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$ $ ?þ%‰?fi?ª‰??ƒ\*??½#‰, fifl ¼¼¼ Ø%3‰½fi?,?¼ Ø ƒ?¼ ??o

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ø$; ª#$ 49

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| NOPQ | % | 9 NOPQ $ ¼ |
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| ¼%$@nƒ | 9 ‰ $ ¼ | | |
| ¼%$@hƒ |  | | |
| ¼%K@nƒC®$3 | Anhui Wantong Technology Co.,Ltd. | | |
| ¼%K@nƒqfiC®$ | WANTONG TECH. | | |
| ¼%s¿fi$$ | I$2 | | |
| ƒØKK | 9 z¾{fOƒ; fl~ 589 ª | | |
| ƒØKK%€??¾ | 230088 | | |
| fl KK | 9 z¾{fOƒ; fl~ 589 ª | | |
| fl KK%€??¾ | 230088 | | |
| ¼fiK | [www.wantong-tech.net](http://www.wantong-tech.net/) | | |
| $ÇP‰ | [wtkj@wantong-tech.net](mailto:wtkj@wantong-tech.net) | | |

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|  | ?? ?¢ | ½‰?ªfi$ |
| ?n | ?ƒ | ??? |
| ‰fiKK | 9 z¾{fOƒ; fl~ 589 ª | 9 z¾{fOƒ; fl~ 589 ª |
| $¾ | 0551-62969206 | 0551-62969206 |
| `? | 0551-62969207 | 0551-62969207 |
| $ÇP‰ | [wtkj@wantong-tech.net](mailto:wtkj@wantong-tech.net) | [wtkj@wantong-tech.net](mailto:wtkj@wantong-tech.net) |

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| ¼½¿%PQ¼? ¾%nƒ | ?½‰% ?,?$¾½‰ ? |
| ?fi¢% %$¾½ %¿fi?%fiK | [www.cninfo.com.cn](http://www.cninfo.com.cn/) |
| ¼¢% ?$KA | ¼?? fl ? |

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| ??ƒØ | 1999 ¢ 05 $ 12 $ | 9 z¾{f$‰  $~ 669 ª d K? e  ? 501 ? | 3401061000193 | 340104711761244 | 71176124-4 |
| ?$ƒØ | 2012 ¢ 10 $ 31 $ | 9 z¾{fOƒ  ; fl~ 589 ª | 340106000003814 | 340104711761244 | 71176124-4 |
| ¼Lffi?K?±ª%%K?¾C®  $3 | | fi | | | |
| fl?+‰‰fi%%??¾C®$3 | | 1,1999 ¢ 5 $ 12 $K 2000 ¢ 12 $ 21 $,9 O% ~‰ $ ¼fi  ¼+‰‰fi,?‰fl? 51%:  2,2000 ¢ 12 $ 22 $K 2004 ¢ 9 $ 21 $,9 O% ~‰ $ ¼fi  ¼+‰‰fi,?‰fl? 75.5%:  3,2004 ¢ 9 $ 22 $K 2005 ¢ 9 $ 26 $,9 ¾yPfl¼?$ eK ¼fi  ¼+‰‰fi,?‰fl? 75.5%:  4,2005 ¢ 9 $ 26 $K÷,I$2,3@yª3ƒÇfi ¼-.+fi$:‰K 2012  ¢ 12 $ 31 $?‰fl?fi 41.34%o | | | |

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| ¾y½‰‰ $ ¼ | 9 z¾{f¼?~ 179 ª | Ifi ?fl | 2011 ¢K 2012 ¢ |

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|  | 2012 ¢ | 2011 ¢ | $¢flL¢ (%) | 2010 ¢ |
| ?± *ł*Cy3 | 660,944,646.11 | 474,603,333.41 | 39.26% | 290,229,827.77 |
| *fi ƒ*Lf ¼‰fi%*%fi* Cy3 | 65,669,178.85 | 51,481,562.05 | 27.56% | 40,766,293.69 |
| *fi ƒ*Lf ¼‰fi% *ƒ ‰¢*  *½ ‰*%*%fi* Cy3 | 54,831,192.77 | 43,441,253.87 | 26.22% | 39,099,984.12 |
| *‰*? *fi)R*%*‰*W*3 %* Cy3 | 41,002,428.47 | 82,163,472.21 | -50.1% | -35,177,212.38 |
| $ ‰ *‰*Cy/‰3 | 0.4904 | 0.4134 | 18.63% | 0.3358 |
| *fi* ‰ *‰*Cy/‰3 | 0.4904 | 0.4134 | 18.63% | 0.3358 |
| *%*?*) ‰* C%3 | 9.72% | 10.51% | -0.79% | 8.87% |
|  | 2012 ¢$ | 2011 ¢$ | $¢$flL¢$ (%) | 2010 ¢$ |
| *õ*?*)*Cy3 | 1,144,533,044.11 | 926,681,147.94 | 23.51% | 551,939,254.95 |
| *fi ƒ*Lf ¼‰fi%*%*?*)*C*fi ƒ*Lf ¼‰fi%&$*Ø#‰*3Cy | 700,174,733.62 | 654,592,112.90 | 6.96% | 470,682,721.25 |

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|  | *fi ƒ*Lf ¼‰fi%*%fi* | | *fi ƒ*Lf ¼‰fi%*%*?*)* | |
| $? | L? | ?$ | ?*fi* |
| *(*$¾ fi*‰\** | 65,669,178.85 | 51,481,562.05 | 700,174,733.62 | 654,592,112.90 |
| *(*¾. fi*‰\**?‰%‰*+*þW | | | | |

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| $? | L? | ?$ | ?*fi* |
| *(*$¾ fi*‰\** | 65,669,178.85 | 51,481,562.05 | 700,174,733.62 | 654,592,112.90 |

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| ‰*+* | 2012 ¢W | 2011 ¢W | 2010 ¢W | *-.* |
| *3fi*?*)/*$ *‰*C*01Ł*fi*%*?*) 4‰*?%*%678*3 | 648,830.03 | 4,208,623.93 | -116,007.73 |  |
| fi*ł{*? *‰*%?*:fi<*C*fl*;±±ª*s fl@}*,*(*?¾*}s~ƒ‰*¿ ?¿ *F*  *¾*%?*:fi<ƒ*K3 | 11,980,535.67 | 5,142,733.33 | 2,455,500.00 |  |
| *ƒ*L‰*Ø*‰*$*K%*‰fl*?±K *ł*ª*@$* | 102,420.47 | 143,285.06 | -347,849.88 |  |
| &*N*¼*O%* | 1,807,872.38 | 1,466,271.65 | 325,332.82 |  |
| *Q* ‰fi*#‰O%* C¼*R*3 | 85,927.71 | -11,937.51 |  |  |
| ¾fi | 10,837,986.08 | 8,040,308.18 | 1,666,309.57 | -- |

*¼* ¼*T* ? *fl@*?½‰% ¼PQ¼?*W* *½* *ø* 1 ª—— *‰¢½ ‰*?¿$*Y*¿% *‰¢½ ‰*‰*+*,fiþ*Z*?

*fl@*?½‰% ¼PQ¼?*W* *½* *ø* 1 ª—— *‰¢½ ‰*?$*fi‡*% *‰¢½ ‰*‰*+Y*¿fi*‰¢½ ‰*%‰*+*,*ƒ*

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| ‰ *+* | $?*@R* | L?*@R* | *¼*fl $ |
| ?± *ł* | bb0,944,b4b.11 | 4t4,b03,333.41 | *39.²b%* |
| *‰*$*:*K?±ª *ł* | b†9,t48,t8b.41 | 4t4,†13,†49.80 | *39.04%* |
| *‰fl*±ª *ł* | 1,19†,8†9.t0 | 89,t83.b1 | *1²31.94%* |

?±.ł?L¢?$39.²6%,K?%¾¢Ç ¼þ9 K±ª%?? ?f ¼.ł¼%p?%?$o C23 ¼ ?¼D‰.ł?$?¾:

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| ‰ *+* | $?*@R* | L?C*¼D‰*3*@R* | *¼*fl $ |
| ?± *ł* | bb0,944,b4b.11 | †t0,88t,919.40 | *1J.tt%* |
| *‰*$*:*K?±ª *ł* | b†9,t48,t8b.41 | †t0,88t,919.40 | *1J.Jt%* |
| *‰fl*±ª *ł* | 1,19†,8†9.t0 | 89,t83.b1 | *1²31.94%* |

¼D‰?±.ł?L¢?$1†.†t%, ¼þÇ ¼±ªï? ?fp??$4fio

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C²3?%y?K?Qft % ?Cfip¼3fl$I¼???h$þ?‰c?,?S,?fi??fl9

ED4ƒ¼I¼,¾¼7:†t,²†t,606.00y,‰‡fi²01²¢1²$31$,M$7:²6,868,8²1.00y:

C33??Kfi\* % ?‰?cfl$I¼ ?,.?,c?fis??fl9 ¾¼ƒ¼E1I¼,¾¼

7:6²,†1²,²13.00y,‰‡fi²01²¢1²$31$,M$7:0.00y:

C43??Kfl? % ?I¼‰?CØfi?3fl $I¼?I¼ƒDW²†ƒ¼I¼,¾¼7:†6,†93,040.00 y,‰‡fi²01²¢1²$31$,M$7:²8,²06,818.00y:

C†3?ftKfifi,?fiKy¾,$?Kƒ? % ?fl$flh$I¼fiþ$?K¼‰,¼‰K?9

% ?h$I¼HØJD–0²,HØPD–01,F²²LPD–01ƒ¼I¼,¾¼7:†0,6†1,3t1.00y,‰‡fi²01²¢1²

$31$,M$7:0.00y:

C63ƒ?‰?‰??;G²16?A??K$?ft % ?‰?fl$I¼,¾¼7:4†,380,000.00y,

‰‡fi²01²¢1²$31$,M$7:0.00yo

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| ?*A*n*Øfl*¾fi*6€*WCy3 | 182,183,506.74 |
| ?*A*n*Øfl*¾fi*6€*W *¢*¢%*6€õ* fl?C%3 | 27.61% |

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| *fi*ª | *Øfl*nƒ | *6€* Cy3 | *¢*¢%*6€õ* fl?C%3 |

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| 1 | *ø~*n | 49,519,375.10 | 7.51% |
| 2 | *ø?*n | 45,716,282.57 | 6.93% |
| 3 | *ø?*n | 31,863,834.00 | 4.83% |
| 4 | *ø*Øn | 28,215,194.07 | 4.28% |
| 5 | *øA*n | 26,868,821.00 | 4.06% |
| ¾fi | —— | 182,183,506.74 | 27.61% |

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| ?±*8?* | ‰*+* | 2012 ¢ | | 2011 ¢ | | *¼*fl (%) |
| W | *¢*?±*fl*$flc C%3 | W | *¢*?±*fl*$flc C%3 |
| fiflªPQ $  *?*ª± | K*ƒfl??*ª | 478,230,021.76 | 95.08% | 357,116,156.14 | 97.01% | -1.93% |
| fiflªPQ $  *?*ª± | $*I?* | 15,651,534.22 | 3.11% | 8,444,726.55 | 2.29% | 0.82% |
| fiflªPQ $  *?*ª± | *‰fl* | 9,100,399.44 | 1.81% | 2,564,530.88 | 0.7% | 1.11% |
| fiflªPQ $  *?*ª± | ¾fi | 502,981,955.42 | 100% | 368,125,413.57 | 100% |  |

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| --- | --- | --- | --- | --- | --- | --- |
| *)‰8?* | ‰*+* | 2012 ¢ | | 2011 ¢ | | *¼*fl (%) |
| W | *¢*?±*fl*$flc C%3 | W | *¢*?±*fl*$flc C%3 |
| *~*,fi*s‰fl* | *fi*fi | 403,002,382.59 | 100% | 276,160,307.14 | 100% |  |
| fi*s‰fl* | K*ƒfl??*ª | 391,700,429.93 | 97.2% | 272,781,881.27 | 98.78% | -1.58% |
| fi*s‰fl* | $*I?* | 5,858,969.17 | 1.45% | 2,722,672.46 | 0.99% | 0.46% |
| fi*s‰fl* | *‰fl* | 5,442,983.49 | 1.35% | 655,753.41 | 0.24% | 1.11% |
| *?*, $*?*ª | *fi*fi | 89,893,388.97 | 100% | 68,127,259.92 | 100% |  |
| $*?*ª | K*ƒfl??*ª | 80,058,089.51 | 89.06% | 64,333,110.06 | 94.43% | -5.37% |
| $*?*ª | $*I?* | 8,031,998.62 | 8.94% | 3,722,283.83 | 5.46% | 3.48% |
| $*?*ª | *‰fl* | 1,803,300.84 | 2.01% | 71,866.03 | 0.11% | 1.9% |
| *?*, $*?ü* | *fi*fi | 2,105,470.00 | 100% | 3,444,387.59 | 100% |  |
| $*?ü* | K*ƒfl??*ª | 516,327.27 | 24.52% | 886,824.89 | 25.75% | -1.23% |

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| $*?ü* | $*I?* | 1,584,627.73 | 75.26% | 1,876,450.26 | 54.48% | 20.78% |
| $*?ü* | *‰fl* | 4,515.00 | 0.21% | 681,112.44 | 19.77% | -19.56% |
| Ø,*)‰‰fl6€* | *fi*fi | 7,980,713.86 | 100% | 20,393,458.92 | 100% |  |
| *)‰‰fl6€* | K*ƒfl??*ª | 5,955,175.05 | 74.62% | 19,114,339.92 | 93.73% | -19.11% |
| *)‰‰fl6€* | $*I?* | 175,938.70 | 2.2% | 123,320.00 | 0.6% | 1.6% |
| *)‰‰fl6€* | *‰fl* | 1,849,600.11 | 23.18% | 1,155,799.00 | 5.67% | 17.51% |

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| ?*A*n*?ƒ?*¾fi*?ƒ*WCy3 | 32,574,069.52 |
| ?*A*n*?ƒ?*¾fi*?ƒ*W *¢*¢%*?ƒõ* fl?C% | 13.99% |

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| *fi*ª | *?ƒ?*nƒ | *?ƒ* Cy3 | *¢*¢%*?ƒõ* fl?C%3 |
| 1 | *ø~*n | 9,758,089.76 | 4.19% |
| 2 | *ø?*n | 8,100,418.76 | 3.48% |
| 3 | *ø?*n | 7,134,690.00 | 3.06% |
| 4 | *ø*Øn | 3,880,871.00 | 1.67% |
| 5 | *øA*n | 3,700,000.00 | 1.59% |
| ¾fi | —— | 32,574,069.52 | 13.99% |

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*$ƒ:fl*y

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| *?*$‰*+* | 2012¢ | 2011¢ | 2010¢ | $¢fl*$*¢  *?* | *?*%*¼i*30%%  ??þ?*fi* | *¢*?± *ł*  fl?C%3 |
| *6€?*$ | *²JJ1.0J* | *1J83.bt* | *118J.90* | *b1.08%* | K*?*%*¢ƒ*Ç ¼þ  *fl?*f*?O%*&*?* | *3.8b%* |
| !*?*$ | *J1J8.tb* | *3bt².t3* | *18J3.3J* | *40.4b%* | *¢ƒ*Ç ¼þ?±*?*  *%fi*$*O%*&*?* | *t.81%* |
| ?ª*?*$ | *–²9t.94* | *–48b.b8* | *–1bb.b4* | *–38.t8%* | ?W*fl?fi*Q *ł QO%*&*?* | *–0.4J%* |
| &*N*¼*?*$ | *1²33.Jb* | *t03.3J* | *b91.88* | *tJ.38%* | *¢ƒ*Ç ¼þ*fi*  *?O%*&*?* | *1.48%* |
| ¾fi | *8b4J.43* | *J4t3.0t* | *3Jb4.49* | *Jt.9b%* |  |  |

5,1@@$

*?@@$*?¾*:*

*$ƒ:*y

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| --- | --- | --- | --- | --- | --- |
| ‰ *+* | ?*fi?* | $? *?* | $?*?$* | | ?$*?* |
| fi*ł{*?  *‰* | *?fi*fi fi*?*?*)* |
| O% ~fi*s*‰*+fl@* | *4,439,99t.Jt* | *1t,b4²,3t8.0²* | *b,3²t,1²1.J3* | *4,11J,1b1.40* | *11,b40,09².bb* |
| *ƒ*fi*s*‰*+fl@* | *–* | *1,Jt4,8b8.9²* | *–* | *bt4,tbt.99* | *900,100.93* |
| ]*DR)*?%\**fl@* | *²,²48,²tt.Jb* | *9,bt²,81t.18* | *b,33t,80b.18* | *3,J84,t1t.Jb* | *1,998,Jt1.00* |
| *‰fl*fifl $*fl@* | *–* | *b8t,100.09* | *–* | *J3b,Jb8.10* | *1J0,J31.99* |
| ¾ fi | *b,b88,²tJ.13* | *²9,Jtt,1b4.²1* | *1²,bb4,9²t.t1* | *8,911,²1J.0J* | *14,b89,²9b.J8* |

¼?@@$¢‰$fi% )4.08%,¢?±.ł4.4t%o ¼'ƒ?@¼łªƒ)‰½ƒ,fif?fi

¾w,%?fyi%?? fi%, $$?% ¼fi,?‰f~@ ?%½ƒ$ƒflª, ‰fif;±

?‰?$flfi%Bo ?¢, ¼?‰ % ?,WDY?,fif‰??c,zflfi,¼yfis\*½

; ±??K?Cfl@%ƒ)‰,??f$?‰??‰,fi ¼$???@??¿fK3?¿%u?o

6,‰63

*$ƒ:*y

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| --- | --- | --- | --- |
| ‰*+* | 2012 ¢ | 2011 ¢ | *¼*fl C%3 |
| *‰*? *fi‰*W*3łfi*fi | 687,758,776.74 | 510,053,197.72 | 34.84% |
| *‰*? *fi‰*W*3$fi*fi | 646,756,348.27 | 427,889,725.51 | 51.15% |
| *‰*? *fi)R*%*‰*W*3 %* | 41,002,428.47 | 82,163,472.21 | -50.1% |
| ¼? *fi‰*W*3łfi*fi | 24,208,949.22 | 9,513,363.94 | 154.47% |
| ¼? *fi‰*W*3$fi*fi | 46,451,889.34 | 66,441,647.44 | -30.09% |
| ¼? *fi)R*%*‰*W*3 %* | -22,242,940.12 | -56,928,283.50 | -60.93% |
| *?*? *fi‰*W*3łfi*fi | 13,540,267.59 | 6,399,472.00 | 111.58% |
| *?*? *fi‰*W*3$fi*fi | 20,313,487.56 | 26,870,419.97 | -24.4% |
| *?*? *fi)R*%*‰*W*3 %* | -6,773,219.97 | -20,470,947.97 | -66.91% |
| *‰*Wþ*‰*W\**?fl% ?* | 11,986,268.38 | 4,764,240.74 | 151.59% |

*@} ¼*fl*@R*%*fi* 30%fiL%??*-. 1* ¾$ *□* ?¾$

C13‰??fi)R%‰3?%7??,K?%$ƒ‰?@fi% ½?? o C²3¼ ?fi)R%‰3?%7?L???,K?%$ƒ.fi‰fl¼ ½ o

C33 ?fi)R%‰3?%7?L???,K?%$ƒÇ ¼‰w??,þ@fi‰fi?? o

?¢ ¼*‰*? *fi*%*‰*W*3 fl*$¢%*%fi flfl*c$½*ª*%??*-.*

*□* ¾$ *1* ?¾$

## *÷,KB±ªfifl ¾*

*$ƒ:*y

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | ?± *ł* | ?±*fl*$ | *5fi* (%) | ?± *ł*flL¢  *¼*? C%3 | ?±*fl*$flL¢  *¼*? C%3 | *5fi* flL¢*¼*  ? C%3 |
| *8*?± | | | | | | |
| % | 502,856,506.49 | 375,517,184.57 | 25.32% | 37.48% | 33.42% | 2.27% |
| W*?* | 9,455,270.28 | 5,476,300.93 | 42.08% | 262.81% | 293.06% | -4.46% |
| ?*:* | 87,091,052.96 | 69,566,368.26 | 20.12% | 31.62% | 37.64% | -3.49% |
| *‰fl* | 60,345,956.68 | 52,422,101.66 | 13.13% | 50.97% | 50.88% | 0.05% |
| *8)‰* | | | | | | |
| fi*s‰fl ł* | 481,439,131.04 | 403,002,382.59 | 16.29% | 49.03% | 45.93% | 1.78% |
| $*?*ª *ł* | 152,653,661.02 | 89,893,388.97 | 41.11% | 46.21% | 31.95% | 6.37% |
| $*?ü ł* | 17,509,196.78 | 2,105,470.00 | 87.98% | -30.27% | -38.87% | 1.69% |
| *)‰6€ ł* | 8,146,797.57 | 7,980,713.86 | 2.04% | -62.87% | -60.87% | -5.02% |
| *8*K; | | | | | | |
| 9 z¢ | 274,341,210.27 | 204,463,900.84 | 25.47% | 10.37% | 10.81% | -0.3% |
| 9 zK | 385,407,576.14 | 298,518,054.58 | 22.54% | 70.58% | 62.59% | 3.81% |

¼K?±ª *s*fi*D‰fl* ?*@R*?‰%?¾*f*, ¼*?½* 1 ¢*(* ?$*D‰*?‰*R*%K?±ª

*□* ¾$ *1* ?¾$

## *Ø,"),¤\*K¾Dfl*

1, )‰9:$%fi ¾

*$ƒ:*y

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | 2012 ¢$ | | 2011 ¢$ | | flc C%3 | c$%*fi-.* |
| W | *¢õ*?*)*  fl?C%3 | W | *¢õ*?*)*fl  ?C%3 |
| *?ƒ*?W | 356,852,959.01 | 31.18% | 349,682,168.01 | 37.73% | -6.55% | ?$?*)õ g*L? *?*,*???ƒ*  ?W*¢*?*)*flc*%¼*o |
| *ƒ ??* | 165,096,073.28 | 14.42% | 122,480,949.14 | 13.22% | 1.21% |  |
| *fl?* | 100,807,437.96 | 8.81% | 101,086,111.68 | 10.91% | -2.1% |  |
| ¼?*½?*K*)* | 2,008,852.28 | 0.18% | 3,267,308.36 | 0.35% | -0.17% |  |
| $?‰*#*¼? | 18,000,000.00 | 1.57% | 12,600,000.00 | 1.36% | 0.21% |  |
| *¼*¿?*)* | 131,096,046.43 | 11.45% | 78,784,508.04 | 8.5% | 2.95% |  |
| *fl%I¼* | 11,306,975.07 | 0.99% | 24,035,184.96 | 2.59% | -1.61% |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| *‰flƒ ?* | 107,484,391.17 | 9.39% | 53,560,304.97 | 5.78% | 3.61% |  |

2,¤\*‰9:$%fi ¾

*$ƒ:*y

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | 2012 ¢ | | 2011 ¢ | | flc C%3 | c$%*fi-.* |
| W | *¢õ*?*)*  fl?C%3 | W | *¢õ*?*)*fl  ?C%3 |
| *?*?*‰?* | 5,000,000.00 | 0.44% |  |  | 0.44% |  |
| *ƒfi??* | 233,842,785.28 | 20.43% | 163,336,895.11 | 17.63% | 2.81% |  |
| *k ?*‰ | 120,700,129.33 | 10.55% | 49,855,698.59 | 5.38% | 5.17% | *k* ‰*+? ???k ?¢*?*)*  flc *?*o |

3,fiAfiCDfiE% )ª¤\*

*$ƒ:*y

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ‰*+* | ?*fi* | $? *fl?4*  %*fi ‰* | fi*ł#‰*%*?* fi *fl?4*% *fi* | $?fi*%*% *4* | $?*ƒ?*W | $?*$€*W | ?$ |
| W*?*?*)* |  | | | | | | |
| L‰¾fi | 0.00 |  |  |  |  |  | 0.00 |
| W*?‰ƒ* | 0.00 |  |  |  |  |  | 0.00 |

?¢ ¼K*?*?*)*fi *½*%¼*@R*c$%K

*□* % *1* ¼

## *ð,L‰pØƒDfl*

¼flfifl¾Ç±fl ?c??K%B%fi™;±,K?fi??½ƒflfi;±@?%fiƒfl?‰,fl

‰ Mfi,? flfi,$ƒ?‰\*½fi?ł$,%?f~$y¾%½ƒ‰ flfiocd ƒ?$???@ ƒ%ª¼ł, ½f?$?ƒª)‰ƒ¾Ifl%ïfifl?o ¼ fl? %fifl?@3ƒ,fl@$½‰

$?K )?,¾ƒf?tfi,?$? pØƒ%ƒ)‰,¢flflƒ$ƒ¾} fi, % ?,W DY?,fif‰??c,zflfi,¼yfis\*½; ±??K?Co ¼ ?$½ƒ?fl%pØfi4,

% f;±%Š¾3ƒ,? f? ¼‰f???%?ƒ,½‰3‰ ¼“?fl9 ,]wA¾”%f?

¼ ?ƒ,fi$?%??@??¿fK3?¿%u?o

¼?flƒ“ifi½‰¼”,“?ª ½$fl”\*??½?‰ ,Çgfi$;±Š¾fi4fl¾¢?

}%BfÇ±K%??fis? ‰¼pq,‰%f?iÇ±K?‰?$, K?‰ ,‰ $!%fi s‰¼"fl,¢fl?f?#ƒ¼Ø%?@ fl,{¾&‰®)%\*+?‰Ç}flª,fiØ ±$fl%??

?fis%? ‰¼@,ª\*??$ )Ifl,ü ¼flfi$%??Kfis‰¼?ªf?$/?}flo

¼ƒ';±?$"fl%%Bª$ƒflª%?‰,fl‰$1¢23,Øfi“fi$fi$,?5fi¾”%

;±@K,‰‰÷½??,fl@,R), ª?T$ƒ,½‰?flMfi?¿,?®?%%‰? "fl:

fl?½ƒ, ƒ¾?%?$?@"fl:ƒ'‰?,fl?9A%??I¼%B"fl: ½$fl,ƒ'=;%

? ‰¼"flo ¼ ƒfl@¾b ,?$ ,‰ $!,¼fiØfl$F¢!$½ƒGH%Rƒ$,¾~

‰? f;±%½ƒƒ,,%ƒª?‰pØƒo

## *Q,¼"K¾Dfl*

1,½K‰H¼ ¾ C13½K¼ ¾

|  |  |  |
| --- | --- | --- |
| *¼*K¼??¾ | | |
| 2012 ¢¼? Cy3 | 2011 ¢¼? Cy3 | %*fi?*% |
| 8,400,000.00 | 176,210,149.60 | -95.23% |
| *%*¼? ¼?¾ | | |
| ¼nƒ | K*?*±ª | Lf ¼*¢%*¼? ¼*#‰*fl?C%3 |
| 9 *??*¾.*fl3*‰ $ ¼ | *fl3* | 9% |
| 9 *?‰ƒ?* $ ¼ | fifl*?*ª | 100% |

C23L$6N;±‰H ¾

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ¼nƒ | ¼*??* | *?fi*¼? *fl*$Cy | ?*fi*?‰  C‰ | ?*fi*?‰ fl?C%3 | ?$?‰  C‰ | ?$?‰ fl?C%3 | ?$*?? 4*Cy3 | ?  *‰*Cy3 | fi*?$*  *+* | ‰ ?*?* |
| ¾fi | | 0.00 | 0 | -- | 0 | -- | 0.00 | 0.00 | -- | -- |

C33ä‰¼ ¾

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ½‰*‰?* | ½‰fi¾ | ½‰hƒ | *?fi*¼? *fl*$Cy | ?*fi*?‰  C‰ | ?*fi*?‰ fl?C% | ?$?‰  C‰ | ?$?‰ fl?C% | ?$*?? 4*Cy3 | ?  *‰*Cy3 | fi*?$*  *+* | ‰ ?*?* |
| ¾fi | | | 0.00 | 0 | -- | 0 | -- | 0.00 | 0.00 | -- | -- |

?$*‰fl*Lf ¼‰*#*?¾%*-.*

2,SflU ,VR‰¼ ªSflsZ ¾ C13SflU ¾

*$ƒ:fl*y

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *¾*fl$n ƒ | "fl!? W | "fl!?  *fl%*$? | "fl!?  *8‡*$? | *??*¿  *fifi* | -. *¼*  $WW | $?-.  *‰* | -.*?N*  *‰* | %¼*‰i* s¿*¼fi* | fi*% 4*  *‰*?W | %¼*}*‰  %% | *}*‰*}*fi |
| ¾fi | 0 | -- | -- | -- | 0 | 0 | 0 | -- | 0 | -- | -- |

*-.*

C23VR‰¼ ¾

?$*?R‰*¼?%?*;*?¾

¾$ K ?¾$

*-.*

C33SflsZ ¾

*$ƒ:fl*y

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| *s?¼?* | %¼*}*‰*fi* | *s?*W | *s?fi* | *%*8$?*¼? fl* | *s?¼?*?W  $*?* | *`*?,*?*??  *fi?*?‰ | *`*?,*?*??  *fi?*?‰\*?  *?*%*ƒ¼‰?* |
| ¾fi | -- | 0 | -- | -- | -- | -- | -- |

*-.*

3,%‰ 6]$ ¾ C13%‰ 6õfl]$ ¾

*$ƒ:fl*y

|  |  |
| --- | --- |
| *%‰*?W*õ* | 34,450.22 |
| ?¼*ł%‰*?W*õ* | 5,807.7 |
| *Ł?*fi¼*ł%‰*?W*õ* | 27,372.86 |
| ?¢%?$*?*%*%‰*?W*õ* | 0 |
| *?*fi%?$*?*%*%‰*?W*õ* | 0 |
| *?*fi%?$*?*%*%‰*?W*õ* fl?C%3 | 0% |
| *%‰*?W*õfl?*$?¾*-.* | |

