



Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests
for
Queens Community Board 9

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INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Queens Community Board 9's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Queens Community Board 9

Address: *120-55 Queens Blvd., 310A*

Phone: *718-286-2686*

Email: *communitybd9@nyc.rr.com*

Website: *nyc.gov/queenscb9*

Chair: *Mr. Raj Rampershad*

District Manager: *Lisa Gomes*

Community Board Officers:

2. OVERVIEW OF COMMUNITY DISTRICT

Queens Community Board 9 provided the following overview of their district:

Community Board 9 Queens is a vibrant community made up of People from all over the world. We truly are a Multicultural Community. In our neighborhoods you can literally eat from every country,i.e. Guyana, India, Dominican Republic, South America, Spain, Italy, Asia, China, Russia, Germany,etc. Our residents hail from India, Guyana, Latin America, Asia, etc.

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Queens Community Board 9 identified the following three issues:

- *Affordable housing*
- *Public health*
- *Senior services*

Queens Community Board 9 provided the following explanation for their choices:

Access to affordable Healthcare is getting harder and harder for people to attain. We are in need of more senior Services, i.e. Senior Centers, Cultural Facilities, After School Programs & programs for our Youth & Seniors.

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Queens Community Board 9 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

Environmental health issues

The Community Board provided the following explanation for the above issue:

Asthma is major source of emergency visits in Local Hospitals, i.e. Jamaica Hospital. Childhood Asthma in CB9Q(SWQns) rates are per 10,000 residents:

Asthma hospitalizations in children aged 0 to 4 years, 2013

SWQns-58.3(CB9Q) Queens-45.3 NYC- 69.3

Asthma hospitalizations in children aged 5 to 14 years, 2013

SWQns 21.5(CB9Q) Queens-20.5 NYC-36

Asthma emergency department visits in children aged 0 to 4 years 2012

1) complete absence of any complete community center to serve the needs of Indo-Caribbean and South Asian children and families.

2) Lack of legal affordable housing options

3) not enough youth and academic programs for children from ages 6-18 especially when the drop out rate

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.1. Health Care and Human Services Needs and Requests

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

We currently have a thriving Senior Center in Kew Gardens and they are in need of programs such as: computer programs & new computers. Need for programs for immigrants & seniors in general to learn new skills.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
12	DFTA	Facilities for seniors	Create a new senior center or other facility for seniors	Fund Senior Centers Throughout District 9. The Center of Congregation Shaare Tova and the United Hindu Cultural Center are in need of funding to continue to service their population. The Dept. is seeking proposals to expand or create new senior centers in selected Community districts still to be finalized.		

Expense Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
19	DFTA	Senior center programs	Other senior center program requests	Fund Senior Centers Throughout District 9. To secure funding to continue services at all senior centers in Community Board 9.		

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

After school programs

The Community Board provided the following explanation for the above issue:

There is a tremendous need for more afterschool programs as most families work and children need a place they can be safe in and get assistance in homework, tutoring, etc. Afterschool programs must be funded in order to ensure all students remain in a secure environment and receive remedial help, homework assistance and physical fitness.

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

The Community Board provided the following high level comments and background on the District's needs:

CB9Q continues to advocate for increased funding to Our Beacon Program at JHS 210 and to fund all Beacon programs in NYC. Beacon program provide students with homework help, test preparation, recreation, Physical Fitness, nutritional programs, etc. CB9Q is also in desperate need for the construction of new schools in District 27,28 & 24 as many of our children who live in the district go to schools in Dist 24. Our board needs more School Crossing Guards. There are very dangerous conditions at our schools during morning arrival and afternoon dismissal. Many people have no regard for traffic rules and there is chaos when irresponsible drivers, etc. speed and don't abide my traffic laws For our growing Communities there is: 1) complete absence of any complete community center to serve the needs of Indo-Caribbean and South Asian children and families. 2) Lack of legal affordable housing options 3) Not enough youth and academic programs for children from ages 6-18 especially when the drop out rate at high sch total disregard for our children & residents safety.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	SCA	Schools and educational facilities	Provide a new or expand an existing high school	Construct New Public Schools Buildings. Conduct site selection for new public and specialized schools due to extreme overcrowding in Community School Districts 27 & 28.		
06	SCA	Schools and educational facilities	Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology	Request for an Indoor Gym and Air Conditioners. P. S. 90 requests an indoor gym and air conditioners for the 4th floor classrooms.	P.S 90	

