



Fiscal Year 2017 Statement of Community District Needs and  
Community Board Budget Requests  
for  
Brooklyn Community Board 11

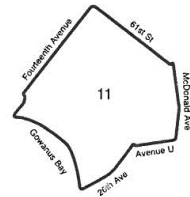
## LETTER FROM THE COMMUNITY BOARD

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WILLIAM R. GUARINELLO  
*Chairman*

**THE CITY OF NEW YORK  
COMMUNITY BOARD No. 11**  
2214 BATH AVENUE  
BROOKLYN, NEW YORK 11214



MARNEE ELIAS-PAVIA  
*District Manager*

### **Brooklyn Community Board No.11 District Needs Statement**

On October 29, 2012, our city faced one of the worst natural disasters in recent memory as Hurricane Sandy hit our city and devastated entire communities and neighborhoods. We have great respect and admiration for the uniformed services, civilians and the countless volunteers who risked their safety for those in need.

Our city is still recovering from Sandy's destruction and is still rebuilding and preparing for future storms and weather events.

Community Board 11 will continue cooperating with the administration in preparing to make our city a stronger and more resilient place to live, work and raise our families.

Community Board 11's District Needs Statement and Budget Priorities for fiscal year 2017 will be recognizing the needs of our community, utilizing both official data driven resources and community input.

Respectfully Submitted,

Marnee Elias-Pavia  
District Manager

William R. Guarinello  
Chairman

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## INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and the Community Board Budget Requests (Budget Requests) are Charter requirements and an integral part of the City's budget process. When developed through informed planning and careful consideration, CD Needs Statements and Budget Requests can play an important role in consultations of community boards with agencies, elected officials and other key stakeholders on a broad range of local planning and budget priorities. These tools also provide a valuable public resource for neighborhood planning and research purposes, and are used by a wide audience seeking information about New York City's diverse communities.

This year, for the first time, community boards electronically submitted a CD Needs Statement combined with their Budget Requests. The goal of these improvements is to simplify preparation of both documents for the community boards and to make the information community boards provide more easily accessible for City agencies and other stakeholders. Simplified and more efficient processes will allow all parties involved in the budget process to consider budget decisions more thoroughly, with better results for all New Yorkers.

This report represents Brooklyn Community Board 11's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2017. This report contains the formatted but otherwise unedited content provided by the Community Board which is displayed in italics.

Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting them into a browser.

## **1. COMMUNITY BOARD INFORMATION**

### **Brooklyn Community Board 11**

Address: *2214 Bath Avenue,*

Phone: *718-266-8800*

Email: *melias-pavia@cb.nyc.gov*

Website: *www.brooklyncb11.org*

Chair: *Mr. William R. Guarinello*

District Manager: *Marnee Elias-Pavia*

#### **Community Board Officers:**

*Mr. Nicholas Miraglia, Officer*

*Mr. Man Wai Lau, Officer*

*Ms. Shirley Fineman, Officer*

*Ms. Laurie Windsor, Officer*

## 2. OVERVIEW OF COMMUNITY DISTRICT

Brooklyn Community Board 11 provided the following overview of their district:

*Community Board 11 encompasses four major neighborhoods: Bensonhurst, Bath Beach, Mapleton and Gravesend. The north, south, east, west limits of 61st Street, Gravesend Bay, 26th Avenue and Avenue U. The most recent data derived from the census and the Furman Center, the population of the community has grown from approximately 150,000 in 1990 to 186,000 in 2013. Accordingly, the population density increased to about 50,000 people per square mile, with some census tracts increasing by as much as 16.8%. Our community is ranked highest citywide for the share of population that lives in racially integrated tracts. The district's demographics are comprised of 48% white, 36% Asian, 14% Hispanic and 1% black. The population is by no means static as evidenced by the ongoing settlement of Asian, Russian, Hispanic and Middle Eastern/North African immigrants. The economic level of the population is best defined as middle class with a considerable blue-collar emphasis. The housing stock consists of one and two family homes with pockets of six-story buildings of 50-60 units, and four and five story walk-ups of 16 to 40 units. Commercially, Community Board 11 is well served, as is all southern Brooklyn by 86th Street. This comparative commercial shopping street running from 14th Avenue to 26th Avenue, are extremely viable. There are few vacancies and rents are high. Additional strong commercial strips serving the district are 18th Avenue, Bay Parkway, Kings Highway, Avenue U and Bath Avenue. With expanded areas of the community included in the Preliminary Flood Insurance Rate Maps, mitigation and resiliency projects are necessary. Storm water and sewer infrastructure upgrades, increased permeability, legislative action to enforce illegal parking pads and curb cuts are a priority for this community. There is a need for coastal protections along the Shore Parkway promenade from Bay Parkway to Bay 8th Street, to protect the Belt Parkway and upland from wave action and tidal protection. The Capital and Expense priorities submitted for Fiscal Year 2016, were carefully targeted to meet the needs of the entire community. Planning for Fiscal Year 2017 will continue the board's efforts to get adequate governmental assistance for all of Community Board 11.*

### 3. MAIN ISSUES

As part of this year's process, community boards were asked to select from a list the three most pressing issues facing their district. Brooklyn Community Board 11 identified the following three issues:

- *Quality of life issues and neighborhood preservation*
- *Street conditions*
- *Street flooding*

Brooklyn Community Board 11 provided the following explanation for their choices:

*Street Conditions* Over the past fiscal years, we have seen extreme weather, from Hurricane Sandy to record setting blizzards, all of which have taken a toll on our streets and infrastructure. The Department of Transportation has prioritized many streets in our district, which are in need of capital improvements. High priority should be given to the inclusion of streets surveyed by this Department. As our priorities reflect, numerous locations have been referred by the Department of Transportation to the Department of Environmental Protection for action. These locations should be classified as capital projects. Over the past fiscal years, sewer reconstruction projects have only been conducted under emergency reconstruction projects. The board has identified roadways that are sinking, hummocked and have had numerous reoccurring cave-ins. To date, no plans have been submitted to address the defects. DEP needs an implemented capital plan in order to coordinate projects, address the aging infrastructure, and prevent massive sinkholes.

