



Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests
for
Brooklyn Community Board 13

TABLE OF CONTENTS

Introduction

1. Community Board Information

2. Overview of Community District

3. Main Issues

4. Summary of Community District Needs and Community Board Budget Requests

4.1. Health Care and Human Service Needs and Requests

4.1.1 Community District Needs and Requests Related to Health Care Facilities and Programming

4.1.2 Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

4.1.3 Community District Needs and Requests Related to Facilities and Services for the Homeless

4.1.4 Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1 Community District Needs and Requests Related to Educational Facilities and Programs

4.2.2 Community District Needs and Requests Related to Services for Children and Child Welfare

4.2.3 Community District Needs and Requests Related to Youth and Community Services and Programs

4.3. Public Safety Needs and Requests

4.3.1 Community District Needs and Requests Related to Policing and Crime

4.3.2 Community District Needs and Requests Related to Emergency Services

4.4. Core Infrastructure and City Services Needs and Requests

4.4.1 Community District Needs and Requests Related to Water, Sewers and Environmental Protection

4.4.2 Community District Needs and Requests Related to Sanitation Services

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.1 Community District Needs and Requests Related to Land Use

4.5.2 Community District Needs and Requests Related to Housing Needs and Programming

4.5.3 Community District Needs and Requests Related to Economic Development

4.6. Transportation Needs and Requests

4.6.1 Community District Needs and Requests Related to Traffic and Transportation Infrastructure

4.6.2 Community District Needs and Requests Related to Transit Services

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1 Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

4.7.2 Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

4.7.3 Community District Needs and Requests Related to Library Facilities and Programming

4.7.4 Community District Needs and Requests Related to Community Boards

5. Summary Tables of All Prioritized Budget Requests

5.1. Table of All Capital Requests

5.2. Table of All Expense Requests

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Brooklyn Community Board 13's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Brooklyn Community Board 13

Address: *1201 Surf Avenue, 3rd Floor*

Phone: *718-266-3001*

Email: *edmark@cb.nyc.gov*

Website: *<http://www.nyc.gov/html/bkncb13/html/home/home.shtml>*

Chair: *Mr. Stephen Moran*

District Manager: *Eddie Mark*

Community Board Officers:

2. OVERVIEW OF COMMUNITY DISTRICT

Brooklyn Community Board 13 provided the following overview of their district:

The Community Board 13 peninsula, once an actual island, has taken many positive steps out of the footprint left by the furious on-land thrust of Superstorm Sandy. But that tide of destruction has not been forgotten and its post traumatic issues may not all have been alleviated. Pride must be taken by the fact that the neighborhoods of C.B. 13 have rallied in formidable and life-affirming fashion. Nothing has stopped the throngs of visitors and tourists who team into the busy avenues of the district, along with its beach, its Boardwalk, its amusement attractions. Restaurants have reopened, with new ones still being added to the roster of eateries, both fine cuisine and fast food. Spine tingling hew rides have joined the time-honored thrill amusements of the amusement area's past. A brand-new YMCA, with wonderful amenities, has opened its doors to a Coney Island fanfare. Established civic groups have grown stronger to work on solving persistent enigmas and to develop exciting new programs. Storefronts of all kinds are thriving. Plans are afoot for a possible amphitheater, for new housing, for new businesses, and for other magnets that have made the communities of C.B. 13 famous the world over...but... No one has yet been able to forget the relentless rage of Sandy and that storm's warfare on Brooklyn's southern shores. A free-floating anxiety is present – What will happen 'if' and 'when' another angry storm sends its destructive arm onto the area? Are we ready? We see that the visiting crowds, perhaps the largest since the end of World War II, have strengthened economic health. Nevertheless, this success carries with it the problem of gridlocked streets in and out of the peninsula. There are residents and shop owners still awaiting the financial aid that had been promised by a slew of agencies and organizations. High-rise structures, notably those of the City's Housing Authority, still evince signs of the storm's devastation – the smell of mold, the shattered and still non-usable community centers, abandoned homes, empty stores and civic facilities. Emergency generators, brought in after Sandy hit, are still in place at some buildings and schools, and they cannot provide the need for residents when temperatures fall below 40-degrees. Thus, winters have been difficult for the populace. Homes still stand half-demolished along portions of the shorefront. Some may now have been abandoned or turned over to banks. Trees, hurtled against Sandy's powerful winds, withstood the onslaught but are now threatened by the salt-water inundated soil that surrounds them. No visible work has yet to be started along the shores of the Atlantic Ocean, Gravesend Bay, and Coney Island Creek in order to attempt to stem future flooding. And so the forward movements experienced by Coney Island, by Brighton Beach, by Sea Gate, and by Gravesend still have clouds of concern hovering over them. It is a time for thought, for action, and for greater communication to foster the protection of one of the City's most time-honored neighborhoods. Brooklyn's Community Board 13 serves the neighborhoods of the borough's southern peninsula (Brighton Beach, Coney Island, Sea Gate) as well as portions of those north of the Highway and Coney Island Creek (Gravesend with part of Homecrest and Bensonhurst). On the east, C.B. 13 is made up of the Atlantic Ocean on the south; Gravesend Bay and the Narrows on the west. The north is marked by Gravesend Bay, 26th Avenue, 86th Street, and Ave. Y, and the east is mapped by Corbin Place (separating Brighton Beach from Manhattan Beach). C.B.'s neighborhoods have been part of the city's history, with their use as a summer escape site. It has drawn city residents who flee hot streets and seek cool waters during the summer months. Its history includes many bungalow colonies, hotels, amusement zones, theaters, and restaurants of all kinds. Ferry service was common even as the rails finally made their way down to the oceanfront. The 'island' of Coney was altered as new roads were added for trolleys, trains, and autos. Although the conclusion of World War II began a long quasi-decline of the beach areas. There still were crowds, though a smaller number, arriving on a daily basis. Over time, people moved into year-round structures. The amusement zone never stopped bustling with activity. Still, the area did lose theaters, hotels, summer bungalow colonies, spas, stores, and many amusement attractions (including Steeplechase and the remaining portions of the fire-ravaged original Luna Park). But the spirit of the areas remained, and it thrived despite these sad losses. Apartment houses and other high-and-low-rise buildings appeared on the scene. Today, C.B. 13 covers all sections of this southern area, with the Board's fifty members representing all of its disparate parts. The Board has stayed active and vital, thriving on determination to better the way-of-life for all. There are long, deeply-involved and investigated discussions on all issues, and its General Board Meeting is held at Coney Island Hospital, while committee sessions and district cabinet meetings are generally held in the C.B. 13 office on Surf Avenue.

