



Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests
for
Manhattan Community Board 5

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INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Manhattan Community Board 5's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Manhattan Community Board 5

Address: *450 7th Avenue, 2109*

Phone: *2124650907*

Email: *kim@cb5.org*

Website:

Chair: *Mrs. Vikki Barbero*

District Manager:

Community Board Officers:

Kim Rodney, Assistant District Manager

2. OVERVIEW OF COMMUNITY DISTRICT

Manhattan Community Board 5 provided the following overview of their district:

Manhattan Community Board Five (CB5) represents the heart of Manhattan. Its boundaries are largely from Lexington to 8th Avenues and from 14th Street to 59th Street. Encompassing the midtown central business district, it includes world-class cultural institutions and tourist destinations, major universities, retail flagships, major industries and a growing residential population. Taken together, these diverse institutions and groups increasingly place demands upon the district's resources.

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Manhattan Community Board 5 identified the following three issues:

- *Affordable housing*
- *Schools*
- *Transit (buses & subways)*

Manhattan Community Board 5 provided the following explanation for their choices:

As noted in previous years, CB5 urges the city to increase school capacity in the district due to the growth in child population (especially in the 0-5 ranges). Not only has the residential population increased dramatically between 2000 and 2010 (17.4 %), but increases have been especially pronounced among residents ages 0-5 (54.4%) and 5-9 (24.0%). Between 2000 and 2010, the residential population within CB5 has grown substantially at 17.36%. This is far higher than the overall 2.08% citywide rate of residential growth between 2000 and 2010. Our district has immense transportation needs given the dense concentration of businesses and the presence in (or bordering) our district of Grand Central Terminal, Penn Station, the Port Authority Bus Terminal, and 9 of the top 10 busiest subway stations (MTA Annual Ridership by Station Report).

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Manhattan Community Board 5 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

Other|CB5 has identified the following key priority items related to health and mental hygiene: Chemical dependence, Environmental Health, HIV/AIDS.

The Community Board provided the following explanation for the above issue:

Our district's neighborhoods are a major destination for consumers of alcohol and drugs. Given the dense nature of the district, it is especially critical to ensure that basic human needs are met regarding air and water quality. In 2014, the Governor's office detailed a plan to end the AIDS epidemic in New York State by reducing the number of new HIV infections by 2020. Data from NYCDOHMH shows that CB5 ranks high in the city when it comes to the rate of HIV diagnosis.

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Our district's neighborhoods are a major destination for consumers of alcohol and drugs. We have a need for greater resources to proactively treat problems and mitigate the adverse impacts to the neighborhoods of our district. Along with the proposed changes in criminal justice practice, where persons with non-violent offenses and juveniles will be diverted to treatment programs rather than incarceration, there may also be an increase in demands for service in our area. This year we learned that substance abuse services for youth are underutilized, since many programs do not accept persons under the age of 18 years old. Beyond building relationships with service providers, CB5 wants ensure that services are available to meet the existing and emergent needs of our constituents. In 2014, the Governor's office detailed a plan to end the AIDS epidemic in New York State by reducing the number of new HIV infections by 2020. The three pronged approach includes identifying undiagnosed patients and linking them to care, retaining diagnosed patients in care, and prescribing prophylaxis to high risk persons. Data in this plan from NYCDOHMH shows that CB5 ranks high in the city when it comes to the rate of HIV diagnosis.

The Community Board submitted the following budget requests:

4.1. Health Care and Human Services Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Health Care Facilities and Programming (as provided by the Community Board)
Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
05	DOHMH	<i>Programs to address HIV/AIDS or other infectious diseases</i>	<i>Provide more HIV/AIDS information and services</i>	<i>Increase funding for the prevention of HIV/AIDS</i>		
06	DOHMH	<i>Developmental, mental health and substance abuse prevention programs</i>	<i>Create or promote programs to de-stigmatize mental health problems and encourage treatment</i>	<i>Provide funding for programs for substance abuse for youths and non-violent persons rather than incarceration.</i>		

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

The district has thousands of households that appear to be aging in place. There was a 26.4% increase in the 65+ age population between 2000 and 2010—bringing the district's population to nearly 6,000. larger units for larger households.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board)
Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
11	DFTA	<i>Facilities for seniors</i>	<i>Create a new senior center or other facility for seniors</i>	<i>Increase funding to build additional Senior Centers in our District.</i>		

