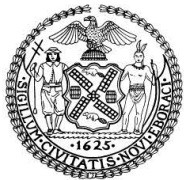




Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests
for
Bronx Community Board 3

LETTER FROM THE COMMUNITY BOARD



The City of New York Bronx Community Board Three

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DISTRICT MANAGER

EXECUTIVE OFFICERS

Rev. Bruce Rivera
1st Vice-Chairperson

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Gail Gadsden
Secretary

Vacant
Treasurer

Rita Jones
Sgt.-at-Arms/Parliamentarian

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INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Bronx Community Board 3's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Bronx Community Board 3

Address: *1426 Boston Road, Ground Floor*

Phone: *(718) 378-8054*

Email: *Brxcomm3@optonline.net*

Website: *www.nyc.gov/bronxcb3*

Chair: *Ms. Gloria Alston*

District Manager: *Mr. John Dudley*

Community Board Officers:

Ms. Linda Kemp, Officer

Rev. Bruce Rivera, Officer

Ms. Rita Jones, Officer

Ms. Leslie Phipps, Officer

Ms. Gail Gadsden, Officer

2. OVERVIEW OF COMMUNITY DISTRICT

Bronx Community Board 3 provided the following overview of their district:

Bronx Community District 3 encompasses parts of the Morrisania, Melrose, Claremont, Crotona Park East, Bathgate and Woodstock neighborhoods in Bronx County. The boundaries for Bronx Community District Three are north by the Cross Bronx Expressway and Crotona Park North; east by the Sheridan Expressway, E. 169 St., E. 167 St. and Prospect Avenue; south by E. 159 St. and E. 161 St. and west by Park and Webster Avenues.

Due to varying socio-economic factors during the period 1970-1980, Community District 3 experienced the most significant population decline compared to all districts within the borough (64%). Between 2000 and 2010, the district led the borough in new population growth (16.3% change), exceeding the 4.8% cumulative increase in population for Bronx County as a whole, during this period. Overall, the district has experienced a 50% increase in its population from 1980, largely the result of an unprecedented increase of 8,457 units of new residential housing, and the preservation of an additional 9,036 units, since FY'1990.

In accordance with Bronx Community District 3's Neighborhood Development Plan-Partnership For the Future, adopted by the NYC Council in November of 1992 as New York City's first community based planning initiative submitted in accordance with Sect. 197a of the NYC Charter, the NYC Department of City Planning has determined that the goals of Community District 3 to "increase the district population as well as provide for mixed-income housing", has been met substantially.

Recent district and borough profile reports published by the NYC Department of City Planning for 2015, also indicate that while Bronx County experienced a decline in death rates per 1,000 persons of 0.7% for the period 2005-2012, the rate of decline within Community District 3 was more significant at 1.1%.

Similarly, while Bronx County as a whole, experienced a decline in the rate of infant mortality for the period 2005-2012 of .6%, the rate of decline in Community District 3 was significantly higher at 3.9%. The percent of decline in birth rates for Community District Three vis-à-vis Bronx County as a whole for the period 2005-2012, was comparable at 1.2% per 1,000 persons.

Based on 2010 U.S. census demographics, Community District 3 is comprised primarily of individuals of Hispanic origin (57.7%), followed by Black/African Americans (39.4%). The percent of change from 2000-2010 for individuals of Hispanic origin was 26.9% compared to 3.9% for Black/African Americans for the same period. For the period 2000-2010, the percent of individuals over 18 years of age totaled 25% compared to 0.3% for those under 18 years of age.

General Areas of Concern:

With the growth in population over the years attributable to increased new housing unit production and US immigrant migration patterns, the district continues to be faced with challenges in the areas of unemployment, insufficient job development/training programs, insufficient youth and after-school program services, inadequate educational attainment for youth/young adults, insufficient English Learning Language (ELL) programs for new immigrant groups, insufficient education services related to public health disparities and nutrition and the ever increasing demands placed on its communities by the city administration, related to disproportionate siting of temporary homeless and special needs housing.

NYS Dept. of Labor unemployment rate for Bronx county - 7.0% (June 2015); NYS average- 5.3%

NYC DOE (2013-2014) School Quality Report results for CD 3 (primarily School Districts 9 and 12) show below average ratings in attendance and achievement on NYS standardized tests.

NYCDOHMH Community Health profiles and vital statistics summaries show CD 3 as having the highest age adjusted death rate of 8.7 % per 1,000 persons (2013).

Bronx Community District Three contains approximately 5% (2,717) of NYC's total homeless population based on the September 2014 estimate of 56,000 persons; approximately 18 facility sites. This figure represents three times (3X) what the average estimate, per district, would be (1.7%), should NYC Fair Share siting requirements have been strictly implemented. This land-use and facility planning decision by the NYC DHS, independent of and in consideration of the provision of ample supportive services for the populations in question, is singularly the largest factor which would undermine balanced planning and quality of life achievements made throughout the years, in the district.

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Bronx Community Board 3 identified the following three issues:

- *Public health*
- *Unemployment*
- *Other <I>Please specify below</I>|After-School program services for youth and young adults*

Bronx Community Board 3 provided the following explanation for their choices:

Based on information provided in DOHMH Community Health Profiles and Characteristics, second edition-2006, the following represents Bronx CB 3 neighborhoods data for Morrisania, Bathgate and Crotona and general conclusions provided by DOHMH. This information may also be indicative of health indices in other communities within CD 3.

- *More than 1 in 3 adults consider themselves to be in fair or poor health.*
- *More than 1 in 5 adults in the Central Bronx and Morrisania, smokes.*
- *More than 1 in 4 adults in the Central Bronx and Morrisania are obese.*
- *The self-reported asthma rates in the Central Bronx (10%) and Morrisania (7%), are above the rate in NYC overall (5%).*
- *the rate of individuals with diabetes in the Central Bronx and Morrisania range between 11-16%, compared to 9% in NYC overall.*
- *Avoidable hospitalization rates in the Central Bronx and Morrisania communities rank poorly; 40th and 39, respectively.*
- *Deaths related to HIV (17%), Cancer (14-16%) and Heart disease (13-14%) are the primary causes of death in the Central Bronx and Morrisania communities. The annual death rate for people younger than 75 in the Central Bronx and Morrisania, rank 34th and 42nd among the city's 42 neighborhoods, respectively. - Despite a decrease in death rates in CD 3 communities, death rates remain consistently higher than in other parts of the Bronx and NYC as a whole (15-20%).*
- *CD 3 neighborhoods rank below average on most indicators compared to NYC as a whole. Indicators with below average rankings include having a regular doctor, being heart healthy, getting help for depression, living alcohol and drug free, having a healthy baby and making your home safe and healthy. Indicators in which the CD 3 communities ranked average or above average, include knowing your HIV status, being checked for cancer and being tobacco free.*

The unemployment rate for Bronx county is 7% or greater (June 2015) compared to NYS (5.3%). Bronx CB 3 continues to be challenged as a result of insufficient and locally accessible job development and training program services, in growth industries of tomorrow.

Bronx CB 3 is also challenged to provide sufficient after school tutorial, recreational and family support programs for students in primary and secondary school. The lack thereof, has resulted in chronic school absenteeism and academic performance at all grade level

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Bronx Community Board 3 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

Services for low-income and vulnerable New Yorkers

The Community Board provided the following explanation for the above issue:

Despite NYC DOHMH health indices which speak to adverse health conditions affecting residents in the communities of Morrisania, Melrose, Claremont, Crotona Park East, Bathgate and Woodstock related to Asthma, Obesity, HIV/AIDs, Diabetes, Cancer and Heart disease, residents within the district are continually challenged in areas related to income support, rental housing subsidy needs, food and medical assistance, based on HRA caseload statistics as of June 2015.

