



Fiscal Year 2017 Statement of Community District Needs and
Community Board Budget Requests
for
Brooklyn Community Board 16

LETTER FROM THE COMMUNITY BOARD

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DISTRICT NEEDS STATEMENT

Pursuant to Section 2800-d(1) of the New York City Charter, Community Board #16 hereby submits its Annual Statement of Community District Needs and Budget Requests for Fiscal Year 2017.

TABLE OF CONTENTS

Introduction

1. Community Board Information

2. Overview of Community District

3. Main Issues

4. Summary of Community District Needs and Community Board Budget Requests

4.1. Health Care and Human Service Needs and Requests

4.1.1 Community District Needs and Requests Related to Health Care Facilities and Programming

4.1.2 Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

4.1.3 Community District Needs and Requests Related to Facilities and Services for the Homeless

4.1.4 Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.1 Community District Needs and Requests Related to Educational Facilities and Programs

4.2.2 Community District Needs and Requests Related to Services for Children and Child Welfare

4.2.3 Community District Needs and Requests Related to Youth and Community Services and Programs

4.3. Public Safety Needs and Requests

4.3.1 Community District Needs and Requests Related to Policing and Crime

4.3.2 Community District Needs and Requests Related to Emergency Services

4.4. Core Infrastructure and City Services Needs and Requests

4.4.1 Community District Needs and Requests Related to Water, Sewers and Environmental Protection

4.4.2 Community District Needs and Requests Related to Sanitation Services

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.1 Community District Needs and Requests Related to Land Use

4.5.2 Community District Needs and Requests Related to Housing Needs and Programming

4.5.3 Community District Needs and Requests Related to Economic Development

4.6. Transportation Needs and Requests

4.6.1 Community District Needs and Requests Related to Traffic and Transportation Infrastructure

4.6.2 Community District Needs and Requests Related to Transit Services

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1 Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

4.7.2 Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

4.7.3 Community District Needs and Requests Related to Library Facilities and Programming

4.7.4 Community District Needs and Requests Related to Community Boards

5. Summary Tables of All Prioritized Budget Requests

5.1. Table of All Capital Requests

5.2. Table of All Expense Requests

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Brooklyn Community Board 16's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

1. COMMUNITY BOARD INFORMATION

Brooklyn Community Board 16

Address: *444 Thomas S. Boyland Street, Room 103*

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Chair: *Mrs. Bettie Kollock-Wallace*

District Manager: *Viola Greene-Walker*

Community Board Officers:

2. OVERVIEW OF COMMUNITY DISTRICT

Brooklyn Community Board 16 provided the following overview of their district:

Bordered on the north by Broadway, on the east by Van Sinderen Avenue, on the south by L.I.R.R. and on the west by East 98th Street, East New York Avenue, Ralph Avenue, Atlantic Avenue and Saratoga Avenue, Community District #16 is located in East Brooklyn and encompasses the neighborhoods of Ocean Hill and Brownsville. According to the American Community Survey, Ocean Hill-Brownsville has a population of 126,302 which is an increase from the 2010 census that recorded the population at 90,235. Approximately 80% of the population is Black/African American, 17% of Hispanic Origin, 2% White and 1% Asian.

There are 45.2% of households with children under 18 years old, and 8.6% of the population is age 65 years and older. Many of our residents are disadvantaged from an early age, due to a lack of support and resources in our local schools. Our students have some of the lowest attendance rates in the City and the overwhelming majority are not proficient in reading and math. This translates into low graduation rates, leaving many residents in our community unprepared for the job market. More than half of the population receives income support. Unemployment is an acute problem in our community. The issue is severely impacting our young people, with unemployment rates for 20 to 24 years old at 28 percent, compared with 20 percent for Brooklyn. Males are experiencing higher unemployment rates in the district than females, with rates of 19 and 11 percent respectively. Job training and placement programs are needed to combat this problem. High poverty creates a host of other issues related to affordable housing, health, childcare and crime. As we move forward to address the issue of homelessness, permanent housing is needed, not homeless shelters. The housing must be affordable to residents of the community where the median household income is \$28,139. According to the New York City Department of Health and Mental Hygiene, residents of Ocean Hill-Brownsville experience more barriers to health care access than those in New York City overall, with nearly 3 in 10 without a regular doctor. Many of our residents are not eating healthy meals because they lack the income and access to healthy foods. Heart disease, hypertension, diabetes, obesity, asthma, HIV and AIDS are prevalent in our community. Gun violence involving young adults is an increasing problem in our community. Unreported crimes and injuries from street justice continue to negatively impact on our district. Many of the obstacles our community faces are interrelated and cannot be solved in isolation. We need collaboration of both the public and private sectors to address the many issues our community residents have.

3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Brooklyn Community Board 16 identified the following three issues:

- *Affordable housing*
- *Crime*
- *Health care services*

Brooklyn Community Board 16 provided the following explanation for their choices:

Our three most important issues are affordable housing, health care services, and crime. Permanent and affordable housing, not homeless shelters, are needed to meet the increasing needs of our senior citizens, families, and single adults with minimum wage jobs. We also need permanent and affordable housing for young adults whose income is below or above a certain income threshold - too much for subsidized housing but not enough for market rate housing. The price of a house is still unaffordable to many of our residents. Even with government subsidies, many of our hardworking families find it difficult to attain the American dream of owning their own home because their income has not advanced with the cost of living. Rental housing costs are also skyrocketing, thus making it difficult for families and single adults to maintain permanent housing. Ocean Hill-Brownsville is part of the Central Brooklyn community where, according to the Department of Health and Mental Hygiene, its residents experience more barriers to health care access than those in New York City overall, with nearly 3 in 10 without a regular doctor. We need the New York City Department of Health and Mental Hygiene to continue its partnership with the various community-based agencies to stem the tide of maladies that are consuming our community and expand obstetric, pediatric, geriatric, mental health, HIV and AIDS services. According to CompStat data from the New York City Police Department, crimes in the 7 major categories have been declining in the community. However, gun violence continues to take its toll on our young adult population. Many lives are being cut short due to street justice. We continue to need police officers to patrol our streets, New York City Housing Authority buildings, and the subways.

