

Project Margin Analysis																
Total Effort (PH)	100%	1692 PH														
Andreina	20.04%	339 PH														
Karla	19.98%	338 PH														
Mateo	20.04%	339 PH														
Gina	19.98%	338 PH														
Salva	19.98%	338 PH														
Operational Cost per employee PHs in MXN																
Andreina		-\$70.00														
Karla		-\$70.00														
Mateo		-\$70.00														
Gina		-\$70.00														
Salva		-\$70.00														
Revenue		\$220,000.00														
Total Internal Cost		-\$118,440.00														
		\$101,560.00														
Margin (%)		46.2%														
Account Margin Analysis																
Revenue																
	Period I					Period II					Period III					Total
Item	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8	Week 9	Week 10	Week 11	Week 12	Week 13	Week 14	Week 15	
License																
Maintenance																
Rentals																
Implementation Payments by Client																
Sub-Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
After Royalties	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8	Week 9	Week 10	Week 11	Week 12	Week 13	Week 14	Week 15	Total
Stripe																
Sub-Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost																
Implementation	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8	Week 9	Week 10	Week 11	Week 12	Week 13	Week 14	Week 15	Total
OpenPay License																
Oracle Solaris																
Operational Costs (Compound)	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$118,440.00
Sub-Total	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$7,896.00	-\$118,440.00

NOTA: El salario promedio de un Ingeniero de Software es de \$94.77 la hora de acuerdo a <https://mx.talent.com/salary?job=ingeniero+de+software>

Como nosotros todavia no somos graduados, nos asignamos un sueldo de practicante menor al de un profesionista graduado

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