



Rivers Agile

Utilization Tool Exercise

Presenter: Jeff

Utilization Rate

$$\text{Utilization Rate (\%)} = \frac{\text{Total Billable Hours}}{\text{Total Available Hours}}$$

Utilization Rate (Daily)

name	date	hrs	Bhours	contracto	utilization
Aparna	2022-06-01	8	2	0	0.25
Aparna	2022-06-02	8	7	0	0.875
Aparna	2022-06-03	8	8	0	1
Aparna	2022-06-06	8	8	0	1
Aparna	2022-06-07	8	8	0	1
Aparna	2022-06-08	8	8	0	1
Aparna	2022-06-09	8	8	0	1
Aparna	2022-06-10	8	8	0	1
Aparna	2022-06-13	8	8	0	1
Aparna	2022-06-14	8	8	0	1
Aparna	2022-06-15	8	8	0	1
Aparna	2022-06-16	8	8	0	1
Aparna	2022-06-17	8	8	0	1
Aparna	2022-06-20	8	8	0	1
Aparna	2022-06-21	8	8	0	1
Aparna	2022-06-22	8	8	0	1
Aparna	2022-06-23	8	8	0	1
Aparna	2022-06-24	8	8	0	1

Utilization Rate (Monthly)

name	month	hrs	Bhours	contracto	utilization
Aparna	6	176	169	0	0.960227
Aparna	7	168	160	0	0.952381
Aparna	8	184	184	0	1
Aparna	9	176	144	0	0.818182
Aparna	10	168	168	0	1
Aparna	11	176	152	0	0.863636
Aparna	12	176	176	0	1
Avanti	6	176	176	0	1
Avanti	7	168	120	0	0.714286
Avanti	8	176	96	0	0.545455
Avanti	9	176	80	0	0.454545
Avanti	10	168	8	0	0.047619
Avanti	11	136	0	0	0
Chris	6	177	29	0	0.163842

Utilization Rate

(2022/6/1 – 2022/12/30)

