



Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests
for
Bronx Community Board 11

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INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Bronx Community Board 11's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Bronx Community Board 11

Address: *1741 Colden Avenue,*

Phone: *(718) 892-6262*

Email: *jwarneke@cb.nyc.gov*

Website: *www.nyc.gov/bxcb11*

Chair: *Mr. Anthony Vitaliano*

District Manager: *Jeremy Warneke*

Community Board Officers:

2. OVERVIEW OF COMMUNITY DISTRICT

Bronx Community Board 11 provided the following overview of their district:

Bronx Community Board 11 continues to grow in size and diversity. From the years 2000 to 2010, the Board's district grew by 2.3 percent. Increasingly, its population is a transient one with a large influx of immigrants from Asia, the Middle East and Latin America. We are seeing positive developments with the opening of the first Marriott Hotel in the Bronx in the Hutch Metro Center area and our first potential Metro-North train stations on East Tremont Avenue and Morris Park Avenue. Most of the neighborhoods of Community Board 11 remain desired locations in which to live, but communities such as Van Nest continue to teeter. The reasons for this, and other areas of our district, are crime and general negligence. Too often, we have landlords in these problematic areas, who don't live in the properties they own. Too many of these landlords are concerned with short-term profits. The recession and subprime mortgage crisis of 2007 to 2009 has exacerbated this problem.

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Bronx Community Board 11 identified the following three issues:

- *Crime*
- *Quality of life issues and neighborhood preservation*
- *Traffic*

Bronx Community Board 11 provided the following explanation for their choices:

Crime in the 49th Precinct is always a problem and concern of Community Board 11 and its residents. We have one of the best precincts in the Bronx, if not City, and at this point in time, we need to support our men and women in uniform as much as possible, which is why we continually advocate for an increase in the size of the 49's manpower. We believe in the broken window theory in Community Board 11, and the Police are most capable of addressing every issue when they have enough cops to do the job. The Bronx historically was known as "the country" or farmland, and most of our residents want to keep it that way. The city away from the city, many parts of the Board have a cozy, suburban feel. Unfortunately, our residents are still being pushed out as a result of higher taxes, water rates and poor services. Traffic, transportation and street conditions go hand in hand. The Board has some of the most roadway space in the Bronx. So, it can be very frustrating to the average resident to have to continue to call: 1) 311 about a sink hole that has been reported and filled in multiple times. 2) ConEd whose work, more often than not, seems inconsistent with the City and its projects. 3) The Community Board Office about the lack of parking and signal timing issues.

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Bronx Community Board 11 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

Other/ER wait time

The Community Board provided the following explanation for the above issue:

The waiting time at the Emergency Rooms (ERs) in our district can be painfully long. Part of the problem is education or the lack of education on the part of patients, who use the ER for their urgent care needs. An organization like Montefiore Medical Center has offered to help promote an education campaign to alleviate ERs in general of these types of patients, which the Community Board supports. The medical centers still need to be held accountable for how it services patients however.

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Aside from the previous explanation, it needs to be said that the roadways of Jacobi Medical Center are and have been atrocious. The potholes tend to become craters, which make trips to and from the Medical Center campus very problematic.

At this time, the Community Board does not have any budget requests for this need category.

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.1. Health Care and Human Services Needs and Requests

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

Capacity of educational facilities

The Community Board provided the following explanation for the above issue:

With new school construction far on the horizon, the Education, Culture & Youth Services Committee of Community Board 11 is worried about large class sizes, which makes the ability to concentrate and perform one's best difficult for any teacher or student.

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board)
Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	<i>The student population continues to grow. P.S. 97 was built for 330 students but now has many, many more. They are using transportables currently, which the Department of Education Chancellor vowed to rid schools of. We are requesting again this year consequently the construction of an annex at P.S. 97.</i>	<i>P.S. 97 1375 Mace Avenue</i>	
10	SCA	<i>Schools and educational facilities</i>	<i>Renovate or upgrade an elementary school</i>	<i>Reconstruction of bathrooms for P.S. 89. The bathrooms here are in poor condition.</i>	<i>P.S. 89 980 Mace Avenue</i>	
11	SCA	<i>Schools and educational facilities</i>	<i>Renovate or upgrade an elementary school</i>	<i>The bathrooms at P.S. 105 are in poor condition and need to be replaced.</i>	<i>P.S. 105 725 Brady Avenue</i>	

Expense Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	DOE	<i>Educational programs</i>	<i>Expand or improve nutritional programs, e.g., school meals</i>	<i>All public school students should be able to receive a free, healthy lunch regardless of income. Students should not be encouraged to buy and eat junk food just because it is cheaper. An empty stomach, junk food-filled stomach or a class system created as a result of some students receiving a free lunch is not conducive to learning. Public</i>		

