

Statements of Community District Needs and Community Board Budget Requests

Fiscal Year
2019

**Staten Island
Community District 01**

Submitted to:
NYC
PLANNING
January 2018

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents Staten Island Community Board 1's *Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2019*. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from June to November 2017.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

a) Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

b) Policy Area - Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

c) Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY19 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of Staten Island Community Board 1 for Fiscal Year 2019. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

TABLE OF CONTENTS

- 1. Community Board Information**
- 2. Community District Profile and Land Use**
- 3. Overview of Community District**
- 4. Top Three Pressing Issues Overall**
- 5. Summary of Community District Needs and Budget Requests**

Health Care and Human Services

Youth, Education and Child Welfare

Public Safety and Emergency Services

Core Infrastructure, City Services and Resiliency

Land Use, Housing and Economic Development

Transportation

Parks, Cultural and other Community Facilities

- 6. Additional Information and Other Budget Requests**

- 7. Summary of Prioritized Budget Requests**

Table of All Capital Requests

Table of All Expense Requests

1. Community Board Information

Staten Island Community Board 1

Address: one edgewater plaza, 217

Phone: 718-981-6900

Email: jcarroll@cb.nyc.gov

Website: www.nyc.gov/sicb1

Chair: Mr. Nicholas Siclari

District Manager: Joseph Carroll

2. Community District Profile

Visit the Community District Profiles to view data, maps, and other resources describing New York City's 59 community districts at: <https://communityprofiles.planning.nyc.gov/>

Staten Island Community District 1

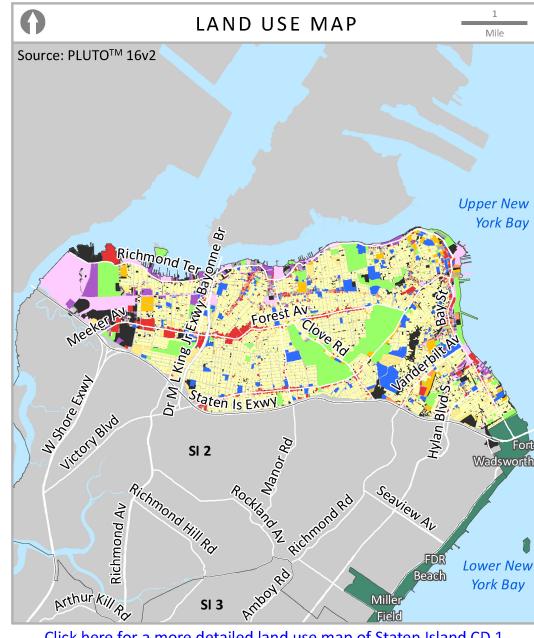


Neighborhoods¹: Arlington, Castleton Corners, Clifton, Elm Park, Fox Hills, Graniteville, Grymes Hill, Howland Hook, Livingston, Mariner's Harbor, New Brighton, Old Place, Park Hill, Port Ivory, Port Richmond, Randall Manor, Rosebank, Shore Acres, Silver Lake, St. George, Stapleton, Sunnyside, Tompkinsville, Ward Hill, West Brighton, West New Brighton, Westerleigh, Willowbrook

POPULATION & DENSITY		
2000 ²	2010 ³	2000-2010
162,609	175,756	+8%
2011-2015 Estimate ⁴		172,382
Square Miles		13.5
Population Density		13,019/sq mi



Land Use Category	# Lots	% Lot Area
1 & 2 Family Bldgs	32,563	43%
Multifamily Walk-up	1,126	4%
Multifamily Elevator	62	2%
Mixed Use	892	1%
Commercial	868	5%
Industrial	268	3%
Transportation/Utility	280	8%
Public/Institutional	353	6%
Open Space	171	15%
Parking	496	1%
Vacant	1,990	9%
Other	132	1%



Top 3 pressing issues identified by Staten Island Community Board 1 in 2017:

1. Street conditions
2. Traffic
3. Transit (buses & subways)

To learn more, please read [Staten Island CD 1's Statements of Community District Needs and Community Board Budget Requests for Fiscal Year 2018](#).

Website: www.nyc.gov/sicb1
Email: sicb1@si.rr.com

A Snapshot of Key Community Indicators

COMMUNITY ASSETS ⁵	
Public Schools	57
Public Libraries	7
Hospitals and Clinics	20
Parks	52
Click to visit the NYC Facilities Explorer	

RENT BURDEN ^{4, 6}	
Staten Island CD 1	48%
of households spend 35% or more of their income on rent	
Staten Island	46%
NYC	45%

ACCESS TO PARKS ⁷	
Staten Island CD 1	65%
of residents live within walking distance of a park or open space	
Citywide Target	85%

MEAN COMMUTE TO WORK ^{4, 8}	
Staten Island CD 1	42 minutes
Staten Island	43 minutes
NYC	40 minutes

LIMITED ENGLISH PROFICIENCY ⁴	
Staten Island CD 1	13%
of residents 5 years or older have limited English proficiency	
Staten Island	11%
NYC	23%

CRIME RATE ⁹	
Staten Island CD 1	9.7
major felonies were reported per 1,000 residents in 2016	
Staten Island	6.5
NYC	11.8

