

FY 2017 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>FISCAL YEAR 2015 - ACTUAL</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	1,138	145,859,323	1,284	-	1,269,960	147,131,705
OPERATION AND MAINTENANCE	14,699,363	246,572,409	2,286,802	214,475	25,168,434	288,941,483
PROCUREMENT	46,139,758	102,109,753	966,537	4,887,617	2,525,535	156,629,200
RESEARCH, DEV, TEST & EVAL	10,263,975	63,869,362	10,259	1,309,946	8,109,101	83,562,643
MILITARY CONSTRUCTION	14,015,660	5,652,265	587	1,389,002	5,125,630	26,183,144
FAMILY HOUSING	854,204	1,139,967	40,540	44,568	48,009	2,127,288
REVOLVING AND MGMT FUNDS	9,224,295	7,477,835	-1,965,279	13,206,062	113,009,638	140,952,551
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-2,289,190	-	-	-	-2,289,190
TRUST FUNDS	1,039,020	526,502	-17	936	276,754	1,843,195
ALLOWANCES	-	-	-	-	-	-
INTERFUND TRANSACTIONS	-	-74,000	-	-	-	-74,000
TOTAL DEPARTMENT OF DEFENSE	96,237,413	570,844,226	1,340,713	21,052,606	155,533,061	845,008,019
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	25,457,710	148,016,887	475,226	4,423,774	28,795,518	207,169,115
DEPARTMENT OF THE NAVY	30,265,603	161,077,241	602,421	5,310,076	34,384,112	231,639,453
DEPARTMENT OF THE AIR FORCE	20,890,170	153,169,855	378,229	453,982	33,287,543	208,179,779
DEFENSE-WIDE	19,623,930	108,580,243	-115,163	10,864,774	59,065,888	198,019,672
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	96,237,413	570,844,226	1,340,713	21,052,606	155,533,061	845,008,019
<u>FISCAL YEAR 2016 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	1,157	145,422,886	-	-	1,306,304	146,730,347
OPERATION AND MAINTENANCE	12,184,286	245,357,175	-	-	24,582,253	282,123,714
PROCUREMENT	49,368,092	118,943,805	-	-	5,330,957	173,642,854
RESEARCH, DEV, TEST & EVAL	11,373,432	69,273,744	-	-	12,058,327	92,705,503
MILITARY CONSTRUCTION	12,318,317	6,909,712	-	-	4,515,360	23,743,389
FAMILY HOUSING	638,791	1,263,621	4,000	-	38,360	1,944,772
REVOLVING AND MGMT FUNDS	8,845,722	1,264,782	-	-	112,139,094	122,249,598
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,623,018	-	-	-	-1,623,018
TRUST FUNDS	1,214,718	401,342	-	-	286,069	1,902,129
INTERFUND TRANSACTIONS	-	-112,900	-	-	-	-112,900
TOTAL DEPARTMENT OF DEFENSE	95,944,515	587,101,149	4,000	-	160,256,724	843,306,388
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	20,072,563	146,935,805	-	-	30,308,785	197,317,153
DEPARTMENT OF THE NAVY	29,578,752	168,638,272	-	-	38,389,288	236,606,312
DEPARTMENT OF THE AIR FORCE	26,502,537	161,722,185	-	-	30,595,791	218,820,513
DEFENSE-WIDE	19,790,663	109,804,887	4,000	-	60,962,860	190,562,410
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	95,944,515	587,101,149	4,000	-	160,256,724	843,306,388
<u>FISCAL YEAR 2017 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	1,157	142,826,240	-	-	1,289,813	144,117,210
OPERATION AND MAINTENANCE	10,182,719	206,806,318	-	-	24,733,274	241,722,311
PROCUREMENT	56,505,974	102,732,385	-	-	5,019,135	164,257,494
RESEARCH, DEV, TEST & EVAL	12,371,883	71,754,322	-	-	11,988,928	96,115,133
MILITARY CONSTRUCTION	8,951,194	6,124,204	-	-	4,380,684	19,456,082
FAMILY HOUSING	324,741	1,319,852	-	-	38,359	1,682,952
REVOLVING AND MGMT FUNDS	8,901,601	1,371,613	-	-	107,786,302	118,059,516
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,603,299	-	-	-	-1,603,299
TRUST FUNDS	942,902	495,200	-	-	322,931	1,761,033
INTERFUND TRANSACTIONS	-	-106,000	-	-	-	-106,000
TOTAL DEPARTMENT OF DEFENSE	98,182,171	531,720,835	-	-	155,559,426	785,462,432
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	21,607,829	123,072,972	-	-	30,513,338	175,194,139
DEPARTMENT OF THE NAVY	30,157,562	155,315,639	-	-	37,344,633	222,817,834
DEPARTMENT OF THE AIR FORCE	29,108,635	151,039,139	-	-	28,534,525	208,682,299
DEFENSE-WIDE	17,308,145	102,293,085	-	-	59,166,930	178,768,160
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	98,182,171	531,720,835	-	-	155,559,426	785,462,432

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APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<u>FISCAL YEAR 2015 - ACTUAL</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	139,027,774	1,265,469	6,197,440	146,490,683	-639,865	1,157
OPERATION AND MAINTENANCE	249,720,563	23,353,681	654,215	273,728,459	-3,028,737	12,184,286
PROCUREMENT	103,490,883	2,343,042	-	105,833,925	-1,427,183	49,368,092
RESEARCH, DEV, TEST & EVAL	63,362,440	8,542,574	-	71,905,014	-284,197	11,373,432
MILITARY CONSTRUCTION	7,810,868	5,793,166	-	13,604,034	-260,793	12,318,317
FAMILY HOUSING	1,347,627	10,309	-	1,357,936	-130,561	638,791
REVOLVING AND MGMT FUNDS	2,266,625	119,037,996	-	121,304,621	-10,802,209	8,845,722
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-2,289,190	-2,289,190	-	-
TRUST FUNDS	-	73	628,404	628,477	-	1,214,718
ALLOWANCES	28,591	-	-	28,591	-	-
INTERFUND TRANSACTIONS	-	-	-74,000	-74,000	-	-
TOTAL DEPARTMENT OF DEFENSE	567,055,371	160,346,310	5,116,869	732,518,550	-16,573,545	95,944,515
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	155,140,445	30,514,905	-972,520	184,682,830	-1,564,183	20,072,563
DEPARTMENT OF THE NAVY	161,822,342	36,036,516	-167,388	197,691,470	-4,369,232	29,578,752
DEPARTMENT OF THE AIR FORCE	148,289,730	32,356,955	71,296	180,717,981	-959,261	26,502,537
DEFENSE-WIDE	101,802,854	61,437,934	6,185,481	169,426,269	-9,680,869	19,790,663
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	567,055,371	160,346,310	5,116,869	732,518,550	-16,573,545	95,944,515
<u>FISCAL YEAR 2016 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	138,552,886	1,306,304	6,870,000	146,729,190	-	1,157
OPERATION AND MAINTENANCE	246,086,903	23,965,631	860,425	270,912,959	-	10,263,983
PROCUREMENT	111,889,654	5,225,592	-	117,115,246	-	56,527,608
RESEARCH, DEV, TEST & EVAL	67,492,683	13,799,623	-	81,292,306	-	11,413,197
MILITARY CONSTRUCTION	10,537,523	4,254,361	-	14,791,884	-	8,951,505
FAMILY HOUSING	1,576,085	41,613	-	1,617,698	-	324,741
REVOLVING AND MGMT FUNDS	2,301,782	111,046,215	-	113,347,997	-	8,901,601
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,623,018	-1,623,018	-	-
TRUST FUNDS	-	-	1,112,467	1,112,467	-	942,902
INTERFUND TRANSACTIONS	-	-	-112,900	-112,900	-	-
TOTAL DEPARTMENT OF DEFENSE	578,437,516	159,639,339	7,106,974	745,183,829	-	97,326,694
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	144,545,095	30,430,618	-103,370	174,872,343	-	21,620,164
DEPARTMENT OF THE NAVY	168,295,183	38,669,625	-287,734	206,677,074	-	29,929,175
DEPARTMENT OF THE AIR FORCE	159,159,572	31,407,848	-136,934	190,430,486	-	28,390,135
DEFENSE-WIDE	106,437,666	59,131,248	7,635,012	173,203,926	-	17,387,220
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	578,437,516	159,639,339	7,106,974	745,183,829	-	97,326,694
<u>FISCAL YEAR 2017 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	135,269,240	1,289,813	7,557,000	144,116,053	-	1,157
OPERATION AND MAINTENANCE	208,189,046	24,140,295	866,000	233,195,341	-	8,526,970
PROCUREMENT	107,038,644	5,010,961	-	112,049,605	-	52,207,889
RESEARCH, DEV, TEST & EVAL	71,161,114	11,988,928	-	83,150,042	-	12,965,091
MILITARY CONSTRUCTION	7,900,311	4,189,765	-	12,090,076	-	7,366,006
FAMILY HOUSING	1,349,181	38,359	-	1,387,540	-	295,412
REVOLVING AND MGMT FUNDS	1,371,613	108,936,363	-	110,307,976	-	7,751,540
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,603,299	-1,603,299	-	-
TRUST FUNDS	-	-	710,864	710,864	-	1,050,169
INTERFUND TRANSACTIONS	-	-	-106,000	-106,000	-	-
TOTAL DEPARTMENT OF DEFENSE	532,279,149	155,594,484	7,424,565	695,298,198	-	90,164,234
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	125,748,341	29,973,495	-106,512	155,615,324	-	19,003,237
DEPARTMENT OF THE NAVY	156,715,339	37,480,171	-283,675	193,911,835	-	28,905,999
DEPARTMENT OF THE AIR FORCE	152,681,834	29,100,937	-137,598	181,645,173	-	27,037,126
DEFENSE-WIDE	97,133,635	59,039,881	7,952,350	164,125,866	-	15,217,872
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	532,279,149	155,594,484	7,424,565	695,298,198	-	90,164,234

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FY 2015 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL							
Military Personnel, Army	2015	342	44,006,102	-	-	286,305	44,292,749
Military Personnel, Army		342	44,006,102	-	-	286,305	44,292,749
Medicare-Ret.Contrib., Army	2015	-	2,046,867	-	-	-	2,046,867
Medicare-Ret.Contrib., Army		-	2,046,867	-	-	-	2,046,867
Military Personnel, Navy	2015	312	27,797,469	-	-	368,486	28,166,267
Military Personnel, Navy		312	27,797,469	-	-	368,486	28,166,267
Medicare-Ret. Contrib., Navy	2015	-	1,312,671	-	-	-	1,312,671
Medicare-Ret. Contrib., Navy		-	1,312,671	-	-	-	1,312,671
Military Personnel, Marine Corps	2015	212	13,157,352	416	-	28,346	13,186,326
Military Personnel, Marine Corps		212	13,157,352	416	-	28,346	13,186,326
Medicare-Ret. Contrib., MC	2015	-	762,093	-	-	-	762,093
Medicare-Ret. Contrib., MC		-	762,093	-	-	-	762,093
Military Personnel, Air Force	2015	272	27,838,390	-	-	438,704	28,277,366
Military Personnel, Air Force		272	27,838,390	-	-	438,704	28,277,366
Medicare-Ret. Contrib., AF	2015	-	1,274,110	-	-	-	1,274,110
Medicare-Ret. Contrib., AF		-	1,274,110	-	-	-	1,274,110
Reserve Personnel, Army	2015	-	4,352,451	-	-	34,680	4,387,131
Reserve Personnel, Army		-	4,352,451	-	-	34,680	4,387,131
Medicare-Ret.Contrib., Army Res	2015	-	395,088	-	-	-	395,088
Medicare-Ret.Contrib., Army Res		-	395,088	-	-	-	395,088
Reserve Personnel, Navy	2015	-	1,889,214	-	-	35,700	1,924,914
Reserve Personnel, Navy		-	1,889,214	-	-	35,700	1,924,914
Medicare-Ret. Contrib., Navy Res	2015	-	124,898	-	-	-	124,898
Medicare-Ret. Contrib., Navy Res		-	124,898	-	-	-	124,898
Reserve Personnel, Marine Corps	2015	-	699,992	-	-	2,981	702,973
Reserve Personnel, Marine Corps		-	699,992	-	-	2,981	702,973
Medicare-Ret. Contrib., MC Res	2015	-	73,966	-	-	-	73,966
Medicare-Ret. Contrib., MC Res		-	73,966	-	-	-	73,966
Reserve Personnel, Air Force	2015	-	1,687,583	580	-	10,100	1,698,263
Reserve Personnel, Air Force		-	1,687,583	580	-	10,100	1,698,263
Medicare-Ret.Contrib., AF Res	2015	-	127,214	-	-	-	127,214
Medicare-Ret.Contrib., AF Res		-	127,214	-	-	-	127,214
National Guard Personnel, Army	2015	-	7,981,698	288	-	28,560	8,010,546
National Guard Personnel, Army		-	7,981,698	288	-	28,560	8,010,546
Medicare-Ret.Contrib., ARNG	2015	-	688,865	-	-	-	688,865
Medicare-Ret.Contrib., ARNG		-	688,865	-	-	-	688,865
National Guard Personnel, AF	2015	-	3,228,891	-	-	36,098	3,264,989
National Guard Personnel, AF		-	3,228,891	-	-	36,098	3,264,989
Medicare-Ret. Contrib., ANG	2015	-	216,969	-	-	-	216,969
Medicare-Ret. Contrib., ANG		-	216,969	-	-	-	216,969
Con Rcpt Acc Pmt Mil Ret Fd		-	6,197,440	-	-	-	6,197,440
Con Rcpt Acc Pmt Mil Ret Fd		-	6,197,440	-	-	-	6,197,440
Total MILITARY PERSONNEL		1,138	145,859,323	1,284	-	1,269,960	147,131,705
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2015	126,729	50,641,645	905,726	445	8,849,222	60,523,767
Oper. & Maint., Army		126,729	50,641,645	905,726	445	8,849,222	60,523,767
Oper. & Maint., Navy	2015	42	45,106,698	101,781	-	5,311,964	50,520,485
Oper. & Maint., Navy		42	45,106,698	101,781	-	5,311,964	50,520,485
Oper. & Maint., Marine Corps	2015	121	7,492,960	22	-	308,463	7,801,566
Oper. & Maint., Marine Corps		121	7,492,960	22	-	308,463	7,801,566
Oper. & Maint., Air Force	2015	567	45,546,529	559,987	-	3,407,159	49,514,242
Oper. & Maint., Air Force		567	45,546,529	559,987	-	3,407,159	49,514,242

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FY 2015 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2015	43,860,126	286,302	-	44,146,428	-145,979	342
Military Personnel, Army		43,860,126	286,302	-	44,146,428	-145,979	342
Medicare-Ret.Contrib., Army	2015	2,046,867	-	-	2,046,867	-	-
Medicare-Ret.Contrib., Army		2,046,867	-	-	2,046,867	-	-
Military Personnel, Navy	2015	27,711,816	366,481	-	28,078,297	-87,639	331
Military Personnel, Navy		27,711,816	366,481	-	28,078,297	-87,639	331
Medicare-Ret. Contrib., Navy	2015	1,312,671	-	-	1,312,671	-	-
Medicare-Ret. Contrib., Navy		1,312,671	-	-	1,312,671	-	-
Military Personnel, Marine Corps	2015	13,047,388	28,203	-	13,075,591	-110,523	212
Military Personnel, Marine Corps		13,047,388	28,203	-	13,075,591	-110,523	212
Medicare-Ret. Contrib., MC	2015	762,093	-	-	762,093	-	-
Medicare-Ret. Contrib., MC		762,093	-	-	762,093	-	-
Military Personnel, Air Force	2015	27,646,925	438,704	-	28,085,629	-191,465	272
Military Personnel, Air Force		27,646,925	438,704	-	28,085,629	-191,465	272
Medicare-Ret. Contrib., AF	2015	1,274,110	-	-	1,274,110	-	-
Medicare-Ret. Contrib., AF		1,274,110	-	-	1,274,110	-	-
Reserve Personnel, Army	2015	4,350,219	34,681	-	4,384,900	-2,231	-
Reserve Personnel, Army		4,350,219	34,681	-	4,384,900	-2,231	-
Medicare-Ret.Contrib., Army Res	2015	395,088	-	-	395,088	-	-
Medicare-Ret.Contrib., Army Res		395,088	-	-	395,088	-	-
Reserve Personnel, Navy	2015	1,886,227	33,359	-	1,919,586	-5,328	-
Reserve Personnel, Navy		1,886,227	33,359	-	1,919,586	-5,328	-
Medicare-Ret. Contrib., Navy Res	2015	124,898	-	-	124,898	-	-
Medicare-Ret. Contrib., Navy Res		124,898	-	-	124,898	-	-
Reserve Personnel, Marine Corps	2015	694,620	2,981	-	697,601	-5,372	-
Reserve Personnel, Marine Corps		694,620	2,981	-	697,601	-5,372	-
Medicare-Ret. Contrib., MC Res	2015	73,966	-	-	73,966	-	-
Medicare-Ret. Contrib., MC Res		73,966	-	-	73,966	-	-
Reserve Personnel, Air Force	2015	1,678,160	10,100	-	1,688,260	-10,003	-
Reserve Personnel, Air Force		1,678,160	10,100	-	1,688,260	-10,003	-
Medicare-Ret.Contrib., AF Res	2015	127,214	-	-	127,214	-	-
Medicare-Ret.Contrib., AF Res		127,214	-	-	127,214	-	-
National Guard Personnel, Army	2015	7,904,200	28,560	-	7,932,760	-77,786	-
National Guard Personnel, Army		7,904,200	28,560	-	7,932,760	-77,786	-
Medicare-Ret.Contrib., ARNG	2015	688,865	-	-	688,865	-	-
Medicare-Ret.Contrib., ARNG		688,865	-	-	688,865	-	-
National Guard Personnel, AF	2015	3,225,352	36,098	-	3,261,450	-3,539	-
National Guard Personnel, AF		3,225,352	36,098	-	3,261,450	-3,539	-
Medicare-Ret. Contrib., ANG	2015	216,969	-	-	216,969	-	-
Medicare-Ret. Contrib., ANG		216,969	-	-	216,969	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,197,440	6,197,440	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,197,440	6,197,440	-	-
Total MILITARY PERSONNEL		139,027,774	1,265,469	6,197,440	146,490,683	-639,865	1,157
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2015	51,195,748	8,815,056	-	60,010,804	-259,590	253,373
Oper. & Maint., Army		51,195,748	8,815,056	-	60,010,804	-259,590	253,373
Oper. & Maint., Navy	2015	45,068,219	4,065,889	-	49,134,108	-1,385,938	439
Oper. & Maint., Navy		45,068,219	4,065,889	-	49,134,108	-1,385,938	439
Oper. & Maint., Marine Corps	2015	7,467,360	287,763	-	7,755,123	-46,322	121
Oper. & Maint., Marine Corps		7,467,360	287,763	-	7,755,123	-46,322	121
Oper. & Maint., Air Force	2015	45,806,197	3,407,160	-	49,213,357	-299,157	1,728
Oper. & Maint., Air Force		45,806,197	3,407,160	-	49,213,357	-299,157	1,728

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FY 2015 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Defense-Wide	2015	1,680,598	38,018,415	73,841	1,107	2,042,271	41,816,232
Oper. & Maint., Defense-Wide		1,680,598	38,018,415	73,841	1,107	2,042,271	41,816,232
Office of the Inspector General	2013	2,268	-	-	-	-	2,268
Office of the Inspector General	2014	1,000	-	-	-	-	1,000
Office of the Inspector General	2015	-	317,037	-	-	7,846	324,883
Office of the Inspector General		3,268	317,037	-	-	7,846	328,151
Oper. & Maint., Army Reserve	2015	-	2,602,921	81,000	-	16,804	2,700,725
Oper. & Maint., Army Reserve		-	2,602,921	81,000	-	16,804	2,700,725
Oper. & Maint., Navy Reserve	2015	-	1,061,748	-	-	4,726	1,066,474
Oper. & Maint., Navy Reserve		-	1,061,748	-	-	4,726	1,066,474
Oper. & Maint, Marine Corps Res.	2015	-	284,847	-	-	1,854	286,701
Oper. & Maint, Marine Corps Res.		-	284,847	-	-	1,854	286,701
Oper & Maint, Air Force Reserve	2015	-	3,119,986	-	-	401,101	3,521,087
Oper & Maint, Air Force Reserve		-	3,119,986	-	-	401,101	3,521,087
Oper. & Maint., Army Nat'l Guard	2015	657	6,318,980	89,000	-	95,438	6,504,075
Oper. & Maint., Army Nat'l Guard		657	6,318,980	89,000	-	95,438	6,504,075
Oper. & Maint., Air Nat'l Guard	2015	-	6,464,918	-	-	1,220,961	7,685,879
Oper. & Maint., Air Nat'l Guard		-	6,464,918	-	-	1,220,961	7,685,879
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	2015	-	13,723	-	-	-	13,723
Court of Appeals, Armed Forces		-	13,723	-	-	-	13,723
Drug Intrdct & Counter-Drug Act	2014	376,305	-	-332,040	-	-	44,265
Drug Intrdct & Counter-Drug Act	2015	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act		376,305	-	-332,040	-	-	44,265
Spt. for Int'l Sport. Comp., Def		6,867	10,000	-	609	-	17,476
Spt. for Int'l Sport. Comp., Def		6,867	10,000	-	609	-	17,476
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Defense Health Program	2013	99,362	-	-	54,154	-	153,516
Defense Health Program	2014	1,930,294	-	354,550	78,597	16,118	2,379,559
Defense Health Program	2015	22,209	32,213,403	450,000	578	3,023,109	35,709,299
Defense Health Program		2,051,865	32,213,403	804,550	133,329	3,039,227	38,242,374
Environmental Rest. Fund, Army		68,854	-	-68,854	-	-	-
Environmental Rest. Fund, Army		68,854	-	-68,854	-	-	-
Environmental Rest. Fund, Navy		13,582	-	-13,582	-	63	63
Environmental Rest. Fund, Navy		13,582	-	-13,582	-	63	63
Environmental Rest. Fund, AF		20,268	-	-20,268	-	-	-
Environmental Rest. Fund, AF		20,268	-	-20,268	-	-	-
Environmental Rest. Fund, Def.		175	798	-175	-	-	798
Environmental Rest. Fund, Def.		175	798	-175	-	-	798
Envir. Rest., Form. Used Sites		17,002	40,000	-17,002	-	-	40,000
Envir. Rest., Form. Used Sites		17,002	40,000	-17,002	-	-	40,000
Overseas Hum., Dis. & Civic. Aid	2014	1,055,319	-	-49,950	28,124	17	1,033,510
Overseas Hum., Dis. & Civic. Aid	2015	282	103,000	-	-	-	103,282
Overseas Hum., Dis. & Civic. Aid		1,055,601	103,000	-49,950	28,124	17	1,136,792
Coop Threat Red Account	2013	15,451	-	-	4,291	-	19,742
Coop Threat Red Account	2014	184,104	-	-	1,392	-	185,496
Coop Threat Red Account	2015	3,111	365,108	-	-	-	368,219
Coop Threat Red Account		202,666	365,108	-	5,683	-	573,457
Contr to Coop Threat Red		164	558	-	192	-	914
Contr to Coop Threat Red		164	558	-	192	-	914
CTP Fund	2015	-	713,098	-	-	-	713,098
CTP Fund		-	713,098	-	-	-	713,098
European Reassurantce Ini		-	-	-	-	-	-
European Reassurantce Ini		-	-	-	-	-	-

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FY 2015 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide	2015	38,108,528	1,996,285	-	40,104,813	-263,391	1,448,028
Oper. & Maint., Defense-Wide		38,108,528	1,996,285	-	40,104,813	-263,391	1,448,028
Office of the Inspector General	2013	1,703	-	-	1,703	-565	-
Office of the Inspector General	2014	-	-	-	-	-	1,000
Office of the Inspector General	2015	307,554	7,846	-	315,400	-8,441	1,042
Office of the Inspector General		309,257	7,846	-	317,103	-9,006	2,042
Oper. & Maint., Army Reserve	2015	2,676,099	16,798	-	2,692,897	-7,828	-
Oper. & Maint., Army Reserve		2,676,099	16,798	-	2,692,897	-7,828	-
Oper. & Maint., Navy Reserve	2015	1,057,647	4,175	-	1,061,822	-4,652	-
Oper. & Maint., Navy Reserve		1,057,647	4,175	-	1,061,822	-4,652	-
Oper. & Maint., Marine Corps Res.	2015	284,287	1,855	-	286,142	-559	-
Oper. & Maint., Marine Corps Res.		284,287	1,855	-	286,142	-559	-
Oper & Maint, Air Force Reserve	2015	3,098,774	401,101	-	3,499,875	-21,212	-
Oper & Maint, Air Force Reserve		3,098,774	401,101	-	3,499,875	-21,212	-
Oper. & Maint., Army Nat'l Guard	2015	6,337,472	93,799	-	6,431,271	-72,147	657
Oper. & Maint., Army Nat'l Guard		6,337,472	93,799	-	6,431,271	-72,147	657
Oper. & Maint., Air Nat'l Guard	2015	6,446,452	1,220,961	-	7,667,413	-18,466	-
Oper. & Maint., Air Nat'l Guard		6,446,452	1,220,961	-	7,667,413	-18,466	-
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Court of Appeals, Armed Forces	2015	13,723	-	-	13,723	-	-
Court of Appeals, Armed Forces		13,723	-	-	13,723	-	-
Drug Intrdct & Counter-Drug Act	2014	-	-	-	-	-44,265	-
Drug Intrdct & Counter-Drug Act	2015	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act		-	-	-	-	-44,265	-
Spt. for Int'l Sport. Comp., Def		6,366	-	-	6,366	-	11,110
Spt. for Int'l Sport. Comp., Def		6,366	-	-	6,366	-	11,110
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Defense Health Program	2013	147,440	328	-	147,768	-5,748	-
Defense Health Program	2014	1,963,248	21,024	-	1,984,272	-11,137	384,150
Defense Health Program	2015	31,192,076	3,013,641	-	34,205,717	-61,675	1,441,907
Defense Health Program		33,302,764	3,034,993	-	36,337,757	-78,560	1,826,057
Environmental Rest. Fund, Army		-	-	-	-	-	-
Environmental Rest. Fund, Army		-	-	-	-	-	-
Environmental Rest. Fund, Navy		-	-	-	-	-	63
Environmental Rest. Fund, Navy		-	-	-	-	-	63
Environmental Rest. Fund, AF		-	-	-	-	-	-
Environmental Rest. Fund, AF		-	-	-	-	-	-
Environmental Rest. Fund, Def.		-	-	-	-	-	798
Environmental Rest. Fund, Def.		-	-	-	-	-	798
Envir. Rest., Form. Used Sites		-	-	-	-	-	40,000
Envir. Rest., Form. Used Sites		-	-	-	-	-	40,000
Overseas Hum., Dis. & Civic. Aid	2014	533,992	-	-	533,992	-499,517	-
Overseas Hum., Dis. & Civic. Aid	2015	28,411	-	-	28,411	-	74,871
Overseas Hum., Dis. & Civic. Aid		562,403	-	-	562,403	-499,517	74,871
Coop Threat Red Account	2013	16,578	-	-	16,578	-3,164	-
Coop Threat Red Account	2014	135,958	-	-	135,958	-	49,538
Coop Threat Red Account	2015	312,866	-	-	312,866	-	55,353
Coop Threat Red Account		465,402	-	-	465,402	-3,164	104,891
Contr to Coop Threat Red		560	-	-	560	-	354
Contr to Coop Threat Red		560	-	-	560	-	354
CTP Fund	2015	-	-	-	-	-	713,098
CTP Fund		-	-	-	-	-	713,098
European Reassurantce Ini		-	-	-	-	-	-
European Reassurantce Ini		-	-	-	-	-	-

