



Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests
for
Manhattan Community Board 12



Submitted to the Department of City Planning
December 2015

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INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Manhattan Community Board 12's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Manhattan Community Board 12

Address: *530 West 166th Street, 6-A*

Phone: *212-568-8500*

Email: *ebsmith@cb.nyc.gov*

Website: *www.nyc.gov/mcb12*

Chair: *Mr. George Fernandez*

District Manager: *Mr. Ebenezer Smith*

Community Board Officers:

2. OVERVIEW OF COMMUNITY DISTRICT

Manhattan Community Board 12 provided the following overview of their district:

Manhattan Community District 12 (CD12M) encompasses the most northern parts of Manhattan, including Washington Heights and Inwood. The district, which is geographically diverse, is bounded by the Harlem River Drive on the east side and by the Hudson River on the west side; and runs from West 155th Street to West 220th Street.

We are a diverse community of 209,617 residents, an increase of 19,000 residents from the last survey (U.S. Census Bureau, 2010-2012 American Community Survey 3 Year Estimates - Population Division - New York City Department of City Planning (Jan 2014)), including a majority of residents 149,678 (71.4 percent) of Latino or of Hispanic heritage; 34,463 (16.4 percent) of White Non-Hispanic; 16,155 (7.7 percent) of Blacks/African American Non-Hispanic; 5,240 (2.5 percent) of Asian or Pacific Islander Non-Hispanic; 74 (less than 1 percent) of American Indian and Alaska Native Non-Hispanic. The largest group in the district is of Dominican descent. Community District 12 is also an immigrant community: the district has a foreign born population of almost 50% (102K residents), with 55.5% residents not being a citizen yet. The median age in the district is 36, and almost a quarter (20.6%) of our population is under 20 years old and 12.1% of our residents are over the age of 65.

We also have a high poverty and unemployment rate: 21.2% of our residents live on incomes below the federal poverty threshold, with 33.5% of those people being under the age of 18. Our district median household income (\$39,535) and the Manhattan median household income is (\$66,739) . In addition, the American Community Survey 3-year estimates for 2010 through 2012 indicates that 10.3% of our residents ages 16 and over were unemployed and 33.6% were not in the labor force. In 2013 49.5% of our residents were one 1 or more forms of public assistance (an increase of 1.5% vs. 2005 when last measured, according to the Dept. of NYC Planning Community District 12 portal page. Notably, 31.5% of our adults over are over the age of 25 and do not have a high school diploma. Community District 12 urgently need employment services to increase the median household income, social/human services that support our working families, vocational training schools to raise resident skill levels to obtain competitive employment, provide more services for immigrant families, and more free ELS courses for non-English speaking residents.

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Manhattan Community Board 12 identified the following three issues:

- *Affordable housing*
- *Schools*
- *Unemployment*

Manhattan Community Board 12 provided the following explanation for their choices:

These are the issues that are affecting our community.

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Manhattan Community Board 12 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

Mental health and substance abuse programs

The Community Board did not provide an explanation for the above issue.

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Our residents are less likely to have regular health care providers than those in NYC overall and foreign-born adults and men are least likely to have a regular doctor. Nearly one in ten residents use the emergency room, most likely at New York-Presbyterian Hospital, when they are sick or need medical advice. One in five local adults is obese, and almost one half do not exercise. The birth rate to teenage mothers is higher in this community than in all of Manhattan and NYC overall. On the plus side, the average annual death rates in our district is reported to be lower than in Manhattan and NYC overall.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Health Care Facilities and Programming (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DOHMH	Developmental, mental health and substance abuse	Create or promote programs to destigmatize mental health	Expand mental health services in our community, especially for youth and older adults. (DOHMH)		

4.1. Health Care and Human Services Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
		<i>prevention programs</i>	<i>problems and encourage treatment</i>			
15	DOHMH	<i>Developmental, mental health and substance abuse prevention programs</i>	<i>Create or promote programs to de-stigmatize mental health problems and encourage treatment</i>	<i>Provide funding for Community Based organization in Washington Height/Inwood for Youth Mental Health programs</i>		
17	DOHMH	<i>Programs to address HIV/AIDS or other infectious diseases</i>	<i>Provide more HIV/AIDS information and services</i>	<i>Restore HIV/AIDS prevention & treatment services in our community (DOHMH)</i>		
28	DOHMH	<i>Programs to address other public health issues</i>	<i>Other programs to address public health issues</i>	<i>Increase funding for school-based health clinics (DOHMH)</i>		
34	DOHMH	<i>Animal and pest control services</i>	<i>Other animal and pest control requests</i>	<i>Increase funding for Bureau of Pest Control (DOHMH)</i>		

4.1. Health Care and Human Services Needs and Requests

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

- *The continuation of the Ambulatory Care Network off-site practices operated by New York-Presbyterian Hospital (NYPH), which serve people who otherwise would not have regular doctors.*
- *Increased funding for mental health programs and school-based health clinics in Community School District 6 schools.*
- *Full staffing and extended hours for the Dyckman Clinica de las Americas / Dyckman Health Center and the Washington Heights Child Health Center, the two facilities in our district operated by the NYC Health & Hospitals Corporation.*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
33	DFTA	Facilities for seniors	Renovate or upgrade a senior center	Provide funding for area-wide Wi-Fi - especially for the senior centers within our district		

Expense Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
14	DFTA	Services for homebound older adults	Increase transportation services capacity	Increase funding for transportation services for the elderly		
20	DFTA	Services for homebound older adults	Enhance home care services	Increase Expanded In-home Services for Elderly Persons (EISEP) funding for home care to provide affordable home care for seniors		
26	DFTA	Senior center programs	Enhance educational and recreational programs	Provide staff to run senior activities in the parks and Recreation Centers in CB 12.		
29	DFTA	Services for homebound older adults	Increase home delivered meals capacity	Increase access to healthy food in the community and access to appropriate food programs for those with medical needs.		

4.1. Health Care and Human Services Needs and Requests

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

The Community Board provided the following high level comments and background on the District's needs:

We have a Homeless Shelter in our District in need of funding and more services.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=73747FD2-9F38-4736-AAAD-CCD4A2C350AD>

video

At this time, the Community Board does not have any budget requests for this need category.

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

We need the creation of a Workforce 1 in our district to provide training and help low income residents to find a good job.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Services and Programming for Low-Income and Vulnerable New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
38	HRA	Services to support low-income New Yorkers	Other request for services to support low-income New Yorkers	Create funding to provide sliding scale reimbursement for home care for these above the Medicaid eligibility limits.		