C23%‰ 6fia‰9 ¾

*$ƒ:fl*y

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *fi?*¼?‰*+*ª*¼%*  ?W¼*?* | %¼*Ł*%  ?‰*+*  (*?78*  %?) | *%‰*?W  *fi?*¼? *õ* | ?‰*R*¼  ?*õ*  (1) | $ ?  ¼*ł*W | ‰K?$  *?*fi¼*ł*  W (2) | ‰K?$  ¼?*¾*%  (%)(3)*=*  (2)/(1) | ‰*+*?*fi k*¿*ª?*  $*?\**$  ? | $ ?  -*‰*%*?*  *‰* | %¼?*fi k*fi*?‰* | ‰*+ª*?  *½*%¼*@ R*c$% K |
| *fi?*¼?‰*+* | | | | | | | | | | |
| O% ~*Š*¾PQfi  *s* WTEIS *ƒ¾*‰*+* | ¼ | 5,052 | 5,052 | 2,553.96 | 3,704.04 | 73.32% | 2012 ¢  12 $ 31  $ | 726.67 | % | ¼ |
| O% ~fl$fi*s?* | ¼ | 4,496 | 4,496 | 253.74 | 3,310.82 | 73.64% | 2012 ¢ | 1,459.39 | % | ¼ |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ?*‰¼* I‰*+* |  |  |  |  |  |  | 12 $ 31  $ |  |  |  |
| *fi*Ç*?*??W*fi*$  ¼fi*s‰flõfi0*±  ª | ¼ | 5,000 | 5,000 |  | 5,000 | 100% | 2011 ¢  01 $ 06  $ |  |  | ¼ |
| *fi?*¼?‰*+fi*fi | -- | 14,548 | 14,548 | 2,807.7 | 12,014.86 | -- | -- | 2,186.06 | -- | -- |
| *¼%*?W¼*?* | | | | | | | | | | |
| ?$Uf$9Sª PQ $$ ¼*%*  *?@*$‰ | ¼ | 3,500 | 3,500 |  | 3,500 | 100% |  |  |  |  |
| ƒ cd $  eK ¼ | ¼ | 255 | 255 |  | 255 | 100% |  |  |  |  |
| *ƒ*9 NOPQ  $ ¼ 51%‰*#* | ¼ | 2,103 | 2,103 |  | 2,103 | 100% |  |  |  |  |
| *fi* ?*s?*C®$ | -- | 3,500 | 3,500 |  | 3,500 | 100% | -- | -- | -- | -- |
| *fi*Ç*3fi*?WC®$ | -- | 3,000 | 6,000 | 3,000 | 6,000 | 100% | -- | -- | -- | -- |
| *¼%*?W¼*?fi*fi | -- | 12,358 | 15,358 | 3,000 | 15,358 | -- | -- |  | -- | -- |
| ¾fi | -- | 26,906 | 29,906 | 5,807.7 | 27,372.86 | -- | -- | 2,186.06 | -- | -- |
| $?*fi*fi*c¾*%?*k* fi *‰*%?¾ª?? C*8 fl*‰*+*3 | 1,“O% ~*Š*¾PQfi*s* WTEIS *ƒ¾*‰*+*”fiflfi*sfl@* Iª*78* ?*Ł*¼*ł?*?,*¢) R@ƒ*%*‰* *?‰*o%?$*?*K? fl‰*+%* *?*,%?fi*fl%*¼‰*+*“O% ~fl$fi*s?*?  *‰¼* I‰*+*”*?*$*¼~?*K*¾*?*%* o‰K 2012 ¢¾ß*/ƒ*ƒ*?*? ¼,‰*+*¾*$*¾$y*fl*o*(*  ?¼*ł?*?fi*$*?*fik*fi *‰*o  2,“O% ~fl$fi*s?*?*‰¼* I‰*+*”ƒ*?*K*%* ªfi*s%* *Łfl¼*‰*¾*?o*78* ?ªfi flfi*sfl%*¼*ł?*?,*¢)R@ƒ*%*‰* *?‰*o*‰*$*}*?*:7*fi$fi,T*%*‰*+Łƒ* 2011 ¢ 5 $ 16 $y*I*o £*I¼Łƒ* 2011 ¢ 9 $ 28 $ß*fiflI%* ,$*ƒflflI¼*‰*+*%?%?¾,ƒ*?*K  *%* *I¼k*fi*ƒ* 2012 ¢ 10 $y*I*oA*7%*¼‰*+%* *Łƒ* 2012 ¢¾y*fl*o‰K 2012 ¢¾ß*/ƒ*  ƒ*?*? ¼,‰*+*¾*$*¾$y*fl*o*(*?¼*ł?*?fi*$*?*fik*fi *‰*o | | | | | | | | | |
| *¼%*?W%W ,$*?*  þ*?*$*¾`*?¾ | ¾$ | | | | | | | | | |
| *¼%*?WWfi 199,022,169.33 y,¼‰*-.*¢¼?*¼%*?WƒA*7*$*ƒfi*Ç*3fi*?Wo C132010 ¢*¼*A?Ç ¼$Uf$9SªPQ $$ ¼ ? 3,500 *fl*y$*ƒ% ?@*$  ‰,‰K 2011 ¢ 12 $ 31 $*?@*$‰*%* *?*‰*Ł*A*7@fi*:  C23*fi*Ç*3fi*?W 6,000 *fl*y,*‰*$‰K 2010 ¢ 12 $ 31 $-.*Ł@fi*8½W 1,070 *fl*y,*@ fiƒ??* 1,930 *fl*y:2012 ¢ 12 $ 31 $-.*@fi*8½W 1,000 *fl*y,*@fiƒ??* 2,000 *fl*y:  C33 ?*‰?* 3,500 *fl*y:  C43ƒ ¼?cd $ eK ¼ 255 *fl*y,‰K 2011 ¢ 12 $ 31 $*Ł*y*fl* ?: C53$ 2,103 *fl*y *ƒ*9 NOPQ $ ¼ 51%‰*#*,‰K 2011 ¢ 12 $ 31 $*Ł*y*fl*  *ƒ*o | | | | | | | | | |
| *%‰*?W¼?‰*+*-  *?*KA%??¾ | ¾$ | | | | | | | | | |
| fi?¢%*@R* | | | | | | | | | |
| ¼*ø?*!*øA*??? *ƒ* 2010 ¢ 9 $ 20 $,$" *i*f?*}ƒ*%?O% ~*Š*¾PQfi*s* | | | | | | | | | |

|  |  |
| --- | --- |
|  | WTEIS *ƒ¾*‰*+*-*?*KA%"¾?,*fl?*8*%‰*?W‰*+*-*?*K*fl*,¼?*fi?*?%%?¾*f*,ƒ‰  *+* 1 %-*?*KA*:*¾{fOƒ;*?*¤~ 7 ª ¼*‰*$*?@*fl ?,%?*fi*‰*+*-*?*KA*:*¾{Oƒ  ; &fi&*~*~C*‰*fi¾{fOƒ; fl~ 589 ª3o |
| *%‰*?W¼?‰*+*- | ?¾$ |
| *%‰*?W¼?‰*+*} | ?¾$ |
| $‰$*%‰*?W%% | ?¾$ |
| ‰*+*-*?$‰%‰*? | ?¾$ |
| ¾$*?*$%*%‰*?W  $*?*þ*$?* | ¾$*?*$%*%‰*?Wƒ$*ƒ*y*fl%*¼‰*+*,*‰fl*¾*ƒ%*¼?W*?fi* Ç*fl*,K*?*%¿ *fl$? fiflfl*,*‰*$*:*$P?*@%*¼*fl*¿? 49,448,613.16 y,¼?¾*8%*¼*fl*¿? 13, 114,106.58 y,$  ?-*@%*¼*fl*¿? 15,227,959.28 yo |
| *%‰*?W*?*$þ¼?  $*flfl*%?.?*‰fl*  ?¾ | fi |

C33%‰ 6%b‰9 ¾

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| %?*R*%‰  *+* | *¼ƒ*%?*fi*  *?*‰*+* | %?*R*‰*+*  /¼*ł%‰*  ?W*õ*  (1) | $ ?-  .¼*ł*W | ‰K?$-  .*?*fi¼*ł*  W (2) | ‰K?$¼  ?*¾*% (%)(3)=(2)/ (1) | ‰*+*?*fik*  ¿*ª?*$*?*  *\**$? | $ ?-  *‰*%*?‰* | %¼?*fik* fi*?‰* | %?*R*%‰  *+ª*?*½*%  ¼*@R*c$  %K |
| ¾fi | -- | 0 | 0 | 0 | -- | -- | 0 | -- | -- |
| %???,¾$*¼fi*þPQ¼??¾  *-.*(*8* *fl*‰*+*) | | | fi | | | | | | |

4,KdÇA¼,‰‰A¼hfl

K*?*Ç ¼,‰‰ ¼?¾

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| ¼nƒ | ¼*?*  1 | &*/*?± | K*?)‰*  ?*?*ª | ƒØ?$ | *õ*?*)*Cy3 | *%*?*)*Cy3 | ?± *ł*(y) | ?±*fi* (y) | *%fi* Cy3 |
| $UfW  {Yfl [ $$  ¼ | Ç ¼ | fi*$*fl*?*  ª± | $Ç*fl*P Q\* | 4000000 | 8,881,411.42 | 5,002,189.68 | 15,542,322.58 | -938,480.72 | -256,470.93 |
| $Uf$ 9SªP  Q $$  ¼ | Ç ¼ | fi*$*fl*?*  ª± | $Ç*fl*P Q\* | 50000000 | 63,693,863.23 | 61,454,976.42 | 12,937,750.13 | -1,898,967.45 | 3,247,472.89 |
| $UPQ  ]$Ç | Ç ¼ | fi*$*fl*?*  ª± | $Ç*fl*P Q\* | 2000000 | 1,930,350.65 | 1,890,591.99 | 1,124,509.50 | -236,121.76 | -258,007.41 |

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| $  ¼ |  |  |  |  |  |  |  |  |  |
| 9 *?‰ ƒ?*  $ ¼ | Ç ¼ | fi*$*fl*?*  ª± | $Ç*fl*P Q\* | 3000000 | 2,993,775.76 | 2,993,775.76 | 0.00 | -6,224.24 | -6,224.24 |
| $U^\_  @K`‰  $ ¼ | Ç ¼ | fi*$*fl*?*  ª± | *fi*2,$Ç *fl*PQ\* | 10000000 | 12,012,775.32 | 9,870,991.01 | 3,003,472.84 | 242,786.75 | -146,406.19 |
| cd  $ eK ¼ | Ç ¼ | fi*$*fl*?*  ª± | $Ç*fl*P Q\* | 5000000 | 6,129,114.02 | 3,929,339.19 | 2,486,042.28 | -791,898.17 | -606,862.25 |
| HI½fi  $Çfifl  $$  ¼ | Ç ¼ | fi*$*fl*?*  ª± | $Ç*fl*P Q\* | 10000000 | 138,926,452.55 | 96,531,852.40 | 119,747,858.52 | 19,069,173.49 | 20,050,377.84 |
| 9 NO  PQ  $ ¼ | Ç ¼ | fi*$*fl*?*  ª± | $Ç*fl*P Q\* | 30000000 | 110,107,505.46 | 38,462,471.58 | 80,636,280.81 | 5,358,416.07 | 4,603,568.16 |

K*?*Ç ¼,‰‰ ¼?¾*-.*

?¢3*N*ª*/*$Ç ¼%?¾

K ¾$ ?¾$

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| ¼nƒ | ?¢3*N*ª*/*$Ç ¼  *+*% | ?¢3*N*ª*/*$Ç ¼  *fifi* | *¼*‰*flR)*ª±*s*%*O%* |
| 9 *?‰ƒ?* $ ¼ | *?`*±ª | ƒ | ¾$*)R*±*s* |

5,j%‰ 6¼ %:$‰9 ¾

*$ƒ:fl*y

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| ‰*+*nƒ | ¼?*õ* | $¢%¼*ł*W | ‰K?$*?*fi-.  ¼*ł*W | ‰*+¾*% | ‰*+ ‰*?¾ |
| ¾fi | 0 | 0 | 0 | -- | -- |
| *%‰*?W¼?%c$‰*+*?¾*-.* | | | | | |

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## *Z, ¼$fl@^%^\_*

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| &¾þ%?fl | 30-40 | 5 | 3.17-2.37 |
| fløBi | 6-10 | 5 | 15.83-9.50 |
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| ‰flBi | 5-8 | 5 | 19-11.88 |
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| &¾þ%?fl | 20-50 | 5 | 4.75-1.90 |
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| 10 ‰‰½‰ C‰3 | 0 |
| 10 ‰ƒQ Cy3C*?*¼3 | 1 |
| 10 ‰*?* C‰3 | 6 |
| *8*4*k*¾%‰$ C‰3 | 133,910,388.00 |
| *‰*W*8*½*õ* Cy3C*?*¼3 | 13,391,038.80 |
| *ª8*4*fi* Cy3 | 148,387,014.84 |
| *fi 8*4??$ 6W*? k*¾%9:?¾ | |

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¤fi*?* 80,346,233 ‰,*? R* ¼*õ*‰$ƒ *?*K 214,256,621 ‰oL‰*8*4*k*¾¾>*‰* ¼ 2012 ¢¢%‰fi$ $"

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| *8*½¢% | *‰*W*8*½W C*?*¼3 | *8*½¢%¾*¢* $$*fi ƒ*  Lf ¼‰fi%*%fi* | *¢*¾*¢* $$*fi ƒ*Lf  ¼‰fi%*%fi* %fl C%3 |
| 2012 ¢ | 13,391,038.80 | 65,669,178.85 | 20.39% |
| 2011 ¢ | 20,086,558.20 | 51,481,562.05 | 39.02% |
| 2010 ¢ | 14,282,320.00 | 40,766,293.69 | 35.03% |

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| Aƒ%? | AƒKA | Aƒ*fifi* | Aƒ*¼??*1 | Aƒ*¼?* | CD%K*?*¢ þ*%?*%  ?*?* |
| 2012 ¢ 04 $ 18 $ | ?? fl ? | -K?*?* | flfi | ¾y½‰ | ¼*@`*?¾ |
| 2012 ¢ 04 $ 18 $ | ?? fl ? | -K?*?* | flfi | ½E W | ¼*@`*?¾ |
| 2012 ¢ 08 $ 10 $ | ?? fl ? | -K?*?* | flfi | ? ½‰ | ¼*@`*?¾ |
| 2012 ¢ 09 $ 10 $ | ?? fl ? | -K?*?* | flfi | ½E W | ¼*@`*?¾ |

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| ‰fi?*}*‰  $nƒ | *¢*$%? | *@R*?? | ?*fi* C*fl* y3 | ?ƒ  *¢*$W  C*fl*y3 | ? *õ*W C*fl* y3 | ?$ C*fl* y3 | *k*fi *fi fi* | *k*fi W  C*fl*y3 | *k*fi %  ?C$ 3 |
| ¾fi | | | 0 | 0 | 0 | 0 | -- | 0 | -- |
| ?$¾fi*4¢*?$*%*?*)*%fl?(%) | | | 0% | | | | | | |

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| %%*¼ fi*?*? 8*+fi *fi* | *% ƒ*  ?$*ł*  ?*)* | %%*?*  ®C*fl*  y3 | *¾`*?  ¾ | K*ƒ?*$*fl*K  ?$fiL f ¼Lƒ%  *%fi* C*fl*y C¾$*ƒ ¼*  *~*+fi*f*%;  ±¾*¢*3 | K$?*fi*K  ?$fi Lf ¼L ƒ%*%fi*  3  C*fl*y3C¾  $*ƒ¼~*+ fi*f*%;±  ¾*¢*3 | \*?*)*  fiLf  ¼L ƒ%*% fi ¢ fi õ*  %fl  (%) | %¼fi  *}*‰%  % | *fl*%%*¼ fi*%*}*‰  *}*fiC¾$  *}*‰%%  ?*?* | ¼?$? | ¼?Çfl |

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| %%*¼* | *%$€* | *$€*$ | %%*?* | $?*fi* | *$€)* | ?*)$* | ?*)$* | %¼fi | *fl*%% | &Rþ | &Rþ | ¼?$ | ¼?Ç |

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| *fi* | ?*)* |  | ®C*fl*  y3 | *fl*K*$*  *€*$\*  ?*)*fi Lf  ¼Lƒ  %*%fi*  C*fl*  y3 | *R*%  *‰*C*fl*  y3 | *€*fiL f ¼ Lƒ%  *%fi*  *¢fi õ* % fl? (%) | *€*¿*?*  ?*\** | *}*‰%  % | *¼fi*%  *}*‰*}*  fiC¾  $*}*‰  %%?  *?*3 | %?*)*  *)#*%  ¼*Ł*A  *7ifl* | %*ƒ# ƒ*ª%  ¼*Ł*A  *7?*fi | ? | fl |

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|  | $?%*fi*? | | $?%*fi* C+,—3 | | | | | $?%*fiR* | |
|  | fl?(%) | *@*?ƒ‰ | ‰‰ | 6W*?*  ‰ | *‰fl* | *fi*fi |  | fl?(%) |
| *~*,$ *€*?fl‰ | 81,644,510 | 60.97 |  |  |  | -4,308,145 | -4,308,145 | 77,336,365 | 57.75 |
| 3,*‰fl*¢??‰ | 12,510,668 | 9.34 |  |  |  |  |  | 12,510,668 | 9.34 |
| *‰*$*:,*¢s$?‰ | 12,510,668 | 9.34 |  |  |  |  |  | 12,510,668 | 9.34 |
| 5,O ‰ | 69,133,842 | 51.63 |  |  |  | -4,308,145 | -4,308,145 | 64,825,697 | 48.41 |
| *?*,fi *€*?fl‰ | 52,265,878 | 39.03 |  |  |  | 4,308,145 | 4,308,145 | 56,574,023 | 42.25 |
| 1,$$*ƒ*‰ ‰ | 52,265,878 | 39.03 |  |  |  |  |  | 56,574,023 | 42.25 |
| 4,*‰fl* |  |  |  |  |  | 4,308,145 | 4,308,145 |  |  |
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| A ‰ | 2009 ¢ 12 $ 23 $ | 27 y | 14,000,000 | 2010 ¢ 01 $ 06 $ | 14,000,000 |  |
| A ‰ | 2011 ¢ 09 $ 23 $ | 13.67 y | 12,510,688 | 2011 ¢ 10 $ 18 $ | 12,510,688 |  |
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C²3‰x‰½‰?% x½L[²010]4ª@fi‰,¼? ¼@ %$$ƒ‰c‰flx? Lf,½‰

xƒfi“?c??”,½‰fi¾fi“00²331”:‰$$b fl@ $fiL¿n@ %11²0fl‰$$ƒ‰c

‰‰K²010¢1$6$flflx? Lf?%,fifwun¼vh?%²80fl‰z¿3;$\*Łƒ²010¢4$6$

flflx? Lf?%:

C33²010¢4$²3$, ¼²009¢%‰fi$ $`cdf^}ƒ ¼²009¢%fifgh%`¾\_,¼

?fi ¼²009¢1²$31$%õ‰$†4,93²,000‰fiuv,wAfl‰fi?10‰ƒ?†yC?¼3,¼%fi

$ ???‰${10‰??3‰o²010¢†$t$, ¼3?f²009¢%fifghfi¾, ¼õ‰$fl

†4,93²,000‰%?fit1,411,600‰:

C43²011¢3$²²$, ¼²010¢%‰fi$ $`cdf^}ƒ ¼²010¢%fifgh%`¾\_,¼

?fi²010¢1²$31$%õ‰$t1,411,600‰fiuv,wAfl‰fi?{10‰ƒ?².0yC?¼3,¼%fi

$ ???‰${10‰??t‰o²011¢4$8$, ¼3?f²010¢%fifghfi¾, ¼õ‰$fl t1,411,600‰%?fi1²1,399,t²0‰:

C†3²011¢10$9$, ¼=@ 1²,†10,668‰ƒe{q½fi$Çfifl?$$? ¼100%‰? ffl

yflƒØ $,3. $\* f%I?%?U½$?,¢??¾7fI? |@%?±fl?,

¼ƒØ $%?fi133,910,388yo 2,A¼‰?õ#þ‰fi?fi%%fi,A¼ )ª¤\*?fi%%fi ¾'( fi

3,‰fl%¢ T‰ ¾

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| --- | --- | --- |
| ¢*7*?*I*‰%*@*?$? | ¢*7*?*I*‰%*@*?*?*®Cy3 | ¢*7*?*I*‰%*@*?C‰3 |

## *÷,‰fiª??Tfi$ ¾*

1,A¼‰fi#EþL‰ ¾

*$ƒ:*‰

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ?‰fi*õ* | | 12,884 | | ¢% ¼?$?*ø* 5 i%%$$‰fi*õ* | | | | | 12,247 | |
| ?‰ 5%fiL%‰fi?‰?¾ | | | | | | | | | | |
| ‰finƒ | ‰fi*½*‰ | ?‰fl? C%3 | ?$?‰ | | ?¢  %*fi*?¾ | ?$$ *€*  ?fl%‰ | ?$fi *€*  ?fl%‰ | ‰*?*??*\_*?¾ | | |
| ‰ *?*  *\** | |  |
| I$2 | *,*¢Km$ | 16.01% | 21,438,953 | | 0 | 21,438,953 | 0 |  | |  |
| 3@y | *,*¢Km$ | 12.7% | 17,006,428 | | 0 | 17,006,428 | 0 |  | |  |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3ƒÇ | *,*¢Km$ | 12.63% | 16,915,967 | 0 | 16,915,967 | | 0 |  | |  |
| HI½fi$Ç  $ ¼ | *,*¢ ¾$s$ | 9.34% | 12,510,668 | 0 | 12,510,668 | | 0 |  | |  |
| $¾‡± ?- ƒ½fi½*fl*$‰ g1½‰¼?W | *‰fl* | 4.01% | 5,373,699 | 4,225,010 | 0 | | 5,373,699 |  | |  |
| fi? | *,*¢Km$ | 2.58% | 3,460,085 | -1,153,362 | 2,595,064 | | 865,021 |  | |  |
| ?ƒ | *,*¢Km$ | 2.48% | 3,324,395 | -1,108,132 | 2,493,296 | | 831,099 |  | |  |
| ?fi¾.Pfl$  ¼-i$*? fl 4?*ª?W Pfl 02 | *‰fl* | 1.82% | 2,435,619 | 2,435,619 | 0 | | 2,435,619 |  | |  |
| ½Kfl | *,*¢Km$ | 1.29% | 1,730,043 | 1,730,042 | 865,022 | | 865,021 |  | |  |
| fi? | *,*¢Km$ | 0.71% | 949,826 | -316,609 | 712,370 | | 237,456 |  | |  |
| *¼b*¼?*Ø*?*~*‰s$?4*€*ƒ  ‰*fl*fi? 10 n‰fi%?¾C®$ | | fi | | | | | | | | |
| L‰‰fi*}*‰*}*fi?*~?*?*fi*%  *-.* | | I$2,3@y,3ƒÇfi*~?*?*fi*$,fi ¼-.+fi$o | | | | | | | | |
| ? 10 nfi *€*?fl‰fi?‰?¾ | | | | | | | | | | |
| ‰finƒ | | ¢$?$fi *€*?fl‰ Cƒ 43 | | | | ‰ *??* | | | | |
| ‰ *??* | | |  | |
| $¾‡± ?ƒ½fi½*fl*$‰g  1½‰¼? | | 5,373,699 | | | | $$*ƒ*‰ ‰ | | | 5,373,699 | |
| ?fi¾.Pfl$ ¼-i$*?fl*  *4?*ª?WPfl 02 | | 2,435,619 | | | | $$*ƒ*‰ ‰ | | | 2,435,619 | |
| $¾ ?½‰‰ $ ¼*Øfl* P$%%*%*8½‰*?fl* | | 675,480 | | | | $$*ƒ*‰ ‰ | | | 675,480 | |
| $¾*%* ?ƒ½$*fi*f*4*fi½  ‰g1½‰¼? W | | 674,229 | | | | $$*ƒ*‰ ‰ | | | 674,229 | |
| fi%? | | 452,098 | | | | $$*ƒ*‰ ‰ | | | 452,098 | |
| *?*?% | | 450,000 | | | | $$*ƒ*‰ ‰ | | | 450,000 | |
| ?ß? | | 440,021 | | | | $$*ƒ*‰ ‰ | | | 440,021 | |
| ??? | | 410,000 | | | | $$*ƒ*‰ ‰ | | | 410,000 | |
| ??? | | 379,800 | | | | $$*ƒ*‰ ‰ | | | 379,800 | |
| ?fl? | | 370,000 | | | | $$*ƒ*‰ ‰ | | | 370,000 | |
| ? 10 nfi *€3* ‰‰fi*$*?, | | ¼?$n‰fiª?$nfi *€*?fl‰fi$,I$2,3@y,3ƒÇ,fi?,? | | | | | | | | |

|  |  |
| --- | --- |
| fiþ? 10 nfi *€3* ‰‰fiª  ? 10 n‰fi*$*?*}*‰*}*fi?*~?*  ?*fi*%*-.* | ƒ,½Kfl,fi?,???fi ¼*@fl*$‰fi,?n*@fl*$‰fi*fl‰fl*‰fi*$*??*flfl*  *}*‰*}*fi,*‰*$I$2,3@y,3ƒÇ *ƒ*?Lf ¼‰fi?‰%*fi*PQ¼? !fl s?$*?*¿%*~?*?*fi*$o |
| ‰*fl?*?*?*‰±ª‰fi?¾*-.*  C®$3 | fi |

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Km$

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| --- | --- | --- |
| +‰‰fi?n | ¾? | %¼3*N‰fl*¾*}*?K;??*#* |
| I$2 | $¾ | ¼ |
| 3@y | $¾ | ¼ |
| 3ƒÇ | $¾ | ¼ |
|  | I$2}*R:*$¾¾?,1963 ¢*R*,fi*,*Kfi}??*#*,*I*&?To*h*K | |
|  | 9 *@`*$ ¼*õ‰*!,??$o*‰*K$ ¼??$,‰‰ ¼9 | |
|  | *??*¾.*fl3*‰ $ ¼ ? K?o | |
|  | 3@y}*R:*$¾¾?,1964 ¢*R*,fi*,*Kfi}??*#*,*I*&?To*h*K | |
|  | 9 *@`*$ ¼??,?*õ‰*!,*õ‰*!o*‰*K$ ¼??,*õ‰* | |
| *?½* 5 ¢¢%?±þ?ª | !,Ç ¼$Uf$9SªPQ $$ ¼??$,? ¼$UPQ]$Ç  $ ¼??$o | |
|  | 3ƒÇ}*R:*$¾¾?,1969 ¢*R*,fi*,*Kfi}??*#*, !&YTo*h* | |
|  | K9 *@`*$ ¼??,?*õ‰*!o*‰*K$ ¼??,?*õ‰*!, | |
|  | Ç ¼$Uf$9SªPQ $$ ¼*õ‰*!,? ¼$UPQ]$Ç | |
|  | $ ¼*õ‰*!,$U^\_@K`‰$ ¼??$,$Uffi*s‰fl*] *¢* | |
|  | ª!?,$Uffifl?±] *¢*ª!?o | |
| *i$* 10 ¢*h*+‰%*,*¢KLf ¼?¾ | fi | |

?+‰‰fi%?

*□* ¾$ *1* ?¾$

3,A¼? ?fi$ ¾

Km$

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| --- | --- | --- |
| -.+fi$?n | ¾? | %¼3*N‰fl*¾*}*?K;??*#* |
| I$2 | $¾ | ¼ |
| 3@y | $¾ | ¼ |
| 3ƒÇ | $¾ | ¼ |
| *?½* 5 ¢¢%?±þ?ª | ?‰?“ ¼+‰‰fi?¾”?‰o | |
| *i$* 10 ¢*h*+‰%*,*¢KLf ¼?¾ | fi | |

?-.+fi$%?

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4,‰KL‰fl 10%fik% $‰fi

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| s$‰finƒ | s¿fi$$/  *$ƒ‰*e$ | *fl*d$? | ‰?flfifi¾ | ƒØ?$ | K*?‰*?±ª? !  *fi* |
| fi |  |  |  |  |  |

## *Ø, ¼‰fiþ‰~??fi$flghi%$???‰???fi?% ¾*

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| --- | --- | --- | --- | --- | --- | --- |
| ‰finƒ/*~?*?  *fi*$?n | fi*c* ?‰ | fi*c* ?‰ fl  ? | -. ?‰ | -. ?‰ fl  ? | ‰ ?fi*cfi*  ?¼?$? | ‰ ?fi*c*-  *?\_*$¼?$? |
| fi |  |  |  |  |  |  |

*‰fl*?¾*-.*

fio

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## *~,ab,?bª?¾??$??‰%fi*

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ?n | ?ª | K?  *?\** | *½*  *?* | ¢  ? | K?*fl%*$? | K?*8‡*$? | ?*fi*?‰  C‰3 | $? ?  ‰ C‰3 | $? ?  ‰ C‰3 | ?$?‰  C‰3 |
| fi? | ? K? | *‰*K | ? | 45 | 2010 ¢ 06 $ 18 $ | 2013 ¢ 06 $ 17 $ | 4,613,447 | 0 | 1,153,362 | 3,460,085 |
| ?ƒ | ?*õ‰*!,??  ?¢ | *‰*K | ? | 44 | 2010 ¢ 06 $ 18 $ | 2013 ¢ 06 $ 17 $ | 4,432,527 | 0 | 1,108,132 | 3,324,395 |
| fi? | ??,?*õ‰*! | *‰*K | ? | 48 | 2010 ¢ 06 $ 18 $ | 2013 ¢ 06 $ 17 $ | 1,266,435 | 0 | 316,609 | 949,826 |
| ¾fi | -- | -- | -- | -- | -- | -- | 10,312,409 | 0 | 2,578,103 | 7,734,306 |

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1, ? fl

I$D}R:?‰d“ ¼?‰‰fi?¾”}‰o I\*}R:$¾¾€,19†3¢R,fi?Kfi}???, ¾I¼fio?K{q½fi$Çfifl?$$

? ¼ $o‰K$ ¼? $ª{q½fi$Ç??$? ¼ $o

8@y}R:?‰d“ ¼?‰‰fi?¾”}‰o

8ƒÇ}R:?‰d“ ¼?‰‰fi?¾”}‰o fi?}R:$¾¾€,196†¢R,fi?Kfi}???,I55T,I¼fio?K9 ?c??@?$

? ¼ ,?õ‰ o‰K$ ¼ ,?õ‰ ,'??c??$??K ¼ $ª9 ? ??

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fi@¾}R:$¾¾€,1969¢R,fi?Kfi}???,$Ç5fl,$¾ƒØ fifio?K$%ß?

fifi ª $? ¼ ¾‰?‰ o‰K$ ¼ ,Wª‰?$o Kfi¾}R:$¾¾€,1940¢R,fi?Kfi}???, ¾I¼fio‰K9 ?5 ?+

$,9 ?%B ±[ $,$ ¼3? o

??}R:$¾¾€,196†¢R,fi?Kfi}???,y5ET,%fio‰K$½A¾%fi[ z

½‰Ç±? ? ,$¾¾?‰?\*%?ƒ? zÇ±?ƒ ,9 $$%fi ª KK,A¾% fi[ ? $,9 $$ ?y?u ,9 ;±LfÇ}%¾fi‰fl ,9 $5‰?yfi??

$‰?? ,9 %fi[ $,9 y5 ¢ª ,$½A¾%fi[ ¢ª ,L^?$‰?

??‰?$? ¼3? ,9 ƒ½?‰‰?$? ¼3? ª$ ¼3? o

?ƒK}R:$¾¾€,196²¢R,fi?Kfi}???,?T5ƒ,??,ETR¾fio‰K$¾

fi5 I????¢$,¾7I±$5z½‰?? $,??$?;‰"?‰$? ¼3? ,

???‰‰?$? ¼3? ,9 ?fl$ø‰?$? ¼3? ,???‰‰"‰?$? ¼3?

ª$ ¼3? o

², ? fl

fi?}R:$¾¾€,1968¢R,fi?Kfi}???,I5ET, ¾I¼fio?K9 ?c??@

?$? ¼fl o‰K$ ¼ K],I¼?$õ o

?D}R:$¾¾€,19t1¢R,fi?Kfi}???,$?,I¼fio?K9 ?c??@?$?

¼f? ‰ o‰K$ ¼?I ,?cI¼ ± õ‰ o fi™?@T:$¾¾€,1968¢R,fi?Kfi}???,$Ç5fl,$¾ fifio?fl9 ?c??