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

It is clear from the 2013 NYC DOHMH Summary of Vital Statistics Report, that Bronx CD 3 is faced with the need to become a more health conscious community, individually, through education and improved choices related to nutrition and healthy eating options; as well as environmentally by reducing human behavioral factors which contribute to area dumpout conditions, unsanitary street and sidewalk cleanliness conditions and the proliferation of vermin within our neighborhoods. The NYC DOHMH, Bureau of Pest Control Services, must increase its community education and awareness campaigns and outreach efforts, in collaboration with the local community board, the NYC Dept. of Consumer Affairs, the NYC Dept. of Education, the NYC Dept. of Sanitation, local community based organizations, tenant and homeowners associations and merchant groups and associations, in these areas.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

4.1. Health Care and Human Services Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

Expense Requests related to Health Care Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
22	DOHMH	Animal and pest control services	Other animal and pest control requests	FY'16 priority request #24; FY'17 priority request # 22; Tracking Code 103199501E. Assign the following additional personnel to the Bronx DOHMH Bureau of Pest Control; two (2) exterminators, three (3) clerical staff persons, eight (8) field staff persons for building and yard clean-up including additional supplies of talon.	DOHMH Bronx District Office 1826 Arthur Avenue, Bronx, NY	Bronx CB 3 Health Committee

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

According to information provided by DFTA (CENSUS 2010), the elderly population (60 yrs.+) represents 17.2% of NYC's population. The decade 2000-2010, had shown an uptick of 12.4% in the elderly population after a decline since 1980. Approximately 30% of persons 60 and over are between the ages 60 and 64; one in three are 75 and over and one in ten are 85 and over. In contrast to the 12.4% increase in the elderly population since 1980, the total population of NYC grew by 2.1% only. The population under 60, was almost unchanged due to a decline in the number of young persons age 14 and under, during the past decade. It is clear that CENSUS 2010 demographics in this area, support the need of the city administration to increase funding to address the needs of the city's growing elderly population. DFTA records show that Bronx CD 3 is home to 4 senior centers but serviced by 11 in areas related to arts, congregate lunch, health mgmt., telephone assurance, physical health/exercise, case assistance and case assistance medicaid, education/recreation, information, nutrition education, transportation, home delivered alternative meals, technology, visiting, etc.. Bronx CB 3 advocates for continued citywide budgetary increases in all programs, particularly the meals on wheels program, evidenced by the city administration's efforts to increase the agency's budget in FY' 17 by 5% (\$1.8m) in this area. Bronx CB 3 also advocates for increased funding for transportation/escort services, case management, nutrition education, physical health/exercise, geriatric mental health and technology training, in an effort to support the nutritional, physical, emotional and technological needs of its growing senior population.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
15	DFTA	Senior center programs	Other senior center program requests	FY'16 priority request 17; FY'17 priority request # 15; Tracking Code 103198408E. Allocate additional funding to operate programs for the aged. Bronx Community Board Three requests additional funds to be allocated to increase services related to transport/escort, congregate and home delivered meals and other coordination and social action programs		Neighborhood SHOPP - CASA BORICUA; ARTURO SCHOMBERG SENIOR CENER

4.1. Health Care and Human Services Needs and Requests

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

The Community Board provided the following high level comments and background on the District's needs:

Citywide, Bronx Community District Three is at the forefront as a district, in its representation of the social consciousness and sensitivity, born by local governance, in meeting the ever growing needs and demands of the city's homeless population. Needless to say, the city administration, through its NYC Dept. of Homeless Services, must re-evaluate the application of the NYC Fair Share Siting criteria, in determining the basis for future facility sitings in Bronx Community District Three.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=82E99570-B0EF-405A-AA70-085E420079D4>

De Blasio re Pyramid Safe Haven - 470 E. 161 St.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Facilities and Services for the Homeless (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	DHS	Services for the homeless	Improve safety at homeless shelters	FY'16 priority request 311;FY'17 priority request #9;Tracking code 103200101E. Provide for increased security at the Franklin Women Shelter (1122 Franklin Avenue). This facility operated by HELP-USA under contract with DHS serves approximately 200-250 single women as an assessment shelter (100 pre-program beds) in CD 3. Security measures need to be enhanced to preclude unauthorized and illicit activities which occur around the perimeter of the shelter grounds, to preserve sound quality of life conditions in the area.	Franklin Womens Assessment Shelter 1122 Franklin Avenue, Bronx, NY	

4.1. Health Care and Human Services Needs and Requests

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

Bronx Community Board Three supports increased funding for the following program services for low income and vulnerable residents within Bronx Community District Three: Increased job training/development and educational programs for adults with enhanced job search and placement support. These program services should assist young adults out of school, as well, in obtaining certifications in skilled trades or occupations with future local and regional employment growth opportunities. Provide additional or expanded programs for youth (under 18); i.e. recreation, tutorial and guidance counseling services. Provide increased funding to HRA for the Cash Assistance population as well as the Supplemental Nutrition Assistance/Food Stamps Program, and programs to assist in the payment of utility service bills for low income persons.

At this time, the Community Board does not have any budget requests for this need category.

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

Educational attainment

The Community Board provided the following explanation for the above issue:

Educational Attainment with After School Programs and Services for Youth are of paramount importance in the Area of Youth, Education and Child Welfare. In line with a baseline report provided under the CAS/Phipps South Bronx Rising Together initiative (CD 3 focus area for study - NYC DOE), it was determined that the percentage of students in CD 3 had a third grade reading proficiency of 19.3%, when the citywide proficiency rating was 30.1%. While the CD 3 8th grade proficiency in Math(15.4%) exceeded the Bronx as a whole(14.8%), the NYC average was 21.9%. Other issues affecting educational attainment were chronic absenteeism(35.5%); 25.4% at-risk and 39.1% with good attendance, based on a 2012-2013 study. The CD 3 SBRT zone showed 17.7% of students in 4 year cohort who were college ready.

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

The Community Board provided the following high level comments and background on the District's needs:

Bronx Community Board Three has worked with the Childrens Aid Society and Phipps Neighborhoods through a grant they received from CHASE in 2013, to develop a cradle through college and career pathway for all children and youth in the Crotona Park East, Melrose and Morrisania neighborhoods of CD 3. Bronx CB 3 embraced this undertaking coined "South Bronx Rising Together "(SBRT), based on statistical data which show these and other communities within the district area, as academically challenged and part of the poorest congressional district in the nation (CD 15). The focus of this Collective Impact approach was to knit together institutions within the community focused on youth success . The purpose of the Collective Impact strategy would be to create a community that is college and career ready, by leveraging the expertise of a network of families, schools, business leaders, community advocates and service providers, to support the lifelong success of children and youth within Bronx Community District Three. The purpose of this initiative is to ensure that all children are healthy, all enter kindergarten ready to succeed, all succeed academically, all stakeholders in this endeavor contribute positively to the community, all graduate from high school-college ready, all attain a degree or post secondary credential and all begin a career.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=4F93F1C0-333E-4442-BA8B-5EF9D8511CDC>

DOC059

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board)
Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
16	SCA	Schools and educational facilities	Provide new, expand, or upgrade other school facilities,	Renovate Swimming Pool at PS/MS4 located at Fulton Avenue and E. 173 St.; Bronx CB 3 capital budget request # 16; Tracking Code: 103200704C; Bronx	PS/MS 4	Phipps Houses Group

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
			<i>such as playgrounds, libraries, or athletic fields, technology</i>	<i>Community Board Three is requesting that DOE, in collaboration with the School Construction Authority, fund improvements to the swimming pool at PS/MS 4 to include ceiling painting and re-grouting of the existing tile(\$30k), in addition to the replacement of broken tiles, deck re-surfacing and upgrading of pool lockers and locker room.</i>		

