

Statements of Community District Needs and Community Board Budget Requests

Fiscal Year
2018



Submitted to:

NYC
PLANNING

January 2017

**Staten Island
Community District 01**

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents Staten Island Community Board 1's *Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2018*. This report contains the formatted but otherwise unedited content provided by the Community Board, collected through an online form available to community boards from September to November 2016.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

a) Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

b) Policy Area- Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the Community Board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

c) Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY18 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

TABLE OF CONTENTS

- 1. Community Board Information**
- 2. Community District Land Use**
- 3. Overview of Community District**
- 4. Top Three Pressing Issues Overall**
- 5. Summary of Community District Needs and Budget Requests**

Health Care and Human Services

Youth, Education and Child Welfare

Public Safety and Emergency Services

Core Infrastructure, City Services and Resiliency

Land Use, Housing and Economic Development

Transportation

Parks, Cultural and other Community Facilities

- 6. Additional Information and Other Budget Requests**

- 7. Summary of Prioritized Budget Requests**

Table of All Capital Requests

Table of All Expense Requests

1. Community Board Information

Staten Island Community Board 1

Address: one edgewater plaza, 217

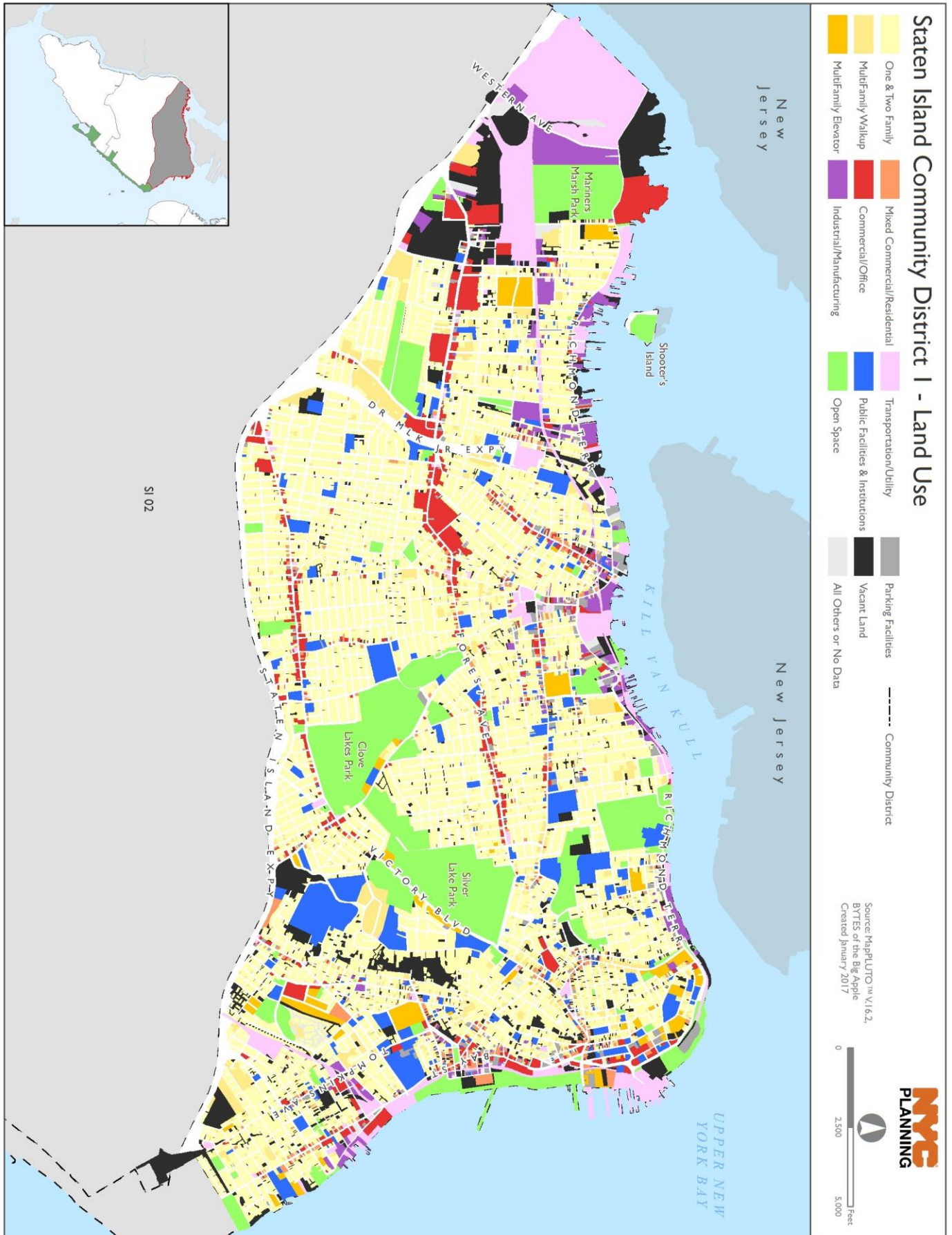
Phone: 718-981-6900

Email: jcarroll@cb.nyc.gov

Website: www.nyc.gov/sicb1

Chair: Mr. nicholas siclari

District Manager: Joseph Carroll



3. Overview of Community District

Community Board 1 represents Staten Island's North Shore neighborhoods and the Board focuses its attention on economic and waterfront development; sensible zoning to increase housing along transit corridors; transportation infrastructure improvement, including the expansion of mass transit; youth and senior services; public safety; a substantial increase in public health services; quality of life improvements; and, attention to the recovery of the North Shore's business community following "Sandy" with a focus on the hardening of the infrastructure, wave attenuation, surface water management, and reimbursement for losses the storm engendered.

