

***Statements of Community
District Needs
and
Community Board
Budget Requests***

Fiscal Year
2021



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PLANNING

February 2020

**Bronx
Community District
3**

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2021. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from August to November, 2019.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY21 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2021. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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1. COMMUNITY BOARD INFORMATION

Bronx Community Board 3

Address: 1426 Boston Road, Ground Floor

Phone: (718) 378-8054

Email: jdudley@cb.nyc.gov

Website: www.nyc.gov/bronxcb3

Chair: Gloria S. Alston

District Manager: John Dudley

2. COMMUNITY DISTRICT PROFILE AND LAND USE MAP

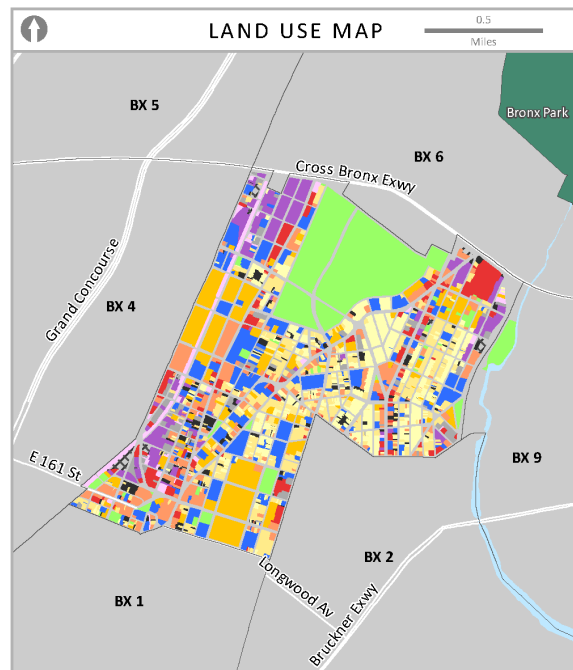
Bronx Community District 3

See BX 3's profile online at
communityprofiles.planning.nyc.gov

NYC PLANNING

Neighborhoods¹: Claremont, Crotona Park East, Melrose, Morrisania

POPULATION & DENSITY		
2000 ²	2010 ³	2000-2010
68,574	79,762	+16%
2013-2017 Estimate ⁴		N/A
Square Miles		1.6
Population Density		49,851/sq mi



Map Source: PLUTO 19v2

COMMUNITY BOARD PERSPECTIVES

Top 3 pressing issues identified by Bronx Community Board 3 in 2019:

1. Health care services
2. Unemployment
3. Youth and children's services

To learn more, please read Bronx CD 3's Statements of Community District Needs and Community Board Budget Requests for Fiscal Year 2021.

Website: www.nyc.gov/bronxcb3

Email: brxcomm3@optonline.net

Land Use Category	# Lots	% Lot Area
1 & 2 Family Bldgs	1,207	10%
Multifamily Walk-up	1,038	12%
Multifamily Elevator	119	13%
Mixed Use	318	9%
Commercial	125	6%
Industrial	121	7%
Transportation/Utility	48	3%
Public/Institutional	205	12%
Open Space	50	21%
Parking	209	4%
Vacant	254	3%
Other	33	1%

A Snapshot of Key Community Indicators

COMMUNITY ASSETS ⁵	
Public Schools	51
Public Libraries	1
Hospitals and Clinics	27
Parks	19
Click to visit the NYC Facilities Explorer	

RENT BURDEN ^{4, 6}	
Bronx CD 3	Bronx
51%	51%
of households spend 35% or more of their income on rent	NYC
	45%

ACCESS TO PARKS ⁷	
Bronx CD 3	Citywide Target
100%	85%
of residents live within walking distance of a park or open space	

MEAN COMMUTE TO WORK ^{4, 8}	
Bronx CD 3	Bronx
44	44 minutes
minutes	NYC
	41 minutes

LIMITED ENGLISH PROFICIENCY ⁴	
Bronx CD 3	Bronx
26%	26%
of residents 5 years or older have limited English proficiency	NYC
	23%

CRIME RATE ⁹	
Bronx CD 3	Bronx
15.4	14.3
major felonies were reported per 1,000 residents in 2017	NYC
	11.8