*Neighborhood Preservation* With a growing population of approximately 30,000 residents in the past 20 years, the community needs additional resources allocated for city services in all service and program areas. There is a need for additional manpower and equipment for the 62nd Precinct and the Department of Sanitation. Headcounts have remained flat as quality of life complaints and requests for non-emergency calls have risen. Illegal building conversion and illegal curb cut complaints continue to be the top complaint the board receives. The Department of Buildings needs additional allocations and legislative tools to address these complaints and ensure the safety of our first responders and residents.

*Flooding* With the proliferation of illegal curb cuts and parking pads and the addition of properties that fall within the 100-year flood plain, efforts need to be undertaken to increase permeability to absorb storm water. Areas on the southern district boundary are experiencing new flooding.

#### 4. SUMMARY OF COMMUNITY DISTRICT NEEDS AND COMMUNITY BOARD BUDGET REQUESTS

Community Boards were asked to identify their district's needs related to the following seven policy areas:

- Health Care and Human Services;
- Youth, Education and Child Welfare;
- Public Safety;
- Core Infrastructure and City Services;
- Land Use, Housing and Economic Development;
- Transportation; and
- Parks, Cultural and other Community Facilities.

Based on the needs identified, community boards then had the opportunity to make budget requests to address these needs.

The following sections describe the specific needs and budget requests of Brooklyn Community Board 11 for FY 2017.

##### 4.1. Health Care and Human Services Needs and Requests

###### Main Issue

###### *New or renovated health facilities*

The Community Board provided the following explanation for the above issue:

*Community Board 11 is in need of an ambulatory health care facility. Long distances hamper the older population from easy access to Coney Island, Lutheran and Maimonides Hospitals; existing emergency rooms are over capacity. It is vital that healthcare be made more accessible by having an outreach clinic within Community Board 11. A Naturally Recurring Retirement Community is designated within the district. It is vital that adequate assistance is given to the board through programs administered by the Department of Housing Preservation and Development, particularly Article 8A loans and increased community development funding for housing programs. Additionally, the Department should work closely with housing groups in our area.*

###### Community District Needs and Requests

###### **4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming**

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Health Care Facilities and Programming (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
21	HHC	Health care facilities	Other health care facilities requests	Electrophysiological Laboratory - Cardiac electrophysiology (EP) is the technique used to diagnose and treat the electrical	Coney Island Hospital	



#### 4.1. Health Care and Human Services Needs and Requests

##### 4.1.1. Community District Needs and Requests Related to Health Care Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
				<i>activities of the heart. EP studies are performed to assess complex arrhythmias, elucidate symptoms, evaluate abnormal electrocardiograms, assess risk of developing arrhythmias in the future, and design treatment. Therapeutic modalities include antiarrhythmic drug therapy and implantation of pacemakers and automatic implantable cardioverter-defibrillators (AICD). Coney Island Hospital.</i>		
22	HHC	<i>Health care facilities</i>	<i>Other health care facilities requests</i>	<i>Replace Bronchoscope - Bronchoscopy is an endoscopic technique of visualising the inside of the airways for diagnostic and therapeutic purposes. Coney Island Hospital.</i>	<i>Coney Island Hospital</i>	
24	HHC	<i>Health care facilities</i>	<i>Other health care facilities requests</i>	<i>Replace Holmium: YAG Laser for urology services. Coney Island Hospital.</i>	<i>Coney Island Hospital</i>	

Expense Requests related to Health Care Facilities and Programming (as provided by the Community Board)  
 Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
14	DOHMH	<i>Animal and pest control services</i>	<i>Reduce rat populations</i>	<i>There has been an increase in the amount of rat sightings being reported within the district. The board has done extensive outreach, education and made recommendations to reduce garbage and food availability; there is still a need for increased funding for inspection services and abatement.</i>		
16	DOHMH	<i>Programs to address other public health issues</i>	<i>Promote Quit Smoking Programs</i>	<i>In recent years the smoking rates have declined citywide due to outreach, education and support; however there is still a need in our community to further these reductions. According to the Department of Health the smoking rate is at 20.1%, ranking in the top 3 citywide.</i>		

#### 4.1. Health Care and Human Services Needs and Requests

##### 4.1.2. Community District Needs and Requests Related to Facilities and Programming for Older New Yorkers

The Community Board provided the following high level comments and background on the District's needs:

*Increased funding for Senior Services* There is a need to provide increased services to our older residents, which have been diminished by budgetary constraints. According to the Department of City Planning our older population in New York City will increase by 40 percent to more than 1.4 million people between now and 2040. Support services should be increased to reflect this growing population.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Facilities and Programming for Older New Yorkers (as provided by the Community Board) Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
29	DFTA	Senior center programs	Other senior center program requests	Increase funding for senior services.		

##### 4.1.3. Community District Needs and Requests Related to Facilities and Services for the Homeless

At this time, the Community Board does not have any high level comments or budget requests for this need category.

##### 4.1.4. Community District Needs and Requests Related to Services and Programming for Low-Income and Vulnerable New Yorkers

At this time, the Community Board does not have any high level comments or budget requests for this need category.

## 4.2. Youth, Education and Child Welfare Needs and Requests

### Main Issue

*Support services for special needs youth (disabled, immigrant, non-English proficient, etc.)*

The Community Board provided the following explanation for the above issue:

*Community Board 11 supports a variety of programs for youth; including community based counseling, recreational, tutoring and cultural programs. However, the existing needs in our community far exceed the services available. Due to the many problems faced by our youth and the lower socioeconomic character of our community today, increased services are need in all of the above-mentioned categories. Additional needs, which must be addressed, are free/low cost daycare programs, job opportunities for youths, summer programs/day camps at a reasonable cost, and, due to the growing immigrant population, special programs for immigrant youth.*

### Community District Needs and Requests

#### **4.2.1. Community District Needs and Requests Related to Educational Facilities and Programs**

At this time, the Community Board does not have any high level comments or budget requests for this need category.

