



Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests
for
Queens Community Board 13

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INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Queens Community Board 13's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Queens Community Board 13

Address: *219-41 Jamaica Avenue,*

Phone: *7184649700*

Email: *mmcmillan@qcb13.org*

Website: *www.qcb13.org*

Chair: *Mr. Bryan Block*

District Manager: *Mark McMillan*

Community Board Officers:

2. OVERVIEW OF COMMUNITY DISTRICT

Queens Community Board 13 provided the following overview of their district:

Community Board 13Q is located in Southeast Queens along the Nassau border. It is made up primarily of one and two family homes, with a scattering of garden apartments and apartment buildings. The district encompasses nine distinct communities, which includes, Bellerose, Cambria Heights, Floral Park, Glen Oaks, Laurelton, Meadowmere, New Hyde Park, Queens Village, Rosedale, and Springfield Gardens. There is a strong sense of neighborhood commitment in each of these communities. One community may fight for a long awaited library, while another struggles with overcrowding and overtaxed utilities due to illegal conversions. Too many of our neighborhoods have a desperate need for street resurfacing, or more accurately street reconstruction, and other communities suffer from regular flooding or chronic illegal dumping. Many issues affect the entire board such as a proliferation of group homes and day programs significantly beyond the fair share due our communities. Other quality of life issues prevail as well. One of the constant complaints in fair weather is backyard parties with loudspeakers the size of garages, which run until early morning. Also, illegal social clubs start around midnight letting boisterous, unruly patrons file out around dawn. While our youth population is greatly increasing, they have no place to go for good, honest, supervised fun, City agencies are taking away areas near the bay with great recreational and environmental potential, to establish projects that will create more congestion and pollution in areas already severely polluted and congested with airport-related truck and car traffic.

This district has a large senior population, growing larger as people tend more to stay in the area as opposed to migrating down south. We believe that our overall population is increasing. The transition in many communities involves young families with children moving into the community and requiring services. In addition, many new houses are being built Queens Community Board 13 anywhere there is vacant land – one recent complaint was a house ten feet wide being added to a lot. Developers have demolished viable one and two family homes to build larger multi-family buildings. While these buildings attract young families and add to the diversity and vibrancy of our district, the younger couples coming in will create need for more classrooms and additional out-of-school activities. The stay-put seniors and new youth population trends indicate a critical need for programs to provide activities for youth and services for seniors.

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Queens Community Board 13 identified the following three issues:

- *Quality of life issues and neighborhood preservation*
- *Street conditions*
- *Youth and children's services*

Queens Community Board 13 provided the following explanation for their choices:

Most of the complaints that come into the board office have to do with quality of life issues. These include burglaries, graffiti, speeding and illegal truck parking. Many of the streets in the district have not been redone in over 20 years which leads many of our residents to complain about damage to their cars. There is no community center within CB 13 for our young people to socialize and exercise. The communities in this district are very concerned about maintaining the character of their neighborhoods, keeping out over-development and homes illegally converted to rooming houses.

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Queens Community Board 13 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

New or renovated health facilities

The Community Board provided the following explanation for the above issue:

The district needs more "Urgent Care Centers" because of the increase in population and the aging of the residents. Many of these Urgent Care Centers should be located throughout the district, not just in the northern tier. In addition, on the southern portion of the district, the nearest hospital is in Nassau County. Therefore, many medical emergencies are directed to Jamaica Hospital which is difficult to get to and a long distance away.

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Health Care Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	HHC	Health care facilities	Provide a new or expanded health care facility	More "Urgent Care" Centers in the southern portion of the district.		

Expense Requests related to Health Care Facilities and Programming (as provided by the Community Board)

4.1. Health Care and Human Services Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	DOHMH	<i>Developmental, mental health and substance abuse prevention programs</i>	<i>Create or promote programs to destigmatize mental health problems and encourage treatment</i>	<i>Develop a "Psycho-Education" Program to educate our communities about the indications of mental illness. In many communities, cultural norms discourage the identification and/or acknowledgement of mental illness. This needs to be dispelled through a public education campaign so those in need of help may get treatment. QCB 13 will be happy to host a Pilot Program for this very important initiative.</i>		
29	DOHMH	<i>Animal and pest control services</i>	<i>Reduce mosquito populations</i>	<i>There are areas in Rosedale that abut water ways flowing into Jamaica Bay that have high investigations of mosquitoes during the warm weather months. DOH needs to have more inspectors on the ground in this area to identify problem areas and apply mitigation strategies as appropriate so these residents may enjoy outdoor activities in their yards and parks.</i>	<i>Craft Avenue between Huxley Street & 254th Street</i>	
30	DOHMH	<i>Health inspections</i>	<i>Increase health inspections, e.g. for restaurants</i>	<i>Continue Pest Control Programs and expand them to include a program of Pest Control for areas where rats appear to be continually increasing even though the area is baited when requested.</i>		

