

ABC & Company Budget Report Printed On: 31-AUG-2015 10:39AM

The Cloud Accountant

From Account:	40100100001	To Account:	40100100002
From:	July	То:	July

Account	Budget	Actual	Variance	Percent	Status
40100100001-Export Sales	120,000.00	100,000	20,000.00	16.67	U
40100100002-Local Sales	100,000.00	150,000	-50,000.00	-50.00	0
-GRAND TOTAL	220,000.00	250,000	-30,000.00	-13.64	0