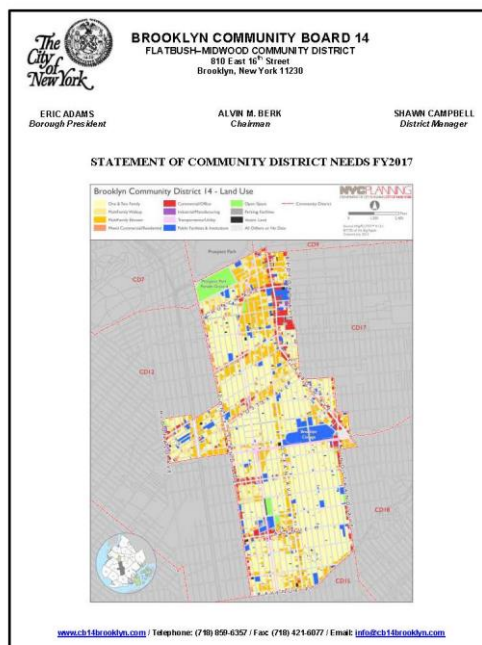




Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests
for
Brooklyn Community Board 14



Submitted to the Department of City Planning
December 2015

TABLE OF CONTENTS

Introduction

1. Community Board Information

2. Overview of Community District

3. Main Issues

4. Summary of Community District Needs and Community Board Budget Requests

4.1. Health Care and Human Service Needs and Requests

4.1.1 Community District Needs and Requests Related to Health Care Facilities and Programming

4.1.2 Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

4.1.3 Community District Needs and Requests Related to Facilities and Services for the Homeless

4.1.4 Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1 Community District Needs and Requests Related to Educational Facilities and Programs

4.2.2 Community District Needs and Requests Related to Services for Children and Child Welfare

4.2.3 Community District Needs and Requests Related to Youth and Community Services and Programs

4.3. Public Safety Needs and Requests

4.3.1 Community District Needs and Requests Related to Policing and Crime

4.3.2 Community District Needs and Requests Related to Emergency Services

4.4. Core Infrastructure and City Services Needs and Requests

4.4.1 Community District Needs and Requests Related to Water, Sewers and Environmental Protection

4.4.2 Community District Needs and Requests Related to Sanitation Services

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.1 Community District Needs and Requests Related to Land Use

4.5.2 Community District Needs and Requests Related to Housing Needs and Programming

4.5.3 Community District Needs and Requests Related to Economic Development

4.6. Transportation Needs and Requests

4.6.1 Community District Needs and Requests Related to Traffic and Transportation Infrastructure

4.6.2 Community District Needs and Requests Related to Transit Services

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1 Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

4.7.2 Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

4.7.3 Community District Needs and Requests Related to Library Facilities and Programming

4.7.4 Community District Needs and Requests Related to Community Boards

5. Summary Tables of All Prioritized Budget Requests

5.1. Table of All Capital Requests

5.2. Table of All Expense Requests

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Brooklyn Community Board 14's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Brooklyn Community Board 14

Address: 810 East 16 Street,

Phone: 718-859-6357

Email: info@cb14brooklyn.com

Website: www.cb14brooklyn.com

Chair: Dr. Alvin M. Berk

District Manager: Shawn Campbell

Community Board Officers:

Mr. Morris Sacks, Member At Large

Mrs. Gail L Smith, Third Vice Chair

Mrs. Florence Valentino, Member At Large

Mr. Joseph Dweck, Secretary

Mr. Edward Powell, First Vice Chair

Mrs. Carmen Cerio Belle, Second Vice Chair

2. OVERVIEW OF COMMUNITY DISTRICT

Brooklyn Community Board 14 provided the following overview of their district:

Located in the heart of Brooklyn, Community Board 14 comprises the diverse and dynamic communities of Flatbush, Midwood and eastern Kensington. The western border is the east side of Coney Island Avenue, which extends to McDonald Avenue from Ditmas Avenue to the railroad cut. Traveling south on Coney Island Avenue one reaches the southern border at Avenue P from Coney Island Avenue to East 23rd Street and Kings Highway from East 23rd Street to Nostrand Avenue. This begins the eastern border, which is primarily Nostrand and Bedford Avenues. Parkside Avenue is the northern border. These borders embrace 2.9 square miles within which nearly 160,000 people reside. Population in our community has decreased slightly since 2000, when it was approximately 169,000. The diversity of the District's residents remains among the greatest in New York City; ranking seventh of 59 Community Districts citywide. Just over 37% of the District is White; 35.4% of the total population is Black/African American; 9.5% is Asian; and 15.7% is of Hispanic origin. The total population in the District has decreased by 4.8% from 2000-2010. There has been a significant decrease (-18%) in the population of residents under the age of 18. The Black/African American population decreased from 2000-2010 by 14%. During the same decade the Asian population grew in the District by 15.4%. This is due in part to an increase in the Pakistani population. Within the demographics cited above there is also ethnic diversity. Approximately 130 first languages are spoken at one of our public elementary schools. Nearly 47% of our District's population is foreign born; down slightly from a high of 49.4%. Changes in our population and demographics have an impact on all city services including social services and institutions in the District such as schools. Many of these impacts inform the needs of our District as will be outlined below.

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Brooklyn Community Board 14 identified the following three issues:

- *Street conditions*
- *Street flooding*
- *Other <I>Please specify below</I>|Issues are interrelated. To prioritize one over others would undermine the way in which issues should be addressed, which is in relation to one another. By choosing "other" Community Board 14 resists a reductive perspective on prioritizing discreet issues. Furthermore, some of the descriptors suggests a bias and underscores why this prescriptive, pre-defined list is limiting in a District Needs Statement.*

Brooklyn Community Board 14 provided the following explanation for their choices:

Issues of public health and safety, education, housing, business environment and jobs are all interrelated and related to services such as sanitation, environment and transit as well to infrastructure needs including roads, parks, and quality development.

