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P$ , , ¾ $ ¼$!"¢?%AB½,‰D½, y‰½fiS ½4flflªUo

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3, "! 12……………………………………………………………4² fl, 7 !‰………………………………………………………………44

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¼A¿ø@Dƒ„Guangzhou Kingteller Technology Co.,Ltd.

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*$ ¾* 020-38468722 020-38468722



*) \** 020-38468483 020-38468483



*$Ç,‰* [zhenglei@kingteller.com.cn](mailto:zhenglei@kingteller.com.cn) [zqb@kingteller.com.cn](mailto:zqb@kingteller.com.cn)

Ø, ¼ƒØKK„ffi\_fHfAftb²48ªdft$e²b¾0b,10i

¼fl KK„ffi\_fHfAftb²48ªdft$e²bk lmn¾„510640 A‰fifiK„[http://www.kingteller.com.cn](http://www.kingteller.com.cn/)

$Çt‰„[zqb@kingteller.com.cn](mailto:zqb@kingteller.com.cn)

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%¿tx¼zfiK„[http://www.cninfo.com.cn](http://www.cninfo.com.cn/)

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± ł 244,400,589.11



fi õ 67,277, 044.35



fi ƒLf ¼‰fi%%fi 59,764,808.09



fi ƒLf ¼‰fi%"ƒ$‰¢½(‰\*%%fi 54,909,625.61



‰ +fi)R%‰032% 9,245,008.39

### 12?¢?‰¢½?‰%‰?þ?þd?®f„C$ƒ„$$ƒy3

*1‰¢½5‰‰8*

*9þ"0*

fił{5(‰%67fi9 5,488,343.37



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±K @% -247, 148.10



?@¼B%0 -385,912.79



*¾fi* 4,855,182.48

### ,‰K12?$ ¼½3¢K fi ª:ª%ƒ„C$ƒ„$$ƒy3 C~3K fi

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | ²OOt¢ | ²OOb¢ | $¢flL¢ JKC%3 | ²OOJ¢ |
| ± ł | 244,400,589.11 | 136,912,318.59 | 78.51 | 68,151,907.91 |
| fi õ | 67,277,044.35 | 40,171,483.04 | 67.47 | 11,936,704.51 |
| fi ƒLf ¼‰fi | 59,764,808.09 | 34,782,423.05 | 71.82 | 11,353,973.25 |
| %fi |  |  |  |  |
| fi ƒLf ¼‰fi | 54,909,625.61 | 34,625,149.96 | 58.58 | 11,243,242.54 |
| %"ƒ$‰¢½(‰ |  |  |  |  |
| \*%‰fi |  |  |  |  |
| ‰ +fi)R%‰0 | 9,245,008.39 | 27,037,654.33 | -65.81 | 24,172,887.95 |
| 32% |  |  |  |  |
| $¢$flL  ²OOt¢ ²OOb¢ ²OOJ¢ | | | | |
|  |  |  | ¢JKC%3 |  |
| õ:) | 626, 748,660.36 | 228,998,140.03 | 173.69 | 112,548,150.80 |
| ?$ØR‰ | 391,647,148.47 | 108,264,941.84 | 261.75 | 57,128,934.79 |
| C 3:ª%ƒ | | | | |
|  | ²OOt¢ | ²OOb¢ | $¢flL¢ JKC%3 | ²OOJ¢ |
| S$T‰ ‰ | 1.02 | 0.66 | 54.55 | 0.23 |
| fiVT‰ ‰ | 1.02 | 0.66 | 54.55 | 0.23 |
| "ƒ$‰¢½(‰\*% | 0.93 | 0.66 | 40.91 | 0.22 |

















S$T‰ ‰

|  |  |  |  |
| --- | --- | --- | --- |
| AX‰Z%:) ‰[ 15.26% | 32.13% | -16.87 | 19.87% |
| \R]^%:) ‰[ 36.43% | 42.13% | -5.70 | 22.07% |
| "ƒ$‰¢½(‰\*A 14.02%  X‰Z%:) ‰[ | 31.98% | -17.96 | 19.68% |
| "ƒ$‰¢½(‰\*% 33.47%  \R]^%:) ‰[ | 41.94% | -8.47 | 21.85% |
| T‰‰ +fi)R%‰ 0.12  032% | 0.49 | -75.51 | 0.80 |
| ²OOt¢ | ²OOb¢ | $¢$flL  ¢JK(%) | ²OOJ¢ |
| fi ƒLf ¼‰fi% 5.25 | 1.95 | 169.23 | 1.89 |













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### ( ) ? $¾½" | fl@?½‰% ¼tx¼zn1??øflª—%?)

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S$T‰ ‰

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lJ.²b 3b.43 l.O² l.O²

l4.O² 33.4t O.93 O.93

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### ~,‰M%fi ¾$

2007 ¢ 2 $ 25 $, ¼?fl 2006 ¢%‰fi$ ,$???f|}ƒ ¼$?

?? fl@?‰?¢Lf%?¾€o‰$¾½" ½"@?y[2007]350 ª@fl?‰,

¼ƒ 2007 ¢ 10 $ 22 $?$fif??¼???flfiL?*½ ÷¼*?*Ø*@? ,

¾%fifi*flfl*@?f$$ƒ*‰*?‰CA ‰31,900 *fl*‰,@? ¼‰$*fi* 7,456.80

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ~,$ xyfl‰ | k2  55,568,000 | C%3  100.00 | @nƒ‰ ‰‰  r‰  3,800,000 | | fl | fifi  3,800,000 | k2  59,368,000 | C%3  79.62 |
| 1,¾}}‰ |  |  | 20,610 |  |  | 20,610 | 20,610 | 0.03 |
| 2,¾$~$}‰ |  |  | 546,336 |  |  | 546,336 | 546,336 | 0.73 |
| 3,‰fl¢:}‰ | 5,280,081 | 9.50 | 3,212,444 |  |  | 3,212,444 | 8,492,525 | 11.39 |
| ‰$:?¢$¾$~  $}‰ | 4,375,537 | 7.87 | 3,212,444 |  |  | 3,212,444 | 7,587,981 | 10.18 |
| ?¢??$}‰ | 904,544 | 1.63 |  |  |  |  | 904,544 | 1.21 |
| 4,K:}‰ |  |  | 20,610 |  |  | 20,610 | 20,610 | 0.03 |
| ‰$:?K~$}‰ |  |  | 20,610 |  |  | 20,610 | 20,610 | 0.03 |
| ?K??$}‰ |  |  |  |  |  |  |  |  |
| 5,??‰ | 50,287,919 | 90.50 |  |  |  |  | 50,287,919 | 67.44 |
| ?,fi xyfl‰ |  |  | 15,200,000 |  |  | 15,200,000 | 15,200,000 | 20.38 |
| 1,$$ƒ‰?‰ |  |  | 15,200,000 |  |  | 15,200,000 | 15,200,000 | 20.38 |
| 2,?¢Lf%K:‰ |  |  |  |  |  |  |  |  |
| 3,?KLf%K:‰ |  |  |  |  |  |  |  |  |
| 4,‰fl |  |  |  |  |  |  |  |  |
| ?,‰ õk | 55,568,000 | 100.00 | 19,000,000 |  |  | 19,000,000 | 74,568,000 | 100.00 |

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ºƒ 9b4,OOO 9b4,OOO ƒ‰@n?¿ ²OO8¢ll$l$



?4? Jb8,OOO Jb8,OOO ƒ‰@n?¿ ²OO8¢ll$l$



Kç¼ ²tt,84O ²tt,84O ƒ‰@n?¿ ²OO8¢ll$l$



?fi? ²JO,OOO ²JO,OOO ƒ‰@n?¿ ²OO8¢ll$l$



ƒ?‰ ²OO,OOO ²OO,OOO ƒ‰@n?¿ ²OO8¢ll$l$



??? lll,l3b lll,l3b ƒ‰@n?¿ ²OO8¢ll$l$



ºy JJ,Jb8 JJ,Jb8 ƒ‰@n?¿ ²OO8¢ll$l$



;?fl lO,OOO lO,OOO ƒ‰@n?¿ ²OO8¢ll$l$ fif?x x 3,8OO,OOO 3,8OO,OOO ƒ‰@n?¿ ²OO8¢²$l$



¾fi J9,3b8,OOO J9,3b8,OOO

### , ½‰@?flLf ¾

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### $$ƒ*‰*?‰CA‰31,900*fl*‰,@??*fi*$$ƒ13.79y/‰o‰?‰½‰?%?*¼*

, ¼*½* *÷*‰1,900*fl*‰ƒ2007¢11$ 1$*fl*?‰½‰?%?*fi* Lf, ¼

‰M*õ fi*7,456.80*fl*‰o

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| j lO ?‰fi}‰?¾ |
| ‰???  }‰fll }$$3?‰  ‰fi?ƒ ‰fi½‰ }‰õk ?%‰ C%3 k2  k2 |









$¾‡± n–$‰¼?K

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ?@‰ | ?¢??$ | 63.95 | 47,685,679 | 47,685,679 |
| L?$??±$ ¼ | ?¢~$‰ | 5.87 | 4,375,537 | 4,375,537 |
| fl9? | ?¢??$ | 1.44 | 1,070,240 | 1,070,240 |
| ¼‰½‰¼:S0 | ‰fl | 1.40 | 1,040,756 |  |

‰fl 1.34 1,002,740

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ?J$‰??¼:S0 |  | | | |
| ºƒ | ?¢??$ | 1.29 | 964,000 | 964,000 |

$¾ n–$‰¼‰fi4fl



$?¾?½‰¼:S0



$¾I? n–ƒ@?$‰

‰fl 1.15 856,782

‰fl 1.10 816,791



j lO ?3?‰fi}‰?¾

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ??½‰¼:S0  A¾½?S0~Š?‰¾ | ‰fl | 0.94 | 700,128 | |
| ?? n–?¾$‰??½ |  |  |  | |
| ‰fl | | 0.81 | 601,470 |  |
| ‰¼:S0 |  |  |  |  |

‰fi?ƒ }$3?‰k2 ‰ ??

¼‰½‰¼:S0 1,040,756 $$ƒ‰?‰



$¾‡± n–$‰¼?K

?J$‰??¼:S0



$¾ n–$‰¼‰fi4fl

$?¾?½‰¼:S0



$¾I? n–ƒ@?$‰

??½‰¼:S0

1,002,740 $$ƒ‰?‰

856,782 $$ƒ‰?‰

816,791 $$ƒ‰?‰



A¾½?S0~Š?‰¾ 700,128 $$ƒ‰?‰



?? n–?¾$‰??½

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$¾ n–¼‰½‰¼:S 0



601,470 $$ƒ‰?‰

3O9,J8b $$ƒ‰?‰

$‰fl$??½‰¼:S0 ²88,tOJ $$ƒ‰?‰



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±fl$‰?½‰¼:S0

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²t²,b8t $$ƒ‰?‰

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1, ¼‰‰fi *fi*$„U@‰*}R*,$¾¾,1972¢5$*$R*,% & *T*oU@‰*}R%*$ ¼*½%*$þ‰‰fi,2001¢U@‰*}R½*flfH‰ JKL$O ¼C*fi*f ƒ*“*‰J$O*”*3,*Çfi*?d*)*?±*%+,-*J?*.*;ª*/*

ª,@*01*%*flfi*$ ¼oU@‰*‰K* ¼ !*$5õ*‰&o*fi*‰fl¾*}* K*; 8fi:*oU@‰*}R$<=*$fH‰JKL‰M$O ¼63.95*%*%‰Mo

2, ¼fl *fi*$%)*:*ª *fi*}fi®f*‰*„



|  |  |  |  |
| --- | --- | --- | --- |
|  | U@‰*}R* | |  |
| 63.95% | |  | |
| fH‰JKL‰M$O ¼ | | | |

### Ø,*@*10D$O?*A*fl‰fi*=*‰ *B*þO?*A*fl

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l ?@‰ 4t,b8J,bt9 ²OlO¢ll$l$ 4t,b8J,bt9 ƒ‰@n?¿



² L?$??±$ ¼ 4,3tJ,J3t ²OO8¢ll$l$ 4,3tJ,J3t ƒ‰@n?¿ 3 fl9? l,OtO,²4O ²OO8¢ll$l$ l,OtO,²4O ƒ‰@n?¿



4 ºƒ 9b4,OOO ²OO8¢ll$l$ 9b4,OOO ƒ‰@n?¿ J ?4? Jb8,OOO ²OO8¢ll$l$ Jb8,OOO ƒ‰@n?¿ b Kç¼ ²tt,84O ²OO8¢ll$l$ ²tt,84O ƒ‰@n?¿ t ?fi? ²JO,OOO ²OO8¢ll$l$ ²JO,OOO ƒ‰@n?¿



1. ƒ?‰ ²OO,OOO ²OO8¢ll$l$ ²OO,OOO ƒ‰@n?¿



1. ??? lll,l3b ²OO8¢ll$l$ lll,l3b ƒ‰@n?¿ lO ºy JJ,Jb8 ²OO8¢ll$l$ JJ,Jb8 ƒ‰@n?¿



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# 35 2006 ¢ 05 $ 2009 ¢ 05 $ 47,685,679 47,685,679 fi 9.50 ¼

# 44 2006 ¢ 05 $ 2009 ¢ 05 $ 964,000 964,000 fi 18.90 ¼

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| %& | !" | # | 49 2006 ¢ 05 $ | 2009 ¢ 05 $ | 0 | 0 | fi | 0.00 | ¼ |
| 'fl | )\*!" | # | 61 2006 ¢ 05 $ | 2009 ¢ 05 $ | 0 | 0 | fi | 3.30 | ¼ |
| +¾¢ | )\*!" | # | 44 2006 ¢ 05 $ | 2009 ¢ 05 $ | 0 | 0 | fi | 3.30 | ¼ |
| fi- | !"./¢ | @ | 29 2006 ¢ 05 $ | 2009 ¢ 05 $ | 0 | 0 | fi | 8.29 | ¼ |
| 2%ƒ | 5"K6 | @ | 30 2006 ¢ 05 $ | 2009 ¢ 05 $ | 0 | 0 | fi | 5.88 | ¼ |
| ½@fl | 5" | # | 35 2006 ¢ 05 $ | 2009 ¢ 05 $ | 0 | 0 | fi | 12.55 | ¼ |
| ƒ: | 5" | @ | 26 2006 ¢ 05 $ | 2009 ¢ 05 $ | 0 | 0 | fi | 0.20 | ¼ |
| fl9? | $õ‰ | # | 43 2006 ¢ 05 $ | 2009 ¢ 05 $ | 1,070,240 | 1,070,240 | fi | 19.20 | ¼ |
| ?4? | ;ªõ5 | # | 34 2006 ¢ 05 $ | 2009 ¢ 05 $ | 568,000 | 568,000 | fi | 19.24 | ¼ |

¾fi - - - - - 50,287,919 50,287,919 - 100.36 -



,*‰K* !,"!,#¾%&$(?½±¢%K I*fl*‰*fl*þ*flƒ*‰fi$ƒ

*K*%‰fl$ƒ%*K 5* ¾

### C~3 ¼ !,"!,#¾%&$(*flƒ*‰fi$ƒ*K*%*K* ¾

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%& !" ²OOb ¢J $—²OO9 ¢J $ L?$?C‰>3$ ¼!"$

'fl )\*!" ²OOb ¢J $—²OO9 ¢J $ ƒfi??@AB Cfi$?.fi?fiAB,$ft$?G9S?‰ $



+¾¢ )\*!" ²OOb ¢J $—²OO9 ¢J $

¼)\*!"

### C 3*‰K* !,"!,#¾%&$(?½±¢%K I*fl*‰*fl*þ‰fl$ƒ%*K*

#### *5* ¾

1, !

C13U@‰*}R*„ ¼ !*$5õ*‰&,*G*,1972 ¢*R*,%& *T*, ¼

*½%*$ª ‰‰fio1995 ¢K 1997 ¢*K*ffi\_d*9I$*I±*fiK*$O ¼*Lõ*‰

&,2000 ¢*fi* 2001 ¢*K*fHf*NflPQI$*‰M$O ¼*õ*‰&,2001 ¢K*÷K*

¼þ*@S*‰J$O !*$5õ*‰&o

### C23*ºƒ}R*„ ¼ !,*Lõ*‰&,*G*,1963 ¢*R*,I *T*,#¾I*¼* fio1998 ¢ 3 $K 2000 ¢ 10 $*K* SMI ¼L*$õ*",2000 ¢ 11 $K 2001 ¢ 7

$*K*$*fiY‰* ¼*õ*I*¼*fi,2001 ¢ 8 $*[ł*‰J$O,*‰K* ¼*Lõ*‰&,*‰^*

L*$*fl@þ*ƒ‰a* ¼*Ac*%&o

C33*de}R*„ ¼ !,*G*,1958 ¢*R*,*fgR fl*,ø$*h*L*i*fm*j*

### ¢*k*,L*i*fI?‰*L* *$*,L*i*$bC*‰m*3$O ¼ !*$*o1982 ¢ 9 $K 1995

¢ 4 $*Kfi‰pflRfistuv$*!,1995 ¢ 4 $K 1998 ¢ 12 $*K*L*i*$b±

$O ¼ !*$5õ*‰&,1998 ¢ 12 $K*÷K*L*i*$bC*‰m*3$O ¼ !*$*o C43*xfl*H*}R*„ ¼*z{* !,*G*,1946 ¢*R*, *TR¾*fio*‰K*ffi?

*}~*,¾ª*}Pfl??Ç}*,*5K~ø*?#*\*}?*I?%&*?* K*Ç*±*~* %

*¾k*( *k*(o½¢*?*K*=*f\_,?¾K*f??* ‰,K*=*\_m*?*7$*¼*ƒ*??*,

#*~*7AK*f??fi*‰,*‰*fl¢*flfi*K *fgØ*ª*??*$*fi*‰,fl*??*&I$¾ *flfg* 2 ‰,K*=*ª*‰*flf*?*?*fg??* 8 ‰,*$?Øfl* 9 ?,*‰*fl*Øfl* 5 ?,*¤ Ø‰* 200 *fifl*y,@$*?*@ 200 *?$*,K fi$*?*@|*ƒ?*±*\**%@*0*¼$¾?±

*®*?%*?%*€C*e?*ffi\_ø.*hfi™½*K*?*3o

C53*?*¾¢*}R*„ ¼*z{* !,*G*,1963 ¢*R*,%&C fi3*?T*,*? fi*$ fi fi*~*,*?TR¾*fi,ƒØ fifi,*5K*$¾¢?$fi‰?*k*( *k* (,ffi\_$fi *L?¢$*,fHf$fi ¢ª&!oK  *$Øfl*$|:ª

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C23*½*@*fl}R*„ ¼"!,*G*,1972 ¢*R*,$K *fl*o1998 ¢ 7 $K 1999

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C13*fl9?}R*„ ¼*Lõ*‰&,*G*,1964 ¢ 7 $*$R*,$K *fl*o1987 ¢

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C23*?4?}R*„ ¼:ª*õ*",1973 ¢*R*,%& *T*,#¾ fifio1995

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| ± łfl  ±fi [  Hn± ± ł ±fl$ L¢JK | | | | | ±fl$fl L¢JK | ±fi [ flL¢JK |
|  |  |  | C%3 | C%3 | C%3 | C%3 |
| Ç$?Yfi]± | 244,400,589.11 | 79,961,499.33 | 67.28 | 78.51 | 79.65 | -0.21 |
| H)‰ |  |  |  |  |  |  |
| ATM )‰Px | 118,683,032.05 | 49,403,018.80 | 58.37 | 56.81 | 69.13 | -3.04 |
| ATM ¾fl` aª | 82,086,274.65 | 16,413,184.40 | 80 | 119.99 | 129.40 | -0.83 |
| ATM b:c\* | 37,667,656.78 | 13,188,260.51 | 64.99 | 94.21 | 73.34 | 4.22 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| $aª | 4,137,145.00 | 389,486.58 | 90.59 | -4.25 | -10.11 | 0.62 |
| ‰fl±ª | 1,826,480.63 | 567,549.04 | 68.93 | 829.52 | 447.88 | 21.65 |

%fi*?K*„



12?¢, ¼*‰fl*%?±?*ł[*2006¢*z$*78.51%,)*‰Š*¾?±fi??*fi*

67.28%,*[*2006¢f*%*f0.21%o ¼*Ø*K )*‰*%?*ł;z$*50%*fi*L, ¼*fl*1

2?¢*ï>[*$f¼f?%fl@*ƒ*%,*fi*þ?*??*‰*%.*%*[7*,)*‰*½%*%ƒ*,

*??¾*f*?*?±*s*%*z$*o*¼*%12?¢,ATM)*‰?*?*5*fi?*[*2006¢f*%*f

3.04%,K *%Kfi*ATM*?*??*®*%f*%?*%*¼*?ATM*fl*$%f*%?*%,*¾?* )

*‰Š*¾?±fi??$?*%¼*o C²3K?±ª*a*K*;* ¾

$ƒ:$$ƒy



|  |  |  |
| --- | --- | --- |
| K; | ± ł | ± łflL¢JKC%3 |
| ƒ K; | 21,585,966.37 | -24.12 |
| ƒfig(ƒƒ )K; | 101,611,723.23 | 105.24 |
| ƒfigKK; | 121,202,899.51 | 105.57 |
| ¾fi | 244,400,589.11 | 78.51 |

%fi*?K*„



A,12?¢,fHK*;*?±?*ł[*2006¢f*%*24.12%,K *%$*ƒ*\*;?*$

2006¢fHf*‡*t‰*½ƒ?*f ¼*?*fl‰¾*fl*%ATM*.*;,*flf*fHK*;*%2006¢

%*?*??*ł[*2007¢*z[*294.63*fl*y, ¼*?*?¾*fl.*;*h$<¾?*2007¢fHK

*;*¾*fl*?*łfl*2006¢*%¼*f388.91*fl*y*:?L* ¼flfHf¢%‰fl?±J?þf Hflm%¾*fl*±ª*Ł*‰*ï*fifl*0*,*%K*¢%¢*ƒ$¾*%¾*fl.*;*fl*12?¢%? *ł*% *[?*,?*??*%?*łfl?flfiƒfi\**K*;õfl*‰?±*s*o

### B,12?¢,ffi\_(*ƒ*fH)K*;*?±?*ł[*2006¢*z$*f105.24%,K *%*

¼*fl\*;?*¢%¾*fl?*?±ª*%*fi*?fi[O*%*?fi*ª*?0*,*P %*?‰flm?

