



Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests
for
Queens Community Board 3

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INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Queens Community Board 3's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Queens Community Board 3

Address: 82 - 11 37th Ave, 606

Phone: 718-458-2707

Email: communityboard3@nyc.rr.com

Website: www.cb3qn.nyc.gov

Chair: *Mr. Stephen Kulhanek*

District Manager: *Giovanna A. Reid*

Community Board Officers:

2. OVERVIEW OF COMMUNITY DISTRICT

Queens Community Board 3 provided the following overview of their district:

Community Board 3 FY2017 District Needs Statement - The community is changing but our basic priorities remain the same. Community Board 3's goal is to enhance the quality of life for all of its residents from our very young to seniors. Community Board 3 is comprised of the neighborhoods of North Corona, East Elmhurst and Jackson Heights, bounded by the Brooklyn- Queens Expressway to the west, Grand Central Parkway to the north, Flushing Meadow Corona Park to the east and Roosevelt Avenue to the south. The district encompasses zip codes 11368, 11369, 11370 and 11372. CB3's land area is 3.0 square miles and is serviced by the 115th Police Precinct; Sanitation Queens West 3; Fire Engine Company 307/Ladder 154 and Engine Company 316; 15 Public schools; 11 private and parochial schools; 2 postsecondary degree granting institutions; 4 public libraries; 1 private library; 28 Day Care/ Head Start facilities; 11 known mental health facilities; 12 residences that provide services for individuals with developmental disabilities; 9 park/playgrounds; 1 vest pocket park; 7 sitting areas; 8 park strips; and Fisher Pool. The District lies in the shadow of La Guardia Airport, where some of its residents are employed. Airport related uses along a portion of its northernmost street Ditmars Boulevard, are obvious with the presence of hotels such as the Garden Hotel, the Marriott Hotel, the Holiday Inn Crowne Plaza, the Quality Hotel, and on the GCP, the Marriott Courtyard Hotel. National Car Rental maintains a major facility and the Vaughn College- School of Aeronautics is located in the vicinity. Our major shopping districts and commercial corridors are located along Roosevelt Avenue on the southern boundary of the District; Astoria Boulevard on the northern boundary; 37th Avenue, Northern Boulevard, 73 Street; 74th Street, 82nd Street, 90th Street, Junction Boulevard, 103rd Street. The District's showplaces within the M-1 zone is the Bulova Corporate Center, Home Depot and Bed, Bath and Beyond. Nearby in Flushing Meadow Corona Park, CITIFIELD New York Mets and USTA. Willets Point is a stone's throw away from our borders. Housing Stock The housing stock is very diversified encompassing brick apartment houses and Tudor style row and two-family homes. Some of the finest, architecturally distinctive dwellings in Queens County and the City can be found in Community Board 3, particularly in East Elmhurst and the Jackson Heights neighborhoods. Just to mention a few notable sites; the Jackson Heights Historic District, America's first planned "garden city" and the Louis Armstrong House/Museum, a national landmark in North Corona.

Demographics - Community Board 3 is a densely populated and probably the most diverse community on the planet. According to NYU Furman Center, 62.8% of our population is foreign born and the majority of our citizens originate from Latin America. English is their second language. The 2010 Census reports that our population is 171,576, which means that our numbers have increased by 1.5%- (2,493) since the 2000 census. It is widely known, however, that New York was severely undercounted in the last census. We therefore believe that NYU Furman Center's single year indicator for 2013 which projects our population to be at 185,815 is probably a more accurate count.

Priorities - While there are three distinct neighborhoods, North Corona, East Elmhurst and Jackson Heights, we are all working towards a common goal to improve the quality of life for our families and community. We therefore continue to advocate for our top priorities:

- Construct New School Facilities in CB3- Early Childhood Center, Primary and High School*
- Clean Up Flushing Bay and Implement the Army Core of Engineers Recommendations*
- Expand the Capacity of the Jackson Heights Library*
- Expand the East Elmhurst Library*
- Create Affordable Housing*
- Reconstruct/Repair Sewers to Alleviate Backups and Flooding*
- Construct an Intergenerational Facility in Jackson Heights that will accommodate both youth and seniors, (Boys and Girls Club)*
- Increase Youth Programs / Increase Senior Programs / Increase Hospital Beds / Expand Medical Services at the Corona Health Center / Increase Police Personnel at the 115th Precinct / Increase park and open space in Community Board 3, particularly in Jackson Heights / Conduct a Commercial District Needs Assessment*

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Queens Community Board 3 identified the following three issues:

- *Affordable housing*
- *Schools*
- *Senior services*

Queens Community Board 3 provided the following explanation for their choices:

There are many issues facing Community Board 3 affordable housing, senior services, health services, school overcrowding, quality of life and neighborhood preservation. It is impossible to narrow our concerns down to a few issues. All the aforementioned are important to the success of our community.

