



JUNE 2012 (Fiscal Year 2012)
Monthly Ridership Report
METROBus and METRORail

Fixed Route System Ridership Overview

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JUNE 2012 (FY2012)
FIXED-ROUTE SYSTEM RIDERSHIP OVERVIEW - Explanation of Information

How to read this report

Introduction

This report shows how many customers used the combined METRO bus and rail systems in a given month and year-to-date. Ridership statistics are given on a system-wide and route/station level basis as well as by weekday, Saturday, and Sunday.

Ridership is counted as *boardings*, or *unlinked passenger trips* (National Transit Database (NTD)).

How are customers counted?

Bus

Boardings are recorded by automatic passenger counters (APCs) and passenger count cards. METRO has equipped 100% of its fixed-route bus fleet with automatic passenger counters. The raw data are adjusted for missing data and APC under counting as approved in METRO's NTD alternative sampling methodology. Additionally, there are certain routes for which passenger count cards are used due multiple fares on the same route (Route 236 San Jacinto / Baytown).

Rail

Boardings are recorded by automatic passenger counters (APCs). METRO has equipped 100% of its fixed-route rail fleet with automatic passenger counters. The raw data are adjusted for missing data and APC under counting for Special Events as approved in METRO's NTD methodology.

How do I read the overview?

The next 3 pages provide an overview of the average daily boardings on local and Park & Ride bus and METRORail for weekday, Saturday, and Sunday for both the current month as compared to the same month last year and for the current fiscal year-to-date as compared to the previous fiscal year-to-date. Information is also presented for the 10 bus routes with the highest average daily ridership, the highest growth between FY2011 and FY2012, and the highest loss between FY2011 and FY2012 for weekday, Saturday, and Sunday. The 10 bus routes with the highest average daily ridership are also presented in graphical form compared to the average ridership for a weekday, Saturday, or Sunday route.

How do I compare this year to last year?

Boardings data are presented on an average daily basis for ease of comparison. For example, Route 1 Hospital - weekday had 4,368 average daily boardings during FY2012 (October 2011 - June 2012) as compared to 4,292 average daily boardings during FY2011 (October 2010 - June 2011). The change in ridership between FY2011 and FY2012 was + 69 boardings or 1.6%. This percentage increase was higher for Route 1 Hospital than for the average of all weekday routes (+0.4%). A similar presentation is done for each METRORail station.

Are all days included in average daily boardings?

The average daily data cover the service operated on typical days in accordance with the normal schedule (for fixed schedule service). A typical day is a day on which normal, regular service is operated. The average daily data does not include days when 1) extra service is provided to meet demands for special events (e.g., the Houston Livestock Show and Rodeo), or 2) service consumed (or ridership) is reduced due to unusually bad weather (e.g., temperatures at or in excess of 100° or days with significant amounts of rainfall), or 3) holidays (e.g., Christmas). (*From the NTD 2011 Annual Reporting Manual, Service form (S-10), p. 190*)

Why do some route numbers have two different names?

One means of improving operational efficiency is the use of a single bus on multiple bus routes that each serve downtown. Bus routes that are combined in this manner are through-routed or "hooked." For example, Route 3 Langley and Route 3 West Gray are "hooked" and share the same bus equipment. Currently, METRO operates 14 weekday through-routed / "hooked" route combinations.

Fixed Route System Ridership Overview
JUNE 2012 (FY2012)

| AVERAGE DAILY RIDERSHIP - BY SERVICE CATEGORY | | | | | | |
|---|-------------------|---------------|--------------------|---------------|------------------|---------------|
| | WEEKDAY - AVERAGE | | SATURDAY - AVERAGE | | SUNDAY - AVERAGE | |
| | Year-To Date | Current Month | Year-To Date | Current Month | Year-To Date | Current Month |
| METROBus and METRORail | | | | | | |
| FY2012 | 263,095 | 247,272 | 118,029 | 115,046 | 75,669 | 76,180 |
| FY2011 | 260,201 | 258,665 | 119,047 | 117,937 | 75,293 | 76,232 |
| Change | 2,895 | (11,393) | (1,018) | (2,891) | 375 | (51) |
| % Change | 1.1% | -4.4% | -0.9% | -2.5% | 0.5% | -0.1% |
| METROBus | | | | | | |
| FY2012 | 226,171 | 209,977 | 103,569 | 101,321 | 65,223 | 65,356 |
| FY2011 | 225,169 | 223,068 | 106,051 | 104,618 | 66,133 | 66,628 |
| Change | 1,001 | (13,091) | (2,483) | (3,297) | (909) | (1,272) |
| % Change | 0.4% | -5.9% | -2.3% | -3.2% | -1.4% | -1.9% |
| METROBus - Local | | | | | | |
| FY2012 | 196,993 | 181,188 | | | | |
| FY2011 | 195,836 | 192,690 | | | | |
| Change | 1,157 | (11,501) | | | | |
| % Change | 0.6% | -6.0% | | | | |
| METROBus - Park & Ride | | | | | | |
| FY2012 | 29,178 | 28,788 | | | | |
| FY2011 | 29,333 | 30,378 | | | | |
| Change | (155) | (1,589) | | | | |
| % Change | -0.5% | -5.2% | | | | |
| METRORail | | | | | | |
| FY2012 | 36,925 | 37,295 | 14,460 | 13,726 | 10,445 | 10,825 |
| FY2011 | 35,031 | 35,597 | 12,995 | 13,320 | 9,161 | 9,604 |
| Change | 1,893 | 1,698 | 1,465 | 406 | 1,285 | 1,221 |
| % Change | 5.4% | 4.8% | 11.3% | 3.1% | 14.0% | 12.7% |

NOTE: METRO discontinued operation of 321 TMC Blue and 322 TMC Red effective May 7, 2012 and the operation of 320 TMC White on June 4, 2012. Current month does not include average daily ridership on these routes.

Fixed Route System Ridership Overview

JUNE 2012 (FY2012)

TOP TEN BUS ROUTES - FY2012

WEEKDAY RIDERSHIP (Year-To-Date)

| Highest Daily Boardings | | |
|-------------------------|---------------------------------|--------------|
| Route | | Boardings |
| 1 | 2 BELLAIRE | 7,389 |
| 2 | 163 FONDREN EXPRESS | 7,294 |
| 3 | 82 WESTHEIMER-WEST OAKS | 6,531 |
| 4 | 65 BISSONNET | 5,973 |
| 5 | 25 RICHMOND | 5,391 |
| 6 | 52 SCOTT | 5,106 |
| 7 | 46 GESSNER | 4,987 |
| 8 | 81 WESTHEIMER-SHARPSTOWN | 4,890 |
| 9 | 73 BELLFORT | 4,873 |
| 10 | 33 POST OAK | 4,746 |
| Subtotal | | 57,181 |
| % of Total Boardings | | 25% |

| Highest Growth | | |
|----------------|----------------------------|------------|
| Route | | Boardings |
| | 163 FONDREN EXPRESS | 600 |
| | 73 BELLFORT | 412 |
| | 4 BEECHNUT | 359 |
| | 170 MISSOURI CITY / TMC | 341 |
| | 86 FM1960 | 301 |
| | 102 BUSH I.A.H EXPRESS | 289 |
| | 217 CYPRESS | 253 |
| | 45 TIDWELL | 231 |
| | 46 GESSNER | 222 |
| | 68 BRAYS BAYOU | 201 |

| Highest Loss | | |
|--------------|--------------------------------|--------------|
| Route | | Boardings |
| | 2 BELLAIRE | (480) |
| | 265 WEST BELLFORT | (273) |
| | 56 AIRLINE | (272) |
| | 29 TSU/UH HIRSCH | (209) |
| | 53 BRIAR FOREST | (186) |
| | 65 BISSONNET | (177) |
| | 292 WEST BELLFORT-WESTWOOD/TMC | (158) |
| | 37 EL SOL | (155) |
| | 48 NAVIGATION | (149) |
| | 5 SOUTHMORE | (147) |

SATURDAY RIDERSHIP (Year-To-Date)

| Highest Daily Boardings | | |
|-------------------------|---------------------------------|--------------|
| Route | | Boardings |
| 1 | 82 WESTHEIMER-WEST OAKS | 4,785 |
| 2 | 2 BELLAIRE | 4,751 |
| 3 | 56 AIRLINE | 4,001 |
| 4 | 163 FONDREN EXPRESS | 3,965 |
| 5 | 65 BISSONNET | 3,177 |
| 6 | 46 GESSNER | 3,074 |
| 7 | 81 WESTHEIMER-SHARPSTOWN | 3,047 |
| 8 | 52 SCOTT | 2,924 |
| 9 | 25 RICHMOND | 2,887 |
| 10 | 4 BEECHNUT | 2,669 |
| Subtotal | | 35,281 |
| % of Total Boardings | | 34% |

| Highest Growth | | |
|----------------|------------------------|------------|
| Route | | Boardings |
| | 4 BEECHNUT | 323 |
| | 86 FM1960 | 190 |
| | 102 BUSH I.A.H EXPRESS | 169 |
| | 56 AIRLINE | 132 |
| | 88 HOBBY AIRPORT | 89 |
| | 20 LONG POINT | 66 |
| | 50 HARRISBURG | 60 |
| | 23 CROSSTIMBERS | 54 |
| | 87 SUNNYSIDE | 53 |
| | 3 LANGLEY | 48 |

| Highest Loss | | |
|--------------|---------------------------------|--------------|
| Route | | Boardings |
| | 2 BELLAIRE | (491) |
| | 65 BISSONNET | (270) |
| | 52 SCOTT | (258) |
| | 53 BRIAR FOREST | (221) |
| | 163 FONDREN EXPRESS | (176) |
| | 81 WESTHEIMER-SHARPSTOWN | (129) |
| | 19 WILCREST | (120) |
| | 48 NAVIGATION | (117) |
| | 9 NORTH MAIN | (115) |
| | 52 HIRSCH | (111) |

SUNDAY RIDERSHIP (Year-To-Date)

| Highest Daily Boardings | | |
|-------------------------|---------------------------------|--------------|
| Route | | Boardings |
| 1 | 56 AIRLINE | 3,561 |
| 2 | 82 WESTHEIMER-WEST OAKS | 3,259 |
| 3 | 2 BELLAIRE | 3,066 |
| 4 | 163 FONDREN EXPRESS | 2,859 |
| 5 | 65 BISSONNET | 2,132 |
| 6 | 81 WESTHEIMER-SHARPSTOWN | 2,079 |
| 7 | 52 SCOTT | 2,011 |
| 8 | 46 GESSNER | 1,821 |
| 9 | 4 BEECHNUT | 1,795 |
| 10 | 33 POST OAK | 1,721 |
| Subtotal | | 24,303 |
| % of Total Boardings | | 37% |

| Highest Growth | | |
|----------------|------------------------|-----------|
| Route | | Boardings |
| | 102 BUSH I.A.H EXPRESS | 148 |
| | 86 FM1960 | 147 |
| | 73 BELLFORT | 107 |
| | 44 ACRES HOMES | 95 |
| | 46 GESSNER | 74 |
| | 45 TIDWELL | 60 |
| | 137 NORTHSHORE EXPRESS | 53 |
| | 50 HARRISBURG | 51 |
| | 77 MLK | 42 |
| | 30 CULLEN | 40 |

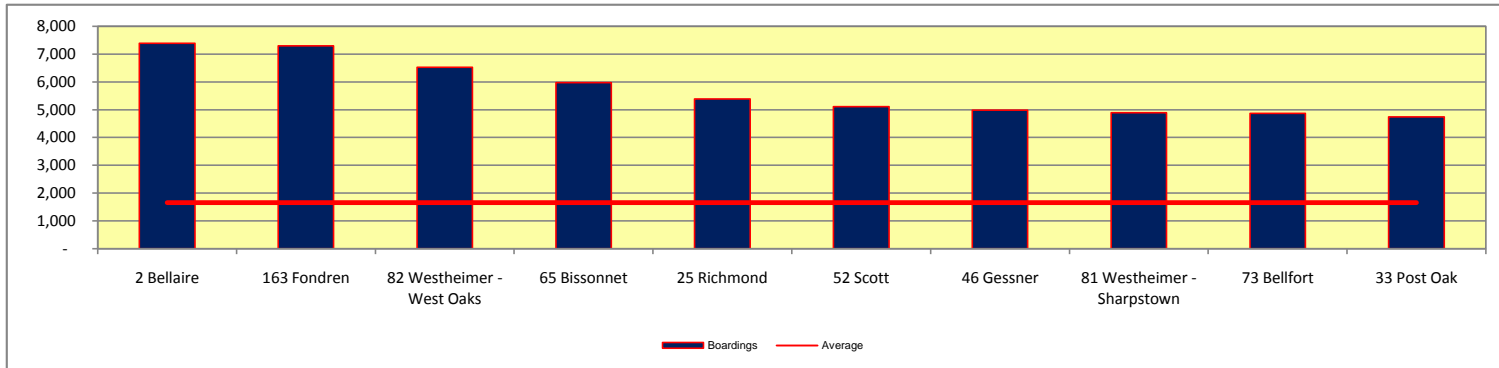
| Highest Loss | | |
|--------------|---------------------------------|--------------|
| Route | | Boardings |
| | 2 BELLAIRE | (239) |
| | 65 BISSONNET | (206) |
| | 6 JENSEN | (151) |
| | 9 NORTH MAIN | (123) |
| | 37 EL SOL | (110) |
| | 53 BRIAR FOREST | (103) |
| | 25 RICHMOND | (94) |
| | 40 TELEPHONE | (76) |
| | 81 WESTHEIMER-SHARPSTOWN | (69) |
| | 48 NAVIGATION | (62) |

NOTES: 1. **BOLD** designates a Core Route.

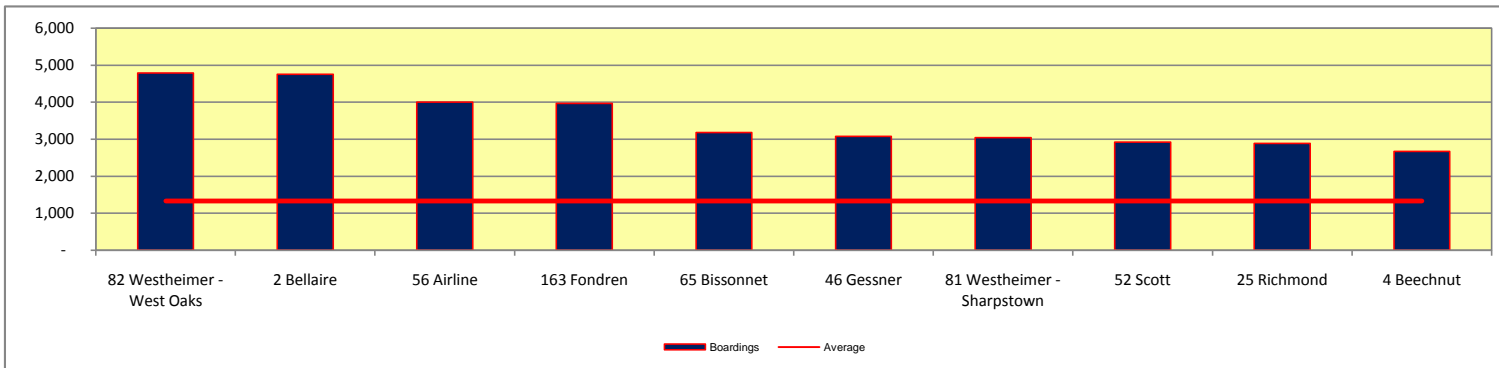
Fixed Route System Ridership Overview
JUNE 2012 (FY2012)

TOP TEN BUS ROUTES - FY2012

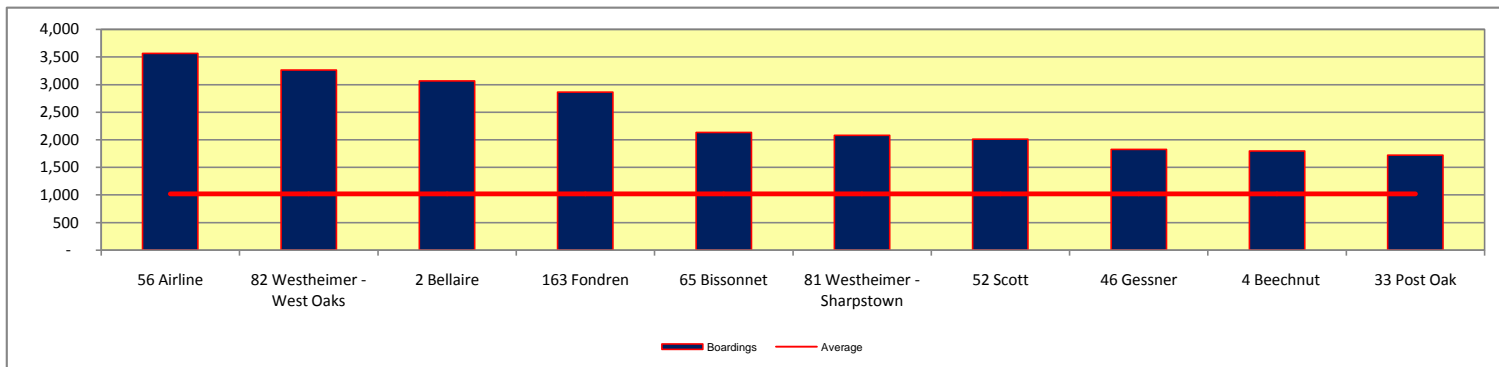
WEEKDAY RIDERSHIP (Year-To-Date)



SATURDAY RIDERSHIP (Year-To-Date)



SUNDAY RIDERSHIP (Year-To-Date)



JUNE 2012 (FY2012) - Average Weekday - By Bus Route

| | FY2012 October - June | FY2011 October - June | Change | % Change | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
|-------------------------------|-----------------------------|-----------------------------|--------|-------------|-------|-------|-------|-------|-------|--------------|--------------|--------------|--------------|-----|-----|-----|
| FIXED ROUTE BUS ROUTES | | | | | | | | | | | | | | | | |
| 1 HOSPITAL | 4,368 | 4,299 | 69 | 1.6% | 4,520 | 4,557 | 4,110 | 4,294 | 4,230 | 4,352 | 4,561 | 4,456 | 4,236 | | | |
| 2 BELLAIRE | 7,389 | 7,868 | (480) | -6.1% | 7,751 | 7,787 | 6,998 | 7,349 | 7,415 | 7,274 | 7,434 | 7,338 | 7,153 | | | |
| 3 LANGLEY | 924 | 987 | (63) | -6.4% | 944 | 933 | 875 | 902 | 896 | 925 | 958 | 968 | 915 | | | |
| 3 WEST GRAY | 716 | 676 | 40 | 5.9% | 732 | 723 | 678 | 699 | 694 | 717 | 743 | 750 | 709 | | | |
| 4 BEECHNUT | 4,483 | 4,124 | 359 | 8.7% | 4,547 | 4,669 | 4,378 | 4,508 | 4,485 | 4,387 | 4,552 | 4,496 | 4,329 | | | |
| 5 KASHMERE | 1,657 | 1,753 | (96) | -5.5% | 1,807 | 1,783 | 1,541 | 1,633 | 1,634 | 1,602 | 1,700 | 1,673 | 1,539 | | | |
| 5 SOUTHMORE | 2,308 | 2,455 | (147) | -6.0% | 2,518 | 2,484 | 2,147 | 2,276 | 2,276 | 2,232 | 2,368 | 2,331 | 2,145 | | | |
| 6 JENSEN | 1,563 | 1,610 | (47) | -2.9% | 1,576 | 1,653 | 1,489 | 1,570 | 1,562 | 1,599 | 1,604 | 1,551 | 1,461 | | | |
| 6 TANGLEWOOD | 781 | 900 | (118) | -13.1% | 788 | 827 | 745 | 785 | 781 | 799 | 802 | 776 | 731 | | | |
| 8 SOUTH MAIN | 2,883 | 2,703 | 180 | 6.6% | 2,894 | 3,046 | 2,721 | 2,873 | 2,941 | 2,880 | 2,969 | 2,882 | 2,740 | | | |
| 9 NORTH MAIN | 869 | 928 | (58) | -6.3% | 887 | 951 | 829 | 879 | 880 | 833 | 880 | 874 | 809 | | | |
| 9 GULFTON | 1,423 | 1,320 | 103 | 7.8% | 1,452 | 1,557 | 1,357 | 1,440 | 1,440 | 1,363 | 1,440 | 1,432 | 1,325 | | | |
| 10 WILLOWBEND | 1,195 | 1,058 | 137 | 13.0% | 1,157 | 1,260 | 1,159 | 1,234 | 1,263 | 1,210 | 1,159 | 1,152 | 1,162 | | | |
| 11 ALMEDA | 1,415 | 1,535 | (120) | -7.8% | 1,599 | 1,553 | 1,338 | 1,362 | 1,373 | 1,311 | 1,430 | 1,390 | 1,380 | | | |
| 11 NANCE | 817 | 857 | (40) | -4.7% | 923 | 896 | 772 | 786 | 793 | 757 | 825 | 802 | 796 | | | |
| 14 HIRAM CLARKE | 2,354 | 2,334 | 20 | 0.8% | 2,318 | 2,450 | 2,241 | 2,361 | 2,381 | 2,441 | 2,451 | 2,276 | 2,264 | | | |
| 15 FULTON | 1,879 | 1,877 | 2 | 0.1% | 1,920 | 1,970 | 1,833 | 1,835 | 1,699 | 1,924 | 1,986 | 1,911 | 1,831 | | | |
| 18 KIRBY | 895 | 784 | 111 | 14.1% | 857 | 826 | 697 | 750 | 774 | 992 | 1,027 | 1,026 | 1,102 | | | |
| 19 WILCREST | 1,175 | 1,212 | (37) | -3.0% | 1,274 | 1,316 | 1,132 | 1,159 | 1,147 | 1,084 | 1,167 | 1,179 | 1,114 | | | |
| 20 CANAL | 1,685 | 1,723 | (38) | -2.2% | 1,713 | 1,656 | 1,502 | 1,544 | 1,604 | 1,745 | 1,814 | 1,839 | 1,746 | | | |
| 20 LONG POINT | 2,264 | 2,180 | 83 | 3.8% | 2,302 | 2,225 | 2,018 | 2,075 | 2,155 | 2,345 | 2,437 | 2,471 | 2,346 | | | |
| 23 CROSSTIMBERS | 1,980 | 1,881 | 100 | 5.3% | 2,107 | 2,146 | 1,860 | 2,082 | 2,036 | 1,893 | 1,963 | 1,951 | 1,786 | | | |
| 24 NORTHLINE | 1,887 | 1,803 | 84 | 4.6% | 1,861 | 1,934 | 1,826 | 1,833 | 1,801 | 1,913 | 1,950 | 1,910 | 1,956 | | | |
| 25 RICHMOND | 5,391 | 5,441 | (50) | -0.9% | 5,624 | 5,694 | 5,188 | 5,411 | 5,386 | 5,317 | 5,402 | 5,291 | 5,210 | | | |
| 26 OUTER LOOP | 1,916 | 1,925 | (9) | -0.5% | 2,022 | 2,083 | 1,777 | 1,899 | 1,868 | 1,864 | 1,942 | 1,916 | 1,873 | | | |
| 27 INNER LOOP | 2,103 | 2,133 | (29) | -1.4% | 2,184 | 2,253 | 1,947 | 2,082 | 2,036 | 2,078 | 2,169 | 2,111 | 2,071 | | | |
| 29 TSU/UH HIRSCH | 1,264 | 1,473 | (209) | -14.2% | 1,504 | 1,479 | 1,189 | 1,351 | 1,286 | 1,131 | 1,248 | 1,166 | 1,026 | | | |
| 30 CLINTON | 574 | 563 | 12 | 2.1% | 627 | 643 | 537 | 586 | 573 | 548 | 551 | 567 | 536 | | | |
| 30 CULLEN | 2,761 | 2,761 | 0 | 0.0% | 3,012 | 3,092 | 2,583 | 2,820 | 2,755 | 2,633 | 2,651 | 2,728 | 2,578 | | | |
| 32 RENWICK | 979 | 814 | 165 | 20.2% | 973 | 1,049 | 982 | 995 | 996 | 972 | 938 | 969 | 933 | | | |
| 33 POST OAK | 4,746 | 4,699 | 47 | 1.0% | 4,541 | 4,804 | 4,656 | 4,729 | 4,660 | 4,845 | 4,975 | 4,955 | 4,551 | | | |
| 34 MONTROSE | 580 | 495 | 86 | 17.3% | 647 | 597 | 530 | 596 | 578 | 565 | 618 | 565 | 525 | | | |
| 35 FAIRVIEW | 414 | 448 | (34) | -7.6% | 449 | 485 | 393 | 392 | 351 | Discontinued | Discontinued | Discontinued | Discontinued | | | |
| 36 KEMPWOOD | 1,521 | 1,603 | (82) | -5.1% | 1,575 | 1,547 | 1,386 | 1,436 | 1,474 | 1,555 | 1,572 | 1,582 | 1,567 | | | |
| 36 LAWNDALE | 1,576 | 1,524 | 52 | 3.4% | 1,631 | 1,602 | 1,436 | 1,487 | 1,526 | 1,610 | 1,628 | 1,638 | 1,623 | | | |
| 37 EL SOL | 445 | 600 | (155) | -25.8% | 638 | 625 | 562 | 584 | 525 | 246 | 264 | 279 | 285 | | | |
| 38 MANCHESTER DOCKS | 53 | 98 | (45) | -45.7% | 60 | 52 | 48 | 44 | 51 | 51 | 59 | 58 | 57 | | | |
| 39 PARKER ROAD | 15 | 20 | (6) | -28.0% | 15 | 19 | 14 | 11 | 14 | Discontinued | Discontinued | Discontinued | Discontinued | | | |
| 40 PECORE | 2,015 | 1,990 | 26 | 1.3% | 2,112 | 2,096 | 1,857 | 2,011 | 2,001 | 1,979 | 2,084 | 2,036 | 1,964 | | | |
| 40 TELEPHONE | 3,079 | 3,152 | (73) | -2.3% | 3,227 | 3,202 | 2,836 | 3,072 | 3,057 | 3,024 | 3,183 | 3,110 | 3,000 | | | |
| 42 HOLMAN | 1,632 | 1,693 | (61) | -3.6% | 1,852 | 1,829 | 1,435 | 1,635 | 1,760 | 1,556 | 1,720 | 1,473 | 1,424 | | | |
| 44 ACRES HOMES | 3,051 | 3,100 | (49) | -1.6% | 3,318 | 3,431 | 3,322 | 3,040 | 2,884 | 2,780 | 2,826 | 2,947 | 2,912 | | | |
| 45 TIDWELL | 3,158 | 2,928 | 231 | 7.9% | 3,211 | 3,230 | 3,124 | 3,309 | 3,110 | 3,060 | 3,164 | 3,182 | 3,036 | | | |
| 46 GESSNER | 4,987 | 4,765 | 222 | 4.7% | 5,081 | 5,184 | 4,876 | 4,788 | 4,950 | 4,982 | 4,984 | 5,068 | 4,970 | | | |
| 47 HILLCROFT | 953 | 1,002 | (49) | -4.9% | 998 | 1,046 | 908 | 969 | 979 | 912 | 938 | 917 | 908 | | | |
| 48 NAVIGATION | 564 | 713 | (149) | -20.9% | 707 | 673 | 621 | 615 | 571 | 456 | 436 | 487 | 508 | | | |
| 48 WEST DALLAS | 612 | 669 | (58) | -8.6% | 676 | 644 | 594 | 589 | 556 | Discontinued | Discontinued | Discontinued | Discontinued | | | |
| 49 CHIMNEY ROCK | 513 | 515 | (3) | -0.5% | 533 | 524 | 477 | 510 | 481 | 511 | 528 | 523 | 528 | | | |
| 50 HARRISBURG | 3,657 | 3,644 | 13 | 0.4% | 3,838 | 3,807 | 3,522 | 3,598 | 3,606 | 3,604 | 3,699 | 3,663 | 3,575 | | | |
| 50 HEIGHTS | 2,706 | 2,562 | 144 | 5.6% | 2,840 | 2,817 | 2,606 | 2,663 | 2,668 | 2,667 | 2,737 | 2,710 | 2,646 | | | |
| 52 HIRSCH | 2,892 | 2,889 | 4 | 0.1% | 2,920 | 3,006 | 2,691 | 3,033 | 2,968 | 2,847 | 2,962 | 2,878 | 2,726 | | | |
| 52 SCOTT | 5,106 | 5,160 | (54) | -1.0% | 5,154 | 5,306 | 4,751 | 5,355 | 5,240 | 5,025 | 5,228 | 5,080 | 4,812 | | | |
| 53 BRIAR FOREST | 3,829 | 4,015 | (186) | -4.6% | 4,294 | 4,107 | 3,629 | 3,674 | 3,770 | 3,651 | 3,952 | 3,884 | 3,496 | | | |
| 56 AIRLINE | 4,681 | 4,953 | (272) | -5.5% | 5,305 | 5,405 | 5,157 | 4,644 | 4,539 | 4,174 | 4,184 | 4,363 | 4,367 | | | |
| 58 HAMMERLY | 789 | 722 | 67 | 9.2% | 790 | 800 | 710 | 722 | 742 | 792 | 843 | 858 | 840 | | | |
| 59 ALDINE MAIL | 252 | 255 | (4) | -1.4% | 269 | 279 | 262 | 261 | 249 | Discontinued | Discontinued | Discontinued | Discontinued | | | |
| 60 HARDY | 288 | 283 | 5 | 1.9% | 324 | 310 | 267 | 277 | 264 | Discontinued | Discontinued | Discontinued | Discontinued | | | |
| 60 SOUTH MacGREGOR | 811 | 928 | (116) | -12.6% | 962 | 921 | 792 | 821 | 783 | 726 | 753 | 782 | 762 | | | |
| 64 LINCOLN CITY | 171 | 249 | (79) | -31.5% | 248 | 237 | 230 | 224 | 205 | 94 | 107 | 105 | 89 | | | |
| 65 BISSONNET | 5,973 | 6,150 | (177) | -2.9% | 6,389 | 6,258 | 5,615 | 6,082 | 5,976 | 5,843 | 6,068 | 6,035 | 5,493 | | | |
| 66 YALE | 1,643 | 1,685 | (42) | -2.5% | 1,850 | 1,844 | 1,575 | 1,636 | 1,571 | 1,542 | 1,615 | 1,611 | 1,548 | | | |
| 67 DAIRY ASHFORD | 790 | 743 | 47 | 6.3% | 850 | 895 | 781 | 811 | 795 | 738 | 778 | 744 | 714 | | | |