2007¢¾*fl*?*ł[*2006¢*z$*f2,502.23*fl*y,*z$*f209.18%,ffi\_lm?C*ƒ*

?‰*K*32007¢¾*fl*?*ł[*2006¢*z$*f1,745.64*fl*y,*z$*f340.14%*:)*?*?\**

?*ł[*2006¢*z[*f1,740.13*fl*y,*z$*f154.42%o

### C,12?¢,ffi\_*K*K*;*?±?*ł[*2006¢*z$*f105.57%,K *%* ¼*{*

*flfl* *?*%$fiK*4*,*[*$*ƒ*%¼*A*¾f?%fl*?*,*?¢*f?M?,*fl\*;?*2007

¢*?*??*ł[*2006¢*z$*f5,023.05*fl*y,*z$*f94.67%*:\*;?*2007¢¾*fl*?*ł*

ª*?\**?*ł[*2006¢*z$*f720.87*fl*y,*z$*f340.14%o

C33*¢*?±?*ł* ?±fi?*õ*?10*%fi*L%K )*‰*

H)‰

± ł

± łfl ±fl$fl ±fi [

±fi [

±fl$ L¢JK L¢JK flL¢JK C%3

C%3 C%3 C%3

ATM )‰Px 118,683,032.05 49,403,018.80 58.37 56.81 69.13 -3.04



ATM ¾fl` aª 82,086,274.65 16,413,184.40 80 119.99 129.40 -0.83



ATM b:c\* 37,667,656.78 13,188,260.51 64.99 94.21 73.34 4.22



¾ fi 238,436,963.48 79,004,463.71 66.87 80.09 79.67 0.08

C4312?¢K?±ª ,fiþ*‰*fi *ƒ*%*K*%*?5* 12?¢, ¼K?±ªþ‰,fi*$*@*R*7$%*K*o C±3K *+ƒ*?,*Øfl* ¾

$ƒ:$$ƒy

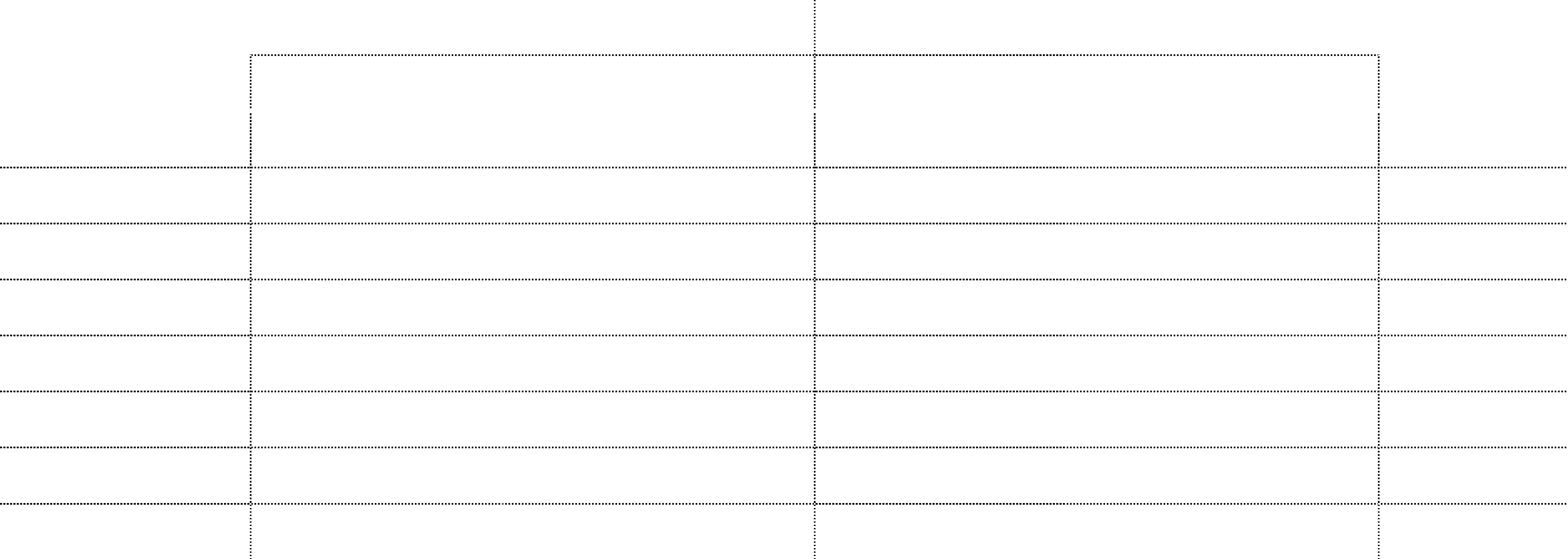
jA?iƒ?jƒ0 ¾fi 92,851,051.39 ¢jƒõ fll 63.87%



jA?PxØflPx ¾fi 121,095,109.64 ¢Pxõ fll 49.55%

3,12?¢ ¼?)*‰ƒ*$‰?7$%*K?5*

$ƒ:$$ƒy



|  |  |  |  |
| --- | --- | --- | --- |
| ‰ J | ²OOt.l².3l | ²OOb.l².3l | ¼flJK C%3 |
| 0 ¢õ:)%fllC%3 | 0 ¢õ:)%fllC%3 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ƒ op | 67,336,496.47 | 10.74 | 20,259,958.69 | 8.85 | 232.36 |
| flq | 54,507,919.99 | 8.7 | 22,071,605.79 | 9.64 | 146.96 |
| $5‰R¼: | 60,000.00 | 0.01 | 30,000.00 | 0.01 | 100 |
| ¼¿:) | 183,265,461.54 | 29.24 | 102,370,143.30 | 44.7 | 79.02 |
| fl%I¼ | 30,620,625.66 | 4.89 | 24,365,048.64 | 10.64 | 25.67 |
| s5‰p | 57,480,427.55 | 9.17 | 35,400,000.00 | 15.46 | 62.37 |
| $5‰p | 52,290,711.32 | 8.34 | 18,299,654.50 | 7.99 | 185.75 |
| :)õfi | 626,748,660.36 | 100 | 228,998,140.03 | 100 | 173.69 |

%fi*?K*„

¼?)?*%fl*12?¢$*?*%*fifi*,*õ*?)*$*2006¢12$31$%22,899.81*fl* y*z[fi*2007¢12$31$%62,674.87*fl*y,*z[*f173.69%,~fi*c%Kfi* ¼10

$M?*fi*?? fl@?*%‰*?d24,304.96*fl*y*:ª*~fi*c*, ¼t*s*?dª*?fl*?

‰%*z[h*  ¼?)*õ*?$*?z[*o

C13*ƒ*?*?Y*„ ¼*ƒ*?*?Y[*2006¢*z[*f232.36%,K *?K%‰?* ¼

±ª?*%*%*?ƒfi*$,¢$*ƒ*?*?Y?*? *ƒ[*L¢$?*z[*,*ªK*, ¼*fl*2006

¢øØ*™*%?$¾*%.*J?‰M$O ¼*?*?ATM*.*;)*Rƒ*?*?Y*¾fi*/*3,287

*fl*y,*¢*¢$*ƒ*?*?Y*%48.81%, ¼*Ł*ƒ2008¢2$?*¼*‰$2,711*fl*y*:*12?

¢*ƒ*?*?Yfl?[?*,*fifi*~¢*fi*¢o ¼%K *ØflfiØ*d*)*flfi,@*Rfi?*%

*ª* ½*[fi*, ¼?*?‰?*%*?*?*Ça*fi*%*f*ƒ*?*?Y*%*fi?*‰;o C23*fl?*„12? ¼‰??*%5%z*$, ¼%)*‰*~*$?*ƒ*+?ƒ*fi*c*¾,

*¼*% ¼*?*?%ATM)*‰flfl?ƒ*?,*Kfl* ¼*ƒfiß*¢%*R*)*¾*?f*‰* %*?fl*

?þ*fifl*?*‰*%*?*;,*¼*%*ƒß?*ƒ*Ł*‰*3fi?*?¾*¼%fl?*ƒ*?ƒ*?%ATM)*‰*

*fl“fl?”*$*¾*??$,*flf fl?[*2006¢*z[*f146.96%o12?$*?flflfl*

*?*%*?¼*ƒ*fl?fl*$% ¾,*Kfl$*fi*%fl?ª*?‰;o C33*¼*¿?)þ*fl%*I*¼*„12?¢ ¼*%‰*?d*¼*?‰?K *%*$ƒATM

¾*fl?*?‰?%*%.*,*K* ¼*%¼*?d*fi*ƒþ ¼*ƒ*?*?Y*%*¼¿*, ¼*[*$¼

¾*fl.*;%*¼łƒ*%,2007¢*A*¢, ¼%*zŁ*)*R*?‰%¾*fl.*;1,782*?*,*[*2006

¢*¾*%1,384*?z[*128.76%,*flf*2007¢$*¼*¿?)%*?[*2006¢$*z[*f79.02

%,*¼*%‰*¢õ*?)%*fl*7*?fi*29.24%*:ªK*, ¼*ƒŁ3fi*¾*fl?*?¾*¼*¢*?* ƒ*?ƒ*?%¾*fl*ATM*.*;*fl“fl%*I*¼”*$*¾*??$,*fl*?*a.*;*[*2006¢*z[*f 25.67%o

C43*?*?*‰Y*ª*$*?*‰Y*„12?¢*?*?*‰Y*ª*$*?*‰Ya [*2006¢*z$*f

### 62.37%ª185.75%,K *%$*ƒ ¼???? fl@?%?$½*)*?*[*$*?¾*f?

)*‰ƒ*,fi,*¼*%*$*ƒ ¼±ª?*%fi*$,*?Y ƒ?ƒz7*,J?*fi ƒz[*f

¼ ¼%t$?%þ *ƒsY*?*?*o 4,12?¢:ª *¼fl*@*R*7$%fi%*?5*

$ƒ:$$ƒy



|  |  |  |  |
| --- | --- | --- | --- |
| ‰ J | ²OOt ¢ | ²OOb ¢ | ¼flJKC%3 |
| ±u$ | 51,474,780.66 | 29,086,167.26 | 76.97 |
| ? u$ | 38,719,775.18 | 20,701,438.28 | 87.04 |
| ;ªu$ | 8,553,880.77 | 3,341,320.84 | 156 |
| ? @ ¼ | 7,551,414.20 | 5,394,266.89 | 39.99 |

%fi*?K*„ C1312?¢?±*?*$*[*2006¢*z[*2,238.86*fl*y,*¼fl*L*ƒ*76.97%oK *?*



*K%*„

A,12?¢, ¼¾*fl*?K*?\*?*$*?z[*,K *%Kfi‰?*¾*fl?*?*.*;

$*?z[*,*?$* ¼*fi%*%¾*fl?*?±ª?K*?*d *ƒz[*,*¾?* ¼$?¾*fl?*

?±ª?K*?\*?*$*[$*¢*z[*f659.69*fl*y*:*

B,12?¢, ¼±ª%*¼%z$*, ¼‰fl?±*?*$*;‰?*±ª*B*%*z$ f¼fl?z$*,K *%*I? fi*?*,*½* *?*,fl *?*,*?* *?\**¾fi*[*2006¢*z$* f707.56*fl*yo

C2312?¢ ¼%&*?*$*[*2006¢*z[*f1,801.83*fl*y,*¼flz[*f87.04%o K *?K%*„

A,12?¢,*$*ƒ±ª*Bz$*, ¼% ª*?*$*[$*¢*z[*f635.86*fl*yo B,12?¢,%&*?*$$%*½* *?*$,fl *?*$,±ª*?*$*\*‰*±ª*Bz$*

*[*2006¢*z[*1,165.97*fl*yo C3312?¢,:ª*?*$*[*2006¢*z[*f521.26*fl*y,*¼flz[*f156%oK

*?K%*„

?*}*,*fi?¾* ¼±ª*z$*%*?* , ¼*z[*f5,607.14*fl*y*sY:*‰?,*$*ƒ f?*?;*fi?*fl?*%L*ƒ*, ¼fix*?*$*fi ƒz[*o

C4312?¢,?*?*¼*?*$*[*2006¢*z[*f215.71*fl*y,*¼flz[*f39.99%o K *%* ¼±ª*B*%*z[*, ¼fi?*õ*?%$*?z[*,*flf¾?*?*?*¼*?*$ *ƒ z[*o12? ¼¼?*$*@*R*%*K*o

±,12? ¼*‰*d*3B*%fi*fl* ¾



|  |  |  |  |
| --- | --- | --- | --- |
|  | ²OOt ¢ | ²OOb ¢ | ¼flJKC%3 |
| ~,‰ +fi)R%‰032% | 9,245,008.39 | 27,037,654.33 | -65.81 |
| ‰ +fi‰03ł2 | 208,765,316.28 | 137,369,037.42 | 51.97 |
| ‰ +fi‰03$2 | 199,520,307.89 | 110,331,383.09 | 80.84 |
| ?,¼:+fi)R%‰032% | -108,061,594.80 | -75,310,399.80 | 43.49 |
| ¼:+fi‰03ł2 | 2,830.88 | 3,203,600.00 | -99.91 |
| ¼:+fi‰03$2 | 108,064,425.68 | 78,513,999.80 | 37.64 |
| ?,v:+fi)R%‰032% | 297,284,147.66 | 65,288,516.65 | 355.34 |
| v:+fi‰03ł2 | 427,475,067.21 | 104,703,584.00 | 308.27 |
| v:+fi‰03$2 | 130,190,919.55 | 39,415,067.35 | 230.31 |

%fi*?K*„



‰?fi*‰*d%*3łB%¼*f65.81%,*%Kfi* ¼*fl*2007¢øØ*™*%*?*??$

*?z[*,*?Y?fl*2008¢L‡¢*¼¿*,*flf ?*?¢‰?fi*‰*d%*3łB[*2006

¢$?*%¼:*

*¼*?fi*‰*d*3$B[*2006¢*z$*43.49%,*%*K *$*ƒ ¼*fl*12?¢¾*fl?*

?*.*;$*?*%*z[*?*?*,‰$*¼*?fi%*‰*d*3łB[*06¢*%¼*f99.91%,K *%*

2006¢8$M ¼*ƒ¼*?%*?*ftf¾ d*)* *?*$O ¼%‰*:¾*?f*ü:*

?fi)*R*%*‰*d*3B*%?*z$*355.34%,K *?K* ¼Lf*??%‰*?d

24,304.96*fl*yþJ?*sYz[*,‰$ ?fi%*‰*d*3$B[*2006¢*z[*f

230.31%,K *%* ¼*%‰*?d%$þ *?*J?*sY*?*?*o b, ¼K Ç ¼,*‰*‰ ¼%‰? ¾þ±*safl*

### C13fH‰*ƒfi*fl$O ¼,*fl{*ƒ2006¢1$12$,ƒØ?$200*fl*y,‰?

*??*„$Ç)*‰*,? )*‰*,$ *fi*fl,d*)*fl *.*;,*,*fi*?*(flþA fl*.*;

%*f*@,*?*?o?*‰*tx*B*?,L*$B*?o?*‰*ªL*$*%*¾$*DC¾*}*O¿ ¼‰

? *‡¾$*D%?*‰*ªL*$ƒK*3o$ ¼*=*$‰100%%*:*‰o C23*fl?*‰J?$ÇKL$O*^K* ¼,*fl{*ƒ2005¢4$30$,ƒØ?$200

*fl*y,‰?*??*„A*%*,?mA?,¾ª*}¾*¿ *‡*%,*??*‰?*:*A*%*,?mA

### ?,¾ª*}¾*¿?¿*ƒ*‰fi*ª*%,‰$*fi*fl}*fi*‰¢‰I??m%&fl}?½ƒØ

fi*ª*‰?*:*A*%*,?mA?,¾ª*}¾*¿*$*?¿fi*ª*%,*,*K½¼‰?‰?fl*0*

### ‰?fio$ ¼*=*$‰100%%*:*‰o

C33*fli*f‰J$ÇKL$O ¼,*fl{*ƒ2005¢6$20$,ƒØ?$200*fl*y,

‰?*??*„$Ç)*‰*,? )*‰*,fi$fl*fi*fl,fl$*.*;%*f*@*:*fi$fl*‰£*,*‰*

*¼*,*?\*/*ª*:* *?‰*tx*B*?*:*?±%*fi*@,Š?C*?*?mfi*ª*‰?*ƒK*,A*%*

### A? *‡*%*??*‰?3o$ ¼*=*$‰100%%*:*‰o

C437 ‰JKL$O ¼,*fl{*ƒ2004¢8$31$,ƒØ?$100*fl*y,‰?

*??*„*,*fi*?*(fl%*f*@,*‰¼*,*‰£*,*?\*:*fi$fl*fi*flfl@*:?*?$Ç)*‰*, d*)*fl,*.*;CA*%*,?mA? *‡*%‰?*ƒK*3o$ ¼*=*$‰90%%*:*‰o

### C53*?*ftf‰J$ÇKL$O ¼,*fl{*ƒ2005¢12$5$,ƒØ?$200*fl*y,

‰?*??*„$Ç)*‰*,? )*‰*,fi$fl*fi*fl,fl$*.*;%*f*@ofi$fl*‰£*,*‰*

*¼*þ*?\*/*ª,?*‰*tx*B*?*/*ªo¾¢*\**%CA*%*?mA? *‡*‰?%‰?*ƒK:*

A*%*?mA?O*fi*‰?%‰?,*???*fi*ª* fi*ª*‰?3o$ ¼*=*$‰90%%*:*‰,

### ‰*ªK*10%‰*:$* ¼‰100%Ç ¼*fli*f‰J$ÇKL$O ¼ $o C63fH*uv*$ÇKL@*0*$O ¼,*fl{*ƒ2006¢7$25$,ƒØ?$200

*fl*y,‰?*??*„$Ç)*‰*,? )*‰*,$ *fi*fl,d*)*fl *.*;,*,*fi*?*(fl% *fg*,fl@,*?*?,L*$B*?þ*‰¼*o?*‰*tx*B*?o*?fl¾$*D,L*$¾$*DCA

*%*,?mA? *‡*%‰?*ƒK:*A*%*,?mA?O*fi*%‰? *??*fi*ª* fi*ª*‰?3o

### *$*$ ¼ ‰100%Ç ¼fH‰*ƒfi*fl$O ¼ $‰100%%‰Mo C73L*i*‰J$ÇKL$O ¼,*fl{*ƒ2006¢3$31$,ƒØ?$800*fl*y,

‰?*??*„*fl*!$ÇKL *?*¢%L*$*fl@,L*$ü*,L*$B*?,L*$/*ª,$ Ç)*‰*,? *.*;þ})*‰*,$ *fi*fl,d*)*fl *.*;þ?fl%*?*?,*,*fi*?*( flþA fl*.*;fi*s*fl@,*?*?,*?\**,fi$flfi*s/*ª,f?tx*B*?fl*?*%, fi$flþ?fl%*?*?C?þ?mfi*ª*%,½fi*ª*½‰?3o$ ¼*=*$‰100%%*:*

### ‰o

L*‰*k*}* ‰Ç ¼$,% ¼*ƒ*?*afi*flfl@±ª*9*fi*fi*Ç ¼fH‰*ƒfi* fl$O ¼$*yfl*,*flf \** ¼?)ªfi? ¾*[*²00b¢$*?*%*z$*,*%*¼ ¼

%¾¢‰?±*s?Kfl*7$*?%:f*‰fl.*}*Ç ¼,K  *%fi* ¼fl*?{*K

%±ª,‰fl*?*±ª?*$* ¼*s*~‰?,*¾?\** ¼$)*R*?*ł*,L*fi?*

$$*‰*,*®¾?*L*‰*.*}*Ç ¼\?o

### ¼K ‰Ç ¼2007¢%K :ª%ƒ®f$„

$ƒ:$$ƒy



|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ¼?ƒ | ƒØ:$ | õ:) | %:) | %fi |
| ƒ ‰ƒfifl$ ¼ | 2,000,000.00 | 22,456,509.26 | 12,858,573.41 | 12,788,744.84 |
| flz‰ ?$Ç $ }K ¼ | 2,000,000.00 | 1,160,258.15 | 1,145,818.53 | -569,692.23 |
| fl?f‰ $Ç $ ¼ | 2,000,000.00 | 10,979,940.24 | -708,359.76 | -1,559,327.71 |
| l‰ $ ¼ | 1,000,000.00 | 500,037.55 | 500,037.55 | -391,779.42 |
| €ftf‰ $Ç $ ¼ | 2,000,000.00 | 4,464,352.13 | 1,464,352.13 | -147,256.17 |
| ƒ ??$Ç @?$ ¼ | 2,000,000.00 | 8,299,082.75 | 799,082.75 | -1,080,827.93 |

ƒ:L?‰ $Ç $ ¼ƒ2007¢10$12$fl I? ƒP?½o



C 3¼ ¼*$?*@*0*%*0* ª@*0*¼ 1,?±%@*0*fl*4*þ ¼*cg*%*pØ®*?