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>school students are not charged for admission. Why should we then charge students for lunch?</i>		
03	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Increase funding for public school pupil transportation. This will allow all public school students to have free transportation to and from school regardless of distance, which can otherwise prove to be a great burden to parents and create traffic congestion around schools and, therefore, complaints from neighbors as well as public safety concerns.</i>		
12	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Continue a previously funded program by Senator Klein, which allowed CB11 children at P.S. 83 to participate in swim lessons provided by the YMCA along with a three month membership for each family.</i>	<i>P.S. 83 950 Rhinelander Avenue</i>	<i>P.S. 83; Senator Jeffrey Klein</i>
14	DOE	<i>Educational programs</i>	<i>Provide more funds for teaching resources such as classroom material</i>	<i>Purchase laptops for P.S. 76.</i>	<i>P.S. 76 900 Adea Avenue</i>	
15	DOE	<i>Educational programs</i>	<i>Provide more funds for teaching resources such as classroom material</i>	<i>Fund the purchase of white or smart boards for P.S. 89. This school is still using old chalk boards, and the dust particles are dangerous to children with asthma.</i>	<i>P.S. 89 980 Mace Avenue</i>	

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.3. Public Safety Needs and Requests

Main Issue

General crime

The Community Board did not provide an explanation for the above issue.

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

The Community Board provided the following high level comments and background on the District's needs:

We always struggle to have an NYPD patrol force size which the community needs and desires. We can never have enough lighting and security cameras in our district, and the new bike patrol in our district should be expanded as well.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	NYPD	NYPD staff and training resources	Assign additional uniformed officers	We always struggle have the patrol force size which the community needs and desires.		Council Member Vacca; Morris Park Community Association
07	NYPD	NYPD staff and training resources	Assign additional traffic enforcement officers	There is often a dearth of competent, proactive traffic control agents at the intersections of 1) Pelham Parkway and Boston Road, 2) Pelham Parkway and White Plains Road, and 3) Allerton Avenue and Bronx Park East. These intersections create a lot of vehicle backup and traffic congestion.	1) Pelham Parkway and Boston Road, 2) Pelham Parkway and White Plains Road, and 3) Allerton Avenue and Bronx Park East.	Council Members Vacca and Torres; Bronx Park East Community Association
11	NYPD	NYPD staff and training resources	Assign additional school safety officers	All schools that have portable classrooms need additional school safety officers.		

4.3.2. Community District Needs and Requests Related to Emergency Services

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Other/Various issues.

The Community Board did not provide an explanation for the above issue.

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.4.2. Community District Needs and Requests Related to Sanitation Services

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	DSNY	Sanitation Enforcement	Increase enforcement of illegal dumping laws			
09	DSNY	Sanitation Enforcement	Increase enforcement of canine waste laws	More officers are needed to enforce this hard to enforceable law.		Pelham Parkway Neighborhood Association
10	DSNY	Sanitation Enforcement	Increase enforcement of illegal posting laws	The City is much to slow to act on illegal postings which makes our area unattractive.		Morris Park Community Association; Van Nest Neighborhood Alliance

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

Other/Various issues.

The Community Board did not provide an explanation for the above issue.

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

The Community Board provided the following high level comments and background on the District's needs:

Our New York City Housing developments are in great need of repair.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
14	NYCHA	Public housing upgrades or renovations	Renovate or upgrade public housing developments	Increase lighting on the grounds of Eastchester Gardens. This will help deter criminal activity at this NYCHA development.	Eastchester Gardens 1130 Burke Avenue	Eastchester Gardens Resident Council; Council Member Torres
16	NYCHA	Public housing upgrades or renovations	Renovate or upgrade public housing developments	Replace all 16 building entry lobby doors at Eastchester Gardens. The entry lobby doors at this NYCHA development are in badly need of repair and are not compliant with the layered access system.	Eastchester Gardens 1130 Burke Avenue	Eastchester Gardens Resident Council; Council Member Torres
17	NYCHA	Public housing upgrades or renovations	Renovate or upgrade public housing developments	Evaluate & repair the steps in all Eastchester Gardens buildings' basements & entrance stairways. Some of these steps are not secure and pose a liability.	Eastchester Gardens 1130 Burke Avenue	Eastchester Gardens Resident Council; Council Member Torres
18	NYCHA	Public housing upgrades or renovations	Renovate or upgrade public housing developments	Evaluate & repair the roofs of the Eastchester Gardens complex. Water leaks into apartments as a result of the damaged roofs.	Eastchester Gardens 1130 Burke Avenue	Eastchester Gardens Resident Council; Council Member Torres
19	NYCHA	Public housing upgrades or renovations	Renovate or upgrade NYCHA community facilities or open space	Extension of the basketball courts in Eastchester Gardens Community Center. The goal is to make better use of these NYCHA development courts by making them regulation size.	Eastchester Gardens 1130 Burke Avenue	Eastchester Gardens Resident Council

4.5.3. Community District Needs and Requests Related to Economic Development

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.6. Transportation Needs and Requests

Main Issue

Other/Various.

