

***Statements of Community
District Needs
and
Community Board
Budget Requests***

Fiscal Year
2018



Submitted to:

NYC
PLANNING

January 2017

Bronx
Community District 11

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents Bronx Community Board 11's *Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2018*. This report contains the formatted but otherwise unedited content provided by the Community Board, collected through an online form available to community boards from September to November 2016.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

a) Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

b) Policy Area- Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the Community Board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

c) Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY18 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

TABLE OF CONTENTS

- 1. Community Board Information**
- 2. Community District Land Use**
- 3. Overview of Community District**
- 4. Top Three Pressing Issues Overall**
- 5. Summary of Community District Needs and Budget Requests**

Health Care and Human Services

Youth, Education and Child Welfare

Public Safety and Emergency Services

Core Infrastructure, City Services and Resiliency

Land Use, Housing and Economic Development

Transportation

Parks, Cultural and other Community Facilities

- 6. Summary of Prioritized Budget Requests**

Table of All Capital Requests

Table of All Expense Requests

1. Community Board Information

Bronx Community Board 11

Address: 1741 Colden Avenue,

Phone: (718) 892-6262

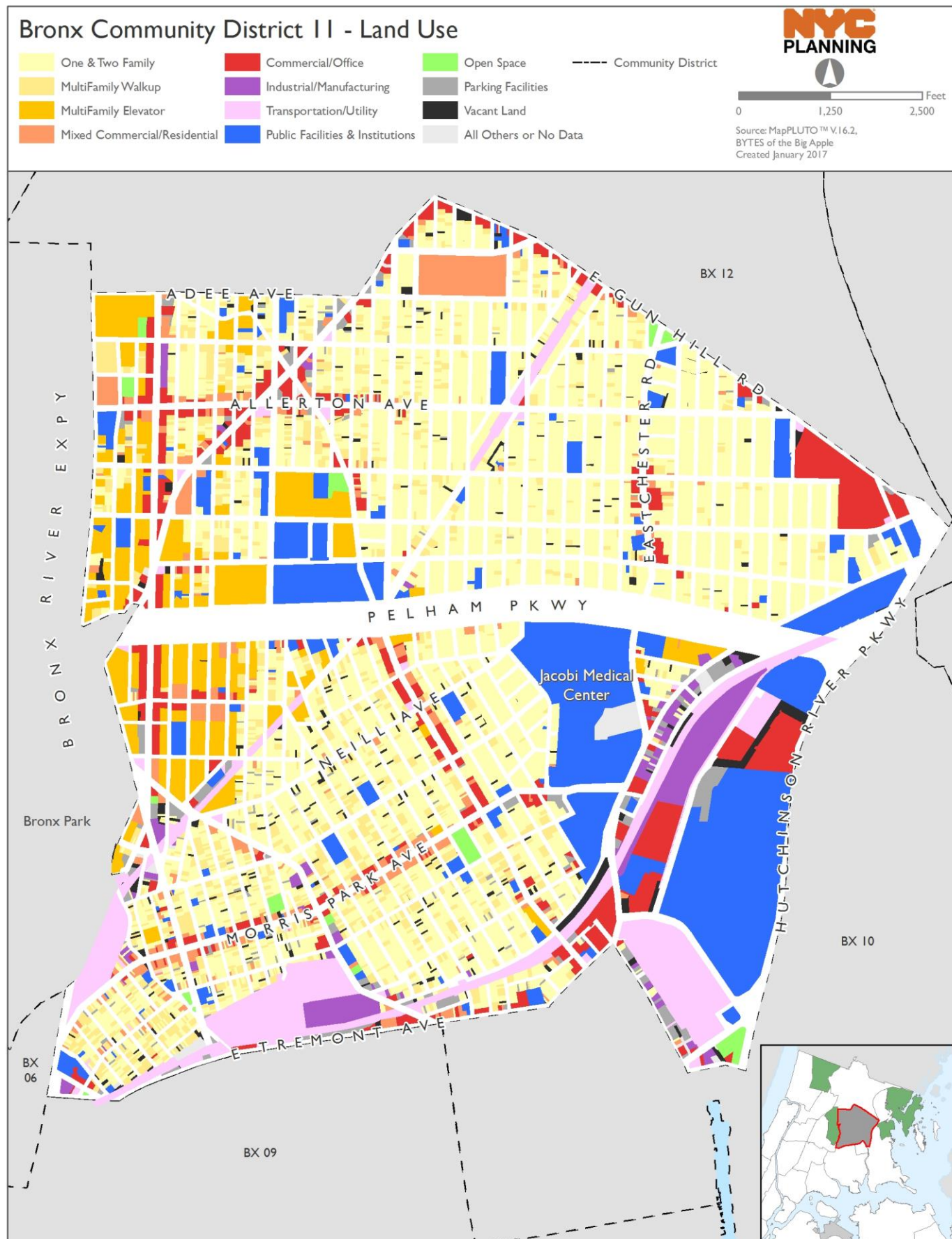
Email: jwarneke@cb.nyc.gov

Website: www.nyc.gov/bxcb11

Chair: Mr. Anthony Vitaliano

District Manager: Jeremy Warneke

2. Community District Land Use



3. Overview of Community District

Bronx Community Board 11 continues to grow in size and diversity. From the years 2000 to 2010, the Board's district grew by 2.3 percent. Increasingly, its population is a transient one with a large influx of immigrants from Asia, the Middle East and Latin America. We are seeing positive developments with the opening of the first Marriott Hotel in the Bronx in the Hutch Metro Center area and our first potential Metro-North train stations on East Tremont Avenue and Morris Park Avenue. Most of the neighborhoods of Community Board 11 remain desired locations in which to live, but communities such as Van Nest continue to teeter. The reasons for this, and other areas of our district, are crime and general negligence. Too often, we have landlords in these problematic areas, who don't live in the properties they own. Too many of these landlords are concerned with short-term profits. The recession and subprime mortgage crisis of 2007 to 2009 has exacerbated this problem.

4. Top Three Pressing Issues Overall

