



Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests
for
Bronx Community Board 1

TABLE OF CONTENTS

Introduction

1. Community Board Information

2. Overview of Community District

3. Main Issues

4. Summary of Community District Needs and Community Board Budget Requests

4.1. Health Care and Human Service Needs and Requests

4.1.1 Community District Needs and Requests Related to Health Care Facilities and Programming

4.1.2 Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

4.1.3 Community District Needs and Requests Related to Facilities and Services for the Homeless

4.1.4 Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1 Community District Needs and Requests Related to Educational Facilities and Programs

4.2.2 Community District Needs and Requests Related to Services for Children and Child Welfare

4.2.3 Community District Needs and Requests Related to Youth and Community Services and Programs

4.3. Public Safety Needs and Requests

4.3.1 Community District Needs and Requests Related to Policing and Crime

4.3.2 Community District Needs and Requests Related to Emergency Services

4.4. Core Infrastructure and City Services Needs and Requests

4.4.1 Community District Needs and Requests Related to Water, Sewers and Environmental Protection

4.4.2 Community District Needs and Requests Related to Sanitation Services

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.1 Community District Needs and Requests Related to Land Use

4.5.2 Community District Needs and Requests Related to Housing Needs and Programming

4.5.3 Community District Needs and Requests Related to Economic Development

4.6. Transportation Needs and Requests

4.6.1 Community District Needs and Requests Related to Traffic and Transportation Infrastructure

4.6.2 Community District Needs and Requests Related to Transit Services

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1 Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

4.7.2 Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

4.7.3 Community District Needs and Requests Related to Library Facilities and Programming

4.7.4 Community District Needs and Requests Related to Community Boards

5. Summary Tables of All Prioritized Budget Requests

5.1. Table of All Capital Requests

5.2. Table of All Expense Requests

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Bronx Community Board 1's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Bronx Community Board 1

Address: *3024 Third Avenue,*

Phone: *718 - 585-7117*

Email: *brxcb1@optonline.net*

Website:

Chair:

District Manager: *Cedric Loftin*

Community Board Officers:

2. OVERVIEW OF COMMUNITY DISTRICT

Bronx Community Board 1 provided the following overview of their district:

Community Board One is located in the southern portion of Bronx County. The boundaries of the district are the Harlem River; East 149th Street; Park Avenue; East 159th Street; East 161st Street; Prospect Avenue; East 149th Street and the East River. The neighborhoods served are Port Morris, Mott Haven and Melrose. The district has a 2010 population of 91,497 up from 82,159 in 2000. Land Use patterns are of single family and two family residential properties, institutional, mixed residential, commercial, office, and industrial uses. The general trend of the district is one of future population growth with mixed income residents.

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Bronx Community Board 1 identified the following three issues:

- *Affordable housing*
- *Health care services*
- *Unemployment*

Bronx Community Board 1 provided the following explanation for their choices:

Residents in the district must have the ability to access affordable and quality health care from infants to seniors. There is a need to create a healthy environment for our seniors to maintain their independence and if needed to have supportive services. For children and their families the delivery of effective health and medical care is paramount. Although programs by our community health institutions help to improve successful outcomes, their interacting and reaching out to the underserved, residents who are the undocumented population, means early screening services for those with underlying health conditions. Screening includes cervical, breast, prostate, and colon cancer. However a reduction in obesity must be addressed.

There is a need and has been the goal of creating a sustainable community and economic redevelopment through the influx of manufacturing opportunities and new affordable housing projects in the district. Programs by the City in this regard include several large scale projects within the past five years, developments including St. Ann's mixed-use development, the Via Verde - a Green Way New York Legacy project bringing over, 1,000 new housing. Additionally, the upcoming La Central - 998 mixed project will begin construction in 2016. The Next Generation New York City Housing Authority (NYCHA) long term plan includes the development of new private multifamily housing on available land within NYCHA sites including the Mill Brook housing development in the District.

Businesses in Port Morris including the operation of the Bronx Brewery, the construction of a warehouse facility by Fresh Direct providing an opportunity for employment for district residents. The expansion of Cup Studios via the conversion of an 115,000 square foot warehouse at 295 Locust Avenue in the district to be called Silver Cup North for film and television production in 2016 will additionally bring in local jobs.

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Bronx Community Board 1 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

Domestic violence services

The Community Board provided the following explanation for the above issue:

The most important Health Care and Human Services issue facing the district is the rising level of domestic violence. Domestic violence was formerly viewed through the lens of to threaten and batter the victim, be they a family member or senior. However, the rise of cyber stalking through the use of technology and social media platforms in our community is increasing. The rise in intimate partner domestic violence involving our teens is a concern, particularly as according to data 45.8 residents of our district have children under the age of 18. These teens and youth are subject to severe social pressure. Other community factors have contributed to this rise including the high poverty, unemployment rate, and crime. Additionally, so has the reduced level of services.

