

***Statements of Community
District Needs
and
Community Board
Budget Requests***

Fiscal Year
2018



Submitted to:

NYC
PLANNING

January 2017

**Manhattan
Community District 10**

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents Manhattan Community Board 10's *Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2018*. This report contains the formatted but otherwise unedited content provided by the Community Board, collected through an online form available to community boards from September to November 2016.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

a) Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

b) Policy Area- Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the Community Board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

c) Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY18 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.



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for
Manhattan Community District 10
Fiscal Year 2018**

Submitted to the Department of City Planning
January 2017

Disclaimer

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Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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1. Community Board Information

Manhattan Community Board 10

Address: 215 West 125th Street,

Phone: 212.749.3105

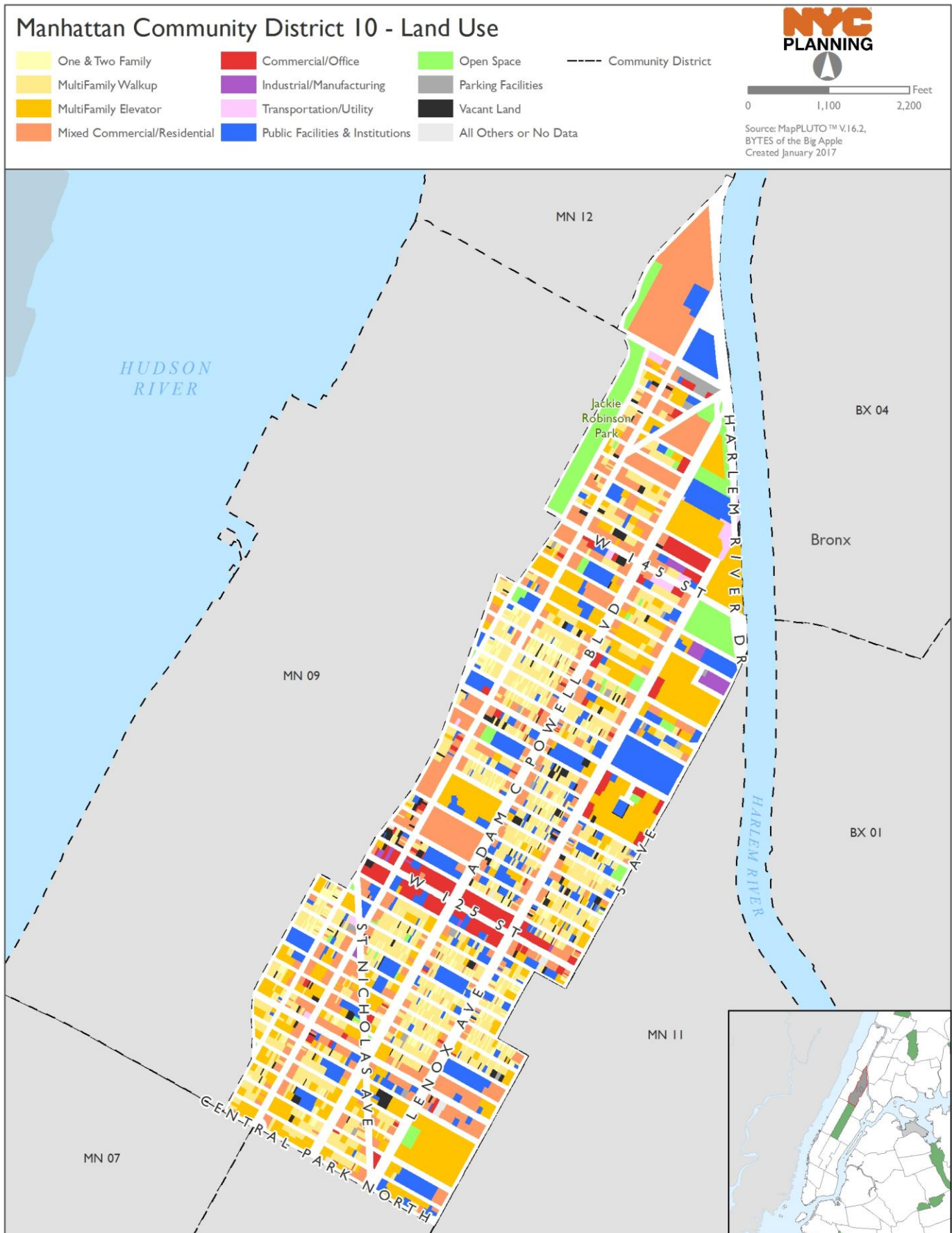
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Website: <http://www.nyc.gov/html/mancb10/html/home/home.shtml>

Chair:

District Manager: Andrew Lassalle

2. Community District Land Use



3. Overview of Community District

Manhattan Community Board 10 encompasses the neighborhoods of Central Harlem, an area of approximately 1.5 square miles of relatively flat land. Three of the District's four major boundaries are natural features: Harlem River to the north, Central Park to the south and the Fordham Cliffs to the west. The District's eastern border, Fifth Avenue, is its only boundary that is not a natural feature. According to the 2010 Census Data, Central Harlem has a population of approximately 118,000, an increase of about 11,000 over the past ten years. Harlem has witnessed a phenomenal amount of social and physical change over the past few decades. The development of hundreds of vacant lots and buildings has brought a more diverse population to the community. Presently, African Americans make up approximately 63% of the District's population, followed by Hispanic at 22%, White at 10% and Asian at 2%. Due to its long history as a center for arts, culture and social and political activism, Harlem is regarded as the cultural center for African Americans throughout the world, and one of New York City's top tourist attractions.

4. Top Three Pressing Issues Overall

The three most pressing issues facing Manhattan Community Board 10 are:

- *Affordable housing*
- *Commercial development (retail mix, small business and MBWE support, etc.)*
- *Trash removal & cleanliness*

Well before the promulgation of Mayor de Blasio's affordable housing plan - "Housing New York" and the approval of the Mandatory Inclusionary Housing (MIH) Text Amendment by the New York City Council in March of 2016 relating to the modification of income bands and affordable housing set asides, Manhattan Community Board 10 (through public hearings; committee and general board meetings on the subject) have identified the crisis of the lack of "deeply affordable" housing as its most pressing issue and need. While welcoming MIH as an affordable housing model with tremendous potential, CB 10 passed a joint resolution put forth by its Housing and Land Use Committees in June 2016 requiring more affordable units to be set aside and calling for deeper affordability to address the disparity of the proposed income bands (AMI) and the income realities of our District. In its MIH Resolution, the CB 10 Board has called for the Mayor, City Council, and all administrative agencies with MIH oversight to require an Impact Study before approval of any such application that reviews the impact of such project on schools, traffic and parking, and most importantly, for them to work with the United States Department of Housing and Urban Development to make the necessary adjustments to the AMI of Central Harlem to accurately reflect the real incomes of the residents of CB 10. Further on the issue of Affordable Housing, as part of its critical District Needs, the CB 10 MIH Resolution calls for enhanced affordable first time homebuyers options again reflecting the real incomes of CB 10 residents. As a natural connection to its holistic approach on affordable housing, CB 10 has heard through its public hearings, general board and committee meetings its connection to Commercial (Economic) development with special emphasis on its retail mix; support for small businesses and Minority/Women Business Enterprises (M/WBE). A consistent concern expressed by the public and members of the Board is the proliferation of businesses which require liquor licenses as an essential element of their sustainable business plan. Yet, while these businesses are a welcome component of economic development within the District, the lack of affordable commercial retail spaces prevent other businesses and enterprises owned by long-term and emerging minority residents from opening and operating businesses which preserve and maintain the balance and flavor of our neighborhoods. Our residents are concerned about the lack of emerging (and the closure of) retail shops; cafes; bakeries; art galleries; community spaces, etc within the District while witnessing the abundance of storefronts which remain vacant and the emergence of "big box" stores and chain restaurants. The CB 10 Economic Development Committee heard recently of the closure of an incubator space for small businesses within the District (utilized primarily by emerging minority and women enterprises and seek to develop strategies for the maintenance and preservation of such efforts to ensure the proper commercial mix. In this regard, CB 10 is working with our local elected officials, small business partners; community business resource partners (such as the Greater Harlem Chamber of Commerce, the 125th Street BID, Silicon Harlem, etc) to develop plans for more support for M/WBE's and a greater community retail mix. Another pressing need for our District is "Trash Removal and Cleanliness." The CB 10 Board and many of our standing committees (Economic Development; Health and Human Services; Transportation and Housing) have all heard from our community that there is a critical need. From the economic development side a recent presentation from the 125th Street Business Improvement District (BID) has petitioned CB 10 to assist in securing greater and more consistent collection of garbage along the 125th Street corridor. The report indicated the disparity of the frequency of collection times by the New York City Department of Sanitation in ours and other districts. CB 10 supports the efforts of the 125th Street BID and suggests that more consistent and focused trash collection should also extend to the commercial corridors of 116th Street; 135th Street and 145th Street as well as on our commercial avenues and boulevards north and south. As the 125th Street BID suggests in their recent presentation, lack of such garbage collection not only has a negative and adverse impact on the operation of the associated businesses but echoes the contention and belief of our Health Committee that it creates for our residents health concerns due to the reality of increased rodent infestation.



