

# ***Statements of Community District Needs and Community Board Budget Requests***

Fiscal Year  
2024

Created by the  
Community Board, in  
collaboration with:

**NYC**  
**PLANNING**

February 2023

**Queens  
Community District  
10**

# Letter from DCP Director Daniel Garodnick

To my fellow New Yorkers:

Every year, each of New York City's 59 community boards advocate for the needs of its residents and stakeholders by preparing a Statement of Community District (CD) Needs and Community Board Budget Requests. Through this process, community boards share the top issues impacting their neighborhoods and propose capital and expense requests to address those identified needs. I'd like to thank the volunteer members of our community boards and the District Managers who work so hard in leading this essential process and in preparing these reports.

The annual CD Needs process is the product of months of collaboration and public input and is a valuable tool for New Yorkers to participate in neighborhood planning. At the broadest levels, CD Needs offers a critical window into the challenges faced by New Yorkers, and how those challenges may differ across neighborhoods. At a granular level, it provides a forum through which community leaders specify those needs and make recommendations for spending -- which in turn are used by City agencies, elected officials, advocacy groups, and non-profit service providers, among others, to better understand and meet the individual needs of each community board.

Through this year's submissions, we heard the stories of our communities' biggest challenges, such as the human impacts of our housing crisis. In that vein, community boards again selected affordable housing as the most pressing issue citywide, followed by crime and public safety, and parks and open space. Through our online form, community boards generated more than 3,700 budget requests, and for each, one of 28 City agencies responded to indicate whether the request could be accommodated within the upcoming annual budget. This year, in line with our commitment to increasing transparency across the CD Needs process, we are publishing agency responses to these requests in the final section of these reports.

DCP deeply values our partnership with community boards. We remain committed to supporting them by increasing participation in, and improving the transparency of, the CD Needs process. We have received valuable feedback from our community board partners, and we are excited to work with them to continue improving our online submission form, to connect boards with agencies to advance budget request proposals, and to open the form earlier in the calendar year to allow more time for public input and preparation. We look forward to advancing this work with both community boards and City agencies to ensure this is a valuable and productive way to improve our City's neighborhoods and to respond to local community needs.

Sincerely,



## INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

## HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2024. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2022.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:  
[CDNEEDS\\_DL@planning.nyc.gov](mailto:CDNEEDS_DL@planning.nyc.gov)

This report is broadly structured as follows:

### 1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

### 2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

### 3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

## Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2024. This report contains the formatted but otherwise unedited content provided by the community board.

*Budget Requests:* Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

*Supporting Materials:* Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

# TABLE OF CONTENTS

Introduction

1. Community Board Information

2. 2020 Census Data

3. Overview of Community District

4. Top Three Pressing Issues Overall

5. Summary of Community District Needs and Budget Requests

Health Care and Human Services

Youth, Education and Child Welfare

Public Safety and Emergency Services

Core Infrastructure, City Services and Resiliency

Housing, Economic Development and Land Use

Transportation

Parks, Cultural and Other Community Facilities

6. Other Budget Requests

7. Summary of Prioritized Budget Requests

8. Community Board Budget Requests with Agency Responses

## 1. COMMUNITY BOARD INFORMATION

Queens Community Board 10

---

Address: 115-01 Lefferts Blvd.

Phone: (718) 843-4488

Email:

Website: [www.nyc.gov/queenscb10](http://www.nyc.gov/queenscb10)

---

Chair: Betty Braton

District Manager: Karyn Petersen

## 2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

## New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
<b>HOUSING OCCUPANCY</b>							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

## Queens

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	2,230,722	100.00	2,405,464	100.00	174,742	7.8	0.0
Total persons under 18 years	461,901	20.7	455,995	19	-5,906	-1.3	-1.7
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	2,230,722	100.0	2,405,464	100.0	174,742	7.8	0.0
Hispanic/Latino (of any race)	613,750	27.5	667,861	27.8	54,111	8.8	0.3
White non-Hispanic	616,727	27.6	549,358	22.8	-67,369	-10.9	-4.8
Black non-Hispanic	395,881	17.7	381,375	15.9	-14,506	-3.7	-1.8
Asian non-Hispanic	508,334	22.8	656,583	27.3	148,249	29.2	4.5
Some other race, non-Hispanic	39,923	1.8	66,175	2.8	26,252	65.8	1.0
Non-Hispanic of two or more races	56,107	2.5	84,112	3.5	28,005	49.9	1.0
<b>HOUSING OCCUPANCY</b>							
Total housing units	835,127	100.0	896,333	100.0	61,206	7.3	0.0
Occupied housing units	780,117	93.4	847,210	94.5	67,093	8.6	1.1
Vacant housing units	55,010	6.6	49,123	5.5	-5,887	-10.7	-1.1

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning



## Queens Community District 10

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	122,396	100.00	129,411	100.00	7,015	5.7	0.0
Total persons under 18 years	27,440	22.4	24,525	19	-2,915	-10.6	-3.4
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	122,396	100.0	129,411	100.0	7,015	5.7	0.0
Hispanic/Latino (of any race)	28,295	23.1	30,587	23.6	2,292	8.1	0.5
White non-Hispanic	31,712	25.9	25,678	19.8	-6,034	-19.0	-6.1
Black non-Hispanic	20,990	17.1	17,971	13.9	-3,019	-14.4	-3.2
Asian non-Hispanic	22,199	18.1	27,838	21.5	5,639	25.4	3.4
Some other race, non-Hispanic	9,966	8.1	16,205	12.5	6,239	62.6	4.4
Non-Hispanic of two or more races	9,234	7.5	11,132	8.6	1,898	20.6	1.1
<b>HOUSING OCCUPANCY</b>							
Total housing units	41,391	100.0	43,252	100.0	1,861	4.5	0.0
Occupied housing units	39,050	94.3	41,213	95.3	2,163	5.5	1.0
Vacant housing units	2,341	5.7	2,039	4.7	-302	-12.9	-1.0

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning

### Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.

### 3. OVERVIEW OF COMMUNITY DISTRICT

Community Board 10 is situated in Southwest Queens as our western boundary is the Kings County line. Three full zip code areas and half of a 4<sup>th</sup> zip code area are within our boundaries. They are all the Howard Beach neighborhoods located within zip code 11414; all of the neighborhoods located within Ozone Park's zip code 11417; all of the South Ozone Park zip code 11420 neighborhoods; and approximately half of Richmond Hill South's zip code 11419. A small section of zip code 11430 is also within our boundaries. However, it is not populated, except for a homeless shelter, as most of that zip code's geography is on-airport. Community Board 10 encompasses approximately 4,000 acres which is just over 6 square miles of the borough's land area.

Our Board abuts JFK International Airport and Jamaica Bay. What occurs at both are important to our residents. New York City's only casino facility, Resorts World, is located virtually in the center of our Board area. All the communities within our Board District are in close proximity to it. People in all our district's various neighborhoods share similar concerns regarding current activity and future development plans at the casino. In 2021 a new hotel facility, a Hyatt Regency, opened at the casino complex and is a welcome addition. As this is being written Resorts World is seeking to be selected by NY State to receive one of the downstate gaming licenses which would allow it to operate as a full casino with table games. We support that effort because Resorts World has proven to be a good neighbor and excellent corporate citizen during all of the now 11 years that it has operated in our district. Resorts World is a successful economic engine for our borough as well as for the State.

Community Board 10, located in Southwest Queens, is more racially diverse than other areas in Queens. Demographic data from the 2020 Census show there is no single dominant racial group within our population. Generally, our area is economically stable, however the COVID-19 pandemic has negatively impacted the economic stability of both our residential and business communities. Our district has a large foreign-born population and a growing senior population. The 2020 Census showed that our population increased. However, historically our population has been undercounted by the Census and our true population is certainly higher than what is reflected by Census 2020. The most recent ACS 5-year estimates of population provide a better estimate of our actual population.

The impacts of the COVID-19 pandemic are of great concern to our residents. Throughout that crisis DOHMH data indicated our neighborhoods consistently had high case rates in relationship to their populations. While our vaccination rate continues to grow our Howard Beach zip code area continues to be lower than our other zip code areas. It is among the zip code areas in the city with the lowest vaccination rates. Parents are extremely concerned with the future of schooling for their children and addressing their pandemic-related educational and social needs. All our commercial strips consist of a mix of chain and "mom & pop" retail and restaurant uses. The economic impacts of the COVID-19 pandemic on the "mom & pops" have been devastating. There is a need for continued support from the city to both retail and restaurant uses now and for the long-term.

Approximately 1/3 of our district's land area was inundated by Superstorm Sandy's floodwaters in 2012. The immediate response to that disaster was generally acceptable given that it was the first coastal storm to do such major damage in so many areas of our city. As this is being written it is now almost exactly 10 years later. Our district's residents in the areas that were inundated are extremely dissatisfied with the lack of long-term measures taken to protect their homes from a similar storm in the future. Sandy negatively impacted about 20,000 of our residents and caused damage to approximately 5,000 homes and many of our businesses. Now, 10 years later, much needed resiliency projects and coastal protection projects supported by our residents are either nonexistent or are not moving forward in a timely manner.

