



Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests
for
Staten Island Community Board 1

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INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Staten Island Community Board 1's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Staten Island Community Board 1

Address: *One Edgewater Plaza, Suite 217*

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Email: *jcarroll@cb.nyc.gov*

Website: *www.nyc.gov/sicb1*

Chair: *Mr. Nicholas Siclari*

District Manager: *Mr.
Joseph Carroll*

Community Board Officers:

Joseph Carroll

2. OVERVIEW OF COMMUNITY DISTRICT

Staten Island Community Board 1 provided the following overview of their district:

Community Board 1 represents Staten Island's North Shore neighborhoods and the Board focuses its attention on economic and waterfront development; sensible zoning to increase housing along transit corridors; transportation infrastructure improvement, including the expansion of mass transit; youth and senior services; public safety; a substantial increase in public health services; quality of life improvements; and, attention to the recovery of the North Shore's business community following "Sandy" with a focus on the hardening of the infrastructure, wave attenuation, surface water management; and reimbursement for losses the storm engendered. There is an increased vitality to the district that the aggregation of one billion dollars in private capital investment in St. George brings. However, unless the City commits to multifold infrastructure improvements the potential tax revenues from the NY Wheel, Lighthouse Point, the Navy Pier and Empire Outlets will be at risk. The streets require massive reinvestment to prevent quick deterioration and to provide sensible access to the venues and to downtown St. George, including the new court complex. Mass transit will be a must and has to consist of SIRTGA improvements, SBS and BRT service and a dedicated busway along Richmond Terrace. Zoning along the corridor from Snug Harbor to Stapleton needs to be amended from M to C4-2 which would allow the development of affordable housing. The funds provided by DFTA and DYCD require a substantial increase to the S.I. allocation to meet the needs S.I.'s expanding senior population and the needs of our now very diverse population of youngsters with special attention focused on drug addiction prevention and on increased recreational programming for the young ones. Since there is no HHC full service hospital in the borough, NYC needs to allocate a proportionally fair amount of tax levied funds to the two S.I. hospital systems. The Board has tasked our Health Committee with the job of working with the Borough President and our health care service providers to "create a culture of wellness." The Board also supports Deputy Speaker Rose's efforts to relocate the District 1 garage from amidst the residential New Brighton community, thus providing environmental justice to the residents therein. With the influx of residents, businesses and cash the proposed and hoped for economic growth will create, public safety will become more complex and there will be a need to increase NYPD staffing and build the new 120th precinct in Stapleton. There will be a need to ratchet up the number of surveillance cameras along the streetscape and a need to enhance Parks' PEP patrols. The quality of life for SICB1's district will be enhanced by providing DPR with an equitable base line capital budget to improve and upgrade all the parks in SICB1 and by developing the North Shore Greenway Heritage Trail to provide waterfront access. The North Shore Bluebelt and Victory Boulevard sewer need \$20-\$30 million to stop the endless flooding within the communities from Westerleigh to West new Brighton. And, lastly, the Board believes that there should be a moratorium on property tax increases and change in attitude from revenue collector to helper within those agencies that interact with the small business community.

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Staten Island Community Board 1 identified the following three issues:

- *Street conditions*
- *Traffic*
- *Transit (buses & subways)*

Staten Island Community Board 1 provided the following explanation for their choices:

Staten Island roadways are dangerously cratered making driving hazardous and making our semblance of public transportation inefficient and slow. The lack of smart lights, coordinated signalization, crosstown streets and sufficiently wide major streets, coupled with the non-existence of mass transit has created permanent gridlock on the Island. Moreover, any incident on any of the bridges or on the major New Jersey roadways causes congestion on every Staten Island street. This is a great danger to our borough! Regarding mass transit, neither local fleet size nor the scheduling are sufficient to serve commuters and the general ridership. Moreover, insufficient express bus equipment and scheduling, coupled with the haphazard implementation of BRT and the refusal to implement SBS forces Islanders to their cars and makes the notion of public transportation usage untenable.

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Staten Island Community Board 1 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

Other/ There is neither a full service HHC facility nor fair financing for the two SI systems.

The Community Board provided the following explanation for the above issue:

The lack of an HHC facility on the Island places the burden for all the services iterated above on our two non-profit systems. Since NYC unfairly does not supply sufficient capital to these systems, our residents' health is at-risk and, as well, our hospitals' financial stability also is at risk.