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Brooklyn Community Board 13 identified the following three issues:

- *Business opportunities*
- *Traffic*
- *Other <I>Please specify below</I>|Sandy Recovery and Future Resiliency*

Brooklyn Community Board 13 provided the following explanation for their choices:

1) Sandy Recovery and Future Resiliency: High-rise structures, notably those of the City's Housing Authority, still evince signs of the storm's devastation – the smell of mold, the shattered and still non-usable community centers, abandoned homes, empty stores and civic facilities. Emergency generators, brought in after Sandy hit, are still in place at some buildings and schools, and they cannot provide the need for residents when temperatures fall below 40-degrees. Homes still stand half-demolished along portions of the shorefront. Trees, hurtled against Sandy's powerful winds, withstood the onslaught but are now threatened by the salt-water inundated soil that surrounds them. No visible work has yet to be started along the shores of the Atlantic Ocean, Gravesend Bay, and Coney Island Creek in order to attempt to stem future flooding. 3) Traffic: Traffic is one of the key worries for the peninsula. Motorists coming in and out of Coney Island, Brighton Beach, Sea Gate and Gravesend find themselves trapped in bumper-to-bumper traffic. It is a sad fact for residents of Coney's west and Sea Gate to find themselves stuck in gridlock for an hour in order to leave the vicinity; some simply turn back home. But emergency vehicles of Fire, Police, ambulances, EMS may have difficulties as well. 3) ECONOMIC DEVELOPMENT: It has been stated that the city "...has moved to stimulate economic growth and revive the area's traditional role as an urban amusement destination. After several years of discussion (the work of CIDC and EDC with the community), the City rezoned the neighborhood in 2009 to create a 27-acre Coney Island amusement and entertainment district." The plan indicates additional housing and retail development. "As part of these efforts," it was stated, "the City is also investing heavily in infrastructure improvements to help stimulate private development."

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Brooklyn Community Board 13 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

Services to reduce homelessness

The Community Board provided the following explanation for the above issue:

There has been an increasing amount of seasonal homelessness in our community. Homeless people come down during the warmer months but never seem to leave until the weather becomes brutally cold. We need to address this problem year round.

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Community Board #13 is a growing Naturally Occurring Retirement Communities (NORC). With an aging community, we have to address the needs to this growing population.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Health Care Facilities and Programming (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
22	HHC	Health care facilities	Renovate or upgrade an existing health care facility	Funding for needs at Coney Island Hospital. With a growing population, Coney Island Hospital has to meet up with the demand. Funding must continue to keep up with medical needs and expand the hospital	Coney Island Hospital 2601 Ocean Parkway	Councilman Mark Treyger; Councilman Chaim Deutsch

4.1. Health Care and Human Services Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

Priority	Agency	Need	Request	Request Explanation <i>wherever it is possible.</i>	Location	Supporters
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Expense Requests related to Health Care Facilities and Programming (as provided by the Community Board)
Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
13	DOHMH	Animal and pest control services	Reduce rat populations	Increase personnel for Rat Abatement. With new development, there has been a large increase of rats in the neighborhood.	Community Board #13 entire area - Coney Island, Brighton Beach, Sea Gate, Gravesend.	Councilman Mark Treyger; Councilman Chaim Deutsch