Expense Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board)
Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	DFTA	<i>Services for homebound older adults</i>	<i>Enhance home care services</i>	<i>Increase funding for in-home care services and meal delivery service.</i>		

4.1. Health Care and Human Services Needs and Requests

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

The Community Board provided the following high level comments and background on the District's needs:

The district has a growing street homeless levels and the City must expand outreach efforts. For both the street homeless and sheltered homeless, the City must identify pathways to permanent affordable housing for individuals and families. The existing shelter system, along with the emergency shelter program, places significant financial burdens on public coffers.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Facilities and Services for the Homeless (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	DHS	Services for the homeless	Provide rental assistance/vouchers for permanent housing	Identify areas and provide funding for permanent affordable housing for individuals and families in the shelter system.		
13	DHS	Services for the homeless	Expand street outreach	Provide additional funding for DHS police.		
27	DHS	Services for the homeless	Other request for services for the homeless	Increase funding for shelter assistance programs and homeless services, such as mental health services, childcare.		

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Services and Programming for Low-Income and Vulnerable New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	HRA	Homelessness prevention programs	Provide, expand, or enhance rental assistance programs	Increase funding for shelter programs, Homeless services including affordable quality housing, mental health services, childcare, foster care, drop-in centers, outreach programs and improved shelter programs.		

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

Capacity of educational facilities

The Community Board provided the following explanation for the above issue:

As noted in previous years, CB5 urges the city to increase school capacity in the district due to the growth in child population (especially in the 0-5 ranges). Not only has the residential population increased dramatically between 2000 and 2010 (17.4 %), but increases have been especially pronounced among residents ages 0-5 (54.4%) and 5-9 (24.0%). While PS 340 (the first public elementary school in our district in at least decades) is a welcome addition, it is imperative that there be better coordination between DCP and SCA planning to ensure residential growth is met with growth in school capacity.

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

The Community Board provided the following high level comments and background on the District's needs:

We maintain that community needs a net increase in school seats, but also look to our elected leaders to create increased capacity without disrupting current funding levels for existing school (both tradition public schools and charters). Charter schools may be able to play a role in this so long as they do not displace what would otherwise be zoned schools seats. We also urge our elected leaders to quickly pass an extension of mayoral control so that we can continue to strengthen our city's schools. In the same vein, we urge our elected leaders to provide more funding for universal pre-k, noting that current funding levels are drastically short of several budgets provided by experts in 2014. Lastly, we hope to see improvement in the quality of food available to NYC students. We urge the NYC DOE to go beyond federal standards for acceptable meals, and also remove junk food in vending machines on campuses.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board)
Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	SCA	Schools and educational facilities	Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology	Fully fund planning for all new school constructions, including needs assessment, other planning costs and site selections.		
03	SCA	Schools and educational facilities	Provide a new or expand an existing elementary school	Funding for increased Pre-K, Elementary school within our District.		
04	SCA	Schools and educational facilities	Provide a new or expand an existing	Funding for new middle schools.		

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
			<i>middle/intermediate school</i>			
05	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing high school</i>	<i>Funding for new High Schools.</i>		

Expense Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
26	DOE	<i>Educational programs</i>	<i>Expand or improve nutritional programs, e.g., school meals</i>	<i>Request for funding to improve the quality of food available to students.</i>		

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

The Community Board provided the following high level comments and background on the District's needs:

In collaboration with the Department of Education request for increase in after school programs childcare.

At this time, the Community Board does not have any budget requests for this need category.

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

The Community Board provided the following high level comments and background on the District's needs:

Funding is needed for outreach services for runaway and LGBT teenagers in our district.

The Community Board submitted the following budget requests:

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Expense Requests related to Youth and Community Services and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance after school programs for elementary school students</i>	<i>Increase funding for after school programming and childcare.</i>		
11	DYCD	<i>Runaway and homeless youth</i>	<i>Provide, expand, or enhance street outreach services</i>	<i>Increase funding for outreach for runaway and LGBT teenagers.</i>		
12	DYCD	<i>Runaway and homeless youth</i>	<i>Other runaway and homeless youth requests</i>	<i>Provide funding for treatment programs for juveniles with substance abuse rather than incarceration.</i>		

4.3. Public Safety Needs and Requests

Main Issue

Fire Safety

The Community Board provided the following explanation for the above issue:

Additional firefighters are needed inn our district for emergency services and hazmat.