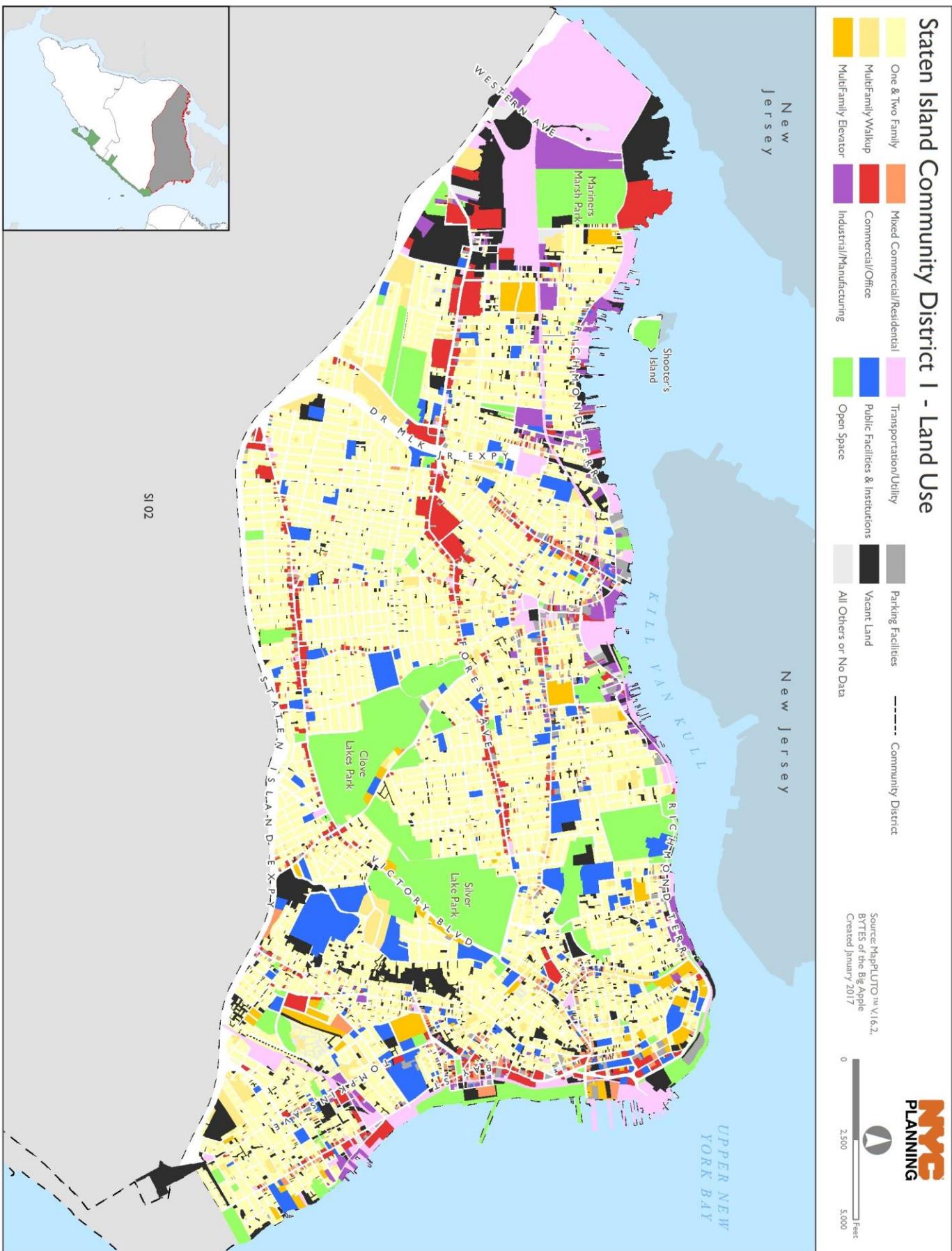
EDUCATIONAL ATTAINMENT ^{4, 10}	
Staten Island CD 1	28%
of residents 25 years or older have earned a bachelor's degree or higher	
Staten Island	31%
NYC	36%

UNEMPLOYMENT ^{4, 10}	
Staten Island CD 1	7.8%
of the civilian labor force was unemployed on average from 2011 to 2015	
Staten Island	6.9%
NYC	9.5%

NYCgov POVERTY MEASURE ¹¹	
Staten Island CD 1	21%
of residents have incomes below the NYCgov poverty threshold. See the federal poverty rate here .	
Staten Island	16%
NYC	21%

¹ Neighborhoods may be in multiple districts. Names and boundaries are not officially designated. ² 2000 US Census; ³ 2010 US Census; ⁴ American Community Survey 2011-2015 5-Year Estimates, calculated for Public Use Microdata Areas (PUMAs). PUMAs are geographic approximations of community districts. ⁵ NYC Dept of City Planning Facilities Database (2017); ⁶ Differences of less than 3 percentage points are not statistically meaningful. ⁷ NYC Dept of Parks and Recreation (DPR) (2016). DPR considers walking distance to be 1/4 mile for parks less than 6 acres, and 1/2 mile for larger parks and pools. ⁸ Differences of less than 2 minutes are not statistically meaningful. ⁹ NYPD CompStat, Historic Complaint Data (2017); ¹⁰ Differences of less than 2 percentage points are not statistically meaningful. ¹¹ 2011-2015 NYCgov Poverty Measure by PUMA. This metric from the Mayor's Office for Economic Opportunity accounts for NYC's high cost of housing, as well as other costs of living and anti-poverty benefits.

2. Community District Land Use



3. Overview of Community District

Community Board 1 represents Staten Island's North Shore neighborhoods and the Board focuses its attention on economic and waterfront development; sensible zoning to increase housing along transit corridors; transportation infrastructure improvement, including the expansion of mass transit; youth and senior services; public safety; a substantial increase in public health services; quality of life improvements; and, attention to the recovery of the North Shore's business community following "Sandy" with a focus on the hardening of the infrastructure, wave attenuation, surface water management; and reimbursement for losses the storm engendered.

There is an increased vitality to the district engendered by the aggregation of one billion dollars in private investment coupled with the Mayor's Bay Street Corridor Affordable Housing Plan.

