



Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests
for
Manhattan Community Board 9

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INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Manhattan Community Board 9's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Manhattan Community Board 9

Address: *16-18 Old Broadway,*

Phone: *(212) 864-6200*

Email: *eprince@cb9m.org*

Website: *www.cb9m.org*

Chair: *Mr. Padmore John*

District Manager: *Eutha Prince*

Community Board Officers:

2. OVERVIEW OF COMMUNITY DISTRICT

Manhattan Community Board 9 provided the following overview of their district:

Manhattan Community Board No. 9 is made up of several distinct neighborhoods, Hamilton Heights, Manhattanville, Morningside Heights and a portion of Central Harlem. Our district runs from 110th Street to 155th Street. Our Eastern border runs along Manhattan/Morningside Aves, St. Nicholas/Edgecombe and Bradhurst Aves and the Hudson River is our Western border.

Each neighborhood is a district community; Morningside Heights in the southern portion of the Board contains many of the area's numerous institutions: Cathedral Church of St. John the Divine. Bank Street College of Education, Columbia University, Barnard College, Teacher's College, Manhattan School of Music, Union Theological Seminary, Jewish Theological Seminary, The National Council of Churches, Riverside Church, Grotto of Notre Dame, and the Mount Sinai St. Luke's Hospital Center. Morningside Heights reflects great diversity at the southern end where two large housing complexes: the General Grant Public Housing Development and the limited equity cooperative Morningside Gardens are nestled between major retail areas.

Manhattanville begins at roughly 123rd Street and extends northward to 135th Street. This area includes the City College south campus of City University of New York, the Manhattanville Housing Development, Riverview Towers/Riverside Community Housing at 3333 Broadway, (a former Mitchell-Lama cooperative), and a number of small commercial establishments. Manhattanville is the site of Columbia University's planned new Campus.

The northern most section of Community Board No. 9 is comprised of Hamilton Heights (part of this area is designated the "Hamilton Heights/Sugar Hill Historic District"). Hamilton Heights is home to a substantial number of owner-occupied brownstones and also includes the City-owned Audubon Houses and a large number of Housing Development Fund Cooperatives. There are very few vacant structures. The majority of the small businesses in this area are operated by a diverse group, including Hispanic/Latino, Middle Eastern, Caribbean and Asian. Hamilton Heights is also home to the North River Pollution Control Plant with the Riverbank State Park on its Roof.

These three neighborhoods which encompass St. Nicholas Park, the new home of the Alexander Hamilton House create an eclectic and historical area.

We are proud of neighborhoods and are committed to maintaining them and ensuring that our neighbors will be afforded true Quality of Life.

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Manhattan Community Board 9 identified the following three issues:

- *Affordable housing*
- *Health care services*
- *Unemployment*

Manhattan Community Board 9 provided the following explanation for their choices:

The need for affordable housing has become a major problem for low, medium and middle income families. A significant portion of CB9 renter households are under financial burden to pay rent. Technically, this includes households who have to use 30% or more of their income towards rent. There are concentrations of such households where almost half the households are "rent-burdened." CB9 also has 23% of its residents paying more than 50% of their income in rent. This comes in greater existence with the rent regulation increase in effect as of 6/15/11. With this being the case renters face even greater challenges of increases nearing 55% (or more) of their incomes.

As a result of the expiration of public subsidy contracts for affordable housing, and of rapid private development, long-term residents of public and rent-regulated and subsidized housing face the threat of displacement. River View Towers and Riverside Park Community is a recent example of a lost Mitchell Lama property with over 2,000 apartments we encourage the City to take all steps necessary to protect NYCHA, HPD and Mitchell-Lama properties from privatization. The privatization of the properties would render many residents homeless.

