

Employee Dashboard

Michael
Johnson

Employee ID

1003

Data Scientist

Job Title

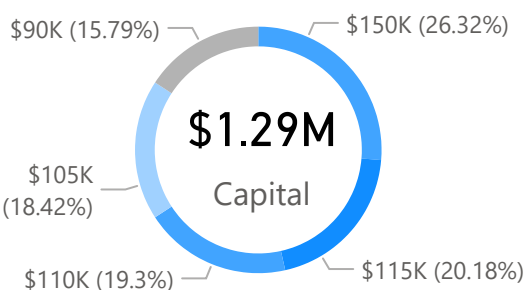
Sales

Department

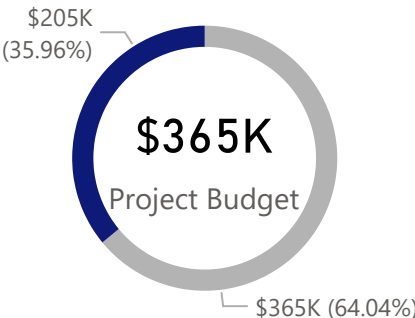
\$95K

Compensation

Project Distribution



Total Project Distribution



Department Name

All

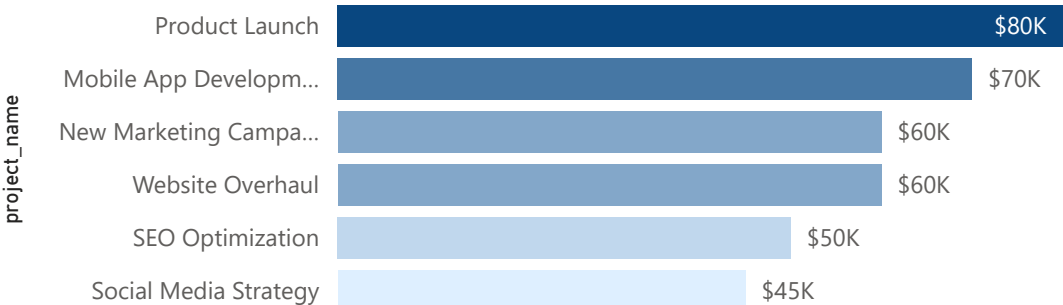
Status

upcoming

department_name	department_goals	Sum of Project Cost	Sum of Salary Cost	Sum of Budget	Capital	2-year budget
Engineering	Develop new products	\$110,000	\$160,000	\$2,400,000	\$770,000	1200000
Marketing	Increase brand awareness	\$115,000	\$158,000	\$1,600,000	\$369,000	800000
Sales	Boost sales	\$150,000	\$167,000	\$1,200,000	\$116,000	600000
IT	Improve IT infrastructure	\$90,000	\$151,000	\$900,000	\$58,000	450000
Human Resources	Enhance employee engagement	\$105,000	\$160,000	\$800,000	-\$25,000	400000
Total		\$570,000	\$796,000	\$6,900,000	\$1,288,000	

Project Budgets

Sum of project_budget \$45K \$80K



Project Budgets by Department

Sum of project_budget \$0.06M \$0.12M

