



The City of New York

Manhattan Community Board 1

Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests

for

Manhattan Community Board 1

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INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Manhattan Community Board 1's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Manhattan Community Board 1

Address: 1 Centre Street, 2202-North

Phone: 212-669-7971

Email: npfefferblit@cb.nyc.gov

Website: <http://www.nyc.gov/html/mancb1/html/home/home.shtml>

Chair: Mrs. Catherine McVay Hughes

District Manager: Noah Pfefferblit

Community Board Officers:

Mr. Dennis Gault, Other (please specify)|Assistant Secretary

Mr. Anthony Notaro, Other (please specify)|Vice Chair

Mr. Adam Malitz, Other (please specify)|Secretary

Mr. Joel Kopel, Other (please specify)|Treasurer

2. OVERVIEW OF COMMUNITY DISTRICT

Manhattan Community Board 1 provided the following overview of their district:

Lower Manhattan continues to be America's fourth largest business district, even after the terrorist attacks of September 11, 2001, the financial crisis of 2008 and Superstorm Sandy in October 2012. During this time, public and private investment of over \$30 billion was made in our neighborhood. Our location at the hub of the nation's largest mass-transit network – originally built to deliver workers to the center – now works also to provide working families with a location from which they can tap into all of our region's opportunities for work, education, recreation and culture. Lower Manhattan remains a resilient place more people want to live, work and visit.

We have a lot of work to do to assure that these powerful growth trends result in a district that is livable for all. This document describes the needs of our district for more schools, more open spaces, efficient transportation, and thorough preparation for future disasters. Our needs are great but the opportunity is immense: we can show how New York City can be the 21st Century's model city for livable, equitable and thriving urban life.

Pedestrian Survey

In response to a pedestrian survey conducted by students at Pace University during 2014 and 2015, close to 1200 residents, workers, tourists and students were asked to identify the most serious problems for each geographic sub-district in Community District 1 (CD1). The results varied by neighborhood, but the overall responses ranked overcrowded sidewalks and streets, unclean subway stations, too much noise and the lack of affordable housing as the most serious issues facing the district. Too much construction and homelessness ranked not far behind the lack of affordable housing.

When asked "if you could immediately improve one thing that would raise the quality of life here, what would that be?" again, responses varied by neighborhood. But the aggregate responses, ranked by percentage, were

- 1. 49.2% "Less garbage, pollution, improve air quality."*
- 2. 34.5% "More affordable housing."*
- 3. 32.0% "More parks, open spaces and recreation."*
- 4. 30.8% "Less construction."*
- 5. 28.1% "Improve overcrowded sidewalks, streets, more parking."*
- 6. 18.4% "More restaurants, bars, nightlife, and shopping."*
- 7. 17.9% "Improve public transportation."*
- 8. 12.2% "Not one thing: It's Nice Here!"*

In summary, residents, worker, tourists and students all want more affordable housing, more parks and open spaces, improved mobility and pedestrian experience in CD 1. They also want less construction and all of its attendant byproducts of garbage, pollution, poor air quality and noise. People do still love to live, work, and visit lower Manhattan because a significant number of respondents said: "It's Nice Here!"

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Manhattan Community Board 1 identified the following three issues:

- *Schools*
- *Affordable housing*
- *Provide funds for the design and construction of short to medium term resiliency infrastructure in anticipation of future extreme weather events.*

Manhattan Community Board 1 provided the following explanation for their choices:

The child population demographic trends in Community District 1 (CD1) point to the need for additional community infrastructure and amenities in our district to serve children. In March 2013, CB1 analyzed U.S. Census data of the demographic changes by neighborhood for children ages 0 - 19 in our district. Our findings show astonishing growth. Between 2000 and 2010, the 0 - 19 population increased by 246% in the Financial District, 67% in Tribeca, and 125% in Battery Park City. While there was no net change in the Seaport/Civic Center's child population, the 0 - 4 age group increased by 57%, and the 5 - 9 age group by 44%. This trend is not exclusive to the Seaport/Civic Center; within the overall child population, there has been particularly rapid growth within the 0 - 4 and 5 - 9 age groups throughout all neighborhoods.

It is a priority of CB1 to ensure that the existing rent stabilized and affordable units in the district are preserved and that development of new affordable housing units continues. We must ensure that people who teach our children, patrol our streets, and fight our fires can afford to live here. We urge the city to build more affordable housing downtown and do everything possible to preserve existing units. We voice our concern about building owners leaving programs that require rents to remain subsidized as well as the expiration of taxation incentives for stabilized apartments. We hope the city works to ensure that Lower Manhattan remains a diverse community that is affordable to people in a range of income levels and demographic groups.

The unprecedented Sandy in 2012 brought surges of 14 feet and numerous, serious disruptions to residents and businesses in Lower Manhattan, including power outages and loss of steam (for heat and hot water), telephone, data services and transportation, including subways and flooding of tunnels. Two people were trapped by rising water and drowned. Disruptions were particularly severe in the South Street Seaport; historic buildings suffered great damage and while many businesses have reopened, some businesses and non-profits are still struggling and have not fully recovered. The South Street Seaport area was especially devastated by water seven feet above street level. The City still has not implemented any short or medium-term measures although we are approaching the three year anniversary of Sand

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Manhattan Community Board 1 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

Services to reduce homelessness

The Community Board provided the following explanation for the above issue:

CD1 has a long history of concern for homeless people in our community. We supported John Heuss House, a drop-in facility for homeless and hungry people that was operated by Trinity Church until it closed in 2010. We also have a close relationship with the NYC Rescue Mission, which opened its expanded shelter at 90 Lafayette Street to serve approximately 240 people each night. The success of our efforts to reclaim the Lower Manhattan waterfront and other open spaces as community amenities requires that people are safe and secure when they visit. In this regard, it is important that governments at all levels maintain acceptable funding for the police and The New York City Department of Health and Mental Hygiene (NYCDOHMH).

