

Total n. of Pieces

16587

Month

All

ATS Retail Solutions

14722

Isaac Freight

1836

Air North

24

Arctic Deliveries

5

Contract Name

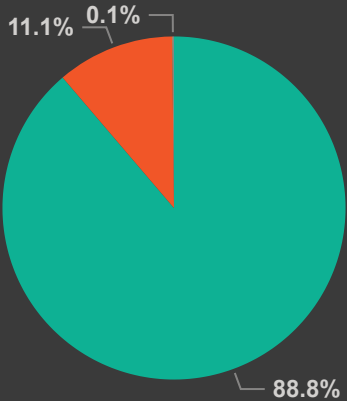
All

Region

All

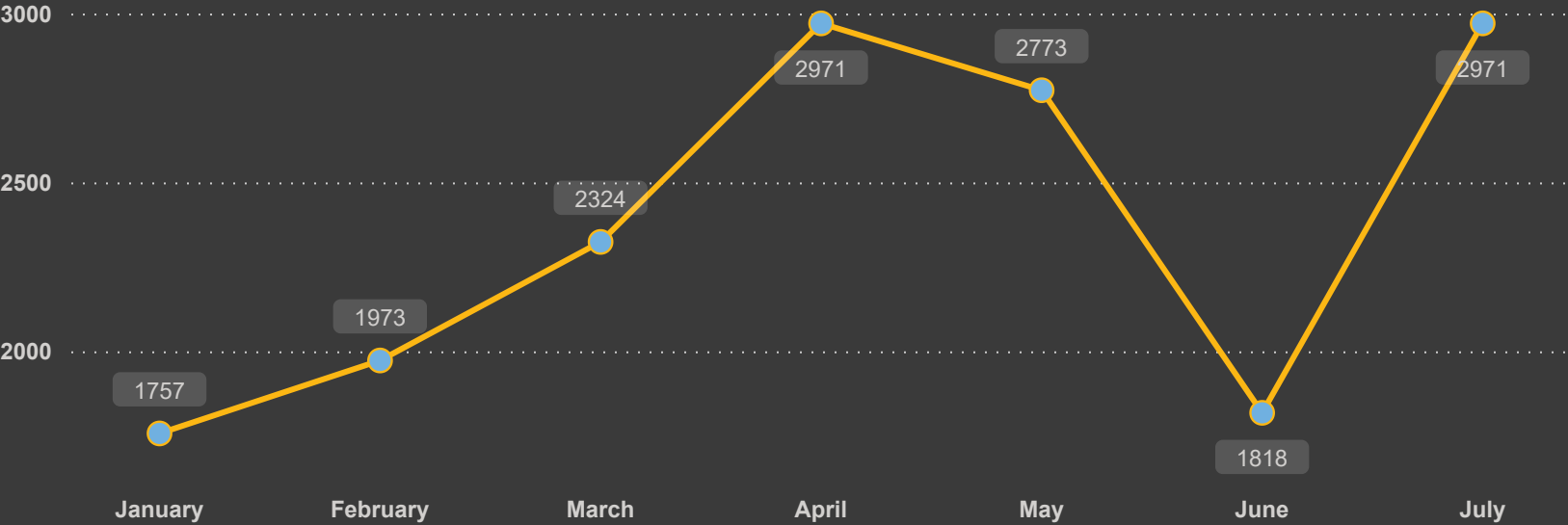
No. of Pieces by Contract Name

Contract Name	January	February	March	April	May	June	July	Total
ATS Retail Solutions	1456	1502	2003	2749	2562	1666	2784	14722
Isaac Freight - YVR	301	462	317	219	200	152	185	1836
Air North - YXY		7	4	1	11		1	24
Arctic Deliveries - YZF		2		2			1	5
Total	1757	1973	2324	2971	2773	1818	2971	16587



- Contract Name
- ATS Retail Solutions
 - Isaac Freight - YVR
 - Air North - YXY
 - Arctic Deliveries - YZF

Total Quantity by Month



April and July tied for highest Total Quantity at 2971, followed by May. January had the lowest Total Quantity at 1757.