Unemployment in West Harlem has been hard hit like many other communities during these tough economic times. Unemployment is high and new jobs are scarce. Recent employment data from the Bureau of Labor Statistics and City Planning indicate an unemployment rate of 5.7 % for New York City in general and lower than the national average; however, among peoples of color the percentage is reportedly much higher. Most of our residents still commute outside of the area for jobs and we still have a high illiteracy rate in English and Spanish that limits employment opportunities for residents.

CB9M is in need of having the Manhattanville Health Station reopened at full capacity. For almost a decade, Manhattanville Health Station remains closed and there has been no clear plan presented as to when we can expect to see the center rehabilitated. Programs originally on site have been relocated to other facilities and areas leaving a major gap in services for this area.

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Manhattan Community Board 9 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

Services for low-income and vulnerable New Yorkers

The Community Board provided the following explanation for the above issue:

This remains a crucially important issue as it serves the opportunity of providing vital information and possible intervention to and prevention of larger systemic and chronic diseases. Having access to a primary care provider develops greater awareness to health management.

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Health Care Facilities and Programming (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DOHMH	Animal and pest control services	Reduce mosquito populations	Increase funds to eliminate (reduce) mosquitos, and bedbugs.		
23	DOHMH	Animal and pest control services	Other animal and pest control requests	Increase funds for Pest Control and Rats within CD9.		

4.1. Health Care and Human Services Needs and Requests

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

The elderly population in CB9M is increasing. During this time of budget constraints we must not lose sight of the special needs of our seniors, it is imperative that long range comprehensive planning includes housing, health and mental care, home care and senior centers. Only in this way can we ensure continued quality of life and prevent the isolation, which places many of our elderly at risk of poor health, unacceptable living conditions, poor nutrition and inaccessible services. There is also a need for Programs that support Aging Artist Support and Establish Artists-in Residence program at Senior Centers;

At this time, the Community Board does not have any budget requests for this need category.

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

After school programs

The Community Board provided the following explanation for the above issue:

As civic institutions anchoring our community, neighborhood schools ought to be encouraged to aggressively pursue after-school, weekend, and summer enrichment programs designed to encourage healthy activities that sharpen their charges physical, social, and cognitive skills. Neighborhoods with high poverty rates have higher rates of obesity, with corresponding increases in the rates of diabetes, high blood pressure, high cholesterol, cancer, heart disease, and, ultimately, morality rates. Though it's difficult to track, gang activity among our youth is rising with corresponding increases in truancy, vandalism, violence, and criminal activity. Of course many of the problems our children face can be traced back to challenges in the home, consequences of unemployment, low-income, incarcerated

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

The Community Board provided the following high level comments and background on the District's needs:

MCB9 is in Need for: Adequate physical space for existing schools Given that the "co-location" of DOE school buildings in the Community Board 9 catchment has limited the physical space that is available for schools to use for "play space" (gyms) and arts programming (required arts curricula: music, dance, visual arts, theatre), a major portion of the budget is requested to support the development of physical space for our existing public schools. After school and youth programs given that after school programs provide the children and families of CB9 with a safe, nurturing environment, in which to present students with enrichment programs in alignment with required school curriculum, our committee requests that a significant allocation of funds be pledged to increasing high quality after school and youth programs in the CB9 district. Social service programs and community services are vital to our district residents. Social Service programs help the members of our community to cope with the challenges they face in their daily lives. Our committee desires to have funds allocated for support services to better the lives of all citizens, such as: English Literacy courses, mental health supports, Career courses, etc. Additional support to Local Libraries given that district Public Libraries provide our community with substantial educational support: providing access to reading material, technology equipment, and educational programs (homework help, literacy programs, etc.), we request that a portion of the allocated funds be distributed to the libraries located in the CB9 district. Juvenile Justice programs in light of the ongoing difficulties facing our community youth, our committee requests that funds be allocated to helping our young citizens acquire skills to understand their civil rights and how to cope with any legal issues they may be face. Programs for homeless & runaway youth CB9 has a significant population of homeless children, all mandated to attend school from age (6-15). Our committee requests to have funds allocated to addressing the specific needs of homeless children: providing students with clothing, counseling, support services, etc. to help them cope with the stresses of being without a permanent home. Wifi and technology access in the community given that modern society is heavily reliant on technology.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=B344EE10-27F9-49DF-99A4-1BDCCA099C2E>