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Gouverneur Healthcare Services is the closest municipal hospital to CD1 and is located in CD3. Some of our residents receive medical treatment there. In addition, Gouverneur is one of the WTC Environmental Health Centers of Excellence, along with the Bellevue Hospital Center, which were established to address physical and mental health issues resulting from September 11, 2001. The WTC Health Program is administered by the National Institute for Occupational Safety and Health (NIOSH) which was established by the James Zadroga 9/11 Health and Compensation Act of 2010 and is up for renewal in 2015.

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

4.1. Health Care and Human Services Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

Expense Requests related to Health Care Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	DOHMH	<i>Developmental, mental health and substance abuse prevention programs</i>	<i>Create or promote programs to de-stigmatize mental health problems and encourage treatment</i>	<i>Increase funding for mental health and outreach to the homeless population in CB 1.</i>		
10	DOHMH	<i>Animal and pest control services</i>	<i>Reduce rat populations</i>	<i>Increase resources to address the proliferation of rats in Lower Manhattan.</i>		
17	HHC	<i>Health care facilities</i>	<i>Other health care facilities requests</i>	<i>Provide funding to Gouverneur Healthcare.</i>	<i>Gouverneur Healthcare</i>	

4.1. Health Care and Human Services Needs and Requests

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

Provide funding for a senior services referral center. CB1 is especially concerned about the ability of seniors to remain and age in place in our district. Fixed incomes cannot keep pace with rapid inflation in housing costs, especially rent and property taxes, that rise as neighborhoods become more desirable.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=28840A87-1B26-4C4A-89C7-5E773810E3F6>

Senior slide

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
18	DFTA	Facilities for seniors	Create a new senior center or other facility for seniors	Provide funding for a senior services referral center.		
14	DFTA	Senior center programs	Other senior center program requests	Continue funding for senior programs operating at the districts senior centers, Independent Plaza North and St. Margarets House at Southbridge Towers.	Independent Plaza North and St. Margaret's House at Southbridge Towers	

4.1. Health Care and Human Services Needs and Requests

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

The Community Board provided the following high level comments and background on the District's needs:

CD1 has a long history of concern for homeless people in our community. We supported John Heuss House, a drop-in facility for homeless and hungry people that was operated by Trinity Church until it closed in 2010. We also have a close relationship with the NYC Rescue Mission, which now serves approximately 240 people each night and now cares for women as well as men. In addition, for nearly a decade the Coalition for the Homeless has been headquartered at Nassau and John Streets. Incidents in recent years have illustrated the need for additional services for homeless and mentally ill people rather than short-sighted cuts to funding in that area. The success of our efforts to reclaim the Lower Manhattan waterfront and other open spaces as community amenities requires that people are safe and secure when they visit. In this regard it is important that governments at all levels maintain acceptable funding for the police and The New York City Department of Health and Mental Hygiene (NYCDOHMH).

At this time, the Community Board does not have any budget requests for this need category.

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

It is a priority of CB1 to ensure that the existing rent stabilized and affordable units in the District are preserved and that development of new affordable housing units continues. We must ensure that people who teach our children, patrol our streets, and fight our fires can afford to live in the neighborhoods they serve. We therefore urge the city to build more affordable housing downtown as well as do everything possible to preserve existing units. Additionally, we voice our concern about building owners attempting to leave programs that require rents in their buildings to remain subsidized as well as the expiration of taxation incentives for stabilized apartments. We hope the city works to ensure that Lower Manhattan remains a diverse community that is affordable to people in a range of income levels and demographic groups.

At this time, the Community Board does not have any budget requests for this need category.

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

Capacity of educational facilities

The Community Board provided the following explanation for the above issue:

We were encouraged in June 2013 when the Department of Education (DOE) announced the addition of 1,000 new school seats in Lower Manhattan in its 5-Year Capital Plan. However, in November 2013, the school seats south of Canal Street were cut from 1,000 to 456, with the remaining 544 seats to be sited north of Canal Street in Community District 2. Following that announcement, in February 2014, Assembly Member Sheldon Silver, Assembly Member Deborah Glick and Council Member Margaret Chin each sent letters to DOE Chancellor Carmen Farina highlighting the need for an additional school south of Canal Street. We intend to continue working with the DOE, School Construction Authority (SCA) and Assembly Member Silver's School Overcrowding Task Force to create adequate school seats for our district.

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

The Community Board provided the following high level comments and background on the District's needs:

Construct sufficient number of school seats in CB1 in the next 5-year Capital Plan to meet the need resulting from the rapid growth in the population of our district in recent years. There is no public K-8 school in the Financial District, despite being the neighborhood with the fastest growing youth population (see attachment).

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=38D8B189-EEEE-4A4A-A063-DF78A15EA472>

Population Summary

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
23	SCA	Schools and educational facilities	Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology	Funding to improve internet download speed at public schools in CB 1.		

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	SCA	Schools and educational facilities	Provide a new or expand an existing elementary school	Construct 1,000 Pre-K to 5th grade school seats in CB1 in the next 5-year Capital Plan as committed by the DOE and construct a zoned middle school for CB1.		Assembly Member Sheldon Silver; Council Member Margaret Chin

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

The Community Board provided the following high level comments and background on the District's needs:

As a growing residential community, CD1 needs additional active and passive recreational space including ballfields. This issue remains a top priority for CB1, and with so little active recreation space available in Lower Manhattan, we are forced to search for available fields outside of our district to accommodate our growing population of children and the resulting growth in sports leagues. Community sports are important for the development of youth and sense of community.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=F527EF2B-1D87-43F9-B52F-816BE132E22D>

Open Space Inventory Update

At this time, the Community Board does not have any budget requests for this need category.

4.3. Public Safety Needs and Requests

Main Issue

General crime

The Community Board provided the following explanation for the above issue:

In order to continue to thrive, our community must remain secure and retain the quality of life valued by its residents and workers. In recent years the crime rate in our district has remained at reasonably low levels, however we cannot take for granted that this will continue. In addition to preventing and responding to crimes against people and property, we rely on the NYPD as well as other enforcement agencies to control quality of life problems in our busy mixed-use district, which is also a major tourist destination. These include idling buses, placard parking, double-parking, bike lanes, homelessness and vendors. Dangerous intersections remain a primary concern for our district. Crossing guards are consistently in high demand as they would help alleviate this problem.