4.1. Health Care and Human Services Needs and Requests

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

Renovate and upgrade all senior centers in the district. Enhance educational and recreational programs, e.g. tai chi, health initiatives, information for additional care providers, additional senior center staffing, extended hours for senior centers, extend home care services from 4 hours to 8 hours; senior education programs with respect to the internet; NORC; senior abuse focusing on their finances

The Community Board submitted the following budget requests:

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Capital Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
16	DFTA	Facilities for seniors	Create a new senior center or other facility for seniors	The high senior population requires a myriad of services; hence, the need to evaluate and select sites for Multi-Purpose Senior Centers.		

Expense Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	DFTA	Senior center programs	Other senior center program requests	Expand the number of senior citizen information and referral programs in QCB13.		

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

After school programs

The Community Board provided the following explanation for the above issue:

With the increase of single-parent households in our district, there is a need for after- school educational programs and recreational activities for our youth to stay engaged and out of trouble.

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>More funding for after-school programs for children in School Districts 26 and 29.</i>		<i>Council member I. Deneek Miller; Local Civic Groups</i>

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Youth and Community Services and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
06	DYCD	<i>Youth workforce development</i>	<i>Provide, expand, or enhance the Summer Youth Employment Program</i>	<i>Summer jobs that simulate internships so youth can develop job skills.</i>		

4.3. Public Safety Needs and Requests

Main Issue

General crime

The Community Board provided the following explanation for the above issue:

Our communities in Rosedale and Queens Village have seen a spike in push-in robberies and burglaries.

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	NYPD	NYPD facilities and equipment	Provide a new NYPD facility, such as a new precinct house or sub-precinct	Select a site and build the new 116 Precinct. This new precinct is needed in the southern portion of Community Board 13. The 105 Precinct's area is too large and has too many pressure points which demand attention. When co-terminality was developed, the City promised a facility but has given this low priority. This has been requested since 1985, but continually shelved because of budget concerns. over the years.	This precinct should be located south of Linden Boulevard.	
02	NYPD	NYPD facilities and equipment	Provide additional patrol cars and other vehicles	Increase funding for additional sector cars and scooters for the 105 Precinct. Cars are used at the rate of 100 miles per tour, 1,000 miles per week. This massive amount of usage indicates a constant need for repair and replacement.		Various Civic Organizations

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	NYPD	NYPD facilities and equipment	Other NYPD facilities and equipment requests	Provide ten (10) "boots" to attach to the tires of the many tractor-trailer trucks that park illegally in the district.		
33	NYPD	NYPD staff and training resources	Assign additional crossing guards	This is an area of need.		Many Civic Groups and Community Organizations

4.3. Public Safety Needs and Requests

4.3.2. Community District Needs and Requests Related to Emergency Services

The Community Board provided the following high level comments and background on the District's needs:

Response times with emergency services have been pretty good.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Emergency Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
27	FDNY	FDNY facilities and equipment	Provide new emergency vehicles, such as fire trucks or ambulances	Purchase a new Advanced Life Support Ambulance which is a real need in this district.		

Expense Requests related to Emergency Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
25	FDNY	FDNY programs and staffing	Expand funding for fire prevention and life safety initiatives			

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Water runoff and flooding

The Community Board provided the following explanation for the above issue:

Some areas in southern part of the district do not have adequate catch basins to handle rainfall during many parts of the year.

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Reconstruct/Construct sewer system in Queens Village</i>	<i>The area bounded by Jamaica Avenue on the north, Springfield Boulevard on the east, (including Springfield Boulevard), Francis Lewis Boulevard on the west. Flooding, no curbs in certain areas, overflowing catch basins are all evident. Type C seepage basins should work here.</i>	<i>Council member I. Deneek Miller</i>
18	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Many areas of Rosedale do not have storm sewers which often leads to homes being flooded.</i>		

Expense Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

4.4. Core Infrastructure and City Services Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
15	DEP	<i>Sewage and flooding</i>	<i>Clean catch basins</i>	<i>Cleaning catch basins annually will contribute to less flooding and is important for proper drainage.</i>		
31	DEP	<i>Sewage and flooding</i>	<i>Other sewer maintenance requests</i>	<i>Develop a sewer plan for the communities of Meadowmere, Warnerville and Rosedale. This study must be made to determine a method of relieving the flooding and giving these communities the amenities their tax dollars afford them.</i>		