EDUCATION

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board)
Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	<i>Provide funds to design and construct a school K-8 within CD9 to eliminate the existing over crowding throughout CD9.</i>		

Expense Requests related to Educational Facilities and Programs (as provided by the Community Board)
Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Funding and technical assistance to assist in monitoring, and working with community members and organizations to improve, the quality of instruction and programming in the District 3, District 5 and District 6 schools within our catchment; Task force commissioned to study population growth and development in our community in order to produce a full accounting of school seat needs and other needs related to youth, education and libraries; Funding and technical support for existing adult learning programs and to develop new programs as needed; Vocational training and career training (including retraining) for adults of all ages to prepare our community to access and develop the full range of 21st century employment opportunities;</i>		

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

The Community Board provided the following high level comments and background on the District's needs:

Social Service Programs and Community services are vital to our district residents. Social Service programs help the members of our community to cope with the challenges they face in their daily lives. Our committee desires to have funds allocated for support services to better the lives of all citizens, such as: English Literacy courses, mental health supports, Career courses, etc.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Services for Children and Child Welfare (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
21	ACS	Juvenile justice programs and preventive services	Provide additional juvenile justice programs	In light of the ongoing difficulties facing our community youth, funds are needed to be allocated to helping our young citizens acquire skills to understand their civil rights and how to cope with any legal issues they may be face.		

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.3. Public Safety Needs and Requests

Main Issue

General crime

The Community Board provided the following explanation for the above issue:

Manhattan Community Board No. 9 is pleased with efforts of the Department with the Upper Manhattan Initiative which includes the 30th Precinct. However recently, with the coverage of the Park Unit crime numbers are down, by comparison to ten years ago. Many of the dealers have moved inside and taken over multiple apartments making under cover arrests more difficult. Increasing Gang activity has flourished the drug dealers are not the ONLY local employers; CB9M urges full utilization of the Trespass Affidavit Program on every block to combat this situation.

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
06	NYPD	NYPD facilities and equipment	Provide a new NYPD facility, such as a new precinct house or sub-precinct	Allocate funds to renovate and repair the 30th Precinct and include ADA compliance.	NYPD - 30th Precinct 451 West 151st Street	
08	NYPD	NYPD facilities and equipment	Add NYPD parking facilities	Provide funding to create and improve NYPD parking facilities		
15	NYPD	NYPD facilities and equipment	Renovate or upgrade existing precinct houses	Allocate funds to renovate 30th Precinct Station and bring to ADA compliance	NYPD - 30th Precinct 451 West 151st Street	

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
22	NYPD	NYPD facilities and equipment	Provide additional patrol cars and other vehicles	Increase funds to provide additional patrol cars in the 26th and 30th precincts and PSA-6.		
25	NYPD	NYPD staff and training resources	Assign additional uniformed officers	Assign additional uniformed officers to the 26th, 30th, PSA-6 precincts within district 9.		

4.3. Public Safety Needs and Requests

4.3.2. Community District Needs and Requests Related to Emergency Services

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Water pollution control

The Community Board provided the following explanation for the above issue:

CB9M requests additional inspectors assigned to our district. We have been concerned for many years about the quality of our drinking water and request that DEP view this as a priority. The current number of inspectors in our area does not have the capacity to handle the level of complaints that have been recorded as coming into our community by 311. CB9M requests an expedited delivery of new equipment as well as coordinated training of the staff during emergencies at the Sewage Treatment Plant. As we have observed, as a result of the recent explosion and fire, it is time to replace and upgrade existing equipment and evaluate and implement needed precautions to prevent a possible catastrophe. The air quality needs to be monitor consistently and evaluated for risks to the health of our