Across all 7 Month, Total Quantity ranged from 1757 to 2971.

Total Weight
207K

Month

All

Contract Name

All

Region

All

British Columbia

82K

Alberta

94K

Saskatchewan

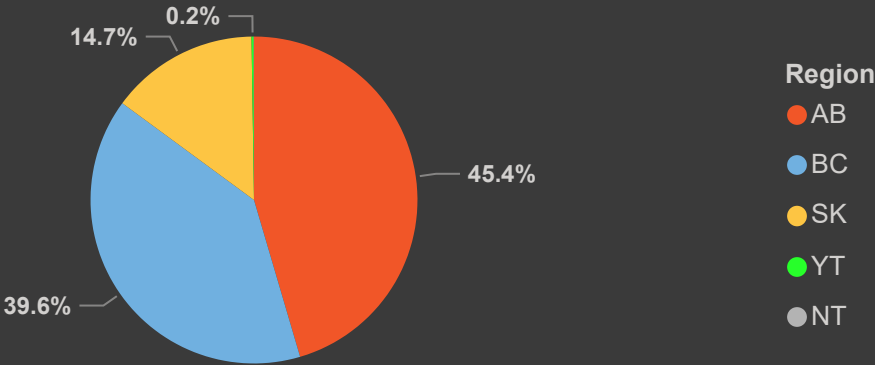
30K

Yukon

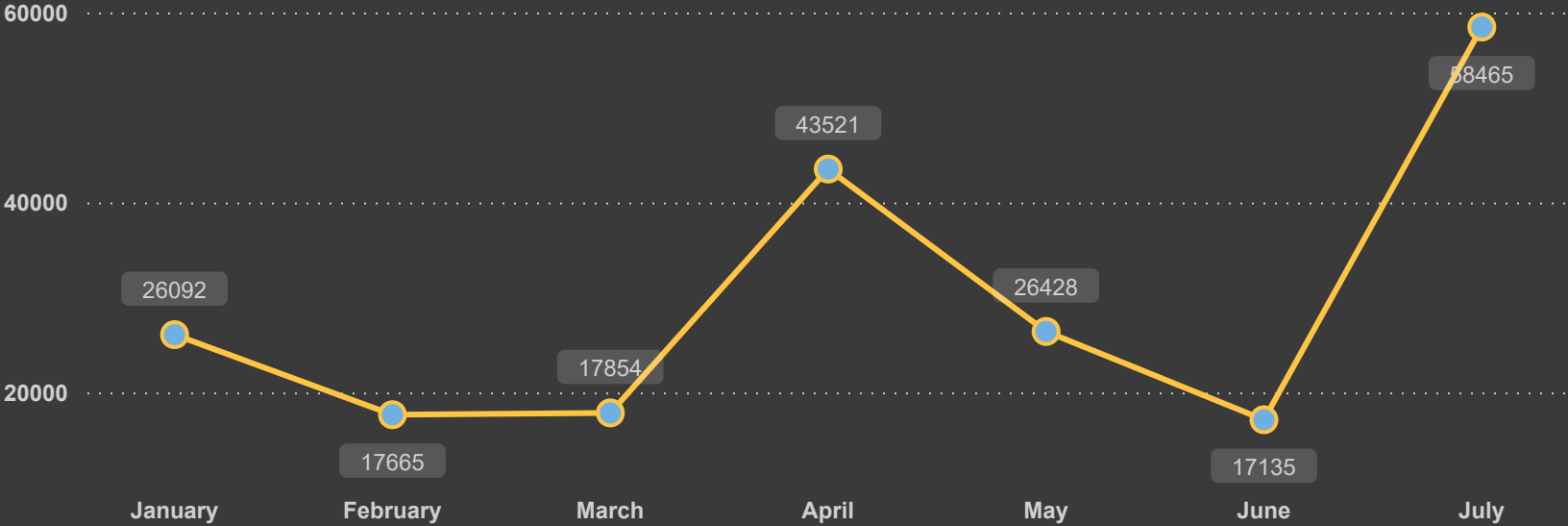
439

Region	January	February	March	April	May	June	July	Total
AB	12410	4206	5281	21736	7402	7908	35207	94150
BC	10326	10431	6739	18897	12420	4449	18857	82119
SK	3356	2862	5713	2880	6419	4778	4378	30386
YT		126	121	4	187		1	439
NT		40		3			22	65
ON				1				1
Total	26092	17665	17854	43521	26428	17135	58465	207160