Expense Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Adequate Funding for Universal Pre-K Programs in all Public Elementary Schools Ensure that all the existing Universal Pre-K programs in CB9 have enough seats to accommodate all eligible children who apply. The board has been made aware of children in the district who were rejected from the program because of lack of seats. Ensure that programs are run and supervised by certified teachers and follow NYC education curricula.</i>		
Priority	Agency	Need	Request	Request Explanation	Location	Supporters
20	SCA	<i>Schools and educational facilities</i>	<i>Renovate or upgrade a high school</i>	<i>Upgrade Various Departments at Richmond Hill High School. Specifically, electric; 19 lights removed, temporary classroom units, install and maintain additional lavatories.</i>	<i>Richmond Hill High School</i>	

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

The Community Board provided the following high level comments and background on the District's needs:

Construct Community center to serve the needs of Indo-Caribbean, South Asian Children and families. 2) Create legal affordable housing options. 3) Expand youth and academic programs for children from ages 6-18 especially when the drop out rate at high school is about 50%

At this time, the Community Board does not have any budget requests for this need category.

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

The Community Board provided the following high level comments and background on the District's needs:

Construct Community center to serve the needs of Indo-Caribbean, South Asian Children and families. 2) Expand youth and academic programs for children from ages 6-18 especially when the drop out rate at high school is about 50%

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Youth and Community Services and Programs (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
16	DYCD	Lack of activities for residents	Youth & Community Center	Youth & Community Center. Construct new community center in Richmond Hill and Ozone Park where none exist. This is a heavy-populated community with no activities for its residents.	Richmond Hill and Ozone Park	

Expense Requests related to Youth and Community Services and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	DYCD	After school programs	Provide, expand, or enhance Cornerstone and Beacon programs	Continue to Fund Beacon Program at Middle School 210. This program began in March of 1998 and is desperately needed in the community. We request funding be increased or maintained at current levels.	Middle School 210	
12	DYCD	Shrinking funding for Youth Programs	Increase Funding for Youth Programs	Increase Funding for Youth Programs. This is extremely important as agencies are faced with budget constraints shrinking funds for youth programs. Both the Dept. of Education and DYCD are facing ever-mounting cuts.		
18	DYCD	Fund Youth Theatre Group	Fund Youth Theatre Group	Fund Holy Child Jesus Teen Drama Group. They are in need of two spotlights for their annual production at a cost of \$2,000.		

4.3. Public Safety Needs and Requests

Main Issue

Public safety facilities, e.g. precinct or fire houses

The Community Board provided the following explanation for the above issue:

Our Precinct- the 102nd does a great job in keeping our district safe and it is imperative to maintain our safety and the quality of life and this will thrive with the addition of additional Police Officers.

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	NYPD	NYPD staff and training resources	Assign additional uniformed officers	Increase Police Manpower. Since 9/11, there is constant drain on manpower and a rise in crime in the 102nd precinct. We must receive our fair share of Police Officers. Our district includes Queens Borough Hall, Forest Park, and a number of churches, synagogues and temples that are in need of constant attention		
02	NYPD	NYPD staff and training resources	Assign additional uniformed officers	Return Mounted Unit to 102nd Precinct. Its 10 years since Mounted Unit G was temporarily redeployed from the 102nd PCT stables into oblivion. This was a temporary redeployment. PEP is now located in Forest Park. All local legislators support a return of the unit into Forest Park.		
03	NYPD	NYPD facilities and equipment	Provide surveillance cameras	Install Security Cameras. Install security cameras in high risk corridors in Community Board 9, i.e. Jamaica Ave., Woodhaven Blvd. & Forest Park. Continue to increase Police manpower by hiring more Officers. Purchase Auxiliary Police Vans. Our precinct, the 102nd require two vehicles to meet the communitys needs.	Jamaica Ave., Woodhaven Blvd. & Forest Park.	
04	NYPD	NYPD staff and training resources	Assign additional crossing guards	We need additional Crossing Guards at our Schools.		Yes
10	NYPD	NYPD facilities and equipment	Provide additional patrol cars and other vehicles	Purchase Auxiliary Police Vans Provide coverage when Police are otherwise engaged. They require two vehicles to meet the Communities need.		
21	NYPD	NYPD	Increase	Need to inrease Domestic Violence		