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
05	DEP	Environmental protection	Address air quality issues	Maintain funds to continue Study of Emissions from smoke stacks at Riverbank State Park to determine the impact on the health of residents living in the area.	Riverbank State Park	

4.4. Core Infrastructure and City Services Needs and Requests

4.4.2. Community District Needs and Requests Related to Sanitation Services

The Community Board provided the following high level comments and background on the District's needs:

While most of the drastic Sanitation cutbacks were restored, this is not enough for the quality of life in our community. This is especially true north of West 125th Street. The staffing does not reflect the actual tonnage of garbage handled by Community Board 9 Sanitation Crews. Pick-ups along the Commercial Strips of Broadway, Amsterdam Avenue (W 135th – W 155th Streets), and 125th Street cannot keep up with utilization. We urge the City to increase staffing to facilitate three pick-ups in these locations a day. There is a need for more garbage cans due to the rat infestation. For Vacant Lots and trouble locations we need the Clean Team Restored. Recycling figures have greatly improved. We need, if not increased then, consistent Sanitation Enforcement in our Area. Board 9 has recommended more in the afternoon when Enforcement Officers. The health and integrity of our community MUST be a top priority

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	DSNY	Sanitation Enforcement	Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws	Increase funding for additional Sanitation Enforcement Officers within Community District 9.		
12	DSNY	Garbage collection and recycling	Provide more frequent garbage or recycling pick-up	Provide funding for 5-day pick-up at 3333 Broadway to combat a growing rat infestation in the area of W. 135th Street (Broadway & Riverside Dr.).	Riverside Park Community 3333 Broadway	
17	DSNY	Garbage collection and recycling	Provide more frequent garbage or recycling pick-up	Manhattan Community Board No. 9 requests and increase in staff to facilitate three pick-ups within CD9. There is also a need for more garbage cans due to the rat infestation. Vacant Lots and trouble locations need the Clean Team Restored.		
18	DSNY	Garbage collection and recycling	Provide more on-street trash cans and recycling containers	Provide funds for Solar powered compacting "Big Belly" waste receptacles in areas with a history of rodent infestation.		

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

Affordable housing programs

The Community Board provided the following explanation for the above issue:

The need for affordable housing has become a major problem for low, medium and middle income families. A significant portion of CB9 renter households are under financial burden to pay rent. Technically, this includes households who have to use 30% or more of their income towards rent. There are concentrations of such households where almost half the households are “rent-burdened.” CB9 also has 23% of its residents paying more than 50% of their income in rent. With this being the case renters face even greater challenges of increases nearing 55% (or more) of their incomes. As a result of the expiration of public subsidy contracts for affordable housing, and of rapid private development, long-term residents of public & rent-regulated & subsidized housing face the threat of displacement.

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

The Community Board provided the following high level comments and background on the District's needs:

MCB9 is in need of a comprehensive database and plan for the preservation and creation of permanently affordable housing within our district; Development of a comprehensive land use for our waterfront; and A contextual rezoning of Morningside Heights.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=FAC4F2DF-5D45-4663-A69C-4C2980887B13>

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The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Land Use (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
27	DOB	Building code and zoning enforcement	Address illegal conversions and uses of buildings	Provide funding to address the illegal conversions and usage of federal funded building within CD9.		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

The Community Board provided the following high level comments and background on the District's needs:

CD9 is in need of permanent rehabilitated and affordable housing. HPD's various housing programs do not meet the housing needs of CD9's low and moderate income families. The HPD \$150 million commitment for CB9's affordable housing, coincident with the City Council's approval of Columbia University's rezoning application, should be scheduled and commenced with all haste. The Board's housing plan could serve as a pilot project to demonstrate the possibilities of providing permanent and affordable housing.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
10	NYCHA	Public housing upgrades or renovations	Other public housing upgrades or renovations requests	Allocate funds to repair the Manhattanville complex; reface the terraces and replace the cyclone fencing.	Manhattanville Houses Block 1984, Lot 1	
16	NYCHA	Public housing upgrades or renovations	Install recycling facilities at NYCHA developments	Allocate funding to install recycling facilities at NYCHA developments within CD9.		
CS	NYCHA	Public housing upgrades or renovations	Renovate or upgrade NYCHA community facilities or open space	Allocate funds to maintain an Outdoor Reading Garden on the Westside of the George Bruce Library.	Senior Reading Garden Parcel of Open Space adjacent West of 518 W. 125th Street	

Expense Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	HPD	Affordable housing programs	Other affordable housing programs requests	Provide and expand affordable housing units through ALL available programs (i.e. DAMP, TIL, LISC/ENTERPRISE, SIP, and low interest loan programs).		
06	HPD	Affordable housing programs	Other affordable housing programs requests	Restore funds for Federally Funded Housing Programs within Community District No. 9.		
Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	NYCHA	Housing support	Other housing support	Provide funding for community-based education for board members and		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

Priority	Agency	Need	Request requests	Request Explanation <i>shareholders of HDFC buildings and technical and legal assistance for at risk HDFC's within CD9.</i>	Location	Supporters
16	NYCHA	<i>Housing support</i>	<i>Expand the Section 8 Program</i>	<i>Provide funds to expand Section-8 Housing Program to provide financial assistance to low-income families.</i>		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

The Community Board provided the following high level comments and background on the District's needs:

West Harlem has been hard hit like many other communities during these tough economic times. Unemployment is high and new jobs are scarce. Recent employment data from the Bureau of Labor Statistics and City Planning indicate an unemployment rate of 8.7 % for New York City in general and lower than the national average; however, among peoples of color the percentage is reportedly much higher. In 2008, only 59.1 % of our eligible working population (104,719) was employed while the remaining 40% of residents were without jobs. Incomes seem to average between \$15,000 and \$24,000 per year. Most of our residents still commute outside of the area for jobs and we still have a high illiteracy rate in English and Spanish that limits employment opportunities for residents. There continues to be a number of store closings in the area. The southern portion of our district has been more fortunate with only a few closings and a number of those vacant spots have new tenants building out those spaces. Our northern district has seen an increase of fast food establishments and communication stores like Metro PCS that can pay higher commercial rents limiting space for small "mom and pop" stores. We still believe that it is in everyone's best interest to support more retail business and professional office spaces where appropriate in our community. Our community has certain advantages that could be attractive to new business owners. We have large sidewalks and boulevards. This distinct feature can lend itself for future street fairs, promotional events and art installations that could attract residents, tourists and fellow New Yorkers to our community.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=15A0FF33-325D-4C26-B994-53D498C7D2FF>

Economic Development of Manhattan Community Bd

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
15	EDC	Tax and other incentives programs and financing support	Expand tax incentive programs to help neighborhood businesses construct or improve space	Provide funding to expand tax incentive programs to assist neighborhood businesses to construct and improve existing businesses.	12th Avenue (Bet. 125th - 137th Streets).	
Priority	Agency	Need	Request	Request Explanation	Location	Supporters
14	SBS	Direct business services	Support immigrant, minority, veteran and women-owned, as well as local and new small businesses	Allocate funds to support immigrant, minority, veteran and women-owned, as well as local and new small businesses.		