4.4.2. Community District Needs and Requests Related to Sanitation Services

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	DSNY	<i>Sanitation Enforcement</i>	<i>Increase enforcement of illegal posting laws</i>	<i>Many light poles around the district have flyers stapled that never get removed. Increased enforcement and the resultant fines after the cleaning could help to reduce this eyesore and misuse of public property.</i>		
13	DSNY	<i>Sanitation Enforcement</i>	<i>Increase enforcement of illegal dumping laws</i>	<i>Increase funding for additional Sanitation Enforcement personnel to help illegal dumping in areas near JFK Airport (Snake Road) and vacant lot areas which create health hazards and downgrade the appearance of the communities.</i>		<i>Local Civic organizations</i>
34	DSNY	<i>Street and lot cleaning</i>	<i>Other cleaning requests</i>	<i>Increase Sanitation's Clean Team - personnel to clean the many malls in Queens Community Board 13.</i>		

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

Zoning review and enforcement, and code enforcement

The Community Board provided the following explanation for the above issue:

Rigorous enforcement of building and zoning codes is vital to the safety of New Yorkers and for maintaining the quality of life in neighborhoods. Increasing the number of inspectors will provide increased revenues exceeding their costs. Better training and supervision are crucial to increase effectiveness and prevent the frequent probes of fraud and bribery that demoralizes the staff.

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

The Community Board provided the following high level comments and background on the District's needs:

– The ability of developers and businesses to create modern, effective facilities to conduct commerce is essential to the viability and success of the city and to the generation of jobs and housing. However, over-development and inappropriate development can have the opposite effect on the long term value of the tax base and our ability to attract and retain quality workers and strong, resilient residential neighborhoods. New York City businesses and communities face strong competition from towns in nearby Nassau, Suffolk, Westchester and Rockland Counties. These small towns are often able to produce less costly housing and commercial space while providing more services, although often at much higher tax rates. We must be able to face that competition with attractive, efficient spaces while capitalizing on the history, quality of city life and pride in our communities.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Land Use (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
14	DCP	Zoning and land use	Other zoning and land use requests	<i>At the community district level, zoning has become increasingly technical over the years with numerous contextual zones and complicated environmental assessment requirements and even detailed financial analysis requirements. This has caused a need for availability of professional and technical advisory services to be available to the civilians that serve on today's community boards. The specialists advising developers and corporations have extensive education and experience in these specialties, while the community board volunteers are often poorly prepared to review, understand and support or oppose the massive and complicated documentation provided to us.</i>		
18	DCP	Zoning and land use	Study land use and zoning to better match current use or	<i>Zoning provides for the development of appropriate space given the available infrastructure over an extended period. Development cannot and should not be</i>		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
			<i>future neighborhood needs</i>	<i>allowed where there is insufficient availability of vital services such as water, sewage, transportation, parking, education and commerce. The establishment of broad zones for commerce, residence and manufacturing, beginning one hundred years ago and codified in the 1961 Zoning Text, has generally created a good roadmap for development. But changes in transportation and technology and a massive move from lite manufacturing to financial services as well as a greater understanding of environmental impacts, ensures a need to continuously monitor and study current and prepare for future land use effects throughout the City.</i>		
Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	DOB	<i>Building code and zoning enforcement</i>	<i>Expand building inspector training programs</i>	<i>Buildings Inspectors are generally the least experienced employees, often recent college graduates, facing a very tough job of finding violations while dealing with much more experienced and seasoned building professionals. These young engineers often have career expectations to work for the industry they must inspect. In the near term, these inspectors must be required to have continuous, in-depth training in all aspects of the regulations they monitor. In the long term, inspection should be a career objective as a profession with education in school and a progressive job structure, offering greater responsibilities and salary commensurate with advancing experience.</i>		
16	DOB	<i>Building code and zoning enforcement</i>	<i>Expand code enforcement</i>	<i>It is regularly believed by community activists that enforcement of zoning code by plan examiners is not given sufficient resources and well enough trained. The Buildings Department has two countervailing responsibilities: to issue permits; and to enforce zoning and building codes. Both responsibilities under the same roof creates constant pressure to move permits through the system more quickly, often at the expense of proper controls. A significant increase in examiners and extensive training in the intricacies of the building and zoning codes along with close supervision would be a partial response</i>		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

The Community Board provided the following high level comments and background on the District's needs:

The manner of how Community Board 13 can make economic growth a reality in our communities is contingent upon the strategies utilized to maximize the growth benefits of working-class families along with the marginalized and the poor within the district. This requires firmly placing local economic development within the broader framework of local sustainable development. This will in turn demand a strategic approach to local economic development that implies careful consideration to improving the amenities through effective place-making, forging a "main street" program, to improve our commercial corridors while improving safety to promote our neighborhood on a broader scale. The mission of the Economic Development Committee is built around these core principles. Whilst there are many tools and best practices in the field of local economic development, mainstreaming these into the local government institutional structure and development agenda remains a key challenge. These series of collaborations will go a long way in bridging this gap, and enhancing the role of local authorities, elected officials and their officers, in guiding and stimulating local economic development to the benefit of residents in consideration of the various trade-offs, and making difficult choices. It also demands harnessing and mobilizing the local human, social, financial and natural capital towards the common vision, goals and objectives that the community aspires to achieve. This is possible only when the various stakeholders and actors join forces to make a difference in quality of life for our constituency.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=0068B9A8-6136-4C60-9606-29092C51E1DE>

MERRICK BLVD COMMERCIAL CORRIDOR

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=A9A422E0-AE41-4BE0-885A-E79324BB6031>

243RD ST COMMERCIAL CORRIDOR_ROSEDALE

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
24	EDC	Economic development investments	Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements	The need for attractive streetscapes is, perhaps, even more relevant now more than ever. Great streets make great cities. To achieve this goal, a streetscape framework has been developed called to encapsulate the resources necessary for the Community Board 13 through the Million Trees Program and other collaborations with the DEP and the DOT to plan and implement new streetscapes within the district. A series of capital works projects would help to improve the maintenance of existing streets and assets. In addition, it enabling the current and future amenity of		Federated Blocks of Laurelton; Rosedale Civic Association

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>all streetscapes to be assessed and prioritized against an agreed criteria by the community at large.</i>		

Expense Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	EDC	<i>Economic development programs</i>	<i>Expand programs to support local businesses and entrepreneurs</i>	<i>The investment in a Minority and Women-owned Business Enterprise (M/WBE) Certification Program will provide small business owners with opportunities to sell their products and services to New York City agencies. Offering the program locally within the Community Board 13 district will help facilitate access to the program and promote fairness and equity in City procurement processes by providing services designed to strengthen the ability of certified M/WBE's to increase their capacity and effectively contribute to the City's economy.</i>		
19	EDC	<i>Economic development investments</i>	<i>Expand public programming and activation of public spaces on City-owned sites</i>	<i>The future economic vitality of the district is directly related to the comfort and enjoyment people experience when visiting the commercial corridors. The current diversity of retailers, variety of uses, walkable streets, and attention to design detail is what differentiates communities from each other. An investment in public spaces with consideration to the unique history and culture of the community relies upon maintaining and enhancing those elements that contribute to the areas desirability and cachet. Key elements require the provision for public art to create an attractive and inviting realm for residents. Improvements to the public space are essential for creating an environment of tree-lined pedestrian-oriented walking streets and outdoor plazas.</i>	<i>The Veteran's Plaza in front of the Rosedale Long Island Rail Road Station, located at the intersection of Sunrise Hwy and Francis Lewis Blvd is in grave need of needs public art (e.g. statue) as well as the corner of 147th Avenue and Brookville Road, at the southeast entrance of Brookville Park, which has been barren since the wake of Hurricane Sandy.</i>	<i>Rosedale Civic Association</i>
32	EDC	<i>Tax and other incentives programs and financing</i>	<i>Expand financial incentives for job creation</i>	<i>The expansion of several tax incentives will encourage businesses to participate in the economic development of low to moderate income communities. Employers may claim</i>		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