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Add funds for AIDS education, teenage pregnancy and infant mortality programs in Community District #1. More of these programs are needed to reach out to our Elementary and High School students as well as to the youth in our Community District.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Health Care Facilities and Programming (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

4.1. Health Care and Human Services Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	DOHMH	<i>Animal and pest control services</i>	<i>Other animal and pest control requests</i>	<i>Increase Funding for Pest Control in CD #1. There are many vacant City-owned buildings and lots infested with rodents and insects in CD #1. In order to provide adequate service, funds are needed to purchase rodenticide and warning posters. (Previous Tracking Code: 101198907E)</i>		
04	DOHMH	<i>Programs to address HIV/AIDS or other infectious diseases</i>	<i>Provide more HIV/AIDS information and services</i>	<i>Add Funds for AIDS Education, Teenage Pregnancy and Infant Mortality Programs in Community District #1. More of these programs are needed to reach out to our elementary and high school students as well as to the youth in our Community District. (Previous Tracking Code: 101199401E)</i>		
10	DOHMH	<i>Programs to address other public health issues</i>	<i>Other programs to address public health issues</i>	<i>Add Funding for Asthma Treatment. Bronx Community District #1 has been designated as part of the Asthma Corridor. The Municipal Hospital in our district. Lincoln Medical & Mental Health Center, handles approximately 50,000 pediatric visits and 45,000 pediatric emergency room visits, 5% of which are Asthma related. Additional funding is needed for Asthma Education and case management assistance.</i>		

4.1. Health Care and Human Services Needs and Requests

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

Increase funds to expand the crime prevention program for senior citizens. There are not enough programs in CD #1. Maintain funding level for Senior Centers in Homecare, Housekeeping, Legal Services, Nutrition and Recreation.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
05	DFTA	Senior center programs	Other senior center program requests	Funds to Expand the Crime Prevention Program for Senior Citizens in C.D. #1. There are not enough crime prevention programs to service C.D. #1's senior centers. (Previous Tracking Code: 101199403E)	Senior centers in CB1	
06	DFTA	Senior center programs	Other senior center program requests	Maintain Funding Level for Senior Citizen Centers in Homecare, Housekeeping, Legal Services, Nutrition and Recreation. These services may be cut, which will have an effect on services already being provided at a minimum level. (Previous Tracking Code: 101199404E)	Senior Centers in CB1	

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

After school programs

The Community Board provided the following explanation for the above issue:

Forty percent of our population is comprised of adolescents between the ages of 10-19 years old. There are a substantial amount of neighborhood requests for YDDP and after-school program funding in CD#1. Increased funding will help provide efficient and effective services in District #1.

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

The Community Board provided the following high level comments and background on the District's needs:

Fund Construction of a new STEM-Business K-12 School at 425 Grand Concourse, site of the former PS 31.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	SCA	Schools and educational facilities	Provide a new or expand an existing high school	Fund Construction of a New STEM-Business K-12 School at 425 Grand Concourse, Site of the Former PS 31. Due to the demolition of PS 31, a new school is needed on the PS 31 site. This is due to an increase in community district population and the recent rezoning to the east of the school which will bring in an additional population in less than five years. (Previous Tracking Code: 101201501C)	Site of the Former PS 31 425 Grand Concourse	

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

The Community Board provided the following high level comments and background on the District's needs:

Maintain funding for Daycare slots and Headstart Programs in CD#1 These programs should be maintained to provide Daycare Slots and Headstart Programs for children whose parents are enrolled in vocational programs in schools or who are employed.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Services for Children and Child Welfare (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	ACS	Child care	Provide, expand, or enhance funding for Day Care Slots and Head Start Programs	Maintain Funding for Daycare Slots and Headstart Programs in CD #1. grams for children whose parents are enrolled in vocational programs, in schools or who are employed. (Previous Tracking Code: 101199802E)		

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

The Community Board provided the following high level comments and background on the District's needs:

Fund youth employment during the school year. There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring sessions, while attending school.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Youth and Community Services and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DYCD	Youth Development, Delinquency & After School Programs	Increase Funding for Youth Development, Delinquency & After School Programs	Forty percent of our population is comprised of adolescents between the ages of 10-19 years old. There are a substantial amount of neighborhood requests for YDDP and after-school-time program funding in CD #1. Increased funding will help provide efficient and effective services in District #1. (Previous Tracking Code: 101198905E)		
07	DYCD	Youth workforce development	Other youth workforce development requests	Fund Youth Employment During the School Year. There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring seasons, while attending school. (Previous Tracking Code: 101199408E)		
12	DYCD	Recreational Programming for Youth	Fund Development of Recreational Programming in the District for Youth Up to and Including Aging-Out Youth of 25	The development of new housing within the district has led to an increase in the level of youth and the aging out youth population now residing in our community district. There is a need for additional resources and services to support the activities of this population. (Previous Tracking Code: 101201301E)		

4.3. Public Safety Needs and Requests

Main Issue

General crime

The Community Board provided the following explanation for the above issue:

Create a new 40th Precinct House. Due to major police activity within this district. It is our belief that the present station house is inadequate. They need additional space/footage. To retain the use of the present 40th Precinct House as a Police sub-station in the district.

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

The Community Board provided the following high level comments and background on the District's needs:

Provide and assign more Police Officers to the 40th Police Precinct and to the Police Service Area #7 of the Housing Bureau as well as the Transit Police. Due to the proliferation of illegal gun possession and a rise in shootings and homicides in our streets and Housing Authority developments, there is a need for more police presence within the 10 sectors of the 40th Precinct.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	NYPD	NYPD facilities and equipment	Renovate or upgrade existing precinct houses	Retain the Present Use and Operation of the 40th Police Precinct House. CB1 would like to retain the present Use and operation of the 40th Police Precinct House as a sub-precinct house. (Previous Tracking Code: 101201402C)	Existing 40th Precinct House 257 Alexander Ave, Bronx, NY 10454	

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
13	NYPD	NYPD staff and training resources	Assign additional uniformed officers	Provide and Assign More Police Officers to the 40th Police Precinct and to the Police Service Area #7 of the Housing Bureau as Well as the Transit Police. Due to the proliferation of illegal gun possession and a rise in shootings and homicides in our streets and Housing Authority developments, there is a need for more police presence within the 10 sectors of the 40th Precinct. (Previous Tracking Code: 101201302E)	10 sectors of the 40th Precinct.	

4.3. Public Safety Needs and Requests

4.3.2. Community District Needs and Requests Related to Emergency Services

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Sewer capacity

The Community Board provided the following explanation for the above issue:

Due to an increase in volume and CSO overflow in the immediate area, there is an impact on the local housing stock including Diego Beekman Houses. There is a need for increased sewer capacity and an expansion of the sewer lines in the area.

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

The Community Board provided the following high level comments and background on the District's needs:

Allocate Funds for Capital Sewer Work to be performed in the area located on Beekman Avenue, between East 141st Street & St. Ann's Avenue.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Allocate Funds for Capital Sewer Work to be Performed in the Area Located on Beekman Avenue, Between East 141st Street & St. Ann's Avenue. Due to an increase in volume and CSO overflow in the immediate area, there is an impact on the local housing stock including Diego Beekman Houses. There is a need for increased sewer capacity and an expansion of the sewer lines in the area. (Previous Tracking Code: 01201503C)</i>	<i>Beekman Avenue East 141st Street St. Ann's Avenue</i>	

4.4.2. Community District Needs and Requests Related to Sanitation Services

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

Commercial district revitalization

The Community Board provided the following explanation for the above issue:

Continue funding the Commercial Revitalization Program in CD #1. There are many commercial strips in the district in need of facade and storefront improvements.

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.5.3. Community District Needs and Requests Related to Economic Development

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	SBS	Commercial district revitalization	Support storefront / facade improvements	Continue Funding the Commercial Revitalization Program in CD #1. There are many commercial strips in the district in need of facade and storefront improvements. (Previous Tracking Code: 101199410E)	Streets with commercial strips	

4.6. Transportation Needs and Requests

Main Issue

Street lighting

The Community Board provided the following explanation for the above issue:

Fund major improvements including additional lighting and scraping for the Bruckner Expressway underpasses at Brook, St. Ann's, Lincoln and Willis Avenues. These improvements are needed at these locations for the safety of the community.