The three most pressing issues facing Bronx Community Board 11 are:

- *Crime*
- *Neighborhood preservation (development trends)*
- *Traffic*

Crime in the 49th Precinct is always a problem and concern of Community Board 11 and its residents. We have one of the best precincts in the Bronx, if not City, and at this point in time, we need to support our men and women in uniform as much as possible, which is why we continually advocate for an increase in the size of the 49's manpower. We believe in the broken window theory in Community Board 11, and the Police are most capable of addressing every issue when they have enough cops to do the job. The Bronx historically was known as "the country" or farmland, and most of our residents want to keep it that way. The city away from the city, many parts of the Board have a cozy, suburban feel. Unfortunately, our residents are still being pushed out as a result of higher taxes, water rates and poor services. Traffic, transportation and street conditions go hand in hand. The Board has some of the most roadway space in the Bronx. So, it can be very frustrating to the average resident to have to continue to call: 1) 311 about a sink hole that has been reported and filled in multiple times. 2) ConEd whose work, more often than not, seems inconsistent with the City and Its projects. 3) The Community Board Office about the lack of parking and signal timing issues.



Main Issue Related to Health Care and Human Services

Other/ER wait time

The waiting time at the Emergency Rooms (ERs) in our district can be painfully long. Part of the problem is education or the lack of education on the part of patients, who use the ER for their urgent care needs. An organization like Montefiore Medical Center has offered to help promote an education campaign to alleviate ERs in general of these types of patients, which the Community Board supports. The medical centers still need to be held accountable for how it services patients however.

Community District Needs Related to Health Care Facilities and Programming

Aside from the previous explanation, it needs to be said that the roadways of Jacobi Medical Center are and have been atrocious. The potholes tend to become craters, which make trips to and from the Medical Center campus very problematic.

5. Summary of Community District Needs and Budget Requests



Youth, Education and Child Welfare

Main Issue Related to Youth, Education and Child Welfare

After school programs

With new school construction far on the horizon, the Education, Culture & Youth Services Committee of Community Board 11 is worried about large class sizes, which makes the ability to concentrate and perform one's best difficult for any teacher or student.

Community District Needs Related to Educational Facilities and Programs

P.S.97 annex in Bronx New York.

