

***Statements of Community
District Needs
and
Community Board
Budget Requests***

Fiscal Year
2018



Submitted to:

NYC
PLANNING

January 2017

**Manhattan
Community District 12**

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents Manhattan Community Board 12's *Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2018*. This report contains the formatted but otherwise unedited content provided by the Community Board, collected through an online form available to community boards from September to November 2016.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

a) Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

b) Policy Area- Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the Community Board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

c) Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY18 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.



Community Board 12, Manhattan



Statements of Community District Needs *and* Community Board Budget Requests *for* Manhattan Community District 12 Fiscal Year 2018

Submitted to the Department of City Planning
January 2017

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of Manhattan Community Board 12 for Fiscal Year 2018. This report contains the formatted but otherwise unedited content provided by the Community Board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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1. Community Board Information

Manhattan Community Board 12

Address: 530 West 166th Street, 6-A

Phone: 212-568-8500

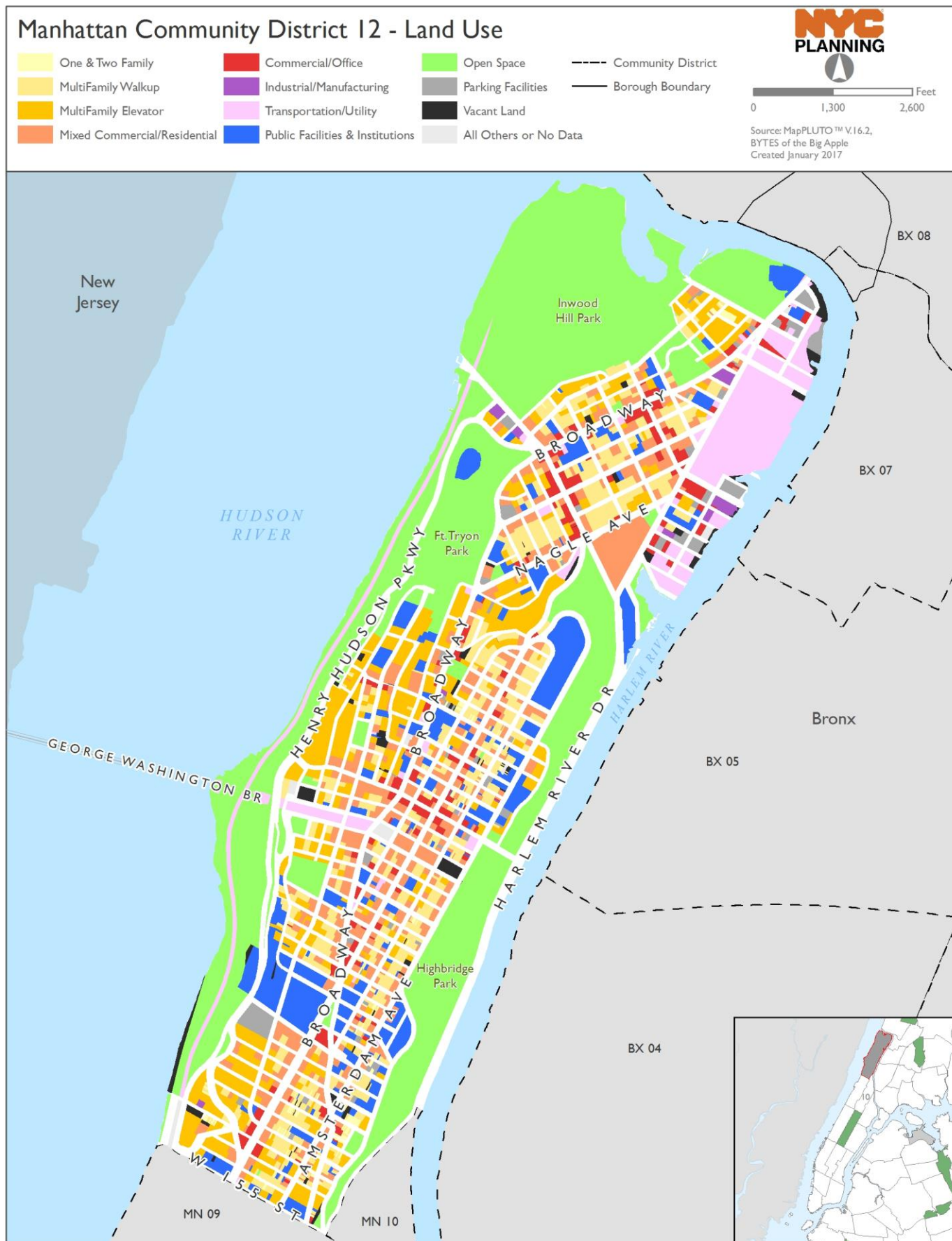
Email: ebsmith@cb.nyc.gov

Website: www.nyc.gov/mcb12

Chair: Mr. Shahabuddeen Ally

District Manager: Mr. Ebenezer Smith

2. Community District Land Use



3. Overview of Community District

Manhattan Community District 12 (CD12M) encompasses the most northern parts of Manhattan, including Washington Heights and Inwood. The district, which is geographically diverse, is bounded by the Harlem River Drive on the east side and by the Hudson River on the west side; and runs from West 155th Street to West 220th Street.

We are a diverse community of 209,617 residents, an increase of 19,000 residents from the last survey (U.S. Census Bureau, 2010-2012 American Community Survey 3 Year Estimates - Population Division - New York City Department of City Planning (Jan 2014)), including a majority of residents 149,678 (71.4 percent) of Latino or of Hispanic heritage; 34,463 (16.4 percent) of White Non-Hispanic; 16,155 (7.7 percent) of Blacks/African American Non-Hispanic; 5,240 (2.5 percent) of Asian or Pacific Islander Non-Hispanic; 74 (less than 1 percent) of American Indian and Alaska Native Non-Hispanic. The largest group in the district is of Dominican descent. Community District 12 is also an immigrant community: the district has a foreign born population of almost 50% (102K residents), with 55.5% residents not being a citizen yet. The median age in the district is 36, and almost a quarter (20.6%) of our population is under 20 years old and 12.1% of our residents are over the age of 65.

We also have a high poverty and unemployment rate: 21.2% of our residents live on incomes below the federal poverty threshold, with 33.5% of those people being under the age of 18. Our district median household income (\$39,535) and the Manhattan median household income is (\$66,739) . In addition, the American Community Survey 3-year estimates for 2010 through 2012 indicates that 10.3% of our residents ages 16 and over were unemployed and 33.6% were not in the labor force. In 2013 49.5% of our residents were one 1 or more forms of public assistance (an increase of 1.5% vs. 2005 when last measured, according to the Dept. of NYC Planning Community District 12 portal page. Notably, 31.5% of our adults over are over the age of 25 and do not have a high school diploma. Community District 12 urgently need employment services to increase the median household income, social/human services that support our working families, vocational training schools to raise resident skill levels to obtain competitive employment, provide more services for immigrant families, and more free ELS courses for non-English speaking residents.

4. Top Three Pressing Issues Overall

The three most pressing issues facing Manhattan Community Board 12 are:

- *Affordable housing*
- *Neighborhood preservation (development trends)*
- *Unemployment*

These are the issues that we received more complaints. Also an internal survey show these issues as the three top one.



Main Issue Related to Health Care and Human Services

Mental health and substance abuse treatment and prevention programs

In the Expense Budget Consultation Ranking for FY 18 the number one item is Expand mental health services in our community, especially for youth and older adults.

Community District Needs Related to Health Care Facilities and Programming

Our residents are less likely to have regular health care providers than those in NYC overall and foreign-born adults and men are least likely to have a regular doctor. Nearly one in ten residents use the emergency room, most likely at New York-Presbyterian Hospital, when they are sick or need medical advice. One in five local adults is obese, and almost one half do not exercise. The birth rate to teenage mothers is higher in this community than in all of Manhattan and NYC overall. On the plus side, the average annual death rates in our district is reported to be lower than in Manhattan and NYC overall. We would to request funds to undertake a comprehensive Needs Assessment of Community Board 12's LGBTQ community, identifying population, assets, unmet needs, strategies for assessing unmet needs, and additional collaborative and unique opportunities.

Community District Needs Related to Facilities and Programming for Older New Yorkers

- The continuation of the Ambulatory Care Network off-site practices operated by New York-Presbyterian Hospital (NYPH), which serve people who otherwise would not have regular doctors.
- Increased funding for mental health programs and school-based health clinics in Community School District 6 schools.

COMMENTS

- Full staffing and extended hours for the Dyckman Clinica de las Americas / Dyckman Health Center and the Washington Heights Child Health Center, the two facilities in our district operated by the NYC Health & Hospitals Corporation.

= A strong effort should be made and stronger help from elected officials to avoid the closing of ARC Fort Washington Inc, , a center which provides crucial services to the Washington Heights fast growing senior community. ARC is being pushed out of their facilities due to the expiration of their current lease. (Pls see photos of rally held by elected officials, CB12 Chair & Community))

=Home Care Aid centers need to better train their staff (home aids) in order to have a more efficient service,especially to those home-bound seniors.

=Closer oversight of response seniors receive when they make any complaints and/or claims to the coordinators @ HCA offices.



Community District Needs Related to Facilities and Programming for Older New Yorkers

Supporting Materials:

The Community Board has provided the following supporting materials which can be accessed by clicking on the link(s) below or by copying and pasting the link(s) found in the Appendix into a browser.



[ARC4](#)



[ARC1](#)



Community District Needs Related to Facilities and Programming for Older New Yorkers



[ARC3](#)

Community District Needs Related to Facilities and Services for the Homeless

We have a Homeless Shelter in our District in need of funding and more services. It is still a matter unresolved

Supporting Materials:

The Community Board has provided the following supporting materials which can be accessed by clicking on the link(s) below or by copying and pasting the link(s) found in the Appendix into a browser.

[video](#)

Community District Needs Related to Services and Programming for Low-Income and Vulnerable New Yorkers

We need the creation of a Workforce 1 in our district to provide training and help low income residents to find a good job.