There is an increased vitality to the district engendered by the aggregation of one billion dollars in private investment coupled with the Mayor's Bay Street Corridor Affordable Housing Plan.

However, unless the City commits to extensive infrastructure improvements the tax revenues from the NY Wheel, Lighthouse Point, the Navy Pier and Empire Outlets Housing will be at risk and the Bay Street Corridor Affordable Housing Plan will fail.

The streets require massive reinvestment to prevent quick deterioration and to provide sensible access to the venues and to downtown St. George, including the new court complex.

Mass transit will be a must and has to consist of SIRTAA improvements, SBS and BRT service and a dedicated busway along Richmond Terrace.

Zoning along the corridor from Snug Harbor to Stapleton needs to be amended from M to C4-2 which would allow the development of affordable housing in a larger part of the Board's district.

The funds provided by DFTA and DYCD require a substantial increase to the S.I. allocation to meet the needs S.I.'s expanding senior population and the needs of our now very diverse population of youngsters with special attention focused on drug addiction prevention and on increased recreational programming for the young ones.

Since there is no HHC full service hospital in the borough, NYC needs to allocate a proportionally fair amount of tax levied funds to the two S.I. hospital systems. The Board has tasked our Health Committee with the job of working with the Borough President and our health care service providers to "create a culture of wellness."

The Board also supports Deputy Leader Rose's efforts to relocate the District 1 garage from amidst the residential New Brighton community, thus providing environmental justice to the residents and, as an ancillary benefit, provide an attractive entryway into the NY Wheel/Empire Outlets complex.

The dramatic economic growth linked with the Bay Street Affordable Housing plan will make public safety more complex and will require an increase in NYPD staffing and construction of the new 120th precinct in Stapleton.

There will be a need to ratchet up the number of surveillance cameras along the streetscape and a need to enhance Parks' PEP patrols.

The quality of life for SICB1's district will be enhanced by providing DPR with an equitable base line capital budget to improve and upgrade all the parks in SICB1 and by developing the North Shore Greenway Heritage Trail to provide waterfront access. The North Shore Bluebelt and Victory Boulevard sewer need \$20-\$30 million to stop the endless flooding within the communities from Westerleigh to West new Brighton. And, lastly, the Board believes that there should be a moratorium on property tax increases as well as a change in attitude from revenue collector to helper within those agencies that interact with the small business community.

4. Top Three Pressing Issues Overall

The three most pressing issues facing Staten Island Community Board 1 are:

- *Street conditions (roadway maintenance)*
- *Traffic*
- *Transit (buses & subways)*

Staten Island roadways are dangerously cratered making driving hazardous and making our semblance of public transportation inefficient and slow and while the Mayor has provided some relief by increasing the DoT resurfacing monies, there has been no effort to improve mass transit either in breadth or frequency of service. The lack of smart lights, coordinated signalization, crosstown streets and sufficiently wide major streets, coupled with the non-existence of mass transit has created permanent gridlock on the Island. Moreover, any incident on any of the bridges or on the major New Jersey roadways causes congestion on every Staten Island street. This is a great danger to our borough! Regarding mass transit, neither local fleet size nor the scheduling are sufficient to serve commuters and the general ridership. Moreover, insufficient express bus equipment and scheduling, coupled with the haphazard implementation of BRT and the refusal to implement SBS forces Islanders to their cars and makes the notion of public transportation usage untenable. SIRT OA neither maintains nor modernizes its station stops and it is an Agency that is indifferent to the comfort and safety of ridership.



Health Care and Human Services

Main Issue Related to Health Care and Human Services

Other/There is neither a full service HHC facility nor fair financing for the two SI systems.

The lack of an HHC facility on the Island places the burden for all the health care and human services iterated above on our two non-profit systems without providing the institutions with the same level of financial support that is afforded the other four boroughs. The City's unfair financial support of these systems places their ability to survive at risk, thus placing the health of our residents in peril.

Community District Needs Related to Health Care Facilities and Programming

Again, as stated often in this section, the health care system on Staten Island does not receive equitable funding thus placing all residents at risk.

Community District Needs Related to Facilities and Programming for Older New Yorkers

The two biggest needs in the district are affordable housing and abuse prevention programming.

Community District Needs Related to Facilities and Services for the Homeless

Although the homeless population has increased and diversified, the resources given to our one agency are inadequate to provide housing, shelter, prevention, referrals and counseling.

Community District Needs Related to Services and Programming for Low-Income and Vulnerable New Yorkers

Job training and employment programming and domestic abuse prevention are the most significant programs the district needs.

Capital Requests Related to Health Care and Human Services

Priority	Agency	Need	Request	Location
CS	HHC	<i>Health care facilities</i>	<i>Provide a new or expanded health care facility</i>	<i>Block 534, Lot 61</i>
CS	HHC	<i>Health care facilities</i>	<i>Other health care facilities requests</i>	

5. Summary of Community District Needs and Budget Requests



Health Care and Human Services

Expense Requests Related to Health Care and Human Services

Priority	Agency	Need	Request	Location
7/35	DFTA	Senior center programs	Provide additional senior center staffing	
16/35	DOHMH	Developmental, mental health and substance abuse prevention programs	Create or promote programs to de-stigmatize mental health problems and encourage treatment	
23/35	DHS	Homelessness prevention programs	Expand homelessness prevention programs	
29/35	HRA	Services for vulnerable New Yorkers	Provide, expand, or enhance adult protective services	
33/35	HRA	Domestic violence services	Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)	
34/35	DFTA	Naturally Occurring Retirement Community (NORC) programs	Enhance NORC programs and health services	
35/35	HRA	Services to support low-income New Yorkers	Provide, expand, or enhance job training	

5. Summary of Community District Needs and Budget Requests



Youth, Education and Child Welfare

Main Issue Related to Youth, Education and Child Welfare

Schools and educational facilities (Maintenance)

There are not enough pre-k through 14 seats available now and this will be exasperated when the developments in St. George, Stapleton and the Bay Street Affordable Housing Corridor are completed. This shortage creates chaos in the school system and impacts all the seriated items. Moreover, the massive parochial school closings have added even more stress to the public system.