4.3. Public Safety Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

Priority	Agency	Need programs	Request resources for domestic violence prevention programs	Request Explanation	Location	Supporters
22	NYPD	NYPD staff and training resources	Assign additional crossing guards	<i>Prevention Programs as this is a serious issue and incidents are on the rise.</i> <i>We are in desperate need of more Crossing Guards within our district. There are very dangerous conditions when students are arriving at school and at dismissal time. There is confusion and parents are picking up their children via cars, walking, etc. School buses are lined up outside of the school and children are boarding buses, and our citizens are driving down the streets above the speed limit. There is a lack of crossing guards in our community and there must be crossing guards at every elementary school in our district.</i>		

4.3.2. Community District Needs and Requests Related to Emergency Services

The Community Board provided the following high level comments and background on the District's needs:
Need to contact the agencies to see exactly know where this is needed.

At this time, the Community Board does not have any budget requests for this need category.

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Sewer capacity

The Community Board did not provide an explanation for the above issue.

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.4.2. Community District Needs and Requests Related to Sanitation Services

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

Affordable housing programs

The Community Board did not provide an explanation for the above issue.

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.5.3. Community District Needs and Requests Related to Economic Development

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.6. Transportation Needs and Requests

Main Issue

Accessibility

The Community Board did not provide an explanation for the above issue.

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	DOT	Transportation infrastructure	Repair or provide new street lights	Improve & Upgrade Lighting to Kelvin Warmer. Better lighting on all sidewalks is needed in Forest Park. There are too many dark areas where pedestrians become targets for theft, assault, and etc.	All sidewalks in Forest Park	
13	DOT	Transportation infrastructure	Upgrade or create new greenways	Incorporate Atlantic Avenue Mall into Greenstreets Program. Additional tree plantings on Woodhaven Blvd. from Myrtle Ave. to Atlantic Ave. and gardens where appropriatethe newly constructed Atlantic Avenue Mall needs trees and/or greenery.	Woodhaven Blvd Myrtle Ave Atlantic Ave	

4.6.2. Community District Needs and Requests Related to Transit Services

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Need for new street and sidewalks by Golf Parking and World War One Memorial area in Forest Park. New asphalt surface for Tennis Court on Paklane south At 90th St. In Woodhaven, Forest Park. New bicycle paved path from the Carousel parking lot to Myrtle Ave. in Forest Park. Rehabilitation of the Greenhouse Playground, upgrade equipment, swings, slides, and Safety surface. Plant Street Trees in District Particularly Jamaica Avenue from 121st Street to Dexter Court and along Woodhaven Blvd. from Myrtle Ave. to 101 Ave. Much of this area is devoid of Greenery. In an effort to beautify these strips we request planting of Calorie Pear trees along these areas. Purchase Equipment for Maintenance & Operation District 9- Our district is still in need of the following pieces of equipment: 2 crew-cabs pick-up Trucks with hydraulic tailgates; 1 mini sweeper for drives, parking lots, sidewalks and mall cleaning; 3 snow blowers, 3 weed trimmers, an 1800 series dump truck; 1 tractor driven giant vac-blower as well as 3-grass cutting yazoos and 1 grass cutting gravelly unit with blower attachment. Fund park Enforcement patrol Unit for Forest Park as the park has many athletic facilities and special events. It also has 543 acres of forest, which feature numerous hiking trails and a 4-mile equestrian path. Our park has a high volume of events and activities. Problems such as user conflicts permit violations, crowd control, vandalism, deviant behavior and other enforcement issues are in need of attention. Often, PEP units are not available to respond to Forest Park's needs due to citywide distribution of their staff, and summer staffing of pools and beaches. This has created a rise in misuse of and vandalism to park facilities, damage to the landscape, criminal activity and mischief. Pruning Contract for Forest Park & CB9- This is now a safety issue. Branches have fallen during park concerts, storms and events. It is only a matter of time before someone is seriously injured or killed. The 543-acre park has large mature trees that are 150 years plus. We desperately need a PIP (Parks Inspection Project) funded along with pruning dollars. Increase Tree Stump Removal; Provide Contract for Street Trees and Increase Personnel Request contract removal of tree stumps, shafts and dead trees. Fund Maintenance Workers on a Full Time Basis- Maintenance workers are funded for eight months only. During the winter they are laid off. When they return they have a backlog of winter work i.e. painting, cement work, repairs etc., that can be done during the winter. Fund the entire project. Fund Maintenance Workers on a Full Time Basis- Maintenance workers are funded for eight months only. During the winter they are laid off. When they return they have a backlog of winter work, i.e. painting, cement work, repairs etc., that can be done during the winter. Fund the entire project.

