

# Fiscal Year 2017 Statement of Community District Needs and Community Board Budget Requests

for

Brooklyn Community Board 2

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#### INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Brooklyn Community Board 2's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

# 1. COMMUNITY BOARD INFORMATION

# **Brooklyn Community Board 2**

Address: 350 Jay Street, 8 Floor

Phone: 718-596-5410 Email: cb2k@nyc.rr.com

Website: http://www.nyc.gov/html/bkncb2/html/home/home.shtml

Chair: Ms. Shirley McRae
District Manager: Robert Perris

Community Board Officers:

# 2. OVERVIEW OF COMMUNITY DISTRICT

Brooklyn Community Board 2 provided the following overview of their district:

#### 3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Brooklyn Community Board 2 identified the following three issues:

- · Affordable housing
- Schools
- Other <I>Please specify below</I>|Highway condition

Brooklyn Community Board 2 provided the following explanation for their choices:

The affordable housing crisis is a citywide issue and one that will be extremely difficult to resolve. The city is losing affordable units of housing faster than new units can be constructed. When Mayor Bill de Blasio announced his goal of building or preserving 200,000 units of affordable housing over 10 years, the NYU Furman Center commented that it will take a million new apartments to impact housing cost from the supply side. As neighborhoods in Brooklyn Community District 2 gentrify at a faster pace, the issue is increasingly acute here. The Department of Education (DOE) seems unable to plan for localized growth in school population. It is understandable that the DOE does not want to construct expensive schools for which there is no need but its 'wait-and-see' approach, in combination with the long lead time necessary to site and construct a school, results in painful waits for additional capacity. The city rezoned Downtown Brooklyn in 2004 and Dumbo five years later without attention to elementary school capacity. Now P.S. 8 is operating at 142 percent of capacity, the proposed solutions are highly contentious, and there is still no plan for an elementary school serving Downtown Brooklyn.

The "Triple Cantilever" section of the Brooklyn-Queens Expressway, on the western edge of Brooklyn Heights, has outlived its engineered life and there are currently no plans for its reconstruction or replacement. The environmental review, alternatives analysis, design and construction will take 10-15 years at a minimum. During construction, traffic will be detoured via routes that will impact communities in at least three counties. If the city waits until the structure fails, catastrophically or in a more limited way, the time during which traffic is detoured will extend that much longer.

#### 4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Brooklyn Community Board 2 for FY 2017.

### 4.1. Health Care and Human Services Needs and Requests

#### Main Issue

Environmental health issues

The Community Board provided the following explanation for the above issue:

According to the health department's 2015 Community District 2 health profile, the level of fine, airborne particulate (PM 2.5) is higher in the district than the Brooklyn and citywide levels and childhood asthma hospitalizations are roughly 50 percent greater than the borough- and citywide figures. However, these aggregated figures under-represent conditions in certain locations. A map included in the 2013 New York City Air Survey, conducted by the health department and Queens College, clearly showed PM 2.5 levels are higher near the Brooklyn-Queens Expressway, disproportionately affecting the Farragut, Ingersoll and Whitman public housing developments.

#### Community District Needs and Requests

#### 4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Brooklyn Community District 2 (CD2) is home to a large number of health care facilities, in some cases disproportionately so. This results in part from the extensive transportation network in the district, which makes it accessible to the rest of the borough. According to the register of "Selected Facilities and Program Sites" prepared by the Department of City Planning, there are 28 mental health service centers in CD2, 24 chemical dependency service centers and 20 residential programs for adults and families. In an analysis prepared in support of a board resolution passed in 2011, it was determined that 23 percent of the borough's beds for chemical dependency services then were located in CD2. Six Brooklyn community districts combined provided less than the number located here and five districts provided no beds at all. One-quarter of the outpatient substance abuse program sites in Brooklyn were located in CD2, making it the predominant host in 2011. Similarly, the district ranked first for the borough's out-patient substance abuse program sites. Community Board 2 (CB2) knows that health care facilities are not necessarily bad neighbors and how well a program is operated is the determining factor, not the services provided. The community board has in recent

# 4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

years not objected to the expansion and consolidation of existing services in the district or the relocation of facilities from elsewhere. However, saturation is always a concern for CB2.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Health Care Facilities and Programming (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
27	ННС	Health care facilities	Renovate or upgrade an existing health care facility	Expand services to women with disabilities at the Cumberland Diagnostic and Treatment Center. Wheelchairs have become larger, requiring an ongoing retrofit at Cumberland. The City Council allocated \$2.5 million but a commitment to a second allocation in the same amount has not been fulfilled.	Cumberland Diagnostic & Treatment Center 100 North Portland Avenue	

Expense Requests related to Health Care Facilities and Programming (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

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Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	DOHMH	Animal and pest control services	Reduce rat populations	Increase funding for pest control abatement and education as the rodent problem throughout Community District 2 has escalated with the rapid pace of construction. [formerly Tracking Code 202200202E]		
10	DOHMH	Animal and pest control services	Reduce rat populations	Increase funding for rodent management in parks and Greenstreets. [formerly Tracking Code 202201603E]		
25	DOHMH	Programs to address HIV/AIDS or other infectious diseases	Provide more HIV/AIDS information and services	Unless a patient is symptomatic, the only STD-testing offered by the Fort Greene Health Center is for HIV.	Fort Greene Health Center 295 Flatbush Avenue Extension	