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Paymnt to Kaho'olawe Island Fd		40	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		40	-	-	-	-	40
Afghanistan Security Forces Fund	2014	4,425,023	-764,380	-	5,174	-	3,665,817
Afghanistan Security Forces Fund	2015	149,684	4,109,333	-	6,828	151,282	4,417,127
Afghanistan Security Forces Fund		4,574,707	3,344,953	-	12,002	151,282	8,082,944
Afghanistan Infrastructure Fund	2014	199,000	-	-55,000	-	-	144,000
Afghanistan Infrastructure Fund		199,000	-	-55,000	-	-	144,000
Iraq Train and Equip Fund	2015	-	1,618,000	-	-	-	1,618,000
Iraq Train and Equip Fund		-	1,618,000	-	-	-	1,618,000
Dod Acq Workforce Dev Fund	2013	99,788	-	-	19,565	141	119,494
Dod Acq Workforce Dev Fund	2014	267,775	-	-	6,840	309,569	584,184
Dod Acq Workforce Dev Fund	2015	-	79,234	476,966	-	-	556,200
Dod Acq Workforce Dev Fund		367,563	79,234	476,966	26,405	309,710	1,259,878
Ship Modern, Ops and Sustain	2014	2,038,200	-	-249,200	-	-	1,789,000
Ship Modern, Ops and Sustain	2015	-	294,400	-	-	-	294,400
Ship Modern, Ops and Sustain		2,038,200	294,400	-249,200	-	-	2,083,400
Emer. Response Fd, Def.		203,347	-	-	2,534	16	205,897
Emer. Response Fd, Def.		203,347	-	-	2,534	16	205,897
Emergency Response		11,142	-	-	321	-	11,463
Emergency Response		11,142	-	-	321	-	11,463
Def. Burdensharing - Allies/NATO		468,494	742,124	-	-	-	1,210,618
Def. Burdensharing - Allies/NATO		468,494	742,124	-	-	-	1,210,618
Restoration of Rocky Mtn Arsenal		14,427	-381	-	81	-	14,127
Restoration of Rocky Mtn Arsenal		14,427	-381	-	81	-	14,127
National Science Center, Army		123	-	-	-	-	123
National Science Center, Army		123	-	-	-	-	123
Proceeds, Trans/Disp Comm Fac.		1,486	473	-	-	-	1,959
Proceeds, Trans/Disp Comm Fac.		1,486	473	-	-	-	1,959
Kaho'olawe Is Conv, Rm Env Res		10	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		10	-	-	-	-	10
Disposal of DoD Real Property		40,756	18,510	-	2,252	6	61,524
Disposal of DoD Real Property		40,756	18,510	-	2,252	6	61,524
Lease of DoD Real Property		155,762	38,722	-	841	304	195,629
Lease of DoD Real Property		155,762	38,722	-	841	304	195,629
DoD Overseas Mil. Fac. Inv. Rec.		1,874	-	-	545	-	2,419
DoD Overseas Mil. Fac. Inv. Rec.		1,874	-	-	545	-	2,419
DoD Vietnam War Comm Fund		17,129	2	-	-	-	17,131
DoD Vietnam War Comm Fund		17,129	2	-	-	-	17,131
DOD Korean War Comm Fund		-	-	-	5	-	5
DOD Korean War Comm Fund		-	-	-	5	-	5
Total OPERATION AND MAINTENANCE		14,699,363	246,572,409	2,286,802	214,475	25,168,434	288,941,483
PROCUREMENT							
Aircraft Procurement, Army	2013	577,897	-18,242	-43,136	249,371	-6,303	759,587
Aircraft Procurement, Army	2014	2,288,065	-494,000	-76,160	62,432	-282	1,780,055
Aircraft Procurement, Army	2015	-	5,799,286	-	-	103,323	5,902,609
Aircraft Procurement, Army		2,865,962	5,287,044	-119,296	311,803	96,738	8,442,251
Missile Procurement, Army	2013	257,274	-	-	38,562	300	296,136
Missile Procurement, Army	2014	943,332	-	-	36,258	92,189	1,071,779
Missile Procurement, Army	2015	-	1,240,828	-	-	172,204	1,413,032
Missile Procurement, Army		1,200,606	1,240,828	-	74,820	264,693	2,780,947
Procurement of W&TCV, Army	2013	306,119	-5,000	10,000	83,029	-84	394,064
Procurement of W&TCV, Army	2014	370,500	-	-	188,137	-	558,637
Procurement of W&TCV, Army	2015	-	1,723,851	-	-	21,605	1,745,456
Procurement of W&TCV, Army		676,619	1,718,851	10,000	271,166	21,521	2,698,157
Procurement of Ammunition, Army	2013	482,156	-	26,136	158,629	-32,955	633,966
Procurement of Ammunition, Army	2014	727,213	-	-4,962	64,830	4,663	791,744
Procurement of Ammunition, Army	2015	-	1,156,088	-	-	1,062,609	2,218,697
Procurement of Ammunition, Army		1,209,369	1,156,088	21,174	223,459	1,034,317	3,644,407

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	40
Afghanistan Security Forces Fund	2014	3,665,816	-	-	3,665,816	-1	-
Afghanistan Security Forces Fund	2015	2,367,290	-	-	2,367,290	-	2,049,837
Afghanistan Security Forces Fund		6,033,106	-	-	6,033,106	-1	2,049,837
Afghanistan Infrastructure Fund	2014	132,910	-	-	132,910	-11,090	-
Afghanistan Infrastructure Fund		132,910	-	-	132,910	-11,090	-
Iraq Train and Equip Fund	2015	966,576	-	-	966,576	-	651,424
Iraq Train and Equip Fund		966,576	-	-	966,576	-	651,424
Dod Acq Workforce Dev Fund	2013	116,840	-	-	116,840	-2,654	-
Dod Acq Workforce Dev Fund	2014	185,857	-	-	185,857	-	398,327
Dod Acq Workforce Dev Fund	2015	78,016	-	-	78,016	-1,218	476,966
Dod Acq Workforce Dev Fund		380,713	-	-	380,713	-3,872	875,293
Ship Modern, Ops and Sustain	2014	-	-	-	-	-	1,789,000
Ship Modern, Ops and Sustain	2015	-	-	-	-	-	294,400
Ship Modern, Ops and Sustain		-	-	-	-	-	2,083,400
Emer. Response Fd, Def.		-	-	-	-	-	205,897
Emer. Response Fd, Def.		-	-	-	-	-	205,897
Emergency Response		-	-	-	-	-	11,463
Emergency Response		-	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO		-	-	602,601	602,601	-	608,017
Def. Burdensharing - Allies/NATO		-	-	602,601	602,601	-	608,017
Restoration of Rocky Mtn Arsenal		-	-	1,795	1,795	-	12,332
Restoration of Rocky Mtn Arsenal		-	-	1,795	1,795	-	12,332
National Science Center, Army		-	-	10	10	-	113
National Science Center, Army		-	-	10	10	-	113
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	1,959
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	1,959
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Disposal of DoD Real Property		-	-	8,904	8,904	-	52,620
Disposal of DoD Real Property		-	-	8,904	8,904	-	52,620
Lease of DoD Real Property		-	-	39,327	39,327	-	156,302
Lease of DoD Real Property		-	-	39,327	39,327	-	156,302
DoD Overseas Mil. Fac. Inv. Rec.		-	-	1,003	1,003	-	1,416
DoD Overseas Mil. Fac. Inv. Rec.		-	-	1,003	1,003	-	1,416
DoD Vietnam War Comm Fund		-	-	570	570	-	16,561
DoD Vietnam War Comm Fund		-	-	570	570	-	16,561
DOD Korean War Comm Fund		-	-	5	5	-	-
DOD Korean War Comm Fund		-	-	5	5	-	-
Total OPERATION AND MAINTENANCE		249,720,563	23,353,681	654,215	273,728,459	-3,028,737	12,184,286
PROCUREMENT							
Aircraft Procurement, Army	2013	678,389	13,528	-	691,917	-67,670	-
Aircraft Procurement, Army	2014	1,176,747	67,873	-	1,244,620	-	535,435
Aircraft Procurement, Army	2015	3,883,540	66,644	-	3,950,184	-	1,952,425
Aircraft Procurement, Army		5,738,676	148,045	-	5,886,721	-67,670	2,487,860
Missile Procurement, Army	2013	264,679	17,814	-	282,493	-13,643	-
Missile Procurement, Army	2014	598,373	151,136	-	749,509	-	322,270
Missile Procurement, Army	2015	786,749	104,001	-	890,750	-	522,282
Missile Procurement, Army		1,649,801	272,951	-	1,922,752	-13,643	844,552
Procurement of W&TCV, Army	2013	391,670	182	-	391,852	-2,212	-
Procurement of W&TCV, Army	2014	434,102	1,018	-	435,120	-	123,517
Procurement of W&TCV, Army	2015	1,252,017	19,628	-	1,271,645	-	473,811
Procurement of W&TCV, Army		2,077,789	20,828	-	2,098,617	-2,212	597,328
Procurement of Ammunition, Army	2013	376,519	242,269	-	618,788	-15,178	-
Procurement of Ammunition, Army	2014	328,198	39,419	-	367,617	-	424,127
Procurement of Ammunition, Army	2015	888,584	573,609	-	1,462,193	-	756,504
Procurement of Ammunition, Army		1,593,301	855,297	-	2,448,598	-15,178	1,180,631

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(Thousands of Dollars)

FY 2015 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Other Procurement, Army	2013	665,847	-105,200	7,000	464,859	2,623	1,035,129
Other Procurement, Army	2014	2,199,353	-213,998	52,069	326,300	9,379	2,373,103
Other Procurement, Army	2015	1,573	5,594,754	60,918	22	156,185	5,813,452
Other Procurement, Army		2,866,773	5,275,556	119,987	791,181	168,187	9,221,684
Jt IED Defeat Fund	2013	74,557	-	-	24,643	-	99,200
Jt IED Defeat Fund	2014	281,996	-	-	27,466	-	309,462
Jt IED Defeat Fund	2015	-	444,464	-	-	-	444,464
Jt IED Defeat Fund		356,553	444,464	-	52,109	-	853,126
Aircraft Procurement, Navy	2013	1,482,345	-47,200	-	266,433	-125	1,701,453
Aircraft Procurement, Navy	2014	5,039,876	-196,622	-25,900	357,685	-	5,175,039
Aircraft Procurement, Navy	2015	-	14,997,923	-	-	-	14,997,923
Aircraft Procurement, Navy		6,522,221	14,754,101	-25,900	624,118	-125	21,874,415
Weapons Procurement, Navy	2013	85,299	-	-6,048	73,888	8,910	162,049
Weapons Procurement, Navy	2014	553,359	-63,400	-1,043	30,534	2,311	521,761
Weapons Procurement, Navy	2015	391	3,201,200	38,409	582	2,954	3,243,536
Weapons Procurement, Navy		639,049	3,137,800	31,318	105,004	14,175	3,927,346
Proc. of Ammunition, Navy & MC	2013	42,397	-	20,928	6,455	3,012	72,792
Proc. of Ammunition, Navy & MC	2014	164,135	-	4,012	5,888	1,459	175,494
Proc. of Ammunition, Navy & MC	2015	-	828,990	-	-	5,418	834,408
Proc. of Ammunition, Navy & MC		206,532	828,990	24,940	12,343	9,889	1,082,694
Shipbuilding & Conversion, Navy	2007	17,878	-	-389	29,199	-	46,688
Shipbuilding & Conversion, Navy	2008	121,648	-	-469	26,248	-	147,427
Shipbuilding & Conversion, Navy	2009	119,165	-	-16,964	43,506	-	145,707
Shipbuilding & Conversion, Navy	2010	-	-	581,136	35,406	-	616,542
Shipbuilding & Conversion, Navy	2011	1,236,359	-	-5,028	102,229	-	1,333,560
Shipbuilding & Conversion, Navy	2012	2,081,101	-	-25,150	69,024	-	2,124,975
Shipbuilding & Conversion, Navy	2013	2,734,356	-	6,184	1,107,486	-	3,848,026
Shipbuilding & Conversion, Navy	2014	3,535,924	-	30,599	157,974	-	3,724,497
Shipbuilding & Conversion, Navy	2015	40	15,963,696	32,000	-	-	15,995,736
Shipbuilding & Conversion, Navy		9,846,471	15,963,696	601,919	1,571,072	-	27,983,158
Other Procurement, Navy	2013	334,815	-	-136	161,066	42,744	538,489
Other Procurement, Navy	2014	1,632,709	-1,505	-12,068	212,344	25,921	1,857,401
Other Procurement, Navy	2015	-	6,204,548	200,600	-	179,154	6,584,302
Other Procurement, Navy		1,967,524	6,203,043	188,396	373,410	247,819	8,980,192
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Procurement, Marine Corps	2013	558,459	-40,217	-20,928	2,861	-	500,175
Procurement, Marine Corps	2014	556,555	-	-16,100	3,008	-	543,463
Procurement, Marine Corps	2015	-	958,590	-	-	-	958,590
Procurement, Marine Corps		1,115,014	918,373	-37,028	5,869	-	2,002,228
Aircraft Procurement, Air Force	2013	2,869,965	-64,600	29,879	21,816	-887	2,856,173
Aircraft Procurement, Air Force	2014	7,328,855	-83,400	67,680	35,100	819	7,349,054
Aircraft Procurement, Air Force	2015	3,853	12,492,930	-3,708	-	53,994	12,547,069
Aircraft Procurement, Air Force		10,202,673	12,344,930	93,851	56,916	53,926	22,752,296
Missile Procurement, Air Force	2013	474,275	-13,800	-22,713	22,322	492	460,576
Missile Procurement, Air Force	2014	1,158,523	-157,209	-67,393	22,817	8,682	965,420
Missile Procurement, Air Force	2015	12,043	4,952,204	-12,043	55	20,047	4,972,306
Missile Procurement, Air Force		1,644,841	4,781,195	-102,149	45,194	29,221	6,398,302
Proc. of Ammunition, Air Force	2013	52,265	-	-	23,310	6,007	81,582
Proc. of Ammunition, Air Force	2014	359,413	-	-	4,806	1,995	366,214
Proc. of Ammunition, Air Force	2015	-	879,694	-	-	49,068	928,762
Proc. of Ammunition, Air Force		411,678	879,694	-	28,116	57,070	1,376,558
Other Procurement, Air Force	2013	459,883	-	-7,166	19,723	-1	472,439
Other Procurement, Air Force	2014	1,355,502	-	90,218	33,037	-2,202	1,476,555
Other Procurement, Air Force	2015	644	20,392,330	33,482	-	292,393	20,718,849
Other Procurement, Air Force		1,816,029	20,392,330	116,534	52,760	290,190	22,667,843
Procurement, Defense-Wide	2013	214,327	-	-	89,232	213	303,772
Procurement, Defense-Wide	2014	785,793	-12,100	5,601	98,749	651	878,694
Procurement, Defense-Wide	2015	-	4,710,964	37,190	-	234,679	4,982,833
Procurement, Defense-Wide		1,000,120	4,698,864	42,791	187,981	235,543	6,165,299
National Guard & Reserve Equip	2013	425,490	-	-	36,276	28	461,794
National Guard & Reserve Equip	2014	838,905	-	-	50,260	-	889,165
National Guard & Reserve Equip	2015	-	1,200,000	-	-	-	1,200,000
National Guard & Reserve Equip		1,264,395	1,200,000	-	86,536	28	2,550,959

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FY 2015 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Other Procurement, Army	2013	1,026,080	2,650	-	1,028,730	-6,399	-
Other Procurement, Army	2014	1,843,890	17,187	-	1,861,077	-	512,026
Other Procurement, Army	2015	4,255,994	110,957	-	4,366,951	-	1,446,501
Other Procurement, Army		7,125,964	130,794	-	7,256,758	-6,399	1,958,527
Jt IED Defeat Fund	2013	98,183	-	-	98,183	-1,017	-
Jt IED Defeat Fund	2014	287,212	-	-	287,212	-	22,250
Jt IED Defeat Fund	2015	367,184	-	-	367,184	-	77,280
Jt IED Defeat Fund		752,579	-	-	752,579	-1,017	99,530
Aircraft Procurement, Navy	2013	1,640,776	361	-	1,641,137	-60,316	-
Aircraft Procurement, Navy	2014	3,582,328	-	-	3,582,328	-	1,592,711
Aircraft Procurement, Navy	2015	9,482,762	-	-	9,482,762	-	5,515,161
Aircraft Procurement, Navy		14,705,866	361	-	14,706,227	-60,316	7,107,872
Weapons Procurement, Navy	2013	135,558	4,847	-	140,405	-21,644	-
Weapons Procurement, Navy	2014	402,202	3,741	-	405,943	-	115,818
Weapons Procurement, Navy	2015	2,680,461	-	-	2,680,461	-	563,075
Weapons Procurement, Navy		3,218,221	8,588	-	3,226,809	-21,644	678,893
Proc. of Ammunition, Navy & MC	2013	69,096	3,011	-	72,107	-685	-
Proc. of Ammunition, Navy & MC	2014	114,403	9,942	-	124,345	-	51,149
Proc. of Ammunition, Navy & MC	2015	628,953	5,052	-	634,005	-	200,403
Proc. of Ammunition, Navy & MC		812,452	18,005	-	830,457	-685	251,552
Shipbuilding & Conversion, Navy	2007	26,918	-	-	26,918	-	19,770
Shipbuilding & Conversion, Navy	2008	108,697	-	-	108,697	-	38,730
Shipbuilding & Conversion, Navy	2009	67,326	-	-	67,326	-	78,381
Shipbuilding & Conversion, Navy	2010	140,798	-	-	140,798	-	475,744
Shipbuilding & Conversion, Navy	2011	373,942	-	-	373,942	-959,618	-
Shipbuilding & Conversion, Navy	2012	464,578	-	-	464,578	-	1,660,397
Shipbuilding & Conversion, Navy	2013	1,741,525	-	-	1,741,525	-	2,106,501
Shipbuilding & Conversion, Navy	2014	1,808,911	-	-	1,808,911	-	1,915,586
Shipbuilding & Conversion, Navy	2015	11,516,550	-	-	11,516,550	-709	4,478,477
Shipbuilding & Conversion, Navy		16,249,245	-	-	16,249,245	-960,327	10,773,586
Other Procurement, Navy	2013	441,287	44,116	-	485,403	-53,086	-
Other Procurement, Navy	2014	1,441,005	32,909	-	1,473,914	-	383,487
Other Procurement, Navy	2015	4,991,830	158,427	-	5,150,257	-	1,434,045
Other Procurement, Navy		6,874,122	235,452	-	7,109,574	-53,086	1,817,532
Coastal Defense Augmentation		-	-	-	-	-	3,391
Coastal Defense Augmentation		-	-	-	-	-	3,391
Procurement, Marine Corps	2013	493,892	-	-	493,892	-6,283	-
Procurement, Marine Corps	2014	498,459	-	-	498,459	-	45,004
Procurement, Marine Corps	2015	782,036	-	-	782,036	-	176,554
Procurement, Marine Corps		1,774,387	-	-	1,774,387	-6,283	221,558
Aircraft Procurement, Air Force	2013	2,768,407	7,949	-	2,776,356	-79,817	-
Aircraft Procurement, Air Force	2014	4,535,576	17,075	-	4,552,651	-	2,796,403
Aircraft Procurement, Air Force	2015	3,226,077	39,573	-	3,265,650	-	9,281,419
Aircraft Procurement, Air Force		10,530,060	64,597	-	10,594,657	-79,817	12,077,822
Missile Procurement, Air Force	2013	402,607	533	-	403,140	-57,436	-
Missile Procurement, Air Force	2014	630,909	3,138	-	634,047	-	331,373
Missile Procurement, Air Force	2015	2,857,178	15,488	-	2,872,666	-	2,099,640
Missile Procurement, Air Force		3,890,694	19,159	-	3,909,853	-57,436	2,431,013
Proc. of Ammunition, Air Force	2013	59,157	13,658	-	72,815	-8,767	-
Proc. of Ammunition, Air Force	2014	169,520	18,795	-	188,315	-	177,899
Proc. of Ammunition, Air Force	2015	558,702	12,253	-	570,955	-	357,807
Proc. of Ammunition, Air Force		787,379	44,706	-	832,085	-8,767	535,706
Other Procurement, Air Force	2013	441,867	5,002	-	446,869	-25,570	-
Other Procurement, Air Force	2014	858,582	12,949	-	871,531	-	605,024
Other Procurement, Air Force	2015	18,086,996	269,895	-	18,356,891	-	2,361,958
Other Procurement, Air Force		19,387,445	287,846	-	19,675,291	-25,570	2,966,982
Procurement, Defense-Wide	2013	270,929	6,168	-	277,097	-26,675	-
Procurement, Defense-Wide	2014	687,093	28,251	-	715,344	-	163,350
Procurement, Defense-Wide	2015	3,273,303	201,678	-	3,474,981	-	1,507,852
Procurement, Defense-Wide		4,231,325	236,097	-	4,467,422	-26,675	1,671,202
National Guard & Reserve Equip	2013	457,327	-	-	457,327	-4,467	-
National Guard & Reserve Equip	2014	491,028	-	-	491,028	-	398,137
National Guard & Reserve Equip	2015	138,668	-	-	138,668	-	1,061,332
National Guard & Reserve Equip		1,087,023	-	-	1,087,023	-4,467	1,459,469

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FY 2015 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Defense Production Act Purchases		261,176	96,638	-	1,055	-	358,869
Defense Production Act Purchases		261,176	96,638	-	1,055	-	358,869
Chem Agents & Munitions Destr		18,417	-	-	-	-	18,417
Chem Agents & Munitions Destr		18,417	-	-	-	-	18,417
Chem Agents & Munitions Destr	2013	-	-	-	-	-	-
Chem Agents & Munitions Destr	2014	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2014	43,637	-	-	12,705	-	56,342
Chem Agents & Munitions Destr		43,637	-	-	12,705	-	56,342
Chem Agents & Munitions Destr	2015	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2015	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2015	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2015	708	787,268	-	-	2,343	790,319
Chem Agents & Munitions Destr		708	787,268	-	-	2,343	790,319
Total PROCUREMENT		46,139,758	102,109,753	966,537	4,887,617	2,525,535	156,629,200
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2014	2,769,963	-5,000	29,053	438,733	-418,379	2,814,370
RDT&E, Army	2015	503	6,744,134	-	-	4,099,104	10,843,741
RDT&E, Army		2,770,466	6,739,134	29,053	438,733	3,680,725	13,658,111
RDT&E, Navy	2014	1,562,912	-141,727	20,500	381,580	-23,690	1,799,575
RDT&E, Navy	2015	1,577	16,012,423	53,711	245	174,952	16,242,908
RDT&E, Navy		1,564,489	15,870,696	74,211	381,825	151,262	18,042,483
RDT&E, Air Force	2014	3,360,704	-37,000	-88,956	196,971	-151,256	3,280,463
RDT&E, Air Force	2015	-	23,623,348	650	-	3,162,663	26,786,661
RDT&E, Air Force		3,360,704	23,586,348	-88,306	196,971	3,011,407	30,067,124
Tanker Rep. Transfer Fund, AF		92	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		92	-	-	-	-	92
RDT&E, Defense-Wide	2014	2,484,941	-	-4,699	286,424	-10,855	2,755,811
RDT&E, Defense-Wide	2015	46,101	17,464,473	-	164	1,276,562	18,787,300
RDT&E, Defense-Wide		2,531,042	17,464,473	-4,699	286,588	1,265,707	21,543,111
Operational Test & Eval., Def.	2014	37,182	-	-	5,829	-	43,011
Operational Test & Eval., Def.	2015	-	208,711	-	-	-	208,711
Operational Test & Eval., Def.		37,182	208,711	-	5,829	-	251,722
Total RESEARCH, DEV, TEST & EVAL		10,263,975	63,869,362	10,259	1,309,946	8,109,101	83,562,643
MILITARY CONSTRUCTION							
Military Construction, Army	2011	360,537	-49,533	-	134,350	-175,251	270,103
Military Construction, Army	2012	871,813	-	-	205,365	-221,496	855,682
Military Construction, Army	2013	1,019,664	-	-	109,989	-22,625	1,107,028
Military Construction, Army	2014	1,945,161	-	-61,643	284,875	52,087	2,220,480
Military Construction, Army	2015	300	626,427	61,643	4	4,621,356	5,309,730
Military Construction, Army		4,197,475	576,894	-	734,583	4,254,071	9,763,023
Military Construction, Navy	2011	478,030	-22,154	-	47,157	9,179	512,212
Military Construction, Navy	2012	365,763	-2,951	-	20,485	3,673	386,970
Military Construction, Navy	2013	636,412	-417	-	15,394	23,585	674,974
Military Construction, Navy	2014	1,113,755	-	-3,827	21,868	49,755	1,181,551
Military Construction, Navy	2015	550	1,080,159	3,827	-	712,412	1,796,948
Military Construction, Navy		2,594,510	1,054,637	-	104,904	798,604	4,552,655
Ford Island Improvement Acct		100	-	-	-	-	100
Ford Island Improvement Acct		100	-	-	-	-	100
Military Construction, Air Force	2011	75,622	-37,300	-	573	-	38,895
Military Construction, Air Force	2012	236,442	-	-16,676	2,711	1	222,478
Military Construction, Air Force	2013	38,431	-	783	3,942	-	43,156
Military Construction, Air Force	2014	456,691	-4,092	-	376	-	452,975
Military Construction, Air Force	2015	6,512	986,734	15,893	-	25,000	1,034,139
Military Construction, Air Force		813,698	945,342	-	7,602	25,001	1,791,643

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FY 2015 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Defense Production Act Purchases		204,133	-	-	204,133	-	154,736
Defense Production Act Purchases		204,133	-	-	204,133	-	154,736
Chem Agents & Munitions Destr		-	-	-	-	-15,484	1,673
Chem Agents & Munitions Destr		-	-	-	-	-15,484	1,673
Chem Agents & Munitions Destr	2013	1,260	-	-	1,260	-	-
Chem Agents & Munitions Destr	2014	56,289	-	-	56,289	-	-
Chem Agents & Munitions Destr		57,549	-	-	57,549	-	-
Chem Agents & Munitions Destr	2014	-	-	-	-	-53	-
Chem Agents & Munitions Destr		-	-	-	-	-53	-
Chem Agents & Munitions Destr	2015	742,872	-	-	742,872	-	-
Chem Agents & Munitions Destr		742,872	-	-	742,872	-	-
Chem Agents & Munitions Destr	2015	-	-	-	-	-	45,969
Chem Agents & Munitions Destr		-	-	-	-	-	45,969
Chem Agents & Munitions Destr	2015	-	316	-	316	-	-
Chem Agents & Munitions Destr		-	316	-	316	-	-
Chem Agents & Munitions Destr	2015	-	-	-	-	-454	708
Chem Agents & Munitions Destr		-	-	-	-	-454	708
Total PROCUREMENT		103,490,883	2,343,042	-	105,833,925	-1,427,183	49,368,092
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2014	1,452,652	1,331,720	-	2,784,372	-29,998	-
RDT&E, Army	2015	5,637,833	2,860,625	-	8,498,458	-	2,345,283
RDT&E, Army		7,090,485	4,192,345	-	11,282,830	-29,998	2,345,283
RDT&E, Navy	2014	1,712,834	43,576	-	1,756,410	-43,165	-
RDT&E, Navy	2015	14,204,065	125,936	-	14,330,001	-	1,912,907
RDT&E, Navy		15,916,899	169,512	-	16,086,411	-43,165	1,912,907
RDT&E, Air Force	2014	2,900,827	244,018	-	3,144,845	-135,618	-
RDT&E, Air Force	2015	19,553,668	2,720,485	-	22,274,153	-	4,512,508
RDT&E, Air Force		22,454,495	2,964,503	-	25,418,998	-135,618	4,512,508
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
RDT&E, Defense-Wide	2014	2,592,039	89,515	-	2,681,554	-74,257	-
RDT&E, Defense-Wide	2015	15,085,574	1,126,699	-	16,212,273	-	2,575,027
RDT&E, Defense-Wide		17,677,613	1,216,214	-	18,893,827	-74,257	2,575,027
Operational Test & Eval., Def.	2014	41,852	-	-	41,852	-1,159	-
Operational Test & Eval., Def.	2015	181,096	-	-	181,096	-	27,615
Operational Test & Eval., Def.		222,948	-	-	222,948	-1,159	27,615
Total RESEARCH, DEV, TEST & EVAL		63,362,440	8,542,574	-	71,905,014	-284,197	11,373,432
MILITARY CONSTRUCTION							
Military Construction, Army	2011	148,053	56,843	-	204,896	-65,207	-
Military Construction, Army	2012	132,502	154,868	-	287,370	-	568,312
Military Construction, Army	2013	135,151	264,585	-	399,736	-	707,292
Military Construction, Army	2014	289,022	901,764	-	1,190,786	-	1,029,694
Military Construction, Army	2015	200,307	3,624,461	-	3,824,768	-	1,484,962
Military Construction, Army		905,035	5,002,521	-	5,907,556	-65,207	3,790,260
Military Construction, Navy	2011	391,823	46,692	-	438,515	-73,697	-
Military Construction, Navy	2012	124,363	8,165	-	132,528	-	254,442
Military Construction, Navy	2013	193,217	38,876	-	232,093	-	442,881
Military Construction, Navy	2014	405,729	96,446	-	502,175	-	679,376
Military Construction, Navy	2015	461,770	571,886	-	1,033,656	-	763,292
Military Construction, Navy		1,576,902	762,065	-	2,338,967	-73,697	2,139,991
Ford Island Improvement Acct		-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100
Military Construction, Air Force	2011	30,269	399	-	30,668	-8,227	-
Military Construction, Air Force	2012	132,946	-	-	132,946	-	89,532
Military Construction, Air Force	2013	24,778	-	-	24,778	-	18,378
Military Construction, Air Force	2014	304,331	-	-	304,331	-	148,644
Military Construction, Air Force	2015	564,002	25,000	-	589,002	-	445,137
Military Construction, Air Force		1,056,326	25,399	-	1,081,725	-8,227	701,691

