



Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests
for
Staten Island Community Board 2

LETTER FROM THE COMMUNITY BOARD



DANA T. MAGEE
CHAIR

DEBRA A. DERRICO
DISTRICT MANAGER

THE CITY OF NEW YORK
Community Board 2
BOROUGH OF STATEN ISLAND

460 BRIELLE AVENUE
STATEN ISLAND, NEW YORK 10314
718-317-3235
FAX: 718-317-3251

Staten Island Community Board 2's District is approximately 24 square miles in area and consists of single and two-family homes, townhouses, duplexes, housing projects, several six-story apartment complexes, co-ops and garden apartments spread across many small towns situated within the middle section of Staten Island. The towns that fall under the jurisdiction of Community Board 2 are: Arrochar, Bloomfield, Bullshead, Dongan Hills, Emerson Hills, Grant City, Grasmere, Lighthouse Hill, Manor Heights, Midland Beach, New Dorp, New Springville, Old Town, Richmondtown, Springville, South Beach, Todt Hill, Travis, and Willowbrook. Each town is proud of its unique qualities and individual characteristics, which residents strive to maintain.

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INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Staten Island Community Board 2's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Staten Island Community Board 2

Address: *460 Brielle Avenue, Lou Caravone Community Service Building*

Phone: *718-317-3235*

Email: *dderrico@cb.nyc.gov*

Website:

Chair: *Mr. Dana T. Magee*

District Manager: *Mrs. Debra A. Derrico*

Community Board Officers:

2. OVERVIEW OF COMMUNITY DISTRICT

Staten Island Community Board 2 provided the following overview of their district:

Community Board 2 has many prevailing needs that impact the quality of life of our community members.

In regards to growing populations, the increase in the aging population requires more funding and more services for our seniors. There are 1.5 million seniors that live across the 5 boroughs and advocates project that 1 in 5 New Yorker's will be over 65 in 2030. Staten Island is also projected to be the oldest borough in NYC by 2030. De Blasio proposed \$257.3 million for DFTA in his preliminary budget for FY 2016, which is \$23.4 million less than last year's adopted budget. This is partially because of a one-time City Council allocation of \$20.6 million for senior services last year. However, more funding is needed to address the increase in the aging population. As the population ages, we need to be able to provide services to ensure that resources are available to service the seniors. Thus, we are in need of funding for senior services.

The developmental trends within District 2 address the increase in the aging population. The former Farm Colony will provide much needed senior-targeted housing and create a new district that complements and enhances the surrounding community. This residential community, located on Brielle Avenue, will contain approximately 350 residential units, 17,000 square feet of commercial space, as well as a central green space and accessory to parking. The Sea View Senior Living Center is another development within District 2 that addresses the increase in Staten Island's senior population, which is the fastest growing senior population in the 5 boroughs. The Sea View Senior Living Center will create much-needed senior-housing and provide quality care for many of the area's residents. This center will be used for senior housing, with both assisted living services and a community center for the next 30 years. Both developments in District 2 will cater to our seniors and address the recent gap in services that occurred due to an increase in senior populations.

The health and vitality of District 2 is reflective of the increase in substance abuse within Staten Island. Staten Island's drug epidemic is the highest in all of the NYC boroughs. At the same time, we have the lowest amount of treatment facilities and services to combat this issue. Thus, there is a great need for more treatment services in the Staten Island Island borough.

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Staten Island Community Board 2 identified the following three issues:

- *Street flooding*
- *Traffic*
- *Transit (buses & subways)*

Staten Island Community Board 2 provided the following explanation for their choices:

We desperately need storm sewers in flood-prone areas and sanitary sewers in areas that have failing septic systems, and it seems that many of the previously funded sewer projects are still pending. Priority should be given to the storm sewer projects in the South Beach, New Creek Bluebelt, and Oakwood Beach areas to provide desperately needed flood relief.

District 2's poor quality of transit impacts travel time, which interferes with commuters work and school schedules. The "OneNYC Plan" includes plans for mass transit improvements throughout NYC. However, Staten Island will only be receiving real time information signs for bus routes. Staten Island remains to be the only borough that does not have subway systems, making it difficult for non-private auto owners to travel to work, school, etc. Therefore, there should not only be an increase in transit services but there needs to be improvements made to the buses themselves. With the raise in bus fares, it is only logical that the commuters ride buses that are in good condition. Additionally, the North Shore's New York Wheel and Empire Outlets will require an increase in transit services to accommodate the influx of tourists. Therefore, it is pertinent that Staten Island receive an increase in transit services.