*fl*¾¢ ATM f?½¢%@*0* ¾*?* ,‰fi ATM *Bfl* 1997 ¢% 1.83 *fl?*

*fi* 2007 ¢$%*/* 12.3 *fl?*,?¢*? =fl*ƒ %*z$?*%o*%%*,fl‰*?*@*0c*

¾þf?*?*fi *fl*,fl¾*‰*$ ATM *Bfl5%?fl*o?*@*$¾$"K*;*?$*fl*$

*;* $‰fi ATM ½ 80 *?*,$¾*??*K*;*?$*fl*$*;* $ ATM 388 *?*,*f?*¾?

$*fl*$*;* $ ATM 1,353 *?*,$¾?$*fl*$*;* $ ATM 1,722 *?*,@&*?;*?$*fl*

$ $ ATM 240 *?*,$¾% ATM *$¾B*''(ƒ@*?*¾*}* K*;*%*fl?*,%\*

fl@&*?;fl? flhflfl {*$%*½*®o*flK*,*fl*$*?* ATM 8-%?%*B?* ,

*‰?*½¢¾¢J?ƒf?%½‰@*0*,?%*Bü*¢*¼%*1*ƒ*,*?5* ATM %*$¾%*

### %*?L*%‰4L ATM ?%*?*fi%*z$*o*fi*L ¾$*5*,fl¾ ATM f?%*?*fi%‰,

?±@*0*7 ?¢f8o

½¢*?*$¾ ATM ?±%*$O*@*0@?*®flffi*?*fi*fi*%;±*‰*fl*pØ*,fi

*$?*~¼%¢¾¢ ATM ?±*pØ* $fl*-*3o‰~,*fl* ATM *fiK*?±,¾¢*K*

*;Łflfl ƒ*%*7*%*pØ*¼$,*pØ[fi-*3*:*‰ ,*fl* ATM *?*??±,*$*ƒJ

?*,S*%?d*fi4*fl‰*fl*‰? ATM *?*?±ªfi*c*%*}*@*fi4*,*ƒ*¼ ¼ ATM ¾*fl*

*?*?±ª*?fl[*$%*pØ*½*ƒ*o*¼*%,*$*ƒ$¾ ATM ¾*fl?*?±$þ$%A*ƒ*,

*ƒ* ®fl?*fi*%¾¢*K¼*?*Ø*B*S* ATM ¾*fl?*??±o

### ², ¼@*0*¼ þ¢%‰?fi*?* C13 ¼@*0*¼

*$?* ¼??*%‰*?d%*¼ł*,*[7*ATM8-*¼ł*ªf?*?0*,*?* ATM¾ *fl?*?±ª*flfi* ¼fi?%K *z$*A,*ï> =*ATM)*‰*%f?flL*$Š*¾ *} fi4*,*ƒ* ¼fl*KflA*¾?*fi™*%*Ç*±ATM¾*fl?*?*/*ª?o

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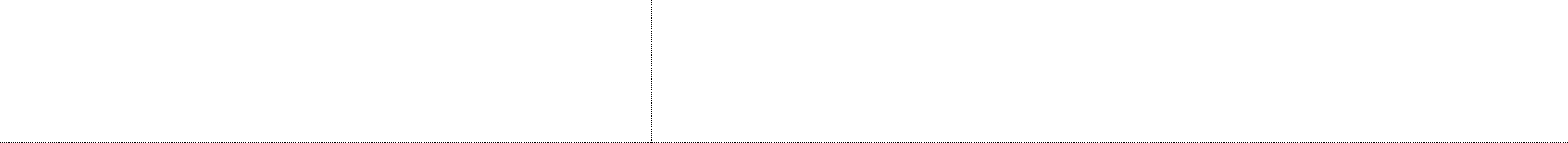
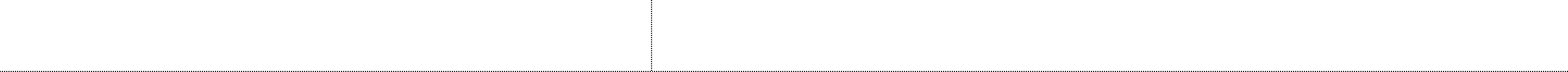
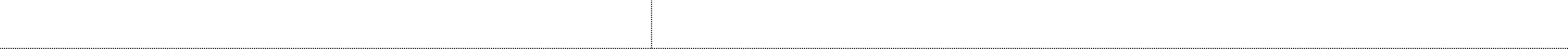
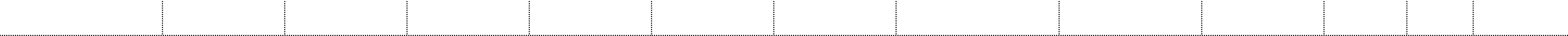
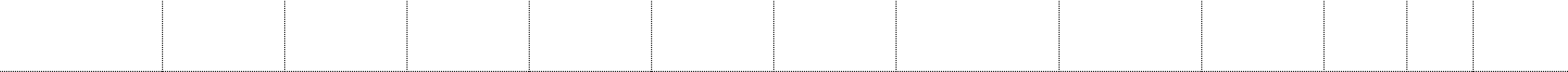
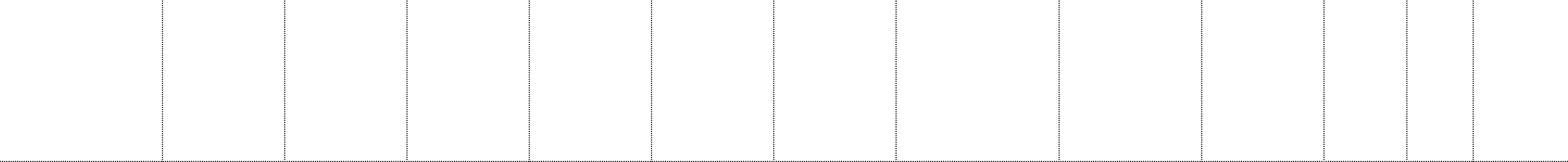
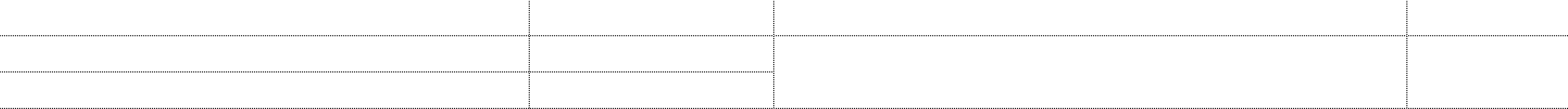
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| ?ƒW? | 1 | 218,604,874.58 | 216,718,234.11 | 20,137,313.33 | 14,691,350.59 |
| ?%½??W) |  | - | - | - | - |
| ƒ??? |  | - | - | - | - |
| ƒ?? | 2 | 67,336,496.47 | 67,234,778.41 | 20,259,958.69 | 20,211,265.28 |
| ?fi ‰ | 3 | 14,542,240.60 | 14,489,740.59 | 4,238,014.15 | 4,238,014.15 |
| ƒ?fi? |  | - | - | - | - |
| ‰flƒ? | 4 | 9,919,779.95 | 8,124,843.97 | 3,270,361.79 | 3,370,866.83 |
| fl? | 5 | 54,507,919.99 | 54,507,919.99 | 22,071,605.79 | 22,071,605.79 |

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| 3fiW)¾fi | | 364,911,311.59 | 361,075,517.07 | 69,977,253.75 | 64,583,102.64 |
| 3333fifififi ))))::::  ª?$???W)  g$Kfi?¼W  $?ƒ? | 6 | -  - 43,301,032.00 | -  - 43,301,032.00 | -  - 29,781,781.63 | -  - 29,781,781.63 |
| $?‰Y¼W  ¼W½[K)  ¼¿W) | 7  8 | 60,000.00  - 183,265,461.54 | 8,760,000.00  - 183,180,936.73 | 30,000.00  - 102,370,143.30 | 16,730,000.00  - 102,333,054.05 |
| fl%I¼ I¼flW  ¼¿W)??  R)½RflW) fi?W) | 9  10 | 30,620,625.66  -  -  - 81,305.76 | 30,620,625.66  -  -  - 76,472.46 | 24,365,048.64  -  -  - 86,602.69 | 24,365,048.64  -  -  - 86,602.69 |
| fl@@$  ??  $?ƒ‰?$ | 11 | -  - 1,588,368.90 | -  - 1,588,368.90 | -  - 708,891.44 | -  - 708,891.44 |
| %?f?¼W)  ‰fl?3fiW) | 12 | 2,920,554.91  - | 2,920,554.91  - | 1,678,418.58  - | 1,678,418.58  - |
| ?3fiW)¾fi |  | 261,837,348.77 | 270,447,990.66 | 159,020,886.28 | 175,683,797.03 |
| ))))õõõõfifififi |  | 626,748,660.36 | 631,523,507.73 | 228,998,140.03 | 240,266,899.67 |

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| 3333fifififi¤¤¤¤\*\*\*\*::::  ??‰ | 14 | 57,480,427.55 | 46,980,427.55 | 35,400,000.00 | 32,400,000.00 |
| ?%½??‰ƒ |  | - | - | - | - |
| ƒfi?? | 15 | 10,629,119.94 | 10,629,119.94 | - | - |
| ƒfi? | 16 | 32,517,400.47 | 32,517,400.47 | 14,139,687.84 | 14,224,687.84 |
| ?? ‰ | 17 | 2,639,695.80 | 2,634,695.80 | 4,348,970.39 | 4,348,970.39 |
| ƒfi?I?? | 18 | 1,522,684.00 | 1,407,031.97 | 1,077,398.67 | 837,855.95 |
| ƒ?¼? | 19 | 7,056,510.05 | 5,064,786.61 | 6,309,033.04 | 6,303,666.38 |
| ƒfi‰fi |  | - | - | - | - |
| ‰flƒfi | 20 | 1,589,689.49 | 39,163,081.64 | 1,399,327.60 | 22,748,683.37 |
| ~¢¢fi?%?3fi‰ƒ | 21 | 52,666,415.71 | 43,708,115.71 | 27,453,581.81 | 21,453,581.81 |

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3fi‰ƒ¾fi 166,101,943.01 182,104,659.69 90,127,999.35 102,317,445.74

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| 3333fifififi¤¤¤¤\*\*\*\*::::  $?‰ | 22 | 52,290,711.32 | 49,790,711.32 | 18,299,654.50 | 14,341,354.50 |
| ƒfiƒ‰ |  | - | - | - | - |
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| Ç‰ƒfi | 23 | - | - | 1,900,000.00 | 1,900,000.00 |
| ?fi‰ƒ | 24 | 13,591,020.00 | 13,591,020.00 | 8,310,480.00 | 8,310,480.00 |
| %?f?¼‰ƒ | 25 | 3,067,833.80 | 3,067,833.80 | 2,005,882.64 | 2,005,882.64 |
| ‰fl?3fi‰ƒ |  | - | - | - | - |
| ?3fi‰ƒ¾fi |  | 68,949,565.12 | 66,449,565.12 | 30,516,017.14 | 26,557,717.14 |
| ‰ƒ¾fi |  | 235,051,508.13 | 248,554,224.81 | 120,644,016.49 | 128,875,162.88 |
| ‰‰‰‰fifififi ‰‰‰‰:::: |  |  |  |  |  |
| G?W$C?‰$3 | 26 | 74,568,000.00 | 74,568,000.00 | 55,568,000.00 | 55,568,000.00 |
| W$ ? | 27 | 235,330,967.66 | 235,330,967.66 | 11,281,328.00 | 11,281,328.00 |
| ?:fifl‰ |  | - | - | - | - |
| ‰$ ? | 28 | 12,555,318.52 | 12,555,318.52 | 7,757,647.87 | 7,757,647.87 |
| $:?fi? | 29 | 69,192,862.29 | 60,514,996.74 | 33,657,965.97 | 36,784,760.92 |
| Kƒ $fl$½ |  | - | - | - | - |
| fiZƒ% ¼f$ØY‰ |  | 391,647,148.47 | 382,969,282.92 | 108,264,941.84 | 111,391,736.79 |
| ??‰fiY‰ | ?ƒ 3 | 50,003.76 | - | 89,181.70 | - |
| ‰fiY‰¾fi |  | 391,697,152.23 | 382,969,282.92 | 108,354,123.54 | 111,391,736.79 |
| ¤¤¤¤\*\*\*\*ªªªª‰‰‰‰fifififi ‰‰‰‰õõõõfifififi |  | 626,748,660.36 | 631,523,507.73 | 228,998,140.03 | 240,266,899.67 |

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| ~~~~,,,, ±±±± łłłł | 30 | 244,400,589.11 | 244,020,351.61 | 136,912,318.59 | 135,883,948.74 |
| ?:?±fl$ | 30 | 79,961,499.33 | 94,307,653.75 | 44,509,722.04 | 44,800,620.73 |
| ?±¼?þ?? | 31 | 7,655,753.83 | 7,410,348.33 | 4,180,502.46 | 4,159,838.37 |
| ???$ |  | 51,474,780.66 | 51,018,486.83 | 29,086,167.26 | 28,758,575.76 |
| ???$ |  | 38,719,775.18 | 34,866,137.94 | 20,701,438.28 | 17,068,926.50 |
| ?ª?$ | 32 | 8,553,880.77 | 7,318,673.01 | 3,341,320.84 | 2,869,442.08 |
| W)???} | 33 | 3,126,205.73 | 3,100,820.87 | 720,173.83 | 722,898.13 |

?: fl??%fi?‰ - - - -



|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ¼W?‰ 34  ‰$:¼‰?;±ª¾?;±%¼W?‰ | | 2,472.00  - | 2,472.00  - | -94,828.77  -16,755.86 | -94,828.77  -16,755.86 |
| ====,,,, ±±±±fifififi | | 54,911,165.61 | 46,000,702.88 | 34,278,165.11 | 37,408,818.40 |
| ?:?±K?ł 35 | | 12,613,026.84 | 9,774,565.89 | 6,057,861.30 | 6,057,861.30 |
| ?:?±K@$ 35 | | 247,148.10 | 247,148.10 | 164,543.37 | 164,543.37 |
| ‰$:?3fiW)?$?} | | 100.00 | 100.00 | 20,523.07 | 20,523.07 |
| ÷÷÷÷,,,,fifififi õõõõ | | 67,277,044.35 | 55,528,120.67 | 40,171,483.04 | 43,302,136.33 |
| ?:f?¼?$ 36 | | 7,551,414.20 | 7,551,414.20 | 5,394,266.89 | 5,394,266.89 |
| ØØØØ,,,,%%%%fifififi | | 59,725,630.15 | 47,976,706.47 | 34,777,216.15 | 37,907,869.44 |
| ¼~ofif%¾¢fifl¾¢?G‰%%fi? | | - | - | - | - |
| fiZƒ% ¼f$Ø%%fi? | | 59,764,808.09 | 47,976,706.47 | 34,782,423.05 | 37,907,869.44 |
| ??‰fi?‰ | | -39,177.94 | - | -5,206.90 | - |
| ðððð,,,,$$$$‰‰‰‰ ‰‰‰‰:::: | |  |  |  |  |
| C~3?$ ‰?‰ | ?ƒ 24 | 1.02 | 0.82 | 0.66 | 0.72 |
| C 3fi? ‰?‰ | ?ƒ 24 | 1.02 | 0.82 | 0.66 | 0.72 |

¼?¿fi$$:@@‰ K??fiIfl‰?$:R4T ?fiflfi‰?$:I\*? Cf?ƒ?%¾¢?ª $%‰fl?:3

# f %ƒ %fl$ ¼

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| ‰ |  | ƒ |  |  | ²OOt ¢% |  |  | $ƒ:$$ƒy |
| fi!ƒ% ¼$$Ø&‰ | | | | | | | | |
|  |  |  | ()\*$ C-‰$3 | \*$ / | ‰1 / | $34fi6 | ‰fl | 9:‰fi $$Ø&‰ &‰ ¾fi |

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>:@fiA$%D EF½‰Dß

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*====,,,,$$$$¢¢¢¢¢¢¢¢fifififi*

*÷÷÷÷,,,,$$$$¢¢¢¢ %%%%fifififi*

C~3%fi6 CP3$Rfił$$Ø&‰%fiUªW}

1.ª\$^\_`\*) flcd%fi%f

².&‰gf%¼\*$ƒ‰fl$$Ø&‰%fi%k% 3.flfił$$Ø&‰‰ o}%$U¼k% 4.‰fl

L‰C~3ªCP3fifi Cv3$$Ø¼łªw9\*$

1. $$Ø¼ł\*$

².‰ @fifił$$Ø&‰%\_f 3.‰fl

CØ3fi634

1.%}‰1 /

².¼$$ØC-‰fi3%34 3.‰fl

CA3$$Ø&‰¢???

1.\*$ /??\*$C-‰$3

².‰1 /??\*$C-‰$3 3.‰1 /ƒfi\W

4.‰fl

*ØØØØ,,,,$$$$¢¢¢¢¢¢¢¢$$$$*

55,568,000.00 11,281,328.00 7,757,647.87 33,657,965.97 - 89,181.70 108,354,123.54



¼g¿fi$$:?@‰ K?@fiIfl‰?$:?4? @fiflfi‰?$:I\*? C$?ƒ %¾¢?ª $%‰fl?33

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| -  -  - 55,568,000.00 | -  -  - 11,281,328.00 | -  -  - 7,757,647.87 | -  -  - 33,657, 965.97 | - -  - -  - -  - 89,181.70 | -  -  - 108,354,123.54 |
| 19,000,000.00 | 224,049,639.66 | 4,797,670.65 | 35,534,896.32 | - -39,177.94 | 283,343,028.69 |
| - | - | - | 59,764,808.09 | - -39,177.94 | 59,725,630.15 |
| - | - | - | 16,558.88  - | - - | 16,558.88  - |
| - | - | - | - | - - | - |
| - | - | - | - | - - | - |
| - | - | - | 16,558.88 | - - | 16,558.88 |
| - | - | - | 59,764,808.09 | - -39,177.94 | 59,725,630.15 |
| 19,000,000.00 | 224,049,639.66 | - | - | - - | 243,049,639.66 |
| 19,000,000.00 | 224,049,639.66 | - | - | - - | 243,049,639.66 |
| - | - | - | - | - - | - |
| - | - | - | - | - - | - |
| - | - | 4,797,670.65 | -24,246,470.65 | - - | -19,448,800.00 |
| - | - | 4,797,670.65 | -4,797,670.65 | - - | - |
| - | - | - | -19,448,800.00 | - - | -19,448,800.00 |
| - | - | - | - | - - | - |
| - | - | - | - | - - | - |
| - | - | - | - | - - | - |
| - | - | - | - | - - | - |
| - | - | - | - | - - | - |
| 74,568,000.00 | 235,330,967.66 | 12,555,318.52 | 69,192,862.29 | - 50,003.76 | 391,697,152.23 |

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| fi!ƒ% ¼$$Ø&‰ | | | | | | | | |
|  |  |  | ()\*$ C-‰$3 | \*$ / | ‰1 / | $34fi6 | ‰fl | 9:‰fi $$Ø&‰ ¾ &‰ fi |

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*÷÷÷÷,,,,$$$$¢¢¢¢ %%%%fifififi*

C~3%fi6 CP3$Rfił$$Ø&‰%fiUªW}

1.ª\$^\_`\*) flcd%fi%f

².&‰gf%¼\*$ƒ‰fl$$Ø&‰%fi%k% 3.flfił$$Ø&‰‰ o}%$U¼k% 4.‰fl

L‰C~3ªCP3fifi Cv3$$Ø¼łªw9\*$

1. $$Ø¼ł\*$

².‰ @fifił$$Ø&‰%\_f 3.‰fl

CØ3fi634

1.%}‰1 /

².¼$$ØC-‰fi3%34 3.‰fl

CA3$$Ø&‰¢???