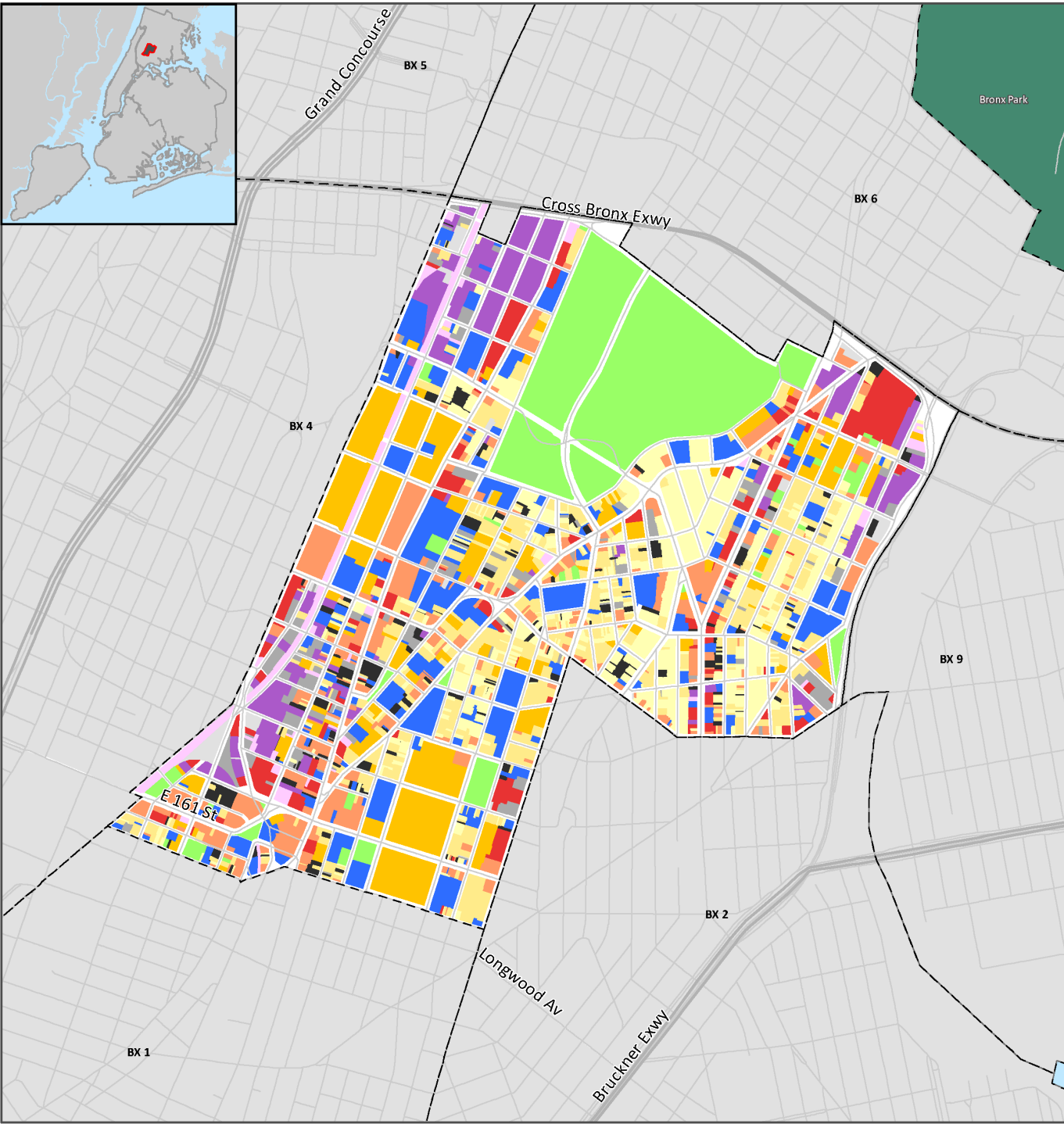
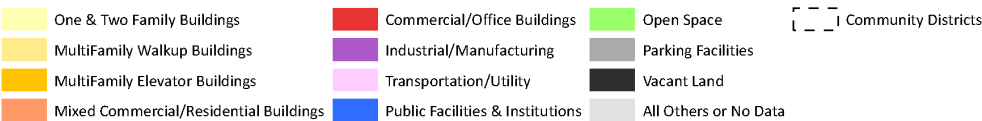
EDUCATIONAL ATTAINMENT ^{4, 10}	
Bronx CD 3	Bronx
13%	19%
of residents 25 years or older have earned a bachelor's degree or higher	NYC
	37%

UNEMPLOYMENT ^{4, 10}	
Bronx CD 3	Bronx
8.2%	6.9%
of the civilian labor force was unemployed on average from 2013 to 2017	NYC
	4.9%

NYCgov POVERTY MEASURE ¹¹	
Bronx CD 3	Bronx
30%	26%
of residents have incomes below the NYCgov poverty threshold. See the federal poverty rate here.	NYC
	20%

¹Neighborhoods may be in multiple districts. Names and boundaries are not officially designated. ²2000 US Census; ³2010 US Census; ⁴American Community Survey 2013-2017 5-Year Estimates, calculated for Public Use Microdata Areas (PUMAs). PUMAs are geographic approximations of community districts. BX 3 shares PUMA 3705 with BX 6, and the ACS population estimate cannot be reliably disaggregated. ⁵NYC Dept of City Planning Facilities Database (2019); ⁶Differences of less than 3 percentage points are not statistically meaningful. ⁷NYC Dept of Parks and Recreation (DPR) (2019). DPR considers walking distance to be 1/4 mile for parks less than 6 acres, and 1/2 mile for larger parks and pools. ⁸Differences of less than 2 minutes are not statistically meaningful. ⁹NYPD CompStat, Historic Complaint Data (2018); ¹⁰Differences of less than 2 percentage points are not statistically meaningful. ¹¹2013-2017 NYCgov Poverty Measure by PUMA. This metric from the Mayor's Office for Economic Opportunity accounts for NYC's high cost of housing, as well as other costs of living and anti-poverty benefits.

Bronx Community District 3 - Land Use



3. OVERVIEW OF COMMUNITY DISTRICT

Bronx Community District 3 encompasses parts of the Morrisania, Melrose, Claremont, Crotona Park East, Bathgate and Woodstock neighborhoods in Bronx County. The boundaries for Bronx Community District Three are north by the Cross Bronx Expressway and Crotona Park North; east by the Sheridan Expressway, E. 169 St., E. 167 St. and Prospect Avenue; south by E. 159 St. and E. 161 St. and west by Park and Webster Avenues. Due to varying socio-economic factors during the period 1970-1980, Community District 3 experienced the most significant population decline compared to all districts within the borough (64%). Between 2000 and 2010, the district led the borough in new population growth (16.3% change), exceeding the 4.8% cumulative increase in population for Bronx County as a whole, during this period. Overall, the district has experienced a 50% increase in its population from 1980, largely the result of an unprecedented increase of 8,457 units of new residential housing, and the preservation of an additional 9,036 units, since FY'1990. In accordance with Bronx Community District 3's Neighborhood Development Plan-Partnership For the Future, adopted by the NYC Council in November of 1992 as New York City's first community based planning initiative submitted in accordance with Sect. 197a of the NYC Charter, the NYC Department of City Planning has determined that the goals of Community District 3 to "increase the district population as well as provide for mixed-income housing", has been met substantially. Recent district and borough profile reports published by the NYC Department of City Planning for 2015, also indicate that while Bronx County experienced a decline in death rates per 1,000 persons of 0.7% for the period 2005-2012, the rate of decline within Community District 3 was more significant at 1.1%. Similarly, while Bronx County as a whole, experienced a decline in the rate of infant mortality for the period 2005-2012 of .6%, the rate of decline in Community District 3 was significantly higher at 3.9%. The percent of decline in birth rates for Community District Three vis-à-vis Bronx County as a whole for the period 2005-2012, was comparable at 1.2% per 1,000 persons. Based on 2010 U.S. census demographics, Community District 3 is comprised primarily of individuals of Hispanic origin (57.7%), followed by Black/African Americans (39.4%). The percent of change from 2000-2010 for individuals of Hispanic origin was 26.9% compared to 3.9% for Black/African Americans for the same period. For the period 2000-2010, the percent of individuals over 18 years of age totaled 25% compared to 0.3% for those under 18 years of age. General Areas of Concern: With the growth in population over the years attributable to increased new housing unit production and US immigrant migration patterns, the district continues to be faced with challenges in the areas of unemployment, insufficient job development/training programs, insufficient youth and after-school program services, inadequate educational attainment for youth/young adults, insufficient English Learning Language (ELL) programs for new immigrant groups, insufficient education services related to public health disparities and nutrition and the ever increasing demands placed on its communities by the city administration, related to disproportionate siting of temporary homeless and special needs housing. NYS Dept. of Labor unemployment rate for Bronx county - 7.0% (June 2015); NYS average- 5.3% NYC DOE (2013-2014) School Quality Report results for CD 3 (primarily School Districts 9 and 12) show below average ratings in attendance and achievement on NYS standardized tests. NYCDOHMH Community Health profiles and vital statistics summaries show CD 3 as having the highest age adjusted death rate of 8.7 % per 1,000 persons (2013). Bronx Community District Three contains approximately 5% (2,717) of NYC's total homeless population based on the September 2014 estimate of 56,000 persons; approximately 18 facility sites. This figure represents three times (3X) what the average estimate, per district, would be (1.7%), should NYC Fair Share siting requirements have been strictly implemented. This land-use and facility planning decision by the NYC DHS, independent of and in consideration of the provision of ample supportive services for the populations in question, is singularly the largest factor which would undermine balanced planning and quality of life achievements made throughout the years, in the district.

