



Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests
for
Queens Community Board 14

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INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Queens Community Board 14's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Queens Community Board 14

Address: *1931 Mott Ave, 311*

Phone: *7184717300*

Email: *cbrock14@nyc.rr.com*

Website: *queenscb14.org*

Chair: *Ms. Dolores Orr*

District Manager: *Mr. Jonathan Gaska*

Community Board Officers:

2. OVERVIEW OF COMMUNITY DISTRICT

Queens Community Board 14 provided the following overview of their district:

Community Board 14 encompasses the Rockaway Peninsula and Broad Channel. It has at least 13 distinct communities, each with its own name, neighborhoods, interests and problems bound together by a common geography and history, which is both written and hidden. From a westerly to easterly direction, we point to Breezy Point, Rockaway Point, Neponsit, Belle Harbor, Rockaway Park, Rockaway Beach, Arverne/Sommerville, Edgemere, Arverne by the Sea, Bayswater, Wavecrest and Far Rockaway and Broad channel Island. The Rockaways is some eleven miles in length and is three quarters of a mile wide. With its multi-ethnic, multi-religious groupings, the concerns of the poor, the aged, the young and needy is often termed a microcosm of New York City. Patterns of housing are equally diverse with evidence of affluence in the western and most eastern sections of the district. And large concentrations of public housing and publicly assisted housing in between. While our District is still recovering from hurricane SANDY it is our belief that with government assistance our many devastated communities will recover and thrive.

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Queens Community Board 14 identified the following three issues:

- *Public health*
- *Street conditions*
- *Street flooding*

Queens Community Board 14 provided the following explanation for their choices:

Flooding -Its has become clear that after Hurricane SANDY, that protection from Flooding is a major concern. The communities in our district that face Jamaica Bay are in constant jeopardy from high tides, storm surge and heavy rains. Bulk heads, street raising and storm sewers must be installed along Rockaways northern boarder and through out Broad Channel. Groins/jetties and Beach sand replenishment must be funded.

Public Health- With the closing of Peninsula Hospital, St Johns hospital has become over crowed and unable to handle the load . A typical wait in the emergency room exceeds 5 hours and a wait for a bed can be over a day this must be dealt with . We also have been deeply disappointed in the NYC Dept of health's refusal to implement a program of the spraying/fogging of adulticide to deal with summer mosquito problem.

Street Conditions- CB14 has experienced an large increase in summer tourism. This has caused traffic problems through out the district. Our roads remain in poor condition after hurricane SANDY. The expansion of Rockaway Beach blvd from Beach 62-Beach 32/Seagirt Blvd MUST be designed and funded this road way remain dangerous and over used.

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Queens Community Board 14 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

Services for low-income and vulnerable New Yorkers

The Community Board provided the following explanation for the above issue:

With the closing of Peninsula hospital health care for the many low income residents has become difficult.

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

The Board would like additional funding for expansion and staffing for primary health care and emergency health care. Ideally the re-opening of Peninsula Hospital in some way would be greatly beneficial to our community

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Health Care Facilities and Programming (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	DOHMH	Animal and pest control services	Reduce mosquito populations	Every spring and summer the communities along Jamaica Bay suffer from mosquito issues	Bayswater, Edgemere, Arverne, Somerville	

4.1. Health Care and Human Services Needs and Requests

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

Our community board has a large Senior population- The need for more senior centers through out the district is evident

At this time, the Community Board does not have any budget requests for this need category.

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

The Community Board provided the following high level comments and background on the District's needs:

Community board 14 has over 3000 units of public housing and we have the largest amount of section 8 voucher placements in the Borough of Queens. We have over 5000 nursing and Adult home beds. The Mayor recently opened a homeless shelter as well in our community. We request that the shelter be closed and that the city share the burden of housing our cities unfortunate poor and needy in other Community boards.

At this time, the Community Board does not have any budget requests for this need category.

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

Our biggest needs in this category is primary health care and job training and economic development to create jobs in our district.