Traffic congestion continues to be the district's top problem and as the population continues to grow our ability to move on, off and throughout the Island has become difficult at best, and at times, nearly impossible. Our roadways consist mainly of two-lane country roads (one-lane in each direction) with an antiquated traffic signal system that needs to be upgraded immediately. Many of the bus stops within District 2 remain without lighting and are located in a wooded, dark, or desolate areas. This proposes as a safety issue because commuters are at risk of contracting West Nile Virus and or tick bites and are at risk of being struck by a moving vehicle that does not see the commuter. In specific, many of the stops along the stretch of Victory Boulevard from Arlene Street eastbound toward the West Shore Expressway do not have sidewalks, which forces commuters to wait in the street or in the woods, both of which pose safety hazards.

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Staten Island Community Board 2 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

Programs, services or facilities for seniors

The Community Board provided the following explanation for the above issue:

As previously stated, the growing population of our seniors requires additional and appropriate placement of services. This includes properly addressing the seniors needs in the least restrictive and most appropriate environment. Therefore, we do not only need an increase in services, but we need to push for managed care companies to better evaluate client's needs so they can be placed in the appropriate care setting. Guidelines should look for criteria that evaluates medical, psychological, and social needs. However, some social adult-day care centers remain unregulated by the city or state, which does not address the medical and social needs for our elderly and disabled. There needs to be proper regulations implemented to protect the vulnerability of our seniors.

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

The increase in the aging population demands for facilities and services to address the health and wellness of our seniors.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Health Care Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

4.1. Health Care and Human Services Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	HHC	Health care facilities	Provide a new or expanded health care facility	Develop a Staten Island Health and Wellness Campus on the grounds of Sea View Hospital Rehabilitation Center and Home, which would also include housing and services for seniors and the developmentally disabled.	Seaview Rehabilitation Center and Home 460 Brielle Avenue, Staten Island, New York, 10314	Borough President James S. Oddo

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

The needs of services for our seniors are pertinent due to the increase in the elderly population. Although Governor Cuomo provided a redesign of \$2 billion in spending on long-term care for the elderly and disabled, there remains a gap in services that would provide services as well as housing for seniors and developmentally disabled. Community Board 2 supports Borough President James Oddo's request for the development of a Staten Island Health and Wellness Campus on the grounds of Sea View Hospital Rehabilitation Center and Home, which would include housing and services for seniors and the developmentally disabled.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	DFTA	Facilities for seniors	Create a new senior center or other facility for seniors	Provide funding to rehabilitate the vacant buildings on the campus of Sea View Hospital Rehabilitation Center and Home, which could be used for additional housing and services for the elderly and disabled.	Sea View Hospital Rehabilitation Center and Home 460 Brielle Avenue, Staten Island, NY, 10314	Borough President James Oddo

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.1. Health Care and Human Services Needs and Requests

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

Adolescent drug use, violence, and crime

The Community Board provided the following explanation for the above issue:

Staten Island has the highest percentage of narcotic arrests and the highest rate of substance abuse out of all NYC boroughs. At the same time, we have the lowest amount of treatment facilities and services to combat this issue. There is a great need for more treatment services as well as preventative services in the Staten Island borough. The youth population in general tends to struggle with low-self esteem which makes them vulnerable to developing drug abuse behaviors. A strategy needs to be developed to combat the drug epidemic and prevent the escalation of drug addiction among our youth.

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

The Community Board provided the following high level comments and background on the District's needs:

Due to the widespread of substance abuse among our youth, there needs to be programs and or interventions that reduce the prevalence of substance abuse and prevent the escalation of substance abuse behaviors among our youth. The request is to have each high school assigned a Substance Abuse Prevention and Intervention Specialist (SAPIS). In addition, the youth population needs to have positive role models that demonstrate healthy lifestyles that are aimed towards success. Perhaps the self-esteem of students should be directed through goal-oriented interventions or programs.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
14	SCA	Schools and educational facilities	Renovate or upgrade a middle or intermediate school	Provide funding for the installation of air-conditioning units in all public schools on Staten Island. Most high schools and elementary schools have air-conditioning, but few intermediate schools have air-conditioning. As early as late spring into early summer, classroom temperatures rise as high as in the upper 90's. This is unacceptable working conditions for our teachers, as well as students.		

Expense Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DOE	Educational programs	Other educational programs requests	Due to the widespread of substance abuse among our youth, each high school should be assigned a Substance Abuse Prevention and Intervention Specialist (SAPIS) to reduce the prevalence of substance abuse		Borough President James Oddo

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>and prevent the escalation of substance abuse behaviors among our youth. Also, an expansion of Borough President Oddos Too Good for Drugs Program would benefit the youth by encouraging abstinence from substances. Mentoring programs are effective in preventing drug abuse behaviors, as well as increasing the self-esteem of students and developing academic and personal goals that support a successful future. Perhaps additional mentoring programs within the schools will be beneficial for our youth and their future achievements.</i>		
14	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Fund a Driver Safety Course funded throughout the school system as part of the regular curriculum to stress safe driving. A Driver Safety Course will act as a preventative measure of fatalities caused by inexperienced drivers. It is important that all drivers have an extensive knowledge of the road and driving laws. The present driver education programs are for two months only. This is not enough time for a young, inexperienced driver to learn to drive carefully. The dangers of distracted driving such as texting while driving, drunk driving and or talking on cell phones should be stressed.</i>		

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.3. Public Safety Needs and Requests

Main Issue

General crime

The Community Board provided the following explanation for the above issue:

Increasing the head count of police officers, installing additional argus cameras, and assigning more safety agents to Staten Island schools is important in order to address the safety of the community.