Capital Requests Related to Health Care and Human Services

Priority	Agency	Need	Request	Location
51/60	DFTA	Facilities for seniors	Renovate or upgrade a senior center	

5. Summary of Community District Needs and Budget Requests



Health Care and Human Services

Expense Requests Related to Health Care and Human Services

Priority	Agency	Need	Request	Location
1/56	DOHMH	<i>Developmental, mental health and substance abuse prevention programs</i>	<i>Create or promote programs to de-stigmatize mental health problems and encourage treatment</i>	
6/56	DOHMH	<i>Developmental, mental health and substance abuse prevention programs</i>	<i>Create or promote programs to de-stigmatize mental health problems and encourage treatment</i>	
9/56	DFTA	<i>Senior center programs</i>	<i>Enhance educational and recreational programs</i>	
10/56	DOHMH	<i>Programs to address HIV/AIDS or other infectious diseases</i>	<i>Provide more HIV/AIDS information and services</i>	
14/56	DFTA	<i>Services for homebound older adults</i>	<i>Enhance home care services</i>	
25/56	DOHMH	<i>Developmental, mental health and substance abuse prevention programs</i>	<i>Create or promote programs to de-stigmatize mental health problems and encourage treatment</i>	
27/56	DHS	<i>Services for the homeless</i>	<i>Other request for services for the homeless</i>	
32/56	DFTA	<i>Services for homebound older adults</i>	<i>Increase transportation services capacity</i>	
35/56	DFTA	<i>Services for homebound older adults</i>	<i>Increase home delivered meals capacity</i>	
39/56	DOHMH	<i>Animal and pest control services</i>	<i>Other animal and pest control requests</i>	
43/56	HRA	<i>Services to support low-income New Yorkers</i>	<i>Other request for services to support low-income New Yorkers</i>	
53/56	DOHMH	<i>Programs to address other public health issues</i>	<i>Other programs to address public health issues requests</i>	



Main Issue Related to Youth, Education and Child Welfare

After school programs

There are 32 geographic Community School Districts (CSD) in New York. Each district is in charge of their elementary and secondary public schools within their community. Of these 32 CSD, District 6 consists of the Upper West Side, Harlem and Washington Heights/Inwood communities located in the northern part of Manhattan (from West 135th to 218th Street). District 6 enrollment has approximately 25,121 students (K-12) according to district 6 data of 2015-16. There are 49 public schools in District 6, of which 31 public schools (K-8) and 8 high schools are situated within the Washington Heights and Inwood community and the remaining 10 schools are located in the Upper West Side and Harlem. There are 19 out-of-school time (OST) programs, 8 daycares and head start programs, and 3 public libraries in the community of Washington Heights. However, local concerns regarding the improvement and increase of resources in this community continue to be a challenge. Community District 12 is in urgent needs of significant after-school enrichment/extracurricular activities at local schools and parks within the district; the school day ends for most students around 2:30pm, and most families in the district find it difficult to provide adequate after-school supervision for this children – an increase of funding for after-school enrichment/extracurricular activities at local schools and parks within the district is highly desirable. Furthermore, in the Expense Budget Ranking for F Y 18, the number one issue for our Youth and Education Committee is Increase funding for Comprehensive Afterschool System program that include tutoring assistance with homework through community based organizations in school district 6.

Community District Needs Related to Educational Facilities and Programs

Physical Education (PE) serves as a keystone to reinforce student's academic achievement and prepare them to be physically and mentally active. School districts in New York City are mandated by the NYS Dept of Education to provide students with physical education and fitness spaces, and to be instructed by Certified Teacher. However, evidence continues to suggest (report issued by the Comptroller Scott Stringer that the lack of physical education increases the health risk of students to become obese. Over 25 percent of students in New York City between the ages of 5 to 14 in Kindergarten through 8th grades are obese or severely obese. In several schools located in CB #12, Manhattan District including I.S 528, Bea Fuller Roger; I.S. 223, Mott Hall; and I.S 28 that serve students from PK-5th grades and 6th-8th grades do not have education fitness and /or their gymnasium. These schools have been waiting for the more than a decade to correct this problem. Therefore, it is imperative that DOE provides the capital funds for FY17 for the restoration and increase of physical education and fitness spaces needed in the aforementioned schools within CB#12 district. See <http://comptroller.nyc.gov/reports/droppingtheball> Additionally, the majority the school facilities in the CB #12, M are very old in great disrepair and in need of renovation or reconstruction. For example the swimming pool of the George Washington High School has been out of use for more than 20 years. The students in this district does not have access to a swimming pool. Swimming as sport is not being offered to the student.

Supporting Materials:

The Community Board has provided the following supporting materials which can be accessed by clicking on the link(s) below or by copying and pasting the link(s) found in the Appendix into a browser.

[Community Schools District 6 Listing -2016](#)

Community District Needs Related to Services for Children and Child Welfare

There is a high demand for a variety of programs in the community and among them are child care to assist working parents and after school programs, job training and skill development, college readiness programs to help students succeed in higher education, healthy eating in schools to reduce obesity, and youth anti-violence programs that promote safer communities. Expanded access to the Universal Pre-K program successfully created by Mayor De Blasio – the demand for Pre-K slots in Community District 12 has outpaced the availability – including in the zoned school districts of many community residents – the City and DOE should focus on creating more Pre-K resources in the district – our district has seen an increase of almost 2,000 children under the age of 5 from this report last year – the need for Pre-K resources is on the rise.



Community District Needs Related to Services for Children and Child Welfare

Supporting Materials:

The Community Board has provided the following supporting materials which can be accessed by clicking on the link(s) below or by copying and pasting the link(s) found in the Appendix into a browser.

[DISTRICT 6 ENROLLMENT DATA 2016](#)

Community District Needs Related to Youth and Community Services and Programs

Community District 12 urges the City of New York to provide significant resources in the following areas concerning education needs of our community, including: Expanded access to the Universal Pre-K program successfully created by Mayor De Blasio – the demand for Pre-K slots in Community District 12 has outpaced the availability – including in the zoned school districts of many community residents – the City and DOE should focus on creating more Pre-K resources in the district – our district has seen an increase of almost 2,000 children under the age of 5 from this report last year – the need for Pre-K resources is on the rise. With an ever expanding student population in the district, Community District 12 is in urgent needs of significant after-school enrichment/extracurricular activities at local schools and parks within the district; the school day ends for most around 230pm, and most families in the district find it difficult to provide adequate after-school supervision for this children – an increased after-school enrichment/extracurricular activities at local schools and parks within the district would help further develop the educational progress of these children, as well as keep them in safe environments and out of mischief. The kindergarten through 8th grade population in the district represents well over 50% of the communities student population, at 17,039 students – Community District 12 is in urgent need of more classroom space, including the construction of new schools; many schools in our district are severely overpopulated, including P.S. 187, and P.S. 132, which negatively impacts the educational developments of the children enrolled in those schools, and limits the resources they have at their disposal for growth and continued excellence. Community District 12 only has 1 District-wide G&T program that encompasses Community Educational Council Districts 5 & 6 – we strongly urge the City of New York and the DOE to create 1-2 additional G&T programs in the districts, having at least 1 in each Community Educational Council District, 5 & 6. The need for additional G&T programs is evident by the amount of young children taking the G&T tests, As well as the rising population of those children under 5 years of age, which will create a space issue in the future.

5. Summary of Community District Needs and Budget Requests



Youth, Education and Child Welfare

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Need	Request	Location
3/60	DOE	<i>Schools and educational facilities</i>	<i>Provide technology upgrade</i>	<i>George Washington Educ. Campus</i>
11/60	DOE	<i>Schools and educational facilities</i>	<i>Renovate site component</i>	
13/60	DOE	<i>Schools and educational facilities</i>	<i>Renovate or upgrade an elementary school</i>	<i>PS 28</i>
19/60	DOE	<i>Schools and educational facilities</i>	<i>Renovate site component</i>	<i>M468</i>
32/60	DOE	<i>Schools and educational facilities</i>	<i>Renovate site component</i>	<i>George Washington Edu. Campus</i>
33/60	DOE	<i>Schools and educational facilities</i>	<i>Renovate site component</i>	<i>PS 28</i>
41/60	DOE	<i>Schools and educational facilities</i>	<i>Renovate site component</i>	<i>I.S. 143</i>
44/60	DOE	<i>Schools and educational facilities</i>	<i>Renovate site component</i>	
46/60	DOE	<i>Educational programs</i>	<i>Improve school safety</i>	

Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Need	Request	Location
3/56	HRA	<i>Housing support</i>	<i>Provide legal, social services and or administrative assistance</i>	
7/56	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	
11/56	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</i>	
17/56	DYCD	<i>LGBTQ Youth Services</i>	<i>Increase funding for LGBTQ youth programs</i>	
18/56	DYCD	<i>Youth workforce development</i>	<i>Provide, expand, or enhance the Summer Youth Employment Program</i>	
23/56	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	
24/56	CJC	<i>Juvenile justice programs and preventive services</i>	<i>Provide additional juvenile justice programs</i>	
30/56	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	
51/56	DOB	<i>Planning, housing, land use resources</i>	<i>Expand online resources and information</i>	



Public Safety and Emergency Services

Main Issue Related to Public Safety and Emergency Services

General crime

Community District 12 requires more permanent officers (police officers, supervisors, and detectives) and police services to address issues facing an increased number of residents, visitors to the almost 1,000 acres of parkland, more events in the community and the city that require staffing which drain the resources in place, increased security at different locations, and a major increase of visitors due to a proliferation of restaurants and nightlife establishments. With an expected increase in the population due to new housing, the services are even more warranted for crime prevention in order to maintain or decrease the major index crime statistics and any other violent or non-violent crimes. Our two police precincts - the 33rd and 34th precincts - cover 155th to 218th Street from river to river and this landscape includes a major hospital and its affiliates; public housing developments; several large and popular parks that encompass baseball and soccer fields, a public swimming pool, three boating docks; a homeless shelter for men; transit rail yards; a NYC Department of Sanitation depot; senior centers; a university; museums; and more than 100,000 residents with an influx of tens of thousands of tourists and visitors to the community, particularly from May through October. Both precincts lack a sufficient number of permanent officers to address crime, particularly slashing and stabbings, violence on the street, rape and sexual assault, and gang activities as well as the increased volume of quality of life issues. There has been a vast increase of quality-of-life complaints documented by 311 calls, which include noise, loud music, loitering, car break-ins and vandalism, graffiti on private and public property; large crowds in our parks; illegal Fourth of July fireworks which last for several days before and after the holiday; the increase of the homeless throughout the city and uptown, where residents have reported homeless men congregating on sidewalks and intimidating neighborhood residents both on the street and in the subways; and illegal parking.