Affordable Housing - According to the NYU Furman Center for renter households Community Board 3 ranks number one citywide for severe crowding. Clearly the creation of affordable housing is important for our district.

School Overcrowding - Our primary and intermediate schools feed into severely overcrowded high schools that are located outside of the District. Community Board 3's highest priority is to provide a first class education for our children. In order to accomplish that goal, we must first address overcrowding on all levels from elementary, intermediate to high school. Census projections indicate more overcrowding is on the horizon. While we have been fortunate to have classrooms added, along with a new elementary and intermediate school on the way; additional schools are needed. We therefore continue to advocate for more schools and keep education as our top priority.

Senior Services - Seniors comprise 9.9 % of our overall population, transportation, mental health services, home care and escort services are urgently needed. Funding must be increased in order to ensure that our seniors receive the services that they require.

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Queens Community Board 3 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

Services for low-income and vulnerable New Yorkers

The Community Board provided the following explanation for the above issue:

Elder Abuse Program/DFTA Citywide there has been an increase in elder abuse cases; physical, emotional, financial or neglect. Increase funding for this program so that resources will always be available to assist any senior who may require services.

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Corona Health Center Junction Boulevard Upgrade and expand services at the Corona Health Center. The majority of the residents in the catchment area of the center are either under or uninsured and in dire need of medical assistance. Reinstatement of the dental clinic and pediatric care unit. Expand services to include primary care services, free screenings for eye, ear, sickle cell anemia, asthma, diabetes, cholesterol, prostate and breast cancer. Promote education and awareness on nutrition, smoking cessation, mental health and treatment. A full service clinic is urgently needed in North Corona. Constituents residing in this section of the district do not have the means to travel to the health center that is located in Brooklyn; it is the only city operated facility that is offering these critical services. Increase Hospital Beds at Elmhurst Hospital and Borough-Wide Since 2008, five hospitals have closed in the Borough of Queens. Our area hospital is feeling the impact. Elmhurst Hospital is now accommodating many the patients that used to go to the hospitals that are now closed. Elmhurst Hospital reports that in the last 7 years the emergency department volumes have gone up 33% which is very significant. Patient wait time has considerably increased. Additional hospital beds and expansion of the emergency room is sorely needed. Although Urgent Care facilities are opening around the board area and borough, it does not diminish the fact that more hospitals and the services that they provide are still needed.

The Community Board submitted the following budget requests:

4.1. Health Care and Human Services Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Health Care Facilities and Programming (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
20	HHC		<i>Increase Hospital Beds in the Borough of Queens.</i>	<i>With the closing of several Hospitals in the Borough of Queens, area hospitals are feeling the impact. Additional hospital beds are sorely needed.</i>		

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

Senior Services The senior members of our district make up nearly 10% of our population. In addition to home care, escort services, transportation and mental health services, seniors need assistance with legal and benefit services. Funding levels for DFTA and related agencies that provide these critical services must be increased.

At this time, the Community Board does not have any budget requests for this need category.

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

Additional childcare services

The Community Board provided the following explanation for the above issue:

Increase Funding for After School Programs Working parents can benefit from utilizing the services after school program. In many program there is homework , and recreational

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

The Community Board provided the following high level comments and background on the District's needs:

Eliminate School Overcrowding - Community Board3's highest priority is to provide a first class education for our children. In order to accomplish that goal, we must first address overcrowding on all levels from elementary, intermediate to high school. In order to accomplish that goal, we must first address overcrowding on all levels from elementary, intermediate to high school. Overcrowding in our neighborhood schools have been a problem for many years. The utilization rate for P. S. 228 is 173%, P. S. 212 is 139% and P. S. 222 is 139%. Census projections indicate more overcrowding is on the horizon. While we have been fortunate to have classrooms added, along with a new elementary and intermediate school on the way; additional schools are still needed. We therefore will continue to advocate for more schools and keep education as our top priority.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=16670AF7-E5BA-466A-86DC-3C7C31582B90>

- School Utilization Projections- District Needs Statement 2017

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	SCA		Construct New School Facilities in CB3, especially Early Childhood Centers, Elementary, Intermediate and a High School.	We pleased that two new sites have been earmarked for the construction of an elementary and intermediate school in CD3. We however know that upon opening these schools; every seat will be utilized. Overcrowded class rooms is still our most pressing problem and must be addressed. The need for additonal school seats and the construction of a high school remains our first priority.		