The Community Board did not provide an explanation for the above issue.

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Please see previous page.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DPR	Park facilities and access	Provide a new or expanded parks facility, e.g. recreation center	Install Handicapped Accessible Bathroom at the Visitors Center. This is located at the corner of W. Main Drive and Woodhaven Blvd.	Forest Park Woodhaven Blvd	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Fund Rehabilitation of the Greenhouse Playground. Upgrade equipment, swings, slides, and safety surface, etc. Repair and construction of all sewer basins, sidewalks, and roadway of Forest Park Drive.	Greenhouse Playground	
05	DPR	Park maintenance and safety	Other park maintenance and safety requests	Purchase Equipment for Maintenance & Operation District 9. Secure new equipment for Forest Park Maintenance Workers. Our district is still in need of the following pieces of equipment: 1 crew-cab pick-up truck with powerlift gate; 1 mini sweeper for drives, parking lots, sidewalks and mall cleaning; 3 snow blowers, 3 weed trimmers, an 1800 series dump truck; 1 tractor driven giant vac-blower as well as a 3 grass cutting Yazzos and 1 grass cutting gravelly unit with blower attachment.		
07	DPR	Park facilities and access	Reconstruct or upgrade a parks facility	Forest Park Carousel. Enclose the Carousel so the community can enjoy during inclement weather.	Forest Park Carousel	
08	DPR	Street trees and forestry services	Plant new street trees	Plant Street Trees in District 9. There is a need to replace dead trees and plant new ones in locations where no trees exist, especially along Jamaica Avenue and Woodhaven Boulevard. We request planting Callery Pear trees in these areas. The commercial strip on Jamaica Avenue from 121st Street to Dexter Court is almost devoid of greenery and should be beautified. CB9 has been requesting tree plantings on Woodhaven Boulevard from Myrtle Avenue to Atlantic Avenue since 2008, where many existing sidewalk and median tree pits remain empty and there is plenty of room for new tree pits.		
09	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Rebuild Stone Wall, Remove Concrete, and Stone Steps in the Rear of Oak Ridge. This is needed to stop the ground erosion of the rear parking area. Remove the steps at the rear to prevent this gathering place from drug activity and other illegal activities.	Oak Ridge, Forest Park	
10	DPR	Park facilities and access	Provide a new or expanded parks facility, e.g. recreation center	Install Artificial Turf for a T-ball and Volleyball Court. Install artificial turf for the youth of the community or create a community garden for all community members at this decaying asphalt covered tennis court on Park Lane South and 90th St.	Park Lane South and 90th St	
11	DPR	Park facilities and access	Reconstruct or upgrade a parks facility	The Rebuilding of the World War I Memorial and Golf Course Parking Lot. To commemorate the 100th anniversary of the close of World War 1 at Oak Ridge.	Oak Ridge Parking Lot	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
14	DPR	Park facilities and access	Provide a new or expanded parks facility, e.g. recreation center	A Walk Over Bridge Connecting Victory Field and the Carousel & Band Shell Side. Due to the increasing traffic on Woodhaven Blvd., this would provide a much safer way for everyone. This would also alleviate crowds on the corners where there are bus stops and sidewalks that were not designed to handle the volume of people who are now using the parks.	Victory Field	