#### **4.2.2. Community District Needs and Requests Related to Services for Children and Child Welfare**

At this time, the Community Board does not have any high level comments or budget requests for this need category.

#### **4.2.3. Community District Needs and Requests Related to Youth and Community Services and Programs**

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Youth and Community Services and Programs (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
27	DYCD	Youth Services	Program Funding	Increase funding for youth programs within Community Board 11.		

### 4.3. Public Safety Needs and Requests

#### Main Issue

*Quality of Life issues continue to be a top priority for Community Board 11. The Police Department is the enforcement arm of regulatory agencies.*

The Community Board provided the following explanation for the above issue:

*According to the State of New York City's Housing and Neighborhoods in 2014, the serious crime rate was 7.1 per 1,000 residents, making Bensonhurst one of the safest communities citywide. However, quality of life complaints remain high. The 62nd Precinct, to date, has already received 4,412 non-emergency service requests via the 311 system.*

#### Community District Needs and Requests

##### **4.3.1. Community District Needs and Requests Related to Policing and Crime**

The Community Board provided the following high level comments and background on the District's needs:

*As previously stated, according to NYU Furman Center's, State of New York City's Housing and Neighborhoods in 2014, the serious crime rate was 7.1 per 1,000 residents, making Bensonhurst one of the safest communities citywide. While we applaud, the men and women of the 62nd Precinct for the work that they do to keep our community safe, quality of life complaints remain high. The 62nd Precinct, from January 1, 2015 to date, has already received 4,412 non-emergency service requests via the 311 system, and in calendar year 2014 there were approximately 60,000 emergency calls. From Fiscal Year 2013 through Fiscal Year 2016, the allocation for the local service district maintained an appropriation of 194 fulltime positions. There is a need for increased manpower so that patrol services can adequately handle emergency calls and non-emergency calls for service. It should be pointed out that at times only three radio cars patrol our approximately one hundred miles of streets with an estimated 187,000 people. Our district is the second highest populated precinct in the borough and eight citywide. Over the past several years, area residents have ongoing concern regarding the proliferation of trucks and large tractor-trailers traversing through the community. While legislation has been enacted to increase the penalties to truckers that travel off the designated truck route, additional enforcement personnel are needed to ensure compliance.*

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=819C95DD-7DB4-4308-AB7F-129A44A2A51C>

#### *NYPD 62nd Precinct 311 Service Requests*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Policing and Crime (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
16	NYPD	NYPD facilities and equipment	Provide surveillance cameras	Request to purchase and install rooftop cameras and lighting for the 62nd Precinct to enhance security for the precinct and surrounding area.	62nd Precinct Station House 1925 Bath Avenue	

Expense Requests related to Policing and Crime (as provided by the Community Board)

### 4.3. Public Safety Needs and Requests

#### 4.3.1. Community District Needs and Requests Related to Policing and Crime

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	NYPD	<i>NYPD facilities and equipment</i>	<i>Other NYPD facilities and equipment requests</i>	<i>Allocate funding for bulletproof vests and flashlights for the 62nd Precinct.</i>	62nd Precinct	
04	NYPD	<i>NYPD staff and training resources</i>	<i>Provide resources to train officers, e.g. in community policing</i>	<i>The Police Department is the enforcement arm of some regulatory agencies. Many of the quality of life complaints, as it relates to general vending, mobile food vending, restricted streets, and oversized stoopline stands are codified by the Rules of the City of New York and the Administrative Code. Additional training is needed to address and recognize these conditions.</i>		
10	NYPD	<i>NYPD programs</i>	<i>Other NYPD programs requests</i>	<i>Additional funding is requested to enhance truck enforcement. Presently the truck enforcement unit is understaffed and cannot address the increased amount of truck traffic on our streets.</i>		
21	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional uniformed officers</i>	<i>From Fiscal Year 2013 through Fiscal Year 2016, the allocation for the local service district maintained an appropriation of 194 full-time positions. There is a need for increased manpower so that patrol services can adequately handle the approximately 60,000 emergency calls and non-emergency calls for service.</i>		

### 4.3. Public Safety Needs and Requests

#### 4.3.2. Community District Needs and Requests Related to Emergency Services

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Emergency Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
25	FDNY	FDNY facilities and equipment	Provide new emergency vehicles, such as fire trucks or ambulances	Purchase new Major Emergency Response Vehicle		

Expense Requests related to Emergency Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
24	FDNY	FDNY programs and staffing	Expand funding for fire prevention and life safety initiatives	Allocate funding for Fire Safety Education and Outreach		
30	FDNY	FDNY Programs	Increase Funding for CPR Unit	Increase funding for the CPR Unit to be able to increase the amount of city residents trained in bystander CPR and improve cardiac survival rates.		
31	FDNY	FDNY programs and staffing	Provide more firefighters or EMS workers	Allocate additional funding to hire an additional 36 Fire Marshals to help reduce overtime costs and greatly improve their ability to investigate cases referred to the Bureau of Fire Investigation.		