At this time, the Community Board does not have any budget requests for this need category.

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

Educational attainment

The Community Board provided the following explanation for the above issue:

The public schools in our district for the most part have under performed for decades. For our communities youth to compete in the job world they need a good education. More needs to be done to improve our schools and the education they provide. The opportunity for after school programs is also a need for our youth

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

The Community Board provided the following high level comments and background on the District's needs:

Modernization of schools in District is necessary - Computers, smart boards in every classroom

At this time, the Community Board does not have any budget requests for this need category.

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

The Community Board provided the following high level comments and background on the District's needs:

After school programs and Job training and job opportunities would be helpful

At this time, the Community Board does not have any budget requests for this need category.

4.3. Public Safety Needs and Requests

Main Issue

General crime

The Community Board provided the following explanation for the above issue:

With a drastic increase in tourism during late spring and summer and over 5,000 units of Public housing The need for more Police officers in both 100 and 101 precincts has become a great need

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

The Community Board provided the following high level comments and background on the District's needs:

We need more officers on Patrol and the proper equipment to assist them

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
14	NYPD	NYPD staff and training resources	Assign additional uniformed officers	Tourism has increased 10 fold during summer need for more Police officers	Tourism has increased 10 fold during summer need for more Police officers	

4.3.2. Community District Needs and Requests Related to Emergency Services

The Community Board provided the following high level comments and background on the District's needs:

After Hurricane SANDY the need for Electric generators and emergency lighting and communication equipment is a glaring need.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Emergency Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
16	NYPD	safety equipment	Other NYPD facilities and equipment requests	There is a need for back up generators/boats		

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Water runoff and flooding

The Community Board provided the following explanation for the above issue:

The need for new and updated storm sewers is a great need in our district.

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

The Community Board provided the following high level comments and background on the District's needs:

The installation of tide gates on all storm water out falls and the installation of storm sewers in parts of the district that do not have or have poorly functioning storm sewers

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Install storm and sanitary sewers along rockaway point blvd from beach 169 street to beach 222 streets</i>	<i>Rockaway point blvd</i>	
08	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair sanitary sewers</i>	<i>add check valves and tide gates on ALL storm water outfall in district</i>		
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Complete HWQ 631</i>	<i>Area floods needs help</i>	

Expense Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DEP	<i>Sewage and flooding</i>	<i>Build new or expand wastewater treatment or water pollution control facilities</i>	<i>upgrade Rockaway treatment plant</i>	<i>rockaway water treatment plant</i>	
05	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair sanitary sewers</i>	<i>Design and construct storm sewers at following locations: Wheatley street and Augustina ave Beach 9th street and Central ave Brunswick ave, Virginia street, Beach 12 street</i>	<i>bad flooding at these locations- the corner of Wheatley & Augustina</i>	

4.4. Core Infrastructure and City Services Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
					<i>streets is adjacent to a health center flood basement</i>	

4.4.2. Community District Needs and Requests Related to Sanitation Services

The Community Board provided the following high level comments and background on the District's needs:

During summer season additional commercial basket pick up is necessary Lot cleaning also is a need

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
15	DSNY	<i>Street and lot cleaning</i>	<i>Other cleaning requests</i>	<i>Cross Bay Blvd median in Broad Channel should be cleaned once a month May through September; Rockaway freeway should be cleaned once a month all year round</i>		
17	DSNY	<i>Street and lot cleaning</i>	<i>Provide more frequent litter basket collection</i>	<i>Rockaway is a summer tourist area basket pick up should be 7 days a week from June-September</i>		

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

Employment

The Community Board provided the following explanation for the above issue:

CB 14 has the highest unemployment rate in Queens

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

The Community Board provided the following high level comments and background on the District's needs:

CB14 has had an explosion in population over the last 10 years because of a housing boom we request that The unit count in Arverne East be drastically reduced and that a more economic development/jobs /Recreation based project be supported