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

The Community Board provided the following high level comments and background on the District's needs:

As crime remains high, we need to fund an increase of NYPD police officers to effectively address the crime within our borough. Twenty percent of Staten Island arrests are for heroin, which is the highest percentage of narcotic arrests out of all NYC boroughs. Therefore, Staten Island has a great need for additional narcotic officers to combat drug and crime within our borough. Argus Camera's will improve the safety of the selected areas and help minimize criminal activity. In addition, the increase in NYC school buildings requires an increase in school safety officers to adequately staff the schools for safety.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
23	NYPD	NYPD facilities and equipment	Provide surveillance cameras	Fund the installation of Argus Cameras at the below locations to improve the safety of the select areas and help minimize criminal activity: Sand Lane and Olympia Boulevard; Midland Avenue and Patterson Avenue; Lamport Boulevard; Richmond Road and Four Corners Road; Guyon Avenue and North Railroad Avenue; Giffords Lane and Bower Court.	Sand Lane and Olympia Boulevard; Midland Avenue and Patterson Avenue; Lamport Boulevard; Richmond Road and Four Corners Road; Guyon Avenue and North Railroad Avenue; Giffords Lane and Bower Court.	

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	NYPD	NYPD staff	Assign	The request is to provide funding for		

4.3. Public Safety Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
		<i>and training resources</i>	<i>additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</i>	<i>additional narcotic officers. Twenty percent of Staten Island arrests are for heroin, which is highest percentage of narcotic arrests out of all the NYC boroughs.</i>		

4.3.2. Community District Needs and Requests Related to Emergency Services

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Emergency Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
12	FDNY	<i>FDNY facilities and equipment</i>	<i>Other FDNY facilities and equipment requests</i>	<i>Provide funding for additional automated external defibrillators (AED) so that AEDs would be available at all ballfields throughout the five boroughs. More accessible AEDs will save more lives.</i>		<i>Council Member Steven Matteo, District 50; Council Member Debi Rose, District 49</i>

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Storm and Sanitary Sewers: Many sites within the West Shore are encumbered by tidal and fresh water wetland issues, as well as poor drainage systems and a lack of sewers. Advocating and securing the City of New York's commitment to install proper drainage systems and sewers is imperative to the successful operation of all businesses in the area.

The Community Board provided the following explanation for the above issue:

Lack of adequate drainage and standing water remain pervasive and recurrent problems. Providing additional needed storm sewers or more bluebelt systems in the flood prone area, with particular attention devoted to streets built blow grade level, will help. To date, property owners have not been able to even get septic tanks due to the proximity of the protected wetlands to some property. While one industrial business in the area does own its own sewage treatment plant, the others do not, and this may therefore be another option to explore. Also, property owners and community stakeholders agree that installing sewers in the West Shore will enhance curb appeal, increase property value, attract new tenants to vacant land, and assist the industrial businesses to better serve their customers.

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

The Community Board provided the following high level comments and background on the District's needs:

There is a critical need for infrastructure improvements which includes a new sanitary sewer pump station, new sanitary sewers feeding the pump station as well as storm sewers and storm-water management- possibly including a Bluebelt-like storm water management system to work with the existing wetlands in the area. There is a great need for catch basins to be cleaned out regularly to prevent blockage and pollutants from entering our stormwater drainage system.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=4F0BFCF7-F245-4F61-B4EE-A95D6E5614D1>

Roma Avenue Flooding

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=A11384B5-1E2B-4448-84AF-FE36C3BC2E31>

Travis Avenue Flooding between Victory Blvd and South Ave

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DEP	Sewage and flooding	Build new, expand or repair sanitary sewers	Expedite the following projects which would include the installation of sanitary sewers in areas where none exist: SE740B SER200226 W/SE-413A/SE41	SE740B is along Rockland Avenue and it's vicinity. SER200226 is	Council Member Steven Matteo, Council District 50