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Brooklyn Community Board 14 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

Other/These issues are inter-related. Prioritizing one over others risks misaligning needs.

The Community Board provided the following explanation for the above issue:

It is important to understand the interrelation of our health care and human services needs and to ensure that issues are addressed with a holistic, multi-disciplinary approach.

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Central Brooklyn has a lower than the statewide hospital bed to population ratio (2.3 beds per 1,000 residents, compared with Manhattan's 4.7, the state's 3.1). In 1980, Brooklyn had 26 hospitals; now it has 15 and 41 percent fewer acute-care beds. Adequate hospital services are essential in any community. There are three residential nursing facilities in the District, with a total of 530 beds and one hospital – New York Community Hospital of Brooklyn, with 134 beds. There are 18 ambulatory facilities including eye surgery centers, diagnostic centers, and dialysis and health clinics. In addition, there are five non-residential chemical dependency treatment centers and nine non-residential mental health treatment centers. Currently four locations provide residential mental health services, with a total of 98 beds. There are also 47 residential facilities throughout the District for people with developmental disabilities ranging modestly in size from 10-bed to three-bed facilities. Clearly, the need to support and serve all health and mental health needs is important, as it is also important to ensure that those receiving care are receiving appropriate care – residential where needed; ambulatory where needed and that residents surrounding congregate housing are supported to ensure harmonious co-existence with programs on their blocks. The aging population is the only growing age category in the District. Health care and wellness needs must be increased to ensure access to benefits and programs.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

4.1. Health Care and Human Services Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=89A64409-D1BB-463F-9EA0-24BB57EFA03B>

CD14 Population Change by Age Group 2000-2010 Census

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Health Care Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	HHC	Health care facilities	Provide a new or expanded health care facility	This request is based on the fact that CB 14 has a lower bed to population ratio than Brooklyn- and City-wide averages, and that the population within the District is aging. Given the diminishing number of hospitals and acute care beds in Brooklyn, the provision of new or expanded facilities would help ensure local care.		

4.1. Health Care and Human Services Needs and Requests

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

According to the Department for the Aging's analysis of 2010 Census data, the population of older New Yorkers is increasing as a share of the total population. Furthermore, those over the age of 85 is increasing the most. In addition, the gender gap between older New Yorkers is decreasing and the number of "younger" older New Yorkers seeking services is increasing. These shifts require new focus on providing support services for aging New Yorkers. In CD 14, from 2000 to 2010, the only age categories of population increase was the 45-65 group, which increased by 14.4%, and the 65 years and older group, which increased by 2.8%. Services for our aging population are increasingly imperative.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=CB55A06C-666E-48AE-A630-9CE8F4D721C8>

CD14 Senior Centers

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DFTA	<i>Facilities for seniors</i>	<i>Create a new senior center or other facility for seniors</i>	<i>Open an RFP to enable a Senior Center to service the northern end of CD 14.</i>	<i>The northern end of the District is underserved by a center. Given the ethnic and socio-economic demographics of the northern end of the District, a Senior Center that could assist with human service programs, health and nutrition, as well as community and recreation would be invaluable in the assurance that the needs of this community are being served.</i>	

4.1. Health Care and Human Services Needs and Requests

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DFTA	<i>Services for homebound older adults</i>	<i>Other services for homebound older adults programs</i>	<i>Case management, home care, legal services, and transportation services are generally intertwined. There is no way to prioritize the needs of one senior citizen over those of another and it would be folly to provide transportation over home care for a senior who is need of both. The funding of these services must be designed with the approach that support services are inextricable.</i>		
02	DFTA	<i>Elder abuse programs</i>	<i>Enhance elder abuse programs</i>	<i>This request is a result of consultation with the agency. CB 14 supports the continuation of elder abuse prevention and support programs.</i>		

4.1. Health Care and Human Services Needs and Requests

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

The Community Board provided the following high level comments and background on the District's needs:

Community District 14 hosts four facilities for formally homeless populations in the District. Two are permanent supportive housing facilities, providing nearly 100 beds and the other two are transitional housing facilities. The number of units has shifted greatly over the past year. One apartment building that saw a sharp census increase in the past year has been recently removed from DHS's inventory given ongoing issues of repair, oversight and security. Many public safety requests and other quality of life service delivery requests stem from these locations.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=022ED215-75BE-49BC-B399-D8D505B978A7>

CD14 311 Calls - Homeless Assistance

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Facilities and Services for the Homeless (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DHS	<i>Services for the homeless</i>	<i>Expand street outreach</i>	<i>Reports on homeless encampments and regarding individuals who appear to be homeless have increased over the past year. Common Ground is the current contractor and provides excellent service. Given the increase in calls to the Community Board, the Police and 311, an increase in outreach services is warranted.</i>		
02	DHS	<i>Homelessness prevention programs</i>	<i>Expand homelessness prevention programs</i>	<i>Community District 14 ranks 16th of 59 in the percentage of severely rent burdened household, according to the most recent NYU Furman Center report. The District ranks 5th in the percent of renter households that are severely overcrowded. Over 47% of renters in the District pay over 50% of their household income on monthly rent. In addition, there is only a 4.9% rental vacancy rate and the number of new residential building permits ranks 58th of 59 in the City. These figures, attest to the dire need for homeless prevention</i>		
03	DHS	<i>Facilities for the homeless</i>	<i>Upgrade existing facilities for the homeless</i>	<i>Given that one transitional apartment building is being removed from DHS's inventory, another facility is applying to transition to a more supportive program and yet another is changing CBO management hands, it is imperative that an appropriate level of funding to inspect and</i>	<i>40 Clarkson; The Oak Hotel, 19 Duryea.</i>	

4.1. Health Care and Human Services Needs and Requests

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>ensure good repair of facilities is allocated.</i>		