4. TOP THREE PRESSING ISSUES OVERALL

Bronx Community Board 3

The three most pressing issues facing this Community Board are:

Health care services

Based on information provided in DOHMH Community Health Profiles and Characteristics, second edition-2006, the following represents Bronx CB 3 neighborhoods data for Morrisania, Bathgate and Crotona and general conclusions provided by DOHMH. This information may also be indicative of health indices in other communities within CD 3. - More than 1 in 3 adults consider themselves to be in fair or poor health. - More than 1 in 5 adults in the Central Bronx and Morrisania, smokes. - More than 1 in 4 adults in the Central Bronx and Morrisania are obese. - The self-reported asthma rates in the Central Bronx (10%) and Morrisania (7%), are above the rate in NYC overall (5%). - the rate of individuals with diabetes in the Central Bronx and Morrisania range between 11-16%, compared to 9% in NYC overall. - Avoidable hospitalization rates in the Central Bronx and Morrisania communities rank poorly; 40th and 39, respectively. - Deaths related to HIV (17%), Cancer (14-16%) and Heart disease (13-14%) are the primary causes of death in the Central Bronx and Morrisania communities. The annual death rate for people younger than 75 in the Central Bronx and Morrisania, rank 34th and 42nd among the city's 42 neighborhoods, respectively. - Despite a decrease in death rates in CD 3 communities, death rates remain consistently higher than in other parts of the Bronx and NYC as a whole (15-20%). - CD 3 neighborhoods rank below average on most indicators compared to NYC as a whole. Indicators with below average rankings include having a regular doctor, being heart healthy, getting help for depression, living alcohol and drug free, having a healthy baby and making your home safe and healthy. Indicators in which the CD 3 communities ranked average or above average, include knowing your HIV status, being checked for cancer and being tobacco free. The unemployment rate for Bronx county is 7% or greater (June 2015) compared to NYS (5.3%). Bronx CB 3 continues to be challenged as a result of insufficient and locally accessible job development and training program services, in growth industries of tomorrow. Bronx CB 3 is also challenged to provide sufficient after school tutorial, recreational and family support programs for students in primary and secondary school. The lack thereof, has resulted in chronic school absenteeism and academic performance at all grade level

Unemployment

Based on information provided in DOHMH Community Health Profiles and Characteristics, second edition-2006, the following represents Bronx CB 3 neighborhoods data for Morrisania, Bathgate and Crotona and general conclusions provided by DOHMH. This information may also be indicative of health indices in other communities within CD 3. - More than 1 in 3 adults consider themselves to be in fair or poor health. - More than 1 in 5 adults in the Central Bronx and Morrisania, smokes. - More than 1 in 4 adults in the Central Bronx and Morrisania are obese. - The self-reported asthma rates in the Central Bronx (10%) and Morrisania (7%), are above the rate in NYC overall (5%). - the rate of individuals with diabetes in the Central Bronx and Morrisania range between 11-16%, compared to 9% in NYC overall. - Avoidable hospitalization rates in the Central Bronx and Morrisania communities rank poorly; 40th and 39, respectively. - Deaths related to HIV (17%), Cancer (14-16%) and Heart disease (13-14%) are the primary causes of death in the Central Bronx and Morrisania communities. The annual death rate for people younger than 75 in the Central Bronx and Morrisania, rank 34th and 42nd among the city's 42 neighborhoods, respectively. - Despite a decrease in death rates in CD 3 communities, death rates remain consistently higher than in other parts of the Bronx and NYC as a whole (15-20%). - CD 3 neighborhoods rank below average on most indicators compared to NYC as a whole. Indicators with below average rankings include having a regular doctor, being heart healthy, getting help for depression, living alcohol and drug free, having a healthy baby and making your home safe and healthy. Indicators in which the CD 3 communities ranked average or above average, include knowing your HIV status, being checked for cancer and being tobacco free. The unemployment rate for Bronx county is 7% or greater (June 2015) compared to NYS (5.3%). Bronx CB 3 continues to be challenged as a result of insufficient and locally accessible job development and training program services, in growth industries of tomorrow. Bronx CB 3 is also challenged to provide sufficient after school tutorial, recreational and family support programs for students in primary and secondary school. The lack thereof, has resulted in chronic school absenteeism and academic performance at all grade level