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Again, as stated often in this section, the health care system on Staten Island does not receive equitable funding thus placing all residents at risk.

Community Board Budget Requests

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Health Care Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
CS	HHC	Health care facilities	Provide a new or expanded health care	The construction of an urgi-care center, as promised years ago, at the corner of Vanderbilt and Tompkins Avenue.	hhc urgi-care center Block 534, Lot 61	Deputy Speaker Rose

4.1. Health Care and Human Services Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

Capital Requests related to Health Care Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request <i>facility</i>	Request Explanation	Location	Supporters
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Expense Requests related to Health Care Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	DOHMH	<i>Healthy life styles programs</i>	<i>Create or promote programs for education and awareness on nutrition, physical activity, etc.</i>	<i>create competitive sports' opportunities for middle and high school youth.</i>		
20	DOHMH	<i>Developmental, mental health and substance abuse prevention programs</i>	<i>Create or promote programs to de-stigmatize mental health problems and encourage treatment</i>	<i>create programs to provide community education regarding the mental and physical health issues of transgendered youth.</i>		

4.1. Health Care and Human Services Needs and Requests

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

The two biggest needs in the district are affordable housing and abuse prevention programming.

Community Board Budget Requests

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
10	DFTA	Senior center programs	Provide additional senior center staffing	provide an additional 20% staffing at all senior centers.		

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

The Community Board provided the following high level comments and background on the District's needs:

Although the homeless population has increased and diversified, the resources given to our one agency are inadequate to provide housing, shelter, prevention, referrals and counseling.

Community Board Budget Requests

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Facilities and Services for the Homeless (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	DHS	Homelessness prevention programs	Expand homelessness prevention programs	Staten Island has one service provder and funding does not allow enough resource allocation to preventing homelessness only servicing the currently homeless.		

4.1. Health Care and Human Services Needs and Requests

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

Job training and employment programming and domestic abuse prevention are the most significant programs the district needs.

Community Board Budget Requests

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

Capacity of educational facilities

The Community Board provided the following explanation for the above issue:

Unless there are sufficient pre- k through 14 school seats, in fully staffed facilities with teachers and counselors and nurses, all of the issues you have listed will never be able to be sufficiently addressed since the youngsters will be disadvantaged as a matter of course in a chaotic, crowded school system. Moreover, with the dissolution of the parochial system, the burden on public schools has become intense.

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

The Community Board provided the following high level comments and background on the District's needs:

The increased economic and housing activity in our district and the closing of most parochial schools is causing an untoward burden on a public system that already has most schools at over-capacity.

Community Board Budget Requests

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
CS	SCA	Schools and educational facilities	Renovate or upgrade an elementary school	build a gym in PS 21	ps 21	
CS	SCA	Schools and educational facilities	Provide a new or expand an existing high school	Locate a high school in Concord, between Bay Street and the SIE and between Broad Street and Jonse's Woods Park	concord, between bay street and the SIE and between Broad Street and Jonse's Woods Park	
CS	SCA	Schools and educational facilities	Provide a new or expand an existing high school	The high schools are beyond capacity. Availability at location of Old SI hospital at 101 Castelton Avenue.	old SI hospital 101 Castelton Avenue	Borough President Oddo; Deputy Speaker Rose
CS	SCA	Schools and educational facilities	Provide a new or expand an existing	build a middle school in the Arlington, Mariners Harbor area		

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

Capital Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request <i>middle/intermediate school</i>	Request Explanation	Location	Supporters
CS	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	<i>purchase and retrofit immaculate conception school for use as a upk-12</i>	<i>immaculate conception school</i>	
CS	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing high school</i>	<i>build a new high school at Homeport.</i>	<i>homeport</i>	
CS	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	<i>The district is under lacking in capacity. Availability at location of Old SI hospital at 101 Castelton Avenue.</i>	<i>old si hospital site 101 Castelton Avenue</i>	<i>Borough President Oddo;; Deputy Speaker Rose</i>
CS	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing middle/intermediate school</i>	<i>Schools are over capacity and need releif. Availability at location of Old SI hospital at 101 Castelton Avenue.</i>	<i>old SI hospital site 101 Caste3lton Avenue</i>	<i>Borough President Oddo; Deputy Speaker Rose</i>

Expense Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
19	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>provide environmental educational programming offered by the Northshore Waterfront Conservancey for disadvantaged young people.</i>		
02	DOE	<i>Educational programs</i>	<i>Assign more teaching staff</i>	<i>provide art teachers in every school</i>		
17	DOE	<i>Educational programs</i>	<i>Other educational</i>	<i>fund youth leadership programs</i>		

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

Expense Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
			<i>programs requests</i>			
11	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>fund visual arts and performance programming</i>		
03	DOE	<i>Educational programs</i>	<i>Assign more teaching staff</i>	<i>add music teachers in every school</i>		

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

The Community Board provided the following high level comments and background on the District's needs:

The district needs additonal day care to allow parents the opportunity to work.