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
14	NYCHA	Public housing upgrades or renovations	Renovate or upgrade public housing developments	Improve buildings maintenance		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

The Community Board provided the following high level comments and background on the District's needs:

Government must help fund and develop the Greater Far Rockaway Shopping Area and assist our merchants on Rockaway Beach Blvd in Rockaway Beach on Beach 116 street and along Rockaway Beach Blvd from Beach 116 street to Beach 112 street

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
CS	EDC	Economic development investments	Invest in piers or other capital projects to improve access to the waterfront	build ferry docks/piers and parking for two ferry locations one on east side of district one on west side of district		

Expense Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	SBS	Commercial district revitalization	Other commercial district revitalization requests	invest in promoting and acquiring land in Far Rockaway / Mott ave shopping area to improve economic development and increase job opportunities		
12	SBS	Commercial district revitalization	Support storefront / facade improvements	Fund storefront program for Far Rockaway /Mott ave Shopping area, Rockaway Beach shopping area along Rockaway Beach Blvd from Beach 102 - Beach 84 Street, Beach 129 Street shopping area		

4.6. Transportation Needs and Requests

Main Issue

Traffic / traffic flow

The Community Board provided the following explanation for the above issue:

CB14 is poorly served by mass transportation- The need for commuter ferry to provide quick access to job center like Manhattan is necessary. The removal of the toll on the Cross bay Bridge will help with economic development. Our two major East- West roadways Beach Channel drive & Rockaway Beach Blvd are in dire need of repair. Rockaway Beach blvd must be widened and improved from Beach 61 street to Seagirt ave. The restoration of the old Rockaway Beach rail line would also drastically improve traffic flow

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DOT	Transportation infrastructure	Reconstruct streets	Reconstruct Cross Bay Blvd - Continue to raise streets in Broad channel; install storm sewers with tide gate		
02	DOT	Transportation infrastructure	Reconstruct streets	Raise Norton drive, install storm sewers and sea wall		
05	DOT	Transportation infrastructure	Other transportation infrastructure requests	Install safety fence along Seagirt Blvd median from Beach 31 Street to Camp Road	seagirt blvd median from beach 31 street to camp road	
06	DOT	Transportation infrastructure	Upgrade or create new seawalls or bulkheads	Repair/replace bulkheads at all street ends in CB14 Rockaway and Broad channel	all street ends that face Jamaica bay	
07	DOT	Transportation infrastructure	Resurface roads or repair potholes	Fund design and re-construction of Shorefront Parkway, include storm sewers, have crosswalks line up, have driveways for Dayton buildings line up with traffic lights and cross access to east bound road way- HWQ-1682	Shorefront Parkway B73-108 streets	
13	DOT	Transportation infrastructure	Reconstruct streets	Reconstruct Cross Bay Blvd in Broad Channel install new storm sewers	broad channel	
18	DOT	Transportation infrastructure	Upgrade or create new seawalls or bulkheads	design build- bulkhead along Norton drive from cold spring road to Dunbar street	Norton drive-	
20	DOT	Transportation	Reconstruct	Design and construct the project to widen	rockaway	

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
		<i>infrastructure</i>	<i>streets</i>	<i>Rockaway Beach Blvd/Edgemere Ave from Beach 62 Street To Beach 31 Street</i>	<i>beach blvd/edgemere ave beach 62 street beach 31 street</i>	

Expense Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	DOT	<i>Transportation infrastructure</i>	<i>Other transportation infrastructure requests</i>	<i>study and repair Board walk which is a mapped city street East 12th road in broad channel install sanitary sewer</i>	<i>west 12 road in broad channel</i>	
04	DOT	<i>Ferries</i>	<i>Expand the frequency or hours of operation of ferries</i>	<i>Build parking for ferry; increase weekend hours for ferry during summer</i>		
07	DOT	<i>Traffic and traffic flow</i>	<i>Improve parking operations</i>	<i>Install 2 hour muni meters throughout side blocks of Mott Ave / Central Ave, Beach 20 Street shopping area</i>		
10	DOT	<i>Traffic and traffic flow</i>	<i>Other traffic improvements requests</i>	<i>Study the feasibility of widening Rockaway Beach Blvd from Beach 110 Street to Beach 119 Street</i>		

