

***Statements of Community
District Needs
and
Community Board
Budget Requests***

Fiscal Year
2018



Submitted to:

NYC
PLANNING

January 2017

**Bronx
Community District 09**

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents Bronx Community Board 9's *Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2018*. This report contains the formatted but otherwise unedited content provided by the Community Board, collected through an online form available to community boards from September to November 2016.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

a) Overarching Community District Needs

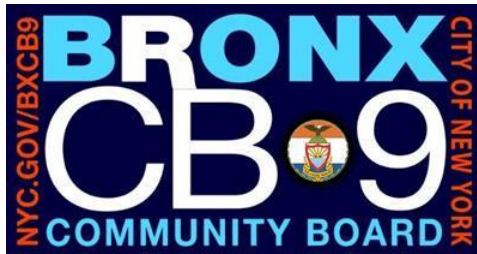
Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

b) Policy Area- Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the Community Board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

c) Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY18 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.



Statements of Community District Needs

and

Community Board Budget Requests

for

Bronx Community District 9 Fiscal Year 2018

Submitted to the Department of City Planning
January 2017

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of Bronx Community Board 9 for Fiscal Year 2018. This report contains the formatted but otherwise unedited content provided by the Community Board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.



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DISTRICT MANAGER



October 22, 2016

New York City Department of Planning &
New York City Office of Management & Budget

SERVING

BRONX RIVER

**CASTLE HILL/
ZEREGA**

CLASON POINT

HARDING PARK

PARKCHESTER

PARK STRATTON

**SOUNDVIEW/
BRUCKNER**

UNIONPORT

**REF: 2018 Community District Needs Statements and Community Board Budget
Request Cover Letter**

In devising its annual District Needs Statement, Bronx Community Board 9, has taken an opportunity to articulate its FY2018 capital and expense funding requests on the basis of concrete and objective data. The process of devising this statement has included meetings with local service chiefs, qualitative surveying of community stakeholders, and a desk-study of mayoral agency reporting on future initiatives impacting the district. Our goal is to highlight--with the highest degree of accuracy--areas for near-term funding that might assuage pressing municipal service needs vocalized by our constituency.

Bronx Community Board 9 encompasses neighborhoods south of East Tremont Avenue, from the Bronx River on the west, to Westchester Creek on the east, and a shoreline along the East River to the southern-most edge of the peninsula, serving Bronx River, Castle Hill, Clason Point, Parkchester, Park Stratton, Soundview, Bruckner, Unionport, & Zerega. In total the district covers 4.1 square miles in which 184, 729 people reside.

Inland, the community consists of a range of residential building types and commercial uses. Single-family detached and 1-2 family row houses are common throughout the district (1 in 5 of all lots). Clustered within a southwest pocket are 9 large NYC Public Housing Authority complexes. The neighborhood to the north of the Bruckner Expressway consists of a mixture of housing types ranging from single family detached homes to a 129 acre Parkchester community built in 1941. Near the waterfront one will find mostly framed and masonry homes built prior to 1960. It, too, has evolved to include a mixture of low rise, single-family units and patches of publicly financed towers.

The district's major streets running north and south are: White Plains Road, Bronx River, Rosedale, Soundview, Castle Hill and Zerega avenues. Major avenues cutting east and west include: Randall, Lafayette, Story and East Tremont avenues. The district's highways consist of: the Bronx River Parkway, the Bruckner Expressway, and the Cross Bronx Expressway.

Thank You,

William Rivera
District Manager

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1. Community Board Information

Bronx Community Board 9

Address: 1967 Turnbull Ave,

Phone: 718-823-3034

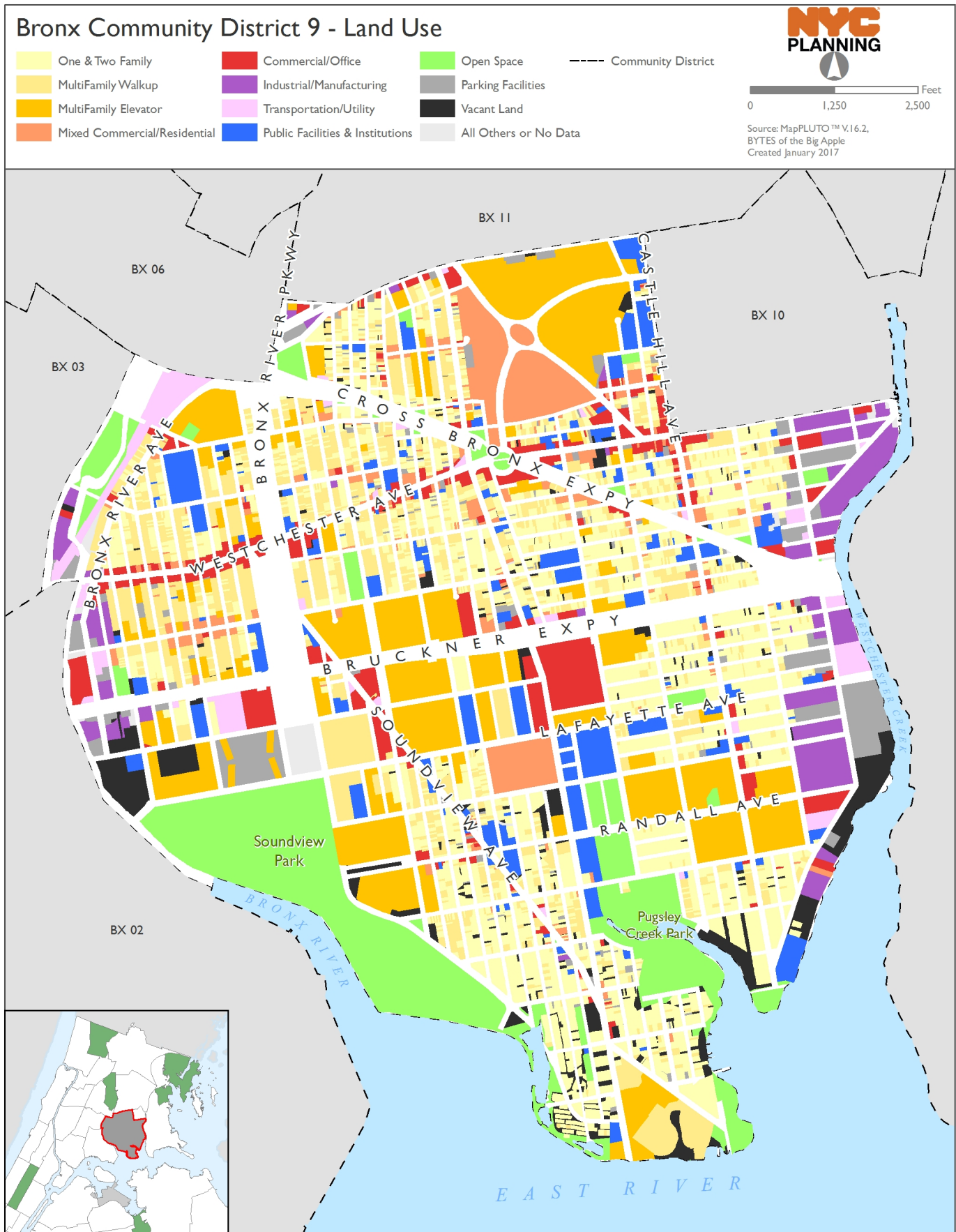
Email: wrivera@cb.nyc.gov

Website: www.nyc.gov/bxcb9

Chair: Mr. Nicholas Himidian Jr.