Expense Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
12	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>FY'16 priority request #14; FY'17 priority request #12; Tracking Code 103198512E. Install large containers for refuse and solid waste at public school sites. As a result of DOE protocols involving the service of school lunches using paper goods as opposed to the type of food service that was permanent and not disposable, solid waste remains on the street in front of schools. This condition is unsightly and attracts dogs and vermin.</i>		<i>Jackson Avenue Homeowners Association</i>
13	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>FY'16 priority request #15; FY'17 priority request #13; Tracking code 103201401E. Increase funding for after school programs for Bronx Community District Three schools in DOE School Districts 8, 9 and 12. Due to educational challenges faced by both English and non-English speaking students at both the elementary, junior high school and high school levels, increased funding is needed for after school support and tutorial assistance for students, as well as resources for parents, to assist them in promoting the educational achievement of their children in school districts 8, 9 and 12, in Bronx Community District Three.</i>		

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

The Community Board provided the following high level comments and background on the District's needs:

US Census demographics (2010) demonstrate that Bronx Community District Three is part of the poorest congressional district in the United States. Of the approximately 82, 559 residents, 41.4% are children or youth under the age of 24. 63.1% of children are born into poverty (61.9% of children are Latino; 31% are African American) and 32.3% of all residents are foreign born. Bronx Community Board Three advocates for increased funding to the NYC Department of Youth and Community Development for the provision of enhance or expanded after school programs for elementary, middle and high school students. Our board further underscores the dramatic and unquestionable need to provide increased funding which would support the addition and expansion of Cornerstone and Beacon programs throughout the district area. Bronx Community Board Three also advocates for increased funding in the area of adolescent and adult literacy programs as well as ESOL programs for immigrant youth. Bronx Community Board Three supports and encourages the expansion of the Summer Youth Employment Program throughout the year.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Youth and Community Services and Programs (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
31	DYCD	Youth Services	Construct a multi-service youth center	Construct a multi-service youth center in the Crotona Park East neighborhood of Bronx Community District Three. The Crotona Park East neighborhood of Community District Three is in need of a new multi-purpose youth center for youth and adolescents. Service areas should focus on job development/training, recreation, after school tutorial assistance and computer skills training. FY'16 priority request 32; FY'17 priority request 31; tracking code 103201105C		Future Star Productions, Inc.

Expense Requests related to Youth and Community Services and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
21	DYCD	Youth workforce development	Provide, expand, or enhance the Summer Youth Employment Program	FY' 16 priority request#23; FY'17 priority request# 21; Tacking code 103201001E. Increase funding for the Summer Youth Employment Program to prevent the extent of idle youth behaviors and adverse youth involvement with local neighborhood gangs.		Future Star Productions, Inc. Madison Sq. Boys and Girls Club; Claremont Neighborhood Center Southeast Bronx Neighborhood

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

Priority	Agency	Need	Request	Request Explanation	Location	Supporters <i>Ctr</i>
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4.3. Public Safety Needs and Requests

Main Issue

General crime

The Community Board provided the following explanation for the above issue:

NYPD COMPSTAT figures over the past 22 years have shown a significant overall reduction in the seven major crime categories for CD 3- BRONX (-70%change). The recent increase in the NYPD patrol officer count (approx. 12) for the 42 Pct., should assist in curtailing increased trends in crime related to murder, rape, robbery, burglaries and GLAs (2015-2014). Attention is also needed at the local level in focusing on youth on youth crime which has surfaced related to robberies of electronic devices and in overall education of youth in the area of youth crime prevention at district schools.

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

The Community Board provided the following high level comments and background on the District's needs:

Bronx CD 3 urges the appropriation of additional NYPD expense resources to address increased criminal activities, particularly related to Grand Larceny and GLA Auto, within the NYCHA PSA 7 Union Consolidated, Butler, Forest, McKinley, Eagle Avenue, East 163 St., Morris Houses, Webster and Morrisania NYCHA developments in the district. Bronx Community Board Three further requests the assignment of additional patrol officers based on US census demographics which show CD 3 has having the most significant gain in population compared to other Bronx communities between 2000-2010. Recent statistical information provided by NYPD Patrol Bronx command for criminal activity in parks/playgrounds, shows CD 3 as having the most arrests due to criminal activity occurring within the parks/playgrounds. This information supports the need for additional patrol officer assignments in all Bronx CD 3 sectors for FY'17 and baselined.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
21	NYPD	NYPD facilities and equipment	Provide a new NYPD facility, such as a new precinct house or sub-precinct	Construct a New State of the Art 42nd Police Precinct; Bronx Community Board Three capital priority #21, Tracking code: 103200004C. Consider plans to construct a new state of the art 42nd Pct.. Recent capital improvements to the structure at 830 Washington Avenue have entailed a new front desk, platform re-construction, sub-floor structural improvements, relocation and/or replacement of utilities and the disconnecting, piping and re-installation of radiators. Recent indications show that the department will be forced to re-construct the entire roof due to physical deficiencies. Bronx Community Board Three is submitting this request based on future uncertainties related to other capital systems and based on the projected	NYPD 42nd Police Precinct 830 Washington Avenue	Mid-Bronx Community Housing Corp.

4.3. Public Safety Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>increase of patrol officers in future years.</i>		
29	NYPD	NYPD facilities and equipment	Renovate or upgrade existing precinct houses	Bronx Community Board Three is requesting the installation of new flooring, the upgrade of the existing heating system and the painting of the entire NYPD-42nd, Police precinct; FY'16 request # 30, FY'17 request 29; Tracking code 103201104C.	NYPD 42nd Police Precinct station house 830 Washington Avenue, Bronx, NY Block 2365, Lot 1	NYPD 42nd. Pct. Community Council

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	NYPD	NYPD staff and training resources	Assign additional housing police officers	Increase Housing Police Officers at PSA 7 and assign to Forest Houses, Butler Houses, Webster/Morrisania Houses and Morris Houses developments, within Bronx Community District Three. FY'16 priority request #3; FY'17 priority request #2; Tracking Code 103198509E	NYCHA developments within the Morrisania/Woodstock neighborhoods of Bronx Community District Three	Claremont Village Tenants Associations; Forest Houses Tenants Association
05	NYPD	NYPD facilities and equipment	Provide additional patrol cars and other vehicles	FY'16 priority request #7; FY'17 priority request #5. Assign Additional equipment to the NYPD 42nd Pct. to include 1 van for the NYPD youth outreach program, 8 additional wheel scooters for police patrol surveillance and 10 bicycles for patrol purposes.	NYPD 42nd. Pct. 830 Washington Avenue, Bronx, NY	
14	NYPD	NYPD staff and training resources	Other NYPD staff resources requests	FY'16 priority request #16; FY'17 priority request #14; Tracking Code 103198502E. Increase traffic personnel assignments in District Three in the functional area of traffic control. The following personnel are requested to be added: 1 senior traffic control inspector, 2 traffic control agents.		McKinley Square Merchants
20	NYPD	NYPD staff and training resources	Assign additional uniformed officers	FY'16 priority request # 22; FY'17 priority request #20; Tracking Code 103198301E. Assign additional police personnel to the NYPD 42nd. Pct. to combat crime, ensure public safety and provide concentrated enforcement efforts at narcotics prone locations throughout the district area.	NYPD - 42nd. Police precinct 830 Washington Avenue	NYPD 42nd Pct. Community Council

4.3.2. Community District Needs and Requests Related to Emergency Services

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Other|The issue of street and sidewalk cleanliness continues to remain a challenge despite increased District 3 DOS scorecard ratings, particularly due to the need for increased education campaigns in schools for resident youth and through television, radio and social media for young adults. Illegal dumping similarly has plagued the district adversely affecting scorecard ratings. DOS must work to collaborate with the NYCHA, to increase and improve maintenance of site perimeters and improve upon re-cycling compliance throughout the district as a whole.

The Community Board provided the following explanation for the above issue:

Street and Sidewalk cleanliness is a reflection of the quality of the district in all respects including public perception of safety and security. Adverse street and sidewalk cleanliness including environmental issues and illegal dumping practices, contribute to other community environmental health concerns.