Expense Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
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4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
24	DOE	<i>Educational programs</i>	<i>Purchase a Mini Packer and Single Cab Pick-Up with Snowplow and Power Liftgate</i>	<i>The purchase of this critical equipment will make a significant improvement on Parks day to day operations.</i>		
Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	SCA		<i>Open Special-Education Programs in CB3Q.</i>	<i>There is a severe shortage of programs in CD#3. Parents and residents alike have cause for concern. All too often our children are bused to schools located outside of the District. Students travel a minimum of an hour each way to receive these specialized services. Our children deserve quality education and enrichment programs that are based in our neighborhood.</i>		
10	SCA		<i>Fund Gifted Programs In CB3Q.</i>	<i>There is severe shortage of gifted programs within our district. Our children deserve quality education and enrichment programs that are based in our neighborhood schools.</i>		

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

The Community Board provided the following high level comments and background on the District's needs:

Affordable Child Care Affordable child care services are vital to working families. Parents who have children under the age of four rely on these hard to find services. In order to support our moderate income families; fully fund and open up additional day care slots.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Services for Children and Child Welfare (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	ACS		<i>Restore Day Care Slots and After-School Programs.</i>	<i>Our community's population has increased. Many of our young working families require day care services and after school programs. Working parents deserve programs that will serve the needs of their pre-school children ages three months to four years old and after school for kindergarten through sixth grade.</i>		

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

The Community Board provided the following high level comments and background on the District's needs:

Summer Youth Employment Program (SYEP) Community Board3,Queens supports the expansion of the program and increase in funding for SYEP. We call upon DYCD to secure sufficient funds to employ any young person who wishes to work next summer

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Youth and Community Services and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
05	DYCD		<i>Provide funding for Programming for an Intergenerational facility for Youth and Seniors, such as a Girls and Boys Club</i>	<i>There is a severe shortage of programs in CD3 that cater to the recreational needs of our youth and seniors. Our Community deserves quality facilities and programming that will enrich our lives.</i>		

4.3. Public Safety Needs and Requests

Main Issue

Fire Safety

The Community Board provided the following explanation for the above issue:

Community Board 3 supports the funding of the fire prevention and fire safety initiatives Juvenile Fire-Setters Program, Queens Fire Safety House and the Fatal Fire Team.

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

The Community Board provided the following high level comments and background on the District's needs:

Police Department Community Board 3 continues to support the Roosevelt Avenue Task Force and the newly instituted Community Policing program. Keep the Roosevelt Avenue Task Force and Impact Zone initiatives in place. Our local precinct is doing an outstanding job but could benefit from an increase in personnel and additional resources. Hire civilians to cover administrative duties so that police officers can be freed up to address crime and quality of life complaints. School Crossing Guards Hire additional school crossing guards to cover all of our area schools. Pointing/Repair of the 115th Precinct Exterior Walls. The exterior walls of the precinct require pointing. Provide funding to make the necessary repairs before further damage is incurred.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	NYPD		<i>Hire Additional Uniformed and Civilian Personnel for 115th Precinct including Crossing Guards.</i>	<i>The 115th Precinct staffing levels must be increased including civilian personnel and custodial staff. Hire civilians to cover the Precinct receptionist position so that police officers will be freed up to address crime and quality-of-life complaints.</i>		
14	NYPD		<i>Provide Funding for the Pointing of the Brick Wall at the 115th Precinct.</i>	<i>The exterior walls of the precinct are beginning to show its age. Before the structure suffers any further damage, pointing of the exterior walls would be in order.</i>		
19	NYPD		<i>Hire Additional Traffic Enforcement Agents</i>	<i>Hire additional white hat agents to address traffic congestion in high traffic areas within the district.</i>		

4.3. Public Safety Needs and Requests

4.3.2. Community District Needs and Requests Related to Emergency Services

The Community Board provided the following high level comments and background on the District's needs:

Fund FDNY's Smoke and Carbon Monoxide Detectors Distribution Program Community Board 3 supports this life saving program.

At this time, the Community Board does not have any budget requests for this need category.

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Air quality and pollution

The Community Board provided the following explanation for the above issue:

Air Pollution Monitors - CB3 is surrounded by LaGuardia Airport, BQE and Grand Central Parkway. Our residents are concerned about the impact of fumes emitting from motor vehicles and planes in the community. There is a high incidence of asthma & respiratory disease in our district. The need to install air monitors in our area is clear

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

The Community Board provided the following high level comments and background on the District's needs:

Water, Sewer and Environmental Protection - Clean Up Flushing Bay, Build an Additional CSO Tank in order to Dredge, Reduce Odors and Improve Water Quality. The environmental studies and recommendations on the ecological decline of Flushing Bay must be acted upon expeditiously. We call upon the City to build a CSO tank so the bay can be dredged-and the Army Corp of Engineers odor abatement recommendations can be implemented. Our objective is to bring Flushing Bay back to its Pre-World's Fair (1964) condition. Catch Basins In order to reduce the incidence of costly emergency repairs, a regular maintenance and cleaning schedule must be established and adhered to. Fund A Study For The Replacement of The Combined Sewer System In CB3. Conduct a study to determine the feasibility to change out the existing combined sewer system to a storm sewer. Over the years, the incidence of flooding and sewer backups have been more frequent. In previous years, sewer backup conditions and flooding were more prevalent in East Elmhurst and North Corona where there were primarily 1-2 family homes. Today, flooding and backups can occur in any part of the district whenever there are heavy. because of the extensive development. We ask DEP to give serious consideration of our request.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	DEP		Construct Additional Holding / CSO Tanks in Flushing Bay In Oder to Reduce Odors, Improve Water Flow .and Quality	Construct additional holding tanks in Flushing Bay in order to reduce the amount of waste entering into the bay. The holding tanks must be put in place before the Bay is dredged and the Army Corp of Engineers recommendations are implemented..		
07	DEP		Reconstruct Sewers on Astoria Blvd btwn 84 & 96 Sts;114 St btwn Ditmars Blvd &	The District has experienced serious flooding and property damage. Whenever there is a heavy rainfall;water and sewage back up into residential basements. Reconstruction of the sewers is urgently requested.		

4.4. Core Infrastructure and City Services Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
			23 Ave; 25 Ave from Gilmore St to the Cul-De- Sac; 110 St from Astoria to Northern Blvd; Northern Blvd btwn 98 & 99 Sts; 99 St btwn Ditmars Blvd & 27th Ave; 87 St btwn Astoria Blvd & 25 Ave; Astoria Blvd- Corner of Elmcor Senior Center; 99 St & Astoria Blvd- Blessed Sacrament Church & School, 93 St & 35 Ave.			
08	DEP		Fund a Study For The Construction of a Separate Sewer System at 103rd & Northern Blvd., 25th Avenue & 81st Street, 77th Street & 30th Avenue, 25th Avenue and 77th Street and 25th Avenue and 76th Street..	Neighborhoods that were once comprised of one and two family homes have been replaced with units of six to ten families. These changes have increased the demand on our infrastructure & sewer system. Before 1996, conditions were confined to East Elmhurst or north of Northern Boulevard. Flooding and Sewer backup conditions are now district-wide.		
15	DEP		Repair the Drainage at Flushing Meadows Corona Park.	Improve the drainage system in Flushing Meadows Corona Park, without this much needed upgrade the park is subject to severe flooding.		

Expense Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)
 Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget
 requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DEP		Install Air Monitors in the Neighborhoods	CD#3 is surrounded by LaGuardia Airport, BQE, and Grand Central Parkway. Our residents are concerned about the impact		

4.4. Core Infrastructure and City Services Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
			<i>of Jackson Heights and East Elmhurst near LaGuardia Airport.</i>	<i>of fumes emitted by motor vehicles and planes into our community. There is a high incidence of asthma and respiratory disease in our district. The need to install air monitors in our area is clear.</i>		

4.4.2. Community District Needs and Requests Related to Sanitation Services

The Community Board provided the following high level comments and background on the District's needs:

In order to improve the level of cleanliness throughout the district, increase litter basket collection to three times per day.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DSNY		<i>Increase Litter Basket Collections to Three Times Per Day in our Commercial Strips -- (37th Ave.; Junction Blvd.; Roosevelt Ave.; Northern Blvd.; 103rd St. and 74th Streets; Astoria Blvd and 73rd Street and 72nd Street in Jackson</i>	<i>In order to improve the level of cleanliness throughout the district increased litter basket collection is necessary. Three times per day collection would make a significant difference as to the appearance of our busy commercial streets..</i>		
21	DSNY		<i>Purchase a Small Sanitation Truck with Plow for Alley Collections and Additional Small Truck For School Refuse Collections.</i>	<i>Community Board 3 needs its own school refuse collection truck. Three new schools have been brought online and the additional equipment would be certainly welcomed. The purchase of an additional alley truck will increase productivity.</i>		

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

Affordable housing programs

The Community Board provided the following explanation for the above issue:

affordable housing

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

The Community Board provided the following high level comments and background on the District's needs:

DOB - Request: Increase staffing levels for Administrative & Community Outreach Units. Explanation: Additional administrative and community personnel is needed to improve the agency's ability to disseminate information and work with property owners. No, this is a request for our community more generally

At this time, the Community Board does not have any budget requests for this need category.

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

The Community Board provided the following high level comments and background on the District's needs:

Construct Affordable Housing for Middle, Low Income Families and Seniors Around the district new buildings are going up, but nearly none of are affordable. A recent survey reported that “49 %t of Queens residents shell out as much as 48% of their income on housing” In CB3, the average rental rate for apartments is approximately \$1600 a month for one bedroom, which is far out of range for most working families. Young people who were born and raised in our community and seniors on fixed incomes cannot afford to live in the District. There is an urgent need for mid-low income housing facilities. “ We have noted that in order to pay expensive rents families are doubling and tripling up in apartments and houses. We need affordable housing that will fit in and support the needs of the existing community. Strategies and programs must be developed to stimulate the production of affordable housing facilities. Employ strategies such as No property taxes for 5 years to encourage the development of affordable housing.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Housing Needs and Programming (as provided by the Community Board)
Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
06	HPD		Create Affordable Housing for Middle & Low-Income Families Including Seniors.	There is a severe shortage of affordable housing. Employ strategies such as NO property taxes for 5 years to encourage the development of affordable housing units.		