While our Board area experienced no significant tidal flooding from Hurricane Ida in 2021, storm water flooding from Ida's record rainfall overwhelmed the sewer system causing flooding damage to people's homes. These instances of storm-water flooding occurred in all parts of our Board area, not just within the sections located in the Sandy flood plain.

There is a pressing need to provide resiliency projects in a timely manner to protect the homes of all our residents from flooding and sewer backup as it appears to be certain that our city and our district will experience more storms on the scale of Sandy and Ida in the future. If we were to factor in the wind velocity that occurred in Florida

in 2022 that we did not experience with either Sandy or Ida our area in a future storm scenario could be “wiped out.”

The following list of general needs reflect what people in our district complain about and/or ask for at their neighborhood meetings, in their calls to 311, in their contacts with Community Board 10 and to the elected officials that represent them:

**Housing** – continued building code enforcement; better strategies to provide adequate maintenance of vacant/abandoned homes; better strategies to identify current owners of vacant properties; effective requirements for ongoing maintenance of vacant homes; better protection from flooding

**Land Use** – continued contextual rezoning in areas of our district not yet rezoned; implementation of resiliency projects; eliminating off-street parking requirement waivers for community facilities and commercial development; increased DOB inspection personnel; review/alter the DOB self-certification process; ensuring use/occupancy code compliance

**Transportation** – providing reliable bus service without reducing travel lanes for other vehicles; expanded express bus service; continued rehabilitation of all MTA “el” stations; increased accessibility to all “el” stations not yet made accessible; construction of southbound Aqueduct Station platform; maintaining current levels of on-street parking availability on all our commercial corridors and restoration of parking spaces eliminated to accommodate bus lanes; providing Q11 late night bus service; improved accessibility to Hamilton Beach; reduction of speeding; better enforcement of parking regulations; improved roadway infrastructure; periodical review of implemented traffic calming measures and correction of negative impacts; requiring Community Board review of parking regulation changes; posting more speed limit and no truck signage on residential blocks

**Parks** – assigning maintenance personnel at each park daily; provision of year-round recreation services in parks; further expansion of summer programs for youth; providing appropriate recreation services and facilities for seniors; providing a recreation center; providing a swimming pool; providing an additional park facility north of Rockaway Blvd. within our district; further expansion of forestry service and increased forestry personnel

**Public Facilities** - expanded library service; increased funding to Boys & Girls Club of MetroNY; provide for local review of youth services funding; construction new schools and continued physical plant upgrades at existing schools; expanded school recreation, art and music programs; provision of additional senior centers; closing of the Skyway Men’s Shelter and reopening former Skyway Family Shelter; elimination of use of hotels to house homeless persons; requiring Community Board review of any and all proposed homeless shelters and/or hotel sites for serving homeless persons; requiring Community Board review of any siting for ACS facilities, relocation of Close to Home Limited Secure facility from its current South Ozone Park location

**Public Safety** – increased permanently assigned police officers to the 106th Pct.; expansion of the NCO program; support for peace officer status for Resorts World security force; expanded noise violation enforcement; reduction of backlogs; reduction in response times; improved 311 complaint intake process and action taken reporting; increased critical infrastructure protection; expanded NYCEM education initiatives; expanded fire safety education; continued distribution of smoke and CO2 detectors

**Water, Sewer, Sanitation** – need to inspect, clean, and repair all catch basins more regularly; clean all catch basins annually prior to hurricane season; resolution of long-standing poor drainage conditions; continued installation of green infrastructure in poor drainage areas and require on-going regular maintenance of all green infrastructure; develop and employ better strategies to insure cleanliness of vacant lots; increase the number of litter baskets and expand basket collection on commercial strips; provide daily collection of school garbage during 4-12 PM time period

**Economic Development** – expanded business services; providing more direct grants to business owners in Sandy zone and to small businesses throughout the district negatively impacted by Hurricane Ida and the COVID-19 pandemic Resiliency, Sustainability – provide flood surge protection; continue to protect power supply; provide additional strategies to prevent sewer backup; protect vulnerable populations; construct additional bulkheads on

city-owned land abutting Shellbank and Hawtree Basins; provide financial incentives to property owners to encourage additional elevations and/or relocation of critical building utilities; support and implement all city-related components of Howard Beach NY Rising recommended projects; provide financial incentives to homeowners in the form of tax credits or direct grants to implement resiliency improvements to their owner-occupied homes

**Community Boards** – continue to baseline budget; improve 311 and other reporting systems

## 4. TOP THREE PRESSING ISSUES OVERALL

### Queens Community Board 10

The three most pressing issues facing this Community Board are:

#### **Crime and public safety**

1. Crime and Police-Related Quality of life issues Community Board 10 has experienced an increase in major felony crime. Assigning additional personnel to the 106th Police Precinct is Community Board 10's top Expense Budget priority as it has been for years. Crime The precinct that serves us has experienced increases in major felony crime during 11 of the last 20 calendar years – more years of increases than any other precinct in southern Queens has experienced. We experienced crime increases in 6 of the last 10 calendar years, which is also more years of increases than any other precinct in southern Queens. During the latest 3-year period within the last 5 calendar years our crime has increased. All indications at present are that we will again experience an increase in major felony crime in calendar year 2022. Our crime has been growing, historically. Our call for more officers is not just driven by the current crime situation in our city. For years our Expense Budget #1 priority has been our request to add personnel to the 106th Pct. Our population, both residential and ambient, continues to grow and we need additional officers to keep pace with our crime rate increases. The rate of major felony crime in relationship to our population is also increasing. In calendar year 2021 we experienced the second largest increase in southern Queens for major felony crime as it relates to our population, yet our personnel decreased in calendar year 2022. 106th Pct. as of 9/1/21 (153 uniformed POs and Det. Specialists) as per NYPD FY23 Qns Consultations 106th Pct. as of 9/1/22 (133 uniformed POs and Det. Specialists) as per NYPD FY24 Qns Consultations Personnel data provided at the NYPD FY24 Qns Consultations for PBQS indicate that PBQS had 1,305 POs and Detective Specialists assigned to its 8 precincts. Only 133 were assigned to the 106th Pct which is 10.2% of the available personnel. Only 1 other precinct in PBQS has a smaller percentage of officers and that precinct has NYCHA housing within it so personnel assigned to NYPD PSA units may also serve it thereby increasing its available officers. According to the data provided by the NYPD: The 106th Pct. during calendar year 2020 had 11 major felony crimes per 1,000 of population as per NYPD FY23 Qns Consultations, 4 were violent and crimes, 7 were property crimes The 106th Pct. during calendar year 2021 had 12 major felony crimes per 1,000 of population as per NYPD FY24 Qns Consultations, 5 were violent and crimes, 7 were property crimes The 106th Pct. during the first 6 months of calendar year 2022 had 7 major felony crimes per 1,000 of population, 2 were violent crimes, 4 were property crimes. When compared with the same 6-month period in calendar year 2021 in which there were 5 major felony crimes per 1,000 of population, 2 were violent crimes and 3 were property crimes it is reasonable to assume that as calendar year 2022 ends we will another increase in crime in relationship to our population. We are also seeing that the percent of major felony crime occurring in our precinct in relationship to the amount of major felony crime occurring in Patrol Borough Queens South has been increasing in recent years. Quality of Life Addressing Quality of Life issues is also of major concern in our district. Our residents believed the NCO Program would help reduce common quality of life complaints if regularly assigned officers were in their neighborhoods daily. However, we continue to see increases in quality of life complaints. During FY2021 311 Reporting data indicates there were 24,316 service requests referred to the NYPD in Community Board 10. In FY2022 that data indicates there were 24,726 service requests. Thus far during the first 3.5 months of FY2023 there have been 9,841 service requests. It seems quite likely we will again see an increase at the end of FY2023. In all three of these times periods most of the 311 service requests were either noise-related or vehicle-related. In FY2021 88% of the service requests related to 9 indicators, 6 of them noise related. The other 3 indicators were abandoned vehicles, illegal parking, and blocked driveways. In FY2022 the same 9 indicators accounted for 96% of the service requests. Thus far into FY2023 those same 9 indicators also account for 96% of our NYPD service requests. Our residents believed that the NCO program whereby the same officers would serve the same areas regularly would help to lessen these quality of life concerns as having regularly assigned officers would lead to them seeing more of what residents saw and reported thus being better able to address those conditions proactively.