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Military Construction, Def-Wide	2011	226,696	-	-	24,396	-3	251,089
Military Construction, Def-Wide	2012	762,233	-	-	23,804	413	786,450
Military Construction, Def-Wide	2013	1,051,559	-	-	39,957	617	1,092,133
Military Construction, Def-Wide	2014	2,218,361	-	-37,898	25,396	13,562	2,219,421
Military Construction, Def-Wide	2015	-	2,042,630	38,485	-	-	2,081,115
Military Construction, Def-Wide		4,258,849	2,042,630	587	113,553	14,589	6,430,208
NATO Security Investment Program		244,926	174,700	-	63,290	3,181	486,097
NATO Security Investment Program		244,926	174,700	-	63,290	3,181	486,097
Mil. Con., Army National Guard	2011	87,457	-	-	19,047	-	106,504
Mil. Con., Army National Guard	2012	79,054	-	-	6,649	-	85,703
Mil. Con., Army National Guard	2013	174,810	-	-	102,114	-	276,924
Mil. Con., Army National Guard	2014	68,278	-	-	20,053	-	88,331
Mil. Con., Army National Guard	2015	-	133,920	-	-	-	133,920
Mil. Con., Army National Guard		409,599	133,920	-	147,863	-	691,382
Mil. Con., Air National Guard	2011	3,010	-	-	151	53	3,214
Mil. Con., Air National Guard	2012	9,427	-	-	107	-	9,534
Mil. Con., Air National Guard	2013	11,769	-	-	18	-	11,787
Mil. Con., Air National Guard	2014	45,529	-	-	408	-	45,937
Mil. Con., Air National Guard	2015	-	92,663	-	-	-	92,663
Mil. Con., Air National Guard		69,735	92,663	-	684	53	163,135
Mil. Con., Army Reserve	2011	11,936	-	-	783	-	12,719
Mil. Con., Army Reserve	2012	39,787	-	-	891	-	40,678
Mil. Con., Army Reserve	2013	70,061	-	-	660	-	70,721
Mil. Con., Army Reserve	2014	98,931	-	-	765	-	99,696
Mil. Con., Army Reserve	2015	-	172,683	-	-	-	172,683
Mil. Con., Army Reserve		220,715	172,683	-	3,099	-	396,497
Mil. Con., Naval Reserve	2011	5,692	-	-	12	-	5,704
Mil. Con., Naval Reserve	2012	2,944	-	-	6	-	2,950
Mil. Con., Naval Reserve	2013	33,342	-	-	95	-	33,437
Mil. Con., Naval Reserve	2014	23,643	-	-	80	-	23,723
Mil. Con., Naval Reserve	2015	-	55,504	-	-	-	55,504
Mil. Con., Naval Reserve		65,621	55,504	-	193	-	121,318
Mil. Con., Air Force Reserve	2011	311	-	-	17	-	328
Mil. Con., Air Force Reserve	2012	630	-	-	8	-	638
Mil. Con., Air Force Reserve	2013	5,177	-	-	-	-	5,177
Mil. Con., Air Force Reserve	2014	45,659	-	-	-	2	45,661
Mil. Con., Air Force Reserve	2015	-	49,492	-	-	-	49,492
Mil. Con., Air Force Reserve		51,777	49,492	-	25	2	101,296
Chemical Demil. Constuction, DW	2011	7	-	-	18	-	25
Chemical Demil. Constuction, DW		7	-	-	18	-	25
Chemical Demil. Constuction, DW	2011	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2012	-	-	-	27	-	27
Chemical Demil. Constuction, DW		-	-	-	27	-	27
Chemical Demil. Constuction, DW	2012	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2012	3	-	-	-	-	3
Chemical Demil. Constuction, DW	2013	11,701	-	-	86	-	11,787
Chemical Demil. Constuction, DW		11,704	-	-	86	-	11,790
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2014	27,715	-	-	-	-	27,715
Chemical Demil. Constuction, DW		27,715	-	-	-	-	27,715
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2015	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2015	-	38,715	-	-	-	38,715
Chemical Demil. Constuction, DW		-	38,715	-	-	-	38,715

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Military Construction, Def-Wide	2011	199,101	-	-	199,101	-51,988	-
Military Construction, Def-Wide	2012	259,249	-	-	259,249	-	527,201
Military Construction, Def-Wide	2013	283,197	-	-	283,197	-	808,936
Military Construction, Def-Wide	2014	955,454	-	-	955,454	-	1,263,967
Military Construction, Def-Wide	2015	812,270	-	-	812,270	-	1,268,845
Military Construction, Def-Wide		2,509,271	-	-	2,509,271	-51,988	3,868,949
NATO Security Investment Program		200,511	3,181	-	203,692	-	282,405
NATO Security Investment Program		200,511	3,181	-	203,692	-	282,405
Mil. Con., Army National Guard	2011	45,057	-	-	45,057	-61,447	-
Mil. Con., Army National Guard	2012	26,707	-	-	26,707	-	58,996
Mil. Con., Army National Guard	2013	123,765	-	-	123,765	-	153,159
Mil. Con., Army National Guard	2014	33,946	-	-	33,946	-	54,385
Mil. Con., Army National Guard	2015	89,102	-	-	89,102	-	44,818
Mil. Con., Army National Guard		318,577	-	-	318,577	-61,447	311,358
Mil. Con., Air National Guard	2011	3,238	-	-	3,238	24	-
Mil. Con., Air National Guard	2012	3,381	-	-	3,381	-	6,153
Mil. Con., Air National Guard	2013	6,718	-	-	6,718	-	5,069
Mil. Con., Air National Guard	2014	25,240	-	-	25,240	-	20,697
Mil. Con., Air National Guard	2015	73,017	-	-	73,017	-	19,646
Mil. Con., Air National Guard		111,594	-	-	111,594	24	51,565
Mil. Con., Army Reserve	2011	12,718	-	-	12,718	-1	-
Mil. Con., Army Reserve	2012	5,104	-	-	5,104	-	35,574
Mil. Con., Army Reserve	2013	51,857	-	-	51,857	-	18,864
Mil. Con., Army Reserve	2014	29,844	-	-	29,844	-	69,852
Mil. Con., Army Reserve	2015	65,637	-	-	65,637	-	107,046
Mil. Con., Army Reserve		165,160	-	-	165,160	-1	231,336
Mil. Con., Naval Reserve	2011	5,664	-	-	5,664	-40	-
Mil. Con., Naval Reserve	2012	1,118	-	-	1,118	-	1,832
Mil. Con., Naval Reserve	2013	7,970	-	-	7,970	-	25,467
Mil. Con., Naval Reserve	2014	4,697	-	-	4,697	-	19,026
Mil. Con., Naval Reserve	2015	28,334	-	-	28,334	-	27,170
Mil. Con., Naval Reserve		47,783	-	-	47,783	-40	73,495
Mil. Con., Air Force Reserve	2011	114	-	-	114	-214	-
Mil. Con., Air Force Reserve	2012	149	-	-	149	-	489
Mil. Con., Air Force Reserve	2013	2,790	-	-	2,790	-	2,387
Mil. Con., Air Force Reserve	2014	21,279	-	-	21,279	-	24,382
Mil. Con., Air Force Reserve	2015	4,557	-	-	4,557	-	44,935
Mil. Con., Air Force Reserve		28,889	-	-	28,889	-214	72,193
Chemical Demil. Constuction, DW	2011	-	-	-	-	4	-
Chemical Demil. Constuction, DW		-	-	-	-	4	-
Chemical Demil. Constuction, DW	2011	29	-	-	29	-	-
Chemical Demil. Constuction, DW		29	-	-	29	-	-
Chemical Demil. Constuction, DW	2012	-	-	-	-	-	26
Chemical Demil. Constuction, DW		-	-	-	-	-	26
Chemical Demil. Constuction, DW	2012	4	-	-	4	-	-
Chemical Demil. Constuction, DW		4	-	-	4	-	-
Chemical Demil. Constuction, DW	2012	-	-	-	-	-	-
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	8,900
Chemical Demil. Constuction, DW		-	-	-	-	-	8,900
Chemical Demil. Constuction, DW	2013	2,887	-	-	2,887	-	-
Chemical Demil. Constuction, DW		2,887	-	-	2,887	-	-
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2014	26,005	-	-	26,005	-	-
Chemical Demil. Constuction, DW		26,005	-	-	26,005	-	-
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	1,710
Chemical Demil. Constuction, DW		-	-	-	-	-	1,710
Chemical Demil. Constuction, DW	2015	19,877	-	-	19,877	-	-
Chemical Demil. Constuction, DW		19,877	-	-	19,877	-	-
Chemical Demil. Constuction, DW	2015	-	-	-	-	-	18,838
Chemical Demil. Constuction, DW		-	-	-	-	-	18,838

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
DoD BRAC - Army	418,098	85,484	-	3,080	15,629	522,291
DoD BRAC - Army	418,098	85,484	-	3,080	15,629	522,291
DoD BRAC - Navy	65,814	139,053	-	2,110	8,645	215,622
DoD BRAC - Navy	65,814	139,053	-	2,110	8,645	215,622
DoD BRAC - Air Force	69,971	90,548	-	492	217	161,228
DoD BRAC - Air Force	69,971	90,548	-	492	217	161,228
DoD BRAC - Defense-Wide	340,486	-	-	4	-	340,490
DoD BRAC - Defense-Wide	340,486	-	-	4	-	340,490
Base Realign & Cl, A	39,103	-	-	1,928	-	41,031
Base Realign & Cl, A	39,103	-	-	1,928	-	41,031
Base Realign & Cl, N	28,436	-	-	7,998	-	36,434
Base Realign & Cl, N	28,436	-	-	7,998	-	36,434
Base Realign & Cl, AF	9,525	-	-	26,865	5,380	41,770
Base Realign & Cl, AF	9,525	-	-	26,865	5,380	41,770
Base Realign & Cl, D	-66,666	-	-	5	-	-66,661
Base Realign & Cl, D	-66,666	-	-	5	-	-66,661
FY 2005 BRAC - Army	266,183	-	-	150,497	-	416,680
FY 2005 BRAC - Army	266,183	-	-	150,497	-	416,680
FY 2005 BRAC - Navy	49,041	-	-	9,855	10	58,906
FY 2005 BRAC - Navy	49,041	-	-	9,855	10	58,906
FY 2005 BRAC - Air Force	2,961	-	-	964	248	4,173
FY 2005 BRAC - Air Force	2,961	-	-	964	248	4,173
FY 2005 BRAC - Defense Wide	-174,432	-	-	9,277	-	-165,155
FY 2005 BRAC - Defense Wide	-174,432	-	-	9,277	-	-165,155
Foreign Currency Fluct, Con, Def	709	-	-	-	-	709
Foreign Currency Fluct, Con, Def	709	-	-	-	-	709
Total MILITARY CONSTRUCTION	14,015,660	5,652,265	587	1,389,002	5,125,630	26,183,144
FAMILY HOUSING						
Fam. Housing Constr., Army 2011	4,673	-	-	154	-	4,827
Fam. Housing Constr., Army 2012	65,877	-	-	38,907	-	104,784
Fam. Housing Constr., Army 2013	4,560	-	-	247	-	4,807
Fam. Housing Constr., Army 2014	8,379	-	-3,760	47	-	4,666
Fam. Housing Constr., Army 2015	-	78,609	3,760	-	3,253	85,622
Fam. Housing Constr., Army	83,489	78,609	-	39,355	3,253	204,706
Fam. Housing Oper. & Maint, Army 2015	-	350,976	16,764	-	5,617	373,357
Fam. Housing Oper. & Maint, Army	-	350,976	16,764	-	5,617	373,357
Fam. Housing Constr., Navy & MC 2011	123,109	-	-95,648	8	-	27,469
Fam. Housing Constr., Navy & MC 2012	22,535	-	-	2,483	-	25,018
Fam. Housing Constr., Navy & MC 2013	22,407	-	-	16	-	22,423
Fam. Housing Constr., Navy & MC 2014	42,804	-	-	-	-	42,804
Fam. Housing Constr., Navy & MC 2015	-	16,412	-	-	-	16,412
Fam. Housing Constr., Navy & MC	210,855	16,412	-95,648	2,507	-	134,126
Fam. Housing Oper. & Maint, N&MC 2015	-	354,029	5,776	-	14,030	373,835
Fam. Housing Oper. & Maint, N&MC	-	354,029	5,776	-	14,030	373,835
Fam. Housing Constr., AF 2011	19,029	-	-	1	-	19,030
Fam. Housing Constr., AF 2012	37,036	-	-	-	-	37,036
Fam. Housing Constr., AF 2013	75,399	-	-	-	-	75,399
Fam. Housing Constr., AF 2014	107,142	-	-40,000	-	-	67,142
Fam. Housing Constr., AF 2015	-	-	40,000	-	5,727	45,727
Fam. Housing Constr., AF	238,606	-	-	1	5,727	244,334
Fam. Housing Oper. & Maint., AF 2015	-	327,747	18,000	-	1,917	347,664
Fam. Housing Oper. & Maint., AF	-	327,747	18,000	-	1,917	347,664
Fam. Housing Oper. & Maint., DW 2015	-	61,100	-	-	-	61,100
Fam. Housing Oper. & Maint., DW	-	61,100	-	-	-	61,100
Homeowners Asst. Fund, Defense	247,364	-63,800	-	2,677	17,314	203,555
Homeowners Asst. Fund, Defense	247,364	-63,800	-	2,677	17,314	203,555
Homeowners Asst. Fund, Def, RA	584	-	-	28	150	762
Homeowners Asst. Fund, Def, RA	584	-	-	28	150	762

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
DoD BRAC - Army	399,586	-	-	399,586	-	122,705
DoD BRAC - Army	399,586	-	-	399,586	-	122,705
DoD BRAC - Navy	215,982	-	-	215,982	-	-360
DoD BRAC - Navy	215,982	-	-	215,982	-	-360
DoD BRAC - Air Force	136,635	-	-	136,635	-	24,593
DoD BRAC - Air Force	136,635	-	-	136,635	-	24,593
DoD BRAC - Defense-Wide	26,247	-	-	26,247	-	314,243
DoD BRAC - Defense-Wide	26,247	-	-	26,247	-	314,243
Base Realgn & Cl, A	1,829	-	-	1,829	-	39,202
Base Realgn & Cl, A	1,829	-	-	1,829	-	39,202
Base Realgn & Cl, N	6,211	-	-	6,211	-	30,223
Base Realgn & Cl, N	6,211	-	-	6,211	-	30,223
Base Realgn & Cl, AF	188	-	-	188	-	41,582
Base Realgn & Cl, AF	188	-	-	188	-	41,582
Base Realgn & Cl, D	-	-	-	-	-	-66,661
Base Realgn & Cl, D	-	-	-	-	-	-66,661
FY 2005 BRAC - Army	51,053	-	-	51,053	-	365,627
FY 2005 BRAC - Army	51,053	-	-	51,053	-	365,627
FY 2005 BRAC - Navy	2,655	-	-	2,655	-	56,251
FY 2005 BRAC - Navy	2,655	-	-	2,655	-	56,251
FY 2005 BRAC - Air Force	509	-	-	509	-	3,664
FY 2005 BRAC - Air Force	509	-	-	509	-	3,664
FY 2005 BRAC - Defense Wide	1,123	-	-	1,123	-	-166,278
FY 2005 BRAC - Defense Wide	1,123	-	-	1,123	-	-166,278
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Total MILITARY CONSTRUCTION	7,810,868	5,793,166	-	13,604,034	-260,793	12,318,317
FAMILY HOUSING						
Fam. Housing Constr., Army 2011	357	-	-	357	-4,470	-
Fam. Housing Constr., Army 2012	26,562	-	-	26,562	-	78,222
Fam. Housing Constr., Army 2013	4,665	-	-	4,665	-	142
Fam. Housing Constr., Army 2014	998	-	-	998	-	3,668
Fam. Housing Constr., Army 2015	65,036	-	-	65,036	-	20,586
Fam. Housing Constr., Army	97,618	-	-	97,618	-4,470	102,618
Fam. Housing Oper. & Maint, Army 2015	334,221	5,617	-	339,838	-33,519	-
Fam. Housing Oper. & Maint, Army	334,221	5,617	-	339,838	-33,519	-
Fam. Housing Constr., Navy & MC 2011	27,284	-	-	27,284	-185	-
Fam. Housing Constr., Navy & MC 2012	13,904	-	-	13,904	-	11,114
Fam. Housing Constr., Navy & MC 2013	11,445	-	-	11,445	-	10,978
Fam. Housing Constr., Navy & MC 2014	12,638	-	-	12,638	-	30,166
Fam. Housing Constr., Navy & MC 2015	12,553	-	-	12,553	-	3,859
Fam. Housing Constr., Navy & MC	77,824	-	-	77,824	-185	56,117
Fam. Housing Oper. & Maint, N&MC 2015	344,680	2,775	-	347,455	-26,380	-
Fam. Housing Oper. & Maint, N&MC	344,680	2,775	-	347,455	-26,380	-
Fam. Housing Constr., AF 2011	16,859	-	-	16,859	-2,171	-
Fam. Housing Constr., AF 2012	865	-	-	865	-	36,171
Fam. Housing Constr., AF 2013	2,155	-	-	2,155	-	73,244
Fam. Housing Constr., AF 2014	11,070	-	-	11,070	-	56,072
Fam. Housing Constr., AF 2015	-	-	-	-	-	45,727
Fam. Housing Constr., AF	30,949	-	-	30,949	-2,171	211,214
Fam. Housing Oper. & Maint., AF 2015	285,117	1,917	-	287,034	-60,630	-
Fam. Housing Oper. & Maint., AF	285,117	1,917	-	287,034	-60,630	-
Fam. Housing Oper. & Maint., DW 2015	57,894	-	-	57,894	-3,206	-
Fam. Housing Oper. & Maint., DW	57,894	-	-	57,894	-3,206	-
Homeowners Asst. Fund, Defense	8,774	-	-	8,774	-	194,781
Homeowners Asst. Fund, Defense	8,774	-	-	8,774	-	194,781
Homeowners Asst. Fund, Def, RA	8	-	-	8	-	754
Homeowners Asst. Fund, Def, RA	8	-	-	8	-	754

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
DoD Fam Hsg Improvement Fund	73,297	14,894	95,648	-	1	183,840
DoD Fam Hsg Improvement Fund	73,297	14,894	95,648	-	1	183,840
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
Total FAMILY HOUSING	854,204	1,139,967	40,540	44,568	48,009	2,127,288
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	201,689	-	-	2,422	76,352	280,463
National Def Stockpile Trans Fd	201,689	-	-	2,422	76,352	280,463
Pent. Reserv. Maint. Rev. Fd.	22,396	-	-	12,108	583,199	617,703
Pent. Reserv. Maint. Rev. Fd.	22,396	-	-	12,108	583,199	617,703
National Defense Sealift Fund	45,254	485,012	-5,000	69,508	201,149	795,923
National Defense Sealift Fund	45,254	485,012	-5,000	69,508	201,149	795,923
Working Capital Fund, Army	2,783,613	887,715	-554,616	1,154,192	9,786,133	14,057,037
Working Capital Fund, Army	2,783,613	887,715	-554,616	1,154,192	9,786,133	14,057,037
Working Capital Fund, Navy	3,265,929	1,401,995	-	2,039,360	26,876,071	33,583,355
Working Capital Fund, Navy	3,265,929	1,401,995	-	2,039,360	26,876,071	33,583,355
Working Capital Fund, Air Force	2,163,911	106,212	-200,000	36,993	24,293,037	26,400,153
Working Capital Fund, Air Force	2,163,911	106,212	-200,000	36,993	24,293,037	26,400,153
Working Capital Fund, Defense	479,185	3,256,993	-1,205,663	9,888,803	45,268,377	57,687,695
Working Capital Fund, Defense	479,185	3,256,993	-1,205,663	9,888,803	45,268,377	57,687,695
Working Capital Fund, DECA	213,182	1,339,908	-	177	5,545,382	7,098,649
Working Capital Fund, DECA	213,182	1,339,908	-	177	5,545,382	7,098,649
Buildings Maintenance Fund	49,136	-	-	2,499	379,938	431,573
Buildings Maintenance Fund	49,136	-	-	2,499	379,938	431,573
Total REVOLVING AND MGMT FUNDS	9,224,295	7,477,835	-1,965,279	13,206,062	113,009,638	140,952,551
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-2,289,190	-	-	-	-2,289,190
Offsetting Receipts	-	-2,289,190	-	-	-	-2,289,190
Total DEDUCT FOR OFFSETTING RCPTS	-	-2,289,190	-	-	-	-2,289,190
TRUST FUNDS						
Voluntary Separation Incent Fund	-	90,959	-	-	-	90,959
Voluntary Separation Incent Fund	-	90,959	-	-	-	90,959
Host Nat Sup, US Reloc Act, Def	12,221	146,586	-	-	-	158,807
Host Nat Sup, US Reloc Act, Def	12,221	146,586	-	-	-	158,807
Ainsworth Library	24	-	-	-	-	24
Ainsworth Library	24	-	-	-	-	24
Navy General Gift Fund	-	1,371	-	-	-	1,371
Navy General Gift Fund	-	1,371	-	-	-	1,371
Ships Stores Profit, Navy	2,538	-	-	-	-	2,538
Ships Stores Profit, Navy	2,538	-	-	-	-	2,538
Navy General Gift Fund	5,463	-	-	-	-	5,463
Navy General Gift Fund	5,463	-	-	-	-	5,463
Ships Stores Profit, Navy	-	11,550	-	-	-	11,550
Ships Stores Profit, Navy	-	11,550	-	-	-	11,550
USN Academy Gift and Museum Fund	14,832	10,671	-	-	-	25,503
USN Academy Gift and Museum Fund	14,832	10,671	-	-	-	25,503
Army General Gift Fund	6,036	28,324	-	537	-	34,897
Army General Gift Fund	6,036	28,324	-	537	-	34,897
DoD General Gift Fund	7,296	-234	-	-	-	7,062
DoD General Gift Fund	7,296	-234	-	-	-	7,062
Air Force General Gift Fund	12,789	35,512	-	399	24	48,724
Air Force General Gift Fund	12,789	35,512	-	399	24	48,724

FY 2017 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2015 - ACTUAL
(Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
DoD Fam Hsg Improvement Fund	110,542	-	-	110,542	-	73,298
DoD Fam Hsg Improvement Fund	110,542	-	-	110,542	-	73,298
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
Total FAMILY HOUSING	1,347,627	10,309	-	1,357,936	-130,561	638,791
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	69,561	-	69,561	-	210,902
National Def Stockpile Trans Fd	-	69,561	-	69,561	-	210,902
Pent. Reserv. Maint. Rev. Fd.	-	568,873	-	568,873	-	48,830
Pent. Reserv. Maint. Rev. Fd.	-	568,873	-	568,873	-	48,830
National Defense Sealift Fund	507,921	219,100	-	727,021	-	68,903
National Defense Sealift Fund	507,921	219,100	-	727,021	-	68,903
Working Capital Fund, Army	251,495	10,611,311	-	10,862,806	-670,783	2,523,448
Working Capital Fund, Army	251,495	10,611,311	-	10,862,806	-670,783	2,523,448
Working Capital Fund, Navy	-	29,829,952	-	29,829,952	-1,477,091	2,276,312
Working Capital Fund, Navy	-	29,829,952	-	29,829,952	-1,477,091	2,276,312
Working Capital Fund, Air Force	69,297	23,434,631	-	23,503,928	-36,993	2,859,232
Working Capital Fund, Air Force	69,297	23,434,631	-	23,503,928	-36,993	2,859,232
Working Capital Fund, Defense	130,643	48,361,137	-	48,491,780	-8,617,165	578,750
Working Capital Fund, Defense	130,643	48,361,137	-	48,491,780	-8,617,165	578,750
Working Capital Fund, DECA	1,307,269	5,571,341	-	6,878,610	-177	219,862
Working Capital Fund, DECA	1,307,269	5,571,341	-	6,878,610	-177	219,862
Buildings Maintenance Fund	-	372,090	-	372,090	-	59,483
Buildings Maintenance Fund	-	372,090	-	372,090	-	59,483
Total REVOLVING AND MGMT FUNDS	2,266,625	119,037,996	-	121,304,621	-10,802,209	8,845,722
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-2,289,190	-2,289,190	-	-
Offsetting Receipts	-	-	-2,289,190	-2,289,190	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-2,289,190	-2,289,190	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	90,959	90,959	-	-
Voluntary Separation Incent Fund	-	-	90,959	90,959	-	-
Host Nat Sup, US Reloc Act, Def	-	-	120,984	120,984	-	37,823
Host Nat Sup, US Reloc Act, Def	-	-	120,984	120,984	-	37,823
Ainsworth Library	-	-	-	-	-	24
Ainsworth Library	-	-	-	-	-	24
Navy General Gift Fund	-	-	1,043	1,043	-	-
Navy General Gift Fund	-	-	1,043	1,043	-	-
Ships Stores Profit, Navy	-	-	11,711	11,711	-	2,377
Ships Stores Profit, Navy	-	-	11,711	11,711	-	2,377
Navy General Gift Fund	-	-	-	-	-	5,791
Navy General Gift Fund	-	-	-	-	-	5,791
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
USN Academy Gift and Museum Fund	-	-	7,858	7,858	-	17,645
USN Academy Gift and Museum Fund	-	-	7,858	7,858	-	17,645
Army General Gift Fund	-	-	8,525	8,525	-	26,372
Army General Gift Fund	-	-	8,525	8,525	-	26,372
DoD General Gift Fund	-	-	61	61	-	7,001
DoD General Gift Fund	-	-	61	61	-	7,001
Air Force General Gift Fund	-	-	38,044	38,044	-	10,680
Air Force General Gift Fund	-	-	38,044	38,044	-	10,680

FY 2017 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES

FISCAL YEAR 2015 - ACTUAL
(Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
National Security Educ. Trust Fd	3,894	-	-17	-	17	3,894
National Security Educ. Trust Fd	3,894	-	-17	-	17	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	70,515	16,077	-	-	-	86,592
For. Nat. Empl. Sep. Pay Tr. Fd	70,515	16,077	-	-	-	86,592
Air Force Cadet Fund-TR	73	-	-	-	-	73
Air Force Cadet Fund-TR	73	-	-	-	-	73
Schg Coll,Sales Comm.Strs, D-TR	64,186	-	-	-	276,713	340,899
Schg Coll,Sales Comm.Strs, D-TR	64,186	-	-	-	276,713	340,899
Supt for US Rel Guan Act	839,153	185,686	-	-	-	1,024,839
Supt for US Rel Guan Act	839,153	185,686	-	-	-	1,024,839
Total TRUST FUNDS	1,039,020	526,502	-17	936	276,754	1,843,195
<u>ALLOWANCES</u>						
DoD Closed Accounts	-	-	-	-	-	-
DoD Closed Accounts	-	-	-	-	-	-
Total ALLOWANCES	-	-	-	-	-	-
<u>INTERFUND TRANSACTIONS</u>						
Profits Sales of Ships Stores, N	-	-12,000	-	-	-	-12,000
Profits Sales of Ships Stores, N	-	-12,000	-	-	-	-12,000
Emp Agcy Cont, For. Nat'l Emp Sep	-	-16,000	-	-	-	-16,000
Emp Agcy Cont, For. Nat'l Emp Sep	-	-16,000	-	-	-	-16,000
Emp Agcy Cont, VSI Trust Fd.	-	-46,000	-	-	-	-46,000
Emp Agcy Cont, VSI Trust Fd.	-	-46,000	-	-	-	-46,000
Total INTERFUND TRANSACTIONS	-	-74,000	-	-	-	-74,000