Expense Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
17	HPD		Increase the Inspector Staffing Levels for HPD (Housing Preservation and Development).	Hire additional inspectors to address code enforcement, demolition and seal-up complaints.		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

The Community Board provided the following high level comments and background on the District's needs:

Conduct a Commercial District Needs Assessment- Last winter Community Board 3 conducted a forum for our area businesses. It was a good turnout, many of the operator's questions centered around gaining access to capital, taxes, high rental rates, marketing, doing business with the City of New York and merchant organizing. CB3 requests that a Commercial District Needs Assessment be conducted to support our local businesses.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	EDC		<i>Increase Graffiti Removal Programs.</i>	<i>To combat the increased incidence of graffiti throughout the City and in particular in CD#3, additional monies are needed to support programs and the purchase of equipment.</i>		
Priority	Agency	Need	Request	Request Explanation	Location	Supporters
13	SBS		<i>Re-Establish Neighborhood Business Development Programs.</i>	<i>Implement Economic Development Programs to include entrepreneurial training, loan packaging, Micro Loan Programs, management training, export assistance. Coordinated Neighborhood Redevelopment and Marketing will benefit the residents of North Corona, East Elmhurst and Jackson Heights.</i>		

4.6. Transportation Needs and Requests

Main Issue

Traffic safety

The Community Board provided the following explanation for the above issue:

District Wide Traffic Study Community Board 3 is concerned about many of the transportation issues that are outlined in this section but a Traffic Study would be beneficial to the safety of the overall community. The Department of Transportation has implemented several safety improvements projects within the district. We have seen the positive effects. Community Board 3 requests that a comprehensive study be conducted to examine pedestrian, vehicular and parking patterns throughout the entire district. The assessment will assist us in developing a plan to effectively manage conditions on our streets.

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	DOT		<i>Reconstruct Streets in Community Board 3 at the following locations:</i>	<i>Reconstruct 86th Street between 25th and 30th Avenues and 86th Street between 34th & 35 Avenues; Northern Blvd. from Junction to 114th St.; 108th St from 34th to Roosevelt Ave; 34th Ave from 94th to 106th Street, 37th Ave from 104 to 105 St, Junction Blvd from 34th to Roosevelt Ave; 37th Ave from Junction Blvd to 114th St;; 82nd Street from Astoria Blvd to the GCP and 81st Street from Astoria Blvd to the BQE/GCP. The above referenced streets need urgent attention. We request DOT to reconstruct these hazardous locations at the start of FY2017.</i>		
12	DOT		<i>Conduct a Traffic Study of the Entrance at 114th Street and Astoria Boulevard.</i>	<i>The Exit at 114th Street and Astoria Boulevard provides access to the Grand Central Parkway and Whitestone Expressway. A traffic study and redesign is requested as several accidents have occurred at this location.</i>		
16	DOT		<i>Beautify the Center Mall on Astoria Blvd.</i>	<i>Plant shrubs and trees along the center mall from 82-114 Streets to increase the greenery and beautify the community. Most importantly, improve conditions so that pedestrians may safely access Astoria Boulevard.</i>		

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Expense Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
15	DOT		<i>Increase Funding to Hire Additional Personnel to Install, Replace Traffic Signs, Repair Pot Holes.</i>	<i>Increase funding for hire personnel for sign, replacement and pothole repair.</i>		

4.6.2. Community District Needs and Requests Related to Transit Services

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Access to park programming

The Community Board provided the following explanation for the above issue:

Hire Additional Park Associates CB3 parks are heavily utilized but have only two associates. The programs that are provided by the associates are outstanding and all of our young park users should have access and to park programming. We request funding to hire a park associate for each of our area parks.

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Open Space/Recreational Facilities and Programs Our community needs and deserves more park space. It is well documented that CB3.Queens comes in second citywide as to having the least amount of park space. PlanNYC indicates that Community Board3's open space is at .04 acres per 1000 residents, particularly in Jackson Heights. Combining the acreage of our athletic fields, courts, passive open spaces and community gardens totals .16 per 1000 resident. CB3 is woefully below the open space requirements set by NYC Neighborhood Standards. We are committed to finding creative ways in which to increase public spaces and recreational programming within our district. We have supported expanding our public space by converting local streets into temporary playstreets/plazas and purchased private property to enlarge a local park, i.e. 78th Street Playstreet, Diversity Plaza and Rory Staunton Field. While we are grateful for what has been accomplished thus far additional park space is sorely needed. We ask that funding be provided so that new sites can be identified and developed. WIFI Install free WIFI in CB3 parks and plazas. Upgrade our area parks and public spaces by providing WIFI services. Keep park users plugged in and informed.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
14	DPR		<i>Restore the Queens Green House In Forest Park.</i>	<i>Restore funds for the operation of the Queens Green House; it provides essential services Borough wide.</i>		
17	DPR		<i>Beautify the Center Mall on 34th Avenue from Junction Blvd to 114th Street.</i>	<i>Expand the greenery along 34th Avenue to 114th Street to beautify the area.</i>		