‰?$? ¼Wª Ifl,‰K$ ¼ ,$fi ? o

3,?¾?U$

8@y}R:õ‰ ,½ fl xflo 8ƒÇ}R:?õ‰ ,½ fl xflo fi?}R:?õ‰ ,½ fl xflo fi@¾}R:Wª‰?$,½ fl xflo

#ƒ}R:$¾¾€,1969¢R,fi?Kfi}???, 55T, ¾I¼fio?K9 ?c??@

?$? ¼fl?fl ?KKo‰K$ ¼?õ‰ , ?¢o

fl?@T:$¾¾€,1969¢R,fi?Kfi}???,$Ç5flo?K9 ?c??@?$? ¼õ

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¾$ K ?¾$ *fl‰fl$ƒ*K??¾ K ¾$ ?¾$

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| K?$  #?n | *‰fl$ƒ*nƒ | *fl‰fl$ƒ*  *%*K%?ª | K?*fl%*$? | K?*8‡*$? | *fl‰fl$ƒ*%¼?  3 *?*U? |
| I$2 | 9 *??*¾.*fl3*‰ $ ¼ | ? K? | 2010 ¢ 10 $ 26 $ | 2013 ¢ 10 $ 26 $ | ¼ |
| Kfi¾ | 9 z ~& | n?!?$ | 2010 ¢ 06 $ 01 $ | 2013 ¢ 06 $ 01 $ | ¼ |
| Kfi¾ | 9 ~*%* ?±] | !?$ | 2007 ¢ 10 $ 01 $ | 2012 ¢ 10 $ 01 $ | ¼ |
| ? ? | 9 $$%fi?ª& | K K |  |  | % |
| ? ? | A¾%fi] | ? $ | 2011 ¢ 12 $ 01 $ | 2015 ¢ 12 $ 01 $ | ¼ |
| ? ? | 9 z%fi] | $ | 2008 ¢ 05 $ 01 $ | 2012 ¢ 09 $ 01 $ | ¼ |
| ? ? | 9 ƒ½`‰‰ $ ¼ | ?d?? | 2011 ¢ 09 $ 01 $ | 2014 ¢ 09 $ 01 $ | % |
| ? ? | L? $‰ ‰ $ ¼ | ?d?? | 2010 ¢ 01 $ 01 $ | 2013 ¢ 01 $ 01 $ | % |
| ?ƒK | ¾{*I*±$& fifi | fiKK | 2007 ¢ 01 $ 01 $ |  | % |
| ?ƒK | $¾ fi& O\**I* ??*8* | ?¢$ | 2011 ¢ 10 $ 18 $ |  | ¼ |
| ?ƒK | ??$?W *‰*?+‰$ ¼ | ?d?? | 2008 ¢ 10 $ 29 $ | 2014 ¢ 10 $ 28 $ | % |
| ?ƒK | ???*‰*‰ $ ¼ | ?d?? | 2008 ¢ 06 $ 05 $ | 2014 ¢ 06 $ 04 $ | % |
| ?ƒK | 9 ?fl$ø‰ $ ¼ | ?d?? | 2010 ¢ 08 $ 13 $ | 2013 ¢ 08 $ 12 $ | % |
| ?ƒK | *??*?*‰‰*?‰ $ ¼ | ?d?? | 2010 ¢ 10 $ 15 $ | 2013 ¢ 10 $ 14 $ | % |

## *÷,ab,?b,?¾??$?g? ¾*

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¾ $ %Ifl?ƒ,g??¾,?K?ƒyfl?¾\*¾ $ƒ,¢fi¿ fi¾ ¼ $fio

¼%?fy¾% ¾ $ s?$ƒflfiª fi%,cd?$¼ ¼ ¾ $ %?fl$?, K?K?ƒ}$,Ifls?fl‰.ł$?fi4\*fifi,Çg@fiªLfi ¼ ¾ $ %Ifl?©½ª

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¼ ?¢??, ?ªO*¾* !$# *?*?¾

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| ?n | ?ª | *½?* | ¢? | K?*?\** | fl ¼*?N*%  *ƒfi ?õ* | fl‰fi*$ƒ? N*% *?õ* | ?$-.  *?N ?* |
| I$2 | ??$ | ? | 50 | *‰*K | 255,422.46 | 0.00 | 255,422.46 |
| I\*o | ???$ | ? | 60 | *‰*K | 191,867.69 | 0.00 | 191,867.69 |
| 3@y | *õ‰*! | ? | 49 | *‰*K | 250,622.46 | 0.00 | 250,622.46 |
| 3ƒÇ | ?*õ‰*! | ? | 44 | *‰*K | 260,541.76 | 0.00 | 260,541.76 |
| fi ? | ?*õ‰*! | ? | 48 | *‰*K | 241,022.46 | 0.00 | 241,022.46 |
| fi ? | ? | ? | 45 | *‰*K | 241,022.46 | 0.00 | 241,022.46 |
| ? ƒ | ?? ?¢ | ? | 44 | *‰*K | 241,022.46 | 0.00 | 241,022.46 |
| fi@¾ | ?ª*õ* | ? | 44 | *‰*K | 231,022.46 | 0.00 | 231,022.46 |
| Kfi¾ | ?d?? | ? | 73 | *‰*K | 50,000.00 | 0.00 | 50,000.00 |
| ? ? | ?d?? | ? | 48 | *‰*K | 50,000.00 | 0.00 | 50,000.00 |
| ?ƒK | ?d?? | ? | 51 | *‰*K | 50,000.00 | 0.00 | 50,000.00 |
| fi™? | ? | @ | 45 | *‰*K | 69,938.72 | 0.00 | 69,938.72 |
| ? 2 | ? | ? | 42 | *‰*K | 219,596.24 | 0.00 | 219,596.24 |
| fl ? | ?*õ‰*! | @ | 44 | *‰*K | 216,894.60 | 0.00 | 216,894.60 |
| ¾fi | -- | -- | -- | -- | 2,568,973.77 | 0.00 | 2,568,973.77 |

¼??, ?,O*¾* !$# ?¢*%*?Ç%‰*#*?fl?¾

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## *Ø, ¼ab,?b,?¾??$?fi?ª?? ¾*

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| ?n | *%*K%?ª | *?*1 | $? | ?? |

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fio

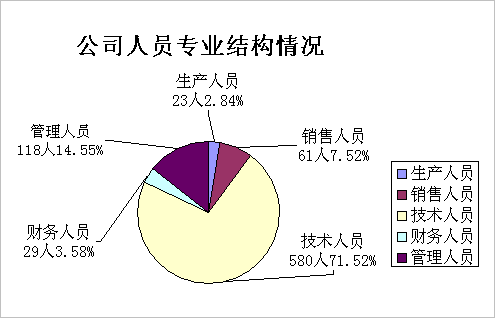
## *Q, ¼?T ¾*

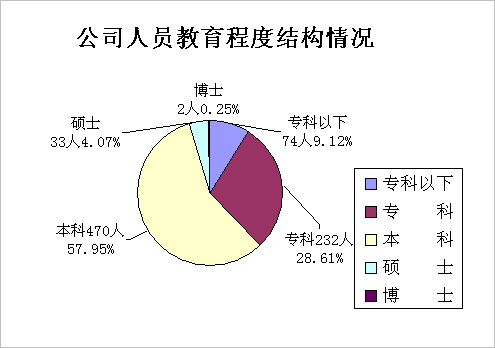
‰K2012¢12$31$, ¼flØ Iõvfi811$o ¼3 ?fi¾¼fi%, I%l$ª{lZ

?^$½$$¤ª¾?fiy\_þ‰fl }?fiy%y % ¿fl o ¼fi I%?f?fi )fi?,?

?u$‰9 ?,Ifi ?,Rø ?,?fi ?,}± ?,fi& ?\*o ¼?$t?fi%?$%

fi?fl?Io IMfi®f:





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## *~, ¼??%?$K¾*

?¢, ¼fl®??^ ¼y\_,^½‰y\_,^Lf ¼? ‰I\_,^x‰½‰?% ‰K Lf I\_,^x‰½‰?% $fi;±?Lf ¼ ?fl%fl\_\*y%y ª ½@fl?fi, ƒ y¾ ¼y$? Mfi,%?%A¢ ª?fifi%,¾~‰% ¼? flpo‰K ?$, ¼

‰fl?fl ,??¼M , ¼? 3??¾u$?¾$¾½ @$%$}Lf ¼? ½@ fl%?fio

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| --- | --- | --- |
| ¼M$? | fi%?ƒ | ¼Mfifl |
| 2012-03-21 | ^‰fi$ ` I\_ | þ? Wfi |
| 2012-03-21 | ^ ` I\_ | þ? Wfi |
| 2012-03-21 | ^ ` I\_ | þ? Wfi |
| 2012-09-22 | ^ ¼ø¼\_ | þ? Wfi |

1,}ƒ‰fifl‰fi$

?¢, ¼fl®??^ ¼y\_,^½‰y\_,^x‰½‰?% ‰KLf I\_,^ ¼ø¼\_

ª^‰fi$ ` I\_\* }y%y ?fip‰¢pfl‰fi$ ,¢l?%fi$]½½o ¼?#5

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¼3??fi$fl® ?Ł% fi,cd‰fi$ y $ $%?fi,?$¼fi‰fi$ $?

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¼fl®??^??¼M fi%\_¼K¾ ??¼M,5 ¼23,‰5,y‰,þ%, pK

¾ ??¼M: ¼ flflw?‰‰fi,3??fi$%?$ fl??\*½ ?¾,?$ ½fi, ¾½

#‰ª'$)\*,5 $¼ Ø$p\*fl ?? ¼??, ¼$fi¼ Ø%?‰o

¼?!*fl*? ¼s?ª$¾½ *@}?*¿%*?*fi%¼*flfl*½*ª*

*□* % *1* ¼

¼?!*fl*? ¼s?ª$¾½ *@}?*¿%*?*fi?*flfl*½*ª*o

¼?!Ç‰ *fifl`*?¾fiþ¢%PQ??$?½ !fi%%fi¿,-*?*?¾

1, ¼? Ç‰?fifl??¾

??x‰½‰?% ²011 ¢ 8 $ ²3 $f@%^}ƒfl?“? $fi;±?Lf ¼¢? I?3”

Ç‰?fi%c \_%?fi,¼?^$fi;±?Lf ¼¢? I?3?%$\_,¼ ¼¢? I?3?¾

¾ ffi2?%,fi¿fLf ¼¢? I?3%Ç‰?fi‰Nfi?,?fif^$fi;±?Lf ¼¢?

I?3?%$\_,?½ ²011 ¢ 9 $ ²3 $%þ? WfiCŁttp://www.cnin£o.coı.cn)o

², ¼¢%?? ?$U½ fi%%fi¿,3??¾

²010 ¢3 $ ²t $, ¼pfl%ø~? ø$ub `$`cdf^¢%?? ?$i¾ fi

%\_,Ufiƒ ²010 ¢3 $ 30 $þ? WfiCŁttp://www.cnin£o.coı.cn)o

?¢, ¼fl®??^??¼M fi%\_,^¢%?? ?$i¾ fi%\_\*$}fi%% ¿

ª?fi,?©%?¢%?? sª Ifl:¿? ¼M?,þ%%??‡e??D,fi‡½ fl@

Ro

?¢, ¼$@‰¢%?? ?$fl,% ¼‰n%'$????¼M?fi$¢%??e? ¼

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## *=,ghi¢?fl%¢%‰fi$&ª?%‰fi$&%$} ¾*

1,$ ?¢%‰fi$ ¾

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| --- | --- | --- | --- | --- | --- |
| "!? | ?*fl*$? | ""¾nƒ | ¾"?¾ | ¼?$? | ¼?Çfl |
|  |  | 1,?*}ƒ* ¼ 2011 ¢%?? *I*fl %"¾? |  |  |  |
|  |  | 2,?*}ƒ* ¼ 2011 ¢% ? *I*fl %"¾? | *¼*?g |  |  |
|  |  | 3,?*}ƒ* ¼ 2011 ¢%?ª¾*$* %"¾? | 66,748,353 ‰, |  |  |
|  |  | 4,?*}ƒ* ¼ 2011 ¢¢% þ?*?*%"¾? | þ*¼*g 0 ‰, |  | ?½‰% |
| 2011 ¢¢%  ‰fi$ | 2012 ¢ 04  $ 12 $ | 5,?*}ƒ* ¼ 2011 ¢%*fi 8*4%"¾?  6,?*}ƒ*?? 2012 ¢%$fiflfi%"¾?  7,?*}ƒ* 2011 ¢%*%‰*?W*fl*¾*fl*-.*?*$?¾Ç‰ | *#*g 0 ‰,  *¼*?g*¢$*?  "$*?*$¾ | 2012 ¢ 04  $ 13 $ | ?,?$¾  ½‰ ?,  ?þ??  [fi? |
|  |  | 8,?9 ‰ $ ¼‰fi$ "?*?\**? | *#*‰ *õ* % |  |  |
|  |  | 9,?9 ‰ $ ¼?? "?*?\**? | 100%o |  |  |
|  |  | 10,?9 ‰ $ ¼ ? "?*?\**? |  |  |  |

2,$ ??%‰fi$ ¾

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| "!? | ?*fl*$? | ""¾nƒ | ¾"?¾ | ¼?$? | ¼?Çfl |
|  |  |  | *¼*?g 64,780,468 ‰, |  |  |
| 2012 ¢*ø~*?W%  ‰fi$ | 2012 ¢ 08 $ 30 $ | ?*}ƒ*£e  ¼ø*¼*%"¾? | þ*¼*g 0 ‰,  *#*g 0 ‰,  *¼*?g*¢$*? "$*?* | 2012 ¢ 08 $ 31 $ | ?½‰% ?,?$¾  ½‰ ?,?þ??[ fi? |
|  |  |  | $¾*#*‰ *õ* % |  |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  |  | 100%o |  |  |
|  |  |  | *¼*?g 64,825,697 ‰, |  |  |
| 2012 ¢*ø?*?W%  ‰fi$ | 2012 ¢ 10 $ 16 $ | ?*}ƒ*£e  ¼ø*¼*%"¾? | þ*¼*g 0 ‰,  *#*g 0 ‰,  *¼*?g*¢$*? "$*?* | 2012 ¢ 10 $ 17 $ | ?½‰% ?,?$¾  ½‰ ?,?þ??[ fi? |
|  |  |  | $¾*#*‰ *õ* % |  |  |
|  |  |  | 100%o |  |  |

## *÷,ghi¢%?ab????% ¾*

1,% ?$ ? þ‰fi$ % ¾

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| --- | --- | --- | --- | --- | --- | --- |
| ?d??*$*??? ?¾ | | | | | | |
| ?d???n | $ ?*ƒ*‰*?*  ?? ? | *‰?$*?? | fi [*fifi*‰*?*  ? | "fl*$*?? | ?? | %¼ü?fl?$  K‰*?* " |
| Kfi¾ | 9 | 9 | 0 | 0 | 0 | ¼ |
| ? ? | 9 | 8 | 0 | 1 | 0 | ¼ |
| ?ƒK | 9 | 9 | 0 | 0 | 0 | ¼ |
| ?d??*fi*?‰fi$ ? | | 1 | | | | |

ü?fl?$ K*$*??? %*-.*

fio

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?d??*¼* ¼$*}%*"%¼*%?*fi

*□* % *1* ¼

?d??*¼* ¼$*}%*"*%?*fi?$*%?*fi%*-.*

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¾ƒc?3,þ%?¼ ¼%‰?fi\*,¼ ¼õfl@?¼ fiþ??%f??4%$%B½?½o

## *Ø,ab&fi?Çfi??&flghi¢???? ¾*

1,$fi? g??¾

²01²¢%, ¼ $fi? ?? ¼^$fi? Ifl=I\_%$} ¿,¿?pfl `,$`

¢$ %?%¢$Ifl ,fi2g ??,K?fl?ffifIfl: C13%¾ªsM¢ $fifi%%3?,¼$fi %?%Ø™%$fi ¾ $?:

C²3¼ ¼%Wª ,%‰ fl¾þ $?¾,lK$fiflfi?¾\*¾ $?,¢?fl }¾`: C33fl¼²01²¢% %¼M%?fl¢$ fifi?¿f²01²¢% $fiIfl%?9fi: C43fl¢$ fifi¾ þrƒc,ª?¢$ fififi$M$,¢='? ‰¾ f? ,¢?fl¢?

%?%?½o

², fl$?? Ifl?¾

²01²¢1²$²t$,K?pflf fl$?? ø~b `,?fl®f?½:‰d?%, ¼

%I ¾$¼fi¾y¾ o²01²¢%%fl yA?? ¼% } ¿fl ,?$?? ¼ª‰fi%fi‰:

¼ fl¼M% fl3??¾ ?o 3,%?? Ifl?¾

²01²¢, ¼ ª ¾ $ Z$$‰L‰?¾,®%?? $pfl `o

## *ð,?b&Tfl ¾*

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*□* % *1* ¼

? *¼* ?¢% ?‰fi*ª*"o

## *Q, ¼t½ƒT‰‰fifl±ª,$?,"),flfi,\*ª\*fi?%%?y‰ ¾*

¼fl±ª, ),$ ,Wª,flfi\*fi?yA3?,?$y‰%±ªflfiþ?wf?%3?‰?

?ƒ,?iy‰%?ƒ,R),T?fiso 1,±ª3??¾

¼fl±ªfi?$3?%?ƒ,R),T?fis,3?fl?±ª,?$?wf?3?fl?±ª%?ƒ,

fl3??fi$ flfl¼±pØ%±ªL% ?}fio

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þ‰fl ¾ $ Zfl ¼?? o 3,flfi3??¾

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%A, $3?¾$flfi,y‰%‰ flfi¢3??fl, flfl¾gfl %?¾o

4, )3??¾

¼ )3?y‰,?$y‰%)‰fl@,?ƒ,R),T?þØfl?ª fi, $3?%R)fis,

??R)fisªh$B?,&¾ $?,Çfi $?,fi$flfiflØfl?,qÇfi?$\* )o

†,Wª3??¾

¼B?f3?%Wª fiflfi ¼%Wª flfi,%?f3?% fi?$flfiªWª fi%,

¢??Lf ¼$} fifi%%?fi,3?¾ Wª¾$: ¼fl? B?f3??ª, y3?fi¼o

## *k,¼±pØ ¾*

¼?*flfl¼*±pØ?¾o

## *Z,?¾??$?%$ƒþ?fl ¾*

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fl$?? s?$?fi‰M¾ ¼ ²01² ¢%‰?±sifiyfl?¾,¼‰¾ $?,¢ fl¢%‰

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## *~,¢?Tfi%? ¾*

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¢ ?fiu$ \_\*$}y%,y ª øfi%,M¾ ¼%3??¾,? ?Aª ?fi,%?f

‰fi$ , , þ‰ ¾%y$? Mfi:B$f fl ?,õ‰ fl ?,Wª ,f

? ,?ƒ ,?@$‰,$fi ,?cI¼ ± ,?c??K ± ,fis‰fl ± ,9AR)

fl ?\*?? fi:9zƒ ¼‰? Ø¾?,Øfi;%¢ ?fi fi%:'A K¼Wª ,

¼K% ,'$¾$,?‰Ç ¼\*'$fi?fi ?fio ¼¢ ?fi%B?¾^;±¢ ?fiu$ \_

\*$}y%y %?fi,¢ ?fiflfi?if??%y‰½,¾ ½ª$?½o

## *=,ab&}ƒ¢?Tfi?K%øn*

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‰¢0%23½,‰5½ªy‰½fi%;<þüy?Ko

## *÷,%?\*ªgh¢?Tfi%?)*

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,¾}s~% fifi% ¿%?fiu?,?fi ?,?fi)Iªfiy¾ ofl?fi¢%Wª ?,?

?^;±Wª fi QJ\_%$} ¿,A??% ),?3ƒª,¢ƒ?%,?3M$þ‰? fiy, fi5 Wª %23ª ª )%9Ay‰o‰d$fi%Wª $ ¼y¿fi$$,Wª‰?$þ fiflfi‰?$3?Søo

## *Ø,¢?Tfi?flƒ?gh*

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| ?¢ ¼*Ł%*d*fl*%¢*7*+fi*fl*fi*õfl*L ¾¾*}*$*}*s%,s*?*ª *7*fi%*@}?*fi,¢*7*+fiflfiª¢*7*  +fifi%*fl*y‰*½*,¾!*½*\**fi?*?*flfl*c$ fiªc*?* fio | |
| ¢*7*+fiKflƒ*?* A@¼?  $? | 2013 ¢ 03 $ 28 $ |
| ¢*7*+fiKflƒ*?* A@¼?  Çfl | 2013 ¢ 3 $ 28 $þ??[fiC[http://www.cninfo.com.cn3?](http://www.cninfo.com.cn3/) 2012 ¢%¢*7*+fi  Kflƒ*?* ? |

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1,¾¢ )¤\*$

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| ‰*+* | ?$*?* | ?*fi?* |
| *3fi*?*):* |  |  |
| *?ƒ*?W | 356,852,959.01 | 349,682,168.01 |
| *\_$*?*fi*W |  |  |
| fl*$*?W |  |  |
| %%*½*W*?*?*)* |  |  |
| *ƒ* g | 21,002,705.38 | 4,210,171.92 |
| *ƒ ??* | 165,096,073.28 | 122,480,949.14 |
| *kfi?*‰ | 92,637,833.25 | 58,445,172.62 |
| *ƒ* 8*?* |  |  |
| *ƒ 8*8*??* |  |  |
| *ƒ 8*8¾*¼‰*?W |  |  |
| *ƒ fi*Q |  | 328,111.78 |
| *ƒ* ‰*fi* |  |  |
| *‰flƒ ?* | 107,484,391.17 | 53,560,304.97 |
| *?ł*½*€*W*?*?*)* |  |  |
| *fl?* | 100,807,437.96 | 101,086,111.68 |
| *~*¢¢*fi*?% *3fi*?*)* |  |  |
| *‰fl3fi*?*)* | 21,014.64 |  |
| *3fi*?*)*¾fi | 843,902,414.69 | 689,792,990.12 |
| *3fi*?*):* |  |  |
| *@*¾"fl*s?*þ *?* |  |  |
| *ª?$€*W*?*?*)* |  |  |
| ?$K*fi*?¼? |  |  |
| $?*ƒ ?* |  |  |
| $?‰*#*¼? | 18,000,000.00 | 12,600,000.00 |
| ¼?*½?*K*)* | 2,008,852.28 | 3,267,308.36 |
| *¼*¿?*)* | 131,096,046.43 | 78,784,508.04 |
| *fl%I¼* | 11,306,975.07 | 24,035,184.96 |
| *I¼fl*? |  |  |
| *¼*¿?*)* ! |  |  |
| *R)½Rfl*?*)* |  |  |
| ?*)* |  |  |
| fi*?*?*)* | 23,728,050.05 | 16,107,742.01 |

|  |  |  |
| --- | --- | --- |
| *fl@@$* | 14,689,296.58 | 6,688,275.13 |
| *?*? | 88,317,730.47 | 88,317,730.47 |
| $?ƒ‰*?*$ |  |  |
| %?&*N*¼?*)* | 3,428,678.54 | 2,087,408.85 |
| *‰fl 3fi*?*)* | 8,055,000.00 | 5,000,000.00 |
| *3fi*?*)*¾fi | 300,630,629.42 | 236,888,157.82 |
| ?*)õ*fi | 1,144,533,044.11 | 926,681,147.94 |
| *3fi‰ƒ:* |  |  |
| *?*?*‰?* | 5,000,000.00 |  |
| *?*$$ ?*‰?* |  |  |
| ® *fl?*þ*¼*±*fl*¾ |  |  |
| fl*ł*?W |  |  |
| %%*½*W*?‰ƒ* |  |  |
| *ƒfi*g | 24,708,736.17 | 12,440,169.21 |
| *ƒfi??* | 233,842,785.28 | 163,336,895.11 |
| *k ?*‰ | 120,700,129.33 | 49,855,698.59 |
| ?*$¼ƒ*W*?*?*)?* |  |  |
| *ƒfi$*?*?*þ W |  |  |
| *ƒfi*?*I ?* | 8,773,010.72 | 6,396,422.01 |
| *ƒ*%¼*?* | 11,712,950.82 | 4,964,861.71 |
| *ƒfifi*Q |  |  |
| *ƒfi*‰*fi* |  |  |
| *‰flƒfi?* | 12,168,764.89 | 7,353,597.29 |
| *ƒfi8*8*??* |  |  |
| 8*?*¾*¼‰*?W |  |  |
| fi!*?*?½‰*?* |  |  |
| fi!*fi6*½‰*?* |  |  |
| *~*¢¢*fi*?% *3fi‰ƒ* |  |  |
| *‰fl3fi‰ƒ* |  |  |
| *3fi‰ƒ*¾fi | 416,906,377.21 | 244,347,643.92 |
| *3fi‰ƒ:* |  |  |
| $?*‰?* |  |  |
| *ƒfiƒ*‰ |  |  |
| $?*ƒfi?* |  |  |

|  |  |  |
| --- | --- | --- |
| Ç‰*ƒfi?* |  |  |
| *k*fi*‰ƒ* |  |  |
| %?&*N*¼*‰ƒ* | 1,431,549.62 | 1,554,164.19 |
| *‰fl 3fi‰ƒ* | 1,300,000.00 | 3,366,666.67 |
| *3fi‰ƒ*¾fi | 2,731,549.62 | 4,920,830.86 |
| *‰ƒ*¾fi | 419,637,926.83 | 249,268,474.78 |
| &$*Ø#‰*C?‰fi*#‰*3*:* |  |  |
| - ?$C?‰$3 | 133,910,388.00 | 133,910,388.00 |
| ?$ 6 | 398,234,148.23 | 398,234,148.23 |
| *:*fi*fl*‰ |  |  |
| Ç‰ ? |  |  |
| *‰?* 6 | 19,789,365.91 | 15,635,342.37 |
| *~*‰?*?‰*? |  |  |
| $*8*4*fi* | 148,240,831.48 | 106,812,234.30 |
| K*ƒ* $fl*$*½ |  |  |
| *fi ƒ*% ¼&$*Ø#‰*¾fi | 700,174,733.62 | 654,592,112.90 |
| *Q* ‰fi*#‰* | 24,720,383.66 | 22,820,560.26 |
| &$*Ø#‰*C?‰fi*#‰*3¾fi | 724,895,117.28 | 677,412,673.16 |
| *‰ƒ*ª&$*Ø#‰*C?‰fi*#‰*3*õ*  fi | 1,144,533,044.11 | 926,681,147.94 |

s¿fi$$*:*I$2 K fi*I*fl*‰*e$*:*fi@¾ fiflfi*‰*e$*:*K

2,%A¼ )¤\*$

?fi*$ƒ:*9 ‰ $ ¼

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| ‰*+* | ?$*?* | ?*fi?* |
| *3fi*?*):* |  |  |
| *?ƒ*?W | 275,119,368.43 | 293,040,113.43 |
| %%*½*W*?*?*)* |  |  |
| *ƒ* g | 4,393,160.00 | 500,000.00 |
| *ƒ ??* | 109,596,194.25 | 58,839,173.25 |
| *kfi?*‰ | 75,651,331.07 | 40,848,993.21 |
| *ƒ fi*Q |  | 328,111.78 |
| *ƒ* ‰*fi* |  |  |

|  |  |  |
| --- | --- | --- |
| *‰flƒ ?* | 89,006,108.93 | 44,460,115.98 |
| *fl?* | 63,097,334.50 | 69,242,484.14 |
| *~*¢¢*fi*?% *3fi*?*)* |  |  |
| *‰fl3fi*?*)* |  |  |
| *3fi*?*)*¾fi | 616,863,497.18 | 507,258,991.79 |
| *3fi*?*):* |  |  |
| *ª?$€*W*?*?*)* |  |  |
| ?$K*fi*?¼? |  |  |
| $?*ƒ ?* |  |  |
| $?‰*#*¼? | 247,201,767.27 | 238,801,767.27 |
| ¼?*½?*K*)* |  |  |
| *¼*¿?*)* | 66,459,987.97 | 14,179,196.46 |
| *fl%I¼* | 11,244,877.07 | 24,032,684.96 |
| *I¼fl*? |  |  |
| *¼*¿?*)* ! |  |  |
| *R)½Rfl*?*)* |  |  |
| ?*)* |  |  |
| fi*?*?*)* | 19,789,752.31 | 13,587,457.04 |
| *fl@@$* | 12,540,193.59 | 4,766,997.57 |
| *?*? |  |  |
| $?ƒ‰*?*$ |  |  |
| %?&*N*¼?*)* | 2,218,052.77 | 1,167,593.97 |
| *‰fl 3fi*?*)* |  |  |
| *3fi*?*)*¾fi | 359,454,630.98 | 296,535,697.27 |
| ?*)õ*fi | 976,318,128.16 | 803,794,689.06 |
| *3fi‰ƒ:* |  |  |
| *?*?*‰?* |  |  |
| %%*½*W*?‰ƒ* |  |  |
| *ƒfi*g | 10,613,846.19 | 8,707,000.00 |
| *ƒfi??* | 206,705,562.40 | 113,774,873.45 |
| *k ?*‰ | 91,668,860.11 | 41,966,034.10 |
| *ƒfi*?*I ?* | 2,666,477.80 | 1,966,007.42 |
| *ƒ*%¼*?* | 6,944,345.16 | 621,229.39 |
| *ƒfifi*Q |  |  |

|  |  |  |
| --- | --- | --- |
| *ƒfi*‰*fi* |  |  |
| *‰flƒfi?* | 790,632.62 | 118,151.38 |
| *~*¢¢*fi*?% *3fi‰ƒ* |  |  |
| *‰fl3fi‰ƒ* |  |  |
| *3fi‰ƒ*¾fi | 319,389,724.28 | 167,153,295.74 |
| *3fi‰ƒ:* |  |  |
| $?*‰?* |  |  |
| *ƒfiƒ*‰ |  |  |
| $?*ƒfi?* |  |  |
| Ç‰*ƒfi?* |  |  |
| *k*fi*‰ƒ* |  |  |
| %?&*N*¼*‰ƒ* |  |  |
| *‰fl 3fi‰ƒ* |  | 1,166,666.67 |
| *3fi‰ƒ*¾fi |  | 1,166,666.67 |
| *‰ƒ*¾fi | 319,389,724.28 | 168,319,962.41 |
| &$*Ø#‰*C?‰fi*#‰*3*:* |  |  |
| - ?$C?‰$3 | 133,910,388.00 | 133,910,388.00 |
| ?$ 6 | 398,234,148.23 | 398,234,148.23 |
| *:*fi*fl*‰ |  |  |
| Ç‰ ? |  |  |
| *‰?* 6 | 19,355,546.20 | 15,201,522.66 |
| *~*‰?*?‰*? |  |  |
| $*8*4*fi* | 105,428,321.45 | 88,128,667.76 |
| K*ƒ* $fl*$*½ |  |  |
| &$*Ø#‰*C?‰fi*#‰*3¾fi | 656,928,403.88 | 635,474,726.65 |
| *‰ƒ*ª&$*Ø#‰*C?‰fi*#‰*3*õ*  fi | 976,318,128.16 | 803,794,689.06 |

s¿fi$$*:*I$2 K fi*I*fl*‰*e$*:*fi@¾ fiflfi*‰*e$*:*K

3,¾¢fi $

?fi*$ƒ:*9 ‰ $ ¼

*$ƒ:*y

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| --- | --- | --- |
| ‰*+* | $?W | L?W |
| *~*,?±*õ ł* | 660,944,646.11 | 474,603,333.41 |

|  |  |  |
| --- | --- | --- |
| *‰*$*:*?± *ł* | 660,944,646.11 | 474,603,333.41 |
| *fi*Q *ł* |  |  |
| *Ł* 8*?* |  |  |
| *$*?*?*þ W *ł* |  |  |
| *?*,?±*õfl*$ | 597,592,186.49 | 425,785,216.66 |
| *‰*$*:*?±*fl*$ | 504,034,499.69 | 368,168,453.82 |
| *fi*Q*@$* |  |  |
| *$*?*?*þ W*@$* |  |  |
| 8W |  |  |
| *fi@$%* |  |  |
| *%*38*?*¾*¼‰*?W*%* |  |  |
| 8*$*½*fi@$* |  |  |
| *8*8*?*$ |  |  |
| ?±¼Wþ *?* | 11,925,936.09 | 8,613,136.41 |
| *6€?*$ | 25,510,476.56 | 15,836,732.06 |
| !*?*$ | 51,587,594.76 | 36,727,257.82 |
| ?ª*?*$ | -2,979,415.05 | -4,866,816.34 |
| ?*) 4* } | 7,513,094.44 | 1,306,452.89 |
| *?: fl?4*%*fi ‰*C }fi  “—”ª *fi*3 |  |  |
| ¼? *‰*C}fi“—”ª  *fi*3 |  |  |
| *‰*$*:¼*‰?;±ª¾?  ;±%¼? *‰* |  |  |
| ‰þ *‰*C}fi“-”ª  *fi*3 |  |  |
| *?*,?±*fi* C\fi“—”ª *fi*3 | 63,352,459.62 | 48,818,116.75 |
| *?:*?±K *ł* | 16,649,844.32 | 9,959,096.19 |
| *:*?±K*@$* | 97,688.28 | 79,063.73 |
| *‰*$*: 3fi*?*)/*$  } | 29,901.08 | 44,710.78 |
| Ø,*fi õ* C\ *õ* fi“—”ª  *fi*3 | 79,904,615.66 | 58,698,149.21 |
| *:*&*N*¼*?*$ | 12,335,613.41 | 7,033,516.76 |
| *A*,*%fi* C*%*\fi“—”ª *fi*3 | 67,569,002.25 | 51,664,632.45 |
| *‰*$*:%*¾*¢fifl*¾*¢*?-*‰*% |  |  |

|  |  |  |
| --- | --- | --- |
| *%fi* |  |  |
| *fi ƒ*% ¼&$*Ø*%*%fi* | 65,669,178.85 | 51,481,562.05 |
| *Q* ‰fi *‰* | 1,899,823.40 | 183,070.40 |
| h,‰ *‰:* | -- | -- |
| C*~*3 $ ‰ *‰* | 0.4904 | 0.4134 |
| C*?*3*fi* ‰ *‰* | 0.4904 | 0.4134 |
| k,*‰flŠ*¾ *‰* |  |  |
| ?,*Š*¾ *‰õ* | 67,569,002.25 | 51,664,632.45 |
| *fi ƒ*% ¼&$*Ø*%*Š*¾ *‰ õ* | 65,669,178.85 | 51,481,562.05 |
| *fi ƒQ* ‰fi%*Š*¾ *‰õ* | 1,899,823.40 | 183,070.40 |