1.\*$ /??\*$C-‰$3

².‰1 /??\*$C-‰$3 3.‰1 /ƒfi\W

4.‰fl

*ØØØØ,,,,$$$$¢¢¢¢¢¢¢¢$$$$*

30,200,000.00 484,544.00 3,966,860.92 22,477,529.87 - 294,388.60 57,423,323.39



¼g¿fi$$:?@‰ K?@fiIfl‰?$:?4? @fiflfi‰?$:I\*? C$?ƒ %¾¢?ª $%‰fl?33

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| -  - 30,200,000.00 | -  - 484,544.00 | -  - 3,966,860.92 | -  - 22,477,529.87 | - -  - -  - 294,388.60 | -  - 57,423,323.39 |
| 25,368,000.00 | 10,796,784.00 | 3,790,786.95 | 11,180,436.10 | - -205,206.90 | 50,930,800.15 |
| - | - | - | 34,782,423.05 | - -5,206.90 | 34,777,216.15 |
| - | 350,000.00 | - | - | - - | 350,000.00 |
| - | - | - | - | - - | - |
| - | - | - | - | - - | - |
| - | - | - | - | - - | - |
| - | 350,000.00 | - | - | - - | 350,000.00 |
| - | 350,000.00 | - | 34,782,423.05 | - -5,206.90 | 35,127,216.15 |
| 5,556,800.00 | 10,446,784.00 | - | - | - -200,000.00 | 15,803,584.00 |
| 5,556,800.00 | 10,446,784.00 | - | - | - - | 16,003,584.00 |
| - | - | - | - | - - | - |
| - | - | - | - | - -200,000.00 | -200,000.00 |
| - | - | 3,790,786.95 | -3,790,786.95 | - - | - |
| - | - | 3,790,786.95 | -3,790,786.95 | - - | - |
| - | - | - | - | - - | - |
| - | - | - | - | - - | - |
| 19,811,200.00 | - | - | -19,811,200.00 | - - | - |
| - | - | - | - | - - | - |
| - | - | - | - | - - | - |
| - | - | - | - | - - | - |
| 19,811,200.00 | - | - | -19,811,200.00 | - - | - |
| 55,568,000.00 | 11,281,328.00 | 7,757,647.87 | 33,657,965.97 | - 89,181.70 | 108,354,123.54 |



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| ‰ ƒ | ²OOt ¢% |  |  |  | $ƒ:$$ƒy |
| ()\*$C-‰$3 | \*$ / | ‰1 / | $34fi6 | ‰fl | $$Ø&‰¾fi |

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| *~~~~,,,,kkkk¢¢¢¢¢¢¢¢$$$$*  >:@fiA$%D EF½‰Dß  *====,,,,$$$$¢¢¢¢¢¢¢¢fifififi* | 55,568,000.00  -  - 55,568,000.00 | 11,281,328.00  -  - 11,281,328.00 | 7,757,647.87  -  - 7,757,647.87 | 36,784,760.92  -  - 36,784,760.92 | - 111,391,736.79  - -  - -  - 111,391,736.79 |
| *÷÷÷÷,,,,$$$$¢¢¢¢ %%%%fifififi* | 19,000,000.00 | 224,049,639.66 | 4,797,670.65 | 23,730,235.82 | - 271,577,546.13 |
| C~3%fi6 CP3$Rfił$$Ø&‰%fiUªW}  1.ª\$^\_`\*) flcd%fi%f  ².&‰gf%¼\*$ƒ‰fl$$Ø&‰%fi%k% 3.flfił$$Ø&‰‰ o}%$U¼k% 4.‰fl  L‰C~3ªCP3fifi | -  -  -  -  -  -  - | -  -  -  -  -  -  - | -  -  -  -  -  -  - | 47,976,706.47  -  -  -  -  - 47,976,706.47 | - 47,976,706.47  - -  - -  - -  - -  - -  - 47,976,706.47 |
| Cv3$$Ø¼łªw9\*$ | 19,000,000.00 | 224,049,639.66 | - | - | - 243,049,639.66 |
| 1. $$Ø¼ł\*$  ².‰ @fifił$$Ø&‰%\_f 3.‰fl  CØ3fi634 | 19,000,000.00  -  -  - | 224,049,639.66  -  -  - | -  -  - 4,797,670.65 | -  -  -  -24,246,470.65 | - 243,049,639.66  - -  - -  - -19,448,800.00 |
| 1.%}‰1 / | - | - | 4,797,670.65 | -4,797,670.65 | - - |
| ².¼$$ØC-‰fi3%34 3.‰fl  CA3$$Ø&‰¢???  1.\*$ /??\*$C-‰$3  ².‰1 /??\*$C-‰$3 3.‰1 /ƒfi\W  4.‰fl | -  -  -  -  -  -  - | -  -  -  -  -  -  - | -  -  -  -  -  -  - | -19,448,800.00  -  -  -  -  -  - | - -19,448,800.00  - -  - -  - -  - -  - -  - - |
| *ØØØØ,,,,$$$$¢¢¢¢¢¢¢¢$$$$* | 74,568,000.00 | 235,330,967.66 | 12,555,318.52 | 60,514,996.74 | - 382,969,282.92 |

¼g¿fi$$:?@‰ K?@fiIfl‰?$:?4? @fiflfi‰?$:I\*? C$?ƒ %¾¢?ª $%‰fl?33



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| ‰ ƒ | ²OOb ¢% |  |  |  | $ƒ:$$ƒy |
| ()\*$C-‰$3 | \*$ / | ‰1 / | $34fi6 | ‰fl | $$Ø&‰¾fi |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| *~~~~,,,,kkkk¢¢¢¢¢¢¢¢$$$$*  >:@fiA$%D EF½‰Dß  *====,,,,$$$$¢¢¢¢¢¢¢¢fifififi* | 30,200,000.00  -  - 30,200,000.00 | 484,544.00  -  - 484,544.00 | 3,966,860.92  -  - 3,966,860.92 | 22,478,878.43  -  - 22,478,878.43 | - 57,130,283.35  - -  - -  - 57,130,283.35 |
| *÷÷÷÷,,,,$$$$¢¢¢¢ %%%%fifififi* | 25,368,000.00 | 10,796,784.00 | 3,790,786.95 | 14,305,882.49 | - 54,261,453.44 |
| C~3%fi6 | - | - | - | 37,907,869.44 | - 37,907,869.44 |
| CP3$Rfił$$Ø&‰%fiUªW} 1.ª\$^\_`\*) flcd%fi%f  ².&‰gf%¼\*$ƒ‰fl$$Ø&‰%fi%k% 3.flfił$$Ø&‰‰ o}%$U¼k% 4.‰fl | -  -  -  -  - | 350,000.00  -  -  - 350,000.00 | -  -  -  -  - | -  -  -  -  - | - 350,000.00  - -  - -  - -  - 350,000.00 |
| L‰C~3ªCP3fifi | - | 350,000.00 | - | 37,907,869.44 | - 38,257,869.44 |
| Cv3$$Ø¼łªw9\*$ | 5,556,800.00 | 10,446,784.00 | - | - | - 16,003,584.00 |
| 1. $$Ø¼ł\*$  ².‰ @fifił$$Ø&‰%\_f 3.‰fl  CØ3fi634 | 5,556,800.00  -  -  - | 10,446,784.00  -  -  - | -  -  - 3,790,786.95 | -  -  -  -3,790,786.95 | - 16,003,584.00  - -  - -  - - |
| 1.%}‰1 /  ².¼$$ØC-‰fi3%34 3.‰fl  CA3$$Ø&‰¢???  1.\*$ /??\*$C-‰$3  ².‰1 /??\*$C-‰$3 3.‰1 /ƒfi\W  4.‰fl | -  -  - 19,811,200.00  -  -  - 19,811,200.00 | -  -  -  -  -  -  -  - | 3,790,786.95  -  -  -  -  -  -  - | -3,790,786.95  -  -  -19,811,200.00  -  -  -  -19,811,200.00 | - -  - -  - -  - -  - -  - -  - -  - - |
| *ØØØØ,,,,$$$$¢¢¢¢¢¢¢¢$$$$* | 55,568,000.00 | 11,281,328.00 | 7,757,647.87 | 36,784,760.92 | - 111,391,736.79 |

¼g¿fi$$:?@‰ K?@fiIfl‰?$:?4? @fiflfi‰?$:I\*? C$?ƒ %¾¢?ª $%‰fl?33

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| ‰ | ƒ | ¾¢ | ¼ | ¾¢ | ¼ | |

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| --- | --- | --- |
| #$%‰,%)\*ª,fi%‰0 |  | 201,408,353.07 198,625,507.49 131,280,503.02 130,378,634.67 |
| ,fi%¼2½4 |  | 5,150,026.16 4,627,718.62 5,398,016.96 5,398,016.96 |
| ,fi‰flfl‰9:fi$}%‰0 | 3t | 2,206,937.05 27,920,718.64 690,517.44 11,219,459.03 |
| ‰9:fi‰03łfifi |  | 208,765,316.28 231,173,944.75 137,369,037.42 146,996,110.66 |
| ƒD%‰,E¾\*ª@fi%‰0 |  | 87,524,769.06 101,903,217.73 44,617,286.02 45,628,772.83 |
| @fiIJIfiþfiJI@fi%‰0 |  | 17,279,493.07 15,668,829.17 16,567,350.71 15,610,979.77 |
| @fi%Ø‰¼2 |  | 23,075,964.80 22,363,207.28 12,900,558.48 12,824,243.88 |
| @fi‰flfl‰9:fi$}%‰0 | 3t | 71,640,080.96 70,736,956.47 36,246,187.88 29,291,482.44 |
| ‰9:fi‰03$fifi |  | 199,520,307.89 210,672,210.65 110,331,383.09 103,355,478.92 |
| ‰9:fi)R%‰03S%U |  | 9,245,008.39 20,501,734.10 27,037,654.33 43,640,631.74 |
| ====,,,,¼ fi)R%‰ 3 :::  ,¼¼XY,fi%‰0 |  | - - 3,200,000.00 3,200,000.00 |
| Z[¼X,‰,fi%‰0 |  | 2,472.00 2,472.00 1,500.00 1,500.00 |
| ]$¼¿X),fibX)ª‰fl$ X),¼ | | 400.00 400.00 2,100.00 2,100.00 |
| %‰0%U |  |  |

]$Ç ¼þ‰fl9±$ƒ,fi%‰

0%U

38 -41.12 - - -

,fi‰flfl¼X:fi$}%‰0 - - - -



¼X:fi‰03łfifi 2,830.88 2,872.00 3,203,600.00 3,203,600.00

ƒ%¼¿X),fibX)ª‰fl$ X)@fi

|  |  |  |  |
| --- | --- | --- | --- |
| 108,034,425.68 | 107,971,684.68 | 77,820,190.08 | 77,781,050.08 |
| 30,000.00 | 30,000.00 | - | - |
| - | - | - | - |
| - | - | 693,809.72 | 12,200,000.00 |
| - | - | - | - |

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Z[Ç ¼þ‰fl9±$ƒ@fi%‰ 0%U

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¼X:fi‰03$fifi 108,064,425.68 108,001,684.68 78,513,999.80 89,981,050.08

¼X:fi)R%‰03S%U -108,061,594.80 -107,998,812.68 -75,310,399.80 -86,777,450.08

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| --- | --- | --- |
| ®,¼X,fi%‰0 |  | 243,049,639.66 243,049,639.66 16,003,584.00 16,003,584.00 |
| Z[‰l,fi%‰0 |  | 184,425,427.55 160,825,427.55 88,700,000.00 70,700,000.00 |
| @rƒ‰,fi%‰0 |  | - - - - |
| ,fi‰flfluX:fi$}%‰0 |  | - - - - |
| uX:fi‰03łfifi |  | 427,475,067.21 403,875,067.21 104,703,584.00 86,703,584.00 |
| v4ƒª@fi%‰0 |  | 103,141,109.28 88,541,109.28 36,134,063.52 29,047,363.52 |
| wx‰fi,fiz{vfifi|@fi%‰0 |  | 27,049,810.27 25,809,995.83 3,281,003.83 2,807,804.76 |
| @fi‰flfluX:fi$}%‰0 |  | - - - - |
| uX:fi‰03$fifi |  | 130,190,919.55 114,351,105.11 39,415,067.35 31,855,168.28 |
| uX:fi)R%‰03S%U |  | 297,284,147.66 289,523,962.10 65,288,516.65 54,848,415.72 |
| ØØØØ,,,,‰ %fifi‰ % % ðððð,,,,‰ þ‰ \* fl%"#$ |  | - - -  198,467,561.25 202,026,883.52 17,015,771.18 11,711,597.38 |
| n:¢fi‰0þ‰0\*€fl?U | 39 | 20,137,313.33 14,691,350.59 3,121,542.15 2,979,753.21 |
| ¢$‰0þ‰0\*€fl?U | 39 | 218,604,874.58 216,718,234.11 20,137,313.33 14,691,350.59 |

¼?¿fi$$:?@‰ K??fiIfl‰?$:?4? ?fiflfi‰?$:I\*? CY?ƒ %¾¢?ª $%‰fl?w3

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ªªª $$$$ ƒƒƒƒ

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*f ‰ ‰ $"#¼(fif'ƒ“#¼”+“$#¼”) ./f ‰*

*$"0K#¼$3@‰,7fif‰ :±$"#¼¤¼$?‰%,ƒØ?$$*

*$ƒ l±,OOO,OOO.OO y,ƒ ²OOl ¢ 4 $ ²b $JKf fIMNOPQRS@%;*

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| ??‰ $ ¼ |  | 33% | 33% |
| ?ftf‰ $Ç $ ¼ |  | 33% | 33% |
| ƒ ‰ƒfifl$ ¼ | \*² | q¼ | q¼ |
| L?‰ $Ç $ ¼ |  | 33% | 33% |
| fl?‰ ? $ ?K ¼ | \*3 | q¼ | q¼ |
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\**²„*l*?j}ƒ;±?K*¼*@$*fie*O*$*%?}qC?*¼*yC943OOl ª3@ fl%$}?¿„¾ª*j*fi‰%¾}?*ƒ *$)±fl@;¢*ƒfl*?*ƒ *$;±?¼)*

*¢%*fln*½?K*¼ *² ¢o#¼A?Ç#¼f ‰*ƒ*fifl$"#¼‰f f* o *$ Rfi¿fif f*ƒfl*?*ƒ *$;±,%fl ²OOb ¢%fl%fln¼)o*

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| ‰0 | $$ƒ |  | l | l49,J²9.89 | l3b,bJ3.O8 |
| fifi |  |  |  | l49,J²9.89 | l3b,bJ3.O8 |
| rfll | $$ƒ |  | l | ²ll,t9t,bt².3l | lt,lJ²,blt.3l |
|  | uy | 4,8t9.J² | t.3O4b | 3J,b4².9J | ²,848,O4².94 |
| fifi |  |  |  | ²ll,833,3lJ.²b | ²O,OOO,bbO.²J |
| ‰fl ƒX0 |  |  |  |  |  |
|  | $$ƒ |  | l | b,b²²,O²9.43 | ––– |
| fifi |  |  |  | b,b²²,O²9.43 | ––– |
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¾fi tO,898,Jt3.O² lOO.OO% 3,Jb²,Otb.JJ ²l,4tJ,ttJ.lJ lOO.OO% l,²lJ,8lb.4b

?J?¾fi0U 4t,9Ol,998.²9 bt.Jb% ²,39J,O99.9l lJ,9t9,O9b.3J t4.4l% t98,9J4.8²

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## ƒ. 3.7fi6‰



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| ¾ fi | lO,²Ot,²34.48 |  |  |

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## ƒ. 4.‰flƒ46



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¾fi lO,²²J,b8².O3 lOO.OO% 3OJ,9O².O8 3,4l4,t²b.²l lOO.OO% l44,3b4.4²

?J?¾fi0U J,4Jt,²OO.O4 J3.3t% J3,²l9.8O l,8t9,4²J.8b JJ.O4% bJ,²3l.lO

}‰fi¢$ƒ,l0U 4l,Jl9.OO O.4l% ²,OtJ.9J ––– ––– –––

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f?I$½?$0þƒ,fi?lo

$‰0U?$%ƒ,l‰A?fiƒ,fi?l,?fl?¾®f:

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| ¾}¼ª? ƒ f??? | ²,JJ4,4bO.t4 l,838,343.3t |  | Jt9,8O3.43  ––– |  | fifl;±m<¼?¼,ł  )±@ ?flX0 |
| ¾fi | 4,39²,8O4.ll |  | Jt9,8O3.43 |  |  |

ƒ,fi?l?$fi%fi:‰?o



## ƒ. 5.fl/þfl/ª=‰>

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l.@fl? l3,3l9,Jlt.²9 l84,3l4,94b.²4 lt4,J43,t4².94 ²3,O9O,t²O.J9

².fl)‰CR)fl$3 3,bJO,4OJ.J8 lbl,ttO,8Ol.²b l4l,83J,3²8.J8 ²3,J8J,8t8.²b 3.fifl%‰C)fl‰3 l,3Jl,9lJ.4l l4²,b4t,l9b.89 l43,l²8,Jbt.9b 8tO,J44.34 4.‡fl‰ b,Jb².b8 b,J89,44l.3b b,lb8,8t².J9 4²t,l3l.4J

J.@$%‰ 3,t43,²O4.83 J9,48b,3b8.J² Jb,b9J,9²8.OO b,J33,b4J.3J

b.¼<%fl‰ ––– l,9bl,O²l.lb l,9bl,O²l.lb –––

¾fi ²²,Otl,bOJ.t9 JJb,tb9,ttJ.43 J²4,333,4bl.²3 J4,JOt,9l9.99

@$%‰fi$ƒ#$%?) ATM,ƒ9?y½,ØflPfi$?,??łK9±ªfl$o

fl ²OOt ¢ l² $ 3l $?Ufl ²OOb ¢ l² $ 3l $?Um$f l4b.9b%,K%Nfi ¼ ²OOt ¢%R)?%fi

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## ƒ.b.$Aƒ46

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| ƒ,?X?\*l | 43,3Ol,O3².OO |  | ²9,t8l,t8l.b3 | l²% |
| ¾fi | 43,3Ol,O3².OO |  | ²9,t8l,t8l.b3 |  |

?‰g$ $??fi l²%,?fl@N½?ƒ 4,C²J3,?z%??%?‰gP¿%ƒ,?X?\*lª,

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## ƒ. t.$A‰D¼1

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| ¾fi | bO,OOO.OO | ––– | bO,OOO.OO | 3O,OOO.OO | ––– | 3O,OOO.OO |

*C²3$?‰'¼?*

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²OOt¢l²$3l$

h¾þ%jfl 3,9b9,9l9.8J ––– ––– 3,9b9,9l9.8J flø?? 3,488,tbt.bO l,388,4tJ.Jl l²,8l4.J8 4,8b4,4²8.J3 ATM lO4,894,t9O.l3 lOO,83²,bO3.3² J,8J8,84t.4b l99,8b8,J4J.99

^l?? 3,btt,9bO.J3 l,3OJ,t3J.Jt ––– 4,983,b9b.lO

‰fl?? J48,388.²O 83,498.OO ––– b3l,88b.²O

¾fi llb,Jt9,8²b.3l lO3,blO,3l².4O J,8tl,bb².O4 ²l4,3l8,4tb.bt

?fifl%

²OOb¢l²$3l$

$ mn

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²OOt¢l²$3l$

h¾þ%jfl 839,8l².²t l94,9O4.²4 ––– l,O34,tlb.Jl flø?? l,J8²,889.t8 b4b,3lb.98 9,J4b.38 ²,²l9,bbO.38 ATM 9,bbJ,8²9.bJ lt,l4J,8Jl.JJ l,88b,²tO.9² ²4,9²J,4lO.²8

^l?? l,8²b,J88.l8 bb3,4t8.3J ––– ²,49O,Obb.J3

‰fl?? ²94,Jb3.l3 88,J98.3O ––– 383,lbl.43

¾fi l4,²O9,b83.Ol l8,t39,l49.4² l,89J,8lt.3O 3l,OJ3,OlJ.l3

%<

²OOb¢l²$3l$

²OOt¢l²$3l$

h¾þ%jfl 3,l3O,lOt.J8 ²,93J,²O3.34

flø?? l,9OJ,8tt.8² ²,b44,tb8.lJ

ATM 9J,²²8,9bO.48 lt4,943,l3J.tl

^l?? l,8Jl,3t².3J ²,493,b²9.Jt

‰fl?? ²J3,8²J.Ot ²48,t²4.tt

¾fi lO²,3tO,l43.3O l83,²bJ,4bl.J4

ATM fi?) r?fiflCZ3l??flo?z ¼fl r\*flfi%¾flFG, ¼%) ATM þ??{£, $

@?ª?ªo

¼¿X)$ mnU$$fl%I¼?ł lOO,83²,bO3.3² y,$?ł O.OO yo

¼¿X)$ (UU$$?)% ATM ?fl?łfl @< J,²tt,8tO.8t y,ATM ?#$@< J8O,9tb.J9 y, flø???¼¿X)? @< l²,8l4.J8 yo

¼¿X)$$:;€< llb,J94,²J8.93 y%X)$ƒ¼j{%{,?¾½?ƒ lO þ½?ƒ b %ƒ l4.?