FY 2017 DEPARTMENT OF DEFENSE BUDGET
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OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2015 - ACTUAL
(Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
National Security Educ. Trust Fd	-	-	-	-	-	3,894
National Security Educ. Trust Fd	-	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	16,771	16,771	-	69,821
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	16,771	16,771	-	69,821
Air Force Cadet Fund-TR	-	73	-	73	-	-
Air Force Cadet Fund-TR	-	73	-	73	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	267,764	267,764	-	73,135
Schg Coll,Sales Comm.Strs, D-TR	-	-	267,764	267,764	-	73,135
Supt for US Rel Guan Act	-	-	64,684	64,684	-	960,155
Supt for US Rel Guan Act	-	-	64,684	64,684	-	960,155
Total TRUST FUNDS	-	73	628,404	628,477	-	1,214,718
<u>ALLOWANCES</u>						
DoD Closed Accounts	28,591	-	-	28,591	-	-
DoD Closed Accounts	28,591	-	-	28,591	-	-
Total ALLOWANCES	28,591	-	-	28,591	-	-
<u>INTERFUND TRANSACTIONS</u>						
Profits Sales of Ships Stores, N	-	-	-12,000	-12,000	-	-
Profits Sales of Ships Stores, N	-	-	-12,000	-12,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-16,000	-16,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-16,000	-16,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-46,000	-46,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-46,000	-46,000	-	-
Total INTERFUND TRANSACTIONS	-	-	-74,000	-74,000	-	-

FY 2017 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2016 - ESTIMATED
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL							
Military Personnel, Army	2016	342	42,769,839	-	-	267,242	43,037,423
Military Personnel, Army		342	42,769,839	-	-	267,242	43,037,423
Medicare-Ret.Contrib., Army	2016	-	1,889,889	-	-	-	1,889,889
Medicare-Ret.Contrib., Army		-	1,889,889	-	-	-	1,889,889
Military Personnel, Navy	2016	331	27,955,051	-	-	366,320	28,321,702
Military Personnel, Navy		331	27,955,051	-	-	366,320	28,321,702
Medicare-Ret. Contrib., Navy	2016	-	1,281,468	-	-	-	1,281,468
Medicare-Ret. Contrib., Navy		-	1,281,468	-	-	-	1,281,468
Military Personnel, Marine Corps	2016	212	12,988,600	-	-	28,730	13,017,542
Military Personnel, Marine Corps		212	12,988,600	-	-	28,730	13,017,542
Medicare-Ret. Contrib., MC	2016	-	726,196	-	-	-	726,196
Medicare-Ret. Contrib., MC		-	726,196	-	-	-	726,196
Military Personnel, Air Force	2016	272	28,172,898	-	-	451,006	28,624,176
Military Personnel, Air Force		272	28,172,898	-	-	451,006	28,624,176
Medicare-Ret. Contrib., AF	2016	-	1,239,093	-	-	-	1,239,093
Medicare-Ret. Contrib., AF		-	1,239,093	-	-	-	1,239,093
Reserve Personnel, Army	2016	-	4,487,626	-	-	35,000	4,522,626
Reserve Personnel, Army		-	4,487,626	-	-	35,000	4,522,626
Medicare-Ret.Contrib., Army Res	2016	-	357,528	-	-	-	357,528
Medicare-Ret.Contrib., Army Res		-	357,528	-	-	-	357,528
Reserve Personnel, Navy	2016	-	1,879,584	-	-	62,951	1,942,535
Reserve Personnel, Navy		-	1,879,584	-	-	62,951	1,942,535
Medicare-Ret. Contrib., Navy Res	2016	-	115,519	-	-	-	115,519
Medicare-Ret. Contrib., Navy Res		-	115,519	-	-	-	115,519
Reserve Personnel, Marine Corps	2016	-	705,874	-	-	4,176	710,050
Reserve Personnel, Marine Corps		-	705,874	-	-	4,176	710,050
Medicare-Ret. Contrib., MC Res	2016	-	67,797	-	-	-	67,797
Medicare-Ret. Contrib., MC Res		-	67,797	-	-	-	67,797
Reserve Personnel, Air Force	2016	-	1,701,652	-	-	9,800	1,711,452
Reserve Personnel, Air Force		-	1,701,652	-	-	9,800	1,711,452
Medicare-Ret.Contrib., AF Res	2016	-	117,541	-	-	-	117,541
Medicare-Ret.Contrib., AF Res		-	117,541	-	-	-	117,541
National Guard Personnel, Army	2016	-	8,058,342	-	-	32,479	8,090,821
National Guard Personnel, Army		-	8,058,342	-	-	32,479	8,090,821
Medicare-Ret.Contrib., ARNG	2016	-	629,824	-	-	-	629,824
Medicare-Ret.Contrib., ARNG		-	629,824	-	-	-	629,824
National Guard Personnel, AF	2016	-	3,204,718	-	-	48,600	3,253,318
National Guard Personnel, AF		-	3,204,718	-	-	48,600	3,253,318
Medicare-Ret. Contrib., ANG	2016	-	203,847	-	-	-	203,847
Medicare-Ret. Contrib., ANG		-	203,847	-	-	-	203,847
Con Rcpt Acc Pmt Mil Ret Fd		-	6,870,000	-	-	-	6,870,000
Con Rcpt Acc Pmt Mil Ret Fd		-	6,870,000	-	-	-	6,870,000
Total MILITARY PERSONNEL		1,157	145,422,886	-	-	1,306,304	146,730,347
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2015	99,993	-	-	-	-	99,993
Oper. & Maint., Army	2016	153,380	46,413,829	-	-	6,987,689	53,554,898
Oper. & Maint., Army		253,373	46,413,829	-	-	6,987,689	53,654,891
Oper. & Maint., Navy	2016	439	45,959,828	-	-	7,817,738	53,778,005
Oper. & Maint., Navy		439	45,959,828	-	-	7,817,738	53,778,005
Oper. & Maint., Marine Corps	2016	121	7,039,823	-	-	224,644	7,264,588
Oper. & Maint., Marine Corps		121	7,039,823	-	-	224,644	7,264,588
Oper. & Maint., Air Force	2016	1,728	45,355,276	-	-	1,971,266	47,328,270
Oper. & Maint., Air Force		1,728	45,355,276	-	-	1,971,266	47,328,270

FY 2017 DEPARTMENT OF DEFENSE BUDGET
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OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2016 - ESTIMATED
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2016	42,769,839	267,242	-	43,037,081	-	342
Military Personnel, Army		42,769,839	267,242	-	43,037,081	-	342
Medicare-Ret.Contrib., Army	2016	1,889,889	-	-	1,889,889	-	-
Medicare-Ret.Contrib., Army		1,889,889	-	-	1,889,889	-	-
Military Personnel, Navy	2016	27,955,051	366,320	-	28,321,371	-	331
Military Personnel, Navy		27,955,051	366,320	-	28,321,371	-	331
Medicare-Ret. Contrib., Navy	2016	1,281,468	-	-	1,281,468	-	-
Medicare-Ret. Contrib., Navy		1,281,468	-	-	1,281,468	-	-
Military Personnel, Marine Corps	2016	12,988,600	28,730	-	13,017,330	-	212
Military Personnel, Marine Corps		12,988,600	28,730	-	13,017,330	-	212
Medicare-Ret. Contrib., MC	2016	726,196	-	-	726,196	-	-
Medicare-Ret. Contrib., MC		726,196	-	-	726,196	-	-
Military Personnel, Air Force	2016	28,172,898	451,006	-	28,623,904	-	272
Military Personnel, Air Force		28,172,898	451,006	-	28,623,904	-	272
Medicare-Ret. Contrib., AF	2016	1,239,093	-	-	1,239,093	-	-
Medicare-Ret. Contrib., AF		1,239,093	-	-	1,239,093	-	-
Reserve Personnel, Army	2016	4,487,626	35,000	-	4,522,626	-	-
Reserve Personnel, Army		4,487,626	35,000	-	4,522,626	-	-
Medicare-Ret.Contrib., Army Res	2016	357,528	-	-	357,528	-	-
Medicare-Ret.Contrib., Army Res		357,528	-	-	357,528	-	-
Reserve Personnel, Navy	2016	1,879,584	62,951	-	1,942,535	-	-
Reserve Personnel, Navy		1,879,584	62,951	-	1,942,535	-	-
Medicare-Ret. Contrib., Navy Res	2016	115,519	-	-	115,519	-	-
Medicare-Ret. Contrib., Navy Res		115,519	-	-	115,519	-	-
Reserve Personnel, Marine Corps	2016	705,874	4,176	-	710,050	-	-
Reserve Personnel, Marine Corps		705,874	4,176	-	710,050	-	-
Medicare-Ret. Contrib., MC Res	2016	67,797	-	-	67,797	-	-
Medicare-Ret. Contrib., MC Res		67,797	-	-	67,797	-	-
Reserve Personnel, Air Force	2016	1,701,652	9,800	-	1,711,452	-	-
Reserve Personnel, Air Force		1,701,652	9,800	-	1,711,452	-	-
Medicare-Ret.Contrib., AF Res	2016	117,541	-	-	117,541	-	-
Medicare-Ret.Contrib., AF Res		117,541	-	-	117,541	-	-
National Guard Personnel, Army	2016	8,058,342	32,479	-	8,090,821	-	-
National Guard Personnel, Army		8,058,342	32,479	-	8,090,821	-	-
Medicare-Ret.Contrib., ARNG	2016	629,824	-	-	629,824	-	-
Medicare-Ret.Contrib., ARNG		629,824	-	-	629,824	-	-
National Guard Personnel, AF	2016	3,204,718	48,600	-	3,253,318	-	-
National Guard Personnel, AF		3,204,718	48,600	-	3,253,318	-	-
Medicare-Ret. Contrib., ANG	2016	203,847	-	-	203,847	-	-
Medicare-Ret. Contrib., ANG		203,847	-	-	203,847	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,870,000	6,870,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,870,000	6,870,000	-	-
Total MILITARY PERSONNEL		138,552,886	1,306,304	6,870,000	146,729,190	-	1,157
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2015	-	-	-	-	-	-
Oper. & Maint., Army	2016	46,404,624	6,987,689	-	53,392,313	-	162,591
Oper. & Maint., Army		46,404,624	6,987,689	-	53,392,313	-	162,591
Oper. & Maint., Navy	2016	45,951,699	7,817,738	-	53,769,437	-	8,605
Oper. & Maint., Navy		45,951,699	7,817,738	-	53,769,437	-	8,605
Oper. & Maint., Marine Corps	2016	7,038,421	224,644	-	7,263,065	-	1,523
Oper. & Maint., Marine Corps		7,038,421	224,644	-	7,263,065	-	1,523
Oper. & Maint., Air Force	2016	45,347,351	1,971,266	-	47,318,617	-	9,761
Oper. & Maint., Air Force		45,347,351	1,971,266	-	47,318,617	-	9,761

FY 2017 DEPARTMENT OF DEFENSE BUDGET
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(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Defense-Wide	2015	783,615	-	-	-	-	783,615
Oper. & Maint., Defense-Wide	2016	664,413	38,734,417	-	-	2,807,711	42,206,541
Oper. & Maint., Defense-Wide		1,448,028	38,734,417	-	-	2,807,711	42,990,156
Office of the Inspector General	2014	1,000	-	-	-	-	1,000
Office of the Inspector General	2015	1,042	-	-	-	-	1,042
Office of the Inspector General	2016	-	322,821	-	-	9,112	331,933
Office of the Inspector General		2,042	322,821	-	-	9,112	333,975
Oper. & Maint., Army Reserve	2016	-	2,728,445	-	-	20,000	2,748,445
Oper. & Maint., Army Reserve		-	2,728,445	-	-	20,000	2,748,445
Oper. & Maint., Navy Reserve	2016	-	988,223	-	-	2,088	990,311
Oper. & Maint., Navy Reserve		-	988,223	-	-	2,088	990,311
Oper. & Maint, Marine Corps Res.	2016	-	276,952	-	-	1,776	278,728
Oper. & Maint, Marine Corps Res.		-	276,952	-	-	1,776	278,728
Oper & Maint, Air Force Reserve	2016	-	2,932,919	-	-	85,690	3,018,609
Oper & Maint, Air Force Reserve		-	2,932,919	-	-	85,690	3,018,609
Oper. & Maint., Army Nat'l Guard	2016	657	6,691,790	-	-	192,554	6,885,001
Oper. & Maint., Army Nat'l Guard		657	6,691,790	-	-	192,554	6,885,001
Oper. & Maint., Air Nat'l Guard	2016	-	6,669,872	-	-	17,222	6,687,094
Oper. & Maint., Air Nat'l Guard		-	6,669,872	-	-	17,222	6,687,094
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	2016	-	14,078	-	-	-	14,078
Court of Appeals, Armed Forces		-	14,078	-	-	-	14,078
Drug Intrdct & Counter-Drug Act	2016	-	1,236,598	-	-	-	1,236,598
Drug Intrdct & Counter-Drug Act		-	1,236,598	-	-	-	1,236,598
Spt. for Int'l Sport. Comp., Def		11,110	-	-	-	-	11,110
Spt. for Int'l Sport. Comp., Def		11,110	-	-	-	-	11,110
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Defense Health Program	2014	384,150	-	-	-	-	384,150
Defense Health Program	2015	1,419,673	-	-	-	-	1,419,673
Defense Health Program	2016	22,234	32,411,186	-	-	3,966,774	36,400,194
Defense Health Program		1,826,057	32,411,186	-	-	3,966,774	38,204,017
Environmental Rest. Fund, Army		-	234,829	-	-	-	234,829
Environmental Rest. Fund, Army		-	234,829	-	-	-	234,829
Environmental Rest. Fund, Navy		63	300,000	-	-	-	300,063
Environmental Rest. Fund, Navy		63	300,000	-	-	-	300,063
Environmental Rest. Fund, AF		-	368,131	-	-	-	368,131
Environmental Rest. Fund, AF		-	368,131	-	-	-	368,131
Environmental Rest. Fund, Def.		798	8,232	-	-	-	9,030
Environmental Rest. Fund, Def.		798	8,232	-	-	-	9,030
Envir. Rest., Form. Used Sites		40,000	231,217	-	-	-	271,217
Envir. Rest., Form. Used Sites		40,000	231,217	-	-	-	271,217
Overseas Hum., Dis. & Civic. Aid	2015	74,589	-	-	-	-	74,589
Overseas Hum., Dis. & Civic. Aid	2016	282	103,266	-	-	-	103,548
Overseas Hum., Dis. & Civic. Aid		74,871	103,266	-	-	-	178,137
Coop Threat Red Account	2014	49,538	-15,000	-	-	-	34,538
Coop Threat Red Account	2015	52,242	-	-	-	-	52,242
Coop Threat Red Account	2016	3,111	358,496	-	-	1,000	362,607
Coop Threat Red Account		104,891	343,496	-	-	1,000	449,387
Contr to Coop Threat Red		354	6,000	-	-	-	6,354
Contr to Coop Threat Red		354	6,000	-	-	-	6,354
CTP Fund	2015	713,098	-	-	-	-	713,098
CTP Fund	2016	-	1,100,000	-	-	-	1,100,000
CTP Fund		713,098	1,100,000	-	-	-	1,813,098
Paymnt to Kaho'olawe Island Fd		40	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		40	-	-	-	-	40

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(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide	2015	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	2016	38,722,951	2,807,711	-	41,530,662	-	675,945
Oper. & Maint., Defense-Wide		38,722,951	2,807,711	-	41,530,662	-	675,945
Office of the Inspector General	2014	1,000	-	-	1,000	-	-
Office of the Inspector General	2015	42	-	-	42	-	1,000
Office of the Inspector General	2016	322,821	9,112	-	331,933	-	-
Office of the Inspector General		323,863	9,112	-	332,975	-	1,000
Oper. & Maint., Army Reserve	2016	2,728,445	20,000	-	2,748,445	-	-
Oper. & Maint., Army Reserve		2,728,445	20,000	-	2,748,445	-	-
Oper. & Maint., Navy Reserve	2016	988,223	2,088	-	990,311	-	-
Oper. & Maint., Navy Reserve		988,223	2,088	-	990,311	-	-
Oper. & Maint, Marine Corps Res.	2016	276,952	1,776	-	278,728	-	-
Oper. & Maint, Marine Corps Res.		276,952	1,776	-	278,728	-	-
Oper & Maint, Air Force Reserve	2016	2,932,919	85,690	-	3,018,609	-	-
Oper & Maint, Air Force Reserve		2,932,919	85,690	-	3,018,609	-	-
Oper. & Maint., Army Nat'l Guard	2016	6,691,790	192,554	-	6,884,344	-	657
Oper. & Maint., Army Nat'l Guard		6,691,790	192,554	-	6,884,344	-	657
Oper. & Maint., Air Nat'l Guard	2016	6,669,872	17,222	-	6,687,094	-	-
Oper. & Maint., Air Nat'l Guard		6,669,872	17,222	-	6,687,094	-	-
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Court of Appeals, Armed Forces	2016	14,078	-	-	14,078	-	-
Court of Appeals, Armed Forces		14,078	-	-	14,078	-	-
Drug Intrdct & Counter-Drug Act	2016	1,236,598	-	-	1,236,598	-	-
Drug Intrdct & Counter-Drug Act		1,236,598	-	-	1,236,598	-	-
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	11,110
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	11,110
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Defense Health Program	2014	118,142	-	-	118,142	-	266,008
Defense Health Program	2015	1,641,797	2,954	-	1,644,751	-	-225,078
Defense Health Program	2016	30,911,398	3,824,187	-	34,735,585	-	1,664,609
Defense Health Program		32,671,337	3,827,141	-	36,498,478	-	1,705,539
Environmental Rest. Fund, Army		234,829	-	-	234,829	-	-
Environmental Rest. Fund, Army		234,829	-	-	234,829	-	-
Environmental Rest. Fund, Navy		300,000	-	-	300,000	-	63
Environmental Rest. Fund, Navy		300,000	-	-	300,000	-	63
Environmental Rest. Fund, AF		368,131	-	-	368,131	-	-
Environmental Rest. Fund, AF		368,131	-	-	368,131	-	-
Environmental Rest. Fund, Def.		8,232	-	-	8,232	-	798
Environmental Rest. Fund, Def.		8,232	-	-	8,232	-	798
Envir. Rest., Form. Used Sites		231,217	-	-	231,217	-	40,000
Envir. Rest., Form. Used Sites		231,217	-	-	231,217	-	40,000
Overseas Hum., Dis. & Civic. Aid	2015	74,589	-	-	74,589	-	-
Overseas Hum., Dis. & Civic. Aid	2016	51,633	-	-	51,633	-	51,915
Overseas Hum., Dis. & Civic. Aid		126,222	-	-	126,222	-	51,915
Coop Threat Red Account	2014	49,538	-	-	49,538	-	-15,000
Coop Threat Red Account	2015	46,644	-	-	46,644	-	5,598
Coop Threat Red Account	2016	205,494	1,000	-	206,494	-	156,113
Coop Threat Red Account		301,676	1,000	-	302,676	-	146,711
Contr to Coop Threat Red		-	-	-	-	-	6,354
Contr to Coop Threat Red		-	-	-	-	-	6,354
CTP Fund	2015	713,098	-	-	713,098	-	-
CTP Fund	2016	550,000	-	-	550,000	-	550,000
CTP Fund		1,263,098	-	-	1,263,098	-	550,000
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	40

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(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Afghanistan Security Forces Fund	2015	1,944,875	-400,000	-	-	-	1,544,875
Afghanistan Security Forces Fund	2016	104,962	3,652,257	-	-	-	3,757,219
Afghanistan Security Forces Fund		2,049,837	3,252,257	-	-	-	5,302,094
Iraq Train and Equip Fund	2015	651,424	-	-	-	-	651,424
Iraq Train and Equip Fund	2016	-	715,000	-	-	-	715,000
Iraq Train and Equip Fund		651,424	715,000	-	-	-	1,366,424
Dod Acq Workforce Dev Fund	2014	398,327	-	-	-	-	398,327
Dod Acq Workforce Dev Fund	2015	476,966	-	-	-	-	476,966
Dod Acq Workforce Dev Fund	2016	-	-	-	-	476,989	476,989
Dod Acq Workforce Dev Fund		875,293	-	-	-	476,989	1,352,282
Ship Modern, Ops and Sustain	2014	1,789,000	-	-	-	-	1,789,000
Ship Modern, Ops and Sustain	2015	294,400	-	-	-	-	294,400
Ship Modern, Ops and Sustain		2,083,400	-	-	-	-	2,083,400
Emer. Response Fd, Def.		205,897	-	-	-	-	205,897
Emer. Response Fd, Def.		205,897	-	-	-	-	205,897
Emergency Response		11,463	-	-	-	-	11,463
Emergency Response		11,463	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO		608,017	796,000	-	-	-	1,404,017
Def. Burdensharing - Allies/NATO		608,017	796,000	-	-	-	1,404,017
Restoration of Rocky Mtn Arsenal		12,332	2,156	-	-	-	14,488
Restoration of Rocky Mtn Arsenal		12,332	2,156	-	-	-	14,488
National Science Center, Army		113	1	-	-	-	114
National Science Center, Army		113	1	-	-	-	114
Proceeds, Trans/Disp Comm Fac.		1,959	-41	-	-	-	1,918
Proceeds, Trans/Disp Comm Fac.		1,959	-41	-	-	-	1,918
Kaho'olawe Is Conv, Rm Env Res		10	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		10	-	-	-	-	10
Disposal of DoD Real Property		52,620	5,885	-	-	-	58,505
Disposal of DoD Real Property		52,620	5,885	-	-	-	58,505
Lease of DoD Real Property		156,302	34,689	-	-	-	190,991
Lease of DoD Real Property		156,302	34,689	-	-	-	190,991
DoD Overseas Mil. Fac. Inv. Rec.		1,416	-	-	-	-	1,416
DoD Overseas Mil. Fac. Inv. Rec.		1,416	-	-	-	-	1,416
DoD Vietnam War Comm Fund		16,561	-	-	-	-	16,561
DoD Vietnam War Comm Fund		16,561	-	-	-	-	16,561
Mutually Beneficial Activities		-	80,000	-	-	-	80,000
Mutually Beneficial Activities		-	80,000	-	-	-	80,000
DoD Vietnam War Comm Fund		-	-	-	-	-	-
DoD Vietnam War Comm Fund		-	-	-	-	-	-
Mutually Beneficial Activities		-	-	-	-	-	-
Mutually Beneficial Activities		-	-	-	-	-	-
Total OPERATION AND MAINTENANCE		12,184,286	245,357,175	-	-	24,582,253	282,123,714
PROCUREMENT							
Aircraft Procurement, Army	2014	535,435	-9,295	-	-	-	526,140
Aircraft Procurement, Army	2015	1,952,425	-25,000	-	-	-	1,927,425
Aircraft Procurement, Army	2016	-	6,041,784	-	-	710,000	6,751,784
Aircraft Procurement, Army		2,487,860	6,007,489	-	-	710,000	9,205,349
Missile Procurement, Army	2014	322,270	-	-	-	-	322,270
Missile Procurement, Army	2015	522,282	-	-	-	-	522,282
Missile Procurement, Army	2016	-	1,638,217	-	-	102,000	1,740,217
Missile Procurement, Army		844,552	1,638,217	-	-	102,000	2,584,769
Procurement of W&TCV, Army	2014	123,517	-	-	-	-	123,517
Procurement of W&TCV, Army	2015	473,811	-7,500	-	-	-	466,311
Procurement of W&TCV, Army	2016	-	2,438,276	-	-	20,000	2,458,276
Procurement of W&TCV, Army		597,328	2,430,776	-	-	20,000	3,048,104

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FY 2016 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Afghanistan Security Forces Fund	2015	1,544,875	-	-	1,544,875	-	-
Afghanistan Security Forces Fund	2016	2,209,250	-	-	2,209,250	-	1,547,969
Afghanistan Security Forces Fund		3,754,125	-	-	3,754,125	-	1,547,969
Iraq Train and Equip Fund	2015	651,424	-	-	651,424	-	-
Iraq Train and Equip Fund	2016	357,500	-	-	357,500	-	357,500
Iraq Train and Equip Fund		1,008,924	-	-	1,008,924	-	357,500
Dod Acq Workforce Dev Fund	2014	408,927	-	-	408,927	-	-10,600
Dod Acq Workforce Dev Fund	2015	82,399	-	-	82,399	-	394,567
Dod Acq Workforce Dev Fund	2016	-	-	-	-	-	476,989
Dod Acq Workforce Dev Fund		491,326	-	-	491,326	-	860,956
Ship Modern, Ops and Sustain	2014	-	-	-	-	-	1,789,000
Ship Modern, Ops and Sustain	2015	-	-	-	-	-	294,400
Ship Modern, Ops and Sustain		-	-	-	-	-	2,083,400
Emer. Response Fd, Def.		-	-	-	-	-	205,897
Emer. Response Fd, Def.		-	-	-	-	-	205,897
Emergency Response		-	-	-	-	-	11,463
Emergency Response		-	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO		-	-	720,000	720,000	-	617,494
Def. Burdensharing - Allies/NATO		-	-	720,000	720,000	-	617,494
Restoration of Rocky Mtn Arsenal		-	-	1,975	1,975	-	15,855
Restoration of Rocky Mtn Arsenal		-	-	1,975	1,975	-	15,855
National Science Center, Army		-	-	-	-	-	125
National Science Center, Army		-	-	-	-	-	125
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	1,393
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	1,393
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Disposal of DoD Real Property		-	-	18,000	18,000	-	40,505
Disposal of DoD Real Property		-	-	18,000	18,000	-	40,505
Lease of DoD Real Property		-	-	40,000	40,000	-	150,991
Lease of DoD Real Property		-	-	40,000	40,000	-	150,991
DoD Overseas Mil. Fac. Inv. Rec.		-	-	450	450	-	1,280
DoD Overseas Mil. Fac. Inv. Rec.		-	-	450	450	-	1,280
DoD Vietnam War Comm Fund		-	-	-	-	-	-
DoD Vietnam War Comm Fund		-	-	-	-	-	-
Mutually Beneficial Activities		-	-	-	-	-	-
Mutually Beneficial Activities		-	-	-	-	-	-
DoD Vietnam War Comm Fund		-	-	-	-	-	16,561
DoD Vietnam War Comm Fund		-	-	-	-	-	16,561
Mutually Beneficial Activities		-	-	80,000	80,000	-	-
Mutually Beneficial Activities		-	-	80,000	80,000	-	-
Total OPERATION AND MAINTENANCE		246,086,903	23,965,631	860,425	270,912,959	-	10,263,983
PROCUREMENT							
Aircraft Procurement, Army	2014	526,140	-	-	526,140	-	-
Aircraft Procurement, Army	2015	1,335,948	36,679	-	1,372,627	-	554,798
Aircraft Procurement, Army	2016	3,632,195	710,000	-	4,342,195	-	2,409,589
Aircraft Procurement, Army		5,494,283	746,679	-	6,240,962	-	2,964,387
Missile Procurement, Army	2014	322,270	-	-	322,270	-	-
Missile Procurement, Army	2015	352,177	68,203	-	420,380	-	101,902
Missile Procurement, Army	2016	1,325,152	102,000	-	1,427,152	-	313,065
Missile Procurement, Army		1,999,599	170,203	-	2,169,802	-	414,967
Procurement of W&TCV, Army	2014	123,517	-	-	123,517	-	-
Procurement of W&TCV, Army	2015	328,840	1,977	-	330,817	-	135,494
Procurement of W&TCV, Army	2016	1,219,709	20,000	-	1,239,709	-	1,218,567
Procurement of W&TCV, Army		1,672,066	21,977	-	1,694,043	-	1,354,061