4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Brooklyn Community Board 16 for FY 2017.

4.1. Health Care and Human Services Needs and Requests

Main Issue

Services for low-income and vulnerable New Yorkers

The Community Board provided the following explanation for the above issue:

Poverty is a severe issue facing our community that impacts health and a host of other quality of life measures. About a third of the families in the district are facing poverty, 60 percent higher than Brooklyn as a whole. (Source: 2013 ACS) Poverty rates in Community District #16 are particularly severe among families with children where 37 percent are living in poverty. These rates rise even further for single mothers with children where poverty rates are 45 percent. It is important to note that this family type accounts for nearly 60 percent of the families within the district. (Source: 2013 ACS). It is imperative that these families receive the much needed income support services such as cash assistance, medicaid and SNAP benefits; as well as job training and job placement.

Community District Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Ocean Hill-Brownsville is part of the Central Brooklyn community where, according to the New York City Department of Health and Mental Hygiene, its residents experience more barriers to health care access than those in New York City overall, with nearly 3 in 10 without a regular doctor. We need the New York City Department of Health and Mental Hygiene to continue its partnership with the various community-based organizations to expand obstetric, pediatric, geriatric, mental health, HIV and AIDS services. Many of our residents are uninsured or underinsured. We need health insurance companies to continue their outreach in the community to enroll individuals and families in health plans. We need assistance for adults who are experiencing financial hardship due to escalating costs of prescription medication. Our senior citizens, in particular, are finding it most difficult to pay out-of-pocket costs for prescriptions. A healthy diet is paramount to the well-being of an individual. We need nutrition education outreach in the community to identify and assist persons who are not eating properly and are at-risk of becoming obese and developing circulatory and

4.1. Health Care and Human Services Needs and Requests

4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

respiratory conditions. Asthma and diabetes are on the rise in our community and we need services to combat these health challenges. Teenage pregnancy continues to be a major concern to us. We need programs to outreach to our adolescents and educate them about the consequences of engaging in premarital sex. We also need resources to identify and assist those in need of prenatal care. Infant mortality is one of the leading causes of death in our community.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Health Care Facilities and Programming (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
18	DOHMH	<i>Developmental, mental health and substance abuse prevention programs</i>	<i>Create or promote programs to de-stigmatize mental health problems and encourage treatment</i>	<i>Gun violence is very prevalent in our community. When gun violence ends a life, it also impacts the lives of survivors (families and friends) who struggle to cope with the loss of a loved one. Preventive and treatment programs are needed for all ages.</i>		
23	DOHMH	<i>Healthy life styles programs</i>	<i>Create or promote programs for education and awareness on nutrition, physical activity, etc.</i>	<i>Eating well is important for good health. A healthy diet helps prevent many chronic diseases and conditions, such as obesity, type 2 diabetes, hypertension, stroke, some cancers, and heart disease. Expansion of outreach and educational programs such as Healthy Living is needed to improve nutrition and physical activity for all ages. In addition, programs such as Shop Healthy NYC are needed to increase access to healthy foods in the neighborhood retailers. Outreach programs such as the Newborn Visiting Program provides vital resources to the community and needs expansion.</i>		
24	DOHMH	<i>Animal and pest control services</i>	<i>Reduce rat populations</i>	<i>Illegal dumping on vacant lots and ongoing housing construction are causing an increase in the rat population. Adequate funding is needed for ongoing extermination in Community District #16.</i>		

4.1. Health Care and Human Services Needs and Requests

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

According to the American Community Survey, approximately 12% of our population is over the age of 62. A large number of our seniors are low-income, live alone, and reside in public housing for the elderly. For older persons at risk of losing self-sufficiency, senior centers are an entry point to an array of services that will assist them as they age in place. We need continued funding of our senior centers to enable them to offer a wide range of health, education, recreation, volunteer and other social interaction opportunities for their participants that enhance dignity, support independence, and encourage community involvement. Most importantly, the centers provide a social environment conducive to the development of a social support system reducing loneliness and depression. Expansion of the Meals-on-Wheels Program is needed for many of our seniors who live alone and whose income is insufficient to purchase ingredients for nutritional meals. Many of our elderly and infirm adults who live alone need escort services to accompany them to medical appointments and grocery shopping. They also need assistance with personal care, housekeeping, and financial management as they strive to live independently in their own homes.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	DFTA	Senior center programs	Provide additional senior center staffing	Tilden Senior Center is in need of an Assistant Cook to help with food preparation and inventory control. Having an Assistant Cook will enable this Center to serve more clients and operate more efficiently.	Tilden Senior Center 636 Mother Gaston Boulevard	Wayside Senior Program
10	DFTA	Senior center programs	Provide additional senior center staffing	Mt. Ararat Senior Center is in need of an Assistant Cook to help with food preparation and inventory control. Having an Assistant Cook will enable this center to serve more clients and operate more efficiently.	Mt. Ararat Senior Center 1360 St. Mark's Avenue	Wayside Senior Programs
11	DFTA	Senior center programs	Provide additional senior center staffing	Van Dyke Senior Center is in need of an Assistant Cook to help with food preparation and inventory control. Having an Assistant Cook will enable this Center to serve more clients and operate more efficiently.	Van Dyke Senior Center 430 Dumont Avenue	Wayside Senior Program
12	DFTA	Services for homebound older adults	Increase transportation services capacity	Many of our elderly and homebound residents live alone. Without this service, they would not be able to get to their medical appointments and shop for groceries.		
13	DFTA	Services for homebound older adults	Enhance home care services	Many of our seniors live alone and are in need of assistance to perform activities of daily living in their home such as bathing, feeding, and or housekeeping.		

