

Financial Performance Breakdown of Projects A, B and C from Jan 2023 to Dec 2024

NB: Net Profit in brackets indicates a negative value.

Total Revenue

\$893,990

Net Profit

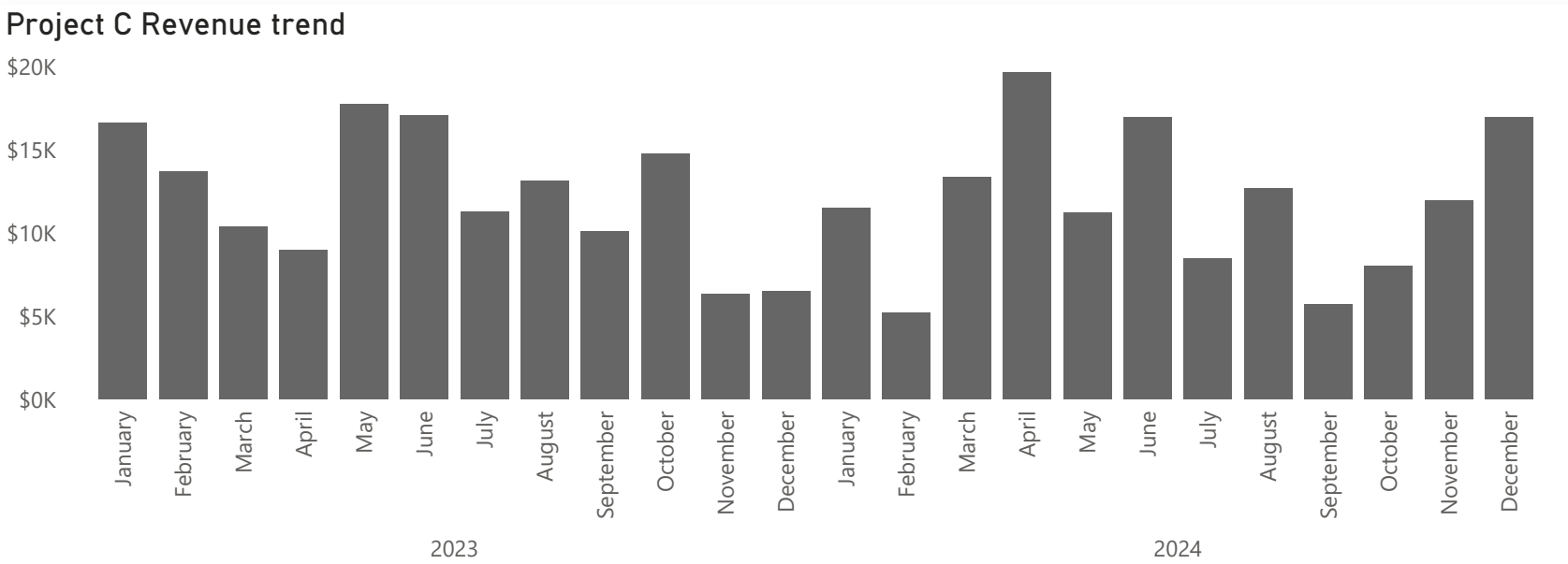
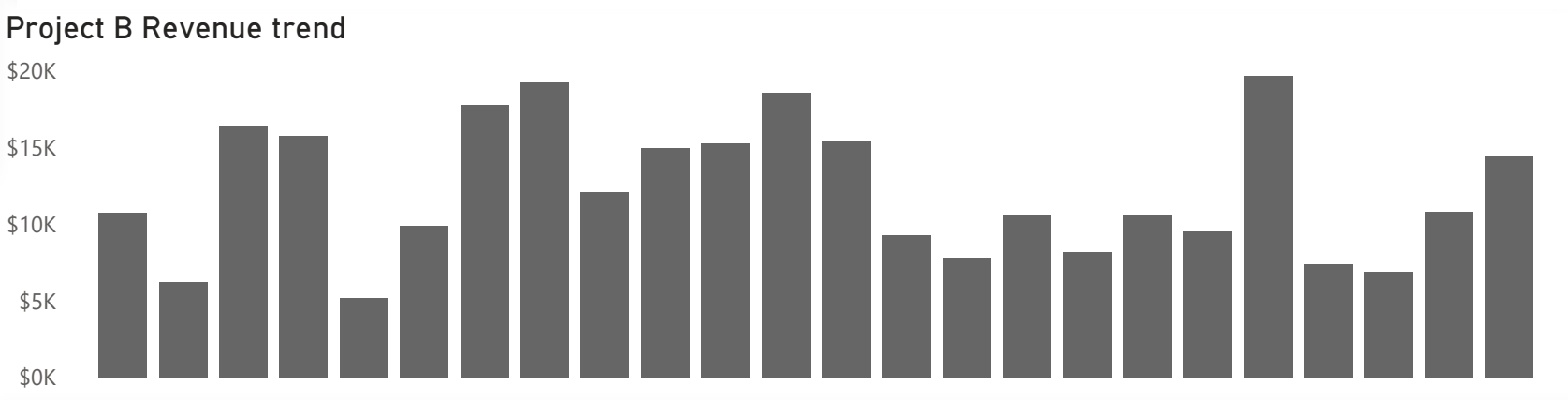
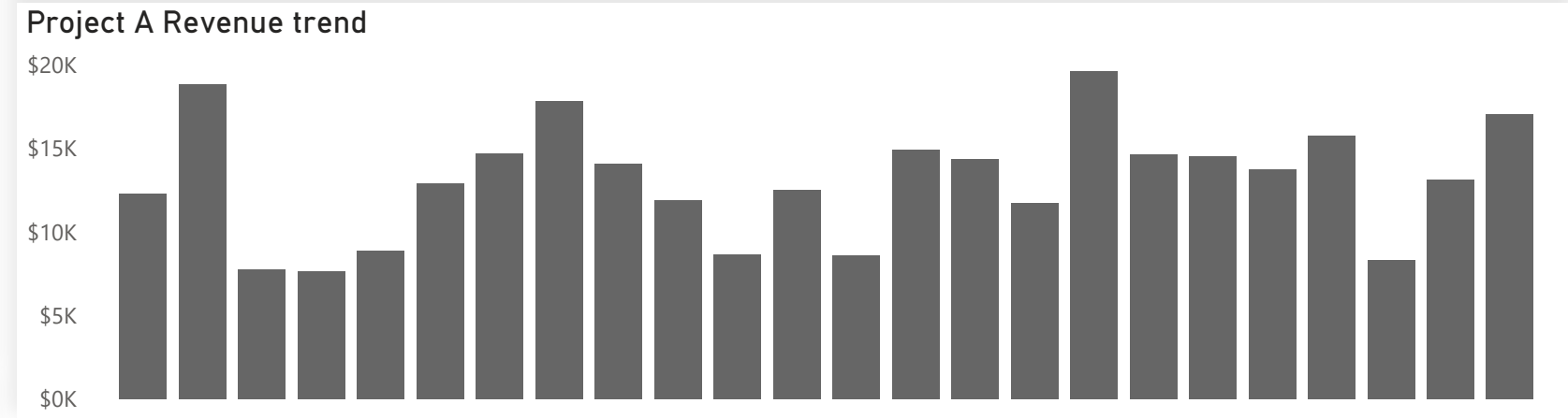
(\$10,446.56)