Total Weight by Region



Total Weight by Month



At 58465, July had the highest Total Weight and was 241.20% higher than June, which had the lowest Total Weight at 17135.

July accounted for 28.22% of Total Weight.

Across all 7 Month, Total Weight ranged from 17135 to 58465.

Total Pieces by Region

Region	January	February	March	April	May	June	July	Total
+ AB	601	386	685	1543	1037	580	1295	6127
+ BC	777	1303	688	1226	977	702	1373	7046
+ NT		2		2			1	5
+ ON				1				1
+ SK	379	275	947	198	748	536	301	3384
+ YT		7	4	1	11		1	24
Total	1757	1973	2324	2971	2773	1818	2971	16587

Month 

All

▼

Contract Name

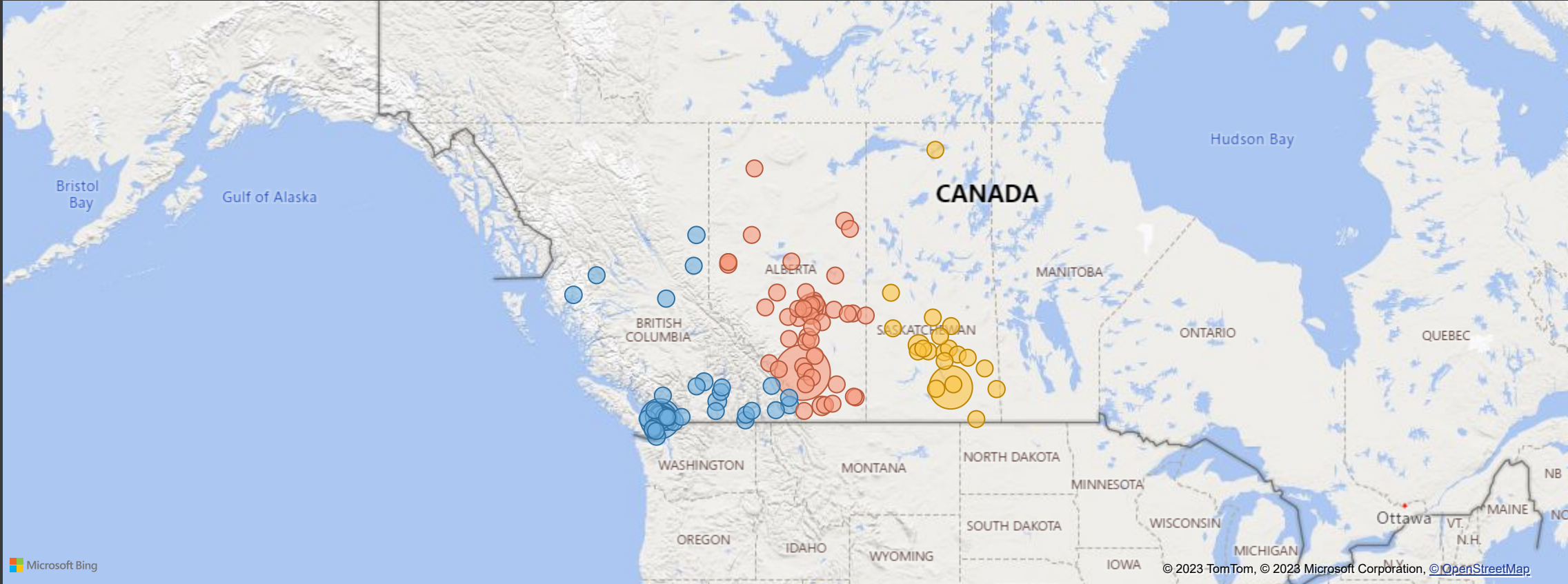
All

Region

All

Total Quantity by City and Region

Region ● AB ● SK ● BC



KPI ~ Delivery time

Reference Numbers	Region	City	Ship Date	Delivery date	Workdays
LD004319747	SK	REGINA	January-05-22	January-20-22	11
LD004319749	SK	REGINA	January-05-22	January-21-22	12
LD004319753	SK	SASKATOON	January-05-22	January-17-22	8
LD004326655	SK	REGINA	January-10-22	January-24-22	10
LD004338122	SK	REGINA	January-17-22	January-25-22	6