District Manager: Mr. William Rivera

2. Community District Land Use



3. Overview of Community District

In devising its annual District Needs Statement, Bronx Community Board 9, has taken an opportunity to articulate its FY2018 capital and expense funding requests on the basis of concrete and objective data. The process of devising this statement has included meetings with local service chiefs, qualitative surveying of community stakeholders, and a desk-study of mayoral agency reporting on future initiatives impacting the district. Our goal is to highlight--with the highest degree of accuracy--areas for near-term funding that might assuage pressing municipal service needs vocalized by our constituency.

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Inland, the community consists of a range of residential building types and commercial uses. Single-family detached and 1-2 family row houses are common throughout the district (1 in 5 of all lots). Clustered within a southwest pocket are 9 large NYC Public Housing Authority complexes. The neighborhood to the north of the Bruckner Expressway consists of a mixture of housing types ranging from single family detached homes to a 129 acre Parkchester community built in 1941. Near the waterfront one will find mostly framed and masonry homes built prior to 1960. It, too, has evolved to include a mixture of low rise, single-family units and patches of publicly financed towers.

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4. Top Three Pressing Issues Overall

The three most pressing issues facing Bronx Community Board 9 are:

- *Crime*
- *Traffic*
- *Youth and children's services*

As our older population grows (between 2007 and 2013 there was an increase of about 10 thousand more seniors in the district, totaling to 36,649 residents over the age of 60), so does the rising size and proportion of minority elderly who are low income women, living alone, in poor health, or with some limitation or inability in major activity. Consequently this demographic change indicates a future increase in demand for community-based in-home supportive social services, including home delivered meals and homecare. The Community Board requests its aging population be adequately serviced by the Mayor and City Council's discretionary funding allocations to the Department for the Aging. Although there is a near equal spread across income brackets, still in 2013 1 in 3 CB9 residents lived in poverty; 40% of those were younger than 18 years of age, 30% between 18 and 64 years of age, and 25% over 65 years old. Relatedly, about 40% of the district's families received public assistance income that year .



Main Issue Related to Health Care and Human Services

Services for low-income and vulnerable New Yorkers

This issue is selected by Bronx CB 9 because it is an all-encompassing choice that deals with many of the other concerns listed. A person's economic status influences many of the needs that are reflected in the list of options, according to the DOHMH Community Health Profiles 2015. The residents of Bronx CB 9 are experiencing higher rates of poverty (29%) and unemployment (14%), which put us in the top tier of need in the city. This contributes to the inability of residents to access healthy food. We have lower amounts of supermarket square feet, which makes it harder for our consumers to travel to grocery stores and to purchase good fruits and vegetables. This issue, access to quality food options, is a direct result of not having the economic means and it contributes to the development of chronic diseases. Lack of healthy options leads to the development of chronic diseases, like diabetes, which CB 9 has higher rates than both NYC and the Bronx. Another chronic disease that persists is asthma, which is widespread throughout the Bronx. Due to air pollution rates that are higher than both the NYC and Bronx levels, both adult and young residents are facing the effects. Particularly the youth are affected by the high air pollution rates, because the rate of child asthma hospitalizations is slightly higher than the Bronx rate, but two times higher than the city rate. A person's economic status directly affects a person's ability to pay for the appropriate services to treat asthma and diabetes, because of the lack of healthcare coverage in this community. A fourth of all adults have no healthcare coverage, 12% have gone without needed care, and 13% of live births have no pre-natal care. These figures are worse than both the city and borough figures. These three issues are direct results of inability to afford the appropriate services in this area. Any way that the city can support low-income New Yorkers by providing access to healthy food, expanding access to healthcare, and providing resources to deal with chronic diseases would help greatly. Another issue that greatly affects our residents, because of their economic status is housing and falling into homelessness. It is getting harder for residents to maintain places to live, by defaulting on mortgages and being evicted from apartments. This community, particularly in the 10473 zip-code, are facing some of the highest rates of foreclosure. Also, rent burden in this neighborhood is at 54%, when the average household should be paying only 30% of their income to rent. Any way that the city can support keeping people in their homes would help greatly. Another issue that deserves adequate attention is programs and facilities for seniors. This neighborhood has a high population of senior citizens and requires more resources. A district with nearly 50,000 seniors deserves more than 3 senior centers. For certain services, Medicare pays, but people are locked with few choices. We need more senior centers and supportive programs for area seniors.

Community District Needs Related to Health Care Facilities and Programming

Tracking # 109201604E - Request Funding for Social Services Programs for Seniors

Community District Needs Related to Facilities and Programming for Older New Yorkers

tracking # 109199202E - Funding for Home Care Services

Community District Needs Related to Facilities and Services for the Homeless

We need general services for the Homeless in our district.

Community District Needs Related to Services and Programming for Low-Income and Vulnerable New Yorkers

Additionally, after school programs are an important service to the youth of Community District 9 as roughly 1 in 3 families live below the federal poverty level. These are families that given a lack of discretionary income find it arduous to supply private enrichment activities for their children. Given this demographic reality, Community Board 9 reiterates the Bronx Borough Board's support for Mayor DeBlasio's FY2016 Budget Priorities which includes providing universal afterschool programs to all NYC's public middle school students, and summer programming for public afterschool programs. We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now, a more comprehensive report will be submitted next fiscal year that will be better formatted for this new process.