‰l,ƒ ²l.~¢¢fi %$ ‰ƒ,ƒ ²².$ ‰lo

¼¿X)%< ²OOt ¢ l² $ 3l $?Ufl ²OOb ¢ l² $ 3l $?Um$f t9.O²%,K%Nfi ¼ ²OOt ¢%ƒ m% ATM ¼ł^9?ł¼¿X)Y>o

¼¿X)$$(<??,®$¼‰fi%(<‰?o

## ƒ. 9.fl%I¼

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| I¼‰ ?ƒ | ²OOb¢l²$3l$ | $ mnU | $ ?ł¼¿X  )U | $ ‰fl(UU | ²OOt¢l²$3l$ |
| $ƒ¾fl/ëƒ%?) ATM | ²4,3bJ,O48.b4 | l²O,²tb,44O.8J | lOO,83²,bO3.3² | l3,l88,²bO.Jl | 3O,b²O,b²J.bb |
| ¾fi | ²4,3bJ,O48.b4 | l²O,²tb,44O.8J | lOO,83²,bO3.3² | l3,l88,²bO.Jl | 3O,b²O,b²J.bb |

‰fl(Ufi???X?\* ATM %fl$o



¼¼fl r¾fl% ATM,@$%$)fl‰?łfl%I¼—$ƒ¾fl/ëƒ%?) ATM,9?ëƒ?,$fl%I

¼?ł¼¿X)—ATMo fl%I¼$$(<??,®$¼‰fi%(<‰?o

# ƒ lO.fi"#)

‰

²OOb¢l²$3l$ $ mnU $ (UU ²OOt¢l²$3l$ ?ƒ

~,@€¾fi lJl,²44.4O ²3,8OO.OO ––– ltJ,O44.4O

|  |  |  |  |  |  |
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| l.0?fifl | ll8,²JO.OO | l8,OOO.OO | ––– | l3b,²JO.OO | ƒD |
| ².KINGTELLER&‰ %ƒ | 3,9O4.8O | ––– | ––– | 3,9O4.8O | ƒØ,ƒ? 4J ?$ |
| 3.lb88A $?fiK‰Çfi | l,8O9.bO | ––– | ––– | l,8O9.bO | ƒØ,ƒ? 4b ?$ |
| 4.?fi??fl;? 3 K‰Çfi | 8,JtJ.OO | ––– | ––– | 8,JtJ.OO | ƒØ |
| J.$$ƒfi??cfiK‰Çfi | 3,3OJ.OO | ––– | ––– | 3,3OJ.OO | ƒØ,ƒ? b3 ?$ |
| b.WIN98 O²M ? | 3,9JO.OO | ––– | ––– | 3,9JO.OO | ƒD |
| t.WPS OFFICE ƒ¾? | ²²O.OO | ––– | ––– | ²²O.OO | ƒD |

* 1. WIN²OOO SERTER t,bOO.OO ––– ––– t,bOO.OO ƒD
  2. URT racker ?ªfis 3,b3O.OO ––– ––– 3,b3O.OO ƒD,ƒ? 4² ?$

lO.fl fiflfifl? ––– J,8OO.OO ––– J,8OO.OO ƒD,ƒ? JO ?$

?,?fi‰#U b4,b4l.tl ²9,O9b.93 ––– 93,t38.b4

l.0?fifl 4t,O33.lt ²3,48b.b3 ––– tO,Jl9.8O ƒD

².KINGTELLER&‰ %ƒ ²,O49.8² 39O.48 ––– ²,44O.3O ƒØ,ƒ? 4J ?$

3.lb88A $?fiK‰Çfi 94².lO l8O.9b ––– l,l²3.Ob ƒØ,ƒ? 4b ?$ 4.?fi??fl;? 3 K‰Çfi 3,4O4.J8 8Jt.J² ––– 4,²b².lO ƒØ J.$$ƒfi??cfiK‰Çfi l,²3t.²O 33O.48 ––– l,Jbt.b8 ƒØ,ƒ? b3 ?$ b.WIN98 O²M ? 3,²²J.bt t²4.33 ––– 3,9JO.OO ƒD

t.WPS OFFICE ƒ¾? lt9.34 4O.bb ––– ²²O.OO ƒD

1. WIN²OOO SERTER b,²Ob.83 l,393.lt ––– t,bOO.OO ƒD
2. URT racker ?ªfis 3b3.OO t²b.OO ––– l,O89.OO ƒD,ƒ? 4² ?$

lO.fl fiflfifl? ––– 9bb.tO ––– 9bb.tO ƒD,ƒ? JO ?$

?,fibX)(<‰??fi0U¾fi ––– ––– ––– –––

l.0?fifl ––– ––– ––– –––

².KINGTELLER&‰ %ƒ ––– ––– ––– –––

3.lb88A $?fiK‰Çfi ––– ––– ––– –––

4.?fi??fl;? 3 K‰Çfi ––– ––– ––– –––

J.?fi??fl A² K‰Çfi ––– ––– ––– –––

b.WIN98 O²M ? ––– ––– ––– –––

t.WPS OFFICE ƒ¾? ––– ––– ––– –––

1. WIN²OOO SERTER ––– ––– ––– –––
2. URT racker ?ªfis ––– ––– ––– –––

lO.fl fiflfifl? ––– ––– ––– ––– Ø,fibX):;€<¾fi 8b,bO².b9 8l,3OJ.tb l.0?fifl tl,²lb.83 bJ,t3O.²O ƒD

².KINGTELLER&‰ %ƒ l,8J4.98 l,4b4.JO ƒØ,ƒ? 4J ?$

3.lb88A $?fiK‰Çfi 8bt.JO b8b.J4 ƒØ,ƒ? 4b ?$

4.?fi??fl;? 3 K‰Çfi J,ltO.4² 4,3l².9O ƒØ

J.?fi??fl A² K‰Çfi ²,Obt.8O l,t3t.3² ƒØ,ƒ? b3 ?$ b.WIN98 O²M ? t²4.33 –––

t.WPS OFFICE ƒ¾? 4O.bb –––

1. WIN²OOO SERTER l,393.lt –––
2. URT racker ?ªfis 3,²bt.OO ²,J4l.OO ƒD,ƒ? 4² ?$

lO.fl fiflfifl? ––– 4,833.3O ƒD,ƒ? JO ?$

ƒ ll.$Aƒ‰T$

bc

²OOb¢l²$3l ƒ?‰#

@%@RU $ mnU $ ‰#U ?fi‰#U ²OOt¢l²$3l$

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| Iƒ?£I¼ | lbJ,b8b.OO | b,9O3.b² | ––– | b,9O3.b² | lbJ,b8b.OO | ––– |
|  | 9b,OOO.OO | ²O,OOO.OO | ––– | ²O,OOO.OO | 9b,OOO.OO | ––– |



|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | ²b3,tJb.OO | tb,9²8.8J | ––– | tb,9²8.8J | ²b3,tJb.OO | ––– |  |
| ²JO,OOO.OO | 83,333.3² | ––– | 83,333.3² | ²JO,OOO.OO | ––– |
| ²O²,8OO.OO | 84,JOO.OO | ––– | 84,JOO.OO | ²O²,8OO.OO | ––– |
| ²OO,OOO.OO | l33,333.33 | ––– | lOO,OOO.OO | lbb,bbb.bt | 33,333.33 | 4 ?$ |
| l3,4J3.tt | lO,O9O.tl | ––– | b,t²b.8O | lO,O89.8b | 3,3b3.9l | b ?$ |
| ²JO,OOO.OO | ²O8,333.33 | ––– | l²J,OOO.OO | lbb,bbb.bt | 83,333.33 | 8 ?$ |
| lJ,449.OO | l4,lbl.J8 | ––– | t,t²4.J² | 9,Oll.94 | b,43t.Ob | lO ?$ |
| ²4,²8O.OO | ²3,²b8.33 | ––– | l²,l4O.O4 | l3,lJl.tl | ll,l²8.²9 | ll ?$ |
| JO,l²t.OO | 48,O38.3t | ––– | ²J,Ob3.44 | ²t,lJ².Ot | ²²,9t4.93 | ll ?$ |
| 9,OOO.OO | ––– | 9,OOO.OO | 3tJ.OO | 3tJ.OO | 8,b²J.OO | ²3 ?$ |
| b,O²t.OO | ––– | b,O²t.OO | ²Jl.l3 | ²Jl.l3 | J,ttJ.8t | ²3 ?$ |
| 33,9Jl.tJ | ––– | 33,9Jl.tJ | l²,t3l.94 | l²,t3l.94 | ²l,²l9.8l | lJ ?$ |
| ²t,²J4.OO | ––– | ²t,²J4.OO | 9,O84.b4 | 9,O84.b4 | l8,lb9.3b | lb ?$ |
| tl,tO3.OO | ––– | tl,tO3.OO | ll,9JO.J² | ll,9JO.J² | J9,tJ².48 | ²O ?$ |
| t8,8t3.OO | ––– | t8,8t3.OO | l3,l4J.J² | l3,l4J.J² | bJ,t²t.48 | ²O ?$ |
| lt,33b.OO | ––– | lt,33b.OO | ²,889.3² | ²,889.3² | l4,44b.b8 | ²O ?$ |
| b,OOO.OO | ––– | b,OOO.OO | ²JO.OO | ²JO.OO | J,tJO.OO | ²3 ?$ |
| ²Jb,8OO.OO | ––– | ²Jb,8OO.OO | lOt,OOO.OO | lOt,OOO.OO | l49,8OO.OO | l4 ?$ |
| 4,²4b.OO | ––– | 4,²4b.OO | J3O.tb | J3O.tb | 3,tlJ.²4 | ²l ?$ |
| ²,9bb.²J | ––– | ²,9bb.²J | ²4t.l8 | ²4t.l8 | ²,tl9.Ot | ²² ?$ |
| J,9²4.OO | ––– | J,9²4.OO | 493.bb | 493.bb | J,43O.34 | ²² ?$ |
| ??2 | l,bOO,OOO.OO | ––– | l,bOO,OOO.OO | J33,333.²8 | J33,333.²8 | l,Obb,bbb.t² | ²4 ?$ |
| ¾fi | 3,bJl,b3².tt | tO8,89l.44 | ²,l²O,O8l.OO | l,²4O,bO3.J4 | ²,Ob3,²b3.8t | l,J88,3b8.9O |  |

## ƒ. l². %WXY¼1)

‰ ²OOt¢l²$3l$ ²OOb¢l²$3l$ ¢?

?z¾¼,¼#$ª?X?\*%ATMfl~¿ ¢

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| --- | --- | --- |
| ?fi‰¼2  ?fi¼0 | ²,O38,bJ3.OO  3b²,33J.38 | l,²4b,Jt².OO  ²4J,b99.b9 |
| fi:‰? | Jl9,Jbb.J3 | l8b,l4b.89 |
| ¾fi | ²,9²O,JJ4.9l | l,bt8,4l8.J8 |

%)q2‰¼??fi‰¼2Y?%%Y[¼

?X?\*±ª?%9±¼þ?n)R%Y[¼

$?¼? $?fi%%fi:‰?%Y[¼

$Pfifi% Y[¼X)%‰ ²OOt¢l²$3l$ ²OOb¢l²$3l$ ?ƒ

ª¼ %%½½ª

1.Ç ¼fi:‰??% 48²,4Jl.94 ²9b,l4J.²9 $?wfi¾¢¼#‰ fi%%

fi:?%

2.Ç ¼flfl2?% 3Ol,b8b.3J JO,b²O.33 ?ª?½ªƒfi\X%%M

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1.Ç ¼ª¼

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| \X | 3bO,lb9.t8 | 4J8,983.²9 ?ª?½ªƒfi\X%%M |
| ¾fi | l,l44,3O8.Ot | 8OJ,t48.9l |

## ƒ. l3. 1)Z[‰>

‰ ²OOb ¢ l² $ 3l $ $ fi%U $ (UU ²OOt ¢ l² $ 3l $

?¼ ?#

l,fi:‰? l,3bO,l8O.88 ²,JOt,t9t.tJ ––– ––– 3,8bt,9t8.b3

²,$ ƒ,l(<‰? ––– bl8,4Ot.98 ––– ––– bl8,4Ot.98

¾ fi l,3bO,l8O.88 3,l²b,²OJ.t3 ––– ––– 4,48b,38b.bl

# ƒ l4.&'‰)

²OOt¢l²$3l$

‰lb

²OOb¢l²$3l$

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|  | | | ¼jfl:²4 KTlb88ATM,FGfl€:b8b.4 |
| l,8OO,OOO.OO | ––– | ––– | fly:?@‰,mfifƒ \*J±$ |
|  |  |  | ¼%){½%{ |
|  |  |  | ¼jfl: ‰f 9² ‰ KTlb88–AJATM, |
| 4,4OO,OOO.OO | ––– | ––– | ƒ?€< lbOO.34 fly:?@‰%){½ |
|  |  |  | %{ |

‡fi?$¾fl½?

y$‰½

$¾I% rƒ

$ç0@r

$¾I% rƒ

|  |  |  |
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| b,8OO,OOO.OO | ––– | ––– |
| ²,8OO,OOO.OO | ––– | ––– |
| b,OOO,OOO.OO | ––– | ––– |
| ²,bOO,OOO.OO | ––– | ––– |
| 3,OOO,OOO.OO | ––– | ––– |

$ç0@r

$¾I% rƒ

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\*± r?ftwr 3,OOO,OOO.OO ––– –––

$¾I% rƒ

¼ jfl: ‰ f 8² ATM , ƒ? €<

l4Jl.²4 fly:?@‰%){½%{

¼jfl: ‰f 3b ATM,ƒ?€< b3b.b88 fly:?@‰%){½%{

¼jfl: ‰f 89 ATM,ƒ?€<

lbt8.t4 fly:?@‰%){½%{

¼jfl:bO ‰ ATM:?@‰%){½

%{

¼jfl:l4² ‰ ATM:?@‰%){½

%{

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%‰l,¼jfl:ATM ƒ?€< blO fl:

?ft‰ 9Aj^$ ¼,?@‰,? 4?%){½%{

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––– J,²OO,OOO.OO J,²OO,OOO.OO ¼jfl:t8 ATM,ƒ?€<:lJbb.b fly

––– b,OJO,OOO.OO b,OJO,OOO.OO ¼jfl:89 ATM,ƒ?€<:l8t4.4O fly

¼jfl:l8O KTlb88ATM:?@‰%){

––– J,OOO,OOO.OO J,OOO,OOO.OO

½%{

|fl rƒ wr ––– J,b94,8OO.OO J,b94,8OO.OO \*²

‰$ rƒ wr ––– ²J,O3J,b²t.JJ ²J,O3J,b²t.JJ \*3

¼Ç ¼?ftf‰ $Ç $ ¼

\*± r?ft@r ––– 3,OOO,OOO.OO 3,OOO,OOO.OO

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wr J,OOO,OOO.OO ––– –––

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¾ fi 3J,4OO,OOO.OO Jt,48O,4²t.JJ

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¼fi ‰¼X%{$ ¼%)‰jþ%{,‰jƒ%¤ l3J ATM ¾fi¢,ł Jbb.8O fly%,2 , ¼ fi?fl¾fl rƒm% ATM ,2 h~¢flfi‰jƒ%o ¼f; J MÇ ¼??‰ $ ¼,fl?f

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\*²:$?@‰$?% ?XõU 3O,OOO,OOO.OO y% rƒ‰®fi%?$%{o$ ¼%)% @x0U 4O%%{½0‰j,%X0flfl r{½0:flfo‰K ²OOt ¢ l² $ 3l $‡$ƒ‰j%ƒ,:l?Ufi 3,4lb,9OO.OO y,flƒ r{½0:fl?Ufi ²,²tt,9²O.OO yo

\*3:?@‰%) ²t,JOO,OOO.OO y%?$%{, ‰$ rƒ wr? ¼%)?¼%$$ƒ ²JOO fly%$% Ç %%??(Dfi%ƒ,:l@x?Xslo‰K ²OOt ¢ l² $ 3l $‡$ƒ‰j%ƒ,:l?Ufi 3l,²JO,OOO.OO yo

? ‰l ²OOt ¢ l² $ 3l $?Ufl ²OOb ¢ l² $ 3l $?Um$f b².3t%,K%Nfi ¼fi$R)?%,X 0?fim$,? r‰lm½o

ƒ. l5.ƒfi\]

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| r b | $x$ | 0 U | ~¢¢ƒfi %0U |
| rfiþ‰x | ²OOt ¢t $ | l,ll9,JO4.t4 | l,ll9,JO4.t4 |
| rfiþ‰x | ²OOt ¢t $ | l,O8O,OOO.OO | l,O8O,OOO.OO |
| rfiþ‰x | ²OOt ¢8 $ | 44O,OOO.OO | 44O,OOO.OO |
| rfiþ‰x | ²OOt ¢8 $ | l,J83,3tO.²O | l,J83,3tO.²O |
| rfiþ‰x | ²OOt ¢ ll $ | l4l,JOO.OO | l4l,JOO.OO |
| rfiþ‰x | ²OOt ¢ ll $ | bb8,3bJ.OO | bb8,3bJ.OO |
| rfiþ‰x | ²OOt ¢ ll $ | J²b,OOO.OO | J²b,OOO.OO |
| rfiþ‰x | ²OOt ¢ l² $ | l,88J,O²O.OO | l,88J,O²O.OO |
| rfiþ‰x | ²OOt ¢ l² $ | 3,l8J,3bO.OO | 3,l8J,3bO.OO |
| ¾fi |  | lO,b²9,ll9.94 | lO,b²9,ll9.94 |

$fi;?$ ¼ J%C? J%3fiL‰fi$ƒlo



## ƒ. lb.ƒfi56



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|  | ²OOt¢l²$3l$ |  | ²OOb¢l²$3l$ |
| :? | 0U ¢õUfl? | 0U | ¢õUfl? |
|  | RMB % | RMB | % |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ~¢fi¢  ~¢fiLK?¢fi¢ | 3l,btl,J8J.tJ tt9,3lb.ll | 9t.4O%  ².4O% | l3,Jtl,494.8t  J49,²9².9t | 9J.98%  3.89% |
| ?¢fiLK?¢fi¢ | bb,498.bl | O.²O% | ––– | ––– |
| ?¢fiL | ––– |  | l8,9OO.OO | O.l3% |
| ¾fi | 3²,Jlt,4OO.4t | lOO.OO% | l4,l39,b8t.84 | lOO.OO% |

¼?flfl;?$ J%C? J%fiL3$¾ ‰fi%l‰o



ƒfi:l ²OOt ¢ l² $ 3l $?Ufl ²OOb ¢ l² $ 3l $?Um$f l²9.9t%,K%Nfi ¼±ªmn,R)

?%fi$,?ƒ ƒmno

## ƒ. lt.7456

²OOt ¢ l² $ 3l $?U ²,b39,b9J.8O y, ¼?flfl;?$ J%C? J%fiL3$¾ ‰fi%l‰o

?,:l ²OOt ¢ l² $ 3l $?Ufl ²OOb ¢ l² $ 3l $?U(Uf 39.3O%,K%Nfi ¼?,l±ª(UY

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## ƒ. l8.ƒfi^I\_`

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| ‰ | ²OOb ¢ l² $ 3l $ | $ @RU | $ @fiU | ²OOt ¢ l² $ 3l $ |
| ~,IX,?0,\*?ªfi? | 889,338.9² | l4,bO²,b4J.98 | l4,OJ8,bO4.84 | l,433,38O.Ob |
| ?,JI+fi2 | l²J,²b4.lJ | l,tb9,8bl.9O | l,89J,l²b.OJ | ––– |
| ?,½?{?2 | lJ,t99.3t | l,²bO,Olt.t² | l,²J9,J44.88 | lb,²t².²l |
| l.,fi{?2 | J,J9l.²9 | 4J²,4J4.O3 | 4Jl,tO8.²² | b,33t.lO |
| ²..$‰9{?2 | 8,Jtt.43 | b²J,44t.43 | b²t,O34.9O | b,989.9b |
| 3.¢0‰2 | ––– | ––– | ––– | ––– |
| 4.}±{?2 | l,OtJ.4² | l²9,4²².9l | l²8,l4O.88 | ²,3Jt.4J |
| J.Ifi{?2 | ²b9.Ob | 39,JO3.bJ | 39,43².tO | 34O.Ol |
| b.Rø{?2 | ²8b.lt | l3,l89.tO | l3,²²8.l8 | ²4t.b9 |
| Ø,fih 60 | ––– | 3O8,9Ob.OO | ²Jt,l4².OO | Jl,tb4.OO |
| A,I?‰2ªJI8ø‰2 | 4b,99b.²3 | ²ll,8J3.88 | ²3t,J8².38 | ²l,²bt.t3 |
| 9," ƒ½+fi | ––– | ––– | ––– | ––– |
| k,N;ƒ\*fi}fiIÇ%fiv | ––– | ––– | ––– | ––– |
| =,‰fl | ––– | ––– | ––– | ––– |
| ‰$:fi‰0?$%‰ @fi | ––– | ––– | ––– | ––– |
| ¾ fi | l,Ott,398.bt | l8,lJ3,²8J.48 | lt,tO8,OOO.lJ | l,J²²,b84.OO |

ƒ. l9.ƒa¼T



|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ¼‰ |  | ²OOt¢l²$3l$ |  | ²OOb¢l²$3l$ | ?ƒ |
| m<¼ |  | l,3²O,JOl.²3 |  | 343,J34.O9 |  |
| 9±¼  fi%¼ |  | 3,²lO,38J.J8  4O3,b4l.88 |  | ²,Oll,49J.bJ  ²l²,O²b.34 | ?fi¼,ł%†%fi‰  ƒ>3?¼U%t%fi‰ |
| ;±Y[¼ |  | l,4ll,²4J.²4 |  | 3,4lb,b8b.88 |  |
| ?$Y[¼ |  | l44,89J.Ot |  | 4t,99J.Ob |  |
| ƒ>fl@¼ |  | ²OJ,J33.l4 |  | t²,83J.44 |  |
| 8ø2?n |  | lt²,989.39 |  | 9O,8b8.4J | ƒ>3?¼%3%fi‰ |
| fiA2 |  | l8t,3l8.J² |  | ll3,J9l.l3 | ?fi¼,ł%O.l3%fi‰ |
| ¾ | fi | t,OJb,JlO.OJ |  | b,3O9,O33.O4 |  |

L‰ƒ>¼2?U$CDf ¼?X?\*±ª?%%¼0o‰$ ²OOb ¢ l² $ 3l $?UCD ¼?X?\*±

ª?%%9±¼ l,489,O89.O9 y,fi%¼ lO4,²3b.²4 y,8ø2?n 44,bt².bt y:²OOt ¢ l² $ 3l $?U

CD ¼?X?\*±ª?%%9±¼ ²,l9J,9tl.98 y,fi%¼ lJ3,tl8.O4 y,8ø2?n bJ,8t9.lJ yo

## ƒ. ²O.‰flƒfi6



|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | ²OOt¢l²$3l$ | | |  | ²OOb¢l²$3l$ | | |
| : ? |  | 0U |  | ¢õUfl? |  | 0U |  | ¢õUfl? |
|  |  | RMB |  | % |  | RMB |  | % |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ~¢fi¢ | l,J89,b89.49 | lOO.OO% | l,388,bJ9.4² | 99.²4% |
| ~¢fiLK?¢fi¢ | ––– | ––– | ²,t9t.l8 | O.²O% |
| ?¢fiLK?¢fi¢ | ––– | ––– | t,8tl.OO | O.Jb% |
| ¾fi | l,J89,b89.49 | lOO.OO% | l,399,3²t.bO | lOO.OO% |

²OOt ¢ l² $ 3l $?U?flfl;?$$ ¼ J%C? J%fiL3$¾ ‰fi%l‰o



¢‰flƒfilõU lO%fiLC? lO%3‰ %?fl¢?®f:

|  |  |  |  |
| --- | --- | --- | --- |
| ;lEF | 0U | ½‰ | ¢? |
| Gƒ | ²J3,4l8.lO | fiIl | fl?w ¼?$0 |

## ƒ. ²l.~¢¢fiA%g3fi‰ƒ

‰lb

²OOb¢l²$3l$

²OOt¢l²$3l$

@ƒ

$$ƒ

? ƒ

¼u‰w

ƒ %± r$K

@r l,OOO,OOO.OO l,JOO,OOO.OO l,JOO,OOO.OO

‡fi?$¾fl½?

y$‰½ 3,JOO,OOO.OO ––– –––

¼jfl:ATM,€<¾fi:bOO fly:‰j fl: ¼L?M$% ATM fl$O2,ł

fi¼jfl€ llt².b fly% ATM %)¼j%

{:mfifƒ \*J±$ ¼,?@‰

%){½%{

‡fi?$¾fl½?

y$‰½ 3,OJO,OOO.OO ––– –––

‡fi?$¾fl½?

y$‰½ 9JO,OOO.OO ––– –––

‡fi?$¾fl½?

y$‰½ l,t8b,9l4.8l l,O3b,84t.lt l,O3b,84t.lt

‡fi?$¾fl½?

y$‰½ ²,lbb,bbt.OO ²,²OO,8OO.OO ²,²OO,8OO.OO

‡fi?$¾fl½?

y$‰½ 9,OOO,OOO.OO t,8J4,²b8.J4 t,8J4,²b8.J4

‡fi?$¾fl½?

y$‰½ ––– lO,OOO,OOO.OO lO,OOO,OOO.OO

‡fi?$¾fl½

?y$‰½ ––– 4,8O9,tOO.OO 4,8O9,tOO.OO

‡fi?$¾fl½?