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Need	Request	Location
7/29	DOE	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	<i>P.S. 97 1375 Mace Av Block 4474, Lot 1</i>
10/29	DOE	<i>Schools and educational facilities</i>	<i>Renovate or upgrade an elementary school</i>	<i>P.S. 89 980 Mace Avenue Block 4444, Lot 16</i>
11/29	DOE	<i>Schools and educational facilities</i>	<i>Renovate or upgrade an elementary school</i>	<i>P.S. 105 725 Brady Avenue Block 4288, Lot 1</i>
26/29	DOE	<i>Schools and educational facilities</i>	<i>Provide technology upgrade</i>	<i>Bronx Park Middle School 2441 Wallace Avenue Block 4432, Lot 1</i>
28/29	DOE	<i>Schools and educational facilities</i>	<i>Provide technology upgrade</i>	<i>P.S. 121</i>
29/29	DOE	<i>Schools and educational facilities</i>	<i>Provide technology upgrade</i>	<i>J.H.S. 144 2545 Gunther Avenue Block 4493, Lot 1</i>

Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Need	Request	Location
2/25	DOE	<i>Educational programs</i>	<i>Expand or improve nutritional programs, e.g., school meals</i>	
3/25	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	
12/25	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>P.S. 83</i>
14/25	DOE	<i>Schools and educational facilities</i>	<i>Provide technology upgrade</i>	<i>P.S. 76</i>
15/25	DOE	<i>Schools and educational facilities</i>	<i>Provide technology upgrade</i>	<i>P.S. 89</i>
17/25	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>P.S. 498, Van Nest Academy 1649 Bronxdale Ave Block 4042, Lot 350</i>



Public Safety and Emergency Services

Main Issue Related to Public Safety and Emergency Services

Police-community relations

Crime prevention, community relations, and anti drug education for youth in the area. Quality of life issues and expand drug outreach program.

Community District Needs Related to Policing and Crime

We always struggle to have an NYPD patrol force size which the community needs and desires. We can never have enough lighting and security cameras in our district, and the new bike patrol in our district should be expanded as well.

Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Need	Request	Location
4/25	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional uniformed officers</i>	
7/25	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional traffic enforcement officers</i>	
11/25	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional school safety officers</i>	
18/25	DYCD	<i>NYPD programs</i>	<i>Increase resources for youth crime prevention programs</i>	

5. Summary of Community District Needs and Budget Requests



Core Infrastructure, City Services and Resiliency

Main Issue Related to Core Infrastructure, City Services and Resiliency

Other/Various issues.

Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Need	Request	Location
8/25	DSNY	Sanitation Enforcement	Increase enforcement of illegal dumping laws	
9/25	DSNY	Sanitation Enforcement	Increase enforcement of canine waste laws	
10/25	DSNY	Sanitation Enforcement	Increase enforcement of illegal posting laws	

5. Summary of Community District Needs and Budget Requests



Land Use, Housing and Economic Development

Main Issue Related to Land Use, Housing and Economic Development

Condition of public housing

Community District Needs Related to Housing Needs and Programming

Our New York City Housing developments are in great need of repair.

Capital Requests Related to Land Use, Housing and Economic Development

Priority	Agency	Need	Request	Location
14/29	NYCHA	Public housing upgrades or renovations	Renovate or upgrade public housing developments	Eastchester Gardens 1130 Burke Avenue
16/29	NYCHA	Public housing upgrades or renovations	Renovate or upgrade public housing developments	Eastchester Gardens 1130 Burke Avenue
17/29	NYCHA	Public housing upgrades or renovations	Renovate or upgrade public housing developments	Eastchester Gardens 1130 Burke Avenue
18/29	NYCHA	Public housing upgrades or renovations	Renovate or upgrade public housing developments	Eastchester Gardens 1130 Burke Avenue
19/29	NYCHA	Public housing upgrades or renovations	Renovate or upgrade NYCHA community facilities or open space	Eastchester Gardens 1130 Burke Avenue
27/29	DOT	Economic development investments	Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements	

Expense Requests Related to Land Use, Housing and Economic Development

Priority	Agency	Need	Request	Location
20/25	SBS	Commercial district revitalization	Support storefront / facade improvements	
21/25	SBS	Commercial district revitalization	Support BID formation planning	
22/25	SBS	Economic development programs	Expand programs to support local businesses and entrepreneurs	
23/25	SBS	Commercial district revitalization	Support merchant organizing	
25/25	EDC	Economic development investments	Expand graffiti removal services on private sites	

5. Summary of Community District Needs and Budget Requests



Transportation

Main Issue Related to Transportation

Other/Various.