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

At this time, the Community Board does not have any high level comments for this need category.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=F07ACCEF-4CA5-4C46-8BC3-F2CEB2637D04>

CD14 CEO Poverty Rates

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=1B4445ED-6FD2-4D9B-829D-07CD3EC348B4>

CD14 Non Profit Organizations Map

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Services and Programming for Low-Income and Vulnerable New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	HRA	<i>Services to support low-income New Yorkers</i>	<i>Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</i>	<i>Fund outreach efforts to ensure that those eligible but not receiving benefits are served. According to the Council of Senior Centers and Services, of the 10,317 residents age 60 and over who are food stamp eligible. 3,890 or 38% are not enrolled. Potentially, this is a \$661,000 monthly benefit or \$7,935,000 per year and has a \$14,284,080 impact on the local economy. The agency has done a good job recognizing and beginning to address this issue with the elderly. CB 14 recommends sustaining those efforts while also increasing outreach to singles with no children - an under-enrolled population.</i>		

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

Other/These issues are interrelated and prioritizing undermines the approach that would address youth needs most holistically.

The Community Board provided the following explanation for the above issue:

These issues are interrelated and prioritizing undermines the approach that would address youth needs most holistically.

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

The Community Board provided the following high level comments and background on the District's needs:

There are 22 public elementary and secondary schools in the District serving more than 20,000 students. In addition, there are 26 private/parochial elementary and secondary schools serving 6709 students. Public daycare and residential facilities for children include the Hebrew Institute for the Deaf and Exceptional Children, the Queens County Educators for Tomorrow group day care center, as well as the one and only Head Start program at St. Mark's, which serves 151 children. Given that the population of children under the age of five numbered 11,680 in 2010 and that 22.3% of families in the District with a child under the age of five fell below the poverty line at least once from 2010 to 2012, the number of early childhood programs is woefully inadequate. The tremendous expansion of Universal pre-Kindergarten citywide only increases the importance of early education services. This is especially needed in our District where there is a high percentage of English Language Learners. One half of the public schools in our district are near or over capacity. Midwood High School operates at 156% of student seats capacity as it has done for years. The City has recognized our need for additional seats in the District and there are plans to build a K-8 school for School District 22 students, however the school will be physically located in Community District 12 and will not have an adequate number of seats to meet the need of our residents' children. It is imperative that a location be identified to add needed classroom space within the boundaries of the District. That noted, Community District 14's schools tend to perform well. The graduation rate from our high schools is 81% compared to the borough-wide average of 59%. The dropout rate is 4% compared to the borough-wide 12%.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	SCA	Schools and educational facilities	Provide a new or expand an existing elementary school	There are 22 public elementary and secondary schools in the District serving more than 20,000 students. One half of the public schools in our district are near or over capacity. The City is building a K-8 school for School District 22 students, however the school will be physically located in Community District 12 and will not have an adequate number of seats to meet the need of our residents children.	In the northern section of the District - north of Avenue H.	

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Services for Children and Child Welfare (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	ACS	<i>Foster care and child welfare</i>	<i>Other foster care and child welfare requests</i>	<i>Continue funding evidence-based models for foster care and foster family support. This agency initiative seems to be yielding positive results and is recommended on the basis of agency budget consultations.</i>		
01	ACS	<i>Foster care and child welfare</i>	<i>Ensure adequate funding for preventative and child protection services</i>	<i>The agency has made positive strides in reducing caseloads. This effort should be continued. This request results from information on the Mayors Management Report, and agency budget consultations.</i>		

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

The Community Board provided the following high level comments and background on the District's needs:

Every year Community Board 14 hosts a Youth Conference at the Brooklyn College Student Union Building. This event has grown every year. More than 60 organizations participated and more than 600 teens attended. The diversity of the District is one of the greatest in New York City, ranking 7th of 59. At one local public school more than 130 first languages are spoken. Nearly 47% of our population is foreign born. In 2010 22.3% of families with children under age five fell below the poverty line. These data support the need for expanded, well and dependable funded in school and out of school time youth programs, summer employment programs and support services.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=CA45A17B-2606-4B31-8130-79EA2B1D0E37>

CB14 Youth Conference - Why Students Attended

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Youth and Community Services and Programs (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DYCD	After school programs	Provide, expand, or enhance Cornerstone and Beacon programs	Open and RFP for a Beacon Program within CD 14.	The northern segment of the District, bounded by Church Avenue to the south; Parkside Avenue to the north; Coney Island Avenue to the west and Bedford Avenue to the eastern border. The socioeconomic, and educational indicators suggest that a Beacon program would benefit community members in this part of the District. CB 14 has maintained this request for	

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

Priority	Agency	Need	Request	Request Explanation	Location <i>nearly a decade.</i>	Supporters
02	DYCD	Youth workforce development	Other youth workforce development requests	Increase funding for employment programs, particularly for tech-industry opportunities.		
03	DYCD	Youth workforce development	Provide, expand, or enhance the Summer Youth Employment Program	According to our Youth Conference attendees survey the biggest draw for the 600 youth who attended our annual conference was "jobs". However, it has become increasingly difficult to schedule the conference in tandem with the Summer Youth Employment application deadline because funding is always so uncertain. Given the very small percentage of applicants who are placed in summer jobs, it is imperative that the program be expanded and dependably funded.		
04	DYCD	After school programs	Provide, expand, or enhance after school programs for elementary school students	The ethnic and socio economic factors cited above demonstrate the need for after school programs for both elementary and middle school age students.		

4.3. Public Safety Needs and Requests

Main Issue

Public safety facilities, e.g. precinct or fire houses

The Community Board provided the following explanation for the above issue:

In most cases CB 14 chose not to prioritize "most important" needs based on the tradition of resisting a zero sum approach and rejecting budgeting silos. However, the need for a new police precinct in an appropriate setting has been recognized by the community and by the NYPD for over 20 years. This is a need worthy of top priority in the arena of public safety.