However, unless the City commits to extensive infrastructure improvements the tax revenues from the NY Wheel, Lighthouse Point, the Navy Pier and Empire Outlets Housing will be at risk and the Bay Street Corridor Affordable Housing Plan will fail.

The streets require massive reinvestment to prevent quick deterioration and to provide sensible access to the venues and to downtown St. George, including the new court complex.

Mass transit will be a must and has to consist of SIRTOA improvements, SBS and BRT service and a dedicated busway along Richmond Terrace.

Zoning along the corridor from Snug Harbor to Stapleton needs to be amended from M to C4-2 which would allow the development of affordable housing in a larger part of the Board's district.

The funds provided by DFTA and DYCD require a substantial increases to the S.I. allocation to meet the needs S.I.'s expanding senior population and the needs of our now very diverse population of youngsters with special attention focused on drug addiction prevention and on increased recreational programming for the young ones.

Since there is no HHC full service hospital in the borough, NYC needs to allocate a proportionally fair amount of tax levied funds to the two S.I. hospital systems. The Board has tasked our Health Committee with the job of working with the Borough President and our health care service providers to "create a culture of wellness." The Board is grateful to the HHC for building an "Urgi-care" facility in the underserved Clifton/Park Hill community; however, while this is a step in the right direction, it is not curative of the underlying lack of NYC support to the borough's hospital systems.

The dramatic economic growth linked with the Bay Street Affordable Housing plan will make public safety will more complex and will require an increase in NYPD staffing and construction of the new 120th precinct in Stapleton.

The quality of life for SICB1's district will be enhanced by providing DPR with an equitable base line capital budget to improve and upgrade all the parks in SICB1, developing the North Shore Greenway Heritage Trail to provide waterfront access and increasing PEP forces. The North Shore Bluebelt and Victory Boulevard sewer need \$20-\$30 million to stop the endless flooding within the communities from Westerleigh to West New Brighton.

4. Top Three Pressing Issues Overall

The three most pressing issues facing Staten Island Community Board 1 are:

- *Commercial development (retail mix, small business and MBWE support, etc.)*
- *Neighborhood preservation (development trends)*
- *Traffic*

Staten Island roadways are dangerously cratered making driving hazardous and making our semblance of public transportation inefficient and slow and while the Mayor has provided some relief by increasing the DoT resurfacing monies, there has been no effort to improve mass transit either in breadth or frequency of service.

The lack of smart lights, coordinated signalization, crosstown streets and sufficiently wide major streets, coupled with the non-existance of mass transit has created permanent gridlock on the Island. Moreover, any incident on any of the bridges or on the major New Jersey roadways causes congestion on every Staten Island street. This is a great danger to our borough!

Regarding mass transit, neither local fleet size nor the scheduling are sufficient to serve commuters and the general ridership. Moreover, insufficient express bus equipment and scheduling, coupled with the haphazard implementation of BRT and the refusal to implement SBS forces Islanders to their cars and makes the notion of public transportation usage untenable.

SIRTOA neither maintains nor modernizes its station stops and it is an Agency that is indifferent to the comfort and safety of ridership.



Main Issue Related to Health Care and Human Services

State of health facilities

The lack of an HHC facility on the Island places the burden for all the health care and human services iterated above on our two non-profit systems without providing the institutions with the same level of financial support that is afforded the other four boroughs. The City's unfair financial support of these systems places their ability to survive at risk, thus placing the health of our residents in peril notwithstanding the addition of an "Urgi-care" facility in Clifton.

Community District Needs Related to Health Care Facilities and Programming

Again, as stated often in this section, the health care system on Staten Island does not receive equitable funding thus placing all residents at risk.

Community District Needs Related to Facilities and Programming for Older New Yorkers

The two biggest needs in the district are affordable housing and abuse prevention programming.

Community District Needs Related to Facilities and Services for the Homeless

Although the homeless population has increased and diversified, the resources given to our one agency are inadequate to provide housing, shelter, prevention, referrals and counseling.

Community District Needs Related to Services and Programming for Low-Income and Vulnerable New Yorkers

Job training and employment programming and domestic abuse prevention are the most significant programs the district needs.

Capital Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
2/31	HHC	<i>Other health care facilities requests</i>	<i>Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders.</i>	<i>Community Wide</i>



Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
1/25	DOHMH	<i>Create or promote programs to de-stigmatize mental health problems and encourage treatment</i>	<i>create programs to provide community education regarding the mental and physical health issues of transgendered youth.</i>	Community Wide
2/25	HRA	<i>Provide, expand, or enhance adult protective services</i>	<i>Elder abuse is an ever-increasing crime and must be thwarted with enhanced protective services programming.</i>	Community Wide
3/25	DHS	<i>Expand homelessness prevention programs</i>	<i>Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness.</i>	Community Wide
4/25	HRA	<i>Provide, expand, or enhance job training</i>	<i>With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card.</i>	Community Wide
6/25	HRA	<i>Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)</i>	<i>There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused.</i>	Community Wide
15/25	DFTA	<i>Provide additional senior center staffing</i>	<i>provide an additional 20% staffing at all senior centers.</i>	Community Wide



Main Issue Related to Youth, Education and Child Welfare

School and educational facilities (Capacity)

There are not enough pre-k through 14 seats available now and this will be exasperated when the developments in St. George, Stapleton and the Bay Street Affordable Housing Corridor are completed. This shortage creates chaos in the school system and impacts all the seriated items. Moreover, the massive parochial school closings have added even more stress to the public system and notwithstanding the successful efforts of Councilwoman Rose to secure new schools, the pace of development still is exceeding this new capacity.

Community District Needs Related to Educational Facilities and Programs

The increased economic and housing activity in our district and the closing of most parochial schools is causing and untoward burden on a public system that already has most schools at over-capacity.