4.1. Health Care and Human Services Needs and Requests

4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
17	DFTA	Services for homebound older adults	Increase home delivered meals capacity	Many of our low-income elderly residents who live alone do not have sufficient income to shop for groceries and prepare daily nutritional meals. An expansion of the Meals-on-Wheels program will enable this population to eat more healthy and frequently.		

4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

The Community Board provided the following high level comments and background on the District's needs:

Community District #16 is over saturated with homeless housing. There are 12 homeless shelters funded by the Department of Homeless Services, several shelters for victims of domestic violence, and a number of three quarter houses. Families and individuals become homeless due to a variety of circumstances, including loss of job, instances of substance abuse, domestic violence, eviction, or unsafe building conditions. Because the shelter system should never be considered a home, programs such as LINC and CITYFEPS are needed to assist this population to move into permanent housing. Homeless prevention programs such as Homebase are also needed to assist those at risk of losing affordable permanent housing by providing monetary assistance and linking them to needed resources such as job training, childcare, and substance abuse programs. Community-based social service agencies must receive sufficient funding to give individuals and families the long term support that they need.

The Community Board submitted the following budget requests:

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Expense Requests related to Facilities and Services for the Homeless (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
16	DHS	Homelessness prevention programs	Expand homelessness prevention programs	According to the American Community Survey, about a third of families in Community District #16 are facing poverty. Many of these families are at risk of losing affordable housing for a variety of reasons, such as minimum wage jobs, temporary unemployed due to illness, and lost of job. Programs such as Homebase are needed to provide families with monetary assistance and resources to remain in permanent housing.		

4.1. Health Care and Human Services Needs and Requests

4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

According to our district profile published by the Department of City Planning, 50.5% of our population requires income support - 11,694 receive cash assistance, 8,321 receive SSI, and 23,680 receive Medicaid. Our low-income and vulnerable residents have less assets and often face major challenges meeting daily living expenses for housing, food, clothing, and health care. It is imperative that resources be provided to this group to enhance their quality of life. Low-income families experience severe hardships whether they rely on cash assistance, work or a combination of both. These families need institutional support in the form of education, job training, child care, higher minimum wage, and health care.

The Community Board submitted the following budget requests:

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Expense Requests related to Services and Programming for Low-Income and Vulnerable New Yorkers (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
14	HRA	Services to support low-income New Yorkers	Provide, expand, or enhance educational programs for adults	In zip code 11212, the number of persons 25 years of age and older is 51,370. Of this number, 24.8% do not have a high school diploma or GED (Source: ACS 2013). Educational programs are needed for residents who do not have a high school diploma or GED		
15	HRA	Services to support low-income New Yorkers	Enhance cash assistance programs	Unforeseen circumstances such as illness and temporary unemployment impact greatly upon a low income family's ability to meet daily living expenses such as housing. When this occurs, families may need rental assistance to prevent eviction.		

4.2. Youth, Education and Child Welfare Needs and Requests

Main Issue

Youth workforce development and summer youth employment

The Community Board provided the following explanation for the above issue:

Workforce development and Summer Youth Employment programs are important to the Ocean Hill-Brownsville community where poverty is prevalent. Workforce development programs help to build knowledge, skills, and attitudes that our youth need to obtain and participate in productive work. By developing good work habits and skills at an early age, our youth are more likely to continue this trend. Summer Youth Employment Programs are early introductions to the world of work and help to build skills that our youth need to develop good work habits and sustain employment. It places them in an environment where they can obtain a wealth of knowledge and wisdom to mature into responsible adults.

Community District Needs and Requests

4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs

The Community Board provided the following high level comments and background on the District's needs:

School District #23 has the third lowest attendance record in the city at 87 percent. We are requesting that the Department of Education provide additional resources to address this truancy problem. The Department of Education should work with community members to determine the root causes of truancy in the district and develop innovative solutions that serve our students before they become truant. Due to implementation of significantly harder ELA and math tests in 2010, scores dropped precipitously. The 2012 math test revealed an unacceptable passing rate for our students. Across the grades, less than 40 percent of students achieved a level 3 or 4 on the math test, which means that more than half of our students are not performing at grade level in math. Nearly 60 percent of Brooklyn students overall achieve a level 3 or 4 on the test, 50 percent more than in District #23. On average, less than one in ten of our students reach a level 4 on the math test (The borough average is nearly three times this figure), leaving very few of our students academically competitive enough to be accepted into the city's best public high schools. Just over 30 percent of District #23 students achieved a level 3 or 4 on the 2012 ELA test, compared with nearly 47 percent at the borough level. As with the district's math scores, we see that as a whole, Brooklyn students are achieving scores at or above grade level at a rate 50 percent greater than District #23. Nearly a third of the district's young people (18 to 24 years old) lack a high school diploma or equivalency, 50 percent more than Brooklyn as a whole. Another third have obtained a high school diploma or GED. Only five percent have completed a four year college degree. As New York City's economy becomes increasingly specialized, it is crucial for our residents to be prepared to compete for quality jobs. We are requesting that the Department of Education further its investment in college readiness programs. Our schools will require additional guidance counselors and curriculums that place students on a college bound educational path. The Department of Education must also increase its efforts to ensure that students graduate high school (Source: 2012 ACS).

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Educational Facilities and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	DOE	Educational programs	Assign more teaching staff	Many of our schools are in need of additional teaching staff to reduce classroom sizes and provide instruction in subjects such as math and science.		

