

## **A New Regional Vision**

**Contra Costa County Mayors' Conference** 

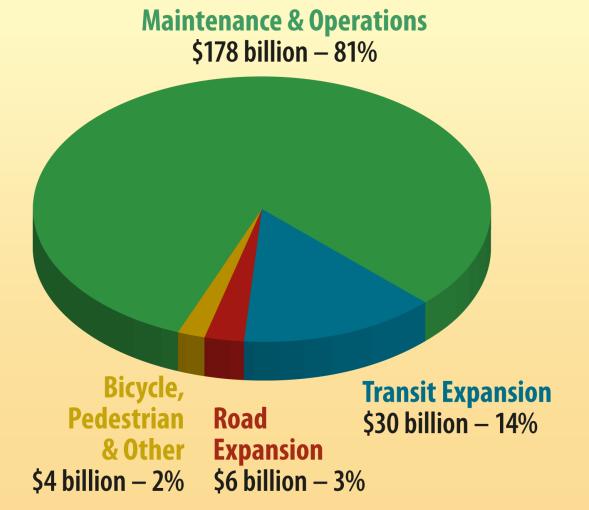
June 4, 2009

Steve Heminger, MTC Executive Director

## **Aging Pains**

#### **Transportation 2035 Plan**

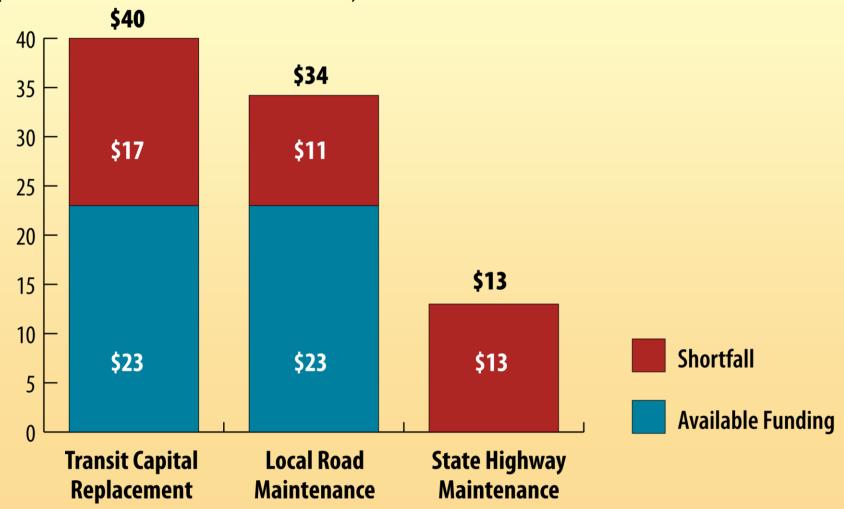
Expenditures by Function (Total revenues: \$218 Billion)



## **Aging Pains**

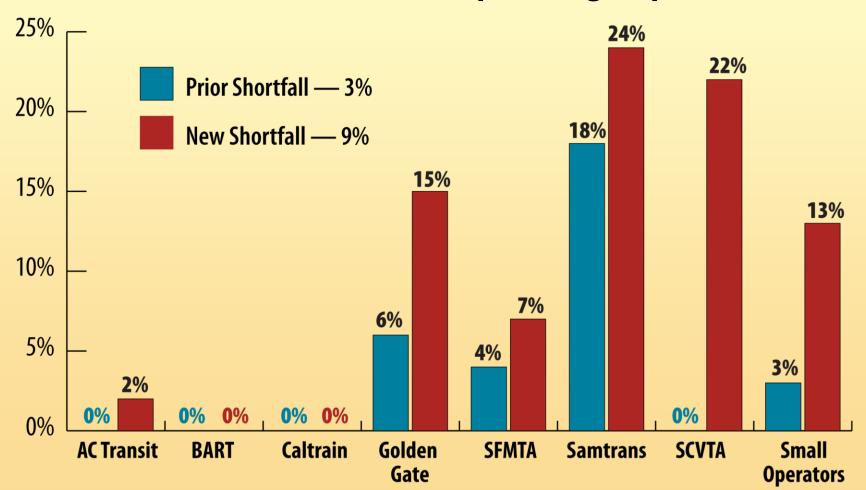
#### Maintenance Needs, Funding, Shortfalls

(In billions of escalated dollars)



## **Aging Pains**

Transit Operating Shortfalls – Deficit As Percent of 25-Year Operating Expense



## **Transit Sustainability Project**

 Can we continue to afford to serve the same markets with multiple services?