Capital Requests Related to Transportation

Priority	Agency	Need	Request	Location
1/29	DOT	Transportation infrastructure	Reconstruct streets	Pelham Parkway Stillwell Ave Boston Rd
2/29	NYCTA	Transit Infrastructure	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	
5/29	DOT	Transportation infrastructure	Reconstruct streets	Pelham Parkway Stillwell Ave Hutchinson River Pkway
6/29	HHC	Transportation infrastructure	Repair potholes (resurface roads)	Jacobi Medical Center
9/29	DOT	Traffic and traffic flow	Address traffic congestion	Bassett Avenue McDonald Street Pelham Parkway South
13/29	DOT	Traffic and traffic flow	Other traffic improvements requests	Pelham Parkway Stillwell Ave

Expense Requests Related to Transportation

Priority	Agency	Need	Request	Location
16/25	DOT	Transportation infrastructure	Other transportation infrastructure requests	

5. Summary of Community District Needs and Budget Requests



Parks, Cultural and other Community Facilities

Main Issue Related to Parks, Cultural and other Community Facilities

Quality of parks and park facilities

There are too many problems in our parks, which need to be addressed through enforcement as well as care and maintenance, which contribute to the quality of our parks and park facilities.

Community District Needs Related to Library Facilities and Programming

Parents unfortunately use the libraries in our district as daycare centers, thereby putting an unnecessary burden upon the New York Public Library by distracting it from its primary mission: servicing the entire community.

Community District Needs Related to Community Boards

Community Boards are the lowest level of city government with some of the highest needs.

Capital Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Need	Request	Location
3/29	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a building in a park	Peace Plaza Williamsbridge Rd & Esplanade
4/29	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Pelham Parkway Stillwell Ave Boston Rd
8/29	NYPL	Library facilities, equipment and	Create a new, or renovate or upgrade an existing public library	
12/29	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a building in a park	
15/29	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Van Nest Memorial
20/29	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a building in a park	Matthews-Muliner Playground Matthews and Muliner Aves Block 4055, Lot 24
21/29	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a building in a park	Mazzei Playground SW corner of Mace Av & WBR Block 4444, Lot 300
22/29	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a building in a park	Ben Abrams Playground Lydig Avenue and Bronx Park East
23/29	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Parkside Playground Arnow Ave. north of Olinville Block 4542, Lot 200
24/29	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a building in a park	Bronx Park BPE btwn Brady and Lydig Avenues
25/29	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	
CS	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Eastchester Playground Burke and Adea Avenues
CS	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Eastchester Playground



Parks, Cultural and other Community Facilities

Expense Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Need	Request	Location
1/25	OMB	Community board facilities and staff	Provide more community board staff	
5/25	DPR	Park maintenance and safety	Enhance park safety through more security staff (police or parks enforcement)	
6/25	DPR	Street trees and forestry services	Forestry services, including street tree maintenance	
13/25	DPR	Park maintenance and safety	Other park maintenance and safety requests	Unionport Rd Van Nest Ave Victor Street
19/25	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a building in a park	Bronx Park
24/25	NYPL	Library facilities, equipment and	Extend library hours or expand and enhance library programs	

