

# Fiscal Year 2017 Statement of Community District Needs and Community Board Budget Requests

for

# Brooklyn Community Board 10



Submitted to the Department of City Planning
December 2015

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#### INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Brooklyn Community Board 10's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

#### 1. COMMUNITY BOARD INFORMATION

#### **Brooklyn Community Board 10**

Address: *8119 5 Avenue,* Phone: *718-745-6827* 

Email: jbeckmann@cb.nyc.gov

Website: www.bkcb10.org

Chair: Mr. Brian Kieran

District Manager: Mrs. Josephine Beckmann

**Community Board Officers:** 

Josephine Beckmann

#### 2. OVERVIEW OF COMMUNITY DISTRICT

Brooklyn Community Board 10 provided the following overview of their district:

The geographic district of Community Board Ten of Brooklyn encompasses the three neighborhoods of Bay Ridge, Dyker Heights and Fort Hamilton, which are situated along the southwestern tip of Brooklyn. Defining the southern and western borders of our district are the waters of the Verrazano Narrows. To the North, the L.I.R.R./MTA railroad cut from the shoreline at 65th Street, proceeds eastward to 62nd Street, where our district merges with our eastern border at 14th Avenue. The Fort Hamilton area, which follows the southern shoreline, is comprised of historic Fort Hamilton, located near the magnificent span of the Verrazano Bridge and overlooking New York Harbor.

Community District Ten parkland totals 352.51 acres spread across 17 parks. Parks within Community District Ten provide a multitude of diversified athletic and passive recreational facilities to thousands of residents and visitors throughout the year. It is home to several commercial corridors including Bay Ridge Avenue, 3rd Avenue, 4th Avenue, 5th Avenue, Fort Hamilton Parkway, 11th Avenue, 13th Avenue and the bustling 86th Street strip. These commercial corridors are mostly comprised of street level retail stores that provide needed goods, services and employment opportunities for the community. There are currently two Business Improvement Districts operating within Community District 10. They include the Fifth Avenue BID which runs along 5th Avenue from 65th Street to 85th Street and the 86th Street Business Improvement District which includes the area of 86th Street from 4th Avenue to Fort Hamilton Parkway; 5th Avenue from 85th Street to 88th Street; 4th Avenue from 85th Street to 87th Street. The 86th Street BID offers a mix of small mom and pop businesses and a growing number of larger retail chain stores. One and two family homes comprise the major portion of the housing composition and aging multiple dwellings together with some new structures, line Shore Road, Ridge Boulevard and 4th Avenue, while smaller clusters of four to six story structures are randomly situated in other areas of the district. Community District 10 has limited vacant land and the NYU Furman Center report lists CD10 among the five lowest Community Districts in the City of New York in its category "Unused Capacity Rate" (percentage of land area). A comprehensive zoning analysis of Bay Ridge was completed and presented to the New York City Department of City Planning in December of 2003. The Special Bay Ridge District was rezoned using lower density contextual districts on March 23, 2005. Dyker Heights and Fort Hamilton were also rezoned using the lower density contextual districts on July 25, 2007. Total population in Community Board Ten as reported in the 2010 Brooklyn Community District Profile is 137,599 up from 124,491 in the 2000 Census. Community District Ten is located in Southwest Brooklyn – an area of Brooklyn cited by the New York City Department of Planning as being undercounted in the 2010 Census. Most notable changes in census population data within Community District 10 include future growth in our population in the age category of 45 to 64 years. The demographic profile indicates the total population category of residents ages 45 to 64 years grew from 27,633 or 22.5 percent of the overall population in 2000 to 32,821 or 26.4 percent. The number of residents 65 years or older changed slightly from 19,850 or 16.2 percent of population to 18,054 or 14.5 percent of our population reported in 2010 census. The District is ethnically diverse with early Norwegian, Italian, Irish, Greek, Middle Eastern settlers embracing newer ethnic residents from China, Middle East, Mexico and Central America. The ethnic and racial mix of the district's population continues to shift with the out-migration of earlier established ethnic groups and the influx of Asian settlers with the largest change in growing Chinese population amounting to a 46.8 percentage increase from 2000 to 2010. The 2000 Census reports Asian or Pacific Islander Non Hispanic residents at 17,546 or 14.3% of population and in 2010 at 25,766 or 20.7 % of the population. This growth category was followed by 33.4 percent increase change in those of Hispanic Origin. Census data shows in 2000 residents identifying as being of Hispanic Origin was 13,396 or 10.9% of population as compared to an increase in 2010 to 17,868 or 14.4% of the population. Community Board Ten continues to proactively advocate preserving and strengthening our community by monitoring service related complaints and discussing budgetary needs and community requests with appropriate city agencies to ensure responsiveness and effective service delivery.

#### 3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Brooklyn Community Board 10 identified the following three issues:

- Parks
- Quality of life issues and neighborhood preservation
- Schools

Brooklyn Community Board 10 provided the following explanation for their choices:

SCHOOLS Community School District 20 serves Community Board Ten. It is ranked as the most overcrowded district in the City of NY. Overcrowded schools is a top priority of this Board. Its schools rank among the best in the city - overcrowding must be addressed. In addition, the quality of our educational facilities has a direct bearing on the stability of our community. Much needed capital improvements commenced but more improvements need to be addressed. Alleviating overcrowding is a top priority. Early childhood center space is critically needed throughout Community District Ten. We will continue our commitment to support the school's capital improvement programs for our district and to advocate for equitable funding for our schools.

NEIGHBORHOOD PRESERVATION - Community Board Ten has worked closely this past year with the Brooklyn Housing Preservation Alliance to tackle the ever growing problem of the illegal conversions of one and two family homes into multiple dwellings or Single Room Occupancies. PARKS - Twenty - two of Thirty One-Seven CB10 Capital Priorities are requests for improvements to local parks. Community District Ten parkland totals 352.51 acres spread across 17 parks. Parks within Community District Ten provide a multitude of diversified athletic and passive recreational facilities to thousands of residents and visitors throughout the year.