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
CS	NYPD	NYPD facilities and equipment	Renovate or upgrade existing precinct houses	Support additional funding for Precincts modernization.		

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	NYPD	NYPD staff and training resources	Assign additional traffic enforcement officers	Reinstate funding for Police Officers and Traffic Enforcement Officers.		
10	NYPD	NYPD staff and training resources	Other NYPD staff resources requests	Increase funding for additional civilian hires to free up Police.		

4.3. Public Safety Needs and Requests

4.3.2. Community District Needs and Requests Related to Emergency Services

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Emergency Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
CS	FDNY	FDNY facilities and equipment	Rehabilitate or renovate existing fire houses or EMS stations	Continued support for station house upgrades.		

Expense Requests related to Emergency Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
19	FDNY	FDNY programs and staffing	Provide more firefighters or EMS workers	Provide funding for additional firefighters in our district.		

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Water supply

The Community Board provided the following explanation for the above issue:

Continue funding for purchasing of land as buffer to safeguard our water supply.

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
23	DEP	<i>Environmental protection</i>	<i>Address air quality issues</i>	<i>Provide funding to support the transition to Green Energy Initiatives and in-sensitize the use of low sulfur fuels.</i>		
28	DEP	<i>Water supply system</i>	<i>Monitor and address water quality issues</i>	<i>Provide funding for additional monitoring of water quality.</i>		
32	DEP	<i>Water supply system</i>	<i>Other water supply system maintenance requests</i>	<i>Increase funding for land purchases as a buffer to safeguard water supply.</i>		

4.4. Core Infrastructure and City Services Needs and Requests

4.4.2. Community District Needs and Requests Related to Sanitation Services

The Community Board provided the following high level comments and background on the District's needs:

Sanitation needs of our district are immense. The district needs significantly improved corner trash pick-up. There is also a need for more recycling and composting bins—especially in the residential sections of the District. Tourism in the city is at record levels, and we need to ensure Times Square and other key tourist destinations are kept at impeccably clean levels.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
18	DSNY	Sanitation Enforcement	Other enforcement requests	Maintain funding for Sanitation Enforcement and fund additional training for Inspectors and audit staff.		
20	DSNY	Garbage collection and recycling	Provide more on-street trash cans and recycling containers	Provide funding for more garbage cans, recycling bins in the Midtown area.		
22	DSNY	Street and lot cleaning	Provide more frequent litter basket collection	Increase funding for additional litter baskets and trucks to reduce street garbage overflow in our District.		
29	DSNY	Street and lot cleaning	Other cleaning requests	Request funding for more recycling machines and compost bins.		
30	DSNY	Sanitation Enforcement	Increase enforcement of recycling laws	Funding is needed for enforcement of stricter recycling laws.		
33	DSNY	Garbage collection and recycling	Provide or expand community composting programs	Provide funding for the NYC Compost Project to increase the amount of compost bins around Midtown.		

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

Affordable housing programs

The Community Board provided the following explanation for the above issue:

Between 2000 and 2010, the residential population within CB5 has grown substantially at 17.36%. This is far higher than the overall 2.08% citywide rate of residential growth between 2000 and 2010. The City needs to place a greater focus on the existing housing stock in the District as well as consider how future development can best serve the diverse communities in the District

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

The Community Board provided the following high level comments and background on the District's needs:

1. New Housing Affordable to a Wide Range of Household Incomes—From Central Park South to Union Square, the district is becoming an increasingly desirable place to live. This demand for housing stock in our district can has resulted in a significant increase in residential development, some of which is creating affordable housing units through the Inclusionary Housing Program.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Land Use (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
15	DOB	Building code and zoning enforcement	Expand code enforcement	Increase funding for Inspectors and Technology to ensure code compliance and public safety.		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	HPD	<i>Affordable housing programs</i>	<i>Provide more housing for extremely low and low income households</i>	<i>Increase funding for long term supportive housing .</i>		

Expense Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	NYCHA	<i>Public housing maintenance, staffing and management</i>	<i>Other public housing maintenance, staffing and management requests</i>	<i>Increase funding for Code Enforcement, Litigation and Loan Programs.</i>		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

The Community Board provided the following high level comments and background on the District's needs:

Our economy is increasingly bifurcated—with high wage financial services, corporate, law, consulting and tech jobs on the one hand, and low-wage retail and service jobs on the other hand. There needs to be careful consideration of how all city policies impact the economic wellbeing of the diverse members of the community. It is important to CB5 that our city's economic policy support a diversified economy within our district. One means of achieving this goal is ensuring that land use policies allow for the growth and flourishing of industries with living-wage jobs in fashion, light manufacturing and other sectors currently using the Class B and Class C office stock of the district. Workforce Development—The City should identify and pursue policies that enable low-wage workers (thousands of which are in our district) and the unemployed to meet the workforce needs in the city. The City should identify and pursue policies that enable our District workforce to develop skills that employers seek, to improve their career progression and income mobility - and for the lower wage workforce whose numbers are considerable - to enhance their economic stability. This includes the City adopting the principles and recommendations of the Mayor's Jobs for New Yorkers Task Force including the following: 1. Establish Career Pathways as the framework for the City's workforce system; 2. Launch or expand Industry Partnerships in six sectors: healthcare, technology, industrial/ manufacturing, construction, retail and food service; 3. Invest in bridge programs that prepare low-skill jobseekers for entry-level work and middle-skill job training; 4. Triple the City's training investment in career-track, middle-skill occupations, including greater support for incumbent workers who are not getting ahead; 5. Improve and expand CTE and college preparedness programs, adjust CUNY's alternative credit policy, and invest in career counseling; 6. Increase work-based learning opportunities for youth and high-need jobseeker; 7. Create a standard that recognizes high-road employers who have good business practices; 8. Improve the conditions of low-wage work by expanding access to financial empowerment resources and pursuing legislative changes such as increasing the minimum wage; 9. Maximize local job opportunities through the City's contracts and economic development investments

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
25	LPC	Additional Staff	Funding for additional staff	To review applications and to have landmark designation reports database accessible and searchable by street address and lot number.		
Priority	Agency	Need	Request	Request Explanation	Location	Supporters
14	SBS	Workforce development	Provide or expand occupational skills training programs	Provide funding for New Yorkers Task Force to establish Career Pathways for the City's workforce system.		

4.6. Transportation Needs and Requests

Main Issue

Traffic / traffic flow

The Community Board provided the following explanation for the above issue:

Our district has immense transportation needs given the dense concentration of businesses and the presence in (or bordering) our district of Grand Central Terminal, Penn Station, the Port Authority Bus Terminal, and 9 of the top 10 busiest subway stations (MTA Annual Ridership by Station Report).

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
06	DOT	Transportation infrastructure	Resurface roads or repair potholes	Provide funding for resurfacing of all streets identified by the Department in priority order.		
07	DOT	Traffic and traffic flow	Improve traffic and pedestrian safety, including traffic calming	Increase funding for traffic planning operations to reduce congestion.		
08	DOT	Transportation infrastructure	Reconstruct streets	Provide funding for upgrades and overhauling of the underground infrastructure in our District.		

Expense Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
16	DOT	Traffic and traffic flow	Other traffic improvements requests	Provide funding for study to assess potential redesigns for 5th and 6th Avenues to improve safety and efficiency.		

4.6. Transportation Needs and Requests

4.6.2. Community District Needs and Requests Related to Transit Services

The Community Board provided the following high level comments and background on the District's needs:

Conditions on the 4/5/6 lines are extremely overburdened and the City and MTA must find ways to alleviate overcrowding to support a more efficient flow of riders.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	NYCTA	Transit Infrastructure	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	Provide funding for more ADA access in MTA Stations.		
10	NYCTA	Transit Infrastructure	Repair or upgrade subway stations or other transit infrastructure	Funding is needed for upgrades to the 5th Ave/ 53rd St station, the Lexington Ave/ 51st-53rd St station (the 10th busiest station in the MTA system), and the passageways to the 7 train at 42nd St/ Grand Central station.		

Expense Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
21	NYCTA	Transit Service	Provide a new bus service or Select Bus Service	Full support of funding for the installation of a Select Bus Service route on 23rd Street.		
24	NYCTA	Transit Service	Improve subway station or train cleanliness, safety and maintenance	Funding for additional trash and recycling cans in the 7th Avenue-53rd station to prevent litter on the subway tracks.		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Park care and maintenance

The Community Board provided the following explanation for the above issue:

For parks and plazas managed by not-for-profit and for-profit entities, the City needs to ensure greater maintenance and benefits for the public. Parks—Privately managed parks are an important feature of the district. There is a need to maximize use of public spaces for recreational use by residents and workers within the context of allowing these management organizations to have self-supporting financing mechanisms to cover maintenance and park programming.