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

After school programs

The Community Board provided the following explanation for the above issue:

The community of Washington Heights and Inwood has approximately 29,550 students (an almost 25% increase from this report last year) and 31 public schools, 19 out-of- school time (OST) programs, 8 daycares and head start programs, and 3 public libraries. However, local concerns regarding the improvement and increase of resources in this community continue to be a challenge. , Community District 12 is in urgent needs of significant after-school enrichment/extracurricular activities at local schools and parks within the district; the school day ends for most around 230pm, and most families in the district find it difficult to provide adequate after-school supervision for this children – an increased after-school enrichment/extracurricular activities at local schools and parks within the di

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

The Community Board provided the following high level comments and background on the District's needs:

The majority the school facilities in the CB #12, M are very old in great disrepair and in need of renovation or reconstruction. For example the swimming pool of the George Washington High School has been out of use for more than 20 years. The students in this district does not have access to a swimming pool. Swimming as sport is not being offered to the student.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
38	DOE	Educational programs	Improve school safety	Provide funding to implement Surveillance System and Alarm Systems in all public school in District 6		
Priority	Agency	Need	Request	Request Explanation	Location	Supporters
05	SCA	Schools and educational facilities	Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology	Provide funding to build a Science, Technology, Engineering, and Math (STEM) Digital Library within School District 6	School District 6	
14	SCA	Schools and educational facilities	Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or	Provide funding for the renovation of PS 28 Auditorium and Gymnasium	PS 28	

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

Priority	Agency	Need	Request <i>athletic fields, technology</i>	Request Explanation	Location	Supporters
17	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Funding to complete the renovation of the pool and library at the George Washington Educational Campus</i>	<i>George Washington Educational Campus</i>	
22	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Install energy-efficiency improvements in local schools (DOE)</i>		
24	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Funds to a second Computer Lab and upgrade Science Lab at M468- H.S. for Health Careers and Sciences</i>	<i>MS 528</i>	
35	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Fund to upgrade Science Lab and Student Toilets for I.S. 143M</i>	<i>I. S. 143</i>	
46	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Fund to build Fitness Space (gymnasium in District 6 schools - MS528 Bea Fuller Rodgers School and MS 223- The Mott Hall School</i>	<i>MS528 Bea Fuller Rodgers School and MS 223- The Mott Hall School</i>	

Expense Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
22	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Increase funding for Class Size Reduction in School District 6</i>		
35	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Increase fund for Gifted and Talented students programs in School District 6</i>		
37	DOE	<i>Educational programs</i>	<i>Improve school safety</i>	<i>Fund to increase School Safety Officers at George Washington Educational Campus</i>		
42	DOE	<i>Educational programs</i>	<i>Assign more teaching staff</i>	<i>Fund for additional staff- Music Teacher class at H.S George Washington Educational Campus in CD12</i>	<i>George Washington Educational Campus</i>	

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

The Community Board provided the following high level comments and background on the District's needs:

There is a high demand for a variety of programs in the community and among them are child care to assist working parents and after school programs, job training and skill development, college readiness programs to help students succeed in higher education, healthy eating in schools to reduce obesity, and youth anti-violence programs that promote safer communities. Expanded access to the Universal Pre-K program successfully created by Mayor De Blasio – the demand for Pre-K slots in Community District 12 has outpaced the availability – including in the zoned school districts of many community residents – the City and DOE should focus on creating more Pre-K resources in the district – our district has seen an increase of almost 2,000 children under the age of 5 from this report last year – the need for Pre-K resources is on the rise.

At this time, the Community Board does not have any budget requests for this need category.

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

The Community Board provided the following high level comments and background on the District's needs:

Community District 12 urges the City of New York to provide significant resources in the following areas concerning education needs of our community, including: Expanded access to the Universal Pre-K program successfully created by Mayor De Blasio – the demand for Pre-K slots in Community District 12 has outpaced the availability – including in the zoned school districts of many community residents – the City and DOE should focus on creating more Pre-K resources in the district – our district has seen an increase of almost 2,000 children under the age of 5 from this report last year – the need for Pre-K resources is on the rise. With an ever expanding student population in the district, Community District 12 is in urgent needs of significant after-school enrichment/extracurricular activities at local schools and parks within the district; the school day ends for most around 230pm, and most families in the district find it difficult to provide adequate after-school supervision for this children – an increased after-school enrichment/extracurricular activities at local schools and parks within the district would help further develop the educational progress of these children, as well as keep them in safe environments and out of mischief. The kindergarten through 8th grade population in the district represents well over 50% of the communities student population, at 17,039 students – Community District 12 is in urgent need of more classroom space, including the construction of new schools; many schools in our district are severely overpopulated, including P.S. 187, and P.S. 132, which negatively impacts the educational developments of the children enrolled in those schools, and limits the resources they have at their disposal for growth and continued excellence. Community District 12 only has 1 District-wide G&T program that encompasses Community Educational Council Districts 5 & 6 – we strongly urge the City of New York and the DOE to create 1-2 additional G&T programs in the districts, having at least 1 in each Community Educational Council District, 5 & 6. The need for additional G&T programs is evident by the amount of young children taking the G&T tests, As well as the rising population of those children under 5 years of age, which will create a space issue in the future.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Youth and Community Services and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	DYCD	After school programs	Provide, expand, or enhance Cornerstone and Beacon programs	Increase funding for Comprehensive Afterschool System program (rebranded Out -Of -School Programs) through community based organizations in School District 6, especially in Inwood Hill, J H Wright Centers		
06	DYCD	Summer Jobs	Increase funding for the creation of jobs for the summer youth program in the Washington Heights/Inwood Community	Increase funding for the creation of jobs for the summer youth program in the Washington Heights/Inwood Community		
24	DYCD	Literacy Programs	Provide, expand, or	Increase fund for services for 504 Accommodations for Individualized		

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
			<i>enhance adolescent literacy programs and services</i>	<i>Education Program (IEP)- Individualized Tutoring for students with learning disabilities in School District 6</i>		

4.3. Public Safety Needs and Requests

Main Issue

Crime prevention programs and support for people on probation

The Community Board provided the following explanation for the above issue:

The geographic diversity of Community District 12 is one of the most varied in all of New York City, often presenting certain challenges to the resources of law enforcement within the District. Community District 12 lacks a sufficient number of permanent officers within the police force to address rising rape and sexual assault, gang activities, and violence on the street, as well as growing resident complaints regarding quality-of-life crimes, especially noise, loitering, car vandalism, troubles in our parks or during parades and community celebrations, and illegal parking. Community District 12 simply does not have sufficient officers' on-hand working in our district as opposed to other police precincts to meet the needs of our residents, in either the 33rd and 34th precincts.

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

The Community Board provided the following high level comments and background on the District's needs:

Community District 12 lacks a sufficient number of permanent officers within the police force to address rising rape and sexual assault, gang activities, and violence on the street, as well as growing resident complaints regarding quality-of-life crimes, especially noise, loitering, car vandalism, troubles in our parks or during parades and community celebrations, and illegal parking. Community District 12 urges the City of New York to provide a permanent standing force of 25 Officers for the both the 34th Precinct, as well as the 33rd Precinct. In addition, the 34th Precinct covers the majority park land and geographic diversity within Community District 12, and is in urgent need of the proper resources to police the community. We therefore urge the City of New York to provide the 34th Precinct with additional patrol cars, ATVs, Segway's, and scooters, so that the 34th may adequately protect and serve the community. Finally, being the geographic territory of Community Board 12 is particularly vast, we urge the City of New York to provide the 33rd and 34th Precincts with a significant closed circuit camera and lighting budget, so that they can keep track of troubled areas as well as focus on preventative issues, all while using the latest technology available, without sacrificing human resources on the ground, which could instead be used for urgent responses by law enforcement.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
10	NYPD	NYPD facilities and equipment	Provide surveillance cameras	Purchase/install cameras in troubled areas as outlined by the committee - with increase in crime committee has fold this is a very important need. The 33rd and 34th Precincts agreed.		
26	NYPD	NYPD facilities and equipment	Provide additional patrol cars and other vehicles	Purchase additional vehicles, including ATV's, scooters and other vehicles for the 33rd & 34th Precincts given the diversity of terrain in CB 12		
41	NYPD	NYPD facilities	Other NYPD	Replace the very outdated phone systems in		