#### 4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Brooklyn Community Board 10 for FY 2017.

#### 4.1. Health Care and Human Services Needs and Requests

#### Main Issue

Programs, services or facilities for seniors

The Community Board provided the following explanation for the above issue:

Members of Community Board Ten continue to advocate for community based funding to provide needed services to help our senior population age in place. Additionally, the need to increase senior support services including access to Supplementary Nutrition Assistance Program, meals on wheels, homecare assistance and recreational services is of growing concern to local senior residents within Community District 10. It has been reported to our office that there is currently a two month waiting period for seniors seeking to receive meals on wheels service in Community District Ten. With 25 % of Community District 10 population over 60, the demand for services is constant. At present our community is served by three senior centers, a few senior clubs that meet weekly and one satellite cen

#### **Community District Needs and Requests**

#### 4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

There continues to be great concern following the closing of the only general hospital located within Community District 10. Victory Memorial Hospital closed its doors in 2008. Local neighboring emergency rooms at Maimonides Medical Center and NYU Lutheran Medical Center are grappling with extremely overcrowded Emergency Rooms on a regular basis. A growing population in Community District 10 requires additional access to emergency room care and inpatient facilities. Additionally, Community District 10 has been faced with an increase in opioid, heroin, ketamine and synthetic drug usage and overdoses. A recent satellite intake office was opened within District 10 to provide needed counseling and referral services.

The Community Board submitted the following budget requests:

# 4.1. Health Care and Human Services Needs and Requests

#### 4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

Expense Requests related to Health Care Facilities and Programming (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
14	DOHMH	Animal and pest control services	Reduce rat populations	Increase staffing levels for inspection and baiting services for rodent control.  Proliferating problems created by rodent infestation along lots and highway properties and other pest related problems must be addressed by enhancing the workforce for pest control.		
15	DOHMH	Animal and pest control services	Reduce mosquito populations	Increase staffing levels for mosquito control efforts. This is needed in areas of high mosquito concentration to curtail spread of West Nile Virus.		
17	DOHMH	Animal and pest control services	Other animal and pest control requests	To provide and implement a long term plan to eradicate bed bugs. Bed bug infestation is a growing citywide problem. In Community District 10 area residents are concerned about the growing problem of bed bug infestation, specifically new infestations in the subways. We are also concerned about the economic toll it places on local families who are struggling to make ends meet. Extermination of an average two bedroom apartment can cost over \$1,000 with additional cost to replace mattresses, furniture and clothing. Members would like to see a citywide forum with a goal of providing and implementing a long term plan to deal with		

#### 4.1. Health Care and Human Services Needs and Requests

#### 4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

Members of Community Board Ten continue to advocate for community based funding to provide needed services to help our senior population age in place. Additionally, the need to increase senior support services including access to Supplementary Nutrition Assistance Program, meals on wheels, homecare assistance and recreational services is of growing concern to local senior residents within Community District 10. It has been reported to our office that there is currently a two month waiting period for seniors seeking to receive meals on wheels service in Community District Ten. With 25 % of Community District 10 population over 60, the demand for services is constant. At present our community is served by three senior centers, a few senior clubs that meet weekly and one satellite center in a senior housing complex. The Senior Issues Committee of Community Board 10 submitted a report on its vision of future needs of senior residents in Community District 10. The report discusses the development of centers to meet the changing needs of the older population. It described the diverse needs of the growing elder population which spans several subgroups. The senior groups are defined as follows: 1. Newly retired 60 + senior who is active and still working or volunteering. 2. The established and healthy older person who is fully enjoying retirement and interested in leisure activities 3. The "aging in place" frailer elder who may need care services and supports to remain independent in the community. 4. The home bound and impaired elderly who needs daily home care and personal care service. Seniors in our community are not a monolithic group. The young active senior needs innovative programs. The seniors in the middle need to be comfortable and maybe give some of their experience away as mentors to the community youth. Finally the frail elderly need "hands on" care and support. These are diverse needs for a truly diverse population. Community Board 10 will continue to advocate for funding that supports the future needs of its seniors who live in within the district.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority A	Agency	Need	Request	Request Explanation	Location	Supporters
07 C	DFTA	Facilities for seniors	Renovate or upgrade a senior center	Capital Funding for the relocation of Bay Ridge Center for Older Adults Senior Center. The Bay Ridge Center for Older Adults is in need of a new ADA compliant senior center for the over 1,000 seniors who attend and obtain a multitude of services provided by the center. Its current location is not adequate for its service delivery needs.	Bay Ridge Center for Older Adults 411 Ovington Avenue	

Expense Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
10	DFTA	Services for homebound	Increase home delivered meals	There is currently a six month waiting period for seniors to be added to the list for		
		older adults	capacity	Meals on Wheels. Additional funding is needed.		

#### 4.1. Health Care and Human Services Needs and Requests

#### 4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

At this time, the Community Board does not have any high level comments or budget requests for this need category.

# 4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

At this time, the Community Board does not have any high level comments or budget requests for this need category.

#### 4.2. Youth, Education and Child Welfare Needs and Requests

#### Main Issue

Capacity of educational facilities

The Community Board provided the following explanation for the above issue:

Since 2000 four new public school buildings have increased the total number of elementary seats in Community District 10. The newly constructed schools include P.S. 69, P.S. 264, P.S. 310 and PS/IS 30. Large scale capital additions to existing schools to address overcrowding include projects at P.S. 170, P.S. 185 and I.S. 259. Overcrowding is a problem in many schools within Community District 10. All elementary schools within Community District 10 are vastly exceeding enrollment targets in Community District 10. P.S.176 with an enrollment of 1414 students exceeds its target population of 808 students.

#### **Community District Needs and Requests**

#### 4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

At this time, the Community Board does not have any high level comments or budget requests for this need category.

#### 4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

At this time, the Community Board does not have any high level comments or budget requests for this need category.

#### 4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

At this time, the Community Board does not have any high level comments or budget requests for this need category.

#### 4.3. Public Safety Needs and Requests

#### Main Issue

Rapid response in service delivery

The Community Board provided the following explanation for the above issue:

Community Board Ten is coterminous with the 68th Police Precinct. While crime statistics are among the lowest in New York City within the top CompStat categories, quality of life complaints and other police enforcement issues continue to require police attention. The decline in the number of police officers assigned to the 68th Police Precinct has impacted response time and many residents would like to see a better service delivery response to daily police related needs. Examples include, disorderly groups, noise complaints, commercial vehicle parking on the sidewalk and street - other routine illegal parking habits. Open Data demonstrates increase calls to 311 for non-police emergencies. 311 total calls in 2010 - 2383; 2011 - 2771; 2012 - 5006; 2013 - 5,748; 2014 - 9,374.