#### 4.4. Core Infrastructure and City Services Needs and Requests

##### Main Issue

##### *Cleanliness/trash collection*

The Community Board provided the following explanation for the above issue:

*While all categories listed above are high priorities to this community, issues relating to street cleanliness are the most common, recurring concerns that we face. There is a need for additional personnel and equipment, specifically to handle cleaning activities. Too often on alternate side of the street cleaning days, no sweeper appears due to mechanical failure. There is also a need for an increase in Sanitation Enforcement agents to address the illegal posting of signs on public structures and the improper use of corner litter baskets. The placement of commercial and residential refuse in and alongside these baskets is a blight on our community. Additionally, there is an increase in the amount of improper disposal and dumping on our commercial corridors.*

##### Community District Needs and Requests

##### **4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection**

The Community Board provided the following high level comments and background on the District's needs:

*Over the past fiscal years, we have seen extreme weather, from Hurricane Sandy to record setting blizzards, all of which have taken a toll on our streets and infrastructure. The board has identified roadways that are sinking, hummocked and have had numerous reoccurring cave-ins. To date, no plans have been submitted to address the defects. DEP needs an implemented capital plan in order to coordinate projects, address the aging infrastructure, and prevent massive sinkholes. Numerous locations have been referred by the Department of Transportation to the Department of Environmental Protection for action. These locations should be classified as capital projects. Over the past fiscal years, sewer reconstruction projects have only been conducted under emergency reconstruction projects. Our community has seen a proliferation of illegal curb cuts, as well as the removal of front yard gardens to create concrete parking pads. Many of these locations received violations from the Department of Buildings, could never be legalized and are contrary to the Streetscape Preservation zoning text. While this could be viewed as a Department of Buildings issue, we believe this is an issue of resiliency and sustainability. With areas of the community now located in the special flood hazard areas efforts need to be made to increase permeability, divert storm water from our sewer system and help reduce discharges from the combined sewer outfalls.*

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=3C859C8E-7664-4F17-9FBE-FCAD3E478F1C>

##### *Removal of Permeable Surfaces and Sewer Defects*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Water, Sewers and Environmental Protection (as provided by the Community Board) Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DEP	Sewage and flooding	Build new or expand wastewater treatment or	Fund study to determine the feasibility of installing a tidal gate at the 17th Avenue combined sewer outfall to prevent discharge and washout of sewage into	17th Avenue Combined Sewer Outfall	



#### 4.4. Core Infrastructure and City Services Needs and Requests

##### 4.4.1. Community District Needs and Requests Related to Water, Sewers and Environmental Protection

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
			<i>water pollution control facilities</i>	<i>Gravesend Bay. The 17th Avenue combined sewer outfall has dry weather discharges of sewage into Gravesend Bay. It has been suggested that this is due to washout of the pipe due to tidal action. A tidal gate would prevent these occurrences and the associated smell of sewage in the community.</i>		
05	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair sanitary sewers</i>	<i>Study and planning to reconstruct Shore Parkway from 21st Avenue to Bay 8th Street. This segment of the roadway has cave-ins along the sewer-line in the center roadway. While televising has been completed, planning needs to be initiated to address flooding, drainage and roadway integrity.</i>	<i>Shore Parkway 21st Avenue Bay 8th Street</i>	
06	DEP	<i>Sewage and flooding</i>	<i>Provide new or expand green infrastructure, e.g. greenbelts, bio swales</i>	<i>Our community especially along the southern portion of the district is prone to stormwater flooding. In order to reduce street flooding green technology should be introduced in these areas. This would divert storm water from our sewer system and reduce CSO discharges.</i>		
08	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair sanitary sewers</i>	<i>20th Avenue between Bath Avenue and 86th Street, has multiple cave-ins, raised manholes and the center of the roadway is depressed. The Department of Transportation has responded and has referred the location to DEP for action. To date no repairs have been made.</i>	<i>20th Avenue 86th Street Bath Avenue</i>	
09	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>The area bounded by Shore Parkway to Benson Avenue and Bay Parkway to 26th Avenue, following Hurricane Sandy has experienced street flooding during heavy rains. A study should be initiated to determine the cause of this new issue.</i>	<i>Bay Parkway to the west, 26th Avenue to the east, Shore Parkway to the south and Benson Avenue to the north.</i>	



## 4.4. Core Infrastructure and City Services Needs and Requests

### 4.4.2. Community District Needs and Requests Related to Sanitation Services

The Community Board provided the following high level comments and background on the District's needs:

*With increased population and development, there is a need for additional sanitation personnel and equipment, specifically in the area of the delivery of cleaning activities. There has been a rise in illegal drops offs, illegal posting, and litter. There is a need for increased litter basket service and motorized litter patrol to address street cleanliness. One of the challenges that this community faces relates to the Scorecard/Street Cleanliness Rating Program. Community Board 11 generally rates very high on acceptably clean streets and sidewalks; however dirty sidewalks and streets are a top complaint received especially along the commercial corridors. There is also a need for an increase in Sanitation Police/Enforcement Agents to address the illegal posting on public structures, the improper use of corner litter baskets and illegal drop-offs.*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
17	DSNY	Garbage collection and recycling infrastructure	Maintain replacement cycle for trucks and equipment	New mechanical brooms are needed to replace the aging equipment within the fleet. Often streets are not cleaned due to mechanical failure.		

Expense Requests related to Sanitation Services (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	DSNY	Street and lot cleaning	Provide more frequent litter basket collection	Funding for additional basket truck collection on commercial strips within Community Board 11. One collection is not enough to address the overflowing baskets on our commercial strips.	Commercial corridors within the confines of Community Board 11.	
05	DSNY	Snow removal	Improve snow removal	Allocate an additional salt spreader for the Belt Parkway. Currently the allocation of spreaders provides one for each section. The Belt Parkway should have a dedicated salt spreader that is not from BK 11's allotment.	Belt Parkway from Cropsey Avenue to 69th Street	
11	DSNY	Garbage collection and recycling	Other garbage collection and recycling requests	Assign additional personnel for motorized litter patrols to address litter and drop-offs within the district.		
12	DSNY	Street and lot cleaning	Provide more frequent litter basket collection	Allocate funding for dedicated basket truck on day-line for DSNY. This would insure that the commercial corridors would be serviced daily in the early morning hours and prevent overflow.	The commercial corridors within the confines of Community Board 11.	
13	DSNY	Sanitation	Increase	Our community has been bombarded with		