LD004341188	SK	SASKATOON	January-19-22	January-27-22	6
LD004341454	SK	REGINA	January-19-22	January-25-22	4
LD004341456	SK	MOOSE JAW	January-19-22	January-25-22	4
LD004346448	SK	REGINA	January-24-22	January-26-22	2

Month

All

Region

All

BC MAINLAND

Average of Delivery Time

1.58[!]

Goal: 1.00 (-58.23%)

MAPLE RIDGE

3.00

PORT MOODY

3.00

DELTA

2.30

Pitt Meadows

2.00

VANCOUVER

1.86

BRITISH COL.

Average of Delivery Time

2.73[!]

Goal: 1.99 (-37.25%)

KITIMAT

5.65

COWICHAN BAY

4.00

SALT SPRING IS...

4.00

SMITHERS

3.50

INVERMERE

3.43

ALBERTA

Average of Delivery Time

2.68[✓]

Goal: 3.00 (+10.53%)

THREE HILLS

8.00

TABER

7.00

ANZAC

6.33

CAMROSE

6.00

ST ALBERT

6.00

SASKATCHEWAN

Average of Delivery Time

3.74[✓]

Goal: 4.00 (+6.39%)

BLACK LAKE

12.00

MIDDLE LAKE

7.00

WYNYARD

7.00

LANIGAN

6.50

LEROY

6.50

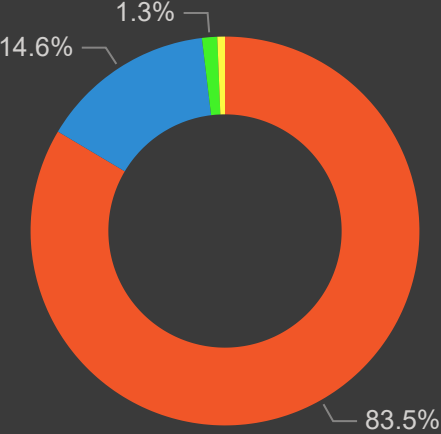
Status of Delivery

Month

All

Region

All



- Status
- Delivered to clear short
 - Delivered to other location
 - Delivery delayed
 - Cancelled by customer