#### Community District Needs and Requests

#### 4.3.1. Community District Needs and Requests Related to Policing and Crime

The Community Board provided the following high level comments and background on the District's needs:

Community Board Ten continues to advocate for increases in patrol strength in the 68th Police Precinct. While the 68 Precinct is among the safest in New York City, they respond to growing numbers of quality of life issues. Quality of life matters are very important to the residents of Bay Ridge, Dyker Heights and Fort Hamilton. We also advocate for supplemental services for assistance with specific problems relating to an increase of heroin, opioid, ketamine, synthetic drugs and marijuana street level sales. Enforcement includes assistance from VICE and other investigative units like Brooklyn South Narcotics. Also, proliferation of unlicensed Day Spas - with some engaged in illegal prostitution and possible human trafficking requires specific investigative resources. The allocation of School Crossing Guards has remained at 30 despite the addition of five new schools, countless new Pre-K programs and changing demographic pedestrian patterns in high crash locations. This has increased public demand for additional school crossing quards.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
CS	NYPD	NYPD facilities and equipment	Renovate or upgrade existing precinct houses	68 Precinct needs handicapped accessible improvements as well as refurbishment of rear parking lot.	68 Police Precinct 333 65 Street	
CS	NYPD	NYPD facilities and equipment	Provide surveillance cameras	Several new surveillance cameras were installed due to funding from local Council Member Vincent Gentile. Resident requests for additional surveillance cameras along commercial corridors and problematic locations is warranted.		

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

# 4.3. Public Safety Needs and Requests

# 4.3.1. Community District Needs and Requests Related to Policing and Crime

		•	•	-		
Priority 02	<b>Agency</b> NYPD	Need  NYPD staff and training resources	Request  Assign additional uniformed officers	Request Explanation Increase patrol strength at 68th Police Precinct as well as civilian personnel levels.	Location	Supporters
04	NYPD	NYPD staff and training resources	Assign additional traffic enforcement officers	In keeping with the Mayor's Vision Zero initiative, additional traffic control agents are needed at high crash and heavily travelled commercial corridors. These include near entrance of Brooklyn Queens Expressway and to handle Verrazano Narrows Bridge traffic disruptions and summer volume.	86th Street at 4th Avenue and 5th Avenue 65th Street at 6th, 7th and 8th Avenues and Fort Hamilton Parkway Additional agents needed to handle Verrazano Narrows Bridge traffic disruptions at 92nd Street corridor; 86th Street at Gatling Place	
05	NYPD	NYPD staff and training resources	Assign additional crossing guards	Five new Elementary Schools opened within Community District Ten. Community District 10 allotment has not been changed to address new school needs.	School Crossing Guard Locations - Requests a. 65th Street at 8th Avenue (P.S. 69 - new school) b. 65th Street at Fort Hamilton Parkway - (P.S. 310 - new school) c. 4th Avenue at 72nd Street (PS/IS 30 - new school) d. 4th Avenue at 69th Street (PS/IS 30 - new school) e. 4th Avenue at 88th Street (PS 264 - new school) f. 92nd Street at Gelston	

#### 4.3. Public Safety Needs and Requests

#### 4.3.1. Community District Needs and Requests Related to Policing and Crime

Priority Agency	Need	Request	Request Explanation	Location	Supporters
				Avenue (P.S.	
				104)	

#### 4.3.2. Community District Needs and Requests Related to Emergency Services

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Emergency Services (as provided by the Community Board)
Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	FDNY	FDNY programs and staffing	Provide more firefighters or EMS workers	Maintain personnel funding levels for firefighting personnel. Funding levels must be sustained to maintain effective firefighting and prevention services and to overcome attrition.		

#### Main Issue

An important infrastructure issue facing Community District 10 is an aging water/Combined sewer system - and other underground utilities that were installed at or over 100 years ago. There is no longer a proactive capital improvement program for District 10, all sewer breaks and recurring street depressions are handled as emergency repairs. The notification system for Sewer Repair Notices to Community Boards which detailed sewer breaks was discontinued by the Department of Environmental Protection and replaced with an inadequate system. Data is not available for Corrective Action Reports submitted to the DEP. CB10 had a major collapse of a tunnel requiring costly emergency repair work that lasted over one year in 2012 and currently has 15 recurring street depressions that may be caused by aged infrastructure.

The Community Board provided the following explanation for the above issue:

Failure to proactively maintain and plan for sewer line replacement can have devastating effects on any community. In 2012 Community Board Ten notified DEP of a sinkhole that was first observed when a newly planted tree caved into below the ground. The cause was a break in an 11-foot diameter sewer tunnel on 92nd Street between 3rd Avenue and Ridge Boulevard in Community District 10. The sewer was built in 1902, and carries 15 to 28 million gallons of wastewater daily to the Owls Head wastewater treatment plant. Failure to maintain this sewer tunnel and our aged sewer/water main infrastructure can have dangerously serious impact on businesses, residents and property. Repairs to the tunnel took well over one year.

#### **Community District Needs and Requests**

#### 4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

The Community Board provided the following high level comments and background on the District's needs:

A Proactive capital plan is needed for upgrades of a very aged sewer/water main infrastructure in Community District Ten. In addition, Community District Ten is home to the Owl's Head Wastewater Treatment Plant which opened in 1952. This plant treats up to 120 million gallons of wastewater per day for the 758,007 New Yorkers it serves. Complaints about odors emanating from the plant are a top priority for CD10 and upgrades to ensure odor control are critical.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	DEP	Sewage and flooding	Build new, expand or repair sanitary sewers	Requests to initiate design for new and larger sewers with greater capacity including new catch basins to address flooding issues on Narrows Avenue and Colonial Road from Bay Ridge Parkway to 85th Street.	Narrows Avenue AND Colonial Road from Bay Ridge Parkway to 85th Street.	
06	DEP	Water supply system	Replace or upgrade water mains	Sewer Reconstruction Capital Project - The Department of Ennvironmental Protection does not have a proactive capital plan in Brooklyn. Mounting complaints about recurring depressions/sewer back ups - aging sewer system require further study at several locations within Community District	12th Avenue from Bay Ridge Avenue to 74th Street; 13th Avenue from Bay Ridge Avenue to 79th	