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	DPR		<i>Commit</i>	<i>An annual commitment of \$500,000 for</i>		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
			<i>Annually \$500,000 to Address Trees Stumps,Raised Sidewalks Due to Over Grown Tree Roots and Reduce the Pruning Cycle to Five Years.</i>	<i>each Community Board is necessary to effectively address the backlog of complaints for tree pruning and the removal of fallen limbs, dead trees, stumps and planting.</i>		
06	DPR		<i>Hire Parks Associates for P.S. 127, Junction Boulevard and Area Parks.</i>	<i>CB#3 requires additional associates in our area parks. Currently there are only two associates in the entire district, Gorman Park and Travers. Our Community has increased by 40,000 residents, we deserve more programs and services.</i>		
18	DPR		<i>Hire Additional Maintenance Personnel, Including a Gardener.</i>	<i>In CB3 there are only two maintenance workers assigned to our parks. In the event that a maintenance worker becomes ill or takes annual leave, the District will be severely short-handed.</i>		
22	DPR		<i>Purchase A Wenger Wagon</i>	<i>Provide funding for the purchase of a wenger wagon. Community groups depend on the parks department to provide an inexpensive way of showcasing their events. The Borough could use more than one mobile stage.</i>		
23	DPR		<i>Install Free WIFI in CB3 Parks and Plazas.</i>	<i>Upgrade our area parks by installing Free WI-Fi services. Keep park users plugged in and informed.</i>		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Louis Armstrong House Museum- Education Visitor Center The Louis Armstrong House Museum is a National Historic Landmark and a New York City landmark. It is the only landmark located within the confines of Community Board 3 LAMH is located in the heart of North Corona. It is reported that the museum hosts over 12,500 visitors each year. The Visitor's Center is in its final stages of development. The new addition will allow the institution to accommodate more visitors; large groups, provide housing for the storage of the Louis Armstrong archives and expand programming to include concerts and forums. The current space is too small to conduct the aforementioned activities. Community Board 3 fully supports this project. We request that the construction of the n Visitor's Center be fully funded; that work commence expeditiously and opened before the close of FY2017.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Cultural and other Community Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
18	DCLA		Construct a Visitor Center for Louis Armstrong House Museum	We request that the construction of the Visitor Center be fully funded and work commence expeditiously. Community Board #3 fully supports this project.		Louis Armstrong House Museum

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Libraries - Community Board 3 has four libraries and all are well utilized. The Center for Urban Future indicates that in 2014 visitors to the Jackson Heights branch exceeded 445,970, North Corona 240,466., Langston Hughes 168,849 and East Elmhurst 66,595. Our residents both adults and children rely on our local libraries for employment information, cultural and educational programs and general access to the internet. Libraries have always been one of our top priorities. We are pleased to see that our local facilities will be opened six days a week. We now look forward to the advancement of the following projects: The expansion of the Jackson Heights Library, the children's center is extremely overcrowded; consideration should be given to constructing an annex that will be located close to the existing facility. The Jackson Heights facility is the most heavily utilized branch in North West Queens. The East Elmhurst Branch urgently needs a cultural facility. The project has been on the books since 1999. While the land has been acquired, and design completed ; there has not been any movement towards construction. The community is eagerly looking forward to the completion of the cultural center and opening in FY 2017. In the North West Section of CB3 there are no library facilities. The residents in this portion of the district are sorely lacking library services. Residents who live north of Northern Boulevard must travel a distance. Constituents complain that they would use library serves more frequently if there were a facility closer to their neighborhood. We ask that the QPL System seriously consider of our requests and move the aforementioned projects forward.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Library Facilities and Programming (as provided by the Community Board)
Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	QL		Expand East Elmhurst Library.- Cultural Center	The East Elmhurst community urgently needs a cultural center and the expansion of the library to accommodate the increase in users. Proceed with the final phase of the expansion; construction by the start of FY 2017.		
04	QL		Expand The Capacity of the Jackson Heights Regional Library- Construct A New Building	The Jackson Heights Branch is the most heavily utilized library in Northwest Queens. The library is the home to the most ethnically diverse population in the City. Space for expansion is available behind present structure. A new facility will significantly reduce overcrowding.		
05	QL	Library facilities, equipment and programs	Construct an Intergenerational Facility to Accommodate Both Youth and Seniors	There is a severe shortage of programs in CD3 that cater to the recreational needs of our youth and seniors. Our Community deserves quality facilities and programing that will enrich our lives.	East Elmhurst Library - Cultural Facility	
10	QL		Construct a Library in Northwest Sector of CB3.	The residents in this portion of the District are sorely lacking library facilities.		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	QL	Library facilities, equipment and programs	Convert Community Boards' Paper Documents to Electronic Files	Digitize community boards' paper files. Storage of paper documents is becoming increasingly difficult. Our offices are usually small with little room to add more file cabinets. Help bring community boards' offices into the 21st century.	Jackson Heights Regional Library	
13	QL	Library facilities, equipment and programs	Purchase a Generator for Community Board3 Firehouses	.Outfit CB3 firehouses with generators. In the event that there is a major power outage; the generator will temporarily address the station's electrical needs.	Northwest Sector of CB3	