4.4. Core Infrastructure and City Services Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

Priority	Agency	Need	Request	Request Explanation	Location within the Travis area of Staten Island. W/SE-413A/SE41 includes Roma Avenue and Hett Avenue.	Supporters
02	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Expedite the following projects which would include the installation of storm sewers in areas where none exist.</i>	<i>SE740B is along Rockland Avenue and it's vicinity. SER200226 is located within the Travis area of Staten Island. W/SE-413A/SE41 includes Roma Avenue and Hett Avenue.</i>	<i>Council Member Steven Matteo, Council District 50.</i>
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Construct storm sewers in Midland Beach between Hylan Boulevard and Father Capodanno Boulevard.</i>	<i>In Midland Beach, between Hylan Boulevard and Father Capodanno Boulevard.</i>	
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair sanitary sewers</i>	<i>Provide funding for the installation of sanitary sewers in areas where septic systems still exist.</i>		

Expense Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DEP	<i>Water supply system</i>	<i>Other water supply system maintenance requests</i>	<i>There needs to be more frequent cleaning of the creek in Midland Beach, Jefferson Creek, and New Creek to prevent flooding conditions. There is constant flooding in the below locations due to water overflow of the creeks.</i>	<i>In the area of Midland Beach: Jefferson Creek and New Creek.</i>	
02	DEP	<i>Sewage and flooding</i>	<i>Clean catch basins</i>	<i>There is a great need to have the catch basins cleaned out regularly. It is important to maintain catch basins to prevent stormwater blockages and minimize the amount of pollutants entering the stormwater drainage system, which discharge into detention basins or directly into streams. Clogged catch basins can also</i>		

4.4. Core Infrastructure and City Services Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
15	DEP	Environmental protection	Address air quality issues	<p>cause water to pond along streets and into yards. This flooding can become a major nuisance to motorists and homeowners.</p> <p>Provide funding for the hiring of additional personnel to monitor excessive engine idling and air and noise pollution on Staten Island. An hour of automobile idling burns approximately one-fifth of a gallon of gas and releases nearly 4 pounds of CO2 into the air. Excessive amounts of CO2 in the atmosphere can contribute to global warming as well as aggravate asthma, cause coughing and difficulty in breathing, decrease lung function, exacerbate cardiovascular problems and lead to chronic bronchitis.</p>		

4.4. Core Infrastructure and City Services Needs and Requests

4.4.2. Community District Needs and Requests Related to Sanitation Services

The Community Board provided the following high level comments and background on the District's needs:

As litter is a major quality of life issue within Staten Island, more street cleaning crews, as well as additional waste receptacle baskets should be funded. Currently, DSNY is responsible for the cleaning of City-owned vacant lots. In some circumstances however, privately-owned lots are also in need of cleaning and maintenance. I suggest that the laws be extended so that the Department of Sanitation has the right to not only clean the privately-owned vacant lot, but to fine the owner for their inability to maintain their property. The photo attached below is of a privately-owned vacant lot that is located on Vulcan Street and is filled with debris, vehicles, shipping container, and office trailer.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=E01ABC24-860C-4C72-B830-5171160A75CC>

Empty Lot on Vulcan Street between Olympia Blvd. and Patterson Avenue

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
21	DSNY	Garbage collection and recycling infrastructure	Other garbage collection and recycling infrastructure requests	Provide funding for a "Bigbelly" smart waste and recycling system throughout the borough of Staten Island. They reduce sidewalk litter, and the recycling containers contribute to the sustainability of our community. The closed top design will prevent the overflow of garbage, which contributes to litter.		

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

Small Business services

The Community Board provided the following explanation for the above issue:

In February 2015, Mayor de Blasio launched a \$27 million initiative to help small business owners. Community Board 2 would like Staten Island to get it's fair share of these funds. We want to ensure our small business owners have the resources and support they need to thrive. In 2006, when Fairway Market opened in Red Hook Brooklyn, they received a SBS matching training grant to provide training for assistant managers to further their opportunities within the company. Community Board 2 would like this grant offered to Staten Island when Fairway Market opens at the Staten Island Mall.

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.5.3. Community District Needs and Requests Related to Economic Development

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.6. Transportation Needs and Requests

Main Issue

Sidewalk, curb, pedestrian ramp construction and bus pad construction

The Community Board provided the following explanation for the above issue:

There are many areas in Staten Island that do not have sidewalks such as Forest Hill Road, Willowbrook Road, and Brielle Avenue, which poses as a safety issue for pedestrians as they are forced to walk in the street. According to the Federal Highway Administration, the design of sidewalk environments is important to all pedestrians, but is particularly important to those with disabilities who have limited travel choices and rely most on the pedestrian environment. For example, older adults, persons with vision impairments, and children frequently rely on the sidewalk to travel independently within their community for shopping, recreation, exercise, and walking to school. Therefore, it is imperative that Staten Island is walkable for the safety of our pedestrians.

