Statements of Community
District Needs
and
Community Board
Budget Requests

Fiscal Year 2022





Staten Island Community District

# INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

# **HOW TO USE THIS REPORT**

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2022. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from August to November, 2020.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact: <u>CDNEEDS DL@planning.nyc.gov</u>

This report is broadly structured as follows:

### 1. Overarching Community District Needs

Sections 1-4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

### 2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

#### 3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY22 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

#### Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2022. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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# 1. COMMUNITY BOARD INFORMATION

# **Staten Island Community Board 3**

Address: 9876543210 Woodrow Road, 2nd Floor

Phone: (718) 356-7900

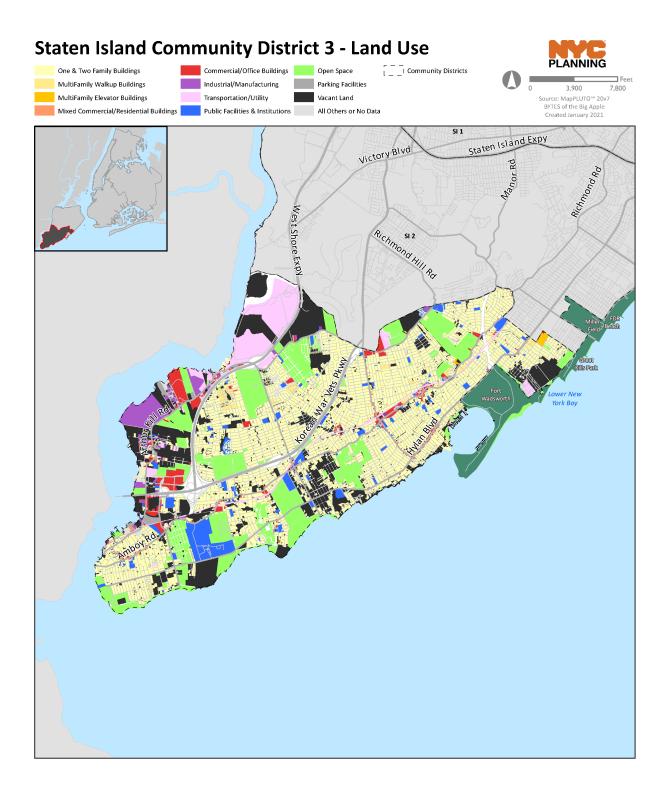
Email:

Website: www.nyc.gov/sicb3

Chair: Frank Murano
District Manager: Charlene Wagner

# 2. COMMUNITY DISTRICT PROFILE AND LAND USE MAP

For the most up-to-date information about your Community District's built environment, socioeconomic, and demographic conditions, please visit NYC Department of City Planning's Community District Profiles tool at <a href="mailto:communityprofiles.planning.nyc.gov">communityprofiles.planning.nyc.gov</a>.



# 3. OVERVIEW OF COMMUNITY DISTRICT

Community Board 3 Staten Island aka "the south shore" is comprised of the towns of Annadale - Arden Heights - Bay Terrace - Charleston - Eltingville - Great Kills - Greenridge - Huguenot - New Dorp - Oakwood - Pleasant Plains - Prince's Bay - Richmond Valley - Richmondtown - Rossville - Tottenville - Woodrow. CB3 is primarily low-density residential communities, with small town business districts serving residents. In recent years we have seen an increase in large retail development such as Bricktown and the Charleston Retail Center. We also look forward to several new economic development projects planned for Richmond Valley, Charleston and Rossville. Zoning has preserved our low-density neighborhoods. Low density residential growth is decreed, due to our deficiencies in sanitary and storm systems, our poor road infrastructure, and the lack a true mass transportation system.

# 4. TOP THREE PRESSING ISSUES OVERALL

### **Staten Island Community Board 3**

The three most pressing issues facing this Community Board are:

#### Land use trends (zoning, development, neighborhood preservation, etc.)

Preserve neighborhoods and continue to oppose dense residential developments. We strongly discourage changing manufacturing zones to residential and oppose residential up-zoning. We look for economic development to strengthen our community. The district simply is not able to withstand increased density due to our lack of sanitary/storm water infrastructure, poor roads, and absence of mass transit. Our basic service infrastructure is past its prime and at present is overburdened.