Expense Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	QL		Keep Queens Libraries Open 7 Days a Week and One Late Night Until 10:00PM.	Our libraries are heavily utilized and do not meet the needs of CB 3 constituents. Provide funding to restore our libraries to full operational capacity.		
25	QL	Library facilities, equipment and programs	Hire Additional Parks Enforcement Personnel	There is a finite number of Parks Enforcement Personnel. Our parks are heavily utilized and require the assistance of the PEP unit as other districts around the City. Additional personnel would make a significant difference in the quality of life and safety of park users.		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.4. Community District Needs and Requests Related to Community Boards

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

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Capital Requests related to Community Boards (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
19	Other	Other community board facilities and staff requests	Provide Funding For the Replacement of Signs Within the Historic District	The signs in the Historic District are faded and illegible.Replacement of these outdated signs is much needed.		

Expense Requests related to Community Boards (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
16	OMB	Community board facilities and staff	Increase Staffing Levels for Administrative and Community Outreach Units	Additional administrative and community outreach personnel is needed to improve the agency's ability to disseminate information and work with property owners.		

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	SCA		<i>Construct New School Facilities in CB3, especially Early Childhood Centers, Elementary, Intermediate and a High School.</i>	<i>Youth, Education and Child Welfare</i>
02	DEP		<i>Construct Additional Holding / CSO Tanks in Flushing Bay In Oder to Reduce Odors, Improve Water Flow .and Quality</i>	<i>Core Infrastructure and City Services</i>
03	QL		<i>Expand East Elmhurst Library.- Cultural Center</i>	<i>Parks, Cultural and other Community Facilities</i>
04	QL		<i>Expand The Capacity of the Jackson Heights Regional Library-Construct A New Building</i>	<i>Parks, Cultural and other Community Facilities</i>
05	QL	<i>Library facilities, equipment and</i>	<i>Construct an Intergenerational Facility to Accommodate Both Youth and Seniors</i>	<i>Parks, Cultural and other Community Facilities</i>
06	HPD		<i>Create Affordable Housing for Middle & Low-Income Families Including Seniors.</i>	<i>Land Use, Housing and Economic Development</i>
07	DEP		<i>Reconstruct Sewers on Astoria Blvd btwn 84 & 96 Sts;114 St btwn Ditmars Blvd & 23 Ave; 25 Ave from Gilmore St to the Cul-De-Sac;110 St from Astoria to Northern Blvd; Northern Blvd btwn 98 & 99 Sts; 99 St btwn Ditmars Blvd & 27th Ave; 87 St btwn Astoria Blvd & 25 Ave; Astoria Blvd-Corner of Elmcot Senior Center; 99 St & Astoria Blvd-Blessed Sacrament Church & School, 93 St & 35 Ave.</i>	<i>Core Infrastructure and City Services</i>
08	DEP		<i>Fund a Study For The Construction of a Separate Sewer System at 103rd & Northern Blvd., 25th Avenue & 81st Street, 77th Street & 30th Avenue, 25th Avenue and 77th Street and 25th Avenue and 76th Street..</i>	<i>Core Infrastructure and City Services</i>
09	DOT		<i>Reconstruct Streets in Community Board 3 at the following locations:</i>	<i>Transportation</i>
10	QL		<i>Construct a Library in Northwest Sector of CB3.</i>	<i>Parks, Cultural and other Community Facilities</i>
11	QL	<i>Library facilities, equipment and</i>	<i>Convert Community Boards' Paper Documents to Electronic Files</i>	<i>Parks, Cultural and other Community Facilities</i>
12	DOT		<i>Conduct a Traffic Study of the Entrance at 114th Street and Astoria Boulevard.</i>	<i>Transportation</i>
13	QL	<i>Library facilities, equipment and</i>	<i>Purchase a Generator for Community Board3 Firehouses</i>	<i>Parks, Cultural and other Community Facilities</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
14	DPR		<i>Restore the Queens Green House In Forest Park.</i>	<i>Parks, Cultural and other Community Facilities</i>