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

The Community Board provided the following high level comments and background on the District's needs:

Due to increased population counts as a result of new multi-family residential housing and mixed-use development in the community from 1980 to present, the core infrastructure (water/trunk mains and sewers) have been challenged and are in need of repair/replacement.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DEP	Water supply system	Replace or upgrade water mains	Bronx CB #3 DEP Capital priority request #1 in FY 16 (Tracking Code 103198502C) - Initial Budget Line HW-698, Project ID HWX-698W - Trunk Water Main replacements in connection with reconstruction of Southern Blvd. from E. 174 St. to Jennings St. in Bronx Community District Three. The project was assigned to DEP with expanded scope to include sanitary sewer replacements and is now managed by DDC. The current budget lines are SE-2X, WM-1, WM-6, WM-944; Project IDs HED-553,SEX-002245. The FY'16 Adopted Budget register indicates that the final design contract has been let and that this project is expected to go into construction in FY'17. DDC has informed the board that the project contract has been executed and that construction is expected to commence before the end of calendar yr. 2015.	Southern Boulevard E. 174 St. Jennings St.	MBD Community Housing Corp.
32	DEP	Water supply system	Other water supply system	Bronx CB#3 Capital Budget priority request #32 Install storm water line infrastructure	Claremont Parkway	MBD Community

4.4. Core Infrastructure and City Services Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
			<i>upgrade requests</i>	<i>with accompanying catch basins along Claremont Parkway between Crotona Park East and Crotona Avenue. Installation of infrastructure for storm water run-off with accompanying catch basins, is essential at this location due to a history of severe flooding and ponding conditions along this stretch of roadway after heavy rainfall. Flooding conditions warranting this capital improvement are particularly evident at the intersection of Crotona Avenue and Claremont Parkway, at the center of Crotona Park.</i>	<i>Crotona Park East Crotona Avenue</i>	<i>Housing Corp.; NYC Parks and Recreation- Bronx Borough Office/Maintenance Div.</i>

4.4. Core Infrastructure and City Services Needs and Requests

4.4.2. Community District Needs and Requests Related to Sanitation Services

The Community Board provided the following high level comments and background on the District's needs:

Since 1990, Bronx Community District Three has received increasingly higher DOS scorecard ratings (50(+)% to 80(+)%), as provided through the Office of the Mayor. In the interest of ensuring that CD 3 obtains similarly high ratings for street and sidewalk cleanliness in FY'17 and into the out years, Bronx CD 3 seeks a new garage facility for improved management based on increased population demographics and new multi-family residential construction (FY 90'-FY 15'; 8,457 units), new and improved cleaning equipment and added police enforcement personnel, for district locations which are high profile sites for illegal dumping.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
22	DSNY	Garbage collection and recycling infrastructure	Provide new or increase number of sanitation trucks and other equipment	Bronx Community Board Three Capital Priority #22 (Tracking Code 103198919C) - Provide equipment in District Three for efficient operations; haulster and spreader		
23	DSNY	Garbage collection and recycling infrastructure	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	Bronx CB 3 Capital priority request #23 (Tracking Code 103199101C): Provide a Sanitation Garage facility in Bronx CD 3. The rehabilitation/preservation of over 9,000 units and the new construction of over 8,457 units of new residential housing, has allowed for an increase of 50% in the population of the district since 1980. This increase will demand increased sanitation services. A sanitation garage facility for CD 3 must be planned in order to address the service requirement posed by the added population.		

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
23	DSNY	Sanitation Enforcement	Increase enforcement of illegal dumping laws	FY'19 priority request #25; FY'17 priority request # 23; Tracking code 103198902E. Increase Sanitation Police force by 20 officers citywide, to address issues involving illegal dumping and dumpout conditions on street and sidewalks.		

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

Employment

The Community Board provided the following explanation for the above issue:

Bronx Community District Three is located in the poorest congressional district in the nation (CD 15). The NYS Department of Labor unemployment rate for Bronx County is 7% as of June 2015; NYS average - 5.3%. The NYC administration via the Economic Development Corporation, must promote increased measures to foster economic development initiatives within the existing industrial and IBZ zones within the Community District Three, while offering business tax incentives to attract new and growing industries into the future. This, along with additional job development and training programs, will result in increased local employment opportunities for area residents in CD 3 .

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

The Community Board provided the following high level comments and background on the District's needs:

Between 2000 and 2010, Bronx CD 3 led the borough in new population growth (16.3% change), exceeding the 4.8% cumulative increase in population for Bronx County as a whole, during this period. Based on information provided by the NYC Department of Housing Preservation and Development, the district has experienced a 50% increase in its population from 1980, largely the result of an unprecedented increase of 8,457 units of new residential housing, and the preservation of an additional 9,036 units, since FY'1990. Despite the gains in increased "affordable" housing and preservation efforts on the part of the city administration, Bronx Community Board Three recognizes that the city administration through HPD and HDC, must re-establish AMI eligibility indexes for affordable housing and moderate income housing models for applicants, to be more reflective of AMI indexes specific to Bronx county and local census tracts in the areas the residential developments are being constructed. This approach to eligibility will serve as a more realistic and effective approach by the city administration, in offering housing opportunities to the residents of Bronx Community District Three and other areas throughout the city. Apart from this re-evaluation of AMI eligibility indexes, Bronx CB 3 urges city, state and federal efforts to promote added long term housing subsidy programs, as a result of severe unemployment and under-employment and wage issues, which exist in the communities of Bronx CD 3. Bronx CB 3 also supports efforts on the part of the city administration to streamline the processing and compliance, on the part of NYCHA, to address longstanding apartment housing code violations, grounds conditions and common area violations within the city's public housing developments; particularly at the nation's largest public housing assemblage in Claremont Village - CD 3 (Butler, Webster/Morrisania, and Morris Houses).

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
30	NYCHA	Public housing upgrades or renovations	Renovate or upgrade NYCHA community facilities or open space	Install new air conditioning HVAC system with total electrical system upgrade at Claremont Neighborhood Center, Inc. located at 489 E. 169 St. in Bronx Community District Three. FY' 16 priority request 31; FY' 17 priority request 30; tracking code 103201105C	Claremont Neighborhood Center, Inc. 489 E. 169 St., Bronx, NY	Claremont Neighborhood Center Inc.

Expense Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	HPD	Housing oversight and emergency programs	Expand programs for housing inspections to correct code violations	FY'16 priority request 5; FY'17 priority request 4; Tracking code 103199402E. Provide additional DOB inspectors Bronx wide to address issues of owner non-compliance with the NYC Administrative code and zoning requirements. Added funding for additional DOB inspectors will support the needs of each specific		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>community district to address DOB violations relating to illegal property uses, work without permits, illegal SRO conversions and many other problematic building and zoning code conditions.</i>		
Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Install security cameras or make other safety upgrades</i>	<i>Install security surveillance cameras at NYCHA Butler and Webster/Morrisania Houses in Claremont Village. FY'16 priority 4; FY'17 priority 3; Tracking Code 103200503E. Federal CIAP and/or modernization funds were secured for the purpose of installing high tech security surveillance cameras at Morris Houses in 2000. These funding appropriations allowed for installation of cameras in and around building perimeters and has significantly reduced crime based on COMPSTAT crime indexes within PSA 7. As a result, Bronx Community Board Three is requesting similar fiscal appropriations for camera installations at Butler and Webster/Morrisania Houses.</i>	<i>NYCHA Butler Houses NYCHA Webster/Morrisania Houses</i>	<i>NYCHA</i>
11	NYCHA	<i>Public housing maintenance, staffing and management</i>	<i>Improve public housing maintenance and cleanliness</i>	<i>FY'16 priority request #13; FY'17 priority request #11; Tracking Code 103198511E. Purchase containers for storage of solid waste at NYCHA developments in Community District Three-Bronx. Allocations of compactor containerization units are requested for placement at NYCHA sites to contain large amounts of refuse which remain on the street attracting dogs and vermin. Placement of the containerization units at NYCHA sites, will allay adverse mayoral scorecard ratings for street and sidewalk cleanliness issued by the Office of the Mayor to DOS Bronx West</i>		

4.5.3. Community District Needs and Requests Related to Economic Development

The Community Board provided the following high level comments and background on the District's needs:

Bronx Community Board Three recommends that the city administration provide increased funding to increase the number of Workforce I career centers to service the residents of Congressional District 15, while providing and/or expanding existing occupational skills training programs. Bronx Community Board Three also recommends increased efforts on the part of the city administration to promote a commercial district needs assessment for the Southern Boulevard, E. 174 St., Boston Road and Third Avenue retail corridors in Community District Three. The results of the assessment might address or support funding for retail façade improvements, business improvement plans and merchant organizing efforts.