Community District Needs Related to Policing and Crime

Community District 12 requires more permanent officers and police services to address the issues facing an increased number of residents, visitors to the almost 1,000 acres of parkland, more events in the community and the city that require staffing, increased security at different locations, and a major increase of visitors due to an increase in restaurants and nightlife establishments. The two police precincts - the 33rd and 34th precincts - cover 155th to 218th Street from river to river and this landscape includes a major hospital and its affiliates; public housing developments; several large and popular parks that encompass baseball and soccer fields, a public swimming pool, three boating docks; a homeless shelter for men; transit rail yards; a NYC Department of Sanitation depot; senior centers; a university; museums; and more than 100,000 residents with an influx of tens of thousands of tourists and visitors to the community, particularly from May through October. Both precincts lack a sufficient number of permanent officers to address crime, particularly slashing and stabbings, violence on the street, rape and sexual assault, and gang activities as well as quality of life issues. There has been a vast increase of quality-of-life complaints documented by 311 calls, which include noise, loud music, loitering, car break-ins and vandalism, graffiti on private and public property; large crowds in our parks; illegal Fourth of July fireworks which last for several days before and after the holiday; groups of homeless men intimidating neighborhood residents both on the street and in the subways; and illegal parking. Community District 12 urges the City of New York to provide an additional 30 police officers for both the 34th and 33rd Precincts as well as provide them with additional transportation equipment, including patrol cars and ATVs so that they may adequately protect and serve the community. A command post set up near the Dyckman Street area will enable officers to respond to 911 and 311 calls at the end of the precinct in a more timely and efficient manner. In order for complete transparency, we are requesting that all uniformed patrol officers and supervisors be allocated body cams. With the increased technology, we request that Spotshotter be implemented in both precincts in order to ascertain where shots are fired, aiding the NYPD in reducing gun violence. Finally, being the geographic territory of Community Board 12 is particularly vast, we urge the City of New York to provide the 33rd and 34th Precincts with a significant closed circuit camera and lighting budget, so that they can keep track of troubled areas as well as focus on preventative issues, all while using the latest technology available, without sacrificing human resources on the ground, which could instead be used for urgent responses by law enforcement.



Public Safety and Emergency Services

Community District Needs Related to Emergency Services

Our local firehouses participate in many community wide events. However, more educational initiatives are requested to best educate the public and provide outreach in terms of fire safety, recruiting, illegal fireworks, smoke detectors, and other issues important to the safety of residents and businesses. Firehouses have been renovated and are in excellent shape, except for two which require the replacement of apparatus doors. A relatively new EMS base, circa 2013, has been existing in temporary modular buildings also known as trailers; a permanent building is much preferred and requested.

Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Need	Request	Location
8/60	NYPD	NYPD facilities and equipment	Provide surveillance cameras	
21/60	NYPD	NYPD facilities and equipment	Upgrade the emergency response system	
23/60	NYPD	NYPD facilities and equipment	Provide shotspotters	
24/60	FDNY	FDNY programs and staffing	Expand funding for fire prevention and life safety initiatives	
26/60	NYPD	NYPD facilities and equipment	Other NYPD facilities and equipment requests	
28/60	FDNY	FDNY facilities and equipment	Rehabilitate or renovate existing fire houses or EMS stations	
34/60	NYPD	NYPD facilities and equipment	Provide additional patrol cars and other vehicles	
45/60	DOT	NYPD facilities and equipment	Provide traffic enforcement cameras	
47/60	NYPD	NYPD facilities and equipment	Renovate or upgrade existing precinct houses	34th Precinct
48/60	FDNY	FDNY facilities and equipment	Other FDNY facilities and equipment requests	
50/60	NYPD	NYPD facilities and equipment	Renovate or upgrade existing precinct houses	34th Precinct
60/60	NYPD	NYPD programs	Other NYPD programs requests	



Public Safety and Emergency Services

Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Need	Request	Location
13/56	NYPD	NYPD staff and training resources	Assign additional uniformed officers	
16/56	NYPD	NYPD programs	Increase resources for domestic violence prevention programs	
21/56	NYPD	NYPD staff and training resources	Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)	
34/56	NYPD	NYPD programs	Increase resources for youth crime prevention programs	
38/56	NYPD	NYPD staff and training resources	Provide resources to train officers, e.g. in community policing	
40/56	NYPD	NYPD staff and training resources	Assign additional community affairs officers	
41/56	NYPD	NYPD staff and training resources	Assign additional school safety officers	
42/56	NYPD	NYPD staff and training resources	Assign additional traffic enforcement officers	
46/56	NYPD	NYPD programs	Increase resources for vandalism prevention programs, such as anti-graffiti initiatives	
49/56	NYPD	NYPD staff and training resources	Assign additional crossing guards	



Core Infrastructure, City Services and Resiliency

Main Issue Related to Core Infrastructure, City Services and Resiliency

Air quality and pollution

The initial findings of the New York City Community Air Survey showed that Washington Heights is one of the most polluted areas in the City, apparently because of the huge amount of traffic coming through the community on the Trans Manhattan Expressway and the concentration of apartment buildings burning dirty fuel oil.

Community District Needs Related to Water, Sewers and Environmental Protection

The water and sewer pipes in our district are very old and are collapsing very often. This condition is shown on the increasing numbers of sink holes and cave in holes all over the district. We have reported in the past two years several dozen of sink holes and cave in on Post Ave., Cooper Street, West 181st Street among other. Our catch basins are clogged causing a lot of floods with heaving rains. There is a very bad flood location at Dyckman Street, Nagle Ave and Fort George Hill. There are also locations that do not have enough catch basin or do not have catch basin at all like the northeast corner of West 166th and Amsterdam Ave. Community Board 12 supports the following actions to improve the environment of our community:

- Aggressive outreach efforts by the Bureau of Pest Control to reduce rat infestation in our community, which was cited as having the highest rate of rat infestation in Manhattan in 2011.
- Restoration of funding for Manhattan's only lead-safe house, operated by the Northern Manhattan Improvement Corp. at 2183 Amsterdam Ave. This facility is a vital resource for families with lead-poisoned children whose apartments are undergoing lead abatement.
- Increased funding for public education and outreach on disposal of household garbage and recyclables.
- Due to Northern Manhattan becoming a destination for dining and entertainment the number of pedestrian traffic has increased dramatically we need more litter baskets on our streets to mitigate the overflow of litter baskets on our streets.
- The hiring of additional Sanitation workers, including street cleaners and Sanitation police officers, for Community District 12.
- The construction of a Sanitation garage for Manhattan Community District 8 so that its collection trucks will no longer make thousands of unnecessary trips through our community every year in violation of the City Charter co-terminality mandate.
- The use of cleaner, less polluting fuel oil in apartment buildings, local businesses and large institutions to reduce a major source of pollution in the community.
- Stronger and consistent enforcement of the Noise Control Code throughout the community, especially late at night in connection with bars and restaurants.
- Comprehensive regulations and policy for the placement of cell phone towers on residential buildings that protect public health and safety and u

Community District Needs Related to Sanitation Services

- Increased funding for public education and outreach on disposal of household garbage and recyclables.
- Due to Northern Manhattan becoming a destination for dining and entertainment the number of pedestrian traffic has increased dramatically we need more litter baskets on our streets to mitigate the overflow of litter baskets on our streets.
- The hiring of additional Sanitation workers, including street cleaners and Sanitation police officers, for Community District 12.
- The construction of a Sanitation garage for Manhattan Community District 8 so that its collection trucks will no longer make thousands of unnecessary trips through our community every year in violation of the City Charter co-terminality mandate

Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Need	Request	Location
1/60	DEP	Water supply system	Replace or upgrade water mains	
9/60	DSNY	Street and lot cleaning	Other cleaning requests	
35/60	DEP	Sewage and flooding	Provide new or expand green infrastructure, e.g. greenbelts, bio swales	Ft. Washington Park
CS	DSNY	Garbage collection and recycling infrastructure	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	



Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Need	Request	Location
8/56	DSNY	Street and lot cleaning	Provide more frequent litter basket collection	
12/56	DEP	Environmental protection	Enhance or expand noise pollution abatement and enforcement programs	
50/56	DSNY	Garbage collection and recycling	Provide or expand community composting programs	
54/56	DEP	Water supply system	Monitor and address water quality issues	



Main Issue Related to Land Use, Housing and Economic Development

Affordable housing programs

Housing that is affordable to households within the income-range most representative of the community district is the most important housing issue in Washington Heights and Inwood. The availability of affordable housing and the availability of sufficient affordable housing to meet local demand constitutes the core of both the physical and the social issues. CD12's low AMI, compared to city-wide AMI, and the rising cost of living result in high rent burden and over crowding for a significant percentage of households. The existing stock of affordable housing must be kept intact and affordable to the majority of local residents in order for the community to be sustained and enjoy greater access to and benefit from the broader economic and social fabric of the city and the nation. In addition to the preservation of the existing affordable housing, we are in need of the construction of new affordable housing and the for these new housing units must be calculated based on the median household income of the residents of Community District 12-Manhattan and not based on the median household income of the residents of Manhattan or the City as a whole. Furthermore, the number one issue for the Housing & Human Services committee for the Expense Budget Ranking for Fiscal Year 2018 is to Provide sufficient funding for mandatory "right to counsel" and CBO's for HOUSING COURT and the new Office of Civil Justice to provide legal, social services and or administrative assistance, heavy attorney representation, advocacy or intervention beyond the pro bono or current non-attorney Guardian Ad Litem programs, and one stop HRA/LINC programs for all tenant litigants in CB12,M. ZONING AND LAND USE The current zoning in CD12 dates from 1961. | Except for a small area, largely south of the George Washington Bridge and west of Broadway, all of CD12 is designated R7-2. | The only other relatively large tracks of land not zoned for housing are