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

Community Board #13 is a growing Naturally Occurring Retirement Communities (NORC). With an aging community, we have to address the needs to this growing population.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board)
Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
10	DFTA	Services for homebound older adults	Other services for homebound older adults programs	Increase personnel for Home Bound programs for disabled seniors. Due to the increasing NORC population, home bound programs for seniors are needed.		Councilman Mark Treyger; Councilman Chaim Deutsch
22	DFTA	Services for homebound older adults	Increase home delivered meals capacity	Fund Project Relief and any other meal delivery services for the Frail Elderly population. With a limited income, seniors have a harder time to have a healthy meal throughout the day. Funding the meal services will help stretch their monies longer inbetween checks.		Councilman Mark Treyger; Councilman Chaim Deutsch
23	DFTA	Services for homebound older adults	Increase transportation services capacity	Fund Project Ride and other access a ride services for the Frail Elderly population. Traveling for seniors are limited due to their limited mobility. More funding are needed to address this in a growing NORC area.		Councilman Mark Treyger; Councilman Chaim Deutsch
24	DFTA	Senior center programs	Provide additional senior center staffing	Increase personnel for monitoring of senior centers. With increasing seniors needs, senior centers are becoming overcrowded and under staff. We have to address this before senior will be turned away due to lack of funding.		Councilman Mark Treyger; Councilman Chaim Deutsch

4.1. Health Care and Human Services Needs and Requests

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

The Community Board provided the following high level comments and background on the District's needs:

There has been an increasing amount of seasonal homelessness in our community. Homeless people come down during the warmer months but never seem to leave until the weather becomes brutally cold. We need to address this problem year round.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Facilities and Services for the Homeless (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	DHS	Homelessness prevention programs	Expand homelessness prevention programs	Increase personnel Dept. of Homeless Services/Common Ground. More personnel is needed due to the increase of homeless people in the community.		Councilman Mark Treyger; Councilman Chaim Deutsch

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

Youth workforce development and summer youth employment

The Community Board provided the following explanation for the above issue:

As has been noted, job placement, especially during the summer, is important to young Coney Island residents, and hundreds apply every year.

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board)
Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	SCA	Schools and educational facilities	Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology	Multi-purpose community center for all ages FEGS Building, 3312 Surf Ave., formerly the Hirshman Y is up for sale, and activity center is vitally needed.	FEGS Building 3312 Surf Avenue	Councilman Mark Treyger

Expense Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
18	SCA	Schools and educational facilities	Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology	Increase books, computers to local library branches		Councilman Mark Treyger; Councilman Chaim Deutsch

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

The Community Board provided the following high level comments and background on the District's needs:

Ever since Superstorm Sandy devastated the community, our community centers have not been rebuilt. NYCHA community centers were the hardest hit since their funding went into building their boiler rooms. Youth have no place to go after school or on weekends.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Services for Children and Child Welfare (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
12	ACS	Child care	Renovate or upgrade an existing child care center	Day care centers & remediation NYCHA and Coney Island high-rise buildings, including those inundated by waters of SuperStorm Sandy.		Councilman Mark Treyger; Councilman Chaim Deutsch

Expense Requests related to Services for Children and Child Welfare (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	ACS	Child care	Other child care requests	Increase personnel for monitoring of day care centers		Councilman Mark Treyger; Councilman Chaim Deutsch

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Youth and Community Services and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DYCD	After school programs	Provide, expand, or enhance after school programs for elementary school students	Increase Youth Services Funding		Councilman Mark Treyger; Councilman Chaim Deutsch

4.3. Public Safety Needs and Requests

Main Issue

Youth crime

The Community Board provided the following explanation for the above issue:

Civic leaders are working with programs to attempt to reach-out to young people, especially since the sounds of gunfire are heard on many a night. Major crime numbers are down thanks to the vigilant watch of the forces, but the neighborhoods know that more police presence is needed to keep those numbers low. Beachgoers have to watch their possessions carefully when they enter the surf, because snatching of personal goods have occurred. Parks police units should be increased. Work should be done on the Neptune Ave. Ladder Co. structure, which is old and which is often flooded from back-ups after rainstorms and waters from Coney Island Creek.

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

The Community Board provided the following high level comments and background on the District's needs:

A summer detail is made available for the 60th Precinct, but growing crowds indicate that added personnel is needed.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
05	NYPD	NYPD staff and training resources	Assign additional traffic enforcement officers	Increase traffic personnel for Police details for Mermaid Ave., Brighton Beach Ave., Surf Ave.	Mermaid Ave., Brighton Beach Ave., Surf Ave.	

4.3. Public Safety Needs and Requests

4.3.2. Community District Needs and Requests Related to Emergency Services

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Emergency Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
CS	FDNY	FDNY facilities and equipment	Rehabilitate or renovate existing fire houses or EMS stations	Repair buildings in Battalion 43		Councilman Mark Treyger; Councilman Chaim Deutsch

Expense Requests related to Emergency Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
16	FDNY	FDNY programs and staffing	Provide more firefighters or EMS workers	Increase Fire Department personnel - added personnel on engines.		Councilman Mark Treyger; Councilman Chaim Deutsch

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Water runoff and flooding

The Community Board provided the following explanation for the above issue:

No one has yet been able to forget the relentless rage of Sandy and that storm's warfare on Brooklyn's southern shores

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

The Community Board provided the following high level comments and background on the District's needs:

There is little doubt, among most, that weather patterns are dramatically entering a century of change. Ocean depths will change and the waters may well offer a challenge to the stability of seaside construction, businesses and homes. Hurricane Irene, three years ago, caused havoc elsewhere but missed the peninsula. Nevertheless, people had been evacuated with the help of all agencies with the Police, OEM, neighborhood groups, and CERT volunteers. Sadly, when Sandy was predicted, people recalled the apparent 'futility' of the Irene removal. Few left the menaced areas of the shore zones, and the results were near catastrophic to their way of life. Hopefully, all residents have learned from the disaster, and communication re evacuation sites, etc. will be easily transmitted to all. But the recovery of destroyed or semi-ruined buildings and businesses have created new looks at sustainability and resiliency. What will we do with the Creekside in terms of storm protection, especially with many homes – large and one-family – along Bayview Avenue and Coney Island side streets? Will the infrastructure – its sewers and catch basins be able to absorb the watery mess and not cascade, and debilitate, Coney Island Hospital? That health facility suffered enormous damage and took a year to really begin working again. It is of vital urgency to tens of thousands and must not face a death akin to a loss like that of Long Island College Hospital. A hospital is an imperative, period! The outreach Ida Israel health Center, on Neptune, died into a watery grave and cannot be rebuilt at that spot. Work has finally gotten underway on renovation of the aged infrastructure in Coney Island. The NYC Dept. of Design & Construction now works on the West 15th Street parcel, from the outfall at Coney Island, down W. 15 St. to Neptune and Mermaid. Instructions are sent weekly to building management, storeowners, homeowners and tenants. C.B. 13's office receives all of the data as well, and is, thus able to keep people in the involved area informed of the work. Residents are advised to shut off main water valves when water supply is being affected. Outfall cleaning work at the Creek at W. 33 and W. 35 Streets recently caused considerable concern when cleaning was begun. Reports came in that sludge was being dumped directly into the Creek.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DEP	Sewage and flooding	Provide new or expand green infrastructure, e.g. greenbelts, bio swales	Shoreline protection entire shorefront		Councilman Mark Treyger; Councilman Chaim Deutsch
02	DEP	Sewage and flooding	Other sewer maintenance	Coney Island Infrastructure with added funds to complete west end		Councilman Mark Treyger;

4.4. Core Infrastructure and City Services Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

Priority	Agency	Need	Request requests	Request Explanation	Location	Supporters Councilman Chaim Deutsch
06	DEP	Sewage and flooding	Other sewer maintenance requests	Sewer Upgrading Brighton Beach		Councilman Mark Treyger; Councilman Chaim Deutsch

Expense Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
14	DEP	Water supply system	Monitor and address water quality issues	DEP Inspectors for industrial waste/water lines		Councilman Mark Treyger; Councilman Chaim Deutsch
21	DEP	Sewage and flooding	Build new or expand wastewater treatment or water pollution control facilities	Increase equipment Allocation Bureau of Sewers		Councilman Mark Treyger; Councilman Chaim Deutsch

4.4. Core Infrastructure and City Services Needs and Requests

4.4.2. Community District Needs and Requests Related to Sanitation Services

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
05	DSNY	Garbage collection and recycling infrastructure	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	Construction of Sanitation Garage for Community Board #13 has been promised to the community since 1980. The current site is on West 21 Street and the trucks are situated behind people's backyards. A new site has been located by Shell Road and the Belt Parkway. In the past the City could only afford to purchase the land but not build the Garage. We are still interested in moving the sanitation garage to the new location.	BK13 Sanitation Garage current site - 2012 Neptune	Councilman Mark Treyger
27	DSNY	Street and lot cleaning	Increase cleaning of dump-out/drop-off locations	Extension of West 6 Street, from Sheepshead Bay Road to southern terminus - TA property widely used by motorists emerging from Trump Village; cars emerging from Dept. of Motor Vehicles parking lot; people walking to and from elevated transit platform at southern end; Unmapped street remains cluttered with debris, potholes, poor lighting. Mapping would allow Traffic and Sanitation to monitor the needs.	Unmapped street West 6th Street and Sheepshead Bay Road	Councilman Mark Treyger

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	DSNY	Sanitation Enforcement	Increase enforcement of illegal dumping laws	Increase Sanitation Police Illegal Dumping Task Force		Councilman Mark Treyger; Councilman Chaim Deutsch

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

Commercial district revitalization

The Community Board provided the following explanation for the above issue:

Space is at a premium in the crowded areas but future development of all kinds seems unavoidable. The obvious needs include a mercantile renaissance on Mermaid Ave. for area residents. There are sites for new construction, one of which is the anticipated Ocean Dreams, a 500,000 sq. ft., mixed oceanfront development, at the west end of the Boardwalk between W. 33 and 36 Streets. Three residential towers are discussed with 400 market rate condos, 25,000 sq. ft. of retail, and 400 parking spaces. Discussions have involved the creation of a much-needed supermarket on the Surf Avenue side, and a restaurant on the Boardwalk. The latter could lead the way to more Boardwalk facilities, as they had been until the end of World War II.