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

The Community Board provided the following high level comments and background on the District's needs:

The men and women of the 70th Police Precinct serve our community exceptionally well, keeping crime and quality of life problems at historic lows. They manage to do so from a Precinct House that is poorly suited to their needs and to the needs of the community. The 70th Precinct House is undersized, antiquated and deteriorated. The United Cerebral Palsy complex shares this very narrow, one-way street. Thus one of the most active Precinct Houses is in the midst of one of the largest concentrations of handicapped people in Brooklyn. While overall crime numbers continue to decrease, making the 70th Precinct one of the few in the city where crime has dropped every year for the past twenty, there have been some concentrated incidents of robbery and more recently, homicide, which have put the community on edge. The introduction of the Mayor's and Commissioner's "One City: Safe and Fair Everywhere", neighborhood policing plan promises to assist in addressing the needs of both the police and community members in terms of communication, information sharing and all around good relations. As noted previously, CD 14 has 22 public and 26 independent schools, serving approximately 27,000 students. The number of crossing guards has been stagnant and must be increased in keeping with Vision Zero goals.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	NYPD	NYPD facilities and equipment	Renovate or upgrade existing precinct houses	In 2015 an allocation was made in a first step toward relocating the 70th Police Precinct House. The history of our efforts to relocate this aging facility goes back almost three decades. In 2006, the NYPD requested that the Department of Citywide Administrative Services (DCAS) begin property acquisition at 1326 Ocean Avenue, which had been taken through the necessary ULURP steps to enable its use as the new precinct site. In 2007 the NYPD capital plan set aside \$30 million for the acquisition of property, and the Office of Management and Budget (OMB) stated its commitment to identify additional funding.	70th Precinct House Avenue H and Ocean Avenue	

4.3. Public Safety Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>Construction was set to begin in 2013. Needless to say, due to changes in the economy and resulting budgetary constraints, the project did not move forward.</i>		
03	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide surveillance cameras</i>	<i>Given the number of gun related incidents in the community this past year, this continued request is all the more urgent.</i>		
03	NYPD	<i>NYPD facilities and equipment</i>	<i>Other NYPD facilities and equipment requests</i>	<i>Fund a generator for the 70th Police Precinct House. Given that this is one of the Precincts in Brooklyn South not in a flood zone, it could become all the more important to maintain power in case of emergency.</i>	<i>70th Police Precinct 154 Lawrence Avenue</i>	

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional crossing guards</i>	<i>The Community Board defers to the Police Precinct to assign additional crossing guards to new locations. Two new schools are being built to serve the community. This will add to the student body of approximately 27,000 who attend school in the district currently.</i>		
02	NYPD	<i>NYPD staff and training resources</i>	<i>Provide resources to train officers, e.g. in community policing</i>	<i>The One City Safe and Fair Everywhere program is still in a pilot phase. It is time to bring it to this very busy and extremely diverse district. Given that crime continues to decrease but there has been a significant increase in the number of homicides, the need to buttress police community communication is urgent. This, of course, is dependent on the need for additional officers. The number of members of the services assigned to the 70th police precinct has been continuously decreasing. It is imperative that the ranks are increased to maintain adequate staffing.</i>		

4.3. Public Safety Needs and Requests

4.3.2. Community District Needs and Requests Related to Emergency Services

The Community Board provided the following high level comments and background on the District's needs:

Community District 14 requires optimal fire protection because of the large number of multiple dwellings and century old housing. There were a tragic number of fatal fires in the District this past year. Education programs to prevent fires and swift response are key. Emergency services in the southern end of the District are augmented by Hatzola. It is therefore all the more distressing that response times have increased for FDNY and for EMS.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Emergency Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	FDNY	Generator	Install a generator at the Cortelyou Road Firehouse	None of the firehouses in CD 14 are currently equipped with a generator.	Engine 281/Ladder 147 Fire House 1210 Cortelyou Road	
02	FDNY	FDNY facilities and equipment	Rehabilitate or renovate existing fire houses or EMS stations	Fund station house renovations and upgrades at Engine 255/Ladder 157; Engine 281/Ladder 147 and Engine 250 firehouses. Including the addition of a station house generator at one of these fire stations. There are no firehouses in CD 14 with a generator.		
03	FDNY	FDNY facilities and equipment	Upgrade communication equipment to improve emergency response	Provide funding to support technology initiatives including an in-building firefighter tracking system.		

Expense Requests related to Emergency Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	FDNY	FDNY programs and staffing	Provide more firefighters or EMS workers	Fund adequate new firefighter and EMS hires sufficient to address attrition rates. Additionally and specifically, provide funding to hire 36 Fire Marshalls citywide; 18 dedicated to Brooklyn.		
03	FDNY	FDNY programs and staffing	Expand funding for fire prevention and life safety initiatives	It is gratifying that the number of prevention presentations has been on the increase. This trend must be supported.		

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Other/Sewer capacity, water runoff and flooding, noise pollution, sanitation, and snow clearing are equally important.

The Community Board provided the following explanation for the above issue:

Many issues are interrelated. Additionally, snow clearing is only a priority in the winter, flooding is only a concern when it rains. These important but not everyday issues make it hard to prioritize. They can be more urgent, however, trash must be collected every day.