# 4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

The 2010 decennial census recorded 15, 433 older adults residing in substantial concentrations in Brooklyn Community District 2. There are 13 residential developments where more than 30 percent of the residents, or approximately 3,700 people, are age 60 or older. Of these, seven met government guidelines for designation as Naturally Occurring Retirement Communities, or NORCs. In surveys conducted through Community Board 2, nearly all respondents indicated a desire to remain in their homes for as long as possible. More than half responded that they would welcome a nurse or social worker who will make regularly scheduled visits to their development.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=029A0043-895B-420A-B554-509988CB67DC

NORC Communities in Brooklyn CD2

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
30	DFTA	Facilities for	Renovate or	Paint the exterior and renovate the	Willoughby	
		seniors	upgrade a	electrical and fire alarm systems at the	Senior Center	
			senior center	Willoughby (aka Whitman and Round Top)	105 North	
				Senior Center.	Portland	
					Avenue	

Expense Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
24	DFTA	Naturally Occurring Retirement Community (NORC) programs	Enhance NORC programs and health services	At eight cooperative apartment buildings in Community District 2 (Kingsview Homes, Willoughby Walk, St. James Tower, Ryerson Tower, Pratt Tower, Cadman Plaza North, Cadman Towers and 75 Henry Street), more than 50 percent of the residents are 60-years-old or older.	Kingsview Homes (multiple addresses), Willoughby Walk (multiple addresses), 21 St. James Place, 309 Lafayette Avenue, 333 Lafayette Avenue, 140 Cadman Plaza West, 101 Clark Street and 75 Henry Street	

# 4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

Priority 27	Agency DFTA	<b>Need</b> Services for homebound older adults	Request Enhance home care services	Request Explanation Identify and implement alternatives to the Access-a-Ride system for individuals with limited mobility. Pick-up delays and round- about travel routes make the system unreliable.	Location	Supporters
33	DFTA	Services for homebound older adults	Enhance home care services	Institute a program to assist older adults with home repair.		

# 4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

The Community Board provided the following high level comments and background on the District's needs:

There has been a noticeable increase in street homelessness in Brooklyn Community District 2. Small groups of people without homes congregate in several locations, including Columbus Park, the plaza in front of Long Island University and on the Fulton Mall, in particular at Albee Square. Telephone calls from the district office and community residents to 311 or directly to Street to Home, operated by a Department of Homeless Services contractor, do not seem to have an impact. This may be attributable to a variety of explanations, including resistance from the individuals we hope to assist. However, the district office receives no follow-up reports from Street to Home and therefore we do not know what we might do differently.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Facilities and Services for the Homeless (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
23	DHS	Facilities for the homeless	Upgrade existing facilities for the homeless	The Department of Homeless Services- managed Auburn residence must be upgraded generally, with expanded electrical system capacity and a code- compliant fire alarm system.	Auburn Family Shelter 39 Auburn Place	

Expense Requests related to Facilities and Services for the Homeless (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
23	DHS	Services for the homeless	Improve safety at homeless shelters	The 88th Precinct responded to more than 250 calls to the women's shelter at 200 Tillary Street during a three week period in the summer of 2015.	Tillary Street Women's Shelter 200 Tillary Street	
37	DHS	Services for the homeless	Expand street outreach	Expand street outreach. Breaking Ground's "Street to Home" program appears to be understaffed and unable to respond in timely fashion.		

# **4.1.4.** Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

At this time, the Community Board does not have any high level comments or budget requests for this need category.

# 4.2. Youth, Education and Child Welfare Needs and Requests

#### Main Issue

Capacity of educational facilities

The Community Board provided the following explanation for the above issue:

P.S. 8 is operating at 142 percent of capacity and 50 kindergarten applicants were wait-listed in 2015. Much of the increased demand on P.S. 8 comes from new construction in Dumbo, which was rezoned in 2009 without consideration for elementary school capacity. To create room for additional students at P.S. 307, the DOE proposes to relocate M.S. 313, ururping what had been characterized as a new middle school option in Community School District 13. Downtown Brooklyn was rezoned in 2004. Ten times as many dwelling units have been built than projected by the EIS and yet no school is planned.

#### **Community District Needs and Requests**

# 4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	SCA	Schools and educational facilities	Provide a new or expand an existing elementary school	Construct a new elementary school in Downtown Brooklyn. [formerly Tracking Code 202201501C]		Downtown Brooklyn School Solutions
16	SCA	Schools and educational facilities	Provide a new or expand an existing elementary school	Construct additional elementary and intermediate public schools to accommodate the increase in student population resulting from the development of Pacific Park, formerly known as Atlantic Yards. [formerly Tracking Code 202200804C]	Pacific Park, fka Atlantic Yards	

Expense Requests related to Educational Facilities and Programs (as provided by the Community Board)
Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
38	SCA	Schools and educational facilities	Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology	Make Brooklyn Technical High School's Wang Field available to community residents and youth leagues. When Charles Wang Field was constructed, community access was promised and initially fulfilled, only to be withdrawn.	Charles Wang (Brooklyn Technical High School) Field 452-510 Clermont Avenue	

# 4.2. Youth, Education and Child Welfare Needs and Requests

# 4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

At this time, the Community Board does not have any high level comments or budget requests for this need category.

#### 4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Youth and Community Services and Programs (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	DYCD	Youth workforce development	Provide, expand, or enhance the out-of-school youth program for job training and employment services	Increase funding for after-school, Saturday and summer programs that are built on solid youth development principles, are evidence-based and offer a balance of sports, arts and academics within a strength-based perspective. [formerly Tracking Code 202199704E]		

# 4.3. Public Safety Needs and Requests

#### Main Issue

Other

The Community Board provided the following explanation for the above issue:

As it has in most of New York City, crime has been greatly reduced in Brooklyn Community District 2, which is patrolled by the 84th and 88th precincts, Police Service Area 3 and Transit District 30. However, there has been a 61.5 percent year-over-year increase in shooting incidents and a 53.3 percent increase in shooting victims. The figures for the 88th Precinct are even more alarming. With the daytime shooting this week of a 16-year-old on a major commercial street, murders have quadrupled from two to eight.