At this time, the Community Board does not have any budget requests for this need category.

4.6. Transportation Needs and Requests

Main Issue

Other|The following represents the primary transportation concern which is interrelated; Street Lighting, Limited pavement marking visibility and Roadway Maintenance

The Community Board provided the following explanation for the above issue:

This issue directly affects the safety of motorists and pedestrians and speaks to the broader issue involving the liability of NYC in personal injury cases and insurance claims. Additionally, this issue affects the ease of traffic mobility/flow and safety, in general.

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

The Community Board provided the following high level comments and background on the District's needs:

Since 1980, the population of Bronx Community District Three has grown by 50%. An analysis by the NYC Department of Housing Preservation and Development has further shown that since 1990, there have been 8,457 new residential housing units constructed with over 9,036 units preserved. Despite DOT efforts to address street maintenance and repair, as well as intersection control studies and other engineering analyses, which have significantly enhanced overall traffic flow, safety and the viability of the district's infrastructure; Bronx Community Board Three encourages funding to allow DOT to initiate traffic and parking studies in meeting with the increased district population count since FY' 1990.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DOT	Transportation infrastructure	Reconstruct streets	Provide for the Reconstruction of E. 161 St. between Park Avenue and Third Avenue; Bronx CB 3 capital budget request #3; Tracking Code; 103200207C; Bronx CB 3 is requesting the re-construction of E. 161 St. between Park and Third Avenues to complement an existing urban design initiative for a new streetscape of E. 161 St. bounded by River Avenue and Park Avenues within CD 4. This request will underscore the re-construction of the bridge underpass at E. 161 St., in addition to the new Criminal Court complex undertaken by the NYS Dormitory Authority. Additionally, approx. \$3.5 mil. will be spent for streetscape improvements to the Morrisania Metro-North train stop.	E. 161 Street Park Avenue Third Avenue	Nos Quedamos/We Stay Committee; Office of the Bronx Borough President
10	DOT	Transportation infrastructure	Repair or provide new street lights	Provide Enhanced Street Lighting at Southern Boulevard from E. 174 St. to Freeman St. at the "Underside" of the Elevated IRT train lines #2 & 5; Bronx CB 3 capital budget request # 10; Tracking Code:	Southern Boulevard E. 174 St. Freeman St.	Whedco; MBD Community Housing Corp.

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				103199501C; In consideration of EDC plans for future commercial /retail development along Southern Blvd., and the imminent DDC project involving installation of trunk mains an sewers at Southern Blvd. between E. 174 St. and E. 167 St. in CD 3 FY'17 (HED553), enhanced illumination is needed along the underside of the elevated IRT train structure (2&5) lines. This item was previously submitted to NYC Transit in FY 1995 but has been re-submitted to DOT due to jurisdictional issues. Enhanced lighting will also compliment the scheduled painting of the train structure by NYCTA in 2015.		

Expense Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)
 Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	DOT	Transportation infrastructure	Provide new traffic or pedestrian signals	Assign Additional Personnel to the New York City Department of Transportation, Bureau of Traffic; Bronx CB 3 expense budget requests #8; Tacking Code: 103199502E; In consideration of agency delays in the restoration and replacement of missing/defective traffic signage throughout the district, the following personnel are requested for assignment at the NYC DOT, Bureau of Traffic: Three (3) Device Maintainers.		
18	DOT	Traffic and traffic flow	Other traffic improvements requests	Increase the number of Highway Repairmen at the NYC Dept. of Transportation; Bronx CB 3 expense budget request #18; Tracking Code: 103200103E; Bronx Community Board Three is requesting an increase in the number of Highway Repairmen assigned to the Bronx Office of NYC DOT, by ten(10), to assist in ithe repaiar of potholes/cave-in conditions within Bronx County.		

4.6.2. Community District Needs and Requests Related to Transit Services

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Other/Bronx Community Board Three has focused its capital priorities on improvements to its parks and recreational facilities, in the interest in supporting an improved recreational infrastructure to encourage youth and young adults to enjoy open space/recreational activities, thus improving overall health indices and disparities of the district, compared to NYC at-large.

The Community Board provided the following explanation for the above issue:

Use of improved parks and recreational facilities by district residents, would assist in addressing community health concerns and mitigate certain NYC DOHMH health indices as follows: CD 3 suffers most amongst all NYC community districts in areas related to age adjusted death rates: 8.7 per 1,000 persons (highest in NYC), More than 1 in 3 adults consider themselves to be in fair or poor health. More than 1 in 5 adults in the Central Bronx and Morrisania, smokes. More than 1 in 4 adults in the Central Bronx and Morrisania are obese. The self-reported asthma rates in the Central Bronx (10%) and Morrisania (7%), are above the rate in NYC overall (5%). The primary causes of death relate to HIV (17%), Cancer (14-16%) and Heart disease (13-14%).

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Bronx CB 3 in collaboration with the NYC Dept. of Parks and Recreation, working with the Friends of Crotona Park and numerous local community based organizations and residents groups, have developed a "Crotona Park Master Plan 2034". This plan includes recommendations for park improvements, park design/network changes and capital and expense budget requests(2034; proposed maturity year). This plan was developed recognizing Crotona Park as a major natural resource in District Three, for which long range community planning efforts were of paramount importance. Local funding efforts of the NYC Council and Bronx Borough President have framed parks and recreational support over the years.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	DPR	Park facilities and access	Provide a new or expanded park or playground	Provide New Construction of Park at Site 32 with the Melrose Commons URA. Budget Line: P-D021, P-C021, WM0011; Project ID(s) P-103MP32, P-101MELR, P-1CROT41 Bronx CB 3 capital budget priority request #2 (Tracking Code-103200206C) Bronx CB 3 has requested funding to construct a new park at this location which divides Bronx Community Districts 3 and 1. This park, once completed, will address the open space and recreational needs of the residential community within the Melrose neighborhoods shared by Bronx Community Districts 3 and 1. The work scope and design is expected to include a youth and	Melrose Commons Park - Urban Renewal Area Site 32 Melrose Avenue, Elton Avenue between E. 159 St. and E. 160 St.	Nod Quedamos/We Stay Committee; Bronx Borough President