5. Summary of Community District Needs and Budget Requests



Health Care and Human Services

Capital Requests Related to Health Care and Human Services

Priority	Agency	Need	Request	Location
33/40	DHS	<i>Services for the homeless</i>	<i>Other request for services for the homeless</i>	

Expense Requests Related to Health Care and Human Services

Priority	Agency	Need	Request	Location
3/43	HHC	<i>Health care facilities</i>	<i>Provide a new or expanded health care facility</i>	
28/43	DOHMH	<i>Animal and pest control services</i>	<i>Other animal and pest control requests</i>	
31/43	DOHMH	<i>Health inspections</i>	<i>Increase health inspections, e.g. for restaurants</i>	
34/43	DFTA	<i>Services for homebound older adults</i>	<i>Enhance home care services</i>	
36/43	DFTA	<i>Services for homebound older adults</i>	<i>Increase home delivered meals capacity</i>	
41/43	DFTA	<i>Services for homebound older adults</i>	<i>Increase transportation services capacity</i>	
43/43	DFTA	<i>Naturally Occurring Retirement Community (NORC) programs</i>	<i>Enhance NORC programs and health services</i>	



Main Issue Related to Youth, Education and Child Welfare

Youth workforce development and summer youth employment

Additionally, after school programs are an important service to the youth of Community District 9 as roughly 1 in 3 families live below the federal poverty level. These are families that given a lack of discretionary income find it arduous to supply private enrichment activities for their children. Given this demographic reality, Community Board 9 reiterates the Bronx Borough Board's support for Mayor DeBlasio's FY2016 Budget Priorities which includes providing universal afterschool programs to all NYC's public middle school students, and summer programming for public afterschool programs. We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now, a more comprehensive report will be submitted next fiscal year that will be

Community District Needs Related to Educational Facilities and Programs

Tracking # 109199005C, 109199902C, 109198703C, 109199003C, 109199603C, 109198804C, We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now, a more comprehensive report will be submitted next fiscal year that will be better formatted for this new process.

Community District Needs Related to Services for Children and Child Welfare

Additionally, after school programs are an important service to the youth of Community District 9 as roughly 1 in 3 families live below the federal poverty level. These are families that given a lack of discretionary income find it arduous to supply private enrichment activities for their children. Given this demographic reality, Community Board 9 reiterates the Bronx Borough Board's support for Mayor DeBlasio's FY2016 Budget Priorities which includes providing universal afterschool programs to all NYC's public middle school students, and summer programming for public afterschool programs. We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now, a more comprehensive report will be submitted next fiscal year that will be better formatted for this new process.

Community District Needs Related to Youth and Community Services and Programs

Additionally, after school programs are an important service to the youth of Community District 9 as roughly 1 in 3 families live below the federal poverty level. These are families that given a lack of discretionary income find it arduous to supply private enrichment activities for their children. Given this demographic reality, Community Board 9 reiterates the Bronx Borough Board's support for Mayor DeBlasio's FY2016 Budget Priorities which includes providing universal afterschool programs to all NYC's public middle school students, and summer programming for public afterschool programs. We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now, a more comprehensive report will be submitted next fiscal year that will be better formatted for this new process.

5. Summary of Community District Needs and Budget Requests



Youth, Education and Child Welfare

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Need	Request	Location
28/40	DOE	<i>Schools and educational facilities</i>	<i>Renovate site component</i>	
29/40	DOE	<i>Schools and educational facilities</i>	<i>Renovate site component</i>	<i>I S 174 X</i>
30/40	DOE	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	<i>P S 47</i>
31/40	DOE	<i>Schools and educational facilities</i>	<i>Renovate site component</i>	
34/40	DOE	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	
35/40	DOE	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	<i>P S 138 X</i>
36/40	DOE	<i>Schools and educational facilities</i>	<i>Provide a new or expand an existing elementary school</i>	

Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Need	Request	Location
22/43	DSNY	<i>Provide more staff</i>	<i>Department of Sanitation is Requesting Funds for the Purchasing of Bobcats and the Re-Hiring/Re-Instatement of Supervisors/Field Officers.</i>	
24/43	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</i>	
30/43	DEP	<i>Provide more staff</i>	<i>Provide Funding to Staff the Environmental Control Board Office in Bronx County and/or Fund a Liaison to Each Community District.</i>	
33/43	CJC	<i>Senior programs</i>	<i>Continue Crime Prevention/Victim Assistance Program for Seniors.</i>	
37/43	DSNY	<i>Community Services</i>	<i>Fund Community Services Unit.</i>	
40/43	NYCHA	<i>Afterschool Programs</i>	<i>NYCHA Requests Funding of Recreational "Beacon" Afterschool Programs.</i>	

5. Summary of Community District Needs and Budget Requests



Public Safety and Emergency Services

Main Issue Related to Public Safety and Emergency Services

Youth crime

The majority of our crime is from young individuals. We need to focus on this issue.

Community District Needs Related to Policing and Crime

Tracking # request for new psa 8 police station. We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new process.

Community District Needs Related to Emergency Services

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Need	Request	Location
1/40	NYPD	NYPD facilities and equipment	Provide a new NYPD facility, such as a new precinct house or sub-precinct	Bronx River Houses
15/40	NYCHA	NYPD facilities and equipment	Provide surveillance cameras	

Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Need	Request	Location
4/43	NYPD	NYPD staff and training resources	Provide resources to train officers, e.g. in community policing	
5/43	NYPD	NYPD staff and training resources	Other NYPD staff resources requests	
6/43	NYPD	NYPD staff and training resources	Assign additional housing police officers	
7/43	NYPD	NYPD facilities and equipment	Provide additional patrol cars and other vehicles	
8/43	NYPD	NYPD facilities and equipment	Provide additional patrol cars and other vehicles	

5. Summary of Community District Needs and Budget Requests



Core Infrastructure, City Services and Resiliency

Main Issue Related to Core Infrastructure, City Services and Resiliency

Air quality and pollution

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now, a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

Community District Needs Related to Water, Sewers and Environmental Protection

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now, a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

Community District Needs Related to Sanitation Services

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now, a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Need	Request	Location
19/40	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Pugsley Creek Park</i>
38/40	DSNY	<i>Garbage collection and recycling infrastructure</i>	<i>Provide new or upgrade existing sanitation garages or other sanitation infrastructure</i>	<i>Zerega Avenue</i>

5. Summary of Community District Needs and Budget Requests

Land Use, Housing and Economic Development



Main Issue Related to Land Use, Housing and Economic Development

Affordable housing programs

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now, a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

Community District Needs Related to Land Use

We would like city Planning to start a zoning initiative with our Community Board. (197 Plan)

Community District Needs Related to Housing Needs and Programming

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now, a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

Community District Needs Related to Economic Development

Our Community Board has recently established a Economic Development Committee and looking to strengthen this portion of the District Needs in the Next FY.