Community Board Budget Requests

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Services for Children and Child Welfare (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
21	ACS	<i>Juvenile justice programs and preventive services</i>	<i>Provide, expand, or enhance preventive services</i>	<i>provide sufficient funding for youth development and delinquency prevention programs.</i>		

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

The Community Board provided the following high level comments and background on the District's needs:

The DYCD funding in the district is very parsimonious, limiting to contract agencies and unequally distributed with not enough attention on needs and location. The SYEP needs a ten-fold increase in jobs and the after school programs do not have enough locations and slots to serve the need.

Community Board Budget Requests

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

4.3. Public Safety Needs and Requests

Main Issue

General crime

The Community Board provided the following explanation for the above issue:

The increase in violent crime and the increase in substance abuse and addiction has started to erode the sense of safety in all our communities and has begun to impede the ease with which residents once traveled the district, including the commercial areas.

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

The Community Board provided the following high level comments and background on the District's needs:

There is a need for vertical patrols in our housing complexes and a need for CPOP-like patrols in our other residential and commercial communities,

Community Board Budget Requests

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Capital Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
CS	NYPD	NYPD facilities and equipment	Provide a new NYPD facility, such as a new precinct house or sub-precinct	With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment and vehicles needed to keep the public safe.	Hill Street landbanked property Block 556, Lot 100	
CS	NYPD	NYPD programs	Increase resources for other crime prevention programs	purchase argus cameras for the 120 and 121 precincts		

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
23	NYPD	NYPD staff and training resources	Assign additional uniformed	place a community policing program in the 121st		

4.3. Public Safety Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
			<i>officers</i>			

4.3.2. Community District Needs and Requests Related to Emergency Services

The Community Board provided the following high level comments and background on the District's needs:

The redevelopment of St. Geoage and Stapleton along with the implementation of the Affordable Housing program as well as the increased response times caused by the awful traffic conditions is creating an urgent need for a new FDNY facility.

Community Board Budget Requests

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Emergency Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
CS	FDNY	FDNY facilities and equipment	Provide new facilities such as a firehouse or EMS station	The population has burgeoned and response times have risen making this new facility in the area between Hannah Stree and Vanderbilt Avenue a matter of exrtreme public safety importance.	The area between Hannah Stree and Vanderbilt Avenue.	

Expense Requests related to Emergency Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
12	FDNY	FDNY programs and staffing	Provide more firefighters or EMS workers	provide higher staffing ratios to the houses that cover the NY Wheel, Empire Outlets, Lighthouse Pointe and Homeport.		

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Water runoff and flooding

The Community Board provided the following explanation for the above issue:

In general, the items you have flagged are adequately serviced by DoS and DEP. However, the lack of storm sewers creates flooding that has, for decades, ruined both private and commercial sites.

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

The Community Board provided the following high level comments and background on the District's needs:

The North Shore Bluebelt and the Victory Boulevard and the Forest Avenue drainage areas must be sewered to stop the endless flooding therein.

Community Board Budget Requests

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>build a storm sewer along the streets connecting homeport to bay street</i>	<i>bay steet, front street, water street, prospect street</i>	
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair sanitary sewers</i>	<i>build a sewer on port richmond avenue between orange and homestead avenues</i>	<i>port richmond avenue orange avenue homestead avenue</i>	
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Build a storm sewer on North Avenue between Livermore Ave. and dead end.</i>	<i>north avenue dead end livermore avenue</i>	
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Flooding control along Victory Boulevard from Manor Road to the SIE; controls along Forest Avenue from Metropolitan Avenue to Clove Road; and, along the streets between the Snug Harbor outfall and Forest Avenue.</i>		
CS	DEP	<i>Sewage and flooding</i>	<i>Other sewer maintenance</i>	<i>Install catch basins on Nicholas Avenue between Richmond Terrace and Castleton Ave.</i>	<i>nicholas avenue richmond terrace</i>	