#### **Examples:**

- Transbay (AC, BART, ferries)
- Peninsula (BART, Caltrain, SamTrans)
- East Bay Suburban
- Marin/Sonoma

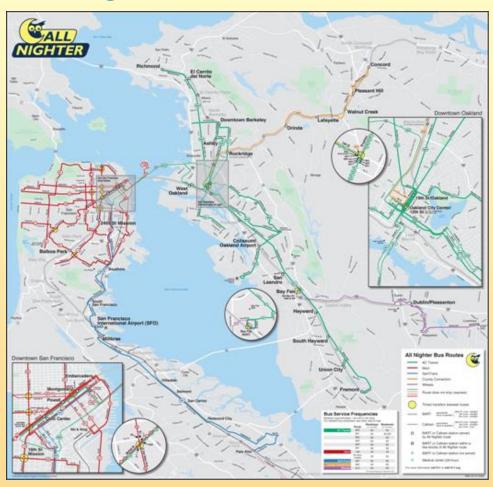
#### **Overlapping Routes and Services**



#### **Transit Sustainability Project**

 Can we continue to afford to support two dozen transit operators, especially when the result is so complicated that it discourages ridership?

#### **Night Owl Transit Service**



#### Transit Sustainability Project

Can we continue to afford to accommodate inconsistent service policies when simple policy agreements are possible?

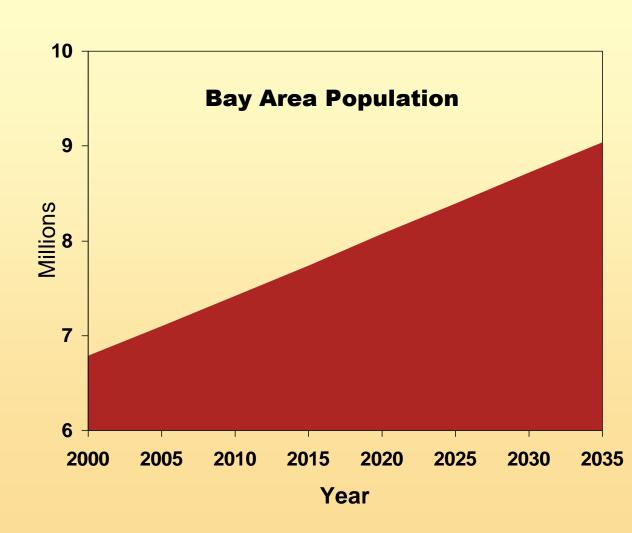
Bay Area Discount Fare Policies			
Transit Operator	Senior/ Disabled	Youth	Child
AC Transit	50%	50% (5-17 yrs.)	4 and under free (limit 2)
BART	63%	63% (5-12 yrs.)	4 and under free
Caltrain	50%	50% (5-17 yrs.)	4 and under free (limit 1)
County Connection	66%	Same as adult	Under 6 free
Golden Gate Transit	50%	50% (6-18 yrs.)	5 and under free (limit 2)
SamTrans	58%	43% (5-17 yrs.)	4 and under free (limit 1)
San Francisco Muni	66%	66% (5-17 yrs.)	Under 5 free
Santa Clara VTA	58%	15% (5-17 yrs.)	Under 5 free
WestCAT	58%	Same as adult	Under 6 free (limit 2)

### Raise New Operating Revenues

- Even with increased productivity, new revenue sources need to be secured. Options include:
  - Restore State Transit Assistance
  - Redirect Regional Measure 2 operating funds, if warranted
  - Secure voter approval of a regional gas tax
  - Seek legislative authority to increase TDA
  - Dedicate HOT Network revenue