4.3. Public Safety Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

Priority	Agency	Need and equipment	Request facilities and equipment requests	Request Explanation the 33rd & 34th Precincts	Location	Supporters
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Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	NYPD	NYPD staff and training resources	Assign additional uniformed officers	Increase the number of Police Officers in the 33rd and 34th Precincts including additional detectives to combat in increase in crime		
12	NYPD	NYPD staff and training resources	Assign additional school safety officers	Add School Safety Officers (a division within the NYPD) at schools in CB 12M = wit increase in school bullying and issues of violence.		
43	NYPD	NYPD programs	Other NYPD programs requests	Additional funding for the 33rd and 34th Precincts Community Councils		

4.3. Public Safety Needs and Requests

4.3.2. Community District Needs and Requests Related to Emergency Services

The Community Board provided the following high level comments and background on the District's needs:

In addition to the main points mentioned above, Community Board 12 supports the following specific proposals:

- *Permanent standing force of 25 officers at the 34th and 33rd Precincts (does not include any temporary officers through IMPACT)*
- *Request for funding for more lighting and closed circuit cameras throughout the 33rd & 34th Precincts*
- *More coordination and expansion needed with commercial/residential camera network and NYPD*
- *Request for significant amount of cameras in parks/playgrounds and perimeters of parks*
- *Increase lighting in poorly lighted areas, including:*
 - o *Highbridge Park*
 - o *J-Hood Park*
- *Poor lighting and high trouble areas needing lighting and cameras including::*
 - o *157th – 163rd Streets between Amsterdam and Edgecombe*
 - o *155th – 158th and Broadway*
 - o *Cabrini Blvd & 190th through Margret Corbin Drive (Mother Cabrini facilities*
 - o *Dyckman strip including and through La Marina (including Henshaw to La Marina)*
 - o *Rear of George Washington Bridge and including under the bridge by the bus station on Fort Washington Ave*
 - o *Fort George & 193rd through St. Nicholas and 190th Amsterdam*
 - o *Post Avenue*
- *Additional funds for ARGUS cameras throughout the 33rd and 34th Precincts*
- *Replacement of phone system at the 34th – very out dated*
- *Need for a variety of vehicles for proper patrols and enforcement throughout the 34th, including park lands:*
 - o *Additional patrol cars*
 - o *Bicycles (motorized and non), ATVs, Segway's, Scooters – would be helpful for patrols of park land which can't fit normal NYPD cars*
- *Purchase of 3 additional decibel readers for the 34th Precinct*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Emergency Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
30	FDNY	FDNY facilities and equipment	Rehabilitate or renovate existing fire houses or EMS stations	Full renovation of the Engine 67 Firehouse on West 170th Street	Engine Firehouse W 170th Street	
31	FDNY	FDNY facilities and equipment	Other FDNY facilities and equipment requests	Construct a permanent EMS base station in Washington Heights-Inwood (FDNY)	W 172nd and Amsterdam Ave	

Expense Requests related to Emergency Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
21	FDNY	FDNY programs and staffing	Provide more firefighters or EMS workers	Restore funding to increase the number of fire safety inspectors.		

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Air quality and pollution

The Community Board provided the following explanation for the above issue:

The initial findings of the New York City Community Air Survey showed that Washington Heights is one of the most polluted areas in the City, apparently because of the huge amount of traffic coming through the community on the Trans Manhattan Expressway and the concentration of apartment buildings burning dirty fuel oil.

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

The Community Board provided the following high level comments and background on the District's needs:

The water and sewer pipes in our district are very old and are collapsing very often. This condition is shown on the increasing numbers of sink holes and cave in holes all over the district. We have reported in the past two years several dozen of sink holes and cave in on Post Ave., Cooper Street, West 181st Street among other. Our catch basins are clogged causing a lot of floods with heaving rains. There is a very bad flood location at Dyckman Street, Nagle Ave and Fort George Hill. There are also locations that do not have enough catch basin or do not have catch basin at all like the northeast corner of West 166th and Amsterdam Ave. Community Board 12 supports the following actions to improve the environment of our community:

- Aggressive outreach efforts by the Bureau of Pest Control to reduce rat infestation in our community, which was cited as having the highest rate of rat infestation in Manhattan in 2011.*
- Restoration of funding for Manhattan's only lead-safe house, operated by the Northern Manhattan Improvement Corp. at 2183 Amsterdam Ave. This facility is a vital resource for families with lead-poisoned children whose apartments are undergoing lead abatement.*
- Increased funding for public education and outreach on disposal of household garbage and recyclables.*
- Due to Northern Manhattan becoming a destination for dining and entertainment the number of pedestrian traffic has increased dramatically we need more litter baskets on our streets to mitigate the overflow of litter baskets on our streets.*
- The hiring of additional Sanitation workers, including street cleaners and Sanitation police officers, for Community District 12.*
- The construction of a Sanitation garage for Manhattan Community District 8 so that its collection trucks will no longer make thousands of unnecessary trips through our community every year in violation of the City Charter co-terminality mandate.*
- The use of cleaner, less polluting fuel oil in apartment buildings, local businesses and large institutions to reduce a major source of pollution in the community.*
- Stronger and consistent enforcement of the Noise Control Code throughout the community, especially late at night in connection with bars and restaurants.*
- Comprehensive regulations and policy for the placement of cell phone towers on residential buildings that protect public health and safety and u*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
25	DEP	Environmental protection	Enhance or expand noise pollution abatement and enforcement programs	Assign additional noise enforcement inspectors to our community, especially at night (DEP)		

4.4. Core Infrastructure and City Services Needs and Requests

4.4.2. Community District Needs and Requests Related to Sanitation Services

The Community Board provided the following high level comments and background on the District's needs:

• *Increased funding for public education and outreach on disposal of household garbage and recyclables.* • *Due to Northern Manhattan becoming a destination for dining and entertainment the number of pedestrian traffic has increased dramatically we need more litter baskets on our streets to mitigate the overflow of litter baskets on our streets.* • *The hiring of additional Sanitation workers, including street cleaners and Sanitation police officers, for Community District 12.* • *The construction of a Sanitation garage for Manhattan Community District 8 so that its collection trucks will no longer make thousands of unnecessary trips through our community every year in violation of the City Charter co-terminality mandate*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
06	DSNY	Street and lot cleaning	Other cleaning requests	Provide additional Sanitation equipment, including collection trucks and street sweepers with snow-removal equipment (DSNY)		
42	DSNY	Garbage collection and recycling infrastructure	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	Construct new District 8M garage and relocate its trucks from District 12M (DSNY)	District 8	

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
10	DSNY	Street and lot cleaning	Other cleaning requests	Hire additional Sanitation workers, including street cleaning, basket collection and enforcement personnel for District 12M (DSNY)		
44	DSNY	Garbage collection and recycling	Provide or expand community composting programs	Increase funding for education and outreach on recycling and proper disposal of household garbage and recycling (DSNY)		
46	DSNY	Garbage collection and recycling	Provide or expand community composting programs	Allocate funds for supplemental street cleaning services by non-profit agencies (DSNY)		

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

Affordable housing programs

The Community Board provided the following explanation for the above issue:

Housing is the most important issue in Washington Heights and Inwood. The housing situation in CD12 constitutes the core of both the physical and the social issues that need to be addressed, since low incomes and rising costs make it difficult if not impossible to provide the necessary help to the community. Only if it can be kept relatively intact can members of the community be provided with the resources they will need to integrate successfully into the broader economic and social fabric of the city and the nation. ZONING AND LAND USE The current zoning in CD12 dates from 1961. | Except for a small area, largely south of the George Washington Bridge and west of Broadway, all of CD12 is designated R7-2. | The only other relatively large tracks of land not zoned for housing are

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

The Community Board provided the following high level comments and background on the District's needs:

Housing is the most important issue in Washington Heights and Inwood. The housing situation in CD12 constitutes the core of both the physical and the social issues that need to be addressed, since low incomes and rising costs make it difficult if not impossible to provide the necessary help to the community. Only if it can be kept relatively intact can members of the community be provided with the resources they will need to integrate successfully into the broader economic and social fabric of the city and the nation. A. BASIC INFORMATION | CD12 has 74,000 housing units | More than half (about 38,000) were constructed | before 1939. | 66,000 rented apartments | Rent Guidelines Board regulates the rent of all but about 4,000 of these dwellings. B. THE ISSUE OF RENT BURDEN One third of the community or nearly 20,000 households pay more than 35% of income for housing. Nearly half of these families experience “severe rent burden”—paying more than 50% of household income for shelter. This situation is parallels that of new York city as a whole with one-third of all households rent burdened. But because of the low incomes, this issue is more severe in cd12. | Two key indicators point to worsening conditions in CD12. | A rise in building code violations and the lack of subsequent repair despite a well-organized and efficient NYC Anti-abandonment program | A dramatic increase in eviction proceedings launched in the NYC Housing Court involving 22,000 house- holds in CD 12 between 2000 and 2005. | C. The Housing Crisis in CD12 | Increased movement since 2000 towards crisis conditions for many families The Department of City Planning should hire more professional planning staff to work with CB12M to formulate and implement a contextual rezoning plan for Washington Heights-Inwood. The Department of Housing Preservation and Development should implement a neighborhood planning initiative for Washington Heights-Inwood whereby city-owned lots and vacant buildings are identified and made the subject of a scattered-site request for proposals and allocate City capital funds to these sites to facilitate infill development of affordable housing.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Land Use (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
18	DCP	Zoning and land use	Other zoning and land use requests	The Department of Housing Preservation and Development should implement a neighborhood planning initiative for		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>Washington Heights - Inwood whereby city-owned lots and vacant buildings are identified and made the subject of a scattered site request for proposals and allocate City capital funds to these sites to facilitate infill development of affordable housing.</i>		
31	DCP	<i>Zoning and land use</i>	<i>Other zoning and land use requests</i>	<i>The Department of City Planning should hire more professional planning staff to work with CB 12M to formulate and implement a contextual rezoning plan for Washington Heights - Inwood</i>		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

The Community Board provided the following high level comments and background on the District's needs:

Community District 12 Manhattan is well known for its pre and post-world war buildings which are in need of much maintenance and repairs. Many of which are not accessible for individuals with disabilities. As well it holds the most rent regulated apartments in all of Manhattan at 56, 173 rent regulated units. Within Community District 12 Manhattan there is exist many housing issues where tenants who live in these apartments are faced with deplorable living conditions and serious housing code violations. This is such a problem that in 2010 and 2011 than The New York City Public Advocate Bill De Blasio now Mayor created the Worst Landlords Watch List, reporting s Manhattan's worst-run down buildings are mostly Harlem, Washington Heights, and Inwood. Forty five of the 56 Manhattan buildings on the list are in those areas The impact of high rent is felt nationwide, the call for affordability is imperative. A report created by Shaun Donovan / Secretary of the U.S Department of housing and Urban Development "Out of Reach 2012 "defined affordability as it is consistent with the federal standard that no more than 30% of a house holds gross income should be spent on gross housing cost and households paying over 30% of their income are considered cost burdened. The former Mayor of New York Michael Bloomberg's acknowledged the need d for 165,000 more affordable housing units to be either built or preserved in New York City. However the Mayor's affordable housing distribution has been grossly uneven, as seen in statistics provided by the Department of Housing Preservation and Development regarding the borough of Manhattan. From 2004 to 2010, 36,271 affordable housing units were built or preserved in Manhattan, but more than two-thirds of this construction was concentrated in just three of Manhattan's twelve community districts. Residents in this district are faced with rising rents; overcrowding and physical conditions of existing rent-regulated housing units are often in deplorable, conditions with serious housing code violations. This clearly highlights the needs for more funding our existing housing stock in regard to preservation and new construction of affordable housing. Another major concern for our community is the need for affordable and accessible housing, since the median house hold income of our residents is 38, 320 and 42.3% of our residen

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	HPD	Affordable housing programs	Other affordable housing programs requests	Permanent Long Term Affordable Housing (Construction) - Build a high number of these apartments/housing units with immediate priority given to CB12M in the Mayors Ten Year Plan as no new affordable housing has been constructed in this district since 2001.		
02	HPD	Affordable housing programs	Expand loan programs to rehabilitate multiple dwelling buildings	Affordable Housing (Rehab) Immediate priority needs to be given in CB12M for the rehabilitation and preservation efforts and funding of some 2,000 units in current rent regulated and aged properties (TIL, Third Party Transfer, HDFC, and DAMP programs) with excessive and long standing code violations through the expansion and increase funding of HPDs AEP, PPS and		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>similar private or city owned multi-family Class A building rehabilitation programs.</i>		
04	HPD	<i>Affordable housing programs</i>	<i>Provide more housing for special needs households, such as seniors, or the formerly homeless</i>	<i>NEW ITEM Permanent Supportive Housing (Construction/Rehab) Immediate priority needed to build or rehab units of more supportive housing for veterans, seniors, homeless/shelter transitioning families and adults, HIV AIDs individuals, and groups homes for OPWDD and aged-out youths.</i>		
13	HPD	<i>Affordable housing programs</i>	<i>Provide more housing for special needs households, such as seniors, or the formerly homeless</i>	<i>Provide funding to construct affordable accessible housing for seniors</i>		
23	HPD	<i>Housing oversight and emergency programs</i>	<i>Other housing oversight and emergency programs</i>	<i>Install energy-efficiency improvements in residential buildings operated by not-for-profits and HDFCs (HPD)</i>		
36	HPD	<i>Affordable housing programs</i>	<i>Provide more housing for special needs households, such as seniors, or the formerly homeless</i>	<i>Vertical Urban Farms. Funding to build these hydroponic, agroponic, aquaponic or standard eco-friendly and sustainable farm/gardening structures in new buildings or incorporating them into affordable housing in units or other buildings in CB12M as part of a long-term planning initiative or the construction of a demonstration project as a first step.</i>		
Priority	Agency	Need	Request	Request Explanation	Location	Supporters
25	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Increase energy efficiency and environmental performance of NYCHA developments</i>	<i>Install energy-efficiency improvements in local NYCHA developments (NYCHA)</i>		
39	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Renovate or upgrade public housing developments</i>	<i>Funding to replace or upgrade the elevators at the Dyckman Houses - the largest NYCHA development in our area and other unsafe elevators in any NYCHA public housing buildings in this district.</i>	<i>Dyckman Houses</i>	

Expense Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
13	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand programs for housing inspections to</i>	<i>NEW ITEM: Funding for more inspectors more building inspections, better monitoring, enforcement, and reporting by HPD.</i>		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