4.4. Core Infrastructure and City Services Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

Capital Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request <i>requests</i>	Request Explanation	Location <i>castelton avenue</i>	Supporters
CS	DEP	<i>Sewage and flooding</i>	<i>Other sewer maintenance requests</i>	<i>Install catch basins on Heberton Avenue between Castleton Ave and Richmond Terrace.</i>	<i>heberton avenue castelton avenue richmond terrace</i>	
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Build a storm sewer system from Forest Avenue to Richmond Terrace including Dekay St., Kissel Ave., Bement, Delafield and Sharon Avenues, Hart Boulevard, Clove Road and the Snug Harbor Bluebelt</i>		
CS	DEP	<i>Sewage and flooding</i>	<i>Other sewer maintenance requests</i>	<i>Install catch basins on Park Avenue between Richmond Terrace and Bennett Street.</i>	<i>park avenue richmond terrace bennett street</i>	
CS	DEP	<i>Sewage and flooding</i>	<i>Other sewer maintenance requests</i>	<i>Install catch basins on Walker Street between Granite Ave. and Lake Ave.</i>	<i>walker street granite avenue lake avenue</i>	

Expense Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
15	DEP	<i>Water supply system</i>	<i>Other water supply system maintenance requests</i>	<i>add staff to the catch basin cleaning program.</i>		

4.4. Core Infrastructure and City Services Needs and Requests

4.4.2. Community District Needs and Requests Related to Sanitation Services

The Community Board provided the following high level comments and background on the District's needs:

DoS service is excellent; however, the District 1 garage site is untenable.

Community Board Budget Requests

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
CS	DSNY	Garbage collection and recycling infrastructure	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	The current District 1 site is in a sensitive residential and developing community and needs to be moved to Fresh Kills built be at the same time as a new District 3 garage thus leaving the old District 3 garage to be used as a borough maintenance facility.	Fresh Kills	Deputy Speaker Rose

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

Zoning review and enforcement, and code enforcement

The Community Board provided the following explanation for the above issue:

All your listed items are predicated upon appropriate zoning and the district is lacking in that regard.

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

The Community Board provided the following high level comments and background on the District's needs:

The district is an uneven collection of M zones within and beside R zones and the R zones are an uneven array of categories. Affordable housing, area stability and appropriate land use requires zoning reflective of good planning and careful needs assessment.

Community Board Budget Requests

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Land Use (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DCP	Zoning and land use	Study land use and zoning to better match current use or future neighborhood needs	The area from Snug Harbor to Vanderbilt Avenue needs to be zoned from M to C4-2 to allow for affordable housing and the area from Fort Wadsworth to Vanderbilt Avenue needs to be zoned to reflect the actual land uses in various districts contained within. Moreover, DCP should provide each CB with a dedicated planner and the personnel allocation for planners on SI be substantially increased.		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

The Community Board provided the following high level comments and background on the District's needs:

There is a great need for affordable housing and for senior housing.

Community Board Budget Requests

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
CS	HPD	<i>Affordable housing programs</i>	<i>Provide more housing for medium income households</i>	<i>The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.</i>		

Expense Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
24	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand programs for housing inspections to correct code violations</i>	<i>add enforcement and plan examination staff specific to staten island.</i>		
06	NYCHA	<i>Housing support</i>	<i>Other housing support requests</i>	<i>provide energy-saving grants to homeowners.</i>		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

The Community Board provided the following high level comments and background on the District's needs:

The district is primed for about a one billion dollar private sector investment which will require the EDC to make corresponding investment to the infrastructure from the NY Wheel site to the Navy Pier site, including creating connectivity from Stapleton to the Homeport. Furthermore, the EDC will have to negotiate land swaps and ROW usages to create the North Shore Greenway Heritage Trail and to allow for the creation of an SBS or BRT dedicated route along the old ROW. The development of BID's and the support for small businesses, incubators and art oriented development will need to be a preeminent part of all future economic development plans.

