Project Margin Analysis

Total Effort (PH)	**100%**	1690 PH
Andreína	20.06%	339 PH
Karla	20.00%	338 PH
Mateo	20.06%	339 PH
Gina	19.88%	336 PH
Salva	20.00%	338 PH

Operational Cost per employee PHs in MXN

Andreína	-$70.00
Karla	-$70.00
Mateo	-$70.00
Gina	-$70.00
Salva	-$70.00

NOTA: El salario promedio de un Ingeniero de Software es de $94.77 la hora de acuerdo a https://mx.talent.com/salary?job=ingeniero+de+software
Como nosotros todavia no somos graduados, nos asignamos un sueldo de practicante menor al de un profesionista graduado

Revenue	$220,000.00

Total Internal Cost	-$118,300.00
	$101,700.00
Margin (%)	46.2%

Account Margin Analysis

Revenue

Item	Period I					Period II					Period III					Total
	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8	Week 9	Week 10	Week 11	Week 12	Week 13	Week 14	Week 15	
License																
Maintenance																
Rentals																
Implementation Payments by Client																
Sub-Total	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

After Royalties	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8	Week 9	Week 10	Week 11	Week 12	Week 13	Week 14	Week 15	Total
Stripe																
Sub-Total	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Cost

Implementation	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8	Week 9	Week 10	Week 11	Week 12	Week 13	Week 14	Week 15	Total
OpenPay License																
Oracle Solaris																
Operational Costs (Compound)	-$7,886.67	-$7,886.67	-$7,886.67	-$7,886.67	-$7,886.67	-$7,886.67	-$7,886.67	-$7,886.67	-$7,886.67	-$7,886.67	-$7,886.67	-$7,886.67	-$7,886.67	-$7,886.67	-$7,886.67	-$118,300.00
Sub-Total	-$7,886.67	-$7,886.67	-$7,886.67	-$7,886.67	-$7,886.67	-$7,886.67	-$7,886.67	-$7,886.67	-$7,886.67	-$7,886.67	-$7,886.67	-$7,886.67	-$7,886.67	-$7,886.67	-$7,886.67	-$118,300.00