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(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Procurement of Ammunition, Army	2014	424,127	-	-	-	-	424,127
Procurement of Ammunition, Army	2015	756,504	-	-	-	-	756,504
Procurement of Ammunition, Army	2016	-	1,467,466	-	-	1,980,780	3,448,246
Procurement of Ammunition, Army		1,180,631	1,467,466	-	-	1,980,780	4,628,877
Other Procurement, Army	2014	512,026	-40,000	-	-	-	472,026
Other Procurement, Army	2015	1,444,906	-30,000	-	-	-	1,414,906
Other Procurement, Army	2016	1,595	6,910,532	-	-	94,623	7,006,750
Other Procurement, Army		1,958,527	6,840,532	-	-	94,623	8,893,682
Jt IED Defeat Fund	2014	22,250	-	-	-	-	22,250
Jt IED Defeat Fund	2015	77,280	-	-	-	-	77,280
Jt IED Defeat Fund	2016	-	349,464	-	-	-	349,464
Jt IED Defeat Fund		99,530	349,464	-	-	-	448,994
Aircraft Procurement, Navy	2014	1,592,711	-53,415	-	-	-	1,539,296
Aircraft Procurement, Navy	2015	5,515,161	-11,702	-	-	-	5,503,459
Aircraft Procurement, Navy	2016	-	17,732,199	-	-	203,515	17,935,714
Aircraft Procurement, Navy		7,107,872	17,667,082	-	-	203,515	24,978,469
Weapons Procurement, Navy	2014	115,818	-888	-	-	-	114,930
Weapons Procurement, Navy	2015	562,493	-15,422	-	-	-	547,071
Weapons Procurement, Navy	2016	582	3,053,617	-	-	4,323	3,058,522
Weapons Procurement, Navy		678,893	3,037,307	-	-	4,323	3,720,523
Proc. of Ammunition, Navy & MC	2014	51,149	-	-	-	-	51,149
Proc. of Ammunition, Navy & MC	2015	200,403	-8,906	-	-	-	191,497
Proc. of Ammunition, Navy & MC	2016	-	769,886	-	-	4,981	774,867
Proc. of Ammunition, Navy & MC		251,552	760,980	-	-	4,981	1,017,513
Shipbuilding & Conversion, Navy	2007	19,770	-	-	-	-	19,770
Shipbuilding & Conversion, Navy	2008	38,730	-	-	-	-	38,730
Shipbuilding & Conversion, Navy	2009	78,381	-	-	-	-	78,381
Shipbuilding & Conversion, Navy	2010	475,744	-	-	-	-	475,744
Shipbuilding & Conversion, Navy	2012	1,660,397	-	-	-	-	1,660,397
Shipbuilding & Conversion, Navy	2013	2,106,501	-	-	-	-	2,106,501
Shipbuilding & Conversion, Navy	2014	1,915,586	-	-	-	-	1,915,586
Shipbuilding & Conversion, Navy	2015	4,478,437	-	-	-	-	4,478,437
Shipbuilding & Conversion, Navy	2016	40	18,704,539	-	-	-	18,704,579
Shipbuilding & Conversion, Navy		10,773,586	18,704,539	-	-	-	29,478,125
Other Procurement, Navy	2014	383,487	-	-	-	-	383,487
Other Procurement, Navy	2015	1,434,045	-	-	-	-	1,434,045
Other Procurement, Navy	2016	-	6,513,007	-	-	305,612	6,818,619
Other Procurement, Navy		1,817,532	6,513,007	-	-	305,612	8,636,151
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Procurement, Marine Corps	2014	45,004	-	-	-	-	45,004
Procurement, Marine Corps	2015	176,554	-66,477	-	-	-	110,077
Procurement, Marine Corps	2016	-	1,243,746	-	-	47,188	1,290,934
Procurement, Marine Corps		221,558	1,177,269	-	-	47,188	1,446,015
Aircraft Procurement, Air Force	2014	2,796,403	-2,300	-	-	-	2,794,103
Aircraft Procurement, Air Force	2015	9,281,274	-199,046	-	-	-	9,082,228
Aircraft Procurement, Air Force	2016	145	15,889,500	-	-	500,000	16,389,645
Aircraft Procurement, Air Force		12,077,822	15,688,154	-	-	500,000	28,265,976
Missile Procurement, Air Force	2014	331,373	-	-	-	-	331,373
Missile Procurement, Air Force	2015	2,099,594	-212,000	-	-	-	1,887,594
Missile Procurement, Air Force	2016	46	3,199,354	-	-	100,000	3,299,400
Missile Procurement, Air Force		2,431,013	2,987,354	-	-	100,000	5,518,367
Space Procurement, AF	2016	-	2,811,456	-	-	-	2,811,456
Space Procurement, AF		-	2,811,456	-	-	-	2,811,456
Proc. of Ammunition, Air Force	2014	177,899	-6,300	-	-	-	171,599
Proc. of Ammunition, Air Force	2015	357,807	-	-	-	-	357,807
Proc. of Ammunition, Air Force	2016	-	1,973,389	-	-	20,400	1,993,789
Proc. of Ammunition, Air Force		535,706	1,967,089	-	-	20,400	2,523,195
Other Procurement, Air Force	2014	605,024	-90,000	-	-	-	515,024
Other Procurement, Air Force	2015	2,361,558	-17,000	-	-	-	2,344,558
Other Procurement, Air Force	2016	400	21,806,762	-	-	785,550	22,592,712
Other Procurement, Air Force		2,966,982	21,699,762	-	-	785,550	25,452,294

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FY 2016 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Procurement of Ammunition, Army	2014	424,127	-	-	424,127	-	-
Procurement of Ammunition, Army	2015	189,851	347,051	-	536,902	-	219,602
Procurement of Ammunition, Army	2016	1,086,805	1,466,966	-	2,553,771	-	894,475
Procurement of Ammunition, Army		1,700,783	1,814,017	-	3,514,800	-	1,114,077
Other Procurement, Army	2014	472,026	-	-	472,026	-	-
Other Procurement, Army	2015	1,064,632	45,228	-	1,109,860	-	305,046
Other Procurement, Army	2016	3,702,517	94,623	-	3,797,140	-	3,209,610
Other Procurement, Army		5,239,175	139,851	-	5,379,026	-	3,514,656
Jt IED Defeat Fund	2014	22,250	-	-	22,250	-	-
Jt IED Defeat Fund	2015	60,860	-	-	60,860	-	16,420
Jt IED Defeat Fund	2016	200,453	-	-	200,453	-	149,011
Jt IED Defeat Fund		283,563	-	-	283,563	-	165,431
Aircraft Procurement, Navy	2014	1,539,296	-	-	1,539,296	-	-
Aircraft Procurement, Navy	2015	3,676,774	-	-	3,676,774	-	1,826,685
Aircraft Procurement, Navy	2016	12,410,885	5,515	-	12,416,400	-	5,519,314
Aircraft Procurement, Navy		17,626,955	5,515	-	17,632,470	-	7,345,999
Weapons Procurement, Navy	2014	114,930	-	-	114,930	-	-
Weapons Procurement, Navy	2015	278,293	2,954	-	281,247	-	265,824
Weapons Procurement, Navy	2016	2,438,769	4,323	-	2,443,092	-	615,430
Weapons Procurement, Navy		2,831,992	7,277	-	2,839,269	-	881,254
Proc. of Ammunition, Navy & MC	2014	51,149	-	-	51,149	-	-
Proc. of Ammunition, Navy & MC	2015	99,836	366	-	100,202	-	91,295
Proc. of Ammunition, Navy & MC	2016	614,913	4,981	-	619,894	-	154,973
Proc. of Ammunition, Navy & MC		765,898	5,347	-	771,245	-	246,268
Shipbuilding & Conversion, Navy	2007	7,267	-	-	7,267	-	12,503
Shipbuilding & Conversion, Navy	2008	-	-	-	-	-	38,730
Shipbuilding & Conversion, Navy	2009	-	-	-	-	-	78,381
Shipbuilding & Conversion, Navy	2010	219,574	-	-	219,574	-	256,170
Shipbuilding & Conversion, Navy	2012	1,660,397	-	-	1,660,397	-	-
Shipbuilding & Conversion, Navy	2013	1,053,249	-	-	1,053,249	-	1,053,252
Shipbuilding & Conversion, Navy	2014	638,529	-	-	638,529	-	1,277,057
Shipbuilding & Conversion, Navy	2015	2,559,106	-	-	2,559,106	-	1,919,331
Shipbuilding & Conversion, Navy	2016	12,294,207	-	-	12,294,207	-	6,410,372
Shipbuilding & Conversion, Navy		18,432,329	-	-	18,432,329	-	11,045,796
Other Procurement, Navy	2014	383,487	-	-	383,487	-	-
Other Procurement, Navy	2015	696,298	20,727	-	717,025	-	717,020
Other Procurement, Navy	2016	5,136,032	305,612	-	5,441,644	-	1,376,975
Other Procurement, Navy		6,215,817	326,339	-	6,542,156	-	2,093,995
Coastal Defense Augmentation		-	-	-	-	-	3,391
Coastal Defense Augmentation		-	-	-	-	-	3,391
Procurement, Marine Corps	2014	45,004	-	-	45,004	-	-
Procurement, Marine Corps	2015	131,777	-	-	131,777	-	-21,700
Procurement, Marine Corps	2016	671,088	47,188	-	718,276	-	572,658
Procurement, Marine Corps		847,869	47,188	-	895,057	-	550,958
Aircraft Procurement, Air Force	2014	2,794,103	-	-	2,794,103	-	-
Aircraft Procurement, Air Force	2015	5,264,735	14,422	-	5,279,157	-	3,803,071
Aircraft Procurement, Air Force	2016	6,190,207	500,000	-	6,690,207	-	9,699,438
Aircraft Procurement, Air Force		14,249,045	514,422	-	14,763,467	-	13,502,509
Missile Procurement, Air Force	2014	331,373	-	-	331,373	-	-
Missile Procurement, Air Force	2015	1,554,613	4,559	-	1,559,172	-	328,422
Missile Procurement, Air Force	2016	2,105,948	100,000	-	2,205,948	-	1,093,452
Missile Procurement, Air Force		3,991,934	104,559	-	4,096,493	-	1,421,874
Space Procurement, AF	2016	1,879,739	-	-	1,879,739	-	931,717
Space Procurement, AF		1,879,739	-	-	1,879,739	-	931,717
Proc. of Ammunition, Air Force	2014	171,599	-	-	171,599	-	-
Proc. of Ammunition, Air Force	2015	211,972	36,815	-	248,787	-	109,020
Proc. of Ammunition, Air Force	2016	1,411,938	20,400	-	1,432,338	-	561,451
Proc. of Ammunition, Air Force		1,795,509	57,215	-	1,852,724	-	670,471
Other Procurement, Air Force	2014	515,024	-	-	515,024	-	-
Other Procurement, Air Force	2015	2,029,931	22,498	-	2,052,429	-	292,129
Other Procurement, Air Force	2016	17,148,710	785,550	-	17,934,260	-	4,658,452
Other Procurement, Air Force		19,693,665	808,048	-	20,501,713	-	4,950,581

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FY 2016 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Procurement, Defense-Wide	2014	163,350	-	-	-	-	163,350
Procurement, Defense-Wide	2015	1,507,852	-	-	-	-	1,507,852
Procurement, Defense-Wide	2016	-	5,419,361	-	-	441,985	5,861,346
Procurement, Defense-Wide		1,671,202	5,419,361	-	-	441,985	7,532,548
National Guard & Reserve Equip	2014	398,137	-	-	-	-	398,137
National Guard & Reserve Equip	2015	1,061,332	-	-	-	-	1,061,332
National Guard & Reserve Equip	2016	-	1,000,000	-	-	-	1,000,000
National Guard & Reserve Equip		1,459,469	1,000,000	-	-	-	2,459,469
Defense Production Act Purchases		154,736	76,680	-	-	-	231,416
Defense Production Act Purchases		154,736	76,680	-	-	-	231,416
Chem Agents & Munitions Destr		1,673	-	-	-	-	1,673
Chem Agents & Munitions Destr		1,673	-	-	-	-	1,673
Chem Agents & Munitions Destr	2015	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2015	45,969	-	-	-	-	45,969
Chem Agents & Munitions Destr	2016	-	699,821	-	-	10,000	709,821
Chem Agents & Munitions Destr		45,969	699,821	-	-	10,000	755,790
Chem Agents & Munitions Destr	2016	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr		708	-	-	-	-	708
Chem Agents & Munitions Destr		708	-	-	-	-	708
Total PROCUREMENT		49,368,092	118,943,805	-	-	5,330,957	173,642,854
<u>RESEARCH, DEV, TEST & EVAL</u>							
RDT&E, Army	2015	2,344,888	-9,299	-	-	-	2,335,589
RDT&E, Army	2016	395	7,635,859	-	-	5,720,949	13,357,203
RDT&E, Army		2,345,283	7,626,560	-	-	5,720,949	15,692,792
RDT&E, Navy	2015	1,911,614	-228,387	-	-	-	1,683,227
RDT&E, Navy	2016	1,293	18,255,611	-	-	443,387	18,700,291
RDT&E, Navy		1,912,907	18,027,224	-	-	443,387	20,383,518
RDT&E, Air Force	2015	4,510,825	-718,500	-	-	-	3,792,325
RDT&E, Air Force	2016	1,683	25,252,130	-	-	3,847,480	29,101,293
RDT&E, Air Force		4,512,508	24,533,630	-	-	3,847,480	32,893,618
Tanker Rep. Transfer Fund, AF		92	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		92	-	-	-	-	92
RDT&E, Defense-Wide	2015	2,528,828	-2,500	-	-	-	2,526,328
RDT&E, Defense-Wide	2016	46,199	18,901,347	-	-	2,046,511	20,994,057
RDT&E, Defense-Wide		2,575,027	18,898,847	-	-	2,046,511	23,520,385
Operational Test & Eval., Def.	2015	27,615	-	-	-	-	27,615
Operational Test & Eval., Def.	2016	-	187,483	-	-	-	187,483
Operational Test & Eval., Def.		27,615	187,483	-	-	-	215,098
Total RESEARCH, DEV, TEST & EVAL		11,373,432	69,273,744	-	-	12,058,327	92,705,503
<u>MILITARY CONSTRUCTION</u>							
Military Construction, Army	2012	568,312	-48,427	-	-	-	519,885
Military Construction, Army	2013	707,292	-	-	-	-	707,292
Military Construction, Army	2014	1,029,694	-	-	-	-	1,029,694
Military Construction, Army	2015	1,484,879	-	-	-	-	1,484,879
Military Construction, Army	2016	83	727,745	-	-	3,941,118	4,668,946
Military Construction, Army		3,790,260	679,318	-	-	3,941,118	8,410,696
Military Construction, Navy	2012	254,442	-	-	-	-	254,442
Military Construction, Navy	2013	442,881	-	-	-	-	442,881
Military Construction, Navy	2014	679,376	-	-	-	-	679,376
Military Construction, Navy	2015	762,742	-	-	-	-	762,742
Military Construction, Navy	2016	550	1,703,739	-	-	568,864	2,273,153
Military Construction, Navy		2,139,991	1,703,739	-	-	568,864	4,412,594
Ford Island Improvement Acct		100	-	-	-	-	100
Ford Island Improvement Acct		100	-	-	-	-	100

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Procurement, Defense-Wide	2014	163,350	-	-	163,350	-	-
Procurement, Defense-Wide	2015	1,105,378	28,723	-	1,134,101	-	373,751
Procurement, Defense-Wide	2016	3,586,826	418,232	-	4,005,058	-	1,856,288
Procurement, Defense-Wide		4,855,554	446,955	-	5,302,509	-	2,230,039
National Guard & Reserve Equip	2014	398,137	-	-	398,137	-	-
National Guard & Reserve Equip	2015	589,628	-	-	589,628	-	471,704
National Guard & Reserve Equip	2016	550,000	-	-	550,000	-	450,000
National Guard & Reserve Equip		1,537,765	-	-	1,537,765	-	921,704
Defense Production Act Purchases		76,680	-	-	76,680	-	154,736
Defense Production Act Purchases		76,680	-	-	76,680	-	154,736
Chem Agents & Munitions Destr		-	-	-	-	-	29,765
Chem Agents & Munitions Destr		-	-	-	-	-	29,765
Chem Agents & Munitions Destr	2015	17,877	-	-	17,877	-	-
Chem Agents & Munitions Destr		17,877	-	-	17,877	-	-
Chem Agents & Munitions Destr	2015	-	-	-	-	-	-
Chem Agents & Munitions Destr	2016	-	-	-	-	-	18,264
Chem Agents & Munitions Destr		-	-	-	-	-	18,264
Chem Agents & Munitions Destr	2016	681,557	10,000	-	691,557	-	-
Chem Agents & Munitions Destr		681,557	10,000	-	691,557	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	708
Chem Agents & Munitions Destr		-	-	-	-	-	708
Total PROCUREMENT		111,889,654	5,225,592	-	117,115,246	-	56,527,608
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2015	1,106,409	1,238,479	-	2,344,888	-	-9,299
RDT&E, Army	2016	4,599,872	5,720,949	-	10,320,821	-	3,036,382
RDT&E, Army		5,706,281	6,959,428	-	12,665,709	-	3,027,083
RDT&E, Navy	2015	1,862,598	49,016	-	1,911,614	-	-228,387
RDT&E, Navy	2016	16,287,956	443,387	-	16,731,343	-	1,968,948
RDT&E, Navy		18,150,554	492,403	-	18,642,957	-	1,740,561
RDT&E, Air Force	2015	4,068,647	442,178	-	4,510,825	-	-718,500
RDT&E, Air Force	2016	21,210,128	3,847,480	-	25,057,608	-	4,043,685
RDT&E, Air Force		25,278,775	4,289,658	-	29,568,433	-	3,325,185
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
RDT&E, Defense-Wide	2015	2,378,965	149,863	-	2,528,828	-	-2,500
RDT&E, Defense-Wide	2016	15,785,939	1,908,271	-	17,694,210	-	3,299,847
RDT&E, Defense-Wide		18,164,904	2,058,134	-	20,223,038	-	3,297,347
Operational Test & Eval., Def.	2015	27,615	-	-	27,615	-	-
Operational Test & Eval., Def.	2016	164,554	-	-	164,554	-	22,929
Operational Test & Eval., Def.		192,169	-	-	192,169	-	22,929
Total RESEARCH, DEV, TEST & EVAL		67,492,683	13,799,623	-	81,292,306	-	11,413,197
MILITARY CONSTRUCTION							
Military Construction, Army	2012	519,885	-	-	519,885	-	-
Military Construction, Army	2013	260,891	-	-	260,891	-	446,401
Military Construction, Army	2014	423,573	-	-	423,573	-	606,121
Military Construction, Army	2015	362,755	748,355	-	1,111,110	-	373,769
Military Construction, Army	2016	525,120	2,796,617	-	3,321,737	-	1,347,209
Military Construction, Army		2,092,224	3,544,972	-	5,637,196	-	2,773,500
Military Construction, Navy	2012	254,442	-	-	254,442	-	-
Military Construction, Navy	2013	398,591	-	-	398,591	-	44,290
Military Construction, Navy	2014	339,686	-	-	339,686	-	339,690
Military Construction, Navy	2015	246,039	140,525	-	386,564	-	376,178
Military Construction, Navy	2016	794,698	568,864	-	1,363,562	-	909,591
Military Construction, Navy		2,033,456	709,389	-	2,742,845	-	1,669,749
Ford Island Improvement Acct		-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Military Construction, Air Force	2012	89,532	-	-	-	-	89,532
Military Construction, Air Force	2013	18,378	-	-	-	-	18,378
Military Construction, Air Force	2014	148,644	-	-	-	-	148,644
Military Construction, Air Force	2015	438,625	-	-	-	-	438,625
Military Construction, Air Force	2016	6,512	1,363,785	-	-	-	1,370,297
Military Construction, Air Force		701,691	1,363,785	-	-	-	2,065,476
Military Construction, Def-Wide	2012	527,201	-134,000	-	-	-	393,201
Military Construction, Def-Wide	2013	808,936	-	-	-	-	808,936
Military Construction, Def-Wide	2014	1,263,967	-	-	-	-	1,263,967
Military Construction, Def-Wide	2015	1,268,845	-	-	-	-	1,268,845
Military Construction, Def-Wide	2016	-	2,242,867	-	-	-	2,242,867
Military Construction, Def-Wide		3,868,949	2,108,867	-	-	-	5,977,816
NATO Security Investment Program		282,405	135,000	-	-	-	417,405
NATO Security Investment Program		282,405	135,000	-	-	-	417,405
Mil. Con., Army National Guard	2012	58,996	-	-	-	-	58,996
Mil. Con., Army National Guard	2013	153,159	-	-	-	-	153,159
Mil. Con., Army National Guard	2014	54,385	-	-	-	-	54,385
Mil. Con., Army National Guard	2015	44,818	-	-	-	-	44,818
Mil. Con., Army National Guard	2016	-	248,537	-	-	-	248,537
Mil. Con., Army National Guard		311,358	248,537	-	-	-	559,895
Mil. Con., Air National Guard	2012	6,153	-	-	-	-	6,153
Mil. Con., Air National Guard	2013	5,069	-	-	-	-	5,069
Mil. Con., Air National Guard	2014	20,697	-	-	-	-	20,697
Mil. Con., Air National Guard	2015	19,646	-	-	-	-	19,646
Mil. Con., Air National Guard	2016	-	144,838	-	-	-	144,838
Mil. Con., Air National Guard		51,565	144,838	-	-	-	196,403
Mil. Con., Army Reserve	2012	35,574	-	-	-	-	35,574
Mil. Con., Army Reserve	2013	18,864	-	-	-	-	18,864
Mil. Con., Army Reserve	2014	69,852	-	-	-	-	69,852
Mil. Con., Army Reserve	2015	107,046	-	-	-	-	107,046
Mil. Con., Army Reserve	2016	-	147,795	-	-	-	147,795
Mil. Con., Army Reserve		231,336	147,795	-	-	-	379,131
Mil. Con., Naval Reserve	2012	1,832	-	-	-	-	1,832
Mil. Con., Naval Reserve	2013	25,467	-	-	-	-	25,467
Mil. Con., Naval Reserve	2014	19,026	-	-	-	-	19,026
Mil. Con., Naval Reserve	2015	27,170	-	-	-	-	27,170
Mil. Con., Naval Reserve	2016	-	36,078	-	-	-	36,078
Mil. Con., Naval Reserve		73,495	36,078	-	-	-	109,573
Mil. Con., Air Force Reserve	2012	489	-	-	-	-	489
Mil. Con., Air Force Reserve	2013	2,387	-	-	-	-	2,387
Mil. Con., Air Force Reserve	2014	24,382	-	-	-	-	24,382
Mil. Con., Air Force Reserve	2015	44,935	-	-	-	-	44,935
Mil. Con., Air Force Reserve	2016	-	75,421	-	-	-	75,421
Mil. Con., Air Force Reserve		72,193	75,421	-	-	-	147,614
Chemical Demil. Constuction, DW	2012	26	-	-	-	-	26
Chemical Demil. Constuction, DW		26	-	-	-	-	26
Chemical Demil. Constuction, DW	2012	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2013	8,900	-	-	-	-	8,900
Chemical Demil. Constuction, DW		8,900	-	-	-	-	8,900
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2014	1,710	-	-	-	-	1,710
Chemical Demil. Constuction, DW		1,710	-	-	-	-	1,710
Chemical Demil. Constuction, DW	2015	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2015	18,838	-	-	-	-	18,838
Chemical Demil. Constuction, DW		18,838	-	-	-	-	18,838

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FY 2016 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Military Construction, Air Force	2012	89,532	-	-	89,532	-	-
Military Construction, Air Force	2013	5,722	-	-	5,722	-	12,656
Military Construction, Air Force	2014	99,185	-	-	99,185	-	49,459
Military Construction, Air Force	2015	211,839	-	-	211,839	-	226,786
Military Construction, Air Force	2016	997,565	-	-	997,565	-	372,732
Military Construction, Air Force		1,403,843	-	-	1,403,843	-	661,633
Military Construction, Def-Wide	2012	392,890	-	-	392,890	-	311
Military Construction, Def-Wide	2013	549,681	-	-	549,681	-	259,255
Military Construction, Def-Wide	2014	776,122	-	-	776,122	-	487,845
Military Construction, Def-Wide	2015	646,559	-	-	646,559	-	622,286
Military Construction, Def-Wide	2016	1,314,769	-	-	1,314,769	-	928,098
Military Construction, Def-Wide		3,680,021	-	-	3,680,021	-	2,297,795
NATO Security Investment Program		135,000	-	-	135,000	-	282,405
NATO Security Investment Program		135,000	-	-	135,000	-	282,405
Mil. Con., Army National Guard	2012	58,996	-	-	58,996	-	-
Mil. Con., Army National Guard	2013	106,712	-	-	106,712	-	46,447
Mil. Con., Army National Guard	2014	-	-	-	-	-	54,385
Mil. Con., Army National Guard	2015	23,695	-	-	23,695	-	21,123
Mil. Con., Army National Guard	2016	161,822	-	-	161,822	-	86,715
Mil. Con., Army National Guard		351,225	-	-	351,225	-	208,670
Mil. Con., Air National Guard	2012	6,153	-	-	6,153	-	-
Mil. Con., Air National Guard	2013	3,028	-	-	3,028	-	2,041
Mil. Con., Air National Guard	2014	15,512	-	-	15,512	-	5,185
Mil. Con., Air National Guard	2015	12,855	-	-	12,855	-	6,791
Mil. Con., Air National Guard	2016	101,546	-	-	101,546	-	43,292
Mil. Con., Air National Guard		139,094	-	-	139,094	-	57,309
Mil. Con., Army Reserve	2012	35,574	-	-	35,574	-	-
Mil. Con., Army Reserve	2013	16,564	-	-	16,564	-	2,300
Mil. Con., Army Reserve	2014	32,434	-	-	32,434	-	37,418
Mil. Con., Army Reserve	2015	66,593	-	-	66,593	-	40,453
Mil. Con., Army Reserve	2016	92,712	-	-	92,712	-	55,083
Mil. Con., Army Reserve		243,877	-	-	243,877	-	135,254
Mil. Con., Naval Reserve	2012	1,832	-	-	1,832	-	-
Mil. Con., Naval Reserve	2013	15,281	-	-	15,281	-	10,186
Mil. Con., Naval Reserve	2014	9,514	-	-	9,514	-	9,512
Mil. Con., Naval Reserve	2015	17,252	-	-	17,252	-	9,918
Mil. Con., Naval Reserve	2016	27,059	-	-	27,059	-	9,019
Mil. Con., Naval Reserve		70,938	-	-	70,938	-	38,635
Mil. Con., Air Force Reserve	2012	489	-	-	489	-	-
Mil. Con., Air Force Reserve	2013	1,593	-	-	1,593	-	794
Mil. Con., Air Force Reserve	2014	17,066	-	-	17,066	-	7,316
Mil. Con., Air Force Reserve	2015	30,990	-	-	30,990	-	13,945
Mil. Con., Air Force Reserve	2016	52,795	-	-	52,795	-	22,626
Mil. Con., Air Force Reserve		102,933	-	-	102,933	-	44,681
Chemical Demil. Constuction, DW	2012	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2012	26	-	-	26	-	-
Chemical Demil. Constuction, DW		26	-	-	26	-	-
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2013	5,594	-	-	5,594	-	-
Chemical Demil. Constuction, DW		5,594	-	-	5,594	-	-
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	3,306
Chemical Demil. Constuction, DW		-	-	-	-	-	3,306
Chemical Demil. Constuction, DW	2014	847	-	-	847	-	-
Chemical Demil. Constuction, DW		847	-	-	847	-	-
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	863
Chemical Demil. Constuction, DW		-	-	-	-	-	863
Chemical Demil. Constuction, DW	2015	12,111	-	-	12,111	-	-
Chemical Demil. Constuction, DW		12,111	-	-	12,111	-	-
Chemical Demil. Constuction, DW	2015	-	-	-	-	-	6,727
Chemical Demil. Constuction, DW		-	-	-	-	-	6,727