### Street conditions (roadway maintenance)

NYC is currently in a financial crisis. With pending budget cuts we ask that maintenance repair of our roads "lane miles" not be reduced. The entire of borough of Staten Island suffers from poor road conditions. Even with DOT's constant repair efforts our roads are aged and most are in need of total road reconstruction. This statement is repetitive, but the truth is most of our roads are literally "paved cow paths." The reasons for road failure are complex. Borough-wide resurfacing using the same disappointing materials, resurfacing roads with substandard road bases, street flooding, and utility cuts contribute to our failing roads. Unless NYC adopts new construction techniques and upgrades resurfacing materials NYC will never improve the overall life expectancy of our roads and we will continue the unending cycle of road repair. Street flooding requires capital projects for storm water systems and utility cuts must be controlled by cooperative planning for upgrades by utility companies.

#### **Traffic**

It is a fact that Staten Island Community Board 3 residents have meager transportation options and thereby rely on their vehicles for daily living. The reality of Community Board 3 is that it is attractive to citizens, we have great neighborhoods, outdoor space and large square footage, for these reasons we face rapid growth. The downside is that we depend on our vehicles for daily living, work, school, visiting family, doctor's appointments, children's extra activities etc. The arterials we rely on daily are not suitable for increased traffic volume. Road congestion is a daily constant. Our secondary roads lack appropriate structure for the unremitting large capacity that they handle which is producing premature road failure. Worth repeating yearly is the fact that the Staten Island Expressway and West Shore Expressway are a commuter's worst nightmare. Any event that causes vehicles to stop for a brief period leads to backups that last for hours after the triggering incident has been cleared. And those incidents always lead to spillover tie-ups on surrounding streets. Our only rail transit consists of the Staten Island Railway, a single direct line from St. George to Tottenville. If you don't live within walking distance to a railway station, you must drive and use a Park & Ride. Express Bus commuters have been complaining for a decade about the service on the south shore. NYC needs to explore other modes of transportation such as a light rail which is cost effective and has less impact on our environment. Lastly, re-configuring road markings for traffic control for the sole reason to incorporate bike lanes is not beneficial in this borough. We need improvements to lessen our traffic nightmares in order to survive our daily routines.

# 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

### **HEALTH CARE AND HUMAN SERVICES**

### **Staten Island Community Board 3**

Most Important Issue Related to Health Care and Human Services

### Mental health and substance abuse treatment and prevention programs

Develop programs to support rehabilitation and education for drug abuse. Perhaps the bigger question we should be addressing is why people believe their life so difficult that they search for relief and comfort from drugs. Mental health and drug abuse co-occur; we need to address emotional and psychological health issues that lead to drug abuse. Secondary, our seniors would benefit greatly by increasing the number of programs and services available on the south shore. Most of our seniors lead active productive lives, have family and friends nearby, and participate in their community. For seniors who may need assistance, we should have easy access to programs that support their health needs, we should increase the number of senior centers to be of service in more neighborhoods, and most importantly, we should have programs that will give them the ability to live independently at home in their own community.

### Community District Needs Related to Health Care and Human Services

#### **Needs for Health Care and Facilities**

According to the National Institute on Drug Abuse "NIDA "Many individuals who develop substance use disorders (SUD) are also diagnosed with mental disorders, and vice versa.

We have all witnessed the trickle down effect of untreated mental health disorders is addiction, homelessness, crime and fatal overdoses. We need programs that bring awareness to mental health both in the public and private sectors.

Government should also support funding for private as well as government provided services for mental health.

#### **Needs for Older NYs**

Senior Services within the Community Board 3 district are limited, expand existing and support new programs to ensure that seniors may live in their homes independently.

#### **Needs for Homeless**

No comments

# **Needs for Low Income NYs**

No comments

# **Capital Requests Related to Health Care and Human Services**

The Community Board did not submit any Budget Requests in this category.

# **Expense Requests Related to Health Care and Human Services**

Priority	Agency	Request	Explanation	Location
2/2	DFTA	Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place	Services on the south shore are limited, expand existing and support new programs to keep seniors in their homes.	

# YOUTH, EDUCATION AND CHILD WELFARE

### **Staten Island Community Board 3**

Most Important Issue Related to Youth, Education and Child Welfare

### School and educational facilities (Capacity)

Due to population growth on the south shore there is a need for an additional education complex.

Community District Needs Related to Youth, Education and Child Welfare

### **Needs for Youth Education**

According to the Public School Review:

Vocational schools offer a series of courses which directly prepare individuals for employment in jobs that do not require a baccalaureate or advanced degree.

The proficiency scores for NY vocational public high schools is above average for NY public high schools.

NY Vocational public high schools have an above average graduation rate.

