



PRODUCT PERFORMANCE

Supply Chain Dashboard 2024

Total Revenue
\$577,604.8

Quantity Sold
46,099

Carrier A

Carrier B

Carrier C

COSMETICS

Total SKU

26

Revenue

\$161,521.3

Produced 12,461

Sold 11,757

Available Stock Order Filfillment Rate Avg Defect Rate

2,229

73.1

1.9

Supplier & SKU Sales Matrix

SKU	Supplier 1	Supplier 2	Supplier 3	Supplier 4	Sup
SKU17	126				
SKU21					
SKU23					
SKU27					
SKU28	394				
SKU29	253				
SKU33					
SKU35	449				
SKU38					

HAIRCARE

Total SKU

34

Revenue

\$174,455.4

Produced 19,957

Sold 13,611

Available Stock Order Filfillment Rate Avg Defect Rate

7,990

88.2

2.5

Supplier & SKU Sales Matrix

SKU	Supplier 1	Supplier 2	Supplier 3	Supplier 4	Sup
SKU0					
SKU12					
SKU18					
SKU2					
SKU22					
SKU24					
SKU25					
SKU26					
SKU30					

Skincare

Total SKU

40

Revenue

\$241,628.2

Produced 24,366

Sold 20,731

Available Stock Order Filfillment Rate Avg Defect Rate

5,243

85.0

2.3

Supplier & SKU Sales Matrix

SKU	Supplier 1	Supplier 2	Supplier 3	Supplier 4	Sup
SKU1					
SKU10					
SKU11					
SKU13					
SKU14					
SKU15					
SKU16					
SKU19					
SKU20					