Capital Requests Related to Land Use, Housing and Economic Development

Priority	Agency	Need	Request	Location
27/40	HPD	Affordable housing programs	Other affordable housing programs requests	
37/40	NYCHA	Public housing upgrades or renovations	Install security cameras or make other safety upgrades	Monroe Houses
39/40	NYCHA	Public housing upgrades or renovations	Other public housing upgrades or renovations requests	Monroe Houses
40/40	NYCHA	Public housing upgrades or renovations	Renovate or upgrade NYCHA community facilities or open space	BRONXDALE HOUSES

Expense Requests Related to Land Use, Housing and Economic Development

Priority	Agency	Need	Request	Location
2/43	DCP	Zoning and land use	Study land use and zoning to better match current use or future neighborhood needs	
32/43	NYCHA	Public housing maintenance, staffing and management	Other public housing maintenance, staffing and management requests	
35/43	DOB	Building code and zoning enforcement	Expand code enforcement	
38/43	NYCHA	Public housing maintenance, staffing and management	Improve public housing maintenance and cleanliness	Bronx River Houses
39/43	NYCHA	Public housing maintenance, staffing and management	Other public housing maintenance, staffing and management requests	
42/43	HPD	Affordable housing programs	Other affordable housing programs requests	



Transportation

Main Issue Related to Transportation

Bus service (frequency and access)

While nearly two thirds of residents in Community Board 9 rely on public transportation to get to work, there is only one subway line in the district and a significant portion of households are further than a mile from a subway stop. Further, there are no subway stops in the district that are accessible by elevator, making a subway commute difficult or impossible for wheelchair users and other residents who have difficulty with stairs. Because the subway is out of walking distance for many commuters, bus service serves a critical role in the community. The district is served by several local and express bus routes, and many have seen increasing ridership and decreasing performance in recent years. For example, according to MTA data from 2015, the Bx36 route has the fifth highest ridership in the Bronx. This route experiences a significant amount of bus “bunching,” when two buses arrive at a stop simultaneously because of delays. In 2015, Bx36 arrived in bunches 14.5% of the time. Two bus routes, the Bx39 and Bx27, provide service to the upcoming Soundview ferry stop. Both of these lines have seen increased ridership since 2010: a 12.5% increase on the Bx39 and a 10.1% increase on the Bx27. The Bx39 has had some service issues; for example, currently 10.9% of buses arrive at their stop bunched. Crowding and delays could be exacerbated when the ferry opens due to increased demand. Finally, community members have brought up quality-of-life issues related to bus service in the district. Community members are concerned about bus cleanliness and maintenance of fabric seats. Another concern is pedestrian safety, especially when buses stop outside of designated areas or block crosswalks, blocking pedestrians’ view of oncoming traffic and walk signals. Finally, buses sometimes cut through residential streets rather than turning around in designated areas, bringing noise and safety issues to these streets.

Community District Needs Related to Traffic and Transportation Infrastructure

Community Board 9 has the largest district in The Bronx with nearly 200,000 residents and geographically 5 square miles. The most congested corridor, the Cross Bronx Expressway is located in our CB. In Addition, other major arteries such as the Sheridan Expressway, Bruckner Expressway, Bronx River Parkway and Hutch Parkway contribute to thousands of vehicles utilizing our district, thus effecting our traffic and transportation infrastructure.

Community District Needs Related to Transit Services

Bronx Community Board 9 residents rely heavily on public transportation, and providing high-quality transit services will connect residents with needed opportunities. According to the 2013 5-year American Community Survey, 62.3% of CB9 residents primarily use public transit services to get to work. This is higher than the city average of 55.9%. Additionally, the commute time for the working population is longer than the city average, 44.7 minutes compared to 39.2. At the same time, CB9 faces higher poverty and unemployment rates compared to the city as a whole. The poverty rate in the district is 28.4% compared to the city average of 20.3%. The unemployment rate is 13.5% compared to the city average of 10.6%. To address this discrepancy, better transit services are needed to connect residents with job opportunities both within and outside of the district. Finally, better transit services are needed to serve residents with disabilities. 11.9% of the district’s population has a disability, compared to 10.3% in NYC, and many of these residents may rely on public transportation for commutes and other traveling needs. Combined with the senior population and those approaching senior status, there is a significant portion of the population that requires high-quality transit service to meet basic needs.



Transportation

Capital Requests Related to Transportation

Priority	Agency	Need	Request	Location
4/40	DOT	Transportation infrastructure	Reconstruct streets	
5/40	DOT	Transportation infrastructure	Other transportation infrastructure requests	Close Ave Story ave Bruckner Blvd
6/40	DOT	Transportation infrastructure	Other transportation infrastructure requests	
7/40	DOT	Transportation infrastructure	Repair or construct new medians or bus pads	
8/40	NYCTA	Transit Infrastructure	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	Parkchester Train Station
9/40	DOT	Transportation infrastructure	Repair or construct new sidewalks, curbs or pedestrian ramps	Metcalf Avenue Watson Avenue Westchester Avenue
10/40	DOT	Traffic and traffic flow	Improve traffic and pedestrian safety, including traffic calming	White Plains Road Bruckner Blvd. Watson Ave.
17/40	DOT	Transportation infrastructure	Repair or construct new sidewalks, curbs or pedestrian ramps	Close Avenue Playground
18/40	DOT	Transportation infrastructure	Repair or construct new sidewalks, curbs or pedestrian ramps	
20/40	NYCTA	Transit Infrastructure	Repair or upgrade subway stations or other transit infrastructure	
21/40	DOT	Transportation infrastructure	Other transportation infrastructure requests	Bolton Avenue Gildersleeve Avenue O'Brien Avenue
23/40	DOT	Transportation infrastructure	Reconstruct streets	Lafayette Avenue Thieriot Avenue Castle Hill Avenue
24/40	DOT	Transportation infrastructure	Repair or provide new street lights	Close Avenue Playground
25/40	DOT	Transportation infrastructure	Reconstruct streets	Newman Avenue Soundview Avenue Compton Avenue
32/40	DOT	Traffic and traffic flow	Improve traffic and pedestrian safety, including traffic calming	White Plains Road Lafayette Avenue O'Brien Avenue

5. Summary of Community District Needs and Budget Requests



Transportation

Expense Requests Related to Transportation

Priority	Agency	Need	Request	Location
9/43	NYCTA	Transit Service	Expand bus service frequency or hours of operation	
10/43	NYCTA	Transit Service	Improve bus cleanliness, safety or maintenance	
11/43	NYCTA	Transit Service	Improve subway station or train cleanliness, safety and maintenance	Parkchester Train Station
12/43	NYCTA	Transit Service	Expand subway service frequency or hours of operations	
13/43	NYCTA	Transit Service	Provide a new bus service or Select Bus Service	
14/43	DOT	Traffic and traffic flow	Conduct traffic or parking studies	Story Ave Bronx River Ave Metcalf Ave.
15/43	DOT	Traffic and traffic flow	Other traffic improvements requests	Castle Hill Avenue E. Tremont Avenue Zerega Avenue
16/43	DOT	Traffic and traffic flow	Other traffic improvements requests	
17/43	DOT	Traffic and traffic flow	Address traffic congestion	Bronx River Ave Story ave Bruckner Blvd
18/43	DOT	Traffic and traffic flow	Other traffic improvements requests	
19/43	DOT	Transportation infrastructure	Other transportation infrastructure requests	White Plains Road Lafayette Avenue Randall Avenue
20/43	DOT	Traffic and traffic flow	Conduct traffic or parking studies	Bronx River Ave Bruckner Blvd Bronx River Parkway
21/43	DOT	Traffic and traffic flow	Other traffic improvements requests	Castle Hill Avenue Westchester Avenue Bruckner Blvd