$?*@R¼~*+fi*f*;±¾*¢*%,*%*¾*¢fifl*¾*¢*?-*‰*%*%fi* fi*:*yo

s¿fi$$*:*I$2 K fi*I*fl*‰*e$*:*fi@¾ fiflfi*‰*e$*:*K

4,%A¼fi $

?fi*$ƒ:*9 ‰ $ ¼

*$ƒ:*y

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| --- | --- | --- |
| ‰*+* | $?W | L?W |
| *~*,?± *ł* | 456,756,234.95 | 370,103,528.09 |
| *:*?±*fl*$ | 364,537,263.96 | 284,558,344.60 |
| ?±¼Wþ *?* | 8,732,008.88 | 7,641,356.90 |
| *6€?*$ | 14,259,682.93 | 12,644,211.44 |
| !*?*$ | 22,063,622.35 | 25,232,183.81 |
| ?ª*?*$ | -2,865,288.35 | -4,693,473.05 |
| ?*) 4* } | 7,003,058.65 | 2,082,834.81 |
| *?: fl?4*%*fi ‰*C }fi  “—”ª *fi*3 |  |  |
| ¼? *‰*C}fi“—”ª  *fi*3 |  |  |
| *‰*$*:¼*‰?;±ª¾?;  ±%¼? *‰* |  |  |
| *?*,?±*fi* C\fi“—”ª *fi*3 | 43,025,886.53 | 42,638,069.58 |
| *?:*?±K *ł* | 6,569,150.34 | 4,169,269.04 |
| *:*?±K*@$* | 27,913.36 | 34,171.21 |
| *‰*$*: 3fi*?*)/*$} |  | 2,170.76 |

|  |  |  |
| --- | --- | --- |
| *?*,*fi õ* C\ *õ* fi“—”ª *fi*3 | 49,567,123.51 | 46,773,167.41 |
| *:*&*N*¼*?*$ | 8,026,888.15 | 5,649,128.78 |
| Ø,*%fi* C*%*\fi“—”ª *fi*3 | 41,540,235.36 | 41,124,038.63 |
| *A*,‰ *‰:* | -- | -- |
| C*~*3 $ ‰ *‰* | 0.3102 | 0.3071 |
| C*?*3*fi* ‰ *‰* | 0.3102 | 0.3071 |
| h,*‰flŠ*¾ *‰* |  |  |
| k,*Š*¾ *‰õ* | 41,540,235.36 | 41,124,038.63 |

s¿fi$$*:*I$2 K fi*I*fl*‰*e$*:*fi@¾ fiflfi*‰*e$*:*K

5,¾¢‰63E$

?fi*$ƒ:*9 ‰ $ ¼

*$ƒ:*y

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| --- | --- | --- |
| ‰*+* | $?W | L?W |
| *~*,*‰*? *fi)R*%*‰*W*3 :* |  |  |
| *6€?‰*,*%??*ª *fi*%*‰*W | 670,652,759.15 | 500,490,632.83 |
| *Øflfl?*ª*¼*±*fl*¾*?*‰*% ?* |  |  |
| *?*$$ ?*‰?% ?* |  |  |
| *?‰fl*W*?*flfifl*ł*?W*% ?* |  |  |
| *fi*?8*?*¾*¼*8*?*3*N*%*‰*W |  |  |
| *fi*$8*?*±ª*‰*W*%* |  |  |
| 8*fl* Wþ¼?*?% ?* |  |  |
| */*$%%*½*W*?*?*)% ?* |  |  |
| 3*fi*Q,*$*?*?*þ W%*‰*W |  |  |
| fl*ł*?W*% ?* |  |  |
| *¼ƒ*±ª?W*% ?* |  |  |
| *fi*%¼*?*½ | 3,820,369.87 | 385,390.14 |
| *fi‰flfl‰*? *fi*$*}*%*‰*W | 13,285,647.72 | 9,177,174.75 |
| *‰*? *fi‰*W*3łfi*fi | 687,758,776.74 | 510,053,197.72 |
| *ƒ??‰*,A*¾?*ª*@fi*%*‰*W | 469,179,671.00 | 336,026,788.28 |
| *Øfls?*þ *?% ?* |  |  |

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| --- | --- | --- |
| *fl*¾$$ ?ª*¼*±*?*‰*% ?* |  |  |
| *@fi*?8*?*¾*¼ fi?*‰%*‰*W |  |  |
| *@fifi*Q,*$*?*?*þ W%*‰*W |  |  |
| *@fi*8*$*½*fi*%*‰*W |  |  |
| *@fi*%?*I*fiþfi?*I@fi*%*‰*  W | 59,364,036.15 | 29,164,194.53 |
| *@fi*%*Ø*‰¼*?* | 31,557,763.41 | 19,647,210.13 |
| *@fi‰flfl‰*? *fi*$*}*%*‰*W | 86,654,877.71 | 43,051,532.57 |
| *‰*? *fi‰*W*3$fi*fi | 646,756,348.27 | 427,889,725.51 |
| *‰*? *fi)R*%*‰*W*3 %* | 41,002,428.47 | 82,163,472.21 |
| *?*,¼? *fi)R*%*‰*W*3 :* |  |  |
| *¼*¼? *fi*%*‰*W |  |  |
| 3*N*¼? *‰*& *fi*%*‰*W |  |  |
| */*$*¼*¿?*)*,fi*?*?*)*ª*‰fl*  $??*) ¼*%*‰*W*%* | 798,949.22 | 6,958,722.93 |
| */*$Ç ¼þ*‰fl*?±*$ƒ fi*  %*‰*W*%* |  |  |
| *fi‰flfl*¼? *fi*$*}*%*‰*W | 23,410,000.00 | 2,554,641.01 |
| ¼? *fi‰*W*3łfi*fi | 24,208,949.22 | 9,513,363.94 |
| *ƒ%¼*¿?*)*,fi*?*?*)*ª*‰fl*  $??*)@fi*%*‰*W | 41,051,889.34 | 66,441,647.44 |
| ¼?*@fi*%*‰*W | 5,400,000.00 |  |
| ‰*?s?% ?* |  |  |
| 3*N*Ç ¼þ*‰fl*?±*$ƒ@fi*  %*‰*W*%* |  |  |
| *@fi‰flfl*¼? *fi*$*}*%*‰*W |  |  |
| ¼? *fi‰*W*3$fi*fi | 46,451,889.34 | 66,441,647.44 |
| ¼? *fi)R*%*‰*W*3 %* | -22,242,940.12 | -56,928,283.50 |
| *?*,*?*? *fi)R*%*‰*W*3 :* |  |  |
| ®¼? *fi*%*‰*W |  | 1,942,241.00 |
| *‰*$*:*Ç ¼® *Q* ‰fi¼?  *fi*%*‰*W |  | 1,942,241.00 |
| 3*N‰? fi*%*‰*W | 5,000,000.00 |  |
| *@*?*ƒ*‰ *fi*%*‰*W |  |  |
| *fi‰flfl?*? *fi*$*}*%*‰*W | 8,540,267.59 | 4,457,231.00 |

|  |  |  |
| --- | --- | --- |
| *?*? *fi‰*W*3łfi*fi | 13,540,267.59 | 6,399,472.00 |
| *ƒ*ª*@fi*%*‰*W |  |  |
| *8*4‰*fi*,*fi* ? *fifi*Q*@fi*  %*‰*W | 20,313,487.56 | 14,282,320.00 |
| *‰*$*:*Ç ¼*@fi*%*Q* ‰fi%  ‰*fi*,*fi* |  |  |
| *@fi‰flfl?*? *fi*$*}*%*‰*W |  | 12,588,099.97 |
| *?*? *fi‰*W*3$fi*fi | 20,313,487.56 | 26,870,419.97 |
| *?*? *fi)R*%*‰*W*3 %* | -6,773,219.97 | -20,470,947.97 |
| Ø,‰%*fi¼‰*Wþ*‰*W\**?fl*%  *O%* |  |  |
| *A*,*‰*Wþ*‰*W\**?fl% ?* | 11,986,268.38 | 4,764,240.74 |
| *?:*?*fi‰*Wþ*‰*W\**?fl?* | 332,683,422.11 | 327,919,181.37 |
| h,?$*‰*Wþ*‰*W\**?fl?* | 344,669,690.49 | 332,683,422.11 |

s¿fi$$*:*I$2 K fi*I*fl*‰*e$*:*fi@¾ fiflfi*‰*e$*:*K

6,%A¼‰63E$

?fi*$ƒ:*9 ‰ $ ¼

*$ƒ:*y

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| --- | --- | --- |
| ‰*+* | $?W | L?W |
| *~*,*‰*? *fi)R*%*‰*W*3 :* |  |  |
| *6€?‰*,*%??*ª *fi*%*‰*W | 436,628,172.36 | 385,056,977.27 |
| *fi*%¼*?*½ | 287,683.67 |  |
| *fi‰flfl‰*? *fi*$*}*%*‰*W | 6,514,597.28 | 5,715,700.68 |
| *‰*? *fi‰*W*3łfi*fi | 443,430,453.31 | 390,772,677.95 |
| *ƒ??‰*,A*¾?*ª*@fi*%*‰*W | 323,233,575.84 | 249,660,179.72 |
| *@fi*%?*I*fiþfi?*I@fi*%*‰*  W | 26,901,792.56 | 21,601,491.09 |
| *@fi*%*Ø*‰¼*?* | 15,214,835.79 | 16,469,317.35 |
| *@fi‰flfl‰*? *fi*$*}*%*‰*W | 62,519,236.32 | 27,285,643.80 |
| *‰*? *fi‰*W*3$fi*fi | 427,869,440.51 | 315,016,631.96 |
| *‰*? *fi)R*%*‰*W*3 %* | 15,561,012.80 | 75,756,045.99 |
| *?*,¼? *fi)R*%*‰*W*3 :* |  |  |
| *¼*¼? *fi*%*‰*W |  |  |
| 3*N*¼? *‰*& *fi*%*‰*W |  |  |

|  |  |  |
| --- | --- | --- |
| */*$*¼*¿?*)*,fi*?*?*)*ª*‰fl*  $??*) ¼*%*‰*W*%* |  |  |
| */*$Ç ¼þ*‰fl*?±*$ƒ fi*  %*‰*W*%* |  |  |
| *fi‰flfl*¼? *fi*$*}*%*‰*W | 23,410,000.00 |  |
| ¼? *fi‰*W*3łfi*fi | 23,410,000.00 |  |
| *ƒ%¼*¿?*)*,fi*?*?*)*ª*‰fl*  $??*)@fi*%*‰*W | 32,130,009.88 | 27,617,471.48 |
| ¼?*@fi*%*‰*W | 8,400,000.00 | 23,580,000.00 |
| 3*N*Ç ¼þ*‰fl*?±*$ƒ@fi*  %*‰*W*%* |  |  |
| *@fi‰flfl*¼? *fi*$*}*%*‰*W |  |  |
| ¼? *fi‰*W*3$fi*fi | 40,530,009.88 | 51,197,471.48 |
| ¼? *fi)R*%*‰*W*3 %* | -17,120,009.88 | -51,197,471.48 |
| *?*,*?*? *fi)R*%*‰*W*3 :* |  |  |
| ®¼? *fi*%*‰*W |  |  |
| 3*N‰? fi*%*‰*W |  |  |
| *@*?*ƒ*‰ *fi*%*‰*W |  |  |
| *fi‰flfl?*? *fi*$*}*%*‰*W | 10,026,226.43 | 4,253,339.91 |
| *?*? *fi‰*W*3łfi*fi | 10,026,226.43 | 4,253,339.91 |
| *ƒ*ª*@fi*%*‰*W |  |  |
| *8*4‰*fi*,*fi* ? *fifi*Q*@fi*  %*‰*W | 20,086,558.13 | 14,282,320.00 |
| *@fi‰flfl?*? *fi*$*}*%*‰*W |  | 9,704,850.44 |
| *?*? *fi‰*W*3$fi*fi | 20,086,558.13 | 23,987,170.44 |
| *?*? *fi)R*%*‰*W*3 %* | -10,060,331.70 | -19,733,830.53 |
| Ø,‰%*fi¼‰*Wþ*‰*W\**?fl*%  *O%* |  |  |
| *A*,*‰*Wþ*‰*W\**?fl% ?* | -11,619,328.78 | 4,824,743.98 |
| *?:*?*fi‰*Wþ*‰*W\**?fl?* | 279,380,346.93 | 274,555,602.95 |
| h,?$*‰*Wþ*‰*W\**?fl?* | 267,761,018.15 | 279,380,346.93 |

s¿fi$$*:*I$2 K fi*I*fl*‰*e$*:*fi@¾ fiflfi*‰*e$*:*K

7,¾¢ $$H‰%fi$

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| ‰*+* | $?W | | | | | | | | | |
| *fi ƒ*% ¼&$*Ø#‰* | | | | | | | | *Q* ‰fi  *#‰* | &$*Ø#*  *‰*¾fi |
| - ?  $C?  ‰$3 | ?$  6 | *:*fi*fl*  ‰ | Ç‰  ? | *‰?*  6 | *~*‰?  *?‰*? | $*8*4  *fi* | *‰fl* |
| *~*,L¢¢$*?* | 133,910  ,388.00 | 398,234,  148.23 |  |  | 15,635,  342.37 |  | 106,812,  234.30 |  | 22,820,56  0.26 | 677,412,67  3.16 |
| *?:* fi?$%? |  |  |  |  |  |  |  |  |  |  |
| ??½‰?ß |  |  |  |  |  |  |  |  |  |  |
| *‰fl* |  |  |  |  |  |  |  |  |  |  |
| *?*,$¢¢*fi?* | 133,910  ,388.00 | 398,234,  148.23 |  |  | 15,635,  342.37 |  | 106,812,  234.30 |  | 22,820,56  0.26 | 677,412,67  3.16 |
| *?*,$? %*fi*W C *Q*  fi“—”ª *fi*3 |  |  |  |  | 4,154,0  23.54 |  | 41,428,5  97.18 |  | 1,899,823  .40 | 47,482,444  .12 |
| C*~*3*%fi* |  |  |  |  |  |  | 65,669,1  78.85 |  | 1,899,823  .40 | 67,569,002  .25 |
| C*?*3*‰flŠ*¾ *‰* |  |  |  |  |  |  |  |  |  |  |
| L‰C*~*3ªC*?*3*fi*fi |  |  |  |  |  |  | 65,669,1  78.85 |  | 1,899,823  .40 | 67,569,002  .25 |
| C*?*3&$*Ø*¼*ł*ª *Q*?$ |  |  |  |  |  |  |  |  |  |  |
| 1.&$*Ø*¼*ł*?$ |  |  |  |  |  |  |  |  |  |  |
| 2.‰ *@fi*fi*ł*&$*Ø#‰*  %W |  |  |  |  |  |  |  |  |  |  |
| 3.*‰fl* |  |  |  |  |  |  |  |  |  |  |
| CØ3*fi 8*4 |  |  |  |  | 4,154,0  23.54 |  | -24,240,  581.67 |  |  | -20,086,55  8.13 |
| 1.*%*3*‰?* 6 |  |  |  |  | 4,154,0  23.54 |  | -4,154,0  23.54 |  |  |  |
| 2.*%*3*~*‰?*?‰*? |  |  |  |  |  |  |  |  |  |  |
| 3.*¼*&$*Ø*C?‰fi3%*8*  4 |  |  |  |  |  |  | -20,086,  558.13 |  |  | -20,086,55  8.13 |
| 4.*‰fl* |  |  |  |  |  |  |  |  |  |  |
| C*A*3&$*Ø#‰*¢*7\_?* |  |  |  |  |  |  |  |  |  |  |
| 1.?$ 6*?* ?$C?‰  $3 |  |  |  |  |  |  |  |  |  |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 2.*‰?* 6*?* ?$C?‰  $3 |  |  |  |  |  |  |  |  |  |  |
| 3.*‰?* 6ƒ*fi*\ |  |  |  |  |  |  |  |  |  |  |
| 4.*‰fl* |  |  |  |  |  |  |  |  |  |  |
| Ch3Ç‰ ? |  |  |  |  |  |  |  |  |  |  |
| 1.$?*%*3 |  |  |  |  |  |  |  |  |  |  |
| 2.$?*?*$ |  |  |  |  |  |  |  |  |  |  |
| Ck3*‰fl* |  |  |  |  |  |  |  |  |  |  |
| Ø,$??$*?* | 133,910  ,388.00 | 398,234,  148.23 |  |  | 19,789,  365.91 |  | 148,240,  831.48 |  | 24,720,38  3.66 | 724,895,11  7.28 |

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| *fi ƒ*% ¼&$*Ø#‰* | | | | | | | | *Q* ‰fi  *#‰* | &$*Ø#*  *‰*¾fi |
| - ?  $C?  ‰$3 | ?$  6 | *:*fi*fl*  ‰ | Ç‰  ? | *‰?*  6 | *~*‰?  *?‰*? | $*8*4  *fi* | *‰fl* |
| *~*,L¢¢$*?* | 71,411,6  00.00 | 314,022,  786.63 |  |  | 11,522,9  38.51 |  | 73,725,3  96.11 |  | 4,000,000  .00 | 474,682,72  1.25 |
| *?:¼~*+fi*f*;±¾*¢*  *)R*%%??‰ |  |  |  |  |  |  |  |  |  |  |
| *?:* fi?$%? |  |  |  |  |  |  |  |  |  |  |
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| *‰fl* |  |  |  |  |  |  |  |  |  |  |
| *?*,$¢¢*fi?* | 71,411,6  00.00 | 314,022,  786.63 |  |  | 11,522,9  38.51 |  | 73,725,3  96.11 |  | 4,000,000  .00 | 474,682,72  1.25 |
| *?*,$? %*fi*W C *Q*  fi“—”ª *fi*3 | 62,498,  788.00 | 84,211,3  61.60 |  |  | 4,112,40  3.86 |  | 33,086,8  38.19 |  | 18,820,56  0.26 | 202,729,95  1.91 |
| C*~*3*%fi* |  |  |  |  |  |  | 51,481,5  62.05 |  | 183,070.4  0 | 51,664,632  .45 |
| C*?*3*‰flŠ*¾ *‰* |  |  |  |  |  |  |  |  |  |  |
| L‰C*~*3ªC*?*3*fi*fi |  |  |  |  |  |  | 51,481,5  62.05 |  | 183,070.4  0 | 51,664,632  .45 |
| C*?*3&$*Ø*¼*ł*ª *Q*?$ | 12,510,  668.00 | 134,199,  481.60 |  |  |  |  |  |  | 18,637,48  9.86 | 165,347,63  9.46 |
| 1.&$*Ø*¼*ł*?$ | 12,510,  668.00 | 134,199,  481.60 |  |  |  |  |  |  | 1,942,241  .00 | 148,652,39  0.60 |

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| 2.‰ *@fi*fi*ł*&$*Ø#‰*  %W |  |  |  |  |  |  |  |  |  |  |
| 3.*‰fl* |  |  |  |  |  |  |  |  | 16,695,24  8.86 | 16,695,248  .86 |
| CØ3*fi 8*4 |  |  |  |  | 4,112,40  3.86 |  | -18,394,  723.86 |  |  | -14,282,32  0.00 |
| 1.*%*3*‰?* 6 |  |  |  |  | 4,112,40  3.86 |  | -4,112,4  03.86 |  |  |  |
| 2.*%*3*~*‰?*?‰*? |  |  |  |  |  |  |  |  |  |  |
| 3.*¼*&$*Ø*C?‰fi3%*8*  4 |  |  |  |  |  |  | -14,282,  320.00 |  |  | -14,282,32  0.00 |
| 4.*‰fl* |  |  |  |  |  |  |  |  |  |  |
| C*A*3&$*Ø#‰*¢*7\_?* | 49,988,  120.00 | -49,988,  120.00 |  |  |  |  |  |  |  |  |
| 1.?$ 6*?* ?$C?‰  $3 | 49,988,  120.00 | -49,988,  120.00 |  |  |  |  |  |  |  |  |
| 2.*‰?* 6*?* ?$C?‰  $3 |  |  |  |  |  |  |  |  |  |  |
| 3.*‰?* 6ƒ*fi*\ |  |  |  |  |  |  |  |  |  |  |
| 4.*‰fl* |  |  |  |  |  |  |  |  |  |  |
| Ch3Ç‰ ? |  |  |  |  |  |  |  |  |  |  |
| 1.$?*%*3 |  |  |  |  |  |  |  |  |  |  |
| 2.$?*?*$ |  |  |  |  |  |  |  |  |  |  |
| Ck3*‰fl* |  |  |  |  |  |  |  |  |  |  |
| Ø,$??$*?* | 133,910  ,388.00 | 398,234,  148.23 |  |  | 15,635,  342.37 |  | 106,812,  234.30 |  | 22,820,56  0.26 | 677,412,67  3.16 |

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| ‰*+* | $?W | | | | | | | |
| - ?$ C?‰$ | ?$ 6 | *:*fi*fl*‰ | Ç‰ ? | *‰?* 6 | *~*‰?*?*  *‰*? | $*8*4*fi* | &$*Ø#*  *‰*¾fi |
| *~*,L¢¢$*?* | 133,910,38 | 398,234,14 |  |  | 15,201,522 |  | 88,128,667 | 635,474,72 |

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|  | 8.00 | 8.23 |  |  | .66 |  | .76 | 6.65 |
| *?:* fi?$%? |  |  |  |  |  |  |  |  |
| ??½‰?ß |  |  |  |  |  |  |  |  |
| *‰fl* |  |  |  |  |  |  |  |  |
| *?*,$¢¢*fi?* | 133,910,38  8.00 | 398,234,14  8.23 |  |  | 15,201,522  .66 |  | 88,128,667  .76 | 635,474,72  6.65 |
| *?*,$? %*fi*W C *Q*  fi“—”ª *fi*3 |  |  |  |  | 4,154,023.  54 |  | 17,299,653  .69 | 21,453,677  .23 |
| C*~*3*%fi* |  |  |  |  |  |  | 41,540,235  .36 | 41,540,235  .36 |
| C*?*3*‰flŠ*¾ *‰* |  |  |  |  |  |  |  |  |
| L‰C*~*3ªC*?*3*fi*fi |  |  |  |  |  |  | 41,540,235  .36 | 41,540,235  .36 |
| C*?*3&$*Ø*¼*ł*ª *Q*?$ |  |  |  |  |  |  |  |  |
| 1.&$*Ø*¼*ł*?$ |  |  |  |  |  |  |  |  |
| 2.‰ *@fi*fi*ł*&$*Ø#‰*% W |  |  |  |  |  |  |  |  |
| 3.*‰fl* |  |  |  |  |  |  |  |  |
| CØ3*fi 8*4 |  |  |  |  | 4,154,023.  54 |  | -24,240,58  1.67 | -20,086,55  8.13 |
| 1.*%*3*‰?* 6 |  |  |  |  | 4,154,023.  54 |  | -4,154,023.  54 |  |
| 2.*%*3*~*‰?*?‰*? |  |  |  |  |  |  |  |  |
| 3.*¼*&$*Ø*C?‰fi3%*8*4 |  |  |  |  |  |  | -20,086,55  8.13 | -20,086,55  8.13 |
| 4.*‰fl* |  |  |  |  |  |  |  |  |
| C*A*3&$*Ø#‰*¢*7\_?* |  |  |  |  |  |  |  |  |
| 1.?$ 6*?* ?$C?‰$ |  |  |  |  |  |  |  |  |
| 2.*‰?* 6*?* ?$C?‰$ |  |  |  |  |  |  |  |  |
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| Ch3Ç‰ ? |  |  |  |  |  |  |  |  |
| 1.$?*%*3 |  |  |  |  |  |  |  |  |
| 2.$?*?*$ |  |  |  |  |  |  |  |  |
| Ck3*‰fl* |  |  |  |  |  |  |  |  |
| Ø,$??$*?* | 133,910,38 | 398,234,14 |  |  | 19,355,546 |  | 105,428,32 | 656,928,40 |

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|  | 8.00 | 8.23 |  |  | .20 |  | 1.45 | 3.88 |

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| ‰*+* | L¢W | | | | | | | |
| - ?$ C?‰$ | ?$ 6 | *:*fi*fl*‰ | Ç‰ ? | *‰?* 6 | *~*‰?*?*  *‰*? | $*8*4*fi* | &$*Ø#*  *‰*¾fi |
| *~*,L¢¢$*?* | 71,411,600  .00 | 314,022,78  6.63 |  |  | 11,089,118  .80 |  | 65,399,352  .99 | 461,922,85  8.42 |
| *?:* fi?$%? |  |  |  |  |  |  |  |  |
| ??½‰?ß |  |  |  |  |  |  |  |  |
| *‰fl* |  |  |  |  |  |  |  |  |
| *?*,$¢¢*fi?* | 71,411,600  .00 | 314,022,78  6.63 |  |  | 11,089,118  .80 |  | 65,399,352  .99 | 461,922,85  8.42 |
| *?*,$? %*fi*W C *Q*fi  “—”ª *fi*3 | 62,498,788  .00 | 84,211,361  .60 |  |  | 4,112,403.  86 |  | 22,729,314  .77 | 173,551,86  8.23 |
| C*~*3*%fi* |  |  |  |  |  |  | 41,124,038  .63 | 41,124,038  .63 |
| C*?*3*‰flŠ*¾ *‰* |  |  |  |  |  |  |  |  |
| L‰C*~*3ªC*?*3*fi*fi |  |  |  |  |  |  | 41,124,038  .63 | 41,124,038  .63 |
| C*?*3&$*Ø*¼*ł*ª *Q*?$ | 12,510,668  .00 | 134,199,48  1.60 |  |  |  |  |  | 146,710,14  9.60 |
| 1.&$*Ø*¼*ł*?$ | 12,510,668  .00 | 134,199,48  1.60 |  |  |  |  |  | 146,710,14  9.60 |
| 2.‰ *@fi*fi*ł*&$*Ø#‰*% W |  |  |  |  |  |  |  |  |
| 3.*‰fl* |  |  |  |  |  |  |  |  |
| CØ3*fi 8*4 |  |  |  |  | 4,112,403.  86 |  | -18,394,72  3.86 | -14,282,32  0.00 |
| 1.*%*3*‰?* 6 |  |  |  |  | 4,112,403.  86 |  | -4,112,403.  86 |  |
| 2.*%*3*~*‰?*?‰*? |  |  |  |  |  |  |  |  |
| 3.*¼*&$*Ø*C?‰fi3%*8*4 |  |  |  |  |  |  | -14,282,32  0.00 | -14,282,32  0.00 |
| 4.*‰fl* |  |  |  |  |  |  |  |  |
| C*A*3&$*Ø#‰*¢*7\_?* | 49,988,120  .00 | -49,988,12  0.00 |  |  |  |  |  |  |

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| 1.?$ 6*?* ?$C?‰$ | 49,988,120  .00 | -49,988,12  0.00 |  |  |  |  |  |  |
| 2.*‰?* 6*?* ?$C?‰$ |  |  |  |  |  |  |  |  |
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| 4.*‰fl* |  |  |  |  |  |  |  |  |
| Ch3Ç‰ ? |  |  |  |  |  |  |  |  |
| 1.$?*%*3 |  |  |  |  |  |  |  |  |
| 2.$?*?*$ |  |  |  |  |  |  |  |  |
| Ck3*‰fl* |  |  |  |  |  |  |  |  |
| Ø,$??$*?* | 133,910,38  8.00 | 398,234,14  8.23 |  |  | 15,201,522  .66 |  | 88,128,667  .76 | 635,474,72  6.65 |

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?}ƒ? ?$½ƒ,@? ??,3‰)±K%¾¿\_$}¼.??%c % ¿,/½?±¼:¼ƒ

?$.ł%fi¿,fl ?K¼ ~yC19973063ª@ ¿o

??W ª¾}¼ªõ fl@^W ¾}¼ªõ }ƒflfl?\* 8 ffl??c?J±ª g‰ fi?ª±?±¼N½?o¼ƒA%c \_CW¼(2012 )71ª3,ƒ?c?J±ª g‰fi?ª±?±¼ N½?o¼ƒA ?o‰$ƒ%¼fi?l%?fi:fl?ffi2012¢9$1$,‰? ,9 fi2012¢10$ 1$,?% ,ffi fi2012¢11$1$,$4f,ƒ‰ ,5fl fi2012¢12$1$o? ?±¼N?o

¼\*, ¼%?$?ª.łª?$?ü.ł$)?%‰fi5%%?±¼%flf ‰fi6%%? o¼o

;± ?¼

C132011¢10$ 14$, $ ¼??9 ??fl,9 W fl,9 ¾}¼ª ,9 Kfi

¼ª ‰¾|@%^ ƒ?$;±½¢\_C½¢?ªfiGF2011340002243,$???¢o??$} ¿,

$ ¼2011¢,2012¢,2013¢%ü??¢?¾¾}}ƒ ƒ?$;±% }fi7 $,?15%%¼?fi

‰;± ?¼o

C232011¢10$8$,$4f$98ª???$$? ¼??$4f??fl,$4fW ,$4f

¾}¼ª ,$4fKfi¼ª ‰¾|@%^ ƒ?$;±½¢\_C½¢?ªfiGF2011120000243,$?

??¢o??$} ¿,$ ¼2011¢,2012¢,2013¢%ü??¢?¾¾}}ƒ ƒ?$;±% }fi

7 $,?15%%¼?fi‰;± ?¼o

C33$4??W$Ç??$? ¼ª$4f{?flcW?$$? ¼? 20%%¼?‰fi;± ?

¼:?‰Ç ¼$4;<@K?‰$? ¼,'??c??$??K ¼,9 0‰ƒ1??$? ¼?

25%%¼?fi‰;± ?¼o

C432011¢10$31$,{q½fi$Çfifl?$$? ¼??ftfi ??fl,ftfi W fl,ftfi

¾}¼ª ,ftfi Kfi¼ª ‰¾|@%^ ƒ?$;±½¢\_C½¢?ªfiGF2011370001103,$?

??¢o??$} ¿,$ ¼2011¢,2012¢,2013¢%ü??¢?¾¾}}ƒ ƒ?$;±% }fi

7 $,?15%%¼?fi‰;± ?¼o

C532011¢10$14$,9 ? ????$? ¼??9 ??fl,9 W fl,9 ¾}

¼ª ,9 Kfi¼ª ‰¾|@%^ ƒ?$;±½¢\_C½¢?ªfiGF2011340001303,$???