# 4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

Priority	Agency	Need	Request	Request Explanation 10.	Location Street; Bay Ridge Avenue from Shore Road to 7th Avenue	Supporters
16	DEP	Sewage and flooding	Build new, expand, or repair wastewater treatment or water pollution control facilities	Owls Head Wastewater Treatment Plant - requires a complete modernization to ensure that odors are kept under control.	Owls Head Wastewater Treatment Plant 6800 Shore Road	
30	DEP	Sewage and flooding	Build new, expand, or repair wastewater treatment or water pollution control facilities	Request to initiate study of Combined Sewer Outfalls (CSOs) Infrastructure inspection along the Shore Road Promenade from the 69th Street Pier to Bay 8th Street to determine if upgrades are needed in wake of Superstorm Sandy AND sinkholes that have developed along the Shore Road Promenade. Functionality of these CSOs is critical to the maintenance of the Shore Road Promenade and the adjacent Belt Parkway.	Shore Road Promenade Bay Ridge Avenue Bay 8th Street	

#### 4.4.2. Community District Needs and Requests Related to Sanitation Services

The Community Board provided the following high level comments and background on the District's needs:

Essential to the viability of any community are effective sanitation services. In CD 10, we have focused our efforts to support timely cyclical equipment replacement with special emphasis on mechanical brooms and snow plows which must withstand the rigors of extensive use. We are in critical need of clean team forces and Mobile Litter Patrol to maintain our many overpasses, pedestrian walkways and sidewalks near/adjacent to city properties. Street cleanliness on our commercial streets is a top priority and DSNY support to all merchant strips is imperative to their continued success. This is especially true in the Business Improvement Districts that have supplemental service but also require DSNY to support with corner basket collection.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

Illegal Household Dumping at Public Trash Rceceptacle

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Sanitation Services (as provided by the Community Board)
Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority 07	DSNY	<b>Need</b> Street and lot cleaning	Request  Provide more frequent litter basket collection	Request Explanation Request to provide sufficient funding to maintain additional basket collection trucks in the commercial corridors within CD10. Commercial sectors generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow. Also, a critical need exists to expand MLP staffing.	Location  Commercial corridors including 3rd, 4th, 5th, 11th, and 13th Avenues as well as 86th Street, Bay Ridge Avenue and Fort Hamilton Parkway.	Supporters
23	DSNY	Sanitation Enforcement	Increase enforcement of canine waste laws	Frequent complaints are received by the District Office regarding canine waste. It is a quality of life issue that frustrates residents concerned about street cleanliness.		
25	DSNY	Sanitation Enforcement	Increase enforcement of illegal dumping laws	CD 10 has recurring illegal dumping on commercial corridors and at corner baskets. There is also illegal dumping along the sidewalks adjacent to the MTA 62nd railroad tracks.	Along 5th Avenue from Bay Ridge Avenue to 86th Street and 62nd Street from 8th Avenue to 14th Avenues; 13th Avenue at Bay Ridge Parkway,	

# 4.4.2. Community District Needs and Requests Related to Sanitation Services

Priority Ag	gency	Need	Request	Request Explanation	Location	Supporters
					as well as all	
					pedestrian	
					overpasses in	
					CD 10.	

#### 4.5. Land Use, Housing and Economic Development Needs and Requests

#### Main Issue

Zoning review and enforcement, and code enforcement

The Community Board provided the following explanation for the above issue:

Zoning review and enforcement and code enforcement are needed to maintain safety in building construction and community character. A complete zoning review of CD 10 was adopted in 2005 for Bay Ridge and 2007 for Dyker Heights following years of work. Zoning compliance of these adoptions are critical. The growing problem with illegal conversions in one and two family dwellings and the blatant disregard of the zoning resolution needs to be addressed.

#### **Community District Needs and Requests**

#### 4.5.1. Community District Needs and Requests Related to Land Use

The Community Board provided the following high level comments and background on the District's needs:

Additional staffing including inspectors is needed to address enforcement of illegal conversions in one and two family homes in Community District Ten as well as conversions of commercial properties to nonconforming uses.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=D5EDA926-5040-4E39-B583-D7E2326C07F0

Illegal Conversion Map in CB 10

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Land Use (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority Agency	Need	Request	Request Explanation	Location	Supporters
06 DOB	Building code and zoning enforcement	Address illegal conversions and uses of buildings	Inspectors are needed to address this growing number of complaints from area residents. Since 2010 the number of complaints from area residents of single family and two family homes being converted and occupied as SROs and transient housing is on the rise. From 2010 to the present, the 311 Open Data portal shows that there have been 1211 complaints filed with 311 for illegal conversion of residential building space within Community District 10. 2010 242 2011 207 2012 230 2013 250 2014 282	The greatest number of illegal conversions in Community District Ten fall within the area bound by 62nd Street to Bay Ridge Parkway and 6th Avenue to 14th Avenues.	

#### 4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

At this time, the Community Board does not have any high level comments or budget requests for this need category.

#### 4.5. Land Use, Housing and Economic Development Needs and Requests

#### 4.5.3. Community District Needs and Requests Related to Economic Development

The Community Board provided the following high level comments and background on the District's needs:

There are two Business Improvement Districts with Community District 10. They are the 86th Street BID and the 5th Avenue BID. There are current plans to form a 13th Avenue BID. The Community Board supports merchant organizing and BID formation.

At this time, the Community Board does not have any budget requests for this need category.

#### 4.6. Transportation Needs and Requests

#### Main Issue

Traffic safety

The Community Board provided the following explanation for the above issue:

Traffic and roadway safety are a paramount concern to the members of Community Board Ten. Currently, Community Board Ten's Committee on Traffic and Transportation is working on several projects relating to the Mayor's Vision Zero objectives to improve pedestrian safety on local streets. In FY 2016, CB 10 with the assistance of DOT approved several safety initiatives including improvements to the 65th Street and the 4th Avenue corridors, school zones as well as a district wide bicycle network.