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

The Community Board provided the following high level comments and background on the District's needs:

CB1 has numerous and significant needs in the area of public safety. The development of the WTC will require a permanent WTC Command Center and a site for it remains to be identified. CB1 has urged the NYPD to expedite its search for space for this important facility as much as possible and restore the stables that were displaced to make room for the temporary precinct. The NYPD has developed a WTC Campus Security Plan to restrict and regulate traffic at the perimeters of the site. Although we are concerned about creating a fortress-like presence in our community, CB1 looks forward to working with the NYPD, local leaders and stakeholders to find the right balance between safety considerations and livability so that the area will be thriving and vibrant, commercially successful as well as secure. We also strongly recommend that to the greatest extent possible, where safety concerns allow, areas closed after September 11, 2001 be re-opened to the public. We have worked with Friends of City Hall Park to increase public access to restricted parts of City Hall Park. Comparable ways to safely reopen Park Row are necessary to relieve severe burdens placed on nearby residents and businesses by restrictions associated with 1 Police Plaza. In addition to crime against people and property, CD1 also has many significant quality of life problems. We rely on the NYPD as well as other agencies for enforcement to keep these problems under control. Our district is a destination for many double-decker as well as commuter and tour buses. These generate complaints about idling, blocking sidewalks and street crossings, and other disruptive activity. Enforcement in this area by the NYPD, NYC DOT, DEP and other relevant agencies such as the agency that issues their permits, the NYC Department of Consumer Affairs, must continue. Other quality of life problems that occur excessively in our district include the abuse of placard parking. CB1 is home to many government agency offices and facilities, and enforcement is needed to keep under control the chronic and acute problem with government-authorized vehicles occupying limited space for parking and taking up parking needed by emergency service and commercial vehicles. We also need to address the homeless situation discussed elsewhere by providing adequate and appropriate services for this vulnerable population.

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

4.3. Public Safety Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
06	NYPD	NYPD staff and training resources	Assign additional crossing guards	Fund additional school crossing guards in needed locations, especially near elementary schools. We are requesting six additional guards including two each at PS276, PS397 (Spruce Street School) and PS 343 (Peck Slip School).		State Senator Squadron and Assembly Members Glick and Silver; Council Member Chin
05	NYPD	NYPD staff and training resources	Assign additional traffic enforcement officers	Provide traffic personnel with traffic mitigation training and mitigation measures along Canal Street at the following intersections: West Street, Washington Street, Greenwich Street, Hudson Street, Varick Street and Church Street during evening rush hours, nights and weekends and provide the same at the intersections of West Street and Albany, Liberty, Murray and Warren Streets, and at the intersections of Hudson and Vestry Streets and Hudson and Laight Streets. CB1 has received regular complaints about these intersections where mitigation measures are essential to reduce quality of life impacts from congestion such as noise and pollutants and to improve pedestrian safety. Impacts from traffic volumes and risks to pedestrian safety have always been a major concern in these areas.		
19	NYPD	NYPD staff and training resources	Other NYPD staff resources requests	Allocate funds for increased surveillance and law enforcement in non-permitted street encampments which are causing problems of safety, sanitation and economic distress to residents and retail merchants in the Financial District. Street encampments have been an inconvenience and danger to the Downtown residential and business community.		
02	NYPD	NYPD staff and training resources	Assign additional uniformed officers	Increase personnel of 1st Precinct for quality of life issues such as bus enforcement including double decker and tour buses, street vendors, crime, noise related to disruptive bars and clubs, enforcement of traffic and parking regulations including placard parking, illegal parking and blocking curb cuts and bike lanes, black cars, limos, cyclists and motorcycles.		

4.3. Public Safety Needs and Requests

4.3.2. Community District Needs and Requests Related to Emergency Services

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Sewer capacity

The Community Board provided the following explanation for the above issue:

New York City has a combined sewer and storm water system. During heavy rain and snow storms, combined sewers receive higher than normal flows. According to the Department of Environmental Protection (DEP), treatment plants are unable to handle flows more than twice design capacity and when this occurs, a mix of excess storm water and untreated wastewater discharges directly into the City's waterways at certain outfalls. This is called a combined sewer overflow (CSO). We are concerned about CSOs because of their effect on water quality and recreational uses.

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

The Community Board provided the following high level comments and background on the District's needs:

There is a need to need to mitigate the negative impact of over 90 major public and private construction projects (see attached) in the approximately 1.5 square miles of CB1 so that during this rapid time of transformation people will want to continue to live, work and to visit our community. Inspection of construction sites to monitor and regulate dust, noise and air pollution and safety is not only needed during the workweek, but also after hours and on weekends as deliveries of supplies and removal of debris are shifted to off hours to avoid peak traffic congestion resulting in after-hours work. CB1 would like to see budget increases for investment in new technologies required to advance sewage treatment plants and wastewater management e.g. greenbelts and bio swales. Helicopters, specifically those catering to tourists, cause innumerable quality of life issues for our District including environmental concerns such as noise and air pollution.

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=B6CA3DD8-9536-40CA-ABEB-D73A5B86773F>

LMCC-Map-7-27-15

This Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
21	DEP	Water supply system	Replace or upgrade water mains	Replace or upgrade water mains aging infrastructure in water delivery systems is a serious problem that results in large losses of water due to leaks. There have been several water main breaks in Tribeca in recent years, one earlier this year, one last year and another in 2009. We are looking forward to the completion of Water Tunnel No. 3 in 2020		

4.4. Core Infrastructure and City Services Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

Capital Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>so that Tunnel No. 1 and No. 2 can be closed for inspection and repairs. Continued infrastructure upgrades and repairs of CD1 water pipes are necessary.</i>		
22	DEP	<i>Sewage and flooding</i>	<i>Provide new or expand green infrastructure, e.g. greenbelts, bio swales</i>	<i>Provide or expand green infrastructure, e.g. greenbelts, bio swales - CB1 would like to see budget increases for investment in new technologies required to advance sewage treatment plants and wastewater management.</i>		

Expense Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
12	DEP	<i>Environmental protection</i>	<i>Address air quality issues</i>	<i>Increase personnel for 24/7 air/noise/idling inspections (enforcement teams) including for helicopters, trucks, buses and construction equipment.</i>		