Community District Needs Related to Educational Facilities and Programs

The increased economic and housing activfity in our district and the closing of most parochial schools is causing and untoward burden on a public system that already has most schools at over-capacity.

Community District Needs Related to Services for Children and Child Welfare

The district needs additonal day care to allow parents the opportunity to work.

Community District Needs Related to Youth and Community Services and Programs

The DYCD funding in the district is very parsimonious, limiting to contract agencies and unequally distributed with not enough attention on needs and location. The SYEP needs a ten-fold increase in jobs and the after school programs do not have enough locations and slots to serve the need.

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Need	Request	Location
CS	DOE	<i>Schools and educational facilities</i>	<i>Renovate or upgrade an elementary school</i>	<i>PS 21</i>
CS	DOE	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing middle/intermediate school</i>	<i>101 Castleton Ave</i>
CS	DOE	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing high school</i>	<i>homeport</i>
CS	DOE	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	<i>357 Targee Street</i>
CS	DOE	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing high school</i>	<i>101 Castelton Avenue</i>
CS	DOE	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing middle/intermediate school</i>	
CS	DOE	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	<i>101 Castleton Avenue</i>

5. Summary of Community District Needs and Budget Requests



Youth, Education and Child Welfare

Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Need	Request	Location
2/35	DOE	Educational programs	Assign more teaching staff	
3/35	DOE	Educational programs	Assign more teaching staff	
4/35	DYCD	Healthy life styles programs	Create or promote programs for education and awareness on nutrition, physical activity, etc.	
6/35	HPD	Energy-saving grants	Homeowner grants	
8/35	DYCD	Educational programs	Environmental educational programs	
10/35	DOE	Educational programs	Other educational programs requests	
11/35	ACS	Juvenile justice programs and preventive services	Provide, expand, or enhance preventive services	
13/35	DYCD	Youth workforce development	Provide, expand, or enhance the Summer Youth Employment Program	
14/35	ACS	Child care	Provide, expand, or enhance funding for Day Care Slots and Head Start Programs	
15/35	DYCD	Literacy Programs	Provide, expand, or enhance adult literacy programs services	
27/35	DYCD	After school programs	Provide, expand, or enhance after school programs for elementary school students (grades K-5)	



Public Safety and Emergency Services

Main Issue Related to Public Safety and Emergency Services

General crime

The increase in violent crime and the increase in substance abuse and addiction has started to erode the sense of safety in all our communities and has begun to impede the ease with which residents once traveled the district, including the commercial areas. The massive new St. George developments and the Mayor's Bay Street Corridor Affordable Housing program are going to create more opportunities for untoward behavior unless there is sufficient public safety provisions made now.

Community District Needs Related to Policing and Crime

There is a need for vertical patrols in our housing complexes and a need for CPOP-like patrols in our other residential and commercial communities,

Community District Needs Related to Emergency Services

The redevelopment of St. George and Stapleton along with the implementation of the Affordable Housing program as well as the increased response times caused by the awful traffic conditions is creating an urgent need for a new FDNY facility.

Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Need	Request	Location
CS	NYPD	NYPD programs	Increase resources for other crime prevention programs	
CS	NYPD	NYPD facilities and equipment	Provide a new NYPD facility, such as a new precinct house or sub-precinct	Block 556, Lot 100
CS	NYPD	NYPD facilities and equipment	Other NYPD facilities and equipment requests	
CS	FDNY	FDNY facilities and equipment	Provide new facilities such as a firehouse or EMS station	

Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Need	Request	Location
18/35	NYPD	NYPD staff and training resources	Assign additional uniformed officers	
24/35	NYPD	NYPD staff and training resources	Other NYPD staff resources requests	
25/35	FDNY	FDNY programs and staffing	Provide more firefighters or EMS workers	

5. Summary of Community District Needs and Budget Requests



Core Infrastructure, City Services and Resiliency

Main Issue Related to Core Infrastructure, City Services and Resiliency

Water runoff and flooding

In general, the items you have flagged are adequately serviced by DoS and DEP. However, the lack of storm sewers creates flooding that has, for decades, ruined both private and commercial sites. Moreover, there is a great need to harden the area against storms such as Sandy that devastated the North Shore from Clifton to Port Ivory, especially the commercial corridors, Bay Street Landing and the Esplanade.

Community District Needs Related to Water, Sewers and Environmental Protection

The North Shore Bluebelt and the Victory Boulevard and the Forest Avenue drainage areas must be sewerred to stop the endless flooding therein.

Community District Needs Related to Sanitation Services

DoS service is excellent; however, the District 1 garage site is untenable.

Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Need	Request	Location
CS	DEP	<i>Sewage and flooding</i>	<i>Other sewer maintenance requests</i>	<i>walker street granite avenue lake avenue</i>
CS	DEP	<i>Sewage and flooding</i>	<i>Other sewer maintenance requests</i>	<i>richmond road bay street narrows road north</i>
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair sanitary sewers</i>	<i>port richmond avenue orange avenue homestead avenue</i>
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	
CS	DEP	<i>Sewage and flooding</i>	<i>Other sewer maintenance requests</i>	<i>park avenue richmond terrace bennett street</i>
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>north avenue dead end livermore avenue</i>
CS	DSNY	<i>Garbage collection and recycling infrastructure</i>	<i>Provide new or increase number of sanitation trucks and other equipment</i>	
CS	DSNY	<i>Garbage collection and recycling infrastructure</i>	<i>Provide new or upgrade existing sanitation garages or other sanitation infrastructure</i>	<i>Fresh Kills</i>
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	
CS	DEP	<i>Sewage and flooding</i>	<i>Other sewer maintenance requests</i>	<i>nicholas avenue richmond terrace castelton avenue</i>

5. Summary of Community District Needs and Budget Requests

Core Infrastructure, City Services and Resiliency



Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Need	Request	Location
9/35	DEP	Water supply system	Other water supply system maintenance requests	
17/35	DSNY	Garbage collection and recycling	Expand opportunities for electronic waste collection and disposal	

5. Summary of Community District Needs and Budget Requests

Land Use, Housing and Economic Development



Main Issue Related to Land Use, Housing and Economic Development

Zoning review and enforcement

All your listed items are predicated upon appropriate zoning and the district is lacking in that regard. The zoning throughout Rosebank, Shore Acres and Fort Wadsworth needs amending and the zoning from Snug Harbor to the Ferry needs to be changed to C4-2. The Bay Street Corridor Affordable Housing Program is ill-conceived and will fail, especially since there is not concurrent infrastructure development.

Community District Needs Related to Land Use

The district is an uneven collection of M zones within and beside R zones and the R zones are an uneven array of categories. Affordable housing, area stability and appropriate land use requires zoning reflective of good planning and careful needs assessment.

Community District Needs Related to Housing Needs and Programming

There is a great need for affordable housing and for senior housing.

Community District Needs Related to Economic Development

The district is primed for about a one billion dollar private sector investment which will require the EDC to make corresponding investment to the infrastructure from the NY Wheel site to the Navy Pier site, including creating connectivity from Stapleton to the Homeport. Furthermore, the EDC will have to negotiate land swaps and ROW usages to create the North Shore Greenway Heritage Trail and to allow for the creation of an SBS or BRT dedicated route along the old ROW. The development of BID's and the support for small businesses, incubators and art oriented development will need to be a preeminent part of all future economic development plans.

Capital Requests Related to Land Use, Housing and Economic Development

Priority	Agency	Need	Request	Location
CS	EDC	<i>Economic development investments</i>	<i>Make infrastructure investments that will support growth in local business districts</i>	<i>Front St Bay Street</i>
CS	EDC	<i>Economic development investments</i>	<i>Make infrastructure investments that will support growth in local business districts</i>	<i>bay street landing</i>
CS	DCP	<i>Affordable housing programs</i>	<i>Provide more housing for medium income households</i>	
CS	EDC	<i>Economic development investments</i>	<i>Invest in piers or other capital projects to improve access to the waterfront</i>	<i>New York Containerport</i>
CS	EDC	<i>Economic development investments</i>	<i>Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</i>	<i>richmond terrace broadway st. george ferry</i>
CS	EDC	<i>Economic development programs</i>	<i>Build or expand incubator or affordable work or research lab spaces</i>	

5. Summary of Community District Needs and Budget Requests

Land Use, Housing and Economic Development



Expense Requests Related to Land Use, Housing and Economic Development

Priority	Agency	Need	Request	Location
1/35	DCP	<i>Zoning and land use</i>	<i>Study land use and zoning to better match current use or future neighborhood needs</i>	
19/35	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand programs for housing inspections to correct code violations</i>	
21/35	DOB	<i>Building code and zoning enforcement</i>	<i>Address illegal conversions and uses of buildings</i>	
28/35	SBS	<i>Commercial district revitalization</i>	<i>Support merchant organizing</i>	<i>victory boulevard slosson avenue bradley avenue</i>
30/35	SBS	<i>Commercial district revitalization</i>	<i>Other commercial district revitalization requests</i>	
31/35	SBS	<i>Commercial district revitalization</i>	<i>Provide or expand district marketing, branding, and promotion</i>	
32/35	SBS	<i>Commercial district revitalization</i>	<i>Provide or expand district marketing, branding, and promotion</i>	



Transportation

Main Issue Related to Transportation

Traffic congestion

Free flowing traffic is essential to the everyday economy of the district and to the success of the improvements planned for the area, including the Bay Street Corridor Affordable Housing District, the NY Wheel, URB, Harbor Pointe and the Empire Outlets.

Community District Needs Related to Traffic and Transportation Infrastructure

Street conditions, traffic flow, BRT lanes, smart lights and bulkhead improvements in St. George and Rosebank are required.

Community District Needs Related to Transit Services

SBS and BRT services, local fleet increases and scheduling increases to the SIRTOA coupled with station reconstruction of the Stapleton station.



