Software Project Management and Quality Assurance
Practical – 4
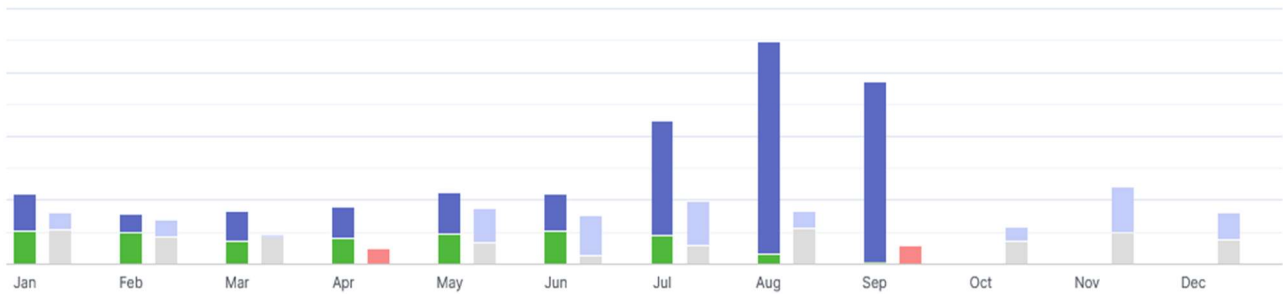
Exploring Cost Management from the Software Project Management Software:

Scoro:

This shows the graph of invoices that company received in years 2022 and 2021.

This shows comparative graph of invoices, expenses of company and difference between those two in years 2022 and 2021.

This table shows detailed comparison of invoices charged from client along with expenses of company and its difference month-wise.

Month		Invoices		Bills/Expenses		Difference	
		2022	2021	2022	2021	2022	2021
January		22,000.00	16,000.00	10,200.00	10,800.00	11,800.00	5,200.00
February		15,500.00	13,800.00	10,000.00	8,500.00	5,500.00	5,300.00
March		16,400.00	9,100.00	7,200.00	8,400.00	9,200.00	700.00
	Quarter 1	53,900.00	38,900.00	27,400.00	27,700.00	26,500.00	11,200.00
April		18,000.00	0.00	8,000.00	5,000.00	10,000.00	-5,000.00
May		22,400.00	17,500.00	9,600.00	6,500.00	12,800.00	11,000.00
June		21,850.00	15,400.00	10,300.00	2,500.00	11,550.00	12,900.00
	Quarter 2	62,250.00	32,900.00	27,900.00	14,000.00	34,350.00	18,900.00
July		44,600.00	19,800.00	8,800.00	6,000.00	35,800.00	13,800.00
August		69,760.00	16,500.00	3,000.00	11,100.00	66,760.00	5,400.00
September		57,380.00	0.00	500.00	6,000.00	56,880.00	-6,000.00
	Quarter 3	171,740.00	36,300.00	12,300.00	23,100.00	159,440.00	13,200.00
October		0.00	11,550.00	0.00	7,000.00	0.00	4,550.00
November		0.00	24,000.00	0.00	10,000.00	0.00	14,000.00
December		0.00	16,000.00	0.00	7,500.00	0.00	8,500.00
	Quarter 4	0.00	51,550.00	0.00	24,500.00	0.00	27,050.00
	Total:	287,890.00	159,650.00	67,600.00	89,300.00	220,290.00	70,350.00

Budget report

General

Sent items

Web forms

This shows the detailed invoices of different clients along with amount charged.

Detailed report › Revenue last month

Work
Summary
Detailed report
Utilization report

Sales
Pipeline report

Financial
Summary
Detailed report
WIP report
Accounting object report
Budget report

General
Sent items
Web forms

Bookmarks ▾ | All users ▾ | Invoices ▾ | Issued: Previous month ▾ | Status: All receipt statuses ▾ | Grouped by: Clients ▾ | Subgrouped by: List ▾ | Filter ▾ | View ▾

Sum (Incl tax)	Average sum	Outstanding (Incl tax)	Average discount
57,380.00 INR	9,563.33 INR	3,500.00 INR	0.00 %

#	Client	Invoices	Sum without tax	Outstanding
1	Client A	3 invoices	40,400.00	2,000.00
2	Client B	1 invoice	7,940.00	0.00
3	Emily Pearson	1 invoice	7,540.00	0.00
4	Client C	1 invoice	1,500.00	1,500.00
	Total:	6 invoices	57,380.00	3,500.00

Below mentioned data shows proper accounting showing different clients with projects they were involved with.

Accounting object report › Accounting object report (Detailed)

Work
Summary
Detailed report
Utilization report

Sales
Pipeline report

Financial
Summary
Detailed report
WIP report
Accounting object report
Budget report

General
Sent items
Web forms

Year overview | Detailed report

Bookmarks ▾ | All users ▾ | Invoices - cost ▾ | All dates ▾ | Grouped by: Project clients ▾ | Filter ▾ | Summary bar ▾

Revenue	Cost	Profit
459,540.00 INR	-169,800.00 INR	289,740.00 INR

Unspecified

No.	Project	Revenue	Cost	Profit
		308,940.00	-168,450.00	
Total:		308,940.00	-168,450.00	140,490.00

Client B

No.	Project	Revenue	Cost	Profit
3	Completed Fixed Price pro...	8,160.00	-850.00	
2	Time and Material Project...	7,940.00	-500.00	
Total:		16,100.00	-1,350.00	14,750.00

Client A

No.	Project	Revenue	Cost	Profit
10	Completed Retainer Projec...	99,000.00	0.00	
7	Retainer Project (example...	4,000.00	0.00	
1	Fixed Price Project (exam...	5,400.00	0.00	
Total:		108,400.00	0.00	108,400.00

Client D

No.	Project	Revenue	Cost	Profit
8	Completed Design project ...	24,600.00	0.00	
Total:		24,600.00	0.00	24,600.00

Client C

No.	Project	Revenue	Cost	Profit
12	Coaching workshop (exampl...	1,500.00	0.00	
Total:		1,500.00	0.00	1,500.00

Total

	Revenue	Cost	Profit
	459,540.00	-169,800.00	289,740.00