

**MINISTRY OF YOUTH EMPOWERMENT, SPORT AND CULTURE
DEVELOPMENT**

99. **Warranted Provision**

The utilization of funds warranted to the Ministry for the financial year ended 31 March 2018 is indicated below:-

<u>Dept</u>	<u>Warranted Provision</u>	<u>Actual Expenditure</u>	<u>Under - Expenditure</u>	<u>%</u>
Headquarters	631 160 316	601 705 670	-29 454 646	5
National Archives & Record Services	22 600 436	21 565 032	-1 035 404	5
Youth	-	98 748	-98 748	
National Internship	<u>190 085 858</u>	<u>189 151 618</u>	<u>-934 240</u>	<u>0.5</u>
	843 846 610	812 323 572	-31 523 038	4

Out of the warranted provision of P843 846 610 the unspent balance at year-end was P31 523 038, representing 4% of the warranted provision.

100. **Non-Moving Advances**

The non-moving advances which were outstanding on 31 March 2018 under this Ministry are shown below:-

<u>Account</u>	<u>No. of Cases</u>	<u>Amount</u>
Imprest Recoveries	2	2 285
Advance on Gratuity	3	690 000
Loss of Cash – Cash Shortage	1	25 552
Recoveries of Overpayment of Salaries	13	96 140
Training Bond Liability	1	120 878
Travelling Imprest	<u>6</u>	<u>22 791</u>
Total	<u>26</u>	<u>957 646</u>