#### **Community District Needs and Requests**

#### 4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

The Community Board provided the following high level comments and background on the District's needs:

Community Board Ten Traffic and Transportation committee annually reviews the condition of local roadways and reports its findings to the New York City Department of Transportation. It recently submitted a list of locations of infrastructure concerns where the roadbed cave-ins and depressions recur. Following the elimination of the DEP Trench Restoration contract, many street beds in CD10 need to be studied to determine if they require capital infrastructure improvements. In recent years street resurfacing is on a yearly cycle but only thirty percent of requested roadways in Community District Ten are expected to be paved during the next cycle. The curb replacement capital plan is every 5 to 7 years or more and broken curbs continue to be a source of complaints from property owners.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=C2394D94-94A3-428D-890D-A242CD34F71F

63rd Street at 9th Avenue

https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=9A1DEB51-3757-44BB-BCF4-7059734FDE80

Reccuring Street Cave-ins

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	DOT	Transportation infrastructure	1 3	Initiate immediate study of Belt Parkway Infrastructure to address possible undermining caused by breaches along nearby sea wall infiltrating adjacent Shore Road Promenade and bicycle path.		
05	DOT	Transportation infrastructure		There are 14 street locations within Community District Ten that may be in need of trench restoration or capital	1. 13th Avenue between 71st and 72nd	

#### 4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	y Agency	Need	Request	Request Explanation	Location	Supporters
				improvement due to recurring street cave-	Streets 2. 13th	
				ins and depressions.	Avenue at Bay	
					Ridge Parkway	
					3. 76th Street	
					and 13th	
					Avenue 4.	
					Intersection of	
					14th Avenue at	
					70th Street	
					east side 5.	
					Intersection of	
					14th Avenue	
					and 70th Street	
					west side 6.	
					14th Avenue	
					between 70	
					and 71 Street	
					(middle of	
					street nearest	
					address is	
					7006) 7. 12th	
					Avenue at Bay	
					Ridge Avenue	
					(near P.S. 176)	
					8. 12th Avenue	
					at 70th Street	
					(Intersection	
					and middle of	
					12th Avenue)	
					9. 12th Avenue	
					and 71st Street	
					(middle of	
					street and	
					crosswalk) 10.	
					72nd Street at	
					12th Avenue	
					11. 63rd Street at 9th Avenue	
					12. 63rd Street	
					between 9th Avenue and	
					Fort Hamilton	
					Parkway 13.	
					78th Street	
					between 4th	
					and 5th	
					Avenues 14.	
					76th Street	
					between 5th	
					and 6th	
					Avenues	
00	5.07			n de la constanta de la consta		
08	DOT	Transportation	upgraae or	Request complete restoration of 76th Street	76th Street at	

# 4.6. Transportation Needs and Requests

#### 4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request streets	Request Explanation landscaping. This Step Street is at the dead end and is in poor condition with broken steps and inadequate/broken railing. Minor repairs were made but complete restoration is needed.	Location	Supporters
27	DOT	Transportation infrastructure		Request: Retrofit pedestrian overpasses within Community District Ten for installation of bicycle ramps. Explanation: There are several overpasses within Community District Ten that provide pedestrian access to Shore Road Promenade. They are located at 92nd Street, 82nd Street and 4th Avenue. The Shore Road Promenade is highly used for bicycle riding and bicycle access is needed.	Overpasses are located at 92nd Street, 82nd Street and 4th Avenue.	

Expense Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
19	DOT	Transportation infrastructure	Rehabilitate bridges	Maintain PS allocations to hire additional bridge maintenance personnel. CB10 is home to a large number of bridge overpasses that require regular maintenance.		
24	DOT	Transportation infrastructure	Resurface roads or repair potholes	Support the need to increase contract funding appropriations for expansion of milling, resurfacing and repaving programs to improve local streets and throughways. There are several roadways in need of resurfacing within Community District Ten.		

#### 4.6. Transportation Needs and Requests

#### 4.6.2. Community District Needs and Requests Related to Transit Services

The Community Board provided the following high level comments and background on the District's needs:

Improving public transportation is a top priority within Community District 10. The district is served by the R and N lines. From 2007 through 2011, the R line that runs along 4th Avenue has seen ridership increases from Bay Ridge Avenue (4.1%); 77th Street (5.1%); 86th Street (6.8%) and 95th Street (5.3%). Expanding service on both the R and N lines is a top priority. The modernization and rehabilitation of the 86th Street Station including handicapped accessibility on the R Line is needed. The remaining stations on the R-Line at 95th Street, 77th Street, Bay Ridge Avenue are also in need of modernization. The N line at both 8th Avenue and Fort Hamilton Parkway had service reductions affecting service and no longer provide express service into Manhattan. Local residents continue to advocate for the restoration of N Express service in Manhattan. Both N stations located within Community District 10 at 8th Avenue and Fort Hamilton Parkway are scheduled for rehabilitation which will include the first accessible location at 8th Avenue Additionally, members of Community Board Ten have urged NYC Transit to reopen the 7th Avenue entrance to better serve commuters at the heavily travelled 8th Avenue station. A restoration of Express Bus Service X27/28 and X37/38 was made to assist weekend commuters. Express Bus Weekend Service, specifically the X-27 and X-28 remains a valuable form of transportation to scores of commuters including the disabled, seniors, students and local residents. Efforts are in place to extend a Bay Ridge Stop to the Staten Island X17 bus on the weekend; however a full restoration is warranted. Express Bus Service needs to be expanded throughout Community District Ten. Current service is at capacity and surveys to extend service into portions of Dyker Heights, Bay Ridge and Fort Hamilton should be reviewed. Growing demand to the College of Staten Island, Staten Island Mall and Staten Island commuters affected by rising toll costs has resulted in the expansion of Staten Island bus service on the S53, S79 and S93 lines. The expansion of bus stops at the intermodal connection point along 4th Avenue at 86th to 88th Streets is affecting both pedestrian and traffic impacts along this area located within the busy 86th Street Business Improvement District. R Train maintenance, cleanliness and safety is of importance at all loca

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=4CF7F95F-F8CD-433C-9DFE-B8278F9576BB

Intermodal4thAvenue

https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=A5B93F9B-9844-43C2-9C9C-38BD7B09B59C

IntermodalFourthAve2

At this time, the Community Board does not have any budget requests for this need category.

#### Main Issue

Quality of parks and park facilities

The Community Board provided the following explanation for the above issue:

The quality of parks and park facilities is of paramount concern to the residents of Community District Ten. A significant amenity for our community's urban environment is provided by the quality and viability of our district's parklands. The parks within our district have an advantageous geographic proximity to magnificent natural vistas and offer the availability of numerous athletic and recreational facilities, which provide local families and provide residents great enjoyment. As these parklands are among the most highly utilized in our city, the ever-increasing demand for the use of these facilities is commensurable to the increasing need for their expeditious restoration and maintenance.