Transportation

Capital Requests Related to Transportation

Priority	Agency	Need	Request	Location
CS	DOT	Transportation infrastructure	Repair or construct new sidewalks, curbs or pedestrian ramps	colonial court broadway dead end
CS	DOT	Transportation infrastructure	Repair or provide new street lights	jersey street richmond terrace victory boulevard
CS	DOT	Traffic and traffic flow	Other traffic improvements requests	martlings avenue brookside avenue manor road
CS	DOT	Transportation infrastructure	Repair or provide new street lights	alice austin park
CS	DOT	Transportation infrastructure	Upgrade or provide new Bus Rapid Transit (BRT) lanes	
CS	NYCTA	Transit Infrastructure	Repair or upgrade subway stations or other transit infrastructure	Stapleton train station
CS	DOT	Traffic and traffic flow	Address traffic congestion	
CS	DOT	Transportation infrastructure	Repair or provide new street lights	canal street front street wright street
CS	DOT	Transportation infrastructure	Repair or construct new sidewalks, curbs or pedestrian ramps	Lake Avenue Dixon Avenue Walker Street
CS	DOT	Traffic and traffic flow	Improve traffic and pedestrian safety, including traffic calming	targee street osgood avenue laurel avenue
CS	DOT	Transportation infrastructure	Other transportation infrastructure requests	clove road howard avenue narrows road north
CS	DOT	Transportation infrastructure	Repair or provide new street lights	van duzer street broad street hannah street
CS	DOT	Traffic and traffic flow	Conduct traffic or parking studies	bay street hylan boulevard richmond terrace
CS	DOT	Transportation infrastructure	Reconstruct streets	richmond terrace nicholas avenue broadway
CS	DOT	Traffic and traffic flow	Improve traffic and pedestrian safety, including traffic calming	richmond terrace bank street pelton avenue
CS	DOT	Transportation infrastructure	Reconstruct streets	Lake Ave Dixon Ave
CS	DOT	Transportation infrastructure	Repair or provide new street lights	targee street vanderbilt avenue broad street
CS	DOT	Transportation infrastructure	Repair or provide new street lights	vanderbilt avenue richmond road bay street



Transportation

Capital Requests Related to Transportation

Priority	Agency	Need	Request	Location
CS	DOT	Transportation infrastructure	Upgrade or create new plazas	st. george ferry plaza
CS	DOT	Traffic and traffic flow	Improve traffic and pedestrian safety, including traffic calming	port richmond avenue anderson avenue castelton avenue

Expense Requests Related to Transportation

Priority	Agency	Need	Request	Location
12/35	DOT	Transportation infrastructure	Other transportation infrastructure requests	
22/35	NYCTA	Transit Service	Provide a new bus service or Select Bus Service	



Parks, Cultural and other Community Facilities

Main Issue Related to Parks, Cultural and other Community Facilities

Other/The reconstruction of Cromwell Center is the most important DPR issue in the district.

The facility provided recreational services to thousands of North Shore youngsters and a goodly number of adult residents as well.

Community District Needs Related to Parks and Recreational Facilities and Programming

Along with Cromwell, the DPR should be allocated a dedicated base line budget of at least \$100 million and \$17 million to acquire the last phase of the Goodhue property.

Community District Needs Related to Cultural and other Community Facilities and Programming

The base line funding for both small cultural groups and CIG's needs to be increase to allow service to keep up with population growth.

Community District Needs Related to Library Facilities and Programming

The libraries have been heavily used and require not only facility repair and equipment purchases but also staff additions and program expansions.

Community District Needs Related to Community Boards

A land use planner.



Parks, Cultural and other Community Facilities

Capital Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Need	Request	Location
CS	NYPL	Library facilities, equipment and	Create a new, or renovate or upgrade an existing public library	former Walgreens site 570 Tompkins Avenue
CS	DPR	Park, buildings, and access improvements	Other requests for park, building, or access improvements	
CS	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	corporal thompson park
CS	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	veterans' park
CS	DPR	Park, buildings, and access improvements	Other requests for park, building, or access improvements	
CS	NYPL	Library facilities, equipment and	Create a new, or renovate or upgrade an existing public library	
CS	DCLA	Cultural facilities and resources	Renovate or upgrade an existing cultural facility	snug harbor veteran's memorial
CS	DPR	Park, buildings, and access improvements	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Goodhue Park
CS	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	mariners harbor park
CS	DPR	Park, buildings, and access improvements	Provide a new, or new expansion to, a building in a park	Lyons Pool
CS	DCLA	Cultural facilities and resources	Renovate or upgrade an existing cultural facility	snug harbor dock
CS	DPR	Park, buildings, and access improvements	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	faber park
CS	DCLA	Cultural facilities and resources	Renovate or upgrade an existing cultural facility	snug harbor music hall

Expense Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Need	Request	Location
5/35	OMB	Community board facilities and staff	Provide more community board staff	
20/35	DCLA	Cultural facilities and resources	Support nonprofit cultural organizations	
26/35	DPR	Park maintenance and safety	Enhance park safety through more security staff (police or parks enforcement)	

6. Additional Information and Other Budget Requests

Other Expense Requests

Priority	Agency	Need	Request	Location
4/35	DYCD	<i>Healthy life styles programs</i>	<i>Create or promote programs for education and awareness on nutrition, physical activity, etc.</i>	
6/35	HPD	<i>Energy-saving grants</i>	<i>Homeowner grants</i>	
8/35	DYCD	<i>Educational programs</i>	<i>Environmental educational programs</i>	