Main Issue Related to Health Care and Human Services

Services to reduce or prevent homelessness

Homelessness in New York City has reached crisis levels, and the Village of Harlem is witness to this growing population.. During FY16, CB 10, in partnership with CB 9 and CB 11, hosted a forum to address the homelessness crisis within our interconnected districts. All together, there are 42 shelters within our district, including 19 in CB 10; This effort eventually led to the creation of The Homelessness in Harlem: A.C.T. Now – Achieving Community Together initiative to address the homeless crisis. According to a September 2016 study by the Coalition for the Homeless, approximately 61,931 homeless people, including 15,691 homeless families with 24,148 homeless children, utilize the New York City municipal shelter system each night. Their research shows that the primary cause of homelessness, particularly among families, is lack of affordable housing. Most disconcerting is alarming fact that each night thousands of unsheltered homeless people sleep on New York City streets, in the subway system, and in other public spaces. There is no accurate measurement of New York City's unsheltered homeless population, and recent City surveys significantly underestimate the number of unsheltered homeless New Yorkers. Approximately 58 percent of New York City homeless shelter residents are African-American, 31 percent are Latino, 7 percent are white, less than 1 percent are Asian-American, and 3 percent are of unknown race/ethnicity. the majority of homeless adults, families with children and adult families are Black/African American. While a CB 10 moratorium on new or expansion of special interest facilities in an already oversaturated Central Harlem; however, CB10 is keenly aware of the shortage and mismanagement of existing facilities, including those for working-families, seniors, and other marginalized communities. By stabilizing people through the use of shelters, moving them into permanent housing, and implementing assistance programs to stabilize their housing, the City can not only reduce, but eliminate, homelessness in New York City.

Community District Needs Related to Health Care Facilities and Programming

While home to New York's largest LGBT community, Harlem receives the smallest share of local, state, and federal LGBT budget dollars. Studies have found that LGBTQ youth comprise up to 40% of the homeless youth population in New York City. In December 2007 the Empire State Coalition of Youth and Family Services (ESC) reported on the findings of the first New York City Council census of homeless youth in NYC. This data showed that 28% of the street youth identified as lesbian, gay or bisexual, 11% were unsure of their sexual orientation or were not comfortable answering the question and 5% identified as transgender with another 18% unsure or choosing not to answer the question about gender identity. Furthermore, the Black and Latino LGBT community has the highest proportion of homeless youth, the highest incidence of HIV/AIDS, and the largest number of displaced seniors resulting from gentrification, among other disparities. Moreover, the Harlem LGBT community has no centralized safe space for the provision of dearly needed culturally competent health services. For these reasons, CB10 requests the allocation of city funds to support the creation of a Harlem Center for the LGBTQ+ communities, which will serve as an educational and cultural hub for the district, provide mental and physical health and wellness services, job skills training, and technological transfer, entrepreneurship training, referrals, social and other support services.

Community District Needs Related to Facilities and Services for the Homeless

As part of CB10's 2016 MIH Resolution, we seek additional city subsidies and support for affordable housing developments to set aside 5 to 10% of its units for homeless or those individuals receiving homeless assistance within CB10.

Capital Requests Related to Health Care and Human Services

Priority	Agency	Need	Request	Location
1/8	HHC	Health care facilities	Provide a new or expanded health care facility	Harlem Hospital 506 Lenox Avenue



Health Care and Human Services

Expense Requests Related to Health Care and Human Services

Priority	Agency	Need	Request	Location
5/17	DOHMH	<i>Animal and pest control services</i>	<i>Reduce rat populations</i>	
12/17	DFTA	<i>Services for homebound older adults</i>	<i>Other services for homebound older adults programs</i>	



Youth, Education and Child Welfare

Main Issue Related to Youth, Education and Child Welfare

Educational attainment

Community District Needs Related to Youth and Community Services and Programs

In partnership with local non-profit organizations and community based entities such as Silicon Harlem, CB10 seeks funding from NYC DYCD to support STEM and STEAM programs that enhance, compliment and integrate youth development programs throughout the District. This includes opportunities for school and community groups to engage youth in ecological studies in CB10 Parks and other programs such as COMPASS NYC. CB 10 will also continue to work with property developers, in accordance with its MIH mandates to have them consider the mandated use of community spaces for youth and community development.

Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Need	Request	Location
2/17	DYCD	Youth workforce development	Other youth workforce development requests	
9/17	DOE	Educational programs	Improve school safety	Frederick Douglass Academy



Public Safety and Emergency Services

Main Issue Related to Public Safety and Emergency Services

Police-community relations

CB10's Public Safety Committee seeks support and funding to convene youth, local faith-based organizations, and NYPD Community Affairs together to conduct a series of public forums and informational sessions to promote dialogue, improve relations promote greater transparency, cultivate greater trust between law enforcement and a greater cross section of youth within our District. In this regard we refer to and are guided by the 2015 Report on Improving Police Community Relations as prepared by (among others) the Borough Presidents of Manhattan and Brooklyn and their recommendations for implementation.