4.6. Transportation Needs and Requests

4.6.2. Community District Needs and Requests Related to Transit Services

The Community Board provided the following high level comments and background on the District's needs:

We are poorly served by mass transportation Improve commuter service on A train and on buses, institute a AM/PM rush hour express A train Fund Ferry service

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
15	NYCTA	Transit Infrastructure	Other transit infrastructure requests	Reinstitute the old Rockaway Beach rail line		
17	NYCTA	Transit Infrastructure	Other transit infrastructure requests	Build parking lots and ferry docks in western and eastern Rockaway		

Expense Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
19	NYCTA	Transit Service	Expand subway service frequency or hours of operations	Start a AM/PM rush hour A train service to shorten commute eliminate stops in Brooklyn		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Park care and maintenance

The Community Board provided the following explanation for the above issue:

The rebuilding of the Board walk and the replacement and improvement of all of our district's play grounds and parks that were damaged in hurricane SANDY

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Funding must be available for the community driven "Conceptual Parks Plan" that would improve, create and increase all of our districts Park land and recreation opportunities

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Fund phase 3 of American ball fields to include community center in Broad Channel	American ball fields Broad channel	
09	DPR	Park facilities and access	Provide a new or expanded park or playground	Install boat ramp at Rockaway Community Park inside old landfill, provide parking and lighting and bathroom facilities	Rockaway Community park	
10	DPR	Park facilities and access	Reconstruct or upgrade a parks facility	Construct parking lot at dog run located at Beach 85 Street area and Beach Channel Drive	dog run- beach channel drive and beach 85-86 st	
11	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Build low ramp skate park in Bayswater Park	Bayswater park bay 32 street	
12	DPR	Park facilities and access	Provide a new or expanded parks facility, e.g. recreation center	Provide funding for design and construction of park located at Beach 88 Street and Beach Channel Drive	Beach 88 street park rockaway beach	
16	DPR	Park facilities and access	Reconstruct or upgrade a parks facility	Construct shade structures; 17th Road Park, along board walk from Beach 17-108 Streets, Beach 25,59,67, and B 108 Streets	shade structure need	

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
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4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DPR	Park facilities and access	Other park facilities and access requests	Fund design and construction of Parks Dept. Conceptual plan for parks throughout district		
06	DPR	Park maintenance and safety	Other park maintenance and safety requests	Hire more maintenance workers during summer beach season		
18	DPR	Park maintenance and safety	Enhance park safety through design interventions, e.g. better lighting	provide more park enforcement police and agents during summer beach season		
20	DPR	Park maintenance and safety	Other park maintenance and safety requests	Remove remaining old wood jetties adjacent to beach		

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs: *additional funding for our Libraries and the Arts*

At this time, the Community Board does not have any budget requests for this need category.

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs: *increase local funding for our libraries and fund the construction of new Far rockaway Library*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
13	QL	Library facilities, equipment and programs	Extend library hours or expand and enhance library programs	extend library hours, include sunday hours at Far Rockaway library		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.4. Community District Needs and Requests Related to Community Boards

The Community Board provided the following high level comments and background on the District's needs:

Community board budgets should be held harmless in city wide budget cuts as a matter of Policy much like the Independent Budget Office. the City budget should also provide additional funding for new Phone and computer needs as well as any technological needs that the boards may need in addition to the regular budget

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Community Boards (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
19	DCAS	Community board facilities and staff	Renovate, upgrade or provide new community board facilities and equipment	We need a new phone system; only 2 of four lines work	1931 nmott ave room 311	

Expense Requests related to Community Boards (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	OMB	Community board facilities and staff	Provide more community board staff	provide funding to hire experts like engineers or planners	cb 14 office 1931 mott abve	