JUNE 2012 (FY2012) - Average Weekday - By Bus Route

| | FY2012 October - June | FY2011 October - June | Change | % Change | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
|--|-----------------------------|-----------------------------|--------|-------------|-------|-------|-------|-------|-------|--------------|--------------|--------------|--------------|-----|-----|-----|
| FIXED ROUTE BUS ROUTES | | | | | | | | | | | | | | | | |
| 68 BRAYS BAYOU | 4,036 | 3,835 | 201 | 5.2% | 4,510 | 4,338 | 3,618 | 4,143 | 4,222 | 3,864 | 4,111 | 3,873 | 3,647 | | | |
| 70 MEMORIAL | 508 | 614 | (106) | -17.3% | 588 | 595 | 528 | 574 | 532 | 404 | 455 | 448 | 449 | | | |
| 72 WESTVIEW | 804 | 755 | 49 | 6.5% | 797 | 825 | 828 | 755 | 802 | 818 | 794 | 808 | 811 | | | |
| 73 BELLFORT | 4,873 | 4,461 | 412 | 9.2% | 5,184 | 5,350 | 4,730 | 5,063 | 4,905 | 4,698 | 4,783 | 4,865 | 4,277 | | | |
| 75 ELDRIDGE | 372 | 331 | 41 | 12.4% | 378 | 389 | 339 | 350 | 365 | 380 | 382 | 395 | 375 | | | |
| 77 LIBERTY | 1,640 | 1,640 | 0 | 0.0% | 1,716 | 1,727 | 1,551 | 1,682 | 1,652 | 1,610 | 1,693 | 1,623 | 1,510 | | | |
| 77 MLK | 3,578 | 3,451 | 127 | 3.7% | 3,744 | 3,768 | 3,384 | 3,670 | 3,602 | 3,512 | 3,692 | 3,540 | 3,293 | | | |
| 78 ALABAMA | 745 | 705 | 40 | 5.7% | 774 | 799 | 670 | 742 | 771 | 756 | 765 | 755 | 674 | | | |
| 78 IRVINGTON | 612 | 626 | (14) | -2.2% | 636 | 656 | 550 | 610 | 634 | 621 | 628 | 621 | 554 | | | |
| 79 WEST LITTLE YORK | 1,219 | 1,225 | (6) | -0.5% | 1,325 | 1,345 | 1,204 | 1,202 | 1,180 | 1,133 | 1,190 | 1,205 | 1,187 | | | |
| 80 DOWLING | 675 | 755 | (79) | -10.5% | 708 | 704 | 630 | 670 | 671 | 681 | 684 | 663 | 664 | | | |
| 80 LYONS | 1,062 | 1,058 | 4 | 0.4% | 1,113 | 1,107 | 992 | 1,054 | 1,056 | 1,072 | 1,077 | 1,043 | 1,045 | | | |
| 81 WESTHEIMER-SHARPTOWN | 4,890 | 4,992 | (101) | -2.0% | 4,983 | 5,095 | 4,659 | 4,865 | 4,861 | 4,873 | 5,019 | 4,985 | 4,675 | | | |
| 82 WESTHEIMER-WEST OAKS | 6,531 | 6,486 | 46 | 0.7% | 6,823 | 6,779 | 6,205 | 6,544 | 6,381 | 6,485 | 6,561 | 6,562 | 6,441 | | | |
| 83 LEE ROAD | 981 | 928 | 53 | 5.7% | 998 | 1,086 | 1,020 | 1,033 | 941 | 888 | 951 | 962 | 952 | | | |
| 85 ANTOINE | 4,109 | 4,049 | 60 | 1.5% | 4,347 | 4,364 | 4,017 | 4,129 | 4,057 | 3,859 | 4,149 | 4,095 | 3,967 | | | |
| 86 FM1960 | 3,111 | 2,809 | 301 | 10.7% | 3,310 | 3,433 | 3,069 | 3,314 | 3,088 | 2,925 | 3,017 | 2,914 | 2,925 | | | |
| 87 SUNNYSIDE | 2,497 | 2,438 | 59 | 2.4% | 2,693 | 2,728 | 2,305 | 2,580 | 2,546 | 2,440 | 2,543 | 2,437 | 2,199 | | | |
| 88 HOBBY AIRPORT | 2,241 | 2,078 | 164 | 7.9% | 2,447 | 2,488 | 2,153 | 2,290 | 2,304 | 2,060 | 2,223 | 2,113 | 2,096 | | | |
| 97 SETTEGAST | 263 | 289 | (26) | -8.9% | 261 | 278 | 270 | 262 | 245 | 256 | 252 | 274 | 274 | | | |
| 98 BRIARGATE | 624 | 566 | 59 | 10.3% | 748 | 739 | 573 | 605 | 628 | 581 | 565 | 579 | 599 | | | |
| 102 BUSH I.A.H EXPRESS | 2,847 | 2,558 | 289 | 11.3% | 2,965 | 3,070 | 2,917 | 2,968 | 2,780 | 2,720 | 2,777 | 2,729 | 2,697 | | | |
| 108 VETERANS MEMORIAL EXPRESS | 2,598 | 2,465 | 134 | 5.4% | 2,830 | 2,763 | 2,404 | 2,597 | 2,465 | 2,527 | 2,619 | 2,625 | 2,556 | | | |
| 131 MEMORIAL EXPRESS | 1,646 | 1,559 | 88 | 5.6% | 1,706 | 1,695 | 1,510 | 1,576 | 1,588 | 1,719 | 1,669 | 1,707 | 1,647 | | | |
| 132 HARWIN EXPRESS | 2,192 | 2,228 | (36) | -1.6% | 2,377 | 2,289 | 1,978 | 2,112 | 2,154 | 2,184 | 2,318 | 2,249 | 2,063 | | | |
| 137 NORTHSHORE EXPRESS | 1,971 | 2,111 | (140) | -6.6% | 2,113 | 2,176 | 1,956 | 2,016 | 1,880 | 1,827 | 1,931 | 1,919 | 1,922 | | | |
| 163 FONDREN EXPRESS | 7,294 | 6,694 | 600 | 9.0% | 7,348 | 7,829 | 7,092 | 7,709 | 7,479 | 7,145 | 7,358 | 7,077 | 6,608 | | | |
| 170 MISSOURI CITY / TMC | 710 | 369 | 341 | 92.4% | 732 | 730 | 610 | 721 | 740 | 709 | 733 | 747 | 666 | | | |
| 202 KUYKENDAHL | 1,948 | 1,933 | 15 | 0.8% | 2,074 | 2,036 | 1,623 | 1,998 | 1,958 | 1,954 | 2,008 | 1,954 | 1,925 | | | |
| 204 SPRING | 1,315 | 1,337 | (22) | -1.7% | 1,392 | 1,358 | 1,104 | 1,375 | 1,358 | 1,339 | 1,349 | 1,328 | 1,230 | | | |
| 209 NORTH FREEWAY | 569 | 535 | 33 | 6.2% | 602 | 575 | 494 | 551 | 607 | 579 | 601 | 563 | 546 | | | |
| 212 SETON LAKE | 642 | 654 | (12) | -1.8% | 658 | 664 | 527 | 671 | 659 | 651 | 639 | 645 | 664 | | | |
| 214 NORTHWEST STATION | 2,321 | 2,455 | (134) | -5.4% | 2,440 | 2,414 | 1,929 | 2,495 | 2,423 | 2,318 | 2,349 | 2,290 | 2,235 | | | |
| 216 WEST LITTLE YORK - PINEMONT | 662 | 656 | 6 | 0.9% | 673 | 666 | 523 | 682 | 654 | 696 | 677 | 689 | 698 | | | |
| 217 CYPRESS | 1,420 | 1,167 | 253 | 21.7% | 1,360 | 1,456 | 1,117 | 1,469 | 1,420 | 1,415 | 1,589 | 1,596 | 1,359 | | | |
| 219 NORTHWEST FREEWAY | 248 | 219 | 29 | 13.3% | 246 | 231 | 236 | 237 | 257 | 252 | 262 | 244 | 265 | | | |
| 221 KINGSLAND | 2,252 | 2,292 | (40) | -1.7% | 2,355 | 2,369 | 1,853 | 2,342 | 2,385 | 2,252 | 2,363 | 2,257 | 2,095 | | | |
| 222 GRAND PARKWAY | 673 | 632 | 40 | 6.4% | 676 | 664 | 520 | 700 | 720 | 694 | 732 | 698 | 649 | | | |
| 228 ADDICKS | 1,909 | 1,962 | (52) | -2.7% | 1,975 | 1,916 | 1,566 | 1,989 | 1,947 | 1,929 | 1,992 | 1,952 | 1,918 | | | |
| 229 KATY FREEWAY | 427 | 401 | 26 | 6.4% | 434 | 406 | 345 | 398 | 447 | 438 | 497 | 428 | 446 | | | |
| 236 MAXEY ROAD | 480 | 521 | (41) | -7.9% | 530 | 503 | 411 | 479 | 464 | 466 | 481 | 504 | 480 | | | |
| 236 SAN JACINTO / BAYTOWN | 104 | 104 | 0 | 0.5% | 103 | 99 | 84 | 106 | 104 | 105 | 110 | 113 | 112 | | | |
| 244 MONROE | 503 | 486 | 17 | 3.5% | 534 | 514 | 418 | 488 | 501 | 485 | 542 | 533 | 515 | | | |
| 245 PASADENA | | 28 | (28) | N/A | | | | | | | | | | | | |
| 246 BAY AREA | 1,751 | 1,707 | 44 | 2.6% | 1,911 | 1,781 | 1,346 | 1,738 | 1,791 | 1,815 | 1,854 | 1,775 | 1,745 | | | |
| 247 FUQUA | 892 | 887 | 5 | 0.6% | 902 | 874 | 737 | 911 | 900 | 867 | 940 | 946 | 947 | | | |
| 249 GULF FREEWAY | 357 | 340 | 17 | 5.0% | 376 | 351 | 315 | 306 | 341 | 400 | 404 | 359 | 363 | | | |
| 255 KINGWOOD | 1,007 | 990 | 17 | 1.7% | 995 | 1,000 | 806 | 1,072 | 1,068 | 1,012 | 1,074 | 1,051 | 986 | | | |
| 256 EASTEX | 852 | 820 | 32 | 3.9% | 867 | 916 | 694 | 877 | 882 | 887 | 864 | 857 | 819 | | | |
| 257 TOWNSEN | 946 | 940 | 5 | 0.6% | 974 | 947 | 789 | 937 | 960 | 947 | 1,007 | 1,010 | 938 | | | |
| 259 EASTEX FREEWAY | 268 | 248 | 20 | 8.0% | 263 | 283 | 242 | 246 | 275 | 277 | 296 | 277 | 251 | | | |
| 261 WEST LOOP | 367 | 408 | (41) | -10.1% | 443 | 319 | 253 | 301 | 376 | 401 | 408 | 406 | 393 | | | |
| 262 WESTWOOD | 568 | 656 | (88) | -13.5% | 678 | 472 | 376 | 483 | 614 | 618 | 638 | 611 | 620 | | | |
| 265 WEST BELLFORT | 2,271 | 2,545 | (273) | -10.7% | 2,396 | 2,015 | 2,011 | 2,326 | 2,351 | 2,228 | 2,411 | 2,368 | 2,337 | | | |
| 269 SOUTHWEST FREEWAY | 16 | 16 | 0 | 1.7% | 17 | 19 | 12 | 14 | 13 | 15 | 19 | 16 | 17 | | | |
| 274 WESTCHASE/GEISSNER | 407 | 468 | (61) | -13.1% | 455 | 391 | 308 | 349 | 441 | 439 | 424 | 433 | 419 | | | |
| 283 KUYKENDAHL/GREENWAY | 380 | 365 | 14 | 3.9% | 364 | 362 | 277 | 337 | 378 | 398 | 421 | 447 | 433 | | | |
| 286 WEST LITTLE YORK-NWTC/ UPTOWN-GREENWAY | 273 | 274 | (1) | -0.3% | 306 | 297 | 225 | 290 | 247 | Discontinued | Discontinued | Discontinued | Discontinued | | | |
| 292 WEST BELLFORT-WESTWOOD/TMC | 488 | 646 | (158) | -24.4% | 584 | 491 | 457 | 526 | 480 | 402 | 449 | 457 | 457 | | | |
| 297 SOUTHPPOINT-MONROE/TMC | 973 | 946 | 27 | 2.8% | 977 | 999 | 847 | 945 | 988 | 962 | 992 | 990 | 1,057 | | | |
| 298 KINGSLAND-ADDICKS-NWTC/TMC | 1,182 | 1,134 | 48 | 4.2% | 1,242 | 1,276 | 1,042 | 1,241 | 1,182 | 969 | 1,265 | 1,222 | 1,204 | | | |

JUNE 2012 (FY2012) - Average Weekday - By Bus Route

| | FY2012 October - June | FY2011 October - June | Change | % Change | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
|-------------------------------|-----------------------------|-----------------------------|--------------|-------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----|-----|-----|
| FIXED ROUTE BUS ROUTES | | | | | | | | | | | | | | | | |
| 302 POLK SHUTTLE | 55 | 52 | 3 | 5.8% | 55 | 60 | 58 | 53 | 51 | 57 | 60 | 49 | 47 | | | |
| 303 WEST SHUTTLE | 235 | 243 | (8) | -3.1% | 243 | 253 | 235 | 223 | 209 | 240 | 254 | 221 | 240 | | | |
| 304 KASHMERE SHUTTLE | 99 | 55 | 43 | 78.4% | 90 | 93 | 99 | 96 | 96 | 104 | 99 | 103 | 108 | | | |
| 305 HIRAM CLARKE SHUTTLE | 84 | 85 | (1) | -1.4% | 80 | 84 | 75 | 76 | 78 | 89 | 94 | 88 | 90 | | | |
| 306 FALLBROOK SHUTTLE | 113 | 97 | 16 | 16.6% | 106 | 110 | 113 | 106 | 119 | 111 | 123 | 125 | 103 | | | |
| 308 NORTHWEST SHUTTLE | 99 | 83 | 15 | 18.2% | 102 | 101 | 114 | 99 | 103 | 96 | 90 | 92 | 90 | | | |
| 313 ALLEN PARKWAY | 396 | 397 | (1) | -0.2% | 422 | 431 | 343 | 397 | 389 | Discontinued | Discontinued | Discontinued | Discontinued | | | |
| 320 TMC WHITE | 3,315 | 3,826 | (511) | -13.4% | 3,646 | 3,744 | 3,078 | 3,405 | 3,595 | 3,557 | 3,061 | 2,430 | Discontinued | | | |
| 321 TMC BLUE | 737 | 948 | (211) | -22.2% | 812 | 821 | 710 | 741 | 746 | 724 | 605 | Discontinued | Discontinued | | | |
| 322 TMC RED | 989 | 1,065 | (75) | -7.1% | 986 | 976 | 927 | 977 | 968 | 1,101 | 991 | Discontinued | Discontinued | | | |
| 352 SWINGLE SHUTTLE | 181 | 136 | 45 | 33.1% | 208 | 203 | 188 | 227 | 201 | 152 | 147 | 149 | 154 | | | |
| 402 BELLAIRE QUICKLINE | 715 | 666 | 48 | 7.2% | 724 | 761 | 660 | 694 | 730 | 714 | 725 | 727 | 697 | | | |
| 412 GREENLINK CIRCULATOR | 416 | | 416 | N/A | | | | | | | | | 416 | | | |
| 426 TMC SWIFTLINE | 236 | 250 | (14) | -5.7% | 279 | 276 | 266 | 278 | 257 | 206 | 209 | 178 | 172 | | | |
| 500 AIRPORT DIRECT | | 192 | (192) | N/A | | | | | | | | | | | | |
| TOTAL | 226,171 | 225,169 | 1,001 | 0.4% | 237,407 | 238,800 | 212,227 | 227,080 | 225,326 | 219,060 | 226,403 | 220,923 | 209,977 | | | |

NOTES

¹ METRO made significant route changes with January 2011 service change effective January 23, 2011 (FY2011).

A) 32 Renwick. The layover on the 32 Renwick was relocated and travel times were adjusted for more reliable service.

B) 36 Kempwood / 46 Gessner / 58 Hammerly. Route realignments were made to the 36 Kempwood, 46 Gessner and 58 Hammerly to simplify the routes.

C) 75 Energy Corridor / 67 Dairy Ashford. The 75 Energy Corridor and 67 Dairy Ashford were re-structured. As part of the re-structuring, the 75 Energy Corridor was renamed the 75 Eldridge Crosstown. In addition, two one-way loops on the 75 were eliminated and the route was extended to the Mission Bend P & R as well as a change in mid-day frequencies and later PM service. The re-structuring of the 67 Dairy Ashford extended the route to the Addicks P & R and improved headways.

D) 81 Westheimer - Sharpstown / 82 Westheimer - West Oaks. There was a realignment of trips from the 81 Westheimer - Sharpstown to the 82 Westheimer - West Oaks due to increased demand.

E) 87 Sunnyside. The 87 Sunnyside was extended to the HCC South Campus.

F) 352 Swingle Shuttle. Additional trips were added to the 352 Swingle Shuttle to accommodate demand.

G) 426 TMC Swiftline. Two additional earlier AM Westbound trips were added.

H) 500 Airport Direct. METRO modified Airport Direct in an effort to enhance efficiency and effectiveness. The service continues to operate on a 30-minute headway, but service has been extended to four downtown hotels and the George R. Brown Convention Center while the fare was reduced from \$15.00 to \$4.50 with METRO Q Fare Card users receiving the same 5-free-rides-for-50-paid trips and 3-hour transfer privileges.

² METRO made significant route changes with June 2011 service change effective June 5, 2011 (FY2011).

A) 4 Beechnut. Extended route from Beechnut / Dairy Ashford to State Highway 6. Removed services from Dairy Ashford, Brookglade and Dairy View. Removed trips to/from West Loop Park & Ride.

B) 98 Briargate. Extended route to Missouri City Park & Ride. Changed frequency from 35 to 33 minutes and adjusted running times for more reliable service.

C) 132 Harwin. Adjusted midday frequency from 60 to 45 minutes to match service with demand.

D) 244 Monroe. Discontinued service to Pasadena Park & Ride at request of Harris County.

³ METRO made route changes with the August 2011 service change effective August 21, 2011 (FY2011).

A) 170 Missouri City. Extended route from existing Park & Ride lot to new location at State Highway 6. Changed headway from 20 to 18 minutes.

B) 500 Airport Direct. Discontinued service to IAH effective August 20, 2011 due to low ridership and high subsidy per boarding.

⁴ 170 Missouri City. Changed headway from 18 to 15 minutes effective September 19, 2011.

⁵ 217 Cypress. Additional trips added on November 1, 2011.

⁶ METRO made significant changes with the February 2012 service change effective February 26, 2012 (FY2012). See Page 52 for details.

⁷ 59 Aldine Mail. Reinstated route on April 2, 2012.

18 Kirby. Additional trips added on April 2, 2012.

70 Memorial. Extended route EB from Northwest Transit Center to intersection of Washington and Westcott on April 2, 2012.

⁸ METRO discontinued operation of 321 TMC Blue and 322 TMC Red effective May 7, 2012.

⁹ METRO made route changes with June 2012 service change effective June 10, 2012 (FY2012).

A) 320 TMC White Shuttle. METRO discontinued operation effective June 4, 2012. 321 TMC Blue and 322 TMC Red discontinued effective May 7, 2012.

B) 412 Greenlink. New route commenced operations effective June 10, 2012.

C) 87 Sunnyside / TMC. Realigned route to improve circulation within TMC; extended route to TMC Transit Center.

JUNE 2012 (FY2012) - Average Saturday - By Bus Route

| | FY2012 October - June | FY2011 October - June | Change | % Change | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
|-------------------------------|-----------------------------|-----------------------------|--------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-----|-----|-----|
| FIXED ROUTE BUS ROUTES | | | | | | | | | | | | | | | | |
| 1 HOSPITAL | 1,828 | 1,834 | (6) | -0.3% | 1,834 | 1,704 | 1,777 | 1,688 | 1,848 | 1,727 | 1,894 | 2,107 | 1,875 | | | |
| 2 BELLAIRE | 4,751 | 5,242 | (491) | -9.4% | 5,297 | 4,897 | 4,400 | 4,791 | 4,440 | 4,796 | 4,796 | 4,866 | 4,476 | | | |
| 3 LANGLEY | 531 | 483 | 48 | 10.0% | 530 | 523 | 555 | 547 | 519 | 521 | 526 | 529 | 529 | | | |
| 3 WEST GRAY | 433 | 443 | (11) | -2.4% | 432 | 426 | 452 | 446 | 423 | 425 | 429 | 431 | 432 | | | |
| 4 BEECHNUT | 2,669 | 2,346 | 323 | 13.8% | 2,892 | 2,689 | 2,561 | 2,817 | 2,383 | 2,625 | 2,803 | 2,554 | 2,692 | | | |
| 5 KASHMERE | 896 | 872 | 24 | 2.7% | 1,011 | 943 | 926 | 911 | 840 | 814 | 875 | 906 | 836 | | | |
| 5 SOUTHMORE | 1,253 | 1,306 | (53) | -4.0% | 1,414 | 1,319 | 1,296 | 1,274 | 1,175 | 1,139 | 1,225 | 1,268 | 1,170 | | | |
| 6 JENSEN | 1,042 | 1,031 | 11 | 1.1% | 1,088 | 1,054 | 1,033 | 1,033 | 933 | 987 | 1,072 | 1,109 | 1,072 | | | |
| 6 TANGLEWOOD | 392 | 405 | (12) | -3.0% | 410 | 397 | 389 | 389 | 351 | 371 | 404 | 418 | 404 | | | |
| 8 SOUTH MAIN | 1,425 | 1,392 | 33 | 2.4% | 1,516 | 1,365 | 1,447 | 1,453 | 1,280 | 1,442 | 1,388 | 1,476 | 1,459 | | | |
| 9 NORTH MAIN | 321 | 436 | (115) | -26.4% | 397 | 384 | 376 | 396 | 365 | 225 | 247 | 272 | 228 | | | |
| 9 GULFTON | 577 | 686 | (109) | -15.9% | 713 | 691 | 675 | 711 | 656 | 405 | 444 | 489 | 410 | | | |
| 10 WILLOWBEND | 687 | 675 | 12 | 1.8% | 719 | 630 | 666 | 677 | 658 | 735 | 696 | 688 | 716 | | | |
| 11 ALMEDA | 847 | 933 | (86) | -9.2% | 967 | 913 | 897 | 911 | 844 | 724 | 812 | 796 | 760 | | | |
| 11 NANCE | 612 | 629 | (18) | -2.8% | 698 | 659 | 648 | 658 | 609 | 523 | 586 | 574 | 549 | | | |
| 14 HIRAM CLARKE | 1,388 | 1,428 | (40) | -2.8% | 1,466 | 1,467 | 1,488 | 1,418 | 1,351 | 1,301 | 1,263 | 1,354 | 1,383 | | | |
| 15 FULTON | 1,361 | 1,325 | 36 | 2.7% | 1,355 | 1,350 | 1,317 | 1,415 | 1,302 | 1,436 | 1,278 | 1,376 | 1,419 | | | |
| 18 KIRBY | 253 | 299 | (47) | -15.6% | 328 | 305 | 296 | 267 | 272 | 186 | 207 | 224 | 189 | | | |
| 19 WILCREST | 535 | 655 | (120) | -18.4% | 589 | 583 | 496 | 479 | 518 | 509 | 537 | 582 | 520 | | | |
| 20 CANAL | 1,162 | 1,159 | 3 | 0.2% | 1,199 | 1,142 | 1,097 | 1,115 | 1,054 | 1,216 | 1,289 | 1,191 | 1,155 | | | |
| 20 LONG POINT | 1,408 | 1,342 | 66 | 4.9% | 1,453 | 1,384 | 1,329 | 1,351 | 1,277 | 1,473 | 1,562 | 1,443 | 1,399 | | | |
| 23 CROSTIMBERS | 738 | 684 | 54 | 7.8% | 785 | 660 | 794 | 803 | 763 | 749 | 708 | 703 | 674 | | | |
| 24 NORTHLINE | 1,420 | 1,412 | 8 | 0.6% | 1,399 | 1,269 | 1,330 | 1,337 | 1,264 | 1,542 | 1,531 | 1,559 | 1,552 | | | |
| 25 RICHMOND | 2,887 | 2,917 | (29) | -1.0% | 3,133 | 3,146 | 2,817 | 2,699 | 2,671 | 2,946 | 2,850 | 2,915 | 2,807 | | | |
| 26 OUTER LOOP | 821 | 823 | (2) | -0.3% | 893 | 736 | 853 | 772 | 790 | 868 | 851 | 795 | 830 | | | |
| 27 INNER LOOP | 920 | 928 | (7) | -0.8% | 974 | 950 | 893 | 915 | 807 | 858 | 1,004 | 951 | 931 | | | |
| 29 TSU/UH HIRSCH | 666 | 738 | (72) | -9.7% | 724 | 731 | 609 | 615 | 566 | 675 | 689 | 733 | 655 | | | |
| 30 CLINTON | 329 | 341 | (12) | -3.5% | 350 | 313 | 323 | 341 | 315 | 337 | 357 | 312 | 312 | | | |
| 30 CULLEN | 1,685 | 1,725 | (40) | -2.3% | 1,795 | 1,601 | 1,656 | 1,748 | 1,615 | 1,724 | 1,829 | 1,599 | 1,600 | | | |
| 32 RENWICK | 629 | 561 | 68 | 12.2% | 605 | 629 | 559 | 655 | 644 | 624 | 661 | 640 | 645 | | | |
| 33 POST OAK | 2,383 | 2,442 | (59) | -2.4% | 2,532 | 2,360 | 2,404 | 2,390 | 2,207 | 2,387 | 2,537 | 2,287 | 2,343 | | | |
| 36 KEMPWOOD | 665 | 702 | (37) | -5.2% | 711 | 645 | 666 | 642 | 604 | 661 | 684 | 678 | 695 | | | |
| 36 LAWNDALE | 786 | 887 | (101) | -11.4% | 840 | 762 | 787 | 758 | 713 | 781 | 808 | 801 | 820 | | | |
| 37 EL SOL | 302 | 411 | (109) | -26.5% | 414 | 406 | 394 | 405 | 367 | 151 | 189 | 191 | 198 | | | |
| 40 PECORE | 986 | 1,066 | (81) | -7.6% | 1,004 | 966 | 949 | 989 | 923 | 959 | 996 | 1,055 | 1,031 | | | |
| 40 TELEPHONE | 1,692 | 1,721 | (30) | -1.7% | 1,723 | 1,658 | 1,629 | 1,697 | 1,583 | 1,645 | 1,710 | 1,810 | 1,769 | | | |
| 42 HOLMAN | 633 | 694 | (61) | -8.8% | 704 | 602 | 624 | 605 | 626 | 623 | 652 | 626 | 634 | | | |
| 44 ACRES HOMES | 2,145 | 2,120 | 24 | 1.2% | 2,260 | 2,123 | 2,203 | 2,275 | 1,917 | 2,108 | 2,124 | 2,157 | 2,135 | | | |
| 45 TIDWELL | 1,812 | 1,815 | (4) | -0.2% | 1,971 | 1,867 | 1,833 | 1,969 | 1,676 | 1,779 | 1,718 | 1,759 | 1,734 | | | |
| 46 GESSNER | 3,074 | 3,106 | (33) | -1.1% | 3,294 | 2,874 | 3,010 | 3,161 | 3,051 | 3,144 | 3,248 | 3,055 | 2,827 | | | |
| 47 HILLCROFT | 687 | 759 | (72) | -9.4% | 794 | 670 | 596 | 670 | 645 | 654 | 734 | 741 | 677 | | | |
| 48 NAVIGATION | 261 | 378 | (117) | -30.9% | 335 | 349 | 350 | 320 | 293 | 160 | 200 | 178 | 166 | | | |
| 49 CHIMNEY ROCK | 270 | 328 | (58) | -17.6% | 264 | 274 | 260 | 241 | 269 | 280 | 292 | 268 | 282 | | | |
| 50 HARRISBURG | 2,449 | 2,389 | 60 | 2.5% | 2,551 | 2,338 | 2,308 | 2,418 | 2,362 | 2,485 | 2,537 | 2,501 | 2,539 | | | |
| 50 HEIGHTS | 1,478 | 1,528 | (50) | -3.3% | 1,539 | 1,411 | 1,393 | 1,459 | 1,425 | 1,499 | 1,531 | 1,509 | 1,532 | | | |
| 52 HIRSCH | 1,875 | 1,986 | (111) | -5.6% | 2,073 | 1,900 | 1,960 | 1,905 | 1,817 | 1,711 | 1,777 | 1,833 | 1,904 | | | |
| 52 SCOTT | 2,924 | 3,182 | (258) | -8.1% | 3,231 | 2,962 | 3,055 | 2,970 | 2,833 | 2,668 | 2,770 | 2,857 | 2,968 | | | |
| 53 BRIAR FOREST | 1,525 | 1,746 | (221) | -12.7% | 1,617 | 1,567 | 1,518 | 1,284 | 1,426 | 1,592 | 1,580 | 1,651 | 1,490 | | | |
| 56 AIRLINE | 4,001 | 3,870 | 132 | 3.4% | 4,181 | 4,006 | 3,943 | 4,088 | 3,787 | 4,072 | 4,007 | 4,073 | 3,856 | | | |
| 58 HAMMERLY | 378 | 430 | (52) | -12.1% | 496 | 389 | 436 | 429 | 393 | 297 | 328 | 310 | 320 | | | |
| 60 SOUTH MacGREGOR | 464 | 520 | (56) | -10.7% | 543 | 530 | 519 | 416 | 441 | 390 | 432 | 486 | 419 | | | |
| 65 BISSONNET | 3,177 | 3,447 | (270) | -7.8% | 3,444 | 3,330 | 3,079 | 3,064 | 3,064 | 3,171 | 3,423 | 2,994 | 3,029 | | | |
| 66 YALE | 1,377 | 1,369 | 8 | 0.6% | 1,478 | 1,387 | 1,368 | 1,371 | 1,218 | 1,358 | 1,418 | 1,456 | 1,343 | | | |
| 68 BRAYS BAYOU | 1,576 | 1,686 | (110) | -6.5% | 1,861 | 1,705 | 1,436 | 1,603 | 1,575 | 1,588 | 1,672 | 1,289 | 1,455 | | | |
| 72 WESTVIEW | 520 | 524 | (3) | -0.7% | 521 | 522 | 527 | 509 | 515 | 468 | 511 | 549 | 561 | | | |
| 73 BELLFORT | 2,657 | 2,739 | (82) | -3.0% | 2,945 | 2,644 | 2,629 | 2,785 | 2,493 | 2,818 | 2,698 | 2,467 | 2,433 | | | |
| 77 LIBERTY | 1,001 | 1,004 | (3) | -0.3% | 996 | 1,027 | 997 | 1,075 | 980 | 942 | 981 | 1,056 | 953 | | | |
| 77 MLK | 1,781 | 1,802 | (21) | -1.1% | 1,772 | 1,827 | 1,775 | 1,913 | 1,744 | 1,676 | 1,746 | 1,880 | 1,697 | | | |
| 78 IRVINGTON | 421 | 483 | (63) | -13.0% | 516 | 457 | 498 | 500 | 448 | 328 | 342 | 345 | 350 | | | |
| 79 WEST LITTLE YORK | 732 | 755 | (23) | -3.0% | 820 | 675 | 720 | 779 | 704 | 736 | 748 | 688 | 720 | | | |

JUNE 2012 (FY2012) - Average Saturday - By Bus Route

| | FY2012 October - June | FY2011 October - June | Change | % Change | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
|-------------------------------|-----------------------------|-----------------------------|----------------|--------------|----------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|----------------|-----|-----|-----|
| FIXED ROUTE BUS ROUTES | | | | | | | | | | | | | | | | |
| 80 DOWLING | 412 | 439 | (27) | -6.2% | 412 | 408 | 407 | 392 | 397 | 387 | 406 | 450 | 447 | | | |
| 80 LYONS | 791 | 848 | (57) | -6.7% | 792 | 784 | 783 | 753 | 763 | 743 | 781 | 864 | 858 | | | |
| 81 WESTHEIMER-SHARPSTOWN | 3,047 | 3,176 | (129) | -4.1% | 3,242 | 3,016 | 3,042 | 2,836 | 2,916 | 2,985 | 3,187 | 3,199 | 3,004 | | | |
| 82 WESTHEIMER-WEST OAKS | 4,785 | 4,832 | (47) | -1.0% | 5,020 | 4,884 | 4,592 | 4,647 | 4,387 | 4,824 | 5,066 | 4,976 | 4,673 | | | |
| 83 LEE ROAD | 637 | 606 | 31 | 5.1% | 649 | 665 | 685 | 628 | 584 | 628 | 664 | 629 | 599 | | | |
| 85 ANTOINE | 2,278 | 2,282 | (3) | -0.1% | 2,364 | 2,301 | 2,274 | 2,356 | 2,165 | 2,187 | 2,272 | 2,317 | 2,269 | | | |
| 86 FM1960 | 1,914 | 1,724 | 190 | 11.0% | 2,016 | 1,945 | 2,055 | 2,035 | 1,912 | 1,808 | 1,808 | 1,833 | 1,815 | | | |
| 87 SUNNYSIDE | 1,087 | 1,034 | 53 | 5.1% | 1,173 | 1,095 | 1,073 | 1,063 | 1,068 | 1,050 | 1,102 | 1,053 | 1,106 | | | |
| 88 HOBBY AIRPORT | 1,418 | 1,329 | 89 | 6.7% | 1,423 | 1,359 | 1,437 | 1,431 | 1,403 | 1,455 | 1,500 | 1,360 | 1,392 | | | |
| 98 BRIARGATE | 210 | 229 | (19) | -8.3% | 242 | 247 | 236 | 237 | 241 | 164 | 170 | 172 | 183 | | | |
| 102 BUSH I.A.H EXPRESS | 1,877 | 1,708 | 169 | 9.9% | 1,979 | 1,958 | 1,975 | 1,849 | 1,746 | 1,708 | 1,853 | 1,954 | 1,872 | | | |
| 131 MEMORIAL EXPRESS | 637 | 618 | 19 | 3.1% | 630 | 657 | 669 | 600 | 591 | 631 | 697 | 624 | 633 | | | |
| 132 HARWIN EXPRESS | 579 | 675 | (96) | -14.2% | 643 | 596 | 556 | 549 | 560 | 560 | 624 | 584 | 539 | | | |
| 137 NORTHSHORE EXPRESS | 1,103 | 1,056 | 46 | 4.4% | 1,171 | 1,072 | 1,089 | 1,212 | 880 | 1,134 | 1,118 | 1,164 | 1,085 | | | |
| 163 FONDREN EXPRESS | 3,965 | 4,142 | (176) | -4.3% | 4,019 | 3,820 | 3,918 | 3,933 | 3,984 | 3,930 | 4,184 | 3,936 | 3,966 | | | |
| 302 POLK SHUTTLE | 57 | 52 | 5 | 8.7% | 91 | 67 | 56 | 30 | 48 | 66 | 54 | 52 | 48 | | | |
| 303 WEST SHUTTLE | 108 | 91 | 18 | 19.3% | 118 | 105 | 116 | 103 | 119 | 108 | 114 | 91 | 103 | | | |
| 308 NORTHWEST SHUTTLE | 166 | 134 | 32 | 23.8% | 150 | 167 | 139 | 169 | 192 | 165 | 165 | 176 | 173 | | | |
| 500 AIRPORT DIRECT | | 136 | (136) | N/A | | | | | | | | | | | | |
| TOTAL | 103,569 | 106,051 | (2,483) | -2.3% | 110,527 | 104,240 | 102,924 | 104,143 | 98,587 | 101,566 | 104,970 | 103,842 | 101,321 | | | |

NOTES

- ¹ METRO made route changes with January 2011 service change effective January 23, 2011 (FY2011).
 - A) 137 Northshore. Headways were improved to provide additional weekend service.
 - B) 500 Airport Direct. METRO modified Airport Direct in an effort to enhance efficiency and effectiveness. The service continues to operate on a 30-minute headway, but service has been extended to four downtown hotels and the George R. Brown Convention Center while the fare was reduced from \$15.00 to \$4.50 with METRO Q Fare Card users receiving the same 5-free-rides-for-50-paid trips and 3-hour transfer privileges.
- ² METRO made route changes with June service change effective June 5, 2011 (FY2011).
 - A) 4 Beechnut. Extended route from Beechnut / Dairy Ashford to State Highway 6. Removed services from Dairy Ashford, Brookglade and Dairy View. Changed frequency from 27 minutes to 25 minutes.
 - B) 32 Renwick. Added new service on Saturday, every 20 minutes between 6:00 A.M. and 10:00 P.M.
- ³ METRO made route changes with the August 2011 service change effective August 21, 2011 (FY2011).
 - A) 500 Airport Direct. Discontinued service to IAH effective August 20, 2011 due to low ridership and high subsidy per boarding.
- ⁴ METRO made significant changes with the February 2012 service change effective February 26, 2012 (FY2012). See Page 52 for details.
- ⁵ METRO made route changes with June 2012 service change effective June 10, 2012 (FY2012).
 - A) 87 Sunnyside / TMC. Realigned route to improve circulation within TMC; extended route to TMC Transit Center.