### **Growing Pains**

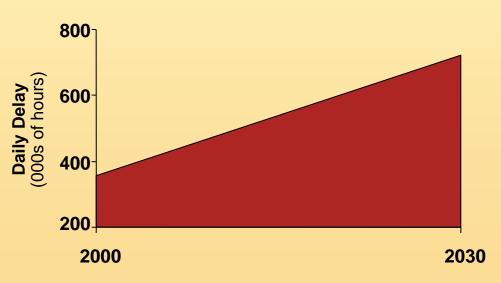
- Nearly 2 million more people
- 1.8 million new jobs
- Need for over 700,000 new homes
- A tripling in freight volumes

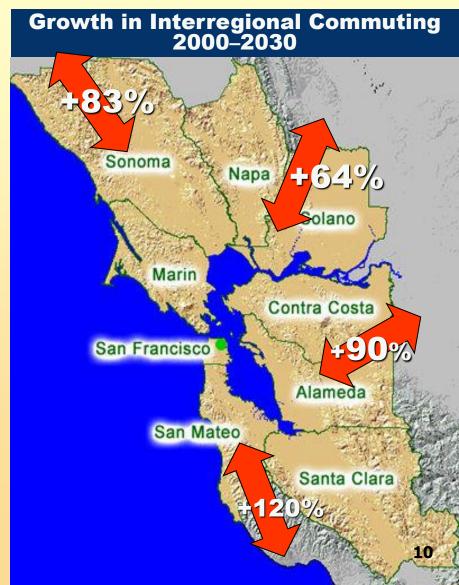


## **Growing Pains**

- Longer commute distances
- Increasing traffic congestion

103% Increase in Delay 2000–2030

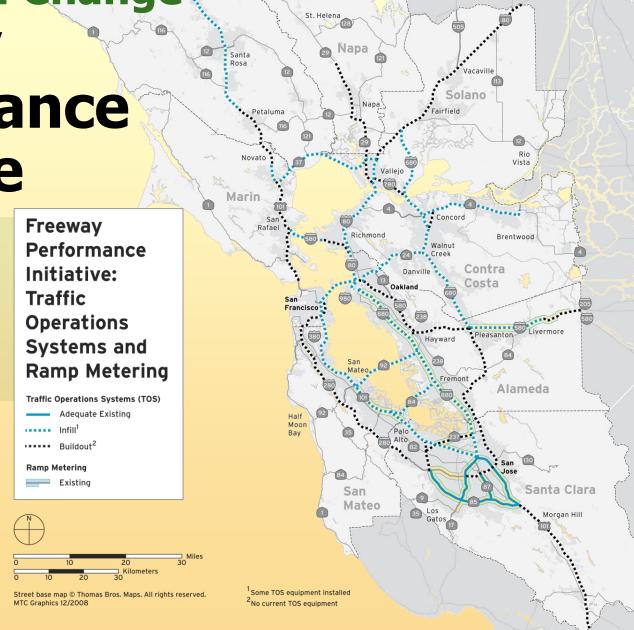




Investing in Change Freeway
Performance
Initiative

#### Change in Motion

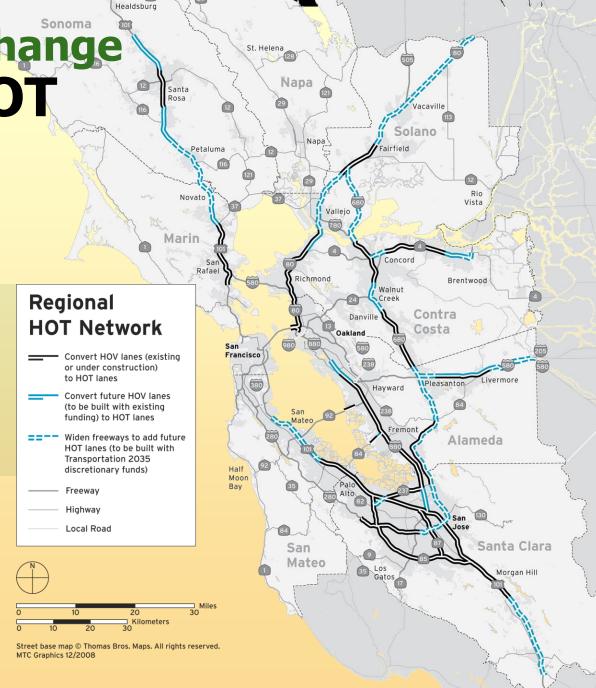
\$1.6 billion to Freeway Performance Initiative to manage freeway congestion