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>tot play area, water play area, arbor, granite stairs/plaza, common lawn and buffer planting, garden and adult fitness area.</i>		
04	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Provide for Renovation of Phase II of Estella Diggs Park at Third Avenue and E. 167 St. Bronx CB 3 capital budget request #4 (Tracking Code: 103200101C) Phase II funding request (\$1.3 mil.) would address site stabilization due to topography, landscaping, perimeter fencing, pathways, new recreational playground and/or facility to include a waterfall at the site of E. 167 St. and Third Avenue; east side, Block 2608, lots 38,39,40,43,48,53,54). Such site will attract resident youth living at Claremont Consolidated NYCHA development on Washington Avenue, as well as numerous developments along Boston Road and E. 163 St. within CD 3. Phase I was completed on 5/10/11 at a cost of \$2.9 mil.</i>	<i>Estella Diggs Park Third Avenue and E. 167 St.</i>	<i>St. Augustine's Church</i>
05	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Renovate Crotona Park Ballfields 4 and 5 (contiguous and integrated playing area) to provide for removal of old and installation of new bleachers, new drainage, new fencing, new playing field surface with related field markings, water fountains and a comfort station Bronx CB 3 capital priority #5; Tracking Code 103201101C) Ballfields 4 and 5 at Crotona Park North near Prospect Avenue, require renovation due to the existing field condition which has been compromised over the years due to regular and seasonal league play.</i>	<i>Crotona Park Ballfields 4 and 5 (integrated playing fields) Crotona Park North between Crotona Avenue and Crotona Park East</i>	
06	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Develop Greenthumb and Flower Garden at Block 2979, Lots 28, 30, 31,33,35,36 (Hoe Avenue between Home and Freeman Streets); Bronx CB 3 capital budget priority request #6; Tracking Code 103199506C Due to increased residential development within the area of Croton Park East and in consideration of the interest of the Hoe Avenue and Home St. Garden committee, Bronx CB 3 is requesting that NYC Parks and Recreation provide for the development of a green and flower garden at this location. The scope of work should include landscaping, vegetable and flower plantings and passive seating. It is further recommended that NYC DPR collaborate with Bronx CB 3 and the area homeowners association on Hoe Avenue, to develop a</i>	<i>Hoe Avenue North Tot Lots (Block 2979, Lots 28,30,31,33,35, 36)</i>	<i>West Farms Haven HOA; Hoe Avenue HOA</i>

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>final design for approval by Bronx CB 3.</i>		
08	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Renovate Hill and Dale Playground (Playground#5) in Crotona Park at Croton Park East and Suburban Place; Capital Budget Priority # 8; Tracking Code 103201102C) Bronx CB 3 is recommending that the NYC DPR fund the renovation of Hill and Dale playground due to its existing poor condition. This playground requires new drainage due to heavy ponding after rainfall, new play equipment and safety surface matting as well as removal of the existing concrete structures within the play area.</i>		<i>PS 61, IS 90, JHS 98, Bronx HS Performance and Stagecraft; Academy for Scholarship and Entrepreneurship; A.Co</i>
09	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Reconstruct Comfort Station within Crotona Park at E. 171 St. and Fulton Avenue; Bronx CB 3 Capital Budget Request #9; Tracking Code 103199504C) Improvements to the existing comfort station are needed to allow for reactivation of its former use. This would support the prior rehabilitation by NYC DPR of Playground#10 in FY 97/98. The improvements should include allowances for ADA accessibility. Councilman Joel Rivera had appropriated \$840k from FY 2012 for this purpose. This project is in design.</i>	<i>Crotona Park Comfort Station E. 171 St. and Fulton Ave.</i>	<i>Friends of Crotona Park</i>
11	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Provide for installation of high intensity security/sports lighting , additional electrical outlets for stage area and installation of fence at the garden area at Eae J. Mitchell Park (E. 174 St. and Longfellow Avenue); Bronx CB 3 Capital budget priority # 11; Tracking Code 103200501C; Eae J. Mitchell Park requires high intensity sports/security lighting throughout the park, particularly along the north side adjacent to the Cross Bronx Plaza Shopping Mall. This lighting will serve as a deterrent for substance abuse and narcotics sales within the park during late evening hours. Added electrical outlets suited for special events, stage and musical performances, are also needed as well as a fence to secure the garden area.</i>	<i>Eae J. Mitchell Park Block 2998, Lot 156</i>	<i>Mid-Bronx Community Housing corp.; North Longfellow United Block Association</i>
12	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Provide for the reconstruction of the existing comfort station within Railroad Park/Playground (Melrose Park; Site 58) within the Melrose Commons Urban Renewal Area(East 161 St. and Park Avenue); Bronx CB 3 capital budget request #12; Tracking Code 103200203C; Railroad</i>	<i>Railroad Park/Playground (Melrose Park; Site 58) E. 161 St. and Park Avenue</i>	<i>Nos Quedamos/We Stay committee</i>

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>park is utilized by children at the Morrisania Air Rights project, the Labor Sherman Day Care Center and the immediate community. Plans should be undertaken to renovate the existing building to a comfort station and for park concession operations. This would serve to benefit the area by fostering increased utilization of the Metro-North Subway station. This location serves as a major point of transfer for existing bus lines number BX 2, 41, 55 and 6.</i>		
13	DPR	Park facilities and access	Reconstruct or upgrade a parks facility	Reconstruct Dunbar playground from Trinity to Cauldwell Avenues at E. 161 St. to E. 163 St. Bronx CB 3 capital budget request #13; Tracking Code 103200401C; Recent improvements were done to the asphalt play area (softball field) to convert the surface to an all purpose synthetic turf under the PLANYC "Asphalt to Turf Initiative". Bronx CB 3 and the Hilton White Committee support a request for the restoration of the handball court and walls, basketball courts, rims(double rims/outdoor nets) and backboards, as well as the installation of new perimeter fencing, benches and sidewalks; Estimated cost ; \$500k	Dunbar Playground	Hilton White committee; Paul Laurence Dunbar Middle School, MS 301
14	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Reconstruct Crotona Park - Playground #4 (Crotona Park East, Crotona Park North, E. 175 St. and Southern Boulevard); Bronx CB 3 capital budget request #14; Tracking Code 103200404C); provide for the reconstruction of playground #4 to include recreational amenities for neighborhood youth - estimated cost: \$500K+	Crotona Park - Playground #4 Crotona Park East, Crotona Park North, E. 175 St. and Southern Blvd.)	
15	DPR	Park facilities and access	Reconstruct or upgrade a parks facility	Renovate the existing comfort station at Gouverneur Morris Playground ADA compliant (Third Avenue at E. 170 St.); Bronx CB 3 capital budget request #15; Tracking Code 103200502C; The capital reconstruction of Gov. Morris Playground totaled nearly \$1.7 million and included new spray showers, swings, playground and park house improvements, basketball lighting, asphalt grading, sitting area and handball court improvements, in addition to \$173k in requirements contract work for fencing, color seal coating, new backboards, rims, and related curb work associated with the basketball courts. Presently, the Morris Houses TA, requests the renovation of the existing comfort	Gouverneur Morris Playground Third Avenue at E. 170 St.	Morris Houses Tenants Association

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>station as it is the only capital item unaddressed. It also services numerous children in local day care/head start programs.</i>		
17	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Install security lighting at Drew Playground (Fulton Avenue between E. 169 St. and E. 170 St.); Bronx CB 3 capital budget request #17; Tracking Code 103200801C; In view of recent capital improvements undergone and proposed for Drew Playground related to asphalt work, renovation of basketball courts with sports coating, bench replacements, fence installation, playground improvements, play unit installation and sprinkler system installation, Drew playground is in need of security/sports lighting at the general park sitting and play areas, to promote extended play conditions for youth during summer hours. The installation of such lighting in the area of the basketball courts, would allow for extended and summer league play.	Drew Playground Fulton Avenue (E. 169 St. to E. 170 St.)	St. John's Lutheran Church; Children's Circle Day Care Center
18	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Install park benches at perimeter areas of Crotona Park; Bronx CB 3 capital budget request #18; Tracking Code 103200802C; Due to the increased utilization of Crotona Park as a result of capital improvements to ballfields and play areas, residents have sought to increase the availability of park seating along the sidewalk perimeter for passive relaxation and enjoyment purposes.	Crotona Park Crotona Park North, Crotona Park East, Crotona Park South and Fulton Avenue	Phipps Houses
19	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Install wrought iron fencing at Rock Garden Community Park /Hiawatha Falls (Bryant Avenue, Longfellow Avenue, East 173 St. and E. 174 St.); Bronx CB 3 capital budget request # 19; Tracking Code 103200803C; Bronx CB 3 is requesting that NYC DPR install additional wrought iron fencing at the Rock Garden community park adjacent to Bryant Mews Senior Citizens Park. This fencing is requested for installation alongside an existing but defective chain link fence which is privately owned by 1690 Bryant Avenue. NYC DPR must develop the scope of work for this project in collaboration with the North Longfellow United Block. Assn.	Rock Garden Community Park/Hiawatha Falls Longfellow Avenue between E. 173 E. 174 Sts.	North Longfellow United Blk. Association
20	DPR	Park facilities and access	Reconstruct or upgrade a parks facility	Install New high Intensity Sports/Security Lighting at Ballfield #1 in Crotona Park at Claremont Parkway and Crotona Avenue; Bronx CB 3 capital budget request # 20; Tracking Code 103200804C; Ballfield #1 was	Crotona Park - Ballfield #1 Claremont Parkway and Crotona Avenue	Jaws Baseball Little League Inc.