JUNE 2012 (FY2012) - Average Sunday - By Bus Route

| | FY2012 October - June | FY2011 October - June | Change | % Change | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
|-------------------------------|-----------------------------|-----------------------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----|-----|-----|
| FIXED ROUTE BUS ROUTES | | | | | | | | | | | | | | | | |
| 1 HOSPITAL | 1,163 | 1,180 | (17) | -1.5% | 1,164 | 1,144 | 988 | 1,128 | 1,115 | 1,100 | 1,203 | 1,306 | 1,317 | | | |
| 2 BELLAIRE | 3,066 | 3,305 | (239) | -7.2% | 3,239 | 3,111 | 2,686 | 2,991 | 3,019 | 3,026 | 3,438 | 3,319 | 2,769 | | | |
| 3 LANGLEY | 394 | 395 | (1) | -0.3% | 365 | 406 | 381 | 391 | 354 | 411 | 406 | 413 | 420 | | | |
| 3 WEST GRAY | 286 | 246 | 40 | 16.1% | 265 | 295 | 277 | 284 | 257 | 298 | 295 | 300 | 305 | | | |
| 4 BEECHNUT | 1,795 | 1,755 | 39 | 2.2% | 1,801 | 2,062 | 1,588 | 1,901 | 1,736 | 1,857 | 1,845 | 1,705 | 1,658 | | | |
| 5 KASHMERE | 698 | 669 | 29 | 4.3% | 764 | 737 | 681 | 694 | 632 | 672 | 699 | 703 | 700 | | | |
| 5 SOUTHWEST | 874 | 916 | (42) | -4.6% | 956 | 923 | 853 | 869 | 792 | 841 | 876 | 880 | 876 | | | |
| 6 JENSEN | 752 | 904 | (151) | -16.7% | 902 | 972 | 826 | 894 | 735 | 581 | 553 | 662 | 646 | | | |
| 8 SOUTH MAIN | 772 | 754 | 18 | 2.3% | 798 | 820 | 672 | 794 | 756 | 774 | 750 | 773 | 807 | | | |
| 9 NORTH MAIN | 308 | 431 | (123) | -28.5% | 385 | 397 | 388 | 388 | 344 | 217 | 226 | 213 | 218 | | | |
| 10 WILLOWBEND | 365 | 355 | 10 | 3.0% | 422 | 392 | 306 | 312 | 395 | 400 | 359 | 347 | 352 | | | |
| 11 ALMEDA | 434 | 424 | 9 | 2.2% | 490 | 454 | 480 | 384 | 373 | 409 | 443 | 400 | 470 | | | |
| 11 NANCE | 242 | 281 | (39) | -13.9% | 273 | 253 | 268 | 214 | 208 | 228 | 247 | 223 | 262 | | | |
| 14 HIRAM CLARKE | 981 | 994 | (12) | -1.3% | 1,060 | 1,160 | 909 | 982 | 961 | 1,039 | 894 | 924 | 903 | | | |
| 15 FULTON | 922 | 919 | 3 | 0.4% | 957 | 918 | 915 | 829 | 873 | 879 | 1,050 | 921 | 959 | | | |
| 20 CANAL | 1,022 | 996 | 26 | 2.6% | 996 | 1,059 | 836 | 956 | 930 | 1,076 | 1,071 | 1,123 | 1,150 | | | |
| 20 LONG POINT | 1,168 | 1,182 | (14) | -1.2% | 1,138 | 1,210 | 956 | 1,092 | 1,062 | 1,230 | 1,225 | 1,284 | 1,315 | | | |
| 23 CROSSTIMBERS | 442 | 416 | 26 | 6.3% | 466 | 440 | 428 | 453 | 505 | 467 | 425 | 399 | 398 | | | |
| 24 NORTHLINE | 1,078 | 1,073 | 5 | 0.4% | 1,022 | 1,060 | 991 | 1,010 | 1,076 | 1,102 | 1,140 | 1,131 | 1,170 | | | |
| 25 RICHMOND | 1,618 | 1,712 | (94) | -5.5% | 1,681 | 1,880 | 1,359 | 1,679 | 1,579 | 1,613 | 1,568 | 1,642 | 1,558 | | | |
| 26 OUTER LOOP | 452 | 477 | (25) | -5.3% | 468 | 518 | 379 | 423 | 427 | 461 | 509 | 429 | 453 | | | |
| 27 INNER LOOP | 542 | 538 | 3 | 0.6% | 571 | 583 | 420 | 512 | 514 | 580 | 585 | 529 | 580 | | | |
| 30 CLINTON | 328 | 339 | (11) | -3.3% | 345 | 358 | 306 | 326 | 316 | 313 | 329 | 330 | 328 | | | |
| 30 CULLEN | 1,320 | 1,280 | 40 | 3.1% | 1,387 | 1,441 | 1,233 | 1,312 | 1,271 | 1,260 | 1,324 | 1,330 | 1,322 | | | |
| 33 POST OAK | 1,721 | 1,719 | 1 | 0.1% | 1,824 | 1,812 | 1,493 | 1,750 | 1,535 | 1,757 | 1,775 | 1,757 | 1,782 | | | |
| 36 LAWDALE | 619 | 635 | (16) | -2.5% | 629 | 661 | 527 | 611 | 556 | 637 | 632 | 657 | 661 | | | |
| 37 EL SOL | 274 | 384 | (110) | -28.6% | 374 | 423 | 343 | 374 | 295 | 170 | 156 | 148 | 182 | | | |
| 40 PECORE | 676 | 637 | 39 | 6.1% | 699 | 661 | 612 | 650 | 652 | 705 | 713 | 697 | 692 | | | |
| 40 TELEPHONE | 1,340 | 1,416 | (76) | -5.4% | 1,386 | 1,311 | 1,213 | 1,289 | 1,293 | 1,398 | 1,414 | 1,382 | 1,372 | | | |
| 42 HOLMAN | 199 | 248 | (49) | -19.9% | 265 | 260 | 242 | 240 | 197 | 138 | 183 | 133 | 130 | | | |
| 44 ACRIS HOMES | 1,490 | 1,394 | 95 | 6.8% | 1,522 | 1,551 | 1,423 | 1,569 | 1,400 | 1,522 | 1,434 | 1,448 | 1,537 | | | |
| 45 TIDWELL | 1,255 | 1,196 | 60 | 5.0% | 1,364 | 1,347 | 1,099 | 1,307 | 1,158 | 1,256 | 1,242 | 1,272 | 1,254 | | | |
| 46 GESSNER | 1,821 | 1,747 | 74 | 4.2% | 1,805 | 2,035 | 1,638 | 1,759 | 1,786 | 1,837 | 1,900 | 1,857 | 1,772 | | | |
| 47 HILLCROFT | 387 | 395 | (8) | -2.1% | 367 | 408 | 356 | 374 | 370 | 431 | 374 | 419 | 383 | | | |
| 48 NAVIGATION | 183 | 245 | (62) | -25.2% | 247 | 250 | 233 | 219 | 187 | 123 | 133 | 117 | 140 | | | |
| 50 HARRISBURG | 1,663 | 1,612 | 51 | 3.2% | 1,725 | 1,763 | 1,459 | 1,622 | 1,552 | 1,670 | 1,742 | 1,724 | 1,710 | | | |
| 50 HEIGHTS | 954 | 961 | (7) | -0.7% | 989 | 1,011 | 837 | 931 | 890 | 958 | 999 | 989 | 981 | | | |
| 52 HIRSCH | 1,280 | 1,306 | (26) | -2.0% | 1,361 | 1,416 | 1,128 | 1,304 | 1,282 | 1,241 | 1,230 | 1,242 | 1,314 | | | |
| 52 SCOTT | 2,011 | 2,060 | (49) | -2.4% | 2,138 | 2,225 | 1,773 | 2,049 | 2,014 | 1,949 | 1,932 | 1,951 | 2,065 | | | |
| 53 BRIAR FOREST | 1,128 | 1,232 | (103) | -8.4% | 1,229 | 1,264 | 893 | 1,005 | 1,134 | 1,108 | 1,128 | 1,173 | 1,223 | | | |
| 56 AIRLINE | 3,561 | 3,579 | (18) | -0.5% | 3,416 | 3,550 | 3,328 | 3,689 | 3,345 | 3,579 | 3,780 | 3,752 | 3,610 | | | |
| 60 SOUTH MacGREGOR | 299 | 311 | (12) | -3.8% | 314 | 327 | 256 | 279 | 298 | 265 | 311 | 300 | 340 | | | |
| 65 BISSONNET | 2,132 | 2,337 | (206) | -8.8% | 2,237 | 2,556 | 1,515 | 2,054 | 2,252 | 2,151 | 2,181 | 2,098 | 2,142 | | | |
| 66 YALE | 840 | 826 | 15 | 1.8% | 915 | 922 | 721 | 804 | 748 | 880 | 813 | 870 | 888 | | | |
| 68 BRAYS BAYOU | 999 | 1,003 | (4) | -0.4% | 1,152 | 1,145 | 969 | 985 | 1,074 | 985 | 879 | 891 | 909 | | | |
| 72 WESTVIEW | 386 | 390 | (3) | -0.8% | 387 | 402 | 338 | 386 | 377 | 426 | 371 | 395 | 396 | | | |
| 73 BELFORT | 1,376 | 1,269 | 107 | 8.5% | 1,499 | 1,545 | 1,375 | 1,389 | 1,279 | 1,494 | 1,278 | 1,249 | 1,280 | | | |
| 77 LIBERTY | 731 | 772 | (41) | -5.4% | 733 | 784 | 692 | 733 | 647 | 778 | 738 | 714 | 757 | | | |
| 77 MLK | 1,154 | 1,112 | 42 | 3.7% | 1,157 | 1,238 | 1,093 | 1,158 | 1,022 | 1,229 | 1,165 | 1,128 | 1,194 | | | |
| 78 IRVINGTON | 265 | 309 | (44) | -14.2% | 314 | 335 | 280 | 304 | 263 | 240 | 229 | 217 | 202 | | | |
| 80 DOWLING | 259 | 316 | (57) | -18.2% | 295 | 270 | 216 | 249 | 249 | 268 | 261 | 256 | 263 | | | |
| 80 LYONS | 554 | 554 | (0) | -0.1% | 631 | 578 | 463 | 533 | 534 | 575 | 558 | 549 | 564 | | | |
| 81 WESTHEIMER-SHARPSTOWN | 2,079 | 2,149 | (69) | -3.2% | 2,097 | 2,180 | 1,803 | 1,897 | 1,949 | 2,070 | 2,302 | 2,235 | 2,182 | | | |
| 82 WESTHEIMER-WEST OAKS | 3,259 | 3,295 | (36) | -1.1% | 3,340 | 3,687 | 2,842 | 3,106 | 3,078 | 3,366 | 3,356 | 3,309 | 3,246 | | | |
| 83 LEE ROAD | 376 | 406 | (29) | -7.3% | 425 | 478 | 435 | 451 | 380 | 270 | 332 | 335 | 282 | | | |
| 85 ANTOINE | 1,620 | 1,633 | (12) | -0.7% | 1,713 | 1,796 | 1,488 | 1,629 | 1,568 | 1,602 | 1,595 | 1,572 | 1,619 | | | |
| 86 FM1960 | 1,298 | 1,151 | 147 | 12.8% | 1,380 | 1,406 | 997 | 1,372 | 1,285 | 1,346 | 1,281 | 1,248 | 1,365 | | | |
| 87 SUNNYSIDE | 674 | 657 | 17 | 2.6% | 701 | 703 | 588 | 622 | 630 | 681 | 689 | 711 | 740 | | | |
| 102 BUSH I.A.H EXPRESS | 1,556 | 1,407 | 148 | 10.6% | 1,670 | 1,758 | 1,461 | 1,573 | 1,428 | 1,529 | 1,541 | 1,534 | 1,505 | | | |
| 137 NORTHSHORE EXPRESS | 691 | 638 | 53 | 8.3% | 728 | 761 | 599 | 698 | 663 | 704 | 644 | 792 | 629 | | | |
| 163 FONDREN EXPRESS | 2,859 | 2,882 | (23) | -0.8% | 2,884 | 2,908 | 2,611 | 2,810 | 2,696 | 2,925 | 3,011 | 3,007 | 2,877 | | | |
| 302 POLK SHUTTLE | 53 | 45 | 9 | 19.1% | 61 | 91 | 56 | 52 | 43 | 56 | 46 | 35 | 39 | | | |
| 303 WEST SHUTTLE | 98 | 101 | (3) | -2.7% | 79 | 81 | 108 | 103 | 88 | 88 | 115 | 109 | 112 | | | |
| 308 NORTHWEST SHUTTLE | 84 | 74 | 10 | 13.7% | 82 | 82 | 92 | 85 | 90 | 95 | 78 | 64 | 86 | | | |
| 500 AIRPORT DIRECT | | 191 | (191) | N/A | | | | | | | | | | | | |
| TOTAL | 65,223 | 66,133 | (909) | -1.4% | 68,047 | 70,577 | 58,725 | 64,830 | 62,519 | 65,337 | 66,001 | 65,620 | 65,356 | | | |

NOTES

¹ METRO made route changes with January 2011 service change effective January 23, 2011 (FY2011).

A) 137 Northshore. Headways were improved to provide additional weekend service.

B) 500 Airport Direct. METRO modified Airport Direct in an effort to enhance efficiency and effectiveness. The service continues to operate on a 30-minute headway, but service has been extended to four downtown hotels and the George R. Brown Convention Center while the fare was reduced from \$15.00 to \$4.50 with METRO Q Fare Card users receiving the same 5-free-rides-for-50-paid trips and 3-hour transfer privileges.

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A) 4 Beechnut. Extended route from Beechnut / Dairy Ashford to State Highway 6. Removed services from Dairy Ashford, Brookglade and Dairy View. Changed frequency from 27 minutes to 30 minutes.

³ METRO made route changes with the August 2011 service change effective August 21, 2011 (FY2011).

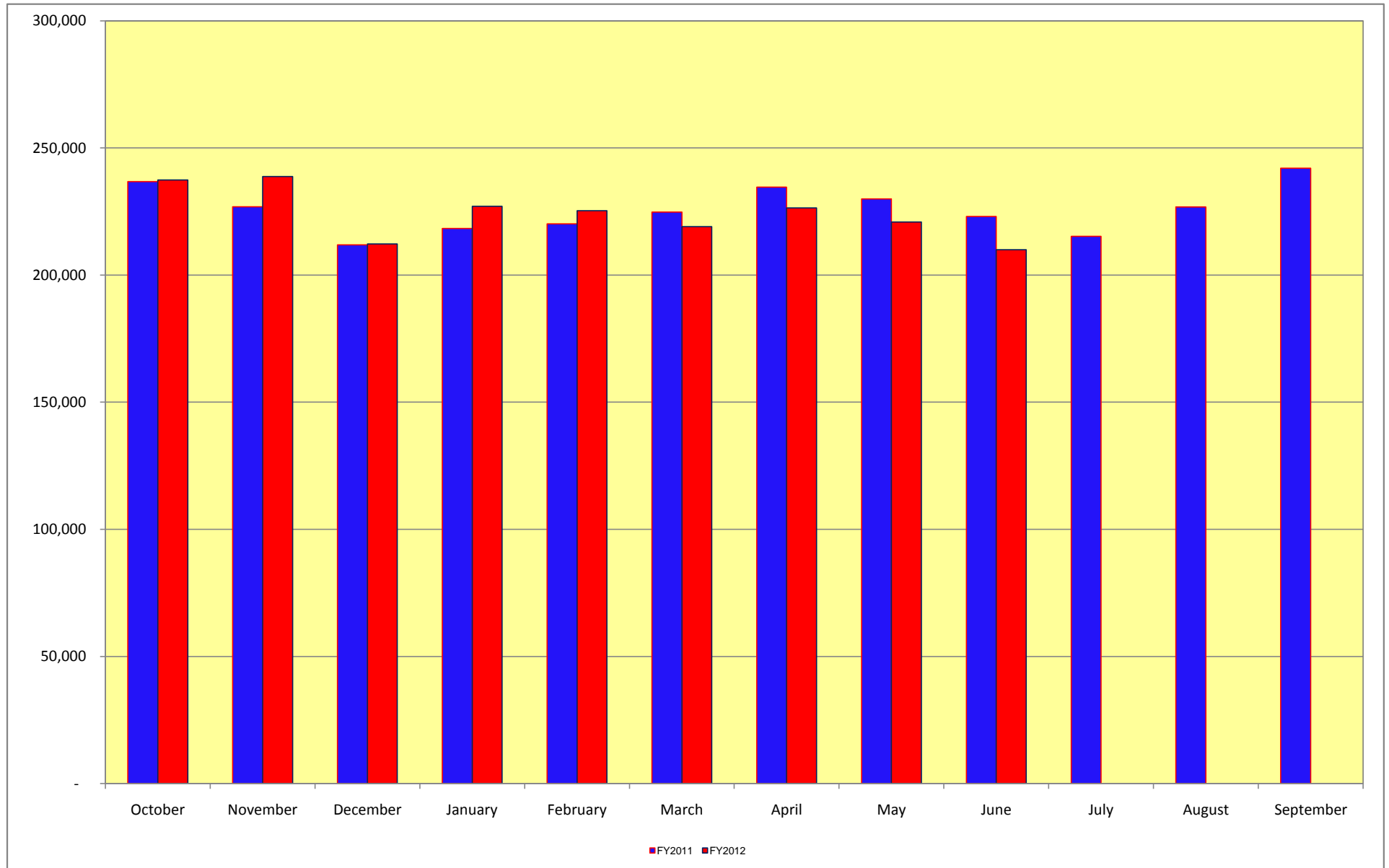
A) 500 Airport Direct. Discontinued service to IAH effective August 20, 2011 due to low ridership and high subsidy per boarding.

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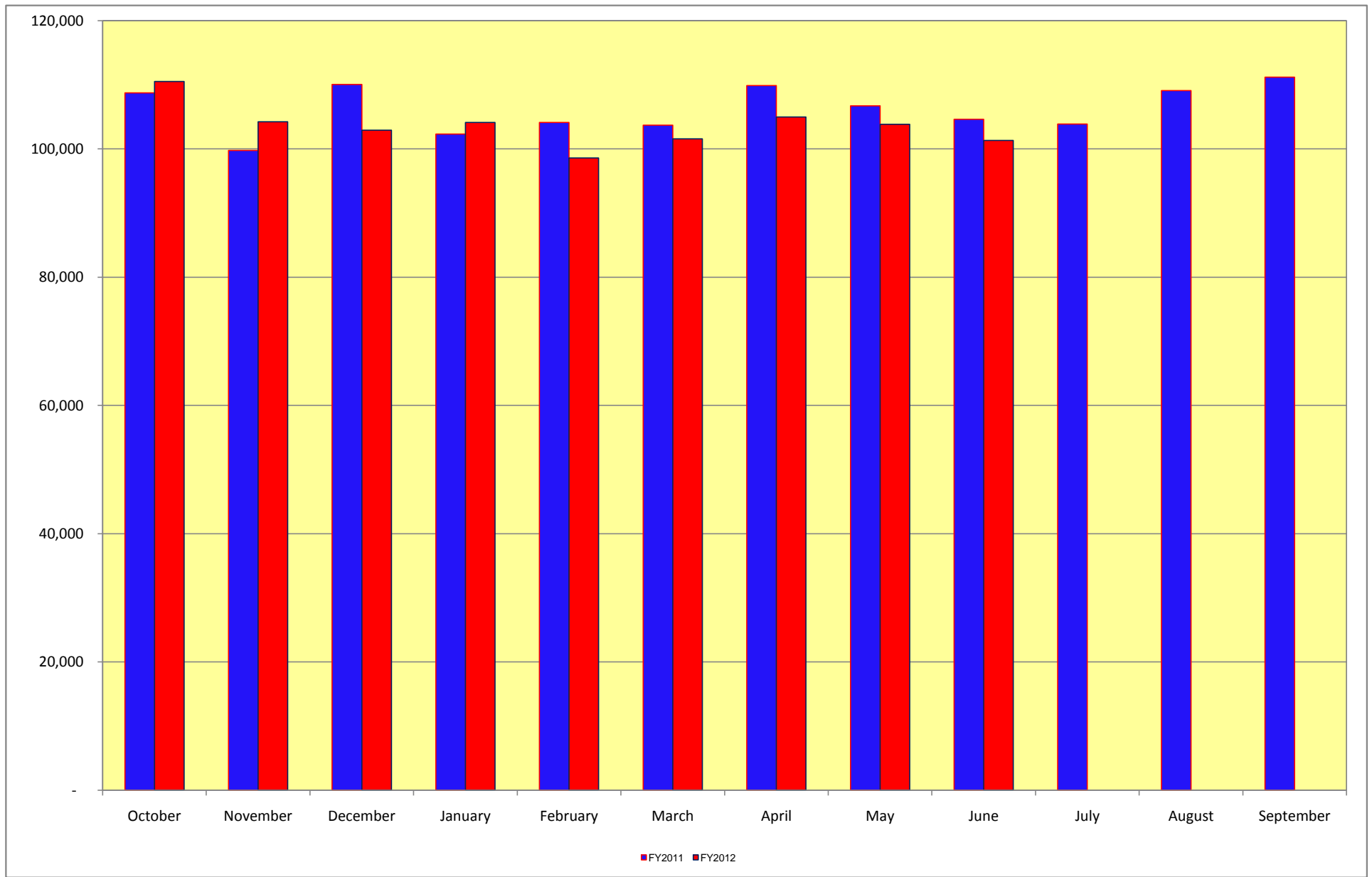
⁵ METRO made route changes with June 2012 service change effective June 10, 2012 (FY2012).

A) 87 Sunnyside / TMC. Realigned route to improve circulation within TMC; extended route to TMC Transit Center.

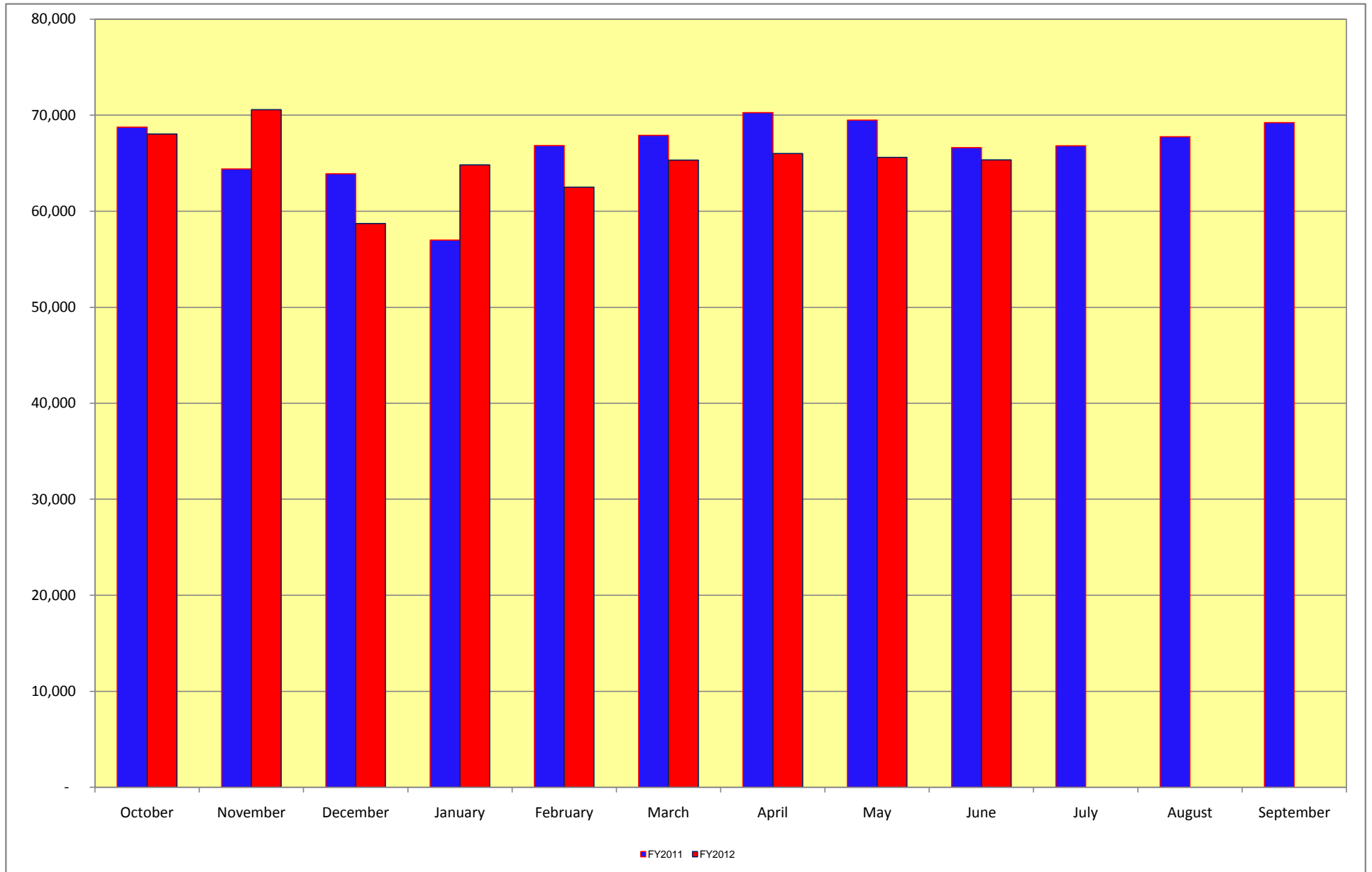
AVERAGE WEEKDAY BOARDINGS - METROBus



AVERAGE SATURDAY BOARDINGS - METROBus



AVERAGE SUNDAY BOARDINGS - METROBus



| | FY2012 October - June | FY2011 October - June | Change | % Change | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
|--------------------------|-----------------------------|-----------------------------|--------------|-------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----|-----|-----|
| FIXED ROUTE RAIL | | | | | | | | | | | | | | | | |
| FANNIN SOUTH | 1,990 | 1,826 | 164 | 9.0% | 2,019 | 2,026 | 1,756 | 1,987 | 1,987 | 2,053 | 2,041 | 1,968 | 2,071 | | | |
| RELIANT PARK | 945 | 884 | 61 | 6.9% | 976 | 1,036 | 756 | 1,023 | 991 | 1,067 | 1,007 | 854 | 794 | | | |
| SMITH LANDS | 2,960 | 2,765 | 195 | 7.0% | 3,025 | 2,986 | 2,580 | 2,978 | 2,861 | 3,018 | 3,088 | 3,036 | 3,067 | | | |
| TMC TC | 3,273 | 3,044 | 229 | 7.5% | 3,498 | 3,411 | 2,794 | 3,285 | 3,415 | 3,374 | 3,374 | 3,114 | 3,194 | | | |
| DRYDEN | 4,661 | 4,561 | 101 | 2.2% | 4,782 | 4,679 | 4,167 | 4,671 | 4,567 | 4,789 | 4,778 | 4,709 | 4,809 | | | |
| HERMANN HOSPITAL / ZOO | 3,000 | 2,704 | 296 | 10.9% | 3,039 | 2,992 | 2,495 | 2,996 | 2,957 | 3,089 | 3,177 | 3,106 | 3,149 | | | |
| HERMANN PARK / RICE UNIV | 458 | 431 | 27 | 6.3% | 479 | 442 | 352 | 408 | 435 | 517 | 519 | 470 | 498 | | | |
| MUSEUM DISTRICT | 1,078 | 991 | 87 | 8.8% | 1,149 | 1,033 | 940 | 1,045 | 1,066 | 1,121 | 1,132 | 1,063 | 1,154 | | | |
| WHEELER | 3,073 | 2,948 | 126 | 4.3% | 3,198 | 3,174 | 2,786 | 3,067 | 2,985 | 3,156 | 3,221 | 2,991 | 3,081 | | | |
| HCC / ENSEMBLE | 2,135 | 2,056 | 79 | 3.8% | 2,374 | 2,224 | 1,703 | 2,148 | 2,321 | 2,374 | 2,363 | 1,770 | 1,940 | | | |
| McGOWEN | 1,216 | 1,211 | 6 | 0.5% | 1,269 | 1,207 | 1,101 | 1,240 | 1,172 | 1,260 | 1,260 | 1,203 | 1,234 | | | |
| DOWNTOWN TC | 2,923 | 2,826 | 97 | 3.4% | 3,084 | 2,975 | 2,625 | 2,990 | 2,954 | 2,953 | 2,958 | 2,821 | 2,946 | | | |
| BELL | 844 | 721 | 123 | 17.0% | 740 | 724 | 770 | 1,014 | 984 | 885 | 851 | 766 | 861 | | | |
| MAIN STREET SQUARE | 3,743 | 3,610 | 133 | 3.7% | 4,059 | 3,902 | 3,331 | 3,440 | 3,497 | 3,835 | 3,919 | 3,769 | 3,932 | | | |
| PRESTON | 3,167 | 2,576 | 591 | 23.0% | 3,258 | 3,131 | 2,705 | 3,070 | 3,074 | 3,260 | 3,389 | 3,262 | 3,355 | | | |
| UH - DOWNTOWN | 1,458 | 1,825 | (367) | -20.1% | 1,690 | 1,623 | 1,121 | 1,453 | 1,615 | 1,672 | 1,579 | 1,160 | 1,211 | | | |
| TOTAL | 36,925 | 35,031 | 1,893 | 5.4% | 38,640 | 37,563 | 31,982 | 36,816 | 36,881 | 38,423 | 38,656 | 36,065 | 37,295 | | | |

LEGEND

¹ METRORail stations are shown from south to north.

² The complete names of stations shown above with abbreviations or acronyms are:

TMC TC = Texas Medical Center Transit Center

Hermann Hospital / Zoo = Memorial Hermann Hospital / Houston Zoo

Hermann Park / Rice Univ = Hermann Park / Rice University

HCC / Ensemble = Houston Community College - Central Campus / Ensemble Theater

Downtown TC = Downtown Transit Center

UH - Downtown = University of Houston - Downtown

| | FY2012 October - June | FY2011 October - June | Change | % Change | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
|--------------------------|-----------------------------|-----------------------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----|-----|-----|
| FIXED ROUTE RAIL | | | | | | | | | | | | | | | | |
| FANNIN SOUTH | 945 | 821 | 123 | 15.0% | 929 | 921 | 779 | 1,187 | 933 | 990 | 994 | 998 | 771 | | | |
| RELIANT PARK | 704 | 635 | 69 | 10.9% | 634 | 763 | 555 | 1,392 | 761 | 572 | 651 | 571 | 440 | | | |
| SMITH LANDS | 288 | 253 | 36 | 14.1% | 281 | 275 | 235 | 312 | 257 | 332 | 335 | 290 | 277 | | | |
| TMC TC | 1,249 | 1,142 | 106 | 9.3% | 1,300 | 1,229 | 1,248 | 1,278 | 1,282 | 1,246 | 1,254 | 1,180 | 1,221 | | | |
| DRYDEN | 828 | 760 | 68 | 9.0% | 837 | 827 | 776 | 869 | 735 | 872 | 893 | 804 | 838 | | | |
| HERMANN HOSPITAL / ZOO | 842 | 725 | 117 | 16.2% | 867 | 808 | 717 | 883 | 804 | 972 | 976 | 779 | 776 | | | |
| HERMANN PARK / RICE UNIV | 489 | 427 | 63 | 14.7% | 481 | 444 | 278 | 487 | 399 | 721 | 646 | 545 | 404 | | | |
| MUSEUM DISTRICT | 541 | 469 | 72 | 15.3% | 494 | 586 | 446 | 572 | 489 | 671 | 596 | 520 | 495 | | | |
| WHEELER | 1,755 | 1,599 | 156 | 9.8% | 1,751 | 1,741 | 1,639 | 1,731 | 1,707 | 1,898 | 1,892 | 1,722 | 1,711 | | | |
| HCC / ENSEMBLE | 772 | 709 | 63 | 9.0% | 759 | 750 | 720 | 857 | 762 | 837 | 842 | 706 | 717 | | | |
| McGOWEN | 583 | 555 | 29 | 5.2% | 554 | 578 | 515 | 614 | 560 | 662 | 632 | 548 | 586 | | | |
| DOWNTOWN TC | 1,396 | 1,238 | 158 | 12.8% | 1,396 | 1,298 | 1,355 | 1,432 | 1,471 | 1,471 | 1,413 | 1,372 | 1,356 | | | |
| BELL | 415 | 313 | 102 | 32.7% | 331 | 252 | 296 | 533 | 767 | 550 | 365 | 341 | 304 | | | |
| MAIN STREET SQUARE | 1,882 | 1,773 | 110 | 6.2% | 2,024 | 1,872 | 1,665 | 1,769 | 1,413 | 2,038 | 2,191 | 1,906 | 2,065 | | | |
| PRESTON | 1,323 | 1,029 | 294 | 28.5% | 1,301 | 1,317 | 1,216 | 1,286 | 1,265 | 1,295 | 1,444 | 1,374 | 1,409 | | | |
| UH - DOWNTOWN | 447 | 548 | (102) | -18.5% | 434 | 472 | 405 | 461 | 421 | 617 | 464 | 391 | 354 | | | |
| TOTAL | 14,460 | 12,995 | 1,465 | 11.3% | 14,370 | 14,133 | 12,844 | 15,663 | 14,026 | 15,744 | 15,586 | 14,048 | 13,726 | | | |

LEGEND

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NOTES

- ¹ METRORail service was shut down for Texas Children's Hospital construction on the following weekends: December 4 - 5, 2010; December 18 - 19, 2010; January 8 - 9, 2011 and January 22 - 23, 2011; September 24 - 25, 2011.
- ² METRORail service was shut down for Texas Children's Hospital construction on Saturday, October 22, 2011.
- ³ METRORail service was shut down for track maintenance on the following weekend: May 5 - 6, 2012.