4.4. Core Infrastructure and City Services Needs and Requests

4.4.2. Community District Needs and Requests Related to Sanitation Services

The Community Board provided the following high level comments and background on the District's needs:

The increase in the district's residential population and restaurants has increased the amount of garbage on our streets. It is important that the Sanitation Department is given the resources that it needs to ensure that the streets in our district are kept clean. Mounds of plastic trash bags clutter the streets at all times of day and are unsightly and a health hazard. The frequency of garbage pick-ups needs to be increased. Resources should also be increased to address the proliferation of rats in Lower Manhattan. The number of days when there are piles of trash and recyclables on the street is increased because there are separate days for pickup of recyclables vs. trash and residential vs. commercial waste. When new buildings are built or old buildings are converted, part of the design process should include where the garbage will go and how it will be picked up. The landmarked street grid of the Financial District has narrow sidewalks and streets, making it difficult to navigate areas congested with piles of garbage and waste left out for recycling. CB1 supports the "Make Way for Lower Manhattan" plan presented by Buro Happold Engineering, which suggests ways to improve quality of life and mobility issues.

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DSNY	Sanitation Enforcement	Other enforcement requests	Add personnel and resources to increase frequency of garbage pick-ups and graffiti removal to match the residential population explosion in the district, and increase enforcement of regulations for commercial waste.		
20	DSNY	Garbage collection and recycling	Provide or expand NYC organics collection program	Earth Matters NY accepts and processes food waste as part of DSNYS NYC Compost Project. Allocate additional funding to Earth Matters for increased operations and programming on Governors Island.		
21	DSNY	Street and lot cleaning	Other cleaning requests	Provide additional funding to facilitate regular street sweeping service on Dutch Street.	Dutch Street	

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

Zoning review and enforcement, and code enforcement

The Community Board provided the following explanation for the above issue:

Community Board 1 is a rapidly changing district with dramatic increases in population, facing an enormous amount of construction and still recovering from Superstorm Sandy. The zoning for CB1 must be reviewed so that it best meets the changing needs of the district.

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

The Community Board provided the following high level comments and background on the District's needs:

Decades-long increases in residential population, office workers and tourism have significantly increased the density of of the district. This has heightened concerns about infrastructure capacity as well as resiliency. Our waterfront remains particularly vulnerable. Many recent large developments in the CB1 area as well as those underway will add to this pressure.

This Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Land Use (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
15	DCP	Zoning and land use	Other zoning and land use requests	Provide funds for staff to study land use patterns and zoning designations to better match current use and future neighborhood needs. This includes the Tribeca area of Community Board 1, which has seen a dramatic rise in sidewalk cafes throughout the district that are often located on crowded, narrow side streets that are inappropriate for this use. CB1 would like to see a study of zoning options that would limit sidewalk cafes in Tribeca. Also, funds should be allocated for staff to determine the impact of contextual zoning district proposals and revise current zoning regulations for CB1 so that City services and infrastructure are best able to support the growing population of residents, workers, tourists and students.	Tribeca	
08	DOB	Building code and zoning enforcement	Expand code enforcement	Increase personnel for day, night and weekend building and construction site inspections (enforcement teams).		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

The Community Board provided the following high level comments and background on the District's needs:

The rapid and continuing growth of the population of CD1 in recent years has created significant challenges. Since 2000 CD1 has added over 16,000 housing units, with a total of over 34,000 units by 2010, an almost 90% increase, making CD1 the city's fastest growing residential community. Our records indicate that almost 5,000 residential units are under construction or in the pipeline. CD1's rapidly growing residential population and the continuous addition of residential units to the housing stock create a unique set of housing issues in Lower Manhattan. After 9/11, incentives for the development of housing units in Lower Manhattan spurred a boom in residential conversions, and residential development remains strong today. However, community infrastructure falls critically short in meeting the needs of this considerable residential growth. Being a district with many ongoing construction projects, resulting issues such as scaffolding become critical problems. Scaffolding particularly is a blight on our District, going up and remaining indefinitely, creating circulation and safety issues and hindering economic development.

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	HPD	Affordable housing programs	Other affordable housing programs requests	CB1 is especially concerned about the ability of current residents and especially seniors to remain in our district. Develop and maintain affordable housing including rent stabilized rentals units.		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

The Community Board provided the following high level comments and background on the District's needs:

Along with finance, insurance and real estate, historically associated with Lower Manhattan, many other industries thrive in CD1. One of these is tourism. Lower Manhattan has long served as a unique tourist destination as it is rich in iconic historical, cultural, and economic assets. An ongoing project of great importance to our Board and our District has been the redevelopment of the South Street Seaport. CB1 has served on the Seaport Working Group along with various city agencies, the Howard Hughes Corporation and other stakeholders. Our priority is revitalizing the area while maintaining and protecting its historical significance. Small businesses, or "mom and pop" operations, are critically important to our District. Their preservation is of great importance to our Board. We understand that the NYC Economic Development Corporation views tourist helicopters as a viable revenue stream. However, they present critical quality of life challenges for our District.

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	EDC	Resiliency	Provide funds for short to medium term resiliency infrastructure	Provide funds for the design and construction of short to medium term resiliency infrastructure in anticipation of future extreme weather events. Lower Manhattan remains largely unprotected approaching the 3rd anniversary of Superstorm Sandy and faces an increasing potential for suffering extreme weather events and subsequent financial damage to Lower Manhattan and the City at large.		
05	EDC	Construction	Provide funds to continue transformation of Governors Island	Provide funds to continue transformation of Governors Island. The current City capital budget for the Island focuses on the completion of the ambitious capital program begun in FY 2013 and the identification and purchase of a new ferry boat to expand transportation access to the Island. Upon completion of these projects, the Trust's priorities will shift to maintaining historic structures, open space and infrastructure.	Governors Island	
11	EDC	Resiliency	Provide funds for long-term resiliency infrastructure	Provide funds for the design and construction of long-term resiliency infrastructure, such as the Compartment C phase of the Big U project, in anticipation of future extreme		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