5. Summary of Community District Needs and Budget Requests



Parks, Cultural and other Community Facilities

Main Issue Related to Parks, Cultural and other Community Facilities

Community board resources (offices, staff and equipment)

Community Board nine is the largest in the Bronx with nearly 200,000 residents. We need more resources , staff and larger office.

Community District Needs Related to Parks and Recreational Facilities and Programming

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

Community District Needs Related to Cultural and other Community Facilities and Programming

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

Community District Needs Related to Library Facilities and Programming

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

Capital Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Need	Request	Location
2/40	DCAS	Community board facilities and staff	Renovate, upgrade or provide new community board facilities and equipment	
3/40	DCAS	Community board facilities and staff	Renovate, upgrade or provide new community board facilities and equipment	
11/40	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Soundview Park
12/40	NYPL	Library facilities, equipment and	Create a new, or renovate or upgrade an existing public library	
13/40	NYPL	Library facilities, equipment and	Create a new, or renovate or upgrade an existing public library	
14/40	NYPL	Library facilities, equipment and	Create a new, or renovate or upgrade an existing public library	
16/40	NYPL	Library facilities, equipment and	Create a new, or renovate or upgrade an existing public library	
22/40	DPR	Park, buildings, and access improvements	Provide a new, or new expansion to, a building in a park	El Parque de los Ninos
26/40	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Soundview Park
CS	DPR	Park, buildings, and access improvements	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	
CS	DPR	Street trees and forestry services	Plant new street trees	



Parks, Cultural and other Community Facilities

Expense Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Need	Request	Location
1/43	OMB	Community board facilities and staff	Provide more community board staff	
23/43	DPR	Park, buildings, and access improvements	Other requests for park, building, or access improvements	Starlite Park
25/43	DPR	Park maintenance and safety	New equipment for maintenance	
26/43	DPR	Street trees and forestry services	Forestry services, including street tree maintenance	
27/43	DPR	Park maintenance and safety	Other park maintenance and safety requests	
29/43	NYPL	Library facilities, equipment and	Extend library hours or expand and enhance library programs	

6. Additional Information and Other Budget Requests

Other Expense Requests

Priority	Agency	Need	Request	Location
22/43	DSNY	<i>Provide more staff</i>	<i>Department of Sanitation is Requesting Funds for the Purchasing of Bobcats and the Re-Hiring/Re-Instatement of Supervisors/Field Officers.</i>	
30/43	DEP	<i>Provide more staff</i>	<i>Provide Funding to Staff the Environmental Control Board Office in Bronx County and/or Fund a Liaison to Each Community District.</i>	
33/43	CJC	<i>Senior programs</i>	<i>Continue Crime Prevention/Victim Assistance Program for Seniors.</i>	
37/43	DSNY	<i>Community Services</i>	<i>Fund Community Services Unit.</i>	
40/43	NYCHA	<i>Afterschool Programs</i>	<i>NYCHA Requests Funding of Recreational "Beacon" Afterschool Programs.</i>	

7. Summary of Prioritized Budget Requests

Bronx Community Board 9 Capital Requests

Bronx Community Board 9 submitted 40 capital budget requests, organized by priority.

Priority / Continued Support (CS)	Agency	Request	Explanation	Location	Supporters
1/40	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	Construct a Site for PSA8, NYCHA. This item, after several public hearings, was deemed more appropriately located at New York City Housing Authority - Bronx River Houses. We were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.	Bronx River Houses	
2/40	DCAS	Renovate, upgrade or provide new community board facilities and equipment	Resources needed for community board office. We are moving into a new office and need upgraded equipment.		
3/40	DCAS	Renovate, upgrade or provide new community board facilities and equipment	Please See attached letters.		
4/40	DOT	Reconstruct streets	the South end of CB9 was constructed over swamp land and many streets are sinking and are in great need of Reconstruction. Ex. White Plains Road, Stick Ball Blvd, Lafayette Ave, Boynton Ave, etc.		Yes
5/40	DOT	Other transportation infrastructure requests	Close Ave between Bruckner Blvd & Story is closed illegally by man made gates. We request this street to be reopened and sidewalks installed for safety and improve traffic flow.	Close Ave Story ave Bruckner Blvd	Yes
6/40	DOT	Other transportation infrastructure requests	We are requesting that the city re-visit the constructing two Bridges for vehicles in CB9. One on west side and east side of our district connecting to current city streets. Ex. Story and Lafayette ave, to help relive traffic conditions		
7/40	DOT	Repair or construct new medians or bus pads	We want to see every bus stop have concrete pads.		Assemblyman Luis Sepulveda; Senator Jeff Klein
8/40	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	Parkchester Train Station is one of the busiest train stations in the Bronx, serving thousands or seniors and disabled individuals. We need a elevator at this site.	Parkchester Train Station	Assemblyman Luis Sepulveda; Senator Ruben Diaz Sr.