JUNE 2012 (FY2012) - Average Sunday - By Rail Station

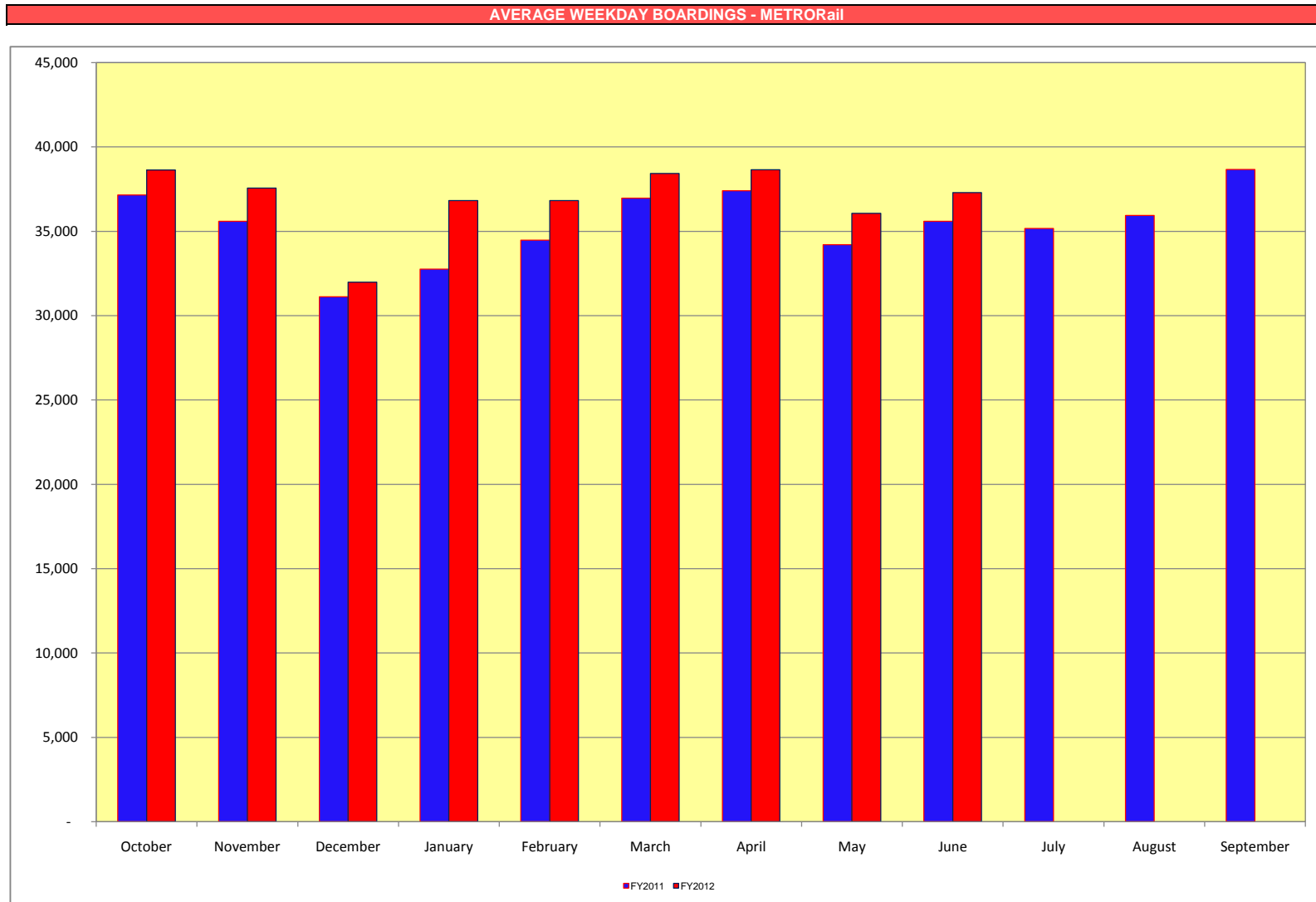
| | FY2012 October - June | FY2011 October - June | Change | % Change | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |
|--------------------------|-----------------------------|-----------------------------|--------------|--------------|--------------|---------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|-----|-----|-----|
| FIXED ROUTE RAIL | | | | | | | | | | | | | | | | |
| FANNIN SOUTH | 704 | 611 | 93 | 15.2% | 594 | 771 | 635 | 681 | 688 | 785 | 778 | 737 | 671 | | | |
| RELIANT PARK | 483 | 402 | 81 | 20.2% | 330 | 760 | 378 | 490 | 515 | 360 | 591 | 551 | 374 | | | |
| SMITH LANDS | 240 | 164 | 76 | 46.1% | 186 | 221 | 179 | 451 | 187 | 232 | 251 | 233 | 219 | | | |
| TMC TC | 911 | 870 | 41 | 4.7% | 914 | 986 | 917 | 684 | 839 | 987 | 996 | 950 | 928 | | | |
| DRYDEN | 658 | 589 | 68 | 11.6% | 596 | 614 | 607 | 730 | 538 | 706 | 769 | 660 | 698 | | | |
| HERMANN HOSPITAL / ZOO | 626 | 540 | 86 | 15.9% | 610 | 548 | 526 | 602 | 530 | 786 | 714 | 669 | 648 | | | |
| HERMANN PARK / RICE UNIV | 342 | 308 | 35 | 11.3% | 290 | 247 | 199 | 291 | 230 | 541 | 504 | 459 | 322 | | | |
| MUSEUM DISTRICT | 420 | 340 | 80 | 23.6% | 414 | 395 | 354 | 365 | 365 | 523 | 483 | 465 | 418 | | | |
| WHEELER | 1,170 | 1,041 | 129 | 12.3% | 1,063 | 1,129 | 1,132 | 1,104 | 1,055 | 1,324 | 1,295 | 1,237 | 1,191 | | | |
| HCC / ENSEMBLE | 593 | 500 | 94 | 18.7% | 493 | 556 | 573 | 525 | 553 | 675 | 667 | 617 | 681 | | | |
| McGOWEN | 375 | 338 | 37 | 10.8% | 326 | 346 | 352 | 401 | 363 | 402 | 432 | 386 | 367 | | | |
| DOWNTOWN TC | 1,098 | 988 | 110 | 11.1% | 1,080 | 1,061 | 1,017 | 1,047 | 995 | 1,191 | 1,204 | 1,125 | 1,164 | | | |
| BELL | 258 | 222 | 36 | 16.1% | 199 | 243 | 267 | 197 | 325 | 285 | 286 | 230 | 289 | | | |
| MAIN STREET SQUARE | 1,253 | 1,120 | 133 | 11.9% | 1,206 | 1,163 | 1,264 | 1,151 | 1,002 | 1,311 | 1,508 | 1,345 | 1,329 | | | |
| PRESTON | 998 | 753 | 245 | 32.6% | 871 | 891 | 829 | 903 | 845 | 1,107 | 1,134 | 1,178 | 1,225 | | | |
| UH - DOWNTOWN | 315 | 373 | (58) | -15.6% | 261 | 287 | 296 | 270 | 322 | 390 | 388 | 322 | 302 | | | |
| TOTAL | 10,445 | 9,161 | 1,285 | 14.0% | 9,430 | 10,219 | 9,525 | 9,890 | 9,352 | 11,605 | 11,999 | 11,164 | 10,825 | | | |

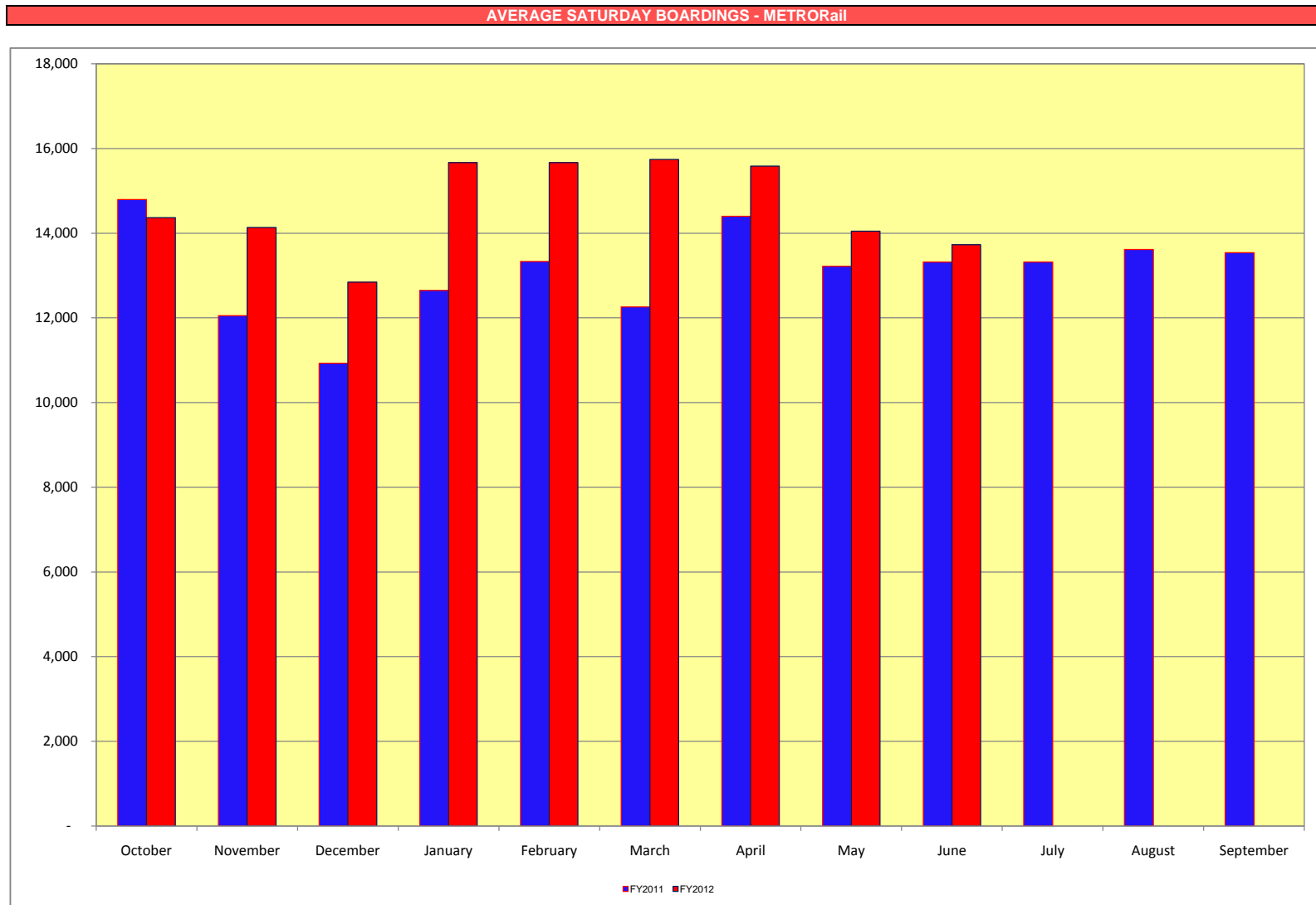
LEGEND

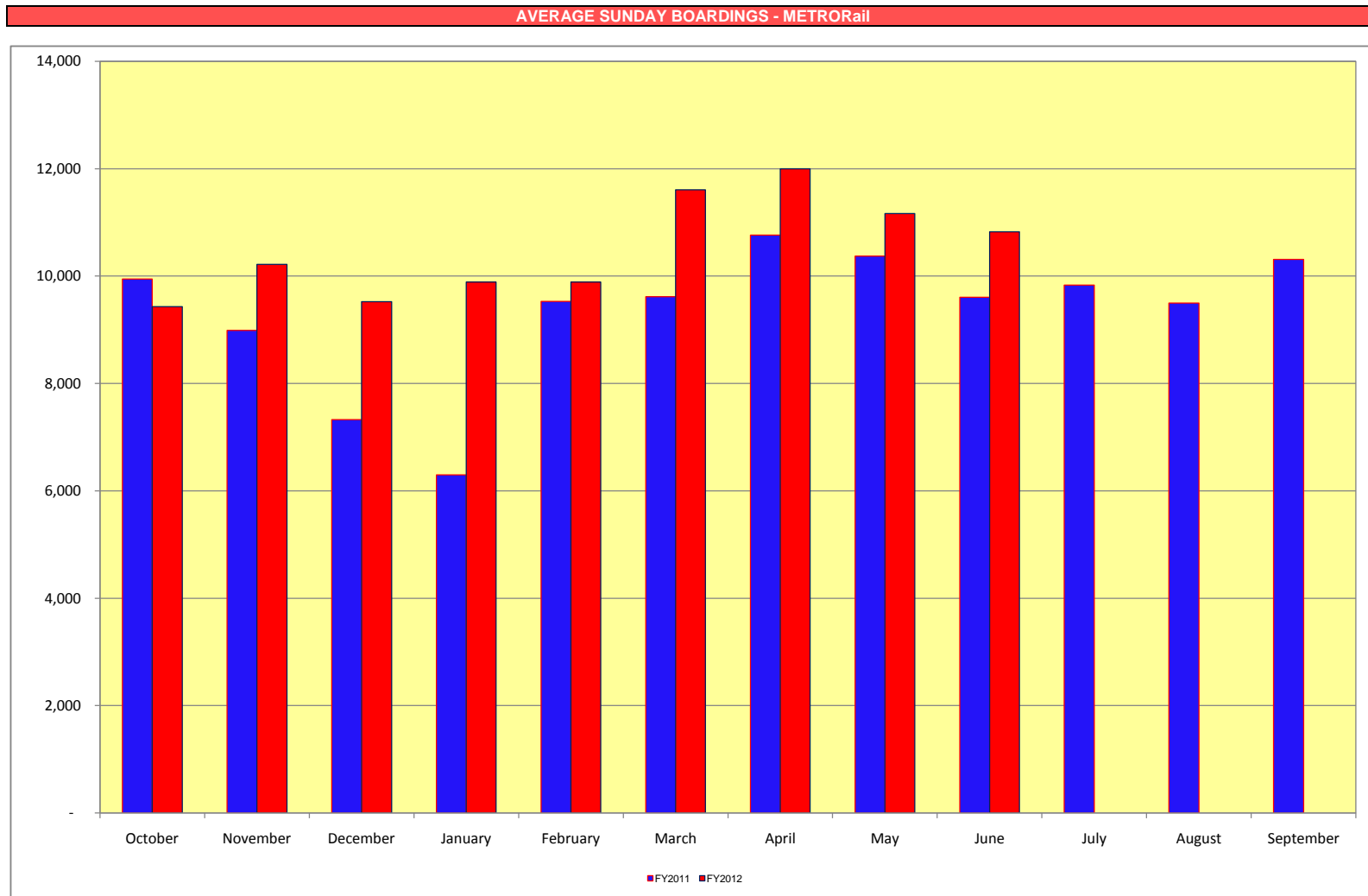
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JUNE 2012 (FY2012)
METROBus Indicators - Explanation of Information

How can I evaluate the ridership (demand) and the service resources supplied to each route (supply)?

METRO uses four indicators in its comparative / route ranking model. The four indicators are:

- 1) Passenger Boardings per Revenue Mile;
- 2) Passenger Boardings per Revenue Hour;
- 3) Total Subsidy per Passenger Boarding; and
- 4) Operating Ratio.

These four factors provide a balanced weighting between effectiveness measures (the first two factors), and efficiency measures (the last two factors). By using the two effectiveness indicators, the reader can compare the effectiveness of multiple bus routes. (NOTE: With only 1 rail line, there is no opportunity to compare effectiveness with other rail lines in METRO's system at this time.)

The indicator passenger boardings per revenue mile is calculated by dividing the number of average daily passenger boardings by route by the daily number of revenue miles of service supplied on that route. The indicator passenger boardings per revenue hour is calculated by dividing the number of average daily passenger boardings by the daily number of revenue hours of service supplied on that route.

The indicators are presented in two different formats on the following pages. The first format for presentation is by route number order. Route number format allows the reader to look at the performance on one or more routes of interest. The second format for presentation is by indicator performance, highest to lowest. For ease of viewing, an additional visual presentation format has been added. Routes with indicators in the first (best) quartile are shown in white, while those in the second (next-best) quartile are shown in gray, those in the third quartile are shown in pink, and those in the fourth (worst) quartile are shown in purple.

Additionally, the report includes charts showing the performance of the ten best and ten worst routes by indicator along with the average performance.

NOTE: The service levels used for these calculations are the current service levels, while the ridership used are year-to-date. The indicators on routes which had additional service added in February 2012 will be lower than expected as the anticipated ridership growth associated with this additional service has not yet occurred. The converse will also be true.

BOARDINGS PER REVENUE HOUR - Year-To-Date

SORTED BY ROUTE NUMBER

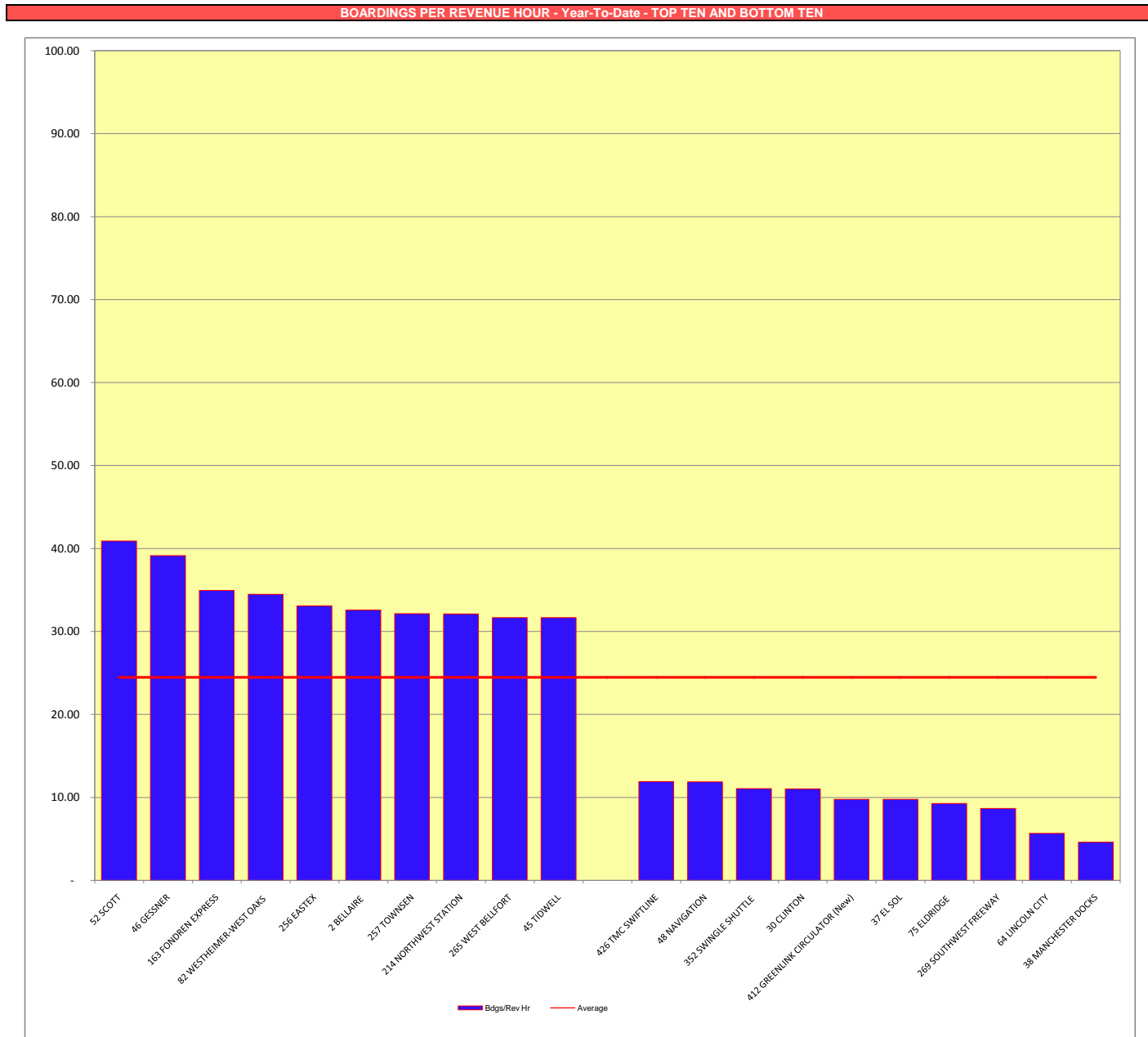
| ROUTE | Boardings Per Revenue Hour |
|---------------------|----------------------------------|
| 1 HOSPITAL | 22.39 |
| 2 BELLAIRE | 32.59 |
| 3 LANGLEY | 12.08 |
| 3 WEST GRAY | 20.10 |
| 4 BEECHNUT | 29.24 |
| 5 KASHMERE | 16.37 |
| 5 SOUTHMORE | 22.87 |
| 6 JENSEN | 18.75 |
| 6 TANGLEWOOD | 15.06 |
| 8 SOUTH MAIN | 26.87 |
| 9 NORTH MAIN | 14.26 |
| 9 GULFTON | 21.43 |
| 10 WILLOWBEND | 22.78 |
| 11 ALMEDA | 26.62 |
| 11 NANCE | 17.33 |
| 14 HIRAM CLARKE | 22.87 |
| 15 FULTON | 20.96 |
| 18 KIRBY | 14.13 |
| 19 WILCREST | 22.39 |
| 20 CANAL | 23.74 |
| 20 LONG POINT | 24.34 |
| 23 CROSSTIMBERS | 28.54 |
| 24 NORTHLINE | 22.83 |
| 25 RICHMOND | 27.20 |
| 26 OUTER LOOP | 19.94 |
| 27 INNER LOOP | 21.44 |
| 29 TSU/UH HIRSCH | 16.28 |
| 30 CLINTON | 11.03 |
| 30 CULLEN | 29.17 |
| 32 RENWICK | 20.16 |
| 33 POST OAK | 27.33 |
| 34 MONTROSE | 15.16 |
| 36 KEMPWOOD | 21.07 |
| 36 LAWDALE | 20.52 |
| 37 EL SOL | 9.76 |
| 38 MANCHESTER DOCKS | 4.61 |
| 40 PECORE | 20.00 |
| 40 TELEPHONE | 25.24 |
| 42 HOLMAN | 19.54 |
| 44 ACRES HOMES | 23.43 |
| 45 TIDWELL | 31.66 |
| 46 GESSNER | 39.14 |
| 47 HILLCROFT | 24.43 |
| 48 NAVIGATION | 11.87 |
| 49 CHIMNEY ROCK | 14.23 |
| 50 HARRISBURG | 25.03 |
| 50 HEIGHTS | 19.09 |
| 52 HIRSCH | 17.07 |
| 52 SCOTT | 40.89 |
| 53 BRIAR FOREST | 22.28 |
| 56 AIRLINE | 28.35 |
| 58 HAMMERLY | 12.92 |
| 59 ALDINE MAIL | 12.88 |
| 60 SOUTH MacGREGOR | 14.80 |
| 64 LINCOLN CITY | 5.67 |
| 65 BISSONNET | 31.51 |
| 66 YALE | 14.75 |
| 67 DAIRY ASHFORD | 24.65 |
| 68 BRAYS BAYOU | 24.43 |
| 70 MEMORIAL | 12.96 |

| ROUTE | Boardings Per Revenue Hour |
|--------------------------------------|----------------------------------|
| 72 WESTVIEW | 18.76 |
| 73 BELLFORT | 26.83 |
| 75 ELDRIDGE | 9.27 |
| 77 LIBERTY | 14.70 |
| 77 MLK | 24.98 |
| 78 ALABAMA | 25.32 |
| 78 IRVINGTON | 12.83 |
| 79 WEST LITTLE YORK | 21.98 |
| 80 DOWLING | 16.43 |
| 80 LYONS | 21.91 |
| 81 WESTHEIMER-SHARPSTOWN | 28.38 |
| 82 WESTHEIMER-WEST OAKS | 34.49 |
| 83 LEE ROAD | 23.57 |
| 85 ANTOINE | 24.68 |
| 86 FM 1960 | 26.43 |
| 87 SUNNYSIDE | 22.51 |
| 88 HOBBY AIRPORT | 22.25 |
| 97 SETTEGAST | 16.59 |
| 98 BRIARGATE | 13.05 |
| 102 BUSH I.A.H EXPRESS | 24.67 |
| 108 VETERANS MEMORIAL EXPRESS | 26.20 |
| 131 MEMORIAL EXPRESS | 17.89 |
| 132 HARWIN EXPRESS | 21.03 |
| 137 NORTHSHORE EXPRESS | 22.03 |
| 163 FONDREN EXPRESS | 34.95 |
| 170 MISSOURI CITY / TMC | 21.73 |
| 202 KUYKENDAHL | 30.92 |
| 204 SPRING | 31.15 |
| 209 NORTH FREEWAY | 19.75 |
| 212 SETON LAKE | 22.11 |
| 214 NORTHWEST STATION | 32.11 |
| 216 WEST LITTLE YORK - PINEMONT | 20.93 |
| 217 CYPRESS | 28.22 |
| 219 NORTHWEST FREEWAY | 12.03 |
| 221 KINGSLAND | 29.71 |
| 222 GRAND PARKWAY | 22.00 |
| 228 ADDICKS | 29.36 |
| 229 KATY FREEWAY | 16.18 |
| 236 MAXEY ROAD - SAN JACINTO/BAYTOWN | 23.81 |
| 244 MONROE | 20.94 |
| 246 BAY AREA | 28.92 |
| 247 FUQUA | 30.33 |
| 249 GULF FREEWAY | 13.08 |
| 255 KINGWOOD | 23.33 |
| 256 EASTEX | 33.10 |
| 257 TOWNSEN | 32.16 |
| 259 EASTEX FREEWAY | 12.62 |
| 261 WEST LOOP | 17.58 |
| 262 WESTWOOD | 17.45 |
| 265 WEST BELLFORT | 31.67 |
| 269 SOUTHWEST FREEWAY | 8.66 |
| 274 WESTCHASE - GESSNER | 15.80 |
| 283 KUYKENDAHL/GREENWAY | 18.32 |
| 292 WEST BELLFORT-WESTWOOD/TMC | 12.85 |
| 297 SOUTH POINT-MONROE/TMC | 26.25 |
| 298 KINGSLAND-ADDICKS-NWTC/TMC | 22.75 |
| 352 SWINGLE SHUTTLE | 11.05 |
| 402 BELLAIRE QUICKLINE | 20.12 |
| 412 GREENLINK CIRCULATOR (New) | 9.77 |
| 426 TMC SWIFTLINE | 11.89 |

SORTED BY INDICATOR - HIGHEST TO LOWEST

| ROUTE | Boardings Per Revenue Hour |
|--------------------------------------|----------------------------------|
| 52 SCOTT | 40.89 |
| 46 GESSNER | 39.14 |
| 163 FONDREN EXPRESS | 34.95 |
| 82 WESTHEIMER-WEST OAKS | 34.49 |
| 256 EASTEX | 33.10 |
| 2 BELLAIRE | 32.59 |
| 257 TOWNSEN | 32.16 |
| 214 NORTHWEST STATION | 32.11 |
| 265 WEST BELLFORT | 31.67 |
| 45 TIDWELL | 31.66 |
| 65 BISSONNET | 31.51 |
| 204 SPRING | 31.15 |
| 202 KUYKENDAHL | 30.92 |
| 247 FUQUA | 30.33 |
| 221 KINGSLAND | 29.71 |
| 228 ADDICKS | 29.36 |
| 4 BEECHNUT | 29.24 |
| 30 CULLEN | 29.17 |
| 246 BAY AREA | 28.92 |
| 23 CROSSTIMBERS | 28.54 |
| 81 WESTHEIMER-SHARPSTOWN | 28.38 |
| 56 AIRLINE | 28.35 |
| 217 CYPRESS | 28.22 |
| 33 POST OAK | 27.33 |
| 25 RICHMOND | 27.20 |
| 8 SOUTH MAIN | 26.87 |
| 73 BELLFORT | 26.83 |
| 11 ALMEDA | 26.62 |
| 86 FM 1960 | 26.43 |
| 297 SOUTH POINT-MONROE/TMC | 26.25 |
| 108 VETERANS MEMORIAL EXPRESS | 26.20 |
| 78 ALABAMA | 25.32 |
| 40 TELEPHONE | 25.24 |
| 50 HARRISBURG | 25.03 |
| 77 MLK | 24.98 |
| 85 ANTOINE | 24.68 |
| 102 BUSH I.A.H EXPRESS | 24.67 |
| 67 DAIRY ASHFORD | 24.65 |
| 68 BRAYS BAYOU | 24.43 |
| 47 HILLCROFT | 24.43 |
| 20 LONG POINT | 24.34 |
| 236 MAXEY ROAD - SAN JACINTO/BAYTOWN | 23.81 |
| 20 CANAL | 23.74 |
| 83 LEE ROAD | 23.57 |
| 44 ACRES HOMES | 23.43 |
| 255 KINGWOOD | 23.33 |
| 5 SOUTHMORE | 22.87 |
| 14 HIRAM CLARKE | 22.87 |
| 24 NORTHLINE | 22.83 |
| 10 WILLOWBEND | 22.78 |
| 298 KINGSLAND-ADDICKS-NWTC/TMC | 22.75 |
| 87 SUNNYSIDE | 22.51 |
| 1 HOSPITAL | 22.39 |
| 19 WILCREST | 22.39 |
| 53 BRIAR FOREST | 22.28 |
| 88 HOBBY AIRPORT | 22.25 |
| 212 SETON LAKE | 22.11 |
| 137 NORTHSHORE EXPRESS | 22.03 |
| 222 GRAND PARKWAY | 22.00 |
| 79 WEST LITTLE YORK | 21.98 |

| ROUTE | Boardings Per Revenue Hour |
|---------------------------------|----------------------------------|
| 80 LYONS | 21.91 |
| 170 MISSOURI CITY / TMC | 21.73 |
| 27 INNER LOOP | 21.44 |
| 9 GULFTON | 21.43 |
| 36 KEMPWOOD | 21.07 |
| 132 HARWIN EXPRESS | 21.03 |
| 15 FULTON | 20.96 |
| 244 MONROE | 20.94 |
| 216 WEST LITTLE YORK - PINEMONT | 20.93 |
| 36 LAWDALE | 20.52 |
| 32 RENWICK | 20.16 |
| 402 BELLAIRE QUICKLINE | 20.12 |
| 3 WEST GRAY | 20.10 |
| 40 PECORE | 20.00 |
| 26 OUTER LOOP | 19.94 |
| 209 NORTH FREEWAY | 19.75 |
| 42 HOLMAN | 19.54 |
| 50 HEIGHTS | 19.09 |
| 72 WESTVIEW | 18.76 |
| 6 JENSEN | 18.75 |
| 283 KUYKENDAHL/GREENWAY | 18.32 |
| 131 MEMORIAL EXPRESS | 17.89 |
| 261 WEST LOOP | 17.58 |
| 262 WESTWOOD | 17.45 |
| 11 NANCE | 17.33 |
| 52 HIRSCH | 17.07 |
| 97 SETTEGAST | 16.59 |
| 80 DOWLING | 16.43 |
| 5 KASHMERE | 16.37 |
| 29 TSU/UH HIRSCH | 16.28 |
| 229 KATY FREEWAY | 16.18 |
| 274 WESTCHASE - GESSNER | 15.80 |
| 34 MONTROSE | 15.16 |
| 6 TANGLEWOOD | 15.06 |
| 60 SOUTH MacGREGOR | 14.80 |
| 66 YALE | 14.75 |
| 77 LIBERTY | 14.70 |
| 9 NORTH MAIN | 14.26 |
| 49 CHIMNEY ROCK | 14.23 |
| 18 KIRBY | 14.13 |
| 249 GULF FREEWAY | 13.08 |
| 98 BRIARGATE | 13.05 |
| 70 MEMORIAL | 12.96 |
| 58 HAMMERLY | 12.92 |
| 59 ALDINE MAIL | 12.88 |
| 292 WEST BELLFORT-WESTWOOD/TMC | 12.85 |
| 78 IRVINGTON | 12.83 |
| 259 EASTEX FREEWAY | 12.62 |
| 3 LANGLEY | 12.08 |
| 219 NORTHWEST FREEWAY | 12.03 |
| 426 TMC SWIFTLINE | 11.89 |
| 48 NAVIGATION | 11.87 |
| 352 SWINGLE SHUTTLE | 11.05 |
| 30 CLINTON | 11.03 |
| 412 GREENLINK CIRCULATOR (New) | 9.77 |
| 37 EL SOL | 9.76 |
| 75 ELDRIDGE | 9.27 |
| 269 SOUTHWEST FREEWAY | 8.66 |
| 64 LINCOLN CITY | 5.67 |
| 38 MANCHESTER DOCKS | 4.61 |