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Land Use (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
20	DCP	Zoning and land use	Other zoning and land use requests	City Mapping extension of West 6 Street, from Sheepshead Bay Road to southern terminus. TA property widely used by motorists emerging from Trump Village; cars emerging from Dept. of Motor Vehicles parking lot; people walking to and from elevated transit platform at southern end. Unmapped street remains cluttered with debris, potholes, poor lighting. Mapping would allow Traffic and Sanitation to monitor the needs.	West 6th Street and Sheepshead Bay Road	Councilman MarkTreyger

Expense Requests related to Land Use (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
06	DOB	Building code and zoning enforcement	Expand code enforcement	Increase compliance division Dept. of Buildings		Councilman Mark Treyger; Councilman Chaim Deutsch

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
18	NYCHA	Public housing upgrades or renovations	Renovate or upgrade NYCHA community facilities or open space	Rehabilitation of Marlboro Houses Playground Park House construction needed.	NYCHA - Marlboro Houses Playground	Councilman Mark Treyger

Expense Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
19	HPD	Affordable housing programs	Expand loan programs for rehabilitation of privately-owned multiple dwelling buildings	Continue Home Improvement program, Article 8A and PLP Loans		Councilman Mark Treyger; Councilman Chaim Deutsch

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

The Community Board provided the following high level comments and background on the District's needs:

After several years of discussion (the work of CIDC and EDC with the community), the City rezoned the neighborhood in 2009 to create a 27-acre Coney Island amusement and entertainment district.” The plan indicates additional housing and retail development. “As part of these efforts,” it was stated, “the City is also investing heavily in infrastructure improvements to help stimulate private development.” What is the role for the Shore, assuming it can eventually be obtained for seaside use? The beautiful theater still can be restored. But time and vandalism are taking their toll – there is a point at which the building might be so jeopardized as to threaten its very existence! The seven stories offer much opportunities for galleries, eating spaces, rehearsal halls, meeting spaces, dance studios, theater studies and spaces, recoding studios, Coney history centers, social services, etc.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	SBS	Commercial district revitalization	Other commercial district revitalization requests	Purchase and/or immediate Corrective measures for Shore Theater Building Landmark structure windows must be sealed up weather will damage important building; Preventive measures to halt break-ins of vandals, homeless, etc.; sealing-up of building until it can be purchased from owner.	Shore Theater 1401 Surf Avenue	Councilman Mark Treyger

Expense Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	SBS	Workforce development	Provide or expand occupational skills training programs	Support for Job Training programs in C.B. 13		Councilman Mark Treyger; Councilman Chaim Deutsch
08	SBS	Business regulatory assistance	Assist with on-site business compliance with City regulations	Increase personnel for Dept. of Consumer Affairs		Councilman Mark Treyger; Councilman Chaim Deutsch

4.6. Transportation Needs and Requests

Main Issue

Traffic / traffic flow

The Community Board provided the following explanation for the above issue:

With success may come increased problems, and traffic is one of the key worries for the peninsula. Motorists coming in and out of Coney Island, Brighton Beach, Sea Gate and Gravesend find themselves trapped in bumper-to-bumper traffic. It is a sad fact for residents of Coney's west and Sea Gate to find themselves stuck in gridlock for an hour in order to leave the vicinity; some simply turn back home. But emergency vehicles of Fire, Police, ambulances, EMS may have difficulties as well.

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	DOT	Transportation infrastructure	Repair or provide new street lights	Boardwalk lighting inadequate at present; lighting fixtures often out-of-commission and Boardwalk dark at night hours.		Councilman Mark Treyger; Councilman Chaim Deutsch
09	DOT	Traffic and traffic flow	Conduct traffic or parking studies	Potential off-street parking sites needed for Coney Island safety and growth STUDY to find owners of private, unused lots incentive to create parking sites.	Coney Island area	Councilman Mark Treyger
10	DOT	Traffic and traffic flow	Conduct traffic or parking studies	Potential off-street parking sites for Brighton Beach maintain lot on Brightwater Court; investigate potential sites owned privately that owners can develop for parking.	Brighton Beach area	Councilman Chaim Deutsch
13	DOT	Transportation infrastructure	Upgrade or create new plazas	Landscaping, terrace walkway West 10 Street, from Surf Avenue to Boardwalk. Including ADA compliance method of reaching Boardwalk, beach.	West 10th Street and Boardwalk	Councilman Mark Treyger
15	DOT	Ferries	Improve Staten Island or other ferry cleanliness, safety or maintenance	Study ferries, pier to and from Manhattan - Coney Island Creek or Oceanside.		Councilman Mark Treyger; Councilman Chaim Deutsch
16	DOT	Transportation infrastructure	Repair or construct new sidewalks, curbs, medians,	Complete work on street-Boardwalk needs at west and east end of BoardwalkRamp work.	Boardwalk along Brighton 15 Street to West 37th	Councilman Mark Treyger; Councilman Chaim Deutsch