7. Summary of Prioritized Budget Requests

Staten Island Community Board 1 Capital Requests

Priority / Continued Support (CS)	Agency	Request	Explanation	Location	Supporters
CS	EDC	Build or expand incubator or affordable work or research lab spaces	This has proven successful in Stapleton and should be expanded to St. George and Rosebank.		
CS	DOT	Repair or construct new sidewalks, curbs or pedestrian ramps	replace curbs on colonial court	colonial court broadway dead end	
CS	NYPD	Increase resources for other crime prevention programs	purchase argus cameras for the 120 and 121 precincts		
CS	DOE	Provide a new or expand an existing high school	build a new high school at Homeport.	homeport	
CS	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment and vehicles needed to keep the public safe.	Block 556, Lot 100	
CS	DSNY	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	The current District 1 site is in a sensitive residential and developing community and needs to be moved to Fresh Kills built be at the same time as a new District 3 garage thus leaving the old District 3 garage to be used as a borough maintenance facility.	Fresh Kills	Deputy Speaker Rose
CS	DEP	Build new, expand or repair storm sewers	build a storm sewer along the streets connecting homeport to bay street		
CS	EDC	Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements	study the required infrastructure needed to develop the north shore greenway trail and bikeway	richmond terrace broadway st. george ferry	
CS	DOT	Improve traffic and pedestrian safety, including traffic calming		targee street osgood avenue laurel avenue	
CS	DOT	Improve traffic and pedestrian safety, including traffic calming	create a pedestrian rise corridor on Port Richmond Avenue	port richmond avenue anderson avenue castelton avenue	

7. Summary of Prioritized Budget Requests

Staten Island Community Board 1 Capital Requests

Priority / Continued Support (CS)	Agency	Request	Explanation	Location	Supporters
CS	DPR	<i>Provide a new, or new expansion to, a building in a park</i>	<i>Cromwell Center needs to be rebuilt above Lyons Pool thus remaing central to the district and including a year round aquatic facility.</i>	<i>Lyons Pool</i>	
CS	DOT	<i>Repair or provide new street lights</i>	<i>upgrade street lighting on canal street</i>	<i>canal street front street wright street</i>	
CS	DOE	<i>Provide a new or expand an existing elementary school</i>	<i>purchase and retrofit 357 Targee Street for an educational complex</i>	<i>357 Targee Street</i>	
CS	DOE	<i>Provide a new or expand an existing high school</i>	<i>The high schools are beyond capacity.</i>	<i>101 Castelton Avenue</i>	<i>Borough President Oddo; Deputy Leader Rose</i>
CS	HHC	<i>Other health care facilities requests</i>	<i>Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders.</i>		
CS	FDNY	<i>Provide new facilities such as a firehouse or EMS station</i>	<i>The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of exrtreme public safety importance.</i>		
CS	DOT	<i>Repair or construct new sidewalks, curbs or pedestrian ramps</i>	<i>repair or install as needed, acquiring title where required, all curbs on Lake Avenue between Dixon Avenue and Walker Street</i>	<i>Lake Avenue Dixon Avenue Walker Street</i>	
CS	DOT	<i>Repair or provide new street lights</i>	<i>upgrade lighting on jersey street</i>	<i>jersey street richmond terrace victory boulevard</i>	
CS	DCLA	<i>Renovate or upgrade an existing cultural facility</i>	<i>renovate the snug harbor music hall</i>	<i>snug harbor music hall</i>	
CS	DOT	<i>Other traffic improvements requests</i>	<i>create a turning lane on martlings avenue onto manor road acquiring land where needed</i>	<i>martlings avenue brookside avenue manor road</i>	
CS	DOT	<i>Repair or provide new street lights</i>	<i>install street lights at edgewater street and hylan boulevard</i>	<i>alice austin park</i>	
CS	DOE	<i>Provide a new or expand an existing middle/intermediate school</i>	<i>build a middle school in the Arlington, Mariners Harbor area</i>		

7. Summary of Prioritized Budget Requests

Staten Island Community Board 1 Capital Requests

Priority / Continued Support (CS)	Agency	Request	Explanation	Location	Supporters
CS	DCLA	Renovate or upgrade an existing cultural facility	repair the snug harbor dock	snug harbor dock	
CS	DOE	Provide a new or expand an existing elementary school	The district is lacking in capacity.	101 Castleton Avenue	Borough President Oddo,; Deputy Leader Rose
CS	DOT	Upgrade or provide new Bus Rapid Transit (BRT) lanes	Routes isolated from traffic congestion are needed to get folks to work in a timely manner.		
CS	NYPD	Other NYPD facilities and equipment requests	The 120th and 121st precincts need capital to increase the number of Argus Cameras placed throughout the CB1 area. This is a very important crime fighting and prevention tool.		
CS	NYCTA	Repair or upgrade subway stations or other transit infrastructure	The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.	Stapleton train station	
CS	DOT	Address traffic congestion	install smart lights, sequential signals and turning lanes at major traffic choke points		
CS	DEP	Other sewer maintenance requests	Install catch basins on Nicholas Avenue	nicholas avenue richmond terrace castelton avenue	
CS	EDC	Invest in piers or other capital projects to improve access to the waterfront	The New York Containerport infrastructure is in need of better truck access and in need of a new pier and an expansion of the site.	New York Containerport	
CS	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	purchase land along richmond terrace to become part of faber park	faber park	
CS	DEP	Other sewer maintenance requests	install catch basins on Richmond Road from Bay Street to Narrows Road North	richmond road bay street narrows road north	
CS	DOT	Repair or provide new street lights	upgrade lighting on van duzer street	van duzer street broad street hannah street	
CS	DOT	Repair or provide new street lights	Additional street lighting on vanderbilt avenue	vanderbilt avenue richmond road bay street	