BOARDINGS PER REVENUE MILE - Year-To-Date

SORTED BY ROUTE NUMBER

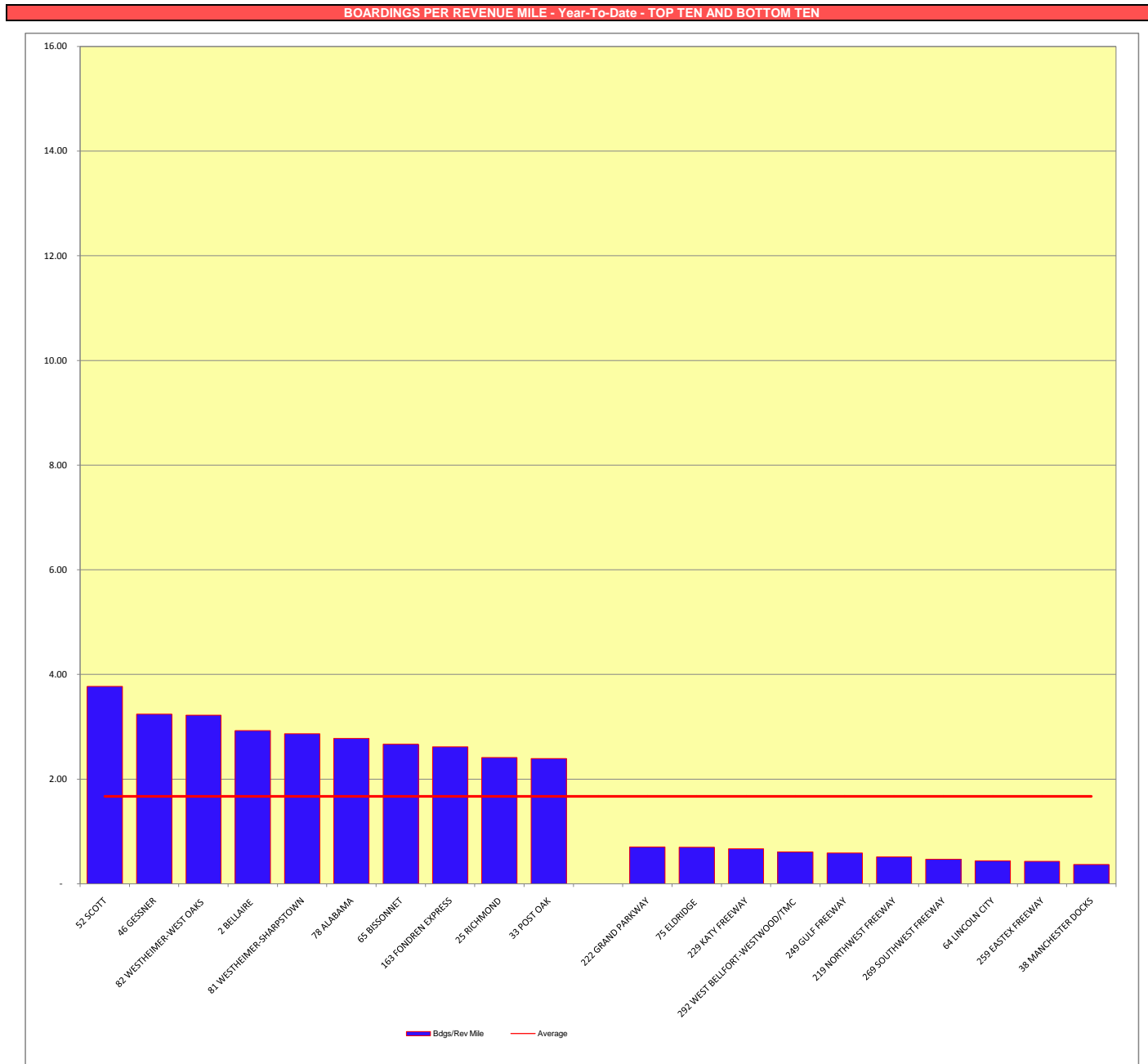
| ROUTE | Boardings Per Revenue Mile |
|---------------------|----------------------------------|
| 1 HOSPITAL | 1.86 |
| 2 BELLAIRE | 2.93 |
| 3 LANGLEY | 0.83 |
| 3 WEST GRAY | 2.11 |
| 4 BEECHNUT | 2.14 |
| 5 KASHMERE | 1.24 |
| 5 SOUTHMORE | 1.92 |
| 6 JENSEN | 1.28 |
| 6 TANGLEWOOD | 1.13 |
| 8 SOUTH MAIN | 2.03 |
| 9 NORTH MAIN | 1.05 |
| 9 GULFTON | 1.68 |
| 10 WILLOWBEND | 1.82 |
| 11 ALMEDA | 1.70 |
| 11 NANCE | 1.71 |
| 14 HIRAM CLARKE | 1.81 |
| 15 FULTON | 2.01 |
| 18 KIRBY | 1.32 |
| 19 WILCREST | 1.67 |
| 20 CANAL | 2.31 |
| 20 LONG POINT | 1.48 |
| 23 CROSSTIMBERS | 2.07 |
| 24 NORTHLINE | 2.27 |
| 25 RICHMOND | 2.41 |
| 26 OUTER LOOP | 1.72 |
| 27 INNER LOOP | 1.85 |
| 29 TSU/UH HIRSCH | 1.36 |
| 30 CLINTON | 0.85 |
| 30 CULLEN | 2.17 |
| 32 RENWICK | 1.63 |
| 33 POST OAK | 2.39 |
| 34 MONTROSE | 1.23 |
| 36 KEMPWOOD | 1.51 |
| 36 LAWNDALE | 1.55 |
| 37 EL SOL | 0.83 |
| 38 MANCHESTER DOCKS | 0.37 |
| 40 PECORE | 1.58 |
| 40 TELEPHONE | 1.90 |
| 42 HOLMAN | 2.36 |
| 44 ACRES HOMES | 1.45 |
| 45 TIDWELL | 2.10 |
| 46 GESSNER | 3.24 |
| 47 HILLCROFT | 2.35 |
| 48 NAVIGATION | 0.87 |
| 49 CHIMNEY ROCK | 1.26 |
| 50 HARRISBURG | 2.08 |
| 50 HEIGHTS | 1.49 |
| 52 HIRSCH | 1.32 |
| 52 SCOTT | 3.77 |
| 53 BRIAR FOREST | 1.75 |
| 56 AIRLINE | 2.01 |
| 58 HAMMERLY | 1.02 |
| 59 ALDINE MAIL | 0.85 |
| 60 SOUTH MacGREGOR | 1.37 |
| 64 LINCOLN CITY | 0.44 |
| 65 BISSONNET | 2.66 |
| 66 YALE | 1.25 |
| 67 DAIRY ASHFORD | 2.21 |
| 68 BRAYS BAYOU | 1.98 |
| 70 MEMORIAL | 0.73 |

| ROUTE | Boardings Per Revenue Mile |
|--------------------------------------|----------------------------------|
| 72 WESTVIEW | 1.31 |
| 73 BELLFORT | 2.15 |
| 75 ELDRIDGE | 0.70 |
| 77 LIBERTY | 1.07 |
| 77 MLK | 2.00 |
| 78 ALABAMA | 2.78 |
| 78 IRVINGTON | 0.96 |
| 79 WEST LITTLE YORK | 1.51 |
| 80 DOWLING | 1.62 |
| 80 LYONS | 1.96 |
| 81 WESTHEIMER-SHARPSTOWN | 2.86 |
| 82 WESTHEIMER-WEST OAKS | 3.22 |
| 83 LEE ROAD | 1.37 |
| 85 ANTOINE | 1.60 |
| 86 FM 1960 | 1.85 |
| 87 SUNNYSIDE | 1.83 |
| 88 HOBBY AIRPORT | 1.49 |
| 97 SETTEGAST | 0.86 |
| 98 BRIARGATE | 0.97 |
| 102 BUSH I.A.H EXPRESS | 1.27 |
| 108 VETERANS MEMORIAL EXPRESS | 1.36 |
| 131 MEMORIAL EXPRESS | 0.95 |
| 132 HARWIN EXPRESS | 1.27 |
| 137 NORTHSORE EXPRESS | 1.30 |
| 163 FONDREN EXPRESS | 2.62 |
| 170 MISSOURI CITY / TMC | 0.82 |
| 202 KUYKENDAHL | 1.19 |
| 204 SPRING | 1.05 |
| 209 NORTH FREEWAY | 0.75 |
| 212 SETON LAKE | 1.01 |
| 214 NORTHWEST STATION | 1.07 |
| 216 WEST LITTLE YORK - PINEMONT | 0.82 |
| 217 CYPRESS | 0.86 |
| 219 NORTHWEST FREEWAY | 0.51 |
| 221 KINGSLAND | 0.92 |
| 222 GRAND PARKWAY | 0.70 |
| 228 ADDICKS | 1.04 |
| 229 KATY FREEWAY | 0.67 |
| 236 MAXEY ROAD - SAN JACINTO/BAYTOWN | 0.96 |
| 244 MONROE | 1.04 |
| 246 BAY AREA | 1.13 |
| 247 FUQUA | 1.37 |
| 249 GULF FREEWAY | 0.59 |
| 255 KINGWOOD | 0.76 |
| 256 EASTEX | 1.19 |
| 257 TOWNSEN | 1.14 |
| 259 EASTEX FREEWAY | 0.43 |
| 261 WEST LOOP | 0.92 |
| 262 WESTWOOD | 0.71 |
| 265 WEST BELLFORT | 1.24 |
| 269 SOUTHWEST FREEWAY | 0.47 |
| 274 WESTCHASE - GESSNER | 0.86 |
| 283 KUYKENDAHL/GREENWAY | 0.74 |
| 292 WEST BELLFORT-WESTWOOD/TMC | 0.61 |
| 297 SOUTH POINT-MONROE/TMC | 1.03 |
| 298 KINGSLAND-ADDICKS-NWTC/TMC | 0.95 |
| 352 SWINGLE SHUTTLE | 0.75 |
| 402 BELLAIRE QUICKLINE | 1.52 |
| 412 GREENLINK CIRCULATOR (New) | 1.78 |
| 426 TMC SWIFTLINE | 1.29 |

SORTED BY INDICATOR - HIGHEST TO LOWEST

| ROUTE | Boardings Per Revenue Mile |
|--------------------------------|----------------------------------|
| 52 SCOTT | 3.77 |
| 46 GESSNER | 3.24 |
| 82 WESTHEIMER-WEST OAKS | 3.22 |
| 2 BELLAIRE | 2.93 |
| 81 WESTHEIMER-SHARPSTOWN | 2.86 |
| 78 ALABAMA | 2.78 |
| 65 BISSONNET | 2.66 |
| 163 FONDREN EXPRESS | 2.62 |
| 25 RICHMOND | 2.41 |
| 33 POST OAK | 2.39 |
| 42 HOLMAN | 2.36 |
| 47 HILLCROFT | 2.35 |
| 20 CANAL | 2.31 |
| 24 NORTHLINE | 2.27 |
| 67 DAIRY ASHFORD | 2.21 |
| 30 CULLEN | 2.17 |
| 73 BELLFORT | 2.15 |
| 4 BEECHNUT | 2.14 |
| 3 WEST GRAY | 2.11 |
| 45 TIDWELL | 2.10 |
| 50 HARRISBURG | 2.08 |
| 23 CROSSTIMBERS | 2.07 |
| 8 SOUTH MAIN | 2.03 |
| 15 FULTON | 2.01 |
| 56 AIRLINE | 2.01 |
| 77 MLK | 2.00 |
| 68 BRAYS BAYOU | 1.98 |
| 80 LYONS | 1.96 |
| 5 SOUTHMORE | 1.92 |
| 40 TELEPHONE | 1.90 |
| 1 HOSPITAL | 1.86 |
| 86 FM 1960 | 1.85 |
| 27 INNER LOOP | 1.85 |
| 87 SUNNYSIDE | 1.83 |
| 10 WILLOWBEND | 1.82 |
| 14 HIRAM CLARKE | 1.81 |
| 412 GREENLINK CIRCULATOR (New) | 1.78 |
| 53 BRIAR FOREST | 1.75 |
| 26 OUTER LOOP | 1.72 |
| 11 NANCE | 1.71 |
| 11 ALMEDA | 1.70 |
| 9 GULFTON | 1.68 |
| 19 WILCREST | 1.67 |
| 32 RENWICK | 1.63 |
| 80 DOWLING | 1.62 |
| 85 ANTOINE | 1.60 |
| 40 PECORE | 1.58 |
| 36 LAWNDALE | 1.55 |
| 402 BELLAIRE QUICKLINE | 1.52 |
| 36 KEMPWOOD | 1.51 |
| 79 WEST LITTLE YORK | 1.51 |
| 50 HEIGHTS | 1.49 |
| 88 HOBBY AIRPORT | 1.49 |
| 20 LONG POINT | 1.48 |
| 44 ACRES HOMES | 1.45 |
| 83 LEE ROAD | 1.37 |
| 247 FUQUA | 1.37 |
| 60 SOUTH MacGREGOR | 1.37 |
| 29 TSU/UH HIRSCH | 1.36 |
| 108 VETERANS MEMORIAL EXPRESS | 1.36 |

| ROUTE | Boardings Per Revenue Mile |
|--------------------------------------|----------------------------------|
| 18 KIRBY | 1.32 |
| 52 HIRSCH | 1.32 |
| 72 WESTVIEW | 1.31 |
| 137 NORTHSORE EXPRESS | 1.30 |
| 426 TMC SWIFTLINE | 1.29 |
| 6 JENSEN | 1.28 |
| 102 BUSH I.A.H EXPRESS | 1.27 |
| 132 HARWIN EXPRESS | 1.27 |
| 49 CHIMNEY ROCK | 1.26 |
| 66 YALE | 1.25 |
| 5 KASHMERE | 1.24 |
| 265 WEST BELLFORT | 1.24 |
| 34 MONTROSE | 1.23 |
| 256 EASTEX | 1.19 |
| 202 KUYKENDAHL | 1.19 |
| 257 TOWNSEN | 1.14 |
| 246 BAY AREA | 1.13 |
| 6 TANGLEWOOD | 1.13 |
| 214 NORTHWEST STATION | 1.07 |
| 77 LIBERTY | 1.07 |
| 9 NORTH MAIN | 1.05 |
| 204 SPRING | 1.05 |
| 244 MONROE | 1.04 |
| 228 ADDICKS | 1.04 |
| 297 SOUTH POINT-MONROE/TMC | 1.03 |
| 58 HAMMERLY | 1.02 |
| 212 SETON LAKE | 1.01 |
| 98 BRIARGATE | 0.97 |
| 236 MAXEY ROAD - SAN JACINTO/BAYTOWN | 0.96 |
| 78 IRVINGTON | 0.96 |
| 298 KINGSLAND-ADDICKS-NWTC/TMC | 0.95 |
| 131 MEMORIAL EXPRESS | 0.95 |
| 261 WEST LOOP | 0.92 |
| 221 KINGSLAND | 0.92 |
| 48 NAVIGATION | 0.87 |
| 274 WESTCHASE - GESSNER | 0.86 |
| 97 SETTEGAST | 0.86 |
| 217 CYPRESS | 0.86 |
| 59 ALDINE MAIL | 0.85 |
| 30 CLINTON | 0.85 |
| 37 EL SOL | 0.83 |
| 3 LANGLEY | 0.83 |
| 216 WEST LITTLE YORK - PINEMONT | 0.82 |
| 170 MISSOURI CITY / TMC | 0.82 |
| 255 KINGWOOD | 0.76 |
| 352 SWINGLE SHUTTLE | 0.75 |
| 209 NORTH FREEWAY | 0.75 |
| 283 KUYKENDAHL/GREENWAY | 0.74 |
| 70 MEMORIAL | 0.73 |
| 262 WESTWOOD | 0.71 |
| 222 GRAND PARKWAY | 0.70 |
| 75 ELDRIDGE | 0.70 |
| 229 KATY FREEWAY | 0.67 |
| 292 WEST BELLFORT-WESTWOOD/TMC | 0.61 |
| 249 GULF FREEWAY | 0.59 |
| 219 NORTHWEST FREEWAY | 0.51 |
| 269 SOUTHWEST FREEWAY | 0.47 |
| 64 LINCOLN CITY | 0.44 |
| 259 EASTEX FREEWAY | 0.43 |
| 38 MANCHESTER DOCKS | 0.37 |



JUNE 2012
(FY2012) - Saturday Indicators - Year-To-Date

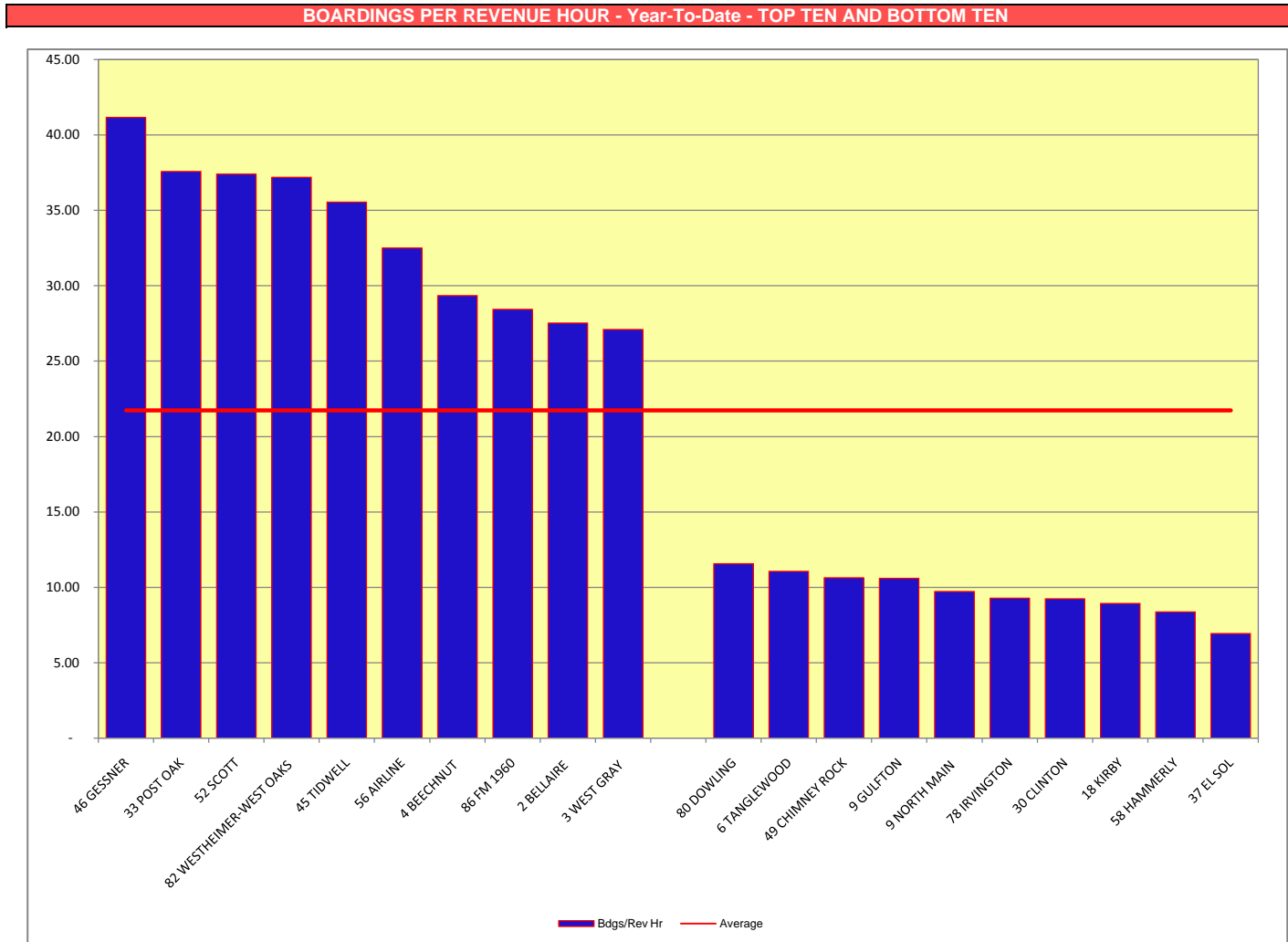
BOARDINGS PER REVENUE HOUR - Year-To-Date

SORTED BY ROUTE NUMBER

| ROUTE | Boardings Per Revenue Hour | ROUTE | Boardings Per Revenue Hour |
|------------------|----------------------------------|--------------------------|----------------------------------|
| 1 HOSPITAL | 20.73 | 45 TIDWELL | 35.56 |
| 2 BELLAIRE | 27.52 | 46 GESSNER | 41.16 |
| 3 LANGLEY | 13.44 | 47 HILLCROFT | 15.39 |
| 3 WEST GRAY | 27.11 | 48 NAVIGATION | 15.96 |
| 4 BEECHNUT | 29.35 | 49 CHIMNEY ROCK | 10.63 |
| 5 KASHMERE | 13.24 | 50 HARRISBURG | 25.10 |
| 5 SOUTHMORE | 18.80 | 50 HEIGHTS | 23.06 |
| 6 JENSEN | 18.19 | 52 HIRSCH | 16.05 |
| 6 TANGLEWOOD | 11.06 | 52 SCOTT | 37.40 |
| 8 SOUTH MAIN | 25.04 | 53 BRIAR FOREST | 20.00 |
| 9 NORTH MAIN | 9.72 | 56 AIRLINE | 32.50 |
| 9 GULFTON | 10.61 | 58 HAMMERLY | 8.37 |
| 10 WILLOWBEND | 19.13 | 60 SOUTH MacGREGOR | 12.95 |
| 11 ALMEDA | 17.41 | 65 BISSONNET | 26.03 |
| 11 NANCE | 14.15 | 66 YALE | 13.45 |
| 14 HIRAM CLARKE | 24.09 | 68 BRAYS BAYOU | 19.62 |
| 15 FULTON | 18.81 | 72 WESTVIEW | 15.95 |
| 18 KIRBY | 8.94 | 73 BELLFORT | 25.97 |
| 19 WILCREST | 18.41 | 77 LIBERTY | 14.66 |
| 20 CANAL | 23.87 | 77 MLK | 19.27 |
| 20 LONG POINT | 21.63 | 78 IRVINGTON | 9.28 |
| 23 CROSSTIMBERS | 25.12 | 79 WEST LITTLE YORK | 16.46 |
| 24 NORTHLINE | 20.72 | 80 DOWLING | 11.57 |
| 25 RICHMOND | 25.14 | 80 LYONS | 20.10 |
| 26 OUTER LOOP | 19.72 | 81 WESTHEIMER-SHARPSTOWN | 26.52 |
| 27 INNER LOOP | 20.96 | 82 WESTHEIMER-WEST OAKS | 37.19 |
| 29 TSU/UH HIRSCH | 14.17 | 83 LEE ROAD | 20.65 |
| 30 CLINTON | 9.23 | 85 ANTOINE | 24.35 |
| 30 CULLEN | 25.54 | 86 FM 1960 | 28.43 |
| 32 RENWICK | 12.83 | 87 SUNNYSIDE | 15.41 |
| 33 POST OAK | 37.59 | 88 HOBBY AIRPORT | 15.39 |
| 36 KEMPWOOD | 17.66 | 98 BRIARGATE | 15.02 |
| 36 LAWNSDALE | 21.42 | 102 BUSH I.A.H EXPRESS | 25.53 |
| 37 EL SOL | 6.93 | 131 MEMORIAL EXPRESS | 14.66 |
| 40 PECORE | 12.70 | 132 HARWIN EXPRESS | 15.49 |
| 40 TELEPHONE | 26.18 | 137 NORTHSORE EXPRESS | 22.00 |
| 42 HOLMAN | 11.86 | 163 FONDREN EXPRESS | 25.97 |
| 44 ACRES HOMES | 25.08 | | |

SORTED BY INDICATOR - HIGHEST TO LOWEST

| ROUTE | Boardings Per Revenue Hour | ROUTE | Boardings Per Revenue Hour |
|--------------------------|----------------------------------|----------------------|----------------------------------|
| 46 GESSNER | 41.16 | 10 WILLOWBEND | 19.13 |
| 33 POST OAK | 37.59 | 15 FULTON | 18.81 |
| 52 SCOTT | 37.40 | 5 SOUTHMORE | 18.80 |
| 82 WESTHEIMER-WEST OAKS | 37.19 | 19 WILCREST | 18.41 |
| 45 TIDWELL | 35.56 | 6 JENSEN | 18.19 |
| 56 AIRLINE | 32.50 | 36 KEMPWOOD | 17.66 |
| 4 BEECHNUT | 29.35 | 11 ALMEDA | 17.41 |
| 86 FM 1960 | 28.43 | 79 WEST LITTLE YORK | 16.46 |
| 2 BELLAIRE | 27.52 | 52 HIRSCH | 16.05 |
| 3 WEST GRAY | 27.11 | 48 NAVIGATION | 15.96 |
| 81 WESTHEIMER-SHARPSTOWN | 26.52 | 72 WESTVIEW | 15.95 |
| 40 TELEPHONE | 26.18 | 132 HARWIN EXPRESS | 15.49 |
| 65 BISSONNET | 26.03 | 87 SUNNYSIDE | 15.41 |
| 73 BELLFORT | 25.97 | 88 HOBBY AIRPORT | 15.39 |
| 163 FONDREN EXPRESS | 25.97 | 47 HILLCROFT | 15.39 |
| 30 CULLEN | 25.54 | 98 BRIARGATE | 15.02 |
| 102 BUSH I.A.H EXPRESS | 25.53 | 131 MEMORIAL EXPRESS | 14.66 |
| 25 RICHMOND | 25.14 | 77 LIBERTY | 14.66 |
| 23 CROSSTIMBERS | 25.12 | 29 TSU/UH HIRSCH | 14.17 |
| 50 HARRISBURG | 25.10 | 11 NANCE | 14.15 |
| 44 ACRES HOMES | 25.08 | 66 YALE | 13.45 |
| 8 SOUTH MAIN | 25.04 | 3 LANGLEY | 13.44 |
| 85 ANTOINE | 24.35 | 5 KASHMERE | 13.24 |
| 14 HIRAM CLARKE | 24.09 | 60 SOUTH MacGREGOR | 12.95 |
| 20 CANAL | 23.87 | 32 RENWICK | 12.83 |
| 50 HEIGHTS | 23.06 | 40 PECORE | 12.70 |
| 137 NORTHSORE EXPRESS | 22.00 | 42 HOLMAN | 11.86 |
| 20 LONG POINT | 21.63 | 80 DOWLING | 11.57 |
| 36 LAWNSDALE | 21.42 | 6 TANGLEWOOD | 11.06 |
| 27 INNER LOOP | 20.96 | 49 CHIMNEY ROCK | 10.63 |
| 1 HOSPITAL | 20.73 | 9 GULFTON | 10.61 |
| 24 NORTHLINE | 20.72 | 9 NORTH MAIN | 9.72 |
| 83 LEE ROAD | 20.65 | 78 IRVINGTON | 9.28 |
| 80 LYONS | 20.10 | 30 CLINTON | 9.23 |
| 53 BRIAR FOREST | 20.00 | 18 KIRBY | 8.94 |
| 26 OUTER LOOP | 19.72 | 58 HAMMERLY | 8.37 |
| 68 BRAYS BAYOU | 19.62 | 37 EL SOL | 6.93 |
| 77 MLK | 19.27 | | |



JUNE 2012
(FY2012) - Saturday Indicators - Year-To-Date

BOARDINGS PER REVENUE MILE - Year-To-Date

SORTED BY ROUTE NUMBER

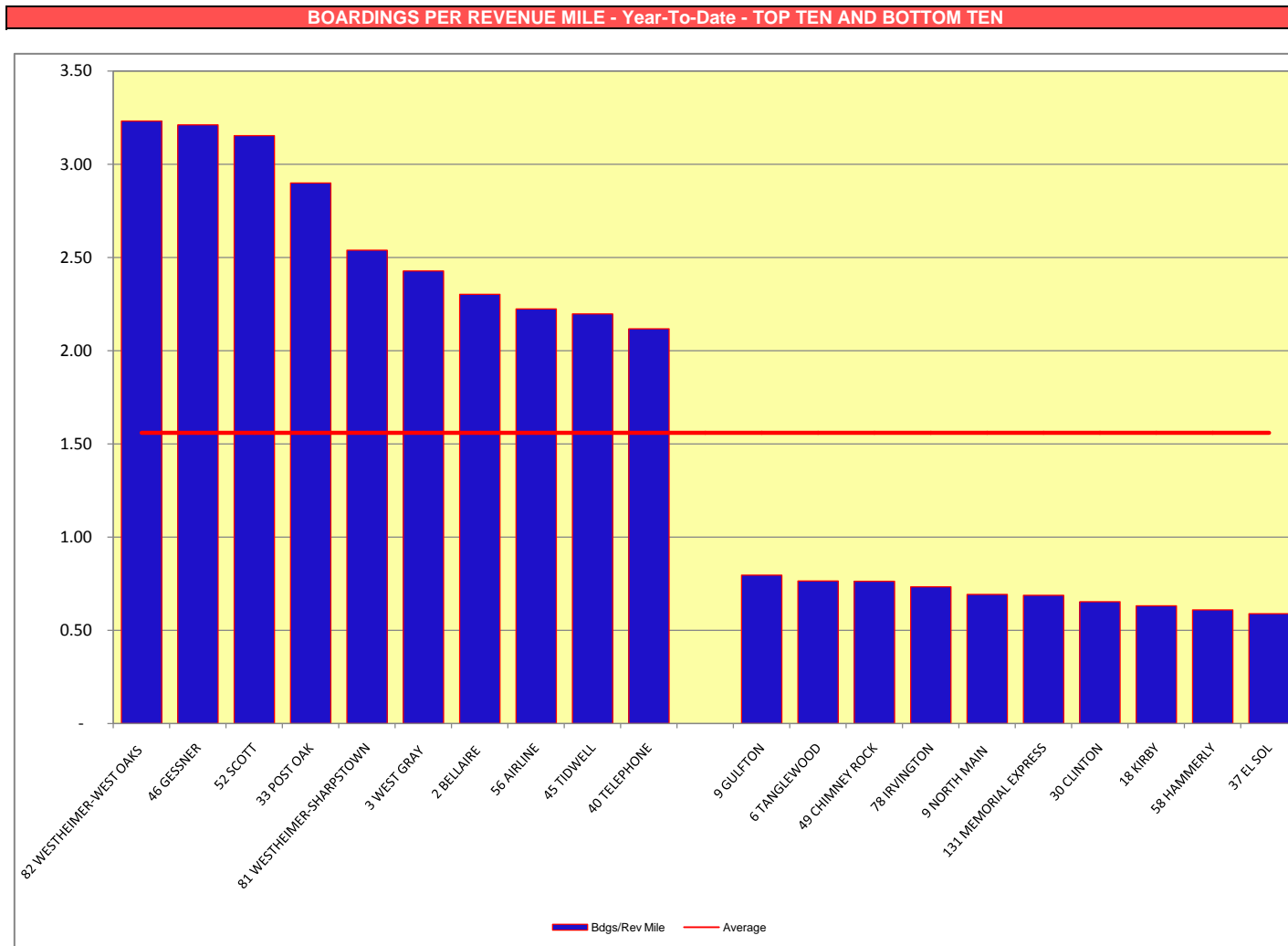
| ROUTE | Boardings Per Revenue Mile |
|------------------|----------------------------------|
| 1 HOSPITAL | 1.48 |
| 2 BELLAIRE | 2.30 |
| 3 LANGLEY | 0.92 |
| 3 WEST GRAY | 2.43 |
| 4 BEECHNUT | 1.87 |
| 5 KASHMERE | 0.92 |
| 5 SOUTHMORE | 1.40 |
| 6 JENSEN | 1.27 |
| 6 TANGLEWOOD | 0.77 |
| 8 SOUTH MAIN | 1.86 |
| 9 NORTH MAIN | 0.69 |
| 9 GULFTON | 0.80 |
| 10 WILLOWBEND | 1.42 |
| 11 ALMEDA | 1.07 |
| 11 NANCE | 1.35 |
| 14 HIRAM CLARKE | 1.66 |
| 15 FULTON | 1.79 |
| 18 KIRBY | 0.63 |
| 19 WILCREST | 1.17 |
| 20 CANAL | 1.85 |
| 20 LONG POINT | 1.17 |
| 23 CROSSTIMBERS | 1.76 |
| 24 NORTHLINE | 2.00 |
| 25 RICHMOND | 2.08 |
| 26 OUTER LOOP | 1.42 |
| 27 INNER LOOP | 1.53 |
| 29 TSU/UH HIRSCH | 1.06 |
| 30 CLINTON | 0.65 |
| 30 CULLEN | 1.63 |
| 32 RENWICK | 0.99 |
| 33 POST OAK | 2.90 |
| 36 KEMPWOOD | 1.25 |
| 36 LAWNDAL | 1.37 |
| 37 EL SOL | 0.59 |
| 40 PECORE | 0.94 |
| 40 TELEPHONE | 2.12 |
| 42 HOLMAN | 1.17 |
| 44 ACRES HOMES | 1.35 |

| ROUTE | Boardings Per Revenue Mile |
|--------------------------|----------------------------------|
| 45 TIDWELL | 2.20 |
| 46 GESSNER | 3.21 |
| 47 HILLCROFT | 1.30 |
| 48 NAVIGATION | 1.04 |
| 49 CHIMNEY ROCK | 0.76 |
| 50 HARRISBURG | 1.74 |
| 50 HEIGHTS | 1.61 |
| 52 HIRSCH | 1.11 |
| 52 SCOTT | 3.15 |
| 53 BRIAR FOREST | 1.43 |
| 56 AIRLINE | 2.22 |
| 58 HAMMERLY | 0.61 |
| 60 SOUTH MacGREGOR | 1.07 |
| 65 BISSONNET | 1.97 |
| 66 YALE | 1.11 |
| 68 BRAYS BAYOU | 1.46 |
| 72 WESTVIEW | 1.19 |
| 73 BELLFORT | 1.94 |
| 77 LIBERTY | 0.89 |
| 77 MLK | 1.55 |
| 78 IRVINGTON | 0.73 |
| 79 WEST LITTLE YORK | 1.12 |
| 80 DOWLING | 1.04 |
| 80 LYONS | 1.54 |
| 81 WESTHEIMER-SHARPSTOWN | 2.54 |
| 82 WESTHEIMER-WEST OAKS | 3.23 |
| 83 LEE ROAD | 1.14 |
| 85 ANTOINE | 1.59 |
| 86 FM 1960 | 1.60 |
| 87 SUNNYSIDE | 1.14 |
| 88 HOBBY AIRPORT | 0.99 |
| 98 BRIARGATE | 0.91 |
| 102 BUSH I.A.H EXPRESS | 1.14 |
| 131 MEMORIAL EXPRESS | 0.69 |
| 132 HARWIN EXPRESS | 0.81 |
| 137 NORTHSHORE EXPRESS | 1.14 |
| 163 FONDREN EXPRESS | 2.01 |

