

# Sales and Budget Analysis

\$16,473,618

Sales

\$16,869,574

Budget

(\$395,955.95)

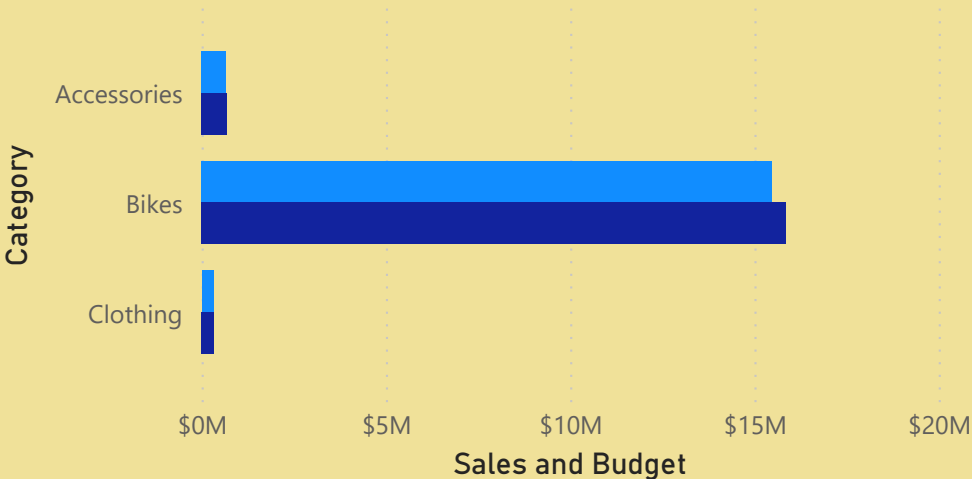
Variance

-2.3%

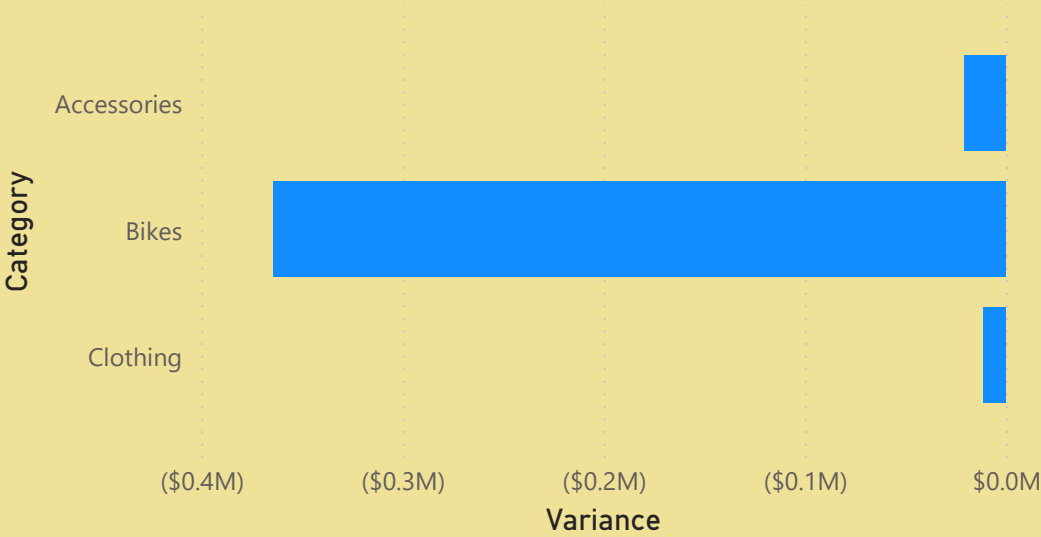
Variance%

Sales and Budget by Category

● Sales ● Budget



Variance by Category

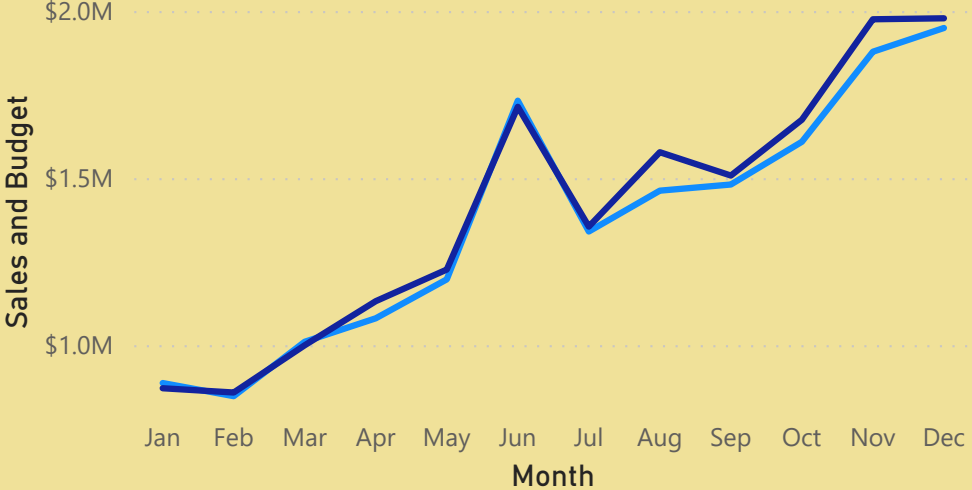


Top Products

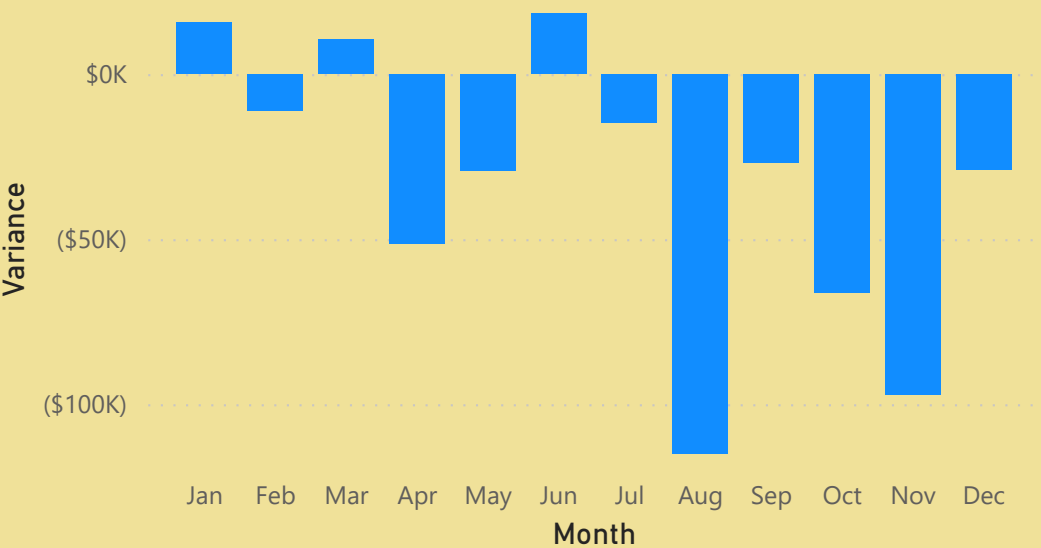
ProductName	Sales
Mountain-200 Black, 38	\$954,716
Mountain-200 Black, 42	\$979,961
Mountain-200 Black, 46	\$961,601
Mountain-200 Silver, 38	\$979,036
Mountain-200 Silver, 42	\$909,436
Mountain-200 Silver, 46	\$930,316
Road-350-W Yellow, 40	\$418,444
Road-350-W Yellow, 42	\$399,733

Sales and Budget by Month

● Sales ● Budget



Variance by Month



Top Customers

FullName	Sales
Turner, Jordan	\$11,484
Shan, Maurice	\$10,861
Munoz, Janet	\$10,418
Nara, Nichole	\$9,717
Henderson, Kaitlyn	\$9,716
He, Margaret	\$9,691
Dominguez, Randall	\$9,688
Gonzalez, Adriana	\$9,664
Hill, Rosa	\$9,637