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

The Community Board provided the following high level comments and background on the District's needs:

Fund for the reconstruction fo the East 153rd Street Bridge. Previously at this location the past administration had approved a design for a cableless Bridge at East 153rd Street adn the money was taken out of the budget. Due to the increased population in Bronx Community Districts #1 and #1 there is a need for a new bridge to be built at this location.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	DOT	Transportation infrastructure	Repair or provide new street lights	Fund Major Improvements: Provide Additional Lighting for the Bruckner Expressway Underpasses at Brook, St. Ann's, Lincoln and Willis Avenues. (Previous Tracking Code: 101201401C)	Bruckner Expressway Underpasses at Brook, St. Ann's, Lincoln and Willis Avenues.	
09	DOT	Transportation infrastructure	Rehabilitate bridges	Fund Major Improvements for the Bruckner Expressway Underpasses at Brook, St. Ann's, Lincoln and Willis Avenues. There is a build up of residue which is causing the walls of the underpasses to crumble. There is currently no netting to protect these structures. (Previous Tracking Code: 101201401C)	Bruckner Expressway Underpasses at Brook, St. Ann's, Lincoln and Willis Avenues.	
14	DOT	Transportation infrastructure	Rehabilitate bridges	Fund the Reconstruction of the East 153rd Street Bridge. Previously at this location, the past administration had approved a design for a cable-less Bridge at East 153rd Street and the money was taken out of the budget. Due to the increased population in Bronx Community Districts #1 and #4, there is a need for a new bridge to be built at this location. (Previous Tracking Code: 101201606C)	East 153rd Street Bridge	

4.6. Transportation Needs and Requests

4.6.2. Community District Needs and Requests Related to Transit Services

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Quality of parks and park facilities

The Community Board provided the following explanation for the above issue:

To have sufficient permanent staff so that the parks and playgrounds in the district are maintained year round for the use and enjoyment of the community. Also to add to the PEP staffing so that there will be a safe environment within the parks and playgrounds.

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Funds for the design and construction of Garrison Playground on the Grand Concourse is a high priority. Funds for the renovation of PS 18 Playground. Fund Construction of a Soccer Field in St. Mary's Park. Develop an Ampitheatre in St. Mary's Park. Develop a Waterfront Public Access Park on a section of the Harlem River waterfront that.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	DPR	Park facilities and access	Provide a new or expanded parks facility, e.g. recreation center	Fund Construction of a Soccer Field in St. Mary's Park. Due to the increase of a population that plays soccer, there is a need for additional field capacity for this sport. (Previous Tracking Code:	St. Mary's Park	
05	DPR	Park facilities and access	Provide a new or expanded park or playground	Construct a New Community Park Featuring a Labyrinth. As Labyrinth projects are now being considered across the country as positive additions to traditional park settings, CB #1 is requesting the Department of Parks to consider the feasibility of incorporating a Labyrinth design within a new community park. (previous Tracking Code: 101200204C, Budget Line: P-D021) Project Id(s): P-101 BROO		
06	DPR	Park facilities and access	Provide a new or expanded park or playground	Develop a Waterfront Public Access Park. The development of a street and a public access waterfront park, on a section of the Harlem River waterfront, will provide a constructive development of this area for recreational and waterborne transportation services. (Previous Tracking Code: 101200801C)	Harlem River waterfront	New Yorkers For Parks

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Develop and Rehabilitate the P.S. 5 Pontiac Park/School Yard. The current school yard, utilized by the elementary school students at P.S. 5, is in need of renovation and modernization. (Previous Tracking Code: 101200802C)	P.S. 5 Pontiac Park/School Yard	Administrators and Teachers of P.S.5
12	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Provide Funding for the Green Thumb Gardens in the District. To provide all the gardens in CB1 with on-site running water, electricity, modern fencing as well as clean soil, lumber, and other materials needed to operate a functioning garden. (Previous Tracking No: 101201602C)		
13	DPR	Park facilities and access	Provide a new or expanded parks facility, e.g. recreation center	Develop an Amphitheatre in St. Mary's Park. Sesaonal concerts are given every year in St. Mary's Park and many of them are sponsored by the New York City's Parks Department. However, the department has to utilize equipment stages to hold these events. Therefore, a permanent onsite non-removable Amphitheatre could be utilized throughout the year for the Parks Department and outside contracted events held by other entities. (Previous Tracking Code: 101201604C)	St. Mary's Park	

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)
 Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DPR	Park maintenance and safety	Other park maintenance and safety requests	Continue Funding 18 Permanent Staff at St. Mary's Recreational Center. This newly renovated center requires permanent staffing to maintain and provide services for our youth as well as our adult population. (Previous Tracking Code:	St. Mary's Recreational Center	
14	DPR	Park programming	Provide more programs in parks or recreational centers	Provide the Funding for Parks Department's Green Thumb Program. So that the Green Thumb Program can continue to expand its activities and services that benefit gardens in CD1. (Previous Tracking Code: 101201601E)	Green Thumb Program locations	