SORTED BY INDICATOR - HIGHEST TO LOWEST

| ROUTE | Boardings Per Revenue Mile |
|--------------------------|----------------------------------|
| 82 WESTHEIMER-WEST OAKS | 3.23 |
| 46 GESSNER | 3.21 |
| 52 SCOTT | 3.15 |
| 33 POST OAK | 2.90 |
| 81 WESTHEIMER-SHARPSTOWN | 2.54 |
| 3 WEST GRAY | 2.43 |
| 2 BELLAIRE | 2.30 |
| 56 AIRLINE | 2.22 |
| 45 TIDWELL | 2.20 |
| 40 TELEPHONE | 2.12 |
| 25 RICHMOND | 2.08 |
| 163 FONDREN EXPRESS | 2.01 |
| 24 NORTHLINE | 2.00 |
| 65 BISSONNET | 1.97 |
| 73 BELLFORT | 1.94 |
| 4 BEECHNUT | 1.87 |
| 8 SOUTH MAIN | 1.86 |
| 20 CANAL | 1.85 |
| 15 FULTON | 1.79 |
| 23 CROSSTIMBERS | 1.76 |
| 50 HARRISBURG | 1.74 |
| 14 HIRAM CLARKE | 1.66 |
| 30 CULLEN | 1.63 |
| 50 HEIGHTS | 1.61 |
| 86 FM 1960 | 1.60 |
| 85 ANTOINE | 1.59 |
| 77 MLK | 1.55 |
| 80 LYONS | 1.54 |
| 27 INNER LOOP | 1.53 |
| 1 HOSPITAL | 1.48 |
| 68 BRAYS BAYOU | 1.46 |
| 53 BRIAR FOREST | 1.43 |
| 26 OUTER LOOP | 1.42 |
| 10 WILLOWBEND | 1.42 |
| 5 SOUTHMORE | 1.40 |
| 36 LAWNDAL | 1.37 |
| 44 ACRES HOMES | 1.35 |
| 11 NANCE | 1.35 |

| ROUTE | Boardings Per Revenue Mile |
|------------------------|----------------------------------|
| 47 HILLCROFT | 1.30 |
| 6 JENSEN | 1.27 |
| 36 KEMPWOOD | 1.25 |
| 72 WESTVIEW | 1.19 |
| 19 WILCREST | 1.17 |
| 42 HOLMAN | 1.17 |
| 20 LONG POINT | 1.17 |
| 83 LEE ROAD | 1.14 |
| 137 NORTHSHORE EXPRESS | 1.14 |
| 87 SUNNYSIDE | 1.14 |
| 102 BUSH I.A.H EXPRESS | 1.14 |
| 79 WEST LITTLE YORK | 1.12 |
| 52 HIRSCH | 1.11 |
| 66 YALE | 1.11 |
| 60 SOUTH MacGREGOR | 1.07 |
| 11 ALMEDA | 1.07 |
| 29 TSU/UH HIRSCH | 1.06 |
| 48 NAVIGATION | 1.04 |
| 80 DOWLING | 1.04 |
| 32 RENWICK | 0.99 |
| 88 HOBBY AIRPORT | 0.99 |
| 40 PECORE | 0.94 |
| 5 KASHMERE | 0.92 |
| 3 LANGLEY | 0.92 |
| 98 BRIARGATE | 0.91 |
| 77 LIBERTY | 0.89 |
| 132 HARWIN EXPRESS | 0.81 |
| 9 GULFTON | 0.80 |
| 6 TANGLEWOOD | 0.77 |
| 49 CHIMNEY ROCK | 0.76 |
| 78 IRVINGTON | 0.73 |
| 9 NORTH MAIN | 0.69 |
| 131 MEMORIAL EXPRESS | 0.69 |
| 30 CLINTON | 0.65 |
| 18 KIRBY | 0.63 |
| 58 HAMMERLY | 0.61 |
| 37 EL SOL | 0.59 |



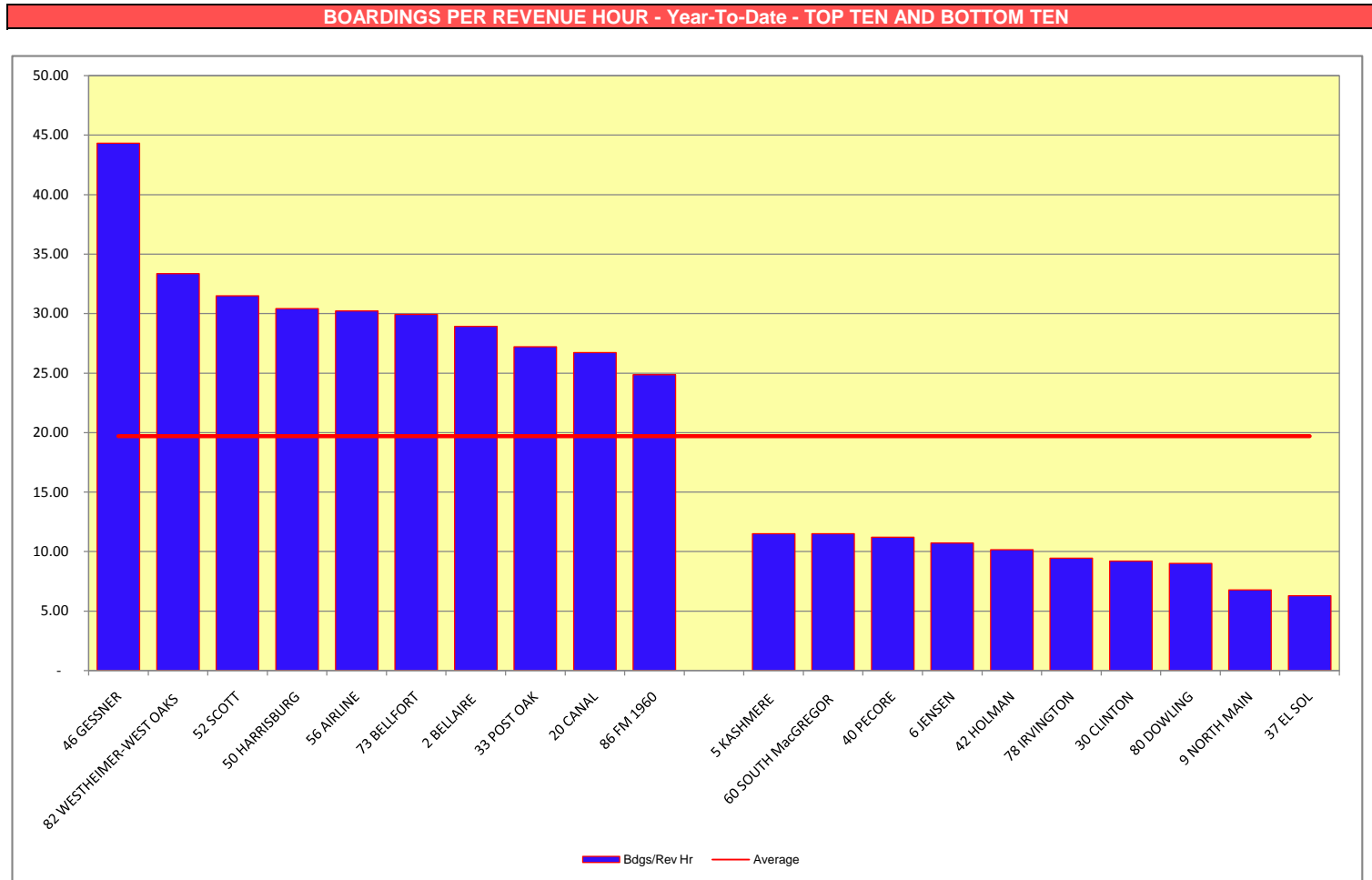
BOARDINGS PER REVENUE HOUR - Year-To-Date

SORTED BY ROUTE NUMBER

| ROUTE | Boardings Per Revenue Hour | ROUTE | Boardings Per Revenue Hour |
|-----------------|----------------------------------|--------------------------|----------------------------------|
| 1 HOSPITAL | 16.68 | 45 TIDWELL | 24.64 |
| 2 BELLAIRE | 28.92 | 46 GESSNER | 44.33 |
| 3 LANGLEY | 12.05 | 47 HILLCROFT | 15.28 |
| 3 WEST GRAY | 16.06 | 48 NAVIGATION | 11.75 |
| 4 BEECHNUT | 23.31 | 50 HARRISBURG | 30.43 |
| 5 KASHMERE | 11.51 | 50 HEIGHTS | 17.44 |
| 5 SOUTHMORE | 16.18 | 52 HIRSCH | 13.70 |
| 6 JENSEN | 10.72 | 52 SCOTT | 31.51 |
| 8 SOUTH MAIN | 22.44 | 53 BRIAR FOREST | 16.18 |
| 9 NORTH MAIN | 6.79 | 56 AIRLINE | 30.23 |
| 10 WILLOWBEND | 19.42 | 60 SOUTH MacGREGOR | 11.49 |
| 11 ALMEDA | 16.12 | 65 BISSONNET | 21.60 |
| 11 NANCE | 13.97 | 66 YALE | 14.30 |
| 14 HIRAM CLARKE | 17.73 | 68 BRAYS BAYOU | 15.40 |
| 15 FULTON | 17.20 | 72 WESTVIEW | 13.56 |
| 20 CANAL | 26.73 | 73 BELLFORT | 29.94 |
| 20 LONG POINT | 21.39 | 77 LIBERTY | 13.12 |
| 23 CROSSTIMBERS | 16.46 | 77 MLK | 15.68 |
| 24 NORTHLINE | 20.16 | 78 IRVINGTON | 9.44 |
| 25 RICHMOND | 23.12 | 80 DOWLING | 9.01 |
| 26 OUTER LOOP | 13.80 | 80 LYONS | 18.27 |
| 27 INNER LOOP | 15.39 | 81 WESTHEIMER-SHARPSTOWN | 23.79 |
| 30 CLINTON | 9.20 | 82 WESTHEIMER-WEST OAKS | 33.35 |
| 30 CULLEN | 20.01 | 83 LEE ROAD | 13.24 |
| 33 POST OAK | 27.21 | 85 ANTOINE | 19.50 |
| 36 KEMPWOOD | 14.41 | 86 FM 1960 | 24.87 |
| 37 EL SOL | 6.30 | 87 SUNNYSIDE | 12.13 |
| 40 PECORE | 11.22 | 102 BUSH I.A.H EXPRESS | 21.23 |
| 40 TELEPHONE | 19.61 | 137 NORTHSHORE EXPRESS | 16.33 |
| 42 HOLMAN | 10.16 | 163 FONDREN EXPRESS | 21.75 |
| 44 ACRES HOMES | 20.54 | | |

SORTED BY INDICATOR - HIGHEST TO LOWEST

| ROUTE | Boardings Per Revenue Hour | ROUTE | Boardings Per Revenue Hour |
|--------------------------|----------------------------------|------------------------|----------------------------------|
| 46 GESSNER | 44.33 | 137 NORTHSHORE EXPRESS | 16.33 |
| 82 WESTHEIMER-WEST OAKS | 33.35 | 53 BRIAR FOREST | 16.18 |
| 52 SCOTT | 31.51 | 5 SOUTHMORE | 16.18 |
| 50 HARRISBURG | 30.43 | 11 ALMEDA | 16.12 |
| 56 AIRLINE | 30.23 | 3 WEST GRAY | 16.06 |
| 73 BELLFORT | 29.94 | 77 MLK | 15.68 |
| 2 BELLAIRE | 28.92 | 68 BRAYS BAYOU | 15.40 |
| 33 POST OAK | 27.21 | 27 INNER LOOP | 15.39 |
| 20 CANAL | 26.73 | 47 HILLCROFT | 15.28 |
| 86 FM 1960 | 24.87 | 36 KEMPWOOD | 14.41 |
| 45 TIDWELL | 24.64 | 66 YALE | 14.30 |
| 81 WESTHEIMER-SHARPSTOWN | 23.79 | 11 NANCE | 13.97 |
| 4 BEECHNUT | 23.31 | 26 OUTER LOOP | 13.80 |
| 25 RICHMOND | 23.12 | 52 HIRSCH | 13.70 |
| 8 SOUTH MAIN | 22.44 | 72 WESTVIEW | 13.56 |
| 163 FONDREN EXPRESS | 21.75 | 83 LEE ROAD | 13.24 |
| 65 BISSONNET | 21.60 | 77 LIBERTY | 13.12 |
| 20 LONG POINT | 21.39 | 87 SUNNYSIDE | 12.13 |
| 102 BUSH I.A.H EXPRESS | 21.23 | 3 LANGLEY | 12.05 |
| 44 ACRES HOMES | 20.54 | 48 NAVIGATION | 11.75 |
| 24 NORTHLINE | 20.16 | 5 KASHMERE | 11.51 |
| 30 CULLEN | 20.01 | 60 SOUTH MacGREGOR | 11.49 |
| 40 TELEPHONE | 19.61 | 40 PECORE | 11.22 |
| 85 ANTOINE | 19.50 | 6 JENSEN | 10.72 |
| 10 WILLOWBEND | 19.42 | 42 HOLMAN | 10.16 |
| 80 LYONS | 18.27 | 78 IRVINGTON | 9.44 |
| 14 HIRAM CLARKE | 17.73 | 30 CLINTON | 9.20 |
| 50 HEIGHTS | 17.44 | 80 DOWLING | 9.01 |
| 15 FULTON | 17.20 | 9 NORTH MAIN | 6.79 |
| 1 HOSPITAL | 16.68 | 37 EL SOL | 6.30 |
| 23 CROSSTIMBERS | 16.46 | | |



BOARDINGS PER REVENUE MILE - Year-To-Date

SORTED BY ROUTE NUMBER

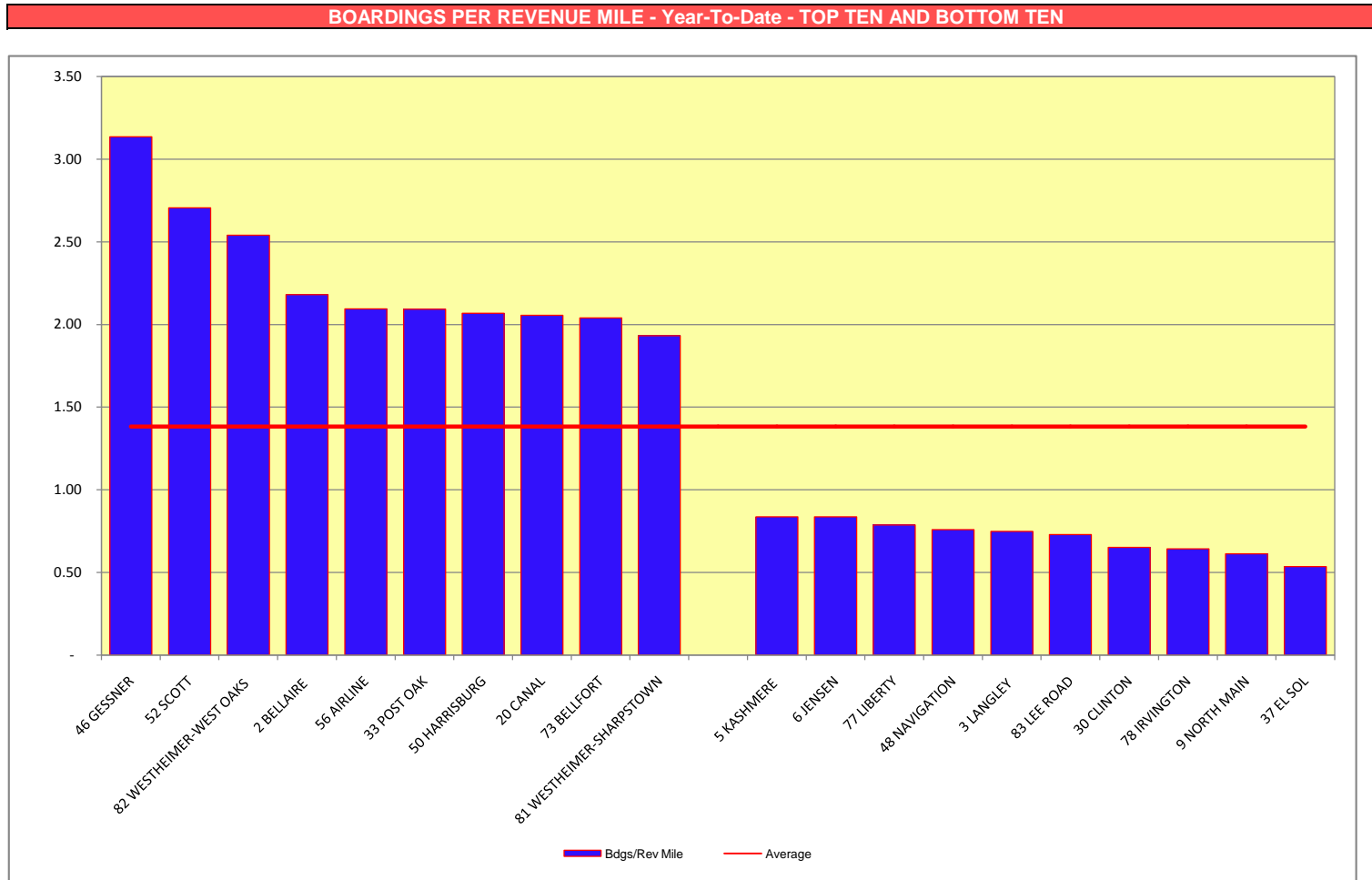
| ROUTE | Boardings Per Revenue Mile |
|-----------------|----------------------------------|
| 1 HOSPITAL | 1.31 |
| 2 BELLAIRE | 2.18 |
| 3 LANGLEY | 0.75 |
| 3 WEST GRAY | 1.75 |
| 4 BEECHNUT | 1.42 |
| 5 KASHMERE | 0.84 |
| 5 SOUTHMORE | 1.14 |
| 6 JENSEN | 0.84 |
| 8 SOUTH MAIN | 1.37 |
| 9 NORTH MAIN | 0.61 |
| 10 WILLOWBEND | 1.10 |
| 11 ALMEDA | 0.94 |
| 11 NANCE | 1.20 |
| 14 HIRAM CLARKE | 1.39 |
| 15 FULTON | 1.50 |
| 20 CANAL | 2.06 |
| 20 LONG POINT | 1.17 |
| 23 CROSSTIMBERS | 1.15 |
| 24 NORTHLINE | 1.73 |
| 25 RICHMOND | 1.84 |
| 26 OUTER LOOP | 0.99 |
| 27 INNER LOOP | 1.13 |
| 30 CLINTON | 0.65 |
| 30 CULLEN | 1.28 |
| 33 POST OAK | 2.09 |
| 36 KEMPWOOD | 1.06 |
| 37 EL SOL | 0.54 |
| 40 PECORE | 0.90 |
| 40 TELEPHONE | 1.38 |
| 42 HOLMAN | 1.10 |
| 44 ACRES HOMES | 1.06 |

| ROUTE | Boardings Per Revenue Mile |
|--------------------------|----------------------------------|
| 45 TIDWELL | 1.52 |
| 46 GESSNER | 3.14 |
| 47 HILLCROFT | 1.22 |
| 48 NAVIGATION | 0.76 |
| 50 HARRISBURG | 2.07 |
| 50 HEIGHTS | 1.17 |
| 52 HIRSCH | 0.95 |
| 52 SCOTT | 2.71 |
| 53 BRIAR FOREST | 1.15 |
| 56 AIRLINE | 2.10 |
| 60 SOUTH MacGREGOR | 0.95 |
| 65 BISSONNET | 1.54 |
| 66 YALE | 1.08 |
| 68 BRAYS BAYOU | 1.16 |
| 72 WESTVIEW | 1.01 |
| 73 BELLFORT | 2.04 |
| 77 LIBERTY | 0.79 |
| 77 MLK | 1.20 |
| 78 IRVINGTON | 0.64 |
| 80 DOWLING | 0.86 |
| 80 LYONS | 1.41 |
| 81 WESTHEIMER-SHARPSTOWN | 1.93 |
| 82 WESTHEIMER-WEST OAKS | 2.54 |
| 83 LEE ROAD | 0.73 |
| 85 ANTOINE | 1.29 |
| 86 FM 1960 | 1.36 |
| 87 SUNNYSIDE | 0.87 |
| 102 BUSH I.A.H EXPRESS | 0.94 |
| 137 NORTHSHORE EXPRESS | 0.84 |
| 163 FONDREN EXPRESS | 1.63 |

SORTED BY INDICATOR - HIGHEST TO LOWEST

| ROUTE | Boardings Per Revenue Mile |
|--------------------------|----------------------------------|
| 46 GESSNER | 3.14 |
| 52 SCOTT | 2.71 |
| 82 WESTHEIMER-WEST OAKS | 2.54 |
| 2 BELLAIRE | 2.18 |
| 56 AIRLINE | 2.10 |
| 33 POST OAK | 2.09 |
| 50 HARRISBURG | 2.07 |
| 20 CANAL | 2.06 |
| 73 BELLFORT | 2.04 |
| 81 WESTHEIMER-SHARPSTOWN | 1.93 |
| 25 RICHMOND | 1.84 |
| 3 WEST GRAY | 1.75 |
| 24 NORTHLINE | 1.73 |
| 163 FONDREN EXPRESS | 1.63 |
| 65 BISSONNET | 1.54 |
| 45 TIDWELL | 1.52 |
| 15 FULTON | 1.50 |
| 4 BEECHNUT | 1.42 |
| 80 LYONS | 1.41 |
| 14 HIRAM CLARKE | 1.39 |
| 40 TELEPHONE | 1.38 |
| 8 SOUTH MAIN | 1.37 |
| 86 FM 1960 | 1.36 |
| 1 HOSPITAL | 1.31 |
| 85 ANTOINE | 1.29 |
| 30 CULLEN | 1.28 |
| 47 HILLCROFT | 1.22 |
| 77 MLK | 1.20 |
| 11 NANCE | 1.20 |
| 20 LONG POINT | 1.17 |
| 50 HEIGHTS | 1.17 |

| ROUTE | Boardings Per Revenue Mile |
|------------------------|----------------------------------|
| 68 BRAYS BAYOU | 1.16 |
| 53 BRIAR FOREST | 1.15 |
| 23 CROSSTIMBERS | 1.15 |
| 5 SOUTHMORE | 1.14 |
| 27 INNER LOOP | 1.13 |
| 42 HOLMAN | 1.10 |
| 10 WILLOWBEND | 1.10 |
| 66 YALE | 1.08 |
| 36 KEMPWOOD | 1.06 |
| 44 ACRES HOMES | 1.06 |
| 72 WESTVIEW | 1.01 |
| 26 OUTER LOOP | 0.99 |
| 60 SOUTH MacGREGOR | 0.95 |
| 52 HIRSCH | 0.95 |
| 102 BUSH I.A.H EXPRESS | 0.94 |
| 11 ALMEDA | 0.94 |
| 40 PECORE | 0.90 |
| 87 SUNNYSIDE | 0.87 |
| 80 DOWLING | 0.86 |
| 137 NORTHSHORE EXPRESS | 0.84 |
| 5 KASHMERE | 0.84 |
| 6 JENSEN | 0.84 |
| 77 LIBERTY | 0.79 |
| 48 NAVIGATION | 0.76 |
| 3 LANGLEY | 0.75 |
| 83 LEE ROAD | 0.73 |
| 30 CLINTON | 0.65 |
| 78 IRVINGTON | 0.64 |
| 9 NORTH MAIN | 0.61 |
| 37 EL SOL | 0.54 |



JUNE 2012 (FY2012)

Composite of Boardings and Indicators by Route - Explanation of Information

How can I compare the weekday, Saturday, and Sunday services on a particular route?

The following section of the report presents the average daily boardings, boardings per revenue hour, and boardings per revenue mile for each route. Some routes operate only on weekdays, while other routes operate only on weekdays and Saturdays. Cells that would show data for Saturdays and Sundays where service is not operated are shaded for ease of viewing.

How can I compare the performance of a particular route within a given category?

METRO's Service Planning section has categorized each route into one of the following service categories:

- Local - Radial
- Local - Crosstown
- Local - Circulator
- Local - Limited
- Local - Shuttle
- Park & Ride - CBD Peak Period
- Park & Ride - CBD Off-Peak Period
- Park & Ride - Secondary Activity Centers

A consolidated summary of average daily boardings, boardings per revenue hour, and boardings per revenue mile are provided. Additionally, charts show a relative comparison of the performance of each of these service category groups in these two effectiveness indicators for weekday, Saturday, and Sunday.

Composite - JUNE 2012 ONLY

| | Weekday Average Boardings | Saturday Average Boardings | Sunday Average Boardings | Weekday Boardings/ Revenue Hour | Saturday Boardings/ Revenue Hour | Sunday Boardings/ Revenue Hour | Weekday Boardings/ Revenue Mile | Saturday Boardings/ Revenue Mile | Sunday Boardings/ Revenue Mile |
|-------------------------------|---------------------------------|----------------------------------|--------------------------------|---------------------------------------|--|--------------------------------------|---------------------------------------|--|--------------------------------------|
| FIXED ROUTE BUS ROUTES | | | | | | | | | |
| 1 HOSPITAL | 4,456 | 2,107 | 1,306 | 22.84 | 23.89 | 18.73 | 1.90 | 1.71 | 1.47 |
| 2 BELLAIRE | 7,153 | 4,476 | 2,769 | 31.55 | 25.93 | 26.11 | 2.83 | 2.17 | 1.97 |
| 3 LANGLEY | 915 | 529 | 420 | 11.96 | 13.40 | 12.83 | 0.82 | 0.91 | 0.80 |
| 3 WEST GRAY | 709 | 432 | 305 | 19.90 | 27.02 | 17.10 | 2.09 | 2.42 | 1.87 |
| 4 BEECHNUT | 4,329 | 2,692 | 1,658 | 28.23 | 29.61 | 21.53 | 2.06 | 1.88 | 1.31 |
| 5 KASHMERE | 1,539 | 836 | 700 | 15.21 | 12.36 | 11.54 | 1.16 | 0.86 | 0.84 |
| 5 SOUTHMORE | 2,145 | 1,170 | 876 | 21.25 | 17.55 | 16.22 | 1.79 | 1.31 | 1.14 |
| 6 JENSEN | 1,461 | 1,072 | 646 | 17.53 | 18.71 | 9.21 | 1.19 | 1.31 | 0.72 |
| 6 TANGLEWOOD | 731 | 404 | | 14.08 | 11.38 | | 1.06 | 0.79 | |
| 8 SOUTH MAIN | 2,740 | 1,459 | 807 | 25.54 | 25.64 | 23.47 | 1.93 | 1.91 | 1.43 |
| 9 NORTH MAIN | 809 | 228 | 218 | 13.27 | 6.90 | 4.79 | 0.98 | 0.49 | 0.43 |
| 9 GULFTON | 1,325 | 410 | | 19.95 | 7.53 | | 1.56 | 0.57 | |
| 10 WILLOWBEND | 1,162 | 716 | 352 | 22.15 | 19.94 | 18.71 | 1.77 | 1.48 | 1.06 |
| 11 ALMEDA | 1,380 | 760 | 470 | 25.95 | 15.61 | 17.47 | 1.65 | 0.96 | 1.02 |
| 11 NANCE | 796 | 549 | 262 | 16.89 | 12.69 | 15.14 | 1.67 | 1.21 | 1.30 |
| 14 HIRAM CLARKE | 2,264 | 1,383 | 903 | 21.99 | 24.00 | 16.32 | 1.74 | 1.65 | 1.28 |
| 15 FULTON | 1,831 | 1,419 | 959 | 20.43 | 19.61 | 17.89 | 1.96 | 1.86 | 1.56 |
| 18 KIRBY | 1,102 | 189 | | 17.39 | 6.70 | | 1.63 | 0.47 | |
| 19 WILCREST | 1,114 | 520 | | 21.23 | 17.89 | | 1.58 | 1.14 | |
| 20 CANAL | 1,746 | 1,155 | 1,150 | 24.60 | 23.73 | 30.09 | 2.39 | 1.83 | 2.31 |
| 20 LONG POINT | 2,346 | 1,399 | 1,315 | 25.23 | 21.50 | 24.08 | 1.53 | 1.16 | 1.32 |
| 23 CROSSTIMBERS | 1,786 | 674 | 398 | 25.74 | 22.96 | 14.80 | 1.87 | 1.61 | 1.03 |
| 24 NORTHLINE | 1,956 | 1,552 | 1,170 | 23.66 | 22.64 | 21.88 | 2.36 | 2.19 | 1.87 |
| 25 RICHMOND | 5,210 | 2,807 | 1,558 | 26.28 | 24.45 | 22.27 | 2.33 | 2.02 | 1.77 |
| 26 OUTER LOOP | 1,873 | 830 | 453 | 19.49 | 19.94 | 13.83 | 1.68 | 1.44 | 0.99 |
| 27 INNER LOOP | 2,071 | 931 | 580 | 21.11 | 21.22 | 16.46 | 1.82 | 1.55 | 1.20 |
| 29 TSU/UH HIRSCH | 1,026 | 655 | | 13.21 | 13.92 | | 1.10 | 1.04 | |
| 30 CLINTON | 536 | 312 | 328 | 10.30 | 8.77 | 9.22 | 0.79 | 0.62 | 0.65 |
| 30 CULLEN | 2,578 | 1,600 | 1,322 | 27.23 | 24.25 | 20.05 | 2.03 | 1.55 | 1.28 |
| 32 RENWICK | 933 | 645 | | 19.21 | 13.15 | | 1.55 | 1.02 | |
| 33 POST OAK | 4,551 | 2,343 | 1,782 | 26.21 | 36.96 | 28.19 | 2.29 | 2.85 | 2.17 |
| 34 MONTROSE | 525 | | | 13.71 | | | 1.11 | | |
| 35 FAIRVIEW | | | | DISCONTINUED | | | | | |
| 36 KEMPWOOD | 1,567 | 695 | | 21.70 | 18.44 | | 1.56 | 1.30 | |
| 36 LAWNSDALE | 1,623 | 820 | 661 | 21.14 | 22.37 | 15.38 | 1.60 | 1.43 | 1.13 |
| 37 EL SOL | 285 | 198 | 182 | 6.24 | 4.55 | 4.18 | 0.53 | 0.39 | 0.36 |
| 38 MANCHESTER DOCKS | 57 | | | 4.90 | | | 0.39 | | |
| 39 PARKER ROAD | | | | DISCONTINUED | | | | | |
| 40 PECORE | 1,964 | 1,031 | 692 | 19.49 | 13.29 | 11.49 | 1.54 | 0.99 | 0.93 |
| 40 TELEPHONE | 3,000 | 1,769 | 1,372 | 24.59 | 27.38 | 20.08 | 1.85 | 2.22 | 1.41 |
| 42 HOLMAN | 1,424 | 634 | 130 | 17.05 | 11.88 | 6.62 | 2.06 | 1.17 | 0.72 |
| 44 ACRES HOMES | 2,912 | 2,135 | 1,537 | 22.36 | 24.97 | 21.19 | 1.38 | 1.35 | 1.09 |
| 45 TIDWELL | 3,036 | 1,734 | 1,254 | 30.44 | 34.02 | 24.61 | 2.01 | 2.10 | 1.52 |
| 46 GESSNER | 4,970 | 2,827 | 1,772 | 39.01 | 37.85 | 43.14 | 3.23 | 2.95 | 3.05 |
| 47 HILLCROFT | 908 | 677 | 383 | 23.28 | 15.16 | 15.11 | 2.24 | 1.28 | 1.21 |
| 48 NAVIGATION | 508 | 166 | 140 | 10.69 | 10.17 | 8.97 | 0.79 | 0.66 | 0.58 |
| 48 WEST DALLAS | | | | DISCONTINUED | | | | | |
| 49 CHIMNEY ROCK | 523 | 282 | | 14.52 | 11.10 | | 1.29 | 0.80 | |
| 50 HARRISBURG | 3,575 | 2,539 | 1,710 | 24.47 | 26.02 | 31.29 | 2.03 | 1.80 | 2.13 |
| 50 HEIGHTS | 2,646 | 1,532 | 981 | 18.66 | 23.91 | 17.94 | 1.46 | 1.67 | 1.20 |
| 52 HIRSCH | 2,726 | 1,904 | 1,314 | 16.09 | 16.29 | 14.07 | 1.24 | 1.13 | 0.97 |
| 52 SCOTT | 4,812 | 2,968 | 2,065 | 38.55 | 37.96 | 32.35 | 3.55 | 3.20 | 2.78 |
| 53 BRIAR FOREST | 3,496 | 1,490 | 1,223 | 20.34 | 19.54 | 17.54 | 1.59 | 1.39 | 1.25 |
| 56 AIRLINE | 4,367 | 3,856 | 3,610 | 26.45 | 31.32 | 30.65 | 1.87 | 2.14 | 2.12 |
| 58 HAMMERLY | 840 | 320 | | 13.76 | 7.09 | | 1.08 | 0.52 | |
| 59 ALDINE MAIL | 240 | | | 12.29 | | | 0.81 | | |
| 60 HARDY | | | | DISCONTINUED | | | | | |
| 60 SOUTH MacGREGOR | 762 | 419 | 340 | 13.89 | 11.69 | 13.07 | 1.28 | 0.97 | 1.09 |
| 64 LINCOLN CITY | 89 | | | 2.94 | | | 0.23 | | |
| 65 BISSONNET | 5,493 | 3,029 | 2,142 | 28.98 | 24.82 | 21.70 | 2.45 | 1.88 | 1.55 |
| 66 YALE | 1,548 | 1,343 | 888 | 13.89 | 13.12 | 15.10 | 1.18 | 1.08 | 1.14 |
| 67 DAIRY ASHFORD | 714 | | | 22.30 | | | 2.00 | | |
| 68 BRAYS BAYOU | 3,647 | 1,455 | 909 | 22.07 | 18.11 | 14.01 | 1.79 | 1.35 | 1.06 |
| 70 MEMORIAL | 449 | | | 11.44 | | | 0.65 | | |

Shading indicates that the route does not operate service on that day.