## **Infrastructure resiliency**

2. Infrastructure and Resiliency Issues Chronic flooding due to tidal events and ponding conditions due to rain events are an unresolved issue for many of our residents. A decade ago, almost exactly to the date of this writing, Superstorm Sandy negatively impacted a third of our district's land mass. Over 20,000 of our residents, and approximately 5,000 of our homes were flooded and damaged by Sandy. Almost all of the homes in 3 of the 4 census tracts that comprise our Howard Beach/Lindenwood NTA were damaged. Those homeowners suffered both physical and financial damage. In many cases neither FEMA assistance, flood insurance coverage, nor Build it Back aid was sufficient to meet their needs. Now 10 years later, there are still some homes unoccupied or unrepaired. There are still homes not fully repaired. The Crossbay Blvd. commercial corridor and virtually all its retail and other establishments were damaged both physically and economically. Now, 10 years later there has been little done to afford future physical protection for our Sandy zone residents and businesses beyond the relatively few elevations done by Build it Back. Surge protection and other resiliency projects must be implemented at a far faster pace. For example, there are numerous city-owned street stub ends that abut Shellbank and Hawtree Basins in our Howard Beach and Hamilton Beach neighborhoods that are not bulkheaded or only partially bulkheaded. At this point 10 years after Sandy, EDC's Raise Shorelines Project is addressing only 2 of them. All of them need to be addressed. Our Hamilton Beach community is regularly experiencing flooding more frequently during minor storms and at other times as well. More needs to be done to address tidal flooding in Hamilton Beach. Hurricane Ida in 2021 impacted many of our residents and overwhelmed our sewer system. Major sewer system improvements are needed throughout our district and long-standing roadway ponding conditions need to be corrected. Programs need to be implemented to provide homeowners in our Sandy-impacted area with financial incentives whether through reduced property taxes, tax incentives, direct grants, or a combination of methods to encourage them to implement types of resiliency improvements that most are finding are costly and beyond their means to do. Similarly, Hurricane Ida has placed burdens on our impacted homeowners and renters. They will also require incentives to make their homes more resilient. We anticipate that Ida-impacted homeowners and business will require additional assistance as recovery from Ida continues. Uncertainty as to what the future holds regarding flood insurance faced by homeowners in our Sandy-impacted area may have a destabilizing impact on the neighborhoods in coming years if homeowners cannot afford either increased flood insurance premiums or the needed resiliency improvements to effect reductions in those insurance premiums. It is imperative that the city implement further coastal protection measures, to better protect our neighborhoods from the types of damage caused by Sandy. It is also imperative that sewer system upgrades occur so that the burden is not solely on the Ida-impacted homeowners. Areas where there are long-standing ponding conditions throughout our district must also be corrected. The realities of climate change will mean that we will experience more and more weather events as serious or more serious than both storms.

## **Street conditions (roadway maintenance)**

3. Street conditions (roadways and traffic) Our residents regularly complain of conditions where roadway maintenance is needed. Although we have had some milling and repaving, more is needed. Some streets within our neighborhoods have not been repaved for more than 20 years. All roadways in our district are suffering from more general wear and tear due to increased traffic. Therefore, they need to be maintained more frequently. There is a need to ensure that when trenching occurs, whether by private contractors, utility companies, or city agencies, that repairs and repaving are timely and performed satisfactorily so that new ponding conditions or other problems with the street condition arise. At present, there is ongoing water main, gas main, green infrastructure, and pedestrian ramp construction in all parts of our district where trenching is a regular occurrence. Permanent repairs to those roadways need to be done in a timelier manner. Our residents regularly have expressed dissatisfaction with the repaving, especially on streets where there has been repeated trenching and strip repaving of trenches. Many residents on streets where there have been repeated strip repaving complain of uneven roadways and added drainage concerns. Blocks where there has been more than one utility trench repaired should be repaved curb to curb when the work is completed. Residents and retail stores in our district regularly complain of negative impacts resulting from the implementation of bus only lanes on Crossbay Blvd. Traffic congestion increased and what was once just "rush hour" traffic now lasts longer. Additional parking restrictions have affected businesses and need to be adjusted. Many of the impacted businesses are small "mom and pop" businesses where loss of any of their customer base is harmful. This has been a particular hardship as they have struggled with pandemic economic impacts as well on their businesses. Major construction is occurring on the Van Wyck Expressway. It will continue to cause more traffic on local residential side streets as vehicles divert to try to avoid congestion and construction



zones. Our residents continuously request additional traffic control devices such as traffic lights, stop signs, speed limit signage, and “No Truck” signage to improve traffic control conditions on our residential streets. In our district, as in all of southern Queens, truck parking in areas when no trucks should be parked is an ongoing and growing concern. Better strategies are needed to address this problem are needed. More heavy-duty tow trucks are needed as well as more boots suitable for large trucks are needed.

---



## 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

### HEALTH CARE AND HUMAN SERVICES

#### Queens Community Board 10

##### Most Important Issue Related to Health Care and Human Services

##### **Programs, services or facilities for seniors (incl. remote programming, cooling centers)**

Addressing the negative COVID-19 pandemic impacts is the most pressing need in our district most especially regarding its deadly impact on older populations. For years we have advocated for more health services for seniors in our district. The ACS population estimates for 2006-2010 indicated approximately 17.6% of our population was over age 60 and the median age to be 37.5. The ACS population estimates for 2016-2020 indicate our district's older adult population has increased to almost 23% of our population being over the age of 60. The 2016-2020 estimates indicate the median age in our district to be 41.1. Our population is aging with all the attendant health issues that come with aging. Should there be a Covid variant arise that current vaccines do not prevent or cause a lessening of symptoms for we have in our district a large segment of our population at risk. There are 3 Neighborhood Tabulation Areas in our district. Over 31% of its population is comprised of persons over age 60 and its median age is 46.7. Three of the 4 census tracts within that NTA have higher percentages of their populations over age 60 as well as a higher median age than the whole NTA. There is a need to provide more services to this vulnerable population. Another of our district's 3 Neighborhood Tabulation Areas has just over 20% of its people being over age 60 with a median age of 37.3. Our third NTA encompasses the largest geographic slice of our district. In raw numbers of older adults, it has the highest number. In this NTA 20.7% of its population is over age 60 and the median age is 40.3. It is an area where services to seniors in senior centers have been reduced. Senior centers are places where health information and health services specific to the older population can and should be provided. There is only one city-funded senior center in our district. When services should have been expanding to meet the needs of our growing senior population, we have experienced services being diminished. There is a need to fully fund and open a senior center to serve our growing senior population in South Ozone Park. There is also a need to develop a new properly operated center to replace the de-funded center that formerly served many of our Indo-Caribbean seniors. There is a need to expand services at our sole senior center located in our Howard Beach area where we have the highest concentration of older adults. The Health Department's COVID-19 data provided by zip code throughout the pandemic has consistently shown zip codes within our district to have had higher case rates when looked at in relationship to our population. Now as our city continues to endeavor to get people vaccinated and boosted, we have 1 of the zip code areas within our district having a lower percentage of total persons vaccinated than most zip codes in NYC. That zip code area is also where there is the greatest percentage of its population over age 60.

## Capital Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
8/29	DFTA	<b>Renovate or upgrade a senior center</b>	<i>Request funds to be made available to build new senior centers. Senior population continues to grow and additional services are needed.</i>	

## Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
15/29	HRA	<b>Other expense budget request for HRA</b>	<i>Our goal is to have a permanent 5 day a week site and staffing in Community District #10 Q to serve as a single point of entry within the community</i>	
20/29	DFTA	<b>Increase case management capacity</b>	<i>Support case management, increased allocation for meals, funding for elder abuse programs, legal services for the elderly and to improve transportation. The request is to ensure agency resources are sufficient to fulfill agency mission.</i>	
25/29	DHS	<b>Improve safety at homeless shelters</b>	<i>Support for additional security, recreation and added programs. To ensure agency resources are sufficient to fulfill agency mission</i>	
28/29	DOHMH	<b>Create or promote programs to de-stigmatize mental health needs and encourage treatment</b>	<i>Support for mental health services.</i>	
29/29	HRA	<b>Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</b>	<i>Support SNAP Outreach Campaign</i>	

## YOUTH, EDUCATION AND CHILD WELFARE

### Queens Community Board 10

---

#### Most Important Issue Related to Youth, Education and Child Welfare

##### **School and educational facilities (Capacity)**

School seats are needed to serve the children of School District 27. Proper educational facilities with a full range of services are imperative for all children. Within those education facilities lessons learned from the Covid pandemic are that we need additional space in our schools to allow for proper social distancing and that our children now require additional programs and services aimed at addressing educational deficits that seem to have arisen due to long periods of distance learning. There is a need for programs in our schools to address the social and recreational needs of children who by necessity were separated from their peers for a long period of time during the many months of the pandemic. Our CB District needs less juvenile justice programs and more services for our school age children during and after school hours.