6. Summary of Prioritized Budget Requests

Bronx Community Board 11 Capital Requests

Bronx Community Board 11 submitted 29 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
1/29	DOT	Reconstruct streets	Reconstruct the north side of Pelham Parkway. This section of Pelham Parkway is in dire need of reconstruction. There are no guard rails, and potholes sometimes get as large as craters.	Pelham Parkway Stillwell Ave Boston Rd	Council Member Vacca; Northeast Bronx Association
2/29	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	Fund the installation of elevators at all of our subway stations. The following subway stations in our district are in need of ADA compliance: Allerton 2/5, Bronx Park East 2/5, Morris Park 5, Pelham Parkway 5, Gun Hill Road 5.		
3/29	DPR	Reconstruct or upgrade a building in a park	Rehabilitate Peace Memorial Plaza, which is in need of a total renovation, including the installation of a Veterans Memorial Wall for the Bronx's fallen and missing in action United States military personnel. We understand last year's response, but we need to know how much the renovation would cost before we attempt to solicit funds from elected officials.	Peace Plaza Williamsbridge Rd & Esplanade	Morris Park Community Association
4/29	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Rehabilitate Pelham Parkway from the Bronx River Parkway to Stillwell Avenue: bridle path, drainage, re-sod and replant foliage on greenways, rehabilitate cross paths and pedestrian walks, repair and replace benches, install sidewalks and curbs. Construct a display gateway at Bronx River Parkway and a monument at Williamsbridge Road. Construction has started at the western end of Pelham Parkway, but funds have not been committed for the rest of the parkway.	Pelham Parkway Stillwell Ave Boston Rd	Pelham Parkway Neighborhood Association
5/29	DOT	Reconstruct streets	Reconstruct Pelham Parkway from Stillwell Avenue to the Hutchinson River Parkway. The roadway here is in dire need of repair. The potholes here have caused great damage to motor vehicles.	Pelham Parkway Stillwell Ave Hutchinson River Pkway	Chester Civic Association; Northeast Bronx Association
6/29	HHC	Repair potholes (resurface roads)	Fund the resurfacing of all roadway space within the Jacobi Medical Center complex, which is plagued with major pothole problems.	Jacobi Medical Center	Jacobi Medical Center
7/29	DOE	Provide a new or expand an existing elementary school	The student population continues to grow. P.S. 97 was built for 330 students but now has many, many more. They are using transportables currently, which the Department of Education Chancellor vowed to rid schools of. We are requesting again this year consequently the construction of an annex at P.S. 97.	P.S. 97 1375 Mace Av Block 4474, Lot 1	

6. Summary of Prioritized Budget Requests

Bronx Community Board 11 Capital Requests

Bronx Community Board 11 submitted 29 capital budget requests, organized by priority.

Priority / Continued Support (CS)	Agency	Request	Explanation	Location	Supporters
8/29	NYPL	Create a new, or renovate or upgrade an existing public library	Funding to upgrade the Allerton, Morris Park & Pelham Parkway-Van Nest Libraries. We support and recognize the need and mission of the New York Public Library and therefore support their request for increased public funding for these three branches.		The New York Public Library; Council Member Vacca
9/29	DOT	Address traffic congestion	Community Board 11 is requesting an area-wide study for the construction of Bassett Avenue from McDonald Street to Pelham Parkway. This portion of Bassett Avenue is a mapped yet unpaved street. The reason we are requesting this study is because there is a need to alleviate traffic congestion in the vicinity; and there will be an even greater need in the near future. A study to determine the monies needed to open Bassett Avenue will go a long way toward allowing easier access to Pelham Parkway and alleviating traffic congestion on Eastchester Road and Stillwell Avenue.	Bassett Avenue McDonald Street Pelham Parkway South	
10/29	DOE	Renovate or upgrade an elementary school	Reconstruction of bathrooms for P.S. 89. The bathrooms at P.S. 89 are in poor condition and need to be renovated. Last years response from the City, "This request is not recommended for funding," is insufficient. Why is it not recommended?	P.S. 89 980 Mace Avenue Block 4444, Lot 16	P.S. 89
11/29	DOE	Renovate or upgrade an elementary school	The bathrooms at P.S. 105 are in poor condition and need to be replaced, the fourth floor boys and girls bathrooms in particular. According to the City, "This project was funded in a prior fiscal year and the scope is now underway." What is the current status? There seems to be a standstill here.	P.S. 105 725 Brady Avenue Block 4288, Lot 1	P.S. 105
12/29	DPR	Reconstruct or upgrade a building in a park	Increase exercise equipment in Parks Department properties. The Bronx is unfortunately known as the most obese borough. Presenting more opportunities for physical fitness will benefit not just our residents but our borough.		
13/29	DOT	Other traffic improvements requests	Create a left turn signal and/or lane on the eastern-bound main road of Pelham Parkway at Stillwell Avenue. This will make it easier for drivers to access the northern side of our district.	Pelham Parkway Stillwell Ave	
14/29	NYCHA	Renovate or upgrade public housing developments	Increase lighting on the grounds of Eastchester Gardens. This will help deter criminal activity at this NYCHA development.	Eastchester Gardens 1130 Burke Avenue	Eastchester Gardens Resident Council; Council Member Torres