| | Weekday Average Boardings | Saturday Average Boardings | Sunday Average Boardings | Weekday Boardings/ Revenue Hour | Saturday Boardings/ Revenue Hour | Sunday Boardings/ Revenue Hour | Weekday Boardings/ Revenue Mile | Saturday Boardings/ Revenue Mile | Sunday Boardings/ Revenue Mile |
|---------------------------------|---------------------------------|----------------------------------|--------------------------------|---------------------------------------|--|--------------------------------------|---------------------------------------|--|--------------------------------------|
| FIXED ROUTE BUS ROUTES | | | | | | | | | |
| 72 WESTVIEW | 811 | 561 | 396 | 18.91 | 17.20 | 13.89 | 1.32 | 1.28 | 1.03 |
| 73 BELLFORT | 4,277 | 2,433 | 1,280 | 23.55 | 23.78 | 27.84 | 1.89 | 1.78 | 1.90 |
| 75 ELDRIDGE | 375 | | | 9.32 | | | 0.70 | | |
| 77 LIBERTY | 1,510 | 953 | 757 | 13.53 | 13.96 | 13.58 | 0.98 | 0.85 | 0.81 |
| 77 MLK | 3,293 | 1,697 | 1,194 | 22.99 | 18.35 | 16.24 | 1.84 | 1.48 | 1.24 |
| 78 ALABAMA | 674 | | | 22.91 | | | 2.51 | | |
| 78 IRVINGTON | 554 | 350 | 202 | 11.61 | 7.73 | 7.19 | 0.87 | 0.61 | 0.49 |
| 79 WEST LITTLE YORK | 1,187 | 720 | | 21.39 | 16.18 | | 1.47 | 1.10 | |
| 80 DOWLING | 664 | 447 | 263 | 16.17 | 12.55 | 9.18 | 1.59 | 1.13 | 0.88 |
| 80 LYONS | 1,045 | 858 | 564 | 21.57 | 21.80 | 18.59 | 1.92 | 1.67 | 1.44 |
| 81 WESTHEIMER-SHARPSTOWN | 4,675 | 3,004 | 2,182 | 27.13 | 26.14 | 24.96 | 2.74 | 2.50 | 2.03 |
| 82 WESTHEIMER-WEST OAKS | 6,441 | 4,673 | 3,246 | 34.01 | 36.31 | 33.23 | 3.18 | 3.16 | 2.53 |
| 83 LEE ROAD | 952 | 599 | 282 | 22.87 | 19.41 | 9.92 | 1.33 | 1.07 | 0.55 |
| 85 ANTOINE | 3,967 | 2,269 | 1,619 | 23.82 | 24.24 | 19.49 | 1.55 | 1.59 | 1.29 |
| 86 FM1960 | 2,925 | 1,815 | 1,365 | 24.86 | 26.96 | 26.15 | 1.74 | 1.52 | 1.43 |
| 87 SUNNYSIDE | 2,199 | 1,106 | 740 | 19.83 | 15.69 | 13.31 | 1.61 | 1.16 | 0.96 |
| 88 HOBBY AIRPORT | 2,096 | 1,392 | | 20.81 | 15.11 | | 1.39 | 0.97 | |
| 97 SETTEGAST | 274 | | | 17.26 | | | 0.89 | | |
| 98 BRIARGATE | 599 | 183 | | 12.53 | 13.07 | | 0.93 | 0.79 | |
| 102 BUSH I.A.H EXPRESS | 2,697 | 1,872 | 1,505 | 23.37 | 25.47 | 20.54 | 1.20 | 1.13 | 0.91 |
| 108 VETERANS MEMORIAL EXPRESS | 2,556 | | | 25.78 | | | 1.33 | | |
| 131 MEMORIAL EXPRESS | 1,647 | 633 | | 17.89 | 14.59 | | 0.95 | 0.68 | |
| 132 HARWIN EXPRESS | 2,063 | 539 | | 19.80 | 14.41 | | 1.19 | 0.75 | |
| 137 NORTHSHORE EXPRESS | 1,922 | 1,085 | 629 | 21.48 | 21.64 | 14.87 | 1.27 | 1.12 | 0.77 |
| 163 FONDREN EXPRESS | 6,608 | 3,966 | 2,877 | 31.66 | 25.97 | 21.89 | 2.37 | 2.01 | 1.64 |
| 170 MISSOURI CITY / TMC | 666 | | | 20.40 | | | 0.77 | | |
| 202 KUYKENDAHL | 1,925 | | | 30.57 | | | 1.17 | | |
| 204 SPRING | 1,230 | | | 29.14 | | | 0.98 | | |
| 209 NORTH FREEWAY | 546 | | | 18.95 | | | 0.72 | | |
| 212 SETON LAKE | 664 | | | 22.86 | | | 1.04 | | |
| 214 NORTHWEST STATION | 2,235 | | | 30.91 | | | 1.03 | | |
| 216 WEST LITTLE YORK - PINEMONT | 698 | | | 22.07 | | | 0.86 | | |
| 217 CYPRESS | 1,359 | | | 27.00 | | | 0.82 | | |
| 219 NORTHWEST FREEWAY | 265 | | | 12.87 | | | 0.55 | | |
| 221 KINGSLAND | 2,095 | | | 27.64 | | | 0.86 | | |
| 222 GRAND PARKWAY | 649 | | | 21.23 | | | 0.68 | | |

Composite - JUNE 2012 ONLY

| | Weekday Average Boardings | Saturday Average Boardings | Sunday Average Boardings | Weekday Boardings/ Revenue Hour | Saturday Boardings/ Revenue Hour | Sunday Boardings/ Revenue Hour | Weekday Boardings/ Revenue Mile | Saturday Boardings/ Revenue Mile | Sunday Boardings/ Revenue Mile |
|--|---------------------------------|----------------------------------|--------------------------------|---------------------------------------|--|--------------------------------------|---------------------------------------|--|--------------------------------------|
| FIXED ROUTE BUS ROUTES | | | | | | | | | |
| 228 ADDICKS | 1,918 | | | 29.49 | | | 1.04 | | |
| 229 KATY FREEWAY | 446 | | | 16.90 | | | 0.70 | | |
| 236 MAXEY ROAD - SAN JACINTO/BAYTOWN | 592 | | | 24.14 | | | 0.97 | | |
| 244 MONROE | 515 | | | 21.42 | | | 1.07 | | |
| 246 BAY AREA | 1,745 | | | 28.82 | | | 1.13 | | |
| 247 FUQUA | 947 | | | 32.23 | | | 1.45 | | |
| 249 GULF FREEWAY | 363 | | | 13.27 | | | 0.60 | | |
| 255 KINGWOOD | 986 | | | 22.85 | | | 0.74 | | |
| 256 EASTEX | 819 | | | 31.82 | | | 1.14 | | |
| 257 TOWNSEN | 938 | | | 31.89 | | | 1.13 | | |
| 259 EASTEX FREEWAY | 251 | | | 11.85 | | | 0.40 | | |
| 261 WEST LOOP | 393 | | | 18.87 | | | 0.99 | | |
| 262 WESTWOOD | 620 | | | 19.05 | | | 0.78 | | |
| 265 WEST BELLFORT | 2,337 | | | 32.59 | | | 1.27 | | |
| 269 SOUTHWEST FREEWAY | 17 | | | 9.19 | | | 0.50 | | |
| 274 WESTCHASE/GEISSNER | 419 | | | 16.30 | | | 0.89 | | |
| 283 KUYKENDAHL/GREENWAY | 433 | | | 20.89 | | | 0.84 | | |
| 286 WEST LITTLE YORK-NWTC/ UPTOWN-GREENWAY | | | | | DISCONTINUED | | | | |
| 292 WEST BELLFORT-WESTWOOD/TMC | 457 | | | 12.03 | | | 0.57 | | |
| 297 SOUTHPOINT-MONROE/TMC | 1,057 | | | 28.51 | | | 1.12 | | |
| 298 KINGSLAND-ADDICKS-NWTC/TMC | 1,204 | | | 23.16 | | | 0.96 | | |
| 313 ALLEN PARKWAY | | | | | DISCONTINUED | | | | |
| 320 TMC WHITE | | | | | DISCONTINUED | | | | |
| 321 TMC BLUE | | | | | DISCONTINUED | | | | |
| 322 TMC RED | | | | | DISCONTINUED | | | | |
| 352 SWINGLE SHUTTLE | 154 | | | 9.40 | | | 0.64 | | |
| 402 BELLAIRE QUICKLINE | 697 | | | 19.62 | | | 1.48 | | |
| 412 GREENLINK CIRCULATOR | 416 | | | 9.77 | | | 1.78 | | |
| 426 TMC SWIFTLINE | 172 | | | 8.66 | | | 0.94 | | |
| TOTAL | 209,514 | 101,230 | 65,107 | 22.75 | 21.32 | 19.73 | 1.55 | 1.53 | 1.38 |

¹ METRO made significant changes with the February 2012 service change effective February 26, 2012 (FY2012). See Page 52 for details.

² METRO discontinued operation of 321 TMC Blue and 322 TMC Red effective May 7, 2012.

³ METRO made route changes with June 2012 service change effective June 10, 2012 (FY2012).

A) 320 TMC White Shuttle. METRO discontinued operation effective June 4, 2012. 321 TMC Blue and 322 TMC Red discontinued effective May 7, 2012.

B) 412 Greenlink. New route commenced operations effective June 10, 2012.

C) 87 Sunnyside / TMC. Realigned route to improve circulation within TMC; extended route to TMC Transit Center (Weekday/Saturday/Sunday).

| | Weekday Average Boardings | Saturday Average Boardings | Sunday Average Boardings | Weekday Boardings/ Revenue Hour | Saturday Boardings/ Revenue Hour | Sunday Boardings/ Revenue Hour | Weekday Boardings/ Revenue Mile | Saturday Boardings/ Revenue Mile | Sunday Boardings/ Revenue Mile |
|-------------------------------|---------------------------------|----------------------------------|--------------------------------|---------------------------------------|--|--------------------------------------|---------------------------------------|--|--------------------------------------|
| FIXED ROUTE BUS ROUTES | | | | | | | | | |
| LOCAL - RADIAL | | | | | | | | | |
| 1 HOSPITAL | 4,456 | 2,107 | 1,306 | 22.84 | 23.89 | 18.73 | 1.90 | 1.71 | 1.47 |
| 3 LANGLEY | 915 | 529 | 420 | 11.96 | 13.40 | 12.83 | 0.82 | 0.91 | 0.80 |
| 3 WEST GRAY | 709 | 432 | 305 | 19.90 | 27.02 | 17.10 | 2.09 | 2.42 | 1.87 |
| 5 KASHMERE | 1,539 | 836 | 700 | 15.21 | 12.36 | 11.54 | 1.16 | 0.86 | 0.84 |
| 5 SOUTHMORE | 2,145 | 1,170 | 876 | 21.25 | 17.55 | 16.22 | 1.79 | 1.31 | 1.14 |
| 6 JENSEN | 1,461 | 1,072 | 646 | 17.53 | 18.71 | 9.21 | 1.19 | 1.31 | 0.72 |
| 6 TANGLEWOOD | 731 | 404 | | 14.08 | 11.38 | | 1.06 | 0.79 | |
| 8 SOUTH MAIN | 2,740 | 1,459 | 807 | 25.54 | 25.64 | 23.47 | 1.93 | 1.91 | 1.43 |
| 9 NORTH MAIN | 809 | 228 | 218 | 13.27 | 6.90 | 4.79 | 0.98 | 0.49 | 0.43 |
| 9 GULFTON | 1,325 | 410 | | 19.95 | 7.53 | | 1.56 | 0.57 | |
| 10 WILLOWBEND | 1,162 | 716 | 352 | 22.15 | 19.94 | 18.71 | 1.77 | 1.48 | 1.06 |
| 11 ALMEDA | 1,380 | 760 | 470 | 25.95 | 15.61 | 17.47 | 1.65 | 0.96 | 1.02 |
| 11 NANCE | 796 | 549 | 262 | 16.89 | 12.69 | 15.14 | 1.67 | 1.21 | 1.30 |
| 14 HIRAM CLARKE | 2,264 | 1,383 | 903 | 21.99 | 24.00 | 16.32 | 1.74 | 1.65 | 1.28 |
| 15 FULTON | 1,831 | 1,419 | 959 | 20.43 | 19.61 | 17.89 | 1.96 | 1.86 | 1.56 |
| 18 KIRBY | 1,102 | 189 | | 17.39 | 6.70 | | 1.63 | 0.47 | |
| 20 CANAL | 1,746 | 1,155 | 1,150 | 24.60 | 23.73 | 30.09 | 2.39 | 1.83 | 2.31 |
| 20 LONG POINT | 2,346 | 1,399 | 1,315 | 25.23 | 21.50 | 24.08 | 1.53 | 1.16 | 1.32 |
| 24 NORTHLINE | 1,956 | 1,552 | 1,170 | 23.66 | 22.64 | 21.88 | 2.36 | 2.19 | 1.87 |
| 25 RICHMOND | 5,210 | 2,807 | 1,558 | 26.28 | 24.45 | 22.27 | 2.33 | 2.02 | 1.77 |
| 30 CLINTON | 536 | 312 | 328 | 10.30 | 8.77 | 9.22 | 0.79 | 0.62 | 0.65 |
| 30 CULLEN | 2,578 | 1,600 | 1,322 | 27.23 | 24.25 | 20.05 | 2.03 | 1.55 | 1.28 |
| 35 FAIRVIEW | | | | DISCONTINUED | | | | | |
| 36 KEMPWOOD | 1,567 | 695 | | 21.70 | 18.44 | | 1.56 | 1.30 | |
| 36 LAWDALE | 1,623 | 820 | 661 | 21.14 | 22.37 | 15.38 | 1.60 | 1.43 | 1.13 |
| 40 PECORE | 1,964 | 1,031 | 692 | 19.49 | 13.29 | 11.49 | 1.54 | 0.99 | 0.93 |
| 40 TELEPHONE | 3,000 | 1,769 | 1,372 | 24.59 | 27.38 | 20.08 | 1.85 | 2.22 | 1.41 |
| 44 ACRES HOMES | 2,912 | 2,135 | 1,537 | 22.36 | 24.97 | 21.19 | 1.38 | 1.35 | 1.09 |
| 48 NAVIGATION | 508 | 166 | 140 | 10.69 | 10.17 | 8.97 | 0.79 | 0.66 | 0.58 |
| 48 WEST DALLAS | | | | DISCONTINUED | | | | | |

| | Weekday Average Boardings | Saturday Average Boardings | Sunday Average Boardings | Weekday Boardings/ Revenue Hour | Saturday Boardings/ Revenue Hour | Sunday Boardings/ Revenue Hour | Weekday Boardings/ Revenue Mile | Saturday Boardings/ Revenue Mile | Sunday Boardings/ Revenue Mile |
|-------------------------------|---------------------------------|----------------------------------|--------------------------------|---------------------------------------|--|--------------------------------------|---------------------------------------|--|--------------------------------------|
| FIXED ROUTE BUS ROUTES | | | | | | | | | |
| LOCAL - RADIAL | | | | | | | | | |
| 50 HARRISBURG | 3,575 | 2,539 | 1,710 | 24.47 | 26.02 | 31.29 | 2.03 | 1.80 | 2.13 |
| 50 HEIGHTS | 2,646 | 1,532 | 981 | 18.66 | 23.91 | 17.94 | 1.46 | 1.67 | 1.20 |
| 52 HIRSCH | 2,726 | 1,904 | 1,314 | 16.09 | 16.29 | 14.07 | 1.24 | 1.13 | 0.97 |
| 52 SCOTT | 4,812 | 2,968 | 2,065 | 38.55 | 37.96 | 32.35 | 3.55 | 3.20 | 2.78 |
| 53 BRIAR FOREST | 3,496 | 1,490 | 1,223 | 20.34 | 19.54 | 17.54 | 1.59 | 1.39 | 1.25 |
| 56 AIRLINE | 4,367 | 3,856 | 3,610 | 26.45 | 31.32 | 30.65 | 1.87 | 2.14 | 2.12 |
| 60 HARDY | DISCONTINUED | | | | | | | | |
| 60 SOUTH MacGREGOR | 762 | 419 | 340 | 13.89 | 11.69 | 13.07 | 1.28 | 0.97 | 1.09 |
| 65 BISSONNET | 5,493 | 3,029 | 2,142 | 28.98 | 24.82 | 21.70 | 2.45 | 1.88 | 1.55 |
| 66 YALE | 1,548 | 1,343 | 888 | 13.89 | 13.12 | 15.10 | 1.18 | 1.08 | 1.14 |
| 68 BRAYS BAYOU | 3,647 | 1,455 | 909 | 22.07 | 18.11 | 14.01 | 1.79 | 1.35 | 1.06 |
| 77 LIBERTY | 1,510 | 953 | 757 | 13.53 | 13.96 | 13.58 | 0.98 | 0.85 | 0.81 |
| 77 MLK | 3,293 | 1,697 | 1,194 | 22.99 | 18.35 | 16.24 | 1.84 | 1.48 | 1.24 |
| 78 ALABAMA | 674 | | | 22.91 | | | 2.51 | | |
| 78 IRVINGTON | 554 | 350 | 202 | 11.61 | 7.73 | 7.19 | 0.87 | 0.61 | 0.49 |
| 79 WEST LITTLE YORK | 1,187 | 720 | | 21.39 | 16.18 | | 1.47 | 1.10 | |
| 80 DOWLING | 664 | 447 | 263 | 16.17 | 12.55 | 9.18 | 1.59 | 1.13 | 0.88 |
| 80 LYONS | 1,045 | 858 | 564 | 21.57 | 21.80 | 18.59 | 1.92 | 1.67 | 1.44 |
| 81 WESTHEIMER-SHARPSTOWN | 4,675 | 3,004 | 2,182 | 27.13 | 26.14 | 24.96 | 2.74 | 2.50 | 2.03 |
| 82 WESTHEIMER-WEST OAKS | 6,441 | 4,673 | 3,246 | 34.01 | 36.31 | 33.23 | 3.18 | 3.16 | 2.53 |
| 85 ANTOINE | 3,967 | 2,269 | 1,619 | 23.82 | 24.24 | 19.49 | 1.55 | 1.59 | 1.29 |
| LOCAL - RADIAL | 108,390 | 64,608 | 44,675 | 22.24 | 20.99 | 19.25 | 1.77 | 1.55 | 1.38 |

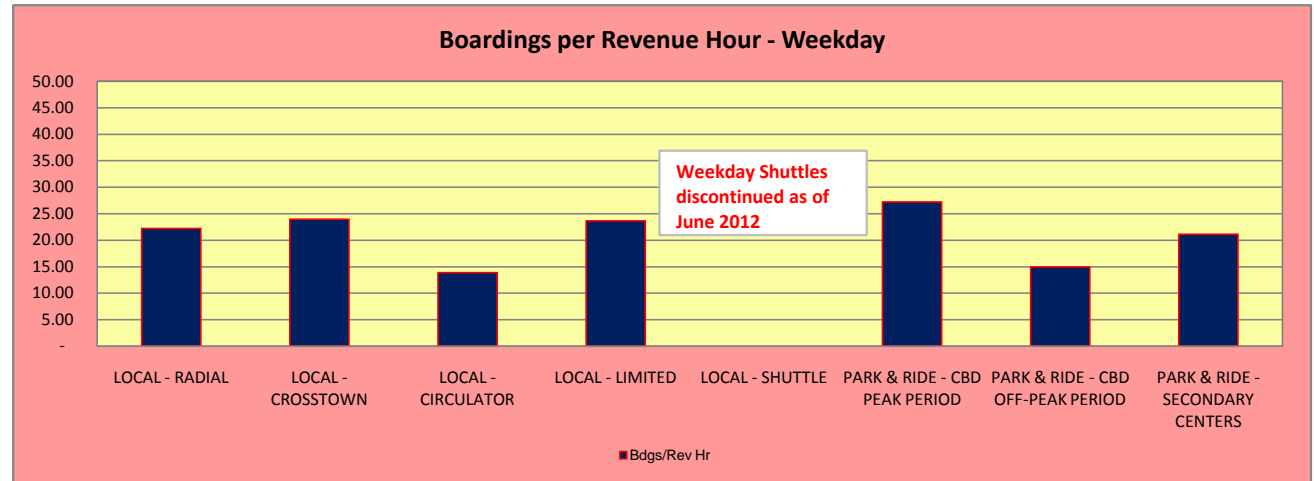
| | Weekday Average Boardings | Saturday Average Boardings | Sunday Average Boardings | Weekday Boardings/ Revenue Hour | Saturday Boardings/ Revenue Hour | Sunday Boardings/ Revenue Hour | Weekday Boardings/ Revenue Mile | Saturday Boardings/ Revenue Mile | Sunday Boardings/ Revenue Mile |
|-------------------------------|---------------------------------|----------------------------------|--------------------------------|---------------------------------------|--|--------------------------------------|---------------------------------------|--|--------------------------------------|
| FIXED ROUTE BUS ROUTES | | | | | | | | | |
| LOCAL - CROSSTOWN | | | | | | | | | |
| 2 BELLAIRE | 7,153 | 4,476 | 2,769 | 31.55 | 25.93 | 26.11 | 2.83 | 2.17 | 1.97 |
| 4 BEECHNUT | 4,329 | 2,692 | 1,658 | 28.23 | 29.61 | 21.53 | 2.06 | 1.88 | 1.31 |
| 19 WILCREST | 1,114 | 520 | | 21.23 | 17.89 | | 1.58 | 1.14 | |
| 23 CROSSTIMBERS | 1,786 | 674 | 398 | 25.74 | 22.96 | 14.80 | 1.87 | 1.61 | 1.03 |
| 26 OUTER LOOP | 1,873 | 830 | 453 | 19.49 | 19.94 | 13.83 | 1.68 | 1.44 | 0.99 |
| 27 INNER LOOP | 2,071 | 931 | 580 | 21.11 | 21.22 | 16.46 | 1.82 | 1.55 | 1.20 |
| 29 TSU/UH HIRSCH | 1,026 | 655 | | 13.21 | 13.92 | | 1.10 | 1.04 | |
| 32 RENWICK | 933 | 645 | | 19.21 | 13.15 | | 1.55 | 1.02 | |
| 33 POST OAK | 4,551 | 2,343 | 1,782 | 26.21 | 36.96 | 28.19 | 2.29 | 2.85 | 2.17 |
| 34 MONTROSE | 525 | | | 13.71 | | | 1.11 | | |
| 42 HOLMAN | 1,424 | 634 | 130 | 17.05 | 11.88 | 6.62 | 2.06 | 1.17 | 0.72 |
| 45 TIDWELL | 3,036 | 1,734 | 1,254 | 30.44 | 34.02 | 24.61 | 2.01 | 2.10 | 1.52 |
| 46 GESSNER | 4,970 | 2,827 | 1,772 | 39.01 | 37.85 | 43.14 | 3.23 | 2.95 | 3.05 |
| 47 HILLCROFT | 908 | 677 | 383 | 23.28 | 15.16 | 15.11 | 2.24 | 1.28 | 1.21 |
| 49 CHIMNEY ROCK | 523 | 282 | | 14.52 | 11.10 | | 1.29 | 0.80 | |
| 58 HAMMERLY | 840 | 320 | | 13.76 | 7.09 | | 1.08 | 0.52 | |
| 59 ALDINE MAIL | 240 | | | 12.29 | | | 0.81 | | |
| 67 DAIRY ASHFORD | 714 | | | 22.30 | | | 2.00 | | |
| 70 MEMORIAL | 449 | | | 11.44 | | | 0.65 | | |
| 72 WESTVIEW | 811 | 561 | 396 | 18.91 | 17.20 | 13.89 | 1.32 | 1.28 | 1.03 |
| 73 BELLFORT | 4,277 | 2,433 | 1,280 | 23.55 | 23.78 | 27.84 | 1.89 | 1.78 | 1.90 |
| 75 ELDRIDGE | 375 | | | 9.32 | | | 0.70 | | |
| 86 FM1960 | 2,925 | 1,815 | 1,365 | 24.86 | 26.96 | 26.15 | 1.74 | 1.52 | 1.43 |
| LOCAL - CROSSTOWN | 46,854 | 25,049 | 14,217 | 23.98 | 23.56 | 23.51 | 1.93 | 1.73 | 1.63 |

| | Weekday Average Boardings | Saturday Average Boardings | Sunday Average Boardings | Weekday Boardings/ Revenue Hour | Saturday Boardings/ Revenue Hour | Sunday Boardings/ Revenue Hour | Weekday Boardings/ Revenue Mile | Saturday Boardings/ Revenue Mile | Sunday Boardings/ Revenue Mile |
|-------------------------------|---------------------------------|----------------------------------|--------------------------------|---------------------------------------|--|--------------------------------------|---------------------------------------|--|--------------------------------------|
| FIXED ROUTE BUS ROUTES | | | | | | | | | |
| LOCAL - CIRCULATOR | | | | | | | | | |
| 37 EL SOL | 285 | 198 | 182 | 6.24 | 4.55 | 4.18 | 0.53 | 0.39 | 0.36 |
| 38 MANCHESTER DOCKS | 57 | | | 4.90 | | | 0.39 | | |
| 39 PARKER ROAD | | | | DISCONTINUED | | | | | |
| 64 LINCOLN CITY | 89 | | | 2.94 | | | 0.23 | | |
| 83 LEE ROAD | 952 | 599 | 282 | 22.87 | 19.41 | 9.92 | 1.33 | 1.07 | 0.55 |
| 87 SUNNYSIDE | 2,199 | 1,106 | 740 | 19.83 | 15.69 | 13.31 | 1.61 | 1.16 | 0.96 |
| 97 SETTEGAST | 274 | | | 17.26 | | | 0.89 | | |
| 98 BRIARGATE | 599 | 183 | | 12.53 | 13.07 | | 0.93 | 0.79 | |
| 352 SWINGLE SHUTTLE | 154 | | | 9.40 | | | 0.64 | | |
| 412 GREENLINK CIRCULATOR | 416 | | | 9.77 | | | 1.78 | | |
| LOCAL - CIRCULATOR | 5,024 | 2,086 | 1,203 | 13.86 | 13.13 | 9.44 | 1.10 | 0.92 | 0.67 |
| LOCAL - LIMITED | | | | | | | | | |
| 88 HOBBY AIRPORT | 2,096 | 1,392 | | 20.81 | 15.11 | | 1.39 | 0.97 | |
| 102 BUSH I.A.H EXPRESS | 2,697 | 1,872 | 1,505 | 23.37 | 25.47 | 20.54 | 1.20 | 1.13 | 0.91 |
| 108 VETERANS MEMORIAL EXPRESS | 2,556 | | | 25.78 | | | 1.33 | | |
| 131 MEMORIAL EXPRESS | 1,647 | 633 | | 17.89 | 14.59 | | 0.95 | 0.68 | |
| 132 HARWIN EXPRESS | 2,063 | 539 | | 19.80 | 14.41 | | 1.19 | 0.75 | |
| 137 NORTHSHORE EXPRESS | 1,922 | 1,085 | 629 | 21.48 | 21.64 | 14.87 | 1.27 | 1.12 | 0.77 |
| 163 FONDREN EXPRESS | 6,608 | 3,966 | 2,877 | 31.66 | 25.97 | 21.89 | 2.37 | 2.01 | 1.64 |
| 402 BELLAIRE QUICKLINE | 697 | | | 19.62 | | | 1.48 | | |
| 426 TMC SWIFTLINE | 172 | | | 8.66 | | | 0.94 | | |
| LOCAL - LIMITED | 20,457 | 9,487 | 5,011 | 23.65 | 21.12 | 20.29 | 1.45 | 1.24 | 1.19 |
| LOCAL - SHUTTLE | | | | | | | | | |
| 313 ALLEN PARKWAY | | | | DISCONTINUED | | | | | |
| 320 TMC WHITE | | | | DISCONTINUED | | | | | |
| 321 TMC BLUE | | | | DISCONTINUED | | | | | |
| 322 TMC RED | | | | DISCONTINUED | | | | | |
| LOCAL - SHUTTLE | - | | | - | | | - | | |

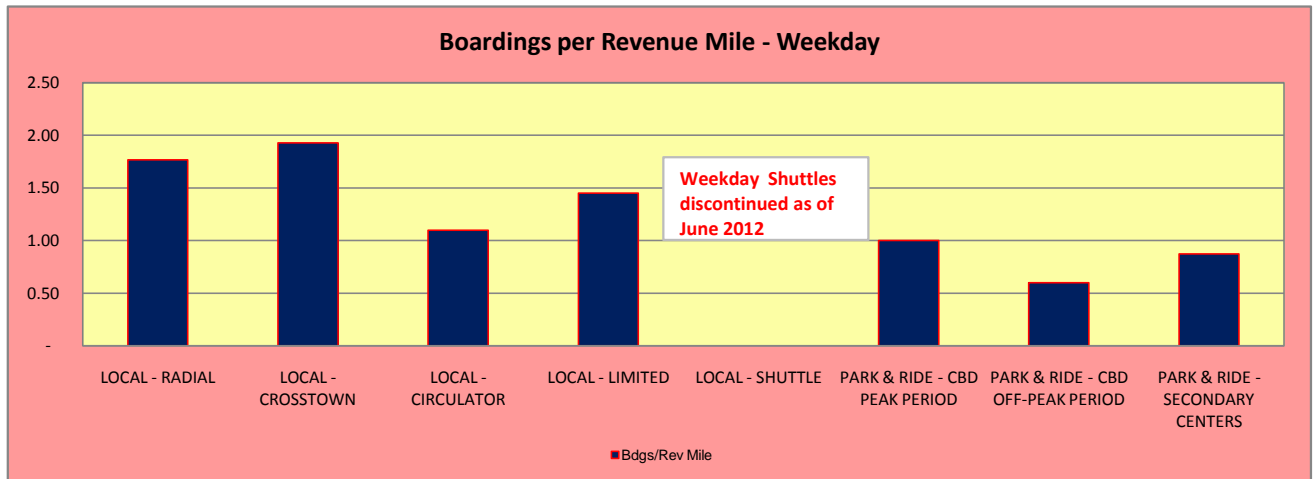
| | Weekday Average Boardings | Saturday Average Boardings | Sunday Average Boardings | Weekday Boardings/ Revenue Hour | Saturday Boardings/ Revenue Hour | Sunday Boardings/ Revenue Hour | Weekday Boardings/ Revenue Mile | Saturday Boardings/ Revenue Mile | Sunday Boardings/ Revenue Mile |
|--|---------------------------------|----------------------------------|--------------------------------|---------------------------------------|--|--------------------------------------|---------------------------------------|--|--------------------------------------|
| FIXED ROUTE BUS ROUTES | | | | | | | | | |
| PARK & RIDE - CBD PEAK PERIOD | | | | | | | | | |
| 202 KUYKENDAHL | 1,925 | | | 30.57 | | | 1.17 | | |
| 204 SPRING | 1,230 | | | 29.14 | | | 0.98 | | |
| 212 SETON LAKE | 664 | | | 22.86 | | | 1.04 | | |
| 214 NORTHWEST STATION | 2,235 | | | 30.91 | | | 1.03 | | |
| 216 WEST LITTLE YORK - PINEMONT | 698 | | | 22.07 | | | 0.86 | | |
| 217 CYPRESS | 1,359 | | | 27.00 | | | 0.82 | | |
| 221 KINGSLAND | 2,095 | | | 27.64 | | | 0.86 | | |
| 222 GRAND PARKWAY | 649 | | | 21.23 | | | 0.68 | | |
| 228 ADDICKS | 1,918 | | | 29.49 | | | 1.04 | | |
| 236 MAXEY ROAD - SAN JACINTO/BAYTOWN | 592 | | | 24.14 | | | 0.97 | | |
| 244 MONROE | 515 | | | 21.42 | | | 1.07 | | |
| 246 BAY AREA | 1,745 | | | 28.82 | | | 1.13 | | |
| 247 FUQUA | 947 | | | 32.23 | | | 1.45 | | |
| 255 KINGWOOD | 986 | | | 22.85 | | | 0.74 | | |
| 256 EASTEX | 819 | | | 31.82 | | | 1.14 | | |
| 257 TOWNSEN | 938 | | | 31.89 | | | 1.13 | | |
| 261 WEST LOOP | 393 | | | 18.87 | | | 0.99 | | |
| 262 WESTWOOD | 620 | | | 19.05 | | | 0.78 | | |
| 265 WEST BELLFORT | 2,337 | | | 32.59 | | | 1.27 | | |
| 274 WESTCHASE/GESSNER | 419 | | | 16.30 | | | 0.89 | | |
| PARK & RIDE - CBD PEAK PERIOD | 23,084 | | | 27.24 | | | 1.00 | | |
| PARK & RIDE - CBD OFF-PEAK PERIOD | | | | | | | | | |
| 209 NORTH FREEWAY | 546 | | | 18.95 | | | 0.72 | | |
| 219 NORTHWEST FREEWAY | 265 | | | 12.87 | | | 0.55 | | |
| 229 KATY FREEWAY | 446 | | | 16.90 | | | 0.70 | | |
| 249 GULF FREEWAY | 363 | | | 13.27 | | | 0.60 | | |
| 259 EASTEX FREEWAY | 251 | | | 11.85 | | | 0.40 | | |
| 269 SOUTHWEST FREEWAY | 17 | | | 9.19 | | | 0.50 | | |
| PARK & RIDE - CBD OFF-PEAK PERIOD | 1,887 | | | 14.96 | | | 0.60 | | |
| PARK & RIDE - SECONDARY CENTERS | | | | | | | | | |
| 170 MISSOURI CITY / TMC | 666 | | | 20.40 | | | 0.77 | | |
| 283 KUYKENDAHL/GREENWAY | 433 | | | 20.89 | | | 0.84 | | |
| 286 WEST LITTLE YORK-NWTC/ UPTOWN-GREENWAY | | | | DISCONTINUED | | | | | |
| 292 WEST BELLFORT-WESTWOOD/TMC | 457 | | | 12.03 | | | 0.57 | | |
| 297 SOUTHPOINT-MONROE/TMC | 1,057 | | | 28.51 | | | 1.12 | | |
| 298 KINGSLAND-ADDICKS-NWTC/TMC | 1,204 | | | 23.16 | | | 0.96 | | |
| PARK & RIDE - SECONDARY CENTERS | 3,817 | | | 21.15 | | | 0.87 | | |

INDICATORS BY SERVICE TYPE - WEEKDAY

| | Weekday Bdgs/Rev Hr |
|-----------------------------------|------------------------|
| LOCAL - RADIAL | 22.24 |
| LOCAL - CROSSTOWN | 23.98 |
| LOCAL - CIRCULATOR | 13.86 |
| LOCAL - LIMITED | 23.65 |
| LOCAL - SHUTTLE | Discontinued |
| PARK & RIDE - CBD PEAK PERIOD | 27.24 |
| PARK & RIDE - CBD OFF-PEAK PERIOD | 14.96 |
| PARK & RIDE - SECONDARY CENTERS | 21.15 |