Priority	Agency	Need support	Request and retention	Request Explanation	Location	Supporters
				<i>tax credits for hiring underemployed workers and tax subsidies for investing in low-income communities. Firms and investors in Empowerment Zones (EZs) and Renewal Communities (RCs) communities designated by the Department of Housing and Urban Development would qualify for various tax benefits. There are currently 30 urban EZs and 40 urban and rural RCs. These Tax Credits would subsidize the hiring of employees who live and work in the designated area. Businesses operating in Empowerment Zones receive a credit equal to 20 percent of the first \$15,000 in wages paid to qualified employees.</i>		
35	EDC	<i>Economic development programs</i>	<i>Expand programs for certain industries, e.g. fashion, film, advanced and food manufacturing, life sciences and healthcare</i>	<i>The investment in helping to push more kids into STEM, studies involving science, technology, engineering, and math by offering a pre-engineering for robotics and coding program to high school students would prepare the children within the district for the jobs of tomorrow. The widespread effort to teach programming and other computer skills to children, at earlier stages is a part of the code literacy movement which includes everything from new and simpler programming languages to childrens books that teach coding concepts which are crucial to the tech industry.</i>		
Priority	Agency	Need	Request	Request Explanation	Location	Supporters
10	SBS	<i>Direct business services</i>	<i>Provide information on how to sell to federal, state and City government</i>	<i>Funding to subsidize a training course through the proposed WorkForce1 Center to The intent of this guide is to de-mystify the federal procurement process so that more small businesses, particularly minority- and women-owned, and disadvantaged businesses, take advantage of these opportunities and create wealth for their communities. This would provide potential vendors with the I-2-3's on how to become certified as a federal contractor and offers additional follow-up resources on where firms can get marketing advice, assistance on bidding on government contracts, and other services.</i>		
22	SBS	<i>Commercial district revitalization</i>	<i>Support storefront / facade improvements</i>	<i>Funding to help improve the facade of new and older commercial buildings original architectural details would signal positive change and stimulate similar improvements in neighboring buildings. While this process sometimes begins spontaneously through</i>		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>the work of individual property or business owners, it can be accelerated when a community creates a faade improvement program.</i>		
23	SBS	<i>Commercial district revitalization</i>	<i>Improve public spaces including management, maintenance and programming</i>	<i>An investment in public spaces would help to promote the commercial areas within Community Board 13 and bring patrons and dollars to the local communities, through the formation of a BID opportunities to sponsor events like concerts in the local parks, parades and street festivals will help attract millions of dollars strengthening the economic base.</i>	<i>Springfield Avenue and Merrick Boulevard, the entire commercial corridor of Merrick Boulevard to the North and South Conduit Avenues, Francis Lewis Boulevard and Brookville Boulevard, Sunrise Hwy and Francis Lewis Boulevard, 243rd Street to 147th Avenue.</i>	<i>Rosedale Civic Association; The Federated Blocks of Laurelton</i>
24	SBS	<i>Workforce development</i>	<i>Establish a Workforce1 career center</i>	<i>The establishment of WorkForce1 Centers in Laurelton, Rosedale and Bellerose specializing in preparing and connecting local candidates to jobs in the healthcare, industrial, and transportation fields, and services will help local job seekers, veterans and students explore career paths, develop resumes, prepare for interviews, and identify education opportunities, training initiatives, and other support services.</i>		<i>Rosedale Civic Association; Federated Blocks of Laurelton</i>
28	SBS	<i>Commercial district revitalization</i>	<i>Expand BID formation planning</i>	<i>The creation of a BID in the Southeastern section of Queens within Community Board 13 will foster entrepreneurial ecosystems, while focusing on placemaking to build new things, while improving amenities which will ultimately improve the property values of the constituency.</i>	<i>The development of a BID for to improve the commercial corridors along Merrick Boulevard in Laurelton as well as the commercial corridor along Francis Lewis Boulevard and 243rd Street in Rosedale.</i>	<i>The Rosedale Civic Association; The Federated Blocks of Laurelton</i>

4.6. Transportation Needs and Requests

Main Issue

Roadway maintenance

The Community Board provided the following explanation for the above issue:

There are many roadways in need of resurfacing in the district. The one with the most glaring need is Jamaica Avenue, from the Cross Island Parkway to Francis Lewis Boulevard, on both the east and west directions. This road is heavily used with a tremendous amount of bus and truck traffic. The potholes and sunken-in areas make the roadway hazardous and dangerous and damaging to the vehicles that travel on it.

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
05	DOT	Transportation infrastructure	Upgrade or create new plazas	The Laurelton Mall on 135th Avenue between 229th Street and the Laurelton Parkway needs curbing.	135th Avenue 229th Street Laurelton Parkway	
06	DOT	Transportation infrastructure	Resurface roads or repair potholes	Reconstruct Little Neck Parkway	Little Neck Parkway Union Turnpike Jamaica Avenue	Various Civic Associations
07	DOT	Transportation infrastructure	Resurface roads or repair potholes	Reconstruct streets in Glen Oaks	The City Line in the east, Grand Central Parkway in the north, Union Turnpike in the south and Little Neck Parkway in the west.	Lost Community Civic Association
08	DOT	Traffic and traffic flow	Improve traffic and pedestrian safety, including traffic calming	Install 4 way STOP signs to slow traffic and for pedestrian safety.	133 Avenue and 221 Street 133 Avenue and 231 Street 133 Avenue and 231 Street Traffic signal at 135 Avenue and 225 Street	
10	DOT	Traffic and traffic flow	Other traffic improvements	Left turn signal lights at the intersection of Jamaica Avenue and Springfield Boulevard	Springfield Boulevard &	