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FY 2016 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DoD BRAC - Army	122,705	32,075	-	-	-	154,780
DoD BRAC - Army	122,705	32,075	-	-	-	154,780
DoD BRAC - Navy	-360	169,704	-	-	-	169,344
DoD BRAC - Navy	-360	169,704	-	-	-	169,344
DoD BRAC - Air Force	24,593	64,555	-	-	-	89,148
DoD BRAC - Air Force	24,593	64,555	-	-	-	89,148
DoD BRAC - Defense-Wide	314,243	-	-	-	-	314,243
DoD BRAC - Defense-Wide	314,243	-	-	-	-	314,243
Base Realgn & Cl, A	39,202	-	-	-	-	39,202
Base Realgn & Cl, A	39,202	-	-	-	-	39,202
Base Realgn & Cl, N	30,223	-	-	-	-	30,223
Base Realgn & Cl, N	30,223	-	-	-	-	30,223
Base Realgn & Cl, AF	41,582	-	-	-	-	41,582
Base Realgn & Cl, AF	41,582	-	-	-	-	41,582
Base Realgn & Cl, D	-66,661	-	-	-	5,378	-61,283
Base Realgn & Cl, D	-66,661	-	-	-	5,378	-61,283
FY 2005 BRAC - Army	365,627	-	-	-	-	365,627
FY 2005 BRAC - Army	365,627	-	-	-	-	365,627
FY 2005 BRAC - Navy	56,251	-	-	-	-	56,251
FY 2005 BRAC - Navy	56,251	-	-	-	-	56,251
FY 2005 BRAC - Air Force	3,664	-	-	-	-	3,664
FY 2005 BRAC - Air Force	3,664	-	-	-	-	3,664
FY 2005 BRAC - Defense Wide	-166,278	-	-	-	-	-166,278
FY 2005 BRAC - Defense Wide	-166,278	-	-	-	-	-166,278
Foreign Currency Fluct, Con, Def	709	-	-	-	-	709
Foreign Currency Fluct, Con, Def	709	-	-	-	-	709
Total MILITARY CONSTRUCTION	12,318,317	6,909,712	-	-	4,515,360	23,743,389
FAMILY HOUSING						
Fam. Housing Constr., Army 2012	78,222	-37,993	-	-	-	40,229
Fam. Housing Constr., Army 2013	142	-	-	-	-	142
Fam. Housing Constr., Army 2014	3,668	-	-	-	-	3,668
Fam. Housing Constr., Army 2015	20,586	-	-	-	-	20,586
Fam. Housing Constr., Army 2016	-	108,695	-	-	-	108,695
Fam. Housing Constr., Army	102,618	70,702	-	-	-	173,320
Fam. Housing Oper. & Maint, Army 2016	-	375,611	-	-	15,000	390,611
Fam. Housing Oper. & Maint, Army	-	375,611	-	-	15,000	390,611
Fam. Housing Constr., Navy & MC 2012	11,114	-	-	-	-	11,114
Fam. Housing Constr., Navy & MC 2013	10,978	-	-	-	-	10,978
Fam. Housing Constr., Navy & MC 2014	30,166	-	-	-	-	30,166
Fam. Housing Constr., Navy & MC 2015	3,859	-	-	-	-	3,859
Fam. Housing Constr., Navy & MC 2016	-	16,541	-	-	-	16,541
Fam. Housing Constr., Navy & MC	56,117	16,541	-	-	-	72,658
Fam. Housing Oper. & Maint, N&MC 2016	-	353,036	-	-	17,645	370,681
Fam. Housing Oper. & Maint, N&MC	-	353,036	-	-	17,645	370,681
Fam. Housing Constr., AF 2012	36,171	-	-	-	-	36,171
Fam. Housing Constr., AF 2013	73,244	-	-	-	-	73,244
Fam. Housing Constr., AF 2014	56,072	-	-	-	-	56,072
Fam. Housing Constr., AF 2015	45,727	-	-	-	-	45,727
Fam. Housing Constr., AF 2016	-	160,498	-	-	-	160,498
Fam. Housing Constr., AF	211,214	160,498	-	-	-	371,712
Fam. Housing Oper. & Maint., AF 2016	-	331,232	-	-	5,715	336,947
Fam. Housing Oper. & Maint., AF	-	331,232	-	-	5,715	336,947
Fam. Housing Oper. & Maint., DW 2016	-	58,668	-	-	-	58,668
Fam. Housing Oper. & Maint., DW	-	58,668	-	-	-	58,668
Homeowners Asst. Fund, Defense	194,781	-105,000	-	-	-	89,781
Homeowners Asst. Fund, Defense	194,781	-105,000	-	-	-	89,781
Homeowners Asst. Fund, Def, RA	754	-	-	-	-	754
Homeowners Asst. Fund, Def, RA	754	-	-	-	-	754

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FY 2016 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
DoD BRAC - Army	32,075	-	-	32,075	-	122,705
DoD BRAC - Army	32,075	-	-	32,075	-	122,705
DoD BRAC - Navy	169,704	-	-	169,704	-	-360
DoD BRAC - Navy	169,704	-	-	169,704	-	-360
DoD BRAC - Air Force	64,555	-	-	64,555	-	24,593
DoD BRAC - Air Force	64,555	-	-	64,555	-	24,593
DoD BRAC - Defense-Wide	-	-	-	-	-	314,243
DoD BRAC - Defense-Wide	-	-	-	-	-	314,243
Base Realign & Cl, A	-	-	-	-	-	39,202
Base Realign & Cl, A	-	-	-	-	-	39,202
Base Realign & Cl, N	-	-	-	-	-	30,223
Base Realign & Cl, N	-	-	-	-	-	30,223
Base Realign & Cl, AF	-	-	-	-	-	41,582
Base Realign & Cl, AF	-	-	-	-	-	41,582
Base Realign & Cl, D	-	-	-	-	-	-61,283
Base Realign & Cl, D	-	-	-	-	-	-61,283
FY 2005 BRAC - Army	-	-	-	-	-	365,627
FY 2005 BRAC - Army	-	-	-	-	-	365,627
FY 2005 BRAC - Navy	-	-	-	-	-	56,251
FY 2005 BRAC - Navy	-	-	-	-	-	56,251
FY 2005 BRAC - Air Force	-	-	-	-	-	3,664
FY 2005 BRAC - Air Force	-	-	-	-	-	3,664
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-166,278
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-166,278
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Total MILITARY CONSTRUCTION	10,537,523	4,254,361	-	14,791,884	-	8,951,505
FAMILY HOUSING						
Fam. Housing Constr., Army 2012	40,229	-	-	40,229	-	-
Fam. Housing Constr., Army 2013	100	-	-	100	-	42
Fam. Housing Constr., Army 2014	827	-	-	827	-	2,841
Fam. Housing Constr., Army 2015	6,830	3,253	-	10,083	-	10,503
Fam. Housing Constr., Army 2016	95,130	-	-	95,130	-	13,565
Fam. Housing Constr., Army	143,116	3,253	-	146,369	-	26,951
Fam. Housing Oper. & Maint, Army 2016	375,611	15,000	-	390,611	-	-
Fam. Housing Oper. & Maint, Army	375,611	15,000	-	390,611	-	-
Fam. Housing Constr., Navy & MC 2012	11,114	-	-	11,114	-	-
Fam. Housing Constr., Navy & MC 2013	7,243	-	-	7,243	-	3,735
Fam. Housing Constr., Navy & MC 2014	15,081	-	-	15,081	-	15,085
Fam. Housing Constr., Navy & MC 2015	2,897	-	-	2,897	-	962
Fam. Housing Constr., Navy & MC 2016	10,752	-	-	10,752	-	5,789
Fam. Housing Constr., Navy & MC	47,087	-	-	47,087	-	25,571
Fam. Housing Oper. & Maint, N&MC 2016	353,036	17,645	-	370,681	-	-
Fam. Housing Oper. & Maint, N&MC	353,036	17,645	-	370,681	-	-
Fam. Housing Constr., AF 2012	36,171	-	-	36,171	-	-
Fam. Housing Constr., AF 2013	35,518	-	-	35,518	-	37,726
Fam. Housing Constr., AF 2014	25,482	-	-	25,482	-	30,590
Fam. Housing Constr., AF 2015	-	-	-	-	-	45,727
Fam. Housing Constr., AF 2016	108,657	-	-	108,657	-	51,841
Fam. Housing Constr., AF	205,828	-	-	205,828	-	165,884
Fam. Housing Oper. & Maint., AF 2016	331,232	5,715	-	336,947	-	-
Fam. Housing Oper. & Maint., AF	331,232	5,715	-	336,947	-	-
Fam. Housing Oper. & Maint., DW 2016	58,668	-	-	58,668	-	-
Fam. Housing Oper. & Maint., DW	58,668	-	-	58,668	-	-
Homeowners Asst. Fund, Defense	-	-	-	-	-	89,781
Homeowners Asst. Fund, Defense	-	-	-	-	-	89,781
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	754
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	754

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FY 2016 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DoD Fam Hsg Improvement Fund	73,298	2,333	4,000	-	-	79,631
DoD Fam Hsg Improvement Fund	73,298	2,333	4,000	-	-	79,631
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
Total FAMILY HOUSING	638,791	1,263,621	4,000	-	38,360	1,944,772
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	210,902	-	-	-	78,809	289,711
National Def Stockpile Trans Fd	210,902	-	-	-	78,809	289,711
Pent. Reserv. Maint. Rev. Fd.	48,830	-	-	-	585,618	634,448
Pent. Reserv. Maint. Rev. Fd.	48,830	-	-	-	585,618	634,448
National Defense Sealift Fund	68,903	474,164	-	-	-	543,067
National Defense Sealift Fund	68,903	474,164	-	-	-	543,067
Working Capital Fund, Army	2,523,448	195,432	-	-	10,179,351	12,898,231
Working Capital Fund, Army	2,523,448	195,432	-	-	10,179,351	12,898,231
Working Capital Fund, Navy	2,276,312	-	-	-	28,285,350	30,561,662
Working Capital Fund, Navy	2,276,312	-	-	-	28,285,350	30,561,662
Working Capital Fund, Air Force	2,859,232	65,398	-	-	22,753,062	25,677,692
Working Capital Fund, Air Force	2,859,232	65,398	-	-	22,753,062	25,677,692
Working Capital Fund, Defense	578,750	-905,566	-	-	43,834,192	43,507,376
Working Capital Fund, Defense	578,750	-905,566	-	-	43,834,192	43,507,376
Working Capital Fund, DECA	219,862	1,435,354	-	-	6,030,692	7,685,908
Working Capital Fund, DECA	219,862	1,435,354	-	-	6,030,692	7,685,908
Buildings Maintenance Fund	59,483	-	-	-	392,020	451,503
Buildings Maintenance Fund	59,483	-	-	-	392,020	451,503
Total REVOLVING AND MGMT FUNDS	8,845,722	1,264,782	-	-	112,139,094	122,249,598
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,623,018	-	-	-	-1,623,018
Offsetting Receipts	-	-1,623,018	-	-	-	-1,623,018
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,623,018	-	-	-	-1,623,018
TRUST FUNDS						
Voluntary Separation Incent Fund	-	82,200	-	-	-	82,200
Voluntary Separation Incent Fund	-	82,200	-	-	-	82,200
Host Nat Sup, US Reloc Act, Def	37,823	124,000	-	-	-	161,823
Host Nat Sup, US Reloc Act, Def	37,823	124,000	-	-	-	161,823
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	24	1	-	-	-	25
Ships Stores Profit, Navy	2,377	-	-	-	-	2,377
Ships Stores Profit, Navy	2,377	-	-	-	-	2,377
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Ships Stores Profit, Navy	-	9,371	-	-	-	9,371
Ships Stores Profit, Navy	-	9,371	-	-	-	9,371
Navy General Gift Fund	5,791	1,116	-	-	-	6,907
Navy General Gift Fund	5,791	1,116	-	-	-	6,907
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
USN Academy Gift and Museum Fund	17,645	5,200	-	-	-	22,845
USN Academy Gift and Museum Fund	17,645	5,200	-	-	-	22,845
Army General Gift Fund	26,372	8,654	-	-	-	35,026
Army General Gift Fund	26,372	8,654	-	-	-	35,026

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FISCAL YEAR 2016 - ESTIMATED
(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
DoD Fam Hsg Improvement Fund	61,507	-	-	61,507	-	15,791
DoD Fam Hsg Improvement Fund	61,507	-	-	61,507	-	15,791
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
Total FAMILY HOUSING	1,576,085	41,613	-	1,617,698	-	324,741
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	93,282	-	93,282	-	196,429
National Def Stockpile Trans Fd	-	93,282	-	93,282	-	196,429
Pent. Reserv. Maint. Rev. Fd.	-	603,706	-	603,706	-	30,742
Pent. Reserv. Maint. Rev. Fd.	-	603,706	-	603,706	-	30,742
National Defense Sealift Fund	474,164	-	-	474,164	-	68,903
National Defense Sealift Fund	474,164	-	-	474,164	-	68,903
Working Capital Fund, Army	195,432	9,480,274	-	9,675,706	-	3,222,525
Working Capital Fund, Army	195,432	9,480,274	-	9,675,706	-	3,222,525
Working Capital Fund, Navy	-	28,550,099	-	28,550,099	-	2,011,563
Working Capital Fund, Navy	-	28,550,099	-	28,550,099	-	2,011,563
Working Capital Fund, Air Force	65,398	23,044,647	-	23,110,045	-	2,567,647
Working Capital Fund, Air Force	65,398	23,044,647	-	23,110,045	-	2,567,647
Working Capital Fund, Defense	131,434	43,250,764	-	43,382,198	-	125,178
Working Capital Fund, Defense	131,434	43,250,764	-	43,382,198	-	125,178
Working Capital Fund, DECA	1,435,354	5,623,753	-	7,059,107	-	626,801
Working Capital Fund, DECA	1,435,354	5,623,753	-	7,059,107	-	626,801
Buildings Maintenance Fund	-	399,690	-	399,690	-	51,813
Buildings Maintenance Fund	-	399,690	-	399,690	-	51,813
Total REVOLVING AND MGMT FUNDS	2,301,782	111,046,215	-	113,347,997	-	8,901,601
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,623,018	-1,623,018	-	-
Offsetting Receipts	-	-	-1,623,018	-1,623,018	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,623,018	-1,623,018	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	82,200	82,200	-	-
Voluntary Separation Incent Fund	-	-	82,200	82,200	-	-
Host Nat Sup, US Reloc Act, Def	-	-	133,000	133,000	-	39,163
Host Nat Sup, US Reloc Act, Def	-	-	133,000	133,000	-	39,163
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Ships Stores Profit, Navy	-	-	-	-	-	2,698
Ships Stores Profit, Navy	-	-	-	-	-	2,698
Navy General Gift Fund	-	-	-	-	-	5,791
Navy General Gift Fund	-	-	-	-	-	5,791
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	8,950	8,950	-	-
Ships Stores Profit, Navy	-	-	8,950	8,950	-	-
Navy General Gift Fund	-	-	1,116	1,116	-	-
Navy General Gift Fund	-	-	1,116	1,116	-	-
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	17,645
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	17,645
Army General Gift Fund	-	-	8,654	8,654	-	26,372
Army General Gift Fund	-	-	8,654	8,654	-	26,372

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(Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DoD General Gift Fund	7,001	-	-	-	-	7,001
DoD General Gift Fund	7,001	-	-	-	-	7,001
Air Force General Gift Fund	10,680	1,800	-	-	-	12,480
Air Force General Gift Fund	10,680	1,800	-	-	-	12,480
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	69,821	44,000	-	-	-	113,821
For. Nat. Empl. Sep. Pay Tr. Fd	69,821	44,000	-	-	-	113,821
Schg Coll,Sales Comm.Strs, D-TR	73,135	-	-	-	286,069	359,204
Schg Coll,Sales Comm.Strs, D-TR	73,135	-	-	-	286,069	359,204
Supt for US Rel Guan Act	960,155	125,000	-	-	-	1,085,155
Supt for US Rel Guan Act	960,155	125,000	-	-	-	1,085,155
Total TRUST FUNDS	1,214,718	401,342	-	-	286,069	1,902,129
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Emp Agcy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agcy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agcy Cont, VSI Trust Fd.	-	-48,900	-	-	-	-48,900
Emp Agcy Cont, VSI Trust Fd.	-	-48,900	-	-	-	-48,900
Total INTERFUND TRANSACTIONS	-	-112,900	-	-	-	-112,900

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FY 2016 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
DoD General Gift Fund	-	-	-	-	-	7,001
DoD General Gift Fund	-	-	-	-	-	7,001
Air Force General Gift Fund	-	-	1,800	1,800	-	10,680
Air Force General Gift Fund	-	-	1,800	1,800	-	10,680
National Security Educ. Trust Fd	-	-	-	-	-	3,894
National Security Educ. Trust Fd	-	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	69,821
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	69,821
Schg Coll,Sales Comm.Strs, D-TR	-	-	338,546	338,546	-	20,658
Schg Coll,Sales Comm.Strs, D-TR	-	-	338,546	338,546	-	20,658
Supt for US Rel Guan Act	-	-	489,000	489,000	-	739,155
Supt for US Rel Guan Act	-	-	489,000	489,000	-	739,155
Total TRUST FUNDS	-	-	1,112,467	1,112,467	-	942,902
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Emp Agcy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agcy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agcy Cont, VSI Trust Fd.	-	-	-48,900	-48,900	-	-
Emp Agcy Cont, VSI Trust Fd.	-	-	-48,900	-48,900	-	-
Total INTERFUND TRANSACTIONS	-	-	-112,900	-112,900	-	-

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FY 2017 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL							
Military Personnel, Army	2017	342	40,028,182	-	-	284,328	40,312,852
Military Personnel, Army		342	40,028,182	-	-	284,328	40,312,852
Medicare-Ret.Contrib., Army	2017	-	1,793,909	-	-	-	1,793,909
Medicare-Ret.Contrib., Army		-	1,793,909	-	-	-	1,793,909
Military Personnel, Navy	2017	331	27,951,605	-	-	329,503	28,281,439
Military Personnel, Navy		331	27,951,605	-	-	329,503	28,281,439
Medicare-Ret. Contrib., Navy	2017	-	1,240,982	-	-	-	1,240,982
Medicare-Ret. Contrib., Navy		-	1,240,982	-	-	-	1,240,982
Military Personnel, Marine Corps	2017	212	12,813,412	-	-	34,717	12,848,341
Military Personnel, Marine Corps		212	12,813,412	-	-	34,717	12,848,341
Medicare-Ret. Contrib., MC	2017	-	703,171	-	-	-	703,171
Medicare-Ret. Contrib., MC		-	703,171	-	-	-	703,171
Military Personnel, Air Force	2017	272	27,944,615	-	-	462,105	28,406,992
Military Personnel, Air Force		272	27,944,615	-	-	462,105	28,406,992
Medicare-Ret. Contrib., AF	2017	-	1,210,812	-	-	-	1,210,812
Medicare-Ret. Contrib., AF		-	1,210,812	-	-	-	1,210,812
Reserve Personnel, Army	2017	-	4,561,703	-	-	43,000	4,604,703
Reserve Personnel, Army		-	4,561,703	-	-	43,000	4,604,703
Medicare-Ret.Contrib., Army Res	2017	-	341,533	-	-	-	341,533
Medicare-Ret.Contrib., Army Res		-	341,533	-	-	-	341,533
Reserve Personnel, Navy	2017	-	1,924,155	-	-	35,204	1,959,359
Reserve Personnel, Navy		-	1,924,155	-	-	35,204	1,959,359
Medicare-Ret. Contrib., Navy Res	2017	-	112,246	-	-	-	112,246
Medicare-Ret. Contrib., Navy Res		-	112,246	-	-	-	112,246
Reserve Personnel, Marine Corps	2017	-	744,995	-	-	4,292	749,287
Reserve Personnel, Marine Corps		-	744,995	-	-	4,292	749,287
Medicare-Ret. Contrib., MC Res	2017	-	64,942	-	-	-	64,942
Medicare-Ret. Contrib., MC Res		-	64,942	-	-	-	64,942
Reserve Personnel, Air Force	2017	-	1,742,906	-	-	10,000	1,752,906
Reserve Personnel, Air Force		-	1,742,906	-	-	10,000	1,752,906
Medicare-Ret.Contrib., AF Res	2017	-	113,540	-	-	-	113,540
Medicare-Ret.Contrib., AF Res		-	113,540	-	-	-	113,540
National Guard Personnel, Army	2017	-	7,910,694	-	-	33,064	7,943,758
National Guard Personnel, Army		-	7,910,694	-	-	33,064	7,943,758
Medicare-Ret.Contrib., ARNG	2017	-	589,354	-	-	-	589,354
Medicare-Ret.Contrib., ARNG		-	589,354	-	-	-	589,354
National Guard Personnel, AF	2017	-	3,280,065	-	-	53,600	3,333,665
National Guard Personnel, AF		-	3,280,065	-	-	53,600	3,333,665
Medicare-Ret. Contrib., ANG	2017	-	196,419	-	-	-	196,419
Medicare-Ret. Contrib., ANG		-	196,419	-	-	-	196,419
Con Rcpt Acc Pmt Mil Ret Fd		-	7,557,000	-	-	-	7,557,000
Con Rcpt Acc Pmt Mil Ret Fd		-	7,557,000	-	-	-	7,557,000
Total MILITARY PERSONNEL		1,157	142,826,240	-	-	1,289,813	144,117,210
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2017	162,591	33,814,509	-	-	8,190,323	42,167,423
Oper. & Maint., Army		162,591	33,814,509	-	-	8,190,323	42,167,423
Oper. & Maint., Navy	2017	8,605	39,490,378	-	-	7,240,674	46,739,657
Oper. & Maint., Navy		8,605	39,490,378	-	-	7,240,674	46,739,657
Oper. & Maint., Marine Corps	2017	1,523	5,955,334	-	-	230,980	6,187,837
Oper. & Maint., Marine Corps		1,523	5,955,334	-	-	230,980	6,187,837
Oper. & Maint., Air Force	2017	9,761	37,533,931	-	-	1,245,161	38,788,853
Oper. & Maint., Air Force		9,761	37,533,931	-	-	1,245,161	38,788,853

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(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2017	40,028,182	284,328	-	40,312,510	-	342
Military Personnel, Army		40,028,182	284,328	-	40,312,510	-	342
Medicare-Ret.Contrib., Army	2017	1,793,909	-	-	1,793,909	-	-
Medicare-Ret.Contrib., Army		1,793,909	-	-	1,793,909	-	-
Military Personnel, Navy	2017	27,951,605	329,503	-	28,281,108	-	331
Military Personnel, Navy		27,951,605	329,503	-	28,281,108	-	331
Medicare-Ret. Contrib., Navy	2017	1,240,982	-	-	1,240,982	-	-
Medicare-Ret. Contrib., Navy		1,240,982	-	-	1,240,982	-	-
Military Personnel, Marine Corps	2017	12,813,412	34,717	-	12,848,129	-	212
Military Personnel, Marine Corps		12,813,412	34,717	-	12,848,129	-	212
Medicare-Ret. Contrib., MC	2017	703,171	-	-	703,171	-	-
Medicare-Ret. Contrib., MC		703,171	-	-	703,171	-	-
Military Personnel, Air Force	2017	27,944,615	462,105	-	28,406,720	-	272
Military Personnel, Air Force		27,944,615	462,105	-	28,406,720	-	272
Medicare-Ret. Contrib., AF	2017	1,210,812	-	-	1,210,812	-	-
Medicare-Ret. Contrib., AF		1,210,812	-	-	1,210,812	-	-
Reserve Personnel, Army	2017	4,561,703	43,000	-	4,604,703	-	-
Reserve Personnel, Army		4,561,703	43,000	-	4,604,703	-	-
Medicare-Ret.Contrib., Army Res	2017	341,533	-	-	341,533	-	-
Medicare-Ret.Contrib., Army Res		341,533	-	-	341,533	-	-
Reserve Personnel, Navy	2017	1,924,155	35,204	-	1,959,359	-	-
Reserve Personnel, Navy		1,924,155	35,204	-	1,959,359	-	-
Medicare-Ret. Contrib., Navy Res	2017	112,246	-	-	112,246	-	-
Medicare-Ret. Contrib., Navy Res		112,246	-	-	112,246	-	-
Reserve Personnel, Marine Corps	2017	744,995	4,292	-	749,287	-	-
Reserve Personnel, Marine Corps		744,995	4,292	-	749,287	-	-
Medicare-Ret. Contrib., MC Res	2017	64,942	-	-	64,942	-	-
Medicare-Ret. Contrib., MC Res		64,942	-	-	64,942	-	-
Reserve Personnel, Air Force	2017	1,742,906	10,000	-	1,752,906	-	-
Reserve Personnel, Air Force		1,742,906	10,000	-	1,752,906	-	-
Medicare-Ret.Contrib., AF Res	2017	113,540	-	-	113,540	-	-
Medicare-Ret.Contrib., AF Res		113,540	-	-	113,540	-	-
National Guard Personnel, Army	2017	7,910,694	33,064	-	7,943,758	-	-
National Guard Personnel, Army		7,910,694	33,064	-	7,943,758	-	-
Medicare-Ret.Contrib., ARNG	2017	589,354	-	-	589,354	-	-
Medicare-Ret.Contrib., ARNG		589,354	-	-	589,354	-	-
National Guard Personnel, AF	2017	3,280,065	53,600	-	3,333,665	-	-
National Guard Personnel, AF		3,280,065	53,600	-	3,333,665	-	-
Medicare-Ret. Contrib., ANG	2017	196,419	-	-	196,419	-	-
Medicare-Ret. Contrib., ANG		196,419	-	-	196,419	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	7,557,000	7,557,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	7,557,000	7,557,000	-	-
Total MILITARY PERSONNEL		135,269,240	1,289,813	7,557,000	144,116,053	-	1,157
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2017	33,809,040	8,190,323	-	41,999,363	-	168,060
Oper. & Maint., Army		33,809,040	8,190,323	-	41,999,363	-	168,060
Oper. & Maint., Navy	2017	39,483,581	7,240,674	-	46,724,255	-	15,402
Oper. & Maint., Navy		39,483,581	7,240,674	-	46,724,255	-	15,402
Oper. & Maint., Marine Corps	2017	5,954,258	230,980	-	6,185,238	-	2,599
Oper. & Maint., Marine Corps		5,954,258	230,980	-	6,185,238	-	2,599
Oper. & Maint., Air Force	2017	37,518,056	1,245,161	-	38,763,217	-	25,636
Oper. & Maint., Air Force		37,518,056	1,245,161	-	38,763,217	-	25,636

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FY 2017 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Defense-Wide	2017	675,945	32,585,271	-	-	2,714,468	35,975,684
Oper. & Maint., Defense-Wide		675,945	32,585,271	-	-	2,714,468	35,975,684
Office of the Inspector General	2015	1,000	-	-	-	-	1,000
Office of the Inspector General	2017	-	322,035	-	-	9,000	331,035
Office of the Inspector General		1,000	322,035	-	-	9,000	332,035
Oper. & Maint., Army Reserve	2017	-	2,712,331	-	-	20,000	2,732,331
Oper. & Maint., Army Reserve		-	2,712,331	-	-	20,000	2,732,331
Oper. & Maint., Navy Reserve	2017	-	927,656	-	-	2,892	930,548
Oper. & Maint., Navy Reserve		-	927,656	-	-	2,892	930,548
Oper. & Maint, Marine Corps Res.	2017	-	270,633	-	-	1,794	272,427
Oper. & Maint, Marine Corps Res.		-	270,633	-	-	1,794	272,427
Oper & Maint, Air Force Reserve	2017	-	3,067,929	-	-	87,232	3,155,161
Oper & Maint, Air Force Reserve		-	3,067,929	-	-	87,232	3,155,161
Oper. & Maint., Army Nat'l Guard	2017	657	6,825,370	-	-	192,554	7,018,581
Oper. & Maint., Army Nat'l Guard		657	6,825,370	-	-	192,554	7,018,581
Oper. & Maint., Air Nat'l Guard	2017	-	6,703,578	-	-	17,977	6,721,555
Oper. & Maint., Air Nat'l Guard		-	6,703,578	-	-	17,977	6,721,555
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	2017	-	14,194	-	-	-	14,194
Court of Appeals, Armed Forces		-	14,194	-	-	-	14,194
Drug Intrdct & Counter-Drug Act	2017	-	844,800	-	-	-	844,800
Drug Intrdct & Counter-Drug Act		-	844,800	-	-	-	844,800
Spt. for Int'l Sport. Comp., Def		11,110	-	-	-	-	11,110
Spt. for Int'l Sport. Comp., Def		11,110	-	-	-	-	11,110
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Defense Health Program	2015	-70,934	-	-	-	-	-70,934
Defense Health Program	2016	1,642,375	-	-	-	-	1,642,375
Defense Health Program	2017	27,234	33,330,141	-	-	4,192,880	37,550,255
Defense Health Program		1,598,675	33,330,141	-	-	4,192,880	39,121,696
Environmental Rest. Fund, Army		-	170,167	-	-	-	170,167
Environmental Rest. Fund, Army		-	170,167	-	-	-	170,167
Environmental Rest. Fund, Navy		63	281,762	-	-	-	281,825
Environmental Rest. Fund, Navy		63	281,762	-	-	-	281,825
Environmental Rest. Fund, AF		-	371,521	-	-	-	371,521
Environmental Rest. Fund, AF		-	371,521	-	-	-	371,521
Environmental Rest. Fund, Def.		798	9,009	-	-	-	9,807
Environmental Rest. Fund, Def.		798	9,009	-	-	-	9,807
Envir. Rest., Form. Used Sites		40,000	197,084	-	-	-	237,084
Envir. Rest., Form. Used Sites		40,000	197,084	-	-	-	237,084
Overseas Hum., Dis. & Civic. Aid	2016	51,633	-	-	-	-	51,633
Overseas Hum., Dis. & Civic. Aid	2017	282	105,125	-	-	-	105,407
Overseas Hum., Dis. & Civic. Aid		51,915	105,125	-	-	-	157,040
Coop Threat Red Account	2015	5,598	-	-	-	-	5,598
Coop Threat Red Account	2016	153,002	-	-	-	-	153,002
Coop Threat Red Account	2017	3,111	325,604	-	-	1,000	329,715
Coop Threat Red Account		161,711	325,604	-	-	1,000	488,315
Contr to Coop Threat Red		6,354	6,000	-	-	-	12,354
Contr to Coop Threat Red		6,354	6,000	-	-	-	12,354
CTP Fund	2016	550,000	-	-	-	-	550,000
CTP Fund		550,000	-	-	-	-	550,000
Paymnt to Kaho'olawe Island Fd		40	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		40	-	-	-	-	40
Afghanistan Security Forces Fund	2016	1,547,969	-	-	-	-	1,547,969
Afghanistan Security Forces Fund		1,547,969	-	-	-	-	1,547,969