Youth and children's services

Based on information provided in DOHMH Community Health Profiles and Characteristics, second edition-2006, the following represents Bronx CB 3 neighborhoods data for Morrisania, Bathgate and Crotona and general conclusions provided by DOHMH. This information may also be indicative of health indices in other communities within CD 3. - More than 1 in 3 adults consider themselves to be in fair or poor health. - More than 1 in 5 adults in the Central Bronx and Morrisania, smokes. - More than 1 in 4 adults in the Central Bronx and Morrisania are obese. - The self-reported asthma rates in the Central Bronx (10%) and Morrisania (7%), are above the rate in NYC overall (5%). - the rate of individuals with diabetes in the Central Bronx and Morrisania range between 11-16%, compared to 9% in NYC overall. - Avoidable hospitalization rates in the Central Bronx and Morrisania communities rank poorly; 40th and 39, respectively. - Deaths related to HIV (17%), Cancer (14-16%) and Heart disease (13-14%) are the primary causes of death in the Central Bronx and Morrisania communities. The annual death rate for people younger than 75 in the Central Bronx and Morrisania, rank 34th and 42nd among the city's 42 neighborhoods, respectively. - Despite a decrease in death rates in CD 3 communities, death rates remain consistently higher than in other parts of the Bronx and NYC as a whole (15-20%). - CD 3 neighborhoods rank below average on most indicators compared to NYC as a whole. Indicators with below average rankings include having a regular doctor, being heart healthy, getting help for depression, living alcohol and drug free, having a healthy baby and making your home safe and healthy. Indicators in which the CD 3 communities ranked average or above average, include knowing your HIV status, being checked for cancer and being tobacco free. The unemployment rate for Bronx county is 7% or greater (June 2015) compared to NYS (5.3%). Bronx CB 3 continues to be challenged as a result of insufficient and locally accessible job development and training program services, in growth industries of tomorrow. Bronx CB 3 is also challenged to provide sufficient after school tutorial, recreational and family support programs for students in primary and secondary school. The lack thereof, has resulted in chronic school absenteeism and academic performance at all grade level

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTH CARE AND HUMAN SERVICES

Bronx Community Board 3

Most Important Issue Related to Health Care and Human Services

Services for low-income and vulnerable New Yorkers

Despite NYC DOHMH health indices which speak to adverse health conditions affecting residents in the communities of Morrisania, Melrose, Claremont, Crotona Park East, Bathgate and Woodstock related to Asthma, Obesity, HIV/AIDs, Diabetes, Cancer and Heart disease, residents within the district are continually challenged in areas related to income support, rental housing subsidy needs, food and medical assistance, based on HRA caseload statistics as of June 2015.

Community District Needs Related to Health Care and Human Services

Needs for Health Care and Facilities

It is clear from the 2013 NYC DOHMH Summary of Vital Statistics Report, that Bronx CD 3 is faced with the need to become a more health conscious community, individually, through education and improved choices related to nutrition and healthy eating options; as well as environmentally by reducing human behavioral factors which contribute to area dumpout conditions, unsanitary street and sidewalk cleanliness conditions and the proliferation of vermin within our neighborhoods. The NYC DOHMH, Bureau of Pest Control Services, must increase its community education and awareness campaigns and outreach efforts, in collaboration with the local community board, the NYC Dept. of Consumer Affairs, the NYC Dept. of Education, the NYC Dept. of Sanitation, local community based organizations, tenant and homeowners associations and merchant groups and associations, in these areas.

Needs for Older NYs

According to information provided by DFTA (CENSUS 2010), the elderly population (60 yrs.+) represents 17.2% of NYC's population. The decade 2000-2010, had shown an uptick of 12.4% in the elderly population after a decline since 1980. Approximately 30% of persons 60 and over are between the ages 60 and 64; one in three are 75 and over and one in ten are 85 and over. In contrast to the 12.4% increase in the elderly population since 1980, the total population of NYC grew by 2.1% only. The population under 60, was almost unchanged due to a decline in the number of young persons age 14 and under, during the past decade. It is clear that CENSUS 2010 demographics in this area, support the need of the city administration to increase funding to address the needs of the city's growing elderly population. DFTA records show that Bronx CD 3 is home to 4 senior centers but serviced by 11 in areas related to arts, congregate lunch, health mgmt., telephone assurance, physical health/exercise, case assistance and case assistance medicaid, education/recreation, information, nutrition education, transportation, home delivered alternative meals, technology, visiting, etc.. Bronx CB 3 advocates for continued citywide budgetary increases in all programs, particularly the meals on wheels program, evidenced by the city administration's efforts to increase the agency's budget in FY' 17 by 5% (\$1.8m) in this area. Bronx CB 3 also advocates for increased funding for transportation/escort services, case management, nutrition education, physical health/exercise, geriatric mental health and technology training, in an effort to support the nutritional, physical, emotional and technological needs of its growing senior population.

Needs for Homeless

Citywide, Bronx Community District Three is at the forefront as a district, in its representation of the social consciousness and sensitivity, born by local governance, in meeting the ever growing needs and demands of the city's homeless population. Needless to say, the city administration, through its NYC Dept. of Homeless Services, must re-evaluate the application of the NYC Fair Share Siting criteria, in determining the basis for future facility sitings in Bronx Community District Three.

Needs for Low Income NYs

Bronx Community Board Three supports increased funding for the following program services for low income and vulnerable residents within Bronx Community District Three: Increased job training/development and educational programs for adults with enhanced job search and placement support. These program services should assist young adults out of school, as well, in obtaining certifications in skilled trades or occupations with future local and regional employment growth opportunities. Provide additional or expanded programs for youth (under 18); i.e. recreation, tutorial and guidance counseling services. Provide increased funding to HRA for the Cash Assistance population as well as the Supplemental Nutrition Assistance/Food Stamps Program, and programs to assist in the payment of utility service bills for low income persons.