---

## Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
1/29	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>Within Community District 10's area, serious overcrowding has created a desperate need for additional classrooms in new schools. Expansion of preK programs add to the need for additional school buildings and seats.</i>	

## Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
16/29	DOE	<b>Other educational programs requests</b>	<i>Establish a contribution by the Department of Education for Joint Operated Playgrounds. Joint operated playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Dept. of Education must contribute a fair share to this program. This is a matter of safety for the children that use these playgrounds.</i>	
19/29	DOE	<b>Provide, expand, or enhance funding for Child Care and Head Start programs</b>	<i>CB 10 suffers from a lack of Early Learn Centers within our District.</i>	

## **PUBLIC SAFETY AND EMERGENCY SERVICES**

### **Queens Community Board 10**

#### Most Important Issue Related to Public Safety and Emergency Services

##### **General crime**

Crime and Quality of Life complaints are increasing. Personnel levels are decreasing. All indications at present are that we will again experience an increase in major felony crime in calendar year 2022. Our crime has been growing, historically. Our call for more officers is not just driven by the current crime situation in our city. For years our Expense Budget #1 priority has been our request to add personnel to the 106th Pct. Our population, both residential and ambient, continues to grow and we need additional officers to keep pace with our crime rate increases. Addressing Quality of Life issues is also of major concern in our district. Please see our narrative earlier in this document in which we describe more fully both crime and quality of life concerns.

## Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
7/29	NYPD	<b>Provide surveillance (Argus) cameras</b>	<i>Provide additional ARGUS surveillance cameras.</i>	
17/29	NYPD	<b>Renovate or upgrade existing precinct houses</b>	<i>Build 106th Precinct Parking lot. Lack of parking space in the perimeter of the 106th Precinct arouses residents' ire and blocks trucks and other larger vehicles like fire engines from readily navigating the streets near the Precinct. The precinct block abuts Liberty Ave. which is a congested corridor. Lack of off street parking exacerbates congestion.</i>	
21/29	FDNY	<b>Other FDNY facilities and equipment requests</b>	<i>Purchase of generators.</i>	
23/29	FDNY	<b>Rehabilitate or renovate existing fire houses or EMS stations</b>	<i>Upgrade firehouse buildings. Many of the firehouses are old buildings that need upgrades such as new roofs, apparatus, floor replacements, waterproofing, pointing, electrical upgrades as well as new kitchens and bathrooms.</i>	
25/29	FDNY	<b>Provide new emergency vehicles, such as fire trucks or ambulances</b>	<i>These ambulances are designed with lifts and special wheel chairs to be used for individuals over 500 lbs.</i>	
26/29	NYPD	<b>Renovate or upgrade existing precinct houses</b>	<i>Agency request to support Capital improvements at the Precinct level. Many of the Police Department's facilities are old buildings that need upgrades regularly. We request facility upgrades at the 106 Pct.</i>	
27/29	FDNY	<b>Provide new emergency vehicles, such as fire trucks or ambulances</b>	<i>Provide (1) MERV (Mobile Emergency Response Vehicle) to be used for disasters to shelter and treat individuals in one place.</i>	
28/29	FDNY	<b>Provide new emergency vehicles, such as fire trucks or ambulances</b>	<i>Request (1) Rapid Response Vehicle Sierra Pick-up truck. This equipment is used to respond ahead with a liaison to coordinate.</i>	

29/29	FDNY	<b>Other FDNY facilities and equipment requests</b>	<i>Purchase of 9" DeWalt battery operated concrete saw kit #DCS690X2 that includes charger and two 20/60 flex volt 9-amp batteries to equip all 33 Ladder Trucks in Queens</i>
-------	------	---	--

#### Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
1/29	NYPD	<b>Hire additional uniformed officers</b>	<i>Assign additional personnel to the 106th Police Precinct for all patrol services.</i>	
9/29	FDNY	<b>Provide more firefighters or EMS workers</b>	<i>Request more funding for EMS &amp; Firefighting classes.</i>	
10/29	FDNY	<b>Expand funding for fire prevention and life safety initiatives</b>	<i>Increase FDNY budget for purchase of smoke /carbon monoxide alarms to promote safety practices and ensure protection for all residents.</i>	
12/29	NYPD	<b>Other NYPD staff resources requests</b>	<i>Request additional resources for civilians and larger class. To insure adequate levels of service.</i>	
18/29	FDNY	<b>Expand funding for fire prevention and life safety initiatives</b>	<i>Support mobile CPR unit. With additional funding FDNY can produce instructional DVDs in multiple languages, increase their community outreach and conduct more classes throughout all 5 boroughs especially on the weekends.</i>	

## CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

### Queens Community Board 10

---

Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

#### **Other**

Protective Infrastructure, sewer capacity, and addressing water runoff and flooding are all concerns in this category. Hurricane Sandy and Hurricane Ida were clear indications that we have unmet needs. Please see our description earlier in this document in the most pressing issues section where we provide more detail.

---



## Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
12/29	DEP	<b>Other capital budget request for DEP</b>	<i>Correct drainage problem to alleviate street flooding. Correct drainage problem on 125th, 126th, 127th Streets between Rockaway Blvd. and North Conduit Avenue, South Ozone Park to alleviate street flooding.</i>	
16/29	DEP	<b>Other capital budget request for DEP</b>	<i>Construct a sanitary sewer from the outlet of the existing sewer at 160th Avenue and 102nd Street, etc. A sanitary sewer is needed in the remaining area not served starting from the outlet of the existing sewer on 160th Avenue and 102nd Street, going east and west of 102nd Street between Russell Street and 160th Avenue.</i>	

## Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
4/29	DEP	<b>Inspect sanitary sewer on specific street segment and repair or replace as needed</b>	<i>Provide ongoing inspection and maintenance of sewers and catch basins. To assure that flooding of the magnitude that engulfed the community board area recently does not occur again, it is essential that ongoing inspection and maintenance of sewers and catch basins occur on a far more regular basis.</i>	
17/29	DSNY	<b>Other garbage collection and recycling requests</b>	<i>Remove two Districts (CDs 8 and 12) from the Bergen Landing facility. The overcrowded facility adversely impacts the adjacent residential community. Trucks parked/stored outside generate foul odors.</i>	

## HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

### Queens Community Board 10

---

#### Most Important Issue Related to Housing, Economic Development and Land Use

##### **Commercial district revitalization**

All of our commercial districts need additional support to recover from the economic impacts from Hurricane Sandy, Hurricane Ida, and the Covid pandemic.

---

## Capital Requests Related to Housing, Economic Development and Land Use

The Community Board did not submit any Budget Requests in this category.

## Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
22/29	SBS	<b>Other commercial district revitalization requests</b>	<i>Continue funding neighborhood business development programs and provide support for increased revitalization efforts on all commercial/retail strips within CB10.</i>	
26/29	DOB	<b>Other expense budget request for DOB</b>	<i>Support for more staff examiners, clerical staff, record scanning staff and inspectors for the Department of Buildings. To insure that the agency resources are sufficient to address illegal conversions, illegal construction, and all other DOB responsibilities.</i>	

## TRANSPORTATION

### Queens Community Board 10

---

#### Most Important Issue Related to Transportation and Mobility

##### **Other**

All of our roadways are in need of regular maintenance. Traffic control requests are constant from our residents. There is a need for any continuation of Open Restaurants on our sidewalks and roadways to be reviewed on a case by case basis for all establishments. There is a need to continue making our elevated MTA stations fully accessible. There is a need to improve bus service without negative impact to other motor vehicle use of our roadways.

---

## Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
2/29	DOT	<b>Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</b>	<i>Grade, pave etc. 104th Street from Russell Street to 165 Avenue. Roadway in deteriorating condition and may have been undermined as a result of Hurricane Sandy. This is the only north-south roadway servicing the Hamilton Beach community. Although there has been paving done on the street, a full street reconstruction is greatly needed.</i>	104 Street Russell Street Russell Street
3/29	DOT	<b>Repair or build new seawalls or bulkheads</b>	<i>Harden coastal protection including bulkheads where parkland abuts city streets and all other roadway stub ends.</i>	
4/29	DOT	<b>Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</b>	<i>Continue support for roadway maintenance for entire CB 10 area.</i>	
5/29	DOT	<b>Repair or construct new curbs or pedestrian ramps</b>	<i>Continue support for sidewalk repair for entire CB10 area.</i>	
6/29	DOT	<b>Reconstruct streets</b>	<i>Reconstruct Queens portion of Jewel Street Area, including sewers together with substantial roadway and water main replacement. Needed to eliminate severe flooding conditions. Grade changes must be such that the impact upon the residents will be minimal.</i>	