Community Board Budget Requests

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
CS	EDC	<i>Economic development investments</i>	<i>Make infrastructure investments that will support growth in local business districts</i>	<i>The infrastructure from the NY Wheel to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.</i>	<i>The area from the intersection of Front and Bay Streets to the NY Wheel site in New Brighton.</i>	
CS	EDC	<i>Economic development investments</i>	<i>Make infrastructure investments that will support growth in local business districts</i>	<i>purchase and repair the esplanade from Triangle Equities to Hannah Street</i>	<i>bay street landing</i>	
CS	EDC	<i>Economic development programs</i>	<i>Build or expand incubator or affordable work or research lab spaces</i>	<i>This has proven successful in Stapleton and should be expanded to St. George and Rosebank.</i>		
CS	EDC	<i>Economic development investments</i>	<i>Invest in piers or other capital projects to improve access</i>	<i>The New York Containerport infrastructure is in need of better truck access and in need of a new pier and an expansion of the site.</i>	<i>The New York Containerport</i>	

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

Capital Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
			<i>to the waterfront</i>			
CS	EDC	<i>Economic development investments</i>	<i>Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</i>	<i>study the required infrastructure needed to develop the north shore greenway trail and bikeway</i>	<i>richmond terrace broadway st. george ferry</i>	

Expense Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
16	SBS	<i>Commercial district revitalization</i>	<i>Provide or expand district marketing, branding, and promotion</i>	<i>expand the funding and scope of services for the Northfield LDC.</i>		
14	SBS	<i>Commercial district revitalization</i>	<i>Provide or expand district marketing, branding, and promotion</i>	<i>expand service and funding for the west new brighton ldc/bid/business outreach center</i>		
18	SBS	<i>Commercial district revitalization</i>	<i>Support merchant organizing</i>	<i>fund the north shore merchants' association</i>		
13	SBS	<i>Commercial district revitalization</i>	<i>Support merchant organizing</i>	<i>fund the victory boulevard merchants' association</i>	<i>victory boulevard slosson avenue bradley avenue</i>	

4.6. Transportation Needs and Requests

Main Issue

Traffic / traffic flow

The Community Board provided the following explanation for the above issue:

Free flowing traffic is essential to the everyday economy of the district, to the success of the improvements planned for the district and for providing the wherewithal that allows everyday movement of district residents.

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

The Community Board provided the following high level comments and background on the District's needs:

Street conditions, traffic flow, BRT lanes, smart lights and bulkhead improvements in St. George and Rosebank are required.

Community Board Budget Requests

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
CS	DOT	Transportation infrastructure	Upgrade or provide new Bus Rapid Transit (BRT) lanes	Routes isolated from traffic congestion are needed to get folks to work in a timely manner.		
CS	DOT	Traffic and traffic flow	Other traffic improvements requests	create a turning lane on martlings avenue onto manor road acquiring land where needed	martlings avenue brookside avenue manor road	
CS	DOT	Transportation infrastructure	Repair or provide new street lights	Additional street lighting on vanderbilt avenue	vanderbilt avenue richmond road bay street	
CS	DOT	Transportation infrastructure	Reconstruct streets	Reconstruct Richmond Terrace with a concrete subsurface between Nicholas Ave. and Broadway.	richmond terrace nicholas avenue broadway	
CS	DOT	Traffic and traffic flow	Improve traffic and pedestrian safety, including traffic	Create a pedestrian rise corridor on Port Richmond Avenue between Anderson and Castleton Aves.	port richmond avenue anderson avenue castelton avenue	

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request <i>calming</i>	Request Explanation	Location	Supporters
CS	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>On Targee St. between Osgood and Laurel Aves.</i>	<i>targee street osgood avenue laurel avenue</i>	
CS	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Upgrade lighting on Targee Street between Vanderbilt Ave. and Broad St.</i>	<i>targee street vanderbilt avenue broad street</i>	
CS	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>install street lights at edgewater street and hylan boulevard</i>	<i>alice austin park</i>	
CS	DOT	<i>Transportation infrastructure</i>	<i>Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</i>	<i>Replace curbs on Colonial Court between Broadway and dead end.</i>	<i>colonial court broadway dead end</i>	
CS	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>upgrade street lighting on canal street</i>	<i>canal street front street wright street</i>	
CS	DOT	<i>Transportation infrastructure</i>	<i>Other transportation infrastructure requests</i>	<i>Purchase Augustinian property from Howard Avenue to the service road to build a dedicated turn lane.</i>	<i>clove road howard avenue narrows road north</i>	
CS	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>reconstruct dixon and lake avenues</i>	<i>lake and dixon avenues are badly decayed and need complete restoration along</i>	