#### 4.4. Core Infrastructure and City Services Needs and Requests

##### 4.4.2. Community District Needs and Requests Related to Sanitation Services

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
		<i>Enforcement</i>	<i>enforcement of illegal posting laws</i>	<i>illegally posted "moving" signs and "cash for cars" advertisements throughout this district. Many poles are plastered with old tape and torn off fliers are often littered in the streets.</i>		
17	DSNY	<i>Street and lot cleaning</i>	<i>Other cleaning requests</i>	<i>Allocate funding for dedicated 12AM - 8AM broom Our community has commercial and manufacturing areas that have overnight street cleaning regulations. The dedicated broom would provide cleaning services on a daily basis and could provide additional cleaning service to the commercial</i>	<i>The manufacturing and commercial areas within Community Board 11.</i>	
19	DSNY	<i>Supervisory Personnel</i>	<i>Additional Supervisory Personnel</i>	<i>Supervisory personnel in each cleaning section would oversee street cleaning operations on a daily basis, enforce the street cleaning regulations, and develop relationships with the business community to ensure education and compliance with cleaning regulations.</i>		
23	DSNY	<i>Sanitation Enforcement</i>	<i>Other enforcement requests</i>	<i>Allocate Funding for Additional Sanitation Enforcement. Additional enforcement agents are needed to address illegal dumping and/or drop offs, improve ability to conduct surveillance and apprehend those illegally dumping, and would ensure that there is adequate coverage to enforce residential and commercial routing times.</i>		

## 4.5. Land Use, Housing and Economic Development Needs and Requests

### Main Issue

*Zoning review and enforcement, and code enforcement*

The Community Board provided the following explanation for the above issue:

*There has been an increase in the number of illegal activities, such as non-approved construction, building alterations, and zoning violations. Our community has thousands of complaints for illegal basement apartments and SRO's. This type of building activity and use is a safety issue for the residents who reside in illegally occupied housing and for first responders.*

### Community District Needs and Requests

#### 4.5.1. Community District Needs and Requests Related to Land Use

The Community Board provided the following high level comments and background on the District's needs:

*There has been an increase in the number of illegal activities, such as non-approved construction, building alterations, illegal curb cuts, and the creation of front yard parking pads and zoning violations. Our community over the past few years has numerous complaints for illegal conversions and SRO's. This type of building activity and use is a safety issue for the residents who reside in illegally occupied housing and for emergency responders. With increased population and density and plans for new development a study should be initiated to determine how much additional development can be supported by existing infrastructure. The Department of Buildings needs increased enforcement authority. Inspectors responding to illegal conversion complaints are denied access and the complaints are closed after two attempts. In addition, there needs to be additional authority as it relates to illegal curb cuts and parking pads. While many locations have received violations, there is no mechanism to enforce compliance. This is not just a quality of life issue it is one of sustainability. The removal of front yards and green space limits our storm water absorption. Community Board 11 supports the city making restoration of illegal curb cuts and billing the property owner, similar to the Department of Transportation's Sidewalk Program.*

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=D09B99D7-9B4F-4099-A547-4C9033612C9D>

*Curb cut complaints via 311*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Expense Requests related to Land Use (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
18	DCP	Zoning and land use	Other zoning and land use requests	Initiate study to determine if infrastructure can support increased development within CB 11. With increased development and population, data is needed to determine if our infrastructure can support additional population growth.		
Priority	Agency	Need	Request	Request Explanation	Location	Supporters
09	DOB	Building code and zoning	Address illegal conversions	The illegal use of buildings and zoning infractions are increasing in violation of		

## 4.5. Land Use, Housing and Economic Development Needs and Requests

### 4.5.1. Community District Needs and Requests Related to Land Use

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
		enforcement	and uses of buildings	building and fire codes. Inspections and follow-ups are needed to curtail these activities. Additional Inspectors should be hired and trained so that buildings can be inspected on a regular basis.		

### 4.5.2. Community District Needs and Requests Related to Housing Needs and Programming

The Community Board provided the following high level comments and background on the District's needs:

*Community Board 11 is home to a large population of older adults. A portion of our district has been designated a Naturally Occurring Retirement Community (NORC). It is vital that adequate assistance be given to the Board through programs administered by the Department of Housing Preservation and Development, particularly Article 8A loans in addition to an increase in community development funding for housing programs.*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
14	HPD	Affordable housing programs	Expand loan programs for rehabilitation of privately-owned multiple dwelling buildings	Increase Community Development Funding for Housing Programs. Housing stock in area has deteriorated. To keep landlords from abandoning buildings, funding is needed for loans to rehabilitate their properties.		

Expense Requests related to Housing Needs and Programming (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
08	HPD	Housing oversight and emergency programs	Expand tenant protection programs	Allocate funding for HPD Housing Litigation. Housing Litigators bring non conforming landlords to court to advocate on behalf of tenants.		
20	HPD	Housing oversight and emergency programs	Expand programs for housing inspections to correct code violations	Allocate additional funding for H.P.D. Code Enforcers. Funding is needed for additional personnel to inspect citizen complaints.		