### **Community District Needs and Requests**

# 4.3.1. Community District Needs and Requests Related to Policing and Crime

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
15	NYPD	NYPD facilities and equipment	Renovate or upgrade existing precinct houses	Renovate and expand the 88th Precinct House. The landmarked building is inadequate for contemporary service delivery but is unlikely to be replaced. [formerly Tracking Code 202200702C]	88th Precinct 298 Classon Avenue	
31	NYPD	NYPD facilities and equipment	Provide surveillance cameras	Install surveillance cameras in the vicinity of the Addiction Research & Treatment facility at 937 Fulton Street. Clients and others loiter near the facility before and after treatment resulting in drug sales and other criminal activity.	Addiction Research & Treatment 937 Fulton Street	

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
06	NYPD	NYPD staff and training resources	Assign additional traffic enforcement officers	Increase intersection control agents in Community District 2, specifically at Flatbush Avenue and Nevins Street, Atlantic Avenue and Hicks Street, and Flatbush and Myrtle Avenues. [formerly Tracking Code 202200401E]		
15	NYPD	NYPD staff and training resources	Assign additional uniformed officers	Increase personnel and equipment at the 88th Precinct. The 88th Precinct Youth and Community Council determined that the 88th Precinct is understaffed in comparison to the neighboring 84th Precinct. [formerly	88th Precinct	

# 4.3. Public Safety Needs and Requests

# 4.3.1. Community District Needs and Requests Related to Policing and Crime

Priority	Agency	Need	Request	Request Explanation Tracking Code 202200704E]	Location	Supporters
29	NYPD	NYPD staff and training resources	Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)	Assign additional staff the joint 78th Precinct, 84th Precinct, 88th Precinct and Transit District 30 post-school dismissal detail in and around Downtown Brooklyn.		
39	NYPD	NYPD facilities and equipment	Provide additional patrol cars and other vehicles	Purchase additional patrol cars for the 88th Precinct.	88th Precinct 298 Classon Avenue	

# 4.3.2. Community District Needs and Requests Related to Emergency Services

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Emergency Services (as provided by the Community Board)
Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	FDNY	FDNY programs and staffing	Expand funding for fire prevention and life safety initiatives	Hire additional FDNY inspectors. [formerly Tracking Code 202201604E]		

#### Main Issue

Sewer capacity

The Community Board provided the following explanation for the above issue:

The last major environmental impact statement (EIS) written for a project in Brooklyn Community District 2 (CD2) was prepared for the 22-acre Atlantic Yards mixed-use development and published in late-2006. The EIS stated [page 11-6] that the Red Hook Water Pollution Control Plant had a capacity of 120 mgd and was operating at a 12-month rolling average dry weather flow of 60 mgd. However, there has been considerable new construction and population growth in CD2 in the nine years since, resulting in community concern about the remaining capacity of the Red Hook WPCP and the mains leading to it.

#### **Community District Needs and Requests**

# 4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
20	DEP	Sewage and flooding	Provide new or expand green infrastructure, e.g. greenbelts, bio swales	Brooklyn Community Board 2 advocates for the continued installation of green infrastructure in the district.		

Expense Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority 17	<b>Agency</b> DEP	Need Sewage and flooding	Request Clean catch basins	Request Explanation  Washington Avenue, between DeKalb and Myrtle avenues; Bond Street, between Atlantic Avenue and Livingston Street; Nevins Street, between Atlantic Avenue and Livingston Street	Location  Washington Avenue, between DeKalb and Myrtle avenues; Bond Street, between Atlantic Avenue and Livingston Street; Nevins Street, between Atlantic Avenue and Livingston Street Street	Supporters
26	DEP	Sewage and flooding	Other sewer maintenance requests	Reinstate sewer maintenance notices previously provided by the Department of Environmental Protection.	Jueet	

# 4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
35	DEP	Sewage and flooding	Other sewer maintenance requests	Address chronic subsidence problems at the SEC of Vanderbilt and DeKalb avenues, the SWC Vanderbilt and Willoughby avenues, and the SEC of Vanderbilt and Myrtle avenues.	SEC of Vanderbilt and DeKalb avenues, SWC Vanderbilt and Willoughby avenues, SEC of Vanderbilt and Myrtle avenues	

# 4.4.2. Community District Needs and Requests Related to Sanitation Services

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
28	DSNY	Garbage collection and recycling infrastructure	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	Construct a District 2 sanitation garage within the boundaries of Brooklyn Community District 2. Co-locating the District 2 garage with another district results in delayed service and unnecessary vehicle exhaust emissions.		

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
16	DSNY	Sanitation Enforcement	Other enforcement requests	Fund inspectors to enforce compliance with regulations governing items for sale on sidewalks. [formerly Tracking Code 202200705E]		
18	DSNY	Street and lot cleaning	Provide more frequent litter basket collection			
19	DSNY	Sanitation Enforcement	Increase enforcement of illegal dumping laws			
21	DSNY	Garbage collection and recycling	Provide more frequent garbage or recycling pick- up for schools and institutions	Brooklyn Technical High School with over 5,400 students produces more trash than can be handled within the building. There is no practical on-premise holding area and as a result, large mounds of trash are stored on the sidewalk on an ongoing basis. Additional pick-ups would alleviate the problem.	Brooklyn Technical High School 29 Fort Greene Place	
31	DSNY	Snow removal	Improve snow removal	Change the parking regulations on the narrow streets in Brooklyn Heights so that they are (again) not subject to suspension when street cleaning rules are suspended. When vehicles park on both sides of the narrow streets in Brooklyn Heights, the		

# 4.4.2. Community District Needs and Requests Related to Sanitation Services

Priority Agency Need Request Request Explanation Location Supporters

sanitation department is not able to plow

with the standard size trucks.