4.6. Transportation Needs and Requests

Main Issue

Bus access, including Select Bus Service (SBS)

The Community Board provided the following explanation for the above issue:

CD9 residents need availability of convenient and reliable mass transportation. They need subways and buses that deliver them to their place of employment on time. The failure of the MTA to increase services that correspond with the 15% growth in mass transit utilization causes delays that make our residents travel more difficult. The M4, M5 & M104 should be extended service, however additional buses are needed on a regular basis. CB9M is also in the need for bus pads along the route of Amsterdam Avenue. Reconstruction efforts within the Board area. Broadway and 125th Street has become heavily congested; given the many differing objects of the drivers entering the intersection, it has become increasingly hazardous. It is the Board's hope that the Select Bus Service (SBS) for the M60 w

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.6.2. Community District Needs and Requests Related to Transit Services

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Quality of parks and park facilities

The Community Board provided the following explanation for the above issue:

CD9 need for safe, well maintained parks and open spaces has consistently been and remains a high priority for this community. It is imperative that our residents be provided with recreational havens for our youngsters (29% of our population) and our seniors (12% and ever increasing).

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

PEP Officers: Our district's need for safe and usable parks requires that park regulations are enforced. We have an acute need for additional Parks Enforcement Patrol (PEP) Officers to carry out this task. Dedicated PEP officers have been provided for the West Harlem Piers Park but our other parks including Upper Riverside, Morningside, St. Nicholas and Montefiore Parks are woefully understaffed in this regard;

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Provide Funds to redesign and rebuild the 118th Street Basketball courts at Morningside Park to provide street level access	Morningside Park	
04	DPR	Park maintenance and safety	Enhance park safety through design interventions, e.g. better lighting	Allocate funds to provide lighting along bike path as well as other safety measures along Riverside Park (Waterfront) bike path from 110th Street to St. Clair's Place.	Lighting is being requested for bike path along Riverside Park (Waterfront) from 110th to St. Clair's Place.	
05	DPR	Park facilities and access	Reconstruct or upgrade a parks facility	Provide funds for sidewalk and pathway replacement in and around playgrounds and athletic courts.		
07	DPR	Park facilities and access	Reconstruct or upgrade a parks facility	Provide funds to renovate the Croton Aqueduct Gatehouse at 119th Street and Amsterdam Ave. to a Community and Cultural Facility.	Croton Aqueduct Gate House 119th Street	
09	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Allocate funds to create a "New Entrance" to St. Nicholas Park	St. Nicholas Park St. Nicholas Ave. @127th St. and St. Nicholas	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location Terrace @141st Street	Supporters
12	DPR	Park facilities and access	Improve access to a park or playground	Provide funds to complete the rebuilding of stairs at 133rd St. (St. Nicholas Park), repair and rebuild stairs at 140th and 129th St. (St. Nicholas Park), and 114th Street on the upper level of Morningside Park.		
13	DPR	Park facilities and access	Other park facilities and access requests	Funds needed to improve lighting in St. Nicholas Park and Morningside Park.	St. Nicholas Park (133rd St.); St. Nicholas Park (140th and 129th Sts.); Morningside Park (122nd and 114th Sts.).	
14	DPR	Park facilities and access	Other park facilities and access requests	Allocate funds to build and renovate sidewalks along North and South bound Riverside Drive (bet. Grant's Tomb and the 125th St. Viaduct).	Riverside Drive W. 122nd Street (Grants Tomb) 125th Street (Viaduct)	

