

Data Dictionary – Hospital Profitability

| Field Title | Field Name | Data type | Description |
|-----------------------|--------------|-----------|---|
| Year | YEAR | Numeric | The calendar year in which the reported fiscal year end date falls. |
| Facility Number | FAC_NO | Numeric | The OSHPD Facility Number. |
| Facility Name | FAC_NAME | Alpha | The hospital's name. |
| Begin Date | BEG_DATE | Date | The begin date of the hospital's fiscal reporting period. |
| End Date | END_DATE | Date | The end date of the hospital's fiscal reporting period. |
| County Name | COUNTY_NAME | Alpha | The name of the county where the hospital is located. Total amounts are listed as statewide. |
| Type of Control | TYPE_CNTRL | Alpha | The type of control (ownership type) of the hospital. |
| Adjusted Patient Days | ADJ_PAT_DAYS | Numeric | Total gross patient revenue divided by gross inpatient revenue, times the number of patient days. The purpose of "adjusting" the patient days is to recognize outpatient utilization. |

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|---------------------------------|------------------|---------|--|
| Income Statement Item | INCOME_STMT_ITEM | | <p>Description of the income statement item amount. The item types are:</p> <p>GR_PT_REV – Gross Routine Patient Revenue</p> <p>DED_REV_PLUS_DSH – Deductions from Revenue plus Disproportionate Share Intergovernmental Transfer Amount</p> <p>TOT_CAP_REV – Total Capitation Revenue</p> <p>NET_REV_LESS_DSH – Net Patient Revenue less Disproportionate Share Intergovernmental Transfer Amount</p> <p>OTH_OP_REV – Other Operating Revenue</p> <p>TOT_OP_EXP – Total Operating Expense</p> <p>NET_OP_LESS_DSH – Net from Operations less Disproportionate Share Intergovernmental Transfer Amount</p> <p>NONOP_REV – Non-operating Revenue</p> <p>NONOP_EXP – Non-operating Expense</p> <p>INC_TAX – Income Tax</p> <p>EXT_ITEM – Extraordinary Items</p> <p>NET_INC_LESS_DSH – Net Income less Disproportionate Share Transfer Amount</p> <p>OPERATING_MARGIN -Net income from operations divided by total operating revenue (net patient revenue plus other operating revenue). This ratio indicates the percentage of net patient revenue which remains as income after operating expenses.</p> |
| Income Statement Amount | AMOUNT | Alpha | |
| | | Numeric | The amount reported on the income statement for the item type. |
| Amount per Adjusted Patient Day | PER_ADJ_PAT_DAY | | |
| | | Numeric | The income statement item amount per adjusted patient day. |