#### 4.5. Land Use, Housing and Economic Development Needs and Requests

#### Main Issue

Affordable housing programs

The Community Board provided the following explanation for the above issue:

In its report, "State of New York City's Housing and Neighborhoods in 2014," the NYU Furman Center ranked the district's median rent ninth highest in the city, at \$2,995. That is a phenomenal \$2,000 increase from a decade earlier. A survey conducted for Brooklyn Community Board 2 by the Center for Worker Education at City College found the issue to be the most pressing concern for respondents, regardless of income. The survey was taken in the census tracts where the three NYCHA developments are located and in adjacent tracts that had experienced considerable gentrification.

# **Community District Needs and Requests**

# 4.5.1. Community District Needs and Requests Related to Land Use

The Community Board provided the following high level comments and background on the District's needs:

Almost all of Brooklyn Community District 2 has been rezoned in the past two decades, beginning with Vinegar Hill in 1997. For the most part, the land use actions have accomplished the intended goals but there have been two failures. Little affordable housing has been constructed in the areas where density bonuses were mapped to incentivize its development. The Downtown Brooklyn Development Plan, intended to strengthen the city's third central business district, has instead produced a high-rise, bedroom community.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Land Use (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority Agency	Need	Request	Request Explanation	Location	Supporters
32 DCP	Zoning and land use	Study land use and zoning to better match current use or future neighborhood needs	Revaluate the Downtown Brooklyn Development Plan for possible follow-up land use action to stimulate more commercial development. The Downtown Brooklyn Development Plan was intended to make the city's third central business district more competitive in a regional market. Instead, it has resulted in residential construction.	Downtown Brooklyn Special District, as defined in the Zoning Resolution	

# 4.5. Land Use, Housing and Economic Development Needs and Requests

# 4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Housing Needs and Programming (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	NYCHA	Public housing upgrades or renovations	Install security cameras or make other safety upgrades	Replace outdoor lights at the Farragut, Ingersoll and Whitman houses, especially in the vicinity of the building entrances. [formerly Tracking Code 202201602C]	Farragut, Ingersoll and Whitman houses	
09	NYCHA	Public housing upgrades or renovations	Renovate or upgrade NYCHA community facilities or open space	Renovation of 75, 77, 99 and 110 Waverly Avenue, which have been wholly or partially vacant for years. [formerly Tracking Code 202201202C]	75, 77, 99 and 110 Waverly Avenue	

Expense Requests related to Housing Needs and Programming (as provided by the Community Board)
Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	HPD	Housing oversight and emergency programs	Other housing oversight and emergency programs	Add landmarks inspectors for more timely attention to reports of violations. [formerly Tracking Code 202200801E]		
14	HPD	Housing oversight and emergency programs	Expand programs for housing inspections to correct code violations	Increase funding for code enforcement personnel in Community District 2. [formerly Tracking Code 202199406E]		

#### 4.5. Land Use, Housing and Economic Development Needs and Requests

# 4.5.3. Community District Needs and Requests Related to Economic Development

The Community Board provided the following high level comments and background on the District's needs:

Significant economic activity is and has been occurring in Brooklyn Community District 2 (CD2). Most of the neighborhoods are gentrifying and there is considerable investment in the commercial districts. CD2 is home to eight business improvement districts and part of a ninth, which is believed to be the highest number in any community district in the city. Office vacancy rates are lower than they have been in years. However, in this case a rising tide has not raised all ships. The unemployment rate in the three NYCHA developments is 29 percent, three times the rate (9.8%) of the district. The median household income in the Farragut, Ingersoll and Whitman houses is roughly \$17,000. Three-quarters of the households there earn less than \$35,000 and almost one-third manage somehow on less than \$10,000. By comparison, the median income is for the district as a whole is approximately \$83,000 and the households earning less than \$35,000 constitute less than 30 percent of the total. Policies and programs need to be developed and executed so the residents with the greatest need benefit more from the economic vitality of Community District 2. The Brooklyn Navy Yard Development Corporation (BNYDC) has led the way in this regard. For example, at its newly developed Green Manufacturing Center, BNYDC obtained a 31 percent rate of MWBE contracting and 46 percent rate of MWBE hiring. The local contracting and hiring rates were 14 and 18 percent, respectively. Admittedly, as a public benefit corporation, the Navy Yard has more flexibility but it serves as an example of the kind of effort that we need to see more of in CD2.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Economic Development (as provided by the Community Board)
Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	SBS	Business	Other business	Fund Department of Consumer Affairs		
		regulatory	regulatory	inspectors for assignment, 4:00 pm-		
		assistance	assistance	midnight. [formerly Tracking Code		
			requests	202201602E]		

#### 4.6. Transportation Needs and Requests

#### Main Issue

Bridge maintenance

The Community Board provided the following explanation for the above issue:

The "Triple Cantilever" section of the Brooklyn-Queens Expressway, generally located between Atlantic Avenue and the Brooklyn Bridge, has out-lived its engineered life. Six years ago, the state transportation department began the environmental review and alternative analysis for this portion of Interstate-278, only to terminate the project. Environmental review, alternative analysis, design and construction will take more than a decade to complete. Waiting for a system failure is not an option; traffic will be congested in at least three counties for years.

