

Income statements

for the year ended 31 December 2009

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Annual Report 2009

	Note	Group 2009 RM	Group 2008 RM	Company 2009 RM	Company 2008 RM
Revenue	5	351,973,189	526,624,614	81,932,545	167,412,924
Other operating income		1,622,498	4,734,623	339,783	182,632
Staff costs		(8,277,806)	(7,453,361)	(1,279,757)	(1,064,031)
Changes in inventories		2,983,329	(6,728,995)	-	-
Finished goods purchased		(69,170,421)	(115,274,997)	-	-
Raw material purchased		(131,159,246)	(190,778,682)	-	-
Production cess		(1,156,505)	(1,606,247)	-	-
Carriage outwards		(4,401,950)	(5,461,561)	-	-
Upkeep, repair and maintenance of assets		(4,470,900)	(5,296,707)	-	-
Utilities and fuel		(1,483,982)	(2,317,623)	-	-
Depreciation		(3,785,957)	(3,236,744)	(802,731)	(689,356)
Prepaid land lease payments amortised		(2,970,400)	(2,674,450)	(1,035,805)	(714,374)
Upkeep and cultivation		(24,461,334)	(25,641,678)	(5,207,310)	(4,791,132)
Harvesting		(13,171,251)	(14,081,443)	(2,392,095)	(2,633,059)
Estate general charges		(2,858,549)	(3,403,861)	(798,078)	(834,178)
Replanting expenses		(6,154,851)	(3,284,096)	(3,400,016)	(2,060,237)
Other operating expenses		(11,315,986)	(14,708,953)	(2,978,107)	(3,793,831)
Finance income		1,309,273	2,255,311	348,820	873,241
Finance cost		(32,684)	(93,327)	-	(56,566)
Gain on disposal of associate		-	3,602,776	-	-
Share of profit after tax of equity accounted associates		20,771,924	46,025,837	-	-
Profit before tax	6	93,788,391	181,200,436	64,727,249	151,832,033
Tax expenses	8	(18,644,112)	(33,129,239)	(2,165,751)	(22,238,144)
Profit for the year		75,144,279	148,071,197	62,561,498	129,593,889
Attributable to :					
Equity holders of the Company		66,052,749	132,611,947	62,561,498	129,593,889
Minority interests		9,091,530	15,459,250	-	-
		75,144,279	148,071,197	62,561,498	129,593,889
Earnings per share attributable to equity holders of the Company (sen)					
- basic	9(a)	48.57	97.94		
- diluted	9(b)	48.57	97.91		

The accompanying notes form an integral part of these financial statements.