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location <i>their full lengths.</i>	Supporters
CS	DOT	Traffic and traffic flow	Address traffic congestion	install smart lights, sequential signals and turning lanes at major traffic choke points		
CS	DOT	Traffic and traffic flow	Improve traffic and pedestrian safety, including traffic calming	Rebuild and widen sidewalks along Richmond Terrace between Bank St. and Pelton Ave.	richmond terrace bank street pelton avenue	
CS	DOT	Transportation infrastructure	Repair or provide new street lights	upgrade lighting on jersey street	jersey street richmond terrace victory boulevard	
CS	DOT	Traffic and traffic flow	Other traffic improvements requests	upgrade lighting in veterans' park	veterans' park	
CS	DOT	Transportation infrastructure	Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads	repair or install as needed, acquiring title where required, all curbs on Lake Avenue between Dixon Avenue and Walker Street		
CS	DOT	Transportation infrastructure	Upgrade or create new plazas	upgrade and improve the "kiss and ride" plaza at the St. George Ferry improving pedestrian and bicycle access to the Lighthouse Museum site, including signage and lighting upgrades in the improvements.	st. george ferry plaza	
CS	DOT	Traffic and traffic flow	Conduct traffic or parking studies	study the possibility of making bay street one-way from hylan boulevard to st. george.	bay street hylan boulevard richmond terrace	
CS	DOT	Transportation infrastructure	Repair or provide new	Upgrade lighting on Van Duzer Street between Broad St. and Hannah St.	van duzer street broad street	

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
			<i>street lights</i>		<i>hannah street</i>	

Expense Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
22	DOT	<i>Transportation Other infrastructure</i>	<i>transportation infrastructure requests</i>	<i>increase the resurfacing unit's personnnel</i>		

4.6. Transportation Needs and Requests

4.6.2. Community District Needs and Requests Related to Transit Services

The Community Board provided the following high level comments and background on the District's needs:

SBS and BRT services, local fleet increases and scheduling increases to the SIRT OA coupled with station reconstruction of the Stapleton station.

Community Board Budget Requests

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
CS	NYCTA	Transit Infrastructure	Repair or upgrade subway stations or other transit infrastructure	The Stapleton station needs to be made safe to accommodate the development of the Navy Pier project.	Stapleton train station	

Expense Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	NYCTA	Transit Service	Provide a new bus service or Select Bus Service	SBS is required to modernize mass transit in the district.		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Other|The reconstruction of Cromwell Center is the most important DPR issue in the district.

The Community Board provided the following explanation for the above issue:

The facility provided recreational services to thousands of North Shore youngsters and a goodly number of adult residents as well.

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Along with Cromwell, the DPR should be allocated a dedicated base line budget of at least \$100 million.

Community Board Budget Requests

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
CS	DPR	Park facilities and access	Provide a new or expanded park or playground	purchase land along richmond terrace to become part of faber park	faber park	
CS	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	remodel veterans' park into a victorian garden	veterans' park	
CS	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	add bathrooms and water fountains in Corporal Thompson Park	corporal thompson park	
CS	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	provide electrical service in heritage park	heritage park	
CS	DPR	Park facilities and access	Other park facilities and access requests	Provide a baseline \$100 million budget for Parks		
CS	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Update Mariners Harbor Park and buy adjacent property	mariners harbor park	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
CS	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Cromwell Center needs to be rebuilt above Lyons Pool thus remaing central to the district and including a year round aquatic facility.</i>	<i>Lyons Pool</i>	<i>deputy speaker rose</i>

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

The base line funding for both small cultural groups and CIG's needs to be increase to allow service to keep up with population growth.

Community Board Budget Requests

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Cultural and other Community Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
CS	DCLA	Cultural facilities and resources	Renovate or upgrade an existing cultural facility	renovate the snug harbor music hall	snug harbor	
CS	DCLA	Cultural facilities and resources	Renovate or upgrade an existing cultural facility	repair the snug harbor dock	snug harbor	
CS	DCLA	Cultural facilities and resources	Renovate or upgrade an existing cultural facility	renovate snug harbor veterans' memorial hall	snug harbor	

Expense Requests related to Cultural and other Community Facilities and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	DCLA	Cultural facilities and resources	Support nonprofit cultural organizations	fund culturals with budgets under \$249 and culturals in business for at least five years with a minimum of \$25 each.		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

The libraries have been heavily used and require not only facility repair and equipment purchases but also staff additions and program expansions.

Community Board Budget Requests

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
CS	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	Build a Rosebank Library		
CS	NYPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	Renovate with ADA compliance the Port Richmond, St. George, West New Brighton and Westeleigh Libraries.		