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)
 Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	DPR	Park maintenance and safety	Enhance park safety through more security staff (police or parks enforcement)	Allocate funds to increase the number of Parks Enforcement Patrol Officers, Foot/Bicycle/Cars assigned to fixed patrols within CB9 specifically in high-crime areas.		
10	DPR	Street trees and forestry services	Other street trees and forestry services requests	Provide funds needed for pruning trees to deter illegal activity in and around parks within CD9.		
19	DPR	Park programming	Provide more programs in parks or recreational centers	Increase funds for Activity Coordinators at most active playgrounds.		
24	DPR	Street trees and forestry services	Plant new street trees	Provide funds for Landscaping design of open and green spaces		
26	DPR	Park maintenance and safety	Provide better park maintenance	Provide funds for additional staff to implement aggressive maintenance schedules.		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Preserving and expanding cultural opportunity in our community ranked highest on our needs list, as we discussed the issues most important to the arts and cultural community of Manhattan Community Board Nine (MCB9). Local arts and cultural organizations need tools to collectively respond to economic challenges as they arise; technical support to integrate and improve fundraising and marketing initiatives; leadership and advocacy training are needed to educate the next generation of arts support and service delivery entrepreneurs. We need to identify ways to increase capacity, improve outreach and implement structural change in such a way that we are prepared to meet the fiscal challenges that force closings & curtailments rather than react to each situation on a one trouble spot-at-a-time basis. Finally, arts and cultural organizations frequently require designated spaces for performances, exhibitions, and installations, and as such are threatened by the growing lack of affordable space in our district. We need new dedicated arts and cultural spaces in our district to deal with the currently unmet demand for such spaces, and we need support for existing spaces whose sustainability is threatened by rising costs and other pressures.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Cultural and other Community Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	DCLA	Cultural facilities and resources	Other cultural facilities and resources requests	Provide funding for diverse ethnic organizations for the development & maintenance of Cultural enrichment programs including programs that foster better community relations among ethnic groups, reduce the incidence of hate crimes, crimes against seniors and the disabled, and increase cultural awareness.		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	Increase funds to upgrade the elevator and restore the exterior facade of Hamilton Grange Library. The exterior scope of work would include masonry restoration, window replacement and replacement of leaking roof leaders, with incidental related interior repair of water-damaged areas.	Hamilton Grange Library 503 West 145th Street, NYC 10031	
02	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	Restore the exterior facade of the George Bruce Library and replace the roof of the building to restore its storm drainage system to be brought back to current code compliance, and the replacement of brick and window facades.	George Bruce Library 518 West 125th Street	

Expense Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
13	NYPL	Library facilities, equipment and programs	Extend library hours or expand and enhance library programs	Maintain funds to continue extended hours at Libraries throughout district		
20	NYPL	Library facilities, equipment and programs	Provide more or better equipment to a library	Provide funding to libraries within the district to purchase lap-tops for the local libraries.		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.4. Community District Needs and Requests Related to Community Boards

The Community Board provided the following high level comments and background on the District's needs:

Maintain Community Board Budgets given the size of our budgets, the cumulative effect from previous budget cuts, combined with those proposed, any further cuts would minimize effectiveness of Community Boards. Manhattan Community Board No. 9 is requesting the maintenance of Community Board Budgets.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Community Boards (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	OMB	Community board facilities and staff	Other community board facilities and staff requests	Maintain budget for ALL Community Boards.		