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request requests	Request Explanation	Location Jamaica Avenue	Supporters
13	DOT	Transportation infrastructure	Repair or provide new street lights	Improved lighting at the LIRR underpass on the North Conduit (Service Road) at 230th Place.	North Conduit 230th Place X	
14	DOT	Transportation infrastructure	Resurface roads or repair potholes	Reconstruct streets in Bellerose: Hillside Avenue in the north, Little Neck Parkway in the east, Jamaica Ave/Jericho Turnpike in the south, and the Cross Island Parkway in the west.	Hillside Avenue in the north, Little Neck Parkway in the east, Jamaica Ave/Jericho Turnpike in the south, and the Cross Island Parkway in the west.	Assemblyman David Weprin
15	DOT	Transportation infrastructure	Rehabilitate bridges	Reconstruct the 147th Avenue Bridge	147th Avenue Brookville Boulevard 232nd Street	
21	DOT	Transportation infrastructure	Upgrade or create new greenways	Create the Southeast Queens Greenway (350 miles of trail that would take SEQ to all parts of the city. This Greenway could boost the economy for CB 12 & 13 and provide the option for alternative transportation (biking).		
CS	DOT	Transportation infrastructure	Resurface roads or repair potholes	Reconstruct Jamaica Avenue from Francis Lewis Boulevard to 225th Street.	Jamaica Avenue Francis Lewis Boulevard 225th Street	Assemblywoman Barbara Clark; Queens Village Civic Association
CS	DOT	Transportation infrastructure	Resurface roads or repair potholes	Streets in Rosedale susceptible to flooding that are heavily used.	The area in Rosedale bounded by 147th Avenue in the south, Brookville Boulevard in the east, South Conduit in the north and Springfield Boulevard to the west.	Spring Gar Civic Association

Expense Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
12	DOT	Transportation	Resurface	Increase Asphalt for street maintenance		Many Local

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need <i>infrastructure</i>	Request <i>roads or repair potholes</i>	Request Explanation <i>and resurfacing. Increase personnel for pot hole crews. Queens Community Board 13 has approximately 350 linear miles of streets, many of which are in serious need of resurfacing.</i>	Location	Supporters <i>Civic Groups</i>
20	DOT	Traffic and traffic flow	Other traffic improvements requests	Traffic signal at intersection of 135th Avenue and 225th Street	135th Avenue 225th Street X	
21	DOT	Traffic and traffic flow	Other traffic improvements requests	Traffic signal at 135th Avenue and 228th Street	135th Avenue 228th Street X	
26	DOT	Traffic and traffic flow	Conduct traffic or parking studies	Parking has become a premium on Merrick Boulevard. Many people (some commuters) park their cars for the day on Merrick Boulevard and travel elsewhere creating a parking problem for local area shoppers. Perhaps Muni-meters should be considered for this commercial strip.	Merrick Boulevard Laurelton Expressway Springfield Boulevard	
27	DOT	Traffic and traffic flow	Conduct traffic or parking studies	Southeast Queens Traffic Study for shoppers and homeowners. There have been complaints that some areas are under- served, not enough buses to Manhattan, and some stops should be extended.		

4.6.2. Community District Needs and Requests Related to Transit Services

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Quality of parks and park facilities

The Community Board did not provide an explanation for the above issue.

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

The parks and playgrounds in the district have varying needs as detailed below. Upgrading the Springfield Park Field House is a high priority, as is the resurfacing of much the district's basketball courts. Many of the MPAA areas needs resurfacing, as these areas need some creativity in determining what sporting activities can be encouraged with the decline in the play of asphalt softball. In addition, better scheduling for use of grass fields with baseball and soccer.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Update the playground area in Bellerose playground (adjacent to PS 133). The equipment here is outdated compared to neighboring playgrounds, and the previous City Councilman had allocated some money for this project.	Bellerose Playground	Bellerose Commonwealth Civic Association; State Senator Tony Avella
09	DPR	Park facilities and access	Reconstruct or upgrade a parks facility	(1) Finish construction upgrade for Springfield Park Field House. There is no heat in the facility for park workers and for volunteers to hold their meetings during the winter. Bathrooms in this facility need to be upgraded. (2) Install benches for additional seating around the park. (3) Install adult fitness stations.	Springfield Park	
17	DPR	Park facilities and access	Provide a new or expanded parks facility, e.g. recreation center	Construct a comfort station: Idlewild Park.	Idlewild Park	
19	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Gunn Playground needs its MPAA repaved and adjacent property purchased for park expansion.	Gunn Playground	
20	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	New artificial turf for the football field in Brookville Park, which is worn down the the rubber lining.	Brookville Park	
22	DPR	Park maintenance	Provide better park	Acquisition of a John Deere Gator to maintain the grassy areas of Springfield Park.	Springfield Park	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need and safety	Request maintenance	Request Explanation	Location	Supporters
23	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Upgrade Laurelton Playground MPAA area - to a skateboard park - as per specifications of Borough President and city council allocations.	Laurelton Playground	
25	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Benninger Playground needs its spray shower repaired so the children may enjoy the water spray on hot summer days.	Benninger Playground	
26	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Sunrise Playground needs its MPAA repaved.	Sunrise Playground	
28	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	A new comfort station on the south side of Brookville Park near the football and baseball fields to accommodate those playing.	Brookville Park	
29	DPR	Park facilities and access	Reconstruct or upgrade a parks facility	Install adult fitness stations in Brookville Park.	Brookville Park	

