

NBD Inventory Report

June 13, 1996

PLANT INVENTORY

Code	Desc	Size	Last Ordered	AveNet\$	List\$	OIS	IS/OB	QOO	OO/OB
lacco	lacco australasica	15 gal	06/11/96	450.00	749.00	3	3	3	1
arenga	arenga pinnata	15 gal	05/15/96	310.00	516.00	4	2	3	0
cham	chamaedorea	15 gal	06/09/96	300.00	499.00	0	0	2	0
cera	ceratozamia molongo	14 in	05/30/96	240.00	400.00	4	2	6	0
areca	arecastum coco	15 gal	05/15/96	275.00	458.00	11	5	0	0
cary	caryota mitis	7 gal	05/30/96	140.00	233.00	14	9	4	0
grnti5	green ti	5 gal	05/30/96	92.00	154.00	11	8	6	0
grnti7	green ti	7 gal	06/09/96	140.00	234.00	8	5	6	0
ficu14	ficus green gem	14 in	06/12/96	90.00	150.00	7	7	20	2
ficu17	ficus green gen	17 in	06/12/96	240.00	400.00	6	4	12	0
margi	marginata	2 gal	06/11/96	45.00	75.00	16	13	12	0

POTTERY INVENTORY

Code	Desc	Size	Features	AveNet\$	List\$	OIS	IS/OB
TCP50	t/c pot	50 gal	hand painted	53.95	110.95	6	3
GP50	granite pot	50 gal	oblate	110.00	195.00	5	3
TCF03	t/c figurine-swan		glazed	25.50	45.00	3	1
MBB30	marble bird bath	30 in	Doric base	128.50	250.00	2	1
GFN48	granite fountain	48 in	fluted basin	457.50	750.00	1	1

MATERIALS INVENTORY

Code	Desc	Unit	AveNet\$	List\$	OIS
CBRK5	decorative cedar bark	bag (5 cu ft)	7.50	15.95	53
CRGRN	crushed granite	yard	7.50	14.00	12
PGRV	pea gravel	yard	8.00	20.00	7
GRV1	1" gravel	yard	5.90	12.00	18
TSOIL	top soil	yard	12.50	20.00	10
PBLKG	patio block-gray	each	.56	.84	94
PBLKR	patio block-red	each	.56	.84	123

Figure IMS-2: Excerpt from NBD Inventory Report

Description	Size	Sales/Yr	Supplier1	Supplier2
laccospadix australasica palm	15 gal	100	Palms(4)	Lunds(5)
arenga pinnata palm	15 gal	160	GPC(2)	Greens(3)
chamaedorea falcifera palm	15 gal	200	Palms(4)	Lunds(5)
ceratozamia molongo palm	14"	175	Palms(4)	Lunds(5)
arecastum coco plumosa	15 gal	265	Greens(3)	GPC(2)
caryota mitis	7 gal	350	Olsen(3)	Greens(3)
green ti	7 gal	400	TisRUs(5)	Olsen(6)
green ti	5 gal	600	TisRUs(5)	Olsen(6)
ficus green gem	14"	500	Figs(4)	Lunds(5)
ficus green gem	17"	350	Figs(4)	Lunds(5)
marginata	2 gal	500	GPC(2)	Greens(3)

Figure IMS-3: Suppliers, Lead Times, and Sales for Each Plant Type

Natural by Design, Inc.

14398 Union Road San Jose, CA 95190
(408) 775-3600

Supplier: Greens Etc.