Priority	Agency	Need	Request <i>correct code violations</i>	Request Explanation	Location	Supporters
16	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand programs for housing inspections to correct code violations</i>	<i>Funding for more inspectors and more building inspections, better field/digital monitoring, enforcement, and reporting by DOB</i>		
32	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand tenant protection programs</i>	<i>NEW ITEM: Funding for more Peace Officers from DHS as they have the legal authority, to make arrests and maintain order both inside and outside the Fort Washington Mens Shelter .</i>		
Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	NYCHA	<i>Housing support</i>	<i>Other housing support requests</i>	<i>Provide sufficient funding for mandatory right to counsel and CBOs for HOUSING COURT and the new Office of Civil Justice to provide legal, social services and or administrative assistance, heavy attorney representation, advocacy or intervention beyond the pro bono or current non-attorney Guardian Ad Litem programs, and one stop HRA/LINC programs for all tenant litigants in CB12,M.</i>		
40	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Other public housing upgrades or renovations requests</i>	<i>Funding to expand Online Agency Information Systems, make their databases more user friendly, for searches, apps, or visual mapping of data with community drill downs. to permit joint certification of violations cured for transparency and public oversight, and provide seamless linkage to DOB, HPD, DOF, EPA, Planning and ACRIS databases.</i>		
41	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Increase energy efficiency and environmental performance of NYCHA developments</i>	<i>Funding to help initiatives lower energy costs, produce savings through weatherization, efficient boiler/heating systems and retrofits.</i>		
47	NYCHA	<i>Housing support</i>	<i>Other housing support requests</i>	<i>NEW ITEM: Pilot Study for a Large Centralized Non Profit Facility. Pilot study to fund the establishment a large multi-story space in a centralized building for existing and legacy Housing and Human Service Organizations and CBOs in CB12M so that their support services can be housed, shared and operate in one location or hub thereby reducing costs and duplication and afford community access.</i>		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

The Community Board provided the following high level comments and background on the District's needs:

Top Priorities for Business Development/Economic Development for CB12M: 1. CB12 needs a WorkForce1 Center in Northern Manhattan to address our systemically high unemployment. 2. CB12 needs renovated libraries that can be utilized by residents throughout the district to help prepare for gainful employment, be it to utilize technology to search for jobs, as well as resume building – our libraries are a central resource for all that are being underutilized because of the outdated and run down conditions they are in. 3. Continuation of Annual CB12M Small Business Forum, so as to bring the business community, government and the residents of this district together so business owners can gain valuable information on how to thrive and expand. 4. Continuation of Annual CB12M Jobs Fair, and perhaps as a bi-annual event, so as bring job seekers and employers together and help reduce the systemically high unemployment of CB12M. 5. Establish the committee as a main resource to all current and new local businesses, in an effort to engage in a public/private sector dialogue that helps CB12M residents, business and institutions thrive and expand, as well as providing information to local business as it relates to city, state and federal business oriented initiatives. 6. Incorporating business and the local arts community – with a high storefront vacancy, the committee aims to reduce the blight of vacant store fronts by creating a partnership among landlords and the CB12M arts community, so as to provide expanded arts space while increasing the appeal of venues that may be vacant at the time. 7. Play a critical role with the NYC Economic Development Corporation in the current rezoning efforts within CB12M 8. Strengthening relations with government agencies that assist with small business such as DCA, DEP, and SBS. 9. Partner with restaurants and bars in an effort to ensure friendly balance between nightlife activity and the residential community 10. Host an event for local business and residents that provides commercial real estate and legal training as it relates to commercial leases and rights for all those involved in a commercial lease 11. Creating increased tourism and consumer demand for CB12M business and organizations, through expanded transportation options, including water taxi service to Northern Manhattan. With an aging mass transit system, it is cr

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
20	EDC	Economic development programs	Build or expand incubator or affordable work or research lab spaces	Facility/Space to provide a Small Business Incubator. Business incubation programs are often sponsored by private companies or municipal entities and public institutions. Their goal is to help create and grow young businesses by providing them with necessary support and financial and technical services. With high unemployment in our district, this can help people grow themselves and grow the		
Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	SBS	Workforce development	Establish a Workforce1 career center	Resources to get jobs: Workforce 1 Facility - a bilingual Work Force One Center with services to address the alarmingly high unemployment rate Providing a space		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>within CB12M will assist in the Program Coordinator mission of catering to the community members that have difficulty finding employment, especially those with a language barrier who cant speak English.</i>		
27	SBS	<i>Direct business services</i>	<i>Provide or expand business education to businesses and entrepreneurs</i>	<i>Technology in libraries to assist in the development of our small business ie. Bloomberg, Reuters and other informational database tools</i>		

Expense Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	SBS	<i>Workforce development</i>	<i>Other workforce development requests</i>	<i>Resources to help people get jobs: Hire additional Multilingual Work Force 1 Program staff responsible for catering to the 36% of CB12 community members that have difficulty finding employment opportunities due to their troubles with the English language (but would also help those who speak English. The district had the highest share of English language learners in the City (nearly 29 percent). More than one-third (36 percent) of neighborhood residents reported that they were unable to speak English very well, compared with 22 percent for the City as a whole. Northern Manhattan, Especially CB12M is in dire need of a resource like this, given the Work Force 1 Center on 125th doesnt provide such a resource</i>		

4.6. Transportation Needs and Requests

Main Issue

Traffic / traffic flow

The Community Board provided the following explanation for the above issue:

The most important transportation issue in CB #12, M is the traffic flow. During the pick hours we face traffic jams on the main streets within the district and the streets approaching the different bridges in the district. CB#12, Manhattan is perhaps is the district with the most bridges in the borough connecting Manhattan with the Bronx on seven different locations over the Harlem River and connecting Manhattan with New Jersey over the Hudson River.

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

The Community Board provided the following high level comments and background on the District's needs:

We have the following bridges in our district: 1. The Macombs Dam Bridge spans the Harlem River in New York City, connecting the boroughs of Manhattan and the Bronx near Yankee Stadium on West 155th Street. 2. The High Bridge is the oldest bridge in New York City, having originally opened as an aqueduct in 1848 and reopened as a pedestrian walkway in 2015 is connecting Manhattan and the Bronx over the Harlem River on West 173rd Street through the Highbridge Park. It is expected that bicycle traffic increase on Amsterdam Ave in the near future. 3. The Alexander Hamilton Bridge connecting the Trans-Manhattan Expressway in the Washington Heights section of Manhattan and the Cross-Bronx Expressway over the Harlem River. This bridge brings traffic to the Washington Bridge and the West 181st Street and connects to the Henry Hudson Parkway. 4. The Washington Bridge crosses the Harlem River connecting 181st Street and Amsterdam Avenue in the Washington Heights neighborhood of Manhattan to University Avenue in the Morris Heights neighborhood of the Bronx. 5. The University Heights Bridge crosses the Harlem River, connecting West 207th Street in the Inwood neighborhood of Manhattan to West Fordham Road in the University Heights section of the Bronx. 6. The Broadway Bridge crosses the Harlem River Ship Canal between Inwood on Manhattan Island and Marble Hill in the Bronx. 7. The Henry Hudson Bridge crosses the Spuyten Duyvil Creek. It connects Spuyten Duyvil in the Bronx with Inwood in Manhattan. 8. George Washington Bridge crosses the Hudson River, connecting the Washington Heights neighborhood in the borough of Manhattan in New York City to Fort Lee, in New Jersey. The George Washington Bridge carries over 106 million vehicles per year, making it the world's busiest motor vehicle bridge according to the Port Authority of New York and New Jersey. The approaches to and from the George Washington Bridge in Washington Heights are very congested at all time of the day getting worse during the pick hours.