7. Summary of Prioritized Budget Requests

Staten Island Community Board 1 Capital Requests

Priority / Continued Support (CS)	Agency	Request	Explanation	Location	Supporters
CS	DEP	Build new, expand or repair sanitary sewers	build a sewer on port richmond avenue between orange and homestead avenues	port richmond avenue orange avenue homestead avenue	
CS	DEP	Build new, expand or repair storm sewers	Flooding control along Victory Boulevard from Manor Road to the SIE; controls along Forest Avenue from Metropolitan Avenue to Clove Road; and, along the streets between the Snug Harbor outfall and Forest Avenue.		
CS	DOE	Renovate or upgrade an elementary school	build a gym in PS 21	PS 21	
CS	DOT	Reconstruct streets	reconstruct dixon and lake avenues	Lake Ave Dixon Ave	
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	add bathrooms and water fountains in Corporal Thompson Park	corporal thompson park	
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	remodel veterans' park into a victorian garden	veterans' park	
CS	DPR	Other requests for park, building, or access improvements	provide a baseline \$100 million budget for Parks		
CS	DOT	Other transportation infrastructure requests	Purchase Augustinian property from Howard Avenue to the service road to build a dedicated turn lane.	clove road howard avenue narrows road north	
CS	NYPL	Create a new, or renovate or upgrade an existing public library	build a rosebank library at 570 Tompkins Avenue.	former Walgreens site 570 Tompkins Avenue	
CS	DCP	Provide more housing for medium income households	The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.		
CS	EDC	Make infrastructure investments that will support growth in local business districts	purchase and repair the esplanade from Triangle Equities to Hannah Street	bay street landing	

7. Summary of Prioritized Budget Requests

Staten Island Community Board 1 Capital Requests

Priority / Continued Support (CS)	Agency	Request	Explanation	Location	Supporters
CS	EDC	<i>Make infrastructure investments that will support growth in local business districts</i>	<i>The infrastructure from the NY Wheel to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.</i>	<i>Front St Bay Street</i>	
CS	DOT	<i>Upgrade or create new plazas</i>	<i>upgrade and improve the "kiss and ride" plaza at the St. George Ferry improving pedestrian and bicycle access to thye Lighthouse Museum site, including signage and lighting upgrades in the improvements.</i>	<i>st. george ferry plaza</i>	
CS	DCLA	<i>Renovate or upgrade an existing cultural facility</i>	<i>renovate snug harbor veterans' memorial hall</i>	<i>snug harbor veteran's memorial</i>	
CS	DEP	<i>Other sewer maintenance requests</i>	<i>install catch basins on walker street</i>	<i>walker street granite avenue lake avenue</i>	
CS	DSNY	<i>Provide new or increase number of sanitation trucks and other equipment</i>	<i>There should be equipment that easily deals with the narrow and the hilly areas of CB1. Moreover, equipment should reflect the type of collections that are becoming preeminent.</i>		
CS	DEP	<i>Build new, expand or repair storm sewers</i>	<i>build a storm sewer on north avenue</i>	<i>north avenue dead end livermore avenue</i>	
CS	DEP	<i>Other sewer maintenance requests</i>	<i>install catch basins on park avenue</i>	<i>park avenue richmond terrace bennett street</i>	
CS	DOE	<i>Provide a new or expand an existing middle/intermediate school</i>	<i>Schools are over capacity and need releif.</i>	<i>101 Castleton Ave</i>	<i>Borough President Oddo; Deputy Speaker Rose</i>
CS	DOT	<i>Repair or provide new street lights</i>	<i>upgrade lighting on targee street</i>	<i>targee street vanderbilt avenue broad street</i>	
CS	DPR	<i>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</i>	<i>Finalize the Goodhue Park purchase with the phase three allocation of \$17 million.</i>	<i>Goodhue Park</i>	

7. Summary of Prioritized Budget Requests

Staten Island Community Board 1 Capital Requests

Priority / Continued Support (CS)	Agency	Request	Explanation	Location	Supporters
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	update mariners harbor park and but adjacent property	mariners harbor park	
CS	DOT	Reconstruct streets	reconstruct richmond terrace with a concrete subsurface	richmond terrace nicholas avenue broadway	
CS	DEP	Build new, expand or repair storm sewers	build a storm sewer system from forest avenue to richmond terrace including dekey st., kissel ave., bement, delafield and sharon avenues, hart boulevard, clove road and the snug harbor bluebelt		
CS	DOT	Improve traffic and pedestrian safety, including traffic calming	rebuild and widen sidewalks along Richmond Terrace	richmond terrace bank street pelton avenue	
CS	HHC	Provide a new or expanded health care facility	The construction of an urgi-care center, as promised years ago, at the corner of Vanderbilt and Tompkins Avenue.	Block 534, Lot 61	Deputy Leader Rose
CS	NYPL	Create a new, or renovate or upgrade an existing public library	renovate with ada compliance the port richmond, st. george, west new brighton and Westerleigh libraries.		
CS	DPR	Other requests for park, building, or access improvements	SI Parks needs a base line capital budget to allow for the building of new and renovation of old facilities without elected officials having to pay for these items. It is a gross inequity.		
CS	DOT	Conduct traffic or parking studies	study the possibility of making bay street one-way from hylan boulevard to st. george.	bay street hylan boulevard richmond terrace	