#### **Community District Needs and Requests**

#### 4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Our concerns for the restoration and preservation of our parks are annually emphasized through the high capital improvement priorities we award to park projects. These indicators of our concerns have initiated funding for major restoration of several playgrounds and athletic facilities. However, restoration projects to many of our playgrounds and parklands have been deferred because of funding constraints. citizens of our community have endeavored to address the need for improvements in our parks through their commendable efforts to organize volunteer clean-up programs and ambitious fund raising campaigns, these initiatives cannot replace the urgent need to enhance the ongoing maintenance services in our parks on a daily basis. The provision of the needed resources will improve the maintenance operations and productivity levels to restore the parks to their former viability. \*Maintenance operations is critical to preserving refurbished parks in the Community District 10 area. Recreational programs expansion is needed and recreational staffing levels as well as security staffing levels must be increased to provide for the needs of youngsters, adults and senior citizens. The provision of security personnel for the Parks Enforcement Patrols is needed to deter vandalism and criminal activity so that our capital investments are protected. Nineteen of our twenty-seven Capital Priorities are for improvements to local parks. In the last two years, the Shore Road Promenade tops our list of concern following recurring sinkholes that have emerged along the recently refurbished bicycle and pedestrian pathway. Forty Eight sinkholes are currently being repaired in an emergency contract. The span was completely restored in 2007 at a cost of over \$20 million; however, following coastal storms including Superstorm Sandy and Hurricane Irene breaches along the entire Shore Road Promenade threaten its stability as well as that of the adjacent Belt Parkway. The interior paths inside Shore Road Park are crumbling and in dire need of refurbishment. McKinley Park, John Paul Jones Park, Dyker Beach Park, JJ Carty Park, Vinland Playground and Dyker Beach Park Asphalt Playground are all recommended for capital funding projects.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=BBA8976F-6358-4EC6-90B0-925D1AC976C9

McKinley Park Steps

https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=684341A3-FE23-48D6-902D-50F3D90F3250

Bicyclepath

The Community Board submitted the following budget requests:

#### 4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Request: Initiate Immediate Engineering Study of Shore Road Promenade/Bicycle Path Infrastructure/ to address serious recurring cave- ins threatening public safety. This study must include complete investigation of the infrastructure of the adjacent Combined Sewer Outfalls to determine source of water breaches. Explanation: An interim emergency project repaired 32 recurring cave-ins along the Shore Road Promenade/Bicycle Path within the confines of Community District 10. The source of the undermining needs to be examined and a resiliency redesign be put into place. The recurring cave-ins pose an immediate safety risk to bicyclists and pedestrians. The engineering study needs to protect this vital waterfront recreational space as well as protect adjacent Belt Parkway.	Shore Road Promenade Shore Road from 69th Street Pier to Bay 8 Street	
03	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Request: Rehabilitate Owls Head Park Lower Path Erosion with full Landscaping Plan and Drainage System Explanation: Owls Head Park located at 68th Street at Shore Road is in dire need of rehabilitation of its lower path. It is at a critical state as dirt is drifting onto the sidewalk along 68th Street and clogging catch basins. All park refurbishments to be compliant with ADA specifications. The clogged catch basins impact the Owls Head Sewage Treatment Plant.	Owls Head Park 68th Street from Shore Road to Colonial Road	
09	DPR	Park facilities and access	Reconstruct or upgrade a parks facility	Request: Fort Hamilton Senior Center Expansion Including parking lot repaving Explanation: Fort Hamilton Senior Center has grown in recent years and an expansion of the building can address growing programmatic needs. This should include repaving of its parking lot which is filled with large pot holes and depressions. Refurbish to ADA specifications.	Fort Hamilton Senior Center 9941 Fort Hamilton Parkway	
10	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Request: Renovation of Shore Road Park. Restoration of Shore Road perimeter and drainage by sections of blocks to include	Shore Road from 72nd Street to 84th	

# 4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation Department of Environmental Protection and Department of Transportation. Explanation: Reconstruct and rehabilitate Shore Road Park adjacent to Shore Road from 72nd Street to 84th Street and on 86th Street to 97th Street. Missing hexagon pavement blocks creating hazardous pedestrian conditions. Untended brush and foliage has proliferated to such an extent that only restoration of the landscaping can restore the area.	Location Street and on 86th Street to 97th Street	Supporters
11	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Request: Complete Rehabilitation of Shore Road Park Staircase at 95th Street Explanation: The staircase at 95th Street is completely crumbled and in need of complete replacement.	Shore Road Park Shore Road at 95 Street	
12	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Request: JJ Carty Park Refurbishment of Basketball Courts. Explanation: The basketball courts are in dire need of reconstruction. Refurbishments to meet ADA compliance.	JJ Carty Park 94th to 100th Street	
13	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	JJ Carty Park Refurbishment of Playground- The playground is in dire need of restoration and new play equipment. Refurbish to meet ADA compliance.	JJ Carty Park - Playground Fort Hamilton Parkway - 94 Street	
15	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Request: Owls Head Park Basketball Court Explanation: Basketball Court is in poor condition and in need of refurbishment. Refurbish to ADA specifications.	Owls Head Park Colonial Road - 67 Street	
17	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Request: McKinley Park- Repairs to Comfort Station Provide Handicap Accessible Play Equipment/Refurbish steps and landscaping 7th Avenue side. Explanation: The comfort station is in need of upgrades. Rehabilitation of 7th Avenue steps that are in poor condition; and we have received calls asking for the addition of handicap accessible play equipment. Refurbish to ADA specifications.	McKinley Park Fort Hamilton Parkway bet 74 Street and Bay Ridge Parkway	
18	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Request: Rehabilitation of the interior path inside Shore Road Park from 79 Street to 95th Street Explanation: The interior path is in dire need of restoration with crumbling pathways. Additionally, there are erosions alongside the paths. It is very dangerous and difficult to walk on this path	Shore Road Park 79th Street up until newly repaved pathways	
19	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Request: John Paul Jones Park 101st Street and 4th Avenue. Reconstruction of paths and benches. Explanation: This park is	John Paul Jones Park 101st Street at	