The Community Board submitted the following budget requests:

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Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
12	DOT	Transportation infrastructure	Other transportation infrastructure	Purchase/install additional lighting in troubled areas as outlined by the committee. 33rd & 34th Precincts agree		

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Expense Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)
Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	DOT	Transportation infrastructure	Resurface roads or repair potholes	Increase funds for pothole repairs (DOT)		
08	DOT	Transportation infrastructure	Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads	Increase funding for repairs of pedestrian sidewalks, including curb ramps. (DOT)		
23	DOT	Traffic and traffic flow	Conduct traffic or parking studies	Funding for a study focused on how to improve traffic flow to and from all of the 8 major bridges in CB12, M. (DOT)		

4.6. Transportation Needs and Requests

4.6.2. Community District Needs and Requests Related to Transit Services

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

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Capital Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	NYCTA	Transit Infrastructure	Repair or upgrade subway stations or other transit infrastructure	Rehabilitate the W. 157 Street IRT Subway Station (MTA)	IRT West 157	
08	NYCTA	Transit Infrastructure	Repair or upgrade subway stations or other transit infrastructure	Rehabilitate the West 163rd Street IND (C Train) Subway Station and the 207th Street IRT (No. 1 Train) Subway Station	IND West 163	
09	NYCTA	Transit Infrastructure	Repair or upgrade subway stations or other transit infrastructure	Rehabilitate the W. 155 Street IND Subway Station (MTA)	IND W 155th	
15	NYCTA	Transit Infrastructure	Repair or upgrade subway stations or other transit infrastructure	Funding to make the following subway stations ADA compliant. IRT Line Stops (# 1 train): 157th, 181st, 191st, Dyckman, 207th (uptown), and 215th; IND Line Stops (A & C train): 155th, 163rd, 181st, and Dyckman Streets.	IRT #1 Train 181, 191, Dyckman, 207, 215, IND A & C train): 155th, 163rd, 181st, and Dyckman Streets.	
16	NYCTA	Transit Infrastructure	Repair or upgrade subway stations or other transit infrastructure	Rehabilitate the Subway Stations at West 181st and West 168 Streets IND	IND W 181 and W 168	
21	NYCTA	Transit Infrastructure	Repair or upgrade subway stations or other transit infrastructure	Reconstruct Bushman Step Street W 157th b/t Edgcombe and St. Nicholas Ave	W 157th Street betw St. Nicholas and Edgcombe	

4.6. Transportation Needs and Requests

4.6.2. Community District Needs and Requests Related to Transit Services

Expense Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	NYCTA	Transit Service	Improve subway station or train cleanliness, safety and maintenance	Increase funding for subway station personnel and maintenance (MTA)		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Park access and park facility access

The Community Board provided the following explanation for the above issue:

Community District 12 has a total of 1,790 acres and features over 600 acres of parkland; approximately 1/3 of the district is parkland. However, parkland is not well utilized by the residents due to lack of accessibility. The bulk of community district 12 parkland is adjacent to the Hudson River and the Harlem River Drive. Access to the parkland adjacent to Hudson River is by West 155th Street by the Henry Hudson Parkway; and the access to the parkland adjacent to the Harlem River is by Dyckman Street and the Harlem River Drive, this parkland also has access by West 155th Street and the FDR Drive. There is no access to parkland adjacent to the either river due to from the middle of the district. The lack of access to the parkland adjacent to the Hudson River and the Harlem River Driv

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

We request the repair of the Highbridge water tower stairs, pointing, windows and carillon. In order to provide more access to Parkland we request the allocation of funds for the design and construction of pedestrian bridges to connect the parkland adjacent to the Hudson River and the Harlem River Drive. The Community District 12 parklands are in desperate need of more maintenance personnel. Despite the fact that the 2012 Report Card on Large Parks made by New Yorkers for Parks gives good grades to two of our large parks (Inwood Park and Fort Tryon Park) our parks need more maintenance staff according to local parks leadership. Community District 12 actually has five permanent park workers and more than half are about to retire soon. Due to budget restriction NYC Parks is not replacing park workers when they retire. The actual Job Training Program (JTP) is not supplying the need of park worker within the district because the JTP participants have little motivation to learn and to give their best since they are not likely to be hired as park workers at the end of the six months training period.*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Renovate & reconstruct Audubon Playground, including removal of existing temporary structure	Audubon Park	
18	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Hispanic Society of America: renovations (roof, interior, terrace) & ADA compliance efforts	The Hispanic Society of America	
19	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Inwood Hill, Highbridge and Fort Tryon Parks: Reconstruct park pathways and paving	Inwood Hill, Highbridge and Fort Tryon	
28	DPR	Park facilities and access	Provide a new or expanded park or	CD12 would like to request a science barge, similar to the one that is currently in Yonkers.		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request <i>playground</i>	Request Explanation	Location	Supporters
29	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Renovate/rehabilitate Msgr. Kett Playground (W. 204th btw. 10th/Nagle Aves.)</i>	<i>Msgr. Kett Playground</i>	
32	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Highbridge water tower Phase II: handrail repair, window guards, interior lighting, ADA entrance ramp, and carillon</i>	<i>Highbridge water tower</i>	
34	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through design interventions, e.g. better lighting</i>	<i>Highbridge: new lighting in Sunken Playground & pathways to the High Bridge</i>	<i>Sunken Playground in Highbridge Parks</i>	
37	DPR	<i>Park facilities and access</i>	<i>Improve access to a park or playground</i>	<i>Morris - Jumel Mansion: ADA compliant ramp(s) and bathroom facilities</i>	<i>Morris - Jumel Mansion</i>	
40	DPR	<i>Park facilities and access</i>	<i>Improve access to a park or playground</i>	<i>Dyckman Farmhouse: ADA ramp; retrofit bathrooms for ADA and complete perimeter sidewalk repairs</i>	<i>Dyckman Farmhouse</i>	
43	DPR	<i>Park facilities and access</i>	<i>Other park facilities and access requests</i>	<i>Renovate / retrofit public restrooms throughout CD12 for ADA compliance</i>		
44	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Highbridge Park (165th and Edgecombe: New Adventure Playground): ADA compliant comfort station & BBQ area</i>	<i>Highbridge Park Adventure Playground</i>	
45	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Renovate Javits Playground (Ft. Tryon Park)</i>	<i>Javit Playgroud</i>	
47	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Lighting, including solar power lighting for tennis and basketball courts in Inwood Hill Park</i>	<i>Inwood Hill Park</i>	
48	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Funding for more Wi-Fi locations first in the southern tier of CD12 parks</i>	<i>In the southern tier of CD 12</i>	
49	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Install water service for dog runs in Ft. Washington & Ft. Tryon Parks; plumb 2 existing drinking fountains on eastern slope of Ft. Tryon Park by dog run and down to B'way; install lighting in FW Park dog run at 165/RSD</i>	<i>Ft. Washington and Ft. Tryon Parks</i>	
50	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Sherman Creek: NYRP Phase II clean-up & waterfront access</i>	<i>Sherman Creek</i>	
51	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Bennett Park: Complete Phase II Renovation (new comfort station and playground)</i>	<i>Bennett Park</i>	
52	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park</i>	<i>Add public restroom in Ft. Washington Park per Plan NYC</i>	<i>Ft. Washington Park</i>	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request or playground	Request Explanation	Location	Supporters
53	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Highbridge water tower: stabilize structure and replace windows and complete roof repairs.	Highbridge Park	
54	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Renovate/repair the Nature Center in Inwood Hill Park	Inwood Hill Park	
55	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Dyckman Farmhouse: roof repairs	Dyckman Farmhouse	Dyckman Farmhouse
56	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Morris - Jumel Mansion: HVAC and digital/cabling access	Morris - Jumel Mansion	

