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| **PEMERINTAH KABUPATEN KOLAKA UTARA** | | | | | |
| **BADAN PERENCANAAN PEMBANGUNAN DAERAH** | | | | | |
| **ANGGARAN PENDAPATAN DAN BELANJA DAERAH** | | | | |  |
| **TAHUN ANGGARAN 2020** | | | | |  |
|  |  |  |  |  |  |
|  |  |  |  | (dalam rupiah) |  |
| **No** | **Uraian** | | | **Anggaran** |  |
| 1 | **PENDAPATAN - LRA** | | |  |  |
| 2 | **Pendapatan Asli Daerah** | | |  |  |
| 3 |  | Pendapatan Pajak Daerah |  |  |  |
| 4 |  | Pendapatan Retribusi Daerah |  |  |  |
| 5 |  | **Jumlah Pendapatan Asli Daerah (3+4)** | | **-** |  |
| 6 |  |  |  |  |  |
| 7 |  |  | **Jumlah Pendapatan LRA (5)** | **-** |  |
| 8 |  |  |  |  |  |
| 9 | **BELANJA** |  |  |  |  |
| 10 | **Belanja Operasi** |  |  |  |  |
| 11 |  | Belanja Pegawai | | 2,126,795,248 |  |
| 12 |  | Belanja Barang dan Jasa |  | 3,889,380,000 |  |
| 13 |  | **Jumlah Belanja Operasi (11 s.d. 13)** |  | **6,016,175,248** |  |
| 14 |  |  |  |  |  |
| 15 | **Belanja Modal** | | |  |  |
| 16 |  | Belanja Modal Peralatan dan Mesin | | 177,000,000 |  |
|  |  | Belanja Gedung Kantor | | - |  |
|  |  | Belanja Aset Tetap lainnya | | - |  |
|  |  | Belanja Aset Lainnya | | - |  |
|  |  |  |  | - |  |
| 17 |  | **Jumlah Belanja Modal (16)** | | 177,000,000 |  |
| 18 |  |  |  | - |  |
| 19 |  |  | **Jumlah Belanja (13+17)** | 6,193,175,248 |  |
| 20 |  |  |  |  |  |
| 21 |  | **SURPLUS/DEFISIT (7 - 19)** | | **(6,193,175,248)** |  |
|  |  |  |  |  |  |
|  |  |  |  | Lasusua, Januari 2020 |  |
| Mengetahui | | |  | Pejabat Penatausahaan Keuangan |  |
| Kepala Bappeda | | | | Bappeda Kolaka Utara |  |
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| Ir. Ihwan, MM | | |  | Bustang, S.Sos |  |
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