## 4.5. Land Use, Housing and Economic Development Needs and Requests

### 4.5.3. Community District Needs and Requests Related to Economic Development

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
18	EDC	<i>Economic development investments</i>	<i>Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</i>	<i>New Utrecht Avenue within the confines of Community Board 11 is a wholly commercially zoned corridor located under the elevated train. This segment is in need of reconstruction, which includes additional lighting and resurfacing of the existing cement roadway, which is in poor condition.</i>	<i>New Utrecht Avenue 86th Street 61 Street</i>	
20	EDC	<i>Economic development investments</i>	<i>Invest in piers or other capital projects to improve access to the waterfront</i>	<i>Initiate study for ferry service from the Bay Parkway Landing. With increased development along the waterfront of CB 11 and neighboring waterfront communities, a study should be initiated to provide alternative transportation modes. Ferry service could provide alternative transportation service especially during emergencies, to provide economic development opportunities, reduce congestion on our roadways and provide recreational access to our waterfront.</i>	<i>Bay Parkway Landing</i>	

Expense Requests related to Economic Development (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
15	EDC	<i>Economic development investments</i>	<i>Expand graffiti removal services on private sites</i>	<i>Graffiti removal services should be expanded to preserve our commercial corridors and maintain property values in our community.</i>		
Priority	Agency	Need	Request	Request Explanation	Location	Supporters
22	SBS	<i>Commercial district revitalization</i>	<i>Support merchant organizing</i>	<i>Community Board 11 has several strong commercial corridors with no formal merchant's association or BID. There are many programmatic opportunities available for organized merchants.</i>		

## 4.6. Transportation Needs and Requests

### Main Issue

#### *Roadway maintenance*

The Community Board provided the following explanation for the above issue:

*Over the past few years, the weather has taken a toll on our streets. While the Department of Transportation has recently resurfaced many streets throughout the district, there is still a need for additional streets to be resurfaced. In addition to weather related issues, many streets have had multiple street openings for utility work. Many of these locations do not wear as well as the roadway and the openings deteriorate. Along many of our commercial corridors the streets have hummocked especially near bus stops. Additional repairs are needed to make the street safer for all users of the roadway.*

### Community District Needs and Requests

#### **4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure**

At this time, the Community Board does not have any high level comments for this need category.

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
04	DOT	Transportation infrastructure	Upgrade or create new greenways	The Shore Parkway Greenway from Bensonhurst Park to Bay 8th Street on the Belt Parkway side is not protected by guardrails. A fairly new issue that has arisen is the parking of motor vehicles on the grassy areas. Users of the greenway and the planted areas should be protected from motor vehicle access.	Shore Parkway Greenway from Bensonhurst Park to Bay 8th Street.	
07	DOT	Transportation infrastructure	Reconstruct streets	Bay Parkway between Cropsey and Bath Avenues, is a high trafficked area, which is severely depressed and hummocked. Repairs are needed to address existing conditions.	Bay Parkway Bath Avenue Cropsey Avenue	
10	DOT	Transportation infrastructure	Other transportation infrastructure requests	Street name signs and alternate side parking signs throughout the district are faded and illegible. Funding should be provided for replacement signs.		
13	DOT	Transportation infrastructure	Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads	The sidewalk area along the perimeter of Bath Beach Park is in need of sidewalk replacement. There are areas that are broken and crumbling that are in need of repair.	Bath Beach Park	
15	DOT	Transportation infrastructure	Repair or construct new	At many locations the bus pads are hummocked and ridges and in need of	Cropsey Avenue, 65th	



## 4.6. Transportation Needs and Requests

### 4.6.1. Community District Needs and Requests Related to Traffic and Transportation Infrastructure

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
			<i>sidewalks, curbs, medians, pedestrian ramps or bus pads</i>	<i>repair. Especially along Cropsey Avenue, 65th Street and 18th Avenue.</i>	<i>Street and 18th Avenue within the confines of Community Board 11.</i>	
19	DOT	<i>Transportation infrastructure</i>	<i>Other transportation infrastructure requests</i>	<i>Relocate eastbound Belt Parkway entrance from Bay Parkway easterly. With increased population and vehicular traffic, planning needs to be initiated to allow access to east bound Belt Parkway. Presently, vehicles cannot enter the eastbound Belt Parkway upon exiting the shopping centers on Shore Parkway. This may also address congestion at the Bay Parkway two left turn lanes onto Shore Parkway.</i>		
23	DOT	<i>Transportation infrastructure</i>	<i>Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</i>	<i>Fund citywide concrete programming for curbing.</i>		

Expense Requests related to Traffic and Transportation Infrastructure (as provided by the Community Board)

Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
25	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Allocate additional funding for the milling and resurfacing program.</i>		
26	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Allocate additional funding for the night resurfacing program</i>		
28	DOT	<i>Transportation infrastructure</i>	<i>Other transportation infrastructure requests</i>	<i>Allocate funding for additional cleaning personnel for arterial highways.</i>		

### 4.6.2. Community District Needs and Requests Related to Transit Services

At this time, the Community Board does not have any high level comments or budget requests for this need category.

## 4.7. Parks, Cultural and other Community Facilities Needs and Requests

### Main Issue

#### *Quality of parks and park facilities*

The Community Board provided the following explanation for the above issue:

*During past fiscal years we saw the renovation of four of our local parks, Seth Low Park, Milestone Park that includes Garibaldi Park and Satellite Park. These four rehabilitation projects have significantly enhanced our community. Bensonhurst Park including the promenade are in need of capital improvements. Both are in need of new equipment and surfaces. With only 45% of residential units within 1/4 mile of a park, our existing parks are heavily used.*

### Community District Needs and Requests

#### **4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming**

The Community Board provided the following high level comments and background on the District's needs:

*During past fiscal years we saw the renovation of four of our local parks, Seth Low Park, Milestone Park that includes Garibaldi Park and Satellite Park. These four rehabilitation projects have significantly enhanced our community. Bensonhurst Park including the promenade are in need of capital improvements. Both are in need of new equipment and surfaces. With only 45% of residential units within 1/4 mile of a park, our existing parks are heavily used. Community Board 11 supports the reconstruction and rehabilitation of the Shore Parkway Promenade from Bay 8th Street through Bay Parkway. This section of the promenade is in need of mitigation and resiliency efforts to protect the Belt Parkway, residential properties, businesses, and infrastructure from future storms. The parkway itself needs to be protected from storm surge and wave action so that first responders and military can move people and goods during an emergency.*