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare

The Community Board provided the following high level comments and background on the District's needs:

Approximately 16 percent of the district's population are children. Day care and headstart programs play a crucial role in supporting young children's development, learning and preparation for both school and life success. Early care and education programs foster children's healthy and positive cognitive, physical, social and emotional development. Early childhood education programs are also critical to parental employment stability. A number of grandparents and other relatives find themselves serving as parents for children whose own parents are unable to care for them because of substance abuse or incarceration. Many of these relatives need financial support to provide food, shelter and clothing to these children. Poverty, parental alcoholism, family instability, overcrowding and abusive conditions in the home, incarceration of a parent, or death of a parent render many of our children at-risk of juvenile delinquency. Juvenile justice programs and preventive services are needed to address this growing community concern.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Services for Children and Child Welfare (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	ACS	Child care	Provide, expand, or enhance funding for Day Care Slots and Head Start Programs	Early care and education programs provided by day care and headstart centers are important to working parents and parents attending school and job training programs. These programs foster children's healthy and positive cognitive, physical, social and emotional development.		
04	ACS	Foster care and child welfare	Expand options for kinship foster care services	Many grandparents and other relatives who are caring for children at risk of entering the foster care system need financial support and other resources for these children.		
05	ACS	Juvenile justice programs and preventive services	Provide, expand, or enhance preventive services	Many of our households are in need of preventive services such as counseling, parenting skills training, and substance abuse treatment to ensure that children remain safe in the home and to prevent children from entering foster care.		

4.2. Youth, Education and Child Welfare Needs and Requests

4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs

The Community Board provided the following high level comments and background on the District's needs:

If it weren't for afterschool programs, many of our children would go home to an empty house and many others would hang out on the streets until their parents return home from work. Children left unsupervised after school often fall prey to deviant behavior that is harmful to them, to their school and to the community. Afterschool programs provide a safe place for our children, academic support for help with homework, exploring new ways to learn and enhance motivation for learning and tutoring to help "catch up". For our youth, afterschool programs provide a rich array of opportunities for social contacts and enrichment activities, especially related to sports, arts and student directed projects. For families, afterschool programs provide low or no cost care for children and youth. They also provide enrichment opportunities for families who might not be able to afford them otherwise. For the community, afterschool programs provide opportunities to integrate community resources and programs with the school during non peak hours when space and students are more accessible. They also provide safe and supervised recreation and enrichment opportunities to reduce juvenile crime and victimization of unsupervised children and youth.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Youth and Community Services and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DYCD	After school programs	Provide, expand, or enhance Cornerstone and Beacon programs	Many of our impoverished families lack financial resources to provide structured activities for their children. We need continued funding of our Cornerstone and Beacon programs which provide a range of free educational, cultural and recreational resources to our children and youth.		

4.3. Public Safety Needs and Requests

Main Issue

Youth crime

The Community Board provided the following explanation for the above issue:

Youth violence is a growing concern in our community where poverty, family instability and unemployment provide fertile ground for its growth. Gangs are perpetuating youth on youth violence that result in injury and death. Far too many young lives are lost from street justice. Collateral damage inflicted by gun violence impacts the victim's family, friends and community.

Community District Needs and Requests

4.3.1. Community District Needs and Requests Related to Policing and Crime

The Community Board provided the following high level comments and background on the District's needs:

Even though reported crimes are decreasing in the 73rd Precinct, we continue to need police presence in our community. According to the most recent data from the New York City Police Department's CompStat Report (7/27/15 to 8/2/15), crimes in the 7 major categories in Ocean Hill-Brownsville decreased by 30.95 percent over the same period in 2014. Unreported crimes and injuries from street justice continue to negatively impact on our community. We need police presence on our streets, in subways, and in our New York City Housing Authority buildings to combat crimes. Oftentimes, law-abiding citizens are reluctant to report crimes because they are distrustful of the police and their ability to reduce crimes. This tension between community residents and police is fueled by police misconduct or incidents where police actions are called into question. Stop and Frisk continues to be an issue in our community. It is imperative that the Police Department connect with the community and build relationships. Community policing has been proven to be very effective at reducing crime and improving the relationships between police and low income communities.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	NYPD	NYPD staff and training resources	Assign additional uniformed officers	According to the most recent Compstat data, crimes in 7 major categories are declining. To continue this trend, we need more uniform officers to patrol our streets. The presence of uniform officers help to deter crime and gives the community a sense of security. Additional uniform officers needed for the 73rd Precinct.		
08	NYPD	NYPD staff and training resources	Assign additional housing police officers	Ocean Hill-Brownsville has a high concentration of public housing where most violent crimes occur. We are requesting additional police officers to regularly patrol the interior and exterior of the buildings. Additional housing police officers required for PSA 2.		

4.3. Public Safety Needs and Requests

4.3.2. Community District Needs and Requests Related to Emergency Services

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.4. Core Infrastructure and City Services Needs and Requests

Main Issue

Cleanliness/trash collection

The Community Board provided the following explanation for the above issue:

Ongoing housing construction is bringing new families to the community. We need more Sanitation personnel to pick up garbage and clean our streets. Because of limited onsite storage, garbage from several of our schools and New York City Housing Authority buildings is placed on the sidewalks daily. We need daily pick up of this garbage which is unsightly and attracts rodents. Community District #16 continues to remain at the bottom for recycling. We need ongoing community outreach to educate our residents about the benefits of recycling.

Community District Needs and Requests

4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

The Community Board provided the following high level comments and background on the District's needs:

During heavy rainfall, flooding and ponding conditions are common at a number of heavily trafficked locations throughout the district. We need regular maintenance of our catch basins to remove obstructions and insure that water continues to flow freely and not create ponding conditions. There's ongoing housing construction throughout the district. Like so many neighborhoods in the City, Community District #16 has very old sewer pipes that break and result in backups. Funds are needed to make timely repairs.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
22	DEP	Sewage and flooding	Clean catch basins	When litter and debris clog our catch basins, flooding and ponding occur during heavy rainfall at heavily trafficked locations which makes it difficult and unsafe for pedestrian crossing. Periodic cleaning of our catch basins is required.		