Community District Needs Related to Policing and Crime

Reducing gun violence, especially its impact on the youth of Harlem, is an ongoing issue of concern. One solution is to invest youth programs that provide children an opportunity to pursue their interests (i.e. dance, music, sports, academic enrichment, etc.). Our hope is that if kids have things to do, they'll be less likely to spend their time on the street where it's more likely they may get into trouble. Second, CB10 is in support of Harlem-based non-profits like Street Corner Resources, who wish to provide "trauma vans" to provide mobile-support to kids in our communities. Members of the Street Corner Resources staff would travel to different street corners and get to know neighborhood kids, talk with them about their concerns, and hopefully develop a rapport with at-risk youths. Each year, roughly 2,200 persons are released to parole in Upper Manhattan neighborhoods. This is roughly 50% of the total number of people assigned to parole bureaus in all of Manhattan, even though Upper Manhattan makes up only 36% of the borough's population. CB10 requests support and city services to implement training for commercial, retail, hospitality, and construction sectors, to understand their opportunity to hire and guide those in the process of reentering society to reduce recidivism.

Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Need	Request	Location
11/17	DYCD	NYPD programs	Increase resources for youth crime prevention programs	Street Corner Resources 22 East 128th Street

5. Summary of Community District Needs and Budget Requests



Core Infrastructure, City Services and Resiliency

Main Issue Related to Core Infrastructure, City Services and Resiliency

Cleanliness/trash collection

With the redevelopment of City-owned properties and an increase in the residential population and commercial establishments, the Community Board believes that Sanitation staffing has not kept pace with the need to process the additional waste tonnage. Cleaners streets are necessary because CB10 continues to hear from community about the amount garbage. As stated above, the more focused and thorough of the collection of garbage and trash and the cleaning of streets has impacts the health and well-being of the businesses and residents of our District. Health and Safety: CB 10 has heard from community residents, block associations and business owners of the need to do a better job within the District of addressing the issue of rodent infestation. All agree that more frequent trash collection is critical to this process and further suggest a targeted program of replacing existing trash cans with tamper proof versions to prevent encroachment by rats and in some instances raccoons. Economic development: Work with 125th BID on more frequent garbage collection to better manage the vibrancy and cleanliness of the area so that biz can flourish.

Community District Needs Related to Water, Sewers and Environmental Protection

Maintenance and Cleaning of catch basins, sewers, storm drains; from debris buildup in street drainage systems affecting adjacent buildings and flooding of streets are needed.

Community District Needs Related to Sanitation Services

Increase the staffing and budgets of the NYC Department of Sanitation so as to have more frequent collections of garbage on the major commercial corridors of 125th Street; 135th Street and 145th Street as well as along the major commercial corridors of Malcolm X. Boulevard; Adam C. Powell, Jr. Boulevard, and Frederick Douglass Boulevards. Replacing existing garbage cans in key and select areas with tamper proof receptacles. Greater City maintenance of vacant lots, gardens, playgrounds, malls, and BID, both existing and future.

Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Need	Request	Location
3/17	DSNY	Garbage collection and recycling	Provide more frequent garbage or recycling pick-up	
4/17	DSNY	Garbage collection and recycling	Provide more frequent garbage or recycling pick-up for schools and institutions	
7/17	DSNY	Street and lot cleaning	Provide more frequent litter basket collection	
8/17	DSNY	Sanitation Enforcement	Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws	



Main Issue Related to Land Use, Housing and Economic Development

Affordable housing programs

The most important Land Use, Housing and Economic Development issue CB 10 is facing can be best understood and summarized in CB10's September 2016 Mandatory Inclusionary Housing (MIH) Zoning Resolution jointly proposed by its Land Use and Housing Committees and adopted by the full Board. The aforementioned MIH Resolution addresses in the most comprehensive way the crisis of affordable housing in the district and the affect it has on long-term residents who consistently discuss the threat of losing housing they have held for long periods of time; the threat of homelessness in all areas of the income streams (AMI); the need for the creation of AMI which accurately reflects the incomes of long term Harlem residents; the lack of any affordable home-ownership opportunities for residents of Harlem or their children; the threat of predatory development and financing; the failure of the existing City affordable housing strategies to provide historic preservation of neighborhoods and so forth.