Minority enrollment is above average verses NY public high schools.

#### **Needs for Youth and Child Welfare**

No comments

# **Capital Requests Related to Youth, Education and Child Welfare**

Priority	Agency	Request	Explanation	Location
5/17	SCA	Provide a new or expand an existing high school	Allocate construction funds for a new school in the Charleston Retail Center. The potential for an additional learning complex was created when the Charleston Retail Center was developed. The south shore needs additional schools, especially a high school which would benefit all of Staten Island. This would also be a great site to develop a technical or specialized high school to provide students with alternative further education. Refer to 503199701C	

# **Expense Requests Related to Youth, Education and Child Welfare**

### **PUBLIC SAFETY AND EMERGENCY SERVICES**

### **Staten Island Community Board 3**

Most Important Issue Related to Public Safety and Emergency Services

#### **General crime**

NYPD CompStat Year to Date as of November 8, 2020 reported the following increase in crime for all of Staten Island. CompStat does not report by Community Board District. However, crime on Staten Island is a borough-wide concern that spills over into all neighborhoods and affects all citizens. Murder +33.3% Robbery +3.6 Burglary +18.7 Grand Larceny Auto +31.8 Shooting Victims +111.1 Shooting Incidents +88.9 Hate Crimes +88.9. It is NYC's responsibility to make sure that all people are protected, Staten Islanders have a right to be safe and free while they live, commute, work and play in their neighborhoods.

Community District Needs Related to Public Safety and Emergency Services

### **Needs for Public Safety**

Crime has risen and the for additional Argus cameras to deter criminal activity is crucial for district safety.

### **Needs for Emergency Services**

Community Board 3 gives it's full support and advocates for all requests that will strengthen FDNY services to the Staten Island Community.

# **Capital Requests Related to Public Safety and Emergency Services**

Priority	Agency	Request	Explanation	Location
2/17	FDNY	Provide new facilities such as a firehouse or EMS station	We request that NYC designate space for a FDNY satellite training facility to support ongoing training for EMTs and paramedics. NYC recently acquired a 7 acre property (former St. John Villa Academy) in Staten Island earmarked for the Department of Education. In addition to being used as a training facility it would serve the Staten Island community as classroom space for community residents to take the Free FDNY CPR training courses.	57 Cleveland Place, Staten Island, New York, NY
4/17	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	The purchase of an MARR vehicle will allow mutual aid rapid response in the event of a mutual aid activation. The FDNY holds mutual aid agreements in the event of any emergency, catastrophic event or disaster. FDNY EMS Operations serves as the primary coordinator for all mutual aid activations provided under agreements by Volunteer, Voluntary Hospitals, NYS Mobilization Plan, Nassau County, New Jersey, Suffolk County and the REMSCO Regional Plan. The purchase of an MARR supports several goals and objectives in the FDNY related to enhancing regional capabilities, EMS service tiered response, coordination, mutual aid, public health readiness and enhancing incident management and response capabilities.	
6/17	NYPD	Provide surveillance cameras	Additional ARGUS cameras are needed to monitor neighborhoods that have seen an increased crime.	
8/17	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	Bariatic ambulances are in service in the boroughs of Brooklyn and Queens. Significant population of medical calls in addition to Brooklyn and Queens requiring bariatric response and transport are in Manhattan and the Bronx. In order to provide timely bariatric ambulance response the FDNY needs additional bariatric ambulances apparatus to the boroughs of Manhattan and the Bronx. Additional bariatric ambulances will support FDNY goals and objectives related to challenges bariatric patients pose for prehospital care and transport directly affecting patient outcomes.	

17/17	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	The 123 Precinct is no longer a suitable size to house a precinct station house. It cannot be expanded at its current location and paring is insufficient. The Outerbridge/Parik and Ride is permanently closed and would be a suitable site Although owned by NYS DOT the city should consider an agreement for the use of this idle property that would benefit the public.	
CS	NYPD	Add NYPD parking facilities	The 123 Precinct on Main Street continues to have a serious lack of parking, both for POs, staff and visitors to Precinct. Block 8028 Lot 75 on Main Street and Block 8028 Lot 10 are vacant. The owners are willing to make space available for NYPD parking but are having difficulty with the Department of Buildings. NYC should intercede to fast-track an agreement.	116 Main Street, Staten Island, New York, NY

# **Expense Requests Related to Public Safety and Emergency Services**

# CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

### **Staten Island Community Board 3**

Most Important Issue Related to Core Infrastructure, City Services and Resiliency

#### Other

Need Sanitary and Storm sewers to replace septic systems and catch basins. Also, existing older systems require upgrades.