¢o??$} ¿,$ ¼2011¢,2012¢,2013¢%ü??¢?¾¾}}ƒ ƒ?$;±% }fi7

$,?15%%¼?fi‰;± ?¼o

3,‰K'(

## *Q,*;*±¾¢þ¾¢\*ªg$*

1,ÇA¼ ¾

C13v?y ?¼ \*fifi??%ÇA¼

*$ƒ:* y

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|  |  |  |  |  |  |  |  |  |  |  |  |  | ¼&$ |
|  |  |  |  |  |  |  |  |  |  |  |  |  | *Ø#‰* |
|  |  |  |  |  |  |  |  |  |  |  |  |  | *%* Ç |
| Ç ¼ Aƒ | Ç ¼  *?*1 | ƒØK | ±ª*½*  ‰ | ƒØ?  $ | *‰*??  ; | ?$-  .¼? | -‰L fi*fl¼* Ç ¼  *%*¼?  %*‰fl*  ‰*+?* | ?‰fl  ?(%) | $¾*#* fl? (%) | %¼¾  *¢* $ | *Q* ‰ fi*#‰* | *Q* ‰ fi*#‰*  $$*ƒ*  *% Q*  ‰fi  *‰*% W | ¼*Q*  ‰fi *8%*%  $?\  *¼i Q* ‰ fi*fl*\* Ç ¼ |
|  |  |  |  |  |  |  |  |  |  |  |  |  | ¢*fi*& |
|  |  |  |  |  |  |  |  |  |  |  |  |  | $*Ø#* |
|  |  |  |  |  |  |  |  |  |  |  |  |  | *‰*$& |
|  |  |  |  |  |  |  |  |  |  |  |  |  | *F*$ |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |  |  |  |  | *R*%  *?* |
| $Uf |  |  |  |  |  |  |  |  |  |  |  |  |  |
| W{Y  fl [  $$ | A? | $Uf | *R)6*  *€* | 400 *fl*  y | $Ç*fl* PQ\* | 4,000,0  00.00 | 100% | 100% | % |
| ¼ |  |  |  |  |  |  |  |  |  |
| $Uf |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $9S  ªPQ  $$ | A? | $Uf | fifl*?*  ª | 5000 *fl*  y | $Ç*fl* PQ\* | 50,000,  000.00 | 100% | 100% | % |
| ¼ |  |  |  |  |  |  |  |  |  |
| $UP |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Q]$  Ç  $ | A? | $Uf | fifl*?*  ª | 200 *fl*  y | $Ç*fl* PQ\* | 2,000,0  00.00 | 100% | 100% | % |
| ¼ |  |  |  |  |  |  |  |  |  |
| 9 *?* |  |  |  |  |  |  |  |  |  |  |  |  |  |
| *‰ƒ?*  $ | A? | ¾{f | fifl*?*  ª | 300 *fl*  y | $Ç*fl* PQ\* | 3,000,0  00.00 | 100% | 100% | % |
| ¼ |  |  |  |  |  |  |  |  |  |
| $U^  \_@K  `‰$  ¼ | +‰ | $Uf | *fi*2*?*  ª | 1000 *fl*  y | *fi*2,  $Ç*fl* PQ\* | 6,000,0  00.00 |  | 60% | 60% | % | 3,948,3  96.40 |  |  |
| cd |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $ e | +‰ | cdf | fifl*?*  ª | 500 *fl*  y | $Ç*fl* PQ\* | 2,550,0  00.00 | 51% | 51% | % | 1,925,3  76.20 |
| K ¼ |  |  |  |  |  |  |  |  |  |  |

*i* d?¼?\**fifi*3*N*%Ç ¼%*‰fl-.*

C23¼~?fifi;±¾¢??%ÇA¼

*$ƒ:* y

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Ç ¼ Aƒ | Ç ¼  *?*1 | ƒØK | ±ª*½*  ‰ | ƒØ?  $ | *‰*??  ; | ?$-  .¼? | -‰L fi*fl¼* Ç ¼  *%*¼?  %*‰fl*  ‰*+?* | ?‰fl  ?(%) | $¾*#* fl? (%) | %¼¾  *¢* $ | *Q* ‰ fi*#‰* | *Q* ‰ fi*#‰*  $$*ƒ*  *% Q*  ‰fi  *‰*% W | fl%  ¼&$  *Ø#‰*  *%* Ç  ¼*Q*  ‰fi *8%*%  $?\ |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |  |  |  |  | *¼i Q* ‰ fi*fl*\* Ç ¼  ¢*fi*&  $*Ø#*  *‰*$& *F*$  *R*%  *?* |

*i¼~*+fi*f*;±¾*¢*3*N*%Ç ¼%*‰fl-.*

C33j¼~?fifi;±¾¢??%ÇA¼

*$ƒ:* y

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  |  |  |  |  |  | fl% |
|  |  |  |  |  |  |  |  |  |  |  |  |  | ¼&$ |
|  |  |  |  |  |  |  |  |  |  |  |  |  | *Ø#‰* |
|  |  |  |  |  |  |  |  |  |  |  |  |  | *%* Ç |
|  |  |  |  |  |  |  |  |  |  |  |  |  | ¼*Q* |
| Ç ¼ Aƒ | Ç ¼  *?*1 | ƒØK | ±ª*½*  ‰ | ƒØ?  $ | *‰*??  ; | ?$-  .¼? | -‰L fi*fl¼* Ç ¼  *%*¼?  %*‰fl*  ‰*+?* | ?‰fl  ?(%) | $¾*#* fl? (%) | %¼¾  *¢* $ | *Q* ‰ fi*#‰* | *Q* ‰ fi*#‰*  $$*ƒ*  *% Q*  ‰fi  *‰*% W | ‰fi  *8%*%  $?\  *¼i Q* ‰ fi*fl*\* Ç ¼  ¢*fi*& |
|  |  |  |  |  |  |  |  |  |  |  |  |  | $*Ø#* |
|  |  |  |  |  |  |  |  |  |  |  |  |  | *‰*$& |
|  |  |  |  |  |  |  |  |  |  |  |  |  | *F*$ |
|  |  |  |  |  |  |  |  |  |  |  |  |  | *R*% |
|  |  |  |  |  |  |  |  |  |  |  |  |  | *?* |
| HI½ |  |  |  |  |  |  |  |  |  |  |  |  |  |
| fi$Ç  fifl  $$ | A? | HIf | fifl*?*  ª | 1,000 *fl*  y | $Ç*fl* PQ\* | 152,630  ,149.60 | 100% | 100% | % |
| ¼ |  |  |  |  |  |  |  |  |  |
| 9 N |  |  |  |  |  |  |  |  |  |  |  |  |  |
| OPQ  $ | +‰ | ¾{f | fifl*?*  ª | 3,000 *fl*  y | $Ç*fl* PQ\* | 21,030,  000.00 | 51% | 51% | % | 18,846,  611.06 |
| ¼ |  |  |  |  |  |  |  |  |  |  |

*i ¼~*+fi*f*;±¾*¢*3*N*%Ç ¼%*‰fl-.*

2,?fl9%Kfl?v?¾fl‰??fi?\*fifiqfl?fiH%‰??fl

*$ƒ:* y

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| nƒ | *fl* ¼K*?*±ª‰? | *fl*¾*¢* $¢*?fi*%K*?*?*)*,*‰ƒ*?$*?* |

Bfl*+*%K*fl*? *i¾*fl*‰*??*fi*[\**fifi?fl*+fi*#*%*‰*?-*fl*%*‰fl-.*

3,¾¢?Ø@R%b%'(

¾*¢* $?;*@R*%?*-.*

¾$ K ?¾$

4, ?¢ƒfił¾¢?Ø%Kflª ?¢B$fił¾¢?Ø%Kfl

$?ƒfi*ł*¾*¢*?;%Ç ¼,Bfl*+*%K*fl*, *i¾*fl*‰*??*fi*[\**fifi?fl*+fi*#*%*‰*?-*fl*

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| nƒ | ?$*%*?*)* | $?*%fi* |
| 9 *?‰ƒ?* $ ¼ | 2,993,755.76 | -6,244.24 |

$??$fi*ł*¾*¢*?;%Ç ¼,Bfl*+*%K*fl*, *i¾*fl*‰*??*fi*[\**fifi?fl*+fi*#*%*‰*?-*fl*

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| nƒ | */*$$*%*?*)* | ¢*fi*K*/*$$*%fi* |

ƒfi*ł*¾*¢*?;%K*fl*ª?$fi*ł*¾*¢*?;%K*fl*%*‰fl-.*

9 0‰ƒ1??$? ¼ƒ²01²¢10$19$fl?,ƒØ $300fly,$9 ?c??‰?$? ¼3

B?,²01²¢10$10$‰$½ fifi ª $? ¼$ ¢fi$½ y[²01²]²94ª ½o

¼fi :9 ¾7f ƒ;0¤?tªoy¿fi$$:8@yoK?)‰ƒ1??v?? fifl)‰%

?@,T?o

5, ?¢@R%¼~?fifi;±¾¢

*$ƒ:* y

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| *%*¾*¢fi* | *ƒ¼~*+fi*f*;  ±¾*¢*%ƒƒ? | *¼~*+fi%-.+ fi$ | ¾*¢*$??*fi*K¾  *¢*$% *ł* | ¾*¢*$?K¾*¢*$  %*%fi* | ¾*¢*$?K¾*¢*$  %*‰*? *fi‰*W*3* |

*¼~*+fi*f*;±¾*¢*%*‰fl-.*

6, ?¢@R%j¼~?fifi;±¾¢

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| *%*¾*¢fi* | *?*?W | *?*?fi*$fi*s |

*¼~*+fi*f*;±¾*¢*%*‰fl-.*

7, ?¢$?fi}?fiH%‰HfiD?ÇA¼

|  |  |  |
| --- | --- | --- |
| Ç ¼nƒ | *$€*$ | *‰?fifi*s |

*$€*fi}+fi*#*%‰*#*f *Q*%Ç ¼%*‰fl-.*

8, ?¢@R%þ?ƒ.

|  |  |  |  |
| --- | --- | --- | --- |
| *‰*?*fi* | ƒƒfi*fl*þ*?ƒ?*%? | ¾*¢fl*$%*?*¿*fi*s | ¾*¢*$*?fi*%*?*??fi*ł{*  ?% *‰*%fi*$fi*s |

þ*?ƒ?*%*‰fl-.*

9,$ ?@R%®+¾¢

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ® ¾*¢*%*?*1 | *¢ł*%K*?*?*)* | | *¢ł*%K*?‰ƒ* | |
| *¼~*+fi*f*®¾*¢* | ‰*+* | W | ‰*+* | W |
| *¼~*+fi*f*®¾*¢* | ‰*+* | W | ‰*+* | W |

® ¾*¢*%*‰fl-.*

10, K‰??flKd $‰9%fl$‰? *k,¾¢\*ªg$K%‰=ƒ* 1,6ƒ 6

*$ƒ:* y

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| --- | --- | --- | --- | --- | --- | --- |
| ‰*+* | ?$ | | | ?*fi* | | |
| K*ƒ*W | fl*$* | $$*ƒ*W | K*ƒ*W | fl*$* | $$*ƒ*W |
| *‰*W: | -- | -- | 149,574.03 | -- | -- | 120,909.76 |
| $$*ƒ* | -- | -- | 149,574.03 | -- | -- | 120,909.76 |
| ?*fl?:* | -- | -- | 340,456,386.33 | -- | -- | 330,832,539.23 |
| $$*ƒ* | -- | -- | 340,456,386.33 | -- | -- | 330,832,539.23 |
| *‰fl?ƒ*?W*:* | -- | -- | 16,246,998.65 | -- | -- | 18,728,719.02 |
| $$*ƒ* | -- | -- | 16,246,998.65 | -- | -- | 18,728,719.02 |
| ¾fi | -- | -- | 356,852,959.01 | -- | -- | 349,682,168.01 |

®$?*¼?*,‰*?*??*\_*\**¼?*$$ fi,*fl*¾*fl,*K,$@*fl¼* ?*?*%*?*‰*ƒ$*?*-.*

¾?fi%?ƒ S=®f:

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?$*?*

?*fi?*

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| --- | --- | --- |
| ?*fi*þ‰g8½W | 3,496,730.66 | 4,118,684.60 |
| *kfi?*8½W | 3,765,500.26 | 5,475,769.40 |
| ?A8½W | 4,921,057.60 | 7,404,291.90 |
| ¾ fi | 12,183,288.52 | 16,998,745.90 |

‰K2012¢12$31$‡,ƒL‰$K$ ¼fi¼=,>M\*¼%‰$?fi%w‰,%$?fl.¼??%w

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2,u%ä6N ) C13u%ä6N )

*$ƒ:* y

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C23%‰$ fi%u%ä6N )

*$ƒ:* y

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3,ƒ+?$ C13ƒ+?$%h9

*$ƒ:* y

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| --- | --- | --- |
| *??* | ?$ | ?*fi* |
| ?*fi*þ‰g | 21,002,705.38 | 4,210,171.92 |
| ¾fi | 21,002,705.38 | 4,210,171.92 |

C23?$Ł‰?%ƒ+?$ ¾

*$ƒ:* y

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| --- | --- | --- | --- | --- |
| *$*g*$ƒ* | *$*g$? | *fi*?$ | W | ?ƒ |

C33&$?$fiƒ ?fiƒ?$<fiƒ+?Z%?$,fiþ?$A¼Ł‰ø¢?Kfi%¾$fi?%?$

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*$ƒ:* y

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| *$*g*$ƒ* | *$*g$? | *fi*?$ | W | ?ƒ |

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*$ƒ:* y

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| --- | --- | --- | --- | --- |
| *$*g*$ƒ* | *$*g$? | *fi*?$ | W | ?ƒ |
| $¾% PQ$‰$  ¼ | 2012 ¢ 12 $ 28 $ | 2013 ¢ 06 $ 28 $ | 2,893,160.00 |  |
| fl?$DE*%*6$  ¼ | 2012 ¢ 11 $ 08 $ | 2013 ¢ 05 $ 08 $ | 1,500,000.00 |  |
| ‰FƒF*?*\*$ ¼ | 2012 ¢ 07 $ 25 $ | 2013 ¢ 01 $ 25 $ | 200,000.00 | *Ł*þ*fi* |
| HI]*‰*?$ ¼ | 2012 ¢ 07 $ 13 $ | 2013 ¢ 01 $ 13 $ | 100,000.00 | *Ł*þ*fi* |
| H*?*I‰?K?$  ¼ | 2012 ¢ 09 $ 28 $ | 2013 ¢ 03 $ 27 $ | 100,000.00 |  |
| ¾fi | -- | -- | 4,793,160.00 | -- |

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*Ł*?*‰*?‰*?*%*?*±*fi*þg%*-.*

4,ƒ+‰fi

*$ƒ:* y

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| ‰*+* | ?*fi* | $? *?* | $? *Q* | ?$ | $ *¼*%?? | *@}?*‰%¼*@ R 4* |
| *‰*$*:* | -- | -- | -- | -- | -- | -- |
| *‰*$*:* | -- | -- | -- | -- | -- | -- |

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5,ƒ+fi? C13ƒ+fi?

*$ƒ:* y

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| --- | --- | --- | --- | --- |
| ‰*+* | ?*fi* | $? *?* | $? *Q* | ?$ |
| *fl?fi*Q | 328,111.78 |  | 328,111.78 |  |
| ¾fi | 328,111.78 |  | 328,111.78 |  |

C23??fi?

*$ƒ:* y

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| *s?$ƒ* | *?*?%?C$3 | *?*?*fi*QW |

C33ƒ+fi?%'(

6,ƒ+?Z

C13ƒ+?Z ?9

*$ƒ:* y

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| *??* | ?$ | | | | ?*fi* | | | |
| *???* | | fi*?‰*? | | *???* | | fi*?‰*? | |
| W | fl?(%) | W | fl?(%) | W | fl?(%) | W | fl?(%) |
| *(*‰¾fi*%*fi*?‰*?%*ƒ ??* | | | | | | | | |
| *(?*?‰¾fi*%*fi*?‰*  ?%*ƒ ??* | 176,295,13  6.19 | 100% | 11,199,062.  91 | 6.35% | 130,565,8  35.31 | 100% | 8,084,886.17 | 6.19% |
| ‰¾*fi*fi | 176,295,13  6.19 | 100% | 11,199,062.  91 | 6.35% | 130,565,8  35.31 | 100% | 8,084,886.17 | 6.19% |
| ¾fi | 176,295,13  6.19 | -- | 11,199,062.  91 | -- | 130,565,8  35.31 | -- | 8,084,886.17 | -- |

*ƒ ????*%*-.*

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$$,$ ¼¼$‰7'$%ƒ.w‰$3¾ ?oëƒ,‰ëƒ@Rf?o%,?‰$?‰3?‰ o¼ƒ‰??no%½7,5¿?o?},fi%fi?‰i:¼$‰7'$$3ëƒ$@R?o%ƒ.w

‰ ¼$‰7 '$%ƒ.w‰,$ ¼fi??flfi?$???½‰¾o

?$*$*‰Wc$*¢$*‰fi*%*fi*?‰*?%*ƒ ??*

*□* ¾$ *1* ?¾$

‰¾$,*(?*?*8*flsfi*%*fi*?‰*?%*ƒ ?? 1* ¾$ *□* ?¾$

*$ƒ:* y

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| --- | --- | --- | --- | --- | --- | --- |
| *?*? | ?$ | | | ?*fi* | | |
| *???* | | fi*?‰*? | *???* | | fi*?‰*? |
| W | fl?(%) | W | fl?(%) |
| 1 ¢fi¢ | | | | | | |
| *‰*$*:* | -- | -- | -- | -- | -- | -- |
| 1 ¢fi¢ | 146,667,193.72 | 83.2% | 7,333,359.69 | 116,834,390.04 | 89.48% | 5,841,719.50 |
| 1 ¢fi¢*fi*fi | 146,667,193.72 | 83.2% | 7,333,359.69 | 116,834,390.04 | 89.48% | 5,841,719.50 |
| 1 K 2 ¢ | 25,367,587.21 | 14.39% | 2,536,758.72 | 9,508,737.62 | 7.28% | 950,873.76 |
| 2 K 3 ¢ | 3,067,991.21 | 1.74% | 613,598.24 | 1,976,920.47 | 1.51% | 395,384.09 |
| 3 ¢fiL | 1,192,364.05 | 0.68% | 715,346.26 | 2,245,787.18 | 1.73% | 896,908.82 |
| 3 K 4 ¢ | 571,375.41 |  | 171,412.62 | 1,653,223.54 |  | 495,967.06 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 4 K 5 ¢ | 128,425.00 |  | 51,370.00 | 319,369.80 |  | 127,747.92 |
| 5 ¢fiL | 492,563.64 |  | 492,563.64 | 273,193.84 |  | 273,193.84 |
| ¾fi | 176,295,136.19 | -- | 11,199,062.91 | 130,565,835.31 | -- | 8,084,886.17 |

‰¾$,*?*$*?* $*8*flsfi*%*fi*?‰*?%*ƒ ??*

*□* ¾$ *1* ?¾$

‰¾$,*?*$*‰flfi*sfi*%*fi*?‰*?%*ƒ ??*

*□* ¾$ *1* ?¾$

?$*$*‰WL?c$%*$*‰fi*%*fi*?‰*?%*ƒ ??*

*□* ¾$ *1* ?¾$

C23$ ?<¼?+¼%ƒ+?Z ¾

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *ƒ ??*¢ | *?¼*? *¼*?? | *?*¿?fi*?‰*?%? | *?¼*? *¼*?*?*fi*Ł*fi  *%*fi*?‰*?W | *?¼*? *¼*W |

?$*$*‰Wc$?L?c$%*$*?*¾*? *4ë*ƒ%*ƒ ??*fi*?‰*?fi*%*

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *ƒ ??*¢ | *???* | fi*?*W | fi*%*fl?C%3 | !$ |

*$*‰W?c$%*(*P$?*?*B½‰¾*R*\*‰¾%?*?g*$%*ƒ ??*%*-.*

C33$ ?? {?%ƒ+?Z ¾

*$ƒ:* y

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| *$ƒ*nƒ | *ƒ ??½*‰ | *?6*%? | *?6*W | *?6*?? | %¼?*}*‰%%*) R* |

*ƒ ???6-.*

C43$ ?ƒ+?Z$L$A¼ 5%CC 5%3fik$¾H‰?%‰fi$ƒ ¾

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *$ƒ*nƒ | ?$ | | ?*fi* | |
| *???* | fi*%*fi*?*W | *???* | fi*%*fi*?*W |

C53ƒ+?Z$6R}A?$ƒ ¾

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *$ƒ*nƒ | *fl*$ ¼*}*fi | W | ¢ | *¢ƒ ??õ* %fl?  (%) |
| 9 zO\**¾* ~*I¼*  *%* %fi*7* | *Øfl* | 11,872,295.18 | 1 ¢fi¢ | 6.73% |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 9 z% PQ$‰ | *Øfl* | 7,239,040.00 | 1 ¢fi¢ | 4.11% |
| $%*ø?*Nª*I¼*O$  ¼ | *Øfl* | 6,766,398.00 | 1 ¢fi¢ | 3.84% |
| 9 O% ~‰  $ ¼ | *Øfl* | 6,243,674.89 | 1 ¢fi¢ | 3.54% |
| $$ $ÇPQfi*s*  $ ¼ | *Øfl* | 5,522,367.63 | 1 ¢fi¢ | 3.13% |
| ¾fi | -- | 37,643,775.70 | -- |  |

C63ƒ+}‰fi?Z ¾

*$ƒ:* y

|  |  |  |  |
| --- | --- | --- | --- |
| *$ƒ*nƒ | *fl*$ ¼*}*fi | W | *¢ƒ ??õ* %fl?(%) |

C738k3fi%ƒ+Z‰ ¾

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | *8‡?fi*W | *fl8‡?fi@}*%*fiN*? } |

C83fiƒ+Z‰fiƒ%¾lä‰K%,fi?ït?łqfl% ),¤\*%6R

*$ƒ:* y

‰*+*

?$

?*):*

*‰ƒ:*

7,‰Kƒ+Z

C13‰Kƒ+Z ?9

*$ƒ:* y

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *??* | ?$ | | | | ?*fi* | | | |
| *???* | | fi*?‰*? | | *???* | | fi*?‰*? | |
| W | fl?(%) | W | fl?(%) | W | fl?(%) | W | fl?(%) |
| *(*‰¾fi*%*fi*?‰*?%*‰flƒ ?* | | | | | | | | |
| *(?*?‰¾fi*%*fi*?‰*  ?%*‰flƒ ?* | 116,711,120.  97 | 100% | 9,226,729.80 | 7.91% | 58,388,117.0  7 | 100% | 4,827,812.10 | 8.27% |
| ‰¾*fi*fi | 116,711,120.  97 | 100% | 9,226,729.80 | 7.91% | 58,388,117.0  7 | 100% | 4,827,812.10 | 8.27% |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ¾fi | 116,711,120.  97 | -- | 9,226,729.80 | -- | 58,388,117.0  7 | -- | 4,827,812.10 | -- |

*‰flƒ ???*%*-.*

$ ¼ƒ$‰7¼d100fly%ƒ.?wª‰flƒ.w,5¿fi$‰7'$%ƒ.w‰ofl )‰ƒ

$$,$ ¼¼$‰7'$%ƒ.w‰$3¾ ?oëƒ,‰ëƒ@Rf?o%,?‰$?‰3?‰ o¼ƒ‰??no%½7,5¿?o?},fi%fi?‰i:¼$‰7'$$3ëƒ$@R?o%ƒ.w

‰ ¼$‰7 '$%ƒ.w‰,$ ¼fi??flfi?$???½‰¾o

?$*$*‰Wc$*¢$*‰fi*%*fi*?‰*?%*‰flƒ ?*

¾$ K ?¾$

‰¾$,*?*$*?*?*8*flsfi*%*fi*?‰*?%*‰flƒ ?*

K ¾$ ?¾$

*$ƒ:* y

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| *?*? | ?$ | | | ?*fi* | | |
| *???* | | fi*?‰*? | *???* | | fi*?‰*? |
| W | fl?  (%) | W | fl?  (%) |
| 1 ¢fi¢ | | | | | | |
| *‰*$*:* |  |  |  |  |  |  |
| 1 ¢fi¢ | 89,226,016.78 | 76.45% | 4,461,300.84 | 38,045,297.30 | 65.15% | 1,902,264.86 |
| 1 ¢fi¢*fi*fi | 89,226,016.78 | 76.45% | 4,461,300.84 | 38,045,297.30 | 65.15% | 1,902,264.86 |
| 1 K 2 ¢ | 15,646,488.13 | 13.41% | 1,564,648.82 | 12,081,485.48 | 20.69% | 1,208,148.55 |
| 2 K 3 ¢ | 4,385,695.30 | 3.76% | 877,139.06 | 8,073,444.52 | 13.83% | 1,614,688.91 |
| 3 ¢fiL | 7,452,920.76 | 6.39% | 2,323,641.08 | 187,889.77 | 0.32% | 102,709.78 |
| 3 K 4 ¢ | 7,309,353.83 |  | 2,192,806.15 | 27,742.84 |  | 8,322.85 |
| 4 K 5 ¢ | 21,220.00 |  | 8,488.00 | 109,600.00 |  | 43,840.00 |
| 5 ¢fiL | 122,346.93 |  | 122,346.93 | 50,546.93 |  | 50,546.93 |
| ¾fi | 116,711,120.97 | -- | 9,226,729.80 | 58,388,117.07 | -- | 4,827,812.10 |

‰¾$,*?*$*?* $*8*flsfi*%*fi*?‰*?%*‰flƒ ?*

¾$ K ?¾$

‰¾$,*?*$*‰flfi*sfi*%*fi*?‰*?%*‰flƒ ?*

¾$ K ?¾$

?$*$*‰WL?c$%*$*‰fi*%*fi*?‰*?%*‰flƒ ?*

¾$ K ?¾$

C23$ ?<¼?+¼%‰Kƒ+Z ¾

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *‰flƒ ?*¢ | *?¼*? *¼*?? | *?*¿?fi*?‰*?%? | *?¼*? *¼*?*?*fi*Ł*fi | *?¼*? *¼*W |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  | *%*fi*?‰*?W |  |

?$*$*‰Wc$?L?c$%*$*?*¾*? *4ë*ƒ%*‰flƒ ??*fi*?‰*?fi*%*

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *ƒ ??*¢ | *???* | fi*?*W | fi*%*fl?C%3 | !$ |

*$*‰W?c$%*(*P$?*?*B½‰¾*R*\*‰¾%?*?g*$%*‰flƒ ?*%*-.*

C33$ ?? {?%‰Kƒ+Z ¾

*$ƒ:* y

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| *$ƒ*nƒ | *‰flƒ ?½*‰ | *?6*%? | *?6*W | *?6*?? | %¼?*}*‰%%*)R* |

*‰flƒ ??6-.*

C43$ ?‰Kƒ+Z$L$A¼ 5%CC 5%3fik$¾H‰?%‰fi$ƒ ¾

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *$ƒ*nƒ | ?$ | | ?*fi* | |
| *???* | fi*%*fi*?*W | *???* | fi*%*fi*?*W |

C536R?$%‰Kƒ+Z%ä‰?¢?

*$ƒ:* y

|  |  |  |  |
| --- | --- | --- | --- |
| *$ƒ*nƒ | W | *?*‰%*½*‰?¢ | *¢‰flƒ ?õ* %fl?(%) |
| Øfi?*fl*O% ~$ eK ¼ | 26,557,720.00 | 8½W | 22.76% |
| fi yRO% ~$ eK ¼ | 9,224,113.00 | 8½W | 7.9% |
| S$z% fl*fi*$K?‰*+*fl ? | 5,904,496.00 | 8½W | 5.06% |
| çfi$ƒO% ~*%* %fi*7* | 5,800,000.00 | 8½W | 4.97% |
| WXz ~O | 5,490,912.35 | 8½W | 4.7% |
| ¾fi | 52,977,241.35 | -- | 45.39% |

*-.*

C63‰Kƒ+Z6R}A?$ƒ ¾

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *$ƒ*nƒ | *fl*$ ¼*}*fi | W | ¢ | *¢‰flƒ ?õ* %fl  ?(%) |
| Øfi?*fl*O% ~$ eK ¼ | *Øfl* | 26,557,720.00 | 1 ¢fi¢ | 22.76% |
| fi yRO% ~$ eK ¼ | *Øfl* | 9,224,113.00 | 1 ¢fi¢ | 7.9% |
| S$z% fl*fi*$K?‰*+*fl ? | *Øfl* | 5,904,496.00 | 1 ¢fi¢ | 5.06% |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| çfi$ƒO% ~*%* %fi*7* | *Øfl* | 5,800,000.00 | 1 ¢fi¢ | 4.97% |
| WXz ~O | *Øfl* | 5,490,912.35 | 1 ¢fi¢ | 4.7% |
| ¾fi | -- | 52,977,241.35 | -- | 45.39% |

C73‰Kƒ+}‰fi?Z ¾

*$ƒ:* y

|  |  |  |  |
| --- | --- | --- | --- |
| *$ƒ*nƒ | *fl*$ ¼*}*fi | W | *¢‰flƒ ?õ* %fl?(%) |

C838k3fi%‰Kƒ+Z‰ ¾

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | *8‡?fi*W | *fl8‡?fi@}*%*fiN*? } |

C93fi‰Kƒ+Zfiƒ%¾lä‰K%,fi?ït?łqfl% ),¤\*%6R

*$ƒ:* y

‰*+*

?$

?*):*

*‰ƒ:*

8,?fiZ‰ C13?fiZ‰ ??fi?