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)
 Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
05	DPR	Park maintenance and safety	Enhance park safety through more security staff (police or parks enforcement)	PARKS Fund Park Enforcement Patrol Unit for Forest Park. Forest Park is host to many athletic facilities, recreational programs, and special events. It also has 543 acres of forest, which feature numerous hiking trails and a 4-mile equestrian path. Our park has a high volume of events and activities. Problems such as user conflicts permit violations, crowd control, vandalism, deviant behavior and other enforcement issues are in need of attention. Often, PEP nits are not available to respond to Forest Parks needs due to citywide distribution of their staff, and summer staffing of pools and beaches. This has created a rise in misuse of and vandalism to park facilities, damage to the landscape, criminal activity and mischief.	Forest Park	
06	DPR	Park maintenance and safety	Provide better park maintenance	Secure New Equipment for Forest Park Maintenance Workers	Forest Park	
07	DPR	Street trees and forestry services	Forestry services, including street tree maintenance	Fund Pruning Contract for Forest Park. This is now a safety issue. Branches have fallen during park concerts and events. It is only a matter of time before someone is seriously injured or killed. The 543-acre park has large mature trees that are 150 years plus. We desperately need a PIP (Parks Inspection Project) funded along with pruning dollars.	Forest Park	
13	DPR	Street trees and forestry services	Forestry services, including street tree maintenance	Request Funds for Street Tree Pruning Contract for Queens. Queens is the only borough with a pruning backlog. Council members in other boroughs fund pruning contracts to eliminate backlog. Queens has 3xs the number of requests as other boroughs and the largest number of trees.		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>We request Council members borough wide fund this project.</i>		
15	DPR	<i>Street trees and forestry services</i>	<i>Forestry services, including street tree maintenance</i>	<i>Increase stump removal; provide contract for street trees and dead trees.</i>		
16	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Fund Maintenance Workers & Equipment. Maintenance workers are funded for eight months only. During the winter they are laid off. When they return they have a backlog of winter work, i.e. painting, cement work, repairs etc., that can be done during the winter.</i>		
17	DPR	<i>Park programming</i>	<i>Other park programming requests</i>	<i>Restore Recreation Personnel. The need for Recreation Personnel in our parks is great, especially constraints, the availability of funds is uncertain.</i>		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Cultural and other Community Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
15	DCLA	Cultural facilities and resources	Purchase equipment for cultural facility	Fund Additional Computers. The Community Center in Kew Gardens operates an instructional program and helps seniors and immigrants learn new skills. The computers are outdated and were last upgraded in 2004. We recommend this project be brought to the attention of your elected officials.	Community Center in Kew Gardens	
17	DCLA	Cultural facilities and resources	Other cultural facilities and resources requests	Fund the Indo-Caribbean Alliance Community/Cultural Center. A Community/Cultural Space that will allow the members of this diverse area of Richmond Hill to address the shortage of affordable spaces for community groups (i.e. meeting rooms) for youth, adults, educational programs, art galleries, small performances, and rental of administrative space.		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Increase funding for Libraries and expand weekend service at Richmond Hill, Woodhaven and all Libraries in Community Board 9 Queens.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
14	QL	Library facilities, equipment and programs	Extend library hours or expand and enhance library programs	Increase Funding for Libraries and Expand Weekend Service		

4.7.4. Community District Needs and Requests Related to Community Boards

The Community Board provided the following high level comments and background on the District's needs:

Increase operating Budget of Community Boads. We are requesting an increase to \$250,000 a portion of which will be used to upgrade and maintain our Computer System, Complaint system, fund website, a postage increase and to provide technical support for these functions. In addition to record and support live streaming of our meetings.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Community Boards (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	DCAS	Community board facilities and staff	Renovate, upgrade or provide new community board facilities and equipment	Increase Operating Budget of Community Boards We are requesting an increase to \$250,000 a portion of which will be used to upgrade and maintain our Computer system, Complaint system, fund a postage increase and to provide technical support for these functions.		

