

## INCOME STATEMENTS

for the year ended 31 December 2005

		GROUP		COMPANY	
	Note	2005	2004	2005	2004
		RM	RM	RM	RM
<b>Revenue</b>	5	<b>71,314,576</b>	80,412,492	<b>127,426,062</b>	33,692,548
Other operating income		<b>1,554,556</b>	1,532,809	<b>760,833</b>	772,647
Staff costs		<b>(3,894,126)</b>	(3,922,963)	<b>(1,080,537)</b>	(937,027)
Depreciation		<b>(1,436,968)</b>	(2,018,840)	<b>(435,941)</b>	(407,258)
Amortisation on leasehold land		<b>(2,282,304)</b>	(2,068,909)	<b>(603,280)</b>	(651,706)
Upkeep and cultivation		<b>(12,881,852)</b>	(10,253,473)	<b>(2,386,685)</b>	(2,065,329)
Harvesting		<b>(9,042,651)</b>	(8,620,285)	<b>(1,685,296)</b>	(1,738,354)
Estate general charges		<b>(1,918,291)</b>	(1,779,519)	<b>(454,992)</b>	(445,170)
Replanting expenses		<b>(1,348,293)</b>	(2,709,002)	<b>(363,309)</b>	(799,547)
Other operating expenses		<b>(4,684,932)</b>	(4,320,160)	<b>(2,367,396)</b>	(2,358,647)
Profit from operations	6	<b>35,379,715</b>	46,252,150	<b>118,809,459</b>	25,062,157
Finance income	7	<b>1,893,240</b>	5,488,532	<b>1,017,431</b>	4,758,209
Share of results of associates		<b>12,929,376</b>	11,347,168	-	-
Profit from operating activities before tax		<b>50,202,331</b>	63,087,850	<b>119,826,890</b>	29,820,366
Tax :					
- Company and subsidiaries		<b>(11,610,358)</b>	(15,472,956)	<b>(30,301,000)</b>	(8,641,129)
- Associates		<b>(3,314,712)</b>	(3,480,315)	-	-
	9	<b>(14,925,070)</b>	(18,953,271)	<b>(30,301,000)</b>	(8,641,129)
Profit after tax		<b>35,277,261</b>	44,134,579	<b>89,525,890</b>	21,179,237
Minority interests		<b>(2,423,049)</b>	(3,462,575)	-	-
Net profit for the year		<b>32,854,212</b>	40,672,004	<b>89,525,890</b>	21,179,237
Earnings per share (sen)					
- basic	10(a)	<b>24.90</b>	31.03		
- diluted	10(b)	<b>24.80</b>	30.90		
Dividend per share (sen)	11	<b>17.5</b>	27.5	<b>17.5</b>	27.5

The accompanying notes form an integral part of these financial statements.