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(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide	2017	32,571,590	2,714,468	-	35,286,058	-	689,626
Oper. & Maint., Defense-Wide		32,571,590	2,714,468	-	35,286,058	-	689,626
Office of the Inspector General	2015	1,000	-	-	1,000	-	-
Office of the Inspector General	2017	322,035	9,000	-	331,035	-	-
Office of the Inspector General		323,035	9,000	-	332,035	-	-
Oper. & Maint., Army Reserve	2017	2,712,331	20,000	-	2,732,331	-	-
Oper. & Maint., Army Reserve		2,712,331	20,000	-	2,732,331	-	-
Oper. & Maint., Navy Reserve	2017	927,656	2,892	-	930,548	-	-
Oper. & Maint., Navy Reserve		927,656	2,892	-	930,548	-	-
Oper. & Maint, Marine Corps Res.	2017	270,633	1,794	-	272,427	-	-
Oper. & Maint, Marine Corps Res.		270,633	1,794	-	272,427	-	-
Oper & Maint, Air Force Reserve	2017	3,067,929	87,232	-	3,155,161	-	-
Oper & Maint, Air Force Reserve		3,067,929	87,232	-	3,155,161	-	-
Oper. & Maint., Army Nat'l Guard	2017	6,825,370	192,554	-	7,017,924	-	657
Oper. & Maint., Army Nat'l Guard		6,825,370	192,554	-	7,017,924	-	657
Oper. & Maint., Air Nat'l Guard	2017	6,703,578	17,977	-	6,721,555	-	-
Oper. & Maint., Air Nat'l Guard		6,703,578	17,977	-	6,721,555	-	-
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Court of Appeals, Armed Forces	2017	14,194	-	-	14,194	-	-
Court of Appeals, Armed Forces		14,194	-	-	14,194	-	-
Drug Intrdct & Counter-Drug Act	2017	844,800	-	-	844,800	-	-
Drug Intrdct & Counter-Drug Act		844,800	-	-	844,800	-	-
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	11,110
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	11,110
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Defense Health Program	2015	80,992	1,488	-	82,480	-	-153,414
Defense Health Program	2016	834,726	142,587	-	977,313	-	665,062
Defense Health Program	2017	31,962,667	4,042,165	-	36,004,832	-	1,545,423
Defense Health Program		32,878,385	4,186,240	-	37,064,625	-	2,057,071
Environmental Rest. Fund, Army		170,167	-	-	170,167	-	-
Environmental Rest. Fund, Army		170,167	-	-	170,167	-	-
Environmental Rest. Fund, Navy		281,762	-	-	281,762	-	63
Environmental Rest. Fund, Navy		281,762	-	-	281,762	-	63
Environmental Rest. Fund, AF		371,521	-	-	371,521	-	-
Environmental Rest. Fund, AF		371,521	-	-	371,521	-	-
Environmental Rest. Fund, Def.		9,009	-	-	9,009	-	798
Environmental Rest. Fund, Def.		9,009	-	-	9,009	-	798
Envir. Rest., Form. Used Sites		197,084	-	-	197,084	-	40,000
Envir. Rest., Form. Used Sites		197,084	-	-	197,084	-	40,000
Overseas Hum., Dis. & Civic. Aid	2016	51,633	-	-	51,633	-	-
Overseas Hum., Dis. & Civic. Aid	2017	52,563	-	-	52,563	-	52,844
Overseas Hum., Dis. & Civic. Aid		104,196	-	-	104,196	-	52,844
Coop Threat Red Account	2015	5,598	-	-	5,598	-	-
Coop Threat Red Account	2016	136,609	-	-	136,609	-	16,393
Coop Threat Red Account	2017	186,601	1,000	-	187,601	-	142,114
Coop Threat Red Account		328,808	1,000	-	329,808	-	158,507
Contr to Coop Threat Red		-	-	-	-	-	12,354
Contr to Coop Threat Red		-	-	-	-	-	12,354
CTP Fund	2016	550,000	-	-	550,000	-	-
CTP Fund		550,000	-	-	550,000	-	-
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	40
Afghanistan Security Forces Fund	2016	1,443,007	-	-	1,443,007	-	104,962
Afghanistan Security Forces Fund		1,443,007	-	-	1,443,007	-	104,962

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(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Iraq Train and Equip Fund	2016	357,500	-	-	-	-	357,500
Iraq Train and Equip Fund		357,500	-	-	-	-	357,500
Dod Acq Workforce Dev Fund	2015	394,567	-	-	-	-	394,567
Dod Acq Workforce Dev Fund	2016	476,989	-	-	-	-	476,989
Dod Acq Workforce Dev Fund	2017	-	-	-	-	586,339	586,339
Dod Acq Workforce Dev Fund		871,556	-	-	-	586,339	1,457,895
Ship Modern, Ops and Sustain	2014	1,789,000	-	-	-	-	1,789,000
Ship Modern, Ops and Sustain	2015	294,400	-	-	-	-	294,400
Ship Modern, Ops and Sustain		2,083,400	-	-	-	-	2,083,400
Emer. Response Fd, Def.		205,897	-	-	-	-	205,897
Emer. Response Fd, Def.		205,897	-	-	-	-	205,897
Emergency Response		11,463	-	-	-	-	11,463
Emergency Response		11,463	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO		617,494	820,000	-	-	-	1,437,494
Def. Burdensharing - Allies/NATO		617,494	820,000	-	-	-	1,437,494
Restoration of Rocky Mtn Arsenal		15,855	2,000	-	-	-	17,855
Restoration of Rocky Mtn Arsenal		15,855	2,000	-	-	-	17,855
National Science Center, Army		125	11	-	-	-	136
National Science Center, Army		125	11	-	-	-	136
Proceeds, Trans/Disp Comm Fac.		1,393	182	-	-	-	1,575
Proceeds, Trans/Disp Comm Fac.		1,393	182	-	-	-	1,575
Kaho'olawe Is Conv, Rm Env Res		10	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		10	-	-	-	-	10
Disposal of DoD Real Property		40,505	8,176	-	-	-	48,681
Disposal of DoD Real Property		40,505	8,176	-	-	-	48,681
Lease of DoD Real Property		150,991	36,587	-	-	-	187,578
Lease of DoD Real Property		150,991	36,587	-	-	-	187,578
DoD Overseas Mil. Fac. Inv. Rec.		1,280	-	-	-	-	1,280
DoD Overseas Mil. Fac. Inv. Rec.		1,280	-	-	-	-	1,280
DoD Vietnam War Comm Fund		16,561	-	-	-	-	16,561
DoD Vietnam War Comm Fund		16,561	-	-	-	-	16,561
Mutually Beneficial Activities		-	75,000	-	-	-	75,000
Mutually Beneficial Activities		-	75,000	-	-	-	75,000
Total OPERATION AND MAINTENANCE		10,182,719	206,806,318	-	-	24,733,274	241,722,311
PROCUREMENT							
Aircraft Procurement, Army	2015	554,798	-	-	-	-	554,798
Aircraft Procurement, Army	2016	2,396,159	-	-	-	-	2,396,159
Aircraft Procurement, Army	2017	13,430	3,728,529	-	-	710,000	4,451,959
Aircraft Procurement, Army		2,964,387	3,728,529	-	-	710,000	7,402,916
Missile Procurement, Army	2015	101,902	-	-	-	-	101,902
Missile Procurement, Army	2016	313,065	-	-	-	-	313,065
Missile Procurement, Army	2017	-	1,519,966	-	-	131,000	1,650,966
Missile Procurement, Army		414,967	1,519,966	-	-	131,000	2,065,933
Procurement of W&TCV, Army	2015	135,494	-	-	-	-	135,494
Procurement of W&TCV, Army	2016	1,218,567	-	-	-	-	1,218,567
Procurement of W&TCV, Army	2017	-	2,265,177	-	-	15,000	2,280,177
Procurement of W&TCV, Army		1,354,061	2,265,177	-	-	15,000	3,634,238
Procurement of Ammunition, Army	2015	219,602	-	-	-	-	219,602
Procurement of Ammunition, Army	2016	894,475	-	-	-	-	894,475
Procurement of Ammunition, Army	2017	-	1,513,157	-	-	1,978,315	3,491,472
Procurement of Ammunition, Army		1,114,077	1,513,157	-	-	1,978,315	4,605,549
Other Procurement, Army	2015	305,046	-	-	-	-	305,046
Other Procurement, Army	2016	3,191,890	-	-	-	-	3,191,890
Other Procurement, Army	2017	17,720	5,891,555	-	-	220,600	6,129,875
Other Procurement, Army		3,514,656	5,891,555	-	-	220,600	9,626,811
Jt IED Defeat Fund	2015	16,420	-	-	-	-	16,420
Jt IED Defeat Fund	2016	149,011	-	-	-	-	149,011
Jt IED Defeat Fund		165,431	-	-	-	-	165,431

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FY 2017 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Iraq Train and Equip Fund	2016	357,500	-	-	357,500	-	-
Iraq Train and Equip Fund		357,500	-	-	357,500	-	-
Dod Acq Workforce Dev Fund	2015	394,567	-	-	394,567	-	-
Dod Acq Workforce Dev Fund	2016	76,989	-	-	76,989	-	400,000
Dod Acq Workforce Dev Fund	2017	-	-	-	-	-	586,339
Dod Acq Workforce Dev Fund		471,556	-	-	471,556	-	986,339
Ship Modern, Ops and Sustain	2014	-	-	-	-	-	1,789,000
Ship Modern, Ops and Sustain	2015	-	-	-	-	-	294,400
Ship Modern, Ops and Sustain		-	-	-	-	-	2,083,400
Emer. Response Fd, Def.		-	-	-	-	-	205,897
Emer. Response Fd, Def.		-	-	-	-	-	205,897
Emergency Response		-	-	-	-	-	11,463
Emergency Response		-	-	-	-	-	11,463
Def. Burdensharing - Allies/NATO		-	-	727,000	727,000	-	710,494
Def. Burdensharing - Allies/NATO		-	-	727,000	727,000	-	710,494
Restoration of Rocky Mtn Arsenal		-	-	2,000	2,000	-	15,855
Restoration of Rocky Mtn Arsenal		-	-	2,000	2,000	-	15,855
National Science Center, Army		-	-	-	-	-	136
National Science Center, Army		-	-	-	-	-	136
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	1,575
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	1,575
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Disposal of DoD Real Property		-	-	17,000	17,000	-	31,681
Disposal of DoD Real Property		-	-	17,000	17,000	-	31,681
Lease of DoD Real Property		-	-	45,000	45,000	-	142,578
Lease of DoD Real Property		-	-	45,000	45,000	-	142,578
DoD Overseas Mil. Fac. Inv. Rec.		-	-	-	-	-	1,280
DoD Overseas Mil. Fac. Inv. Rec.		-	-	-	-	-	1,280
DoD Vietnam War Comm Fund		-	-	-	-	-	16,561
DoD Vietnam War Comm Fund		-	-	-	-	-	16,561
Mutually Beneficial Activities		-	-	75,000	75,000	-	-
Mutually Beneficial Activities		-	-	75,000	75,000	-	-
Total OPERATION AND MAINTENANCE		208,189,046	24,140,295	866,000	233,195,341	-	8,526,970
PROCUREMENT							
Aircraft Procurement, Army	2015	579,798	-	-	579,798	-	-25,000
Aircraft Procurement, Army	2016	1,684,589	-	-	1,684,589	-	711,570
Aircraft Procurement, Army	2017	2,076,893	710,000	-	2,786,893	-	1,665,066
Aircraft Procurement, Army		4,341,280	710,000	-	5,051,280	-	2,351,636
Missile Procurement, Army	2015	101,902	-	-	101,902	-	-
Missile Procurement, Army	2016	251,983	-	-	251,983	-	61,082
Missile Procurement, Army	2017	1,222,957	131,000	-	1,353,957	-	297,009
Missile Procurement, Army		1,576,842	131,000	-	1,707,842	-	358,091
Procurement of W&TCV, Army	2015	142,994	-	-	142,994	-	-7,500
Procurement of W&TCV, Army	2016	850,809	-	-	850,809	-	367,758
Procurement of W&TCV, Army	2017	1,134,893	15,000	-	1,149,893	-	1,130,284
Procurement of W&TCV, Army		2,128,696	15,000	-	2,143,696	-	1,490,542
Procurement of Ammunition, Army	2015	77,653	141,949	-	219,602	-	-
Procurement of Ammunition, Army	2016	270,160	364,662	-	634,822	-	259,653
Procurement of Ammunition, Army	2017	1,120,644	1,465,140	-	2,585,784	-	905,688
Procurement of Ammunition, Army		1,468,457	1,971,751	-	3,440,208	-	1,165,341
Other Procurement, Army	2015	335,046	-	-	335,046	-	-30,000
Other Procurement, Army	2016	2,451,752	-	-	2,451,752	-	740,138
Other Procurement, Army	2017	3,090,568	220,600	-	3,311,168	-	2,818,707
Other Procurement, Army		5,877,366	220,600	-	6,097,966	-	3,528,845
Jt IED Defeat Fund	2015	16,420	-	-	16,420	-	-
Jt IED Defeat Fund	2016	117,315	-	-	117,315	-	31,696
Jt IED Defeat Fund		133,735	-	-	133,735	-	31,696

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(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Aircraft Procurement, Navy	2015	1,826,685	-	-	-	-	1,826,685
Aircraft Procurement, Navy	2016	5,321,314	-	-	-	-	5,321,314
Aircraft Procurement, Navy	2017	198,000	14,109,483	-	-	5,609	14,313,092
Aircraft Procurement, Navy		7,345,999	14,109,483	-	-	5,609	21,461,091
Weapons Procurement, Navy	2015	265,824	-	-	-	-	265,824
Weapons Procurement, Navy	2016	610,773	-	-	-	-	610,773
Weapons Procurement, Navy	2017	4,657	3,211,837	-	-	4,397	3,220,891
Weapons Procurement, Navy		881,254	3,211,837	-	-	4,397	4,097,488
Proc. of Ammunition, Navy & MC	2015	91,295	-	-	-	-	91,295
Proc. of Ammunition, Navy & MC	2016	154,973	-	-	-	-	154,973
Proc. of Ammunition, Navy & MC	2017	-	664,368	-	-	5,065	669,433
Proc. of Ammunition, Navy & MC		246,268	664,368	-	-	5,065	915,701
Shipbuilding & Conversion, Navy	2007	12,503	-	-	-	-	12,503
Shipbuilding & Conversion, Navy	2008	38,730	-	-	-	-	38,730
Shipbuilding & Conversion, Navy	2009	78,381	-	-	-	-	78,381
Shipbuilding & Conversion, Navy	2010	256,170	-	-	-	-	256,170
Shipbuilding & Conversion, Navy	2013	1,053,252	-	-	-	-	1,053,252
Shipbuilding & Conversion, Navy	2014	1,277,057	-	-	-	-	1,277,057
Shipbuilding & Conversion, Navy	2015	1,919,331	-	-	-	-	1,919,331
Shipbuilding & Conversion, Navy	2016	6,410,332	-	-	-	-	6,410,332
Shipbuilding & Conversion, Navy	2017	40	18,354,874	-	-	-	18,354,914
Shipbuilding & Conversion, Navy		11,045,796	18,354,874	-	-	-	29,400,670
Other Procurement, Navy	2015	717,020	-	-	-	-	717,020
Other Procurement, Navy	2016	1,360,411	-	-	-	-	1,360,411
Other Procurement, Navy	2017	16,564	6,359,717	-	-	310,808	6,687,089
Other Procurement, Navy		2,093,995	6,359,717	-	-	310,808	8,764,520
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Procurement, Marine Corps	2015	-21,700	-	-	-	-	-21,700
Procurement, Marine Corps	2016	572,658	-	-	-	-	572,658
Procurement, Marine Corps	2017	-	1,364,309	-	-	47,990	1,412,299
Procurement, Marine Corps		550,958	1,364,309	-	-	47,990	1,963,257
Aircraft Procurement, Air Force	2015	3,803,071	-	-	-	-	3,803,071
Aircraft Procurement, Air Force	2016	9,691,300	-	-	-	-	9,691,300
Aircraft Procurement, Air Force	2017	8,138	13,925,835	-	-	271,500	14,205,473
Aircraft Procurement, Air Force		13,502,509	13,925,835	-	-	271,500	27,699,844
Missile Procurement, Air Force	2015	328,422	-	-	-	-	328,422
Missile Procurement, Air Force	2016	1,093,406	-	-	-	-	1,093,406
Missile Procurement, Air Force	2017	46	2,426,621	-	-	50,000	2,476,667
Missile Procurement, Air Force		1,421,874	2,426,621	-	-	50,000	3,898,495
Space Procurement, AF	2016	931,717	-	-	-	-	931,717
Space Procurement, AF	2017	-	3,055,743	-	-	10,000	3,065,743
Space Procurement, AF		931,717	3,055,743	-	-	10,000	3,997,460
Proc. of Ammunition, Air Force	2015	109,020	-	-	-	-	109,020
Proc. of Ammunition, Air Force	2016	561,451	-	-	-	-	561,451
Proc. of Ammunition, Air Force	2017	-	1,677,719	-	-	83,500	1,761,219
Proc. of Ammunition, Air Force		670,471	1,677,719	-	-	83,500	2,431,690
Other Procurement, Air Force	2015	292,129	-	-	-	-	292,129
Other Procurement, Air Force	2016	4,638,754	-	-	-	-	4,638,754
Other Procurement, Air Force	2017	19,698	17,444,189	-	-	566,000	18,029,887
Other Procurement, Air Force		4,950,581	17,444,189	-	-	566,000	22,960,770
Procurement, Defense-Wide	2015	373,751	-	-	-	-	373,751
Procurement, Defense-Wide	2016	1,856,288	-	-	-	-	1,856,288
Procurement, Defense-Wide	2017	-	4,524,918	-	-	599,351	5,124,269
Procurement, Defense-Wide		2,230,039	4,524,918	-	-	599,351	7,354,308
National Guard & Reserve Equip	2015	471,704	-	-	-	-	471,704
National Guard & Reserve Equip	2016	450,000	-	-	-	-	450,000
National Guard & Reserve Equip		921,704	-	-	-	-	921,704
Defense Production Act Purchases		154,736	44,065	-	-	-	198,801
Defense Production Act Purchases		154,736	44,065	-	-	-	198,801
Chem Agents & Munitions Destr		8,131	-	-	-	-	8,131
Chem Agents & Munitions Destr		8,131	-	-	-	-	8,131

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FY 2017 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Aircraft Procurement, Navy	2015	1,838,387	-	-	1,838,387	-	-11,702
Aircraft Procurement, Navy	2016	3,547,543	-	-	3,547,543	-	1,773,771
Aircraft Procurement, Navy	2017	9,874,721	5,609	-	9,880,330	-	4,432,762
Aircraft Procurement, Navy		15,260,651	5,609	-	15,266,260	-	6,194,831
Weapons Procurement, Navy	2015	281,246	-	-	281,246	-	-15,422
Weapons Procurement, Navy	2016	305,387	-	-	305,387	-	305,386
Weapons Procurement, Navy	2017	2,566,530	4,397	-	2,570,927	-	649,964
Weapons Procurement, Navy		3,153,163	4,397	-	3,157,560	-	939,928
Proc. of Ammunition, Navy & MC	2015	100,201	-	-	100,201	-	-8,906
Proc. of Ammunition, Navy & MC	2016	77,487	-	-	77,487	-	77,486
Proc. of Ammunition, Navy & MC	2017	530,481	5,065	-	535,546	-	133,887
Proc. of Ammunition, Navy & MC		708,169	5,065	-	713,234	-	202,467
Shipbuilding & Conversion, Navy	2007	7,267	-	-	7,267	-	5,236
Shipbuilding & Conversion, Navy	2008	-	-	-	-	-	38,730
Shipbuilding & Conversion, Navy	2009	-	-	-	-	-	78,381
Shipbuilding & Conversion, Navy	2010	256,170	-	-	256,170	-	-
Shipbuilding & Conversion, Navy	2013	1,053,252	-	-	1,053,252	-	-
Shipbuilding & Conversion, Navy	2014	638,529	-	-	638,529	-	638,528
Shipbuilding & Conversion, Navy	2015	639,778	-	-	639,778	-	1,279,553
Shipbuilding & Conversion, Navy	2016	3,663,047	-	-	3,663,047	-	2,747,285
Shipbuilding & Conversion, Navy	2017	11,930,668	-	-	11,930,668	-	6,424,246
Shipbuilding & Conversion, Navy		18,188,711	-	-	18,188,711	-	11,211,959
Other Procurement, Navy	2015	717,020	-	-	717,020	-	-
Other Procurement, Navy	2016	680,206	-	-	680,206	-	680,205
Other Procurement, Navy	2017	5,008,927	310,808	-	5,319,735	-	1,367,354
Other Procurement, Navy		6,406,153	310,808	-	6,716,961	-	2,047,559
Coastal Defense Augmentation		-	-	-	-	-	3,391
Coastal Defense Augmentation		-	-	-	-	-	3,391
Procurement, Marine Corps	2015	44,777	-	-	44,777	-	-66,477
Procurement, Marine Corps	2016	427,428	-	-	427,428	-	145,230
Procurement, Marine Corps	2017	736,956	47,990	-	784,946	-	627,353
Procurement, Marine Corps		1,209,161	47,990	-	1,257,151	-	706,106
Aircraft Procurement, Air Force	2015	4,002,117	-	-	4,002,117	-	-199,046
Aircraft Procurement, Air Force	2016	5,512,377	-	-	5,512,377	-	4,178,923
Aircraft Procurement, Air Force	2017	5,525,500	271,500	-	5,797,000	-	8,408,473
Aircraft Procurement, Air Force		15,039,994	271,500	-	15,311,494	-	12,388,350
Missile Procurement, Air Force	2015	540,422	-	-	540,422	-	-212,000
Missile Procurement, Air Force	2016	811,971	-	-	811,971	-	281,435
Missile Procurement, Air Force	2017	1,605,869	50,000	-	1,655,869	-	820,798
Missile Procurement, Air Force		2,958,262	50,000	-	3,008,262	-	890,233
Space Procurement, AF	2016	691,899	-	-	691,899	-	239,818
Space Procurement, AF	2017	2,039,756	10,000	-	2,049,756	-	1,015,987
Space Procurement, AF		2,731,655	10,000	-	2,741,655	-	1,255,805
Proc. of Ammunition, Air Force	2015	109,020	-	-	109,020	-	-
Proc. of Ammunition, Air Force	2016	390,384	-	-	390,384	-	171,067
Proc. of Ammunition, Air Force	2017	1,181,760	83,500	-	1,265,260	-	495,959
Proc. of Ammunition, Air Force		1,681,164	83,500	-	1,764,664	-	667,026
Other Procurement, Air Force	2015	309,129	-	-	309,129	-	-17,000
Other Procurement, Air Force	2016	4,031,540	-	-	4,031,540	-	607,214
Other Procurement, Air Force	2017	13,738,222	566,000	-	14,304,222	-	3,725,665
Other Procurement, Air Force		18,078,891	566,000	-	18,644,891	-	4,315,879
Procurement, Defense-Wide	2015	369,473	4,278	-	373,751	-	-
Procurement, Defense-Wide	2016	1,378,308	17,865	-	1,396,173	-	460,115
Procurement, Defense-Wide	2017	2,925,815	575,598	-	3,501,413	-	1,622,856
Procurement, Defense-Wide		4,673,596	597,741	-	5,271,337	-	2,082,971
National Guard & Reserve Equip	2015	471,704	-	-	471,704	-	-
National Guard & Reserve Equip	2016	250,000	-	-	250,000	-	200,000
National Guard & Reserve Equip		721,704	-	-	721,704	-	200,000
Defense Production Act Purchases		44,065	-	-	44,065	-	154,736
Defense Production Act Purchases		44,065	-	-	44,065	-	154,736
Chem Agents & Munitions Destr		-	-	-	-	-	8,131
Chem Agents & Munitions Destr		-	-	-	-	-	8,131

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Chem Agents & Munitions Destr	2016	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2016	18,264	-	-	-	-	18,264
Chem Agents & Munitions Destr	2017	-	551,023	-	-	10,000	561,023
Chem Agents & Munitions Destr		18,264	551,023	-	-	10,000	579,287
Chem Agents & Munitions Destr	2017	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2017	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2017	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr		708	-	-	-	-	708
Chem Agents & Munitions Destr		708	-	-	-	-	708
Joint Urgent Operational Needs	2017	-	99,300	-	-	-	99,300
Joint Urgent Operational Needs		-	99,300	-	-	-	99,300
Total PROCUREMENT		56,505,974	102,732,385	-	-	5,019,135	164,257,494
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2016	2,963,798	-	-	-	-	2,963,798
RDT&E, Army	2017	72,584	7,559,997	-	-	6,003,083	13,635,664
RDT&E, Army		3,036,382	7,559,997	-	-	6,003,083	16,599,462
RDT&E, Navy	2016	1,859,038	-	-	-	-	1,859,038
RDT&E, Navy	2017	109,910	17,457,600	-	-	451,266	18,018,776
RDT&E, Navy		1,968,948	17,457,600	-	-	451,266	19,877,814
RDT&E, Air Force	2016	4,001,429	-	-	-	-	4,001,429
RDT&E, Air Force	2017	42,256	28,211,236	-	-	3,467,124	31,720,616
RDT&E, Air Force		4,043,685	28,211,236	-	-	3,467,124	35,722,045
Tanker Rep. Transfer Fund, AF		92	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		92	-	-	-	-	92
RDT&E, Defense-Wide	2016	3,211,047	-	-	-	-	3,211,047
RDT&E, Defense-Wide	2017	88,800	18,346,495	-	-	2,067,455	20,502,750
RDT&E, Defense-Wide		3,299,847	18,346,495	-	-	2,067,455	23,713,797
Operational Test & Eval., Def.	2016	22,929	-	-	-	-	22,929
Operational Test & Eval., Def.	2017	-	178,994	-	-	-	178,994
Operational Test & Eval., Def.		22,929	178,994	-	-	-	201,923
Total RESEARCH, DEV, TEST & EVAL		12,371,883	71,754,322	-	-	11,988,928	96,115,133
MILITARY CONSTRUCTION							
Military Construction, Army	2013	446,401	-	-	-	-	446,401
Military Construction, Army	2014	606,121	-	-	-	-	606,121
Military Construction, Army	2015	373,769	-	-	-	-	373,769
Military Construction, Army	2016	1,347,126	-	-	-	-	1,347,126
Military Construction, Army	2017	83	503,459	-	-	3,796,149	4,299,691
Military Construction, Army		2,773,500	503,459	-	-	3,796,149	7,073,108
Military Construction, Navy	2013	44,290	-	-	-	-	44,290
Military Construction, Navy	2014	339,690	-	-	-	-	339,690
Military Construction, Navy	2015	376,178	-	-	-	-	376,178
Military Construction, Navy	2016	909,041	-	-	-	-	909,041
Military Construction, Navy	2017	550	1,027,763	-	-	578,535	1,606,848
Military Construction, Navy		1,669,749	1,027,763	-	-	578,535	3,276,047
Ford Island Improvement Acct		100	-	-	-	-	100
Ford Island Improvement Acct		100	-	-	-	-	100
Military Construction, Air Force	2013	12,656	-	-	-	-	12,656
Military Construction, Air Force	2014	49,459	-	-	-	-	49,459
Military Construction, Air Force	2015	226,786	-	-	-	-	226,786
Military Construction, Air Force	2016	412,620	-	-	-	-	412,620
Military Construction, Air Force	2017	-39,888	1,481,058	-	-	6,000	1,447,170
Military Construction, Air Force		661,633	1,481,058	-	-	6,000	2,148,691