#### **Community District Needs and Requests**

# 4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

The Community Board provided the following high level comments and background on the District's needs:

The transportation network in Brooklyn Community District 2 (CD2) is extensive and varied. The Brooklyn and Manhattan bridges convey, respectively, 124,000 and 75,000 vehicles between the two boroughs daily. On average, 4,000 pedestrians and 2,600 bicyclists cross the Brooklyn Bridge each day. The East River crossings act as funnels for cyclists traveling to or from Manhattan and CD2 is well served by bike lanes. Citi Bike docking stations are distributed throughout the district, although the operator continues to struggle to balance the system. Thirteen subway and 11 bus lines move passengers through the district and beyond. According to the MTA, the Jay Street-Metrotech, Atlantic Avenue-Barclays Center, and Court Street-Borough Hall subway stations rank 23rd, 24th, and 27th respectively for average weekday ridership in the 420-station system. Atlantic Terminal serves as a hub for the Long Island Rail Road (LIRR) and the Brooklyn-Queens E expressway is a resource for motorists to and from Queens and Long Island.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

<b>Priority</b> 05	Agency DOT	<b>Need</b> <i>Transportation infrastructure</i>	Request Rehabilitate bridges	Request Explanation  Refurbish or replace the "Triple Cantilever"  section of the Brooklyn-Queens Expressway, in Brooklyn Heights. [formerly Tracking  Code 202201603C]	Location I-278, the Brooklyn- Queens Expressway Atlantic Avenue BrooklynBridge	Supporters
10	DOT	Transportation infrastructure	Install streetscape improvements	Extend the Flatbush Avenue streetscape improvements from DeKalb to Atlantic avenues. Extension would match the original geographic scope of the project, which was truncated due to budget constraints. [formerly Tracking Code 202201402C]	Flatbush Avenue DeKalb Avenue Atlantic Avenue	Downtown Brooklyn Partnership
11	DOT	Transportation infrastructure		Reconstruct the Belgian block streets in DUMBO and Vinegar Hill beginning with (a.) Jay Street, between John and York	Jay Street, between John and York	

# 4.6. Transportation Needs and Requests

# 4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation Streets, (b.) Front Street between Hudson Avenue and Old Fulton Street, (c.) Hudson Avenue between Navy and Plymouth Streets. The City-owned Belgian block streets are contributing elements in the neighborhoods' historic districts. [formerly Tracking Code 202199807C]	Location Streets; Front Street between Hudson Avenue and Old Fulton Street; Hudson Avenue between Navy and Plymouth Streets	Supporters
13	DOT	Transportation infrastructure	Install streetscape improvements	Develop fully the Atlantic Avenue Gateway beneath the BQE at the foot of Atlantic Avenue. [formerly Tracking Code 202201502C]	Atlantic Avenue, beneath the BQE	
17	DOT	Transportation infrastructure	Upgrade or create new plazas	Development of a plaza on the triangle bounded by Flatbush, Atlantic and Fourth Avenues, known as Times Plaza. The plaza was expanded as part of traffic calming associated with the Barclays Center but is inhospitable and unattractive. [formerly Tracking Code 202201505C]	Atlantic Avenue Flatbush Avenue 4th Avenue	

Expense Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	DOT	Traffic and traffic flow	Conduct traffic or parking studies	Study the creation of (a) commuter van terminal(s) in Downtown Brooklyn and review current commuter van pick-up and drop-off locations. Licensed and illegal commuter vans are creating traffic congestion without structured stops. [formerly Tracking Code 202200801C]		
22	DOT	Traffic and traffic flow	Conduct traffic or parking studies	A traffic study of the intersection of Flatbush Avenue and Nevins Street with the intention of improving pedestrian safety and vehicular traffic flow.	Flatbush Avenue and Nevins Street	
30	DOT	Traffic and traffic flow	Conduct traffic or parking studies	Fund the study, modeling and implementation of traffic control strategies to address issues identified by Community Board 2 as part of the Downtown Brooklyn Traffic Calming Study at Tillary Street & Flatbush Avenue and Schermerhorn Street & Flatbush Avenue. [formerly Tracking Code 202200502C]	Tillary Street & Flatbush Avenue and Schermerhorn Street & Flatbush Avenue	
36	DOT	Transportation infrastructure	Provide new traffic or pedestrian signals	Install a traffic signal at the intersection of Myrtle and Grand avenues. [formerly Tracking Code 202201604C]	Myrtle and Grand avenues	

# 4.6. Transportation Needs and Requests

# 4.6.2. Community District Needs and Requests Related to Transit Services

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
21	NYCTA	Transit Infrastructure	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	Installation of elevators to provide ADA accessibility to individuals with visual and mobility disabilities at the Court Street-Borough Hall (4 and 5 trains) subway station.	Court Street - Borough Hall Subway Station	
22	NYCTA	Transit Infrastructure	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	Installation of elevators or escalators to provide ADA accessibility to individuals with visual and mobility disabilities utilizing the Hoyt-Schermerhorn (A, C, and G trains) subway station.	Hoyt- Schermerhorn Subway Station	
26	NYCTA	Transit Infrastructure	Repair or upgrade subway stations or other transit infrastructure	Renovation of Borough Hall 2/3/4/5 subway station. In the 2/3 station, 25 of 37 (68%) of the structural components are not in a state of good repair, and in the 4/5 station, the figures are 19 of 33 (58%).	Borough Hall 2/3/4/5 subway station	
32	NYCTA	Transit Infrastructure	Repair or upgrade subway stations or other transit infrastructure	Renovation of the Nevins Street 2/3/4/5 subway station, including tile work, painting and track cleaning. Twenty-four of 47 (51%) structural components are not in a state of good repair.	Nevins Street 2/3/4/5 subway station	

Expense Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priori	y Agency	Need	Request	Request Explanation	Location	Supporters
28	NYCTA	Transit Service		Study the B38 bus route to determine the feasibility of tandem buses and select bus service.		
34	NYCTA	Transit Service	Other transit service requests	Improve the reliability of Access-a-Ride.		