Community District Needs Related to Land Use

Community Board 12 – Manhattan Land Use Committee June 8, 2016 RESOLUTION: AFFIRMING THE RESOLUTION PASSED BY COMMUNITY BOARD 12-MANHATTAN IN OCTOBER 2012 REQUESTING THE DEPARTMENT OF CITY PLANNING INITIATE THE PROCESS TO DEVELOP A CONTEXTUAL REZONING PLAN FOR OF WASHINGTON HEIGHTS AND INWOOD WHEREAS: In October 2012 Community Board 12-Manhattan ("CB12-M") unanimously passed a resolution calling upon the Department of City Planning ("DCP") to initiate the process to develop a contextual zoning plan for Washington Heights and Inwood beginning with the area generally bordered by West 180th Street on the south; the Henry Hudson Parkway on the west; Academy Street on the north, and the Harlem River Drive on the east (the "Target Area"), with the understanding that the plan would be extended to include the entire community district as soon as the work in this area is completed (the "October 2012 Resolution"). To date, DCP has not acted to initiate the requested rezoning process; and WHEREAS: The overall zoning of Washington Heights and Inwood has not changed since the adoption of the citywide Zoning Resolution in 1961. The need to update zoning in the community district to meet the current needs of its residents and businesses and to preserve its character and viability has been a long-standing priority for CB12-M; and WHEREAS: In 2006 CB12-M commissioned the City College Architecture Center to undertake a Neighborhood Planning and Land Use Study (the "Study"), which recommended, among other things, that in order to safeguard against over-development contextual zoning should be considered for our district; and WHEREAS: CB12-M has discussed its interest in pursuing a contextual rezoning plan with DCP since the completion of the Study in 2007 and waited for DCP to finish its work on a similar rezoning plan for Manhattan Community Board 9 (CB-9), which was adopted September 2012; and WHEREAS: Edwin Marshall, our DCP liaison in 2012, advised the Land Use Committee at its September 2012 meeting that DCP had substantially completed work on CB9's rezoning and was now able to begin to work with CB12-M on a rezoning plan for Washington Heights and Inwood, and urged CB12-M to facilitate the process by selecting a section of the community where this effort should be initiated and by defining the planning goals and objectives that should guide the rezoning plan; and WHEREAS: Most of the development pressure in recent years has been concentrated in the middle of our community between the West 181st Street and Dyckman Street commercial corridors, including proposals for four 23- to 39-story buildings at Broadway and West 190th Street/Fairview Avenue, a 27-story building at Overlook Terrace and West 184th Street that started construction, a 36-story apartment building and hotel on West 187th Street, an approximately 19-story mixed-use building at 37 Hillside Avenue, another mixed-use apartment building on a small, irregular site at Fort George Hill adjacent to the Dyckman IRT station. Given this, CB12-M identified the Target Area as the area for DCP to commence



Community District Needs Related to Land Use

the requested rezoning; and WHEREAS: Since 2012 CB12-M has been presented with two additional out-of-context development proposals in the Target Area – a 23-27 story proposal for Sherman Plaza and a 16-story market-rate residential building at West 190th Street and Broadway, and another one is anticipated shortly – a 19-story building at Broadway and Nagle Avenue; and WHEREAS: Development pressures in Washington Heights and Inwood coupled with the approval of Mandatory Inclusionary Housing and Zoning for Quality and Affordability threaten to adversely impact the scale and character of Washington Heights and Inwood to an even greater degree than in 2012; now, therefore, be it RESOLVED: Community Board 12-Manhattan affirms the October 2012 Resolution and calls upon the Department of City Planning to immediately initiate the process of developing a contextual rezoning plan for Washington Heights and Inwood, beginning with the Target Area and eventually extending to the entire community district; and be it further RESOLVED: The Inwood rezoning currently being pursued by the New York City Economic Development Corporation must include contextual rezoning as a guiding land use and urban design consideration; and be it further RESOLVED: The contextual zoning districts selected for the contextual rezoning plan must be responsive to and appropriate for the existing built form, scale and character of the neighborhoods that comprise Washington Heights and Inwood.

Supporting Materials:

The Community Board has provided the following supporting materials which can be accessed by clicking on the link(s) below or by copying and pasting the link(s) found in the Appendix into a browser.

[Local Median Income Reso_20160810155745](#)

[C8 Resolution 09-2010_20160809080354](#)

[LU June 16 Reso Affirmin_20160712085302](#)

Community District Needs Related to Housing Needs and Programming

Community District 12 Manhattan is well known for its pre and post-world war buildings which are in need of much maintenance and repairs. Many of which are not accessible for individuals with disabilities. As well it holds the most rent regulated apartments in all of Manhattan at 56, 173 rent regulated units. Within Community District 12 Manhattan there is exist many housing issues where tenants who live in these apartments are faced with deplorable living conditions and serious housing code violations. This is such a problem that in 2010 and 2011 than The New York City Public Advocate Bill De Blasio now Mayor created the Worst Landlords Watch List, reporting s Manhattan's worst-run down buildings are mostly Harlem, Washington Heights, and Inwood. Forty five of the 56 Manhattan buildings on the list are in those areas The impact of high rent is felt nationwide, the call for affordability is imperative. A report created by Shaun Donovan / Secretary of the U.S Department of housing and Urban Development “Out of Reach 2012” defined affordability as it is consistent with the federal standard that no more than 30% of a house holds gross income should be spent on gross housing cost and households paying over 30% of their income are considered cost burdened. The former Mayor of New York Michael Bloomberg’s acknowledged the need d for 165,000 more affordable housing units to be either built or preserved in New York City. However the Mayor’s affordable housing distribution has been grossly uneven, as seen in statistics provided by the Department of Housing Preservation and Development regarding the borough of Manhattan. From 2004 to 2010, 36,271 affordable housing units were built or preserved in Manhattan, but more than two-thirds of this construction was concentrated in just three of Manhattan’s twelve community districts. Residents in this district are faced with rising rents; overcrowding and physical conditions of existing rent-regulated housing units are often in deplorable, conditions with serious housing code violations. This clearly highlights the needs for more funding our existing housing stock in regard to preservation and new construction of affordable housing. Another major concern for our community is the need for affordable and accessible housing, since the median house hold income of our residents is 38, 320 and 42.3% of our residents.



Community District Needs Related to Housing Needs and Programming

Supporting Materials:

The Community Board has provided the following supporting materials which can be accessed by clicking on the link(s) below or by copying and pasting the link(s) found in the Appendix into a browser.

[Local Median Income Reso_20160810155745](#)

Community District Needs Related to Economic Development

Top Priorities for Business Development/Economic Development for CB12M: 1. CB12 needs renovated libraries that can be utilized by residents throughout the district to help prepare for gainful employment, be it to utilize technology to search for jobs, as well as resume building – our libraries are a central resource for all that are being underutilized because of the outdated and run down conditions they are in. 2. Continuation of Annual CB12M Small Business Forum, so as to bring the business community, government and the residents of this district together so business owners can gain valuable information on how to thrive and expand. 3. Continuation of Annual CB12M Jobs Fair, and perhaps as a bi-annual event, so as bring job seekers and employers together and help reduce the systemically high unemployment of CB12M. 4. Establish the committee as a main resource to all current and new local businesses, in an effort to engage in a public/private sector dialogue that helps CB12M residents, business and institutions thrive and expand, as well as providing information to local business as it relates to city, state and federal business oriented initiatives. 5. Incorporating business and the local arts community – with a high storefront vacancy, the committee aims to reduce the blight of vacant store fronts by creating a partnership among landlords and the CB12M arts community, so as to provide expanded arts space while increasing the appeal of venues that may be vacant at the time. 6. Play a critical role with the NYC Economic Development Corporation in the current rezoning efforts within CB12M 7. Strengthening relations with government agencies that assist with small business such as DCA, DEP, and SBS. 8. Partner with restaurants and bars in an effort to ensure friendly balance between nightlife activity and the residential community 9. Host an event for local business and residents that provides commercial real estate and legal training as it relates to commercial leases and rights for all those involved in a commercial lease 10. Creating increased tourism and consumer demand for CB12M business and organizations, through expanded transportation options, including water taxi service to Northern Manhattan. With an aging mass transit system, it is cr

5. Summary of Community District Needs and Budget Requests

Land Use, Housing and Economic Development



Capital Requests Related to Land Use, Housing and Economic Development

Priority	Agency	Need	Request	Location
2/60	HPD	Affordable housing programs	Expand loan programs to rehabilitate multiple dwelling buildings	
4/60	HPD	Affordable housing programs	Provide more housing for special needs households, such as seniors, or the formerly homeless	
5/60	HPD	Affordable housing programs	Provide more housing for special needs households, such as seniors, or the formerly homeless	
6/60	HPD	Affordable housing programs	Other affordable housing programs requests	
7/60	HPD	Affordable housing programs	Other affordable housing programs requests	
12/60	NYCHA	Public housing upgrades or renovations	Renovate or upgrade public housing developments	Dyckman Houses
27/60	SBS	Workforce development	Other workforce development requests	
30/60	HPD	Affordable housing programs	Provide more housing for special needs households, such as seniors, or the formerly homeless	
49/60	NYPL	Direct business services	Provide or expand business education to businesses and entrepreneurs	
53/60	EDC	Economic development programs	Build or expand incubator or affordable work or research lab spaces	

Expense Requests Related to Land Use, Housing and Economic Development

Priority	Agency	Need	Request	Location
4/56	HPD	Affordable housing programs	Other affordable housing programs requests	
5/56	HPD	Housing oversight and emergency programs	Expand programs for housing inspections to correct code violations	
15/56	SBS	Workforce development	Other workforce development requests	
20/56	DOB	Building code and zoning enforcement	Assign additional building inspectors (including expanding training programs)	
22/56	DCP	Zoning and land use	Other zoning and land use requests	
29/56	NYCHA	Housing support	Other housing support requests	
33/56	NYCHA	Public housing upgrades or renovations	Increase energy efficiency and environmental performance of NYCHA developments	



Transportation

Main Issue Related to Transportation

Traffic congestion

The most important transportation issue in CB #12, M is the traffic flow. During the pick hours we face traffic jams on the main streets within the district and the streets approaching the different bridges in the district. CB#12, Manhattan is perhaps the district with the most bridges in the borough connecting Manhattan with the Bronx on seven different locations over the Harlem River and connecting Manhattan with New Jersey over the Hudson River. Allocate funds to purchase light paving equipments (rollers 4-6 foot, milling machines, APM Paver Machines) suitable to be used on bridges and overpasses.