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)
 Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
05	DPR	Park maintenance and safety	Enhance park safety through more security staff (police or parks enforcement)	Add at least 4 additional Park Enforcement Officers in the CBM12 Parks		
27	DPR	Street trees and forestry services	Forestry services, including street tree maintenance	Dedicated Forestry Crew for CD 12		
30	DPR	Park programming	Provide more programs in parks or recreational centers	Increase funding for after school programs at J.Hood Wright, Higbridge and Inwood Hill Parks	J.Hood Wright, Higbridge and Inwood Hill PaEK	
33	DPR	Park maintenance and safety	Provide better park maintenance	Fund additional staff for Sanitation, Maintenance & Operation and Horticulture		
36	DPR	Park maintenance and safety	Other park maintenance and safety requests	Fund enhanced digital surveillance in parks		
39	DPR	Park programming	Improve the quality of programs offered in parks or recreational centers	Muscota Marsh boating storage: site prep & containers (not capially eligible)	Muscota Marsh Boating Storage	
45	DPR	Park	Other park	Engineering/feasibility study for Highbridge	Highbridge	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
		<i>programming</i>	<i>programming requests</i>	<i>Park btw. High Bridge & Alex. Ham. Bridge to provide connectivity</i>	<i>Park and Alexander Hamilton Bridge</i>	

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Educational/cultural programming at museums & historic houses (e.g. Hispanic Society, Morris- Jumel, Dyckman Farmhouse, etc.)

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Cultural and other Community Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
19	DCLA	<i>Cultural facilities and resources</i>	<i>Support nonprofit cultural organizations</i>	<i>Educational/cultural programming at museums & historic houses (e.g. Hispanic Society, Morris- Jumel, Dyckman Farmhouse, etc.)</i>	<i>Hispanic Society, Morris- Jumel, Dyckman Farmhouse</i>	

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

The existing library facilities are in disrepair and need to be renovated and make it accessible in some cases. CB #12, M need more libraries; therefore, the construction of more libraries facilities are required. The budget for the libraries were increased recently. We request that this increase is maintained and expanded.

At this time, the Community Board does not have any budget requests for this need category.

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.4. Community District Needs and Requests Related to Community Boards

The Community Board provided the following high level comments and background on the District's needs:

Under the NYC Charter, Community Boards have a great deal of responsibilities. Community Board have a limited budget resulting in limited staff. CB #12, M has only three staff members including the District Manager. With three staff members CB #12, covers the office operation, all the community needs, Board members demands and night meeting coverage, processing of vendor's payments and the Comptroller's audits. With the sophistication of technology there are new demand that sometime is not possible to accomplish because of the lack of training on the staff or the lack of personnel to perform it. The members of Community Board #12, M demand the presence of a staff for the night's meetings. We have at least ten night meetings per month. The night meetings start at 7 pm and finish around 10 pm. Some meetings, like the Licensing Committee finish close to night. The Licensing Committee meeting in the month of June went up to the next day, the meeting was adjourned at 1:30 am but the agenda was not completed. A Second meeting was re-convened the following week. CB #12, M needs an additional staff member to help with to keep up with the operation and the covering of the nights meeting.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Community Boards (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
48	OMB	Community board facilities and staff	Provide more community board staff	CB #12, M needs an additional staff member to help with to keep up with the operation and the covering of the nights meeting		