6. Summary of Prioritized Budget Requests

Bronx Community Board 11 Capital Requests

Bronx Community Board 11 submitted 29 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
15/29	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Create a "Greenstreet" space surrounding the installation of a flag pole south of the Van Nest Memorial. This will add beauty and dignity to the Van Nest Memorial and give proper respect to the men and women who gave their lives for our country.	Van Nest Memorial	Council Member Torres; East Bronx History Forum
16/29	NYCHA	Renovate or upgrade public housing developments	Replace all 16 building entry lobby doors at Eastchester Gardens. The entry lobby doors at this NYCHA development are in badly need of repair and are not compliant with the layered access system.	Eastchester Gardens 1130 Burke Avenue	Eastchester Gardens Resident Council; Council Member Torres
17/29	NYCHA	Renovate or upgrade public housing developments	Evaluate & repair the steps in all Eastchester Gardens buildings' basements & entrance stairways. Some of these steps are not secure and pose a liability.	Eastchester Gardens 1130 Burke Avenue	Eastchester Gardens Resident Council; Council Member Torres
18/29	NYCHA	Renovate or upgrade public housing developments	Evaluate & repair the roofs of the Eastchester Gardens complex. Water leaks into apartments as a result of the damaged roofs.	Eastchester Gardens 1130 Burke Avenue	Eastchester Gardens Resident Council; Council Member Torres
19/29	NYCHA	Renovate or upgrade NYCHA community facilities or open space	Extension of the basketball courts in Eastchester Gardens Community Center. The goal is to make better use of these NYCHA development courts by making them regulation size.	Eastchester Gardens 1130 Burke Avenue	Eastchester Gardens Resident Council
20/29	DPR	Reconstruct or upgrade a building in a park	The restrooms at Matthews-Muliner Playground are unsanitary and, in addition to the drinking fountains, need to be renovated.	Matthews-Muliner Playground Matthews and Muliner Aves Block 4055, Lot 24	Morris Park Community Association
21/29	DPR	Reconstruct or upgrade a building in a park	The Mazzei Playground is used daily by the children of P.S. 89. An upgrade of the surfacing, play areas, and public restrooms will improve the safety of the children and school staff.	Mazzei Playground SW corner of Mace Av & WBR Block 4444, Lot 300	State Senator Jeff Klein; Assembly Member Mark Gjonaj
22/29	DPR	Reconstruct or upgrade a building in a park	This Ben Abrams Playground has been neglected. It, including the restrooms, needs an upgrade.	Ben Abrams Playground Lydig Avenue and Bronx Park East	Pelham Parkway Neighborhood Association

6. Summary of Prioritized Budget Requests

Bronx Community Board 11 Capital Requests

Bronx Community Board 11 submitted 29 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
23/29	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	The Parkside Playground public restrooms, drinking fountains and play areas are in need of complete renovation. The playground is used daily by Brightside Academy day care and children from Parkside Houses. These improvements will ensure the safety and well being of the children in the community.	Parkside Playground Arnow Ave. north of Olinville Block 4542, Lot 200	Parkside Resident Council, Inc.
24/29	DPR	Reconstruct or upgrade a building in a park	The wooden benches as well as the cobble stone along Bronx Park between Brady and Lydig Avenues need to be replaced; there are nails and splinters protruding from the benches. The community also requests additional benches inside Bronx Park at this location. The play equipment near the little league field needs to be replaced. The community is also requesting the restoration of the tennis court that was removed.	Bronx Park BPE btwn Brady and Lydig Avenues	Pelham Parkway Neighborhood Association
25/29	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Building bought or to be built for a Van Nest Community Center for our children, tweens and teens. There is no "HUB" of resources and recreation for our children to choose from when having time after school and on weekends in our neighborhood. They are being swept up by drug dealers and dieing from drug overdoses.		Van Nest Neighborhood Alliance
26/29	DOE	Provide technology upgrade	Bronx Park Middle School has five air conditioning units that are old, broken and need to be replaced. There is an additional request from the school for chrome books and laptops.	Bronx Park Middle School 2441 Wallace Avenue Block 4432, Lot 1	Bronx Park Middle School
27/29	DOT	Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements	Areas such as Allerton Avenue, Van Nest, and Morris Park could benefit from improved street scapes to help attract more people to frequent our local merchants and bring more outside business to the area. Improved lighting is essential in keeping the area safe and making the residents feel comfortable walking in the community during the evening time.		
28/29	DOE	Provide technology upgrade	P.S. 121 has a request for 30 iPads and 6 smart board upgrades. Please see the attachment, which comes from the school principal.	P.S. 121	
29/29	DOE	Provide technology upgrade	Provide J.H.S. 144 with more laptops and iPads.	J.H.S. 144 2545 Gunther Avenue Block 4493, Lot 1	J.H.S. 144, Michelangelo
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Renovate the Eastchester Playground basketball courts. These courts are in great need of repair.	Eastchester Playground	Eastchester Gardens Resident Council