Capital Requests Related to Health Care and Human Services

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
9/28	DOHMH	Create or promote programs for education and awareness on nutrition, physical activity, etc.	<i>In consideration of the fact that NYC DOHMH health indices speak to adverse health conditions in Bronx Community District Three related to Asthma, Obesity, HIV/AIDs, Diabetes, Cancer and Heart Disease, Bronx Community Board Three is requesting an increase in the assignment of health educators and related personnel at the Morrisania Health Station-1309 Fulton Avenue, for engagement with DOE and private school students, residents, local community based organizations and youth service providers, for the purposes of providing on going health education and education for disease prevention, throughout Bronx Community District Three.</i>	1309 Fulton Avenue
11/28	DHS	Improve safety at homeless shelters	<i>FY'16 priority request 311;FY'17 priority request #9;Tracking code 103200101E. (Scope modified) Provide for increased security at all DHS contracted shelters and facilities in CD 3. Security measures need to be enhanced to preclude unauthorized and illicit activities which occur around the perimeter of the shelter grounds and to preserve sound quality of life conditions in the areas in which these facilities are located.</i>	
14/28	DFTA	Other senior center program requests	<i>Bronx Community Board Three requests additional funds to be allocated to the NYC Department for the Aging, to increase services related to transport/escort, congregate and home delivered meals and other coordination and social action programs for senior centers in Bronx Community District Three</i>	
17/28	DOHMH	Other animal and pest control requests	<i>FY'16 priority request #24; FY'17 priority request # 22; Tracking Code 103199501E. Assign the following additional personnel to the Bronx DOHMH Bureau of Pest Control; two (2) exterminators, three (3) clerical staff persons, eight (8) field staff persons for building and yard clean-up including additional supplies of talon.</i>	1826 Arthur Avenue

YOUTH, EDUCATION AND CHILD WELFARE

Bronx Community Board 3

Most Important Issue Related to Youth, Education and Child Welfare

Educational attainment

Educational Attainment with After School Programs and Services for Youth are of paramount importance in the Area of Youth, Education and Child Welfare. In line with a baseline report provided under the CAS/Phipps South Bronx Rising Together initiative (CD 3 focus area for study - NYC DOE), it was determined that the percentage of students in CD 3 had a third grade reading proficiency of 19.3%, when the citywide proficiency rating was 30.1%. While the CD 3 8th grade proficiency in Math(15.4%) exceeded the Bronx as a whole(14.8%), the NYC average was 21.9%. Other issues affecting educational attainment were chronic absenteeism(35.5%); 25.4% at-risk and 39.1% with good attendance, based on a 2012-2013 study. The CD 3 SBRT zone showed 17.7% of students in 4 year cohort who were college ready.

Community District Needs Related to Youth, Education and Child Welfare

Needs for Youth Education

Bronx Community Board Three has worked with the Childrens Aid Society and Phipps Neighborhoods through a grant they received from CHASE in 2013, to develop a cradle through college and career pathway for all children and youth in the Crotona Park East, Melrose and Morrisania neighborhoods of CD 3. Bronx CB 3 embraced this undertaking coined "South Bronx Rising Together "(SBRT), based on statistical data which show these and other communities within the district area, as academically challenged and part of the poorest congressional district in the nation (CD 15). The focus of this Collective Impact approach was to knit together institutions within the community focused on youth success . The purpose of the Collective Impact strategy would be to create a community that is college and career ready, by leveraging the expertise of a network of families, schools, business leaders, community advocates and service providers, to support the lifelong success of children and youth within Bronx Community District Three. The purpose of this initiative is to ensure that all children are healthy, all enter kindergarten ready to succeed, all succeed academically, all stakeholders in this endeavor contribute positively to the community, all graduate from high school-college ready, all attain a degree or post secondary credential and all begin a career.

Needs for Youth and Child Welfare

No comments

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
21/23	SCA	Renovate other site component	<i>Renovate Swimming Pool at PS/MS4 located at Fulton Avenue and E. 173 St.; Bronx CB 3 capital budget request # 16; Tracking Code: 103200704C; Bronx Community Board Three is requesting that DOE, in collaboration with the School Construction Authority, fund improvements to the swimming pool at PS/MS 4 to include ceiling painting and re-grouting of the existing tile(\$30k), in addition to the replacement of broken tiles, deck re-surfacing and upgrading of pool lockers and locker room.</i>	

Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
7/28	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K-5)	<i>FY'16 priority request #15; FY'17 priority request #13; Tracking code 103201401E. Increase funding for after school programs for Bronx Community District Three schools in DOE School Districts 8, 9 and 12. Due to educational challenges faced by both English and non-English speaking students at the elementary, junior high school and high school levels, increased funding is needed for after school support and tutorial assistance for students, as well as resources for parents, to assist them in promoting the educational achievement of their children in school districts 8, 9 and 12, in Bronx Community District Three.</i>	
10/28	DYCD	Provide, expand, or enhance the Summer Youth Employment Program	<i>FY' 16 priority request#23; FY'17 priority request# 21; Tacking code 103201001E. Increase funding for the Summer Youth Employment Program to prevent the extent of idle youth behaviors and adverse youth involvement with local neighborhood gangs.</i>	

12/28	DOE	Other educational programs requests	<i>FY'16 priority request #14; FY'17 priority request #12; Tracking Code 103198512E. Install large containers for refuse and solid waste at public school sites. As a result of DOE protocols involving the service of school lunches using paper goods as opposed to the type of food service that was permanent and not disposable, solid waste remains on the street in front of schools. This condition is unsightly and attracts dogs and vermin.</i>
26/28	DYCD	Expand After School Programs	<i>Provide expanded after school tutorial services including SAT college preparatory services for youth and young adults ages 6-24 years, at Southeast Bronx Neighborhood Centers, Inc. (S.E.B.N.C.) at 955 Tinton Avenue.</i>
28/28	DYCD	Expand After School Programs	<i>Provide funding for after school tutorial, job/career development and wellness/recreation service programs, for high school students who have aged out of existing middle school programs.</i>

PUBLIC SAFETY AND EMERGENCY SERVICES

Bronx Community Board 3

Most Important Issue Related to Public Safety and Emergency Services

General crime

NYPD COMPSTAT figures over the past 22 years have shown a significant overall reduction in the seven major crime categories for CD 3- BRONX (-70%change). The recent increase in the NYPD patrol officer count (approx. 12) for the 42 Pct., should assist in curtailing increased trends in crime related to murder, rape, robbery, burglaries and GLAs (2015-2014). Attention is also needed at the local level in focusing on youth on youth crime which has surfaced related to robberies of electronic devices and in overall education of youth in the area of youth crime prevention at district schools.