The Community Board did not provide an explanation for the above issue.

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DOT	Transportation infrastructure	Reconstruct streets	Commit funding for the reconstruction of the north side of Pelham Parkway. This section of Pelham Parkway is in dire need of reconstruction. There are no guard rails, and potholes sometimes get as large as craters.	Pelham Parkway western-bound main and service roads between Stillwell Avenue and Boston Road	Council Member Vacca; Northeast Bronx Association
05	DOT	Transportation infrastructure	Reconstruct streets	Reconstruct Pelham Parkway from Stillwell Avenue to the Hutchinson River Parkway. The roadway here is in dire need of repair. The potholes here have caused great damage to motor vehicles.	Pelham Parkway from Stillwell Avenue to the Hutchinson River Parkway	Chester Civic Association; Northeast Bronx Association
06	DOT	Transportation infrastructure	Resurface roads or repair potholes	Fund the resurfacing of all roadway space within the Jacobi Medical Center complex, which is plagued with major pothole problems.	Jacobi Medical Center 1400 Pelham Pkwy S	Jacobi Medical Center
09	DOT	Traffic and traffic flow	Address traffic congestion	Open Bassett Avenue from McDonald Street to Pelham Parkway South. Currently Bassett Avenue from McDonald Street to Pelham Parkway South is a mapped but physically closed street. Opening this road will alleviate traffic congestion in the vicinity. Congestion will only increase with the opening of a new MetroNorth station at Bassett and Morris Park Avenues.	Bassett Avenue from McDonald Avenue to Pelham Parkway South	
13	DOT	Traffic and traffic flow	Other traffic improvements requests	Create a left turn signal and/or lane on the eastern-bound main road of Pelham Parkway at Stillwell Avenue. This will make it easier for drivers to access the northern side of our district.	eastern-bound main road of Pelham Parkway at Stillwell Avenue	

4.6. Transportation Needs and Requests

4.6.2. Community District Needs and Requests Related to Transit Services

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	NYCTA	Transit Infrastructure	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	Fund the installation of elevators at all of our subway stations. The following subway stations in our district are in need of ADA compliance: Allerton 2/5, Bronx Park East 2/5, Morris Park 5, Pelham Parkway 5, Gun Hill Road 5.		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Park care and maintenance

The Community Board provided the following explanation for the above issue:

There are too many problems in our parks, which need to be addressed through enforcement.

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DPR	Park facilities and access	Reconstruct or upgrade a parks facility	Rehabilitate Peace Memorial Plaza, which is in need of a total renovation, including the installation of a Veterans Memorial Wall for the Bronx's fallen and missing in action United States Armed Forces service members.	Peace Plaza Pelham Parkway, Williamsbridge Road and Esplanade	Morris Park Community Association
04	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Rehabilitate Pelham Parkway. From Bronx River Parkway to Stillwell Avenue: bridle path, drainage, re-sod and replant foliage on greenways, rehabilitate cross paths and pedestrian walks, repair and replace benches, install sidewalks and curbs. Construct a display gateway at Bronx River Parkway and a monument at Williamsbridge Road.	Pelham Parkway Pelham Parkway between Stillwell Avenue and Boston Road	Pelham Parkway Neighborhood Association
12	DPR	Park facilities and access	Reconstruct or upgrade a parks facility	Increase exercise equipment in Parks Department properties. The Bronx is unfortunately known as the most obese borough. Presenting more opportunities for physical fitness will benefit not just our residents but our borough.		
15	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Create a "Greenstreet" space surrounding the installation of a flag pole south of the Van Nest Memorial. This will add beauty and dignity to the Van Nest Memorial and give proper respect to the men and women who gave their lives for our country.	Van Nest Memorial White Plains Rd., Unionport Rd. and Mead St.	Council Member Torres; East Bronx History Forum
CS	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Renovate the Eastchester Playground basketball courts. These courts are in great need of repair.	Eastchester Playground Adele Ave. at Tenboeck Ave.	Eastchester Gardens Resident Council