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)
 Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	DPR	Street trees and forestry services	Other street trees and forestry services requests	Develop a large tree pruning contract. There are approximately 375,000 tree in the borough of Queens; CB 13 has 175,000 of them. Many of these trees are over 100 years old. They pose a safety hazard and need to be pruned.		
05	DPR	Park maintenance and safety	Other park maintenance and safety requests	Increase staff for maintenance and operations of the parks. There are 24 parks and playgrounds in Queens Community Board 13 which require a additional staff to keep up with maintenance needs. Recommendation: 4 Park Supervisors; 74 Provisional workers; seasonal staff and laborers.		Various Civic Organizations
17	DPR	Street trees and forestry services	Other street trees and forestry services requests	Upgrade the Green Space Malls in Laurelton.	225th Street west to Laurelton Parkway on the east, 141st Avenue south to 135th Ave in the north. On Francis Lewis Boulevard from Merrick Boulevard on the south to	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
					130th Avenue on the north.	

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

With the increased utilization of the existing libraries in Queens Community Board 13, there is a need for additional services to better meet the community's needs.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
12	QL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	Construct a new library in Springfield Gardens.		Spring-Gar Civic Association
30	QL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	Renovate the basement of the Cambria Heights Library. When it was constructed, the basement was left unfinished and used mainly for storage. There is a need for meeting rooms and a computer/classroom for expansion of services. Construction costs were estimated at \$1.1 million.	Cambria heights Library	Council member I. Deneek Miller; Friends of Cambria Heights Library

4.7.4. Community District Needs and Requests Related to Community Boards

At this time, the Community Board does not have any high level comments or budget requests for this need category.