Community District Needs Related to Traffic and Transportation Infrastructure

We have the following bridges in our district:

1. The Macombs Dam Bridge spans the Harlem River in New York City, connecting the boroughs of Manhattan and the Bronx near Yankee Stadium on West 155th Street.
2. The High Bridge is the oldest bridge in New York City, having originally opened as an aqueduct in 1848 and reopened as a pedestrian walkway in 2015 is connecting Manhattan and the Bronx over the Harlem River on West 173rd Street through the Highbridge Park. It is expected that bicycle traffic increase on Amsterdam Ave in the near future.
3. The Alexander Hamilton Bridge connecting the Trans-Manhattan Expressway in the Washington Heights section of Manhattan and the Cross-Bronx Expressway over the Harlem River. This bridge brings traffic to the Washington Bridge and the West 181st Street and connects to the Henry Hudson Parkway.
4. The Washington Bridge crosses the Harlem River connecting 181st Street and Amsterdam Avenue in the Washington Heights neighborhood of Manhattan to University Avenue in the Morris Heights neighborhood of the Bronx.
5. The University Heights Bridge crosses the Harlem River, connecting West 207th Street in the Inwood neighborhood of Manhattan to West Fordham Road in the University Heights section of the Bronx.
6. The Broadway Bridge crosses the Harlem River Ship Canal between Inwood on Manhattan Island and Marble Hill in the Bronx.
7. The Henry Hudson Bridge crosses the Spuyten Duyvil Creek. It connects Spuyten Duyvil in the Bronx with Inwood in Manhattan.
8. George Washington Bridge crosses the Hudson River, connecting the Washington Heights neighborhood in the borough of Manhattan in New York City to Fort Lee, in New Jersey. The George Washington Bridge carries over 106 million vehicles per year, making it the world's busiest motor vehicle bridge according to the Port Authority of New York and New Jersey. The approaches to and from the George Washington Bridge in Washington Heights are very congested at all time of the day getting worse during the pick hours.
9. Amsterdam Ave., Audubon Ave., Wadsworth Ave., St. Nicholas Ave., Broadway and Ft. Washington Ave. between West 178th and West 179th Street are overpasses over the Trans Manhattan Expressway. These overpasses are in disrepair because in order for NYC DOT to pave them with their actual equipment they will be required to shut down completely the Trans Manhattan Express way. For these reasons our Traffic & Transportation Committee added a new request for Expense 2018 Fiscal Year Budget to Allocate funds to purchase light paving equipment (rollers 4-6 foot, milling machines, APM Paver Machines) suitable to be used on bridges and overpasses.



Transportation

Capital Requests Related to Transportation

Priority	Agency	Need	Request	Location
10/60	DPR	Transportation infrastructure	Repair or provide new street lights	
15/60	NYCTA	Transit Infrastructure	Repair or upgrade subway stations or other transit infrastructure	W 155th subway station
16/60	NYCTA	Transit Infrastructure	Repair or upgrade subway stations or other transit infrastructure	
17/60	NYCTA	Transit Infrastructure	Repair or upgrade subway stations or other transit infrastructure	West 157 subway station
22/60	DPR	Transportation infrastructure	Reconstruct streets	W 157th ST Edgecombe St. Nicholas Ave
25/60	NYCTA	Transit Infrastructure	Repair or upgrade subway stations or other transit infrastructure	
CS	NYCTA	Transit Infrastructure	Repair or upgrade subway stations or other transit infrastructure	

Expense Requests Related to Transportation

Priority	Agency	Need	Request	Location
19/56	DOT	Transportation infrastructure	Upgrade or create new step streets	181st St and Pinehurst Ave
31/56	NYCTA	Transit Service	Improve subway station or train cleanliness, safety and maintenance	
37/56	DOT	Transportation infrastructure	Repair or construct new sidewalks, curbs or pedestrian ramps	
45/56	DOT	Traffic and traffic flow	Conduct traffic or parking studies	
47/56	DOT	Transportation infrastructure	Repair potholes (resurface roads)	
55/56	DOT	Transportation infrastructure	Other transportation infrastructure requests	



Parks, Cultural and other Community Facilities

Main Issue Related to Parks, Cultural and other Community Facilities

Park care and maintenance

Community District 12 has a total of 1,790 acres and features more than 600 acres of parkland; more than 1/3 of the district is parkland. Our parks resources include miles of waterfront, a forest, and three historic houses. Although accessibility continues to be an issue, care and maintenance issues have become an increasing source of conflict in many parks. Northern Manhattan has very few PEP officers; even with the additional of a dedicated team for the newly opened High Bridge, and the addition of a half-dozen PEP officers, CB12M still has significantly fewer enforcement resources per acre of parkland than anywhere else in the City, and no dedicated Forestry service. Moreover, some of our access issues could be mitigated by the additional of personnel resources, particularly along the waterfront, and in areas of high-conflict use (e.g., BBQing vs. cultural programming in the Inwood Hill Park peninsula, more Urban Park Ranger programming along the waterfront, etc.)

Community District Needs Related to Parks and Recreational Facilities and Programming

With well over 600 acres of park land it is no surprise that fully 15 of CB12M's capital budget priorities (plus 5 continuing support items) are for projects in and around our parks. Many of the projects are for ADA retrofitting, or for repairs to update aging infrastructure. There are additional capital and expense needs relating to youth programming in parks, waterfront recreation development and other items which, while important, were beyond the OMB-imposed limit of 40 capital project and 25 expense programs. The Audubon Playground is in a section of CD12M with relatively few parks/playgrounds, yet there is a school serving citywide DoE needs situated in the playground. We would like that "temporary" structure (built decades ago) removed and the area returned to community use as a recreational facility. Ongoing maintenance of parks pathways, particularly in our largest parks -- Fort Tryon, Highbridge, and Inwood Hill -- is the single most important way to ensure safe access to all parts of our parks, both for recreation as well as for maintenance, safety, and access. The Msgr. Kett playground is in a part of Inwood not otherwise served by playgrounds nearby, despite being close to a public housing project. It hasn't been renovated since the '90's and is long overdue. Additionally, the basketball courts are heavily used by the community, and are in need of repair. Many areas within our parks, playgrounds and dog runs need plumbing and/or lighting, for the benefit of parks users, as well as for use by landscaping staff. Areas in need include Ft. Tryon Park's Alpine Garden along the eastern/Broadway slope, and the dog run; the Riverside Park dog run at W. 165th Street, the "Sunken" Playground in Highbridge Park in lower the 160s, and the basketball/tennis courts in Inwood Hill Park. ADA compliance and retrofit projects include: the historic Morris-Jumel Mansion, the Dyckman Farmhouse, the High Bridge Water Tower, Highbridge Park's New Adventure Playground (W. 165th & Edgecombe), restrooms throughout the District's Parks, and the Hispanic Society of America. Additional ongoing/recurring requests include the Phase II restoration of the High Bridge water tower (e.g., stairs, pointing, windows and carillon); expansion of free public WiFi in our parks; and funding of Phase II of the New York Restoration Project's clean-up and waterfront access at Sherman Creek. As a new request we would like to see the addition of a science barge to meet the educational needs of CD12M's youth and adults alike, in a creative way that also utilizes our vast waterfront. On the expense side, CD12M parks are in desperate need of more maintenance and enforcement personnel. While there is much excellent programming of all kinds, our wealth of facilities could be leveraged to greater use with additional programming targeted to youth, seniors, teens. Given our income thresholds and levels of poverty, which are well below borough averages, CD12M is particularly in need of free or low-cost recreation and educational offerings.



Parks, Cultural and other Community Facilities

Community District Needs Related to Cultural and other Community Facilities and Programming

CB12M has a wealth of cultural facilities and programs, but many are in need of accessibility improvements, major capital repairs, and additional program offerings for our community. In particular, afterschool programming and educational/cultural programming at museums & historic houses (e.g. Hispanic Society, Morris- Jumel Mansion, Dyckman Farmhouse, etc.) Northern Manhattan also is in desperate need of accessible performance and gallery space, rehearsal space, and infrastructure to support a growing arts community and audience for performance and displayed art. There is no prioritized capital item for this as there is no identified lead agency or specific funding project, but the absence of this resource is a recurring trope at community meetings and events; as such, it is appropriate to note it in our Statement of District Needs.

Community District Needs Related to Library Facilities and Programming

The existing library facilities are in disrepair and need to be renovated and make it accessible in some cases. CB #12, M need more libraries; therefore, the construction of more libraries facilities are required. The budget for the libraries were increased recently. We request that this increase is maintained and expanded.

Community District Needs Related to Community Boards

Under the NYC Charter, Community Boards have a great deal of responsibilities. Community Board have a limited budget resulting in limited staff. CB #12, M has only three staff members including the District Manager. With three staff members CB #12, covers the office operation, all the community needs, Board members demands and night meeting coverage, processing of vendor's payments and the Comptroller's audits. With the sophistication of technology there are new demand that sometime is not possible to accomplish because of the lack of training on the staff or the lack of personnel to perform it. The members of Community Board #12, M demand the presence of a staff for the night's meetings. We have at least ten night meetings per month. The night meetings start at 7 pm and finish around 10 pm. Some meetings, like the Licensing Committee finish close to night. The Licensing Committee meeting in the month of June went up to the next day, the meeting was adjourned at 1:30 am but the agenda was not completed. A Second meeting was re-convened the following week. CB #12, M needs an additional staff member to help with to keep up with the operation and the covering of the nights meeting.