6. Summary of Prioritized Budget Requests

Bronx Community Board 11 Capital Requests

Bronx Community Board 11 submitted 29 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
CS	DPR	<i>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</i>	<i>Complete renovation that was started and add additional play and exercise equipment.</i>	<i>Eastchester Playground Burke and Adea Avenues</i>	<i>Eastchester Gardens Resident Council; Community Board 11</i>

6. Summary of Prioritized Budget Requests

Bronx Community Board 11 Expense Requests

Bronx Community Board 11 submitted 25 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
1/25	OMB	Provide more community board staff	Increase Community Board budgets to \$350,000 from \$233,911. This will allow community boards to perform City Charter mandates where they are lacking. The increase referred to in last year response was to cover, if only in part, union and managerial increases. The figure is insufficient to hire and retain another staff member.		Bronx Community Boards 1-12
2/25	DOE	Expand or improve nutritional programs, e.g., school meals	All public school students should be able to receive a free, healthy lunch regardless of income. Students should not be encouraged to buy and eat junk food just because it is cheaper. An empty stomach, junk food-filled stomach or a class system created as a result of some students receiving a free lunch is not conducive to learning. Public school students are not charged for admission. Why should we then charge students for lunch?		
3/25	DOE	Other educational programs requests	Increase funding for public school pupil transportation. This will allow all public school students to have free transportation to and from school regardless of distance, which can otherwise prove to be a great burden to parents and create traffic congestion around schools and, therefore, complaints from neighbors as well as public safety concerns.		
4/25	NYPD	Assign additional uniformed officers	We always struggle have the patrol force size which our community needs and desires. The commander of the 49th Precinct has tremendously increased the police presence in our community by creating public events for children such as sports and video game tournaments as well as creating and expanding the bike patrol unit. We'd like ensure that his efforts continue and expand however.		Council Member Vacca; Morris Park Community Association
5/25	DPR	Enhance park safety through more security staff (police or parks enforcement)	Increase the number of PEP officers in the Bronx. Though the numbers have increased in the past year or so, the Bronx still an inadequate number of PEP (Park Enforcement Patrol) officers to handle all of the problems in our parks.		Council Member Torres; Pelham Parkway Neighborhood Association
6/25	DPR	Forestry services, including street tree maintenance	Improve Forestry Services. There is always backlog of pruning requests in our district.		
7/25	NYPD	Assign additional traffic enforcement officers	There is often a dearth of competent, proactive traffic control agents at the intersections of 1) Pelham Parkway and Boston Road, 2) Pelham Parkway and White Plains Road, 3) Pelham Parkway and Williamsbridge Road, 4) Pelham Parkway and Eastchester Road, and 5) Allerton Avenue and Bronx Park East. These intersections create a lot of vehicle backup and traffic congestion.		Council Members Vacca and Torres; Bronx Park East Community Association