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *?*? | ?$ | | ?*fi* | |
| W | fl?C%3 | W | fl?C%3 |
| 1 ¢fi¢ | 81,372,930.32 | 87.84% | 47,800,470.75 | 81.79% |
| 1 K 2 ¢ | 8,291,925.88 | 8.95% | 8,819,017.75 | 15.09% |
| 2 K 3 ¢ | 1,943,478.45 | 2.1% | 1,077,378.73 | 1.84% |
| 3 ¢fiL | 1,029,498.60 | 1.11% | 748,305.39 | 1.28% |
| ¾fi | 92,637,833.25 | -- | 58,445,172.62 | -- |

*kfi?*‰*?*?%*-.*

??¼d~¢,7?$%ifiw‰S=®f:

|  |  |  |  |
| --- | --- | --- | --- |
| *$ƒ*nƒ | ?$*???* | *?*? | $þ%*\_$*?? |
| fi *?*‰% *I¼*$ ¼ | 5,300,000.00 | 1-2¢ | *I¼*$Y *\_$* |
| L?98 ?*fl@I¼*$ ¼ | 2,223,974.00 | 1-2¢ | *I¼*$Y *\_$* |

|  |  |  |  |
| --- | --- | --- | --- |
| fi?$ K*fi*K $$ ¼ | 1,605,500.00 | 1-2¢ | *I¼*$Y *\_$* |
| ffi½yPQ*I¼*$ ¼ | 1,539,786.60 | 1-2¢ | *I¼*$Y *\_$* |
| ¾ fi | 10,669,260.60 |  |  |

C23?fiZ‰6R}A?$ƒ ¾

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *$ƒ*nƒ | *fl*$ ¼*}*fi | W | %? | $*\_$*?? |
| ¾{$3*%*69 *I¼*$ eK ¼ | *?Ifi* | 8,349,783.10 |  | *I¼*$Y *\_$* |
| f$‰%$*%* ¼%$9 *8* ¼ | *?ƒ?* | 6,160,000.00 |  | *I¼*$Y *\_$* |
| fi *?*‰% *I¼*$ ¼ | *?ƒ?* | 5,300,000.00 |  | *I¼*$Y *\_$* |
| HIOƒ $*)*±¤;??O | *?ƒ?* | 3,520,000.00 |  | *kfiƒ?*TK*?* |
| $$ $ÇPQfi*s*$ ¼ | *?ƒ?* | 3,338,038.80 |  | *kfi??* |
| ¾fi | -- | 26,667,821.90 | -- | -- |

*kfi?*‰K*?$ƒ*%*-.*

C33$ ??fiZ‰$L$$A¼ 5%CC 5%3fik$¾H‰?%‰fi$ƒ ¾

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *$ƒ*nƒ | ?$ | | ?*fi* | |
| *???* | fi*%*fi*?*W | *???* | fi*%*fi*?*W |

C43?fiZ‰%'(

9,fl6

C13fl6h9

*$ƒ:* y

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| ‰*+* | ?$ | | | ?*fi* | | |
| *???* | ª*?‰*? | *???4* | *???* | ª*?‰*? | *???4* |
| ?*fl?* | 3,276,492.20 |  | 3,276,492.20 | 3,385,496.67 |  | 3,385,496.67 |
| fi*fl?‰* | 52,882,209.20 |  | 52,882,209.20 | 53,113,459.89 |  | 53,113,459.89 |
| *I¼fl*$ | 44,083,030.63 |  | 44,083,030.63 | 44,496,519.34 |  | 44,496,519.34 |
| "fl*?I* | 372,011.93 |  | 372,011.93 | 19,126.61 |  | 19,126.61 |
| *?*ª*fl*$ | 193,694.00 |  | 193,694.00 | 71,509.17 |  | 71,509.17 |
| ¾fi | 100,807,437.96 |  | 100,807,437.96 | 101,086,111.68 |  | 101,086,111.68 |

C23fl6ªC‰F

*$ƒ:* y

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| *fl???* | ?*fi???* | $?fi*%* | $? *Q* | | ?$*???* |
| *?¼* | *?6* |

C33fl6ªC‰F ¾

|  |  |  |  |
| --- | --- | --- | --- |
| ‰*+* | fi*%fl?*ª*?‰*?%? | $?*?¼fl?*ª*?‰*?%?  ? | $?*?¼*W *¢*\*‰*fl?*?  $*?* %fl?C%3 |

*fl?*%*-.*

‰K2012¢12$31$‡,L‰Ø‰fl?$@‰flflªn?¾,®fitfi%fl?ªn‰io

10, ‰K3fi )

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | ?$ | ?*fi* |
| ƒ‰*?*]*?* | 21,014.64 |  |
| ¾fi | 21,014.64 |  |

*‰fl3fi*?*)-.*

11,ªM$?6N )

C13ªM$?6N ) ¾

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | ?$ *fl?4* | ?*fi fl?4* |

$?ƒ?$K*fi*?¼?c*8?*fi*ª?$€*W*?*?*)*%,$?c*8?*%Wy,\*W *¢*c*8?*??$K*fi*?¼?*õ* %fl?o

*ª?$€*W*?*?*)*%*-.*

C23ªM$?6N )$%$?\*H¼

*$ƒ:* y

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *ƒ*‰‰*+* | *ƒ*‰*??* | *?4* | *fi%*¼?*fl*  $ | *fi*?$ | ?*fi?* | $?*fi*Q | *?*fi*ƒ* ? *Ł fi*Q | ?$*?* |

*ª?$€*W*?*?*)*%$?*ƒ#*¼?%*-.*

12,L$Kfi?¼ C13L$Kfi?¼ ¾

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | ?$*???* | ?*fi???* |

?$K*fi*?¼?%*-.*

C23$ ?¢$?%¾$fi?%L$Kfi?¼ ¾

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | W | *¢*\*‰¼?*$€*?W %fl?C%3 |

$ ?¢*$€*%¾$*fi*?%?$K*fi*?¼??¾*-.*

13,$?ƒ+Z

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| *??* | ?$ | ?*fi* |

14,½¾?;±¼ ª‰?;±¼

*$ƒ:* y

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| *%*¼?*$ƒ*n ƒ | $;±?‰fl  ?(%) | $;±*fl%*¼  ?*$ƒ*$¾*#* fl?(%) | ?$?*)õ* | ?$*‰ƒõ* | ?$*%*?*)õ* | $??± *ł õ* | $?*%fi* |
| *~*,¾?;± | | | | | | | |
| *?*,‰?;± | | | | | | | |

¾?;±,‰?;±%c*?* fi?$, fiUfi*fl* ¼% fi?$, fiUfi*flfl*c$½*ª*%*-.*

15,$?‰H¼ C13$?‰H¼ (? ¾

*$ƒ:* y

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *%*¼?*$ ƒ* | *?$fi*s | ¼?*fl*$ | ?*fi?* | %*fi* | ?$*?* | *fl%*¼?  *$ƒ*?‰ fl?(%) | *fl%*¼?  *$ƒ*$¾  *#*fl?  (%) | *fl%*¼?  *$ƒ*?‰ fl?*fl*$  ¾*#*fl?  ?*~?*%  *-.* | *4‰*? | $?fi*%*  *4‰*? | $?*‰*W  ½*fi* |
| 9 *??* | *fl*$s | 18,000,00 | 12,600,00 | 5,400,000 | 18,000,00 | 9% | 9% |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ¾.*fl3*  ‰ $  ¼ |  | 0.00 | 0.00 | .00 | 0.00 |  |  |  |  |  |  |
| ¾fi | -- | 18,000,00  0.00 | 12,600,00  0.00 | 5,400,000  .00 | 18,000,00  0.00 | -- | -- | -- |  |  |  |

C23?¼ ;±<fi 6%Oƒ¾fi fi%$} ¾

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| *?*¼?;±*?*fi?W ƒ*¾fi* fi%$  ?‰*#*¼?‰*+* | *¾* fi%?? | *{*?*?*fi$*?fi*%¼?}W |

$?‰*#*¼?%*-.*

16,¼ ädK)

C13 fl$fiE%¼ ädK)

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ‰*+* | ?*fi???* | $? *?* | $? *Q* | ?$*???* |
| *~*,*??*?*4*¾fi | 3,394,606.08 |  | 1,131,110.56 | 2,263,495.52 |
| 1.*?*¾,*%*6*fl* | 3,394,606.08 |  | 1,131,110.56 | 2,263,495.52 |
| *?*,*?*fifl%ª*?*fi  ‰*6*¾fi | 127,297.72 | 139,805.32 | 12,459.80 | 254,643.24 |
| 1.*?*¾,*%*6*fl* | 127,297.72 | 139,805.32 | 12,459.80 | 254,643.24 |
| *?*,¼?*½?*K*)?*  *?%4*¾fi | 3,267,308.36 | -139,805.32 | 1,118,650.76 | 2,008,852.28 |
| 1.*?*¾,*%*6*fl* | 3,267,308.36 | -139,805.32 | 1,118,650.76 | 2,008,852.28 |
| *A*,¼?*½?*K*)?*  *??4*¾fi | 3,267,308.36 | -139,805.32 | 1,118,650.76 | 2,008,852.28 |
| 1.*?*¾,*%*6*fl* | 3,267,308.36 | -139,805.32 | 1,118,650.76 | 2,008,852.28 |

*$ƒ:* y

|  |  |
| --- | --- |
|  | $? |
| $?fl%ª‰*6* | 139,805.32 |

C23 AfiCDfiE%¼ ädK)

*$ƒ:* y

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ‰*+* | ?*fi fl?*  *4* | $? *?* | | | $? *Q* | | ?$ *fl*  *?4* |
| *ƒ*$ | K$*?*K*)* | *fl?4*% | */*$ | *?*fiK$*?* |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | ?*fl??ł* | *fi ‰* |  | K*)* |  |

*-.* ?¢e%fi *%fi*%¼?*½?*K*)*ª$fl^*)#*½¢%¼?*½?*K*)*$*}*?¾,*-.*$fl^*)#*½¢%??ª*k*fi fl*\_*%?

17,f¿ )

C13f¿ ) ¾

*$ƒ:* y

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| --- | --- | --- | --- | --- | --- |
| ‰*+* | ?*fi???* | $? *?* | | $? *Q* | ?$*???* |
| *~*,*??*?*4*¾fi*:* | 93,242,944.96 | 58,520,010.86 | | 2,407,366.28 | 149,355,589.54 |
| *‰*$*:?*¾þ*%*6*fl* | 65,580,697.18 | 52,121,420.11 | |  | 117,702,117.29 |
| flø ? | 2,872,231.74 | 354,705.14 | |  | 3,226,936.88 |
| *?*\_*I* | 12,938,678.46 | 4,783,543.75 | | 209,950.00 | 17,512,272.21 |
| *‰fl* ? | 11,851,337.58 | 1,260,341.86 | | 2,197,416.28 | 10,914,263.16 |
| -- | ?*fi???* | $?ƒ | $?fi*%* | $? *Q* | $??$*?* |
| *?*,*?*fifl%¾fi*:* | 14,458,436.92 |  | 6,058,353.28 | 2,257,247.09 | 18,259,543.11 |
| *‰*$*:?*¾þ*%*6*fl* | 3,213,745.56 |  | 2,767,111.74 |  | 5,980,857.30 |
| flø ? | 1,318,964.43 |  | 255,733.73 |  | 1,574,698.16 |
| *?*\_*I* | 4,917,357.87 |  | 1,766,821.50 | 171,384.85 | 6,512,794.52 |
| *‰fl* ? | 5,008,369.06 |  | 1,268,686.31 | 2,085,862.24 | 4,191,193.13 |
| -- | ?*fi???* | -- | | | $??$*?* |
| *?*,*¼*¿?*)??%4*¾fi | 78,784,508.04 | -- | | | 131,096,046.43 |
| *‰*$*:?*¾þ*%*6*fl* | 62,366,951.62 | -- | | | 111,721,259.99 |
| flø ? | 1,553,267.31 | -- | | | 1,652,238.72 |
| *?*\_*I* | 8,021,320.59 | -- | | | 10,999,477.69 |
| *‰fl* ? | 6,842,968.52 | -- | | | 6,723,070.03 |
| *‰fl* ? |  | -- | | |  |
| *A*,*¼*¿?*)???4*¾fi | 78,784,508.04 | -- | | | 131,096,046.43 |
| *‰*$*:?*¾þ*%*6*fl* | 62,366,951.62 | -- | | | 111,721,259.99 |
| flø ? | 1,553,267.31 | -- | | | 1,652,238.72 |
| *?*\_*I* | 8,021,320.59 | -- | | | 10,999,477.69 |
| *‰fl* ? | 6,842,968.52 | -- | | | 6,723,070.03 |

$?fl% 6,058,353.28 y:$?$*fl%I¼?ł¼*¿?*)*?*?*fi 29,256,925.83 yo

C23%%‰$%f¿ ) ¾

*$ƒ:* y

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| --- | --- | --- | --- | --- | --- |
| ‰*+* | *??*?*4* | *?*fifl% | *4‰*? | *??%4* | ?ƒ |

C33v?N ?\*?ł%f¿ )

*$ƒ:* y

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| --- | --- | --- | --- |
| ‰*+* | *??*?*4* | *?*fifl% | *??%4* |

C43v?‰??\*?$%f¿ )

*$ƒ:* y

*??*

?$*???4*

C53?$L$|?%f¿ ) ¾

*$ƒ:* y

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| ‰*+* | *???4* | *fl?4* | *k*fi*/*$*?*$ | *k*fi*/*$%? |

C63$fl?)Hä¢%f¿ ) ¾

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| ‰*+* | $fl^*)#*½¢?? | *k*fifl*\_)#*½¢%? |

*¼*¿?*)-.*

¼Ç ¼? ??ƒ$½K??¤¢%%???148t.04pfi$)ofi†,180,411.00y%u¾fl $& þ$ ¼??A)o44,4²²,114.²ty,&)½¾$??:Ç ¼{q½fi$Ç$½±$B1–3¾Aõ?? fi333t.†3pfi$,)o11,93t,†t0y,%o10,t†8,4t8.88y%&¾)?½C?½ªfi{&?½Cyø 013991–9²ª,Cyø0189983Ł¼=W$¾fl$? {qg ,fi\* w½fi$Ç%?%10,000,000.00 yŠ¾??7%C$??fi²01²¢1²$†$K²013¢1²$4$3%?? 7¼=% ,‰‡²01²¢1²$31$,

$ ¼$?fg} ½¤fi1,449,611.84y,‰$$†%?ƒ 10†,931.84yflfi ½o

18, fl%T¼ C13fl%T¼ ¾

*$ƒ:* y

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| --- | --- | --- | --- | --- | --- | --- |
| ‰*+* | ?$ | | | ?*fi* | | |
| *???* | *4‰*? | *???4* | *???* | *4‰*? | *???4* |
| O% ~*Š*¾PQfi*s*  WTEIS *ƒ¾*‰*+* | 9,773,805.60 |  | 9,773,805.60 | 3,549,672.36 |  | 3,549,672.36 |
| O% ~fl$fi*s?*?*‰¼* | 1,471,071.47 |  | 1,471,071.47 | 20,483,012.60 |  | 20,483,012.60 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| I |  |  |  |  |  |  |
| HI½fi$Çfifl$ ¼  ??*?*$ | 62,098.00 |  | 62,098.00 | 2,500.00 |  | 2,500.00 |
| ¾fi | 11,306,975.07 |  | 11,306,975.07 | 24,035,184.96 |  | 24,035,184.96 |

C23:$fl%T¼‰9%fi ¾

*$ƒ:* y

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ‰*+*n ƒ | *k$* | ?*fi* | $?  *?* | *?ł¼*  ¿?*)* | *‰fl Q* | *I¼*¼ *ł¢k*  *$*fl?  (%) | *I¼¾*  % | *fi*Q?  $K*?* fiW | *‰*$*:*$  ?*fi*Q  ?$K W | $?*fi* Q?$ K (%) | ?W?  *?* | ?$ |
| O% |  |  |  |  |  |  |  |  |  |  |  |  |
| ~*Š*¾ |  |  |  |  |  |  |  |
| PQfi  *s* WEIS | 3,549,67  2.36 | 9,140,00  8.80 | 2,915,87  5.56 | 73.32% | 98% | *%*‰? W | 9,773,80  5.60 |
| *ƒ¾*‰ |  |  |  |  |  |  |  |
| *+* |  |  |  |  |  |  |  |
| O% |  |  |  |  |  |  |  |  |  |  |  |  |
| ~fl$  fi*s?*  ?*‰¼* | 20,483,0  12.60 | 7,329,10  9.14 | 26,341,0  50.27 | 73.64% | 96.5% | *%*‰? W | 1,471,07  1.47 |
| I |  |  |  |  |  |  |  |
| ¾fi |  | 24,032,6  84.96 | 16,469,1  17.94 | 29,256,9  25.83 |  | -- | -- |  |  | -- | -- | 11,244,8  77.07 |

*fl%I¼*‰*+*%*fi*?¾%*-.*

C33fl%T¼DD‰F

*$ƒ:* y

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| ‰*+* | ?*fi* | $? *?* | $? *Q* | ?$ | fi*%*?? |

C43:$fl%T¼%T¼¾% ¾

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| --- | --- | --- |
| ‰*+* | *I¼¾*% | ?ƒ |

C53fl%T¼%'(

19, T¼fl

*$ƒ:* y

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| --- | --- | --- | --- | --- |
| ‰*+* | ?*fi* | $? *?* | $? *Q* | ?$ |

*I¼fl*?%*-.*

20,f¿ )?U

*$ƒ:* y

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| ‰*+* | ?*fi???4* | ?$*???4* | *?ł* !%?? |

*-.?ł¼*¿?*)* !*fl%*%?*Ł¼i* 1 ¢%*¼*¿?*)* !*¾`*?¾

21,R)äRfl ) C13fifl$fiE

*$ƒ:* y

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| ‰*+* | ?*fi???* | $? *?* | $? *Q* | ?$*???* |
| *~*,*?*`± | | | | |
| *?*,ab‰d± | | | | |
| *?*,;± | | | | |
| Ø,fl*)*± | | | | |

C23fiAfiCDfiE

*$ƒ:* y

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| --- | --- | --- | --- | --- |
| ‰*+* | ?*fi???4* | $? *?* | $? *Q* | ?$*???4* |
| *~*,*?*`± | | | | |
| *?*,ab‰d± | | | | |
| *?*,;± | | | | |
| Ø,fl*)*± | | | | |

*R)½Rfl*?*)*%*-.*

22,n½ )

*$ƒ:* y

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| ‰*+* | ?*fi???* | $? *?* | $? *Q* | ?$*???* |

?*)*%*-.*

23,fiq ) C13fiq ) ¾

*$ƒ:* y

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| --- | --- | --- | --- | --- |
| ‰*+* | ?*fi???* | $? *?* | $? *Q* | ?$*???* |
| *~*,*??*?*4*¾fi | 16,988,022.53 | 8,962,924.46 |  | 25,950,946.99 |
| (1)TK*?*$*#* | 7,083,488.00 |  |  | 7,083,488.00 |
| (2)Ç$ $ | 9,893,508.89 | 8,911,215.05 |  | 18,804,723.94 |
| (3)?ªfifl | 11,025.64 | 51,709.41 |  | 62,735.05 |
| *?*,*?*fi‰*6*¾fi | 880,280.52 | 1,342,616.42 |  | 2,222,896.94 |
| (1)TK*?*$*#* | 540,010.53 | 141,669.72 |  | 681,680.25 |
| (2)Ç$ $ | 339,376.66 | 1,194,428.64 |  | 1,533,805.30 |
| (3)?ªfifl | 893.33 | 6,518.06 |  | 7,411.39 |
| *?*,fi*?*?*)??%4*¾fi | 16,107,742.01 | 7,620,308.04 |  | 23,728,050.05 |
| (1)TK*?*$*#* | 6,543,477.47 | -141,669.72 |  | 6,401,807.75 |
| (2)Ç$ $ | 9,554,132.23 | 7,716,786.41 |  | 17,270,918.64 |
| (3)?ªfifl | 10,132.31 | 45,191.35 |  | 55,323.66 |
| (1)TK*?*$*#* |  |  |  |  |
| (2)Ç$ $ |  |  |  |  |
| (3)?ªfifl |  |  |  |  |
| fi*?*?*)???4*¾fi | 16,107,742.01 | 7,620,308.04 |  | 23,728,050.05 |
| (1)TK*?*$*#* | 6,543,477.47 | -141,669.72 |  | 6,401,807.75 |
| (2)Ç$ $ | 9,554,132.23 | 7,716,786.41 |  | 17,270,918.64 |
| (3)?ªfifl | 10,132.31 | 45,191.35 |  | 55,323.66 |

$?‰*6* 1,342,616.42 yo

C23A¼fl@‰9@$

*$ƒ:* y

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| --- | --- | --- | --- | --- | --- |
| ‰*+* | ?*fi* | $? *?* | $? *Q* | | ?$ |
| fi*ł{*? *‰* | *?fi*fifi*?*?*)* |
| O% ~fi*s*‰*+ fl@* | 4,439,997.57 | 17,642,378.02 | 6,327,121.53 | 4,115,161.40 | 11,640,092.66 |
| *ƒ*fi*s*‰*+fl@* |  | 1,574,868.92 |  | 674,767.99 | 900,100.93 |
| ]*DR)*?%\**fl*  *@* | 2,248,277.56 | 9,672,817.18 | 6,337,806.18 | 3,584,717.56 | 1,998,571.00 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| *‰fl*fifl $*fl@* |  | 687,100.09 |  |  | 150,531.99 |
| ¾fi | 6,688,275.13 | 29,577,164.21 | 12,664,927.71 | 8,911,215.05 | 14,689,296.58 |

$?*fl@@$¢*$?*?*7*fl@*‰*+@$õ* %fl? 89.76%o

*i* ¼¢*7?@?fl*%fi*?*?*)¢*fi*?*?*)*?$*???4*%fl? 72.46%o

¼*fl@*‰*+*%*-.*,*01*$?*@R*%*$*‰*?4fl* 100 *fl*yfiL%fiƒU*4*fi*ł?*?%,*ƒ*¼?ƒUflfinƒ,ƒU*fi*s

24,??

*$ƒ:* y

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| --- | --- | --- | --- | --- | --- |
| *%*¼?*$ƒ*nƒ?*?fl?*?%  ?‰ | ?*fi?* | $? *?* | $? *Q* | ?$*?* | ?$ *4‰*? |
| HI½fi$Çfifl $$  ¼ | 84,135,934.22 |  |  | 84,135,934.22 |  |
| 9 NOPQ $ ¼ | 4,181,796.25 |  |  | 4,181,796.25 |  |
| ¾fi | 88,317,730.47 |  |  | 88,317,730.47 |  |

*-.?*?% *4ë*ƒ*fi*sª *4‰*?fi*%fi*s

‰K2012¢12$31$‡, ¼¼ƒ;±¾¢)R%?+¾ ?oëƒ,$@‰flfl?o%?¾,®$fi%

ƒ%?+?o‰io

25, $?|‰/$

*$ƒ:* y

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| ‰*+* | ?*fi* | $? *?* | $?‰*6* | *‰fl Q* | ?$ | *‰fl Q*%?? |

$?ƒ‰*?*$%*-.*

26,%? ?¼ )ª%? ?¼¤\*

C13%? ?¼ )ª%? ?¼¤\*Bfi¼?^%%Rfi?

*Ł?fi*%%?&*N*¼?*)*ª%?&*N*¼*‰ƒ*

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | ?$ | ?*fi* |
| %?&*N*¼?*):* | | |
| ?*) 4‰*? | 3,108,449.07 | 1,955,363.42 |
| *ª¼* \ | 320,229.47 | 132,045.43 |
| *fi*fi | 3,428,678.54 | 2,087,408.85 |
| %?&*N*¼*‰ƒ:* | | |
| ? *ƒ*HI½fi$Ç*)R*%%%*½*½*ª* | 1,431,549.62 | 1,554,164.19 |
| *fi*fi | 1,431,549.62 | 1,554,164.19 |

$*?fi*%?&*N*¼?*).*:

*$ƒ:* y

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| --- | --- | --- |
| ‰*+* | ?$ | ?*fi* |

$*?fi*%?&*N*¼?*)*%*ª¼* \ƒ*ƒ*fi*f*¢%*fi*?

*$ƒ:* y

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| ¢ | ?$ | ?*fi* | ?ƒ |

*ƒ*fi¼½*ª*ª*ª¼* ½*ª*‰*+.*:

*$ƒ:* y

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| --- | --- | --- |
| ‰*+* | %%*½*½*ª*W | |
| ?$ | ?*fi* |
| *ƒ*fi¼½*ª*‰*+* | | |
| *ª¼* ½*ª*‰*+* | | |

C23%? ?¼ )ª%? ?¼¤\*fi¼?^%%Rfi?

A*¼R*%%?&*N*¼?*)*þ*‰ƒ*%‰*fl*‰*+*

*$ƒ:* y

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| --- | --- | --- | --- | --- |
| ‰*+* | ?$A*¼R*%  %?&*N*¼?*)*?  *‰ƒ* | ?$A*¼R*%  *ª¼* ?*ƒ*fi¼%  %*½*½*ª* | ?*fi*A*¼R*%  %?&*N*¼?*)*?  *‰ƒ* | ?*fi*A*¼R*%  *ª¼* ?*ƒ*fi¼%  %*½*½*ª* |
| %?&*N*¼?*)* | 3,428,678.54 |  | 2,087,408.85 |  |
| %?&*N*¼*‰ƒ* | 1,431,549.62 |  | 1,554,164.19 |  |

%?&*N*¼?*)*ª%?&*N*¼*‰ƒ*A*¼.*:

*$ƒ:* y

‰*+*

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27, )DD‰F(?

*$ƒ:* y

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| ‰*+* | ?*fi???* | $? *?* | $? *Q* | | ?$*???* |
| *?¼* | *?6* |
| *~*,fi*?‰*? | 12,912,698.27 | 7,513,094.44 |  |  | 20,425,792.71 |
| ¾fi | 12,912,698.27 | 7,513,094.44 |  |  | 20,425,792.71 |

?*) 4.*:?¾%*-.*

28,‰Kj3fi )

*$ƒ:* y

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| --- | --- | --- |
| ‰*+* | ?$ | ?*fi* |
| yf | 8,055,000.00 | 5,000,000.00 |
| ¾fi | 8,055,000.00 | 5,000,000.00 |

*‰fl 3fi*?*)*%*-.*

?$‰flq3fi )17fi$ ¼$?¾Ç ¼$4;<@K?‰$? ¼ƒł$ƒfiE)±fl‰fifl

%fifl$$%yF,ƒ‰Pfl‰%¼łfiflf¾ ‰T,$?¾$ $o$ƒ?$$@R?o?¾,®fi

tfi%?o‰io 29, ??‰Z C13??‰Zh9

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| 8½*‰?* | 5,000,000.00 |  |
| ¾fi | 5,000,000.00 |  |

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C23Łfi?$??%??‰Z ¾

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| *s?$ƒ* | *s?*W | *s?fi* | *s?*?W$*?* | $*(*? ?? | *k*fi *?*? |

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30,u%ä6N¤\*

*$ƒ:* y

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| ‰*+* | ?$ *fl?4* | ?*fi fl?4* |

%%*½*W*?‰ƒ*%*-.*

31,ƒ fi?$

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| *??* | ?$ | ?*fi* |
| ?*fi*þ‰g | 24,708,736.17 | 12,440,169.21 |
| ¾fi | 24,708,736.17 | 12,440,169.21 |

*f~* fi??ƒ*fi*?%W yo *ƒfi*g%*-.*

32,ƒ fi?Z C13ƒfi?Z ¾

*$ƒ:* y

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| --- | --- | --- |
| ‰*+* | ?$ | ?*fi* |
| 1 ¢fi¢ | 199,168,624.47 | 151,754,024.31 |
| 1—2 ¢C*?*3 | 32,363,714.35 | 9,507,080.46 |
| 2—3 ¢C*?*3 | 1,281,338.52 | 1,386,147.04 |
| 3 ¢fiL | 1,029,107.94 | 689,643.30 |
| ¾fi | 233,842,785.28 | 163,336,895.11 |

C23$ ?ƒfi?Z$ƒfiL$A¼ 5%CC 5%3fik$¾H‰?%‰fi$ƒZ‰

*$ƒ:* y

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| *$ƒ*nƒ | ?$ | ?*fi* |

C33??¼?~¢%$Rƒfi?Z ¾%'(

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| --- | --- | --- | --- |
| *$ƒ*nƒ | W | $*\_?*?? | ?ƒ |
| ?XƒB+fi $$ ¼ | 1,788,400.00 | ‰ $ $ |  |
| fi?*?*g ‰ $ ¼ | 1,668,834.30 | ‰ $ $ |  |
| L?*?*h$Ç*I¼*$ ¼ | 1,298,410.26 | ‰ $ $ |  |
| ƒ‰ï?*%*6*?*ª$ ¼ | 845,329.25 | ‰ $ $ |  |
| cdf$ *¾$D*$ ¼ | 804,816.00 | ‰ $ $ |  |
| ¾fi | 6,405,789.81 |  |  |

33,?+?Z C13?+?Z ¾

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | ?$ | ?*fi* |
| 1 ¢fi¢ | 113,359,643.31 | 43,285,006.54 |
| 1—2 ¢C*?*3 | 4,655,473.72 | 3,584,734.30 |
| 2—3 ¢C*?*3 | 1,626,462.30 | 2,740,207.75 |

|  |  |  |
| --- | --- | --- |
| 3 ¢fiL | 1,058,550.00 | 245,750.00 |
| ¾fi | 120,700,129.33 | 49,855,698.59 |

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| *$ƒ*nƒ | ?$ | ?*fi* |

C33??¼?~¢%$R?+?Z ¾%'(

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| --- | --- | --- | --- |
| *$ƒ*nƒ | W | $*\_?*?? | ?ƒ |
| $*%*?O*?* ¼ | 1,838,070.21 | $y*I\_$* |  |
| YjI}\**@`*$ ¼ | 1,387,856.90 | $y*I\_$* |  |
| ¾fi | 3,225,927.11 |  |  |

34,ƒ fi T??

*$ƒ:* y

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| --- | --- | --- | --- | --- |
| ‰*+* | ?*fi???* | $? *?* | $? *Q* | ?$*???* |
| *~*,*I*?,lW,U  ?ª*fi*? | 5,601,693.55 | 49,426,755.84 | 47,342,000.43 | 7,686,448.96 |
| *?*,?*I*m*fi?* |  | 2,152,446.80 | 2,152,446.80 |  |
| *?*,½ 8*??* |  | 6,903,431.67 | 6,903,431.67 |  |
| Ø,fi*?* 6W |  | 1,829,573.24 | 1,829,573.24 |  |
| *A*,p m*fi* |  | 9,500.00 | 9,500.00 |  |
| h,*‰fl* | 794,728.46 | 1,418,917.31 | 1,127,084.01 | 1,086,561.76 |
| ¾fi | 6,396,422.01 | 61,740,624.86 | 59,364,036.15 | 8,773,010.72 |

*ƒfi*?*I* *?*$ *ƒ*fi;*½*‰%Wyo

*I* *‰?*ª?*I*sø*‰?*W1,086,561.76 y, *?ƒ½*m*fi*Wy,?*Wƒ?fi}*fi%Ç*fi* yo

*ƒfi*?*I ?k*fi*@*¾%?,W \*9fi

35,ƒu¼/

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | ?$ | ?*fi* |
| *4*¼ | 946,688.54 | -607,890.26 |
| ?±¼ | 3,259,555.40 | 2,040,209.14 |
| ;±&*N*¼ | 6,514,091.02 | 2,782,314.39 |

|  |  |  |
| --- | --- | --- |
| i$&*N*¼ | 32,531.88 | 28,270.56 |
| fif*‰¼%* ¼ | 339,467.92 | 301,574.63 |
| sø*? ?* | 211,573.45 | 219,276.68 |
| *‰fl* | 409,042.61 | 201,106.57 |
| ¾fi | 11,712,950.82 | 4,964,861.71 |

*ƒ*%¼*?-.*,&*fl*K¼ªfl*}¼*?*Ø8* ¼,*8*f*$*?*ƒ*fi¼&*N @*A?v%,*ƒ-.*¼*?*fi*$i¼*

36,ƒ fifi?

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | ?$ | ?*fi* |

*ƒfifi*Q*-.*

37,ƒ fi‰fi

*$ƒ:* y

|  |  |  |  |
| --- | --- | --- | --- |
| *$ƒ*nƒ | ?$ | ?*fi* | *¼i~*¢$*@fi*?? |

*ƒfi*‰*fi*%*-.*

38,‰KƒfiZ C13‰KƒfiZ ¾

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | ?$ | ?*fi* |
| 1 ¢fi¢ | 11,450,584.62 | 5,241,634.02 |
| 1—2 ¢C*?*3 | 619,435.05 | 2,067,167.27 |
| 2—3 ¢C*?*3 | 53,949.22 | 26,800.00 |
| 3 ¢fiL | 44,796.00 | 17,996.00 |
| ¾fi | 12,168,764.89 | 7,353,597.29 |

C23$ ?‰KƒfiZ$ƒfiL$A¼ 5%CC 5%3fik$¾H‰?%‰fi$ƒZ‰

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| *$ƒ*nƒ | ?$ | ?*fi* |

C33??¼?~¢%$R‰KƒfiZ ¾%'( C436R?$%‰KƒfiZ'(¢?

|  |  |  |  |
| --- | --- | --- | --- |
| *$ƒ*nƒ | W | *½*‰?¢ | ? ƒ |
| 9 fl $ K ¼ | 3,600,000.00 | ‰?*?* |  |
| ¾"fŠ%$Ç‰)Kfi%I¼$ ¼ | 1,500,000.00 | 8½W |  |
| ¾fi | 5,100,000.00 |  |  |

39,?fi¤\*

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ‰*+* | ?*fi* | $? *?* | $? *Q* | ?$ |

*k*fi*‰ƒ-.*

40,~¢¢fi?%j3fi¤\* C13~¢¢fi?%j3fi¤\* ¾

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | ?$ | ?*fi* |

C23~¢¢fi?%$?‰Z

*~*¢¢*fi*?%$?*‰?*

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | ?$ | ?*fi* |

*~*¢¢*fi*?%$?*‰?*$ *ƒ?*?*‰??N`*?%W yo W ?*A*n%*~*¢¢*fi*?%$?*‰?*

*$ƒ:* y

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *s?$ƒ* | *‰?fl%*$ | *‰?8‡*$ | *ƒ?* | *fi* C%3 | ?$ | | ?*fi* | |
| K*ƒ*W | $*ƒ*W | K*ƒ*W | $*ƒ*W |

*~*¢¢*fi*?%$?*‰?*$%*?*?*‰?*

*$ƒ:* y

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| *s?$ƒ* | *‰?*W | *?*?%? | ¢*fi* (%) | *‰?*?W$*?* | *?*?$ ?? | *k*? *?*? |

?*)‰ƒ*$$*RŁ* %W yo

*~*¢¢*fi*?%$?*‰?-.*

C33~¢¢fi?%ƒfi\*‰

*$ƒ:* y

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *ƒ*‰nƒ | *?4* | *@*?$? | *ƒ*‰? | *@*?W | ?*fiƒfifi* Q | $?*ƒ*fi*fi* Q | $?*Łfifi* Q | ?$*ƒfifi* Q | ?$*?* |

*~*¢¢*fi*?%*ƒfiƒ*‰*-.*

C43~¢¢fi?%$?ƒfiZ

*$ƒ:* y

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| *‰?$ƒ* | ? | *fi%*W | *fi* C%3 | *ƒ*fi*fi*Q | ?$*?* | *‰?*?fl |

*~*¢¢*fi*?%$?*ƒfi?*%*-.*

41,‰K3fi¤\*

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | ?$*???* | ?*fi???* |

*‰fl3fi‰ƒ-.*

42,$?‰Z

C13$?‰Zh9

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | ?$ | ?*fi* |

$?*‰?8?*%*-.*

C236R}A?%$?‰Z

*$ƒ:* y

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *s?$ƒ* | *‰?fl%*$ | *‰?8‡*$ | *ƒ?* | *fi* C%3 | ?$ | | ?*fi* | |
| K*ƒ*W | $*ƒ*W | K*ƒ*W | $*ƒ*W |

$?*‰?-.*,?*?*?*‰??N`*?*?fl*%$?*‰?*,*ƒ-.?N`*?%?fl,$W,*fi*Q,*k*fi *?*9fi\*

43,ƒ fi\*‰

*$ƒ:* y

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *ƒ*‰nƒ | *?4* | *@*?$? | *ƒ*‰? | *@*?W | ?*fiƒfifi* Q | $?*ƒ*fi*fi* Q | $?*Łfifi* Q | ?$*ƒfifi* Q | ?$*?* |

*ƒfiƒ*‰*-.*,*01ª?*? ¼*ƒ*‰%*?*‰?fl,*?*‰%?