15	DEP		<i>Repair the Drainage at Flushing Meadows Corona Park.</i>	<i>Core Infrastructure and City Services</i>
16	DOT		<i>Beautify the Center Mall on Astoria Blvd.</i>	<i>Transportation</i>
17	DPR		<i>Beautify the Center Mall on 34th Avenue from Junction Blvd to 114th Street.</i>	<i>Parks, Cultural and other Community Facilities</i>
18	DCLA		<i>Construct a Visitor Center for Louis Armstrong House Museum</i>	<i>Parks, Cultural and other Community Facilities</i>
19	Other	<i>Other community board facilities and staff requests</i>	<i>Provide Funding For the Replacement of Signs Within the Historic District</i>	<i>Parks, Cultural and other Community Facilities</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	DEP		<i>Install Air Monitors in the Neighborhoods of Jackson Heights and East Elmhurst near LaGuardia Airport.</i>	<i>Core Infrastructure and City Services</i>
02	QL		<i>Keep Queens Libraries Open 7 Days a Week and One Late Night Until 10:00PM.</i>	<i>Parks, Cultural and other Community Facilities</i>
03	DSNY		<i>Increase Litter Basket Collections to Three Times Per Day in our Commercial Strips -- (37th Ave.; Junction Blvd.; Roosevelt Ave.; Northern Blvd.; 103rd St. and 74th Streets; Astoria Blvd and 73rd Street and 72nd Street in Jackson Heights.</i>	<i>Core Infrastructure and City Services</i>
04	DPR		<i>Commit Annually \$500,000 to Address Trees Stumps, Raised Sidewalks Due to Over Grown Tree Roots and Reduce the Pruning Cycle to Five Years.</i>	<i>Parks, Cultural and other Community Facilities</i>
05	DYCD		<i>Provide funding for Programing for an Intergenerational facility for Youth and Seniors, such as a Girls and Boys Clubi</i>	<i>Youth, Education and Child Welfare</i>
06	DPR		<i>Hire Parks Associates for P.S. 127, Junction Boulevard and Area Parks.</i>	<i>Parks, Cultural and other Community Facilities</i>
07	NYPD		<i>Hire Additional Uniformed and Civilian Personnel for 115th Precinct including Crossing Guards.</i>	<i>Public Safety</i>
08	EDC		<i>Increase Graffiti Removal Programs.</i>	<i>Land Use, Housing and Economic Development</i>
09	SCA		<i>Open Special-Education Programs in CB3Q.</i>	<i>Youth, Education and Child Welfare</i>
10	SCA		<i>Fund Gifted Programs In CB3Q.</i>	<i>Youth, Education and Child Welfare</i>
11	ACS		<i>Restore Day Care Slots and After-School Programs.</i>	<i>Youth, Education and Child Welfare</i>
12			<i>Improve Community Access To Government Services by sharing 311 data with Community Boards.</i>	
13	SBS		<i>Re-Establish Neighborhood Business Development Programs.</i>	<i>Land Use, Housing and Economic Development</i>
14	NYPD		<i>Provide Funding for the Pointing of the Brick Wall at the 115th Precinct.</i>	<i>Public Safety</i>
15	DOT		<i>Increase Funding to Hire Additional Personnel to Install, Replace Traffic Signs, Repair Pot Holes.</i>	<i>Transportation</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
16	OMB	<i>Community board facilities and staff</i>	<i>Increase Staffing Levels for Administrative and Community Outreach Units</i>	<i>Parks, Cultural and other Community Facilities</i>
17	HPD		<i>Increase the Inspector Staffing Levels for HPD (Housing Preservation and Development).</i>	<i>Land Use, Housing and Economic Development</i>
18	DPR		<i>Hire Additional Maintenance Personnel, Including a Gardener.</i>	<i>Parks, Cultural and other Community Facilities</i>
19	NYPD		<i>Hire Additional Traffic Enforcement Agents</i>	<i>Public Safety</i>
20	HHC		<i>Increase Hospital Beds in the Borough of Queens.</i>	<i>Health Care and Human Services</i>
21	DSNY		<i>Purchase a Small Sanitation Truck with Plow for Alley Collections and Additional Small Truck For School Refuse Collections.</i>	<i>Core Infrastructure and City Services</i>
22	DPR		<i>Purchase A Wenger Wagon</i>	<i>Parks, Cultural and other Community Facilities</i>
23	DPR		<i>Install Free WIFI in CB3 Parks and Plazas.</i>	<i>Parks, Cultural and other Community Facilities</i>
24	DOE	<i>Educational programs</i>	<i>Purchase a Mini Packer and Single Cab Pick-Up with Snowplow and Power Liftgate</i>	<i>Youth, Education and Child Welfare</i>
25	QL	<i>Library facilities, equipment and</i>	<i>Hire Additional Parks Enforcement Personnel</i>	<i>Parks, Cultural and other Community Facilities</i>