10/29	DOT	<b>Reconstruct streets</b>	<i>A full reconstruction of Lincoln Street and 132nd Street between 116th Avenue and Foch Blvd. is needed to bring the two streets up to current NYC DOT standards, including building out the grassy space as a proper sidewalk. The roadbed between Foch Blvd. and 116th Ave. is flat without proper grading for water drainage. Drainage needs to be studied and improved. A concrete base, if missing is needed to provide proper structures to the street. The curb reveals are substandard and the catch basins need to be reviewed. A catch basin in the grassy area needs to be relocated as well. The local community board is requesting a sidewalk extension into the overgrown grassy space at the intersection of 132nd Street and Lincoln Street.</i>	Lincoln Street & 132nd St. 116th Avenue 116th Avenue
13/29	DOT	<b>Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</b>	<i>Support trench restoration in Community Board 10.</i>	
15/29	DOT	<b>Repair or construct new curbs or pedestrian ramps</b>	<i>Continued support for curb maintenance for entire CB10 area.</i>	
18/29	DOT	<b>Reconstruct streets</b>	<i>Request Street Reconstruction of 130th Street Between 107 &amp; 109 Avenues Including Hawtree Creek Road from 109 Street to 111 Avenue and all ancillary street work. To eliminate severe flooding conditions and modify the grade so that the impact upon the streets will be minimal.</i>	
22/29	DOT	<b>Other transportation infrastructure requests</b>	<i>Reconfigure Cohancy Street exit of the westbound Belt Parkway. A very dangerous situation exists for motorists who need to merge across traffic to the right on North Conduit Avenue in order to access Albert Road or Cross Bay Boulevard. There is limited sight distance and roadway distance for drivers to maneuver their vehicles safely to the right.</i>	North Conduit Belt Pkwy Belt Pkwy
24/29	DOT	<b>Reconstruct streets</b>	<i>Reconstruct Linden Blvd./South Conduit Avenue Merge. Added signalization has alleviated existing conditions however increasing traffic and the construction of a new shopping center in the immediate vicinity exacerbates conditions, further improvements are needed</i>	Linden Blvd South Conduit Ave South Conduit Ave

## Expense Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
8/29	DOT	<b>Other traffic improvement requests</b>	<i>Support for pothole repair crew/arterial maintenance. Innumerable potholes and large street depressions are causing hazardous roadway conditions for the motorist and pedestrian and must be addressed.</i>	
21/29	DOT	<b>Other traffic improvement requests</b>	<i>Support Safe Streets for Seniors program. With additional funding, DOT can increase their community outreach</i>	
23/29	DOT	<b>Other expense budget request for DOT</b>	<i>Support for arterial maintenance. Arterial Highways within CB 10 are large and need ongoing maintenance.</i>	
27/29	DOT	<b>Other expense budget request for DOT</b>	<i>Request funding for additional DOT engineering and planning staff to ensure that the agency resources are sufficient to fulfill agency mission</i>	

## PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

### Queens Community Board 10

#### Most Important Issue Related to Parks, Cultural and Other Community Facilities

##### **Other**

Forestry services need to be increased. Sidewalks damaged by street tree roots must be repaired in a timelier manner. All public spaces under the jurisdiction of DPR should be visited and maintained daily. All of our libraries should be open 7 days a week with extended hours. Community Board budgets should be increased to allow for additional staff and equipment.



## Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
9/29	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Comfort Station needed at P.O. Edward Byrne Park as there is no facility.</i>	
11/29	DPR	<b>Other park maintenance and safety requests</b>	<i>Funding request for the State of Good Repair program to help renovate park sites with persistent paved surface, sidewalks, fencing and other capital repair needs.</i>	
14/29	QL	<b>Create a new, or renovate or upgrade an existing public library (QL)</b>	<i>Construct a new library in Hamilton Beach. The community has approximately 320 homes with an estimated 500 to 600 school age children. The nearest branch is located at 156th Avenue and 92nd Street which is inconvenient and a hardship for those using public transportation.</i>	
19/29	DPR	<b>Other requests for park, building, or access improvements</b>	<i>Construct Parks Department recreation center within our district. There is no recreation center located in southwest Queens. Such a center would meet some of recreational needs of our youth and senior populations year-round. There is no pool in southwest Queens.</i>	
20/29	DPR	<b>Other requests for park, building, or access improvements</b>	<i>Support Forest Park Greenhouse and contract staffing. Plants grown in this facility support Parks and public spaces in Community Board 10.</i>	
CS	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Upgrade playground for Judge Park</i>	
CS	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Reconstruction of P.O. Edward Byrne Park. Ballfield and playground deteriorating and in dire need of repair.</i>	

## Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
2/29	DPR	<b>Other park maintenance and safety requests</b>	<i>Additional support for Parks personnel to better address forestry services.</i>	
3/29	DPR	<b>Other street trees and forestry services requests</b>	<i>Support for DPR contracts related to maintenance of street trees</i>	
5/29	DPR	<b>Other park maintenance and safety requests</b>	<i>Assign Park Staff to Reconstructed Parks &amp; Jointly Operated Parks/Playgrounds. In order to protect the large capital dollar expenditure, it is essential to assign park staff to each reconstructed facility.</i>	
6/29	DPR	<b>Other park maintenance and safety requests</b>	<i>Additional personnel to cut overgrown weeds along primary and secondary roadways. Necessary so that the visibility of the motorist is not obscured.</i>	
7/29	DPR	<b>Other park maintenance and safety requests</b>	<i>Support for maintenance personnel for Park maintained Greenstreets and malls.</i>	
11/29	DPR	<b>Other park maintenance and safety requests</b>	<i>Funding to provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities.</i>	
13/29	DPR	<b>New equipment for maintenance</b>	<i>Request for new equipment for daily Park maintenance</i>	
14/29	DPR	<b>Other park maintenance and safety requests</b>	<i>Provide an additional mobile crew. An additional mobile crew of 3 PSWs and 3 CSAs, during the summer, would permit the level and quality of maintenance necessary for the many parks and ball fields widely dispersed within the community. Need 1 PSW year-round plus 1 CSA summer for Tudor Park and 102nd St. and Liberty Avenue Park. PS 232 and Judge Memorial park have a PSW in place and need a CSA for summer where no comfort station/maintenance structure exists. Someone should be assigned for a few hours daily.</i>	

---

24/29

DPR

**Enhance park safety  
through design  
interventions, e.g.  
better lighting**

*Increase Height of Fencing at Tennis Courts  
from 10 to 15 ft. at P.O. Edward Byrne Park,  
North Conduit Avenue between 131st and  
133rd Streets in order to prevent tennis balls  
from going over existing fence and startling  
motorists or causing crashes.*

## 6. OTHER BUDGET REQUESTS

### Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

### Other Expense Requests

The Community Board did not submit any Budget Requests in this category.

## 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

### Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/29	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>Within Community District 10's area, serious overcrowding has created a desperate need for additional classrooms in new schools. Expansion of preK programs add to the need for additional school buildings and seats.</i>	
2/29	DOT	<b>Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</b>	<i>Grade, pave etc. 104th Street from Russell Street to 165 Avenue. Roadway in deteriorating condition and may have been undermined as a result of Hurricane Sandy. This is the only north-south roadway servicing the Hamilton Beach community. Although there has been paving done on the street, a full street reconstruction is greatly needed.</i>	104 Street Russell Street Russell Street
3/29	DOT	<b>Repair or build new seawalls or bulkheads</b>	<i>Harden coastal protection including bulkheads where parkland abuts city streets and all other roadway stub ends.</i>	
4/29	DOT	<b>Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</b>	<i>Continue support for roadway maintenance for entire CB 10 area.</i>	
5/29	DOT	<b>Repair or construct new curbs or pedestrian ramps</b>	<i>Continue support for sidewalk repair for entire CB10 area.</i>	
6/29	DOT	<b>Reconstruct streets</b>	<i>Reconstruct Queens portion of Jewel Street Area, including sewers together with substantial roadway and water main replacement. Needed to eliminate severe flooding conditions. Grade changes must be such that the impact upon the residents will be minimal.</i>	
7/29	NYPD	<b>Provide surveillance (Argus) cameras</b>	<i>Provide additional ARGUS surveillance cameras.</i>	
8/29	DFTA	<b>Renovate or upgrade a senior center</b>	<i>Request funds to be made available to build new senior centers. Senior population continues to grow and additional services are needed.</i>	