#### Main Issue

Library facilities and access

The Community Board provided the following explanation for the above issue:

The Brooklyn Public Library (BPL) plans to sell the site of the Brooklyn Heights and Business & Career branch libraries. The proposal is highly contentious and opposed by many for a range of reasons. One concern is that the replacement library--to be constructed on the ground and lower floors of a new residential building to be developed on the site--is too small. Current library patrons use the Brooklyn Heights and Business & Career branches interchangeably, without distinction; the entire facility is the neighborhood library. The new branch should have the same usable floor space, approximately 27,000 square feet.

#### **Community District Needs and Requests**

# 4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Like most of New York City, Brooklyn Community District 2 is unlikely to achieve the city's ideal of 2.5 acres of open space per 1,000 residents, even with the addition of Brooklyn Bridge Park. While parks and playgrounds are spread throughout the district, parkland is scarce in Boerum Hill and the southern portion of Clinton Hill. Master plans were written for Fort Greene, Commodore Barry and McLaughlin parks and while some renovation has occurred, none of the three plans have been fully implemented due to the extensive scope of work and cost. According to respondents to a survey conducted by the board, most of the district parks are in good condition. A majority of the almost 250 respondents stated that the bathrooms were open during posted hours at least some of the time. However, those who primarily use McLaughlin Park, Fort Greene Park and Underwood Playground said the bathrooms there are almost never open and when they are open, they are usually unclean. Users noted that there is never a parks employee on site, except at Fort Greene Park.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Create a grading and drainage plan to address erosion problems in Fort Greene Park. [formerly Tracking Code 202201601C]	Fort Greene Park	
03	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Obtain additional funds for continuing phases of renovation of Commodore Barry Park as per completed master plan. This is the only city-owned athletic field in Community District 2 and is used by large numbers of local residents and those from beyond the district. [formerly Tracking Code 202200006C]	Commodore Barry Park	
06	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Renovate Cadman Plaza Park north of the War Memorial, including infrastructure and specifically water supply, to coordinate and complement the design with that of the completed southern section and Whitman	Cadman Plaza Park	

# 4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation Park where renovations have been completed. [formerly Tracking Code 202201001C]	Location	Supporters
07	DPR	Park facilities and access	Provide a new or expanded parks facility, e.g. recreation center	Carry out Phase 3 of the renovation of McLaughlin Park, including an expanded park house (DPR estimate: \$5 million) and improved lighting both inside and on adjacent sidewalks. [formerly Tracking Code 202198225C]	McLaughlin Park	Concord Village Homeowners Association; Tillary Parks Foundation
08	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Install athletic court lights, eliminate the garden space and refurbish the children's playground at Washington Hall Playground. [formerly Tracking Code 202199803C]	Washington Hall Playground	
12	DPR	Park facilities and access	Provide a new or expanded parks facility, e.g. recreation center	Improve the conditions of the Brooklyn War Memorial and restore the interior to usable space. Bring both the exterior and interior spaces into ADA Compliance. [formerly Tracking Code 202200604C]	Brooklyn War Memorial	
14	DPR	Park facilities and access	Provide a new or expanded park or playground	Renovate BAM Park, Lafayette Avenue and Fulton Street. [formerly Tracking Code 202201401C]	BAM Park, an HPD property	
18	DPR	Park facilities and access	Provide a new or expanded park or playground	Fund the acquisition and construction of additional park space throughout Community District 2. [formerly Tracking Code 202200203C]		
19	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Refurbish the Fort Greene Park tennis courts. [formerly Tracking Code 202201605C]	Fort Greene Park	
25	DPR	Park facilities and access	Improve access to a park or playground	Re-open the Squibb Park Bridge between the open space of that name and Brooklyn Bridge Park.	Squibb Park	
29	DPR	Park maintenance and safety	Enhance park safety through design interventions, e.g. better lighting	Repair or replace the safety surface in Pierrepont Playground.	Pierrepont Playground	

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	DPR	Park maintenance and safety	Provide better park maintenance	Fund full-time seasonal Playground Associates at the following locations: Fort Greene Park, McLaughlin Park, Pierrepont Playground, 16 Sycamores Park, Commodore Barry Park, Crispus Attucks Playground, Underwood Playground,	Fort Greene Park, McLaughlin Park, Pierrepont Playground, 16	

# 4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation  Washington Hall Park, Parham Playground and JHS 113 Playground. [formerly Tracking Code 202200602E]	Location Sycamores Park, Commodore Barry Park, Crispus Attucks Playground, Underwood Playground, Washington Hall Park, Parham Playground and JHS 113 Playground	Supporters
12	DPR	Street trees and forestry services	Forestry services, including street tree maintenance	Increase funding for street tree planting, pruning and stump removal. [formerly Tracking Code 202201605E]		
13	DPR	Park maintenance and safety	Enhance park safety through more security staff (police or parks enforcement)	Fund the hiring of Parks Enforcement Patrol officers to enforce rules and regulations in Community District 2. [formerly Tracking Code 202200605E]		
20	DPR	Park maintenance and safety	Other park maintenance and safety requests	Open clean bathrooms during the posted hours.		