Investing in Change Regional HOT Network

#### Change in Motion

Creates an 800 mile High-Occupancy Toll (HOT) Network on Bay Area freeways



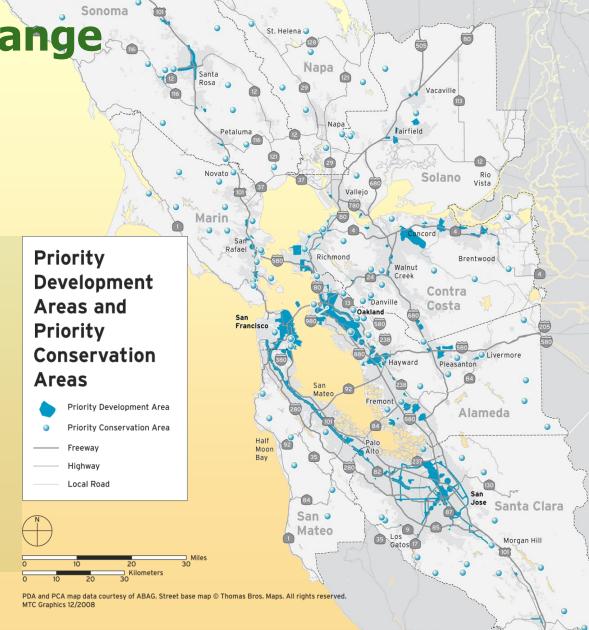
**Investing in Change FOCUS** 

Change in Motion

\$400 million for Lifeline Transportation Program

\$1 billion for Regional Bicycle Network

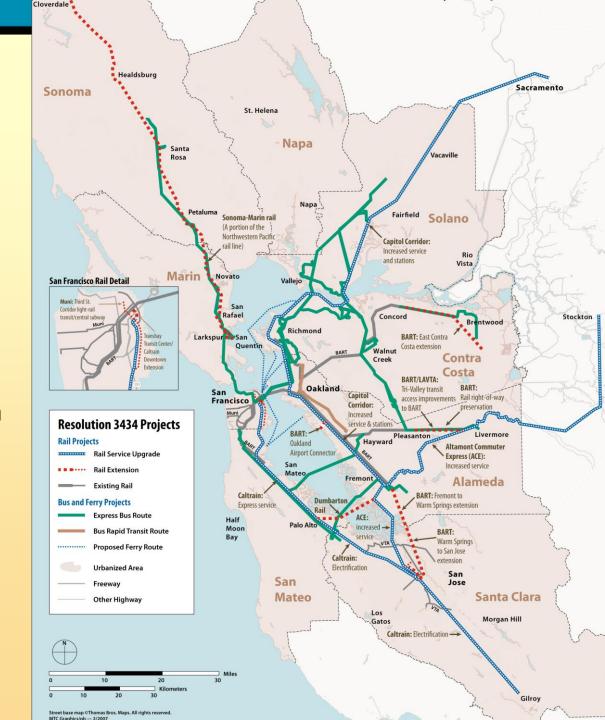
\$2.2 billion for Transportation for Livable Communities Program



Healdsburg

## MTC Resolution 3434

- Rail, bus, and ferry expansions
- New transit hubs in San Francisco and San Jose
- \$18 billion cost,
   80% funding secured



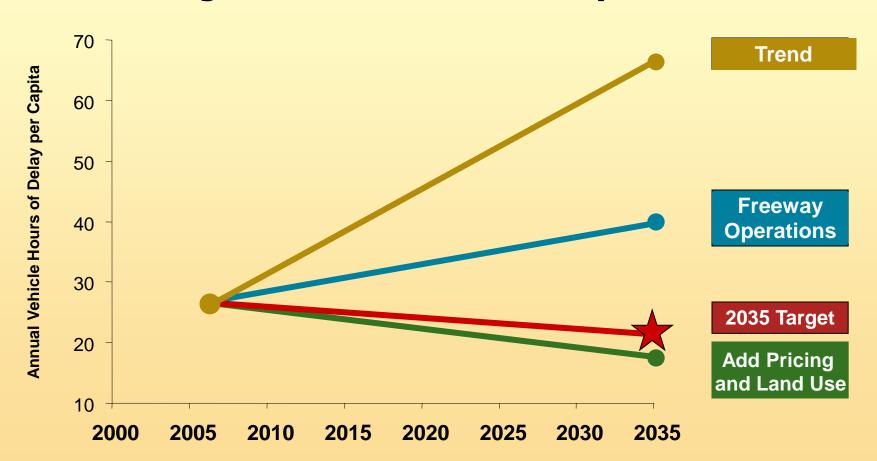
# California High Speed Rail

- First in the nation
- \$45 billion total cost
- State and federal funds starting to flow