¼Y$?hyø 4O²l4b ªƒ‰ƒhþ

?hyø 4O²lO4t ªfl R%)¼j%

{:mfifƒ \*J±$ ¼,?@‰

%){½%{

fi?@‰ lJ9.4 flySfi$h%)¼j%

{

¼jfl:ATM,ƒ?€<:334b.² fly:m

fifƒ \*J±$ ¼,?@‰%){

½%{:‰jfl:fi ¼N ATM fl¾fl¼ sl$ƒ f?y$‡fi?$¾fl½‰¾

½%ƒ

¼jfl:ATM,€<¾fi ²Jlb.8 fly:m

fifƒ \*J±$ ¼,?@‰%){

½%{

¼jfl:ATM,€<¾fi t893.b fly:m

fifƒ \*J±$ ¼,?@‰%){

½%{

¼jfl:ATM,€<:l²9JJ.8O fly: ¼ AXÇ ¼ƒ f‰ƒfifl$ ¼,ƒ

$Ç @ $ ¼þ?@‰%

){½%{

¼jfl:ATM,ƒ?€<:bJt8 fly: ¼ AXÇ ¼ƒ f‰ƒfifl$ ¼,ƒ

$Ç @ $ ¼þ?@‰%

){½%{

y$‰½ ––– lO,OOO,OOO.OO lO,OOO,OOO.OO ¼jfl:ATM,€<:lO839.4 fly

‡fi?$¾fl½?

y$‰½ ––– b,3Ob,JOO.OO b,3Ob,JOO.OO

fifi ²l,4J3,J8l.8l 43,tO8,llJ.tl

x½‰w

fl?f‡fi?$¾

fl½ 3,JOO,OOO.OO l,4J8,3OO.OO l,4J8,3OO.

|  |  |  |  |
| --- | --- | --- | --- |
|  | | | OO ¼‰l, ¼þ?@‰%){½%{  ¼AXÇ ¼fl?f‰ $Ç $ |
| ²,JOO,OOO.OO | ––– | ––– | ¼‰l, ¼þ?@‰,¼U¤%){  ½%{ |

fl?f‡fi?$¾ fl½

ƒ ‰ fi 3OJ r?fi??fl¼j, ƒ?€<fi 8t²3 fly

¼AXÇ ¼fl?f‰ $Ç $

fl?f‡fi?$¾

fl½ ––– t,JOO,OOO.OO t,JOO,OOO.OO

fifi b,OOO,OOO.OO 8,9J8,3OO.OO

¾fi ²t,4J3,J8l.8l J²,bbb,4lJ.tl

¼AXÇ ¼fl?f‰ $Ç $

¼‰l, ¼þ?@‰%){½%{

~¢¢fi %$ ‰ƒ ²OOt ¢ l² $ 3l $?Ufl ²OOb ¢ l² $ 3l $?Um$f 9l.84%,K%Nfi ¼fi$

R)?%,X0?fim$,~¢¢fi % r‰lm½o

## ƒ. ²².$A‰6

²OOt¢l²$3l$

‰lb

²OOb¢l²$3l$

?ƒ

@ƒ $$ƒ

¼u‰w

‡fi?$¾fl½?

|  |  |  |  |
| --- | --- | --- | --- |
| 3,84l,3J4.JO | l,3JJ,²bO.83 | l,3JJ,²bO.83 | ¼jfl:ATM,€<¾fi ²Jlb.8 fly: mfifƒ \*J±$ ¼,?@‰% |
| 9,OOO,OOO.OO | ––– | ––– | ){½%{  ¼jfl:ATM,€<¾fi t893.b fly: mfifƒ \*J±$ ¼,?@‰%  ){½%{ |
| l,JOO,OOO.OO | ––– | ––– | ¼jfl:ATM,€<¾fi:bOO fly:‰j  fl: ¼L?M$% ATM fl$O2,ł    ¼jfl:ATM,€<:l²9JJ.8O fly: |

y$‰½

‡fi?$¾fl½?

y$‰½

ƒ %± r$K

@r

‡fi?$¾fl½?

y$‰½ ––– l3,333,333.3b l3,333,333.3b

‡fi?$¾fl½?

y$‰½ ––– t,9lJ,tb3.9J t,9lJ,tb3.9J

‡fi?$¾fl½?

––– l²,l8b,3J3.l8 l²,l8b,3J3.l8

y$‰½



‡ fi?$¾ fl½?

––– lJ,OOO,OOO.OO lJ,OOO,OOO.OO

y$‰½

¾fi l4,34l,3J4.JO 49,t9O,tll.3²

x½‰w

fl?f‡fi?$¾

fl½ ––– ²,JOO,OOO.OO ²,JOO,OOO.OO

fl?f‡fi?$¾

fl½ l,4J8,3OO.OO ––– –––

fl?f‡fi?$¾

fl½ ²,JOO,OOO.OO ––– –––

fi fi 3,9J8,3OO.OO ²,JOO,OOO.OO

¾ fi l8,²99,bJ4.JO J²,²9O,tll.3²

¼AXÇ ¼ƒ f‰ƒfifl$

¼,ƒ $Ç @ $ ¼þ

?@‰%){½%{

¼jfl:ATM,ƒ?€<:bJt8 fly:

¼AXÇ ¼ƒ f‰ƒfifl$

¼,ƒ $Ç @ $ ¼þ

?@‰%){½%{

ƒ ‰ fi 3OJ r?fi??fl¼j,

ƒ?€<fi 8t²3 fly

ƒ ‰ fi 3t9 r?fi??fl¼j,

ƒ?€< lO839.4 fl

¼AXÇ ¼fl?f‰ $Ç $

¼‰l, ¼þ?@‰%){½%

{

¼AXÇ ¼fl?f‰ $Ç $

¼‰l, ¼þ?@‰%){½%

{

¼AXÇ ¼fl?f‰ $Ç $

¼‰l, ¼þ?@‰,¼U¤%

){½%{

$ ‰l ²OOt ¢ l² $ 3l $?Ufl ²OOb ¢ l² $ 3l $?Um$f l8J.tJ%,K%Nfi ¼fi$R)?%,

X0?fim$,? r‰lm½o

## ƒ. ²3.Ç‰ƒfi6

|  |  |  |  |
| --- | --- | --- | --- |
| rb | ²OOb ¢ l² $ 3l $ | $ ??0U | ²OOt¢l²$3l$ |
| ?‰‰2 | l,9OO,OOO.OO | l,9OO,OOO.OO | ––– |
| ¾fi | l,9OO,OOO.OO | l,9OO,OOO.OO | ––– |

Ç‰ƒfil‰ ¼lEF:



¢ ‰ ¼ l $ ƒ 0 U fi@{ ‰fi¾

²OO4 ½¾ ƒ?fi ƒ f Y $?/ƒ f??? ²JO,OOO.OO ? Zy[²OO4]lt ª

²OO4 ƒ f$K; Y $?/ƒ f$K;??? lOO,OOO.OO ?$ y[²OO4]bª

²OOJ ƒ f$K; Y $?/ƒ f$K;??? ²OO,OOO.OO ?$ y[²OOJ]3 ª

²OOJ ƒfi? Y $fl/ƒfi?$fi;±?/ƒfi???fl ²JO,OOO.OO ? ^y[²OOJ]llO ª

²OOJ ƒfi? Y $fl/ƒfi???fl ²OO,OOO.OO ? fiy[²OOJ]l43 ª

²OOJ ? $fi;±½ƒ.0? $‰ 3JO,OOO.OO O4C²b²l44lOt4J

²OOJ ƒfi? Y $?/ƒfi???? ²JO,OOO.OO ? Zy[²OOJ]² ª

²OOJ ƒ f Y $? 3OO,OOO.OO ²OOJEBOll3²4

KT VIEW 0?

²OOt ?ab9Ac?

fis

ƒ ^ƒ $)±fl@;$K ¤? e?? 3JO,OOO.OO ? Zy–²OOb–l4ª

²OOt .ƒ rƒ ƒ $K ? lJO,OOO.OO ?$ y[²OOt]t ª

KT VIEW 0?

²OOt ?ab9Ac?

fis

KT VIEW 0?

²OOt ?ab9Ac?

fis

ƒ f Y $?/ƒ f??? 3JO,OOO.OO ? Zy[²OOt]l3 ª

ƒfi? Y $fl JO,OOO.OO ? y[²OOt]lOO ª

$fi;± $½ƒ

²OOt ƒ $K ? 4JO,OOO.OO

½ƒ.0‰

.0fivXa‰ ¾¼i

ƒ f fij‰ Kª

²OOt

ƒ $K ? 38O,OOO.OO



¾ fi 3,b3O,OOO.OO

¢? fiy[²OOb]l8 ª‰

½ƒ.0‰ ¼l% ¼AXÇ ¼ƒ ‰ƒfifl$ ¼%‰ ¼lo

L¢Ç‰ƒfil?U l,9OO,OOO.OO yþ$ ,fi%½ƒ.0\*‰ ¼ly¤fi3,b3O,OOO.OO y?łf9±K

,ło

## ƒ. ²4. 7fi‰ƒ

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bfl@N

‰mfi‰3$

?P¿½

? fiv0U

$ ŁPfi%? fi

v0U

l.ATM‰¼

?z¾¼,¼#$ª?X?

\*%ATMfl~¿ ¢%)

q2‰¼

‰¼2%@$

?€‰P?fi

l3,J9l,O²O.OO 3,tO3,²bO.OO

¾fi l3,J9l,O²O.OO 3,tO3,²bO.OO

‰ ²OOb¢l²$3l$ $ mn $ (U ²OOt¢l²$3l$

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| l.ATM‰¼ | 8,3lO,48O.OO |  | 8,983,8OO.OO | 3,tO3,²bO.OO l3,J9l,O²O.OO |
| ¾fi | 8,3lO,48O.OO |  | 8,983,8OO.OO | 3,tO3,²bO.OO l3,J9l,O²O.OO |

?fi‰ƒ ²OOt ¢ l² $ 3l $?Ufl ²OOb ¢ l² $ 3l $?Um$f b3.J4%,K%Nfi ¼±ªm$,#$%



ATM mnþ?X?\*% ATM mn,?ƒmnfƒ?fi% ATM ‰¼2o

## ƒ. ²5.%WXY¼‰ƒ

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ‰ |  | ²OOt¢l²$3l$ | ²OOb¢l²$3l$ | ¢? |

?X?\*±ªPfi%?fifizfl¼?ƒ fi¼Y[U%½ª)R%Y[¼



|  |  |  |
| --- | --- | --- |
| ?X?\*±ª  ¾fi | 3,Obt,833.8O    3,Obt,833.8O | ²,OOJ,88².b4  ²,OOJ,88².b4 |
| ƒ. ²b.‰$ |  |  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| $ %fimC(3 | | | | | | | | |
| ‰ | ²OOb¢l²$ 3l$ | x‰U | ‰‰U | 60  ?‰ | m@ | ‰fl | fifi | ²OOt¢l²$3l  $ |

~,$ $Zfl%3?‰



l.@fl$‰ 50,287,919.00 --- --- --- --- --- --- 50,287,919.00

‰$:¾}?$‰ --- --- --- --- --- --- --- ---

¾$?$?$‰ --- --- --- --- --- --- --- ---

q¢?$?$‰ 5,356,199.00 --- --- --- --- --- --- 5,356,199.00

qK?$?$‰ --- --- --- --- --- --- --- ---

‰fl 44,931,720.00 --- --- --- --- --- --- 44,931,720.00

²."@fl$‰ 5,280,081.00 --- --- --- 3,800,000.00 --- 3,800,000.00 9,080,081.00

‰$:¾}?$‰ --- --- --- --- 20,610.00 --- 20,610.00 20,610.00

¾$?$?$‰ --- --- --- --- 546,336.00 --- 546,336.00 546,336.00

q¢?$?$‰ --- --- --- --- 206,100.00 --- 206,100.00 206,100.00

qK?$?$‰ --- --- --- --- 20,610.00 --- 20,610.00 20,610.00

¢?JI‰ --- --- --- --- --- --- --- ---

?x‰ --- --- --- --- --- --- --- ---

.0x$‰ --- --- --- --- 3,006,344.00 --- 3,006,344.00 3,006,344.00

¼s¼X$x$‰ --- --- --- --- --- --- --- ---

~‰?$x$‰ --- --- --- --- --- --- --- ---

$Lf?$‰ --- --- --- --- --- --- --- ---

‰fl 5,280,081.00 --- --- --- --- --- --- 5,280,081.00

3.fi}‰ --- --- --- --- --- --- --- ---

$ $Zfl%3?‰ ¾fi 55,568,000.00 --- --- --- 3,800,000.00 --- 3,800,000.00 59,368,000.00

?,fi $Zfl%3?‰

l.q¢Lf%$$ƒ‰?‰ --- --- --- --- 15,200,000.00 --- 15,200,000.00 15,200,000.00

².q¢Lf%KX‰ --- --- --- --- --- --- --- ---

3.qKLf%KX‰ --- --- --- --- --- --- --- ---

4.‰fl --- --- --- --- --- --- --- ---

fi $Zfl%‰ ¾fi --- --- --- --- 15,200,000.00 --- 15,200,000.00 15,200,000.00

?,‰ õ 55,568,000.00 --- --- --- 19,000,000.00 --- 19,000,000.00 74,568,000.00

‰$¾½‰cx? e??fi½c@ry[²OOt]ª 3JO @ ‰, ¼ fl@rƒ‰?¼% l,9OO fl‰$ ¼‰

xo ¼JK fl@r l,9OO fl‰,Łƒ ²OOt¢ ll $fl ‰½‰>%YLfo‰fifiƒƒ‰‰0¼ł%J,

‰$±‰ ‰$½$z?fifi?ªY$|,¢ƒ ²OOt ¢ lO $ ²J $$?f ½(²OOt)|y ll3 ª|X o

## ƒ. ²t.1$ o

‰ ²OOb¢l²$3l$ $ mn $ (U ²OOt¢l²$3l$ @NªLz

‰$}€ lO,44b,t84.OO ²²4,O49,b39.bb ––– ²34,49b,4²3.bb

‰flX$ 6 834,J44.OO ––– ––– 834,J44.OO ‰ ¼l?ł

¾fi ll,²8l,3²8.OO ²²4,O49,b39.bb ––– ²3J,33O,9bt.bb

‰$}€mn½ƒ .²bo

## ƒ. ²8.‰q o

‰

²OOb¢l²$3l$

$ mn

$ (U

²OOt¢l²$3l$

?¿‰? 6 b,43J,3bO.9O 4,t9t,btO.bJ ––– ll,²33,O3l.JJ

K‰? 6 l,3²²,²8b.9t ––– ––– l,3²²,²8b.9t

¾fi t,tJt,b4t.8t 4,t9t,btO.bJ ––– l²,JJJ,3l8.J²

## ƒ. ²9.$stfiv

²OOb¢l²$3l$ $ mn $ (U ²OOt¢l²$3l$

33,bJt,9bJ.9t J9,t8l,3bb.9t ²4,²4b,4tO.bJ b9,l9²,8b².²9

$ mnCD$ )R%fiz J9,tb4,8O8.O9 yªÇ ¼L?‰ $Ç $ ¼ƒ#¾>¾¢??%K) R%$wxfiz lb,JJ8.88 yo

$ ¼ ²OOt ¢² $ ²J $?%‰fi?¾G:²OOb ¢%fizwxfi¾fifi ²OOb ¢$ ¼õ‰$ JJ,Jb8,OOO ‰fi

. ,? lO ‰ƒ?¼‰0‰fi 3.J y$$ƒ,¤wx‰0‰fi l9,448,8OO.OO yo ¼ƒ ²OOt ¢3 $JKw x‰0‰fi l9,448,8OO.OO yo

$¢%ƒL‰‰0‰fiþ%Z‰? 6Kfi‰flfizwx?‰o

## ƒ. 3O.w±4ł

C130± łfl0±fl$€?®f„

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 2007¢% | | |  | 2006¢% | |
| ‰ |  | 9±,ł | 9±fl$ | 9±,ł | 9±fl$ |

l.K9±ª ²4²,Jt4,lO8.48 t9,393,9JO.²9 l3b,tlJ,8²l.83 44,4Ob,l3².4b



‰$:)‰#$ ll8,b83,O3².OJ 49,4O3,Ol8.8O tJ,b8J,tJ9.O9 ²9,²O9,8O².4O

ATM ?ª 8²,O8b,²t4.bJ lb,4l3,l84.4O 3t,3l3,b99.J9 t,lJ4,tJ3.t3

$?ª 4,l3t,l4J.OO 389,48b.J8 4,3²O,bJ4.O3 433,²9b.l4

?X?\* 3t,bbt,bJb.t8 l3,l88,²bO.Jl l9,39J,tO9.l² t,bO8,²8O.l9

2.‰fl±ª l,8²b,48O.b3 Jbt,J49.O4 l9b,49b.tb lO3,J89.J8

¾fi ²44,4OO,J89.ll t9,9bl,499.33 l3b,9l²,3l8.J9 44,JO9,t²².O4

*C²3$#¼.A*€*Ø*fl*X± łõ?*¢*A+X± ł%flzfi* ~*®f„*

|  |  |  |
| --- | --- | --- |
|  | ²OOt ¢% | ²OOb ¢% |
| 9±,ł?A?¾fi0U | ll3,4b8,bO9.9t | 49,t9J,²lO.JJ |
| ¢9±,łfl? | 4b.43% | 3b.3t% |

*C33K?)‰*5*fi?*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| )‰bc |  |  | ²OOt ¢% | ²OOb ¢% |

|  |  |  |
| --- | --- | --- |
| ATM #$ | J8.39% | bO.98% |
| ATM ?ª | 8O.OO% | 8O.83% |
| ?X?\* | b4.99% | bO.tt% |

*C43x łK;??*

²OOt¢%

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ‰ | ƒ K; | ƒfi?(ƒƒ )K; | ƒfi?KK; | ¼# | ¾fi |
| ~,9±,ł | 3J,93²,l²O.t9 | lOl,bll,t²3.²3 | l²l,²O²,899.Jl | l4,34b,lJ4.4² | ²44,4OO,J89.ll |
| ‰$:¼K>%,ł | ²l,J8J,9bb.3t | lOl,bll,t²3.²3 | l²l,²O²,899.Jl | ––– | ²44,4OO,J89.ll |
| w?M>%,ł | l4,34b,lJ4.4² | ––– | ––– | l4,34b,lJ4.4² | ––– |

²OOb¢%

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ‰ | ƒ K; | ƒfi?(ƒƒ )K; | ƒfi?KK; | ¼# | ¾fi |
| ~,9±,ł | ²8,44b,O9t.8l | 49,JOt,8²J.9l | J9,4tt,b²J.b4 | Jl9,²3O.tt | l3b,9l²,3l8.J9 |
| ‰$:¼K>%,ł | ²8,44b,O9t.8l | 49,JOt,8²J.9l | J8,9J8,394.8t | ––– | l3b,9l²,3l8.J9 |
| w?M>%,ł | ––– | ––– | Jl9,²3O.tt | Jl9,²3O.tt | ––– |

9±,ł ²OOt ¢%@RUfl ²OOb ¢%@RUm$f t8.Jl%,K%Nfi ²OOt ¢%Ø r@ mn9±fiA,

¼ ATM %?fim$, ¼±ªmno

9±fl$ ²OOt ¢%@RUfl ²OOb ¢%@RUm$f t9.bJ%,K%Nfi ²OOt ¢%,łm$,?ƒmnfl$o

## ƒ. 3l.w±¼2þ y

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ¼r |  | ²OOt ¢% | ²OOb ¢% |  | fi‰ƒ‰ |

|  |  |  |  |
| --- | --- | --- | --- |
| 9±¼ | J,9t3,b4O.33 | ²,944,9Ol.t8 | ?fi¼,łJ% |
| fif‰¼%?¼ | l,OOJ,Olb.t4 | tJl,844.J9 | ƒ>3?¼U%t% |
| 8ø2?n | 399,lb9.3l | 3²²,²l9.ll | ƒ>3?¼U%3% |
| fiA2 | ²tt,9²t.4J | lbl,J3b.98 | ?fi¼,łO.l3% |
| ¾ fi | t,bJJ,tJ3.83 | 4,l8O,JO².4b |  |

L‰¼20UCDf ¼?X?\*±ª?%%¼2o‰$ ²OOb ¢% CD ¼?X?\*±ª?%%9±¼,

fif‰¼%?¼þ8ø2?n¾fi J4J,O4².O9 y:²OOt ¢% CD ¼?X?\*±ª?%%9±¼,fif‰

¼%?¼þ8ø2?n¾fi ttt,Jtl.lt yo

K9±ª¼0þ?n ²OOt ¢%@RUfl ²OOb ¢%@RUm$f 83.l3%,K%Nfi ²OOt ¢%±ªm$,?