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

The Community Board provided the following high level comments and background on the District's needs:

Traffic congestion continues to be the district's top problem and as the population continues to grow, our ability to move on and off throughout the Island has become difficult at best, and at times nearly impossible. Our roadways consist mainly of two-lane country roads (one lane in each direction) with an antiquated traffic signal system that needs to be upgraded immediately. Therefore, we request that the following new initiatives, as well as funded projects move forward more expeditiously. We need to address present and future traffic congestion and reliability problems, which are expected to worsen in the future.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=A4BA27FE-3018-4DE1-846B-22D72F7F4D54>

Victory Boulevard, corner of Graham Avenue

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=848FA7C9-6733-430C-8385-1E229956407E>

Graham Avenue between Victory Blvd and Speedwell Avenue2

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=359AABC7-50D0-4DE4-BE8F-501FB9A71673>

Graham Avenue between Victory Blvd and Speedwell Avenue

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DOT	Transportation infrastructure	Resurface roads or repair potholes	DOT needs to address the flooding that occurs due to streets built below grade level. The streets that have unlevel or low grade levels are the cause for many flood	Multiple sites along Graham Avenue (i.e. Merrill Avenue	

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>complaints. Attached above are photos that are examples of this problem.</i>	<i>and Graham Avenue; Graham Avenue between Victory Boulevard and Speedwell Avenue; Victory Boulevard- on the corner of Graham Avenue)</i>	
04	DOT	Transportation infrastructure	Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads	Provide funding for the installation of sidewalks where there are none to maintain the safety of pedestrians. Also, repair sidewalks and curbs that need to be repaired. Sidewalks should be a top priority for Staten Island since it is a main form of transportation due to the lack of subway systems.	There are no sidewalks on Forest Hill Road, Willowbrook Road, and Brielle Avenue, which poses as a safety issue for pedestrians as they are forced to walk in the street.	
05	DOT	Transportation infrastructure	Other transportation infrastructure requests	Open up the road system in Fresh Kills Park, which would connect Richmond Avenue to the West Shore Expressway through Nascent Park. The plan includes a four-lane road that would stem from the Yukon Avenue intersection at Richmond Avenue and traverse the East Park. In addition to easing traffic in the surrounding community, it would also help those who actually want to use the park.	Fresh Kills Park	Borough President James S. Oddo; Council Member Steven Matteo
06	DOT	Traffic and traffic flow	Address traffic congestion	Fund a West Shore Light Rail system which could provide a reliable and attractive travel choice for Staten Island residents located in South Shore and Mid-Island communities. The light rail is an electric system able to operate single or multiple car train sets along shore or exclusive rights-of-way. The WSLR would extend New Jersey Transit's Hudson-Bergen Light Rail system (HBLRT) over the Bayonne Bridge and into western and southern portions of Staten Island and connect to SIRT OA service at the Richmond Valley Station. The benefits of Light Rail are: Trips are diverted from congested roadways, saves travel time, improves reliability, and increases property	The West Shore Light Rail would run a 13.1 mile route along the Island's West Shore, with stops from Richmond Valley to Elm Park.	

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>values near stations.</i>		
10	DOT	Transportation infrastructure	Other transportation infrastructure requests	Provide funding to elevate the section of Travis Avenue that runs through the wetlands to prevent future flooding and road damage. By raising Travis Ave. between Victory Blvd. and Mulberry Ave. where it intersects with the wetlands, it will allow the wetlands water to pass by underneath.	Travis Avenue (between Richmond Avenue and Victory Boulevard)	Council Member Steven Matteo
11	DOT	Transportation infrastructure	Repair or provide new street lights	Provide funding to install lighting at bus stops that are located in wooded, dark, or desolate areas. This proposes as a safety issue because commuters are at risk of contracting West Nile Virus and or tick bites and are at risk of being struck by a moving vehicle that does not see the commuter.	The following bus stop locations require lighting and or improvements: Stop ID #: 201369- Rockland Avenue/ Mesiner Avenue Stop ID #: 201370 and 201463- Rockland Avenue/ Nevada Avenue Stop ID #: 201462- Rockland Avenue/ St. George Road Stop ID #: 201465- Rockland Avenue/ Manor Road Stop ID #: 203009- Brielle Avenue/ Babe Ruth Stadium Stop ID #: 202054- Victory Boulevard/ Wild Avenue Stop ID #: 202055- Victory Boulevard/ Glen Street Stop ID #: 202056- Victory Boulevard/ Fieldmeyers Lane	