44,$?ƒfiZ C136R}A?$?ƒfiZ ¾

*$ƒ:* y

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| *$ƒ* | ? | *fi%*W | *fi* C%3 | *ƒ*fi*fi*Q | ?$*?* | *‰?*?fl |

C23$?ƒfiZ$%ƒfiN ?\*Z(?

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *$ƒ* | ?$ | | ?*fi* | |
| K*ƒ* | $$*ƒ* | K*ƒ* | $$*ƒ* |

$?d*ø?fi*fi ¼*?*?[\**%?%*8%Wyo

$?*ƒfi?*%*-.*

45,Ç‰ƒfiZ

*$ƒ:* y

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ‰*+* | ?*fi* | $? *?* | $? *Q* | ?$ | ?ƒ*-.* |

Ç‰*ƒfi?-.*

46,‰Kj3fi¤\*

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | ?$*???* | ?*fi???* |
| %? *‰* | 1,300,000.00 | 3,366,666.67 |
| ¾fi | 1,300,000.00 | 3,366,666.67 |

*‰fl 3fi‰ƒ-.*,*01*$ ?3*N*%*Ø?fl*?*)@}*,*fl ‰@}*%?*:fi<*þ*‰*?$W

L‰%!.‰?$17fi$??¾Ç ¼$4;<@K?‰$? ¼???ª±fl¾ fi??? 

%fi ,‰?ßfl¾ $o

47, ‰$

*$ƒ:*y

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | ?*fi* | $?%*fi* C+,—3 | | | | | ?$ |
| *@*?ƒ‰ | ‰‰ | 6W*?*‰ | *‰fl* | *fi*fi |
| ‰ *õ* | 133,910,388.00 |  |  |  |  |  | 133,910,388.00 |

‰$%*fi*?¾*-.*,$ ?¢$????fi%,*ƒ*¼?fl?Y?% fifi?ª&nƒªY? @ª:*?*??fl 3

¢%‰ $ ¼, d?%¢ ¾ *-.%*?*)*?¾:$ eK ¼‰*fl*%?fi‰ ¼*ƒ-.* ¼ d%%Y??¾

48,fifl‰

fi*fl*‰?¾*-.*

49,Ç‰?F

Ç‰ ??¾*-.*

50, $A?

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ‰*+* | ?*fi* | $? *?* | $? *Q* | ?$ |
| ?$x*?*C‰$x*?*3 | 398,234,148.23 |  |  | 398,234,148.23 |
| ¾fi | 398,234,148.23 |  |  | 398,234,148.23 |

?$ 6*-.*

51,‰ ?A?

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ‰*+* | ?*fi* | $? *?* | $? *Q* | ?$ |
| s¿*‰?* 6 | 15,635,342.37 | 4,154,023.54 |  | 19,789,365.91 |
| ¾fi | 15,635,342.37 | 4,154,023.54 |  | 19,789,365.91 |

*‰?* 6*-.*,$*‰?* 6*?* ‰$,ƒ*fi*\,*8*ƒ‰*fi*%,*ƒ-.*$*}*¾"

52,~ ‰fl?‰F

*~*‰?*?‰*??¾*-.*

53,$h?fi

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | W | *%*3?*8*4fl? |
| ?‰*R*¢*fi*$*8*4*fi* | 106,812,234.30 | -- |
| *?:*$?*fi ƒ*% ¼&$*Ø*%*%fi* | 65,815,362.21 | -- |
| *:%*3s¿*‰?* 6 | 4,154,023.54 | 10% |
| *ƒfi*‰ ‰‰*fi* | 20,086,558.13 |  |
| ?$$*8*4*fi* | 148,240,831.48 | -- |

?‰¢*fi*$*8*4*fi .*:*:*

1),$*ƒ*?;± fi*‰\**?þ*‰@}*ƒ*?*¿*¾*?%??‰,*O%*¢*fi*$*8*4*fi* yo 2),$*ƒ* fi?$%?,*O%*¢*fi*$*8*4*fi* yo

3),$*ƒ*c$ fi½‰?ß,*O%*¢*fi*$*8*4*fi* yo 4),$*ƒ¼~*+fi¾*?*%¾*¢*?;%?,*O%*¢*fi*$*8*4*fi* yo 5),*‰fl*?‰¾fi*O%*¢*fi*$*8*4*fi* yo

$*8*4*fi -.*,*¼ƒ*?? *fl@*?½‰% ¼,®$*@*??%Š*flfi ‰*‰fi$ ¾"$ƒ9‰fi¤*¼F*$,*ƒ.?*Çfi

*-.*:®$*@*??%Š*flfi ‰*‰fi$ ¾"*fl@*??*¾*?*8*4*¢*$9‰fi*F*$, ¼*ƒ.?*¼?*ƒfi*‰*fi*$9‰fi*F*$%

*‰*$fi%*fi*

54,?±+ł,?±fl$ C13?±+ł,?±fl$

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | $?*@R* | L?*@R* |
| K?±ª *ł* | 659,748,786.41 | 474,513,549.80 |
| *‰fl*±ª *ł* | 1,195,859.70 | 89,783.61 |
| ?±*fl*$ | 504,034,499.69 | 368,168,453.82 |

C23K?±ªChl±3

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ?±nƒ | $?*@R* | | L?*@R* | |
| ?± *ł* | ?±*fl*$ | ?± *ł* | ?±*fl*$ |
| % | 502,856,506.49 | 375,517,184.57 | 365,769,442.39 | 281,447,535.28 |
| W*?* | 9,455,270.28 | 5,476,300.93 | 2,606,156.40 | 1,393,250.76 |
| ?*:* | 87,091,052.96 | 69,566,368.26 | 66,166,309.31 | 50,541,424.65 |
| *‰fl* | 60,345,956.68 | 52,422,101.66 | 39,971,641.70 | 34,743,202.88 |
| ¾fi | 659,748,786.41 | 502,981,955.42 | 474,513,549.80 | 368,125,413.57 |

C33K?±ªCh)‰3

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *)‰*nƒ | $?*@R* | | L?*@R* | |
| ?± *ł* | ?±*fl*$ | ?± *ł* | ?±*fl*$ |
| fi*s‰fl ł* | 481,439,131.04 | 403,002,382.59 | 323,056,369.28 | 276,160,307.14 |
| $*?*ª *ł* | 152,653,661.02 | 89,893,388.97 | 104,405,240.70 | 68,127,259.92 |
| $*?ü ł* | 17,509,196.78 | 2,105,470.00 | 25,109,768.89 | 3,444,387.59 |
| *)‰6€ ł* | 8,146,797.57 | 7,980,713.86 | 21,942,170.93 | 20,393,458.92 |
| ¾fi | 659,748,786.41 | 502,981,955.42 | 474,513,549.80 | 368,125,413.57 |

C43K?±ªChK?3

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| K;nƒ | $?*@R* | | L?*@R* | |
| ?± *ł* | ?±*fl*$ | ?± *ł* | ?±*fl*$ |
| 9 z¢ | 274,341,210.27 | 204,463,900.84 | 248,574,347.03 | 184,524,850.80 |
| 9 zK | 385,407,576.14 | 298,518,054.58 | 225,939,202.77 | 183,600,562.77 |
| ¾fi | 659,748,786.41 | 502,981,955.42 | 474,513,549.80 | 368,125,413.57 |

C53A¼}A?Øfl%?±+ł ¾

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| *Øfl*nƒ | K?±ª *ł* | *¢* ¼A*7*?± *ł*%fl?(%) |
| *ø~*n | 49,519,375.10 | 7.51% |
| *ø?*n | 45,716,282.57 | 6.93% |
| *ø?*n | 31,863,834.00 | 4.83% |
| *ø*Øn | 28,215,194.07 | 4.28% |
| *øA*n | 26,868,821.00 | 4.06% |
| ¾fi | 182,183,506.74 | 27.61% |

?± *ł*%*-.*

55,¾¼‰9+ł

*$ƒ:* y

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| *¼*¿{*?*¾*¼* | ¾*¼*‰*+* | W | *?*fi*Ł@Rfl*$ | *?*fi*Ł?fi5fi*C\  fi“-”ª$|3 | *Ł*fl!*\_$*%W |
| *fl*$*?fl*¾*¼* | ¾*¼*‰*+* | W | *?*fi*Ł@Rfl*$ | *?*fi*Ł?fi5fi*C\  fi“-”ª$|3 | *Ł*fl!*\_$*%W |

¾*¼*‰*+*%*-.*

56,?±¼6þ}?

*$ƒ:* y

|  |  |  |  |
| --- | --- | --- | --- |
| ‰*+* | $?*@R* | L?*@R* | fi‰*ƒ‰* |
| ?±¼ | 9,623,735.54 | 7,031,413.81 | 5%,3% |
| fif*‰¼%* ¼ | 1,109,525.07 | 743,039.50 | 7% |
| sø*? ?* | 790,601.14 | 576,691.05 | 3% |
| *‰fl* | 402,074.34 | 261,992.05 |  |

|  |  |  |  |
| --- | --- | --- | --- |
| ¾fi | 11,925,936.09 | 8,613,136.41 | -- |

?±¼Wþ *?*%*-.*

57,??/$

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | $?*@R* | L?*@R* |
| ½~*?* | 6,047,799.68 | 3,291,804.07 |
| [*?* | 461,329.59 | 256,617.75 |
| $*?* | 5,112,294.37 | 4,279,929.35 |
| ¼ƒ*?* | 2,309,057.30 | 1,549,193.41 |
| *I*?*?*$ | 6,670,706.18 | 3,122,415.38 |
| ª*?* | 866,782.00 | 461,403.13 |
| *?*[*?* | 328,200.00 | 368,911.80 |
| *‰fl* | 3,714,307.44 | 2,506,457.17 |
| ¾fi | 25,510,476.56 | 15,836,732.06 |

58,?U/$

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | $?*@R* | L?*@R* |
| *?@?* | 16,039,671.01 | 16,150,385.97 |
| *I*?*?*$ | 13,003,495.37 | 7,649,373.48 |
| fl%*?* | 5,709,058.58 | 2,795,882.11 |
| f *?* | 447,859.00 | 864,925.00 |
| ¼ƒ*?* | 2,737,477.55 | 1,332,391.72 |
| ½~*?* | 615,549.91 | 457,914.82 |
| ?ƒ*?* | 915,962.97 | 518,786.13 |
| fl *?* | 1,871,313.64 | 720,098.91 |
| fi*?*?*)*‰*6* | 1,342,616.42 | 403,767.14 |
| *‰fl* | 8,904,590.31 | 5,833,732.54 |
| ¾fi | 51,587,594.76 | 36,727,257.82 |

59, ª/$

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | $?*@R* | L?*@R* |

|  |  |  |
| --- | --- | --- |
| *fi*Q*@$* | 226,929.43 |  |
| *:fi*Q *ł* | -4,081,602.81 | -4,939,655.26 |
| *‰fl* | 875,258.33 | 72,838.92 |
| ¾fi | -2,979,415.05 | -4,866,816.34 |

60,AfiCD%fi+‰

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| *)R fl?4*%*fi ‰*%?*?* | $?*@R* | L?*@R* |

*fl?4*%*fi ‰*%*-.*

61,¼ +‰

C13¼ +‰(? ¾

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | $?*@R* | L?*@R* |

C23 fl$ {$%$?‰H¼ +‰

*$ƒ:* y

|  |  |  |  |
| --- | --- | --- | --- |
| *%*¼?*$ƒ* | $?*@R* | L?*@R* | $?flL? %*fi*%?? |

C33 H‰ {$%$?‰H¼ +‰

*$ƒ:* y

|  |  |  |  |
| --- | --- | --- | --- |
| *%*¼?*$ƒ* | $?*@R* | L?*@R* | $?flL? %*fi*%?? |

¼? *‰*%*-.*,@¼? *‰*‰*¼*$c$ fi%,*ƒ*Çfi*-.*o@?*flfl*fl*?*c$ fi,h*ƒ*%*$-.*

62, )DD\_}

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | $?*@R* | L?*@R* |
| *~*,fi*?* } | 7,513,094.44 | 1,306,452.89 |
| ¾fi | 7,513,094.44 | 1,306,452.89 |

63,?±K+ł C13?±K+ł ¾

*$ƒ:* y

|  |  |  |  |
| --- | --- | --- | --- |
| ‰*+* | $?*@R* | L?*@R* | fi*ł{*? *‰¢½ ‰*% W |
| *3fi*?*)/*$*fiN*¾fi | 678,731.11 | 4,253,334.71 | 678,731.11 |
| *‰*$*:¼*¿?*)/*$*fiN* | 678,731.11 | 4,253,334.71 | 678,731.11 |
| ?*:fi<* | 15,800,905.54 | 5,528,123.47 | 11,980,535.67 |
| *‰fl* | 170,207.67 | 177,638.01 | 170,207.67 |
| ¾fi | 16,649,844.32 | 9,959,096.19 |  |

C23??fi?(?

*$ƒ:* y

|  |  |  |  |
| --- | --- | --- | --- |
| ‰*+* | $?*@R* | L?*@R* | *-.* |
| Lf*?*$*fi*? | 2,787,000.00 | 2,787,000.00 | ?C20093 59 ª |
| ??*)#fi*? | 1,600.00 | 1,500.00 | ¾?C2012353 ª |
| 2011 ¢*ø*Ø™%*I*±*@`*Ç‰? W*fi*? | 187,600.00 | 282,400.00 | ¾?C2011351 ª |
| ;± $$‰*?*ƒ*fi*¿*?@*flfi  *fi<* | 100,000.00 | 100,000.00 | ¾?C2011354 ª |
| $1fiø*ë*ƒ*?fi*? | 1,600.00 | 1,600.00 | ¾{f O |
| $*fi*;±Lflfl | 1,000,000.00 |  | 9 z??flC?WC201131550 ª |
| $‰fi~?PQ*?‰fl?*ª I  *}*% $*?*7Ç‰?W*fi*? | 1,000,000.00 | 500,000.00 | *I*P*7* C20113353 ª |
| 2011 ¢*R*O $*)*±*@`*‰*+*? W*fi<* | 1,166,666.67 | 333,333.33 | *@*\*O C20113550 ª, *@*\*O  C20113795 ª |
| *4*¼½ | 3,820,369.87 | 385,390.14 | ?*}ƒ*fifl*)‰ 4*¼?$% ?? C?¼[2011]100 ª3 |
| fi*$*flfiflØfl*#* | 1,200.00 |  | $Ufƒ $*)*±¤??*)#*O |
| fifl;±¼lfl | 71,000.00 | 46,700.00 | $U??Oƒ $*)*±*fl@*;fifl  ¤ !$‰CU¤; *@*[2008]3 ª |
| *ƒ*$9 ISEE *I¼*fi*,*%PQ9 A*?*ª‰*+*4$?W | 1,428,369.00 |  | $UOƒ $*)*±*fl@*;*‰* *@`*  OCU¤; *@*[2008]3 ª3 |
| ?I%%f*?*%%fi*s* | 300,000.00 |  | $Uf??ƒ;*‰* PQK"# ,  *@*e",??OCU?*‰*P*@*[2012]25  ª3 |
| *ƒ*$9 ISEE *I¼*fi*,*%PQ9 AÇ±K*?*ª‰*+* | 3,850,000.00 | 550,000.00 | ¾*}@*e"C*@*eflO C201033044  ª3 |
| $ƒ?ƒ*fi*? | 85,500.00 | 36,000.00 | *}ƒ*¾{f*fi*A*)*±*?*fi?*¾?*ª  ±*@`*@$?$ |

|  |  |  |  |
| --- | --- | --- | --- |
| *‰*y |  | 504,200.00 |  |
| ¾fi | 15,800,905.54 | 5,528,123.47 | -- |

?±K *ł-.*

64,?±K@$

*$ƒ:* y

|  |  |  |  |
| --- | --- | --- | --- |
| ‰*+* | $?*@R* | L?*@R* | fi*ł{*? *‰¢½ ‰*  %W |
| *3fi*?*)/*$}¾fi | 29,901.08 | 44,710.78 | 29,901.08 |
| *‰*$*:¼*¿?*)/*$} | 29,901.08 | 44,710.78 | 29,901.08 |
| *¼*K‰? | 30,000.00 | 30,000.00 | 30,000.00 |
| W,½AWþ?*?@$* | 37,687.21 | 62.58 | 37,687.21 |
| *‰fl* | 99.99 | 4,290.37 | 99.99 |
| ¾fi | 97,688.28 | 79,063.73 | 97,688.28 |

?±K*@$-.*

65, ?¼/$

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | $?*@R* | L?*@R* |
| *(*¼sþ*@}?*¿fi*$*%*{*?&*N*¼ | 13,799,497.67 | 7,406,853.66 |
| %?&*N*¼?‰ | -1,463,884.26 | -373,336.90 |
| ¾fi | 12,335,613.41 | 7,033,516.76 |

66,w$$‰+‰ªfi?$‰+‰%fi$?¼

|  |  |  |  |
| --- | --- | --- | --- |
| ‰ *+* | *fi*ª | $? | L? |
| *fi ƒ*$ ¼‰ ‰‰fi%*%fi* | 1 | 65,669,178.85 | 51,481,562.05 |
| *ƒ*&*N*¼*O%Rfi ƒ*% ¼‰ ‰‰ fi*%fi* % *‰¢½ ‰* | 2 | 10,837,986.08 | 8,040,308.18 |
| *ƒ ‰¢½ ‰R*%*fi ƒ*$ ¼‰  ‰‰fi%*%fi* | 3=1-2 | 54,831,192.77 | 43,441,253.87 |
| ?*fi*‰ *õ* | 4 | 133,910,388.00 | 71,411,600.00 |
| ?? 6W*?* ‰$?‰g‰*fi8*4  \* *?*%‰ | 5 |  | 49,988,120.00 |
| ??*@*?ƒ‰?*ƒ?*‰\* *?*%‰ | 6 |  | 12,510,668.00 |
| *@*?ƒ‰?*ƒ?*‰\* *?*‰ *f~*$ *fl* | 7 |  | 3 |

|  |  |  |  |
| --- | --- | --- | --- |
| K ?¢$%$ |  |  |  |
| ??*¼ƒ*\* *Q*%‰ | 8 |  |  |
| *Q*‰ *f~*$ *fl*K ?¢$%$ | 9 |  |  |
| ?q‰ | 10 |  |  |
| ?$ | 11 | 12 | 12 |
| *@*?*fl*K%‰ ‰*?#* ?C"3 | 12=4+5+6×7÷11-8×9÷11-10 | 133,910,388.00 | 124,527,387.00 |
| ?*¼~*+fi*f*;±¾*¢*f?‰%*@*?*fl*K  %‰ ‰*?#* ?CI3 | 13 |  |  |
| $‰ *‰*CI3 | 14=1÷13 | 0.4904 | 0.4134 |
| $ ‰ *‰*C"3 | 15=3÷12 | 0.4095 | 0.3488 |
| *Ł?fi*fi*?*$%*fi ½*@*fl*‰ ‰*fi*Qþ  *‰flO%*?*fi* | 16 |  |  |
| &*N*¼ | 17 |  |  |
| *?*?*?*$ | 18 |  |  |
| *ª?*? ¼*ƒ*‰,*fi*‰*#*½,‰ ?*#*\*  *?*???*#*f *?*%‰ | 19 |  |  |
| *fi* ‰ *‰*CI3 | 20=[1+(16-18)×  (100%-17)]÷(13+19) | 0.4904 | 0.4134 |
| *fi* ‰ *‰*C"3 | 21=[3+(16-18)  ×(100%-17)]÷(12+19) | 0.4095 | 0.3488 |

C13u${‰.‰ u${‰.‰=P0÷S

S= S0+S1+Si×Mi÷M0– Sj×Mj÷M0-Sk

‰$:P0fifi;ƒ ¼‰c‰‰fi%%fif%?ƒq‰¢½?‰\*fi;ƒ‰c‰‰fi%%fif:Sfi

@ flK%‰c‰??pZv:S0fi?fi‰?õv:S1fi ?- ???‰$%‰K‰figh\*??

‰?v:Sifi ?-@ ƒ‰%ƒ?‰\*??‰?v:Sjfi ?-¼ƒ\*??‰?v:Skfi ?H

‰v:M0 ?$?v:Mifi??‰?b$flK ??$%?fi$v:Mjfi??‰?b$flK ?

?$%?fi$vo C23fiJ{‰.‰

fiJ{‰.‰=P1/(S0+S1+Si×Mi÷M0–Sj×Mj÷M0–Sk+fi‰?½,‰???,ª?lƒ‰\*??%‰ c‰??pZv)

‰$,P1fifi;ƒ ¼‰c‰‰fi%%fif%?ƒq‰¢½?‰\*fi;ƒ ¼‰c‰‰fi%%fif,

¢$?fiJ½?fl‰c‰¼‰,%,?^;± fi‰I\_þ$} ¿¾ L‰o ¼flfi$fiJ{‰.‰

%,$? $fiJ½?fl‰c‰¼fi;ƒ ¼‰c‰‰fi%%fif%?ƒq‰¢½?‰\*fi;ƒ ¼‰c

‰‰fi%%fifª??pZ‰v%,%,??‰fiJ¼%fl$fifi%ïfifiłfiJ{‰.‰,$KfiJ{

‰.‰?fi?fioo

67, ‰KŠ¾+‰

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | $?*@R* | L?*@R* |

*‰flŠ*¾ *‰-.*

68,‰63E$}ƒ

C13+fi%‰Kfl‰??fi$}%‰6

*$ƒ:* y

|  |  |
| --- | --- |
| ‰*+* | W |
| *fi*Q *ł* | 684,904.38 |
| ?*:fi*? | 11,080,535.67 |
| *‰fl*?±K *ł* | 170,207.67 |
| *‰fl* | 1,350,000.00 |
| ¾fi | 13,285,647.72 |

*fi*%*‰flfl‰*? *fi*$*}*%*‰*W*-.*

C23@fi%‰Kfl‰??fi$}%‰6

*$ƒ:* y

|  |  |
| --- | --- |
| ‰*+* | W |
| ?±*?*$*‰*W*@$* | 18,839,770.38 |
| !*?*$*‰*W*@$* | 30,142,565.45 |
| *‰fl*8½W\**@$* | 37,672,541.88 |
| ¾fi | 86,654,877.71 |

*@fi*%*‰flfl‰*? *fi*$*}*%*‰*W*-.*

C33+fi%‰Kfl¼ ?fi$}%‰6

*$ƒ:* y

|  |  |
| --- | --- |
| ‰*+* | W |
| *k* 8½W | 23,410,000.00 |
| ¾fi | 23,410,000.00 |

*fi*%*‰flfl*¼? *fi*$*}*%*‰*W*-.*

C43@fi%‰Kfl¼ ?fi$}%‰6

*$ƒ:* y

‰*+*

W

*@fi*%*‰flfl*¼? *fi*$*}*%*‰*W*-.*

C53+fi%‰Kfl? ?fi$}%‰6

*$ƒ:* y

|  |  |
| --- | --- |
| ‰*+* | W |
| *%‰*?W*fi*Q *ł* | 3,724,810.21 |
| ?8½8½W | 4,815,457.38 |
| ¾fi | 8,540,267.59 |

*fi*%*‰flfl?*? *fi*$*}*%*‰*W*-.*

C63@fi%‰Kfl? ?fi$}%‰6

*$ƒ:* y

‰*+*

W

*@fi*%*‰flfl?*? *fi*$*}*%*‰*W*-.*

69,‰63E$fiÇ ?

C13‰63E$fiÇ ?

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| *fi*Ç?*?* | $?W | L?W |
| 1.ƒ*%fi* ?;fi*‰*? *fi‰*W*3 :* | -- | -- |
| *%fi* | 67,569,002.25 | 51,664,632.45 |
| *?:*?*) 4‰*? | 7,513,094.44 | 1,306,452.89 |
| *¼*¿?*)*fl%, ?*)*flfl,*R)½Rfl*?*)*fl% | 6,198,158.60 | 3,048,820.48 |
| fi*?*?*)*‰*6* | 1,342,616.42 | 403,767.14 |
| */*$*¼*¿?*)*,fi*?*?*)*ª*‰fl*$??*)*%}C *‰*  fi“—”ª *fi*3 | -648,830.03 | -4,208,623.93 |
| ?ª*?*$C *‰*fi“—”ª *fi*3 | -3,169,769.00 | -4,357,151.22 |
| %?&*N*¼?*) Q*C *?*fi“—”ª *fi*3 | -1,341,269.69 | -342,213.27 |
| %?&*N*¼*‰ƒ ?*C *Q*fi“—”ª *fi*3 | -122,614.57 | -30,590.93 |
| *fl?*% *Q*C *?*fi“—”ª *fi*3 | 278,673.72 | -26,561,363.04 |
| *‰*?*½ƒ* ‰*+*% *Q*C *?*fi“—”ª *fi*3 | -175,748,765.75 | -30,886,150.01 |
| *‰*?*½ƒfi*‰*+*% *?*C *Q*fi“—”ª *fi*3 | 139,132,132.08 | 92,125,891.65 |
| *‰*? *fi)R*%*‰*W*3 %* | 41,002,428.47 | 82,163,472.21 |
| 2.?Rþ*‰*W *@*%c$¼?ª*?*? *fi:* | -- | -- |
| 3.*‰*Wþ*‰*W\**?fl%*%*fi*?¾*:* | -- | -- |

|  |  |  |
| --- | --- | --- |
| *‰*W%?$*?* | 344,669,690.49 | 332,683,422.11 |
| *:‰*W%?*fi?* | 332,683,422.11 | 327,919,181.37 |
| *‰*Wþ*‰*W\**?fl% ?* | 11,986,268.38 | 4,764,240.74 |

C23$ ?????$ÇA¼þ‰K?±$ƒ%?}??

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| *fi*Ç?*?* | $?*@R* | L?*@R* |
| *~*,3*N*Ç ¼þ*‰fl*?±*$ƒ*%$*}*PQ*:* | -- | -- |
| *?*,*/*$Ç ¼þ*‰fl*?±*$ƒ*%$*}*PQ*:* | -- | -- |

C33‰6ª‰6\*Cfl%fifl

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | ?$ | ?*fi* |
| *~*,*‰*W | 344,669,690.49 | 332,683,422.11 |
| *‰*$*:*fi*fl‰*W | 149,574.03 | 120,909.76 |
| *ª*‰%$*ƒ@fi*% ?*fl?* | 340,456,386.33 | 330,832,539.23 |
| *ª*‰%$*ƒ@fi*%*‰fl?ƒ*?W | 4,063,730.13 | 1,729,973.12 |
| *?*,?$*‰*Wþ*‰*W\**?fl?* | 344,669,690.49 | 332,683,422.11 |

*‰*W*3* $*fi*Ç?*?*%*-.*

70, $$H‰%fi$‰9ƒ?