Community District Needs Related to Core Infrastructure, City Services and Resiliency

#### **Needs for Water, Sewers, and Environmental Protection**

Our budget requests repeatedly asks for sewer projects in specific neighborhoods where we receive the most complaints. It should also be noted that Staten Island has only two Sewer Treatment Plants that run at full capacity. During storm events these treatment plants are often unable to handle the capacity and untreated water released into our tributaries. Our future development, whether commercial or residential, compels us to plan for an additional treatment plant on the south shore.

#### **Needs for Sanitation Services**

No comments

# Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
10/17	DEP	Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds	Develop a project that will eliminate storm water flooding on all streets south of Hylan Blvd. between Richard Avenue and Swinnerton Ave. The natural geographical properties including small ponds and streams in this area make it suitable to expand and develop the Greenbelt to alleviate storm water flooding for residents in the area. Residents have endured storm water flooding for too long and flooding repairs have put unfair financial burdens on homeowners. Specifically Manhattan Street is storm water flood prone even with an inch or less of rain. Complaints date back for years.	Hylan Blvd Richard Avenue Richard Avenue
11/17	DEP	Other capital budget request for DEP	Allocate funding for the design and construction of sanitary and storm sewers in Kreischer Street, Androvette Street, Winant Place, etc. Existing cesspools and septic tanks continue to fail. This community has a mixed use zoning of residential and manufacturing. Current conditions, as well as current interest and plans for the future of this area justifies the need. Refer to 503200210C	
12/17	DEP	Other capital budget request for DEP	Allocate funding for the design and construction of sanitary and storm sewers in Sharrotts Road, Storer Avenue, Carlin Avenue, etc. This mixed use zoning has many thriving business entities as well as residences. The adjacent Clay Pit Ponds State Park Preserve offers bride paths, hiking trails and a visitor center. This is an overlooked older community that is forced to depend on failing septic systems. Also, the lack of storm water management contributes to the premature deterioration of Arthur Kill Road. Refer to 503200211C	
13/17	DEP	Other capital budget request for DEP	Manila Ave at dead end (i/f/o 176 Manila Ave) has a flooding problem for years. The street termination abuts Parks Department property. Neither DOT or PARKS has a solution.	
14/17	DEP	Other capital budget request for DEP	Intersection of Albourne and Lenevar Avenue do not have storm sewers or catch basins. Storm water ponds and floods at this location	

CS	DEP	Other capital budget request for DEP	Fund SER200258 Sanitary & Storm Sewers West Castor Place. Homeowners have been waiting 30 years for sewers, their septic systems are failing. The lack of storm sewers prematurely deteriorates our roads and causing ponding conditions at intersections which are icy in the winter months. 503201304C
CS	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	Allocate funding for a Pump Station in the Charleston/Richmond Valley area. With the south shore experiencing rapid commercial growth it is crucial to the future of our economic development to have a sewer infrastructure. Refer to 503199708C

# **Expense Requests Related to Core Infrastructure, City Services and Resiliency**

# HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

# **Staten Island Community Board 3**

Most Important Issue Related to Housing, Economic Development and Land Use

#### Land use and zoning

Zoning review is complex and we understand it is expending valuable time for City Planning examiners. However, with more and more applications that test the limits of our zoning laws we need City Planning to ensure that our zoning laws are upheld and prevent the disregard for zoning laws by issuing special permits and waivers. Also, during the pre-application process, it would be constructive if City Planning and NYC Economic Development would confidentially communicate with Community Board officials to make us aware of pending applications that impact our community.

Community District Needs Related to Housing, Economic Development and Land Use

#### **Needs for Land Use**

Land use planning for growth on the south shore is a top priority.

Community Board 3 does not support up-zoning, special permits, waivers or zoning text amendments that will increase density. Residents want to protect the character of their neighborhoods, they do not want growth without road improvements, sewer upgrades, street flooding mitigation, and modern transportation choices. Staten Island is a unique borough and we disagree with NYC's centric zoning mindset.

### **Needs for Housing**

No comments

### **Needs for Economic Development**

No comments

# Capital Requests Related to Housing, Economic Development and Land Use

The Community Board did not submit any Budget Requests in this category.