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

The Community Board provided the following high level comments and background on the District's needs:

Over the past few years, several community boards have been requesting that a trench restoration program be re-funded and reinstituted. These repeated requests have fallen on deaf ears and street collapses are increasing. The back and forth between DEP and DOT prolongs solutions and should be unnecessary since the information as to where trenches should be repaired are already known. In addition, the notification in place at DEP is woefully inadequate. Community Boards are not notified of either planned or emergency work in a timely matter (if at all). This matter has been brought to the attention of DEP as well as elected officials to no avail.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=0E9CA38F-039C-4716-9AFD-80ACBCA8E0F9>

CD14 Street Flooding Map - Jan-Aug 2015

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DEP	Sewage and flooding	Other sewer maintenance requests	Fund trench restoration projects to address the increasing number of sink holes on our city streets. The number of complaints have increased in the District and the reporting process lacks efficiency and accountability. DEP should have either a proactive plan to repair sinking streets before they become dangerous holes, or at least an efficient complaint driven response plan.	564 East 29th Street; 1781 Ocean Avenue/SE corner of Avenue M; 715 Ocean Parkway Service Road; Waldorf Court between East 17 and Dead End; Hillel Place and Kenilworth Place intersection;	

4.4. Core Infrastructure and City Services Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
					464-476 East 16th Street.	
02	DEP	<i>Sewage and flooding</i>	<i>Other sewer maintenance requests</i>	<i>Install catch basins where needed.</i>	2900 Bedford Road; Caton Avenue at East 10th Street- both north and south sides.	
03	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>CD 14 has been plagued by ongoing flooding concerns in several parts of the District.</i>		

Expense Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DEP	<i>Sewage and flooding</i>	<i>Other sewer maintenance requests</i>	<i>DEP must improve their community notification system. This is a charter mandated responsibility and Community Boards have been working with DEP to improve the process for over two years, to no avail.</i>		
01	DEP	<i>Environmental protection</i>	<i>Enhance or expand noise pollution abatement and enforcement programs</i>	<i>Noise complaints rank very high in both CD 14 service delivery requests and in the 311 system.</i>		

4.4. Core Infrastructure and City Services Needs and Requests

4.4.2. Community District Needs and Requests Related to Sanitation Services

The Community Board provided the following high level comments and background on the District's needs:

Given that each and every resident produces more than two pounds of garbage every day, the efforts of the Department of Sanitation workers at BK 14 to keep pace with the needs of our District are greatly appreciated. Within our 2.9 miles there are 89 road miles and 54 dead ends. This brings challenges to snow removal. Also, in combination with the several road bridges, issues of illegal dumping continue to be a challenge. The DSNY scorecard has improved in the District but complaints along the commercial streets that are only allocated ONE dedicated basket truck per week continue with no abatement.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DSNY	Garbage collection and recycling infrastructure	Provide new or increase number of sanitation trucks and other equipment	With 54 dead in streets, several streets with malls in the middle and several very narrow blocks, BK 14 requires haulsters and FELs and spreaders. Given that CD 14 boasts one of the largest concentration of old growth trees, leaves become an issue for the brooms (in nearly all seasons). Newer brooms in good working order are a pressing need.		

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DSNY	Street and lot cleaning	Provide more frequent litter basket collection	The District once had six day a week dedicated basket collection. It is now allotted one. This is woefully inadequate and the level of frustration expressed by merchants associations, community based organizations, residents and elected officials is increasingly expressed.	Avenue M, Avenue J, and Cortelyou Road.	
02	DSNY	Personnel	Increase workers and supervisors and enforcement personnel.	There are 1200 road segments in CD 14 and two supervisors. Given the number of dead ends, overpasses, and road bridges, cleaning is a persistent need. The scorecard rating indicates that additional personnel for cleaning is a warranted request.		

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

Other/Many of these issues go hand in hand and thus defy prioritization.

The Community Board did not provide an explanation for the above issue.

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

The Community Board provided the following high level comments and background on the District's needs:

Community Board 14 residents live in a mix of housing that is dominated by single and two family homes (48%). There are four historic district in CD 14 and additional landmarks applications pending. The capacity to develop in the district is one of the lowest in the city, yet the pressures for affordable housing are great. This district is disproportionately rent burdened, with 47% of renter households severely burdened, meaning that rent is at least 50% of household income. Of the top five 311 services requests in 2014, four of them were HPD related. Since only 24% of residential units in the District are rentals, the number of renter complaints underscores a need to ensure that required maintenance is strictly enforced.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=93A7ABEA-6E7D-40BC-BAAB-61CE256C7725>

CB14 Land Use Map

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Land Use (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	DOB	Building code and zoning enforcement	Address illegal conversions and uses of buildings	Many single and two family homes in the District are large and lend themselves to commercial use. Complaints range from manufacturing to retail storage to transient use, homes in residential districts. Enforcement is difficult and slow. However, illegal commercial use can be dangerous in addition to the quality of life issues. Increased enforcement is needed.		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

At this time, the Community Board does not have any high level comments for this need category.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=15A926FA-A8B3-434E-82B1-4EFB7EB59315>

CB14 Land Use Chart

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand programs for housing inspections to correct code violations</i>	<i>Four out of five top 311 requests are for HPD inspections and violation enforcement.</i>		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

The Community Board provided the following high level comments and background on the District's needs:

There are several commercial strips in the district serving the needs of residents and beyond. Larger department stores include Sears and the Target store, which anchors the Flatbush Junction. Many smaller independent stores line Church Avenue, Cortelyou Road, Avenues J and M and Coney Island Avenue, Flatbush Avenue and Newkirk Plaza. Several new businesses have opened on Church Avenue and Cortelyou Road over the past year, including new restaurants, bars, and boutiques. There are three Business Improvement Districts – Flatbush Nostrand Junction BID, the Flatbush BID and the Church Avenue BID - and several merchant associations in our community. This past year saw the opening of the Kings Theater - a 3300 seat live performance venue that draws people from near and far. This project combined with the completion of the Brooklyn College Tow Performing Arts Center to the south and the existence of performing arts venues to the north, will provide a vital link in Brooklyn's cultural corridor. Together these theaters will have economic spillover effects such as dining locally. This will support our recently burgeoning restaurant scene in Flatbush and Midwood.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	EDC	Economic development investments	Expand public programming and activation of public spaces on City-owned sites	Fund development of Caton Market to include incubation programs for small businesses and a headquarters for the Caribbean American Chamber of Commerce. Develop the property at 2274 Church Avenue. Provide additional funding for the Kings Theater to support continued development and enable on site retail. Enhance the RFP incentive to develop 851 East 15th Street.	2274 Church; Kings Theatre; Caton Market; 851 E. 15 st.	