Community District Needs Related to Land Use

Adjustments to the AMI which more accurately reflect the incomes of the majority of residents of the District. Greater financial support and subsidies for developers committed to develop projects with deeper affordability and greater emphasis on the homeless (or those threatened with homelessness). The use of 501(c)(3) bonds to finance affordable housing developments to encourage commercial and community facility components of mixed-use projects to include not only restaurants, but other nonprofit health, wellness, arts, and cultural organizations which offer community-based programs and services; Support for Housing Development Fund Corporations (HDFC's) by providing more informational and educational opportunities regarding the newly proposed Regulatory Agreement and to promote and establish better board governance and financial accountability. Survey of vacant city-owned lots, and the status of site possession by developers. An increase in mixed-use communities, in which housing, quality-paying employment opportunities and retail support the vitality of the Central Harlem community to create a more sustainable quality of life and path towards financial stability and economic vitality for both residents and local businesses. Increased Affordable Home-ownership Programs to anchor community, at a wider range of affordability, including workforce options at higher AMI ranges.

Community District Needs Related to Housing Needs and Programming

Need for the City of New York, as part of its comprehensive affordable housing initiatives to provide greater subsidies to developers so as to allow for a greater mix of deeply affordable units within those developments receiving such subsidies and to strengthen the ability of developers to provide housing for the homeless population of this District. For the City of New York and its housing agencies to establish as part of its comprehensive housing programs and policies programs and initiatives related to greater allocation of support for nonprofit and commercial developers to develop more affordable housing options. Need to conduct educational and informational sessions, workshops and seminars for shareholders and Board members of HDFCs. Need for more community engagement and mediation efforts before implementing efforts to privatize public lands associated with NYCHA developments. Greater options for transitional housing and deeper affordability. Tenant legal support at earlier stages of litigation--more support for preventative services to prevent the increase of homelessness without any other affordable housing options.

Community District Needs Related to Economic Development

More programs to support existing and emerging small businesses within the District to retain and promote a greater mix of businesses and to prevent closures and vacancies. Encourage the NYC Economic Development Corporation along with the Mayor's Office/NYC DoITT to support the designation of a Silicon Harlem Innovation Center that would be a state of the art advanced community to foster the growth of technology within the District; provide a location for tech startups; a working space for social entrepreneurs; and create a digital work force for youth and adults ages 18 to 45.

5. Summary of Community District Needs and Budget Requests

Land Use, Housing and Economic Development



Capital Requests Related to Land Use, Housing and Economic Development

Priority	Agency	Need	Request	Location
4/8	HPD	<i>Affordable housing programs</i>	<i>Provide more housing for extremely low and low income households</i>	
5/8	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Other public housing upgrades or renovations requests</i>	
7/8	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Renovate or upgrade NYCHA community facilities or open space</i>	



Transportation

Main Issue Related to Transportation

Traffic safety

309 people were injured in traffic crashes in CD 10 between Jan. 1 and Aug. 31 2015. This included 84 pedestrians, 37 bicyclists, and 188 motorists. There was also 1 tragic pedestrian fatality. Community District 10's Vision Zero Taskforce and Transportation Committee work with City agencies and the community in an effort to implement Mayor de Blasio's commitment to Vision Zero. Vision Zero is a traffic safety project which aims to achieve a street safety system with no fatalities or serious injuries in road traffic. Community Board 10's Vision Zero Taskforce is at the forefront of this initiative and is working vigorously with City agencies and the community to map out the areas in Central Harlem which are unsafe to motorists, cyclists and in particular, pedestrians.

Community District Needs Related to Traffic and Transportation Infrastructure

A Freight Mobility study for the most congested commercial corridors such as 145th street, and 125th street is needed and should include an air quality component that takes into consideration the implications of population densities projections and online deliveries service demand increases. Since 2005 the number of residential buildings in the area has significantly increased and there is a need to take into account the implications of the area residential growth and service delivery demand increases along with pass thru traffic from commercial retail headed to the Bronx. The traffic congestion in this area also results in bus delays of the M19 and M60 bus routes.

Community District Needs Related to Transit Services

MTA NYC Transit Bus Service - inefficiencies and delays in service along with a lack of oversight are resulting in significantly reduced quality of service and reduced frequency as compared to other high density routes throughout the city. Train service changes must be reported consistently throughout the district i.e. From September 16 thru October 17 the number 3 train service was not running on weekends . A bus shuttle was provided from 148th Street Lenox Avenue to 96th and posted as such but not at 145th street in front of Esplanade Gardens where the station was closed completely. No service postings or shuttle service options were provided.