7. Summary of Prioritized Budget Requests

Bronx Community Board 9 Capital Requests

Bronx Community Board 9 submitted 40 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
9/40	DOT	Repair or construct new sidewalks, curbs or pedestrian ramps	Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues. Construction of sidewalks on Metcalf Avenue, adjacent to the Bronx River Parkway, are needed because residents must walk in the street and it is dangerous.	Metcalf Avenue Watson Avenue Westchester Avenue	
10/40	DOT	Improve traffic and pedestrian safety, including traffic calming	White Plains Road & Bruckner Blvd is a very dangerous intersection. A new Public School is being constructed and set to be completed in school year 2018. We are requesting a study and improvements for traffic and pedestrian safety at this intersection. Ex. Delayed Green for Pedestrians, additional cross walks, crossing guards, etc.	White Plains Road Bruckner Blvd. Watson Ave.	Yes
11/40	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Request: Construct a Cricket Field in Soundview Park and other Parks in the District which are suitable for housing Cricket Fields. Explanation: As a result of the growing South Asian and East Indian populations in the district there is a growing need for suitable facilities to accommodate the popular sport of Cricket. There has been a great expansion of league play and it is important that suitable fields are available for recreation.	Soundview Park	
12/40	NYPL	Create a new, or renovate or upgrade an existing public library	\$725,000 ADA elevator: this 1985 branch will replace the current outdated elevator and sure it is compliant with ADA regulations. \$1,700,000 boiler: this project will replace the current boiler with an energy efficient model this will make the building more energy-efficient by reducing energy consumption and greenhouse gas in missions. A new boiler will ensure that the library is adequate heated during the colder months. HVAC. This project will replace the HVAC system of energy efficient model. This is an existing project I need supplemental funding. NY PL branches are designated NYC office of emergency management cooling centers. They provide cool and safe environment for patrons and community members. During periods of extensive heat		
13/40	NYPL	Create a new, or renovate or upgrade an existing public library	300,000 supplemental request - HVAC. This project will replace the HVAC system with an energy efficient model. This is an existing project that need supplemental funding. NYPL branches are designated New York City office of emergency management cooling centers. They provide cool and safe environment for patrons and community members during periods of extensive heat.		

7. Summary of Prioritized Budget Requests

Bronx Community Board 9 Capital Requests

Bronx Community Board 9 submitted 40 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
14/40	NYPL	Create a new, or renovate or upgrade an existing public library	\$300,000 - Boiler : This project will replace the current boiler with an energy efficient model.		
15/40	NYCHA	Provide surveillance cameras	We need upgraded cameras in all NYCHA Buildings in our district		
16/40	NYPL	Create a new, or renovate or upgrade an existing public library	\$1,500,000 Exterior Request: This branch is in need of an exterior upgrade which will enhance the patron experience the repairs will beautify the branches exterior parents and ensure the comfort of staff and patrons inside.		
17/40	DOT	Repair or construct new sidewalks, curbs or pedestrian ramps	Allocate Funds for Sidewalks. Request funds for sidewalks at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.	Close Avenue Playground	
18/40	DOT	Repair or construct new sidewalks, curbs or pedestrian ramps	Request: Construction of Sidewalks in Pugsley Creek Park and other parks throughout the district which do not have sidewalks. Explanation: Pugsley Creek Park has never had sidewalks and we feel it is important that new ones be constructed there as well as in other parks throughout the district which do not have sidewalks.		
19/40	DEP	Build new, expand or repair storm sewers	Request: Design and Construction of Street and Storm Drainage Improvements at several locations along the perimeter of Pugsley Creek Park. Explanation: There is a need for the installation of environmentally sensitive bio-swale and bio-filtration perimeter storm water retention and detention systems which will enhance existing and create additional fresh water wildlife wetland habitats. Improvements should include landscaping, removal of chain link fences, metal guard rails, and installation of street curbs and paved street surfaces designed for parallel parking.	Pugsley Creek Park	
20/40	NYCTA	Repair or upgrade subway stations or other transit infrastructure	We would like to see every bus stop in our district to have a bus shelter installed where possible, for the safety of our residents.		Assemblyman Luis Sepulveda; Senator Jeff Klein
21/40	DOT	Other transportation infrastructure requests	Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue). Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access.	Bolton Avenue Gildersleeve Avenue O'Brien Avenue	

7. Summary of Prioritized Budget Requests

Bronx Community Board 9 Capital Requests

Bronx Community Board 9 submitted 40 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
22/40	DPR	<i>Provide a new, or new expansion to, a building in a park</i>	<i>Funding for a Study to Construct and Fund a Recreational Facility in El Parque de los Ninos. Number one priority to address the needs of the constituents of Bronx River and Soundview. Presently, there are two facilities dedicated within this Community Board which address the needs of our youth and residents and they are the YMCA (located at 2 Castle Hill Avenue) and the Kips Bay Boys and Girls Club (located on Randall Avenue and White Plains Road) and they have presently over 7,000 registered clients at each of these facilities. There are no facilities of this type within the aforementioned Bronx River/Soundview Neighborhood. It was a sentiment of those testifying that a facility of this type would help address the afterschool recreational and educational needs of</i>	<i>El Parque de los Ninos</i>	
23/40	DOT	<i>Reconstruct streets</i>	<i>We Request the Reconstruction of the following Streets: Lafayette Avenue from Thieriot Avenue to Castle Hill Avenue; White Plains Road from Seward Avenue to Lafayette Avenue; Newman Avenue from Lafayette Avenue to Randall Avenue; White Plains Road from Bruckner Blvd to Lafayette Avenue and Castle Hill Avenue to White Plains Road. The road conditions presently are dangerous and hazardous. While repairs have been made they have the longevity of no more than 5 years.</i>	<i>Lafayette Avenue Thieriot Avenue Castle Hill Avenue</i>	
24/40	DOT	<i>Repair or provide new street lights</i>	<i>Allocate Funds for Additional Lighting. Request funds for additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.</i>	<i>Close Avenue Playground</i>	
25/40	DOT	<i>Reconstruct streets</i>	<i>Reconstruct Streets & Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue). Construction of streets & of sewers is needed for this area and the adjacent streets.</i>	<i>Newman Avenue Soundview Avenue Compton Avenue</i>	
26/40	DPR	<i>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</i>	<i>Allocate Funds to Complete Phase II of Soundview Park. The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River.</i>	<i>Soundview Park</i>	
27/40	HPD	<i>Other affordable housing programs requests</i>	<i>Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.</i>		

7. Summary of Prioritized Budget Requests

Bronx Community Board 9 Capital Requests

Bronx Community Board 9 submitted 40 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
28/40	DOE	Renovate site component	Construct the Stevenson High School Performing Arts and Recreation Center. Build the proposed center earmarked for this school.		
29/40	DOE	Renovate site component	Construct a Recreational Facility Adjacent to I.S. 174X. This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).	I S 174 X	
30/40	DOE	Provide a new or expand an existing elementary school	Construct P.S. 47 Mini School. There is severe overcrowding at this school.	P S 47	
31/40	DOE	Renovate site component	Design and fund a connecting, sheltered Breeze-Way between the permanent and temporary structure which will ensure the safety of the children from grades K-3 of P.S 69.		
32/40	DOT	Improve traffic and pedestrian safety, including traffic calming	We Request that Center Islands be Erected at: White Plains Road, from Lafayette to O'brien Avenue; Randall Avenue, from White Plains Road to Olmstead Avenue; Lafayette Avenue from Bolton Avenue to Metcalf Avenue; Story Avenue to Seward Avenue. To ensure the safety of the general public and address present traffic conditions.	White Plains Road Lafayette Avenue O'Brien Avenue	
33/40	DHS	Other request for services for the homeless	Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to request and support priority #7. The seniors have serious concerns about "pickup and drop off" and "delays and service." It was their opinion that there may not be presently enough vehicles to serve the needs of this aging population.		
34/40	DOE	Provide a new or expand an existing elementary school	Construct an Annex to the Existing Building for Additional Classroom Space at PS 119. This school is presently greatly overcrowded and additional classroom space is required.		
35/40	DOE	Provide a new or expand an existing elementary school	Construct an annex to the existing PS 138X building, for additional classroom space. This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.	P S 138 X	P.S. 138X Parent Association
36/40	DOE	Provide a new or expand an existing elementary school	Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12. There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12.		
37/40	NYCHA	Install security cameras or make other safety upgrades	Monroe Houses Requests That Additional Funds be Allocated to Install Security Cameras Within Their Development. The additional cameras would help lower crime within this development.	Monroe Houses	