Capital Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>weather events. While we are pleased that the Rebuild by Design Big U plan is moving ahead, we have serious concerns about the timeline for implementation of portions of the plan, especially pertaining to Lower Manhattan. Currently, there are no plans or funding for implementation of future BIG U phases past phase 1 in the Lower East Side.</i>		
CS	EDC	<i>Economic development investments</i>	<i>Invest in piers or other capital projects to improve access to the waterfront</i>	<i>Complete construction of East River Waterfront Esplanade up to Brooklyn Bridge.</i>	<i>East River</i>	
09	EDC	<i>Economic development investments</i>	<i>Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</i>	<i>Improve and modernize security infrastructure and devices in the vicinity of the New York Stock Exchange which includes Wall and Broad Streets.</i>	<i>The area in the vicinity of the NYSE including Wall and Broad Streets.</i>	

Expense Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
13	EDC	<i>Maintenance</i>	<i>Provide funds for maintenance of Governors Island</i>	<i>Provide funds to continue maintenance of Governors Island. The current City expense budget includes funding for the expansion of public access to Governors Island. The Governors Island Trust's priority is to maintain this budgeted level of funding to facilitate the budgeted levels of service to New Yorkers.</i>	<i>Governors Island</i>	

4.6. Transportation Needs and Requests

Main Issue

Accessibility

The Community Board provided the following explanation for the above issue:

In Lower Manhattan, narrow streets, many ongoing public and private construction projects, vehicular/pedestrian conflict and crowded public transportation present many challenges. Much work still needs to be done to ensure that our streets are safe and accessible to all. We are in a period of transition with the introduction of bike share, the opening of the Fulton Transit Center and the anticipated opening of the WTC Transportation hub, but we still have many significant issues and areas of interest such as commercial cyclists, helicopters, subway and ferry service, one-seat ride to the airport and the 2nd Avenue Subway.

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

The Community Board provided the following high level comments and background on the District's needs:

Community District 1 faces many issues in regards to traffic and transportation infrastructure and public transit services. CB1 has worked with NYCDOT to enhance street crossings and improve pedestrian safety on select streets, but much work still needs to be done. We have many old streets which require cobblestone repair. New developments also require substantial improvement of street conditions, as in the case of the 5 Beekman development and improvements to Theater Alley. The completion of both sidewalks and bike lanes on the east and west along Route 9A between Liberty and Albany is a safety priority, along with the opening of the pedestrian bridge between Battery Park City and the Vehicular Security Center Liberty Garden. CD1 has many dangerous intersections. We would like enhanced streetscape improvements to ensure safety at these intersections, but until then the budget must be increased to provide crossing guards. We are pleased by the progress of plans to construct a permanent pedestrian bridge at West Thames Street. This bridge has been in design for well over a decade and remains a priority as many pedestrians, including seniors and children, need to cross the dangerous Route 9A highway. The temporary pedestrian bridge at Rector Street was built by NYSDOT after 9/11 and needs to be replaced by a permanent structure. We have worked with the Mayor's office and NYC Economic Development Corporation (NYC EDC) to provide input on the design of the bridge so that it meets the needs of our changing community. We are encouraged by the opening of the Fulton Transit Center and the anticipated opening of the WTC Transportation Hub. However, subway and bus overcrowding and service and station cleanliness remain critical issues in Lower Manhattan. Cyclists, specifically commercial cyclists, often disregard rules and pose a threat to themselves and vehicular and pedestrian traffic. Better enforcement is needed.

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
20	DOT	Transportation infrastructure	Resurface roads or repair potholes	Reconstruct and restore Duane Street between Greenwich and Hudson Streets, a cobblestone street within CB 1's historic district.	Duane St Greenwich St Hudson St	

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
28	DOT	Transportation infrastructure	Resurface roads or repair potholes	Reconstruct and restore Collister Alley between Laight and Beach Streets, a cobblestone street within CB1's historic district.	Collister Alley Laight St Beach St	
29	DOT	Transportation infrastructure	Resurface roads or repair potholes	Repair the currently cobbled roadbed of Moore Street between Water and Pearl Streets.	Moore St Water St Pearl St	
25	DOT	Transportation infrastructure	Resurface roads or repair potholes	Reconstruct and restore Franklin Street between Hudson and Varick Streets, a cobblestone street within CB 1's historic district.	Franklin St Hudson St Varick St	
CS	DOT	Transportation infrastructure	Rehabilitate bridges	Provide funding for and build permanent pedestrian bridge in southern Battery Park City (West Thames Street bridge).		
26	DOT	Transportation infrastructure	Resurface roads or repair potholes	Reconstruct and restore Staple Street between Duane and Harrison Streets, a cobblestone street within CB1's historic district.	Staple St Duane St Harrison St	
CS	DOT	Transportation infrastructure	Install streetscape improvements	Provide funds for design and implementation of a program for permanent streetscape improvements along Water Street from Whitehall to Fulton Streets that improves pedestrian safety, enhances public space, and strengthens connections between the Financial District and the Waterfront. The improvements may include new public plazas, sidewalk extensions at key intersections, and extensive plantings and street trees (including, where feasible, green infrastructure elements). This project will build on, and in some cases make permanent, the short term improvements implemented by NYCDOT in Summer 2013.	Water Street Whitehall St Fulton St	

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
10	DOT	Transportation infrastructure	Other transportation infrastructure requests	Provide funds for improvements to areas under and surrounding the Brooklyn Bridge, including rebuilding active recreation space underneath the bridge as well as repairs to the staircase on Frankfort Street.	Brooklyn Bridge area, particularly staircase at Frankfort Street.	
CS	DOT	Transportation infrastructure	Install streetscape improvements	Create viable pedestrian and bicycle connections and access to the Battery Maritime Building with open space in front of the building in association with the proposed development.	Battery Maritime Building 10 South Street	
27	DOT	Transportation infrastructure	Resurface roads or repair potholes	Reconstruct and restore Vestry Street between West and Greenwich Streets, a cobblestone street within CB 1's historic district.	Vestry St West St Greenwich St	
16	DOT	Transportation infrastructure	Resurface roads or repair potholes	Repair Theater Alley behind the Park Row block. With the development at 5 Beekman Place, street conditions will need to be improved in Theater Alley, behind the Park Row block known for many years as the location of many J&R stores.	Theater Alley Beekman St Ann St	
15	DOT	Transportation infrastructure	Resurface roads or repair potholes	Reconstruct and restore N. Moore Street between Hudson Street and Varick Street within CB1's historic district.	N. Moore Street Hudson Street Varick Street	
13	DOT	Transportation infrastructure	Rehabilitate bridges	Rehabilitate the Morris Street Pedestrian Bridge over the Brooklyn Battery Tunnel.	Morris Street Greenwich Street Washington Street	