9/29	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Comfort Station needed at P.O. Edward Byrne Park as there is no facility.</i>	
10/29	DOT	<b>Reconstruct streets</b>	<i>A full reconstruction of Lincoln Street and 132nd Street between 116th Avenue and Foch Blvd. is needed to bring the two streets up to current NYC DOT standards, including building out the grassy space as a proper sidewalk. The roadbed between Foch Blvd. and 116th Ave. is flat without proper grading for water drainage. Drainage needs to be studied and improved. A concrete base, if missing is needed to provide proper structures to the street. The curb reveals are substandard and the catch basins need to be reviewed. A catch basin in the grassy area needs to be relocated as well. The local community board is requesting a sidewalk extension into the overgrown grassy space at the intersection of 132nd Street and Lincoln Street.</i>	Lincoln Street & 132nd St. 116th Avenue 116th Avenue
11/29	DPR	<b>Other park maintenance and safety requests</b>	<i>Funding request for the State of Good Repair program to help renovate park sites with persistent paved surface, sidewalks, fencing and other capital repair needs.</i>	
12/29	DEP	<b>Other capital budget request for DEP</b>	<i>Correct drainage problem to alleviate street flooding. Correct drainage problem on 125th, 126th, 127th Streets between Rockaway Blvd. and North Conduit Avenue, South Ozone Park to alleviate street flooding.</i>	
13/29	DOT	<b>Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</b>	<i>Support trench restoration in Community Board 10.</i>	
14/29	QL	<b>Create a new, or renovate or upgrade an existing public library (QL)</b>	<i>Construct a new library in Hamilton Beach. The community has approximately 320 homes with an estimated 500 to 600 school age children. The nearest branch is located at 156th Avenue and 92nd Street which is inconvenient and a hardship for those using public transportation.</i>	
15/29	DOT	<b>Repair or construct new curbs or pedestrian ramps</b>	<i>Continued support for curb maintenance for entire CB10 area.</i>	

16/29	DEP	<b>Other capital budget request for DEP</b>	<i>Construct a sanitary sewer from the outlet of the existing sewer at 160th Avenue and 102nd Street, etc. A sanitary sewer is needed in the remaining area not served starting from the outlet of the existing sewer on 160th Avenue and 102nd Street, going east and west of 102nd Street between Russell Street and 160th Avenue.</i>	
17/29	NYPD	<b>Renovate or upgrade existing precinct houses</b>	<i>Build 106th Precinct Parking lot. Lack of parking space in the perimeter of the 106th Precinct arouses residents' ire and blocks trucks and other larger vehicles like fire engines from readily navigating the streets near the Precinct. The precinct block abuts Liberty Ave. which is a congested corridor. Lack of off street parking exacerbates congestion.</i>	
18/29	DOT	<b>Reconstruct streets</b>	<i>Request Street Reconstruction of 130th Street Between 107 &amp; 109 Avenues Including Hawtree Creek Road from 109 Street to 111 Avenue and all ancillary street work. To eliminate severe flooding conditions and modify the grade so that the impact upon the streets will be minimal.</i>	
19/29	DPR	<b>Other requests for park, building, or access improvements</b>	<i>Construct Parks Department recreation center within our district. There is no recreation center located in southwest Queens. Such a center would meet some of recreational needs of our youth and senior populations year-round. There is no pool in southwest Queens.</i>	
20/29	DPR	<b>Other requests for park, building, or access improvements</b>	<i>Support Forest Park Greenhouse and contract staffing. Plants grown in this facility support Parks and public spaces in Community Board 10.</i>	
21/29	FDNY	<b>Other FDNY facilities and equipment requests</b>	<i>Purchase of generators.</i>	
22/29	DOT	<b>Other transportation infrastructure requests</b>	<i>Reconfigure Cohancy Street exit of the westbound Belt Parkway. A very dangerous situation exists for motorists who need to merge across traffic to the right on North Conduit Avenue in order to access Albert Road or Cross Bay Boulevard. There is limited sight distance and roadway distance for drivers to maneuver their vehicles safely to the right.</i>	North Conduit Belt Pkwy Belt Pkwy

23/29	FDNY	<b>Rehabilitate or renovate existing fire houses or EMS stations</b>	<i>Upgrade firehouse buildings. Many of the firehouses are old buildings that need upgrades such as new roofs, apparatus, floor replacements, waterproofing, pointing, electrical upgrades as well as new kitchens and bathrooms.</i>	
24/29	DOT	<b>Reconstruct streets</b>	<i>Reconstruct Linden Blvd./South Conduit Avenue Merge. Added signalization has alleviated existing conditions however increasing traffic and the construction of a new shopping center in the immediate vicinity exacerbates conditions, further improvements are needed</i>	Linden Blvd South Conduit Ave South Conduit Ave
25/29	FDNY	<b>Provide new emergency vehicles, such as fire trucks or ambulances</b>	<i>These ambulances are designed with lifts and special wheel chairs to be used for individuals over 500 lbs.</i>	
26/29	NYPD	<b>Renovate or upgrade existing precinct houses</b>	<i>Agency request to support Capital improvements at the Precinct level. Many of the Police Department's facilities are old buildings that need upgrades regularly. We request facility upgrades at the 106 Pct.</i>	
27/29	FDNY	<b>Provide new emergency vehicles, such as fire trucks or ambulances</b>	<i>Provide (1) MERV (Mobile Emergency Response Vehicle) to be used for disasters to shelter and treat individuals in one place.</i>	
28/29	FDNY	<b>Provide new emergency vehicles, such as fire trucks or ambulances</b>	<i>Request (1) Rapid Response Vehicle Sierra Pick-up truck. This equipment is used to respond ahead with a liaison to coordinate.</i>	
29/29	FDNY	<b>Other FDNY facilities and equipment requests</b>	<i>Purchase of 9" DeWalt battery operated concrete saw kit #DCS690X2 that includes charger and two 20/60 flex volt 9-amp batteries to equip all 33 Ladder Trucks in Queens</i>	
CS	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Upgrade playground for Judge Park</i>	
CS	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Reconstruction of P.O. Edward Byrne Park. Ballfield and playground deteriorating and in dire need of repair.</i>	



## Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/29	NYPD	<b>Hire additional uniformed officers</b>	<i>Assign additional personnel to the 106th Police Precinct for all patrol services.</i>	
2/29	DPR	<b>Other park maintenance and safety requests</b>	<i>Additional support for Parks personnel to better address forestry services.</i>	
3/29	DPR	<b>Other street trees and forestry services requests</b>	<i>Support for DPR contracts related to maintenance of street trees</i>	
4/29	DEP	<b>Inspect sanitary sewer on specific street segment and repair or replace as needed</b>	<i>Provide ongoing inspection and maintenance of sewers and catch basins.To assure that flooding of the magnitude that engulfed the community board area recently does not occur again, it is essential that ongoing inspection and maintenance of sewers and catch basins occur on a far more regular basis.</i>	
5/29	DPR	<b>Other park maintenance and safety requests</b>	<i>Assign Park Staff to Reconstructed Parks &amp; Jointly Operated Parks/Playgrounds. In order to protect the large capital dollar expenditure, it is essential to assign park staff to each reconstructed facility.</i>	
6/29	DPR	<b>Other park maintenance and safety requests</b>	<i>Additional personnel to cut overgrown weeds along primary and secondary roadways. Necessary so that the visibility of the motorist is not obscured.</i>	
7/29	DPR	<b>Other park maintenance and safety requests</b>	<i>Support for maintenance personnel for Park maintained Greenstreets and malls.</i>	
8/29	DOT	<b>Other traffic improvement requests</b>	<i>Support for pothole repair crew/arterial maintenance. Innumerable potholes and large street depressions are causing hazardous roadway conditions for the motorist and pedestrian and must be addressed.</i>	
9/29	FDNY	<b>Provide more firefighters or EMS workers</b>	<i>Request more funding for EMS &amp; Firefighting classes.</i>	

10/29	FDNY	<b>Expand funding for fire prevention and life safety initiatives</b>	<i>Increase FDNY budget for purchase of smoke /carbon monoxide alarms to promote safety practices and ensure protection for all residents.</i>
11/29	DPR	<b>Other park maintenance and safety requests</b>	<i>Funding to provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities.</i>
12/29	NYPD	<b>Other NYPD staff resources requests</b>	<i>Request additional resources for civilians and larger class. To insure adequate levels of service.</i>
13/29	DPR	<b>New equipment for maintenance</b>	<i>Request for new equipment for daily Park maintenance</i>
14/29	DPR	<b>Other park maintenance and safety requests</b>	<i>Provide an additional mobile crew. An additional mobile crew of 3 PSWs and 3 CSAs, during the summer, would permit the level and quality of maintenance necessary for the many parks and ball fields widely dispersed within the community. Need 1 PSW year-round plus 1 CSA summer for Tudor Park and 102nd St. and Liberty Avenue Park. PS 232 and Judge Memorial park have a PSW in place and need a CSA for summer where no comfort station/maintenance structure exists. Someone should be assigned for a few hours daily.</i>
15/29	HRA	<b>Other expense budget request for HRA</b>	<i>Our goal is to have a permanent 5 day a week site and staffing in Community District #10 Q to serve as a single point of entry within the community</i>
16/29	DOE	<b>Other educational programs requests</b>	<i>Establish a contribution by the Department of Education for Joint Operated Playgrounds. Joint operated playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Dept. of Education must contribute a fair share to this program. This is a matter of safety for the children that use these playgrounds.</i>
17/29	DSNY	<b>Other garbage collection and recycling requests</b>	<i>Remove two Districts (CDs 8 and 12) from the Bergen Landing facility. The overcrowded facility adversely impacts the adjacent residential community. Trucks parked/stored outside generate foul odors.</i>