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

The restoration of Expense Funding in the City's FY16 Budget to allow the New York Public Library to increase hours, programs, services, materials and staff throughout the system. Capital funding to upgrade the mechanical systems, bathrooms, roofs, facades and ADA in some of the Library locations and in others there is a need for complete renovation.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
10	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	Funds for Partial Renovation Improvements of the Mott Haven Public Library in the District. The partial renovations to be undertaken at the Mott Haven Library are interior spaces, electrical upgrade, new furniture and equipment. Also to totally gut the entire cellar except for the Boiler Room, Fuel Tank Room and Elevator Machine Room and create individual offices or work rooms of which one would be the 600sf OST room. (Previous Tracking Code: 101201601C)	Mott Haven Public Library	
11	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	Allocate Funds for Partial Renovation Improvements of the Woodstock Library. The partial renovations to be undertaken at the Woodstock Library are a new roof, new air handling unit for the basement and supplemental building requirements, third floor renovation and exterior rehabilitation including window replacement. (Previous Tracking Code: 101201607C)	Woodstock Library	

Expense Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	NYPL	Library facilities, equipment and programs	Extend library hours or expand and enhance library programs	Increase Funding for New York Public Library Services in the District. In order to provide the opportunity for district children and youth to fully participate in the New York Public library's many services, funding for the Mott Haven and Woodstock branches needs to be increased to allow for all libraries to be open six days and at least forty-two hours a week. The New York Public Library and Community Board One	Mott Haven and Woodstock branches of New York Public library	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>request that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. In these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever. (Previous Tracking Codes: 101200801E)</i>		

4.7.4. Community District Needs and Requests Related to Community Boards

At this time, the Community Board does not have any high level comments or budget requests for this need category.

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing high school</i>	<i>Youth, Education and Child Welfare</i>
02	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Parks, Cultural and other Community Facilities</i>
03	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
04	NYPD	<i>NYPD facilities and equipment</i>	<i>Renovate or upgrade existing precinct houses</i>	<i>Public Safety</i>
05	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
06	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
07	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
08	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Transportation</i>
09	DOT	<i>Transportation infrastructure</i>	<i>Rehabilitate bridges</i>	<i>Transportation</i>
10	NYPL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
11	NYPL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
12	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
13	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Parks, Cultural and other Community Facilities</i>
14	DOT	<i>Transportation infrastructure</i>	<i>Rehabilitate bridges</i>	<i>Transportation</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	DYCD	<i>Youth Development, Delinquency & After School Programs</i>	<i>Increase Funding for Youth Development, Delinquency & After School Programs</i>	<i>Youth, Education and Child Welfare</i>
02	DOHMH	<i>Animal and pest control services</i>	<i>Other animal and pest control requests</i>	<i>Health Care and Human Services</i>
03	DPR	<i>Park maintenance and safety</i>	<i>Other park maintenance and safety requests</i>	<i>Parks, Cultural and other Community Facilities</i>
04	DOHMH	<i>Programs to address HIV/AIDS or other infectious diseases</i>	<i>Provide more HIV/AIDS information and services</i>	<i>Health Care and Human Services</i>
05	DFTA	<i>Senior center programs</i>	<i>Other senior center program requests</i>	<i>Health Care and Human Services</i>
06	DFTA	<i>Senior center programs</i>	<i>Other senior center program requests</i>	<i>Health Care and Human Services</i>
07	DYCD	<i>Youth workforce development</i>	<i>Other youth workforce development requests</i>	<i>Youth, Education and Child Welfare</i>
08	SBS	<i>Commercial district revitalization</i>	<i>Support storefront / facade improvements</i>	<i>Land Use, Housing and Economic Development</i>
09	ACS	<i>Child care</i>	<i>Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</i>	<i>Youth, Education and Child Welfare</i>
10	DOHMH	<i>Programs to address other public health issues</i>	<i>Other programs to address public health issues requests</i>	<i>Health Care and Human Services</i>
11	NYPL	<i>Library facilities, equipment and</i>	<i>Extend library hours or expand and enhance library programs</i>	<i>Parks, Cultural and other Community Facilities</i>
12	DYCD	<i>Recreational Programming for Youth</i>	<i>Fund Development of Recreational Programming in the District for Youth Up to and Including Aging-Out Youth of 25</i>	<i>Youth, Education and Child Welfare</i>
13	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional uniformed officers</i>	<i>Public Safety</i>
14	DPR	<i>Park programming</i>	<i>Provide more programs in parks or recreational centers</i>	<i>Parks, Cultural and other Community Facilities</i>