4.4. Core Infrastructure and City Services Needs and Requests

4.4.2. Community District Needs and Requests Related to Sanitation Services

The Community Board provided the following high level comments and background on the District's needs:

As new housing construction bring new families to the community, we need more Sanitation personnel to pick up garbage and clean our streets. The most recent scorecard ratings state that our streets are 84% acceptably clean. However, areas in the vicinity of New York City Housing Authority buildings and schools continue to be problematic because garbage is placed on the sidewalks on a daily basis after the collection truck makes its regular pick up. When this occurs, litter is strewn about the sidewalk and streets. Illegal dumping in vacant lots and on sidewalks in front of vacant buildings create unsightly, unhealthy and hazardous conditions. We need regular Sanitation patrol of chronic dumping locations to apprehend violators. According to the Department of Sanitation, recycling of metal, glass and plastic was at 4.3% and 4.7% for paper during Fiscal Year 2015 in Community District #16. This was the lowest in Brooklyn. We need ongoing community outreach to educate our residents about the benefits of recycling.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
21	DSNY	Garbage collection and recycling	Provide more frequent garbage or recycling pick-up	Garbage at our public schools and New York City Housing Authority buildings are placed on the sidewalk daily. We need frequent garbage and recycling pick up at these locations.		

4.5. Land Use, Housing and Economic Development Needs and Requests

Main Issue

Affordable housing programs

The Community Board provided the following explanation for the above issue:

Households that pay more than 30% of their income for housing, including utilities are considered cost burdened because they may have difficulty paying non-housing needs such as food, clothing, transportation, child care and medical care. Decent housing that is affordable to working and low income families and seniors is in short supply in our community. As the cost of housing continues to soar and income remains stagnant, residents are being pushed out of their homes and onto the streets. We need affordable housing to provide stability for this vulnerable population.

Community District Needs and Requests

4.5.1. Community District Needs and Requests Related to Land Use

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

The Community Board provided the following high level comments and background on the District's needs:

Permanent and affordable housing , not homeless shelters, continues to be a high priority for our community to meet the increasing needs of senior citizens, families, and single adults with minimum wage jobs. We also need permanent and affordable housing for young adults whose income is below or above certain thresholds - too much for subsidized housing but not enough for market rate housing. The price of a house is still unaffordable for many of our residents. Even with government subsidies, many of our hardworking families find it difficult to attain the American dream of owning their own home because their income has not increased with the cost of living. Rental housing costs are also skyrocketing, thus making it difficult for families and single adults to maintain permanent housing. We appeal to the New York City Department of Housing Preservation and Development to continue with plans to build affordable and permanent housing on the remaining City-owned vacant lots in Community District #16 and provide subsidies to truly make the units affordable to our residents.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	HPD	Affordable housing programs	Provide more housing for extremely low and low income households	The supply of decent affordable housing for extremely low and low income households is decreasing. As a result, many reside in substandard housing that impacts their health. Others are forced into homeless shelters.		
02	HPD	Affordable housing programs	Provide more housing for medium income households	Maintaining permanent housing is becoming more difficult for low wage working individuals and families. Medium income housing will enable them to become less rent burden and remain in the community		
03	HPD	Affordable housing programs	Expand loan programs for rehabilitation of privately-owned multiple dwelling buildings	Many of our multi family housing stock are in need of roof replacement, heating and electrical upgrades. Financing programs such as the Participation Loan Program and Multifamily Housing Rehabilitation Program are needed to facilitate the physical and financial sustainability and affordability of privately-owned multifamily buildings.		
Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	NYCHA	Public housing upgrades or renovations	Install security cameras or make other safety upgrades	Residents of Howard Houses have reported that crimes in the buildings and on the grounds have been increasing in recent years. Installation of CCTV cameras will help to deter crime and enhance the quality of life for its residents.	Howard Houses	

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
05	NYCHA	Public housing upgrades or renovations	Install recycling facilities at NYCHA developments	NYCHA developments in Community District #16 generate a large volume of recyclables. However, these developments are not properly recycling their waste. We request that NYCHA install recycling facilities on their properties and educate their tenants on the benefits of recycling.		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

The Community Board provided the following high level comments and background on the District's needs:

Belmont Avenue, a once thriving four block commercial strip between Rockaway Avenue and Mother Gaston Boulevard, has a number of vacant stores. We appeal to the owners of these properties to market them at a reasonable rate to encourage entrepreneurs to come and provide goods and services to our community. We also need the owners of these vacant properties to maintain the facades and sidewalks so that they will not be eyesores and hazardous to pedestrians. There are several undeveloped properties along the following commercial strips: - Rockaway Avenue between East New York Avenue and Newport Street. - Broadway between Saratoga Avenue and Eastern Parkway. - Livonia Avenue between Mother Gaston Boulevard and Junius Street. - Atlantic Avenue between Howard Avenue and Eastern Parkway. - Fulton Street between Saratoga Avenue and Van Sinderen Avenue. - Saratoga Avenue between Atlantic Avenue and Eastern Parkway. - Mother Gaston Boulevard between Pitkin and Sutter Avenues. We appeal to the New York City Department of Housing Preservation and Development and the New York City Economic Development Corporation to market City-owned parcels and work with private owners who are in need of financial assistance to develop their properties. Unemployment is an acute problem facing Community District #16, with unemployment rates across all demographics. The issue is severely impacting our young people, with unemployment rates for 20-24 years old at 28 percent, compared with 20 percent for Brooklyn. Males within the district are experiencing higher unemployment rates in the district than females, with rates at 19 and 11 percent respectively. The City must implement and expand job training and placement programs in order to combat high unemployment rates. Making improvement to the district's schools will also help to address this problem by insuring that our young people are prepared for the job market (Source: 2013 ACS).