Supporting materials that were provided by the Community Board can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=5027FE62-6EE8-49D2-9998-F12C2444DD58>

*potential measures along belt*

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=D473507B-15EB-40FD-A3FB-DCCE5FF902A4>

*Belt Parkway Berm*

The Community Board submitted the following budget requests:

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Capital Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)

Priority numbers apply to capital budget requests from all policy areas. A complete list of capital budget requests by this Board sorted by priority can be found in Section 5.1. of this document. CS in the priority column indicates the Board's Continued Support for a fully or partially funded project.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
01	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Initiate study and planning for long term coastal protections due to tidal surge and wave action on the Shore Parkway Promenade from Bay 8th Street across Bay Parkway This area from Bay Parkway to Bay 8th Street floods during high tides and storms. Infrastructure needs to be protected as well as evacuation routes.	Shore Parkway Promenade from Bay Parkway to Bay 8th Street	



## 4.7. Parks, Cultural and other Community Facilities Needs and Requests

### 4.7.1. Community District Needs and Requests Related to Parks and Recreational Facilities and Programming

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
02	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Initiate study and planning of the open space along the Belt Parkway from Bay Parkway to Bay 8th Street to mitigate storm surge and be more resilient in order to protect infrastructure and property. The open space along the Belt Parkway should be utilized to absorb seawater to protect infrastructure and property. Currently the open space consists of dead grass and dirt. Native plantings and progressive planning would increase absorption and improve resiliency.	Grassy Area of Shore Parkway Promenade between Bay Parkway and Bay 8th Street, on grassy area between	
11	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Bensonhurst Park is in need of reconstruction. This park, which is heavily utilized, is in need of new equipment and paved surfaces. This park has not received any upgrades. Currently there is no running water in the fountains, benches are broken and fences are in disrepair.	Bensonhurst Park	
12	DPR	Park facilities and access	Reconstruct or upgrade a park or playground	Bath Beach Park including the basketball and handball courts are in need of capital improvements. The handball and basketball courts are in terrible disrepair. The bocce court area has been closed to the public and should be redesigned into a usable area.	Bath Beach Park	

Expense Requests related to Parks and Recreational Facilities and Programming (as provided by the Community Board)  
 Priority numbers apply to expense budget requests from all policy areas. A complete list of expense budget requests by this Board sorted by priority can be found in Section 5.2. of this document.

Priority	Agency	Need	Request	Request Explanation	Location	Supporters
03	DPR	Street trees and forestry services	Forestry services, including street tree maintenance	Improve Forestry Operations. Assign additional pruners and climbers borough-wide. While the trees are dying, manpower needed to care for our trees has diminished. The Board recommends that either additional manpower be hired or contractors should make the necessary repairs.		
06	DPR	Park maintenance and safety	Enhance park safety through more security staff (police or parks enforcement)	Allocate Funding for Park Enforcement Police. Additional Park Enforcement Patrol officers are needed for parks within Community Board 11.		
07	DPR	Park maintenance and safety	Improve trash removal and cleanliness	Assign Additional Maintenance and Recreation Workers. The parks in Community Board 11 are fully utilized and additional maintenance and recreation workers are needed to address increased trash and litter.		

#### **4.7. Parks, Cultural and other Community Facilities Needs and Requests**

##### **4.7.2. Community District Needs and Requests Related to Cultural and other Community Facilities and Programming**

At this time, the Community Board does not have any high level comments or budget requests for this need category.

##### **4.7.3. Community District Needs and Requests Related to Library Facilities and Programming**

At this time, the Community Board does not have any high level comments or budget requests for this need category.

##### **4.7.4. Community District Needs and Requests Related to Community Boards**

At this time, the Community Board does not have any high level comments or budget requests for this need category.

## 5. SUMMARY TABLES OF ALL PRIORITIZED BUDGET REQUESTS

### 5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
01	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
02	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
03	DEP	<i>Sewage and flooding</i>	<i>Build new or expand wastewater treatment or water pollution control facilities</i>	<i>Core Infrastructure and City Services</i>
04	DOT	<i>Transportation infrastructure</i>	<i>Upgrade or create new greenways</i>	<i>Transportation</i>
05	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair sanitary sewers</i>	<i>Core Infrastructure and City Services</i>
06	DEP	<i>Sewage and flooding</i>	<i>Provide new or expand green infrastructure, e.g. greenbelts, bio swales</i>	<i>Core Infrastructure and City Services</i>
07	DOT	<i>Transportation infrastructure</i>	<i>Reconstruct streets</i>	<i>Transportation</i>
08	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair sanitary sewers</i>	<i>Core Infrastructure and City Services</i>
09	DEP	<i>Sewage and flooding</i>	<i>Build new, expand or repair storm sewers</i>	<i>Core Infrastructure and City Services</i>
10	DOT	<i>Transportation infrastructure</i>	<i>Other transportation infrastructure requests</i>	<i>Transportation</i>
11	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
12	DPR	<i>Park facilities and access</i>	<i>Reconstruct or upgrade a park or playground</i>	<i>Parks, Cultural and other Community Facilities</i>
13	DOT	<i>Transportation infrastructure</i>	<i>Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</i>	<i>Transportation</i>
14	HPD	<i>Affordable housing programs</i>	<i>Expand loan programs for rehabilitation of privately-owned multiple dwelling buildings</i>	<i>Land Use, Housing and Economic Development</i>
15	DOT	<i>Transportation infrastructure</i>	<i>Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</i>	<i>Transportation</i>
16	NYPD	<i>NYPD facilities and equipment</i>	<i>Provide surveillance cameras</i>	<i>Public Safety</i>
17	DSNY	<i>Garbage collection and recycling infrastructure</i>	<i>Maintain replacement cycle for trucks and equipment</i>	<i>Core Infrastructure and City Services</i>
18	EDC	<i>Economic development investments</i>	<i>Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</i>	<i>Land Use, Housing and Economic Development</i>

