

# BUDGET DEPT ENTRY

## 1. Path:

F.M / Budget Management / Budget Dept Entry



## 2. Image:

The screenshot shows a software interface for 'Budget Dept Entry'. On the left, a tree view displays a hierarchy starting with 'VINA GENUWIN' and a date filter set to '25/11/2010'. The tree includes nodes like ABC, ACCT, CD, CT1, KT, MGN, NX, and aaaa. On the right, a form contains various input fields: 'Upper department' (ABC), 'Department code' (ACCT), 'Name' (ACCOUNTING), 'Foreign name' (ACCOUNTING), 'PL Unit' (AC), 'Chief', 'Charger', 'Approval Level', 'Confirmed date', 'Date form' (25/11/2010), 'Date to', and a 'Description' text area. There are also buttons for adding, deleting, and refreshing data, and a 'Leaf Y/N' checkbox.

## 3. Definition:

“Budget Dept Entry”: form is where user can make a budget to follow income, expense of a project, PL Unit.

## 4. How to use:

- Button : user press this button to find budget which user made follow: Date, then press button Search.
- Button : click this button to make new budget.
- User choose Upper department by click mouse on that budget then user inputs data for new budget as:
  - User inputs data in department code box, Name box, Foreign name box, Approval Level, Confirmed date, date from, date to, Description.
  - Leaf Y/N: user chooses Yes(click at check box) is posting Budget, If user doesn't click here so new budget is summary.
  - PL Unit: User can select PL Units of which user wants to manage budget, the form will appear a popup:

genuwin -- Web Page Dialog

PL CODE		PL NAME	
Center code		Center Name	

PL CODE	PL NAME	Center Code	Center Name
05	Department 05	GPSIE	Golf Pro shop Statement
ACCIT	Accounting & Control, & IT	AGE	Administrative & General
BQET	Banquet	FBSIE	Food & Beverage Stater
CMT	Course Mtce	GCSIE	Golf Course Statement c
CONS	Convenience Store	OODSIE	Other Operated Departn
EXEO	Executive Office	AGE	Administrative & General
FBMO	F&B Management Office	FBSIE	Food & Beverage Stater
FOFF	Front Office	RSIS	Rooms Statement of Inc
GOP	Golf Operation	GCSIE	Golf Course Statement c
HOKE	House keeping	RSIS	Rooms Statement of Inc
MIBA	Mini Bar	FBSIE	Food & Beverage Stater
ODOO	OOD Others	OODSIE	Other Operated Departn
PMGT	Property Management	RSIS	Rooms Statement of Inc
PRIC	Purchasing, Receiving & Inver	AGE	Administrative & General
PSNL	Personnel	HRE	Human Resources Expen
TLL	Tower lobby Lounge	FBSIE	Food & Beverage Stater

OK EXIT

http://192.168.1.100/esys/form/gf/co/gfco002005.aspx?comm\_code=&com Trusted sites

- Chief: user can click here to choose Chief, the form will appear a popup

Untitled Page -- Webpage Dialog

http://192.168.1.100/esys/form/gf/ma/gfma00010\_3.aspx?random=Thu Nov 25 13:50:54 UTC+0700 2010

Company: Select All Search by: Emp ID Department: Select All

Double click on row to select

Department	Emp ID	Full Name	Full LName	Join Date	PL Unit	Company
Production Support Te	200221	PHẠM CÔNG TRÌNH	PHẠM CÔNG TRÌNH	18/02/2008		VINA GENUWIN
Quality Control Part (Ch	200423	BÙI VĂN THƯỜNG	BÙI VĂN THƯỜNG	06/10/2008		VINA GENUWIN
Cold Rolling Departmen	200173	NGUYỄN ĐỨC ĐÀN	NGUYỄN ĐỨC ĐÀN	18/02/2008		VINA GENUWIN
CAL Group A Part B	200392	LƯU VĂN BIẾN	LƯU VĂN BIẾN	06/10/2008		VINA GENUWIN
CAL - RCL Department	200174	HOÀNG BỒI	HOÀNG BỒI	18/02/2008		VINA GENUWIN
CAL - RCL Department	200265	HÀ THANH TÙNG	HÀ THANH TÙNG	18/02/2008		VINA GENUWIN
Quality Control Part (M	200214	NGUYỄN MINH ĐỨC	NGUYỄN MINH ĐỨC	18/02/2008		VINA GENUWIN
Production Technology	200151	TRẦN CAO THẮNG	TRẦN CAO THẮNG	18/02/2008		VINA GENUWIN
Production Technology	200561	TÔ VĂN NHÂN	TÔ VĂN NHÂN	05/01/2009		VINA GENUWIN
Cold Rolling Departmen	200477	NGUYỄN NHƯ LAI	NGUYỄN NHƯ LAI	01/12/2008		VINA GENUWIN
Mechanical Maintenance	200220	NGUYỄN ĐÌNH SƠN	NGUYỄN ĐÌNH SƠN	18/02/2008		VINA GENUWIN

http://192.168.1.100/esys/form/gf/ma/gfma00010\_3.aspx?random=Thu Nov 25 13:50:54 UTC+0700 2010 Internet

- Charger: user can click here to choose Charger, the form will appear a popup

Untitled Page -- Webpage Dialog



http://192.168.1.100/esys/form/gf/ma/gfma00010\_3.aspx?random=Thu Nov 25 13:50:54 UTC+0700 2010

Company: Select All Search by: Emp ID Department: Select All

Double click on row to select

Department	Emp ID	Full Name	Full LName	Join Date	PL Unit	Company
Production Support Te	200221	PHẠM CÔNG TRÌNH	PHẠM CÔNG TRÌNH	18/02/2008		VINA GENUWIN
Quality Control Part (Ch	200423	BÙI VĂN THƯỜNG	BÙI VĂN THƯỜNG	06/10/2008		VINA GENUWIN
Cold Rolling Department	200173	NGUYỄN ĐỨC ĐÀN	NGUYỄN ĐỨC ĐÀN	18/02/2008		VINA GENUWIN
CAL Group A Part B	200392	LƯU VĂN BIỂN	LƯU VĂN BIỂN	06/10/2008		VINA GENUWIN
CAL - RCL Department	200174	HOÀNG BỒI	HOÀNG BỒI	18/02/2008		VINA GENUWIN
CAL - RCL Department	200265	HÀ THANH TÙNG	HÀ THANH TÙNG	18/02/2008		VINA GENUWIN
Quality Control Part (M	200214	NGUYỄN MINH ĐỨC	NGUYỄN MINH ĐỨC	18/02/2008		VINA GENUWIN
Production Technology	200151	TRẦN CAO THẮNG	TRẦN CAO THẮNG	18/02/2008		VINA GENUWIN
Production Technology	200561	TÔ VĂN NHÂN	TÔ VĂN NHÂN	05/01/2009		VINA GENUWIN
Cold Rolling Department	200477	NGUYỄN NHƯ LAI	NGUYỄN NHƯ LAI	01/12/2008		VINA GENUWIN
Mechanical Maintenance	200220	NGUYỄN ĐÌNH SƠN	NGUYỄN ĐÌNH SƠN	18/02/2008		VINA GENUWIN

http://192.168.1.100/esys/form/gf/ma/gfma00010\_3.aspx?random=Thu Nov 25 13:50:54 UTC+0700 2010 Internet

- Button : After user already input data so press this button to save.
- Button : press this button to delete budget which user want to delete.