

# BUILD THE PRIDE CAMPAIGN REPORT

CAMPAIGN INITIATIVES										
BUILD OUR ACADEMIC EXPERIENCE - PROGRAM FUNDING		INITIAL GOAL	ADJUSTED GOALS	CURRENT GIFTS & PLEDGES	GIFTS IN KIND	DEFERRED COMMITMENTS REVOCABLE	DEFERRED COMMITMENTS UNREVOCABLE	TOTAL GIFTS & COMMITMENTS	% OF GOAL	# DONORS
College of Arts & Sciences		\$500,000.00	\$500,000.00	\$417,825.54	\$109,809.43			\$527,634.97	106%	566
College of Arts & Sciences_Eng. Technology			\$2,500,000.00	\$111,325.00				\$111,325.00	4%	6
College of Business		\$500,000.00	\$500,000.00	\$616,709.03	\$1,147,511.57			\$1,764,220.60	353%	281
College of Education & Human Sciences		\$500,000.00	\$500,000.00	\$20,481.25	\$13,563.00			\$34,044.25	7%	115
Anderson College of Nursing		\$500,000.00	\$500,000.00	\$137,897.97	\$4,669.87			\$142,567.84	29%	56
Libraries		\$250,000.00	\$250,000.00	\$41,256.05	\$1,013.02			\$42,269.07	17%	77
Academic Success **		\$250,000.00	\$250,000.00	\$2,060.00				\$2,060.00	1%	15
Honors Program			\$2,500,000.00	\$4,355.00		\$500,000.00		\$504,355.00	20%	15
International Experiences		\$250,000.00	\$250,000.00	\$31,560.00				\$31,560.00	13%	15
BUILD OUR ATHLETIC SUCCESS - PREPARING FOR D1										
Athletics Program Funding & Scholarships		\$2,000,000.00	\$2,000,000.00	\$2,476,860.98	\$134,133.57			\$2,610,994.55	131%	1308
BUILD OUR FACILITIES - STRATEGIC CAPITAL PROJECTS										
ACON Laura M. Harrison Hall		\$11,100,000.00	\$6,525,000.00	\$5,582,289.35				\$5,582,289.35	86%	7
COAS Science & Technology Facility#		\$4,000,000.00	\$4,000,000.00	\$4,696,576.97		\$200,000.00		\$4,896,576.97	122%	34
COAS Greenhouse Facility		\$40,000.00	\$40,000.00	\$40,000.00				\$40,000.00	100%	1
COAS Recital Hall			\$5,000,000.00	\$219,216.16				\$219,216.16	4%	6
COB Classroom Remodel Initiative				\$7,500.00				\$7,500.00		1
COEHS Connie D. McKinney Dept. of HS, Hos & Des			\$1,866,000.00	\$1,022,000.00				\$1,022,000.00	55%	5
BUILD OUR STUDENT EXPERIENCE - SCHOLARSHIPS										
Endowed Scholarships		\$3,000,000.00	\$5,069,000.00	\$7,434,476.77	\$382,590.19	\$310,000.00	\$124,176.33	\$8,251,243.29	163%	803
Current Use Scholarships		\$150,000.00	\$150,000.00	\$349,575.06				\$349,575.06	233%	214
BUILD OUR PROGRAMS - INSTITUTIONAL										
1830 Fund - Unrestricted		\$1,500,000.00	\$2,100,000.00	\$2,022,773.11	\$34,139.45			\$2,056,912.56	98%	3176
Other Institutional Program Funding		\$500,000.00	\$500,000.00	\$481,122.28	\$34,487.65	\$500,000.00		\$1,015,609.93	203%	1096
BUILD THE PRIDE CAMPAIGN TOTALS		\$25,040,000.00	\$35,000,000.00	\$25,715,860.52	\$1,861,917.75	\$1,510,000.00	\$124,176.33	\$29,211,954.60	83%	7797

LAST UPDATED 02-24-2017 (Campaign tally began 10-01-13 with the exception of several scholarships)

#includes gift from City of Florence which was deposited into the University

GIK of software counted in University inventory of \$1,147,500

\*\*defined as Center for Creative Writing, Continuing Ed, Interdisciplinary Studies, First Year Exp, Math Learning, University Advising, Success Ctr, Women's Studies