6. Summary of Prioritized Budget Requests

Bronx Community Board 11 Expense Requests

Bronx Community Board 11 submitted 25 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
8/25	DSNY	Increase enforcement of illegal dumping laws			
9/25	DSNY	Increase enforcement of canine waste laws	More officers are needed to enforce this hard to enforceable law.		Pelham Parkway Neighborhood Association
10/25	DSNY	Increase enforcement of illegal posting laws	The City is much too slow to act on illegal postings which makes our area unattractive.		Morris Park Community Association; Van Nest Neighborhood Alliance
11/25	NYPD	Assign additional school safety officers	All schools that have portable classrooms need additional school safety officers.		
12/25	DOE	Other educational programs requests	Continue a previously funded program by Senator Klein, which allowed CB11 children to participate in swim lessons provided by the YMCA along with a three month membership for each family.	P.S. 83	P.S. 83; Senator Jeffrey Klein
13/25	DPR	Other park maintenance and safety requests	Improve & upgrade existing greenstreet bound by Unionport Rd., Van Nest Ave & the inactive Victor Street side of Van Nest Park. This will compliment and beautify Van Nest Park and provide for a more attractive and enticing entrance way to the park.	Unionport Rd Van Nest Ave Victor Street	Van Nest Neighborhood Alliance; East Bronx History Forum
14/25	DOE	Provide technology upgrade	Purchase 20 desktops Lenovo M700Z, 30 Samsung Galaxy Note Tablets, 20 laptops Lenovo L640, and 2 iPad Air for P.S. 76. The additional laptops would be for teachers for use in the classroom since many of the existing ones are outdated. The desktops would be for classroom use to support the technology programs since some of the desktops are obsolete and some classrooms only have one desktop. The tablets are for student use in the classroom.	P.S. 76	P.S. 76
15/25	DOE	Provide technology upgrade	Fund the purchase of white or smart boards for P.S. 89. This school is still using old chalk boards, and the dust particles are dangerous to children with asthma.	P.S. 89	
16/25	DOT	Other transportation infrastructure requests	Increase funding for additional lane miles for milling and resurfacing in Community Board 11. We have some of the most lane miles in the Bronx. With the many projects by ConEd and DEP destroying our roadways, there can never be enough milling and resurfacing in our district.		Northeast Bronx Association
17/25	DOE	Other educational programs requests	P.S. 498 needs a new audio visual system for its auditorium. The old or existing system is broken.	P.S. 498, Van Nest Academy 1649 Bronxdale Ave Block 4042, Lot 350	

6. Summary of Prioritized Budget Requests

Bronx Community Board 11 Expense Requests

Bronx Community Board 11 submitted 25 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
18/25	DYCD	<i>Increase resources for youth crime prevention programs</i>	<i>Increase anti-drug education programs for community youth.</i>		
19/25	DPR	<i>Reconstruct or upgrade a building in a park</i>	<i>Post, repost and increase "No Barbecuing" signage inside Bronx Park and Pelham Parkway. During the Pelham Parkway malls upgrade the signs were omitted. Signage for the whole length of Pelham Parkway and Bronx Park from Lydig Avenue up to Adele Avenue.</i>	Bronx Park	Pelham Parkway Neighborhood Association; Bronx Park East Community Association
20/25	SBS	<i>Support storefront / facade improvements</i>	<i>Storefront and facade improvements in our commercial areas will help to bring in more business. Stores that have matching awnings can help to improve the look of the area making it more attractive for local and outside consumers. Allerton Avenue is one area that would definitely welcome the awnings for their merchants.</i>		
21/25	SBS	<i>Support BID formation planning</i>	<i>Some areas may profit from the formation of a BID to help boost improvement in their areas. A BID should not be forced on an area, but support to form a BID should be made available to all areas that have an interest. This could be funding for paperwork submission or free advice on the steps needed in order to begin the process of a BID formation.</i>		
22/25	SBS	<i>Expand programs to support local businesses and entrepreneurs</i>	<i>Our community still hosts quite a few "mom & pop" stores that are in need of support. By expanding support programs,, it will help to keep them in business and prevent more commercialized big businesses from taking over the area and pushing local merchants out who have been in business for years. The programs could offer financial or legal assistance to local businesses.</i>		
23/25	SBS	<i>Support merchant organizing</i>	<i>There should be programs available to help merchants who are looking to start a business or expand their current business, to get the information and contacts needed in order to move forward. This support could help some of the local merchants to expand into areas that could benefit the community.</i>		
24/25	NYPL	<i>Extend library hours or expand and enhance library programs</i>	<i>The NYPL received additional baselined funding of \$18.860 in the FY17 City Budget. The full restoration and baseline of expense funding in the citys FY 17 budget will allow NYPL to maintain our increase in hours (weekly average increased from 46 to 50 hours), programs, services, materials and staff throughout the system. We seek to maintain funding and advocate for additional expense funding which will further support our programming.</i>		NYPL

6. Summary of Prioritized Budget Requests

Bronx Community Board 11 Expense Requests

Bronx Community Board 11 submitted 25 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
25/25	EDC	<i>Expand graffiti removal services on private sites</i>	<i>In our community, there are residential areas that have graffiti that needs to be removed. Expanding the cleanup to more residential areas will help to improve the look and confidence of the community as a whole.</i>		