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
06	EDC	Economic development investments	Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements	Broken sidewalks and curbs are in need of repair, as well as pedestrian ramps.	Pitkin Avenue Howard Avenue Mother Gaston	Pitkin Avenue Management Association

Expense Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
06	SBS	Workforce development	Establish a Workforce1 career center	A comprehensive one stop career center is needed to provide job search, career counseling, case management, re-employment services, job placement,		

4.5. Land Use, Housing and Economic Development Needs and Requests

4.5.3. Community District Needs and Requests Related to Economic Development

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>training referrals, labor market information, and business services to unemployed and underemployed residents.</i>		
19	SBS	<i>Commercial district revitalization</i>	<i>Support storefront / facade improvements</i>	<i>There are a number of stores that need facade improvement and property owners are in need of financial assistance, for the Pitkin BID.</i>	<i>Pitkin Avenue between Howard Avenue and Mother Gaston Boulevard.</i>	<i>Pitkin Avenue Management Association.</i>
20	SBS	<i>Commercial district revitalization</i>	<i>Support storefront / facade improvements</i>	<i>There are a number of vacant storefronts along our commercial corridors where property owners need financial support to renovate along Belmont Avenue.</i>	<i>Belmont Avenue between Rockaway Avenue and Mother Gaston Boulevard.</i>	

4.6. Transportation Needs and Requests

Main Issue

Traffic safety

The Community Board provided the following explanation for the above issue:

We need safer streets, especially in the area bounded by Livonia Avenue, Junius Street, East New York Avenue and Rockaway Avenue where there is a large concentration of New York City Housing Authority buildings that house thousands of residents, schools, day cares, and senior citizen centers. The streets are unsafe for pedestrians, especially for our senior citizens and children. Our streets are becoming virtual speedways for cars, delivery trucks, and motorcycles. We need speed humps, traffic lights, all-way stop signs and other traffic calming devices to slow traffic.

Community District Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

The Community Board provided the following high level comments and background on the District's needs:

Potholes and depressions continue to imperil traffic in Community District #16. The Departments of Transportation and Environmental Protection need to jointly inspect locations that frequently depress and eventually cave-in to identify the origin of the roadway condition and repair them in a timely fashion. A number of our streets are dimly lit and create an atmosphere conducive to criminal activities. The intensity of street lights need upgrading, especially underneath the elevated train lines along Broadway and Livonia Avenue, and along the bus routes. Truck traffic is increasing throughout the district. Residential blocks, instead of designated truck routes, are being used by 18-wheelers which are destroying our streets and creating congestion. More designated truck route signs are needed. With new housing construction, the volume of traffic is increasing. It is imperative that the Department of Transportation conduct a districtwide survey to determine locations for new traffic lights and stop signs.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
07	DOT	Transportation infrastructure	Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads	Broken sidewalks, curbs and pedestrian ramps are in need of repair along our commercial strip.	Pitkin Avenue Howard Avenue Mother Gaston	
25	DOT	Transportation infrastructure	Resurface roads or repair potholes	Due to heavy traffic, salting of our roadways, and ongoing excavations to repair our infrastructure and install utility lines, numerous potholes and cave-ins result which creates hazardous conditions for motorists and pedestrians. Ongoing repairs are needed on streets throughout the district.		
28	DOT	Transportation	Repair or	The IRT subway line runs along Livonia	Livonia Avenue	

4.6. Transportation Needs and Requests

4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
		<i>infrastructure</i>	<i>provide new street lights</i>	<i>Avenue between Junius Street and East 98th Street. Additional lights are needed along Livonia Avenue to brighten the street and make it less conducive to criminal activities.</i>	<i>Junius Street East 98th Street</i>	

4.6. Transportation Needs and Requests

4.6.2. Community District Needs and Requests Related to Transit Services

The Community Board provided the following high level comments and background on the District's needs:

There are no accessible subway stations for persons with physical disabilities in the district. The Broadway Junction station on the "IND" line, the Sutter Avenue, Livonia Avenue, and New Lots Avenue stations on the "L" line, and the Sutter Avenue-Rutland Road, Saratoga Avenue, Rockaway Avenue, and Junius Street stations on the "IRT" line are elevated structures and are not accessible to the physically challenged. We call upon the Metropolitan Transit Authority to appropriate needed funds to construct a connecting passageway between the "L" line and the "IRT" line at Junius Street and Livonia Avenue to enable commuters to freely transfer between stations. The Broadway Junction station has a very high volume of traffic because of its connections to 3 train lines and 5 bus lines. The station has a series of steps that prevent the physically challenged from using this facility. We urge the Transit Authority to make the station handicap accessible. The East New York Avenue station on the Long Island Railroad is in need of updating. Cameras are in place on the platforms and should also be placed in the tunnel connecting the stairwells leading to the service roads of Atlantic Avenue. Presently, there is no wheelchair access on the westbound platform. We are requesting that a permanent ramp be installed to provide access for wheelchair bound passengers who now must travel to the Atlantic Avenue terminal to disembark.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Transit Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	NYCTA	Transit Infrastructure	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	The Rockaway Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.	Rockaway Avenue station	
10	NYCTA	Transit Infrastructure	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	The Sutter-Rutland Road station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.	Sutter-Rutland Road station	
11	NYCTA	Transit Infrastructure	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	The Saratoga Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.	Saratoga Avenue station	
12	NYCTA	Transit Infrastructure	Improve accessibility of transit infrastructure,	The Sutter Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk	Sutter Avenue Station on the "L" line	