Cost to Revenue ratio

1.01

Profit Margin

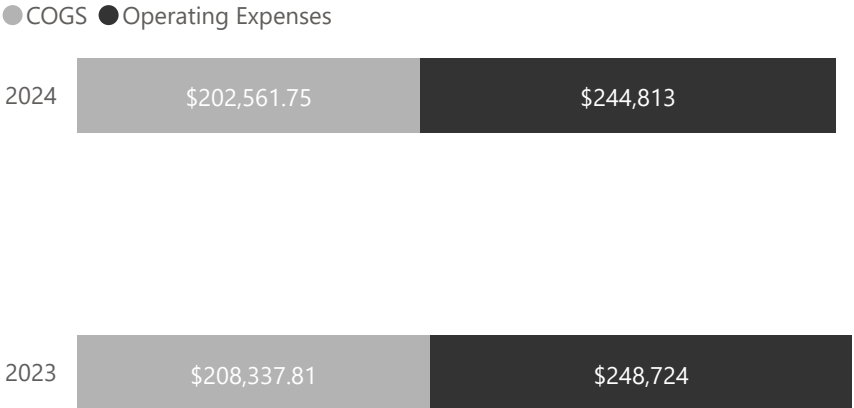
-0.01



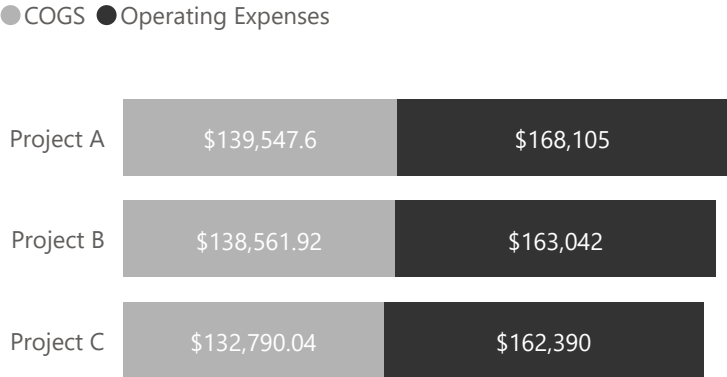
Cost Structure Analysis

COGS	OPEX	Cost to Revenue ratio
\$410,899.56	\$493,537	1.01

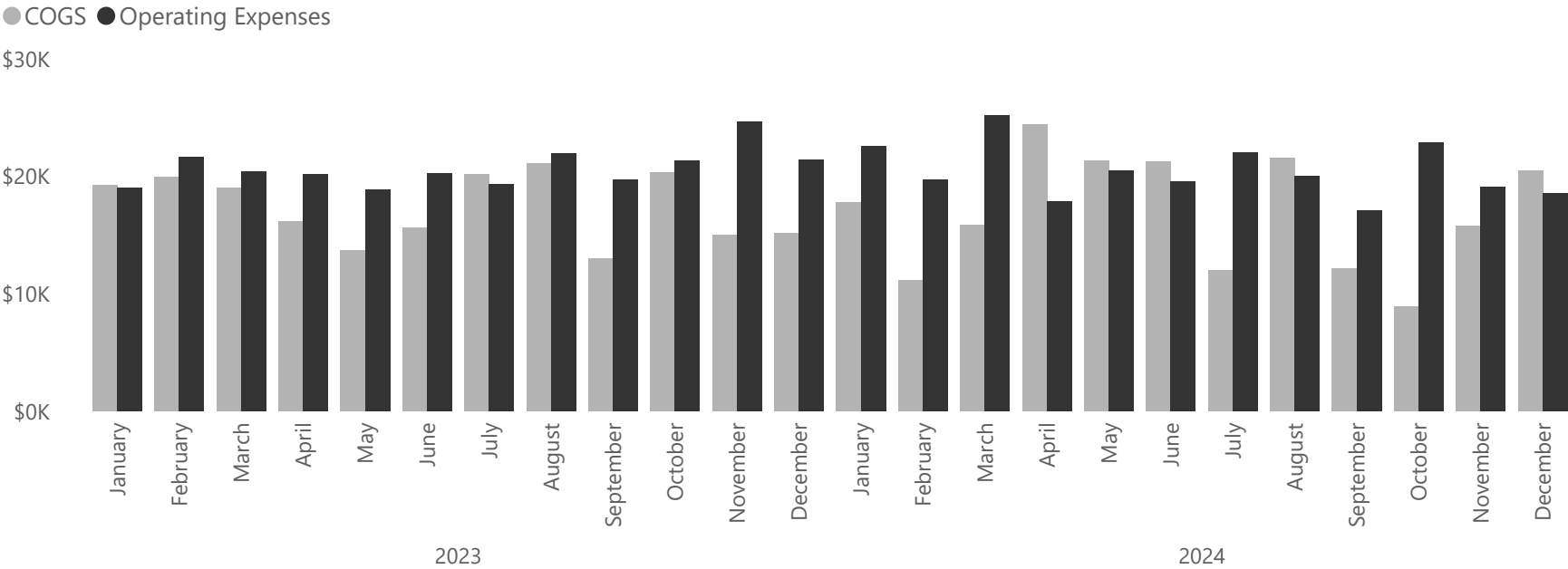
COGS and Operating Expenses by Year



COGS and Operating Expenses by Project