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>the subject of capital improvements completed in 2008 which included new bleachers, new sod, and upgraded irrigation at a cost of \$800k, provided by Councilman Rivera(CD 15). At the request of Jaws Baseball Little League, Inc. Bronx CB 3 is requesting the installation of new high intensity sports/security lighting for extended evening and tournament play for youth. NYC DPR has informed Bronx CB 3 that Councilman Rivera has appropriated approx. \$250k for lighting improvements for this purpose; nevertheless, this project may be underfunded-additional monies are required.</i>		
24	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Install a ramp for skateboard play and activity within Crotona Park; Bronx CB 3 capital budget request #24; Tracking code: 103201001C; Bronx CD 3 is requesting the installation of a skateboard ramp for youth in Crotona park, similar to the ramp which exists at Mullaly Playground on River Avenue in CD 4. Area youth who engage in recreational activities with skateboards, could improve their skills as well.	Crotona Park Crotna Park East, Crotona Park North, Crotona Park West(Fulton Avenue) and Crotona Park South	
25	DPR	Park facilities and access	Provide a new or expanded parks facility, e.g. recreation center	Construct an Indoor Facility for Special Events/Concerts within Crotona Park; Bronx CB 3 capital budget request #25; Tracking Code: 103201003C; Crotona park has recently undergone improvements related to the establishment of an amphitheater for outdoor special events and concert play; however, this facility does not make provisions for inclement weather performances. Bronx CB 3 is requesting consideration by the NYC DPR, for the construction of an indoor facility for this purpose	Crotona Park	
26	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Repair broken and Defective Concrete Facing at Handball Courts and Related Grounds at Basil Behagen Playground - Union Avenue, Tinton Avenue and E. 166 St. in Bronx CD 3; Bronx CB 3 capital budget request # 26; Tracking Code 103201005C; Bronx CB 3 is requesting the intervention of NYC DPR in repairing the broken/defective concrete facing at numerous locations on the handball courts and the related ground areas. Additionally, the scope of work should address other defective concrete conditions throughout the park, particularly the softball play area. These defects have	Basil Behagen playground	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>impaired the ability of players to enjoy games at the park site. Bronx CB 3 recommends that this item be addressed via a NYC Requirements contract.</i>		
27	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Provide Additional Equipment for Effective Parks Maintenance; Bronx CB 3 FY' 16 priority request 28; FY'17 priority request 27 (Tracking Code 103198923C). Provide the following equipment to enable M&O staff to effectively maintain our parks and playgrounds; 1 plow vehicle, 1-16 passenger van, 1 mini-packer garbage truck and 1 bobcat with attachments</i>		
28	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Install New high Intensity Sports/Security Lighting at Newly Constructed Synthetic Soccer Field at Crotona Park North and Crotona Park East in Crotona Park. FY'16 priority request #29; FY'17 priority request 28; Tracking code 103201103C.</i>	<i>Crotona Park</i>	
33	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Rehabilitate CS 132 Playground (Morgan Playground) at E. 168 St., Park Avenue and Washington Avenue; Bronx CB 3 capital budget request # 33; Tracking Code; 103201203C; Bronx CB 3 is requesting that CS 132 Playground be rehabilitated to include improvements to the play surface. backboards, and rims at the entire basketball courts, including new line markings and park logo. Additionally, the board is requesting that the NYC DPR re-surface the walls and floors of the existing handball courts.</i>	<i>Morgan Playground (CS 132)</i>	
34	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Install New High Intensity, Motion Sensored, Security Lighting at Charlton-Thompson Garden located at E. 164 St. between Boston Road and Cauldwell Avenue; Bronx CB 3 capital budget request # 34; Tracking Code: 103201401C; Charlton-Thompson Garden in Bronx CB 3 serves as a memorial to two African American Congressional Medal of Honor award recipients from the Korean War. This park was recently re-constructed in 2010 due to its former deteriorated condition. Of major concern to area residents and to the Friends of Charlton-Thompson Garden Preservation Committee and the National association of Black Veterans in Bronx County, is the fact that the park has been the subject of vandalism and graffiti, which have affected the integrity of this memorial for two of our nation's war heroes.</i>	<i>Charlton-Thompson Garden</i>	<i>Friends of Charlton-Thompson Garden Preservation Committee; National Association of Black Veterans</i>

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
35	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Renovate Playground # 9 in Crotona Park at Crotona Park South near Clinton and Crotona Avenues; Bronx CB 3 capital budget request #35; Tracking Code: 103201403C; Due to the deteriorated condition of this playground, Bronx CB 3 is requesting the total renovation of the playground to include a new multi-purpose synthetic turf for soccer/football play and new basketball court or courts with upgraded play surface, backboards and rims. The scope of work for this project should also include new and advanced fitness and exercise equipment for teenagers and young adults, as well as a play area with technologically advanced sprinkler/spray shower systems for youth.	Crotona Park-Playground #9	Goodwill Baptist Church; Crotona Park South Homeowners Association

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DPR	Park maintenance and safety	Enhance park safety through more security staff (police or parks enforcement)	Provide Twenty (20) Additional Park Enforcement Patrol Officers (PEP) to Ensure Quality of Life Observance in Bronx Parks/Recreational Areas; Bronx CB 3 expense priority # 1; Tracking Code: 103199405E; Community Board Three supports the need for additional PEP staffing in support of increased concerns regarding park security and vandalism. CD 3 expresses the urgency of this need in its efforts to ensure the viability of CD 3 parks and recreational facilities.	All parks in CD 3	
06	DPR	Park maintenance and safety	Provide better park maintenance	Increase Personnel in CD Three for Effective Operations; Bronx CB 3 expense budget request # 6; Tracking Code: 103198904E; Provide the following additional personnel for effective parks maintenance and operation of our parks and playgrounds: a. gardener b. climber and pruner, c. playground associate, d. maintenance worker, e. park ranger, f. recreational director, g. recreational specialists. Bronx CB 3 urges DPR to increase the number of climbers and pruners assigned to CD 3 due to indications of extreme overgrowth at locations in proximity to street lamp-posts in parks and local streets throughout the district and fronting arterial highways(Interstate 95). Said overgrowth of tree limbs creates a personal liability issue for passersby and compromises the	Trees throughout district at-large	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
10	DPR	Park maintenance and safety	Provide better park maintenance	illumination of fixtures. Assign Additional Maintenance and Operations Personnel and Recreational Director to Crotona Park; Bronx CB 3 expense budget request # 10; Tracking Code: 103199504E; The rehabilitation/upgrading of Playgrounds 10, 11 and 12 by NYC DPR and capital improvements to playgrounds 1,3,6 and 7, warrant the assignment of one(1) city seasonal worker and one(1) recreational staff person to assist in the maintenance of such play areas including the provision of recreational support services	Crotona Park at-large (playgrounds/b all fields, facilities)	
16	DPR	Street trees and forestry services	Forestry services, including street tree maintenance	Increase Forestry Services in District Three; Bronx CB #3 expense budget request #16; Tracking Code: 103198903E; Provide six(6) additional climbers/pruners to the Bronx Office of NYC DPR to assist in the backlog of tree pruning and hazardous tree removal complaints. Personnel are needed to address tree limb overgrowth conditions which compromise street lamp lumen emission efficiency within parks, on street and at arterial highway locations.		parks, streets and arterial highway frontages
17	DPR	Park programming	Improve the quality of programs offered in parks or recreational centers	Provide Funding for Personnel to Facilitate the Continued Operation of the Crotona Park Nature Center; Bronx CB 3 expense budget request # 17; Tracking Code 103200102E; In order to promote environmental/park wildlife education of neighborhood youth and those attending local community and elementary and intermediate schools in CD 3, park personnel are needed to staff the operation of the Crotona Park Nature Center year round.	Crotona Park Nature Center	
19	DPR	Park programming	Improve the quality of programs offered in parks or recreational centers	Hire Additional Recreational Staff for the Crotona Pool and Recreation Center; Bronx CB 3 expense budget request # 19; Tracking Code; 103198501E; With new public and private renovated housing within the district, the following additional staff are needed in the recreation center and pool area of Crotona Park: 2 recreational directors, 3 playground assistants. 3 recreational aides, 2 community aides, 1 clerk and 2 urban park rangers.	Crotona Park Pool and Recreation Center	PS 61 Community Resource Center