4.6. Transportation Needs and Requests

4.6.2. Community District Needs and Requests Related to Transit Services

Priority	Agency	Need	Request <i>by providing elevators, escalators, etc.</i>	Request Explanation <i>up the stairway to use the station.</i>	Location	Supporters
13	NYCTA	Transit Infrastructure	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	The New Lots Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station	New Lots Avenue station	
14	NYCTA	Transit Infrastructure	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	The Livonia Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.	Livonia Avenue Station	
15	NYCTA	Transit Infrastructure	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	The Junius Street station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station. We're also requesting the construction of a passageway between the "Junius Street" station on the IRT-3 and the "Livonia Avenue" station on the IND-L to enable commuters to transfer between stations without descending to the street to re-enter the transit system.	Junius Street station	
16	NYCTA	Transit Infrastructure	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	The Broadway Junction station has a very high volume of pedestrian traffic because of its connection to 3 train lines and 5 bus lines. The station has a series of stairs that prevent the physically challenged from using this facility. We are requesting that the station be made handicap accessible.	Broadway Junction station	
18	NYCTA	Transit Infrastructure	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	The Atlantic Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.	Atlantic Avenue station on the IND-L	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

Main Issue

Park care and maintenance

The Community Board provided the following explanation for the above issue:

Our playgrounds and parks provide the only recreation for many of our residents who are economically disadvantaged and are unable to travel outside of the community. Several of these parks are located adjacent to public schools where hundreds of children use them on a daily basis during school hours. We need regular maintenance to keep them clean and prevent their deterioration from normal wear and tear. The Brownsville Recreation Center is an indoor facility that is used on a daily basis by hundreds of patrons. Additional maintenance staff is needed to keep the facility clean.

Community District Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

Our playgrounds and parks provide the only recreation for many of our residents who are economically disadvantaged and lack the resources to travel outside of the community to recreation facilities. When people have access to parks, they exercise more. Regular physical activity has been shown to increase health and reduce the risk of a wide range of diseases, including heart disease, hypertension and diabetes which are prevalent in our community. Parks also produce important social and community development benefits. They make inner city neighborhoods like Ocean Hill-Brownsville more livable, they offer recreation opportunities for at-risk youths, low-income children and families. Access to public parks and recreation facilities has been strongly linked to reductions in crime and in particular to reduce juvenile delinquency. Our parks and playgrounds are used by hundreds of children and adults on a daily basis, therefore we need regular maintenance to keep them clean and make repairs to prevent their deterioration from normal wear and tear. Playground Assistants are needed during the summer months to provide structured activities in our parks. The Brownsville Recreation Center is heavily used and is in need of additional recreation and maintenance staff.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Years of use without adequate maintenance has taken its toll on this major recreation facility. The running track is badly deteriorated and is subject to trip hazards. The ball field is more sand than grass. The handball courts and basketball courts need resurfacing. The comfort station also needs renovation. Park needing this work is Betsy Head Park.	Betsy Head Park	
19	DPR	Park facilities and access	Provide a new or expanded parks facility, e.g. recreation center	Betsy Head Memorial Park is being rehabilitated to create an imaginary playground which will attract many small children. A comfort station is needed in the park to provide relief for many small	Betsy Head Memorial Park	

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>children who will be frequenting this park.</i>		
20	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>A comfort station is needed at Powell Street Playground. Construction of a comfort station will also service users of Houston Playground which is located across the street.</i>	<i>Powell Street Playground</i>	
21	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>The Brownsville Recreation Center needs a new roof. Leaks in the roof of the Brownsville Recreation Center are causing structural damage to the building and making much needed recreation space unusable.</i>	<i>Brownsville Recreation Center</i>	
22	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Chester Playground is located adjacent to PS/IS 327. Rehabilitation of the playground equipment and basketball courts are needed.</i>	<i>Chester Playground</i>	
23	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Newport Playground is located adjacent to PS 41 and three housing developments where hundred of children live. Resurfacing of the basketball court and reconstruction of the multi purpose play area will remove hazardous conditions and provide a more user friendly environment.</i>	<i>Newport Playground</i>	
24	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Nehemiah Park and Floyd Paterson Field are located diagonally from each other. Construction of a comfort station at Nehemiah Park will service both Nehemiah Park and Floyd Paterson Field which are heavily used by residents of neighboring housing developments.</i>	<i>Nehemiah Park</i>	
26	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Skateboarding is becoming a very popular sport in our community. Construction of a skateboard ramp at Ocean Hill Playground will provide a safe environment for skaters.</i>	<i>Ocean Hill Playground</i>	
27	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Reconstruction of Floyd Paterson Field with synthetic turf for multi purpose use such as baseball, football, soccer, and cricket will improve the condition of the field and make it more conducive for recreational activities for all ages.</i>	<i>Floyd Paterson Field</i>	

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)
 Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
25	DPR	<i>Street trees and forestry services</i>	<i>Forestry services, including street tree maintenance</i>	<i>Street trees throughout the district are in need of pruning. Tree limbs are covering streetlights and creating a condition conducive to criminal activities.</i>		

4.7. Parks, Cultural and other Community Facilities Needs and Requests

4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming

At this time, the Community Board does not have any high level comments or budget requests for this need category.

4.7.3. Community District Needs and Requests Related to Library Facilities and Programming

The Community Board provided the following high level comments and background on the District's needs:

The Brownsville Public Library Branch is in need of a facelift. A complete facelift is needed to include interior wall painting, new floor tiles, tables, chairs, storage area for equipment, additional computers for use by children and adults, and renovation of the bathrooms.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Library Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
17	BPL	Library facilities, equipment and programs	Create a new, or renovate or upgrade an existing public library	The Brownsville Branch Public Library is in need of a facelift to include interior wall painting, new floor tiles, tables, chairs, storage area for equipment, and additional computers to use by children and adults. The bathrooms also need renovation.	Brownsville Library Branch	

4.7.4. Community District Needs and Requests Related to Community Boards

At this time, the Community Board does not have any high level comments or budget requests for this need category.