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Parks—Privately managed parks are an important feature of the district. There is a need to maximize use of public spaces for recreational use by residents and workers within the context of allowing these management organizations to have self-supporting financing mechanisms to cover maintenance and park programming. Privately-Owned Public Spaces—The Department of City Planning and DOB need to coordinate to ensure that properties receiving density bonuses through provision of a plaza are fulfilling all of their obligations to afford a true public amenity. The City should make unexpected inspections of all privately owned public spaces each year, issue warnings to owners violating the terms of their bonus and remove the DOB occupancy permits for bonuses floor area for owners who do not bring their plazas into compliance within a reasonable time frame.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
31	DPR	Street trees and forestry services	Forestry services, including street tree maintenance	Increase funding for additional exterminator and gardeners for pest control.		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Cultural and other Community Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
13	DCLA	<i>Cultural facilities and resources</i>	<i>Other cultural facilities and resources requests</i>	<i>Maintain funding levels for program groups, small cultural organizations and members of the cultural institutions.</i>		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

CB5 is home to six branches of the New York Public Library, including two of the four research libraries in New York. The New York Public Library facilities serving the district continue to need additional funding to meet the demand for its services. In the fiscal year 2014, CB5 libraries had 4,466,144 visits, some of the highest levels of use in the City. Libraries in our district provide Internet access to low income residents, out of school programs, early literacy, and events for senior citizens.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
12	NYPL	Library facilities, equipment and programs	Provide more or better equipment to a library	Funding for vital system upgrades to provide a boiler and HVAC replacement and system control at the Andrew Heiskel Braille & Talking Book Library.		

Expense Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
17	NYPL	Library facilities, equipment and programs	Extend library hours or expand and enhance library programs	Provide funding to maintain robust 6-day service, including increased hours, diverse programming, strong collections and sufficient staff to support the growth and upkeep of all the branches.		

4.7.4. Community District Needs and Requests Related to Community Boards

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Community Boards (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	OMB	Community board facilities and staff	Other community board facilities and staff requests	Continued funding for staffing.		