# 4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation enjoyed by young and old. The paths and benches in this park have deteriorated and are in need of replacement. Also water service needs to be repaired. There are no operating water fountains. Refurbish to ADA specifications.	<b>Location</b> 4 Avenue	Supporters
20	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Request: Rehabilitate 3 remaining ball fields at Dyker Beach Park. Explanation: Our baseball fields in this district need to be rehabilitated. The fields are in total disrepair. Refurbish to ADA specifications.	Dyker Beach Park Ball Fields 14th Avenue between Bath Ave at 86 St	
21	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Request: Complete rehabilitation of Shore Road Park Ball field at 74th Street. Explanation: This heavily utilized field needs drainage system and new dugouts that are able to be secured from vandalism in PM hours. Refurbish to ADA specifications.	Shore Road Park Ballfield Shore Road at 74 Street	
22	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Request: Reconstruction of Vinland Playground located at Shore Road and 95th Street. Explanation: This playground is in poor condition and needs to be refurbished. Refurbish to ADA specifications.	Vinland Playground Shore Road at 95 Street	
23	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Request: Complete Renovation of Shore Road Park at 3rd Avenue. Explanation: Refurbish to ADA Specifications. There is a small gated unused area of parkland that needs to be developed for community use.	Shore Road Park Shore Road at 3 Avenue	
24	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Request: Dyker Beach Park Asphalt Field Refurbish Explanation: Refurbish to ADA specifications. This asphalt field is underutilized. This request is for the development of a multi-use recreational field.	Dyker Beach Park 13 Avenue at 86 Street	
25	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Refurbish Russell Pederson Playground - Russell Pederson Playground is in need of restoration work including new play equipment and spray showers. Refurbish to ADA specifications.	Russell Pederson Playground Colonial Road @ 83rd Street	
26	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Request: Russell Pederson Basketball Court Explanation: Basketball Court utilized by Fort Hamilton High School and local residents are in poor condition and dire need of restoration work. Refurbish to ADA specifications.	Russell Pederson Playground 83 Street bet Colonial Road and Narrows Avenue	
28	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Request: Refurbish Leif Ericson Park Ball fields 67th Street at 6th Avenue. Synthetic turf. Explanation: The ball fields at Leif Ericson Park are in poor condition. The Fields are well utilized by local leagues and	Leif Ericson Park 67th Street at 6 Avenue	

#### 4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	/ Agency	Need	Request	<b>Request Explanation</b> <i>in dire need of refurbishment to ADA specifications.</i>	Location	Supporters
29	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Request: Tennis Courts need to be refurbished in Bay 8th Street; Leif Ericson Park; and Shore Road Park. Explanation: Local Junior High Schools and High Schools utilize these tennis courts that are in need of refurbishment. All refurbishments to be ADA compliant.	Bay 8th Street; Leif Ericson Park; Shore Road Park	
31	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Shore Road Park - Narrows Botanic Gardens - Installation of a 10 foot bear claw security fence to prevent recurring vandalism at park -	Shore Road Park - Narrows Botanic Gardens Shore Road at 71 Street	

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

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Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	DPR	Street trees and forestry services	Forestry services, including street tree maintenance	Restore forestry contract appropriations for tree pruning, removal and maintenance including stump removal. Restored allocations for forestry's tree maintenance contracts are needed. Years of deferred maintenance of street and park trees have created a severe back log of much needed attention. Stump removal is of great concern as larger stumps can take up to three years for removal.		
09	DPR	Park maintenance and safety	Enhance park safety through more security staff (police or parks enforcement)	Increase PS Funding allocations to expand parks enforcement patrols and security services. Additional parks enforcement personnel are needed to patrol the numerous parks throughout District 10 for vandalism, traffic violations, dog litter violations, barbequing in non designated areas, illegal vending, using permitted fields without a permit and related violations to parks regulations.		
12	DPR	Park maintenance and safety	Other park maintenance and safety requests	Increase personnel to keep park restrooms open beyond 3pm. Many parents and children utilize the parks after 3:00pm. Facilities need to be available for use.	Owls Head Park, Shore Road Park, Dyker Beach Park, Leif Ericson Park, JJ Carty Park and McKinley Park	
13	DPR	Park programming	Provide more programs in	Funds to support five playground associates who will provide maintenance and	McKinley Park, Dyker Beach	

# 4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request parks or recreational centers	Request Explanation recreational programs at McKinley Park; Dyker Beach Park; Shore Road Park at 79 Street; JJ Carty Park, Owls Head Skate Park and Leif Ericson Park	Location Park; Shore Road Park at 79th Street; JJ Carty Park, Owls Head Skate Park and Leif Ericson Park	Supporters
16	DPR	Park maintenance and safety	Other park maintenance and safety requests	Increase PS funding allocations to hire additional maintenance operation staff to do rodent abatement. Additional personnel is needed to address the neglected parkland in the district due to the deferred maintenance in recent years. At least ten additional maintenance personnel are needed within Community District 10.		
18	DPR	Park programming	Improve the quality of programs offered in parks or recreational centers	Increase funding for Maritime Science Education Programs at Eco Dock at 69th Street Pier.	69th Street Pier 69th Street at Shore Road	
20	DPR	Park maintenance and safety	Provide better park maintenance	Erosion control and maintenance of local parks. Funding for erosion control of local parks needs to be increased as the erosion problem at some of our local parks puts them in jeopardy of losing trees and valuable landscaping.	Owls Head Park - Colonial Road at 68th Street; Shore Road Park and McKinley Park.	
21	DPR	Street trees and forestry services	Forestry services, including street tree maintenance	Increased funding for forestry inspectors. Current inspection times have increased due to growing tree population. The average response time for tree inspection request is 10 days which is not adequate especially in cases of immediate need.		
22	DPR	Park maintenance and safety	Other park maintenance and safety requests	Increase funding to hire additional gardeners and grass cutting crews. All parks within Community Board Ten need year round grass cutting and field maintenance. Currently, these are seasonal positions which is not adequate for our year round needs.		

# 4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Cultural and other Community Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
26	DCLA	Cultural facilities and resources	Provide more public art	Murals and art work add to public spaces. Recently mural work at Russell Pederson Playground and the overpass at Fort Hamilton Parkway and 62nd Street promise to deter graffiti and beautify both areas. Funding is needed to expand such efforts.		

#### 4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Our libraries provide a multitude of services within the community. In addition to special programs geared toward special groups, these facilities furnish a myriad of educational, cultural, recreational, business and social needs for countless citizens. It is therefore imperative that our library system be supported and enhanced by maintaining the staffing levels for operational efficiency and providing continuous book and other inventory materials, expansion of computerization and programming restoration to assure that the Brooklyn Public Library receives its fair share of the citywide allocated funds. The six day service will be maintained.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Library Facilities and Programming (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
14	BPL	Library	Create a new,	Capital Funds for needed improvement to	Bay Ridge	
		facilities, equipment	or renovate or upgrade an	library buildings and infrastructure in Community Board Ten including Bay Ridge,	Library is located at 73rd	
		and programs	existing public	Dyker and McKinley Park branches. The Bay	Street at 3rd	
			library	Ridge, Dyker and McKinley Park branches	Avenue; Dyker	
				are in need of capital improvements.	Library is	
					located at 13th	
					Avenue at 82nd	
					Street and	
					McKinley Park	
					located at 68th	
					Street and Fort	
					Hamilton	
					Parkway.	