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Bronx Community Board Three supports the increase of \$18m (+) in operating funds for the NYPL in FY'16; nevertheless, requests that this funding be baselined in FY'17 in order to preserve system wide enhancements, including additional librarians, hours, programs and books. Bronx Community Board Three is advocating for a new boiler and electrical upgrade at the Morrisania library (\$1.5 million), as well as an ADA elevator (\$725k).

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	Provide for Gut Rehabilitation of the Entire Cellar of the Morrisania Library Except the Boiler Room, Fuel Tank room and Elevator Machine Room. Create Individual Offices/Work Rooms to include a 600 sq. ft. OST room and Provide for Replacement of the Remaining Units of the Morrisania Library HVAC System, as well as Electrical Upgrades and Replacement of the Elevator; Bronx CB 3 capital budget request # 7; Tracking Code: 103201501C; Bronx CB 3 is requesting the gut rehabilitation of the entire cellar of the Morrisania Library as previously noted at a cost of \$1.5 mil.. Bronx CB 3 is also requesting replacement of the remaining HVAC system units, electrical upgrades and elevator replacement, at a cost of \$7 million dollars.	Morrisania Library	New York Public library - Morrisania Branch

Expense Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	NYPL	Library facilities, equipment and programs	Extend library hours or expand and enhance library programs	Increase funding for the New York Public Library Services at the Morrisania Library; Bronx CB 3 expense budget request #7; Tracking Code: 103199503E; In order to provide the opportunity for district children and youth to fully participate in the NYPL's many services, funding for the Morrisania branch needs to be increased to allow for six day service including increased hours, diverse programming, strong collections and sufficient support staff to support these functions. This request is justified in that the circulation rate for Morrisania has	Morrisania Library	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>increased as well as the attendance at the branch.</i>		

4.7.4. Community District Needs and Requests Related to Community Boards

At this time, the Community Board does not have any high level comments or budget requests for this need category.

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	DEP	Water supply system	Replace or upgrade water mains	Core Infrastructure and City Services
02	DPR	Park facilities and access	Provide a new or expanded park or playground	Parks, Cultural and other Community Facilities
03	DOT	Transportation infrastructure	Reconstruct streets	Transportation
04	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
05	DPR	Park facilities and access	Reconstruct or upgrade a parks facility	Parks, Cultural and other Community Facilities
06	DPR	Park facilities and access	Provide a new or expanded park or playground	Parks, Cultural and other Community Facilities
07	NYPL	Library facilities, equipment and	Create a new, or renovate or upgrade an existing public library	Parks, Cultural and other Community Facilities
08	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
09	DPR	Park facilities and access	Reconstruct or upgrade a parks facility	Parks, Cultural and other Community Facilities
10	DOT	Transportation infrastructure	Repair or provide new street lights	Transportation
11	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
12	DPR	Park facilities and access	Reconstruct or upgrade a parks facility	Parks, Cultural and other Community Facilities
13	DPR	Park facilities and access	Reconstruct or upgrade a parks facility	Parks, Cultural and other Community Facilities
14	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
15	DPR	Park facilities and access	Reconstruct or upgrade a parks facility	Parks, Cultural and other Community Facilities
16	SCA	Schools and educational facilities	Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology	Youth, Education and Child Welfare
17	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
18	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
19	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
20	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
21	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide a new NYPD facility, such as a new precinct house or sub-precinct</i>	<i>Public Safety</i>
22	DSNY	<i>Garbage collection and recycling infrastructure</i>	<i>Provide new or increase number of sanitation trucks and other equipment</i>	<i>Core Infrastructure and City Services</i>
23	DSNY	<i>Garbage collection and recycling infrastructure</i>	<i>Provide new or upgrade existing sanitation garages or other sanitation infrastructure</i>	<i>Core Infrastructure and City Services</i>
24	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
25	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Parks, Cultural and other Community Facilities</i>
26	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
27	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
28	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
29	NYPD	<i>NYPD facilities and equipment</i>	<i>Renovate or upgrade existing precinct houses</i>	<i>Public Safety</i>
30	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Renovate or upgrade NYCHA community facilities or open space</i>	<i>Land Use, Housing and Economic Development</i>
31	DYCD	<i>Youth Services</i>	<i>Construct a multi-service youth center</i>	<i>Youth, Education and Child Welfare</i>
32	DEP	<i>Water supply system</i>	<i>Other water supply system upgrade requests</i>	<i>Core Infrastructure and City Services</i>
33	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
34	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
35	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through more security staff (police or parks enforcement)</i>	<i>Parks, Cultural and other Community Facilities</i>
02	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional housing police officers</i>	<i>Public Safety</i>
03	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Install security cameras or make other safety upgrades</i>	<i>Land Use, Housing and Economic Development</i>
04	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand programs for housing inspections to correct code violations</i>	<i>Land Use, Housing and Economic Development</i>
05	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide additional patrol cars and other vehicles</i>	<i>Public Safety</i>
06	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
07	NYPL	<i>Library facilities, equipment and</i>	<i>Extend library hours or expand and enhance library programs</i>	<i>Parks, Cultural and other Community Facilities</i>
08	DOT	<i>Transportation infrastructure</i>	<i>Provide new traffic or pedestrian signals</i>	<i>Transportation</i>
09	DHS	<i>Services for the homeless</i>	<i>Improve safety at homeless shelters</i>	<i>Health Care and Human Services</i>
10	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
11	NYCHA	<i>Public housing maintenance, staffing and management</i>	<i>Improve public housing maintenance and cleanliness</i>	<i>Land Use, Housing and Economic Development</i>
12	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Youth, Education and Child Welfare</i>
13	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Youth, Education and Child Welfare</i>
14	NYPD	<i>NYPD staff and training resources</i>	<i>Other NYPD staff resources requests</i>	<i>Public Safety</i>
15	DFTA	<i>Senior center programs</i>	<i>Other senior center program requests</i>	<i>Health Care and Human Services</i>
16	DPR	<i>Street trees and forestry services</i>	<i>Forestry services, including street tree maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
17	DPR	<i>Park programming</i>	<i>Improve the quality of programs offered in parks or recreational centers</i>	<i>Parks, Cultural and other Community Facilities</i>
18	DOT	<i>Traffic and traffic flow</i>	<i>Other traffic improvements requests</i>	<i>Transportation</i>
19	DPR	<i>Park programming</i>	<i>Improve the quality of programs offered in parks or recreational centers</i>	<i>Parks, Cultural and other Community Facilities</i>
20	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional uniformed officers</i>	<i>Public Safety</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
21	DYCD	<i>Youth workforce development</i>	<i>Provide, expand, or enhance the Summer Youth Employment Program</i>	<i>Youth, Education and Child Welfare</i>
22	DOHMH	<i>Animal and pest control services</i>	<i>Other animal and pest control requests</i>	<i>Health Care and Human Services</i>
23	DSNY	<i>Sanitation Enforcement</i>	<i>Increase enforcement of illegal dumping laws</i>	<i>Core Infrastructure and City Services</i>