4.6. Transportation Needs and Requests

4.6.2. Community District Needs and Requests Related to Transit Services

The Community Board provided the following high level comments and background on the District's needs:

While Lower Manhattan has plans for transportation improvements, all efforts must be made to protect one of its most valuable assets – its dense transportation network. All efforts must be made to make subways, bus routes, tunnels/underpasses, the Brooklyn Bridge, ferries and docks resilient to extreme weather events. Billions of dollars of existing investment must be hardened. Currently underway are three major tunnel repairs due to Sandy: the Hugh L. Carey Tunnel (formerly Brooklyn-Battery Tunnel), the South Ferry Station and the Battery Park Underpass. These repairs are costly, take years to complete and add to commuter travel time.

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
14	DOT	Other transportation needs	Transportation	Study feasibility of implementing recommendations from BuroHappold Engineerings Make Way for Lower Manhattan plan to improve the streetscape of Lower Manhattan for greater pedestrian flow.		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Quality of parks and park facilities

The Community Board provided the following explanation for the above issue:

Quality parks are essential to the mental and physical well-being of community residents and strengthen resiliency to storms and extreme climate events. CD1 lacks sufficient active and recreational space to meet the needs of its rapidly growing population. In July 2011, CB1 documented this inadequacy in a report which found that there are approximately 3.5 million square feet of open and park space in CB 1. However, the analysis conducted for the report concluded that a large portion of this open space does not serve the community, is not accessible, and does not facilitate active recreation. Therefore it is extremely important that the parkland we have be of the highest quality possible and that as much new parkland and open space as possible be developed in CD1.

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

CB1 has some important needs associated with our existing parks and open spaces. The Battery is a vibrant part of the CD1 waterfront which provides a resilient edge as protection from future storms. Its integrity must be maintained and strengthened. CB1 looks forward to the fulfillment of inspiring plans presented in recent years. We were very pleased when the SeaGlass Carousel opened in August 2015 and we look forward to the fulfillment of other inspiring plans presented in recent years for The Battery including the Green and bikeway that will link the Hudson River Park Bikeway to the East River Esplanade, and the imaginative and educational Playspace for children designed by Frank Gehry. However some commercial activity detracts from the experience of visiting the park. We continue to receive complaints about vendors in The Battery aggressively selling tickets for bus and boat trips and blocking narrow pathways. Stepped up enforcement is needed. East River Esplanade Open space is in short supply on the east side of Lower Manhattan. However, there is an extensive waterfront, which, when fully developed, will be a wonderful amenity for the community. We welcome efforts by NYC Economic Development Corporation (EDC) to fully realize the long anticipated East River Esplanade and Piers Project, which includes the Wall Street and Pier 15 area that are now open to the public. Additional funds will be needed to fully implement the comprehensive waterfront restoration project envisioned in the City's well-received East River Waterfront concept plan put forward in 2005. CB1 urges NYC EDC and the Department of City Planning to identify additional funds, complete a final design and move forward expeditiously to complete and maintain this project. Elizabeth H. Berger Plaza (formerly Edgar Plaza) This plan would create a needed new park that could help transform and revitalize the part of Greenwich South near the exit from the Brooklyn Battery Tunnel. We strongly support the redevelopment of Elizabeth H. Berger Plaza in accordance with the proposal developed by the Downtown Alliance. Governors Island The 172 acres on Governors Island contain numerous well-maintained historic structures and playing fields, and we support efforts by the Trust for Governors Island to make as much of it as possible accessible to the public.

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Provide funding for the short-term cleanup and repair as well as the long-term redesign of Jerry Driscoll Walk, which is still damaged from Superstorm Sandy. Funds are needed to restore and revitalize this important part of Lower Manhattan's waterfront.</i>		
CS	DPR	<i>Park facilities and access</i>	<i>Improve access to a parks facility</i>	<i>Construct connections between East River Bikeway/Walkway and the Battery Park City esplanade. There are currently esplanades/bikeways along both the East and Hudson Rivers starting at the Battery and stretching northward. There is, however, no easy connection between them that enables travelers to go around the Battery and proceed up the other side of Manhattan. It has long been a goal of many downtown organizations to create a continuous waterfront esplanade and bikeway around Manhattan. The completion of the small connection between these two esplanades/bikeways at the Battery would be a major step towards realizing this goal.</i>		
06	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Develop more park and unstructured open space and more ballfields and space for active recreation east of Broadway in Lower Manhattan. The population in Lower Manhattan is growing rapidly and the majority of the recent population growth has occurred east of Broadway in the Financial District and Seaport areas. More parks and open space must be developed in order to serve the many new residents in these areas.</i>		
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Complete construction of Collect Pond Park. The creation of new and attractive parks and public spaces is essential to the revitalization of Lower Manhattan. With the extraordinary growth in residential population downtown, new and improved parks are greatly needed.</i>	<i>Collect Pond Park</i>	
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Complete construction of Peck Slip Park. The creation of new and attractive parks and public spaces is essential to the revitalization of Lower Manhattan. With the extraordinary growth in the residential population downtown, new and improved parks are greatly needed.</i>	<i>Peck Slip</i>	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)
Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
18	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Renovate Barnett Newman Triangle at Church and White Streets. There is a need to convert this unsightly traffic island into a usable and attractive open space.</i>	<i>Barnett Newman Triangle</i>	
CS	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Provide additional funding for the expansion and renovation of Elizabeth Berger Plaza to include Trinity Plaza. This is a much needed open space that will help calm traffic in a congested area at the entrance to the Brooklyn Battery Tunnel. It should be expanded and renovated to serve the rapidly growing population in the Greenwich South neighborhood.</i>		
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Rebuild comfort station and park office in The Battery.</i>	<i>The Battery</i>	
03	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Reconstruct playground in The Battery.</i>	<i>The Battery</i>	
17	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Funds are needed to renovate the pathway of Bowling Green Park, which currently pools with water after heavy rains. The drainage in Bowling Green Park is inadequate and needs to be improved so that water does not pool up after heavy rainfalls.</i>		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)
Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	DPR	Park maintenance and safety	Enhance park safety through more security staff (police or parks enforcement)	Increase full-time personnel for Parks Department Enforcement Officers and maintenance workers, including in the Battery. There are several heavily used parks in the district, including The Battery, City Hall Park, and Washington Market Park. New or improved parks are also being created. With a fast growing population, the need for maintenance is increasing. The Parks Department urgently needs increased personnel to keep up with the heavy usage of local parks.		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