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)
Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
05	DPR	Park maintenance and safety	Enhance park safety through more security staff (police or parks enforcement)	Increase the number of PEP officers in the Bronx. Though the numbers have increased in the past year or so, the Bronx still an inadequate number of PEP (Park Enforcement Patrol) officers to handle all of the problems in our parks.		Council Member Torres; Pelham Parkway Neighborhood Association
06	DPR	Street trees and forestry services	Forestry services, including street tree maintenance	Improve Forestry Services. There is always backlog of pruning requests in our district.		
13	DPR	Park maintenance and safety	Other park maintenance and safety requests	Improve & upgrade existing greenstreet bound by Unionport Rd., Van Nest Ave & the inactive Victor Street side of Van Nest Park. This will compliment and beautify Van Nest Park and provide for a more attractive and enticing entrance way to the park.	Unionport Rd., Van Nest Ave & the inactive Victor Street side of Van Nest Park	Van Nest Neighborhood Alliance; East Bronx History Forum

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Parents unfortunately use the libraries in our district as daycare centers, thereby putting an unnecessary burden upon the New York Public Library by distracting it from its primary mission: servicing the entire community.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Library Facilities and Programming (as provided by the Community Board)
Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	Funding to upgrade the Allerton, Morris Park & Pelham Parkway-Van Nest Libraries. We support and recognize the need and mission of the New York Public Library and therefore support their request for increased public funding for these three branches.		The New York Public Library; Council Member Vacca

4.7.4. Community District Needs and Requests Related to Community Boards

The Community Board provided the following high level comments and background on the District's needs:

Community Boards are the lowest level of city government with some of the highest needs.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Community Boards (as provided by the Community Board)
Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	OMB	Community board facilities and staff	Provide more community board staff	Increase Community Board budgets to \$350,000. This will allow community boards to perform City Charter mandates where they are lacking.		Bronx Community Boards 1-12

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
02	NYCTA	<i>Transit Infrastructure</i>	<i>Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</i>	<i>Transportation</i>
03	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
04	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
05	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
06	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
07	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	<i>Youth, Education and Child Welfare</i>
08	NYPL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
09	DOT	<i>Traffic and traffic flow</i>	<i>Address traffic congestion</i>	<i>Transportation</i>
10	SCA	<i>Schools and educational facilities</i>	<i>Renovate or upgrade an elementary school</i>	<i>Youth, Education and Child Welfare</i>
11	SCA	<i>Schools and educational facilities</i>	<i>Renovate or upgrade an elementary school</i>	<i>Youth, Education and Child Welfare</i>
12	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
13	DOT	<i>Traffic and traffic flow</i>	<i>Other traffic improvements requests</i>	<i>Transportation</i>
14	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Renovate or upgrade public housing developments</i>	<i>Land Use, Housing and Economic Development</i>
15	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
16	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Renovate or upgrade public housing developments</i>	<i>Land Use, Housing and Economic Development</i>
17	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Renovate or upgrade public housing developments</i>	<i>Land Use, Housing and Economic Development</i>
18	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Renovate or upgrade public housing developments</i>	<i>Land Use, Housing and Economic Development</i>
19	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Renovate or upgrade NYCHA community facilities or open space</i>	<i>Land Use, Housing and Economic Development</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	OMB	<i>Community board facilities and staff</i>	<i>Provide more community board staff</i>	<i>Parks, Cultural and other Community Facilities</i>
02	DOE	<i>Educational programs</i>	<i>Expand or improve nutritional programs, e.g., school meals</i>	<i>Youth, Education and Child Welfare</i>
03	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Youth, Education and Child Welfare</i>
04	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional uniformed officers</i>	<i>Public Safety</i>
05	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through more security staff (police or parks enforcement)</i>	<i>Parks, Cultural and other Community Facilities</i>
06	DPR	<i>Street trees and forestry services</i>	<i>Forestry services, including street tree maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
07	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional traffic enforcement officers</i>	<i>Public Safety</i>
08	DSNY	<i>Sanitation Enforcement</i>	<i>Increase enforcement of illegal dumping laws</i>	<i>Core Infrastructure and City Services</i>
09	DSNY	<i>Sanitation Enforcement</i>	<i>Increase enforcement of canine waste laws</i>	<i>Core Infrastructure and City Services</i>
10	DSNY	<i>Sanitation Enforcement</i>	<i>Increase enforcement of illegal posting laws</i>	<i>Core Infrastructure and City Services</i>
11	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional school safety officers</i>	<i>Public Safety</i>
12	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Youth, Education and Child Welfare</i>
13	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>Parks, Cultural and other Community Facilities</i>
14	DOE	<i>Educational programs</i>	<i>Provide more funds for teaching resources such as classroom material</i>	<i>Youth, Education and Child Welfare</i>
15	DOE	<i>Educational programs</i>	<i>Provide more funds for teaching resources such as classroom material</i>	<i>Youth, Education and Child Welfare</i>