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	HPD	<i>Affordable housing programs</i>	<i>Other affordable housing programs requests</i>	<i>Land Use, Housing and Economic Development</i>
02	HPD	<i>Affordable housing programs</i>	<i>Expand loan programs to rehabilitate multiple dwelling buildings</i>	<i>Land Use, Housing and Economic Development</i>
03	NYCTA	<i>Transit Infrastructure</i>	<i>Repair or upgrade subway stations or other transit infrastructure</i>	<i>Transportation</i>
04	HPD	<i>Affordable housing programs</i>	<i>Provide more housing for special needs households, such as seniors, or the formerly homeless</i>	<i>Land Use, Housing and Economic Development</i>
05	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Youth, Education and Child Welfare</i>
06	DSNY	<i>Street and lot cleaning</i>	<i>Other cleaning requests</i>	<i>Core Infrastructure and City Services</i>
07	SBS	<i>Workforce development</i>	<i>Establish a Workforce1 career center</i>	<i>Land Use, Housing and Economic Development</i>
08	NYCTA	<i>Transit Infrastructure</i>	<i>Repair or upgrade subway stations or other transit infrastructure</i>	<i>Transportation</i>
09	NYCTA	<i>Transit Infrastructure</i>	<i>Repair or upgrade subway stations or other transit infrastructure</i>	<i>Transportation</i>
10	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide surveillance cameras</i>	<i>Public Safety</i>
11	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
12	DOT	<i>Transportation infrastructure</i>	<i>Other transportation infrastructure requests</i>	<i>Transportation</i>
13	HPD	<i>Affordable housing programs</i>	<i>Provide more housing for special needs households, such as seniors, or the formerly homeless</i>	<i>Land Use, Housing and Economic Development</i>
14	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Youth, Education and Child Welfare</i>
15	NYCTA	<i>Transit Infrastructure</i>	<i>Repair or upgrade subway stations or other transit infrastructure</i>	<i>Transportation</i>
16	NYCTA	<i>Transit Infrastructure</i>	<i>Repair or upgrade subway stations or other transit infrastructure</i>	<i>Transportation</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
17	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Youth, Education and Child Welfare</i>
18	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
19	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
20	EDC	<i>Economic development programs</i>	<i>Build or expand incubator or affordable work or research lab spaces</i>	<i>Land Use, Housing and Economic Development</i>
21	NYCTA	<i>Transit Infrastructure</i>	<i>Repair or upgrade subway stations or other transit infrastructure</i>	<i>Transportation</i>
22	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Youth, Education and Child Welfare</i>
23	HPD	<i>Housing oversight and emergency programs</i>	<i>Other housing oversight and emergency programs</i>	<i>Land Use, Housing and Economic Development</i>
24	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Youth, Education and Child Welfare</i>
25	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Increase energy efficiency and environmental performance of NYCHA developments</i>	<i>Land Use, Housing and Economic Development</i>
26	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide additional patrol cars and other vehicles</i>	<i>Public Safety</i>
27	SBS	<i>Direct business services</i>	<i>Provide or expand business education to businesses and entrepreneurs</i>	<i>Land Use, Housing and Economic Development</i>
28	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
29	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
30	FDNY	<i>FDNY facilities and equipment</i>	<i>Rehabilitate or renovate existing fire houses or EMS stations</i>	<i>Public Safety</i>
31	FDNY	<i>FDNY facilities and equipment</i>	<i>Other FDNY facilities and equipment requests</i>	<i>Public Safety</i>
32	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
33	DFTA	<i>Facilities for seniors</i>	<i>Renovate or upgrade a senior center</i>	<i>Health Care and Human Services</i>
34	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through design interventions, e.g. better lighting</i>	<i>Parks, Cultural and other Community Facilities</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
35	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Youth, Education and Child Welfare</i>
36	HPD	<i>Affordable housing programs</i>	<i>Provide more housing for special needs households, such as seniors, or the formerly homeless</i>	<i>Land Use, Housing and Economic Development</i>
37	DPR	<i>Park facilities and access</i>	<i>Improve access to a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
38	DOE	<i>Educational programs</i>	<i>Improve school safety</i>	<i>Youth, Education and Child Welfare</i>
39	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Renovate or upgrade public housing developments</i>	<i>Land Use, Housing and Economic Development</i>
40	DPR	<i>Park facilities and access</i>	<i>Improve access to a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
41	NYPD	<i>NYPD facilities and equipment</i>	<i>Other NYPD facilities and equipment requests</i>	<i>Public Safety</i>
42	DSNY	<i>Garbage collection and recycling infrastructure</i>	<i>Provide new or upgrade existing sanitation garages or other sanitation infrastructure</i>	<i>Core Infrastructure and City Services</i>
43	DPR	<i>Park facilities and access</i>	<i>Other park facilities and access requests</i>	<i>Parks, Cultural and other Community Facilities</i>
44	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
45	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
46	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Youth, Education and Child Welfare</i>
47	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
48	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
49	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
50	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
51	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
52	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
53	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
54	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
55	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
56	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	DOHMH	<i>Developmental, mental health and substance abuse prevention programs</i>	<i>Create or promote programs to de-stigmatize mental health problems and encourage treatment</i>	<i>Health Care and Human Services</i>
02	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional uniformed officers</i>	<i>Public Safety</i>
03	NYCHA	<i>Housing support</i>	<i>Other housing support requests</i>	<i>Land Use, Housing and Economic Development</i>
04	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance Cornerstone and Beacon programs</i>	<i>Youth, Education and Child Welfare</i>
05	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through more security staff (police or parks enforcement)</i>	<i>Parks, Cultural and other Community Facilities</i>
06	DYCD	<i>Summer Jobs</i>	<i>Increase funding for the creation of jobs for the summer youth program in the Washington Heights/Inwood Community</i>	<i>Youth, Education and Child Welfare</i>
07	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
08	DOT	<i>Transportation infrastructure</i>	<i>Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</i>	<i>Transportation</i>
09	SBS	<i>Workforce development</i>	<i>Other workforce development requests</i>	<i>Land Use, Housing and Economic Development</i>
10	DSNY	<i>Street and lot cleaning</i>	<i>Other cleaning requests</i>	<i>Core Infrastructure and City Services</i>
11	NYCTA	<i>Transit Service</i>	<i>Improve subway station or train cleanliness, safety and maintenance</i>	<i>Transportation</i>
12	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional school safety officers</i>	<i>Public Safety</i>
13	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand programs for housing inspections to correct code violations</i>	<i>Land Use, Housing and Economic Development</i>
14	DFTA	<i>Services for homebound older adults</i>	<i>Increase transportation services capacity</i>	<i>Health Care and Human Services</i>
15	DOHMH	<i>Developmental, mental health and substance abuse prevention programs</i>	<i>Create or promote programs to de-stigmatize mental health problems and encourage treatment</i>	<i>Health Care and Human Services</i>
16	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand programs for housing inspections to correct code violations</i>	<i>Land Use, Housing and Economic Development</i>
17	DOHMH	<i>Programs to address HIV/AIDS or other infectious diseases</i>	<i>Provide more HIV/AIDS information and services</i>	<i>Health Care and Human Services</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
18	DCP	<i>Zoning and land use</i>	<i>Other zoning and land use requests</i>	<i>Land Use, Housing and Economic Development</i>
19	DCLA	<i>Cultural facilities and resources</i>	<i>Support nonprofit cultural organizations</i>	<i>Parks, Cultural and other Community Facilities</i>
20	DFTA	<i>Services for homebound older adults</i>	<i>Enhance home care services</i>	<i>Health Care and Human Services</i>
21	FDNY	<i>FDNY programs and staffing</i>	<i>Provide more firefighters or EMS workers</i>	<i>Public Safety</i>
22	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Youth, Education and Child Welfare</i>
23	DOT	<i>Traffic and traffic flow</i>	<i>Conduct traffic or parking studies</i>	<i>Transportation</i>
24	DYCD	<i>Literacy Programs</i>	<i>Provide, expand, or enhance adolescent literacy programs and services</i>	<i>Youth, Education and Child Welfare</i>
25	DEP	<i>Environmental protection</i>	<i>Enhance or expand noise pollution abatement and enforcement programs</i>	<i>Core Infrastructure and City Services</i>
26	DFTA	<i>Senior center programs</i>	<i>Enhance educational and recreational programs</i>	<i>Health Care and Human Services</i>
27	DPR	<i>Street trees and forestry services</i>	<i>Forestry services, including street tree maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
28	DOHMH	<i>Programs to address other public health issues</i>	<i>Other programs to address public health issues requests</i>	<i>Health Care and Human Services</i>
29	DFTA	<i>Services for homebound older adults</i>	<i>Increase home delivered meals capacity</i>	<i>Health Care and Human Services</i>
30	DPR	<i>Park programming</i>	<i>Provide more programs in parks or recreational centers</i>	<i>Parks, Cultural and other Community Facilities</i>
31	DCP	<i>Zoning and land use</i>	<i>Other zoning and land use requests</i>	<i>Land Use, Housing and Economic Development</i>
32	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand tenant protection programs</i>	<i>Land Use, Housing and Economic Development</i>
33	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
34	DOHMH	<i>Animal and pest control services</i>	<i>Other animal and pest control requests</i>	<i>Health Care and Human Services</i>
35	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Youth, Education and Child Welfare</i>
36	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>Parks, Cultural and other Community Facilities</i>
37	DOE	<i>Educational programs</i>	<i>Improve school safety</i>	<i>Youth, Education and Child Welfare</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
38	HRA	<i>Services to support low-income New Yorkers</i>	<i>Other request for services to support low-income New Yorkers</i>	<i>Health Care and Human Services</i>
39	DPR	<i>Park programming</i>	<i>Improve the quality of programs offered in parks or recreational centers</i>	<i>Parks, Cultural and other Community Facilities</i>
40	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Other public housing upgrades or renovations requests</i>	<i>Land Use, Housing and Economic Development</i>
41	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Increase energy efficiency and environmental performance of NYCHA developments</i>	<i>Land Use, Housing and Economic Development</i>
42	DOE	<i>Educational programs</i>	<i>Assign more teaching staff</i>	<i>Youth, Education and Child Welfare</i>
43	NYPD	<i>NYPD programs</i>	<i>Other NYPD programs requests</i>	<i>Public Safety</i>
44	DSNY	<i>Garbage collection and recycling</i>	<i>Provide or expand community composting programs</i>	<i>Core Infrastructure and City Services</i>
45	DPR	<i>Park programming</i>	<i>Other park programming requests</i>	<i>Parks, Cultural and other Community Facilities</i>
46	DSNY	<i>Garbage collection and recycling</i>	<i>Provide or expand community composting programs</i>	<i>Core Infrastructure and City Services</i>
47	NYCHA	<i>Housing support</i>	<i>Other housing support requests</i>	<i>Land Use, Housing and Economic Development</i>
48	OMB	<i>Community board facilities and staff</i>	<i>Provide more community board staff</i>	<i>Parks, Cultural and other Community Facilities</i>