COGS and Operating Expenses by Month



Profitability Analysis

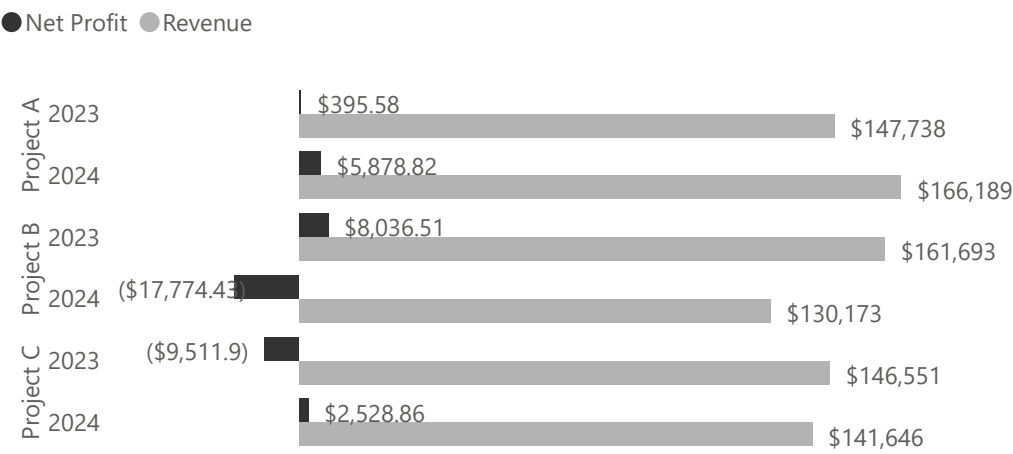
Net Profit

(\$10,446.56)

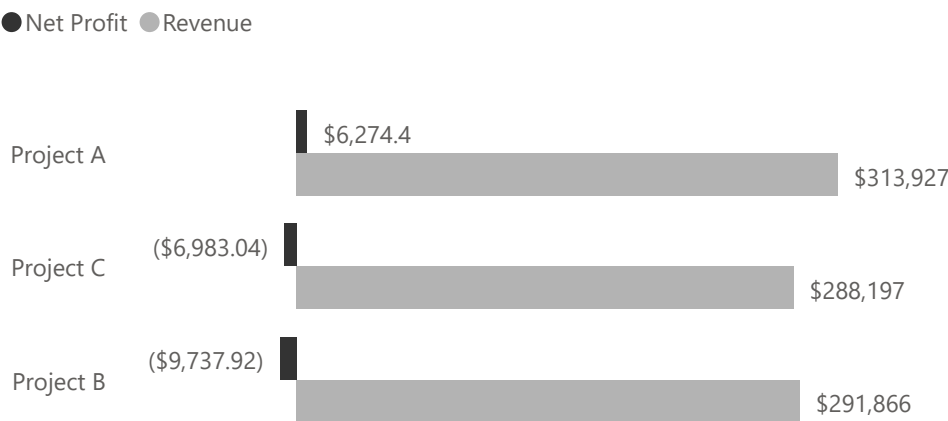
Profit Margin

-0.01

Net Profit and Revenue by Project and Year



Net Profit and Revenue by Project



Total Net profit by Year and Project