# **4.7.2.** Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Brooklyn Community District 2 is rich in organizations that provide access to visual, written and performing arts, in the "cultural district" centered on the Brooklyn Academy of Music and elsewhere. In a survey released by the Downtown Brooklyn Arts Alliance, 32 of its members reported a total of 5,107,586 patrons--2,772,064 residing in Brooklyn--and \$214 million in economic impact. Members of the Alliance work with school-based and non-school-based programs to serve 64,378 Brooklynites who might have otherwise been bared. Traditionally, high admission cost or lack of awareness of available cultural institutions has limited access to low-income families. Cool Culture, a local non-profit, helped 759 families residing in Community District 2 with children through age six to overcome these obstacles.

At this time, the Community Board does not have any budget requests for this need category.

# 4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

The Brooklyn Public Library (BPL) has surpassed its traditional role of being a repository for books and a place for quiet study. Today you can access computers, have a snack at the café, participate in cultural or interactive events, receive advice on starting or expanding a business and more. On March 20, 2015 at a hearing of the City Council's cultural affairs committee, BPL President and CEO Linda Johnson stated, "In 2014, nearly 900,000 Brooklynites attended library programs, an increase of 28 percent over the previous year." While the services offered by the BPL and attendance continues to grow, their discretionary budget is subject to repeated attrition. During her testimony, Ms. Johnson claimed, "the mayor's preliminary budget proposal for Fiscal Year 2016 provides the library with 20 percent less discretionary funding than [it] received in 2008." Funding and usage are at odds.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Library Facilities and Programming (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priori	y Agency	Need	Request	Request Explanation	Location	Supporters
05	BPL	Library	Extend library	Increase budgets for all district library	Brooklyn	
		facilities,	hours or	personnel and supplies to retain qualified	Heights, Walt	
		equipment	expand and	staff and maintain high-quality service	Whitman and	
		and programs	enhance library	throughout the week. [formerly Tracking	Clinton Hill	
			programs	Code 202200003E]	branch libraries	

# 4.7.4. Community District Needs and Requests Related to Community Boards

The Community Board provided the following high level comments and background on the District's needs:

The responsibilities and expectations of New York City's 59 community boards have grown considerably in their almost 40 years of existence. Manhattan community boards are busier than ever, the districts closest to Manhattan resemble it more and more, and districts at a greater distance are experiencing unprecedented gentrification and other change. Just a few years ago, only a handful of community boards reviewed liquor licenses; now many do. Along with liquor licenses, community boards are increasingly advising city and state agencies and private entities on a wide range of matters; sidewalk cafés, gymnasiums, newsstands, even the locations of benches on sidewalks. At the same time, digital communication has raised the public's expectation of what it might learn from the community boards' district offices, and reasonably so. The boards received an approximately 10 percent increase in their budgets this year, for which Brooklyn Community Board 2 is grateful. However, the increased responsibilities of community boards and the decades without any budget increases (other than to cover salaries increased through collective bargaining and executive order) mean that there is more catching up to do.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Community Boards (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
24	DCAS	Community board facilities and staff	Renovate, upgrade or provide new community board facilities and equipment	Remove the supply closet wall and reconstruct to match adjacent areas. The supply closet has a window; the staff does not.	350 Jay Street	

Expense Requests related to Community Boards (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	OMB	Community board facilities and staff	Provide more community board staff	Increase the budget of Community Board 2 to allow it to hire a planner consistent with Sections 191(b)(5) and 2800(g) of the City Charter. [formerly Tracking Code 202200706E]	350 Jay Street	

# **5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS**

# 5.1. Table of All Capital Requests (Prioritized)

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	SCA	Schools and educational facilities	Provide a new or expand an existing elementary school	Youth, Education and Child Welfare
02	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
03	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
04	NYCHA	Public housing upgrades or renovations	Install security cameras or make other safety upgrades	Land Use, Housing and Economic Development
05	DOT	Transportation infrastructure	Rehabilitate bridges	Transportation
06	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
07	DPR	Park facilities and access	Provide a new or expanded parks facility, e.g. recreation center	Parks, Cultural and other Community Facilities
08	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
09	NYCHA	Public housing upgrades or renovations	Renovate or upgrade NYCHA community facilities or open space	Land Use, Housing and Economic Development
10	DOT	Transportation infrastructure	Install streetscape improvements	Transportation
11	DOT	Transportation infrastructure	Reconstruct streets	Transportation
12	DPR	Park facilities and access	Provide a new or expanded parks facility, e.g. recreation center	Parks, Cultural and other Community Facilities
13	DOT	Transportation infrastructure	Install streetscape improvements	Transportation
14	DPR	Park facilities and access	Provide a new or expanded park or playground	Parks, Cultural and other Community Facilities
15	NYPD	NYPD facilities and equipment	Renovate or upgrade existing precinct houses	Public Safety
16	SCA	Schools and educational facilities	Provide a new or expand an existing elementary school	Youth, Education and Child Welfare
17	DOT	Transportation infrastructure	Upgrade or create new plazas	Transportation
18	DPR	Park facilities and access	Provide a new or expanded park or playground	Parks, Cultural and other Community Facilities