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
02	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
03	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
04	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
05	DOT	<i>Transportation infrastructure</i>	<i>Other transportation infrastructure requests</i>	<i>Transportation</i>
06	DOT	<i>Transportation infrastructure</i>	<i>Upgrade or create new seawalls or bulkheads</i>	<i>Transportation</i>
07	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
08	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair sanitary sewers</i>	<i>Core Infrastructure and City Services</i>
09	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
10	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
11	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
12	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Parks, Cultural and other Community Facilities</i>
13	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
14	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Renovate or upgrade public housing developments</i>	<i>Land Use, Housing and Economic Development</i>
15	NYCTA	<i>Transit Infrastructure</i>	<i>Other transit infrastructure requests</i>	<i>Transportation</i>
16	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
17	NYCTA	<i>Transit Infrastructure</i>	<i>Other transit infrastructure requests</i>	<i>Transportation</i>
18	DOT	<i>Transportation infrastructure</i>	<i>Upgrade or create new seawalls or bulkheads</i>	<i>Transportation</i>
19	DCAS	<i>Community board facilities and staff</i>	<i>Renovate, upgrade or provide new community board facilities and equipment</i>	<i>Parks, Cultural and other Community Facilities</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
20	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
CS	EDC	<i>Economic development investments</i>	<i>Invest in piers or other capital projects to improve access to the waterfront</i>	<i>Land Use, Housing and Economic Development</i>
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	DEP	<i>Sewage and flooding</i>	<i>Build new or expand wastewater treatment or water pollution control facilities</i>	<i>Core Infrastructure and City Services</i>
02	DOT	<i>Transportation infrastructure</i>	<i>Other transportation infrastructure requests</i>	<i>Transportation</i>
03	DPR	<i>Park facilities and access</i>	<i>Other park facilities and access requests</i>	<i>Parks, Cultural and other Community Facilities</i>
04	DOT	<i>Ferries</i>	<i>Expand the frequency or hours of operation of ferries</i>	<i>Transportation</i>
05	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair sanitary sewers</i>	<i>Core Infrastructure and City Services</i>
06	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>Parks, Cultural and other Community Facilities</i>
07	DOT	<i>Traffic and traffic flow</i>	<i>Improve parking operations</i>	<i>Transportation</i>
08	OMB	<i>Community board facilities and staff</i>	<i>Provide more community board staff</i>	<i>Parks, Cultural and other Community Facilities</i>
09	DOHMH	<i>Animal and pest control services</i>	<i>Reduce mosquito populations</i>	<i>Health Care and Human Services</i>
10	DOT	<i>Traffic and traffic flow</i>	<i>Other traffic improvements requests</i>	<i>Transportation</i>
11	SBS	<i>Commercial district revitalization</i>	<i>Other commercial district revitalization requests</i>	<i>Land Use, Housing and Economic Development</i>
12	SBS	<i>Commercial district revitalization</i>	<i>Support storefront / facade improvements</i>	<i>Land Use, Housing and Economic Development</i>
13	QL	<i>Library facilities, equipment and</i>	<i>Extend library hours or expand and enhance library programs</i>	<i>Parks, Cultural and other Community Facilities</i>
14	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional uniformed officers</i>	<i>Public Safety</i>
15	DSNY	<i>Street and lot cleaning</i>	<i>Other cleaning requests</i>	<i>Core Infrastructure and City Services</i>
16	NYPD	<i>safety equipment</i>	<i>Other NYPD facilities and equipment requests</i>	<i>Public Safety</i>
17	DSNY	<i>Street and lot cleaning</i>	<i>Provide more frequent litter basket collection</i>	<i>Core Infrastructure and City Services</i>
18	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through design interventions, e.g. better lighting</i>	<i>Parks, Cultural and other Community Facilities</i>
19	NYCTA	<i>Transit Service</i>	<i>Expand subway service frequency or hours of operations</i>	<i>Transportation</i>
20	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>Parks, Cultural and other Community Facilities</i>