

Cost and Schedule Review Agenda

Monday, November 9, 2015

8:00 am	Executive Session	Kotcher
8:45 am	Welcome	Mueller
8:55 am	Project Overview, Cost, Schedule	O'Brien
9:40 am	Detector Design and Performance	Haggerty
10:10 am	SC-Magnet and Infrastructure	Mills
10:35 am	Break	
10:50 am	Integration, Installation and Decommissioning	Lynch
11:15 am	EMCal and Cal Electronics	Sickles
11:40 am	HCal	Lajoie
12:05 pm	Tracker	Hemmick
12:30 pm	sPHENIX Collaboration	Harris
12:45 pm	Lunch	
1:45 pm	Subcommittee breakout session	
	Project Management, Cost and Schedule	
	Calorimetry	
	Tracker, DAQ and Trigger	
	Infrastructure, Installation, Integration and Magnet	
3:45 pm	Break	
4:00 pm	Subcommittee executive session	
5:00 pm	Full Committee executive session	

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Tuesday, November 10, 2015

- 8:00 am Subcommittee Breakout session
 - Drill downs and project interviews
- 11:00 am Q and A full committee
- 11:30 am Executive session/Report Writing
- 12:30 am Working lunch
- 2:00 pm Dry Run Close Out
- 3:00 pm Close Out
- 4:00 pm End

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**All Breakout session talks need to be prepared and posted ahead of time.
The committee will decide what slides they want to see.**

Project Management Break Out session:

Project Organization, Resources and Cost	Ed O' B
Schedule and Documentation	Jim M
Project Controls and Risk Registry	Irina S
ES&H	Paul G
QA	Jack E

Calorimeter Breakout session:

Calorimeter Overview	John H
Calorimeter Simulations	Jin H
R&D and prototyping plan EMCal	Sean S or Craig W
R&D and Prototyping plan HCal	Edward K
R&D and Prototyping plan: Cal Electronics	Eric M
EMCal Production and assembly	Chris C
HCal production and assembly	Anatoli G
Cal electronics Digitizer Production	Chi
Cal on-detector electronics production	Steve B

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Decommissioning, Magnet, Installation and Facilities Break Out session:

Decommissioning plans	Dave P
SC-magnet testing, installation	Achim F
sPHENIX infrastructure	Paul G
Installation	Don L
Integration	Rich R

Tracking and DAQ/Trigger Breakout session:

Tracking Overview	Itaru N
Tracking Simulations	Tony F
R&D and prototyping plan Silicon strip	Yasuyuki A
R&D and prototyping plan Strip electronics	Mike Mc
R&D and Prototyping plan TPC(det+elec)	Takao S
R&D and Prototyping plan: DAQ/Trig	Martin P
Si strip Production and assembly	Rachid N
TPC production and assembly	Tom H
DAQ/Trig Production and assembly	Martin P

Slides for the Plenary Speakers

15 slides for 25 minutes

- **Performance specifications**
- **Description of subsystem(s)**
 - Options considered if relevant
- **L2 Project Scope**
- **Design Drivers**
 - What drove the technology choices for the reference design?
- **Schedule Drivers**
- **Resources/Cost Drivers**
- **Organization**
- **Description or timeline of major tasks**
 - Prototyping tasks
 - Design tasks
 - Production tasks
- **Technical status**
- **Project status**
- **Issues and Concerns**

Slide Template