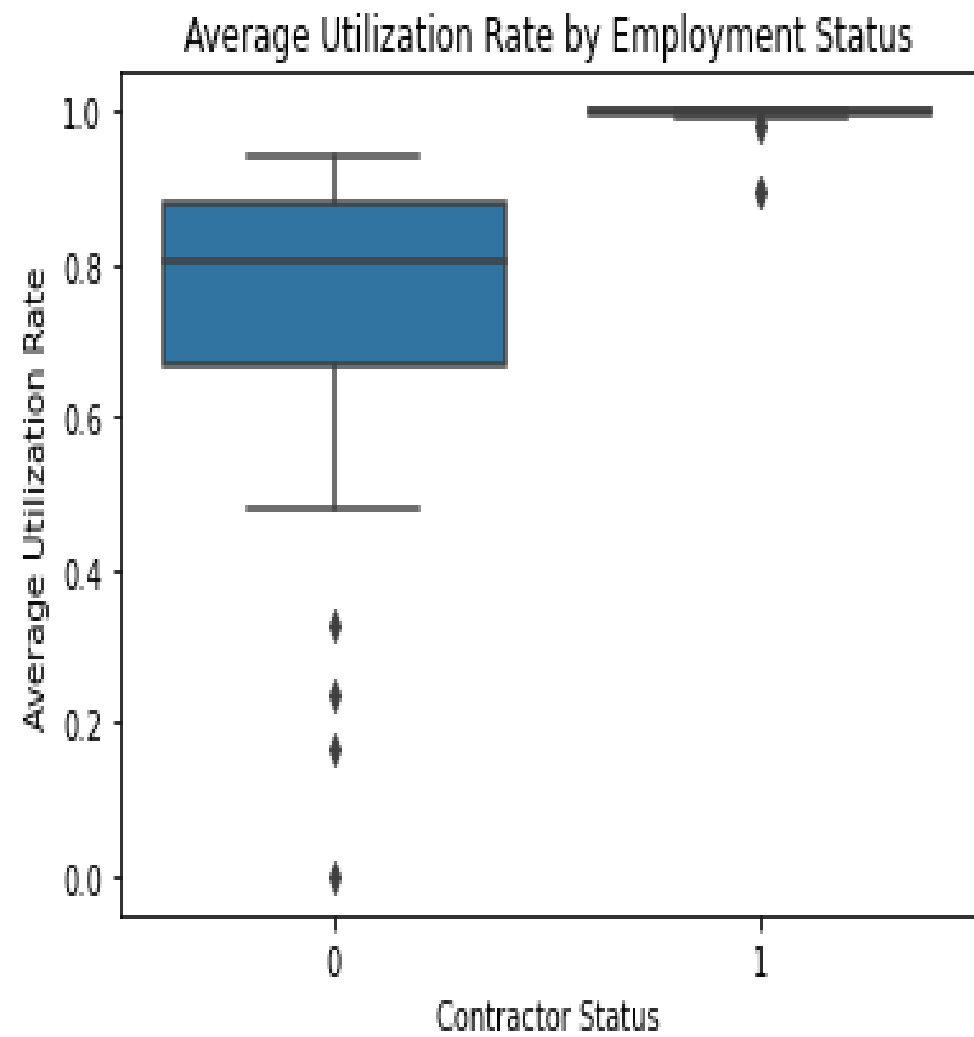
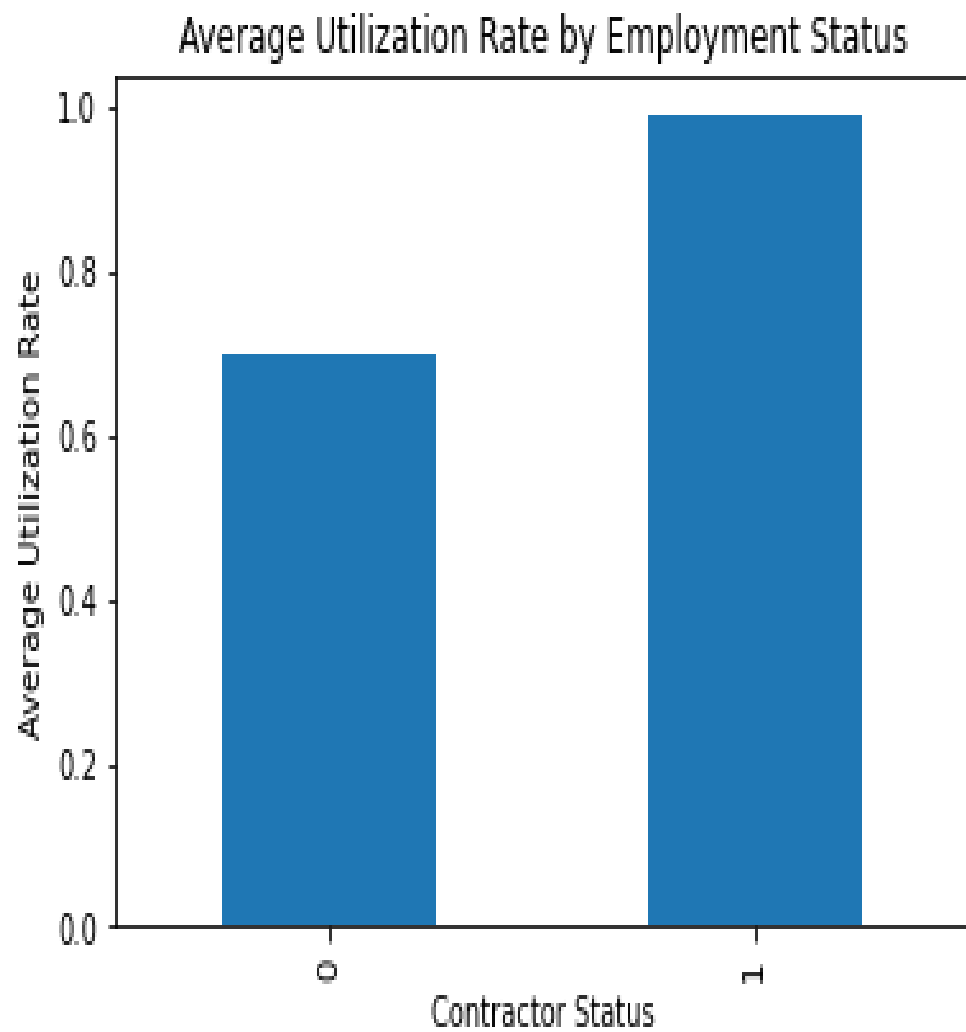
name	hrs	Bhours	contracto	utilization
Aparna	1224	1153	0	0.941993
Avanti	1000	480	0	0.48
Chris	1262	213	0	0.16878
Corey	753.5	741	1	0.983411
Dan	1325.25	1053.25	0	0.794756
Dewey	468	323.75	0	0.691774
Eric	992	327	0	0.329637
Jason 1	1232	975.5	0	0.791802
Jason 2	684.5	684.5	1	1
Jeff 1	745.75	667.5	1	0.895072
Jeff 2	1225	1016	0	0.829388
Jimi	1268.75	1139.5	0	0.898128
Joe 1	1237.75	1118.25	0	0.903454
Joe 2	1016	1016	1	1

TOP 10 EMPLOYEES
(HIGHEST UTILIZATION RATE)