4.6. Transportation Needs and Requests

Main Issue

Other/Ferries would be the only important Transportation issue our district is not facing.

The Community Board did not provide an explanation for the above issue.

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

The Community Board provided the following high level comments and background on the District's needs:

All types of ground transportation are important in District 14 where nearly 10% of residents walk or ride bikes to work, nearly 62% take mass transit and nearly a quarter drive. Within the 2.9 miles that comprise the District, there are 89.2 road miles, 54 dead end streets, two through truck routes, several road bridges over the Brighton Line and LIRR tracks and approximately 1200 street segments. Given its Central Brooklyn location and number of thoroughfares in the District including Flatbush Avenue, Coney Island Avenue, Ocean Parkway, Nostrand Avenue running north/south; and Church Avenue, Cortelyou Road, Avenues J and M going east/west, traffic and road conditions are constant concerns. Use of Prospect Park during rush hours continues to be important to mitigate congestion and the health and quality of life impacts of rush hour traffic. Community Board 14 Service Delivery data show that DOT requests outnumber those of any other agency with which the Community Board interacts. Part of the reason for this accumulation is the time-lag for many DOT issue responses. In the meantime, DOT has proactively introduced initiatives not requested (and sometimes unwelcomed) by the community (such as some pedestrian islands). Responsiveness and community input are important. Of great concern is that there is no way to ascertain an overview of DOT traffic calming measures. There are currently approximately 80 service delivery requests pending in CD14 but no way to understand how implementation of all or any combination of these requests would impact traffic flow in the District. Rather, such requests are considered on insofar as they impact the block for which they are requested. In 2015 CB 14 was fortunate to have a planning fellow work on beginning of study of speed hump requests, approvals, denials and those pending in order to map the implementation of this particular traffic calming measure. A data base has been composed and further study is needed to ascertain the impacts. There are nine subway stations, seven of which are Brighton Line outdoor tracks, therefore track work affects road traffic. There are also 15 bus lines that operate in the district including express buses and select bus service routes.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=2461BCA6-A556-4DF6-B38C-0E7BB0A52779>

Complaints by Agency Graph 2015

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DOT	Transportation infrastructure	Resurface roads or repair potholes	Road conditions are a constant concern. According to the DOT GIS map, Coney Island Avenue from Avenue J to Church Avenue was last resurfaced in 1992. Foster Avenue,	Coney Island Avenue from Cortelyou Road to Parkside;	

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>which is rated in poor condition was last resurfaced in 2003. The northern end of Bedford receives complaints but is not on DOTs resurfacing map; and Campus Road is in need of attention from Hillel Place to Bedford Avenue.</i>	<i>Foster from McDonald to Flatbush; Campus Road; and Bedford Avenue from Foster to Clarkson.</i>	

Expense Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DOT	<i>Traffic and traffic flow</i>	<i>Conduct traffic or parking studies</i>	<i>Given the number of requests for traffic calming, signage, traffic light timing, one-way conversions, as well as DOT's Vision Zero initiatives such as slow zones, the need to understand the implications and potential unintended consequences of implementation is critical.</i>		
02	DOT	<i>Traffic and traffic flow</i>	<i>Address traffic congestion</i>	<i>Provide adequate funding expedite response to street light complaints, traffic calming requests, and signage requests. Good repair would help to ensure the flow of traffic. There are a number of congested corridors in the District: Flatbush, Caton, Coney Island Avenue and nearly all east/west streets become congested at certain times of day. The congestion in the area of the Police Precinct actually rises to the level of a public hazard as it can take nearly one half hour to get to and from the Precinct house to a through street. Studies are needed and ongoing assessments of how remedies in one area affect adjacent streets must be conducted.</i>		
03	DOT	<i>Transportation infrastructure</i>	<i>Provide new traffic or pedestrian signals</i>	<i>The intersection of Church Avenue and Flatbush Avenue is one of the highest crash locations in the Districts. DOT has been working on plans to improve pedestrian and traffic safety. Preliminary proposals include left turn arrows and/or prohibitions, changing pedestrian lead times and adding right turn bays. Funding to implement these changes is imperative.</i>	<i>Church Avenue and Flatbush Avenue Intersection</i>	

4.6. Transportation Needs and Requests

4.6.2. Community District Needs and Requests Related to Transit Services

The Community Board provided the following high level comments and background on the District's needs:

There are nine subway stations in the District: one Culver Line IND stop; one IRT terminal stop and the remainder Brighton Line BMT stops. Most of the Brighton Line stations have been updated - some in full, others partial renovations. There has also been a good deal of track work on the Brighton Line, which affects roadway traffic since these are outdoor tracks, covered by road bridges. MTA, NYCT has endeavored to minimize community impact when they must close roads for equipment and construction purposes.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	NYCTA	Transit Infrastructure	Repair or upgrade subway stations or other transit infrastructure	The renovations on the Brighton Line must be extended to the Church Avenue stop, which is the most heavily utilized in the District. This line has had the most requests for security cameras. Recently, MTA entered into an agreement to allow a group to plant a community garden on the exterior side of the station house.	Church Avenue Brighton Line Station House	
02	NYCTA	Transit Infrastructure	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	The 18th Avenue Stop on the Culver Line is on the same block as the United Cerebral Palsy complex. This stop is currently scheduled for capital improvements and is well situated to included accessibility as one of the improvements.	18th Avenue Culver Line Station House	

Expense Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	NYCTA	Transit Service	Improve subway station or train cleanliness, safety and maintenance	Provide funding to assume responsibility for maintenance of Newkirk Plaza. The station is beneath this commercial Plaza and tax maps and common sense indicate that the Plaza is MTA's property. However the Authority will only maintain the station house and the subterranean areas. This leaves a busy, commercial plaza under the auspices of no agency, which makes maintenance difficult and makes it impossible to acquire street activity permits or sidewalk caf permits.	Newkirk Plaza Between Newkirk and Foster Avenues, Marlborough Road and East 16th Street.	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Other/Most of these are interrelated: the quality of parks is dependent of park care and maintenance, for instance.