Parks, Cultural and other Community Facilities

Capital Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Need	Request	Location
14/60	DPR	Park, buildings, and access improvements	Other requests for park, building, or access improvements	
18/60	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Bennett Park
20/60	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	
29/60	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Highbridge Park
31/60	DPR	Park, buildings, and access improvements	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	Dyckman Farmhouse
36/60	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a building in a park	Highbridge Park Playground
37/60	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a building in a park	
38/60	DPR	Park, buildings, and access improvements	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Ft. Washington Park
39/60	DCLA	Cultural facilities and resources	Renovate or upgrade an existing cultural facility	The Hispanic Society of America
40/60	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a building in a park	Highbridge water tower
42/60	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Gorman Park
43/60	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Msgr. Kett Playground
52/60	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Morris-Jumel Mansion
54/60	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	
55/60	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	
56/60	DCLA	Cultural facilities and resources	Other cultural facilities and resources requests	
57/60	DPR	Park, buildings, and access improvements	Other requests for park, building, or access improvements	Muscota Marsh
58/60	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Inwood Hill Park
59/60	DPR	Park, buildings, and access improvements	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Inwood Hill Park
CS	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Audubon Playground
CS	DPR	Park maintenance and safety	Enhance park safety through design interventions, e.g. better lighting	Highbridge water tower
CS	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Inwood Hill Park
CS	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Sherman Creek
CS	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Jacob K. Javits Playground



Parks, Cultural and other Community Facilities

Capital Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Need	Request	Location
CS	DPR	<i>Park, buildings, and access improvements</i>	<i>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</i>	<i>Dyckman Farmhouse</i>

Expense Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Need	Request	Location
2/56	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through more security staff (police or parks enforcement)</i>	
26/56	DPR	<i>Street trees and forestry services</i>	<i>Forestry services, including street tree maintenance</i>	
28/56	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	
36/56	DCLA	<i>Cultural facilities and resources</i>	<i>Support nonprofit cultural organizations</i>	
44/56	DPR	<i>Park programming</i>	<i>Provide more programs in parks or recreational centers</i>	
48/56	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Morris Jumel Mansion</i>
52/56	DPR	<i>Park programming</i>	<i>Provide more programs in parks or recreational centers</i>	<i>Sherman Creek</i>
56/56	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through design interventions, e.g. better lighting</i>	

6. Additional Information and Other Budget Requests

Other Expense Requests

Priority	Agency	Need	Request	Location
3/56	HRA	<i>Housing support</i>	<i>Provide legal, social services and or administrative assistance</i>	
17/56	DYCD	<i>LGBTQ Youth Services</i>	<i>Increase funding for LGBTQ youth programs</i>	
51/56	DOB	<i>Planning, housing, land use resources</i>	<i>Expand online resources and information</i>	

7. Summary of Prioritized Budget Requests

Manhattan Community Board 12 Capital Requests

Manhattan Community Board 12 submitted 60 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
1/60	DEP	Replace or upgrade water mains	Expedite the replacement of old water mains and sewer lines in our community (DEP)		
2/60	HPD	Expand loan programs to rehabilitate multiple dwelling buildings	Affordable Housing (Rehab) Immediate priority needs to be given in CB12M for the rehabilitation and preservation efforts and funding of some 2,000 units in current rent regulated and aged properties (TIL, Third Party Transfer, HDFC, and DAMP programs) with excessive and long standing code violations through the expansion and increase funding of HPDs AEP, PPS and similar private or city owned multi-family Class A building rehabilitation programs.		
3/60	DOE	Provide technology upgrade	Provide funding for a biotech laboratory and research facility for all students at the George Washington Educational Campus to insure there are opportunities for readiness, mentoring and hands an immersion on a genomic (DNA) level that is linked to a variety of career path in health /medical/science and non science fields	George Washington Educ. Campus	
4/60	HPD	Provide more housing for special needs households, such as seniors, or the formerly homeless	NEW ITEM Permanent Supportive Housing (Construction/Rehab) Immediate priority needed to build or rehab units of more supportive housing for veterans, seniors, homeless/shelter transitioning families and adults, HIV AIDs individuals, and groups homes for OPWDD and aged-out youths.		
5/60	HPD	Provide more housing for special needs households, such as seniors, or the formerly homeless	Provide funding to construct affordable accessible housing for seniors		
6/60	HPD	Other affordable housing programs requests	Permanent Long Term Affordable Housing (Construction) - Build a high number of these apartments/housing units with immediate priority given to CB12M in the Mayors Ten Year Plan as no new affordable housing has been constructed in this district since 2001.		
7/60	HPD	Other affordable housing programs requests	Renovation of 21 Arden Street and 2110 Amsterdam Avenue to restore families that have been displaced and to salvage and develop affordable housing		
8/60	NYPD	Provide surveillance cameras	CAPITAL: Cameras: Provide surveillance cameras: We are requesting that high tech, state-of-the-art cameras be purchased, installed, monitored and maintained This will enable both precincts to deter and combat crime, particularly in isolated areas and areas closest to our parks. including the perimeters.		

7. Summary of Prioritized Budget Requests

Manhattan Community Board 12 Capital Requests

Manhattan Community Board 12 submitted 60 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
9/60	DSNY	Other cleaning requests	Provide additional Sanitation equipment, including collection trucks and street sweepers with snow-removal equipment (DSNY)		
10/60	DPR	Repair or provide new street lights	JOINT BUDGET PRIORITY WITH TRAFFIC AND TRANSPORTATION: Lighting: Provide additional lighting to illuminate areas within the district at night, particularly the perimeters of our parks. These locations include but are not limited to:* Highbridge Park, J. Hood Wright Park, and Fort Washington Park including bridge crossing * 157th 163rd Streets between Amsterdam and Edgecombe * 155th 158th and Broadway * Cabrini Blvd & 190th through Margret Corbin Drive * Dyckman St from Broadway to La Marina * Rear of George Washington Bridge, including under the bridge by the bus station on Fort Washington Ave * Fort George and 193rd to St. Nicholas and 190th and Amsterdam * Post Avenue * Isham Park		
11/60	DOE	Renovate site component	Provide funding to build a Science, Technology, Engineering, and Math (STEM) Digital Library within School District 6		
12/60	NYCHA	Renovate or upgrade public housing developments	Funding to replace or upgrade the elevators at the Dyckman Houses - the largest NYCHA development in our area and other unsafe elevators in any NYCHA public housing buildings in this district.	Dyckman Houses	
13/60	DOE	Renovate or upgrade an elementary school	Construct school ramp at PS 28 (and other school within District 6) to assist students with disabilities	PS 28	
14/60	DPR	Other requests for park, building, or access improvements	Renovate / retrofit public restrooms throughout CD12 for ADA compliance		
15/60	NYCTA	Repair or upgrade subway stations or other transit infrastructure	Rehabilitate the W. 155 Street IND Subway Station (MTA)	W 155th subway station	
16/60	NYCTA	Repair or upgrade subway stations or other transit infrastructure	Funding to make the following subway stations ADA compliant. IRT Line Stops (# 1 train): 157th, 181st,191st,Dyckman, 207th (uptown), and 215th; IND Line Stops (A & C train): 155th, 163rd, 181st, and Dyckman Streets.		
17/60	NYCTA	Repair or upgrade subway stations or other transit infrastructure	Rehabilitate the W. 157 Street IRT Subway Station (MTA)	West 157 subway station	

7. Summary of Prioritized Budget Requests

Manhattan Community Board 12 Capital Requests

Manhattan Community Board 12 submitted 60 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
18/60	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Bennett Park: Complete Phase II Renovation (new comfort station and playground)	Bennett Park	
19/60	DOE	Renovate site component	Fund to expand Computer Lab and upgrade Science Lab at M468- H.S. for Health Careers and Sciences	M468	
20/60	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Inwood Hill, Highbridge and Fort Tryon Parks: Reconstruct park pathways and paving		
21/60	NYPD	Upgrade the emergency response system	Train and retrain 911 operators about street and building locations, demapped streets, street spellings, and locations in our parks. Upgraded GPS systems in our parks will aid park safety.		
22/60	DPR	Reconstruct streets	Reconstruct Bushman Step Street W 157th b/t Edgecombe and St. Nicholas Ave	W 157th ST Edgecombe St. Nicholas Ave	
23/60	NYPD	Provide shotspotters	The valuable crime fighting tool will enable the NYPD to find the locations of shots fired with more ease and accuracy and less time spent.		
24/60	FDNY	Expand funding for fire prevention and life safety initiatives	CAPITAL: Fire Safety Programs: The FDNY and FDNY Foundation partnered with the City, Kidde and the American Red Cross to get 100,000 Smoke/CO alarms into homes in high fire risk communities through the Get Alarmed NYC initiative. Through April 30, 2016, 58,086 alarms were distributed. Funding is requested to purchase additional combination Smoke/CO alarms for distribution. The budget allocation would cover the cost of 10,000 Smoke/CO alarms; Mobile CPR Training The Be 911 CPR Program is a free, 30-minute class on compressions-only CPR (noncertification). The classes are taught throughout the year by certified FDNY EMS personnel at various locations. To date, the program has successfully trained over 100,000 New Yorkers in this lifesaving technique. We request that any fire safety programs		
25/60	NYCTA	Repair or upgrade subway stations or other transit infrastructure	Rehabilitate the West 163rd Street IND (C Train) Subway Station and the 207th Street IRT (No. 1 Train) Subway Station		

7. Summary of Prioritized Budget Requests

Manhattan Community Board 12 Capital Requests

Manhattan Community Board 12 submitted 60 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
26/60	NYPD	Other NYPD facilities and equipment requests	Noise Decibel Readers: Due to the increase of nightlife in Washington Heights and Inwood, three state-of-the-art noise decibel readers along with training and maintenance are requested.		
27/60	SBS	Other workforce development requests	Resources to get jobs: Workforce 1 Facility - a bilingual Work Force One Center with services to address the alarmingly high unemployment rate Providing a space within CB12M will assist in the Program Coordinator mission of catering to the community members that have difficulty finding employment, especially those with a language barrier who cant speak English.		
28/60	FDNY	Rehabilitate or renovate existing fire houses or EMS stations	Construct a permanent EMS base station in Washington Heights-Inwood to replace the "temporary" modular trailers on 503 West 172nd Street at the corner of Amsterdam Avenue in Washington Heights. This is EMS Station 13 and it has been in its temporary headquarters since 2013. A permanent base station will allow for greater use of the space under one roof, rather than in trailers, for expansion and for greater ease in facilitating services for the community.		
29/60	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Highbridge: new lighting in Sunken Playground & pathways to the High Bridge	Highbridge Park	
30/60	HPD	Provide more housing for special needs households, such as seniors, or the formerly homeless	Vertical Urban Farms. Funding to build these hydroponic, agroponic, aquaponic or standard eco-friendly and sustainable farm/gardening structures in new buildings or incorporating them into affordable housing in units or other buildings in CB12M as part of a long-term planning initiative or the construction of a demonstration project as a first step.		
31/60	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	Dyckman Farmhouse: ADA ramp; retrofit bathrooms for ADA and complete perimeter sidewalk repairs	Dyckman Farmhouse	
32/60	DOE	Renovate site component	Funding to complete the renovation of the pool George Washington Educational Campus	George Washington Edu. Campus	
33/60	DOE	Renovate site component	Provide funding for the renovation of PS 28 Auditorium and Gymnasium	PS 28	