### 5.1. Table of All Capital Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No. / Continued Support (CS)	Agency	Need	Request	Policy Area
19	DOT	<i>Transportation infrastructure</i>	<i>Other transportation infrastructure requests</i>	<i>Transportation</i>
20	EDC	<i>Economic development investments</i>	<i>Invest in piers or other capital projects to improve access to the waterfront</i>	<i>Land Use, Housing and Economic Development</i>
21	HHC	<i>Health care facilities</i>	<i>Other health care facilities requests</i>	<i>Health Care and Human Services</i>
22	HHC	<i>Health care facilities</i>	<i>Other health care facilities requests</i>	<i>Health Care and Human Services</i>
23	DOT	<i>Transportation infrastructure</i>	<i>Repair or construct new sidewalks, curbs, medians, pedestrian ramps or bus pads</i>	<i>Transportation</i>
24	HHC	<i>Health care facilities</i>	<i>Other health care facilities requests</i>	<i>Health Care and Human Services</i>
25	FDNY	<i>FDNY facilities and equipment</i>	<i>Provide new emergency vehicles, such as fire trucks or ambulances</i>	<i>Public Safety</i>

## 5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
01	NYPD	<i>NYPD facilities and equipment</i>	<i>Other NYPD facilities and equipment requests</i>	<i>Public Safety</i>
02	DSNY	<i>Street and lot cleaning</i>	<i>Provide more frequent litter basket collection</i>	<i>Core Infrastructure and City Services</i>
03	DPR	<i>Street trees and forestry services</i>	<i>Forestry services, including street tree maintenance</i>	<i>Parks, Cultural and other Community Facilities</i>
04	NYPD	<i>NYPD staff and training resources</i>	<i>Provide resources to train officers, e.g. in community policing</i>	<i>Public Safety</i>
05	DSNY	<i>Snow removal</i>	<i>Improve snow removal</i>	<i>Core Infrastructure and City Services</i>
06	DPR	<i>Park maintenance and safety</i>	<i>Enhance park safety through more security staff (police or parks enforcement)</i>	<i>Parks, Cultural and other Community Facilities</i>
07	DPR	<i>Park maintenance and safety</i>	<i>Improve trash removal and cleanliness</i>	<i>Parks, Cultural and other Community Facilities</i>
08	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand tenant protection programs</i>	<i>Land Use, Housing and Economic Development</i>
09	DOB	<i>Building code and zoning enforcement</i>	<i>Address illegal conversions and uses of buildings</i>	<i>Land Use, Housing and Economic Development</i>
10	NYPD	<i>NYPD programs</i>	<i>Other NYPD programs requests</i>	<i>Public Safety</i>
11	DSNY	<i>Garbage collection and recycling</i>	<i>Other garbage collection and recycling requests</i>	<i>Core Infrastructure and City Services</i>
12	DSNY	<i>Street and lot cleaning</i>	<i>Provide more frequent litter basket collection</i>	<i>Core Infrastructure and City Services</i>
13	DSNY	<i>Sanitation Enforcement</i>	<i>Increase enforcement of illegal posting laws</i>	<i>Core Infrastructure and City Services</i>
14	DOHMH	<i>Animal and pest control services</i>	<i>Reduce rat populations</i>	<i>Health Care and Human Services</i>
15	EDC	<i>Economic development investments</i>	<i>Expand graffiti removal services on private sites</i>	<i>Land Use, Housing and Economic Development</i>
16	DOHMH	<i>Programs to address other public health issues</i>	<i>Promote Quit Smoking Programs</i>	<i>Health Care and Human Services</i>
17	DSNY	<i>Street and lot cleaning</i>	<i>Other cleaning requests</i>	<i>Core Infrastructure and City Services</i>
18	DCP	<i>Zoning and land use</i>	<i>Other zoning and land use requests</i>	<i>Land Use, Housing and Economic Development</i>
19	DSNY	<i>Supervisory Personnel</i>	<i>Additional Supervisory Personnel</i>	<i>Core Infrastructure and City Services</i>
20	HPD	<i>Housing oversight and emergency programs</i>	<i>Expand programs for housing inspections to correct code violations</i>	<i>Land Use, Housing and Economic Development</i>

## 5.2. Table of All Expense Requests (Prioritized)

Budget Requests are listed for informational purposes only. OMB maintains the definitive list that may have more updated information on request for agencies, published in its Register.

Priority No.	Agency	Need	Request	Policy Area
21	NYPD	<i>NYPD staff and training resources</i>	<i>Assign additional uniformed officers</i>	<i>Public Safety</i>
22	SBS	<i>Commercial district revitalization</i>	<i>Support merchant organizing</i>	<i>Land Use, Housing and Economic Development</i>
23	DSNY	<i>Sanitation Enforcement</i>	<i>Other enforcement requests</i>	<i>Core Infrastructure and City Services</i>
24	FDNY	<i>FDNY programs and staffing</i>	<i>Expand funding for fire prevention and life safety initiatives</i>	<i>Public Safety</i>
25	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
26	DOT	<i>Transportation infrastructure</i>	<i>Resurface roads or repair potholes</i>	<i>Transportation</i>
27	DYCD	<i>Youth Services</i>	<i>Program Funding</i>	<i>Youth, Education and Child Welfare</i>
28	DOT	<i>Transportation infrastructure</i>	<i>Other transportation infrastructure requests</i>	<i>Transportation</i>
29	DFTA	<i>Senior center programs</i>	<i>Other senior center program requests</i>	<i>Health Care and Human Services</i>
30	FDNY	<i>FDNY Programs</i>	<i>Increase Funding for CPR Unit</i>	<i>Public Safety</i>
31	FDNY	<i>FDNY programs and staffing</i>	<i>Provide more firefighters or EMS workers</i>	<i>Public Safety</i>