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request <i>pedestrian ramps or bus pads</i>	Request Explanation	Location <i>Street</i>	Supporters
17	DOT	Transportation infrastructure	Add street signage or wayfinding elements	Signage on the Boardwalk entire length No Bike Riding on the Boardwalk, after 10am.		Councilman Mark Treyger; Councilman Chaim Deutsch
25	DOT	Traffic and traffic flow	Improve traffic and pedestrian safety, including traffic calming	60-Foot Jersey Barrier Bay 52nd Street and Shore Parkway Service Road Heavy traffic emerging from Belt en route to Cropsey; crashed into Bay 52nd St. homes.	Bay 52nd Street and Shore Parkway Service Road	Councilman Mark Treyger
26	DOT	Transportation infrastructure	Provide new bike lanes	Bikeway along rear of entire beach length Bike riders on Boardwalk create dangers for pedestrians, businesses, bathers, etc.	Boardwalk from Brighton 15th Street to West 37th Street.	Councilman Mark Treyger; Councilman Chaim Deutsch
CS	DOT	Transportation infrastructure	Resurface roads or repair potholes	Reconstruction streets, sidewalks amusement district	West 10 Street to West 23 Street on Surf Avenue	Councilman Mark Treyger

Expense Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
17	DOT	Transportation infrastructure	Other transportation infrastructure requests	Restore personnel for Night Resurfacing Crews		
20	DOT	Transportation infrastructure	Resurface roads or repair potholes	Personnel for In-House Road and Sidewalk Resurface		Councilman Mark Treyger; Councilman Chaim Deutsch
25	DOT	Traffic and traffic flow	Improve parking operations	Added traffic-control personnel to move motorists eastward to Ocean Parkway entrances to Belt; To curtail bumper-to-bumper traffic on Neptune Ave. to Cropsey Ave. during busy hours.	Neptune Avenue and Cropsey Avenue	Councilman Mark Treyger

4.6. Transportation Needs and Requests

4.6.2. Community District Needs and Requests Related to Transit Services

The Community Board provided the following high level comments and background on the District's needs:

The city, borough, and community all urge people to use public transportation, and, in the case of summertime Coney Island and Brighton Beach, it is the wisest move, but Transit uses weekend hours to alter its subway lines for needed rail and station work. The resultant shifts in movement of F, Q, and other lines prove delays and confusion. The result: people may use cars. Express trains should be considered for shorefront residents! It is possible. Residents of the C.B. 13 areas travel from 30-45 minutes into Manhattan, if everything is working properly. To add to the future problems, The 'F' train will be unavailable for an indeterminable future while work is done on the line. Information on new methods, not involving the 'F', will have to be given widespread communication to riders. Will the 'F' users find it too difficult to come to the southern shore, during the most busy summer months, and, thus, use their cars which will add to the jam-up of vehicles in C.B. 13? Will studies continue on the possible use of ferries once again to reach the shore communities? Along with a new pier? Added to the Steeplechase Pier? Using the one-time sites of the Dreamland and/or Iron Pier? The Coney Island Creek? Have studies revealed a possibility of a bridge over the Creek, and, if so, would it be for walking or for a combination of walking and driving? What would it do to the ecological plans for the Creek and its shore areas? Birding? Fishing? Kayaking?

At this time, the Community Board does not have any budget requests for this need category.

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Park care and maintenance

The Community Board provided the following explanation for the above issue:

Budget cuts, over the years, have made life difficult for many agencies. C.B. 13 is home to many facilities that rely on Parks Department workers. Maintenance and an overall watch is needed 24/7.

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

• *THE BEACH* – This famed long sandy stretch must be cleaned daily (during the night in spite of some noise complaints). Parks police are needed day and night; illegal vending is evident; people find their valuable stolen; millions of people use the beach – one of the most famous in the world. • *THE BOARDWALK*: Various factors have created hazardous stretches on the Walkway and maintenance is needed to prevent trip hazards. New work on the boards seem to deteriorate quickly, as has been the case, in 2014, in front of Deno's Wonder Wheel Park entrance. The west end has been in need of work for years. The fight over wood vs. concrete must be settled and the Boardwalk work must continue. • *BOARDWALK/BEACH BATHROOMS*: Only one bathroom remains open throughout the year; others are closed except for summer months. Funds are lacking. The new and high bathrooms save them from future storms, but the one near Coney Island Ave. and the Oceana development remains stalled despite its need. Maintenance of bathrooms is urgent. Hours of operation, during the summer, should be considered. To close them when the bathing hours are over may not solve the needs of crowds. • *KAISER PARK & CALVERT VAUX PARK*: The former has undergone extensive work to the benefit of all, but the eastern end's needs are not yet solved. Teachers at Mark Twain still use the old handball court area for parking. The community needs this area and the Circle next to it. The Friends of Kaiser and Calvert Vaux must be commended for their careful watch over the activities at Kaiser, working hand-in-hand with the personnel in the park, groups that use it, and police and parks personnel. Calvert Vaux has started to show its potential, but funds must be in place to continue turning this former dumping area into the environmental and recreational hub it can serve as. • *ASSER LEVY PARK*: Located at the 'gateway' to Coney Island and Brighton Beach, this facility (Ocean Parkway – West 5th St.) had been the home for concerts for many years, but they have been halted. The children's playground needs updating. The flooded greensward is grassless and muddy as a result. The Sidney Jonas Bandshell now stands as a potential site for homeless. What of this park's future --- seating areas for local residents, mostly seniors? Soccer? Dog run? Special events that do not require amplification?