Expense Requests related to Library Facilities and Programming (as provided by the Community Board)
Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

P	riority	Agency	Need	Request	Request Explanation	Location	Supporters
1	1	BPL	Library facilities, equipment and programs	Extend library hours or expand and enhance library programs	Increase funding to keep library branches open additional hours within the boundaries of Community District 10 and purchase additional computers and books. Working people and students need access to libraries when the work/school day ends. Weekend hours are essential.		

#### 4.7.4. Community District Needs and Requests Related to Community Boards

The Community Board provided the following high level comments and background on the District's needs:

The role of Community Boards has broadened over recent years. Community Boards have greater responsibilities and serve as an essential component of city government. Combined with their charter-mandated responsibilities, they act as a catalyst between agencies and the community. In recent years, land use review, planning and related requisite reviews of New York State Liquor Authority and other municipal applications have placed additional demands of staff. Adequate funding should be made available for Community Boards so that they can fulfill their charter-mandated responsibilities including funding for additional staff to assist with daily responsibilities.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Community Boards (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	OMB	Community	Other	Miantain/Enhance funding to Community		
		board	community	Boards - Community Board budget		
		facilities and	board facilities	increases have been minimal and cuts		
		staff	and staff	sustained to staffing in the 1990s have not		
			requests	been restored.		

# **5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS**

# 5.1. Table of All Capital Requests (Prioritized)

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
02	DOT	Transportation infrastructure	Upgrade or create new seawalls or bulkheads	Transportation
03	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
04	DEP	Sewage and flooding	Build new, expand or repair sanitary sewers	Core Infrastructure and City Services
05	DOT	Transportation infrastructure	Reconstruct streets	Transportation
06	DEP	Water supply system	Replace or upgrade water mains	Core Infrastructure and City Services
07	DFTA	Facilities for seniors	Renovate or upgrade a senior center	Health Care and Human Services
08	DOT	Transportation infrastructure	Upgrade or create new step streets	Transportation
09	DPR	Park facilities and access	Reconstruct or upgrade a parks facility	Parks, Cultural and other Community Facilities
10	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
11	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
12	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
13	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
14	BPL	Library facilities, equipment and	Create a new, or renovate or upgrade an existing public library	Parks, Cultural and other Community Facilities
15	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
16	DEP	Sewage and flooding	Build new, expand, or repair wastewater treatment or water pollution control facilities	Core Infrastructure and City Services
17	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
18	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities

# 5.1. Table of All Capital Requests (Prioritized)

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
19	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
20	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
21	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
22	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
23	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
24	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
25	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
26	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
27	DOT	Transportation infrastructure	Other transportation infrastructure requests	Transportation
28	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
29	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
30	DEP	Sewage and flooding	Build new, expand, or repair wastewater treatment or water pollution control facilities	Core Infrastructure and City Services
31	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
CS	NYPD	NYPD facilities and equipment	Renovate or upgrade existing precinct houses	Public Safety
CS	NYPD	NYPD facilities and equipment	Provide surveillance cameras	Public Safety

# 5.2. Table of All Expense Requests (Prioritized)

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Priority No.	Agency	Need	Request	Policy Area
01	OMB	Community board facilities and staff	Other community board facilities and staff requests	Parks, Cultural and other Community Facilities
02	NYPD	NYPD staff and training resources	Assign additional uniformed officers	Public Safety
03	FDNY	FDNY programs and staffing	Provide more firefighters or EMS workers	Public Safety
04	NYPD	NYPD staff and training resources	Assign additional traffic enforcement officers	Public Safety
05	NYPD	NYPD staff and training resources	Assign additional crossing guards	Public Safety
06	DOB	Building code and zoning enforcement	Address illegal conversions and uses of buildings	Land Use, Housing and Economic Development
07	DSNY	Street and lot cleaning	Provide more frequent litter basket collection	Core Infrastructure and City Services
08	DPR	Street trees and forestry services	Forestry services, including street tree maintenance	Parks, Cultural and other Community Facilities
09	DPR	Park maintenance and safety	Enhance park safety through more security staff (police or parks enforcement)	Parks, Cultural and other Community Facilities
10	DFTA	Services for homebound older adults	Increase home delivered meals capacity	Health Care and Human Services
11	BPL	Library facilities, equipment and	Extend library hours or expand and enhance library programs	Parks, Cultural and other Community Facilities
12	DPR	Park maintenance and safety	Other park maintenance and safety requests	Parks, Cultural and other Community Facilities
13	DPR	Park programming	Provide more programs in parks or recreational centers	Parks, Cultural and other Community Facilities
14	DOHMH	Animal and pest control services	Reduce rat populations	Health Care and Human Services
15	DOHMH	Animal and pest control services	Reduce mosquito populations	Health Care and Human Services
16	DPR	Park maintenance and safety	Other park maintenance and safety requests	Parks, Cultural and other Community Facilities
17	DOHMH	Animal and pest control services	Other animal and pest control requests	Health Care and Human Services
18	DPR	Park programming	Improve the quality of programs offered in parks or recreational centers	Parks, Cultural and other Community Facilities
19	DOT	Transportation infrastructure	Rehabilitate bridges	Transportation
20	DPR	Park maintenance and safety	Provide better park maintenance	Parks, Cultural and other Community Facilities
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# 5.2. Table of All Expense Requests (Prioritized)

Priority No.	Agency	Need	Request	Policy Area
21	DPR	Street trees and forestry services	Forestry services, including street tree maintenance	Parks, Cultural and other Community Facilities
22	DPR	Park maintenance and safety	Other park maintenance and safety requests	Parks, Cultural and other Community Facilities
23	DSNY	Sanitation Enforcement	Increase enforcement of canine waste laws	Core Infrastructure and City Services
24	DOT	Transportation infrastructure	Resurface roads or repair potholes	Transportation
25	DSNY	Sanitation Enforcement	Increase enforcement of illegal dumping laws	Core Infrastructure and City Services
26	DCLA	Cultural facilities and resources	Provide more public art	Parks, Cultural and other Community Facilities