Community District Needs Related to Public Safety and Emergency Services

Needs for Public Safety

Bronx CD 3 urges the appropriation of additional NYPD expense resources to address increased criminal activities, particularly related to Grand Larceny and GLA Auto, within the NYCHA PSA 7 Union Consolidated, Butler, Forest, McKinley, Eagle Avenue, East 163 St., Morris Houses, Webster and Morrisania NYCHA developments in the district. Bronx Community Board Three further requests the assignment of additional patrol officers based on US census demographics which show CD 3 has having the most significant gain in population compared to other Bronx communities between 2000-2010. Recent statistical information provided by NYPD Patrol Bronx command for criminal activity in parks/playgrounds, shows CD 3 as having the most arrests due to criminal activity occurring within the parks/playgrounds. This information supports the need for additional patrol officer assignments in all Bronx CD 3 sectors for FY'17 and baselined.

Needs for Emergency Services

No comments

Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
18/23	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	<i>Renovate the NYPD 42nd Police Precinct; Bronx Community Board Three capital priority #21, Tracking code: 103200004C. Consider plans to renovate the NYPD 42nd Pct. at 830 Washington Avenue, to include a new or upgraded HVAC system throughout, new front desk replacement (\$160k), new flooring, painting, platform re-construction, sub-floor structural improvements and overall spruce up in line with the Precinct Enhancement Program. Plans should also include additional on or off street parking options for sector vehicles assigned to the precinct.</i>	

Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
1/28	NYPD	Assign additional housing police officers	<i>Increase Housing Police Officers at PSA 7 and assign to Forest Houses, Butler Houses, Webster/Morrisania Houses and Morris Houses developments, within Bronx Community District Three. FY'16 priority request #3; FY'17 priority request #2; Tracking Code 103198509E</i>	
8/28	NYPD	Assign additional uniformed officers	<i>FY'16 priority request # 22; FY'17 priority request #20; Tracking Code 103198301E. Assign additional police personnel to the NYPD 42nd. Pct. to combat crime, ensure public safety and provide concentrated enforcement efforts at narcotics prone locations throughout the district area.</i>	
23/28	NYPD	Other NYPD staff resources requests	<i>FY'16 priority request #16; FY'17 priority request #14; Tracking Code 103198502E. Increase traffic personnel assignments in District Three in the functional area of traffic control. The following personnel are requested to be added: 1 senior traffic control inspector, 2 traffic control agents.</i>	

24/28

NYPD

**Provide additional
patrol cars and
other vehicles**

FY'16 priority request #7; FY'17 priority request #5. Assign Additional equipment to the NYPD 42nd Pct. to include 1 van for the NYPD youth outreach program, 8 additional wheel scooters for police patrol surveillance and 10 bicycles for patrol purposes.

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Bronx Community Board 3

Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

Cleanliness/trash collection

Street and Sidewalk cleanliness is a reflection of the quality of the district in all respects including public perception of safety and security. Adverse street and sidewalk cleanliness including environmental issues and illegal dumping practices, contribute to other community environmental health concerns.

Community District Needs Related to Core Infrastructure, City Services and Resiliency.

Needs for Water, Sewers, and Environmental Protection

Due to increased population counts as a result of new multi-family residential housing and mixed-use development in the community from 1980 to present, the core infrastructure (water/trunk mains and sewers) have been challenged and are in need of repair/replacement.

Needs for Sanitation Services

Since 1990, Bronx Community District Three has received increasingly higher DOS scorecard ratings (50(+)% to 80(+)%), as provided through the Office of the Mayor. In the interest of ensuring that CD 3 obtains similarly high ratings for street and sidewalk cleanliness in FY'17 and into the out years, Bronx CD 3 seeks a new garage facility for improved management based on increased population demographics and new multi-family residential construction (FY 90'-FY 15'; 8,457 units), new and improved cleaning equipment and added police enforcement personnel, for district locations which are high profile sites for illegal dumping.

Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
16/23	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	<i>Install storm water line and related infrastructure (catch basins) along Claremont Parkway between Crotona Park East and Crotona Avenue. Installation of infrastructure for storm water run off is essential at this location due to a history of severe flooding and ponding conditions along this stretch of roadway after heavy rainfall. Flooding conditions warranting this capital improvement are particularly evident at the intersection of Crotona Avenue and Claremont Parkway, at the center of Crotona Park.</i>	Claremont Parkway Crotona Park East Crotona Avenue
CS	DEP	Inspect water main on specific street segment and repair or replace as needed (Capital)	<i>Bronx CB #3 DEP Capital priority request #1 in FY 16 (Tracking Code 103198502C) - Initial Budget Line HW-698, Project ID HWX-698W - Trunk Water Main replacements in connection with reconstruction of Southern Blvd. from E. 174 St. to Jennings St. in Bronx Community District Three. The project was assigned to DEP with expanded scope to include sanitary sewer replacements and is now managed by DDC. The current budget lines are SE-2X, WM-1, WM-6, WM-944; Project IDs HED-553,SEX-002245. The FY'16 Adopted Budget register indicates that the final design contract has been let and that this project is expected to go into construction in FY'17. DDC has informed the board that the project contract has been executed and that construction is expected to commence before the end of calendar yr</i>	Southern Boulevard E. 174 St. Jennings St.

Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
18/28	DSNY	Increase enforcement of illegal dumping laws	<i>FY'19 priority request #25; FY'17 priority request # 23; Tracking code 103198902E. Increase Sanitation Police force by 20 officers citywide, to address issues involving illegal dumping and dumpout conditions on street and sidewalks.</i>	

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Bronx Community Board 3

Most Important Issue Related to Housing, Economic Development and Land Use

Unemployment/Underemployment

Bronx Community District Three is located in the poorest congressional district in the nation (CD 15). The NYS Department of Labor unemployment rate for Bronx County is 7% as of June 2015; NYS average - 5.3%. The NYC administration via the Economic Development Corporation, must promote increased measures to foster economic development initiatives within the existing industrial and IBZ zones within the Community District Three, while offering business tax incentives to attract new and growing industries into the future. This, along with additional job development and training programs, will result in increased local employment opportunities for area residents in CD 3 .