Capital Requests Related to Transportation

Priority	Agency	Need	Request	Location
8/8	DOT	Transportation infrastructure	Repair or provide new street lights	
CS	DOT	Transportation infrastructure	Repair or construct new sidewalks, curbs or pedestrian ramps	

Expense Requests Related to Transportation

Priority	Agency	Need	Request	Location
17/17	DOT	Traffic and traffic flow	Conduct traffic or parking studies	125th Street From River to River



Parks, Cultural and other Community Facilities

Main Issue Related to Parks, Cultural and other Community Facilities

Park access and park facility access

Parks, gardens and recreation centers provide a needed network of recreational and learning spaces for our youth who suffer from an alarming rate of obesity, diabetes and asthma. Most CB 10 residents come from moderate to low income families who must make the most use of their local parks. While CB 10 does have 23.6 acres of parkland, we cannot ignore the fact that it still ranks 34th in the City in terms of its open space ratio (open space acres per thousand residents). CB 10 parks should be used to (1) help youth choose rewarding paths to adulthood by providing programs and opportunities to build physical, intellectual, emotional and social strength, (2) help new entrants to the workforce find productive jobs by offering decent, entry-level employment opportunities in the community, (3) help community residents improve their health by providing a place to enjoy fresh air and exercise and (4) help citizens join together to make their communities better by encouraging them to participate in park planning and management.

Community District Needs Related to Parks and Recreational Facilities and Programming

Parks, gardens and recreation centers provide a needed network of recreational and learning spaces for our youth who suffer from an alarming rate of obesity, diabetes and asthma. Most CB 10 residents come from moderate to low income families who must make the most use of their local parks. While CB 10 does have 23.6 acres of parkland, we cannot ignore the fact that it still ranks 34th in the City in terms of its open space ratio (open space acres per thousand residents). CB 10 parks should be used to (1) help youth choose rewarding paths to adulthood by providing programs and opportunities to build physical, intellectual, emotional and social strength, (2) help new entrants to the workforce find productive jobs by offering decent, entry-level employment opportunities in the community, (3) help community residents improve their health by providing a place to enjoy fresh air and exercise and (4) help citizens join together to make their communities better by encouraging them to participate in park planning and management.

Community District Needs Related to Cultural and other Community Facilities and Programming

Recommendations and resources for developers to engage local artists and public art into building construction plans, including the temporary programming of vacant spaces and storefront windows, is needed to celebrate Harlem's rich cultural and artistic history.

Community District Needs Related to Library Facilities and Programming

Community Board 10 urges the continuation of funding to allow libraries to maintain services six days a week. The four neighborhood library branches and Schomburg Center for Black Culture research library need to remain open at least six days a week to provide learning opportunities to a continually underserved resident population. There is also a strong need to maintain adequate hours of operation during the morning and evening hours, adequate levels of staffing, a safe and clean library environment, and security for library materials and facilities at all times. Manhattan Community Board 10 supports the request for an increase in funding sufficient for adequate staffing, books, materials and electronic databases, and updated computer networks for our libraries to insure their proper operation and ability to offer services very much needed by this community.

Community District Needs Related to Community Boards

Need for translator services, interpreter services and upgrade to internet speed.



Parks, Cultural and other Community Facilities

Capital Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Need	Request	Location
2/8	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a building in a park	Colonel Young Playground
3/8	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a building in a park	Colonel Young Playground
6/8	DCLA	Cultural facilities and resources	Other cultural facilities and resources requests	
CS	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Colonel Young Playground
CS	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Colonel Young Playground
CS	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a building in a park	Colonel Young Playground
CS	DPR	Park, buildings, and access improvements	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Harlem River Drive 145th Street 150th Street
CS	NYPL	Library facilities, equipment and	Create a new, or renovate or upgrade an existing public library	Harlem Library 9 West 124th Street
CS	NYPL	Library facilities, equipment and	Create a new, or renovate or upgrade an existing public library	Countee Cullen Library 104 West 136th Street
CS	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Colonel Young Playground

Expense Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Need	Request	Location
1/17	OMB	Community board facilities and staff	Provide more community board staff	
6/17	DPR	Park maintenance and safety	Improve trash removal and cleanliness	
10/17	NYPL	Library facilities, equipment and	Extend library hours or expand and enhance library programs	
13/17	DPR	Park maintenance and safety	Enhance park safety through design interventions, e.g. better lighting	Colonel Charles Young Triangle
14/17	DPR	Street trees and forestry services	Forestry services, including street tree maintenance	Adam Clayton Powell Jr. Blvd 110th Street 152nd Street
15/17	DPR	Street trees and forestry services	Forestry services, including street tree maintenance	Frederick Douglass Boulevard 110th Street 125th Street
16/17	DPR	Park maintenance and safety	Enhance park safety through more security staff (police or parks enforcement)	

