



Filters

region	All
customer	All
division	All
market	All

P & L

By Fiscal Years

All values are in USD  
Note: 21 vs 20 is not part of pivot table

Metrics	Fiscal Years			
	2019	2020	2021	21 vs 20
netsales	87.48 M	196.69 M	598.88 M	204.5%
COGS	51.24 M	123.37 M	380.71 M	208.6%
Gross Margin	36.24 M	73.32 M	218.16 M	197.6%
Gross Margin %	41.4%	37.3%	36.4%	-2.3%































