18/29	FDNY	<b>Expand funding for fire prevention and life safety initiatives</b>	<i>Support mobile CPR unit. With additional funding FDNY can produce instructional DVDs in multiple languages, increase their community outreach and conduct more classes throughout all 5 boroughs especially on the weekends.</i>
19/29	DOE	<b>Provide, expand, or enhance funding for Child Care and Head Start programs</b>	<i>CB 10 suffers from a lack of Early Learn Centers within our District.</i>
20/29	DFTA	<b>Increase case management capacity</b>	<i>Support case management, increased allocation for meals, funding for elder abuse programs, legal services for the elderly and to improve transportation. The request is to ensure agency resources are sufficient to fulfill agency mission.</i>
21/29	DOT	<b>Other traffic improvement requests</b>	<i>Support Safe Streets for Seniors program. With additional funding, DOT can increase their community outreach</i>
22/29	SBS	<b>Other commercial district revitalization requests</b>	<i>Continue funding neighborhood business development programs and provide support for increased revitalization efforts on all commercial/retail strips within CB10.</i>
23/29	DOT	<b>Other expense budget request for DOT</b>	<i>Support for arterial maintenance. Arterial Highways within CB 10 are large and need ongoing maintenance.</i>
24/29	DPR	<b>Enhance park safety through design interventions, e.g. better lighting</b>	<i>Increase Height of Fencing at Tennis Courts from 10 to 15 ft. at P.O. Edward Byrne Park, North Conduit Avenue between 131st and 133rd Streets in order to prevent tennis balls from going over existing fence and startling motorists or causing crashes.</i>
25/29	DHS	<b>Improve safety at homeless shelters</b>	<i>Support for additional security, recreation and added programs. To ensure agency resources are sufficient to fulfill agency mission</i>
26/29	DOB	<b>Other expense budget request for DOB</b>	<i>Support for more staff examiners, clerical staff, record scanning staff and inspectors for the Department of Buildings. To insure that the agency resources are sufficient to address illegal conversions, illegal construction, and all other DOB responsibilities.</i>

27/29	DOT	<b>Other expense budget request for DOT</b>	<i>Request funding for additional DOT engineering and planning staff to ensure that the agency resources are sufficient to fulfill agency mission</i>
28/29	DOHMH	<b>Create or promote programs to de-stigmatize mental health needs and encourage treatment</b>	<i>Support for mental health services.</i>
29/29	HRA	<b>Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</b>	<i>Support SNAP Outreach Campaign</i>

## 8. COMMUNITY BOARD BUDGET REQUESTS *WITH AGENCY RESPONSES*

### Capital Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/31	DOE	Provide a new or expand an existing elementary school	<i>Within Community District 10's area, serious overcrowding has created a desperate need for additional classrooms in new schools. Expansion of preK programs add to the need for additional school buildings and seats.</i>	Limited seat need has been identified in the area specified. Location for a school will be based on site availability.
02/31	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Grade, pave etc. 104th Street from Russell Street to 165 Avenue. Roadway in deteriorating condition and may have been undermined as a result of Hurricane Sandy. This is the only north-south roadway servicing the Hamilton Beach community. Although there has been paving done on the street, a full street reconstruction is greatly needed.</i>	Please contact the Borough Commissioner's office to discuss this request.
03/31	DOT	Repair or build new seawalls or bulkheads	<i>Harden coastal protection including bulkheads where parkland abuts city streets and all other roadway stub ends.</i>	Please contact the Borough Commissioner's office to discuss this request.
04/31	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Continue support for roadway maintenance for entire CB 10 area.</i>	The agency will try to accommodate this issue within existing resources.
05/31	DOT	Repair or construct new curbs or pedestrian ramps	<i>Continue support for sidewalk repair for entire CB10 area.</i>	The agency will try to accommodate this issue within existing resources.
06/31	DOT	Reconstruct streets	<i>Reconstruct Queens portion of Jewel Street Area, including sewers together with substantial roadway and water main replacement. Needed to eliminate severe flooding conditions. Grade changes must be such that the impact upon the residents will be minimal.</i>	This area is currently under study by DEP and DOT to resolve both drainage and roadway issues. The community board will be informed of the study's outcome.
07/31	NYPD	Provide surveillance (Argus) cameras	<i>Provide additional ARGUS surveillance cameras.</i>	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
08/31	DFTA	Renovate or upgrade a senior center	<i>Request funds to be made available to build new senior centers. Senior population continues to grow and additional services are needed.</i>	Further study by the agency of this request is needed.
09/31	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Comfort Station needed at P.O. Edward Byrne Park as there is no facility.</i>	This project was funded in a prior fiscal year and the scope is now underway.

10/31	DOT	Reconstruct streets	<i>A full reconstruction of Lincoln Street and 132nd Street between 116th Avenue and Foch Blvd. is needed to bring the two streets up to current NYC DOT standards, including building out the grassy space as a proper sidewalk. The roadbed between Foch Blvd. and 116th Ave. is flat without proper grading for water drainage. Drainage needs to be studied and improved. A concrete base, if missing is needed to provide proper structures to the street. The curb reveals are substandard and the catch basins need to be reviewed. A catch basin in the grassy area needs to be relocated as well. The local community board is requesting a sidewalk extension into the overgrown grassy space at the intersection of 132nd Street and Lincoln Street.</i>	Please contact the Borough Commissioner's office to discuss this request.
11/31	DPR	Other park maintenance and safety requests	<i>Funding request for the State of Good Repair program to help renovate park sites with persistent paved surface, sidewalks, fencing and other capital repair needs.</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
12/31	DEP	Other capital budget request for DEP	<i>Correct drainage problem to alleviate street flooding. Correct drainage problem on 125th, 126th, 127th Streets between Rockaway Blvd. and North Conduit Avenue, South Ozone Park to alleviate street flooding.</i>	Further study by the agency of this request is needed.
13/31	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Support trench restoration in Community Board 10.</i>	The agency will try to accommodate this issue within existing resources.
14/31	QPL	Create a new, or renovate or upgrade an existing public library (QL)	<i>Construct a new library in Hamilton Beach. The community has approximately 320 homes with an estimated 500 to 600 school age children. The nearest branch is located at 156th Avenue and 92nd Street which is inconvenient and a hardship for those using public transportation.</i>	Further study by the agency of this request is needed.
15/31	DOT	Repair or construct new curbs or pedestrian ramps	<i>Continued support for curb maintenance for entire CB10 area.</i>	The agency will try to accommodate this issue within existing resources.
16/31	DEP	Other capital budget request for DEP	<i>Construct a sanitary sewer from the outlet of the existing sewer at 160th Avenue and 102nd Street, etc. A sanitary sewer is needed in the remaining area not served starting from the outlet of the existing sewer on 160th Avenue and 102nd Street, going east and west of 102nd Street between Russell Street and 160th Avenue.</i>	Further study by the agency of this request is needed.
17/31	NYPD	Renovate or upgrade existing precinct houses	<i>Build 106th Precinct Parking lot. Lack of parking space in the perimeter of the 106th Precinct arouses residents' ire and blocks trucks and other larger vehicles like fire engines from readily navigating the streets near the Precinct. The precinct block abuts Liberty Ave. which is a congested corridor. Lack of off street parking exacerbates congestion.</i>	NYPD's funding constraints, project capacity and Department priorities rule out including this project at this time.

18/31	DOT	Reconstruct streets	<i>Request Street Reconstruction of 130th Street Between 107 &amp; 109 Avenues Including Hawtree Creek Road from 109 Street to 111 Avenue and all ancillary street work. To eliminate severe flooding conditions and modify the grade so that the impact upon the streets will be minimal.</i>	Please contact the Borough Commissioner's office to discuss this request.
19/31	DPR	Other requests for park, building, or access improvements	<i>Construct Parks Department recreation center within our district. There is no recreation center located in southwest Queens. Such a center would meet some of recreational needs of our youth and senior populations year-round. There is no pool in southwest Queens.</i>	Further study by the agency of this request is needed.
20/31	DPR	Other requests for park, building, or access improvements	<i>Support Forest Park Greenhouse and contract staffing. Plants grown in this facility support Parks and public spaces in Community Board 10.</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
21/31	FDNY	Other FDNY facilities and equipment requests	<i>Purchase of generators.</i>	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
22/31	DOT	Other transportation infrastructure requests	<i>Reconfigure Cohancy Street exit of the westbound Belt Parkway. A very dangerous situation exists for motorists who need to merge across traffic to the right on North Conduit Avenue in order to access Albert Road or Cross Bay Boulevard. There is limited sight distance and roadway distance for drivers to maneuver their vehicles safely to the right.</i>	Please contact the Borough Commissioner's office to discuss this request.
23/31	FDNY	Rehabilitate or renovate existing fire houses or EMS stations	<i>Upgrade firehouse buildings. Many of the firehouses are old buildings that need upgrades such as new roofs, apparatus, floor replacements, waterproofing, pointing, electrical upgrades as well as new kitchens and bathrooms.</i>	Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.