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide a new NYPD facility, such as a new precinct house or sub-precinct</i>	<i>Public Safety</i>
02	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide additional patrol cars and other vehicles</i>	<i>Public Safety</i>
03	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
04	HHC	<i>Health care facilities</i>	<i>Provide a new or expanded health care facility</i>	<i>Health Care and Human Services</i>
05	DOT	<i>Transportation infrastructure</i>	<i>Upgrade or create new plazas</i>	<i>Transportation</i>
06	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
07	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
08	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>Transportation</i>
09	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
10	DOT	<i>Traffic and traffic flow</i>	<i>Other traffic improvements requests</i>	<i>Transportation</i>
11	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
12	QL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
13	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Transportation</i>
14	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
15	DOT	<i>Transportation infrastructure</i>	<i>Rehabilitate bridges</i>	<i>Transportation</i>
16	DFTA	<i>Facilities for seniors</i>	<i>Create a new senior center or other facility for seniors</i>	<i>Health Care and Human Services</i>
17	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Parks, Cultural and other Community Facilities</i>
18	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
19	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
20	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
21	DOT	<i>Transportation infrastructure</i>	<i>Upgrade or create new greenways</i>	<i>Transportation</i>
22	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
23	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
24	EDC	<i>Economic development investments</i>	<i>Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</i>	<i>Land Use, Housing and Economic Development</i>
25	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
26	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
27	FDNY	<i>FDNY facilities and equipment</i>	<i>Provide new emergency vehicles, such as fire trucks or ambulances</i>	<i>Public Safety</i>
28	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
29	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
30	QL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	NYPD	<i>NYPD facilities and equipment</i>	<i>Other NYPD facilities and equipment requests</i>	<i>Public Safety</i>
02	DPR	<i>Street trees and forestry services</i>	<i>Other street trees and forestry services requests</i>	<i>Parks, Cultural and other Community Facilities</i>
03	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Youth, Education and Child Welfare</i>
04	DOHMH	<i>Developmental, mental health and substance abuse prevention programs</i>	<i>Create or promote programs to de-stigmatize mental health problems and encourage treatment</i>	<i>Health Care and Human Services</i>
05	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>Parks, Cultural and other Community Facilities</i>
06	DYCD	<i>Youth workforce development</i>	<i>Provide, expand, or enhance the Summer Youth Employment Program</i>	<i>Youth, Education and Child Welfare</i>
07	DOB	<i>Building code and zoning enforcement</i>	<i>Expand building inspector training programs</i>	<i>Land Use, Housing and Economic Development</i>
08	DFTA	<i>Senior center programs</i>	<i>Other senior center program requests</i>	<i>Health Care and Human Services</i>
09	EDC	<i>Economic development programs</i>	<i>Expand programs to support local businesses and entrepreneurs</i>	<i>Land Use, Housing and Economic Development</i>
10	SBS	<i>Direct business services</i>	<i>Provide information on how to sell to federal, state and City government</i>	<i>Land Use, Housing and Economic Development</i>
11	DSNY	<i>Sanitation Enforcement</i>	<i>Increase enforcement of illegal posting laws</i>	<i>Core Infrastructure and City Services</i>
12	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
13	DSNY	<i>Sanitation Enforcement</i>	<i>Increase enforcement of illegal dumping laws</i>	<i>Core Infrastructure and City Services</i>
14	DCP	<i>Zoning and land use</i>	<i>Other zoning and land use requests</i>	<i>Land Use, Housing and Economic Development</i>
15	DEP	<i>Sewage and flooding</i>	<i>Clean catch basins</i>	<i>Core Infrastructure and City Services</i>
16	DOB	<i>Building code and zoning enforcement</i>	<i>Expand code enforcement</i>	<i>Land Use, Housing and Economic Development</i>
17	DPR	<i>Street trees and forestry services</i>	<i>Other street trees and forestry services requests</i>	<i>Parks, Cultural and other Community Facilities</i>
18	DCP	<i>Zoning and land use</i>	<i>Study land use and zoning to better match current use or future neighborhood needs</i>	<i>Land Use, Housing and Economic Development</i>
19	EDC	<i>Economic development investments</i>	<i>Expand public programming and activation of public spaces on City-owned sites</i>	<i>Land Use, Housing and Economic Development</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
20	DOT	<i>Traffic and traffic flow</i>	<i>Other traffic improvements requests</i>	<i>Transportation</i>
21	DOT	<i>Traffic and traffic flow</i>	<i>Other traffic improvements requests</i>	<i>Transportation</i>
22	SBS	<i>Commercial district revitalization</i>	<i>Support storefront / facade improvements</i>	<i>Land Use, Housing and Economic Development</i>
23	SBS	<i>Commercial district revitalization</i>	<i>Improve public spaces including management, maintenance and programming</i>	<i>Land Use, Housing and Economic Development</i>
24	SBS	<i>Workforce development</i>	<i>Establish a Workforce1 career center</i>	<i>Land Use, Housing and Economic Development</i>
25	FDNY	<i>FDNY programs and staffing</i>	<i>Expand funding for fire prevention and life safety initiatives</i>	<i>Public Safety</i>
26	DOT	<i>Traffic and traffic flow</i>	<i>Conduct traffic or parking studies</i>	<i>Transportation</i>
27	DOT	<i>Traffic and traffic flow</i>	<i>Conduct traffic or parking studies</i>	<i>Transportation</i>
28	SBS	<i>Commercial district revitalization</i>	<i>Expand BID formation planning</i>	<i>Land Use, Housing and Economic Development</i>
29	DOHMH	<i>Animal and pest control services</i>	<i>Reduce mosquito populations</i>	<i>Health Care and Human Services</i>
30	DOHMH	<i>Health inspections</i>	<i>Increase health inspections, e.g. for restaurants</i>	<i>Health Care and Human Services</i>
31	DEP	<i>Sewage and flooding</i>	<i>Other sewer maintenance requests</i>	<i>Core Infrastructure and City Services</i>
32	EDC	<i>Tax and other incentives programs and financing support</i>	<i>Expand financial incentives for job creation and retention</i>	<i>Land Use, Housing and Economic Development</i>
33	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional crossing guards</i>	<i>Public Safety</i>
34	DSNY	<i>Street and lot cleaning</i>	<i>Other cleaning requests</i>	<i>Core Infrastructure and City Services</i>
35	EDC	<i>Economic development programs</i>	<i>Expand programs for certain industries, e.g. fashion, film, advanced and food manufacturing, life sciences and healthcare</i>	<i>Land Use, Housing and Economic Development</i>