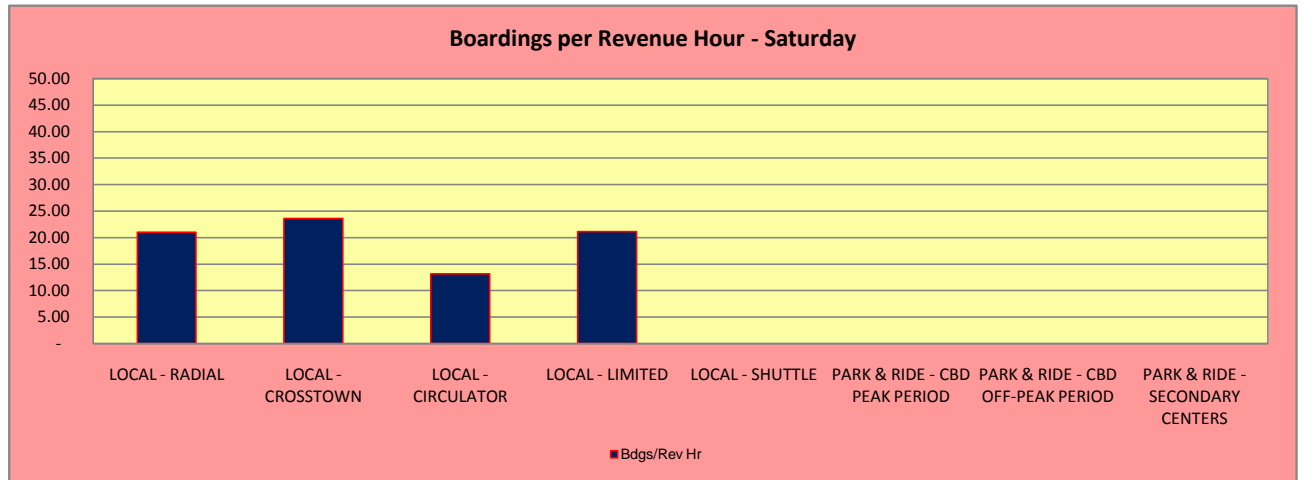


| | Weekday Bdgs/Rev Mile |
|-----------------------------------|--------------------------|
| LOCAL - RADIAL | 1.77 |
| LOCAL - CROSSTOWN | 1.93 |
| LOCAL - CIRCULATOR | 1.10 |
| LOCAL - LIMITED | 1.45 |
| LOCAL - SHUTTLE | Discontinued |
| PARK & RIDE - CBD PEAK PERIOD | 1.00 |
| PARK & RIDE - CBD OFF-PEAK PERIOD | 0.60 |
| PARK & RIDE - SECONDARY CENTERS | 0.87 |

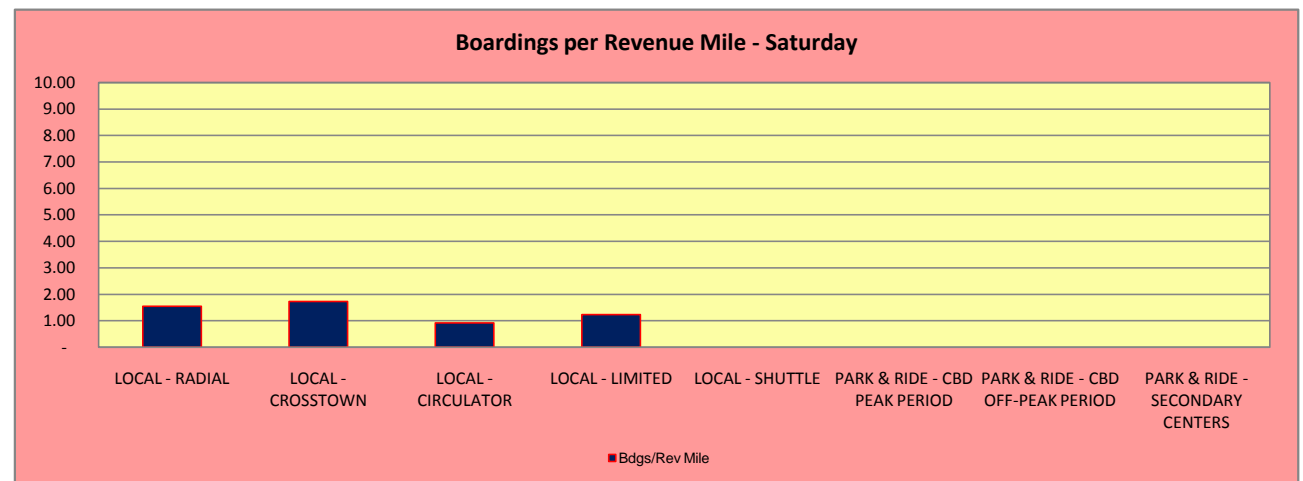


INDICATORS BY SERVICE TYPE - SATURDAY

| | Saturday Bdgs/Rev Hr |
|-----------------------------------|-------------------------|
| LOCAL - RADIAL | 20.99 |
| LOCAL - CROSSTOWN | 23.56 |
| LOCAL - CIRCULATOR | 13.13 |
| LOCAL - LIMITED | 21.12 |
| LOCAL - SHUTTLE | N / A |
| PARK & RIDE - CBD PEAK PERIOD | N / A |
| PARK & RIDE - CBD OFF-PEAK PERIOD | N / A |
| PARK & RIDE - SECONDARY CENTERS | N / A |

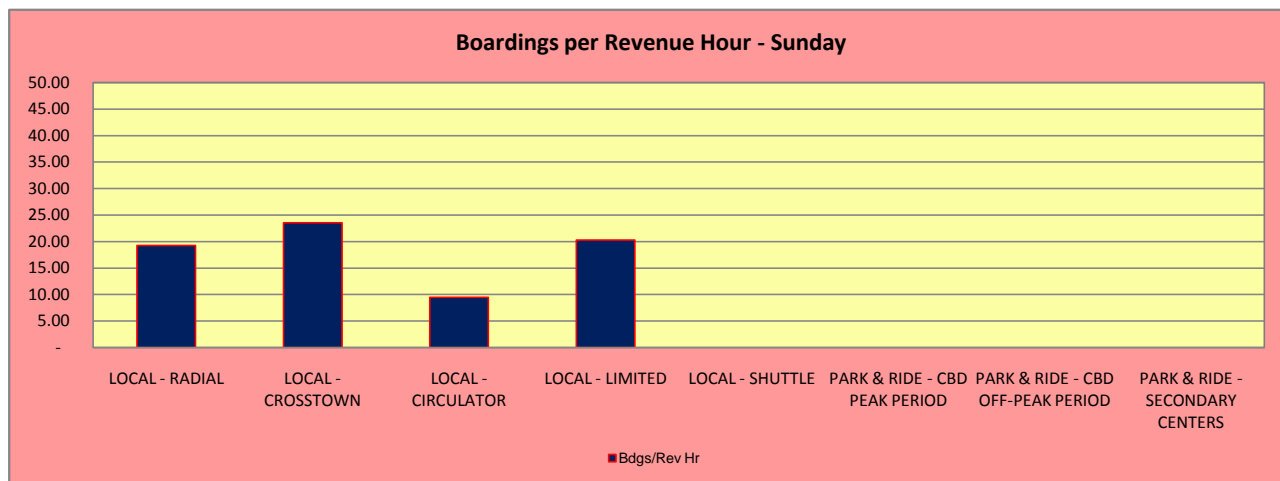


| | Saturday Bdgs/Rev Mile |
|-----------------------------------|---------------------------|
| LOCAL - RADIAL | 1.55 |
| LOCAL - CROSSTOWN | 1.73 |
| LOCAL - CIRCULATOR | 0.92 |
| LOCAL - LIMITED | 1.24 |
| LOCAL - SHUTTLE | N / A |
| PARK & RIDE - CBD PEAK PERIOD | N / A |
| PARK & RIDE - CBD OFF-PEAK PERIOD | N / A |
| PARK & RIDE - SECONDARY CENTERS | N / A |

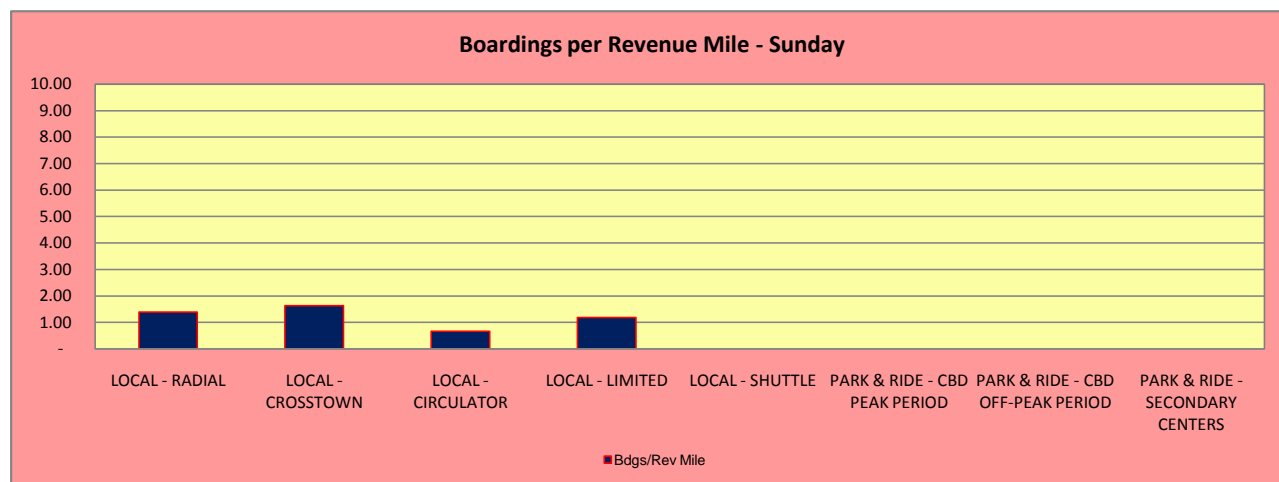


INDICATORS BY SERVICE TYPE - SUNDAY

| | Sunday Bdgs/Rev Hr |
|-----------------------------------|-----------------------|
| LOCAL - RADIAL | 19.25 |
| LOCAL - CROSSTOWN | 23.51 |
| LOCAL - CIRCULATOR | 9.44 |
| LOCAL - LIMITED | 20.29 |
| LOCAL - SHUTTLE | N / A |
| PARK & RIDE - CBD PEAK PERIOD | N / A |
| PARK & RIDE - CBD OFF-PEAK PERIOD | N / A |
| PARK & RIDE - SECONDARY CENTERS | N / A |



| | Sunday Bdgs/Rev Mile |
|-----------------------------------|-------------------------|
| LOCAL - RADIAL | 1.38 |
| LOCAL - CROSSTOWN | 1.63 |
| LOCAL - CIRCULATOR | 0.67 |
| LOCAL - LIMITED | 1.19 |
| LOCAL - SHUTTLE | N / A |
| PARK & RIDE - CBD PEAK PERIOD | N / A |
| PARK & RIDE - CBD OFF-PEAK PERIOD | N / A |
| PARK & RIDE - SECONDARY CENTERS | N / A |



JUNE 2012 (FY2012)
Core Routes - Explanation of Information

Introduction

Prior to Hurricanes Rita (September 2005) and Ike (September 2008), METRO developed a list of priority routes to be returned to service first after the threat of damage had passed. The routes were chosen for their geographical coverage as well as for their ridership and / or service to one or more public hospitals.

The Core Routes are:

- 1 Hospital
- 2 Bellaire
- 8 South Main
- 20 Canal / 20 Long Point
- 25 Richmond
- 40 Pecore / 40 Telephone
- 50 Harrisburg / 50 Heights
- 52 Hirsch / 52 Scott
- 56 Airline
- 65 Bissonnet
- 77 Liberty / 77 MLK
- 81 Westheimer - Sharpstown
- 82 Westheimer - West Oaks
- 163 Fondren

Core Routes

| | | Ridership Trend - Year-To-Date | | | | Indicators - Current Month | | | | |
|--|---------|--------------------------------|-----------------------------|--------------|-------------|-----------------------------|---------------------------|---------------------------|-------------------------------|-------------------------------|
| ROUTE | | FY2012 October - June | FY2011 October - June | Change | % Change | June FY2012 Boardings | Daily Revenue Miles | Daily Revenue Hours | Boardings Per Rev. Mile | Boardings Per Rev. Hour |
| WEEKDAY | | | | | | | | | | |
| 1 HOSPITAL | WEEKDAY | 4,368 | 4,299 | 69 | 1.6% | 4,236 | 2,343.63 | 195.12 | 1.81 | 21.71 |
| 2 BELLAIRE | WEEKDAY | 7,389 | 7,868 | (480) | -6.1% | 7,153 | 2,523.91 | 226.68 | 2.83 | 31.55 |
| 8 SOUTH MAIN | WEEKDAY | 2,883 | 2,703 | 180 | 6.6% | 2,740 | 1,420.17 | 107.28 | 1.93 | 25.54 |
| 20 CANAL | WEEKDAY | 1,685 | 1,723 | (38) | -2.2% | 1,746 | 730.51 | 70.97 | 2.39 | 24.60 |
| 20 LONG POINT | WEEKDAY | 2,264 | 2,180 | 83 | 3.8% | 2,346 | 1,529.53 | 92.99 | 1.53 | 25.23 |
| 25 RICHMOND | WEEKDAY | 5,391 | 5,441 | (50) | -0.9% | 5,210 | 2,234.49 | 198.23 | 2.33 | 26.28 |
| 40 PECORE | WEEKDAY | 2,015 | 1,990 | 26 | 1.3% | 1,964 | 1,272.36 | 100.77 | 1.54 | 19.49 |
| 40 TELEPHONE | WEEKDAY | 3,079 | 3,152 | (73) | -2.3% | 3,000 | 1,623.78 | 122.02 | 1.85 | 24.59 |
| 50 HARRISBURG | WEEKDAY | 3,657 | 3,644 | 13 | 0.4% | 3,575 | 1,757.15 | 146.12 | 2.03 | 24.47 |
| 50 HEIGHTS | WEEKDAY | 2,706 | 2,562 | 144 | 5.6% | 2,646 | 1,812.65 | 141.75 | 1.46 | 18.66 |
| 52 HIRSCH | WEEKDAY | 2,892 | 2,889 | 4 | 0.1% | 2,726 | 2,195.67 | 169.44 | 1.24 | 16.09 |
| 52 SCOTT | WEEKDAY | 5,106 | 5,160 | (54) | -1.0% | 4,812 | 1,353.86 | 124.85 | 3.55 | 38.55 |
| 56 AIRLINE | WEEKDAY | 4,681 | 4,953 | (272) | -5.5% | 4,367 | 2,332.81 | 165.10 | 1.87 | 26.45 |
| 65 BISSONNET | WEEKDAY | 5,973 | 6,150 | (177) | -2.9% | 5,493 | 2,241.58 | 189.57 | 2.45 | 28.98 |
| 77 LIBERTY | WEEKDAY | 1,640 | 1,640 | 0 | 0.0% | 1,510 | 1,536.20 | 111.58 | 0.98 | 13.53 |
| 77 MLK | WEEKDAY | 3,578 | 3,451 | 127 | 3.7% | 3,293 | 1,792.45 | 143.24 | 1.84 | 22.99 |
| 81 WESTHEIMER-SHARPSTOWN | WEEKDAY | 4,890 | 4,992 | (101) | -2.0% | 4,675 | 1,707.17 | 172.30 | 2.74 | 27.13 |
| 82 WESTHEIMER-WEST OAKS | WEEKDAY | 6,531 | 6,486 | 46 | 0.7% | 6,441 | 2,028.54 | 189.38 | 3.18 | 34.01 |
| 163 FONDREN EXPRESS | WEEKDAY | 7,294 | 6,694 | 600 | 9.0% | 6,608 | 2,787.94 | 208.70 | 2.37 | 31.66 |
| Subtotals - Core - WEEKDAY | | 78,024 | 77,976 | 48 | 0.1% | 74,539 | 35,224.40 | 2,876.09 | 2.12 | 25.92 |
| Totals - All Local Routes - WEEKDAY | | 196,993 | 195,836 | 1,157 | 0.6% | 181,188 | 104,262.39 | 8,056.16 | 1.74 | 22.49 |

Core Routes

| | | Ridership Trend - Year-To-Date | | | | Indicators - Current Month | | | | |
|---|----------|--------------------------------|-----------------------------|----------------|--------------|-----------------------------|---------------------------|---------------------------|-------------------------------|-------------------------------|
| ROUTE | | FY2012 October - June | FY2011 October - June | Change | % Change | June FY2012 Boardings | Daily Revenue Miles | Daily Revenue Hours | Boardings Per Rev. Mile | Boardings Per Rev. Hour |
| SATURDAY | | | | | | | | | | |
| 1 HOSPITAL | SATURDAY | 1,828 | 1,834 | (6) | -0.3% | 1,875 | 1,234.76 | 88.20 | 1.52 | 21.25 |
| 2 BELLAIRE | SATURDAY | 4,751 | 5,242 | (491) | -9.4% | 4,476 | 2,063.72 | 172.63 | 2.17 | 25.93 |
| 8 SOUTH MAIN | SATURDAY | 1,425 | 1,392 | 33 | 2.4% | 1,459 | 765.46 | 56.92 | 1.91 | 25.64 |
| 20 CANAL | SATURDAY | 1,162 | 1,159 | 3 | 0.2% | 1,155 | 629.42 | 48.68 | 1.83 | 23.73 |
| 20 LONG POINT | SATURDAY | 1,408 | 1,342 | 66 | 4.9% | 1,399 | 1,205.80 | 65.09 | 1.16 | 21.50 |
| 25 RICHMOND | SATURDAY | 2,887 | 2,917 | (29) | -1.0% | 2,807 | 1,387.70 | 114.83 | 2.02 | 24.45 |
| 40 PECORE | SATURDAY | 986 | 1,066 | (81) | -7.6% | 1,031 | 1,044.00 | 77.60 | 0.99 | 13.29 |
| 40 TELEPHONE | SATURDAY | 1,692 | 1,721 | (30) | -1.7% | 1,769 | 798.71 | 64.62 | 2.22 | 27.38 |
| 50 HARRISBURG | SATURDAY | 2,449 | 2,389 | 60 | 2.5% | 2,539 | 1,409.51 | 97.57 | 1.80 | 26.02 |
| 50 HEIGHTS | SATURDAY | 1,478 | 1,528 | (50) | -3.3% | 1,532 | 919.26 | 64.07 | 1.67 | 23.91 |
| 52 HIRSCH | SATURDAY | 1,875 | 1,986 | (111) | -5.6% | 1,904 | 1,684.28 | 116.83 | 1.13 | 16.29 |
| 52 SCOTT | SATURDAY | 2,924 | 3,182 | (258) | -8.1% | 2,968 | 927.23 | 78.17 | 3.20 | 37.96 |
| 56 AIRLINE | SATURDAY | 4,001 | 3,870 | 132 | 3.4% | 3,856 | 1,798.91 | 123.12 | 2.14 | 31.32 |
| 65 BISSONNET | SATURDAY | 3,177 | 3,447 | (270) | -7.8% | 3,029 | 1,609.04 | 122.05 | 1.88 | 24.82 |
| 77 LIBERTY | SATURDAY | 1,001 | 1,004 | (3) | -0.3% | 953 | 1,119.18 | 68.28 | 0.85 | 13.96 |
| 77 MLK | SATURDAY | 1,781 | 1,802 | (21) | -1.1% | 1,697 | 1,148.93 | 92.43 | 1.48 | 18.35 |
| 81 WESTHEIMER-SHARPSTOWN | SATURDAY | 3,047 | 3,176 | (129) | -4.1% | 3,004 | 1,200.38 | 114.90 | 2.50 | 26.14 |
| 82 WESTHEIMER-WEST OAKS | SATURDAY | 4,785 | 4,832 | (47) | -1.0% | 4,673 | 1,480.82 | 128.68 | 3.16 | 36.31 |
| 163 FONDREN EXPRESS | SATURDAY | 3,965 | 4,142 | (176) | -4.3% | 3,966 | 1,971.75 | 152.72 | 2.01 | 25.97 |
| Subtotals - Core - SATURDAY | | 46,624 | 48,033 | (1,409) | -2.9% | 46,090 | 24,398.86 | 1,847.39 | 1.89 | 24.95 |
| Totals - All Local Routes - SATURDAY | | 103,569 | 106,051 | (2,483) | -2.3% | 101,321 | 66,207.04 | 4,749.09 | 1.53 | 21.33 |

Core Routes

| | | Ridership Trend - Year-To-Date | | | | Indicators - Current Month | | | | |
|---|--------|--------------------------------|-----------------------------|--------------|--------------|-----------------------------|---------------------------|---------------------------|-------------------------------|-------------------------------|
| ROUTE | | FY2012 October - June | FY2011 October - June | Change | % Change | June FY2012 Boardings | Daily Revenue Miles | Daily Revenue Hours | Boardings Per Rev. Mile | Boardings Per Rev. Hour |
| SUNDAY | | | | | | | | | | |
| 1 HOSPITAL | SUNDAY | 1,163 | 1,180 | (17) | -1.5% | 1,317 | 886.07 | 69.73 | 1.49 | 18.89 |
| 2 BELLAIRE | SUNDAY | 3,066 | 3,305 | (239) | -7.2% | 2,769 | 1,405.80 | 106.03 | 1.97 | 26.11 |
| 8 SOUTH MAIN | SUNDAY | 772 | 754 | 18 | 2.3% | 807 | 564.11 | 34.38 | 1.43 | 23.47 |
| 20 CANAL | SUNDAY | 1,022 | 996 | 26 | 2.6% | 1,150 | 497.17 | 38.23 | 2.31 | 30.09 |
| 20 LONG POINT | SUNDAY | 1,168 | 1,182 | (14) | -1.2% | 1,315 | 996.51 | 54.60 | 1.32 | 24.08 |
| 25 RICHMOND | SUNDAY | 1,618 | 1,712 | (94) | -5.5% | 1,558 | 878.02 | 69.98 | 1.77 | 22.27 |
| 40 PECORE | SUNDAY | 676 | 637 | 39 | 6.1% | 692 | 746.54 | 60.22 | 0.93 | 11.49 |
| 40 TELEPHONE | SUNDAY | 1,340 | 1,416 | (76) | -5.4% | 1,372 | 972.10 | 68.32 | 1.41 | 20.08 |
| 50 HARRISBURG | SUNDAY | 1,663 | 1,612 | 51 | 3.2% | 1,710 | 804.11 | 54.65 | 2.13 | 31.29 |
| 50 HEIGHTS | SUNDAY | 954 | 961 | (7) | -0.7% | 981 | 816.15 | 54.68 | 1.20 | 17.94 |
| 52 HIRSCH | SUNDAY | 1,280 | 1,306 | (26) | -2.0% | 1,314 | 1,347.97 | 93.42 | 0.97 | 14.07 |
| 52 SCOTT | SUNDAY | 2,011 | 2,060 | (49) | -2.4% | 2,065 | 743.25 | 63.82 | 2.78 | 32.35 |
| 56 AIRLINE | SUNDAY | 3,561 | 3,579 | (18) | -0.5% | 3,610 | 1,699.64 | 117.78 | 2.12 | 30.65 |
| 65 BISSONNET | SUNDAY | 2,132 | 2,337 | (206) | -8.8% | 2,142 | 1,380.57 | 98.68 | 1.55 | 21.70 |
| 77 LIBERTY | SUNDAY | 731 | 772 | (41) | -5.4% | 757 | 928.42 | 55.70 | 0.81 | 13.58 |
| 77 MLK | SUNDAY | 1,154 | 1,112 | 42 | 3.7% | 1,194 | 960.16 | 73.57 | 1.24 | 16.24 |
| 81 WESTHEIMER-SHARPSTOWN | SUNDAY | 2,079 | 2,149 | (69) | -3.2% | 2,182 | 1,076.27 | 87.40 | 2.03 | 24.96 |
| 82 WESTHEIMER-WEST OAKS | SUNDAY | 3,259 | 3,295 | (36) | -1.1% | 3,246 | 1,283.23 | 97.70 | 2.53 | 33.23 |
| 163 FONDREN EXPRESS | SUNDAY | 2,859 | 2,882 | (23) | -0.8% | 2,877 | 1,749.14 | 131.42 | 1.64 | 21.89 |
| Subtotals - Core - SUNDAY | | 32,506 | 33,246 | (741) | -2.2% | 33,057 | 19,735.23 | 1,430.31 | 1.68 | 23.11 |
| Totals - All Local Routes - SUNDAY | | 65,223 | 66,133 | (909) | -1.4% | 65,356 | 47,019.71 | 3,300.41 | 1.39 | 19.80 |

February 2012 Service Change Summary

| Service Change Adjustment | Routes Impacted Weekday | Routes Impacted Saturday | Routes Impacted Sunday |
|---|----------------------------------|-----------------------------|---------------------------|
| Route Discontinuation | 35 Fairview | | |
| Route Discontinuation | 39 Parker | | |
| Route Discontinuation | 48 West Dallas | | |
| Route Discontinuation | 59 Aldine Mail | | |
| Route Discontinuation | 60 Hardy | | |
| Route Discontinuation | 286 WLY- NWTC/ Uptown - Greenway | | |
| Route Discontinuation | 313 Allen Parkway | | |
| | | | |
| Alternative Service Vehicles -- Smaller Bus | 37 El Sol | 9 Gulfton | 6 Jensen |
| Alternative Service Vehicles -- Smaller Bus | 38 Manchester Docks | 18 Kirby | 9 North Main |
| Alternative Service Vehicles -- Smaller Bus | 64 Lincoln City | 37 El Sol | 37 El Sol |
| Alternative Service Vehicles -- Smaller Bus | 352 Swingle Shuttle | 58 Hammerly | 42 Holman |
| Alternative Service Vehicles -- Smaller Bus | 426 TMC Swiftline | 78 Irvington | 78 Irvington |
| Alternative Service Vehicles -- Smaller Bus | | 98 Briargate | 83 Lee Road |
| | | | |
| Route Restructuring | 18 Kirby | 18 Kirby | |
| Route Restructuring | 37 El Sol | 37 El Sol | 37 El Sol |
| Route Restructuring | 48 Navigation | 48 Navigation | 48 Navigation |
| Route Restructuring | 58 Hammerly | 58 Hammerly | |
| Route Restructuring | 60 MacGregor | | |
| Route Restructuring | 67 Dairy Ashford | | |
| Route Restructuring | 70 Memorial | | |
| Route Restructuring | 132 Harwin | | |
| Route Restructuring | 297 South Point - Monroe / TMC | | |

NOTE: This does not represent a complete lists of service adjustments for the February 2012 Service Change. Other route changes included adjustments to running times, changes to frequency, and the addition or deletion of trips to match service with demand.

Annual Fixed-Route Ridership

| FIXED-ROUTE RIDERSHIP | | | | | | | | | | | | | | |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------|-------------|----------------|-------------------|-------------------|
| CURRENT YEAR | October 2011 | November 2011 | December 2011 | January 2012 | February 2012 | March 2012 | April 2012 | May 2012 | June 2012 | July 2012 | August 2012 | September 2012 | ANNUAL FY2012 | Year-To-Date |
| Fixed Route Bus Services | | | | | | | | | | | | | | |
| Local | 5,218,836 | 5,049,483 | 4,707,412 | 4,834,295 | 4,724,271 | 4,903,070 | 4,787,757 | 4,956,583 | 4,583,942 | | | | 43,765,650 | 39,181,707 |
| Park & Ride | 641,145 | 590,513 | 506,019 | 620,811 | 627,808 | 641,211 | 627,283 | 654,681 | 618,081 | | | | 5,527,551 | 4,909,471 |
| Total Fixed Route Bus Services | 5,859,981 | 5,639,997 | 5,213,431 | 5,455,106 | 5,352,079 | 5,544,280 | 5,415,040 | 5,611,264 | 5,202,023 | - | - | - | 49,293,201 | 44,091,178 |
| METRORail | 951,970 | 874,178 | 801,076 | 902,025 | 939,679 | 1,252,441 | 923,834 | 919,508 | 896,205 | | | | 8,460,916 | 7,564,711 |
| Total Fixed Route Services | 6,811,951 | 6,514,175 | 6,014,507 | 6,357,131 | 6,291,758 | 6,796,722 | 6,338,874 | 6,530,772 | 6,098,228 | - | - | - | 57,754,117 | 51,655,889 |

| PREVIOUS YEAR | October 2010 | November 2010 | December 2010 | January 2011 | February 2011 | March 2011 | April 2011 | May 2011 | June 2011 | July 2011 | August 2011 | September 2011 | ANNUAL FY2011 | Year-To-Date |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|
| Fixed Route Bus Services | | | | | | | | | | | | | | |
| Local | 5,231,261 | 4,749,866 | 4,665,634 | 4,690,853 | 4,341,157 | 5,150,995 | 5,040,718 | 5,025,311 | 4,863,103 | 4,629,339 | 5,241,874 | 5,206,986 | 58,837,094 | 38,895,793 |
| Park & Ride | 628,040 | 580,172 | 503,345 | 586,376 | 562,210 | 704,785 | 641,192 | 646,317 | 665,032 | 584,997 | 682,681 | 653,249 | 7,438,395 | 4,852,436 |
| Total Fixed Route Bus Services | 5,859,300 | 5,330,038 | 5,168,978 | 5,277,229 | 4,903,366 | 5,855,780 | 5,681,909 | 5,671,628 | 5,528,134 | 5,214,336 | 5,924,555 | 5,860,235 | 66,275,490 | 43,748,229 |
| METRORail | 918,523 | 831,851 | 734,413 | 766,051 | 808,653 | 1,252,118 | 943,628 | 859,605 | 876,262 | 833,591 | 932,895 | 919,203 | 10,676,793 | 7,114,842 |
| Total Fixed Route Services | 6,777,823 | 6,161,889 | 5,903,391 | 6,043,280 | 5,712,019 | 7,107,898 | 6,625,537 | 6,531,233 | 6,404,396 | 6,047,927 | 6,857,450 | 6,779,438 | 76,952,283 | 50,863,071 |

| VARIANCE | October | November | December | January | February | March | April | May | June | July | August | September | ANNUAL | Year-To-Date |
|---------------------------------------|---------------|----------------|----------------|----------------|----------------|------------------|------------------|-----------------|------------------|------|--------|-----------|---------------------|----------------|
| Fixed Route Bus Services | | | | | | | | | | | | | | |
| Local | (12,425) | 299,617 | 41,778 | 143,442 | 383,114 | (247,925) | (252,960) | (68,727) | (279,160) | | | | (15,071,445) | 285,914 |
| Park & Ride | 13,106 | 10,341 | 2,674 | 34,435 | 65,598 | (63,574) | (13,909) | 8,364 | (46,951) | | | | (1,910,844) | 57,035 |
| Total Fixed Route Bus Services | 681 | 309,958 | 44,452 | 177,877 | 448,713 | (311,500) | (266,869) | (60,364) | (326,111) | | | | (16,982,289) | 342,949 |
| METRORail | 33,447 | 42,327 | 66,663 | 135,974 | 131,026 | 323 | (19,794) | 59,903 | 19,943 | | | | (2,215,877) | 449,869 |
| Total Fixed Route Services | 34,127 | 352,285 | 111,115 | 313,851 | 579,739 | (311,176) | (286,663) | (461) | (306,168) | | | | (19,198,165) | 792,818 |

| % VARIANCE | October | November | December | January | February | March | April | May | June | July | August | September | ANNUAL | Year-To-Date |
|---------------------------------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|------|--------|-----------|---------------|--------------|
| Fixed Route Bus Services | | | | | | | | | | | | | | |
| Local | -0.2% | 6.3% | 0.9% | 3.1% | 8.8% | -4.8% | -5.0% | -1.4% | -5.7% | | | | -25.6% | 0.7% |
| Park & Ride | 2.1% | 1.8% | 0.5% | 5.9% | 11.7% | -9.0% | -2.2% | 1.3% | -7.1% | | | | -25.7% | 1.2% |
| Total Fixed Route Bus Services | 0.0% | 5.8% | 0.9% | 3.4% | 9.2% | -5.3% | -4.7% | -1.1% | -5.9% | | | | -25.6% | 0.8% |
| METRORail | 3.6% | 5.1% | 9.1% | 17.7% | 16.2% | 0.0% | -2.1% | 7.0% | 2.3% | | | | -20.8% | 6.3% |
| Total Fixed Route Services | 0.5% | 5.7% | 1.9% | 5.2% | 10.1% | -4.4% | -4.3% | 0.0% | -4.8% | | | | -24.9% | 1.6% |

SOURCE: RASE

 Includes bus bridge for service interruptions

- 1) Calendar Mix. There was one fewer weekday and one more Saturday in June 2012 relative to June 2011. Monthly data are not adjusted for changes in calendar mix.
- 2) Fare Increase. There was no change in METRO's base fare between FY2011 and FY2012. No ridership change would have been expected due to fares.
- 3) Gasoline Prices. Gasoline prices decreased in June 2012 relative to June 2011. However, there is no statistical correlation between changes in gasoline prices and local bus ridership and the only statistical correlation between gasoline prices and Park & Ride ridership occurred in FY2008 during the time period when the average price of a gallon of gasoline exceeded the maximum base fare for a Park & Ride (then \$3.50). No ridership change would have been expected due to the change in gasoline prices.
- 4) Special Events - METRORail. There was 1 fewer special event in June 2012 as compared to June 2011. A ridership decrease would be expected due to one fewer special event in June 2012.
- 5) Service Interruptions - METRORail. There was no service interruptions in June 2012 as compared to 2 service interruptions in June 2011. A positive impact on ridership would be expected due to the decrease in service interruptions in June 2012.
- 6) Unemployment. The unemployment rate was 6.9% in May 2012 compared to 8.1% in June 2011. A positive ridership change would be expected due to the improved unemployment rate.
- 7) Weather. Average temperature of 84° and 4.97 inches of rainfall in June 2012 as compared to average temperature of 86° and 0.92 inches in June 2011. A decrease in ridership would be expected due to the day of increased rainfall and one rain day in June 2012 as compared to 0 rain days in June 2011.