24/31	DOT	Reconstruct streets	<i>Reconstruct Linden Blvd./South Conduit Avenue Merge. Added signalization has alleviated existing conditions however increasing traffic and the construction of a new shopping center in the immediate vicinity exacerbates conditions, further improvements are needed</i>	Please contact the Borough Commissioner's office to discuss this request.
25/31	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	<i>These ambulances are designed with lifts and special wheel chairs to be used for individuals over 500 lbs.</i>	Further study by the agency of this request is needed.
26/31	NYPD	Renovate or upgrade existing precinct houses	<i>Agency request to support Capital improvements at the Precinct level. Many of the Police Department's facilities are old buildings that need upgrades regularly. We request facility upgrades at the 106 Pct.</i>	This request includes more than one proposal. Funding for part is recommended.
27/31	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	<i>Provide (1) MERV (Mobile Emergency Response Vehicle) to be used for disasters to shelter and treat individuals in one place.</i>	Further study by the agency of this request is needed.
28/31	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	<i>Request (1) Rapid Response Vehicle Sierra Pick-up truck. This equipment is used to respond ahead with a liaison to coordinate.</i>	Further study by the agency of this request is needed.
29/31	FDNY	Other FDNY facilities and equipment requests	<i>Purchase of 9" DeWalt battery operated concrete saw kit #DCS690X2 that includes charger and two 20/60 flex volt 9-amp batteries to equip all 33 Ladder Trucks in Queens</i>	Further study by the agency of this request is needed.
CS/31	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Upgrade playground for Judge Park</i>	This project was funded in a prior fiscal year and the scope is now underway.
CS/31	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruction of P.O. Edward Byrne Park. Ballfield and playground deteriorating and in dire need of repair.</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.



## Expense Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/29	NYPD	Hire additional uniformed officers	<i>Assign additional personnel to the 106th Police Precinct for all patrol services.</i>	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
02/29	DPR	Other park maintenance and safety requests	<i>Additional support for Parks personnel to better address forestry services.</i>	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
03/29	DPR	Other street trees and forestry services requests	<i>Support for DPR contracts related to maintenance of street trees</i>	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
04/29	DEP	Inspect sanitary sewer on specific street segment and repair or replace as needed	<i>Provide ongoing inspection and maintenance of sewers and catch basins. To assure that flooding of the magnitude that engulfed the community board area recently does not occur again, it is essential that ongoing inspection and maintenance of sewers and catch basins occur on a far more regular basis.</i>	The agency will accommodate this issue within existing resources.
05/29	DPR	Other park maintenance and safety requests	<i>Assign Park Staff to Reconstructed Parks &amp; Jointly Operated Parks/Playgrounds. In order to protect the large capital dollar expenditure, it is essential to assign park staff to each reconstructed facility.</i>	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
06/29	DPR	Other park maintenance and safety requests	<i>Additional personnel to cut overgrown weeds along primary and secondary roadways. Necessary so that the visibility of the motorist is not obscured.</i>	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
07/29	DPR	Other park maintenance and safety requests	<i>Support for maintenance personnel for Park maintained Greenstreets and malls.</i>	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
08/29	DOT	Other traffic improvement requests	<i>Support for pothole repair crew/arterial maintenance. Innumerable potholes and large street depressions are causing hazardous roadway conditions for the motorist and pedestrian and must be addressed.</i>	The agency will try to accommodate this issue within existing resources.
09/29	FDNY	Provide more firefighters or EMS workers	<i>Request more funding for EMS &amp; Firefighting classes.</i>	Further study by the agency of this request is needed.
10/29	FDNY	Expand funding for fire prevention and life safety initiatives	<i>Increase FDNY budget for purchase of smoke /carbon monoxide alarms to promote safety practices and ensure protection for all residents.</i>	The FDNY Foundation provides funds to assist the Department in meeting these needs.
11/29	DPR	Other park maintenance and safety requests	<i>Funding to provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities.</i>	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
12/29	NYPD	Other NYPD staff resources requests	<i>Request additional resources for civilians and larger class. To insure adequate levels of service.</i>	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.

13/29	DPR	New equipment for maintenance	<i>Request for new equipment for daily Park maintenance</i>	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
14/29	DPR	Other park maintenance and safety requests	<i>Provide an additional mobile crew. An additional mobile crew of 3 PSWs and 3 CSAs, during the summer, would permit the level and quality of maintenance necessary for the many parks and ball fields widely dispersed within the community. Need 1 PSW year-round plus 1 CSA summer for Tudor Park and 102nd St. and Liberty Avenue Park. PS 232 and Judge Memorial park have a PSW in place and need a CSA for summer where no comfort station/maintenance structure exists. Someone should be assigned for a few hours daily.</i>	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
15/29	HRA	Other expense budget request for HRA	<i>Our goal is to have a permanent 5 day a week site and staffing in Community District #10 Q to serve as a single point of entry within the community</i>	Further study by the agency of this request is needed. Contact DSS's Office of Intergovernmental and Legislative Affairs. Please note, particularly during the COVID pandemic, HRA benefits are available online through AccessHRA. HRA has hundreds of community partners that enroll community residents in a vast number of programs through this portal, which is more efficient than in-person transactions. The organization can utilize the portal itself to help its residents expeditiously.
16/29	DOE	Other educational programs requests	<i>Establish a contribution by the Department of Education for Joint Operated Playgrounds. Joint operated playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Dept. of Education must contribute a fair share to this program. This is a matter of safety for the children that use these playgrounds.</i>	Contact the Community Board Unit at OMB for information regarding this request.
17/29	DSNY	Other garbage collection and recycling requests	<i>Remove two Districts (CDs 8 and 12) from the Bergen Landing facility. The overcrowded facility adversely impacts the adjacent residential community. Trucks parked/stored outside generate foul odors.</i>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
18/29	FDNY	Expand funding for fire prevention and life safety initiatives	<i>Support mobile CPR unit. With additional funding FDNY can produce instructional DVDs in multiple languages, increase their community outreach and conduct more classes throughout all 5 boroughs especially on the weekends.</i>	The FDNY Foundation provides funds to assist the Department in meeting these needs.
19/29	DOE	Provide, expand, or enhance funding for Child Care and Head Start programs	<i>CB 10 suffers from a lack of Early Learn Centers within our District.</i>	Contact the Community Board Unit at OMB for information regarding this request.

20/29	DFTA	Increase case management capacity	<i>Support case management, increased allocation for meals, funding for elder abuse programs, legal services for the elderly and to improve transportation. The request is to ensure agency resources are sufficient to fulfill agency mission.</i>	Approval of this request depends on sufficient Federal/State funds.
21/29	DOT	Other traffic improvement requests	<i>Support Safe Streets for Seniors program. With additional funding, DOT can increase their community outreach</i>	Please contact the Borough Commissioner's office to discuss this request.
22/29	SBS	Other commercial district revitalization requests	<i>Continue funding neighborhood business development programs and provide support for increased revitalization efforts on all commercial/retail strips within CB10.</i>	Further study by the agency of this request is needed.
23/29	DOT	Other expense budget request for DOT	<i>Support for arterial maintenance. Arterial Highways within CB 10 are large and need ongoing maintenance.</i>	The agency will try to accommodate this issue within existing resources.
24/29	DPR	Enhance park safety through design interventions, e.g. better lighting	<i>Increase Height of Fencing at Tennis Courts from 10 to 15 ft. at P.O. Edward Byrne Park, North Conduit Avenue between 131st and 133rd Streets in order to prevent tennis balls from going over existing fence and startling motorists or causing crashes.</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
25/29	DHS	Improve safety at homeless shelters	<i>Support for additional security, recreation and added programs. To ensure agency resources are sufficient to fulfill agency mission</i>	The Agency continually works with Provider organizations to enhance service that are working successfully. Identifying best practices and expanding those services are a ideal.
26/29	DOB	Other expense budget request for DOB	<i>Support for more staff examiners, clerical staff, record scanning staff and inspectors for the Department of Buildings. To insure that the agency resources are sufficient to address illegal conversions, illegal construction, and all other DOB responsibilities.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
27/29	DOT	Other expense budget request for DOT	<i>Request funding for additional DOT engineering and planning staff to ensure that the agency resources are sufficient to fulfill agency mission</i>	The agency will try to accommodate this issue within existing resources.
28/29	DOHMH	Create or promote programs to de-stigmatize mental health needs and encourage treatment	<i>Support for mental health services.</i>	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
29/29	HRA	Provide, expand, or enhance food assistance, such as Food Stamps / SNAP	<i>Support SNAP Outreach Campaign</i>	HRA continues to maintain funding for SNAP outreach.