# **Expense Requests Related to Housing, Economic Development and Land Use**

Priority	Agency	Request	Explanation	Location
1/2	DCP	Other zoning and land use requests	DCP must develop an expeditious process to map streets or surrender property for a mapped street widening. When an applicant is cooperative and agrees to part with property there should be a quick means to relinquish streets that will not delay an application. Staten Island has a major problem caused by applicant's interpretation of GCL35 and GCL36. Unmapped roads and private roads are being used to bolster density without acceptable infrastructure.	

### TRANSPORTATION

# **Staten Island Community Board 3**

Most Important Issue Related to Transportation and Mobility

#### Other

We do not have a legitimate mass transit system, therefore, Staten Islanders are motor vehicle dependent. MTA buses rely on our roads, and even commuters who use are railway via Park and Ride rely on our roads, it's inescapable. Bridge Operation - Outerbridge Crossing is inadequate; Bus Service - Express Bus service is problematic; Ferries - commuters need a fast ferry option; Freight movement - infrastructure unable to handle truck volume; Roadway maintenance - additional funding for resurfacing to keep up with failing roads; Sidewalk and Curb - City improvement projects should incorporate curbs on all NYC property within projects; Traffic Safety - additional left turn signals.

Community District Needs Related to Transportation and Mobility

### **Needs for Traffic and Transportation Infrastructure**

Traffic and transportation is the #1 complaint in our community. Our increased density and commercial growth has magnified infrastructure problems. Our essential needs are road reconstruction, updated traffic signals that include left turn signals, and improved bus service on the south shore. A new Ferry service on the south shore, and expanded Park & Ride facilities would also greatly reduce our traffic congestion. Community Board 3 also lacks sidewalks for pedestrians. Overgrowth flowing onto our sidewalks and roadways is a constant issue.

#### **Needs for Transit Services**

The South Shore of Staten Island has a desperate need for a fast ferry. South Shore residents face some of the longest commute times in our country; they should have an alternative, and not have to rely on the MTA's inadequate express bus service, or the SIRR which is unreliable.

# **Capital Requests Related to Transportation and Mobility**

Priority	Agency	Request	Explanation	Location
1/17	DOT	Other transportation infrastructure requests	Fund HWR00510 for the Construction of the unbuilt portion of Woodrow Road from Bloomingdale Road to Veteran's Road East. This is the only available east -west connection that will improve traffic congestion. Refer to 503201302C	Woodrow Road Bloomingdale Road Bloomingdale Road
7/17	DOT	Repair or construct new curbs or pedestrian ramps	Fund a DOT component for curbs & sidewalks for all DDC construction projects. This includes land owned by NYC Department of Parks, NYC Department of Environmental Protection, Department of Citywide Administrative Services, etc.	
9/17	DOT	Reconstruct streets	Allocate funds for reconstruction and widening of Huguenot Avenue between Rathbun and Drumgoole Road West. This is a primary north-south thoroughfare connecting the Korean War Veterans Parkway and the West Shore Expressway and is used extensively by MTA buses, school buses and commuters. Also, it is a route to retail commercial districts, several schools and churches. Refer to 503198309C	Huguenot Avenue Rathbun Avenue Rathbun Avenue
16/17	DOT	Other transportation infrastructure requests	Homeowner needs a curb to stop storm water from flooding her home. Street center crest is higher than property, and water does not naturally flow to the dead end. Complaints have been previously reported to DOT and DEP.	49 Stevenson Ave.
CS	DOT	Reconstruct streets	Original Budget requests dates back to 1988. (503200501C) Arthur Kill Road is a major arterial with a combination of commercial corridors and residential homes. Traffic congestion worsens every year as our population grows. Arthur Kill Road is one lane each direction which causes major backups. Road requires widening and reconstruction including sidewalks for pedestrian safety.	Arthur Kill Road Clarke Avenue Clarke Avenue
CS	DOT	Other transportation infrastructure requests	Fund the construction of the unbuilt portion of Tennyson Drive at Armstrong Avenue. Opening this road would give an alternative corridor and relieve traffic congestion in the area. Refer to 503200802C	Tennyson Drive Armstrong Ave Armstrong Ave Ave

CS	DOT	Other transportation infrastructure requests	Fund the construction of the unbuilt portion of Tennyson Drive between Cleveland Avenue and Wiman Avenue. Opening this section of Tennyson Drive to connect to existing road would relieve some of the heavy trafic congestion on Hylan Blvd. Refer to 503200405C	Tennyson Drive Cleveland Avenue Cleveland Avenue
CS	DOT	Reconstruct streets	Fund HWR-919 Reconstruction and Widening of Bloomingdale Road Refer to 503198711C	Bloomingdale Road Amboy Road Amboy Road
CS	DOT	Reconstruct streets	Fund reconstruction of Woodrow Road HWR-890, from Rossville Avenue to Alexander Avenue. Woodrow Road is the only east-west arterial that has the potential for improvements that will mitigate traffic congestion. Woodrow Road had three public schools and improvements would insure safety for students and pedestrians. Refer to 503198901C	Woodrow Road Rossville Avenue Rossville Avenue