7. Summary of Prioritized Budget Requests

Bronx Community Board 9 Capital Requests

Bronx Community Board 9 submitted 40 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
38/40	DSNY	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	The Department of Sanitation Requests Funds to Move to a New (Garage) Building on Zerega Avenue. The building they are currently in is not structurally sound and is condemned.	Zerega Avenue	
39/40	NYCHA	Other public housing upgrades or renovations requests	Monroe Houses Requests that a Capital Project Be Created Which Would Improve Their Infrastructure, Walkways and Paths. The current infrastructure of Monroe Houses is damaged and needs to be repaired.	Monroe Houses	
40/40	NYCHA	Renovate or upgrade NYCHA community facilities or open space	Renovate Justice Sonia Sotomayor Houses Community Center as a PSA8. We originally requested that the NYPD construct a new PSA but we were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.	BRONXDALE HOUSES	
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Harding Park Playground has not been upgraded since it was constructed in 1999. We would like to see this Park renovated.		
CS	DPR	Plant new street trees	Plant Trees in the Neighborhood Strategy Area- NSA (15 Trees Per Block, 20 Blocks Per Year). The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks.		

7. Summary of Prioritized Budget Requests

Bronx Community Board 9 Expense Requests

Bronx Community Board 9 submitted 43 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
1/43	OMB	Provide more community board staff	We serve nearly 200,000 residents making us the largest in the Bronx. we need more staff and budget for hiring and more resources.		
2/43	DCP	Study land use and zoning to better match current use or future neighborhood needs	We would like to start a zoning initiative to modify zoning in the west and north parts of our district. During the last year we have completed community vision sessions and focus groups throughout out our district and want to take the next step to change zoning for our future needs.		YES
3/43	HHC	Provide a new or expanded health care facility	The Jacobi Hospital ER Fast Track unit must be a 24 hour facility. T		Yes
4/43	NYPD	Provide resources to train officers, e.g. in community policing	The NCO Program is vital and we need to double NCO officers.		
5/43	NYPD	Other NYPD staff resources requests	The 43 Pct needs more PAAs (4)		
6/43	NYPD	Assign additional housing police officers	The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees.		
7/43	NYPD	Provide additional patrol cars and other vehicles	2 vans is needed for transport PSA 8 officers. Additional equipment needed: 2 unmarked vehicles.		
8/43	NYPD	Provide additional patrol cars and other vehicles	Provide Equipment for the 43rd Precinct. Request 1 ATV (all-terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers.		
9/43	NYCTA	Expand bus service frequency or hours of operation	We have received hundreds of complaints a year in ref to the inadequacy of service on this bus line. During rush hours the buses are full of riders and residents can not use this service line and are forced to walk to work. In addition, the service does not run after a certain time and residents can not utilize this bus line during the late hours. We need additional buses on this line during rush hour.		Assemblyman Marcos Crespo; Senator Ruben Diaz Sr.
10/43	NYCTA	Improve bus cleanliness, safety or maintenance	We have received many complaints of the buses not being clean. Also received complaints that the cloth chairs are unsanitary. Moreover, the buses on the BX05 are old buses.		Assemblyman Marcos Crespo; Senator Ruben Diaz Sr.
11/43	NYCTA	Improve subway station or train cleanliness, safety and maintenance	The Parkchester Train Station was renovated a few years ago. We have seen some issues with graffiti, station cleanliness and bathroom maintenance. The escalator, windows, lamps, etc need to be cleaned periodically. The escalator looks like its never been cleaned. We want to make sure this stations beauty is maintained.	Parkchester Train Station	Assemblyman Luis Sepulveda; Senator Ruben Diaz Sr.

7. Summary of Prioritized Budget Requests

Bronx Community Board 9 Expense Requests

Bronx Community Board 9 submitted 43 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
12/43	NYCTA	Expand subway service frequency or hours of operations	The number 6 train line is a very busy line in the heart of our district. We have seen numerous issues with service frequency.		Assemblyman Luis Sepulveda; Senator Ruben Diaz Sr.
13/43	NYCTA	Provide a new bus service or Select Bus Service	We have the need to create a new service line along with the BX05 bus line and/or on Bruckner Blvd.		Assemblyman Marcos Crespo; Senator Ruben Diaz Sr.
14/43	DOT	Conduct traffic or parking studies	The intersection of Story Ave Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted on story ave .	Story Ave Bronx River Ave Metcalf Ave.	Many elected officials and community groups support this.
15/43	DOT	Other traffic improvements requests	Allocate Funds for a Traffic Study to Install Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue. There is a need for this due to an increased amount of vehicular traffic on Castle Hill Avenue.	Castle Hill Avenue E. Tremont Avenue Zerega Avenue	
16/43	DOT	Other traffic improvements requests	Request a Traffic Study of the Cross Bronx Expressway Service Road From Castle Hill Avenue to Bronx River Avenue; and to Include Nobel Avenue from the Cross Bronx Expressway Service Road to Mansion Street. Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.		
17/43	DOT	Address traffic congestion	The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. Effecting traffic flow on story ave and streets in vicinity. Residents are forced to walk to train station because buses cant move in traffic. We request this issue be addressed.	Bronx River Ave Story ave Bruckner Blvd	yes
18/43	DOT	Other traffic improvements requests	Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities. There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.		
19/43	DOT	Other transportation infrastructure requests	We Request that an Engineering Study Be Conducted at the Following Locations to Find a Permanent Resolution to the Continous Erosion of Roadbed: White Plains Road from Lafayette Avenue to Randall Avenue and Lafayette Avenue From White Plains Road to Soundview Avenue. The road conditions presently are dangerous and hazardous. While repairs have been made, they have the longevity of no more than 5 years.	White Plains Road Lafayette Avenue Randall Avenue	
20/43	DOT	Conduct traffic or parking studies	The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted at this intersection and surrounding streets.	Bronx River Ave Bruckner Blvd Bronx River Parkway	