Community District Needs Related to Housing, Economic Development and Land Use

Needs for Land Use

No comments

Needs for Housing

Between 2000 and 2010, Bronx CD 3 led the borough in new population growth (16.3% change), exceeding the 4.8% cumulative increase in population for Bronx County as a whole, during this period. Based on information provided by the NYC Department of Housing Preservation and Development, the district has experienced a 50% increase in its population from 1980, largely the result of an unprecedented increase of 8,457 units of new residential housing, and the preservation of an additional 9,036 units, since FY'1990. Despite the gains in increased "affordable" housing and preservation efforts on the part of the city administration, Bronx Community Board Three recognizes that the city administration through HPD and HDC, must re-establish AMI eligibility indexes for affordable housing and moderate income housing models for applicants, to be more reflective of AMI indexes specific to Bronx county and local census tracts in the areas the residential developments are being constructed. This approach to eligibility will serve as a more realistic and effective approach by the city administration, in offering housing opportunities to the residents of Bronx Community District Three and other areas throughout the city. Apart from this re-evaluation of AMI eligibility indexes, Bronx CB 3 urges city, state and federal efforts to promote added long term housing subsidy programs, as a result of severe unemployment and under-employment and wage issues, which exist in the communities of Bronx CD 3. Bronx CB 3 also supports efforts on the part of the city administration to streamline the processing and compliance, on the part of NYCHA, to address longstanding apartment housing code violations, grounds conditions and common area violations within the city's public housing developments; particularly at the nation's largest public housing assemblage in Claremont Village - CD 3 (Butler, Webster/Morrisania, and Morris Houses).

Needs for Economic Development

Bronx Community Board Three recommends that the city administration provide increased funding to increase the number of Workforce I career centers to service the residents of Congressional District 15, while providing and/or expanding existing occupational skills training programs. Bronx Community Board Three also recommends increased efforts on the part of the city administration to promote a commercial district needs assessment for the Southern Boulevard, E. 174 St., Boston Road and Third Avenue retail corridors in Community District Three. The results of the assessment might address or support funding for retail façade improvements, business improvement plans and merchant organizing efforts.

Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
10/23	NYCHA	Renovate or upgrade NYCHA community facilities or open space	<i>Install new HVAC system with total electrical system upgrades at Claremont Neighborhood Center, Inc. located at 489 E. 169 St. in Bronx Community District Three. FY' 16 priority request 31; FY' 17 priority request 30; tracking code 103201105C</i>	

Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
2/28	NYCHA	Install security cameras or make other safety upgrades (Expense)	<i>Install security surveillance cameras at NYCHA Butler and Webster/Morrisania Houses in Claremont Village. FY'16 priority 4; FY'17 priority 3; Tracking Code 103200503E. Federal CIAP and/or modernization funds were secured for the purpose of installing high tech security surveillance cameras at Morris Houses in 2000. These funding appropriations allowed for installation of cameras in and around building perimeters and has significantly reduced crime based on COMPSTAT crime indexes within PSA 7. As a result, Bronx Community Board Three is requesting similar fiscal appropriations for camera installations at Butler and Webster/Morrisania Houses.</i>	
3/28	EDC	Improve public housing maintenance and cleanliness	<i>FY'16 priority request #13; FY'17 priority request #11; Tracking Code 103198511E. Purchase containers for storage of solid waste at NYCHA developments in Community District Three-Bronx. Allocations of compactor containerization units are requested for placement at NYCHA sites to contain large amounts of refuse which remain on the street attracting dogs and vermin. Placement of the containerization units at NYCHA sites, will allay adverse mayoral scorecard ratings for street and sidewalk cleanliness issued by the Office of the Mayor to DOS Bronx West Three district.</i>	

13/28	DOB	Assign additional building inspectors (including expanding training programs)	<i>FY' 16 Priority request 5; FY' 17 priority request 4; Tracking Code 103199402E. Provide additional DOB inspectors Bronxwide to address issues of owner non-compliance with the NYC Administrative code and zoning requirements. Added funding for additional DOB inspectors will support the needs of each specific community district in addressing DOB violations relating to illegal property uses, work without permits, illegal SRO conversions and many other problematic building and zoning code conditions.</i>	
19/28	SBS	Provide or expand occupational skills training programs	<i>Provide funding for development of year round home health aide training program at existing ground floor commercial space located at 584 E. 163 St. This location is a mixed use property owned by Morrisania Revitalization Corporation, a local development corporation within Bronx Community District Three.</i>	584 E. 163 St.
27/28	SBS	Other expense workforce development requests	<i>Provide funding for workforce development programs related to job training/development for the formerly incarcerated and youth aging out of foster care(14-25 years of age), aimed at preventing incarceration and increased rates of recidivism of the formerly incarcerated. Efforts should be undertaken to create incentives for prospective employers to hire formerly incarcerated adults and offenders.</i>	

TRANSPORTATION

Bronx Community Board 3

Most Important Issue Related to Transportation and Mobility.

Street lighting

This issue directly affects the safety of motorists and pedestrians and speaks to the broader issue involving the liability of NYC in personal injury cases and insurance claims. Additionally, this issue affects the ease of traffic mobility/flow and safety, in general.

Community District Needs Related to Transportation and Mobility.

Needs for Traffic and Transportation Infrastructure

Since 1980, the population of Bronx Community District Three has grown by 50%. An analysis by the NYC Department of Housing Preservation and Development has further shown that since 1990, there have been 8,457 new residential housing units constructed with over 9,036 units preserved. Despite DOT efforts to address street maintenance and repair, as well as intersection control studies and other engineering analyses, which have significantly enhanced overall traffic flow, safety and the viability of the district's infrastructure; Bronx Community Board Three encourages funding to allow DOT to initiate traffic and parking studies in meeting with the increased district population count since FY' 1990.