The east side of our community, which includes the South Street Seaport/Civic Center and Financial District, was radically transformed in the last decade into a thriving mixed-use community with a large residential population. Though our entire district has experienced tremendous growth in recent years, the population growth on the east side has made it the fastest growing neighborhood in the city. However, it does not have a community center, or other recreational facilities or a public library. The South Street Seaport Museum has been unable to open its galleries at 12-14 Fulton St. because of damage to the electrical systems from Sandy. Exhibits can't be mounted in rooms that are not correctly heated and air conditioned. The Museum needs to keep both its land-based premises and its ships to tell the story of how New York began and grew as a great port. They are an important cultural hub in a historic district that is unique in New York City. The permanent location for the New York City Police Museum remains closed due to damage from Sandy. It is not clear when the museum can reopen. We continue to support the museum's efforts to reopen in CD1. We also strongly support creation of the WTC Performing Arts Center (PAC) at site 1B on the WTC site. \$100 million was allocated by the Lower Manhattan Development Corporation (LMDC) for this project which would create construction and long term jobs, and promote the economic revitalization of the neighborhood. The Manhattan Youth Downtown Community Center in Tribeca serves people of all ages and has developed programs in response to evolving community needs. In addition, the Asphalt Green community center and the community center at Stuyvesant High School, both in Battery Park City, serve our growing community. We need to ensure that all such facilities in CD1 receive needed funding to provide places where children and teenagers can play, learn, and grow; where our seniors can socialize and find needed resources and intellectual stimulation; and where all adults can pursue personal enrichment through fitness and continuing education.

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Cultural and other Community Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	DCLA	Cultural facilities and resources	Renovate or upgrade an existing cultural facility	Provide funds for the reestablishment of a robust South Street Seaport Museum as an educational and historical institution, community center, and anchor to the historic South Street Seaport district, including all seaport historic vessels.	The South Street Seaport Museum	
24	DCLA	Cultural facilities and resources	Renovate or upgrade an existing cultural facility	Create a performing arts center at Castle Clinton. Developing valuable cultural facilities in Lower Manhattan is a high priority for CB 1.	Castle Clinton in The Battery	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

Capital Requests related to Cultural and other Community Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
19	DCLA	<i>Cultural facilities and resources</i>	<i>Renovate or upgrade an existing cultural facility</i>	<i>Fund needed repairs to enable the NYC Police Museum to reopen as soon as possible due to Superstorm Sandy damaging the current City building they are in. Funds are required to properly staff the programs and activities at this city-wide resource.</i>	<i>The NYC Police Museum</i>	

Expense Requests related to Cultural and other Community Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	DCLA	<i>Cultural facilities and resources</i>	<i>Other cultural facilities and resources requests</i>	<i>Fund after-school and recreational programs district-wide.</i>		
16	DCLA	<i>Cultural facilities and resources</i>	<i>Support nonprofit cultural organizations</i>	<i>Provide ongoing, consistent funding for Seaport Museum operations in support of programs, ships and collections. Funds are needed to ensure continued operation of the Museum's buildings and historic and other resources.</i>	<i>The South Street Seaport Museum</i>	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

The population in Lower Manhattan is growing rapidly. Though the majority of the recent population explosion has occurred east of Broadway, the Financial District and Seaport areas are still without a public library branch. A new library is needed to serve the many new residents in these areas. It is also important that funds are allocated to ensure that existing downtown libraries are open at times when residents and children need them most.

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	Create a public library east of Broadway in Lower Manhattan.	East of Broadway.	

Expense Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
22	NYPL	Library facilities, equipment and programs	Extend library hours or expand and enhance library programs	Restore funding to FY08 levels to provide increased hours, diverse programming, strong collections and sufficient staff to support these functions. The services provided through the Library are needed by New Yorkers now more than ever and with increased funding can be open more hours, including evenings and weekends, when working families need them.	The New Amsterdam Library and the Battery Park City Library	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.4. Community District Needs and Requests Related to Community Boards

The Community Board provided the following high level comments and background on the District's needs:

The current annual budget allocation for Community Boards is woefully inadequate to address the rapidly increasing needs faced by our Lower Manhattan Community Board. Community Boards play a critical role in providing local residents and workers with a voice in determining policies and priorities for their community. A long-awaited and much-needed increase would greatly assist us in fulfilling our important mission, particularly at a time when Lower Manhattan is undergoing tremendous construction and redevelopment projects that challenge the quality of life of our residents and workers.

The Community Board submitted the following Budget Requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Community Boards (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
12	DPR	Community Center	Build a new community center	Build a community center to serve the increased population east of Broadway in Lower Manhattan. The population in Lower Manhattan is growing rapidly. The majority of the recent population growth has occurred east of Broadway in the Financial District and Seaport areas. The two community centers currently operating in Lower Manhattan are west of Broadway and west of West Street, respectively. A community center must be developed on the east side in order to serve the rapidly growing number of residents there.		

Expense Requests related to Community Boards (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	LPC	Staff	Increase staff budget for the Landmarks Preservation Commission	Increase staff budget for the Landmarks Preservation Commission, including for enforcement. With the huge increase in residential conversions and landmark designations in our historic districts, LPC enforcement does not have the adequate staff to protect all of the historical treasures of our city.		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.4. Community District Needs and Requests Related to Community Boards

Expense Requests related to Community Boards (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	OMB	Community board facilities and staff	Provide more community board staff	Increase Community Board budget to \$250,000, which would be the first increase in over 20 years.		