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	HPD	<i>Affordable housing programs</i>	<i>Provide more housing for extremely low and low income households</i>	<i>Land Use, Housing and Economic Development</i>
02	SCA	<i>Schools and educational facilities</i>	<i>Provide new, expand, or upgrade other school facilities, such as playgrounds, libraries, or athletic fields, technology</i>	<i>Youth, Education and Child Welfare</i>
03	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	<i>Youth, Education and Child Welfare</i>
04	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing middle/intermediate school</i>	<i>Youth, Education and Child Welfare</i>
05	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing high school</i>	<i>Youth, Education and Child Welfare</i>
06	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
07	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>Transportation</i>
08	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
09	NYCTA	<i>Transit Infrastructure</i>	<i>Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</i>	<i>Transportation</i>
10	NYCTA	<i>Transit Infrastructure</i>	<i>Repair or upgrade subway stations or other transit infrastructure</i>	<i>Transportation</i>
11	DFTA	<i>Facilities for seniors</i>	<i>Create a new senior center or other facility for seniors</i>	<i>Health Care and Human Services</i>
12	NYPL	<i>Library facilities, equipment and</i>	<i>Provide more or better equipment to a library</i>	<i>Parks, Cultural and other Community Facilities</i>
13	DCLA	<i>Cultural facilities and resources</i>	<i>Other cultural facilities and resources requests</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	NYPD	<i>NYPD facilities and equipment</i>	<i>Renovate or upgrade existing precinct houses</i>	<i>Public Safety</i>
CS	FDNY	<i>FDNY facilities and equipment</i>	<i>Rehabilitate or renovate existing fire houses or EMS stations</i>	<i>Public Safety</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	OMB	<i>Community board facilities and staff</i>	<i>Other community board facilities and staff requests</i>	<i>Parks, Cultural and other Community Facilities</i>
02	DHS	<i>Services for the homeless</i>	<i>Provide rental assistance/vouchers for permanent housing</i>	<i>Health Care and Human Services</i>
03	HRA	<i>Homelessness prevention programs</i>	<i>Provide, expand, or enhance rental assistance programs</i>	<i>Health Care and Human Services</i>
04	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance after school programs for elementary school students</i>	<i>Youth, Education and Child Welfare</i>
05	DOHMH	<i>Programs to address HIV/AIDS or other infectious diseases</i>	<i>Provide more HIV/AIDS information and services</i>	<i>Health Care and Human Services</i>
06	DOHMH	<i>Developmental, mental health and substance abuse prevention programs</i>	<i>Create or promote programs to de-stigmatize mental health problems and encourage treatment</i>	<i>Health Care and Human Services</i>
07	DFTA	<i>Services for homebound older adults</i>	<i>Enhance home care services</i>	<i>Health Care and Human Services</i>
08	NYCHA	<i>Public housing maintenance, staffing and management</i>	<i>Other public housing maintenance, staffing and management requests</i>	<i>Land Use, Housing and Economic Development</i>
09	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional traffic enforcement officers</i>	<i>Public Safety</i>
10	NYPD	<i>NYPD staff and training resources</i>	<i>Other NYPD staff resources requests</i>	<i>Public Safety</i>
11	DYCD	<i>Runaway and homeless youth</i>	<i>Provide, expand, or enhance street outreach services</i>	<i>Youth, Education and Child Welfare</i>
12	DYCD	<i>Runaway and homeless youth</i>	<i>Other runaway and homeless youth requests</i>	<i>Youth, Education and Child Welfare</i>
13	DHS	<i>Services for the homeless</i>	<i>Expand street outreach</i>	<i>Health Care and Human Services</i>
14	SBS	<i>Workforce development</i>	<i>Provide or expand occupational skills training programs</i>	<i>Land Use, Housing and Economic Development</i>
15	DOB	<i>Building code and zoning enforcement</i>	<i>Expand code enforcement</i>	<i>Land Use, Housing and Economic Development</i>
16	DOT	<i>Traffic and traffic flow</i>	<i>Other traffic improvements requests</i>	<i>Transportation</i>
17	NYPL	<i>Library facilities, equipment and</i>	<i>Extend library hours or expand and enhance library programs</i>	<i>Parks, Cultural and other Community Facilities</i>
18	DSNY	<i>Sanitation Enforcement</i>	<i>Other enforcement requests</i>	<i>Core Infrastructure and City Services</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
19	FDNY	<i>FDNY programs and staffing</i>	<i>Provide more firefighters or EMS workers</i>	<i>Public Safety</i>
20	DSNY	<i>Garbage collection and recycling</i>	<i>Provide more on-street trash cans and recycling containers</i>	<i>Core Infrastructure and City Services</i>
21	NYCTA	<i>Transit Service</i>	<i>Provide a new bus service or Select Bus Service</i>	<i>Transportation</i>
22	DSNY	<i>Street and lot cleaning</i>	<i>Provide more frequent litter basket collection</i>	<i>Core Infrastructure and City Services</i>
23	DEP	<i>Environmental protection</i>	<i>Address air quality issues</i>	<i>Core Infrastructure and City Services</i>
24	NYCTA	<i>Transit Service</i>	<i>Improve subway station or train cleanliness, safety and maintenance</i>	<i>Transportation</i>
25	LPC	<i>Additional Staff</i>	<i>Funding for additional staff</i>	<i>Land Use, Housing and Economic Development</i>
26	DOE	<i>Educational programs</i>	<i>Expand or improve nutritional programs, e.g., school meals</i>	<i>Youth, Education and Child Welfare</i>
27	DHS	<i>Services for the homeless</i>	<i>Other request for services for the homeless</i>	<i>Health Care and Human Services</i>
28	DEP	<i>Water supply system</i>	<i>Monitor and address water quality issues</i>	<i>Core Infrastructure and City Services</i>
29	DSNY	<i>Street and lot cleaning</i>	<i>Other cleaning requests</i>	<i>Core Infrastructure and City Services</i>
30	DSNY	<i>Sanitation Enforcement</i>	<i>Increase enforcement of recycling laws</i>	<i>Core Infrastructure and City Services</i>
31	DPR	<i>Street trees and forestry services</i>	<i>Forestry services, including street tree maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
32	DEP	<i>Water supply system</i>	<i>Other water supply system maintenance requests</i>	<i>Core Infrastructure and City Services</i>
33	DSNY	<i>Garbage collection and recycling</i>	<i>Provide or expand community composting programs</i>	<i>Core Infrastructure and City Services</i>