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Parks, Cultural and other Community Facilities</i>
02	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing high school</i>	<i>Youth, Education and Child Welfare</i>
03	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
04	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Transportation</i>
05	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>Parks, Cultural and other Community Facilities</i>
06	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Youth, Education and Child Welfare</i>
07	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
08	DPR	<i>Street trees and forestry services</i>	<i>Plant new street trees</i>	<i>Parks, Cultural and other Community Facilities</i>
09	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
10	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Parks, Cultural and other Community Facilities</i>
11	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
12	DFTA	<i>Facilities for seniors</i>	<i>Create a new senior center or other facility for seniors</i>	<i>Health Care and Human Services</i>
13	DOT	<i>Transportation infrastructure</i>	<i>Upgrade or create new greenways</i>	<i>Transportation</i>
14	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Parks, Cultural and other Community Facilities</i>
15	DCLA	<i>Cultural facilities and resources</i>	<i>Purchase equipment for cultural facility</i>	<i>Parks, Cultural and other Community Facilities</i>
16	DYCD	<i>Lack of activities for residents</i>	<i>Youth & Community Center</i>	<i>Youth, Education and Child Welfare</i>
17	DCLA	<i>Cultural facilities and resources</i>	<i>Other cultural facilities and resources requests</i>	<i>Parks, Cultural and other Community Facilities</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional uniformed officers</i>	<i>Public Safety</i>
02	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional uniformed officers</i>	<i>Public Safety</i>
03	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide surveillance cameras</i>	<i>Public Safety</i>
04	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional crossing guards</i>	<i>Public Safety</i>
05	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through more security staff (police or parks enforcement)</i>	<i>Parks, Cultural and other Community Facilities</i>
06	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
07	DPR	<i>Street trees and forestry services</i>	<i>Forestry services, including street tree maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
08	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Youth, Education and Child Welfare</i>
09	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance Cornerstone and Beacon programs</i>	<i>Youth, Education and Child Welfare</i>
10	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide additional patrol cars and other vehicles</i>	<i>Public Safety</i>
11	DCAS	<i>Community board facilities and staff</i>	<i>Renovate, upgrade or provide new community board facilities and equipment</i>	<i>Parks, Cultural and other Community Facilities</i>
12	DYCD	<i>Shrinking funding for Youth Programs</i>	<i>Increase Funding for Youth Programs</i>	<i>Youth, Education and Child Welfare</i>
13	DPR	<i>Street trees and forestry services</i>	<i>Forestry services, including street tree maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
14	QL	<i>Library facilities, equipment and</i>	<i>Extend library hours or expand and enhance library programs</i>	<i>Parks, Cultural and other Community Facilities</i>
15	DPR	<i>Street trees and forestry services</i>	<i>Forestry services, including street tree maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
16	DPR	<i>Park maintenance and safety</i>	<i>Provide better park maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
17	DPR	<i>Park programming</i>	<i>Other park programming requests</i>	<i>Parks, Cultural and other Community Facilities</i>
18	DYCD	<i>Fund Youth Theatre Group</i>	<i>Fund Youth Theatre Group</i>	<i>Youth, Education and Child Welfare</i>
19	DFTA	<i>Senior center programs</i>	<i>Other senior center program requests</i>	<i>Health Care and Human Services</i>
20	SCA	<i>Schools and educational facilities</i>	<i>Renovate or upgrade a high school</i>	<i>Youth, Education and Child Welfare</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
21	NYPD	<i>NYPD programs</i>	<i>Increase resources for domestic violence prevention programs</i>	<i>Public Safety</i>
22	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional crossing guards</i>	<i>Public Safety</i>