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	<i>Youth, Education and Child Welfare</i>
02	EDC	<i>Resiliency</i>	<i>Provide funds for short to medium term resiliency infrastructure</i>	<i>Land Use, Housing and Economic Development</i>
03	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
04	HPD	<i>Affordable housing programs</i>	<i>Other affordable housing programs requests</i>	<i>Land Use, Housing and Economic Development</i>
05	EDC	<i>Construction</i>	<i>Provide funds to continue transformation of Governors Island</i>	<i>Land Use, Housing and Economic Development</i>
06	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
07	DCLA	<i>Cultural facilities and resources</i>	<i>Renovate or upgrade an existing cultural facility</i>	<i>Parks, Cultural and other Community Facilities</i>
08	NYPL	<i>Library facilities, equipment and programs</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
09	EDC	<i>Economic development investments</i>	<i>Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</i>	<i>Land Use, Housing and Economic Development</i>
10	DOT	<i>Transportation infrastructure</i>	<i>Other transportation infrastructure requests</i>	<i>Transportation</i>
11	EDC	<i>Resiliency</i>	<i>Provide funds for long-term resiliency infrastructure</i>	<i>Land Use, Housing and Economic Development</i>
12	DPR	<i>Community Center</i>	<i>Build a new community center</i>	<i>Parks, Cultural and other Community Facilities</i>
13	DOT	<i>Transportation infrastructure</i>	<i>Rehabilitate bridges</i>	<i>Transportation</i>
14	DOT	<i>Other transportation needs</i>	<i>Transportation</i>	<i>Transportation</i>
15	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
16	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
17	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
18	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
19	DCLA	<i>Cultural facilities and resources</i>	<i>Renovate or upgrade an existing cultural facility</i>	<i>Parks, Cultural and other Community Facilities</i>
20	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
21	DEP	<i>Water supply system</i>	<i>Replace or upgrade water mains</i>	<i>Core Infrastructure and City Services</i>
22	DEP	<i>Sewage and flooding</i>	<i>Provide new or expand green infrastructure, e.g. greenbelts, bio swales</i>	<i>Core Infrastructure and City Services</i>
23	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Youth, Education and Child Welfare</i>
24	DCLA	<i>Cultural facilities and resources</i>	<i>Renovate or upgrade an existing cultural facility</i>	<i>Parks, Cultural and other Community Facilities</i>
25	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
26	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
27	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
28	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
29	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	EDC	<i>Economic development investments</i>	<i>Invest in piers or other capital projects to improve access to the waterfront</i>	<i>Land Use, Housing and Economic Development</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Install streetscape improvements</i>	<i>Transportation</i>
CS	DPR	<i>Park facilities and access</i>	<i>Improve access to a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Install streetscape improvements</i>	<i>Transportation</i>
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Rehabilitate bridges</i>	<i>Transportation</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	OMB	<i>Community board facilities and staff</i>	<i>Provide more community board staff</i>	<i>Parks, Cultural and other Community Facilities</i>
02	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional uniformed officers</i>	<i>Public Safety</i>
03	DSNY	<i>Sanitation Enforcement</i>	<i>Other enforcement requests</i>	<i>Core Infrastructure and City Services</i>
04	DOHMH	<i>Developmental, mental health and substance abuse prevention programs</i>	<i>Create or promote programs to de-stigmatize mental health problems and encourage treatment</i>	<i>Health Care and Human Services</i>
05	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional traffic enforcement officers</i>	<i>Public Safety</i>
06	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional crossing guards</i>	<i>Public Safety</i>
07	DCLA	<i>Cultural facilities and resources</i>	<i>Other cultural facilities and resources requests</i>	<i>Parks, Cultural and other Community Facilities</i>
08	DOB	<i>Building code and zoning enforcement</i>	<i>Expand code enforcement</i>	<i>Land Use, Housing and Economic Development</i>
09	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through more security staff (police or parks enforcement)</i>	<i>Parks, Cultural and other Community Facilities</i>
10	DOHMH	<i>Animal and pest control services</i>	<i>Reduce rat populations</i>	<i>Health Care and Human Services</i>
11	LPC	<i>Staff</i>	<i>Increase staff budget for the Landmarks Preservation Commission</i>	<i>Parks, Cultural and other Community Facilities</i>
12	DEP	<i>Environmental protection</i>	<i>Address air quality issues</i>	<i>Core Infrastructure and City Services</i>
13	EDC	<i>Maintenance</i>	<i>Provide funds for maintenance of Governors Island</i>	<i>Land Use, Housing and Economic Development</i>
14	DFTA	<i>Senior center programs</i>	<i>Other senior center program requests</i>	<i>Health Care and Human Services</i>
15	DCP	<i>Zoning and land use</i>	<i>Other zoning and land use requests</i>	<i>Land Use, Housing and Economic Development</i>
16	DCLA	<i>Cultural facilities and resources</i>	<i>Support nonprofit cultural organizations</i>	<i>Parks, Cultural and other Community Facilities</i>
17	HHC	<i>Health care facilities</i>	<i>Other health care facilities requests</i>	<i>Health Care and Human Services</i>
18	DFTA	<i>Facilities for seniors</i>	<i>Create a new senior center or other facility for seniors</i>	<i>Health Care and Human Services</i>
19	NYPD	<i>NYPD staff and training resources</i>	<i>Other NYPD staff resources requests</i>	<i>Public Safety</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
20	DSNY	<i>Garbage collection and recycling</i>	<i>Provide or expand NYC organics collection program</i>	<i>Core Infrastructure and City Services</i>
21	DSNY	<i>Street and lot cleaning</i>	<i>Other cleaning requests</i>	<i>Core Infrastructure and City Services</i>
22	NYPL	<i>Library facilities, equipment and programs</i>	<i>Extend library hours or expand and enhance library programs</i>	<i>Parks, Cultural and other Community Facilities</i>