The Community Board did not provide an explanation for the above issue.

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Residents of CD 14 live further away from a park than the residents of all but three other Community Districts, with 71.3% living a quarter mile away or more. The largest park in our district is the Parade Ground at our northern border, which includes 40 acres of athletic fields, and tennis courts available by permit only. The only recreational space available at the Parade Ground to the local community without a permit is the heavily-utilized Detective Dillon Stewart Memorial Playground. Kolbert Park is in the southern end of the District and the Deputy Inspector Joseph DiGilio Playground is in the west. Umma Park is a small playground over the BMT tracks in the northeastern end of the District. There are also two tot lots in the District – on Cortelyou Road and on Campus Road. The Cortelyou Road tot lot's drainage system is in such disrepair that it often has to close after a moderate rainfall due to flooding. The Department of Parks and Recreation has directed the Community Board to request funding from elected officials for every repair and upgrade needed in the Districts parks and playgrounds. Councilmember Greenfield has been generous in allocating funds to Di Gilio and Kolbert playgrounds, both of which will be fully redesigned however, the Department itself must be adequately resourced to maintain its own inventory.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=27749391-AC19-41AA-AB08-4044DBE16254>

CD14 Neighborhoods Lacking Access to Parks and Open Space

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=50126142-5B90-4E28-AB43-E449850186CE>

CD14 Parks Map

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	The Cortelyou Road tot lot is heavily utilized by the growing number of families with young children in the area. However, due surface sinking and damage, every time it rains this small play area floods and must close. DPR frequently sends workers out to literally broom sweep the water to the drain. This is not how a park should be	Detective Federico Navraez Tot Lot Cortelyou Road at Argyle Road	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>maintained. It should be repaired by DPR. While it is reasonable to request that an elected official to rehabilitate or redesign a part, it should be the Department's own responsibility to maintain its assets. Umma Park is also in need of updating - the equipment is antiquated and the surface is in disrepair. A mural was recently painted through a collaborative effort. This will hopefully provide momentum to rehabilitate Umma Park.</i>		
02	DPR	<i>Street trees and forestry services</i>	<i>Other street trees and forestry services requests</i>	<i>Fund a more robust stump removal program. It is currently taking up to three years to remove stumps. This is a frequent complaint in the District.</i>		

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)
 Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DPR	<i>Street trees and forestry services</i>	<i>Forestry services, including street tree maintenance</i>	<i>The lack of public green space also underscores the need for maintenance of street trees including a more frequent pruning cycle especially for our older growth trees and ongoing care for the many very welcome newly planted trees. In addition funding must be provided to remove tree stumps even when a new tree cannot be planted for any reason. The CB 14 complaint log demonstrates a drastic increase in the number of tree pruning requests. There were more requests in the first six months of 2014 than in all of 2012. DPR should continue to maintain trees within 15 feet of the sidewalk on the property side of buildings.</i>		
02	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through more security staff (police or parks enforcement)</i>	<i>Fund additional park enforcement personnel.</i>		

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

District 14's four existing branch libraries are heavily used and highly valued by the community. The Board continues to strongly support essential improvements needed at these locations and advocates keeping libraries open seven days a week. Our local branch libraries provide programs and services that relate in important ways to our communities such as the Caribbean Literacy and Cultural Center at the Flatbush Branch, and the Cortelyou Road library's teamwork with other community groups, the Puzzles and Games and Russian language adult book club at the Midwood library; and the recently renovated Kensington Branch's partnership with Lincoln Center for a summer classical music program. Community Board 14 supports all efforts to provide seven day a week service.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	BPL	Library facilities, equipment and programs	Extend library hours or expand and enhance library programs	The Community Board supports expansion of seven day hours at all branch libraries.		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.4. Community District Needs and Requests Related to Community Boards

The Community Board provided the following high level comments and background on the District's needs:

The Community Board meets monthly from September through June. During that season there are several monthly public hearings and committee meetings are held almost weekly. We also host an annual Youth Conference, held at Brooklyn College's Student Union Building every spring. The Youth Conference has grown each year since its inception in 2007. The Board has instituted Community Based Organization Roundtables and Merchants Roundtables, each of which meets twice annually. The Board also hosts an annual reception in June to which the community is invited. City agency representatives are recognized for outstanding service to the community and new Community Board 14 members are introduced and welcomed. Every day the District Office assists residents, business owners, organizations and other community members with service delivery requests. The ability to continue to assist the District at the highest potential rests on solid support from the City of New York. Access to data and assistance with data analysis; service delivery support; and additional agency liaisons from agencies that are not District Service Cabinet members would go far to increase our reach and efficiency. Additional funding would assist with our collaboration with city agencies, public institutions, and all community members, as we strive to make even better the vitality, quality of life, access to programs, services and beauty and enjoyment our community has to offer.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Community Boards (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	OMB	Community board facilities and staff	Provide more community board staff	Additional staff could enable community boards to bring specialists on board, such as planners, policy analysts, and IT specialists to name some. It would also be helpful to have funding for temporary project related staff. This would enable CBs to introduce more initiatives such as our CBO roundtable and then develop longer range projects that build from those gatherings. Ultimately, this enables Community Boards to complement it's reactive, complaint driven role with a more proactive, grass roots effort.		