Community District Needs Related to Services for Children and Child Welfare

The district needs additional day care to allow parents the opportunity to work.

Community District Needs Related to Youth and Community Services and Programs

The DYCD funding in the district is very parsimonious, limiting to contract agencies and unequally distributed with not enough attention on needs and location. The SYEP needs a ten-fold increase in jobs and the after school programs do not have enough locations and slots to serve the need.

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
4/31	SCA	<i>Provide a new or expand an existing elementary school</i>	<i>The district is lacking in capacity.</i>	101 Castleton Avenue
6/31	SCA	<i>Provide a new or expand an existing middle/intermediate school</i>	<i>build a middle school in the Arlington, Mariners Harbor area</i>	Community Wide
7/31	SCA	<i>Provide a new or expand an existing high school</i>	<i>The high schools are beyond capacity.</i>	101 Castleton Avenue
12/31	SCA	<i>Renovate or upgrade a middle or intermediate school</i>	<i>Add a security system to provide for student and staff safety.</i>	PS 21 168 Hooker Pl
21/31	SCA	<i>Renovate other site component</i>	<i>Drain, level and sod the field at PS 21 so kids can play soccer.</i>	PS21
24/31	SCA	<i>Renovate or upgrade an elementary school</i>	<i>provide padding to the support poles in the P.S.21 temporary gymnasium</i>	PS 21
25/31	SCA	<i>Renovate other site component</i>	<i>Renovate PS21 so the schoolyard is safe</i>	PS 21
CS	SCA	<i>Provide a new or expand an existing middle/intermediate school</i>	<i>Schools are over capacity and need relief.</i>	101 Castleton Ave



Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
5/25	DYCD	<i>Provide, expand, or enhance the Summer Youth Employment Program</i>	<i>This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.</i>	Community Wide
8/25	ACS	<i>Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</i>	<i>With the economy so poor in certain areas of the Board, there is an urgent need to provide adequate day care and Head Start slots to enable parents to work.</i>	Community Wide
10/25	ACS	<i>Provide, expand, or enhance preventive services</i>	<i>provide sufficient funding for youth development and delinquency prevention programs.</i>	Community Wide
11/25	DOE	<i>Other educational programs requests</i>	<i>fund visual arts and performance programming</i>	Community Wide
13/25	DYCD	<i>Provide, expand, or enhance after school programs for elementary school students (grades K-5)</i>	<i>The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially in P.S.31; P.S. 1o; P.S. 16; P.S.59; P.S.13; P.S. 74; P.S. 18; and, P.S.4.</i>	Community Wide
14/25	DYCD	<i>Provide, expand, or enhance adult literacy programs services</i>	<i>Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.</i>	Community Wide

Main Issue Related to Public Safety and Emergency Services*General crime*

The increase in violent crime and the increase in substance abuse and addiction has started to erode the sense of safety in all our communities and has begun to impede the ease with which residents once traveled the district, including the commercial areas. The massive new St. George developments and the Mayor's Bay Street Corridor Affordable Housing program are going to create more opportunities for untoward behavior unless there is sufficient public safety provisions made now.

Community District Needs Related to Policing and Crime

There is a need for vertical patrols in our housing complexes and a need for CPOP-like patrols in our other residential and commercial communities,

Community District Needs Related to Emergency Services

The redevelopment of St. George and Stapleton along with the implementation of the Affordable Housing program as well as the increased response times caused by the awful traffic conditions is creating an urgent need for a new FDNY facility.

Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
8/31	NYPD	<i>Provide a new NYPD facility, such as a new precinct house or sub-precinct</i>	<i>With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment and vehicles needed to keep the public safe. The proposed Hill Street stationhouse needs to be built.</i>	120 Precinct Block 556, Lot 100
9/31	FDNY	<i>Provide new facilities such as a firehouse or EMS station</i>	<i>The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of extreme public safety importance.</i>	Community Wide

Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
7/25	NYPD	<i>Assign additional uniformed officers</i>	<i>The 121st Precinct needs a community policing program to provide good NYPD/community partnerships In fighting crime in a precinct that covers some very tough and troubled neighborhoods.</i>	Community Wide
9/25	NYPD	<i>Other NYPD staff resources requests</i>	<i>The Board area needs NYPD Traffic Control Officers to handle the crush of rush hour traffic on our inadequate roadways, especially now with the St. George, Stapleton and Bay Street Corridor Affordable Housing developments. These agents need to be assigned to the ferry access areas and to major intersections like Manor and Victory, Clove and Victory, Bradley and Victory, Jersey Street and Richmond Terrace, and Bay and Water Streets.</i>	Community Wide



Core Infrastructure, City Services and Resiliency

Main Issue Related to Core Infrastructure, City Services and Resiliency*Water runoff and flooding*

In general, the items you have flagged are adequately serviced by DoS and DEP. However, the lack of storm sewers creates flooding that has, for decades, ruined both private and commercial sites. Moreover, there is a great need to harden the area against storms such as Sandy that devastated the North Shore from Clifton to Port Ivory, especially the commercial corridors, Bay Street Landing and the Esplanade.

Community District Needs Related to Water, Sewers and Environmental Protection

The North Shore Bluebelt and the Victory Boulevard and the Forest Avenue drainage areas must be sewered to stop the endless flooding therein.

Community District Needs Related to Sanitation Services

DoS service is excellent and the Board is thankful to Commissioner Garcia and Councilwoman Rose that District 1 will be relocating!

Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
15/31	DEP	<i>Build new, expand or repair storm sewers</i>	<i>build a storm sewer on north avenue</i>	<i>north avenue dead end livermore avenue</i>
16/31	DEP	<i>Build new, expand or repair storm sewers</i>	<i>Build a sewer on Theresa Place to alleviate flooding.</i>	<i>theresa place Bertha Place</i>
17/31	DEP	<i>Build new, expand or repair storm sewers</i>	<i>build a storm sewer along the streets connecting homeport to bay street</i>	<i>Community Wide</i>
19/31	DEP	<i>Build new, expand or repair storm sewers</i>	<i>build a storm sewer system from forest avenue to richmond terrace including dekay st., kissel ave., bement, delafield and sharon avenues, hart boulevard, clove road and the snug harbor bluebelt</i>	<i>Community Wide</i>
CS	DEP	<i>Build new, expand or repair storm sewers</i>	<i>Flooding control along Victory Boulevard from Manor Road to the SIE; controls along Forest Avenue from Metropolitan Avenue to Clove Road; and, along the streets between the Snug Harbor outfall and Forest Avenue.</i>	<i>Community Wide</i>

Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
20/25	DSNY	<i>Expand opportunities for electronic waste collection and disposal</i>	<i>E waste should be collected, like recycling, from each household. This may entail the purchase of special trucks appropriate to such collection.</i>	<i>Community Wide</i>

Main Issue Related to Land Use, Housing and Economic Development*Zoning review and enforcement*

All your listed items are predicated upon appropriate zoning and the district is lacking in that regard. The zoning throughout Rosebank, Shore Acres and Fort Wadsworth needs amending and the zoning from Snug Harbor to the Ferry needs to be changed to C4-2. The Bay Street Corridor Affordable Housing Program is ill-conceived and will fail, especially since there is not concurrent infrastructure development.

Community District Needs Related to Land Use

The district is an uneven collection of M zones within and beside R zones and the R zones are an uneven array of categories. Affordable housing, area stability and appropriate land use requires zoning reflective of good planning and careful needs assessment.

Community District Needs Related to Housing Needs and Programming

There is a great need for affordable housing and for senior housing.

Community District Needs Related to Economic Development

The district is primed for about a one billion dollar private sector investment which will require the EDC to make corresponding investment to the infrastructure from the NY Wheel site to the Navy Pier site, including creating connectivity from Stapleton to the Homeport. Furthermore, the EDC will have to negotiate land swaps and ROW usages to create the North Shore Greenway Heritage Trail and to allow for the creation of an SBS or BRT dedicated route along the old ROW. The development of BID's and the support for small businesses, incubators and art oriented development will need to be a preeminent part of all future economic development plans.

Capital Requests Related to Land Use, Housing and Economic Development

Priority	Agency	Request	Explanation	Location
10/31	EDC	<i>Make infrastructure investments that will support growth in local business districts</i>	<i>purchase and repair the esplanade from Triangle Equities to Hannah Street</i>	<i>Bay Street Ferry Terminal Viaduct Hannah Street</i>
13/31	EDC	<i>Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</i>	<i>study the required infrastructure needed to develop the north shore greenway trail and bikeway</i>	<i>richmond terrace broadway st. george ferry</i>
26/31	EDC	<i>Invest in piers or other capital projects to improve access to the waterfront</i>	<i>The New York Containerport infrastructure is in need of better truck access and in need of a new pier and an expansion of the site.</i>	<i>New York Containerport 300 Western Ave</i>
CS	EDC	<i>Make infrastructure investments that will support growth in local business districts</i>	<i>The infrastructure from the NY Wheel to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.</i>	<i>Front St Bay Street hannah street</i>



Expense Requests Related to Land Use, Housing and Economic Development

Priority	Agency	Request	Explanation	Location
18/25	DCP	<i>Other zoning and land use requests</i>	<i>The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.</i>	Community Wide
21/25	DCP	<i>Study land use and zoning to better match current use or future neighborhood needs</i>	<i>The area from Snug Harbor to Vanderbilt Avenue needs to be zoned from M to C4-2 to allow for affordable housing and the area from Fort Wadsworth to Vanderbilt Avenue needs to be zoned to reflect the actual land uses in various districts contained within. Moreover, DCP should provide each CB with a dedicated planner and the personnel allocation for planners on SI be substantially increased.</i>	Community Wide
22/25	DOB	<i>Address illegal conversions and uses of buildings</i>	<i>Illegal conversions are a major problem in CB1 and their existence corrupts the intent of zoning by overtaxing the infrastructure. Enforcement needs to be ramped up and well-financed.</i>	Community Wide

**Transportation**Main Issue Related to Transportation*Traffic congestion*

Free flowing traffic is essential to the everyday economy of the district and to the success of the improvements planned for the area, including the Bay Street Corridor Affordable Housing District, the NY Wheel, URBY, Harbor Pointe and the Empire Outlets. Furthermore, overall traffic congestion is increasing emergency response times, commuter travel time and bus transit times creating an ever larger hit to the economy and quality of life.

Community District Needs Related to Traffic and Transportation Infrastructure

Street conditions, traffic flow, BRT lanes, smart lights and bulkhead improvents in St. George and Rosebank are required.

Community District Needs Related to Transit Services

SBS and BRT services, local fleet increases and scheduling increases to the SIRTOA coupled with station reconstruction of the Stapleton station.