# **Expense Requests Related to Transportation and Mobility**

# PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

# **Staten Island Community Board 3**

# Most Important Issue Related to Parks, Cultural and Other Community Facilities

#### Other

Repeatedly we request additional funding for Street Tree Maintenance Programs and yet the problem gets worse every year. The general maintenance strategy for storm related downed tree removal, stump removal and sidewalk repair due to street tree growth onto sidewalks or upheaval from a downed tree should have a real-time emergency response for corrective, preventive or condition-based maintenance. The present day insufficient street tree programs create hazardous environments for residents and trigger the risk of costly lawsuits.

# Community District Needs Related to Parks, Cultural and Other Community Facilities

#### **Needs for Parks**

We receive numerous complaints for various PARKS maintenance issues. Tree pruning, sidwalk lifts, PARKS property overgrowth on sidewalks and lack of sidewalks.

### **Needs for Cultural Services**

No comments

### **Needs for Library Services**

No comments

### **Needs for Community Boards**

Community Boards are city agencies. And, as such should have the technological capability (intranet) to access NYC Agency department websites to enable them to research constituent requests and operate more smoothly. Currently the only available access is the same as the general public.

# **Capital Requests Related to Parks, Cultural and Other Community Facilities**

Priority	Agency	Request	Explanation	Location
3/17	DPR	Other street trees and forestry services requests	Baseline/Permanently Fund a street tree emergency response and restructured maintenance program to meet the current needs in the communities. The emergency response delays and current ineffective maintenance programs do not correspond to the needs of the residents.	
15/17	DPR	Reconstruct or upgrade a building in a park	Allocate funding for the Design and Construction of a Restroom/Comfort Station in Lemon Creek Park Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503200806C	
CS	DPR	Other requests for park, building, or access improvements	Baseline a Capital Budget for the Department of Parks & Recreation. Most NYC Agencies benefit from apportioned Capital Budgets. A committed Capital budget would permit planning for Long-Term Capital Projects, and improvement to our Parks. Presently the reliance of funding allotted by our City Council Members and our Borough President is inequitable. Because the present citywide system is subjective, we my rely on the generosity of our Council Members and the Borough President Refer to 503201501C	
CS	DPR	Reconstruct or upgrade a building in a park	Allocate funding for the Design and Construction of a Restroom/Comfort Station in Seaside Wildlife Nature Park. Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503201301C	
CS	DPR	Other requests for park, building, or access improvements	Allocate funding for the creation of an engineered beach at Wolfe's Park. Multiple storms and natural erosion have caused an enormous loss of beach. This beachfront has not been replenished, and without remediation we are in danger of losing the beach completely.	

# **Expense Requests Related to Parks, Cultural and Other Community Facilities**

# 6. OTHER BUDGET REQUESTS

# **Other Capital Requests**

The Community Board did not submit any Budget Requests in this category.

# **Other Expense Requests**

# 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

# **Capital Budget Requests**

Priority	Agency	Request	Explanation	Location
1/17	DOT	Other transportation infrastructure requests	Fund HWR00510 for the Construction of the unbuilt portion of Woodrow Road from Bloomingdale Road to Veteran's Road East. This is the only available east -west connection that will improve traffic congestion. Refer to 503201302C	Woodrow Road Bloomingdale Road Bloomingdale Road
2/17	FDNY	Provide new facilities such as a firehouse or EMS station	We request that NYC designate space for a FDNY satellite training facility to support ongoing training for EMTs and paramedics. NYC recently acquired a 7 acre property (former St. John Villa Academy) in Staten Island earmarked for the Department of Education. In addition to being used as a training facility it would serve the Staten Island community as classroom space for community residents to take the Free FDNY CPR training courses.	57 Cleveland Place, Staten Island, New York, NY
3/17	DPR	Other street trees and forestry services requests	Baseline/Permanently Fund a street tree emergency response and restructured maintenance program to meet the current needs in the communities. The emergency response delays and current ineffective maintenance programs do not correspond to the needs of the residents.	
4/17	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	The purchase of an MARR vehicle will allow mutual aid rapid response in the event of a mutual aid activation. The FDNY holds mutual aid agreements in the event of any emergency, catastrophic event or disaster. FDNY EMS Operations serves as the primary coordinator for all mutual aid activations provided under agreements by Volunteer, Voluntary Hospitals, NYS Mobilization Plan, Nassau County, New Jersey, Suffolk County and the REMSCO Regional Plan. The purchase of an MARR supports several goals and objectives in the FDNY related to enhancing regional capabilities, EMS service tiered response, coordination, mutual aid, public health readiness and enhancing incident management and response capabilities.	