# 5.1. Table of All Capital Requests (Prioritized)

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
19	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Parks, Cultural and other Community Facilities
20	DEP	Sewage and flooding	Provide new or expand green infrastructure, e.g. greenbelts, bio swales	Core Infrastructure and City Services
21	NYCTA	Transit Infrastructure	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	Transportation
22	NYCTA	Transit Infrastructure	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	Transportation
23	DHS	Facilities for the homeless	Upgrade existing facilities for the homeless	Health Care and Human Services
24	DCAS	Community board facilities and staff	Renovate, upgrade or provide new community board facilities and equipment	Parks, Cultural and other Community Facilities
25	DPR	Park facilities and access	Improve access to a park or playground	Parks, Cultural and other Community Facilities
26	NYCTA	Transit Infrastructure	Repair or upgrade subway stations or other transit infrastructure	Transportation
27	ННС	Health care facilities	Renovate or upgrade an existing health care facility	Health Care and Human Services
28	DSNY	Garbage collection and recycling infrastructure	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	Core Infrastructure and City Services
29	DPR	Park maintenance and safety	Enhance park safety through design interventions, e.g. better lighting	Parks, Cultural and other Community Facilities
30	DFTA	Facilities for seniors	Renovate or upgrade a senior center	Health Care and Human Services
31	NYPD	NYPD facilities and equipment	Provide surveillance cameras	Public Safety
32	NYCTA	Transit Infrastructure	Repair or upgrade subway stations or other transit infrastructure	Transportation

# 5.2. Table of All Expense Requests (Prioritized)

Priority No.	Agency	Need	Request	Policy Area
01	OMB	Community board facilities and staff	Provide more community board staff	Parks, Cultural and other Community Facilities
02	DOHMH	Animal and pest control services	Reduce rat populations	Health Care and Human Services
03	SBS	Business regulatory assistance	Other business regulatory assistance requests	Land Use, Housing and Economic Development
04	DYCD	Youth workforce development	Provide, expand, or enhance the out-of- school youth program for job training and employment services	Youth, Education and Child Welfare
05	BPL	Library facilities, equipment and	Extend library hours or expand and enhance library programs	Parks, Cultural and other Community Facilities
06	NYPD	NYPD staff and training resources	Assign additional traffic enforcement officers	Public Safety
07	DPR	Park maintenance and safety	Provide better park maintenance	Parks, Cultural and other Community Facilities
08	DOT	Traffic and traffic flow	Conduct traffic or parking studies	Transportation
09	HPD	Housing oversight and emergency programs	Other housing oversight and emergency programs	Land Use, Housing and Economic Development
10	DOHMH	Animal and pest control services	Reduce rat populations	Health Care and Human Services
11	FDNY	FDNY programs and staffing	Expand funding for fire prevention and life safety initiatives	Public Safety
12	DPR	Street trees and forestry services	Forestry services, including street tree maintenance	Parks, Cultural and other Community Facilities
13	DPR	Park maintenance and safety	Enhance park safety through more security staff (police or parks enforcement)	Parks, Cultural and other Community Facilities
14	HPD	Housing oversight and emergency programs	Expand programs for housing inspections to correct code violations	Land Use, Housing and Economic Development
15	NYPD	NYPD staff and training resources	Assign additional uniformed officers	Public Safety
16	DSNY	Sanitation Enforcement	Other enforcement requests	Core Infrastructure and City Services
17	DEP	Sewage and flooding	Clean catch basins	Core Infrastructure and City Services
18	DSNY	Street and lot cleaning	Provide more frequent litter basket collection	Core Infrastructure and City Services
19	DSNY	Sanitation Enforcement	Increase enforcement of illegal dumping laws	Core Infrastructure and City Services
20	DPR	Park maintenance and safety	Other park maintenance and safety requests	Parks, Cultural and other Community Facilities
			5 04	

# 5.2. Table of All Expense Requests (Prioritized)

Priority No.	Agency	Need	Request	Policy Area
21	DSNY	Garbage collection and recycling	Provide more frequent garbage or recycling pick-up for schools and institutions	Core Infrastructure and City Services
22	DOT	Traffic and traffic flow	Conduct traffic or parking studies	Transportation
23	DHS	Services for the homeless	Improve safety at homeless shelters	Health Care and Human Services
24	DFTA	Naturally Occurring Retirement Community (NORC) programs	Enhance NORC programs and health services	Health Care and Human Services
25	DOHMH	Programs to address HIV/AIDS or other infectious diseases	Provide more HIV/AIDS information and services	Health Care and Human Services
26	DEP	Sewage and flooding	Other sewer maintenance requests	Core Infrastructure and City Services
27	DFTA	Services for homebound older adults	Enhance home care services	Health Care and Human Services
28	NYCTA	Transit Service	Other transit service requests	Transportation
29	NYPD	NYPD staff and training resources	Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)	Public Safety
30	DOT	Traffic and traffic flow	Conduct traffic or parking studies	Transportation
31	DSNY	Snow removal	Improve snow removal	Core Infrastructure and City Services
32	DCP	Zoning and land use	Study land use and zoning to better match current use or future neighborhood needs	Land Use, Housing and Economic Development
33	DFTA	Services for homebound older adults	Enhance home care services	Health Care and Human Services
34	NYCTA	Transit Service	Other transit service requests	Transportation
35	DEP	Sewage and flooding	Other sewer maintenance requests	Core Infrastructure and City Services
36	DOT	Transportation infrastructure	Provide new traffic or pedestrian signals	Transportation
37	DHS	Services for the homeless	Expand street outreach	Health Care and Human Services
38	SCA	Schools and educational facilities	Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology	Youth, Education and Child Welfare
39	NYPD	NYPD facilities and equipment	Provide additional patrol cars and other vehicles	Public Safety