7. Summary of Prioritized Budget Requests

Manhattan Community Board 12 Capital Requests

Manhattan Community Board 12 submitted 60 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
34/60	NYPD	Provide additional patrol cars and other vehicles	Additional vehicles, including ATVs, SUVs, undercover cars for the the 33rd and 34th Precincts are requested given the diversity of terrain, including parks trails, and the request for more officers.		
35/60	DEP	Provide new or expand green infrastructure, e.g. greenbelts, bio swales	Shoreline preservation and bulkhead repairs in Ft. Washington Park (by Marina & Canoe Club)	Ft. Washington Park	
36/60	DPR	Reconstruct or upgrade a building in a park	Highbridge Park (165th and Edgecombe: New Adventure Playground): ADA compliant comfort station & BBQ area	Highbridge Park Playground	
37/60	DPR	Reconstruct or upgrade a building in a park	Install water service for dog runs in Ft. Washington & Ft. Tryon Parks; plumb 2 existing drinking fountains on eastern slope of Ft. Tryon Park by dog run and down to B'way; install lighting in FW Park dog run at 165/RSD		
38/60	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Add public restroom in Ft. Washington Park per PlanNYC	Ft. Washington Park	
39/60	DCLA	Renovate or upgrade an existing cultural facility	Hispanic Society of America: renovations (roof, interior, terrace) & ADA compliance efforts	The Hispanic Society of America	
40/60	DPR	Reconstruct or upgrade a building in a park	Highbridge water tower Phase II: restore public access, incl. handrail repair, window guards, interior lighting, ADA entrance ramp, and carillon	Highbridge water tower	
41/60	DOE	Renovate site component	Fund to upgrade Science Lab and Student Toilets for I.S. 143M	I.S. 143	
42/60	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Gorman Park: reconstruct stone stairway, paving, planting, benches	Gorman Park	
43/60	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Renovate/rehabilitate Msgr. Kett Playground (W. 204th btw. 10th/Nagle Aves.)	Msgr. Kett Playground	
44/60	DOE	Renovate site component	Fund to build Fitness Space (Gymnasium) in District 6- Schools- MS 528 Bea Fuller Rodgers School; MS 223-The Mott Hall School		

7. Summary of Prioritized Budget Requests

Manhattan Community Board 12 Capital Requests

Manhattan Community Board 12 submitted 60 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
45/60	DOT	Provide traffic enforcement cameras	Traffic enforcement cameras will help the flow of traffic throughout the community and deter drivers from committing infractions.		
46/60	DOE	Improve school safety	Provide funding to implement Surveillance System and Alarm Systems in all public school in District 6		
47/60	NYPD	Renovate or upgrade existing precinct houses	Renovate or upgrade existing precinct houses: 34th and 33rd Precinct Restrooms: The men's and women's public restrooms on the first floor of the 34th and 33rd Precincts require renovating. They have not been updated and/or renovated since the precincts first opened. Conditions include general disrepair including ill-fitting stall doors, poor lighting, and old and inefficient sinks. A changing table in each of these restrooms is recommended. The bathrooms, including sinks, and soap and paper towel dispensers, should be ADA compliant when renovating.	34th Precinct	
48/60	FDNY	Other FDNY facilities and equipment requests	CAPITAL: Apparatus door replacements: Two local firehouses require replacement for apparatus doors. These are the front rollup doors to the firehouses. Engine Company 67 (518 W. 170 Street) apparatus door requires replacement (Landmarked building) Engine Company 84/ Ladder Company 34 (513 W. 161 Street) two apparatus doors require replacing.		
49/60	NYPL	Provide or expand business education to businesses and entrepreneurs	Technology in libraries to assist in the development of our small business ie. Bloomberg, Reuters and other informational database tools		
50/60	NYPD	Renovate or upgrade existing precinct houses	The telephone system at the 34th was replaced three years ago. However, some departments within the precinct have not received upgraded technology and this is requested as well as prompt servicing and perhaps a better service contract. As an example: If you call the 34th Precinct and the line is busy when you press zero or another extension at the prompt, a recording loops you back into the same telephone message.	34th Precinct	
51/60	DFTA	Renovate or upgrade a senior center	Provide funding for area-wide Wi-Fi - especially for the senior centers within our district		
52/60	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Morris-Jumel Mansion: HVAC and digital/cabling access	Morris-Jumel Mansion	

7. Summary of Prioritized Budget Requests

Manhattan Community Board 12 Capital Requests

Manhattan Community Board 12 submitted 60 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
53/60	EDC	Build or expand incubator or affordable work or research lab spaces	Facility/Space to provide a Small Business Incubator. Business incubation programs are often sponsored by private companies or municipal entities and public institutions. Their goal is to help create and grow young businesses by providing them with necessary support and financial and technical services. With high unemployment in our district, this can help people grow themselves and grow the economy.		
54/60	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	More family picnic / BBQ areas throughout CD12 Parks		
55/60	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Funding for more Wi-Fi locations first in the southern tier of CD12 parks		
56/60	DCLA	Other cultural facilities and resources requests	CD12: Science Barge		
57/60	DPR	Other requests for park, building, or access improvements	Muscota Marsh storage containers and boating facility	Muscota Marsh	
58/60	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Lighting for tennis and basketball courts in Inwood Hill Park	Inwood Hill Park	
59/60	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Add Lenape Garden to Inwood Hill Park	Inwood Hill Park	
60/60	NYPD	Other NYPD programs requests	Precinct Councils: Precinct councils currently receive little or no funding from the NYPD. Funding, under guidelines set aside from the NYPD, would enable them to conduct community-police programs to enhance the relationship between police and the community.		

7. Summary of Prioritized Budget Requests

Manhattan Community Board 12 Capital Requests

Manhattan Community Board 12 submitted 60 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
CS	DSNY	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	Construct new District 8M garage and relocate its trucks from District 12M (DSNY)		
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Dyckman Farmhouse: roof repairs	Dyckman Farmhouse	Dyckman Farmhouse
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Sherman Creek: NYRP Phase II clean-up & waterfront access	Sherman Creek	
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Renovate Javits Playground (Ft. Tryon Park)	Jacob K. Javits Playground	
CS	DPR	Enhance park safety through design interventions, e.g. better lighting	Highbridge water tower: roof repair, stabilize structure and replace windows; (does not enable public access)	Highbridge water tower	
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Renovate / repair the Nature Center in Inwood Hill Park	Inwood Hill Park	
CS	NYCTA	Repair or upgrade subway stations or other transit infrastructure	Rehabilitate the Subway Stations at West 181st and West 168 Streets IND		
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Renovate & reconstruct Audubon Playground, including removal of existing temporary structure	Audubon Playground	

7. Summary of Prioritized Budget Requests

Manhattan Community Board 12 Expense Requests

Manhattan Community Board 12 submitted 56 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
1/56	DOHMH	Create or promote programs to de-stigmatize mental health problems and encourage treatment	Expand mental health services in our community, especially for youth and older adults. (DOHMH)		
2/56	DPR	Enhance park safety through more security staff (police or parks enforcement)	Fund additional Park Enforcement Personnel (PEP) (DPR)		
3/56	HRA	Provide legal, social services and or administrative assistance	Provide sufficient funding for mandatory right to counsel and CBOs for HOUSING COURT and the new Office of Civil Justice to provide legal, social services and or administrative assistance, heavy attorney representation, advocacy or intervention beyond the pro bono or current non-attorney Guardian Ad Litem programs, and one stop HRA/LINC programs for all tenant litigants in CB12,M. Priority #3. Tracking number 312201744E.		
4/56	HPD	Other affordable housing programs requests	The Department of Housing Preservation and Development should implement a neighborhood planning initiative for Washington Heights - Inwood whereby city-owned lots and vacant buildings are identified and made the subject of a scattered site request for proposals and allocate City capital funds to these sites to facilitate infill development of affordable housing.		
5/56	HPD	Expand programs for housing inspections to correct code violations	NEW ITEM: Funding for more inspectors more building inspections, better monitoring, enforcement, and reporting by HPD.		
6/56	DOHMH	Create or promote programs to de-stigmatize mental health problems and encourage treatment	Increase services for Alzheimer's disease patients and their families in our community (DOHMH)		
7/56	DOE	Other educational programs requests	Increase funding for Class Size Reduction in School District 6		
8/56	DSNY	Provide more frequent litter basket collection	Increase trash basket collection on commercial streets on weekends in District 12M (DSNY)		
9/56	DFTA	Enhance educational and recreational programs	Provide staff to run senior activities in the parks and Recreation Centers in CB 12.		

