

Budget

Overview of the anticipated budget is listed in the following table:

Project Costs	Details	Duration	Amount (BDT)
Project staffing	Developer, Designer, Architect, Business Analyst	Monthly (3 months)	5,97,000
Infrastructures	Laptop, Personal Computer	One-time	3,00,000
Web Domain		One-time	10,000
Training		Ongoing	20,000
Premises		6 months	1,20,000
Tools		One-time	40,000
Miscellaneous		Ongoing	30,000
Others		Ongoing	40,000
Total Anticipated Costs			11,57,000

Staffing cost for the pproject is detailed below:

Project Staff	Frequency	Day	Per Day Cost (8 hrs)	Amount(BDT)
Backend Developer	2	30	1200	72,000
Front end Developer	2	30	1200	72,000
UX and UI	2	30	1000	60,000
	1	30	900	27,000
QA	1	30	1000	30,000
System Architect	1	120	1000	1,20,000
Business Analyst	2	120	900	2, 16,000
Total Anticipated Cost				5,97,000