7. Summary of Prioritized Budget Requests

Staten Island Community Board 1 Expense Requests

Staten Island Community Board 1 submitted 35 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
1/35	DCP	<i>Study land use and zoning to better match current use or future neighborhood needs</i>	<i>The area from Snug Harbor to Vanderbilt Avenue needs to be zoned from M to C4-2 to allow for affordable housing and the area from Fort Wadsworth to Vanderbilt Avenue needs to be zoned to reflect the actual land uses in various districts contained within. Moreover, DCP should provide each CB with a dedicated planner and the personnel allocation for planners on SI be substantially increased.</i>		
2/35	DOE	<i>Assign more teaching staff</i>	<i>provide art teachers in every school</i>		
3/35	DOE	<i>Assign more teaching staff</i>	<i>add music teachers in every school</i>		
4/35	DYCD	<i>Create or promote programs for education and awareness on nutrition, physical activity, etc.</i>	<i>Create competitive sports' opportunities for middle and high school youth.</i>		
5/35	OMB	<i>Provide more community board staff</i>	<i>The Board needs a land use planner to keep up with zoning actions and to create zoning actions based on district needs.</i>		
6/35	HPD	<i>Homeowner grants</i>	<i>Provide energy-saving grants to homeowners. Priority #6. Tracking number 501201723E.</i>		
7/35	DFTA	<i>Provide additional senior center staffing</i>	<i>provide an additional 20% staffing at all senior centers.</i>		
8/35	DYCD	<i>Environmental educational programs</i>	<i>Provide environmental educational programming offered by the Northshore Waterfront Conservancy for disadvantaged young people. Priority #19. Tracking number 501201707E.</i>		
9/35	DEP	<i>Other water supply system maintenance requests</i>	<i>add staff to the catch basin cleaning program.</i>		
10/35	DOE	<i>Other educational programs requests</i>	<i>fund visual arts and performance programming</i>		
11/35	ACS	<i>Provide, expand, or enhance preventive services</i>	<i>provide sufficient funding for youth development and delinquency prevention programs.</i>		
12/35	DOT	<i>Other transportation infrastructure requests</i>	<i>increase the resurfacing unit's personnel</i>		
13/35	DYCD	<i>Provide, expand, or enhance the Summer Youth Employment Program</i>	<i>This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.</i>		

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Staten Island Community Board 1 Expense Requests

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Priority	Agency	Request	Explanation	Location	Supporters
14/35	ACS	<i>Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</i>	<i>With the economy so poor in certain areas of the Board, there is an urgent need to provide adequate day care and Head Start slots to enable parents to work.</i>		
15/35	DYCD	<i>Provide, expand, or enhance adult literacy programs services</i>	<i>Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.</i>		
16/35	DOHMH	<i>Create or promote programs to de-stigmatize mental health problems and encourage treatment</i>	<i>create programs to provide community education regarding the mental and physical health issues of transgendered youth.</i>		Deputy Leader Rose
17/35	DSNY	<i>Expand opportunities for electronic waste collection and disposal</i>	<i>E waste should be collected, like recycling, from each household. This may entail the purchase of special trucks appropriate to such collection.</i>		
18/35	NYPD	<i>Assign additional uniformed officers</i>	<i>The 121st Precinct needs a community policing program to provide good NYPD/community partnerships In fighting crime in a precinct that covers some very tough and troubled neighborhoods.</i>		
19/35	HPD	<i>Expand programs for housing inspections to correct code violations</i>	<i>add enforcement and plan examination staff specific to staten island.</i>		
20/35	DCLA	<i>Support nonprofit cultural organizations</i>	<i>Fund cultural with budgets under \$24900 and cultural in business for at least five years with a minimum of \$25,000 each to enable these small but essential parts of our cultural community to thrive.</i>		
21/35	DOB	<i>Address illegal conversions and uses of buildings</i>	<i>Illegal conversions are a major problem in CB1 and their existence corrupts the intent of zoning by overtaxing the infrastructure. Enforcement needs to be ramped up and well-financed.</i>		
22/35	NYCTA	<i>Provide a new bus service or Select Bus Service</i>	<i>SBS is required to modernize mass transit in the district.</i>		
23/35	DHS	<i>Expand homelessness prevention programs</i>	<i>Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness.</i>		

7. Summary of Prioritized Budget Requests

Staten Island Community Board 1 Expense Requests

Staten Island Community Board 1 submitted 35 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
24/35	NYPD	Other NYPD staff resources requests	The Board area needs NYPD Traffic Control Officers to handle the crush of rush hour traffic on our inadequate roadways, especially now with the St. George, Stapleton and Bay Street Corridor Affordable Housing developments. These agents need to be assigned to the ferry access areas and to major intersections like Manor and Victory, Clove and Victory, Bradley and Victory, Jersey Street and Richmond Terrace, and Bay and Water Streets.		
25/35	FDNY	Provide more firefighters or EMS workers	provide higher staffing ratios to the houses that cover the NY Wheel, Empire Outlets, Lighthouse Pointe, Homeport and the Bay Street Affordable Housing Corridor.		
26/35	DPR	Enhance park safety through more security staff (police or parks enforcement)	With the Mayor's Neighborhood Parks' Program in full swing, protection is important and the need for additional PEP officers, including mounted, is critical.		
27/35	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K-5)	The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work.		
28/35	SBS	Support merchant organizing	fund the victory boulevard merchants' association	victory boulevard slosson avenue bradley avenue	
29/35	HRA	Provide, expand, or enhance adult protective services	Elder abuse is an ever-increasing crime and must be thwarted with enhanced protective services programing.		
30/35	SBS	Other commercial district revitalization requests	Provide additional financial and technical resources to the Jersey Street LDC to allow for business and community development in an important corridor connecting Victory Boulevard to the NY Wheel and Empire Outlets.		
31/35	SBS	Provide or expand district marketing, branding, and promotion	expand service and funding for the west new brighton ldc/bid/business outreach center		
32/35	SBS	Provide or expand district marketing, branding, and promotion	expand the funding and scope of services for the Northfield LDC.		
33/35	HRA	Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)	There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused.		

7. Summary of Prioritized Budget Requests

Staten Island Community Board 1 Expense Requests

Staten Island Community Board 1 submitted 35 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
34/35	DFTA	<i>Enhance NORC programs and health services</i>	<i>Increase funding for the Rosebank NORC to expand it into a larger and more appropriate area.</i>		
35/35	HRA	<i>Provide, expand, or enhance job training</i>	<i>With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card.</i>		