6. Summary of Prioritized Budget Requests

Manhattan Community Board 10 Capital Requests

Manhattan Community Board 10 submitted 8 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
1/8	HHC	Provide a new or expanded health care facility	Harlem Hospital is one of Harlem's Safety Net hospitals. It services the entire Harlem District as well as residents from other parts of Manhattan and of the Bronx. We would like for more funding to be allocated to Harlem Hospital to continue and expand on the work it is doing for our communities.	Harlem Hospital 506 Lenox Avenue	Councilmember Inez E. Dickens
2/8	DPR	Reconstruct or upgrade a building in a park	Upgrade the fields at Colonel Young Playground to include both baseball, football and soccer uses	Colonel Young Playground	Council Member Inez E. Dickens
3/8	DPR	Reconstruct or upgrade a building in a park	Install a combination football/soccer goal post in Colonel Young Playground	Colonel Young Playground	Council Member Inez E. Dickens
4/8	HPD	Provide more housing for extremely low and low income households	The City should encourage more subsidies for housing programs for the lowest income populations (i.e. 30 to 50 percent of AMI) and/or cross subsidize those populations through mixed-income programs that target households earning up to 165 percent of AMI. This will allow us to serve a wider range of households within the District.		Council Member Inez E. Dickens
5/8	NYCHA	Other public housing upgrades or renovations requests	Provide surveillance cameras.		Council Member Inez E. Dickens
6/8	DCLA	Other cultural facilities and resources requests	Community Board 10 would like to see the creation of a PAC that would help to solidify its long cultural standing in the world as a center for the arts and culture.		Council Member Inez E. Dickens
7/8	NYCHA	Renovate or upgrade NYCHA community facilities or open space			Council Member Inez E. Dickens
8/8	DOT	Repair or provide new street lights	Install more historic lampposts in the Mt. Morris Park Historic District, including the new District Extension which was designated by the Landmarks Preservation Commission in September 2015.		Council Member Inez E. Dickens
CS	DPR	Reconstruct or upgrade a building in a park	Install NEX turf on the ball park field of Colonel Young Playground	Colonel Young Playground	Council Member Inez E. Dickens
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Increase the exercise equipment and area in Colonel Young Playground	Colonel Young Playground	

6. Summary of Prioritized Budget Requests

Manhattan Community Board 10 Capital Requests

Manhattan Community Board 10 submitted 8 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
CS	NYPL	Create a new, or renovate or upgrade an existing public library	Exterior Renovation - \$2.5 million This is a request for funding for the exterior rehabilitation of the facility.	Countee Cullen Library 104 West 136th Street	Council Member Inez E. Dickens
CS	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	From 145th to 150th Streets, the bulk of the area outboard of the Harlem River Drive is privately owned by the residents of the Esplanade Gardens cooperative housing development and is used for parking. A narrow band of land at the waters edge is owned by the City, under the jurisdiction of the Department of Business Services. The proposed esplanade should accommodate a broad range of waterfront recreation, such as a wading pool, sprinklers, fishing and barbecue and picnic areas, as well as such traditional esplanade activities as jogging, biking, sitting and strolling.	Harlem River Drive 145th Street 150th Street	Council Member Inez E. Dickens
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Install dog stations around park perimeter at Colonel Young Playground	Colonel Young Playground	Council Member Inez E. Dickens
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Refurbish the comfort station at Colonel Young Playground	Colonel Young Playground	
CS	DOT	Repair or construct new sidewalks, curbs or pedestrian ramps	Repair or construct new sidewalks, curbs, medians, islands and pedestrian ramps. Many sidewalks are in bad condition and are not ADA-accessible. We request that all pedestrian walkways are repaired and made ADA-accessible. In particular, the curb on West 129th Street between Adam Clayton Powell Jr. Blvd. and Frederick Douglass Blvd. should be lowered and a ramp installed in order to make it accessible for people with limited mobility.		Council Member Inez E. Dickens
CS	NYPL	Create a new, or renovate or upgrade an existing public library	New Roof - \$600,000 : The branch is in need of a new roof to replace the old and deteriorated one that is constantly in need of repairs due to leaks. A replacement will provide occupants comfort and will prevent damages to the building caused by water infiltration.	Harlem Library 9 West 124th Street	Council Member Inez E. Dickens