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	FDNY	Generator	Install a generator at the Cortelyou Road Firehouse	Public Safety
01	NYCTA	Transit Infrastructure	Repair or upgrade subway stations or other transit infrastructure	Transportation
01	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
01	SCA	Schools and educational facilities	Provide a new or expand an existing elementary school	Youth, Education and Child Welfare
01	DOT	Transportation infrastructure	Resurface roads or repair potholes	Transportation
01	HHC	Health care facilities	Provide a new or expanded health care facility	Health Care and Human Services
01	DSNY	Garbage collection and recycling infrastructure	Provide new or increase number of sanitation trucks and other equipment	Core Infrastructure and City Services
01	DEP	Sewage and flooding	Other sewer maintenance requests	Core Infrastructure and City Services
01	EDC	Economic development investments	Expand public programming and activation of public spaces on City-owned sites	Land Use, Housing and Economic Development
01	NYPD	NYPD facilities and equipment	Renovate or upgrade existing precinct houses	Public Safety
02	DPR	Street trees and forestry services	Other street trees and forestry services requests	Parks, Cultural and other Community Facilities
02	FDNY	FDNY facilities and equipment	Rehabilitate or renovate existing fire houses or EMS stations	Public Safety
02	NYCTA	Transit Infrastructure	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	Transportation
02	DEP	Sewage and flooding	Other sewer maintenance requests	Core Infrastructure and City Services
03	NYPD	NYPD facilities and equipment	Other NYPD facilities and equipment requests	Public Safety
03	DEP	Sewage and flooding	Build new, expand or repair storm sewers	Core Infrastructure and City Services
03	FDNY	FDNY facilities and equipment	Upgrade communication equipment to improve emergency response	Public Safety
03	NYPD	NYPD facilities and equipment	Provide surveillance cameras	Public Safety

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	FDNY	<i>FDNY programs and staffing</i>	<i>Provide more firefighters or EMS workers</i>	<i>Public Safety</i>
01	ACS	<i>Foster care and child welfare</i>	<i>Ensure adequate funding for preventative and child protection services</i>	<i>Youth, Education and Child Welfare</i>
01	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional crossing guards</i>	<i>Public Safety</i>
01	DFTA	<i>Services for homebound older adults</i>	<i>Other services for homebound older adults programs</i>	<i>Health Care and Human Services</i>
01	OMB	<i>Community board facilities and staff</i>	<i>Provide more community board staff</i>	<i>Parks, Cultural and other Community Facilities</i>
01	DEP	<i>Environmental protection</i>	<i>Enhance or expand noise pollution abatement and enforcement programs</i>	<i>Core Infrastructure and City Services</i>
01	DFTA	<i>Facilities for seniors</i>	<i>Create a new senior center or other facility for seniors</i>	<i>Health Care and Human Services</i>
01	BPL	<i>Library facilities, equipment and</i>	<i>Extend library hours or expand and enhance library programs</i>	<i>Parks, Cultural and other Community Facilities</i>
01	ACS	<i>Foster care and child welfare</i>	<i>Other foster care and child welfare requests</i>	<i>Youth, Education and Child Welfare</i>
01	DSNY	<i>Street and lot cleaning</i>	<i>Provide more frequent litter basket collection</i>	<i>Core Infrastructure and City Services</i>
01	DHS	<i>Services for the homeless</i>	<i>Expand street outreach</i>	<i>Health Care and Human Services</i>
01	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance Cornerstone and Beacon programs</i>	<i>Youth, Education and Child Welfare</i>
01	NYCTA	<i>Transit Service</i>	<i>Improve subway station or train cleanliness, safety and maintenance</i>	<i>Transportation</i>
01	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand programs for housing inspections to correct code violations</i>	<i>Land Use, Housing and Economic Development</i>
01	DPR	<i>Street trees and forestry services</i>	<i>Forestry services, including street tree maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
01	DEP	<i>Sewage and flooding</i>	<i>Other sewer maintenance requests</i>	<i>Core Infrastructure and City Services</i>
01	DOT	<i>Traffic and traffic flow</i>	<i>Conduct traffic or parking studies</i>	<i>Transportation</i>
01	HRA	<i>Services to support low-income New Yorkers</i>	<i>Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</i>	<i>Health Care and Human Services</i>
02	NYPD	<i>NYPD staff and training resources</i>	<i>Provide resources to train officers, e.g. in community policing</i>	<i>Public Safety</i>
02	DYCD	<i>Youth workforce development</i>	<i>Other youth workforce development requests</i>	<i>Youth, Education and Child Welfare</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
02	DFTA	<i>Elder abuse programs</i>	<i>Enhance elder abuse programs</i>	<i>Health Care and Human Services</i>
02	DSNY	<i>Personnel</i>	<i>Increase workers and supervisors and enforcement personnel.</i>	<i>Core Infrastructure and City Services</i>
02	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through more security staff (police or parks enforcement)</i>	<i>Parks, Cultural and other Community Facilities</i>
02	DHS	<i>Homelessness prevention programs</i>	<i>Expand homelessness prevention programs</i>	<i>Health Care and Human Services</i>
02	DOT	<i>Traffic and traffic flow</i>	<i>Address traffic congestion</i>	<i>Transportation</i>
02	DOB	<i>Building code and zoning enforcement</i>	<i>Address illegal conversions and uses of buildings</i>	<i>Land Use, Housing and Economic Development</i>
03	DYCD	<i>Youth workforce development</i>	<i>Provide, expand, or enhance the Summer Youth Employment Program</i>	<i>Youth, Education and Child Welfare</i>
03	DHS	<i>Facilities for the homeless</i>	<i>Upgrade existing facilities for the homeless</i>	<i>Health Care and Human Services</i>
03	FDNY	<i>FDNY programs and staffing</i>	<i>Expand funding for fire prevention and life safety initiatives</i>	<i>Public Safety</i>
03	DOT	<i>Transportation infrastructure</i>	<i>Provide new traffic or pedestrian signals</i>	<i>Transportation</i>
04	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance after school programs for elementary school students</i>	<i>Youth, Education and Child Welfare</i>