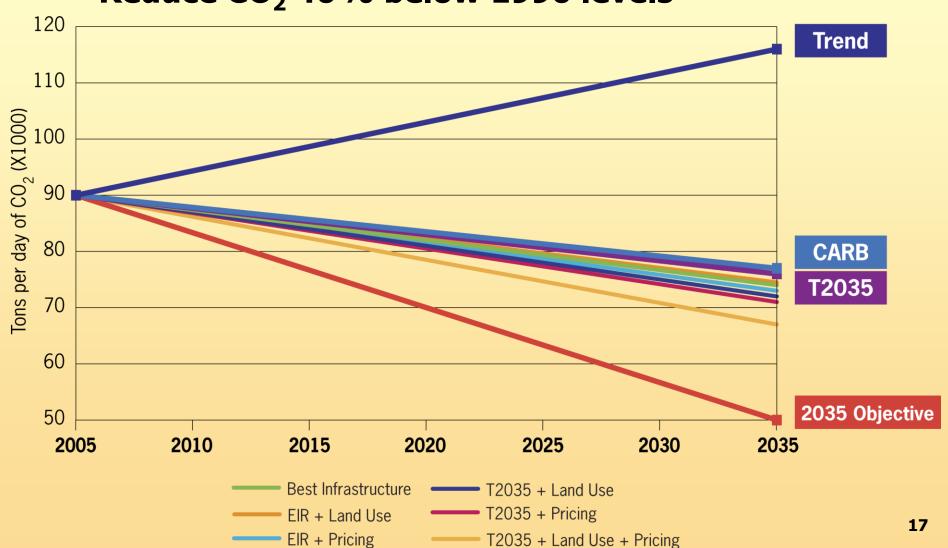
### Making a Difference

Reduce congestion 20% below today's levels



## **Making a Difference**

Reduce CO<sub>2</sub> 40% below 1990 levels



## How do we close the greenhouse gap?

#### Vehicle emissions

- Increase fuel economy of new vehicles to 54 miles per gallon
- Increase share of zero-emission vehicles to 55%

#### Vehicle miles traveled (VMT)

- Increase telecommuting from 3% to 10% market share
- Other employer strategies like parking cash-out





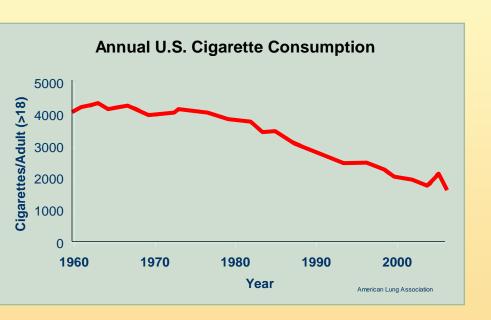


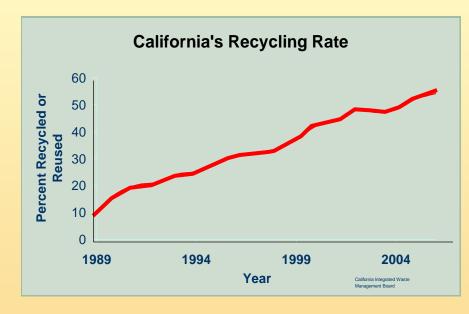
#### **Unfinished Business**

- 1. Address \$40B shortfall for highway, transit and local road repair
- 2. Improve transit performance smarter service, fewer systems, sustainable funding
- 3. Reform federal transportation law as recommended by National Surface Transportation Policy and Revenue Study Commission
- 4. Change begins at home.

## Changes in attitude and behavior

Breakthroughs are possible!







www.mtc.ca.gov