|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Role** | **Number** | **Day Rate** | **Estimate Working Days** | **Total Cost (£)** |
| **Project Manager** | 2 | 150 | 270 (9 months) | 81,000 |
| **Geospatial Analyst** | 4 | 130 | 150 (5 months) | 78,000 |
| **Promotional Staff** | volunteer | 0 | 270 (9 months) | 0 |
| **Local Authority** | 2 | 80 | 60 (2 months) | 9,600 |
| **Additional Costs**  **(Travel, Subsidy,**  **Welfare)** | 1,400 | | | |
| **Total (£)** | 17,000 | | | |

|  |  |  |
| --- | --- | --- |
| **Governance Projects** | **Goal** | **Total Cost (£)** |
| **Seawater Desalination** | NA | NA (Need investment） |
| **Tree Planting** | 500 trees | 150,000（300/per tree） |
| **Total (£)** | 150,000 | |