7. Summary of Prioritized Budget Requests

Manhattan Community Board 12 Expense Requests

Manhattan Community Board 12 submitted 56 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
10/56	DOHMH	<i>Provide more HIV/AIDS information and services</i>	<i>Restore HIV/AIDS prevention & treatment services in our community (DOHMH)</i>		
11/56	DYCD	<i>Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</i>	<i>Increase funding for Comprehensive After school System program that include tutoring assistance with homework through community based organizations in school district 6</i>		
12/56	DEP	<i>Enhance or expand noise pollution abatement and enforcement programs</i>	<i>Assign additional noise enforcement inspectors to our community, especially at night and on weekends (DEP)</i>		
13/56	NYPD	<i>Assign additional uniformed officers</i>	<i>EXPENSE: Assign Additional Uniformed Officers (more police officers): We are requesting an increase in the number of police officers plus supervisors in the 33rd and 34th Precincts due to quality of life and other issues in the community. This increase is due to the large increase in the number of nightlife establishments which brings more visitors and traffic to our community, an increased number of visitors to our parks, along with an increase in the number of residents.</i>		
14/56	DFTA	<i>Enhance home care services</i>	<i>Increase Expanded In-home Services for Elderly Persons (EISEP) funding for home care to provide affordable home care for seniors</i>		
15/56	SBS	<i>Other workforce development requests</i>	<i>Resources to help people get jobs: Hire additional Multilingual Work Force 1 Program staff responsible for catering to the 36% of CB12 community members that have difficulty finding employment opportunities due to their troubles with the English language (but would also help those who speak English. The district had the highest share of English language learners in the City (nearly 29 percent). More than one-third (36 percent) of neighborhood residents reported that they were unable to speak English very well, compared with 22 percent for the City as a whole. Northern Manhattan, Especially CB12M is in dire need of a resource like this, given the Work Force 1 Center on 125th doesn't provide such a resource</i>		
16/56	NYPD	<i>Increase resources for domestic violence prevention programs</i>	<i>Domestic Violence Programs: Increase resources for domestic violence programs: Additional resources are requested for domestic violence prevention programs, including education initiatives in schools and senior centers to combat elder abuse, including but not limited to housing and landlords, within the district.</i>		
17/56	DYCD	<i>Increase funding for LGBTQ youth programs</i>	<i>Provide funding for Gender LGBTI Youth programs in our community for grades 6-12</i>		

7. Summary of Prioritized Budget Requests

Manhattan Community Board 12 Expense Requests

Manhattan Community Board 12 submitted 56 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
18/56	DYCD	Provide, expand, or enhance the Summer Youth Employment Program	Increase funding for the creation of jobs for the summer youth program in the Washington Heights/Inwood Community		
19/56	DOT	Upgrade or create new step streets	Fund engineering study to repair 181st / Pinehurst step-street	181st St and Pinehurst Ave	
20/56	DOB	Assign additional building inspectors (including expanding training programs)	Funding for more inspectors and more building inspections, better field/digital monitoring, enforcement, and reporting by DOB.		
21/56	NYPD	Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)	NYPD Staff and Training Resources: Additional Staffing to address specific crimes (e.g. drugs, gang related, parks, illegal vending): Additional officers, , will aid in the combatting of crime, particularly those trained in dealing with people with mental health issues. Specialized teams assigned to parks on a regular basis will help improve quality of life and reduce complaints. A nightlife team would help with crowd overflow, aiding businesses in maintaining a safer environment, including illegal vending on 181st and St. Nicholas and other locations, and reducing the amount of 311 calls from neighbors.		
22/56	DCP	Other zoning and land use requests	The Department of City Planning should hire more professional planning staff to work with CB 12M to formulate and implement a contextual rezoning plan for Washington Heights - Inwood		
23/56	DOE	Other educational programs requests	Increase fund for Gifted and Talented students programs in School District 6		
24/56	CJC	Provide additional juvenile justice programs	Provide funding for the Restorative Justice Programs in Community District 12		
25/56	DOHMH	Create or promote programs to de-stigmatize mental health problems and encourage treatment	Increase funding for Community Based organization in Washington Height/Inwood for Youth Mental Health programs		
26/56	DPR	Forestry services, including street tree maintenance	Dedicated Forestry Crew for CD 12		
27/56	DHS	Other request for services for the homeless	NEW ITEM: Funding for more Peace Officers from DHS as they have the legal authority, to make arrests and maintain order both inside and outside the Fort Washington Mens Shelter .		
28/56	DPR	Provide better park maintenance	Fund additional staff for Sanitation, Maintenance & Operation and Horticulture		

7. Summary of Prioritized Budget Requests

Manhattan Community Board 12 Expense Requests

Manhattan Community Board 12 submitted 56 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
29/56	NYCHA	Other housing support requests	NEW ITEM: Pilot Study for a Large Centralized Non Profit Facility. Pilot study to fund the establishment a large multi-story space in a centralized building for existing and legacy Housing and Human Service Organizations and CBOs in CB12M so that their support services can be housed, shared and operate in one location or hub thereby reducing costs and duplication and afford community access.		
30/56	DOE	Other educational programs requests	Increase fund for Individualized Education Program (IEP)- Individualized Tutoring for students with learning difficulties in School District 6		
31/56	NYCTA	Improve subway station or train cleanliness, safety and maintenance	Increase funding for subway station personnel and maintenance (MTA)		
32/56	DFTA	Increase transportation services capacity	Increase funding for transportation services for the elderly		
33/56	NYCHA	Increase energy efficiency and environmental performance of NYCHA developments	Funding to help initiatives lower energy costs, produce savings through weatherization, efficient boiler/heating systems and retrofits.		
34/56	NYPD	Increase resources for youth crime prevention programs	Youth and Crime: Increase resources for youth crime prevention programs. Crime prevention programs geared towards our youth are essential to educate and help them discover the pathways to success.		
35/56	DFTA	Increase home delivered meals capacity	Increase access to healthy food in the community and access to appropriate food programs for those with medical needs.		
36/56	DCLA	Support nonprofit cultural organizations	Educ/cultural programming at museums & historic houses (e.g., Hispanic Society, Jumel, Dyckman FH, etc.)		
37/56	DOT	Repair or construct new sidewalks, curbs or pedestrian ramps	Increase funding for repairs of pedestrian sidewalks, including curb ramps. (DOT)		
38/56	NYPD	Provide resources to train officers, e.g. in community policing	Community Training: Provide resources to train officers, e.g. in community policing: This request would include more and improved training and community outreach for police officers in both precincts. This includes expanded training in responding to situations with the mentally ill, substance abusers, and the homeless in our community.		
39/56	DOHMH	Other animal and pest control requests	Increase funding for Bureau of Pest Control (DOHMH)		

7. Summary of Prioritized Budget Requests

Manhattan Community Board 12 Expense Requests

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Priority	Agency	Request	Explanation	Location	Supporters
40/56	NYPD	Assign additional community affairs officers	Community Affairs Officers: Assign additional Community Affairs Officers: Additional officers trained in community affairs would help increase trust, enable better communication between the public and NYPD, help resolve issues before and after they arise; provide crime tips; and allow officers to participate in community-policing bonding programs, including but not limited to one that takes place in the Fort Washington branch of the New York Public Library (34th Precinct) on a regular basis, and help re-establish Neighborhood Watch and Citizen Patrol programs.		
41/56	NYPD	Assign additional school safety officers	Assign Additional School Safety Officers: Additional school safety officers are needed to help combat the rise in attacks against school safety officers as well as bullying, including cyber bullying, gang recruitment, and assaults or the threat of throughout schools and school property in our District. Since police officers are no longer permanently assigned to the schools, this need is imperative. According to NYPD statistics, school safety officers have been seriously injured in violent disputes in school campuses around the city.		
42/56	NYPD	Assign additional traffic enforcement officers	Assign Additional Traffic Enforcement Officers: Additional traffic enforcement officers are requested to handle illegal parking including double and triple parking and illegal valet parking in the district.		
43/56	HRA	Other request for services to support low-income New Yorkers	Create funding to provide sliding scale reimbursement for home care for these above the Medicaid eligibility limits.		
44/56	DPR	Provide more programs in parks or recreational centers	Increase funding for after school programs at J. Hood Wright, Highbridge and Inwood Parks		
45/56	DOT	Conduct traffic or parking studies	Funding for a study focused on how to improve traffic flow to and from all of the 8 major bridges in CB12, M. (DOT)		
46/56	NYPD	Increase resources for vandalism prevention programs, such as anti-graffiti initiatives	Anti-graffiti initiatives: Increase resources for vandalism prevention programs, such as anti-graffiti initiatives. We have seen a large increase in graffiti on both residential and commercial buildings, cars, rocks, trees, and air conditioners, plus scratchings on windows. Some may be gang related and are critical to document and identify. Any assistance to combat this would help improve current conditions.		
47/56	DOT	Repair potholes (resurface roads)	Increase funds for pothole repairs (DOT)		
48/56	DPR	Provide better park maintenance	Master Gardener at the Morris Jumel Mansion	Morris Jumel Mansion	

7. Summary of Prioritized Budget Requests

Manhattan Community Board 12 Expense Requests

Manhattan Community Board 12 submitted 56 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
49/56	NYPD	Assign additional crossing guards	Crossing Guards: Assign Additional crossing guards: Additional crossing guards throughout the district would enhance the safety of our local children, seniors, and the general population walking to and from streets near schools.		
50/56	DSNY	Provide or expand community composting programs	Increase funding for education and outreach on recycling, and proper disposal of household garbage and recycling (DSNY)		
51/56	DOB	Expand online resources and information	Funding to expand Online Agency Information Systems, make their databases more user friendly, for searches, apps, or visual mapping of data with community drill downs. to permit joint certification of violations cured for transparency and public oversight, and provide seamless linkage to DOB, HPD, DOF, EPA, Planning and ACRIS databases.		
52/56	DPR	Provide more programs in parks or recreational centers	Sherman Creek educational programs	Sherman Creek	
53/56	DOHMH	Other programs to address public health issues requests	Increase funding for school-based health clinics (DOHMH)		
54/56	DEP	Monitor and address water quality issues	Conduct regular water quality testing in the Hudson and Harlem Rivers in northern Manhattan (DEP)		
55/56	DOT	Other transportation infrastructure requests	Allocate funds to purchase light paving equipment (rollers 4-6 foot, milling machines, APM Paver Machines) suitable to be used on bridges and overpasses (NYC DOT)		
56/56	DPR	Enhance park safety through design interventions, e.g. better lighting	Fund enhanced digital surveillance in parks		

Appendix - Supporting Materials

The Community Board has provided the following supporting materials which can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

Health Care and Human Services



video

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=73747FD2-9F38-4736-AAAD-CCD4A2C350AD>

ARC4

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=091F3031-5D0D-4360-8180-02D1AA733031>

ARC1

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=931F1B59-C980-466D-938D-23644B051933>

ARC3

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=1C12991E-FC88-4B7A-8140-96566B8D54B1>

Youth, Education and Child Welfare



Community Schools District 6 Listing -2016

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=0DE0AAF8-AF36-4654-B9DE-8B84BD6811B3>

DISTRICT 6 ENROLLMENT DATA 2016

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=D930F835-4FC6-49FD-9BA8-B850BDCBCB9F>

Land Use, Housing and Economic Development



Local Median Income Reso_20160810155745

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=8A215E78-9801-4FED-AA86-4FF9E346F5B4>

Local Median Income Reso_20160810155745

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=B11BAE0D-E7C9-4DF9-9774-A2DEEAB1314A>

C8 Resolution 09-2010_20160809080354

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=81F8450F-CD09-4462-8265-FE18741B9095>

LU June 16 Reso Affirming_20160712085302

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=067732D6-B627-4182-9763-4F5001D60B36>