6. Summary of Prioritized Budget Requests

Manhattan Community Board 10 Expense Requests

Manhattan Community Board 10 submitted 17 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
1/17	OMB	Provide more community board staff	Increase the board's budget to accommodate additional staff to deal with all the intricacies of intergovernmental affairs and participation in the city's budget		Council Member Inez E. Dickens
2/17	DYCD	Other youth workforce development requests	CB10 seeks funding from NYC DYCD to support STEM and STEAM programs that enhance, compliment and integrate youth development programs throughout the District		
3/17	DSNY	Provide more frequent garbage or recycling pick-up	Increase the frequency of garbage pick up		Council Member Inez E. Dickens
4/17	DSNY	Provide more frequent garbage or recycling pick-up for schools and institutions	Many of the complaints received by the Community Board concern the condition of the Districts streets, particularly during the weekends. Area residents, churches and other community organizations continue to complain about the excessive street litter, overflowing litter baskets and piled up garbage bags which they witness in front of schools especially.		Council Member Inez E. Dickens
5/17	DOHMH	Reduce rat populations	All of Harlem! Especially 125th, 135th, 145th Street corridors and Malcolm X, Adam Clayton Powell Jr. and Frederick Douglass Boulevards		Council member Inez E. Dickens
6/17	DPR	Improve trash removal and cleanliness	Community residents are, in fact, complaining that there are rat infestations in CB10 parks. Rats can be seen venturing out from the park onto peripheral sidewalks foraging for food. Rat burrows are prevalent and clogged water drains in CB 10 parks provide refuge for the proliferation of rat populations.		Council Member Inez E. Dickens
7/17	DSNY	Provide more frequent litter basket collection	Many of the complaints received by the Community Board concern the condition of the Districts streets, particularly during the weekends. Area residents, churches and other community organizations continue to complain about the excessive street litter and overflowing litter baskets, which they witness on Sundays especially. Additional pickups are needed in the high tourism / commercial areas to accommodate increased foot traffic, as Harlems visibility grows evermore and as a common sense means of addressing the ongoing rodent problem		Council Member Inez E. Dickens
8/17	DSNY	Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws	Sidewalks remain filthy for long periods of time. Better enforcement will help keep them clean.		Council Member Inez E. Dickens
9/17	DOE	Improve school safety	This past year a student was killed while crossing the street from this school. We ask that DOE work with DOT, and the CB10, to create a safer crossing environment for the students.	Frederick Douglass Academy	Council Member Inez E. Dickens
10/17	NYPL	Extend library hours or expand and enhance library programs	The NYPL received additional baselined funding of \$18.860 in the FY17 City Budget. Maintain funding and advocate for additional expense funding which will further support our programming.		Council Member Inez E. Dickens

6. Summary of Prioritized Budget Requests

Manhattan Community Board 10 Expense Requests

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Priority	Agency	Request	Explanation	Location	Supporters
11/17	DYCD	Increase resources for youth crime prevention programs	One solution is to invest youth programs that provide children an opportunity to pursue their interests (i.e. dance, music, sports, academic enrichment, etc.)	Street Corner Resources 22 East 128th Street	Council Member Inez E. Dickens
12/17	DFTA	Other services for homebound older adults programs	Improved outreach efforts are needed to identify senior citizens who are living in relative isolation and without their basic needs being met, such as adequate shelter, nutritional and utility support, are necessary. According to reports from senior services providers, there remain a significant number of elderly persons in Central Harlem who are eligible for available services but do not take advantage of them. Identification of this at risk population is of critical importance.		Council Member Inez E. Dickens
13/17	DPR	Enhance park safety through design interventions, e.g. better lighting	Provide enhanced lighting for Colonel Young Triangle	Colonel Charles Young Triangle	
14/17	DPR	Forestry services, including street tree maintenance	The Friends of the ACPB Malls are a volunteer Group that has worked in collaboration with the NYC Parks and Rec. Dept. since 1997. Their goal = beautify and maintain the 42 landscaped Malls from 110th St. to 152nd St. They plant bulbs in Oct. and flowering plants in May. Most recently on 10/17/15 they oversaw the planting of 3600 bulbs. They found that nine (9) ends could not be planted due to poor drainage, overgrown bushes, deficient soil. The Friends are requesting \$500,000 for . This money is being requested for: Testing of soil, trees, and drainage; Evaluation of best plant life; A design that would render the 42 Malls similar in appearance; To design a barrier to discourage walking on the Malls To determine the cost needed for each Mall	Adam Clayton Powell Jr. Blvd 110th Street 152nd Street	Council Member Inez E. Dickens
15/17	DPR	Forestry services, including street tree maintenance	Many of the trees are dead or in need of pruning	Frederick Douglass Boulevard 110th Street 125th Street	Council Member Inez E. Dickens
16/17	DPR	Enhance park safety through more security staff (police or parks enforcement)			Council Member Inez E. Dickens

6. Summary of Prioritized Budget Requests

Manhattan Community Board 10 Expense Requests

Manhattan Community Board 10 submitted 17 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
17/17	DOT	Conduct traffic or parking studies	Conduct a traffic and parking study Community District 10 is unique in that it is enclosed by the Harlem River to the North and Jackie Robinson Park, St. Nicholas Park and Morningside Park to the West. This forces traffic onto a limited number of arteries and creates high levels of traffic congestion on some streets. Commercial traffic is one major cause of congestion and limiting hours for commercial vehicles should be examined. Studying these traffic patterns would help to inform future decisions on street reconfigurations, bus and bicycle lanes, parking regulations, etc.	125th Street From River to River	Council Member Inez E. Dickens