Capital Requests Related to Transportation

Priority	Agency	Request	Explanation	Location
14/31	DOT	<i>Repair or construct new curbs or pedestrian ramps</i>	<i>replace curbs on colonial court</i>	<i>colonial court broadway dead end</i>
18/31	DOT	<i>Other transportation infrastructure requests</i>	<i>Purchase Augustinian property from Howard Avenue to the service road to build a dedicated turn lane.</i>	<i>clove road howard avenue narrows road north</i>
20/31	NYCTA	<i>Repair or upgrade subway stations or other transit infrastructure</i>	<i>The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.</i>	<i>Stapleton train station</i>
22/31	DOT	<i>Address traffic congestion</i>	<i>install smart lights, sequential signals and turning lanes at major traffic choke points</i>	<i>Community Wide</i>
27/31	DOT	<i>Reconstruct streets</i>	<i>reconstruct dixon and lake avenues</i>	<i>Community Wide</i>
28/31	DOT	<i>Upgrade or provide new Select Bus Service (SBS) routes</i>	<i>Routes isolated from trafic congestion are needed to get folks to work in a timely manner.</i>	<i>Community Wide</i>
29/31	DOT	<i>Repair or construct new curbs or pedestrian ramps</i>	<i>repair or install as needed, acquiring title where required, all curbs on Lake Avenue between Dixon Avenue and Walker Street</i>	<i>Lake Avenue Dixon Avenue Walker Street</i>
CS	DOT	<i>Repair or provide new street lights</i>	<i>upgrade lighting on jersey street</i>	<i>jersey street richmond terrace victory boulevard</i>
CS	DOT	<i>Repair or provide new street lights</i>	<i>Additional street lighting on vanderbilt avenue</i>	<i>vanderbilt avenue richmond road bay street</i>



Main Issue Related to Parks, Cultural and other Community Facilities

Other/The replacement of Cromwell Center!

Cromwell provided recreational services to thousands of North Shore youngsters and a goodly number of adult residents as well.

Community District Needs Related to Parks and Recreational Facilities and Programming

Along with Cromwell, the DPR should be allocated a dedicated base line budget of at least \$100 million and \$17 million to acquire the last phase of the Goodhue property.

Community District Needs Related to Cultural and other Community Facilities and Programming

The base line funding for both small cultural groups and CIG's needs to be increase to allow service to keep up with population growth.

Community District Needs Related to Library Facilities and Programming

The libraries have been heavily used and require not only facility repair and equipment purchases but also staff additions and program expansions. Moreover, the Rosebank community is in great need of a library.



Capital Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Request	Explanation	Location
1/31	DPR	<i>Provide a new, or new expansion to, a building in a park</i>	<i>Cromwell Center needs to be rebuilt above Lyons Pool thus remain central to the district and including a year round aquatic facility.</i>	<i>Lyons Pool</i>
3/31	DPR	<i>Other requests for park, building, or access improvements</i>	<i>SI Parks needs a base line capital budget of \$100 million to allow for the building of new and renovation of old facilities without elected officials having to pay for these items. It is a gross inequity.</i>	<i>Community Wide</i>
5/31	NYPL	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Secure a site and build a Rosebank Library.</i>	<i>Community Wide</i>
11/31	DPR	<i>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</i>	<i>begin design for the North Shore Greenway</i>	<i>Community Wide</i>
23/31	DPR	<i>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</i>	<i>Provide composting bathrooms and water fountains in all North Shore parks lacking the same.</i>	<i>Community Wide</i>
30/31	NYPL	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>renovate with ada compliance the port richmond, st. george, west new brighton and Westerleigh libraries.</i>	<i>Community Wide</i>
31/31	DCLA	<i>Renovate or upgrade an existing cultural facility</i>	<i>The aging HVAC system is deteriorating and needs upgrading.</i>	<i>Staten Island Children's museum 1000 Richmond Terrace</i>



Expense Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Request	Explanation	Location
12/25	DPR	<i>Improve access to a building in a park</i>	<i>Staff should be provided to keep bathrooms open as long as each park is open.</i>	<i>Community Wide</i>
16/25	DCLA	<i>Support nonprofit cultural organizations</i>	<i>Provide \$50,000 to Snug Harbor's school program.</i>	<i>Community Wide</i>
17/25	DCLA	<i>Support nonprofit cultural organizations</i>	<i>Fund cultural organizations with budgets under \$24,900 and cultural businesses for at least five years with a minimum of \$25,000 each to enable these small but essential parts of our cultural community to thrive.</i>	<i>Community Wide</i>
19/25	DCLA	<i>Support nonprofit cultural organizations</i>	<i>Provide \$100k to the Children's Museum to allow it to keep its workforce.</i>	<i>Staten Island Children's museum 1000 Richmond Terrace</i>
23/25	DCLA	<i>Support nonprofit cultural organizations</i>	<i>Provide \$3,000 to the SI Creative Photographers' Guild</i>	<i>Community Wide</i>

6. Additional Information and Other Budget Requests

Other Expense Requests

Priority	Agency	Request	Explanation	Location
24/25	DYCD	<i>Funding for an evening sports program at the CYO in Port Richmond.</i>	<i>There is a need for evening recreation in Port Richmond. A basketball and sports program should be funded at the CYO.</i>	<i>6541 Hylan Blvd</i>
25/25	DYCD	<i>Funding for a food handlers' program at Family Life Center, Stapleton.</i>	<i>This field always needs staff but never enough candidates with proper credentials.</i>	<i>59 Wright St</i>

7. Summary of Prioritized Budget Requests

Staten Island Community Board 1 Capital Requests

Staten Island Community Board 1 submitted 31 capital budget requests, organized by priority.