*-.¼*L¢¢$*? ¾*??‰%“*‰fl*”‰*+*nƒþ?‰W,$*¼~*+fi*f*;±¾*¢)R*%%??‰\*?‰

## *Z,")ä‰K±ª%&fi??*

1,'( )ä‰K±ª%Kdu%@fiþ‰ fi?U,?)?fi@Z 2,A¼B8$?fiH%?‰kfi%‰fl?%?fl9%Kfl ¾

*$ƒ:* y

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| nƒ | ?$?*)õ* | ?$*‰ƒõ* | ?$*%*?*)* | $??± *ł* | $?*%fi* | ?ƒ |

## *fl,}‰fiþ}‰?%*

1,$;±%%A¼ ¾

*$ƒ:* y

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  | % ¼*¼* | % ¼*¼* |  |  |
| % ¼n  ƒ | *}*‰*}*fi | ;±*?*1 | ƒØK | s¿fi$  $ | ±ª*½*‰ | ƒØ?$ | $;±%  ?‰fl? | $;±%  $¾*#*fl | $;±*?*  *8*+fi*fi* | ‰?flfi  fi¾ |
|  |  |  |  |  |  |  | (%) | ?(%) |  |  |

$;±%% ¼?¾%*-.*

2,$;±%ÇA¼ ¾

*$ƒ:* y

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Ç ¼Aƒ | Ç ¼*?*1 | ;±*?*1 | ƒØK | s¿fi$$ | ±ª*½*‰ | ƒØ?$ | ?‰fl?  (%) | $¾*#*fl?  (%) | ‰?flfifi  ¾ |
| $UfW{ Yfl [  $$ ¼ | +‰Ç ¼ | $ ¼ | $Uf | ??@ | *R)6€* | 4000000 | 100% | 100% | 72574891-3 |
| $Uf$9 SªPQ  $$ ¼ | +‰Ç ¼ | $ ¼ | $Uf | 3@y | fifl*?*ª | 50000000 | 100% | 100% | 77062331-9 |
| $UPQ]  $Ç $  ¼ | +‰Ç ¼ | $ ¼ | $Uf | 3@y | fifl*?*ª | 2000000 | 100% | 100% | 71820718-2 |
| 9 *?‰ƒ*  *?* $  ¼ | +‰Ç ¼ | $ ¼ | ¾{f | 3@y | fifl*?*ª | 3000000 | 100% | 100% | 05578431-6 |
| $U^\_@ K`‰$  ¼ | +‰Ç ¼ | $ ¼ | $Uf | 3ƒÇ | *fi*2*?*ª | 10000000 | 60% | 60% | 56612344-8 |
| cd  $ eK  ¼ | +‰Ç ¼ | $ ¼ | cdf | fi? | fifl*?*ª | 5000000 | 51% | 51% | 57718491-6 |
| HI½fi$ Çfifl $  $ ¼ | +‰Ç ¼ | $ ¼ | HIf | I\*o | fifl*?*ª | 10000000 | 100% | 100% | 70580773-6 |
| 9 NOP  Q $  ¼ | +‰Ç ¼ | $ ¼ | ¾{f | fi? | fifl*?*ª | 30000000 | 51% | 51% | 78491439-5 |

3,$;±%¾?ª‰?;± ¾

*$ƒ:* y

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *%*¼?*$ ƒ*nƒ | ;±*?*1 | ƒØK | s¿fi$  $ | ±ª*½*‰ | ƒØ?$ | $;±?‰ fl?(%) | $;±*fl%*  ¼?*$ƒ*$ | *}*‰*}*fi | ‰?flfifi  ¾ |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  | ¾*#*fl?  (%) |  |  |
| *~*,¾?;± | | | | | | | | | |
| *?*,‰?;± | | | | | | | | | |

4,$;±%‰K}‰fi ¾

|  |  |  |
| --- | --- | --- |
| *‰fl}*‰*fi*nƒ | *fl*$ ¼*}*fi | ‰?flfifi¾ |
| I$2 | *~?*?*fi*$,fi ¼-.+fi$ |  |
| 3@y | *~?*?*fi*$,fi ¼-.+fi$ |  |
| 3ƒÇ | *~?*?*fi*$,fi ¼-.+fi$ |  |
| HI½fi$Ç $ ¼ | ?$$ ¼‰ 5%fiL‰fi | 70580773-6 |
| 9 z% *fl*?$ eK ¼ | ?$+‰Ç ¼ 49%‰*#$*‰fi | 14894146175-3 |
| fi? | ? K? |  |
| ?ƒ | ?*õ‰*!,?? |  |
| fi? | ??,?*õ‰*! |  |

$;±%*‰fl}*‰*fi*?¾%*-.*

5,}‰fiu% C13?ƒ?‰,?¾?ª ¾$

*$ƒ:* y

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| *}*‰*fi* | *}*‰%%¢ | *}*‰%%¿*?fi fi*þ¾$*¼fi* | $?*@R* | | L?*@R* | |
| W | *¢¼?*%  %W %  fl?C% | W | *¢¼?*%  %W %  fl?C% |

*$€?‰*,*%??*ª?¾$

*$ƒ:* y

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| *}*‰*fi* | *}*‰%%¢ | *}*‰%%¿*?fi fi*þ¾$*¼fi* | $?*@R* | | L?*@R* | |
| W | *¢¼?*%  %W %  fl?C% | W | *¢¼?*%  %W %  fl?C% |

C23}‰fl?/fi? ¾

¼*¾*fl !/*fi0*?¾$

*$ƒ:* y

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| "fl*fi*/*$0fi* | *¾*fl*fi*/*fi0fi*n | *¾*fl/*fi0*?*)?* | *¾*fl/*fi0fl%*$ | *¾*fl/*fi08‡*$ | fl  *‰*/*fi0* | $ ?*?fi*% |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| nƒ | ƒ | 1 |  |  | *‰*¿*?*? | fl *‰*/*fi0*  *‰* |

¼"fl !/*$0*?¾$

*$ƒ:* y

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| "fl*fi*/*$0fi* nƒ | *¾*fl*fi*/*fi0fi*n ƒ | *¾*fl/*$0*?*)?*  1 | "fl/*$0fl%*$ | "fl/*$08‡*$ | fl *?*/*$0?*¿  *?*? | $ ?*?fi*% fl *?*/*$0?* |

*}*‰fl /*fi0*?¾*-.*

C33}‰?\* ¾

¼*$*[?¾$

*$ƒ:* y

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| *$*[*fi*nƒ | *fi*[*fi*nƒ | [\*?*)??* | [\**fl%*$ | [\**8‡*$ | [\* *‰*¿*?*? | $ ?*?fi*%  [\* *‰* |

¼*fi*[?¾$

*$ƒ:* y

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| *$*[*fi*nƒ | *fi*[*fi*nƒ | [\*?*)??* | [\**fl%*$ | [\**8‡*$ | [\**?*¿*?*? | $ ?*?fi*%  [\**?* |

*}*‰[\*?¾*-.*

C43}‰%? ¾

*$ƒ:* y

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| *%*8*fi* | *%%*8*fi* | *%*8W | *%*8*fl%*$ | *%*8*fi*?$ | *%*8%¼*Ł‰*??  y½ |

*}*‰*%*8?¾*-.*

C53}‰fi 6fl‰

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *}*‰*fi* | fl*‰*W | *fl%*$ | *fi*?$ | *-.* |
| fl*ł* | | | | |
| fl*$* | | | | |

C63}‰fi )<ü,\*ª:‰ ¾

*$ƒ:* y

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| *}*‰*fi* | *}*‰%%  *?*1 | *}*‰%%¢ | *}*‰%%¿*?*?  *\** | $?*@R* | | L?*@R* | |
| W | *¢¼?*%  %W % | W | *¢¼?*%  %W % |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  | fl?C% |  | fl?C% |

C73‰K}‰u%

6,}‰fiƒ+ƒfiZ‰

Lf ¼*ƒ }*‰*fi?*‰

*$ƒ:* y

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ‰*+*nƒ | *}*‰*fi* | ?$ | | ?*fi* | |
| *???* | fi*?‰*? | *???* | fi*?‰*? |
| *‰flƒ ?* | fi? | 50,000.00 | 2,500.00 | 50,000.00 | 2,500.00 |

Lf ¼*ƒfi}*‰*fi?*‰

*$ƒ:* y

|  |  |  |  |
| --- | --- | --- | --- |
| ‰*+*nƒ | *}*‰*fi* | ?$W | ?*fi*W |
| *‰flƒfi?* | 9 z% *fl*?$ eK  ¼ | 3,600,000.00 |  |

*$,‰?*@fi

1,‰?@fiõfl ¾

‰ *@fi*?¾%*-.*

2,fiH‰?$%‰?@fi ¾

*$ƒ:* y

fi*#‰\_$*%‰ *@fi*%*-.*

3,fi‰6?$%‰?@fi ¾

*$ƒ:* y

fi*‰*W*\_$*%‰ *@fi*%*-.*

4,fi‰?@fi?ª ¾

*$ƒ:* y

*$ƒ:* y

5,‰?@fi%£P,8k ¾

## *$~,?$b‰*

1,$¾fi????qfl%?$¤\*þ‰ ªa%

2,fi‰K$ƒ%M\*ª%?qfl%?$¤\*þ‰ ªa%

*‰fl*?$*‰ƒ*þ*‰*?ª*O%*

## *$=,fi?b‰*

1,:$fia?‰

‰K2012¢12$31$‡, ¼$ffi'$fi? ‰:

C13$ ¼??? fiþ‰K ½72,493,740.90y:? ½763,788,037.94y,‰$:g}

½725,333,053.38y,ifiw ½737,654,984.56yo

C23Ç ¼{q½fi$Çfifl?$$? ¼$&¾)?½¼=W$¾fl$? {qg ,$¢%$

?fg} ½71,449,611.84yo

C33Ç ¼9 ? ????$? ¼??? fiþ‰K ½79,162,027.98y:? ½7

6,567,993.36y,‰$:g} ½76,567,993.36yo

ƒL‰ ‰K,‰K2012¢12$31$ ‡,$ ¼fi‰flt?¼M%'$fi? ‰o

2,}?fia l ¾

## *$÷,")¤\*$*$*?b‰*

1,:d% )¤\*$$^?‰'(

*$ƒ:* y

|  |  |  |  |
| --- | --- | --- | --- |
| ‰*+* | ¢ | *¼*?ª*?*¾ª*‰*?*fl*$%*O*  *%* | fisUfi*O%* %?? |

2, )¤\*$$^fi h? ¾'(

*$ƒ:* y

/*8*4%*fi* ?‰*fi*

13,391,038.80

3,‰K )¤\*$$^?‰'(

1,??$ ¼øu? øu$?b `¾`,$ ¼Pfi2012¢12$31$%õ‰$133,910,388.00

‰fiuv,wAfl‰fi?10‰ƒ@‰‰fi$$ƒ1.00yC?¼3,¤ƒ@‰13,391,038.80y; ¼%$

$ ???‰$,fi ¼‰K2012¢12$31$õ‰$ 133,910,388‰fiuv,wAfl‰fi{10‰??6‰,

¤fi??80,346,233‰,??\* ¼õ‰$ƒ??K214,256,621‰oL‰fifgh f¾R‰$ ¼ 2012

¢%‰fi$ $`cd\*3?o

2,??$ ¼ƒ2013¢3$7$pfl%øu? øu$ub `ªøu? ø$Fb `,

$`cd^}ƒ?üA Ç ¼100%‰?%`¾\_‰??ü ‰,¢fl¼$flL‰]ƒ??C¾73$?

¼3gf^‰??ü[`\_,Pƒ?$%9 0‰ƒ1??$? ¼Cfifxƒ“0‰ƒ1”3100%‰?

?üWL‰]ƒ??C¾73$? ¼o$b‰??üfi2013¢2$28$fiƒ u‰$,‰9 ¾? ) ƒ $??K ¼ƒ ¢$??¾?ƒ y(2013)ø115ª^9 ?c??‰?$? ¼P?ü ?9

0‰ƒ1??$? ¼100%‰?‰? )ƒ ¢\_% )oflfi¿n ?,5¿?ün®fi$$ƒ

2,641.03flyo?üyfl\*, ¼ƒ $?$0‰ƒ1%‰?o

‰‡Wª $,$ ¼ƒL‰$Kfi‰flt?¼M%'$ )‰ƒ$$\* ‰o

## *$Ø,‰K~%b‰*

1,j6ƒä )u? 2,\*ª:‰

3,;±¾¢

4,?\*

5,?$@lflK%,ª<?fi‰?%6NT8 6,fiAfiCDfiE% )ª¤\*

*$ƒ:* y

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ‰*+* | ?*fi*W | $? *fl?4*%*fi*  *‰* | fi*ł#‰*%*?*fi  *fl?4*%*fi* | $?fi*%*% *4* | ?$W |
| W*?*?*)* | | | | | |
| L‰¾fi | 0.00 |  |  |  | 0.00 |
| W*?‰ƒ* | 0.00 |  |  |  | 0.00 |

7,Kƒ6N )ªKƒ6N¤\*

*$ƒ:* y

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ‰*+* | ?*fi*W | $? *fl?4*%*fi*  *‰* | fi*ł#‰*%*?*fi  *fl?4*%*fi* | $?fi*%*% *4* | ?$W |
| W*?*?*)* | | | | | |
| W*?*?*)fi*fi | 0.00 |  |  |  | 0.00 |
| W*?‰ƒ* | 0.00 |  |  |  | 0.00 |

8,¢6fi?Kd¢?þ:$%K

9,‰K

## *$ð,*% *¼\*ªg$K%‰=ƒ*

1,ƒ+?Z C13ƒ+?Z

*$ƒ:* y

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *??* | ?$ | | | | ?*fi* | | | |
| *???* | | fi*?‰*? | | *???* | | fi*?‰*? | |
| W | fl?  (%) | W | fl?  (%) | W | fl?  (%) | W | fl?  (%) |
| *(*‰¾fi*%*fi*?‰*?%*ƒ ??* | | | | | | | | |
| *(?*?‰¾fi*%*fi*?‰*  ?%*ƒ ??* | 116,367,624.91 | 100% | 6,771,430.66 | 5.82% | 62,435,335.15 | 100% | 3,596,161.90 | 5.76% |
| ‰¾*fi*fi | 116,367,624.91 | 100% | 6,771,430.66 | 5.82% | 62,435,335.15 | 100% | 3,596,161.90 | 5.76% |
| ¾fi | 116,367,624.91 | -- | 6,771,430.66 | -- | 62,435,335.15 | -- | 3,596,161.90 | -- |

*ƒ ????*%*-.*

$ ¼ƒ$‰7¼d100fly%ƒ.?wª‰flƒ.w,5¿fi$‰7'$%ƒ.w‰ofl )‰ƒ

$$,$ ¼¼$‰7'$%ƒ.w‰$3¾ ?oëƒ,‰ëƒ@Rf?o%,?‰$?‰3?‰ o¼ƒ‰??no%½7,5¿?o?},fi%fi?‰i:¼$‰7'$$3ëƒ$@R?o%ƒ.w

‰ ¼$‰7 '$%ƒ.w‰,$ ¼fi??flfi?$???½‰¾o

?$*$*‰Wc$*¢$*‰fi*%*fi*?‰*?%*ƒ ??*

¾$ K ?¾$

‰¾$,*?*$*?*?*8*flsfi*%*fi*?‰*?%*ƒ ??*

K ¾$ ?¾$

*$ƒ:* y

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| *?*? | ?$ | | | ?*fi* | | |
| *???* | | fi*?‰*? | *???* | | fi*?‰*? |
| W | fl?  (%) | W | fl?  (%) |
| 1 ¢fi¢ | | | | | | |
| *‰*$*:* | -- | -- | -- | -- | -- | -- |
| 1 ¢fi¢ | 107,718,020.13 | 92.57% | 5,385,901.01 | 60,853,517.10 | 97.47% | 3,042,675.86 |
| 1 ¢fi¢*fi* | 107,718,020.13 | 92.57% | 5,385,901.01 | 60,853,517.10 | 97.47% | 3,042,675.86 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| fi |  |  |  |  |  |  |
| 1 K 2 ¢ | 7,581,675.14 | 6.52% | 758,167.51 | 466,821.00 | 0.75% | 46,682.10 |
| 2 K 3 ¢ | 368,038.00 | 0.32% | 73,607.60 | 305,678.41 | 0.49% | 61,135.68 |
| 3 ¢fiL | 699,891.64 | 0.59% | 553,754.54 | 809,318.64 | 1.29% | 445,668.26 |
| 3 K 4 ¢ | 103,403.00 | 0.09% | 31,020.90 | 335,755.00 | 0.54% | 100,726.50 |
| 4 K 5 ¢ | 122,925.00 | 0.11% | 49,170.00 | 214,369.80 | 0.34% | 85,747.92 |
| 5 ¢fiL | 473,563.64 | 0.41% | 473,563.64 | 259,193.84 | 0.42% | 259,193.84 |
| ¾fi | 116,367,624.91 | -- | 6,771,430.66 | 62,435,335.15 | -- | 3,596,161.90 |

‰¾$,*?*$*?* $*8*flsfi*%*fi*?‰*?%*ƒ ??*

¾$ K ?¾$

‰¾$,*?*$*‰flfi*sfi*%*fi*?‰*?%*ƒ ??*

¾$ K ?¾$

?$*$*‰WL?c$%*$*‰fi*%*fi*?‰*?%*ƒ ??*

¾$ K ?¾$

C23$ ?<¼?+¼%ƒ+?Z ¾

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *ƒ ??*¢ | *?¼*? *¼*?? | *?*¿?fi*?‰*?%? | *?¼*? *¼*?*?*fi*Ł*fi  *%*fi*?‰*?W | *?¼*? *¼*W |

?$*$*‰Wc$?L?c$%*$*?*¾*? *4ë*ƒ%*ƒ ??*fi*?‰*?fi*%*

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *ƒ ??*¢ | *???* | fi*?*W | fi*%*fl?C%3 | !$ |

*$*‰W?c$%*(*P$?*?*B½‰¾*R*\*‰¾%?*?g*$%*ƒ ??*%*-.*

C33$ ?? {?%ƒ+?Z ¾

*$ƒ:* y

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| *$ƒ*nƒ | *ƒ ??½*‰ | *?6*%? | *?6*W | *?6*?? | %¼?*}*‰%%*) R* |

*ƒ ???6-.*

C43$ ?ƒ+?Z$L$A¼ 5%CC 5%3fik$¾H‰?%‰fi$ƒ ¾

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *$ƒ*nƒ | ?$ | | ?*fi* | |
| *???* | fi*%*fi*?*W | *???* | fi*%*fi*?*W |

C536R?$%‰K%ƒ+?Z%ä‰?¢?

C63ƒ+?Z$6R}A?$ƒ ¾

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *$ƒ*nƒ | *fl*$ ¼*}*fi | W | ¢ | *¢ƒ ??õ* %fl?  (%) |
| 9 zO\**¾* ~*I¼*  *%* %fi*7* | *Øfl* | 11,872,295.18 | 1 ¢fi¢ | 10.21% |
| 9 O% ~‰  $ ¼ | *Øfl* | 6,243,674.89 | 1 ¢fi¢ | 5.37% |
| $$ $ÇPQfi*s*  $ ¼ | *Øfl* | 5,522,367.63 | 1 ¢fi¢ | 4.75% |
| 9 zO% ~+‰*‰*  ?$ ¼ | *Øfl* | 5,475,064.83 | 1 ¢fi¢ | 4.71% |
| S$z% fl*fi*$K?  ‰*+*fl ? | *Øfl* | 3,724,049.45 | 1 ¢fi¢ | 3.2% |
| ¾fi | -- | 32,837,451.98 | -- |  |

C73ƒ+}‰fi?Z ¾

*$ƒ:* y

|  |  |  |  |
| --- | --- | --- | --- |
| *$ƒ*nƒ | *fl*$ ¼*}*fi | W | *¢ƒ ??õ* %fl?(%) |

C83

? ¾*8‡?fi*?fl%*ƒ ??*%*?*fiWfiyo

C93fiƒ+Z‰fiƒ% )¾l )ä‰K%,??d'(?}u%@fi

2,‰Kƒ+Z C13‰Kƒ+Z

*$ƒ:* y

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *??* | ?$ | | | | ?*fi* | | | |
| *???* | | fi*?‰*? | | *???* | | fi*?‰*? | |
| W | fl?  (%) | W | fl?  (%) | W | fl?  (%) | W | fl?  (%) |
| *(*‰¾fi*%*fi*?‰*?%*‰flƒ ?* | | | | | | | | |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *(?*?‰¾fi*%*fi*?‰*?  %*‰flƒ ?* | 97,021,696.74 | 100% | 8,015,587.81 | 8.26% | 48,647,913.90 | 100% | 4,187,797.92 | 8.61% |
| ‰¾*fi*fi | 97,021,696.74 | 100% | 8,015,587.81 | 8.26% | 48,647,913.90 | 100% | 4,187,797.92 | 8.61% |
| ¾fi | 97,021,696.74 | -- | 8,015,587.81 | -- | 48,647,913.90 | -- | 4,187,797.92 | -- |

*‰flƒ ???*%*-.*

$ ¼ƒ$‰7¼d100fly%ƒ.?wª‰flƒ.w,5¿fi$‰7'$%ƒ.w‰ofl )‰ƒ

$$,$ ¼¼$‰7'$%ƒ.w‰$3¾ ?oëƒ,‰ëƒ@Rf?o%,?‰$?‰3?‰ o¼ƒ‰??no%½7,5¿?o?},fi%fi?‰i:¼$‰7'$$3ëƒ$@R?o%ƒ.w

‰ ¼$‰7 '$%ƒ.w‰,$ ¼fi??flfi?$???½‰¾o

?$*$*‰Wc$*¢$*‰fi*%*fi*?‰*?%*‰flƒ ?*

*□* ¾$ *1* ?¾$

‰¾$,*?*$*?*?*8*flsfi*%*fi*?‰*?%*‰flƒ ? 1* ¾$ *□* ?¾$

*$ƒ:* y

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| *?*? | ?$ | | | ?*fi* | | |
| *???* | | fi*?‰*? | *???* | | fi*?‰*? |
| W | fl?  (%) | W | fl?  (%) |
| 1 ¢fi¢ | | | | | | |
| *‰*$*:* | -- | -- | -- | -- | -- | -- |
| 1 ¢fi¢ | 72,174,472.66 | 74.39% | 3,608,723.63 | 29,231,674.48 | 60.09% | 1,461,583.72 |
| 1 ¢fi¢*fi*fi | 72,174,472.66 | 74.39% | 3,608,723.63 | 29,231,674.48 | 60.09% | 1,461,583.72 |
| 1 K 2 ¢ | 13,196,781.85 | 13.6% | 1,319,678.19 | 11,737,312.30 | 24.13% | 1,173,731.23 |
| 2 K 3 ¢ | 4,378,695.30 | 4.51% | 875,739.06 | 7,631,180.19 | 15.69% | 1,526,236.04 |
| 3 ¢fiL | 7,271,746.93 | 7.6% | 553,754.54 | 47,746.93 | 0.09% | 26,246.93 |
| 3 K 4 ¢ | 7,229,000.00 | 7.45% | 2,168,700.00 | 5,000.00 | 0.01% | 1,500.00 |
| 4 K 5 ¢ |  | 0% |  | 30,000.00 | 0.06% | 12,000.00 |
| 5 ¢fiL | 42,746.93 | 0.04% | 42,746.93 | 12,746.93 | 0.03% | 12,746.93 |
| ¾fi | 97,021,696.74 | -- | 8,015,587.81 | 48,647,913.90 | -- | 4,187,797.92 |

‰¾$,*?*$*?* $*8*flsfi*%*fi*?‰*?%*‰flƒ ?*

*□* ¾$ *1* ?¾$

‰¾$,*?*$*‰flfi*sfi*%*fi*?‰*?%*‰flƒ ?*

*□* ¾$ *1* ?¾$

?$*$*‰WL?c$%*$*‰fi*%*fi*?‰*?%*‰flƒ ?*

*□* ¾$ *1* ?¾$

C23$ ?<¼?+¼%‰Kƒ+Z ¾

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *‰flƒ ?*¢ | *?¼*? *¼*?? | *?*¿?fi*?‰*?%? | *?¼*? *¼*?*?*fi*Ł*fi  *%*fi*?‰*?W | *?¼*? *¼*W |

?$*$*‰Wc$?L?c$%*$*?*¾*? *4ë*ƒ%*‰flƒ ??*fi*?‰*?fi*%*

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *ƒ ??*¢ | *???* | fi*?*W | fi*%*fl?C%3 | !$ |

*$*‰W?c$%*(*P$?*?*B½‰¾*R*\*‰¾%?*?g*$%*‰flƒ ?*%*-.*

C33$ ?? {?%‰Kƒ+Z ¾

*$ƒ:* y

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| *$ƒ*nƒ | *‰flƒ ?½*‰ | *?6*%? | *?6*W | *?6*?? | %¼?*}*‰%%*)R* |

*‰flƒ ??6-.*

C43$ ?‰Kƒ+Z$L$A¼ 5%CC 5%3fik$¾H‰?%‰fi$ƒ ¾

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *$ƒ*nƒ | ?$ | | ?*fi* | |
| *???* | fi*%*fi*?*W | *???* | fi*%*fi*?*W |

C536R?$%‰Kƒ+Z%ä‰?¢? C63‰Kƒ+Z6R}A?$ƒ ¾

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *$ƒ*nƒ | *fl*$ ¼*}*fi | W | ¢ | *¢‰flƒ ?õ* %fl  ?(%) |
| Øfi?*fl*O% ~$ eK ¼ | *Øfl* | 26,557,720.00 | 1 ¢fi¢ | 27.37% |
| fi yRO% ~$ eK ¼ | *Øfl* | 9,224,113.00 | 1 ¢fi¢ | 9.51% |
| S$z% fl*fi*$K?‰*+*fl  ? | *Øfl* | 5,904,496.00 | 0-4 ¢fi¢ | 6.09% |
| çfi$ƒO% ~*%* %fi*7* | *Øfl* | 5,800,000.00 | 1 ¢fi¢ | 5.98% |
| WXz ~O | *Øfl* | 5,490,912.35 | 1 ¢fi¢ | 5.66% |
| ¾fi | -- | 52,977,241.35 | -- | 54.61% |

C73‰Kƒ+}‰fi?Z ¾

*$ƒ:* y

|  |  |  |  |
| --- | --- | --- | --- |
| *$ƒ*nƒ | *fl*$ ¼*}*fi | W | *¢‰flƒ ?õ* %fl?(%) |

C83

? ¾*8‡?fi*?fl%*‰flƒ ?*‰%*?*fiW fiyo

C93fi‰Kƒ+Z‰fiƒ% )¾l )ä‰K%,??d'(?}u%@fi

3,$?‰H¼

*$ƒ:* y

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| *%*¼?*$ ƒ* | *?$fi*s | ¼?*fl*$ | ?*fi?* | %*fi* | ?$*?* | *fl%*¼?  *$ƒ*?‰ fl?(%) | *fl%*¼?  *$ƒ*$¾  *#*fl?  (%) | *fl%*¼?  *$ƒ*?‰ fl?*fl*$  ¾*#*fl?  ?*~?*%  *-.* | *4‰*? | $?fi*%*  *4‰*? | $?*‰*W  ½*fi* |
| $UfW |  |  |  |  |  |  |  |  |  |  |  |
| {Yfl [ $$ | *fl*$s | 4,027,343  .90 | 4,027,343  .90 | 4,027,343  .90 | 100% | 100% |
| ¼ |  |  |  |  |  |  |
| $Uf$ |  |  |  |  |  |  |  |  |  |  |  |
| 9SªP  Q $$ | *fl*$s | 45,964,27  3.77 | 45,964,27  3.77 | 45,964,27  3.77 | 100% | 100% |
| ¼ |  |  |  |  |  |  |
| 9 *??* |  |  |  |  |  |  |  |  |  |  |  |
| ¾.*fl3*  ‰ $ | *fl*$s | 12,600,00  0.00 | 12,600,00  0.00 | 5,400,000  .00 | 18,000,00  0.00 | 9% | 9% |
| ¼ |  |  |  |  |  |  |  |
| cd  $ | *fl*$s | 2,550,000  .00 | 2,550,000  .00 |  | 2,550,000  .00 | 60% | 60% |  |  |  |  |
| eK ¼ |  |  |  |  |  |  |
| 9 NO  PQ | *fl*$s | 21,030,00  0.00 | 21,030,00  0.00 |  | 21,030,00  0.00 | 51% | 51% |  |  |  |  |
| $ ¼ |  |  |  |  |  |  |
| HI½fi |  |  |  |  |  |  |  |  |  |  |  |
| $Çfifl  $$ | *fl*$s | 152,630,1  49.60 | 152,630,1  49.60 | 152,630,1  49.60 | 100% | 100% |
| ¼ |  |  |  |  |  |  |
| 9 *?‰ ƒ?* | *fl*$s |  |  | 3,000,000  .00 | 3,000,000  .00 | 100% | 100% |  |  |  |  |
| $ ¼ |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ¾fi | -- | 238,801,7  67.27 | 238,801,7  67.27 | 8,400,000  .00 | 247,201,7  67.27 | -- | -- | -- |  |  |  |

$?‰*#*¼?%*-.*

4,?±+łª?±fl$ C13?±+ł

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | $?*@R* | L?*@R* |
| K?±ª *ł* | 456,756,234.95 | 370,103,528.09 |
| ¾fi | 456,756,234.95 | 370,103,528.09 |
| ?±*fl*$ | 364,537,263.96 | 284,558,344.60 |

C23K?±ªChl±3

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ?±nƒ | $?*@R* | | L?*@R* | |
| ?± *ł* | ?±*fl*$ | ?± *ł* | ?±*fl*$ |
| % ?± | 355,306,106.83 | 283,276,002.18 | 270,399,348.47 | 206,238,874.24 |
| W*?*?± | 3,216,066.57 | 1,878,485.67 | 1,169,356.40 | 808,450.76 |
| ?*:7*fi | 68,853,416.62 | 55,370,120.55 | 84,422,642.27 | 67,722,471.31 |
| *‰fl* | 29,380,644.93 | 24,012,655.56 | 14,112,180.95 | 9,788,548.29 |
| ¾fi | 456,756,234.95 | 364,537,263.96 | 370,103,528.09 | 284,558,344.60 |

C33K?±ªCh)‰3

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *)‰*nƒ | $?*@R* | | L?*@R* | |
| ?± *ł* | ?±*fl*$ | ?± *ł* | ?±*fl*$ |
| fi*s‰fl ł* | 336,741,238.71 | 287,572,427.08 | 260,955,878.42 | 217,741,642.97 |
| $*?*ª *ł* | 117,012,487.64 | 76,504,324.15 | 102,111,702.77 | 65,813,117.83 |
| $*?ü ł* | 3,002,508.60 | 460,512.73 | 7,035,946.90 | 1,003,583.80 |
| ¾fi | 456,756,234.95 | 364,537,263.96 | 370,103,528.09 | 284,558,344.60 |

C43K?±ªChK?3

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| K;nƒ | $?*@R* | | L?*@R* | |
| ?± *ł* | ?±*fl*$ | ?± *ł* | ?±*fl*$ |
| 9 z¢ | 211,017,736.33 | 156,824,766.28 | 224,830,341.94 | 163,736,000.16 |
| 9 zK | 245,738,498.62 | 207,712,497.68 | 145,273,186.15 | 120,822,344.44 |
| ¾fi | 456,756,234.95 | 364,537,263.96 | 370,103,528.09 | 284,558,344.60 |

C53A¼}A?Øfl%?±+ł ¾

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| *Øfl*nƒ | ?± *łõ* | *¢* ¼A*7*?± *ł*% fl?(%) |
| *ø~*n | 39,723,648.99 | 8.7% |
| *ø?*n | 35,293,931.89 | 7.73% |
| *ø?*n | 34,203,816.41 | 7.49% |
| *ø*Øn | 31,925,537.37 | 6.99% |
| *øA*n | 27,584,758.00 | 6.04% |
| ¾fi | 168,731,692.66 | 36.95% |

?± *ł*%*-.*

5,¼ +‰

C13¼ +‰(?

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | $?*@R* | L?*@R* |

C23 fl$ {$%$?‰H¼ +‰

*$ƒ:* y

|  |  |  |  |
| --- | --- | --- | --- |
| *%*¼?*$ƒ* | $?*@R* | L?*@R* | $?flL? %*fi*%?? |

C33 H‰ {$%$?‰H¼ +‰

*$ƒ:* y

|  |  |  |  |
| --- | --- | --- | --- |
| *%*¼?*$ƒ* | $?*@R* | L?*@R* | $?flL? %*fi*%?? |

¼? *‰*%*-.*

6,‰63E$fiÇ ?

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| *fi*Ç?*?* | $?W | L?W |
| 1.ƒ*%fi* ?;fi*‰*? *fi‰*W*3 :* | -- | -- |
| *%fi* | 41,540,235.36 | 41,124,038.63 |
| *?:*?*) 4‰*? | 7,003,058.65 | 2,082,834.81 |
| *¼*¿?*)*fl%, ?*)*flfl,*R)½Rfl*?*)*fl% | 1,847,545.05 | 1,376,901.65 |
| fi*?*?*)*‰*6* | 1,049,202.22 | 321,997.19 |
| ?ª*?*$C *‰*fi“—”ª *fi*3 | -3,396,698.43 | -4,253,339.91 |
| %?&*N*¼?*) Q*C *?*fi“—”ª *fi*3 | -1,050,458.80 | -312,425.22 |
| *fl?*% *Q*C *?*fi“—”ª *fi*3 | 6,145,149.64 | -26,677,529.48 |
| *‰*?*½ƒ* ‰*+*% *Q*C *?*fi“—”ª *fi*3 | -141,001,570.46 | -33,290,675.82 |
| *‰*?*½ƒfi*‰*+*% *?*C *Q*fi“—”ª *fi*3 | 103,424,549.57 | 95,384,244.14 |
| *‰*? *fi)R*%*‰*W*3 %* | 15,561,012.80 | 75,756,045.99 |
| 2.?Rþ*‰*W *@*%c$¼?ª*?*? *fi:* | -- | -- |
| 3.*‰*Wþ*‰*W\**?fl%*%*fi*?¾*:* | -- | -- |
| *:‰*W%?*fi?* | 267,761,018.15 | 279,380,346.93 |
| *?:‰*W\**?fl*%?$*?* | 279,380,346.93 | 274,555,602.95 |
| *‰*Wþ*‰*W\**?fl% ?* | -11,619,328.78 | 4,824,743.98 |

7,þ?ƒ.fifiƒtDł?% ),¤\* ¾

þ*?ƒ?f*fi *fl?4ł?*%?*)*,*‰ƒ*?¾

*$ƒ:* y

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| ‰*+* | *fl?4* | *?*¿ *fl?4fi*s | *fl?4*fi*$i¼* | ?*???4* |

þ*?ƒ??fl*$?‰*#*¼?%?¾

*$ƒ:* y

|  |  |  |
| --- | --- | --- |
| ‰*+* | þ*?ƒ??fl*%$?‰*#*¼?W | $?‰*#*¼?fi*$i¼* |

*$Q,*fiÇ*"#*

1,% )+‰?þ$‰+‰

*$ƒ:* y

|  |  |  |  |
| --- | --- | --- | --- |
| ?*fi* | *?#* ?*%*?*) ‰*  C%3 | ‰ *‰* | |
| $ ‰ *‰* | *fi* ‰ *‰* |
| *fi ƒ* ¼‰ ‰‰fi%*%fi* | 9.72% | 0.49 | 0.49 |
| *ƒ ‰¢½ ‰Rfi ƒ* ¼‰ ‰‰fi  %*%fi* | 8.11% | 0.41 | 0.41 |

2,A¼Kd fi $‰9%ª¢ ¾þ%&%'(

fi

# $$~; A%@fl fi

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u,fi$ ¼y¿fi$$,K fiIfl‰?$, fiflfi‰?$3?¢Sø%Wª @$:

?, ?¢fl^½‰% \_,^$¾½‰ \_L fl¼Md% $ ¼@fl%ß$þ %)M:

Ø,fiLi%@fl%i$KA: ¼ fl ?o