Address: 1945 E Palmetto Road
San Raphael, California

PO Number: NBD054-94

PO Date: 5/15/96

Bill To:
Natural by Design, Inc.
14398 Union Road
San Jose, CA 95190

Ship To:
(same)

Qty	Description	Size	Price/Unit	Extended Price
5	arecastum coco plumosa	15 gal	284.00	1,420.00
3	arenga pinnata palm	15 gal	315.00	945.00
Sub-total				2,365.00
Tax				189.20
Total				2,554.20

Figure IMS-4: NBD Purchase Order

Greens Etc.
1945 E Palmetto Road
San Raphael, California

Invoice Number: GR0976-94

Account: NBD

Invoice Date: 5/28/96

PO Number: NBD054-94

Ship Date: 6/05/96

PO Date: 5/15/96

Bill To:
Natural by Design
14398 Union Road
San Jose, CA 95190

Ship To:
(same)

Qty	Description	Size	Price/Unit	Extended Price
5	arecastum coco plumosa	15 gal	284.00	1,420.00
Note: arenga on back order; will ship and invoice separately				
Sub-total				1,400.00
Tax				113.60
Total				1,513.60

Figure IMS-5: Shipping List from Greenhousing Clerk

Production Daily Work Report

Date: 6/17/96
Project: LS Mall
Submitted by: Monica Goce

Materials Used:

Code	Qty	Unit Cost	Ext. Cost	Approved by
cary	5	143.00	715.00	B Johnson
margi	7	45.00	315.00	B Johnson
cedar bark	10	7.50	75.00	B Johnson
Total Cost of Materials:			1,105.00	

Labor:

Worker	Hours	Cost/Hr	Ext. Cost	Task
Monica	8 hrs	18.00	144.00	installed plants and bark
Bert	8 hrs	18.00	144.00	installed plants and bark
Total Cost of Labor:			288.00	

6/17/95

Date

Monica Goce

Lead Worker Signature

Figure IMS-6: Production Daily Work Report

PRODUCTION PLAN

June 1, 1995

Project Bid Information

Project: LS Mall
 Begin Date: June 14, 1995
 Compl. Date: June 18, 1995

Project Site: Main entrance
 Mall Dr./Cinema Lane
 Bid Amount: \$7,457.50

Project Team

Sales Assoc: Bob Reinhardt
 Designer: Tamara Bakken

Production: Sue Kaufman, Monica Goce,
 Bert Swenson

Material Requirements

Plants:

Qnty	Code/Desc	Size	Net/Unit	Ext. Cost	Deliver	Install
3	lacco	15 gal	450.00	1,350.00	6/16 @ 8 am	6/16
5	cary	7 gal	140.00	700.00	6/17 @ 8 am	6/17
7	margi	2 gal	45.00	315.00	6/17 @ 8 am	6/17

Pottery:

1	GFN48	48 in	457.50	457.50	6/15 @ 8 am	6/15
3	GP50	50 gal	110.00	330.00	6/15 @ 8 am	6/15

Materials:

10	CBRK5	5 cu ft bag	7.50	75.00	6/17 @ 8 am	6/17
1	TSOIL	yard	12.50	12.50	6/15 @ 1 pm	6/15

Tools:

2	contouring rakes	6/15
2	spades	6/16 - 6/17
2	landscaping rakes	6/16 - 6/17

Labor Requirements

Desc	Hours	Cost/Hr	Ext. Cost	Time	Tasks
Design consultant	12	40.00	480.00		Bid Process
Tamara	5	40.00	200.00	by 6/10	Complete final blueprint
	3	40.00	120.00	6/15 10 am	Oversee installation of fountain & pots
	1	40.00	40.00	6/16 8 am	Inspect contouring
	1	40.00	40.00	6/18	Inspect finished site
Production workers					
Monica & Bert	6	18.00	108.00	6/15 2 pm	Contour surface
Monica & Bert	8	18.00	144.00	6/16 8 am	Install large plants
Monica & Bert	16	18.00	288.00	6/17 8 am	Install small plants & bark
Eqpmt operator	6	45.00	270.00	6/14	Remove existing structure
Jerry	4	45.00	180.00	6/15	Situate fountain & pots

Total Est. Designer Hours/Costs:	22	880.00
Total Est. Labor Hours/Costs:	40	990.00
Total Est. Material Costs:		3,240.00
Total Est. Hours/Costs:	62	5,110.00 (67 percent of bid)

Figure IMS-7: Production Plan