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
18	DOT	Transportation infrastructure	Create a new, or renovate or upgrade an existing public library	Fund a new mechanical system (heat and air-conditioning) and water-tight windows for Staten Island libraries with these needs.	At locations such as Hylan Boulevard/New Dorp Lane and Victory Boulevard/Manor Road.	New York Public Library
22	DOT	Transportation infrastructure	Reconstruct streets	Provide funding to extend Father Capodanno Boulevard from Midland Beach to at least Ebbits Street. This would allow motorists to continue on Father Capodanno Boulevard to alleviate congestion on Hylan Boulevard from Midland Avenue to Ebbitts Street. An alternate route is needed to help alleviate congestion for our community.	Father Capodanno Boulevard Midland Beach to at least Ebbits Street.	
24	DOT	Transportation infrastructure	Improve access to transit, including bike share	The "OneNYC Plan" includes plans for mass transit improvements throughout NYC. However, Staten Island will only be receiving real time information signs for bus routes. Staten Island remains to be the only borough that does not have subway systems, making it difficult for non-private auto owners to travel to work, school, etc. Additionally, the North Shore's New York Wheel and Empire Outlets will require an increase in transit services to accommodate the influx of tourists. Therefore, it is pertinent that Staten Island receive an increase in transit services.		
CS	DOT	Transportation infrastructure	Other transportation infrastructure requests	Improve Richmond Road from Todt Hill Road to Amboy Road (HWRER99)	Richmond Road from Todt Hill Road to Amboy Road	
CS	DOT	Transportation infrastructure	Reconstruct streets	Implement roadway reconstruction on Manor Road between Brielle Avenue and Rockland Avenue to eliminate hazardous curves.	Manor Road Brielle Avenue Rockland Avenue	
CS	DOT	Transportation infrastructure	Reconstruct streets	Implement Richmondtown roadway improvements. Eliminate hazardous curves on Richmond Hill Road (Snake Hill Road) caused by steepness of roadway. (THHR299B).	Richmond Hill Road (Snake Hill Road).	

Expense Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)
 Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	DOT	Traffic and traffic flow	Other traffic improvements requests	Expand Traffic Signal Priority (TSP) to bus routes to make travel transit faster. Traffic Signal Priority (TSP) has been introduced on		

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>buses traveling on Victory Boulevard. Buses in Staten Island are already fitted with emitters to trigger their approach at traffic signals for intersection priority. Increasing communications between the buses and their schedules can help to reduce bus bunching (offering priority only when needed) and improve schedule adherence, particularly important for users connecting to ferry service.</i>		
10	DOT	Transportation infrastructure	Provide new traffic or pedestrian signals	Funding should be allocated to install additional smart lights at various locations within Community District 2 to improve and move the flow of traffic.	Brielle Avenue at Sea View Campus; Circle Road and Todt Hill Road; Father Capodanno Boulevard between Midland and Sand Lane; Lois Lane and South Avenue; Mulberry Avenue and Travis Avenue; Richmond Avenue between Christopher Street and Rockland Avenue; Richmond Road between Old Town Road and New Dorp Lane; South Avenue and Glenn Street.	

4.6. Transportation Needs and Requests

4.6.2. Community District Needs and Requests Related to Transit Services

The Community Board provided the following high level comments and background on the District's needs:

MTA is more than \$14 billion short in its \$32 billion capital program for 2015-2019. This impacts the quality of transit services for Staten Islanders. According to a recent audit by NYC Comptroller Scott Stringer, express buses missed their scheduled departure times more than 30% of the time. It also found that commuters wait 6-28 minutes after scheduled departure time for the next available bus. This is unacceptable as the increase in bus fares should demand better service. In addition, the MTA needs to update its procedure for inspecting wheelchair lifts. Without standardized procedures, wheelchair lifts may not function, prohibiting disabled riders from using particular buses and delaying riders.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	NYCTA	Transit Service	Other transit service requests	Fund a new Rosebank Station to the Staten Island Railway between the Clifton Station and Grasmere Station to close the large gap to help the area residents affected.	Between the Clifton Station and Grasmere Station	

Expense Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	NYCTA	Transit Service	Expand bus service frequency or hours of operation	Based on Comptroller Stringer's audit that found one-third of Staten Island express buses missed their scheduled departure time and found commuters wait an average of 6-28 minutes, funding is needed to improve the MTA's bus services frequency. Route inefficiencies as well as hiring additional personnel should be considered.		NYC Comptroller Scott Stringer
05	NYCTA	Transit Service	Improve bus cleanliness, safety or maintenance	Provide funding to MTA to increase the amount of wheelchair lift inspections to assure that they function so that disabled riders can utilize bus services. In addition, since express buses are a main source of transportation for many Staten Islanders and have an increase in fares, buses should be upgraded to better quality.		NYC Comptroller Scott Stringer

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Community facility programming

The Community Board provided the following explanation for the above issue:

Staten Island is the only borough in NYC that does not have a City owned indoor swimming pool within their recreation center. As you know, an indoor swimming pool provides access to year-round swimming and gives the public a chance to attend aquatic programs such as “Learn to Swim”. These programs would be appreciated by many and are ideal for our senior and youth populations. Aquatic programs are a beneficial form of exercise for our seniors, while the year-round swimming will act as a positive community activity that will prevent the likelihood of youth-related crime.