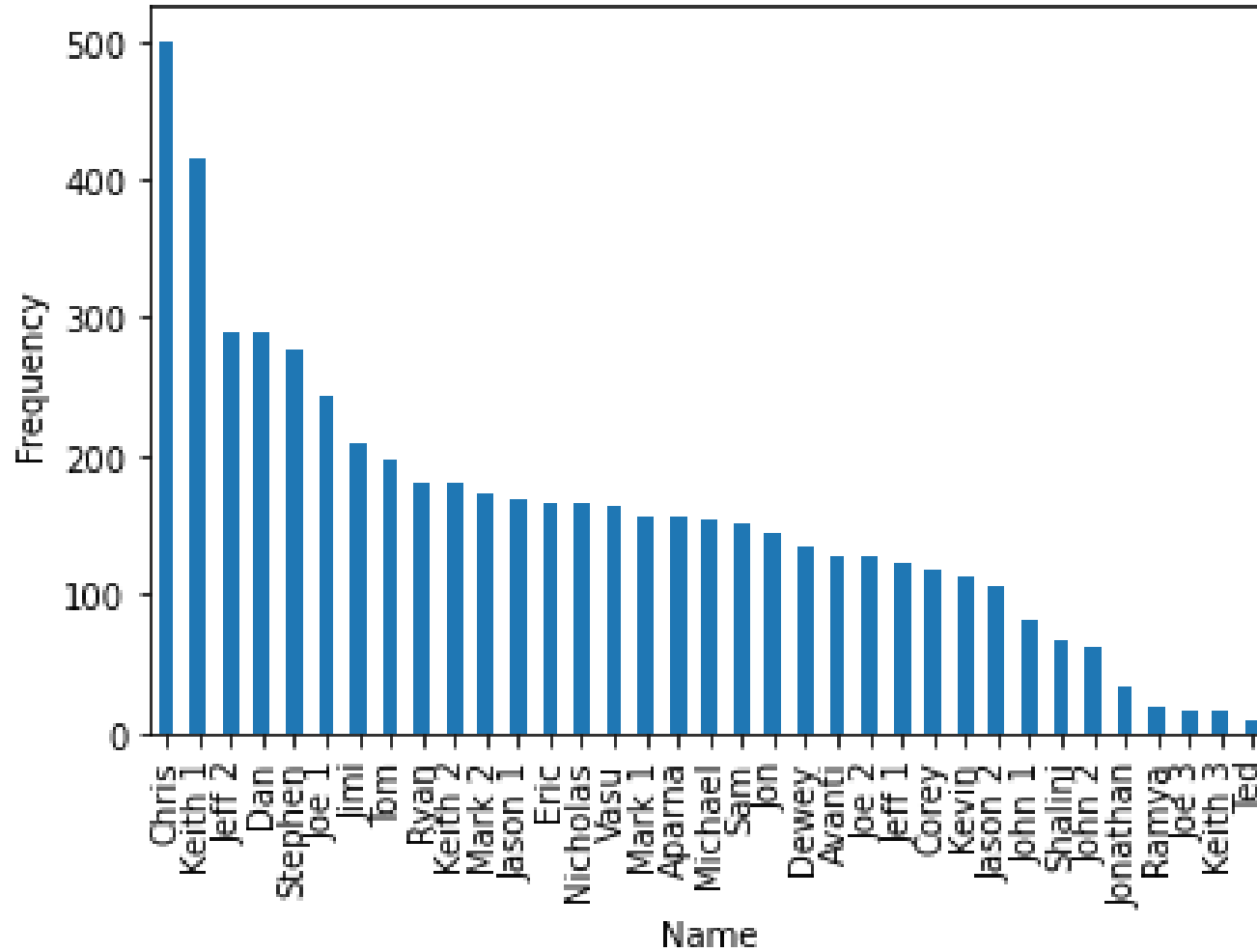
name	hrs	Rhours	contracto	utilization ▼
Jason 2	684.5	684.5	1	1
Joe 2	1016	1016	1	1
Joe 3	41	41	1	1
Jon	691	691	1	1
Jonathan	156	156	1	1
Kevin	88	88	1	1
Ramya	152	152	1	1
Ted	13	13	1	1
Shalini	536	535	1	0.998134
John 2	488	484	1	0.991803

TOP 10 EMPLOYEES
(LOWEST UTILIZATION RATE)

name	hrs	Rhours	contracto	utilization ▲
Keith 3	120	0	0	0
Chris	1262	213	0	0.16878
Keith 1	1232.5	292	0	0.236917
Eric	992	327	0	0.329637
Avanti	1000	480	0	0.48
Ryan	1235	789	0	0.638866
Dewey	468	323.75	0	0.691774
Mark 2	1231	918.25	0	0.745938
Sam	1208.5	952	0	0.787753
Jason 1	1232	975.5	0	0.791802



Frequency of Each Name



Chris	6	177	29	0	0.163842
Chris	7	169	25	0	0.147929
Chris	8	192	26	0	0.135417
Chris	9	184	26	0	0.141304
Chris	10	168	16	0	0.0952381
Chris	11	186	43	0	0.231183
Chris	12	186	48	0	0.258065

Chris	1262	213	0	0.16878
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Keith 1	6	179.5	59.5	0	0.331476
Keith 1	7	168	49.5	0	0.294643
Keith 1	8	184	44.25	0	0.240489
Keith 1	9	177	35	0	0.19774
Keith 1	10	168	41.75	0	0.248512
Keith 1	11	180	27.5	0	0.152778
Keith 1	12	176	34.5	0	0.196023

Keith 1	1232.5	292	0	0.236917
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