7. Summary of Prioritized Budget Requests

Bronx Community Board 9 Expense Requests

Bronx Community Board 9 submitted 43 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
21/43	DOT	<i>Other traffic improvements requests</i>	<i>We Request that a Traffic Study be Conducted at Castle Hill Avenue from Westchester Avenue to Bruckner Blvd, Which Would Include the Bruckner Service Road (North and South from Zerega Avenue to Bronx River Avenue). Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</i>	<i>Castle Hill Avenue Westchester Avenue Bruckner Blvd</i>	
22/43	DSNY	<i>Department of Sanitation is Requesting Funds for the Purchasing of Bobcats and the Re-Hiring/Re-Instatement of Supervisors/Field Officers.</i>	<i>The Department of Sanitation is requesting the purchasing of bobcats and re-hiring of supervisors/field officers for their development because they are lacking in manpower and need these items to be able to perform the duties within their development.</i>		
23/43	DPR	<i>Other requests for park, building, or access improvements</i>	<i>Fund Feasibility Study to Create a Passive Recreation Area for the Existing Starlite Park. Request Starlite Park to become a passive park for people in the area to enjoy.</i>	<i>Starlite Park</i>	
24/43	DYCD	<i>Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</i>	<i>Identify Monies to Reinstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and Many Areas Do Not Presently Have Any Services for Our Youth. To prevent crime and insure leadership development, additional Beacon Schools should be funded.</i>		
25/43	DPR	<i>New equipment for maintenance</i>	<i>Allocate Parks Equipment for the M & O and Recreation Divisions. Need a grass cutting tracker and pickup trucks for the Community Board 9 area.</i>		
26/43	DPR	<i>Forestry services, including street tree maintenance</i>	<i>Restore Tree Pruning and Stump Removal Programs. Trees are in dire need of care.</i>		
27/43	DPR	<i>Other park maintenance and safety requests</i>	<i>Restore Parks Department Personnel for M & O and Recreation Divisions. Personnel urgently needed to adequately maintain and supervise parks and playgrounds.</i>		
28/43	DOHMH	<i>Other animal and pest control requests</i>	<i>We need to see who we can get more resources for Raccoon control for residents.</i>		
29/43	NYPL	<i>Extend library hours or expand and enhance library programs</i>	<i>THE NYPL receive the additional baseline funding of \$18,860 and the fiscal year 2017 city budget. The full restoration and baseline of expense funding in the cities FY 2017 budget will allow the New York public library to maintain the increase in hours from 46 to 50 weekly. We want to maintain and increase this funding.</i>		

7. Summary of Prioritized Budget Requests

Bronx Community Board 9 Expense Requests

Bronx Community Board 9 submitted 43 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
30/43	DEP	<i>Provide Funding to Staff the Environmental Control Board Office in Bronx County and/or Fund a Liaison to Each Community District.</i>	<i>The Bronx does not have an ECB office; residents and inspectors must travel to Manhattan or Queens.</i>		
31/43	DOHMH	<i>Increase health inspections, e.g. for restaurants</i>	<i>We have seen the Health Inspectors system to be a revenue based system. Focused more on questionable enforcement rather than prevention and education. Which benefits the all parties including the public.</i>		
32/43	NYCHA	<i>Other public housing maintenance, staffing and management requests</i>	<i>Continue Senior Resident Advisor Program. This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals.</i>		
33/43	CJC	<i>Continue Crime Prevention/Victim Assistance Program for Seniors.</i>	<i>Responsible agency: Office of the Criminal Justice Coordinator The Council will provide crime prevention information and training, crime victims assistance services plus services to witnesses and the installation of locks, gates and other security devices in the homes of low and moderate income elderly in the N.S.A. tracts. And if referred by the police, services will be provided to low income elderly outside the N.S.A. tracts.</i>		
34/43	DFTA	<i>Enhance home care services</i>	<i>Fund Home Care Services. There aren't sufficient home care services for Community District #9's increasing elderly population. Funds are requested to provide for additional home care services.</i>		
35/43	DOB	<i>Expand code enforcement</i>	<i>Hire More Building Inspectors and Code Enforcement Officers. Inspection and Code Enforcement are needed in order to stem building abandonment and deterioration.</i>		
36/43	DFTA	<i>Increase home delivered meals capacity</i>	<i>Provide Meals-on-Wheels Services. Funding is needed for Meals-on-Wheels services; there are not enough services for the elderly population in Community District #9.</i>		
37/43	DSNY	<i>Fund Community Services Unit.</i>	<i>This Community Services Unit needs to be reinstated. This service is greatly needed in Community District #9.</i>		
38/43	NYCHA	<i>Improve public housing maintenance and cleanliness</i>	<i>Bronx River Houses requests sweepers be purchased to offset and improve work performance within their facility. They have lost personnel over a period of several years and stated that the bobcat would improve cleanup and maintenance of their facility.</i>	<i>Bronx River Houses</i>	

7. Summary of Prioritized Budget Requests

Bronx Community Board 9 Expense Requests

Bronx Community Board 9 submitted 43 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
39/43	NYCHA	<i>Other public housing maintenance, staffing and management requests</i>	<i>New York City Housing Authority Requests Funding be Provided for Bicycles and Training. In discussion with NYCHA managers, it was noted that there has been an increase in crime within their facilities and that as a result of that conversation we would like to support that funding be provided for bicycles and training (10 bicycles and training for the officer of PSA 8). Also to be included are Monroe Houses and Sotomayor Houses as a pilot project.</i>		
40/43	NYCHA	<i>NYCHA Requests Funding of Recreational "Beacon" Afterschool Programs.</i>	<i>Our youth committee has identified the need for continued afterschool programs within our community. Thereby they are supporting the funding of recreational "Beacon" afterschool programs within NYCHA sites throughout our community district.</i>		
41/43	DFTA	<i>Increase transportation services capacity</i>	<i>Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to support this request. The seniors have serious concerns about "pickup and drop off" and "delays in service." It was their opinion that presently there may not be enough vehicles to serve the needs of this aging population.</i>		
42/43	HPD	<i>Other affordable housing programs requests</i>	<i>We are in need of a study to review possible affordable housing programs in our district.</i>		
43/43	DFTA	<i>Enhance NORC programs and health services</i>	<i>Seniors Request the Funding of Social Service Programs. Our seniors, during our public hearing, were very concerned over their quality of life, their limited income and essential services that they require. Therefore, they recommend the funding of social service programs, which would address their needs, to be sponsored at NYCHA sites. Also, seniors recommended sponsoring of more 202 Senior Citizen Housing to be built within the border of community board District 9.</i>		