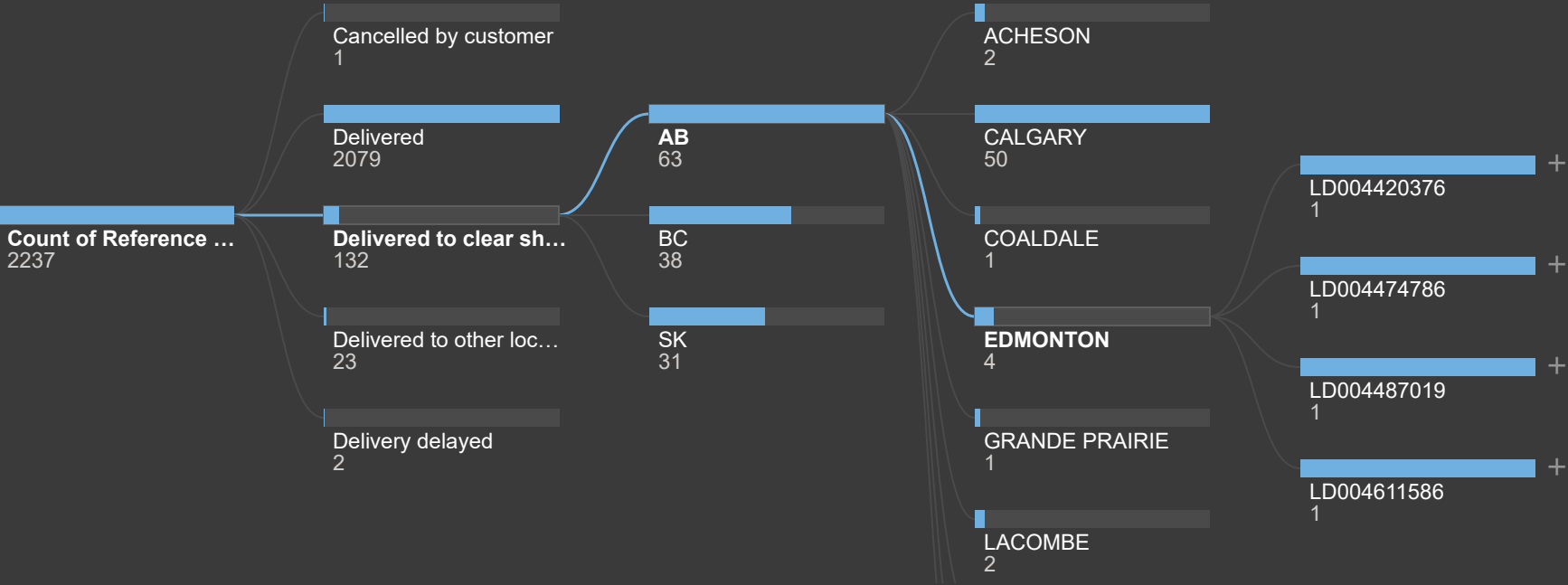
Status	AB	BC	ON	SK	Total
Delivered	982	807	1	289	2079
Delivered to clear short	63	38		31	132
Delivered to other location	15	7		1	23
Delivery delayed	1	1			2
Cancelled by customer	1				1
Total	1062	853	1	321	2237

Status
Delivered to clear short

Region
AB

City
EDMONTON

Reference Nu...



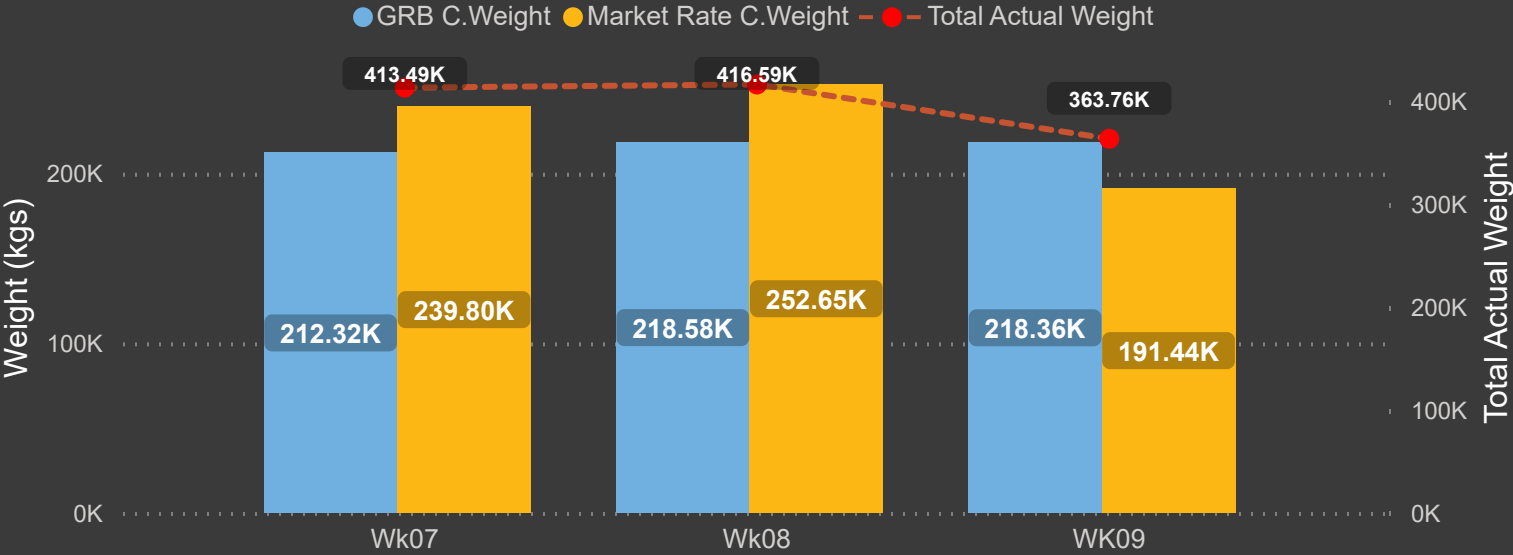
GRB Shipment - Chargeable (kgs)