ƒmnƒ>%¼0o

## ƒ. 3². ªT$

|  |  |  |
| --- | --- | --- |
| ‰ | ²OOt ¢% | ²OOb ¢% |
| fi|@$ | t,bOl,OlO.²t | 3,²8l,OO3.83 |
| (:fi|,ł | ²bb,JtJ.lb | 3O,bt3.lO |
| ‰þX} | J,²9O.JO | 4,bOl.b8 |
| (:‰þ,‰ | ––– | ––– |
| ‰fl | l,²l4,lJJ.lb | 8b,388.43 |
| ¾fi | 8,JJ3,88O.tt | 3,34l,3²O.84 |

?ª2$ ²OOt ¢%@RUfl ²OOb ¢%@RUm$f lJb.OO%,K%Nfi ²OOt ¢%‰lmn,fi|@$mno



## ƒ. 33.1)Z[z}

‰ ²OOt ¢% ²OOb ¢%

fi:X} ²,JOt,t9t.tJ t²O,lt3.83

$ ƒ,l(<X} bl8,4Ot.98 –––

¾ fi 3,l²b,²OJ.t3 t²O,lt3.83 X)(<X}²OOt¢%@RUfl²OOb¢%@RUm$f334.O9%,K%Nfi²OOt¢%fiƒ,l‰mnY>o

²OOt¢%fi%$ ƒ,l(<X}@N`½?ƒb%ƒ bo

## ƒ. 34.¼14‰

|  |  |  |  |
| --- | --- | --- | --- |
| b c |  | ²OOt ¢% | ²OOb ¢% |
| fl$? $‰fl‰ ¼X,‰ |  | ²,4t².OO | l,JOO.OO |
| ‰? $‰fl‰ ¼X,‰  ‰ ¼X?ü,‰ |  | –––  ––– | –lb,tJJ.8b  –t9,Jt².9l |
| ¾fi |  | ²,4t².OO | –94,8²8.tt |

ƒ. 35.w±K4@



#### *l.X±K ł*

‰ ²OOt ¢% ²OOb ¢%

l.?l ––– –––

².?¼$O2½4 ––– l9,l43.4J

3.‰fl ––– –––

4.ƒ f Y $?0 ²O,OOO.OO ––– J.fi?,ł–m<¼?¼\* t,l²4,b83.4t J,b²8,tlt.8J b.fi?,ł–)±@ ?fl\*\* l,838,343.3t ––– t.fi?,ł– ?‰‰2 3,b3O,OOO.OO 4lO,OOO.OO



¾fi l²,bl3,O²b.84 b,OJt,8bl.3O

\*:²OOl ¢8 $b $‰ƒfi??|)±flfi¿ ¼fififl;±o?z?¼[²OOO]²J ª@?}ƒ?flfifl)±ª

‰fl$0)±@ $}¼,?$??%?(?%$}?¿:? ²OOO ¢ b$ ²4 $flK ²OlO ¢¾fi?,¼m<

¼~‰fi¼$#$‰?rfl@R)%fifl)‰,? lt%%?¿¼g½,m<¼?,¼‰m<¼JK¼‰¼% 3%

%?wJr%½%??$o²OOb ¢%ƒ?¼Ufi J,b²8,tlt.8J y(‰$:Jt9,8O3.43 yfl ²OOt ¢,fi),²OOt

¢%ƒ?¼Ufi t,l²4,b83.4t y(‰$:²,JJ4,4bO.t4 y%$,fi)o

\*\*:²OOt ¢ l² $b $‰ƒ f Y $?\*9$ƒfi¿ ¼fi ²OOt ¢%ƒ f?Afifl;±o?z?? [²OOb]44 ª?ƒ f¾~‰??fiflªfi?)±@ %@$?¿?ø$?Z?¿:‰fi¿%?,f?Afiflª fi?;±,JK‰fi;±Y[¼¢ƒfi¼Y[U%fl?¼% lO%%¼‰?w,$)±@ X0IÇ?flo²OOt

¢%ƒ?[)±@ X0?fl l,838,343.3t yo

9±K,ł ²OOt ¢%@RUfl ²OOb ¢%@RUm$f lO8.²l%,K%Nfi ²OOt ¢%±ªmn,m<¼?¼

fi?,łmnþ ?‰‰2?ł0UmnY>o

#### *².X±K@$*

‰ ²OOt ¢% ²OOb ¢%

l."3fiX)]$X}¾fi lOO.OO ²O,J²3.Ot

‰$:¼¿X)]$X} lOO.OO ²O,J²3.Ot

².?l 4,4J8.tO 4t9.43

3.ATM?l 3O,8JO.OO l²J,9OO.OO

4.fl? ¾ l94,449.bO 8lO.OO

J.‰fl lt,²89.8O lb,83O.8t

¾ fi ²4t,l48.lO lb4,J43.3t

9±K@$ ²OOt ¢%@RUfl ²OOb ¢%@RUm$f JO.²O%,K%Nfi ²OOt ¢%±ªmn,fl? ¾m nY>o

## ƒ. 3b.XY¼

#### *Cl3?K*¼ *$%‰fl*

‰

²OOt ¢%

²OOb ¢%

{ Y[¼2$ t,²8O,t84.J8 J,4J8,bt9.tl

‰$:{¢)R%Y[¼2$ t,²²J,b8O.²4 J,4J8,bt9.tl

$ ?‰fi?¢%Y[¼0U JJ,lO4.34 –––

% Y[¼2$ ²tO,b²9.b² –b4,4l².8²

‰$:{ )R%% Y[¼ –l8O,l8J.lt –b4,4l².8²

$ ?‰fi?¢%% Y[¼0U 4JO,8l4.t9 –––

¼g%fi%?% ––– –––

¾ fi t,JJl,4l4.²O J,394,²bb.89

C²3;?¼?$flafifi?%}fi

|  |  |  |  |
| --- | --- | --- | --- |
| ‰ |  | ²OOt ¢% | ²OOb ¢% |
| ?fifiz |  | bt,²tt,O44.3J | 4O,ltl,483.O4 |
| n:¾¢¼#?%%fizõU |  | –l,b²8,²34.3t | –l,O9O,OJ9.O3 |
| ¾¢¼#?fizõU |  | bJ,b48,8O9.98 | 39,O8l,4²4.Ol |
| n: |  | l,4²b,838.34 | ²,Ol9,4JJ.b3 |
| l.?ª¼?¼ %2$ |  | l,4²b,838.34 | ²,Ol9,4JJ.b3 |
| ².K;{¾}¼g?¼ |  | ––– | ––– |
| (: |  | J,tt8,3²J.Jl | t,JJ9,²4b.O4 |
| l.?$?¼%,ł |  | b,9tt,O3t.89 | J,b²8,tlt.8J |
| ².ª¼ %?fi2$ |  | ––– | ––– |
| 3.? fl@2$?n ƒU |  | ––– | l,tOb,94t.4l |
| 4.?fifizfl¼?%½ª |  | –l,l98,tl².38 | ²²3,J8O.t8 |
| ¾¢ƒfi¼Y[U |  | bl,²9t,3²².8l | 33,J4l,b33.bO |
| n:Ç ¼\XU |  | ²,bb8,OJJ.J3 | ²,849,Jb4.4b |
| (:Ç ¼q¼U |  | l²,t88,t44.84 | ––– |
| ƒfi¼Y[U |  | Jl,ltb,b33.JO | 3b,39l,l98.Ob |
| Y[¼g |  | lJ% | lJ% |
| ƒfiY[¼U |  | t,btb,49J.O3 | J,4J8,bt9.tl |

ƒ. 3t.‰flfl‰w?fi$}%‰2

‰ ²OOt¢%‰03S ²OOb¢%‰03S

,fi%‰flfl‰9:fi$}%‰0

‰ l l9O,3bl.89 b4O,tOO.89

fi|,ł ²bb,JtJ.lb 3O,bt3.lO

??fia l,t3O,OOO.OO –––

‰fl ²O,OOO.OO l9,l43.4J

¾ fi ²,²Ob,93t.OJ b9O,Jlt.44

@fi%‰flfl‰9:fi$}%‰0

fi‰2$ b8,J89,J²t.3² 3l,OJ9,4t9.b4

‰ l ²,99t,9JJ.l4 J,O4²,b8t.94

‰fl J²,J98.JO l44,O²O.3O

¾ fi tl,b4O,O8O.9b 3b,²4b,l8t.88

## ƒ. 38.?Y??$Ç ¼þ‰flw±$ƒ%$}??

|  |  |  |
| --- | --- | --- |
| ‰ | ²OOt¢% | ²OOb¢% |
| ~,Z[Ç ¼þ‰fl9±$ƒ l.ƒD$ | ––– | ²OOb ¢l $ l $ |
| ².Z[Ç ¼þ‰fl9±$ƒ%€® | ––– | JOO,OOO.OO |
| 3.Z[Ç ¼þ‰fl9±$ƒ@fi%‰0ª‰0\*€fl | ––– | JOO,OOO.OO |
| (:Ç ¼þ‰fl9±$ƒ?$%‰0ª‰0\*€fl | ––– | b,l9O.²8 |
| 4.Z[Ç ¼þ‰fl9±$ƒ@fi%‰0%U | ––– | 493,8O9.t² |
| J.Z[Ç ¼%%X)% fl€<{:;€< |  |  |
| 3fiX) | ––– | 4²²,99O.²8 |
| "3fiX) | ––– | 8²,4O3.l9 |
| 3fi‰ƒ | ––– | J,393.4t |
| "3fi‰ƒ | ––– | ––– |
| b.,ƒ?w% fl€<¼%¾¢fl$——fiłfiz$ | ––– | ––– |
| @fi%fl$¼%$bX)% fl€<——%? | ––– | ––– |
| t.ƒD$?%ƒ ¼%{ ,ł | ––– | bl9,²3O.tt |
| ƒD$?%ƒ ¼%{ ,‰ | ––– | –²84,489.²4 |
| ?,]$Ç ¼þ‰fl9±$ƒ |  |  |
| l.]$Ç ¼þ‰fl9±$ƒ%€® | ––– | ––– |
| ².]$Ç ¼þ‰fl9±$ƒ,fi%‰0ª‰0\*€fl | ––– | ––– |
| 3.]$Ç ¼þ‰fl9±$ƒ,fi%‰0%U | –4l.l² | ––– |
| (:Ç ¼þ‰fl9±$ƒ?$%‰0ª‰0\*€fl | 4l.l² | ––– |
| 4.]$Ç ¼%%X):;€< | t,J83,44l.l² | ––– |
| 3fiX) | t,bOO,O4l.l² | ––– |
| "3fiX) | ––– | ––– |
| 3fi‰ƒ | lb,bOO.OO | ––– |
| "3fi‰ƒ | ––– | ––– |
| J.]${¢?~¢%,ł | ––– | ––– |
| ¢fiK]$$$?%,ł | ––– | ––– |
| b.¢fiK]$$$?%%fiz | ––– | ––– |
| ]$?~¢%%fiz | –4lb,JJ8.88 | ––– |

ƒ. 39.‰2þ‰2\*=fl

|  |  |  |
| --- | --- | --- |
| ‰ | ²OOt ¢% | ²OOb ¢% |
| ~,‰0 | ²l8,bO4,8t4.J8 | ²O,l3t,3l3.33 |
| ‰$:fifl‰0 | l49,J²9.89 | l3b,bJ3.O8 |
| ª‰%$ƒ@fi% rfll | ²ll,833,3lJ.²b | ²O,OOO,bbO.²J |
| rfiþ‰x{½0 | 4,344,lO9.43 | ––– |
| r‰l{½0 | ²,²tt,9²O.OO | ––– |
| ?,‰0\*€fl | ––– | ––– |
| ‰$:??$¢fi %ƒ‰¼X | ––– | ––– |
| ?, $‰0þ‰0\*€fl?U | ²l8,bO4,8t4.J8 | ²O,l3t,3l3.33 |

‰$:% ¼{‰?¢Ç ¼d$¾ fi%‰0

ª‰0\*€fl

b,b²²,O²9.43 –––

## ƒ. 4O.% ¼K$ fi $‰?ƒ.

#### *Cl3ƒ 8w*



‰

0U

RMB

²OOt¢l²$3l$

¢õUfl? fi:‰?

% RMB

²OOb¢l²$3l$

0U ¢õUfl? fi:‰? RMB % RMB

$‰0U?$%ƒ,l‰ 34,Jtt,bO8.9O 48.84% l,t²8,88O.4J lO,ObJ,²O8.JJ 4b.98% JO3,²bO.43

$‰ 0U??$%??$

???½‰¾?\*‰¾%

???$%ƒ,l‰

‰fl??$ƒ,l‰



¾fi

––– ––– ––– ––– ––– –––

$‰0U?$%ƒ,l‰?fl?¾®f:



|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 3b,²l3,²bO.9O | Jl.lb% | l,8²t,²lO.94 | ll,3J9,3lO.38 | J3.O²% | tO9,993.²² |
| tO,t9O,8b9.8O | lOO.OO% | 3,JJb,O9l.39 | ²l,4²4,Jl8.93 | lOO.OO% | l,²l3,²J3.bJ |

;l$ƒ 0U fi%%fl? $

$¾%? r‰ $ ¼ 34,Jtt,bO8.9O J%

Kfi#$ATMfl l,? fi~¢¢€,¼

²OOt ¢ l² $ 3l $?U$$ 3l,²JO,OOO.OO yfi ¼?‰$ rƒ wr‰l%)‰j%{,3,4lb,9OO.OO yfi ¼?|fl rƒ wr‰l%)‰j%{,`½?ƒ b %ƒ l4o

ƒ,:l ²OOt ¢ l² $ 3l $?Ufl ²OOb ¢ l² $ 3l $?Um$f ²3O.4²%,K%Nfi#$m$,?ƒmn

fƒ,:lo

#### *C²3‰flƒ w*



|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | ²OOt¢l²$3l$ |  | ²OOb¢l²$3l$ |  |
| ‰ | 0U ¢õUfl? | fi:‰? | 0U ¢õUfl? | fi:‰? |
|  | RMB % | RMB | RMB % | RMB |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| $‰0U?$%ƒ,l‰  $‰ 0U??$%??$ | ²,9Ob,bJO.tO | 34.JJ% | ––– | l,OOO,OOO.OO | ²8.4l% | JO,OOO.OO |
| ???½‰¾?\*‰¾%  ???$%ƒ,l‰ | ––– | ––– | ––– | ––– | ––– | ––– |
| ‰fl??$ƒ,l‰ | J,JOt,3b9.9J | bJ.4J% | ²89,ltb.b8 | ²,J²O,4b8.3b | tl.J9% | 99,bOl.J3 |
| ¾fi | 8,4l4,O²O.bJ | lOO.OO% | ²89,ltb.b8 | 3,J²O,4b8.3b | lOO.OO% | l49,bOl.J3 |

‰flƒ,l ²OOt ¢ l² $ 3l $?Ufl ²OOb ¢ l² $ 3l $?Um$f l39.OO%,K%Nfi ¼ ²OOt ¢%mn



f?I$½?$0þƒ,fi?lo

$‰0U?$%ƒ,l‰A?fiƒ,fi?l,?fl?¾®f:

$ƒ?ƒ

²OOt¢l²$3l$

²OOb¢l²$3l$

½‰{¢?

¾}¼ª? l,Ob8,3Ot.33 Jt9,8O3.43 fifl;±m<¼?¼,ł ƒ f??? l,838,343.3t ––– )±@ ?fl



¾fi ²,9Ob,bJO.tO Jt9,8O3.43

ƒ,fi?l?$fi%fi:‰?o

#### *C33$?‰'¼?*

a*,* ~*fiY®f„*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ‰ ²OOt¢l²$3l$ | |  |  | ²OOb¢l²$3l$ | |
| :;?U | (<‰? | :;€< | :;?U | (<‰? | :;€< |

$ ‰ ¼X lb,t3O,OOO.OO ––– lb,t3O,OOO.OO lb,t3O,OOO.OO ––– lb,t3O,OOO.OO



‰$:‰fl‰ ¼X lb,t3O,OOO.OO ––– lb,t3O,OOO.OO lb,t3O,OOO.OO ––– lb,t3O,OOO.OO

¾fi lb,t3O,OOO.OO ––– lb,t3O,OOO.OO lb,t3O,OOO.OO ––– lb,t3O,OOO.OO

#### b*,fl$WS$%‰fl‰'¼?*

%¼X$ƒ?ƒ

¼X ¢%¼X$ƒ

ƒØX$fl?

fi%¼Xfl$ ²OOb¢l²$3l$ $ mn

$ (U ²OOt¢l²$3l$

ƒ f‡fi?$¾ fl‰½

fl?f‰ $Ç

$ ¼

??‰ $

¼

3O,OOO.OO 3O,OOO.OO 3O,OOO.OO ––– bO,OOO.OO

lOO% ²,OOO,OOO.OO ²,OOO,OOO.OO ––– ––– ²,OOO,OOO.OO

9O% 9OO,OOO.OO 9OO,OOO.OO ––– ––– 9OO,OOO.OO

?ftf‰ $Ç

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 9O% | l,8OO,OOO.OO | l,8OO,OOO.OO | ––– | ––– | l,8OO,OOO.OO |
| lOO% | ²,OOO,OOO.OO | ²,OOO,OOO.OO | ––– | ––– | ²,OOO,OOO.OO |
| lOO% | 8,OOO,OOO.OO | 8,OOO,OOO.OO | ––– | 8,OOO,OOO.OO | ––– |
| lOO% | ²,OOO,OOO.OO  lb,t3O,OOO.OO | ²,OOO,OOO.OO  lb,t3O,OOO.OO | –––  3O,OOO.OO | –––  8,OOO,OOO.OO | ²,OOO,OOO.OO  8,tbO,OOO.OO |

$ ¼

ƒ ‰ƒfifl$

¼

L?‰ $Ç

$ ¼

fl?‰ ? $

?K ¼

fifi

$ ¼X ²OOt ¢ l² $ 3l $?Ufl ²OOb ¢ l² $ 3l $?U(Uf 4t.8²%,K%Nfi ¼Ç ¼L?‰ $ Ç $ ¼ƒ ²OOt ¢ lO $ l² $fl I%ƒ# ½o

$ ¼X$$(<??,®$fi%$ ¼X(<‰?o

#### *C43X± łflX±fl$*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ²OOt¢% | | |  | ²OOb¢% | |
| ‰ |  | 9±,ł | 9±fl$ | 9±,ł | 9±fl$ |

l.K9±ª ²4²,l93,8tO.98 93,t4O,lO4.tl l3J,b8t,4Jl.98 44,b9t,O3l.lJ



‰$:)‰#$ ll8,b83,O3².OJ b3,t49,lt3.²² tJ,b8J,tJ9.O9 ²9,389,3OJ.l9

ATM ?ª 8²,O8b,²t4.bJ lb,4l3,l84.4O 3t,3l3,b99.J9 t,4J8,l38.t²

$?ª 3,tJb,9Ot.JO 389,48b.J8 3,²9²,²84.l8 ²O4,9b4.Ob

?X?\* 3t,bbt,bJb.t8 l3,l88,²bO.Jl l9,39J,tO9.l² t,b44,b²3.l8

2.‰fl±ª l,8²b,48O.b3 Jbt,J49.O4 l9b,49b.tb lO3,J89.J8

¾fi ²44,O²O,3Jl.bl 94,3Ot,bJ3.tJ l3J,883,948.t4 44,8OO,b²O.t3

#### *C±3¼? ‰*

|  |  |  |  |
| --- | --- | --- | --- |
| b c |  | ²OOt¢% | ²OOb¢% |
| fl$? $‰fl‰ ¼X,‰ |  | ²,4t².OO | l,JOO.OO |
| ‰? $‰fl‰ ¼X,‰  ‰ ¼X?ü,‰ |  | –––  ––– | –lb,tJJ.8b  –t9,Jt².9l |
| ¾fi |  | ²,4t².OO | –94,8²8.tt |

ƒ t. %?fi?



C13b?fi?%??,fił{n?‰% } %?¾®f„

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ??fia%rb | ²OOb ¢% |  | ²OOt ¢% |  | ¾?% %0U |
| m<¼?¼ | J,b²8,tlt.8J |  | t,l²4,b83.4t |  | ––– |
| Y[¼?¼  ?‰‰2 | ––– 4lO,OOO.OO |  | l,838,343.3t 3,b3O,OOO.OO |  | –––  ––– |
| ¾fi | b,O38,tlt.8J |  | l²,J93,O²b.84 |  | ––– |
| ¢¼ %fiz%fl? | lt.3b% |  | ²l.O8% |  | ––– |

C²3$nfi½?%b?fi?%?¾o



ƒ 8.T$½‰%fiÇ¼?

|  |  |  |  |
| --- | --- | --- | --- |
| ‰ | ²OOt ¢% |  | ²OOb ¢% |
| l.fl$%@fl?\*  ².@R%JI??2$ | 3bJ,tJ3.9t lJ,9OO,34b.lb |  | 4²b,l²l.J² ll,48J,tb².9t |
| 3.fi%%fl%Cflfl3 | l,Jb3,bO8.3l |  | 93²,O4O.t8 |
| 4.fibX)%‰# | ²9,O9b.93 |  | ²3,Ob8.8² |
| J.fi%%X)(<‰? | ––– |  | ––– |
| b.@R%fi| | t,bOl,OlO.²t |  | 3,²JO,33O.t3 |
| t.‰fl | t3,²88,b²O.9t |  | 3t,Oll,bOl.Jb |
| ¾ fi | 98,t48,43b.bl |  | J3,l²8,9²b.38 |

ƒ 9. Ł‰??ƒ?½~¢¢flfi½‰Kƒ%1)%2?I?