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

For the past two years, our Capital Budget committee had requested the construction of an indoor swimming pool at the Staten Island’s Greenbelt Recreation Center. We understand that Department of Parks and Recreation’s funds are insufficient for this request and hope they will receive the necessary funds to provide this worthy undertaking. Staten Island is the only borough in NYC that does not have a City owned indoor swimming pool within their recreation center. As you know, an indoor swimming pool provides access to year-round swimming and gives the public a chance to attend aquatic programs such as “Learn to Swim”. These programs would be appreciated by many and are ideal for our senior and youth populations. Aquatic programs are a beneficial form of exercise for our seniors, while the year-round swimming will act as a positive community activity that will prevent the likelihood of youth-related crime. There is enough space needed for the construction of the pool and Staten Island would benefit from this request. Also due to the increase in program attendance, the facility should be expanded to include more programs. This would require additional parking as well.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
13	DPR	Park maintenance and safety	Provide better park maintenance	Increase NYC Department of Parks and Recreation's baseline budget for the borough of Staten Island to \$100 million.		
19	DPR	Park facilities and access	Provide a new or expanded parks facility, e.g. recreation center	Provide additional funding to fully reconstruct the ballfields at the Berry Houses in Dongan Hills, Staten Island.	Berry Houses in Dongan Hills	Council Member Steven Matteo, District 50; Borough President James Oddo
20	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Provide funding to renovate Willowbrook Park with new apparatus such as ramped play equipment, universally acceptable swings, parks charcoal barbecue grills, etc.	Willowbrook Park	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>Willowbrook Park's carousel, picnic grounds, and ballfield attract many families.</i>		
25	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Provide funding for a horseshoe court at Ocean Breeze Park. A horseshoe court could provide recreational and physical activity for the senior population.</i>	<i>Ocean Breeze Park</i>	
CS	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Staten Island is the only borough in NYC that does not have a City owned indoor swimming pool within their recreation center. Indoor swimming pool provides access to year-round swimming and gives the public a chance to attend aquatic programs such as Learn to Swim. These programs would be appreciated by many and are ideal for our senior and youth populations. Aquatic programs are a beneficial form of exercise for our seniors, while the year-round swimming will act as a positive community activity that will prevent the likelihood of youth-related crime.</i>	<i>Greenbelt Recreation Center</i>	

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)
 Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	DPR	<i>Park programming</i>	<i>Provide more programs in parks or recreational centers</i>	<i>Provide more staff and more parking spaces to accommodate the additional programs in the Greenbelt Recreation center. The high attendance of programs at the Greenbelt Recreation center shows a need for an expansion of the recreation center to include additional programs.</i>	<i>Greenbelt Recreation Center</i>	
11	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through more security staff (police or parks enforcement)</i>	<i>Fund additional park enforcement police (PEP) officers to ensure enhanced safety of our parks.</i>		
12	DPR	<i>Street trees and forestry services</i>	<i>Other street trees and forestry services requests</i>	<i>Fund and hire additional personnel for stump removal.</i>		
13	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>Increase funding for seasonal staffing at the NYC Department of Parks and Recreation. Seasonal staff assist in general maintenance work, including lawn mowing, edging, seeding, snow removal, cultivating, fertilizing, sod laying and hedge trimming,</i>		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>sweeping and raking of litter and emptying of receptacles. As we have mentioned previously, litter is an ongoing issue and seasonal staff can reduce the amount of litter. They are also responsible for cleaning and maintaining facilities including comfort stations and are responsible for performing safety checks on facilities and equipment.</i>		

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

City funding for libraries has been cut by nearly 20% over the past decade and library staff has been reduced by more than 1,000 workers. The NYPL libraries within CB2 (Staten Island) are used extensively. The community relies on them to provide essential library services, as well as educational programs and community space. Many of the library locations are in need of critical upgrades, including mechanical systems, bathrooms, roofs, facades, and ADA upgrades. The three library systems are seeking a restoration of \$65 million in expense funding and the inclusion \$1.4 billion in the City's 10-Year Capital Strategy. This capital funding is needed for renovations, critical maintenance, and technology. The funding is essential, as the libraries are especially important to low and moderate income residents who depend on the libraries for access to books, internet access, job search and film, while also acting as a quiet place to read, do homework, or other work.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
15	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	Provide funding for a new roof for the New Dorp Branch of New York Public Library.	New Dorp Branch of New York Public Library	
16	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	Provide funding for a new heating, ventilating, and air conditioning (HVAC) unit for the New Dorp Branch of New York Public Library.	New Dorp Branch of New York Public Library	
17	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	Include \$1.4 billion in the City's 10-Year Capital Strategy for the three library systems. This capital funding is needed for renovations, critical maintenance, and technology. In specific, Richmondtown Library is in need of elevator repairs as it is out-of-order, which cuts off access for the handicapped.	NYPL's within District 2.	New York Public Library