5/17	SCA	Provide a new or expand an existing high school	Allocate construction funds for a new school in the Charleston Retail Center. The potential for an additional learning complex was created when the Charleston Retail Center was developed. The south shore needs additional schools, especially a high school which would benefit all of Staten Island. This would also be a great site to develop a technical or specialized high school to provide students with alternative further education. Refer to 503199701C	
6/17	NYPD	Provide surveillance cameras	Additional ARGUS cameras are needed to monitor neighborhoods that have seen an increased crime.	
7/17	DOT	Repair or construct new curbs or pedestrian ramps	Fund a DOT component for curbs & sidewalks for all DDC construction projects. This includes land owned by NYC Department of Parks, NYC Department of Environmental Protection, Department of Citywide Administrative Services, etc.	
8/17	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	Bariatic ambulances are in service in the boroughs of Brooklyn and Queens. Significant population of medical calls in addition to Brooklyn and Queens requiring bariatric response and transport are in Manhattan and the Bronx. In order to provide timely bariatric ambulance response the FDNY needs additional bariatric ambulances apparatus to the boroughs of Manhattan and the Bronx. Additional bariatric ambulances will support FDNY goals and objectives related to challenges bariatric patients pose for prehospital care and transport directly affecting patient outcomes.	
9/17	DOT	Reconstruct streets	Allocate funds for reconstruction and widening of Huguenot Avenue between Rathbun and Drumgoole Road West. This is a primary north-south thoroughfare connecting the Korean War Veterans Parkway and the West Shore Expressway and is used extensively by MTA buses, school buses and commuters. Also, it is a route to retail commercial districts, several schools and churches. Refer to 503198309C	Huguenot Avenue Rathbun Avenue Rathbun Avenue

10/17 DEP	Evaluate a public	Develop a project that will eliminate storm	Hylan Blvd
	location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds	water flooding on all streets south of Hylan Blvd. between Richard Avenue and Swinnerton Ave. The natural geographical properties including small ponds and streams in this area make it suitable to expand and develop the Greenbelt to alleviate storm water flooding for residents in the area. Residents have endured storm water flooding for too long and flooding repairs have put unfair financial burdens on homeowners. Specifically Manhattan Street is storm water flood prone even with an inch or less of rain. Complaints date back for years.	Richard Avenue Richard Avenue
11/17 DEP	Other capital budget request for DEP	Allocate funding for the design and construction of sanitary and storm sewers in Kreischer Street, Androvette Street, Winant Place, etc. Existing cesspools and septic tanks continue to fail. This community has a mixed use zoning of residential and manufacturing. Current conditions, as well as current interest and plans for the future of this area justifies the need. Refer to 503200210C	
12/17 DEP	Other capital budget request for DEP	Allocate funding for the design and construction of sanitary and storm sewers in Sharrotts Road, Storer Avenue, Carlin Avenue, etc. This mixed use zoning has many thriving business entities as well as residences. The adjacent Clay Pit Ponds State Park Preserve offers bride paths, hiking trails and a visitor center. This is an overlooked older community that is forced to depend on failing septic systems. Also, the lack of storm water management contributes to the premature deterioration of Arthur Kill Road. Refer to 503200211C	
13/17 DEP	Other capital budget request for DEP	Manila Ave at dead end (i/f/o 176 Manila Ave) has a flooding problem for years. The street termination abuts Parks Department property. Neither DOT or PARKS has a solution.	
14/17 DEP	Other capital budget request for DEP	Intersection of Albourne and Lenevar Avenue do not have storm sewers or catch basins. Storm water ponds and floods at this location	