*‰‡ ²OOt ¢ l² $ 3l $,$#¼fi ?¼ Ł‰+*?*ƒf½~¢¢flfi½‰K ƒ%?)%??I?o*

ƒ lO.+$-¾fi0fi%#)

*#¼?$'*¾*fi"fi%?)fi$ƒ#¼*‰*w%*3*%*¼*¿?)*—ATM *þ?*¾*%* *fl,²OOt ¢ l² $ 3l $#¼$ƒ*‰*w%*3*%*¼*¿?)*—ATM *8?a~fi ll²,b²4,339.O8 y:?*¾*%* *fl8?a~fi 3,9b9,9l9.8± yo*



# ƒ ll.‰436$fiÇ#9

|  |  |  |  |
| --- | --- | --- | --- |
| fiÇX? | ²OOt ¢% | ²OOb ¢% | |
| l.ƒ%fiz?;fi‰9:fi‰03S: |  |  | |
| %fiz | J9,t²J,b3O.lJ | 34,ttt,²lb.lJ | |
| n:X)(<‰? | 3,l²b,²OJ.t3 | t²O,lt3.83 | |
| ¼¿X)fl%,??X)flfl,R)½RflX)fl% | l8,t39,l49.4² | 8,884,tOl.t² | |
| fibX)‰# | ²9,O9b.93 | ²3,Ob8.8² | |
| $ ƒ‰2$‰# | l,²4O,bO3.J4 | l,33²,83O.O3 | |
| ]$¼¿X),fibX)ª‰fl$ X)%X} | lOO.OO | ²O,J²3.Ot | |
| ¼¿X) ¾X} | ––– | ––– | |
| fl€<%fiX} | ––– | ––– | |
| ?ª2$ | t,bOl,OlO.²t | 3,²8l,OO3.83 | |
| ¼XX} | –²,4t².OO | 94,8²8.tt | |
| % Y[¼X)(U | –l,²4²,l3b.33 | –b3t,J4J.²J | |
| % Y[¼‰ƒmn | l,Obl,9Jl.lb | Jt3,l3².43 | |
| fl %(U | –3²,43b,3l4.²O | –ll,OOb,²b3.98 | |
| ‰9½ƒ,‰ %(U | –8O,btJ,b38.49 | –²4,²49,944.98 | |
| ‰9½ƒfi‰ %mn | 3²,Ott,8²².²l | l²,38O,l²O.lt | |
| ‰fl | ––– | 843,8O9.t² | |
| ‰9:fi)R%‰03S%U | 9,²4J,OO8.39 | ²t,O3t,bJ4.33 | |
| ².??þ‰0,@%?$¼XªuX:fi: |  |  | |
| ƒª?fiX$ | ––– | ––– | |
| ~¢¢fi %ª?? ¼ƒ‰ | ––– | ––– | |
| ?X?ł¼¿X) | ––– | ––– | |
| 3.‰0þ‰0\*€fl%%fi?¾: |  |  | |
| ‰0% $?U | ²l8,bO4,8t4.J8 | ²O,l3t,3l3.33 |  |
| (:‰0% fi?U | ²O,l3t,3l3.33 | 3,l²l,J4².lJ |  |
| n:‰0\*€fl% $?U | ––– | ––– |  |
| (:‰0\*€fl% fi?U | ––– | ––– |  |
| ‰0þ‰0\*€fl%mnU | l98,4bt,Jbl.²J | lt,OlJ,ttl.l8 |  |

## ƒ l².g/ƒ½1)a?

#### *‰‡ ²OOt ¢ l² $ 3l $,$#¼fi ?¼ %OBƒ½?)?|o*

ƒ l3.‰?@fi

*‰‡ ²OOt ¢ l² $ 3l $,$#¼fi ?¼ %‰ @fio*

ƒ l4.ƒª?‰

*‰‡ ²OOt ¢ l² $ 3l $,$#¼fi ?¼ %ƒªd‰o*

ƒ l5.‰6T$

*‰‡ ²OOt ¢ l² $ 3l $,$#¼fi?$K*‰*w $o*

ƒ lb.?\*

C13$U¼flfi.%#\*$#$,$4‰.% ‰%? fi13,9t3,tO†.tOy,?fl?¾®f„

ƒ??\* ?¼?\*,lU

l.1 ¢fi¢C? 1 ¢3 lJ,38t,99b.OO

².l ¢fiL ² ¢fi¢C? ² ¢3 l4,t9²,J9O.b3

3.² ¢fiL 3 ¢fi¢C? 3 ¢3 l3,O8J,²4².8t

4.3 ¢fiL l4,OO8,9O8.²O



¾fi Jt,²t4,t3t.tO

C²3$U¼fi‰fl#\*?¾o

ƒ lt.}‰fi}fiþ‰a%

*Cl3flfl?fi}fi%}‰fi*

?@‰,?$‰ ¼‰ 4t,b8J,bt9 ‰,¢ ¼‰$õU% b3.9J%o

#### *C²3$#¼%Ç#¼,‰X;±ª¾X;±%,}??*½a*ƒ 3o C33$#¼%‰fl}‰fi%)¾®f„*

}‰ ¼?ƒ ‰?flfifi¾ fl$ ¼%}fi

?ftf‰ 9Aj^$ ¼ t²J4tJlJ–O

mfifƒ \*J±$ ¼ t²Jb4tOt–l

fl ¼@ø?$‰fimfifƒ \*J±$ ¼

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@ ¼ø?$‰fi,¢ ¼‰$õU%9.b39%

²OOt¢l$ƒ‰‰ A??üI?@‰

fl9? ¼‰fiþ}%? $?

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#### *C43}‰#¼?%*

*l,}‰#¼?%*



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$ ¼ 3J.99%‰ C@$XU$$ƒ 33O fly3fi õ€$$ƒ 3²O fly?üI?ftf‰ 9Aj^$ ¼o

?ü% ¼:;€<fi 3,²t9,Jt².9l y, ¼Pfi‰ ¼X?üX} t9,Jt².9l yo

¼L‰‰ ?ü>%Ł.$?‰f? ß, ?, fl%@?,>%€®‰?f?? ø?fi€®o

?ftf‰ 9Aj^$ ¼ƒ ²OOb ¢ ll $ l $??fi?ftf‰9j^$ ¼o

#### *²,%*3*)¾*

‰K ²OOt ¢ l² $ 3l $‡, ¼fifi}‰fi%)%{o‰K ²OOt ¢ l² $ 3l $‡, }‰fifi ¼? r

‰l%)%%{®f:

#### *?}‰fi%?%*3*½%*3*„*

A*,}‰fifi#¼%?%*3*½%*3*„*

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| }‰fi{½$ | sl r | %{ U | ²OOt.l².3l ‰l?U |
|  | ƒ f?y$‡fi?$¾fl½‰¾½ | b,OOO,OOO.OO | l,O3b,84t.lt |
|  | ƒ f?y$‡fi?$¾fl½‰¾½ | lJ,OOO,OOO.OO | l²,t²J,4b3.9J |
|  | ƒ f?y$‡fi?$¾fl½‰¾½ | b,JOO,OOO.OO | 3,JJb,ObO.83 |
|  | ƒ f?y$‡fi?$¾fl½‰¾½ | l8,OOO,OOO.OO | t,8J4,²b8.J4 |
| ?@‰ | ƒ f?y$‡fi?$¾fl½‰¾½ | 3O,OOO,OOO.OO | ²3,333,333.3b |

fi fi tJ,JOO,OOO.OO 48,JOJ,9t3.8J

|fl rƒ wr 3O,OOO,OOO.OO l4,O²3,OOO.OO

‰$ rƒ wr ²t,JOO,OOO.OO ²4,8J8,OOO.OO ƒfi@ r‰ $ ¼ƒ wr lJ,OOO,OOO.OO J,OOO,OOO.OO



¾ fi l48,OOO,OOO.OO 9²,38b,9t3.8J

ƒ f?y$‡fi?$¾fl½‰¾½ b,OOO,OOO.OO l,O3b,84t.lt

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ƒ f?y$‡fi?$¾fl½‰¾½ b,JOO,OOO.OO 3,JJb,ObO.83 ƒ f?y$‡fi?$¾fl½‰¾½ l8,OOO,OOO.OO t,8J4,²b8.J4

¾ fi 3O,JOO,OOO.OO l²,44t,ltb.J4



#### B*,}‰fifi#¼$Ç#¼%?%*3*½%*3*„*

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| }‰fi{½$ | %%{$Ç ¼ sl r | %{ U | ²OOt.l².3l |
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fl?f‰ $Ç $ ¼ fl?f‡fi?$¾fl½‰¾½ t,OOO,OOO.OO l,4J8,3OO.OO fl?f‰ $Ç $ ¼ fl?f‡fi?$¾fl½‰¾½ lO,OOO,OOO.OO lO,OOO,OOO.OO

?ftf‰ $Ç $ ¼ \*± r‰ $ ¼?ftwr b,OOO,OOO.OO 3,OOO,OOO.OO

¾ fi ²3,OOO,OOO.OO l4,4J8,3OO.OO

?4? ?ftf‰ $Ç $ ¼ \*± r‰ $ ¼?ftwr b,OOO,OOO.OO 3,OOO,OOO.OO

#### C*,‰fl %*3*½%*3*?‰„*

‰¼X%{$ ¼fi ¼fl ‰@ rƒ wr%? ‰l J,OOO,OOO.OO y%){½%{,¼% mfifƒ \*J±$ ¼,?@‰,ºƒ,?4?þ ¼Ç ¼??‰ $ ¼,fl?f‰ $Ç

$ ¼,?ftf‰ $Ç $ ¼,fl?‰ ? $ ?K ¼,ƒ ‰ƒfifl$ ¼flfi\*‰

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#### *?}‰fi%?%¼*?*%*3*„*

¼jX) X) ? sl r ¼j U ²OOt.l².3l ‰l?U

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#### *C±3}‰fi*‰*?*



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| ‰ ‰ | }‰fi?ƒ | ‰m¢? | ²OOt.l².3l |  | ²OOb.l².3l |
| ‰flƒ,l  ‰flƒ,l  ‰flƒ,l | fl9?  ºƒ  ?4? | ?$0‰@  ?$0‰@  ?$0‰@ | 39,J39.OO l,OtO.OO 9lO.OO |  | –––  –––  ––– |
| ¾ fi |  |  | 4l,Jl9.OO |  | ––– |
| ‰flƒfil | ?@‰ | fiIl | ²O,OOO.OO |  | ––– |
| ¾ fi |  |  | ²O,OOO.OO |  | ––– |

*Cb3$#¼*Q*}*%*PQ$e@fi?*/*)¾*

?? Jª ²OOt¢% ²OOb¢%

?@‰ ??$/õ‰ 9J,OOO.OO 3O,OOO.OO

fl9? ?õ‰ l9²,OOO.OO l9²,OOO.OO

ºƒ ??/?õ‰ l89,OOO.OO lJO,OOO.OO

?4? ?ªõc l9²,4OO.OO l²O,OOO.OO

?fl ? ?? 33,OOO.OO l²,OOO.OO

G¾¢ ? ?? 33,OOO.OO l²,OOO.OO

?%ƒ c? J8,8OO.OO 34,OOO.OO

½@fl c? l²J,JOO.OO lOO,OOO.OO

fi? ????¢ 8²,9OO.OO Jb,OOO.OO

¾fi l,OOl,bOO.OO tOb,OOO.OO

## ƒ l8.?$?‰

*?fi‰ƒ%)¾*?½a*ƒ b,ƒ*? *²4o*

#### *‰‡ ²OOt ¢ l² $ 3l $,$#¼fi‰fl ?¼ %d$+$?‰o*

ƒ l9.fi??‰

*‰‡ ²OOt ¢ l² $ 3l $,$#¼fi ?¼ %d$fi*?*?‰o*

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U¼??a% ²OOt ¢%fi?,??¾„

1,f ²OOt ¢%4‰%fi?%` 1O%?¿‰?U? :

²,fi ²OOt ¢$õ‰$ t,4†b.8O fl‰fi?P?Afl‰fif? 1O ‰ƒ‰ ½fi †.OO yC?

¼3,¾fi,? 3t,²84,OOO.OO y,$,?fi?? 7łf~¢%: 3,%$U?7??¾„fi ²OOt ¢$õ‰$ t,4†b.8O fl‰fi?P,? 1O ‰7? 1O ‰o

*‰‡ ²OOt ¢ l² $ 3l $,$#¼fi‰fl ?¼ %?)‰ƒ$$??‰O?*

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ƒ ²l.‰fl?$?‰

*‰‡ ²OOt ¢ l² $ 3l $,$#¼fi ?¼ %‰fld??‰o*

ƒ ²².g‰¢½z‰



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| ½‰{¢? |
|  | ²OOt¢% | ²OOb¢% | ²OOt¢% | ²OOb¢% |
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| l."3fiX)]$X‰ |  | | | | |
| (l)]$$ X),ł | ––– | ––– | ––– |  | ––– |
| (²)]$$ X)@$ |  |  |  |  |  |
| ‰$:] ¼¿X)%X} | lOO.OO | ²O,J²3.Ot |  | 8J.OO | lt,444.bl |
| ‰ ?üX} | ––– | t9,Jt².9l | ––– |  | bt,b3b.9t |
| fifi | lOO.OO | lOO,O9J.98 |  | 8J.OO | 8J,O8l.J8 |
| "3fiX)]$X‰%U | –lOO.OO | –lOO,O9J.98 |  | –8J.OO | –8J,O8l.J8 |

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J,488,343.3t 4lO,OOO.OO J,ObJ,343.3t 348,JOO.OO

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| J.;±¾¢$)R%X‰,C?¼~?fif  ;±¾¢)R%Ç ¼ fiK¾¢$%{  %X‰ | ––– | ––– | ––– | ––– |
| b.ƒL‰Ø‰$K%‰fl9±K,@%U |  |  |  |  |
| (l)9±K,ł: |  |  |  |  |
| ?l | ––– | ––– | ––– | ––– |
| ‰y | ––– | l9,l43.4J | ––– | lb,²tl.93 |
| fi fi | ––– | l9,l43.4J | ––– | lb,²tl.93 |
| (²)(:9±K@$: |  |  |  |  |
| ?l | 4,4J8.tO | 4t9.43 | 3,t89.9O | 4Ot.J² |
| ATM ?l | 3O,8JO.OO | l²J,9OO.OO | ²b,²²².JO | lOt,OlJ.OO |
| fl? ¾ | l94,449.bO | 8lO.OO | lbJ,²8².lb | b88.JO |
| ‰fl | lt,389.8O | lb,83O.8t | l4,t8l.33 | l4,3Ob.²4 |
| fi fi | ²4t,l48.lO | l44,O²O.3O | ²lO,OtJ.89 | l²²,4lt.²b |
| 9±K,@%U | –²4t,l48.lO | –l²4,8tb.8J | –²lO,OtJ.89 | –lOb,l4J.33 |
| t.$¾½c?fi¿%‰fl"‰¢½X‰‰ | ––– | ––– | ––– | ––– |
| ƒU ‰fiX‰?"‰¢½X‰¾fi | J,²4l,O9J.²t | l8J,O²t.lt | 4,8JJ,l8².48 | lJt,²t3.O9 |
| (:U ‰fiX‰?%0U | ––– | ––– | ––– | ––– |
| fi?ƒ% ¼Y$Ø%"‰¢½X‰ | J,²4l,O9J.²t | l8J,O²t.lt | 4,8JJ,l8².48 | lJt,²t3.O9 |
| ƒ ²3.%1)4‰? |  |  |  |  |

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| lJ.²b% | 3².l3% | 3b.43% | 4².l3% |
| l4.O²% | 3l.98% | 33.4t% | 4l.94% |

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n ??%X),‰g=P/(EO+NP÷²+Ei×Mi÷MO—Ej×Mj÷MO±Ek×Mk÷MO)

‰$:P wc¼ƒƒfi?ƒ ¼‰?‰‰fi%%fiz, ƒ"‰¢½X‰?fi?ƒ ¼‰?‰‰fi%%fi z:NP fifi?ƒ ¼‰?‰‰fi%%fiz:EO fifi?ƒ ¼‰?‰‰fi% fi%X):Ei fi @rƒ‰

{ƒ?‰\*ƒm%,fi?ƒ ¼‰?‰‰fi%%X):Ej fi ¼ƒ{‰0w½\*(U%,fi?ƒ ¼‰?

‰‰fi%%X):MO fi $ :Mi fiƒm%X)f~$ flK $%$ :Mj fi(U%X) f~$ flK $%$ :Ek fiN‰fl>%{?‰flfl%%X)m(%fi:Mk fi@R‰fl%X)m (%fif~$ flK $%$ o

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| O.93 | O.bb | O.93 | O.bb |

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| ¼?%fiz | J9,t²J,b3O.lJ | 34,ttt,²lb.lJ |
| ?‰:fi}‰‰fiþ‰yI??% | ––– | ––– |
| $$‰ ‰fi$$fi ƒ ¼‰ ‰‰fi% ‰ | J9,tb4,8O8.O9 | 34,t8²,4²3.OJ |
| ?‰:  flfi ½?fl‰?‰‰?}%‰fiªfi| | ––– | ––– |

Nfi ½?fl‰?‰??flfl%,‰{2$L%%K ––– –––

fi $‰ ‰ $$fi ƒ ¼‰ ‰‰fi% ‰ J9,tb4,8O8.O9 34,t8²,4²3.OJ C?3w%:

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| $$‰ ‰ $${ K@‰ ‰% ! | J8,t34,bbb.bt | J²,t89,bOO.OO |
| n:Y$fi ½?fl‰?‰??fl‰?‰%%n ?? | ––– | ––– |
| fi $‰ ‰ $${ K@‰ ‰ ! | J8,t34,bbb.bt | J²,t89,bOO.OO |
| C?3?‰,‰ |  |  |
| .$?‰,‰ | l.O² | O.bb |
| fi ?‰,‰ | l.O² | O.bb |

## ƒ²5.fl?ƒ fi‰ ¢fiX$ØD‰?;?¼þ£ß‰?

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| iª | ‰ ?ƒ | ²OOt ¢ ¼? | ²OOb ¢ @¼? | ½ª @N?E |
|  | ²OOb ¢ l² $ 3l $‰fi ‰C@?fi‰?3 | lO8,J9²,4OJ.9O | lO8,J9²,4OJ.9O | ––– |
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| 3 | N?fiX)?$2$ƒfi%%fi?¢%fl%\* | ––– | ––– | ––– |
| 4 | ?¾?fi‰ƒPfiZfl%??fiv | ––– | ––– | ––– |
| J | ‰ @fi | ––– | ––– | ––– |
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| t | ;±¾¢ | ––– | ––– | ––– |
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|  | ?zƒ‰?fi%%%?(<‰? | ––– | ––– | ––– |
| fi fl€<fiS%‰%fifił{ X‰%0?X)fi  8 ––– ––– ––– | | | | |
|  | þª)$$0?X) |  |  |  |
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| lO | 0?I?wflmn% ‰ | ––– | ––– | ––– |
| ll | ?R0?I? | ––– | ––– | ––– |
| l² | Y[¼ | –3²t,4b4.Ob | ––– | –3²t,4b4.Ob \* |
| l3 | U ‰fi ‰ | 89,l8l.tO | 89,l8l.tO | ––– |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| l4 | ‰fl | ––– | ––– | ––– |
|  | ²OOt ¢l $ l $‰fi ‰Cƒ?fi‰?3 | lO8,3J4,l²3.J4 | lO8,b8l,J8t.bO | –3²t,4b4.Ob |

\**„*fi%??‰X),‰ƒ%:;€<flfi¼.??¼bflY[¼%%½½ªo



²,fi?$h‰‰?$

|  |  |  |
| --- | --- | --- |
| ‰ | ²OOb ¢%?‰? | ²OOb ¢%?‰? |
| 9±fl$ | 44,JO9,t²².O4 | 44,JO9,t²².O4 |
| 9±2$ | ²9,O8b,lbt.²b | ²9,O8b,lbt.²b |
| ? 2$ | ²l,Oll,bl².ll | ²O,tOl,438.²8 |
| fl€<%fi,‰ | ––– | ––– |
| ¼X,‰ | –²3,OJ8.38 | –94,8²8.tt |
| Y[¼ | J,4J8,bt9.tl | J,394,²bb.89 |
| fi?ƒ% ¼%fiz | 34,t89,t8O.b² | 34,t8²,4²3.OJ |

3,L¢¼nfi?½ªh;$

‰ 0 U

²OOb ¢%%fizC@?fi‰?3 34,t89,t8O.b²

n:%??‰?‰ –t,3Jt.Jt

‰$:% Y[¼2$ b4,4l².8²

¼~?fif;±¾¢bfl%$ ‰ ¼X½U –––

‰fl –tl,ttO.39

n:@¢%?ª $fi?%U ‰fiX‰ –J,²Ob.9O



²OOb ¢%%fiz(?ƒ;±?fi‰?) 34,ttt,²lb.lJ

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U ‰fiX‰ –J,²Ob.9O

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