Priority / Continued Support (CS)	Agency	Request	Explanation	Location	Supporters
1/31	DPR	Provide a new, or new expansion to, a building in a park	Cromwell Center needs to be rebuilt above Lyons Pool thus remaining central to the district and including a year round aquatic facility.	Lyons Pool	
2/31	HHC	Other health care facilities requests	Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders.	Community Wide	
3/31	DPR	Other requests for park, building, or access improvements	SI Parks needs a base line capital budget of \$100 million to allow for the building of new and renovation of old facilities without elected officials having to pay for these items. It is a gross inequity.	Community Wide	
4/31	SCA	Provide a new or expand an existing elementary school	The district is lacking in capacity.	101 Castleton Avenue	
5/31	NYPL	Create a new, or renovate or upgrade an existing public library	Secure a site and build a Rosebank Library.	Community Wide	
6/31	SCA	Provide a new or expand an existing middle/intermediate school	build a middle school in the Arlington, Mariners Harbor area	Community Wide	
7/31	SCA	Provide a new or expand an existing high school	The high schools are beyond capacity.	101 Castelton Avenue	
8/31	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment and vehicles needed to keep the public safe. The proposed Hill Street stationhouse needs to be built.	120 Precinct Block 556, Lot 100	
9/31	FDNY	Provide new facilities such as a firehouse or EMS station	The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of extreme public safety importance.	Community Wide	
10/31	EDC	Make infrastructure investments that will support growth in local business districts	purchase and repair the esplanade from Triangle Equities to Hannah Street	Bay Street Ferry Terminal Viaduct Hannah Street	

7. Summary of Prioritized Budget Requests

Staten Island Community Board 1 Capital Requests

Staten Island Community Board 1 submitted 31 capital budget requests, organized by priority.

Priority / Continued Support (CS)	Agency	Request	Explanation	Location	Supporters
11/31	DPR	<i>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</i>	<i>begin design for the North Shore Greenway</i>	Community Wide	
12/31	SCA	<i>Renovate or upgrade a middle or intermediate school</i>	<i>Add a security system to provide for student and staff safety.</i>	PS 21 168 Hooker Pl	
13/31	EDC	<i>Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</i>	<i>study the required infrastructure needed to devlop the north shore greenway trail and bikeway</i>	richmond terrace broadway st. george ferry	
14/31	DOT	<i>Repair or construct new curbs or pedestrian ramps</i>	<i>replace curbs on colonial court</i>	colonial court broadway dead end	
15/31	DEP	<i>Build new, expand or repair storm sewers</i>	<i>build a storm sewer on north avenue</i>	north avenue dead end livermore avenue	
16/31	DEP	<i>Build new, expand or repair storm sewers</i>	<i>Build a sewer on Theresa Place to alleviate flooding.</i>	theresa place Bertha Place	
17/31	DEP	<i>Build new, expand or repair storm sewers</i>	<i>build a storm sewer along the streets connncting homeport to bay street</i>	Community Wide	
18/31	DOT	<i>Other transportation infrastructure requests</i>	<i>Purchase Augustinian property from Howard Avenue to the service road to build a dedicated turn lane.</i>	clove road howard avenue narrows road north	
19/31	DEP	<i>Build new, expand or repair storm sewers</i>	<i>build a storm sewer system from forest avenue to richmond terrace including dekay st., kissel ave., bement, delafield and sharon avenues, hart boulevard, clove road and the snug harbor bluebelt</i>	Community Wide	
20/31	NYCTA	<i>Repair or upgrade subway stations or other transit infrastructure</i>	<i>The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.</i>	Stapleton train station	
21/31	SCA	<i>Renovate other site component</i>	<i>Drain, level and sod the field at PS 21 so kids can play soccer.</i>	PS21	
22/31	DOT	<i>Address traffic congestion</i>	<i>install smart lights, sequential signals and turning lanes at major traffic choke points</i>	Community Wide	

7. Summary of Prioritized Budget Requests

Staten Island Community Board 1 Capital Requests

Staten Island Community Board 1 submitted 31 capital budget requests, organized by priority.

Priority / Continued Support (CS)	Agency	Request	Explanation	Location	Supporters
23/31	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Provide composting bathrooms and water fountains in all North Shore parks lacking the same.	Community Wide	
24/31	SCA	Renovate or upgrade an elementary school	provide padding to the support poles in the P.S.21 temporary gymnasium	PS 21	
25/31	SCA	Renovate other site component	Renovate PS21 so the schoolyard is safe	PS 21	
26/31	EDC	Invest in piers or other capital projects to improve access to the waterfront	The New York Containerport infrastructure is in need of better truck access and in need of a new pier and an expansion of the site.	New York Containerport 300 Western Ave	
27/31	DOT	Reconstruct streets	reconstruct dixon and lake avenues	Community Wide	
28/31	DOT	Upgrade or provide new Select Bus Service (SBS) routes	Routes isolated from traffic congestion are needed to get folks to work in a timely manner.	Community Wide	
29/31	DOT	Repair or construct new curbs or pedestrian ramps	repair or install as needed, acquiring title where required, all curbs on Lake Avenue between Dixon Avenue and Walker Street	Lake Avenue Dixon Avenue Walker Street	
30/31	NYPL	Create a new, or renovate or upgrade an existing public library	renovate with ada compliance the port richmond, st. george, west new brighton and Westerleigh libraries.	Community Wide	
31/31	DCLA	Renovate or upgrade an existing cultural facility	The aging HVAC system is deteriorating and needs upgrading.	Staten Island Children's museum 1000 Richmond Terrace	
CS	DOT	Repair or provide new street lights	upgrade lighting on jersey street	jersey street richmond terrace victory boulevard	
CS	EDC	Make infrastructure investments that will support growth in local business districts	The infrastructure from the NY Wheel to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.	Front St Bay Street hannah street	
CS	DEP	Build new, expand or repair storm sewers	Flooding control along Victory Boulevard from Manor Road to the SIE; controls along Forest Avenue from Metropolitan Avenue to Clove Road; and, along the streets between the Snug Harbor outfall and Forest Avenue.	Community Wide	

7. Summary of Prioritized Budget Requests

Staten Island Community Board 1 Capital Requests

Staten Island Community Board 1 submitted 31 capital budget requests, organized by priority.