4.7.4. Community District Needs and Requests Related to Community Boards

The Community Board provided the following high level comments and background on the District's needs:

A land use planner.

Community Board Budget Requests

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Community Boards (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
05	OMB	Community board facilities and staff	Provide more community board staff	The Board needs a land use planner to keep up with zoning actions and to create zoning actions based on district needs.		

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
CS	NYPL	<i>Library facilities, equipment and programs</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
CS	HHC	<i>Health care facilities</i>	<i>Provide a new or expanded health care facility</i>	<i>Health Care and Human Services</i>
CS	HPD	<i>Affordable housing programs</i>	<i>Provide more housing for medium income households</i>	<i>Land Use, Housing and Economic Development</i>
CS	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide a new NYPD facility, such as a new precinct house or sub-precinct</i>	<i>Public Safety</i>
CS	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>Transportation</i>
CS	DEP	<i>Sewage and flooding</i>	<i>Other sewer maintenance requests</i>	<i>Core Infrastructure and City Services</i>
CS	DSNY	<i>Garbage collection and recycling infrastructure</i>	<i>Provide new or upgrade existing sanitation garages or other sanitation infrastructure</i>	<i>Core Infrastructure and City Services</i>
CS	DCLA	<i>Cultural facilities and resources</i>	<i>Renovate or upgrade an existing cultural facility</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	FDNY	<i>FDNY facilities and equipment</i>	<i>Provide new facilities such as a firehouse or EMS station</i>	<i>Public Safety</i>
CS	DEP	<i>Sewage and flooding</i>	<i>Other sewer maintenance requests</i>	<i>Core Infrastructure and City Services</i>
CS	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>Transportation</i>
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
CS	SCA	<i>Schools and educational facilities</i>	<i>Renovate or upgrade an elementary school</i>	<i>Youth, Education and Child Welfare</i>
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair sanitary sewers</i>	<i>Core Infrastructure and City Services</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
CS	DCLA	<i>Cultural facilities and resources</i>	<i>Renovate or upgrade an existing cultural facility</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing middle/intermediate school</i>	<i>Youth, Education and Child Welfare</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
CS	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing high school</i>	<i>Youth, Education and Child Welfare</i>
CS	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing high school</i>	<i>Youth, Education and Child Welfare</i>
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Transportation</i>
CS	DOT	<i>Traffic and traffic flow</i>	<i>Other traffic improvements requests</i>	<i>Transportation</i>
CS	EDC	<i>Economic development investments</i>	<i>Make infrastructure investments that will support growth in local business districts</i>	<i>Land Use, Housing and Economic Development</i>
CS	NYPL	<i>Library facilities, equipment and programs</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Transportation</i>
CS	DCLA	<i>Cultural facilities and resources</i>	<i>Renovate or upgrade an existing cultural facility</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Other transportation infrastructure requests</i>	<i>Transportation</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
CS	DOT	<i>Traffic and traffic flow</i>	<i>Conduct traffic or parking studies</i>	<i>Transportation</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Upgrade or create new plazas</i>	<i>Transportation</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</i>	<i>Transportation</i>
CS	DOT	<i>Traffic and traffic flow</i>	<i>Other traffic improvements requests</i>	<i>Transportation</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Transportation</i>
CS	DOT	<i>Traffic and traffic flow</i>	<i>Improve traffic and pedestrian safety, including traffic calming</i>	<i>Transportation</i>
CS	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DOT	<i>Traffic and traffic flow</i>	<i>Address traffic congestion</i>	<i>Transportation</i>
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DPR	<i>Park facilities and access</i>	<i>Other park facilities and access requests</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</i>	<i>Transportation</i>
CS	NYCTA	<i>Transit Infrastructure</i>	<i>Repair or upgrade subway stations or other transit infrastructure</i>	<i>Transportation</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Transportation</i>
CS	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing middle/intermediate school</i>	<i>Youth, Education and Child Welfare</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Upgrade or provide new Bus Rapid Transit (BRT) lanes</i>	<i>Transportation</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