5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	HPD	<i>Affordable housing programs</i>	<i>Provide more housing for extremely low and low income households</i>	<i>Land Use, Housing and Economic Development</i>
02	HPD	<i>Affordable housing programs</i>	<i>Provide more housing for medium income households</i>	<i>Land Use, Housing and Economic Development</i>
03	HPD	<i>Affordable housing programs</i>	<i>Expand loan programs for rehabilitation of privately-owned multiple dwelling buildings</i>	<i>Land Use, Housing and Economic Development</i>
04	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Install security cameras or make other safety upgrades</i>	<i>Land Use, Housing and Economic Development</i>
05	NYCHA	<i>Public housing upgrades or renovations</i>	<i>Install recycling facilities at NYCHA developments</i>	<i>Land Use, Housing and Economic Development</i>
06	EDC	<i>Economic development investments</i>	<i>Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</i>	<i>Land Use, Housing and Economic Development</i>
07	DOT	<i>Transportation infrastructure</i>	<i>Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</i>	<i>Transportation</i>
08	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
09	NYCTA	<i>Transit Infrastructure</i>	<i>Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</i>	<i>Transportation</i>
10	NYCTA	<i>Transit Infrastructure</i>	<i>Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</i>	<i>Transportation</i>
11	NYCTA	<i>Transit Infrastructure</i>	<i>Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</i>	<i>Transportation</i>
12	NYCTA	<i>Transit Infrastructure</i>	<i>Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</i>	<i>Transportation</i>
13	NYCTA	<i>Transit Infrastructure</i>	<i>Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</i>	<i>Transportation</i>
14	NYCTA	<i>Transit Infrastructure</i>	<i>Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</i>	<i>Transportation</i>
15	NYCTA	<i>Transit Infrastructure</i>	<i>Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</i>	<i>Transportation</i>
16	NYCTA	<i>Transit Infrastructure</i>	<i>Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</i>	<i>Transportation</i>
17	BPL	<i>Library facilities, equipment and</i>	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Parks, Cultural and other Community Facilities</i>
18	NYCTA	<i>Transit Infrastructure</i>	<i>Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</i>	<i>Transportation</i>

5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
19	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Parks, Cultural and other Community Facilities</i>
20	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Parks, Cultural and other Community Facilities</i>
21	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
22	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
23	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
24	DPR	<i>Park facilities and access</i>	<i>Provide a new or expanded parks facility, e.g. recreation center</i>	<i>Parks, Cultural and other Community Facilities</i>
25	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
26	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a parks facility</i>	<i>Parks, Cultural and other Community Facilities</i>
27	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
28	DOT	<i>Transportation infrastructure</i>	<i>Repair or provide new street lights</i>	<i>Transportation</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	ACS	<i>Child care</i>	<i>Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</i>	<i>Youth, Education and Child Welfare</i>
02	DOE	<i>Educational programs</i>	<i>Assign more teaching staff</i>	<i>Youth, Education and Child Welfare</i>
03	DYCD	<i>After school programs</i>	<i>Provide, expand, or enhance Cornerstone and Beacon programs</i>	<i>Youth, Education and Child Welfare</i>
04	ACS	<i>Foster care and child welfare</i>	<i>Expand options for kinship foster care services</i>	<i>Youth, Education and Child Welfare</i>
05	ACS	<i>Juvenile justice programs and preventive services</i>	<i>Provide, expand, or enhance preventive services</i>	<i>Youth, Education and Child Welfare</i>
06	SBS	<i>Workforce development</i>	<i>Establish a Workforce1 career center</i>	<i>Land Use, Housing and Economic Development</i>
07	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional uniformed officers</i>	<i>Public Safety</i>
08	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional housing police officers</i>	<i>Public Safety</i>
09	DFTA	<i>Senior center programs</i>	<i>Provide additional senior center staffing</i>	<i>Health Care and Human Services</i>
10	DFTA	<i>Senior center programs</i>	<i>Provide additional senior center staffing</i>	<i>Health Care and Human Services</i>
11	DFTA	<i>Senior center programs</i>	<i>Provide additional senior center staffing</i>	<i>Health Care and Human Services</i>
12	DFTA	<i>Services for homebound older adults</i>	<i>Increase transportation services capacity</i>	<i>Health Care and Human Services</i>
13	DFTA	<i>Services for homebound older adults</i>	<i>Enhance home care services</i>	<i>Health Care and Human Services</i>
14	HRA	<i>Services to support low-income New Yorkers</i>	<i>Provide, expand, or enhance educational programs for adults</i>	<i>Health Care and Human Services</i>
15	HRA	<i>Services to support low-income New Yorkers</i>	<i>Enhance cash assistance programs</i>	<i>Health Care and Human Services</i>
16	DHS	<i>Homelessness prevention programs</i>	<i>Expand homelessness prevention programs</i>	<i>Health Care and Human Services</i>
17	DFTA	<i>Services for homebound older adults</i>	<i>Increase home delivered meals capacity</i>	<i>Health Care and Human Services</i>
18	DOHMH	<i>Developmental, mental health and substance abuse prevention programs</i>	<i>Create or promote programs to de-stigmatize mental health problems and encourage treatment</i>	<i>Health Care and Human Services</i>

5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
19	SBS	<i>Commercial district revitalization</i>	<i>Support storefront / facade improvements</i>	<i>Land Use, Housing and Economic Development</i>
20	SBS	<i>Commercial district revitalization</i>	<i>Support storefront / facade improvements</i>	<i>Land Use, Housing and Economic Development</i>
21	DSNY	<i>Garbage collection and recycling</i>	<i>Provide more frequent garbage or recycling pick-up</i>	<i>Core Infrastructure and City Services</i>
22	DEP	<i>Sewage and flooding</i>	<i>Clean catch basins</i>	<i>Core Infrastructure and City Services</i>
23	DOHMH	<i>Healthy life styles programs</i>	<i>Create or promote programs for education and awareness on nutrition, physical activity, etc.</i>	<i>Health Care and Human Services</i>
24	DOHMH	<i>Animal and pest control services</i>	<i>Reduce rat populations</i>	<i>Health Care and Human Services</i>
25	DPR	<i>Street trees and forestry services</i>	<i>Forestry services, including street tree maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>