Dest	Wk07	Wk08	Wk09	Total
AMS	75,001.50	75,005.50	75,005.50	225,012.50
PRG	41,806.00	40,419.50	60,345.00	142,570.50
DFW	36,434.00	46,244.50	46,889.00	129,567.50
HKG	15,742.50	8,836.50	7,633.50	32,212.50
SIN	12,646.50	9,092.50	9,023.50	30,762.50
PEN	8,369.50	11,227.00	7,848.50	27,445.00
IAH	15,307.50	4,279.50	3,885.50	23,472.50
YYZ	5,042.00	10,002.50	5,088.00	20,132.50
NRT	1,874.00	2,746.00	2,268.00	6,888.00
ELP		6,407.50	20.00	6,427.50
BKK	95.00	2,581.00	336.50	3,012.50
AUS		1,741.50		1,741.50
BOM	1.00		18.00	19.00
Total	212,319.50	218,583.50	218,361.00	649,264.00

Market Rate Shipment - Chargeable (kgs)

Dest	Wk07	Wk08	WK09	Total
AMS	95,521.50	80,520.50	43,849.50	219,891.50
ELP	40,450.00	24,089.50	36,013.00	100,552.50
IAH	16,919.00	27,070.00	25,738.50	69,727.50
ELP (via LAX)	28,779.50	18,940.00	19,454.50	67,174.00
DFW	7,014.50	45,155.00	12,597.00	64,766.50
NRT	10,174.50	24,756.00	18,449.00	53,379.50
PEN	14,039.00	12,632.50	15,360.50	42,032.00
HKG	16,011.00	11,330.50	11,610.50	38,952.00
BKK	3,130.00	2,081.00	3,211.00	8,422.00
MAA	3,738.50	961.00	1,260.00	5,959.50
SIN	2,552.00	1,411.00	1,456.00	5,419.00
YYZ	479.50	2,443.00	223.50	3,146.00
QWZ	644.00	1,008.00	864.50	2,516.50
BLR	329.00	201.50	655.50	1,186.00
PRG (via FRA)			561.00	561.00
TPE	1.00		133.50	134.50
YVR		53.50	1.00	54.50
AUS	12.50			12.50
Total	239,795.50	252,653.00	191,438.50	683,887.00

GRB C.Weight and Market Rate C.Weight



At 218,583.50, Wk08 had the highest GRB C.Weight and was 2.95% higher than Wk07, which had the lowest GRB C.Weight at 212,319.50.

Wk08 accounted for 33.67% of GRB C.Weight.

WK09 had 218,361 GRB C.Weight, 191,438.50 Market Rate C.Weight, and 363,755.50 Total Actual Weight. Wk08 had 218,583.50 GRB C.Weight, 252653 Market Rate C.Weight, and 416,586.50 Total Actual Weight. Wk07 had 212,319.50 GRB C.Weight, 239,795.50 Market Rate C.Weight, and 413,490 Total Actual Weight.