CS	EDC	<i>Economic development investments</i>	<i>Make infrastructure investments that will support growth in local business districts</i>	<i>Land Use, Housing and Economic Development</i>
CS	EDC	<i>Economic development programs</i>	<i>Build or expand incubator or affordable work or research lab spaces</i>	<i>Land Use, Housing and Economic Development</i>
CS	EDC	<i>Economic development investments</i>	<i>Invest in piers or other capital projects to improve access to the waterfront</i>	<i>Land Use, Housing and Economic Development</i>
CS	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	<i>Youth, Education and Child Welfare</i>
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	<i>Youth, Education and Child Welfare</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Transportation</i>
CS	EDC	<i>Economic development investments</i>	<i>Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</i>	<i>Land Use, Housing and Economic Development</i>
CS	DEP	<i>Sewage and flooding</i>	<i>Other sewer maintenance requests</i>	<i>Core Infrastructure and City Services</i>
CS	DEP	<i>Sewage and flooding</i>	<i>Other sewer maintenance requests</i>	<i>Core Infrastructure and City Services</i>
CS	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
CS	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Transportation</i>
CS	NYPD	<i>NYPD programs</i>	<i>Increase resources for other crime prevention programs</i>	<i>Public Safety</i>
CS	SCA	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing high school</i>	<i>Youth, Education and Child Welfare</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	DCP	<i>Zoning and land use</i>	<i>Study land use and zoning to better match current use or future neighborhood needs</i>	<i>Land Use, Housing and Economic Development</i>
02	DOE	<i>Educational programs</i>	<i>Assign more teaching staff</i>	<i>Youth, Education and Child Welfare</i>
03	DOE	<i>Educational programs</i>	<i>Assign more teaching staff</i>	<i>Youth, Education and Child Welfare</i>
04	DOHMH	<i>Healthy life styles programs</i>	<i>Create or promote programs for education and awareness on nutrition, physical activity, etc.</i>	<i>Health Care and Human Services</i>
05	OMB	<i>Community board facilities and staff</i>	<i>Provide more community board staff</i>	<i>Parks, Cultural and other Community Facilities</i>
06	NYCHA	<i>Housing support</i>	<i>Other housing support requests</i>	<i>Land Use, Housing and Economic Development</i>
07	DCLA	<i>Cultural facilities and resources</i>	<i>Support nonprofit cultural organizations</i>	<i>Parks, Cultural and other Community Facilities</i>
08	NYCTA	<i>Transit Service</i>	<i>Provide a new bus service or Select Bus Service</i>	<i>Transportation</i>
09	DHS	<i>Homelessness prevention programs</i>	<i>Expand homelessness prevention programs</i>	<i>Health Care and Human Services</i>
10	DFTA	<i>Senior center programs</i>	<i>Provide additional senior center staffing</i>	<i>Health Care and Human Services</i>
11	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Youth, Education and Child Welfare</i>
12	FDNY	<i>FDNY programs and staffing</i>	<i>Provide more firefighters or EMS workers</i>	<i>Public Safety</i>
13	SBS	<i>Commercial district revitalization</i>	<i>Support merchant organizing</i>	<i>Land Use, Housing and Economic Development</i>
14	SBS	<i>Commercial district revitalization</i>	<i>Provide or expand district marketing, branding, and promotion</i>	<i>Land Use, Housing and Economic Development</i>
15	DEP	<i>Water supply system</i>	<i>Other water supply system maintenance requests</i>	<i>Core Infrastructure and City Services</i>
16	SBS	<i>Commercial district revitalization</i>	<i>Provide or expand district marketing, branding, and promotion</i>	<i>Land Use, Housing and Economic Development</i>
17	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Youth, Education and Child Welfare</i>
18	SBS	<i>Commercial district revitalization</i>	<i>Support merchant organizing</i>	<i>Land Use, Housing and Economic Development</i>
19	DOE	<i>Educational programs</i>	<i>Other educational programs requests</i>	<i>Youth, Education and Child Welfare</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
20	DOHMH	<i>Developmental, mental health and substance abuse prevention programs</i>	<i>Create or promote programs to de-stigmatize mental health problems and encourage treatment</i>	<i>Health Care and Human Services</i>
21	ACS	<i>Juvenile justice programs and preventive services</i>	<i>Provide, expand, or enhance preventive services</i>	<i>Youth, Education and Child Welfare</i>
22	DOT	<i>Transportation infrastructure</i>	<i>Other transportation infrastructure requests</i>	<i>Transportation</i>
23	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional uniformed officers</i>	<i>Public Safety</i>
24	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand programs for housing inspections to correct code violations</i>	<i>Land Use, Housing and Economic Development</i>