Expense Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
06	NYPL	Library facilities, equipment and programs	Extend library hours or expand and enhance library programs	Provide a restoration of \$65 million in expense funding. Increase funding to hire additional library staff to accommodate the increase in library attendance. City funding for libraries has been cut by nearly 20% over the past decade and library staff has been reduced by more than 1,000 workers.		New York Public Library

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>At the same time, program and class attendance has increased 87% in Staten Island. According to NYPL, libraries in CB2 had 247,470 visits in FY2015. Libraries receive more visits than all local sports teams and city-owned cultural institutions combined.</i>		
16	NYPL		<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Fund repairs for interior renovation, such as new lighting, flooring, ceilings, and all new furnishings; more outlets; and improved and expanded technology offerings.</i>		<i>New York Public Library</i>

4.7.4. Community District Needs and Requests Related to Community Boards

At this time, the Community Board does not have any high level comments or budget requests for this need category.

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair sanitary sewers</i>	<i>Core Infrastructure and City Services</i>
02	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
03	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
04	DOT	<i>Transportation infrastructure</i>	<i>Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</i>	<i>Transportation</i>
05	DOT	<i>Transportation infrastructure</i>	<i>Other transportation infrastructure requests</i>	<i>Transportation</i>
06	DOT	<i>Traffic and traffic flow</i>	<i>Address traffic congestion</i>	<i>Transportation</i>
07	NYCTA	<i>Transit Service</i>	<i>Other transit service requests</i>	<i>Transportation</i>
08	HHC	<i>Health care facilities</i>	<i>Provide a new or expanded health care facility</i>	<i>Health Care and Human Services</i>
09	DFTA	<i>Facilities for seniors</i>	<i>Create a new senior center or other facility for seniors</i>	<i>Health Care and Human Services</i>
10	DOT	<i>Transportation infrastructure</i>	<i>Other transportation infrastructure requests</i>	<i>Transportation</i>
11	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Transportation</i>
12	FDNY	<i>FDNY facilities and equipment</i>	<i>Other FDNY facilities and equipment requests</i>	<i>Public Safety</i>
13	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
14	SCA	<i>Schools and educational facilities</i>	<i>Renovate or upgrade a middle or intermediate school</i>	<i>Youth, Education and Child Welfare</i>
15	NYPL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
16	NYPL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
17	NYPL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
18	DOT	<i>Transportation infrastructure</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Transportation</i>
19	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Parks, Cultural and other Community Facilities</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
20	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
21	DSNY	<i>Garbage collection and recycling infrastructure</i>	<i>Other garbage collection and recycling infrastructure requests</i>	<i>Core Infrastructure and City Services</i>
22	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
23	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide surveillance cameras</i>	<i>Public Safety</i>
24	DOT	<i>Transportation infrastructure</i>	<i>Improve access to transit, including bike share</i>	<i>Transportation</i>
25	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair sanitary sewers</i>	<i>Core Infrastructure and City Services</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Other transportation infrastructure requests</i>	<i>Transportation</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	DEP	<i>Water supply system</i>	<i>Other water supply system maintenance requests</i>	<i>Core Infrastructure and City Services</i>
02	DEP	<i>Sewage and flooding</i>	<i>Clean catch basins</i>	<i>Core Infrastructure and City Services</i>
03	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Youth, Education and Child Welfare</i>
04	NYCTA	<i>Transit Service</i>	<i>Expand bus service frequency or hours of operation</i>	<i>Transportation</i>
05	NYCTA	<i>Transit Service</i>	<i>Improve bus cleanliness, safety or maintenance</i>	<i>Transportation</i>
06	NYPL	<i>Library facilities, equipment and</i>	<i>Extend library hours or expand and enhance library programs</i>	<i>Parks, Cultural and other Community Facilities</i>
07	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</i>	<i>Public Safety</i>
08	DPR	<i>Park programming</i>	<i>Provide more programs in parks or recreational centers</i>	<i>Parks, Cultural and other Community Facilities</i>
09	DOT	<i>Traffic and traffic flow</i>	<i>Other traffic improvements requests</i>	<i>Transportation</i>
10	DOT	<i>Transportation infrastructure</i>	<i>Provide new traffic or pedestrian signals</i>	<i>Transportation</i>
11	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through more security staff (police or parks enforcement)</i>	<i>Parks, Cultural and other Community Facilities</i>
12	DPR	<i>Street trees and forestry services</i>	<i>Other street trees and forestry services requests</i>	<i>Parks, Cultural and other Community Facilities</i>
13	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>Parks, Cultural and other Community Facilities</i>
14	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Youth, Education and Child Welfare</i>
15	DEP	<i>Environmental protection</i>	<i>Address air quality issues</i>	<i>Core Infrastructure and City Services</i>
16	NYPL		<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>