IT INFRASTRUCTURE

name	costs in Pounds (total)	amount	link	additional information
SAP ERP License	£36,260.00	16	https://eur02.safelinks.protection.	professional users 2700 each
PC HP All in One	£22,060.80	16	https://www.hp.com/gb-en/shop/	850 each
Windows Server OEM	£373.00	1	https://www.microsoft.com/en-us/windows-server/pricing	501 Dollar converted to 373 pounds on google
Server Dell	£2,127.00	1	https://www.ballicom.co.uk/0... dell precision 5820	2127 each
Internet connection	£14,956.80	16	https://business.bt.com/product	£27.50 for the first 12 months, £65 for the next 12 months. (ex VAT). 24 month contract

	Total Infrastructure	£75,777.60		

WAREHOUSE

name	costs	amount	link	additional information
Property	£399,000.00	1	https://www.zoopla.co.uk/for-s	one time payment
Shelves	£2,500.00	50	https://www.amazon.co.uk/Monst	50 each
Pallet Truck	£2,100.00	6	https://www.amazon.co.uk/LiftMa	350 each
forklifts	£52,248.00	2	https://www.trucksdirectuk.co.uk	£26,124 Inc VAT
warehouse scale	£1,980.00	1	https://www.inscale-scales.co.uk/r	1980 inc VAT NFB 1.5T0.5LM Capacity : 1500kg, Readability : 0.5kg,

	Total Warehouse	£457,828.00		

operating costs £60,963.00

TOTAL £594,568.60
Total + 10% £654,025.46

STAFF

name	costs	amount	link	additional information
SW Developer	£39,943.00	1	https://www.glassdoor.co.uk/Sa	39943 yr
Analyst	£36,496.00	1	https://www.glassdoor.co.uk/Sa	36496 yr
Warehouse Worker	£127,758.00	6	https://www.glassdoor.co.uk/Sa	21293 per year each worker
Warehouse Manager	£29,980.00	1	https://www.glassdoor.co.uk/Sa	29,980 /yr
Network Administrator	£31,007.00	1	https://www.glassdoor.co.uk/Sa	31007 yr