

(thousands of Canadian dollars)

2000

	Radio	Programming	Digital audio, cable advertising, conventional television	Corporate	Total
Revenues – total	86,241	110,042	32,947	–	229,230
Income before depreciation, amortization, interest, other and income taxes (“EBITDA”)	26,700	34,623	8,223	(4,010)	65,536
EBITDA as a % of revenues	31.0%	31.5%	25.0%	–	28.6%
Segment assets	397,640	279,043	156,079	581,033	1,413,795
Capital expenditures by segment	1,534	3,598	2,798	2,045	9,975

(thousands of Canadian dollars)

1999

	Radio	Programming	Digital audio, cable advertising, conventional television	Corporate	Total
Revenues – total	51,563	87,354	23,462	–	162,379
Income before depreciation, amortization, interest, other and income taxes (“EBITDA”)	17,512	23,095	8,484	–	49,091
EBITDA as a % of revenues	34.0%	26.4%	36.2%	–	30.2%
Segment assets	146,044	215,349	17,518	483,626	862,537
Capital expenditures by segment	1,880	4,224	328	103	6,535

(thousands of Canadian dollars)

1998

	Radio	Programming	Digital audio, cable advertising, conventional television	Corporate	Total
Revenues – total	51,617	73,667	20,901	–	146,185
Income before depreciation, amortization, interest, other and income taxes (“EBITDA”)	17,781	18,146	7,723	–	43,650
EBITDA as a % of revenues	34.4%	24.6%	30.1%	–	29.9%
Segment assets	110,629	215,342	17,374	455,107	798,452
Capital expenditures by segment	1,966	3,358	2,984	–	8,308

For the year ended August 31, 2000, expenditures for the Corporate segment of \$4,010,000 represent the incremental cost of corporate overhead that is not allocated to the operating divisions and is incurred by Corus to operate as a stand-alone entity and not as a division of Shaw.