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DPR	Park facilities and access	Improve access to a parks facility	Rehabilitation of Coney Island Boardwalk entire length		Councilman Mark Treyger; Councilman Chaim Deutsch
11	DPR	Park facilities and access	Other park facilities and access requests	Construct bathrooms Boardwalk/beach west end of peninsula; construct elevated bathroom near Coney Island Ave. beach.		Councilman Mark Treyger; Councilman

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>Add drinking fountains.</i>		<i>Chaim Deutsch</i>
14	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Reconfiguring work on Asser Levy Park infrastructure improvements to halt flooding; landscaping; other.</i>	<i>Asser Levy Park West 5th Street and Surf Avenue</i>	<i>Councilman Chaim Deutsch</i>
19	DPR	<i>Street trees and forestry services</i>	<i>Plant new street trees</i>	<i>Tree Removal and Replacement Trees damaged by salt in soil as resultant of SuperStorm Sandy. Replacement in parks, along Ocean Parkway, local streets.</i>	<i>Ocean Parkway from Avenue X to Surf Avenue</i>	<i>Councilman Mark Treyger; Councilman Chaim Deutsch</i>
21	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through design interventions, e.g. better lighting</i>	<i>Community Garden W. 29 Street & Surf Avenue leveling of land for better use of planting plots by local residents; storage house; fencing; other needs.</i>	<i>Surfside Community Garden West 29th Street and Surf Avenue</i>	<i>Councilman Mark Treyger</i>
23	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Phases 2 and 3 for development of Calvert Vaux Park e.g. maintenance shop.</i>	<i>Calvert Vaux Park</i>	<i>Councilman Mark Treyger</i>
24	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Continued work at Kaiser Park handball court restoration; Circle area adjacent to Mark Twain school.</i>	<i>Kaiser Park West 25th Street and Neptune Avenue</i>	<i>Councilman Mark Treyger</i>
CS	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>Add light-weight vehicles for work on Boardwalk and beach; maintenance of vehicles to ensure ready use of light-weight vehicles.</i>		<i>Councilman Mark Treyger; Councilman Chaim Deutsch</i>

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)
 Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Increase personnel for Parks</i>		<i>Councilman Mark Treyger; Councilman Chaim Deutsch</i>
15	DPR	<i>Park maintenance and safety</i>	<i>Improve trash removal and cleanliness</i>	<i>Increase funds to keep Boardwalk bathrooms open to later hours</i>		<i>Councilman Mark Treyger; Councilman Chaim Deutsch</i>

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

The Ulmer Park branch of the Brooklyn Public Library stands on Bath Avenue, and serves, among others, students from the nearby John Dewey High School and the Lafayette campus (formerly Lafayette HS and now a multi-academic center). There are other schools nearby. Some construction work is needed, particularly on its leaky roof.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
12	BPL	Library facilities, equipment and programs	Extend library hours or expand and enhance library programs	Seven day openings and extended hours for branches of BPL.		Councilman Mark Treyger; Councilman Chaim Deutsch

4.7.4. Community District Needs and Requests Related to Community Boards

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Community Boards (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	OMB	Community board facilities and staff	Other community board facilities and staff requests	Increase funding for Community Board operations.		Councilman Mark Treyger; Councilman Chaim Deutsch