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	NYPL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
02	NYPL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
03	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
04	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through design interventions, e.g. better lighting</i>	<i>Parks, Cultural and other Community Facilities</i>
05	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
06	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide a new NYPD facility, such as a new precinct house or sub-precinct</i>	<i>Public Safety</i>
07	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
08	NYPD	<i>NYPD facilities and equipment</i>	<i>Add NYPD parking facilities</i>	<i>Public Safety</i>
09	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
10	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Other public housing upgrades or renovations requests</i>	<i>Land Use, Housing and Economic Development</i>
11	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	<i>Youth, Education and Child Welfare</i>
12	DPR	<i>Park facilities and access</i>	<i>Improve access to a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
13	DPR	<i>Park facilities and access</i>	<i>Other park facilities and access requests</i>	<i>Parks, Cultural and other Community Facilities</i>
14	DPR	<i>Park facilities and access</i>	<i>Other park facilities and access requests</i>	<i>Parks, Cultural and other Community Facilities</i>
15	NYPD	<i>NYPD facilities and equipment</i>	<i>Renovate or upgrade existing precinct houses</i>	<i>Public Safety</i>
16	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Install recycling facilities at NYCHA developments</i>	<i>Land Use, Housing and Economic Development</i>
CS	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Renovate or upgrade NYCHA community facilities or open space</i>	<i>Land Use, Housing and Economic Development</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	OMB	<i>Community board facilities and staff</i>	<i>Other community board facilities and staff requests</i>	<i>Parks, Cultural and other Community Facilities</i>
02	HPD	<i>Affordable housing programs</i>	<i>Other affordable housing programs requests</i>	<i>Land Use, Housing and Economic Development</i>
03	DOHMH	<i>Animal and pest control services</i>	<i>Reduce mosquito populations</i>	<i>Health Care and Human Services</i>
04	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Youth, Education and Child Welfare</i>
05	DEP	<i>Environmental protection</i>	<i>Address air quality issues</i>	<i>Core Infrastructure and City Services</i>
06	HPD	<i>Affordable housing programs</i>	<i>Other affordable housing programs requests</i>	<i>Land Use, Housing and Economic Development</i>
07	NYCHA	<i>Housing support</i>	<i>Other housing support requests</i>	<i>Land Use, Housing and Economic Development</i>
08	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through more security staff (police or parks enforcement)</i>	<i>Parks, Cultural and other Community Facilities</i>
09	DCLA	<i>Cultural facilities and resources</i>	<i>Other cultural facilities and resources requests</i>	<i>Parks, Cultural and other Community Facilities</i>
10	DPR	<i>Street trees and forestry services</i>	<i>Other street trees and forestry services requests</i>	<i>Parks, Cultural and other Community Facilities</i>
11	DSNY	<i>Sanitation Enforcement</i>	<i>Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</i>	<i>Core Infrastructure and City Services</i>
12	DSNY	<i>Garbage collection and recycling</i>	<i>Provide more frequent garbage or recycling pick-up</i>	<i>Core Infrastructure and City Services</i>
13	NYPL	<i>Library facilities, equipment and</i>	<i>Extend library hours or expand and enhance library programs</i>	<i>Parks, Cultural and other Community Facilities</i>
14	SBS	<i>Direct business services</i>	<i>Support immigrant, minority, veteran and women-owned, as well as local and new small businesses</i>	<i>Land Use, Housing and Economic Development</i>
15	EDC	<i>Tax and other incentives programs and financing support</i>	<i>Expand tax incentive programs to help neighborhood businesses construct or improve space</i>	<i>Land Use, Housing and Economic Development</i>
16	NYCHA	<i>Housing support</i>	<i>Expand the Section 8 Program</i>	<i>Land Use, Housing and Economic Development</i>
17	DSNY	<i>Garbage collection and recycling</i>	<i>Provide more frequent garbage or recycling pick-up</i>	<i>Core Infrastructure and City Services</i>
18	DSNY	<i>Garbage collection and recycling</i>	<i>Provide more on-street trash cans and recycling containers</i>	<i>Core Infrastructure and City Services</i>
19	DPR	<i>Park programming</i>	<i>Provide more programs in parks or recreational centers</i>	<i>Parks, Cultural and other Community Facilities</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
20	NYPL	<i>Library facilities, equipment and</i>	<i>Provide more or better equipment to a library</i>	<i>Parks, Cultural and other Community Facilities</i>
21	ACS	<i>Juvenile justice programs and preventive services</i>	<i>Provide additional juvenile justice programs</i>	<i>Youth, Education and Child Welfare</i>
22	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide additional patrol cars and other vehicles</i>	<i>Public Safety</i>
23	DOHMH	<i>Animal and pest control services</i>	<i>Other animal and pest control requests</i>	<i>Health Care and Human Services</i>
24	DPR	<i>Street trees and forestry services</i>	<i>Plant new street trees</i>	<i>Parks, Cultural and other Community Facilities</i>
25	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional uniformed officers</i>	<i>Public Safety</i>
26	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
27	DOB	<i>Building code and zoning enforcement</i>	<i>Address illegal conversions and uses of buildings</i>	<i>Land Use, Housing and Economic Development</i>