

Project Margin Analysis																
Total Effort (PH)	100%	1726 PH														
Andreina	19.87%	343 PH														
Karla	20.05%	346 PH														
Mateo	19.87%	343 PH														
Gina	20.39%	352 PH														
Salva	19.81%	342 PH														
Operational Cost per employee PHs in MXN																
Andreina		-\$70.00														
Karla		-\$70.00														
Mateo		-\$70.00														
Gina		-\$70.00														
Salva		-\$70.00														
Revenue		\$220,000.00														
Total Internal Cost		-\$120,820.00														
		\$99,180.00														
Margin (%)		45.1%														
Account Margin Analysis																
Revenue																
	Period I					Period II					Period III					Total
Item	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8	Week 9	Week 10	Week 11	Week 12	Week 13	Week 14	Week 15	
License																
Maintenance																
Rentals																
Implementation Payments by Client																
Sub-Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
After Royalties	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8	Week 9	Week 10	Week 11	Week 12	Week 13	Week 14	Week 15	Total
Stripe																
Sub-Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost																
Implementation	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7	Week 8	Week 9	Week 10	Week 11	Week 12	Week 13	Week 14	Week 15	Total
OpenPay License																
Oracle Solaris																
Operational Costs (Compound)	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$120,820.00
Sub-Total	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$8,054.67	-\$120,820.00

NOTA: El salario promedio de un Ingeniero de Software es de \$94.77 la hora de acuerdo a <https://mx.talent.com/salary?job=ingeniero+de+software>  
Como nosotros todavia no somos graduados, nos asignamos un sueldo de practicante menor al de un profesionista graduado