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	DEP	<i>Sewage and flooding</i>	<i>Provide new or expand green infrastructure, e.g. greenbelts, bio swales</i>	<i>Core Infrastructure and City Services</i>
02	DEP	<i>Sewage and flooding</i>	<i>Other sewer maintenance requests</i>	<i>Core Infrastructure and City Services</i>
03	DPR	<i>Park facilities and access</i>	<i>Improve access to a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
04	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Transportation</i>
05	DSNY	<i>Garbage collection and recycling infrastructure</i>	<i>Provide new or upgrade existing sanitation garages or other sanitation infrastructure</i>	<i>Core Infrastructure and City Services</i>
06	DEP	<i>Sewage and flooding</i>	<i>Other sewer maintenance requests</i>	<i>Core Infrastructure and City Services</i>
07	SBS	<i>Commercial district revitalization</i>	<i>Other commercial district revitalization requests</i>	<i>Land Use, Housing and Economic Development</i>
08	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Youth, Education and Child Welfare</i>
09	DOT	<i>Traffic and traffic flow</i>	<i>Conduct traffic or parking studies</i>	<i>Transportation</i>
10	DOT	<i>Traffic and traffic flow</i>	<i>Conduct traffic or parking studies</i>	<i>Transportation</i>
11	DPR	<i>Park facilities and access</i>	<i>Other park facilities and access requests</i>	<i>Parks, Cultural and other Community Facilities</i>
12	ACS	<i>Child care</i>	<i>Renovate or upgrade an existing child care center</i>	<i>Youth, Education and Child Welfare</i>
13	DOT	<i>Transportation infrastructure</i>	<i>Upgrade or create new plazas</i>	<i>Transportation</i>
14	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
15	DOT	<i>Ferries</i>	<i>Improve Staten Island or other ferry cleanliness, safety or maintenance</i>	<i>Transportation</i>
16	DOT	<i>Transportation infrastructure</i>	<i>Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</i>	<i>Transportation</i>
17	DOT	<i>Transportation infrastructure</i>	<i>Add street signage or wayfinding elements</i>	<i>Transportation</i>
18	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Renovate or upgrade NYCHA community facilities or open space</i>	<i>Land Use, Housing and Economic Development</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
19	DPR	<i>Street trees and forestry services</i>	<i>Plant new street trees</i>	<i>Parks, Cultural and other Community Facilities</i>
20	DCP	<i>Zoning and land use</i>	<i>Other zoning and land use requests</i>	<i>Land Use, Housing and Economic Development</i>
21	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through design interventions, e.g. better lighting</i>	<i>Parks, Cultural and other Community Facilities</i>
22	HHC	<i>Health care facilities</i>	<i>Renovate or upgrade an existing health care facility</i>	<i>Health Care and Human Services</i>
23	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
24	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
25	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>Transportation</i>
26	DOT	<i>Transportation infrastructure</i>	<i>Provide new bike lanes</i>	<i>Transportation</i>
27	DSNY	<i>Street and lot cleaning</i>	<i>Increase cleaning of dump-out/drop-off locations</i>	<i>Core Infrastructure and City Services</i>
CS	FDNY	<i>FDNY facilities and equipment</i>	<i>Rehabilitate or renovate existing fire houses or EMS stations</i>	<i>Public Safety</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
CS	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>Parks, Cultural and other Community Facilities</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	OMB	<i>Community board facilities and staff</i>	<i>Other community board facilities and staff requests</i>	<i>Parks, Cultural and other Community Facilities</i>
02	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
03	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance after school programs for elementary school students</i>	<i>Youth, Education and Child Welfare</i>
04	SBS	<i>Workforce development</i>	<i>Provide or expand occupational skills training programs</i>	<i>Land Use, Housing and Economic Development</i>
05	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional traffic enforcement officers</i>	<i>Public Safety</i>
06	DOB	<i>Building code and zoning enforcement</i>	<i>Expand code enforcement</i>	<i>Land Use, Housing and Economic Development</i>
07	DSNY	<i>Sanitation Enforcement</i>	<i>Increase enforcement of illegal dumping laws</i>	<i>Core Infrastructure and City Services</i>
08	SBS	<i>Business regulatory assistance</i>	<i>Assist with on-site business compliance with City regulations</i>	<i>Land Use, Housing and Economic Development</i>
09	ACS	<i>Child care</i>	<i>Other child care requests</i>	<i>Youth, Education and Child Welfare</i>
10	DFTA	<i>Services for homebound older adults</i>	<i>Other services for homebound older adults programs</i>	<i>Health Care and Human Services</i>
11	DHS	<i>Homelessness prevention programs</i>	<i>Expand homelessness prevention programs</i>	<i>Health Care and Human Services</i>
12	BPL	<i>Library facilities, equipment and</i>	<i>Extend library hours or expand and enhance library programs</i>	<i>Parks, Cultural and other Community Facilities</i>
13	DOHMH	<i>Animal and pest control services</i>	<i>Reduce rat populations</i>	<i>Health Care and Human Services</i>
14	DEP	<i>Water supply system</i>	<i>Monitor and address water quality issues</i>	<i>Core Infrastructure and City Services</i>
15	DPR	<i>Park maintenance and safety</i>	<i>Improve trash removal and cleanliness</i>	<i>Parks, Cultural and other Community Facilities</i>
16	FDNY	<i>FDNY programs and staffing</i>	<i>Provide more firefighters or EMS workers</i>	<i>Public Safety</i>
17	DOT	<i>Transportation infrastructure</i>	<i>Other transportation infrastructure requests</i>	<i>Transportation</i>
18	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Youth, Education and Child Welfare</i>
19	HPD	<i>Affordable housing programs</i>	<i>Expand loan programs for rehabilitation of privately-owned multiple dwelling buildings</i>	<i>Land Use, Housing and Economic Development</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
20	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
21	DEP	<i>Sewage and flooding</i>	<i>Build new or expand wastewater treatment or water pollution control facilities</i>	<i>Core Infrastructure and City Services</i>
22	DFTA	<i>Services for homebound older adults</i>	<i>Increase home delivered meals capacity</i>	<i>Health Care and Human Services</i>
23	DFTA	<i>Services for homebound older adults</i>	<i>Increase transportation services capacity</i>	<i>Health Care and Human Services</i>
24	DFTA	<i>Senior center programs</i>	<i>Provide additional senior center staffing</i>	<i>Health Care and Human Services</i>
25	DOT	<i>Traffic and traffic flow</i>	<i>Improve parking operations</i>	<i>Transportation</i>