15/17	DPR	Reconstruct or upgrade a building in a park	Allocate funding for the Design and Construction of a Restroom/Comfort Station in Lemon Creek Park Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503200806C	
16/17	DOT	Other transportation infrastructure requests	Homeowner needs a curb to stop storm water from flooding her home. Street center crest is higher than property, and water does not naturally flow to the dead end. Complaints have been previously reported to DOT and DEP.	49 Stevenson Ave.
17/17	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	The 123 Precinct is no longer a suitable size to house a precinct station house. It cannot be expanded at its current location and paring is insufficient. The Outerbridge/Parik and Ride is permanently closed and would be a suitable site Although owned by NYS DOT the city should consider an agreement for the use of this idle property that would benefit the public.	
CS	DEP	Other capital budget request for DEP	Fund SER200258 Sanitary & Storm Sewers West Castor Place. Homeowners have been waiting 30 years for sewers, their septic systems are failing. The lack of storm sewers prematurely deteriorates our roads and causing ponding conditions at intersections which are icy in the winter months. 503201304C	
CS	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	Allocate funding for a Pump Station in the Charleston/Richmond Valley area. With the south shore experiencing rapid commercial growth it is crucial to the future of our economic development to have a sewer infrastructure. Refer to 503199708C	
CS	DPR	Other requests for park, building, or access improvements	Baseline a Capital Budget for the Department of Parks & Recreation. Most NYC Agencies benefit from apportioned Capital Budgets. A committed Capital budget would permit planning for Long-Term Capital Projects, and improvement to our Parks. Presently the reliance of funding allotted by our City Council Members and our Borough President is inequitable. Because the present citywide system is subjective, we my rely on the generosity of our Council Members and the Borough President Refer to 503201501C	

CS E	DOT	Reconstruct streets	Original Budget requests dates back to 1988. (503200501C) Arthur Kill Road is a major arterial with a combination of commercial corridors and residential homes. Traffic congestion worsens every year as our population grows. Arthur Kill Road is one lane each direction which causes major backups. Road requires widening and reconstruction including sidewalks for pedestrian safety.	Arthur Kill Road Clarke Avenue Clarke Avenue
CS E		Reconstruct or upgrade a building in a park	Allocate funding for the Design and Construction of a Restroom/Comfort Station in Seaside Wildlife Nature Park. Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503201301C	
CS N		Add NYPD parking facilities	The 123 Precinct on Main Street continues to have a serious lack of parking, both for POs, staff and visitors to Precinct. Block 8028 Lot 75 on Main Street and Block 8028 Lot 10 are vacant. The owners are willing to make space available for NYPD parking but are having difficulty with the Department of Buildings. NYC should intercede to fast-track an agreement.	116 Main Street, Staten Island, New York, NY
CS E		Other transportation infrastructure requests	Fund the construction of the unbuilt portion of Tennyson Drive at Armstrong Avenue. Opening this road would give an alternative corridor and relieve traffic congestion in the area. Refer to 503200802C	Tennyson Drive Armstrong Ave Armstrong Ave
CS E		Other requests for park, building, or access improvements	Allocate funding for the creation of an engineered beach at Wolfe's Park. Multiple storms and natural erosion have caused an enormous loss of beach. This beachfront has not been replenished, and without remediation we are in danger of losing the beach completely.	
CS E		Other transportation infrastructure requests	Fund the construction of the unbuilt portion of Tennyson Drive between Cleveland Avenue and Wiman Avenue. Opening this section of Tennyson Drive to connect to existing road would relieve some of the heavy trafic congestion on Hylan Blvd. Refer to 503200405C	Tennyson Drive Cleveland Avenue Cleveland Avenue
CS [	ООТ	Reconstruct streets	Fund HWR-919 Reconstruction and Widening of Bloomingdale Road Refer to 503198711C	Bloomingdale Road Amboy Road Amboy Road

CS	DOT	Reconstruct streets

Fund reconstruction of Woodrow Road HWR-890, from Rossville Avenue to Alexander Avenue. Woodrow Road is the only east-west arterial that has the potential for improvements that will mitigate traffic congestion. Woodrow Road had three public schools and improvements would insure safety for students and pedestrians. Refer to 503198901C

Woodrow Road Rossville Avenue Rossville Avenue

# **Expense Budget Requests**

Priority	Agency	Request	Explanation	Location
1/2	DCP	Other zoning and land use requests	DCP must develop an expeditious process to map streets or surrender property for a mapped street widening. When an applicant is cooperative and agrees to part with property there should be a quick means to relinquish streets that will not delay an application. Staten Island has a major problem caused by applicant's interpretation of GCL35 and GCL36. Unmapped roads and private roads are being used to bolster density without acceptable infrastructure.	
2/2	DFTA	Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place	Services on the south shore are limited, expand existing and support new programs to keep seniors in their homes.	