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Chem Agents & Munitions Destr	2016	18,264	-	-	18,264	-	-
Chem Agents & Munitions Destr		18,264	-	-	18,264	-	-
Chem Agents & Munitions Destr	2016	-	-	-	-	-	-
Chem Agents & Munitions Destr	2017	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2017	-	10,000	-	10,000	-	-
Chem Agents & Munitions Destr		-	10,000	-	10,000	-	-
Chem Agents & Munitions Destr	2017	-	-	-	-	-	11,658
Chem Agents & Munitions Destr		-	-	-	-	-	11,658
Chem Agents & Munitions Destr	2017	539,365	-	-	539,365	-	-
Chem Agents & Munitions Destr		539,365	-	-	539,365	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	708
Chem Agents & Munitions Destr		-	-	-	-	-	708
Joint Urgent Operational Needs	2017	99,300	-	-	99,300	-	-
Joint Urgent Operational Needs		99,300	-	-	99,300	-	-
Total PROCUREMENT		107,038,644	5,010,961	-	112,049,605	-	52,207,889
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2016	2,963,798	-	-	2,963,798	-	-
RDT&E, Army	2017	4,499,426	6,003,083	-	10,502,509	-	3,133,155
RDT&E, Army		7,463,224	6,003,083	-	13,466,307	-	3,133,155
RDT&E, Navy	2016	1,859,038	-	-	1,859,038	-	-
RDT&E, Navy	2017	15,503,544	451,266	-	15,954,810	-	2,063,966
RDT&E, Navy		17,362,582	451,266	-	17,813,848	-	2,063,966
RDT&E, Air Force	2016	4,001,429	-	-	4,001,429	-	-
RDT&E, Air Force	2017	23,763,771	3,467,124	-	27,230,895	-	4,489,721
RDT&E, Air Force		27,765,200	3,467,124	-	31,232,324	-	4,489,721
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
RDT&E, Defense-Wide	2016	3,072,807	138,240	-	3,211,047	-	-
RDT&E, Defense-Wide	2017	15,317,269	1,929,215	-	17,246,484	-	3,256,266
RDT&E, Defense-Wide		18,390,076	2,067,455	-	20,457,531	-	3,256,266
Operational Test & Eval., Def.	2016	22,929	-	-	22,929	-	-
Operational Test & Eval., Def.	2017	157,103	-	-	157,103	-	21,891
Operational Test & Eval., Def.		180,032	-	-	180,032	-	21,891
Total RESEARCH, DEV, TEST & EVAL		71,161,114	11,988,928	-	83,150,042	-	12,965,091
MILITARY CONSTRUCTION							
Military Construction, Army	2013	446,401	-	-	446,401	-	-
Military Construction, Army	2014	223,568	-	-	223,568	-	382,553
Military Construction, Army	2015	86,382	162,671	-	249,053	-	124,716
Military Construction, Army	2016	132,572	748,812	-	881,384	-	465,742
Military Construction, Army	2017	357,255	2,693,747	-	3,051,002	-	1,248,689
Military Construction, Army		1,246,178	3,605,230	-	4,851,408	-	2,221,700
Military Construction, Navy	2013	44,290	-	-	44,290	-	-
Military Construction, Navy	2014	305,721	-	-	305,721	-	33,969
Military Construction, Navy	2015	193,283	-	-	193,283	-	182,895
Military Construction, Navy	2016	454,521	-	-	454,521	-	454,520
Military Construction, Navy	2017	385,244	578,535	-	963,779	-	643,069
Military Construction, Navy		1,383,059	578,535	-	1,961,594	-	1,314,453
Ford Island Improvement Acct		-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100
Military Construction, Air Force	2013	12,656	-	-	12,656	-	-
Military Construction, Air Force	2014	15,400	-	-	15,400	-	34,059
Military Construction, Air Force	2015	205,010	-	-	205,010	-	21,776
Military Construction, Air Force	2016	181,209	-	-	181,209	-	231,411
Military Construction, Air Force	2017	1,045,945	6,000	-	1,051,945	-	395,225
Military Construction, Air Force		1,460,220	6,000	-	1,466,220	-	682,471

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
Military Construction, Def-Wide	2013	259,255	-	-	-	-	259,255
Military Construction, Def-Wide	2014	487,845	-	-	-	-	487,845
Military Construction, Def-Wide	2015	622,286	-	-	-	-	622,286
Military Construction, Def-Wide	2016	928,098	-	-	-	-	928,098
Military Construction, Def-Wide	2017	-	2,056,091	-	-	-	2,056,091
Military Construction, Def-Wide		2,297,484	2,056,091	-	-	-	4,353,575
NATO Security Investment Program		282,405	177,932	-	-	-	460,337
NATO Security Investment Program		282,405	177,932	-	-	-	460,337
Mil. Con., Army National Guard	2013	46,447	-	-	-	-	46,447
Mil. Con., Army National Guard	2014	54,385	-	-	-	-	54,385
Mil. Con., Army National Guard	2015	21,123	-	-	-	-	21,123
Mil. Con., Army National Guard	2016	86,715	-	-	-	-	86,715
Mil. Con., Army National Guard	2017	-	232,930	-	-	-	232,930
Mil. Con., Army National Guard		208,670	232,930	-	-	-	441,600
Mil. Con., Air National Guard	2013	2,041	-	-	-	-	2,041
Mil. Con., Air National Guard	2014	5,185	-	-	-	-	5,185
Mil. Con., Air National Guard	2015	6,791	-	-	-	-	6,791
Mil. Con., Air National Guard	2016	43,292	-	-	-	-	43,292
Mil. Con., Air National Guard	2017	-	143,957	-	-	-	143,957
Mil. Con., Air National Guard		57,309	143,957	-	-	-	201,266
Mil. Con., Army Reserve	2013	2,300	-	-	-	-	2,300
Mil. Con., Army Reserve	2014	37,418	-	-	-	-	37,418
Mil. Con., Army Reserve	2015	40,453	-	-	-	-	40,453
Mil. Con., Army Reserve	2016	55,083	-	-	-	-	55,083
Mil. Con., Army Reserve	2017	-	68,230	-	-	-	68,230
Mil. Con., Army Reserve		135,254	68,230	-	-	-	203,484
Mil. Con., Naval Reserve	2013	10,186	-	-	-	-	10,186
Mil. Con., Naval Reserve	2014	9,512	-	-	-	-	9,512
Mil. Con., Naval Reserve	2015	9,918	-	-	-	-	9,918
Mil. Con., Naval Reserve	2016	9,019	-	-	-	-	9,019
Mil. Con., Naval Reserve	2017	-	38,597	-	-	-	38,597
Mil. Con., Naval Reserve		38,635	38,597	-	-	-	77,232
Mil. Con., Air Force Reserve	2013	794	-	-	-	-	794
Mil. Con., Air Force Reserve	2014	7,316	-	-	-	-	7,316
Mil. Con., Air Force Reserve	2015	13,945	-	-	-	-	13,945
Mil. Con., Air Force Reserve	2016	22,626	-	-	-	-	22,626
Mil. Con., Air Force Reserve	2017	-	188,950	-	-	-	188,950
Mil. Con., Air Force Reserve		44,681	188,950	-	-	-	233,631
Chemical Demil. Constuction, DW	2013	3,306	-	-	-	-	3,306
Chemical Demil. Constuction, DW		3,306	-	-	-	-	3,306
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW	2014	863	-	-	-	-	863
Chemical Demil. Constuction, DW		863	-	-	-	-	863
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2015	6,727	-	-	-	-	6,727
Chemical Demil. Constuction, DW		6,727	-	-	-	-	6,727
Chemical Demil. Constuction, DW	2015	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
DoD BRAC - Army		122,705	14,499	-	-	-	137,204
DoD BRAC - Army		122,705	14,499	-	-	-	137,204
DoD BRAC - Navy		-360	134,373	-	-	-	134,013
DoD BRAC - Navy		-360	134,373	-	-	-	134,013
DoD BRAC - Air Force		24,593	56,365	-	-	-	80,958
DoD BRAC - Air Force		24,593	56,365	-	-	-	80,958
DoD BRAC - Defense-Wide		314,243	-	-	-	-	314,243
DoD BRAC - Defense-Wide		314,243	-	-	-	-	314,243
Base Realgn & Cl, A		39,202	-	-	-	-	39,202
Base Realgn & Cl, A		39,202	-	-	-	-	39,202

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Military Construction, Def-Wide	2013	259,255	-	-	259,255	-	-
Military Construction, Def-Wide	2014	331,485	-	-	331,485	-	156,360
Military Construction, Def-Wide	2015	436,789	-	-	436,789	-	185,497
Military Construction, Def-Wide	2016	442,293	-	-	442,293	-	485,805
Military Construction, Def-Wide	2017	1,205,281	-	-	1,205,281	-	850,810
Military Construction, Def-Wide		2,675,103	-	-	2,675,103	-	1,678,472
NATO Security Investment Program		177,932	-	-	177,932	-	282,405
NATO Security Investment Program		177,932	-	-	177,932	-	282,405
Mil. Con., Army National Guard	2013	46,447	-	-	46,447	-	-
Mil. Con., Army National Guard	2014	-	-	-	-	-	54,385
Mil. Con., Army National Guard	2015	13,923	-	-	13,923	-	7,200
Mil. Con., Army National Guard	2016	42,848	-	-	42,848	-	43,867
Mil. Con., Army National Guard	2017	151,661	-	-	151,661	-	81,269
Mil. Con., Army National Guard		254,879	-	-	254,879	-	186,721
Mil. Con., Air National Guard	2013	2,041	-	-	2,041	-	-
Mil. Con., Air National Guard	2014	3,106	-	-	3,106	-	2,079
Mil. Con., Air National Guard	2015	5,659	-	-	5,659	-	1,132
Mil. Con., Air National Guard	2016	27,273	-	-	27,273	-	16,019
Mil. Con., Air National Guard	2017	100,928	-	-	100,928	-	43,029
Mil. Con., Air National Guard		139,007	-	-	139,007	-	62,259
Mil. Con., Army Reserve	2013	2,300	-	-	2,300	-	-
Mil. Con., Army Reserve	2014	32,866	-	-	32,866	-	4,552
Mil. Con., Army Reserve	2015	19,870	-	-	19,870	-	20,583
Mil. Con., Army Reserve	2016	33,535	-	-	33,535	-	21,548
Mil. Con., Army Reserve	2017	42,801	-	-	42,801	-	25,429
Mil. Con., Army Reserve		131,372	-	-	131,372	-	72,112
Mil. Con., Naval Reserve	2013	10,186	-	-	10,186	-	-
Mil. Con., Naval Reserve	2014	5,710	-	-	5,710	-	3,802
Mil. Con., Naval Reserve	2015	5,241	-	-	5,241	-	4,677
Mil. Con., Naval Reserve	2016	5,412	-	-	5,412	-	3,607
Mil. Con., Naval Reserve	2017	28,948	-	-	28,948	-	9,649
Mil. Con., Naval Reserve		55,497	-	-	55,497	-	21,735
Mil. Con., Air Force Reserve	2013	794	-	-	794	-	-
Mil. Con., Air Force Reserve	2014	4,892	-	-	4,892	-	2,424
Mil. Con., Air Force Reserve	2015	10,843	-	-	10,843	-	3,102
Mil. Con., Air Force Reserve	2016	15,084	-	-	15,084	-	7,542
Mil. Con., Air Force Reserve	2017	132,265	-	-	132,265	-	56,685
Mil. Con., Air Force Reserve		163,878	-	-	163,878	-	69,753
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2013	3,305	-	-	3,305	-	-
Chemical Demil. Constuction, DW		3,305	-	-	3,305	-	-
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	1
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	321
Chemical Demil. Constuction, DW		-	-	-	-	-	322
Chemical Demil. Constuction, DW	2014	542	-	-	542	-	-
Chemical Demil. Constuction, DW		542	-	-	542	-	-
Chemical Demil. Constuction, DW	2015	-	-	-	-	-	2,625
Chemical Demil. Constuction, DW		-	-	-	-	-	2,625
Chemical Demil. Constuction, DW	2015	4,102	-	-	4,102	-	-
Chemical Demil. Constuction, DW		4,102	-	-	4,102	-	-
DoD BRAC - Army		14,499	-	-	14,499	-	122,705
DoD BRAC - Army		14,499	-	-	14,499	-	122,705
DoD BRAC - Navy		134,373	-	-	134,373	-	-360
DoD BRAC - Navy		134,373	-	-	134,373	-	-360
DoD BRAC - Air Force		56,365	-	-	56,365	-	24,593
DoD BRAC - Air Force		56,365	-	-	56,365	-	24,593
DoD BRAC - Defense-Wide		-	-	-	-	-	314,243
DoD BRAC - Defense-Wide		-	-	-	-	-	314,243
Base Realgn & Cl, A		-	-	-	-	-	39,202
Base Realgn & Cl, A		-	-	-	-	-	39,202

FY 2017 DEPARTMENT OF DEFENSE BUDGET
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OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2017 - ESTIMATED
(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Base Realgn & Cl, N	30,223	-	-	-	-	30,223
Base Realgn & Cl, N	30,223	-	-	-	-	30,223
Base Realgn & Cl, AF	41,582	-	-	-	-	41,582
Base Realgn & Cl, AF	41,582	-	-	-	-	41,582
Base Realgn & Cl, D	-61,283	-	-	-	-	-61,283
Base Realgn & Cl, D	-61,283	-	-	-	-	-61,283
FY 2005 BRAC - Army	365,627	-	-	-	-	365,627
FY 2005 BRAC - Army	365,627	-	-	-	-	365,627
FY 2005 BRAC - Navy	56,251	-	-	-	-	56,251
FY 2005 BRAC - Navy	56,251	-	-	-	-	56,251
FY 2005 BRAC - Air Force	3,664	-	-	-	-	3,664
FY 2005 BRAC - Air Force	3,664	-	-	-	-	3,664
FY 2005 BRAC - Defense Wide	-166,278	-	-	-	-	-166,278
FY 2005 BRAC - Defense Wide	-166,278	-	-	-	-	-166,278
Foreign Currency Fluct, Con, Def	709	-	-	-	-	709
Foreign Currency Fluct, Con, Def	709	-	-	-	-	709
Total MILITARY CONSTRUCTION	8,951,194	6,124,204	-	-	4,380,684	19,456,082
<u>FAMILY HOUSING</u>						
Fam. Housing Constr., Army 2013	42	-	-	-	-	42
Fam. Housing Constr., Army 2014	2,841	-	-	-	-	2,841
Fam. Housing Constr., Army 2015	10,503	-	-	-	-	10,503
Fam. Housing Constr., Army 2016	13,565	-	-	-	-	13,565
Fam. Housing Constr., Army 2017	-	200,735	-	-	-	200,735
Fam. Housing Constr., Army	26,951	200,735	-	-	-	227,686
Fam. Housing Oper. & Maint, Army 2017	-	325,995	-	-	15,000	340,995
Fam. Housing Oper. & Maint, Army	-	325,995	-	-	15,000	340,995
Fam. Housing Constr., Navy & MC 2013	3,735	-	-	-	-	3,735
Fam. Housing Constr., Navy & MC 2014	15,085	-	-	-	-	15,085
Fam. Housing Constr., Navy & MC 2015	962	-	-	-	-	962
Fam. Housing Constr., Navy & MC 2016	5,789	-	-	-	-	5,789
Fam. Housing Constr., Navy & MC 2017	-	94,011	-	-	-	94,011
Fam. Housing Constr., Navy & MC	25,571	94,011	-	-	-	119,582
Fam. Housing Oper. & Maint, N&MC 2017	-	300,915	-	-	17,644	318,559
Fam. Housing Oper. & Maint, N&MC	-	300,915	-	-	17,644	318,559
Fam. Housing Constr., AF 2013	37,726	-	-	-	-	37,726
Fam. Housing Constr., AF 2014	30,590	-	-	-	-	30,590
Fam. Housing Constr., AF 2015	45,727	-	-	-	-	45,727
Fam. Housing Constr., AF 2016	51,841	-	-	-	-	51,841
Fam. Housing Constr., AF 2017	-	61,352	-	-	-	61,352
Fam. Housing Constr., AF	165,884	61,352	-	-	-	227,236
Fam. Housing Oper. & Maint., AF 2017	-	274,429	-	-	5,715	280,144
Fam. Housing Oper. & Maint., AF	-	274,429	-	-	5,715	280,144
Fam. Housing Oper. & Maint., DW 2017	-	59,157	-	-	-	59,157
Fam. Housing Oper. & Maint., DW	-	59,157	-	-	-	59,157
Homeowners Asst. Fund, Defense	89,781	-	-	-	-	89,781
Homeowners Asst. Fund, Defense	89,781	-	-	-	-	89,781
Homeowners Asst. Fund, Def, RA	754	-	-	-	-	754
Homeowners Asst. Fund, Def, RA	754	-	-	-	-	754
DoD Fam Hsg Improvement Fund	15,791	3,258	-	-	-	19,049
DoD Fam Hsg Improvement Fund	15,791	3,258	-	-	-	19,049
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
Total FAMILY HOUSING	324,741	1,319,852	-	-	38,359	1,682,952
<u>REVOLVING AND MGMT FUNDS</u>						
National Def Stockpile Trans Fd	196,429	-	-	-	39,178	235,607
National Def Stockpile Trans Fd	196,429	-	-	-	39,178	235,607
Pent. Reserv. Maint. Rev. Fd.	30,742	-	-	-	603,033	633,775
Pent. Reserv. Maint. Rev. Fd.	30,742	-	-	-	603,033	633,775

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OBLIGATIONS AND UNOBLIGATED BALANCES
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(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Base Realgn & Cl, N	-	-	-	-	-	30,223
Base Realgn & Cl, N	-	-	-	-	-	30,223
Base Realgn & Cl, AF	-	-	-	-	-	41,582
Base Realgn & Cl, AF	-	-	-	-	-	41,582
Base Realgn & Cl, D	-	-	-	-	-	-61,283
Base Realgn & Cl, D	-	-	-	-	-	-61,283
FY 2005 BRAC - Army	-	-	-	-	-	365,627
FY 2005 BRAC - Army	-	-	-	-	-	365,627
FY 2005 BRAC - Navy	-	-	-	-	-	56,251
FY 2005 BRAC - Navy	-	-	-	-	-	56,251
FY 2005 BRAC - Air Force	-	-	-	-	-	3,664
FY 2005 BRAC - Air Force	-	-	-	-	-	3,664
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-166,278
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-166,278
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Total MILITARY CONSTRUCTION	7,900,311	4,189,765	-	12,090,076	-	7,366,006
<u>FAMILY HOUSING</u>						
Fam. Housing Constr., Army 2013	42	-	-	42	-	-
Fam. Housing Constr., Army 2014	1,992	-	-	1,992	-	849
Fam. Housing Constr., Army 2015	3,081	-	-	3,081	-	7,422
Fam. Housing Constr., Army 2016	5,761	-	-	5,761	-	7,804
Fam. Housing Constr., Army 2017	175,683	-	-	175,683	-	25,052
Fam. Housing Constr., Army	186,559	-	-	186,559	-	41,127
Fam. Housing Oper. & Maint, Army 2017	325,995	15,000	-	340,995	-	-
Fam. Housing Oper. & Maint, Army	325,995	15,000	-	340,995	-	-
Fam. Housing Constr., Navy & MC 2013	3,735	-	-	3,735	-	-
Fam. Housing Constr., Navy & MC 2014	9,950	-	-	9,950	-	5,135
Fam. Housing Constr., Navy & MC 2015	580	-	-	580	-	382
Fam. Housing Constr., Navy & MC 2016	4,135	-	-	4,135	-	1,654
Fam. Housing Constr., Navy & MC 2017	61,107	-	-	61,107	-	32,904
Fam. Housing Constr., Navy & MC	79,507	-	-	79,507	-	40,075
Fam. Housing Oper. & Maint, N&MC 2017	300,915	17,644	-	318,559	-	-
Fam. Housing Oper. & Maint, N&MC	300,915	17,644	-	318,559	-	-
Fam. Housing Constr., AF 2013	37,726	-	-	37,726	-	-
Fam. Housing Constr., AF 2014	14,854	-	-	14,854	-	15,736
Fam. Housing Constr., AF 2015	-	-	-	-	-	45,727
Fam. Housing Constr., AF 2016	25,246	-	-	25,246	-	26,595
Fam. Housing Constr., AF 2017	41,535	-	-	41,535	-	19,817
Fam. Housing Constr., AF	119,361	-	-	119,361	-	107,875
Fam. Housing Oper. & Maint., AF 2017	274,429	5,715	-	280,144	-	-
Fam. Housing Oper. & Maint., AF	274,429	5,715	-	280,144	-	-
Fam. Housing Oper. & Maint., DW 2017	59,157	-	-	59,157	-	-
Fam. Housing Oper. & Maint., DW	59,157	-	-	59,157	-	-
Homeowners Asst. Fund, Defense	-	-	-	-	-	89,781
Homeowners Asst. Fund, Defense	-	-	-	-	-	89,781
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	754
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	754
DoD Fam Hsg Improvement Fund	3,258	-	-	3,258	-	15,791
DoD Fam Hsg Improvement Fund	3,258	-	-	3,258	-	15,791
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
Total FAMILY HOUSING	1,349,181	38,359	-	1,387,540	-	295,412
<u>REVOLVING AND MGMT FUNDS</u>						
National Def Stockpile Trans Fd	-	67,565	-	67,565	-	168,042
National Def Stockpile Trans Fd	-	67,565	-	67,565	-	168,042
Pent. Reserv. Maint. Rev. Fd.	-	605,007	-	605,007	-	28,768
Pent. Reserv. Maint. Rev. Fd.	-	605,007	-	605,007	-	28,768

FY 2017 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
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(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
National Defense Sealift Fund	68,903	-	-	-	-	68,903
National Defense Sealift Fund	68,903	-	-	-	-	68,903
Working Capital Fund, Army	3,222,525	56,469	-	-	8,870,922	12,149,916
Working Capital Fund, Army	3,222,525	56,469	-	-	8,870,922	12,149,916
Working Capital Fund, Navy	2,011,563	-	-	-	28,043,263	30,054,826
Working Capital Fund, Navy	2,011,563	-	-	-	28,043,263	30,054,826
Working Capital Fund, Air Force	2,567,647	63,967	-	-	22,198,611	24,830,225
Working Capital Fund, Air Force	2,567,647	63,967	-	-	22,198,611	24,830,225
Working Capital Fund, Defense	125,178	37,132	-	-	41,927,715	42,090,025
Working Capital Fund, Defense	125,178	37,132	-	-	41,927,715	42,090,025
Working Capital Fund, DECA	626,801	1,214,045	-	-	5,709,522	7,550,368
Working Capital Fund, DECA	626,801	1,214,045	-	-	5,709,522	7,550,368
Buildings Maintenance Fund	51,813	-	-	-	394,058	445,871
Buildings Maintenance Fund	51,813	-	-	-	394,058	445,871
Total REVOLVING AND MGMT FUNDS	8,901,601	1,371,613	-	-	107,786,302	118,059,516
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,603,299	-	-	-	-1,603,299
Offsetting Receipts	-	-1,603,299	-	-	-	-1,603,299
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,603,299	-	-	-	-1,603,299
TRUST FUNDS						
Voluntary Separation Incent Fund	-	72,200	-	-	-	72,200
Voluntary Separation Incent Fund	-	72,200	-	-	-	72,200
Host Nat Sup, US Reloc Act, Def	39,163	126,000	-	-	-	165,163
Host Nat Sup, US Reloc Act, Def	39,163	126,000	-	-	-	165,163
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	24	1	-	-	-	25
Navy General Gift Fund	5,791	-	-	-	-	5,791
Navy General Gift Fund	5,791	-	-	-	-	5,791
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Ships Stores Profit, Navy	2,698	9,268	-	-	-	11,966
Ships Stores Profit, Navy	2,698	9,268	-	-	-	11,966
Navy General Gift Fund	-	912	-	-	-	912
Navy General Gift Fund	-	912	-	-	-	912
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
USN Academy Gift and Museum Fund	17,645	9,341	-	-	-	26,986
USN Academy Gift and Museum Fund	17,645	9,341	-	-	-	26,986
Army General Gift Fund	26,372	5,342	-	-	-	31,714
Army General Gift Fund	26,372	5,342	-	-	-	31,714
DoD General Gift Fund	7,001	-	-	-	-	7,001
DoD General Gift Fund	7,001	-	-	-	-	7,001
Air Force General Gift Fund	10,680	1,136	-	-	-	11,816
Air Force General Gift Fund	10,680	1,136	-	-	-	11,816
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	69,821	44,000	-	-	-	113,821
For. Nat. Empl. Sep. Pay Tr. Fd	69,821	44,000	-	-	-	113,821
Schg Coll,Sales Comm.Strs, D-TR	20,658	-	-	-	322,931	343,589
Schg Coll,Sales Comm.Strs, D-TR	20,658	-	-	-	322,931	343,589

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OBLIGATIONS AND UNOBLIGATED BALANCES
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(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
National Defense Sealift Fund	-	-	-	-	-	68,903
National Defense Sealift Fund	-	-	-	-	-	68,903
Working Capital Fund, Army	56,469	8,538,562	-	8,595,031	-	3,554,885
Working Capital Fund, Army	56,469	8,538,562	-	8,595,031	-	3,554,885
Working Capital Fund, Navy	-	28,178,801	-	28,178,801	-	1,876,025
Working Capital Fund, Navy	-	28,178,801	-	28,178,801	-	1,876,025
Working Capital Fund, Air Force	63,967	22,765,023	-	22,828,990	-	2,001,235
Working Capital Fund, Air Force	63,967	22,765,023	-	22,828,990	-	2,001,235
Working Capital Fund, Defense	37,132	42,535,294	-	42,572,426	-	-482,401
Working Capital Fund, Defense	37,132	42,535,294	-	42,572,426	-	-482,401
Working Capital Fund, DECA	1,214,045	5,851,647	-	7,065,692	-	484,676
Working Capital Fund, DECA	1,214,045	5,851,647	-	7,065,692	-	484,676
Buildings Maintenance Fund	-	394,464	-	394,464	-	51,407
Buildings Maintenance Fund	-	394,464	-	394,464	-	51,407
Total REVOLVING AND MGMT FUNDS	1,371,613	108,936,363	-	110,307,976	-	7,751,540
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,603,299	-1,603,299	-	-
Offsetting Receipts	-	-	-1,603,299	-1,603,299	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,603,299	-1,603,299	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	72,200	72,200	-	-
Voluntary Separation Incent Fund	-	-	72,200	72,200	-	-
Host Nat Sup, US Reloc Act, Def	-	-	126,000	126,000	-	39,163
Host Nat Sup, US Reloc Act, Def	-	-	126,000	126,000	-	39,163
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	2,894
Ships Stores Profit, Navy	-	-	-	-	-	2,894
Navy General Gift Fund	-	-	-	-	-	5,791
Navy General Gift Fund	-	-	-	-	-	5,791
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
Navy General Gift Fund	-	-	912	912	-	-
Navy General Gift Fund	-	-	912	912	-	-
Ships Stores Profit, Navy	-	-	9,072	9,072	-	-
Ships Stores Profit, Navy	-	-	9,072	9,072	-	-
USN Academy Gift and Museum Fund	-	-	9,341	9,341	-	17,645
USN Academy Gift and Museum Fund	-	-	9,341	9,341	-	17,645
Army General Gift Fund	-	-	5,342	5,342	-	26,372
Army General Gift Fund	-	-	5,342	5,342	-	26,372
DoD General Gift Fund	-	-	-	-	-	7,001
DoD General Gift Fund	-	-	-	-	-	7,001
Air Force General Gift Fund	-	-	1,136	1,136	-	10,680
Air Force General Gift Fund	-	-	1,136	1,136	-	10,680
National Security Educ. Trust Fd	-	-	-	-	-	3,894
National Security Educ. Trust Fd	-	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	69,821
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	69,821
Schg Coll,Sales Comm.Strs, D-TR	-	-	315,860	315,860	-	27,729
Schg Coll,Sales Comm.Strs, D-TR	-	-	315,860	315,860	-	27,729

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OBLIGATIONS AND UNOBLIGATED BALANCES
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(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Supt for US Rel Guan Act	739,155	227,000	-	-	-	966,155
Supt for US Rel Guan Act	739,155	227,000	-	-	-	966,155
Total TRUST FUNDS	942,902	495,200	-	-	322,931	1,761,033
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-42,000	-	-	-	-42,000
Emp Agy Cont, VSI Trust Fd.	-	-42,000	-	-	-	-42,000
Total INTERFUND TRANSACTIONS	-	-106,000	-	-	-	-106,000

FY 2017 DEPARTMENT OF DEFENSE BUDGET
FY 2015 Base and Appropriated OCO, FY 2016 Base and OCO CR, FY 2017 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2017 - ESTIMATED
(Thousands of Dollars)

FY 2017 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Supt for US Rel Guan Act	-	-	127,000	127,000	-	839,155
Supt for US Rel Guan Act	-	-	127,000	127,000	-	839,155
Total TRUST FUNDS	-	-	710,864	710,864	-	1,050,169
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Emp Agcy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agcy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agcy Cont, VSI Trust Fd.	-	-	-42,000	-42,000	-	-
Emp Agcy Cont, VSI Trust Fd.	-	-	-42,000	-42,000	-	-
Total INTERFUND TRANSACTIONS	-	-	-106,000	-106,000	-	-