Priority / Continued Support (CS)	Agency	Request	Explanation	Location	Supporters
CS	SCA	<i>Provide a new or expand an existing middle/intermediate school</i>	<i>Schools are over capacity and need relief.</i>	<i>101 Castleton Ave</i>	<i>Borough President Oddo; Deputy Speaker Rose</i>
CS	DOT	<i>Repair or provide new street lights</i>	<i>Additional street lighting on vanderbilt avenue</i>	<i>vanderbilt avenue richmond road bay street</i>	

7. Summary of Prioritized Budget Requests

Staten Island Community Board 1 Expense Requests

Staten Island Community Board 1 submitted 25 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
1/25	DOHMH	Create or promote programs to de-stigmatize mental health problems and encourage treatment	<i>create programs to provide community education regarding the mental and physical health issues of transgendered youth.</i>	Community Wide	
2/25	HRA	Provide, expand, or enhance adult protective services	<i>Elder abuse is an ever-increasing crime and must be thwarted with enhanced protective services programing.</i>	Community Wide	
3/25	DHS	Expand homelessness prevention programs	<i>Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness.</i>	Community Wide	
4/25	HRA	Provide, expand, or enhance job training	<i>With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card.</i>	Community Wide	
5/25	DYCD	Provide, expand, or enhance the Summer Youth Employment Program	<i>This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.</i>	Community Wide	
6/25	HRA	Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)	<i>There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused.</i>	Community Wide	
7/25	NYPD	Assign additional uniformed officers	<i>The 121st Precinct needs a community policing program to provide good NYPD/community partnerships In fighting crime in a precinct that covers some very tough and troubled neighborhoods.</i>	Community Wide	
8/25	ACS	Provide, expand, or enhance funding for Day Care Slots and Head Start Programs	<i>With the economy so poor in certain areas of the Board, there is an urgent need to provide adequate day care and Head Start slots to enable parents to work.</i>	Community Wide	
9/25	NYPD	Other NYPD staff resources requests	<i>The Board area needs NYPD Traffic Control Officers to handle the crush of rush hour traffic on our inadequate roadways, especially now with the St. George, Stapleton and Bay Street Corridor Affordable Housing developments. These agents need to be assigned to the ferry access areas and to major intersections like Manor and Victory, Clove and Victory, Bradley and Victory, Jersey Street and Richmond Terrace, and Bay and Water Streets.</i>	Community Wide	

7. Summary of Prioritized Budget Requests

Staten Island Community Board 1 Expense Requests

Staten Island Community Board 1 submitted 25 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
10/25	ACS	Provide, expand, or enhance preventive services	provide sufficient funding for youth development and delinquency prevention programs.	Community Wide	
11/25	DOE	Other educational programs requests	fund visual arts and performance programming	Community Wide	
12/25	DPR	Improve access to a building in a park	Staff should be provided to keep bathrooms open as long as each park is open.	Community Wide	
13/25	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K-5)	The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially in P.S.31; P.S. 10; P.S. 16; P.S.59; P.S.13; P.S. 74; P.S. 18; and, P.S.4.	Community Wide	
14/25	DYCD	Provide, expand, or enhance adult literacy programs services	Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.	Community Wide	
15/25	DFTA	Provide additional senior center staffing	provide an additional 20% staffing at all senior centers.	Community Wide	
16/25	DCLA	Support nonprofit cultural organizations	Provide \$50,000 to Snug Harbor's school program.	Community Wide	
17/25	DCLA	Support nonprofit cultural organizations	Fund culturals with budgets under \$24,900 and culturals in business for at least five years with a minimum of \$25,000 each to enable these small but essential parts of our cultural community to thrive.	Community Wide	
18/25	DCP	Other zoning and land use requests	The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.	Community Wide	
19/25	DCLA	Support nonprofit cultural organizations	Provide \$100k to the Children's Museum to allow it to keep its workforce.	Staten Island Children's museum 1000 Richmond Terrace	
20/25	DSNY	Expand opportunities for electronic waste collection and disposal	E waste should be collected, like recycling, from each household. This may entail the purchase of special trucks appropriate to such collection.	Community Wide	
21/25	DCP	Study land use and zoning to better match current use or future neighborhood needs	The area from Snug Harbor to Vanderbilt Avenue needs to be zoned from M to C4-2 to allow for affordable housing and the area from Fort Wadsworth to Vanderbilt Avenue needs to be zoned to reflect the actual land uses in various districts contained within. Moreover, DCP shoud provide each CB with a dedicated planner and the personnel allocation for planners on SI be substantially increased.	Community Wide	

7. Summary of Prioritized Budget Requests

Staten Island Community Board 1 Expense Requests

Staten Island Community Board 1 submitted 25 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
22/25	DOB	<i>Address illegal conversions and uses of buildings</i>	<i>Illegal conversions are a major problem in CB1 and their existence corrupts the intent of zoning by overtaxing the infrastructure. Enforcement needs to be ramped up and well-financed.</i>	Community Wide	
23/25	DCLA	<i>Support nonprofit cultural organizations</i>	<i>Provide \$3,000 to the SI Creative Photographers' Guild</i>	Community Wide	
24/25	DYCD	<i>Funding form an evening sports program at the CYO in Port Richmond.</i>	<i>There is a need for evening recreation in Port Richmond. A basketball and sports program should be funded at the CYO.</i>	6541 Hylan Blvd	
25/25	DYCD	<i>Funding for a food handlers' program at Family Life Center, Stapleton.</i>	<i>This field always needs staff but never enough candidates with proper credentials.</i>	59 Wright St	