Needs for Transit Services

No comments

Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
3/23	DOT	Reconstruct streets	<i>Provide for the Reconstruction of E. 161 St. between Park Avenue and Third Avenue; Bronx CB 3 capital budget request #3; Tracking Code; 103200207C; Bronx CB 3 is requesting the re-construction of E. 161 St. between Park and Third Avenues to complement an existing urban design initiative for a new streetscape of E. 161 St. bounded by River Avenue and Park Avenues within CD 4. This request will underscore the previous re-construction of the bridge underpass at E. 161 St., the new Criminal Court complex undertaken by the NYS Dormitory Authority and the recently implemented SBS BX 6 bus route. Additionally, this project will complement future funding targeted for capital improvements to the Morrisania Metro-North train station and Railroad Park.</i>	E. 161 Street Park Avenue Third Avenue
4/23	DOT	Repair or provide new street lights	<i>Provide Enhanced Street Surface Lighting at Southern Boulevard from E. 174 St. to E. 167 St. at the "Underside" of the Elevated #2 & 5 IRT train lines; Bronx CB 3 capital budget request # 10; Tracking Code: 103199501C; In consideration of the intent of the existing Southern Blvd. Neighborhood Dev. Plan implemented by DCP in 2016, and the current DDC project involving installation of trunk mains and sewers at Southern Blvd. between E. 174 St. and E. 167 St. in CD 3 FY'17 (HED553), enhanced illumination of this commercial corridor is needed to further the economic vitality of Southern Blvd. Enhanced street surface lighting will also compliment the recently completed painting of the train structure by the NYCTA in 2016.</i>	Southern Boulevard E. 174 St. E. 167 St.

Expense Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
21/28	DOT	Other expense traffic improvements requests	<i>Increase the number of Highway Repairmen at the NYC Dept. of Transportation; Bronx CB 3 expense budget request #18; Tracking Code: 103200103E; Bronx Community Board Three is requesting an increase in the number of Highway Repairmen assigned to the Bronx Office of NYC DOT, by ten(10), to assist in the repair of potholes/cave-in conditions within Bronx County.</i>	
22/28	DOT	Provide new traffic or pedestrian signals	<i>Assign Additional Personnel to the New York City Department of Transportation, Bureau of Traffic; Bronx CB 3 expense budget requests #8; Tracking Code: 103199502E; In consideration of agency delays in the restoration and replacement of missing/defective traffic signage throughout the district, the following personnel are requested for assignment at the NYC DOT, Bureau of Traffic: Three (3) Device Maintainers.</i>	

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Bronx Community Board 3

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Other

Bronx Community Board Three has focused its capital priorities on improvements to its parks and recreational facilities, in the interest of supporting an improved recreational infrastructure to encourage youth and young adults to enjoy open space/recreational activities, thus improving overall health indices and disparities of the district, compared to NYC at-large.

Community District Needs Related to Parks, Cultural and Other Community Facilities

Needs for Parks

Bronx CB 3 in collaboration with the NYC Dept. of Parks and Recreation, working with the Friends of Crotona Park and numerous local community based organizations and residents groups, have developed a "Crotona Park Master Plan 2034". This plan includes recommendations for park improvements, park design/network changes and capital and expense budget requests(2034; proposed maturity year). This plan was developed recognizing Crotona Park as a major natural resource in District Three, for which long range community planning efforts were of paramount importance. Local funding efforts of the NYC Council and Bronx Borough President have framed parks and recreational support over the years.

Needs for Cultural Services

No comments

Needs for Library Services

Bronx Community Board Three supports the increase of \$18m (+) in operating funds for the NYPL in FY'16; nevertheless, requests that this funding be baselined in FY'17 in order to preserve system wide enhancements, including additional librarians, hours, programs and books. Bronx Community Board Three is advocating for a new boiler and electrical upgrade at the Morrisania library (\$1.5 million), as well as an ADA elevator (\$725k).

Needs for Community Boards

No comments

Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/23	NYPL	Create a new, or renovate or upgrade an existing public library	<i>Provide for Replacement of the HVAC system at the Morrisania branch library with an energy efficient model (\$300k) and overall electrical upgrades throughout the library (\$1mil.). Bronx Community Board Three is also requesting replacement of the existing boiler with a new energy efficient model (\$500k). This replacement will reduce energy consumption and Greenhouse Gas emissions. ; Bronx CB 3 capital budget request # 7; Tracking Code: 103201501C</i>	
2/23	DPR	Provide a new, or new expansion to, a building in a park	<i>Renovate the Crotona Pool and Recreation spaces to allow for year round recreation uses for youth and adolescents as well as provide available space for seniors (Crotona Park Master Plan-2034). The indoor facility could also serve as an indoor venue for special events within Crotona Park; Bronx CB 3 capital budget request #25; Tracking Code: 103201003C (scope modified); This facility, once created, would become the new sports/fitness center for Crotona Park, as well as an indoor facility for special events.</i>	
5/23	DPR	New equipment for maintenance (Capital)	<i>Provide the following equipment to enable M&O staff to effectively maintain parks and playgrounds in Bronx CD 3: 1 toolcat with attachments to cut grass, remove snow, spread seeds, salt, pick up logs, dig large and deep holes, evenly spread out the baseball field surface, move and pick up heavy objects, soil and wood chips (\$75k), 5 bag pack leaf blowers of commercial strength, Harvester for Indian Lake (stored in Crotona Park) and 2 dual hydrostatic gas zero turn riding mowers (John Deere BM25104).</i>	

6/23	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate the existing comfort station at Drew Playground (Fulton Avenue between E. 169 St. and E. 170 St.) ; Bronx CB 3 capital budget request #17; Tracking Code 103200801C; Recent capital improvements undergone at Drew Playground related to asphalt work, renovation of basketball courts with sports coating, bench replacements, fence installation, playground improvements, play unit installation and sprinkler system installation. Drew playground is in need of sports lighting throughout the park and play areas to improve safety and promote extended play conditions for youth during summer hours.</i>
7/23	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate Playground # 9 (Clinton Playground) in Crotona Park at Crotona Park South near Clinton and Crotona Avenues; Bronx CB 3 capital budget request #35; Tracking Code: 103201403C; Due to the deteriorated condition of this playground, Bronx CB 3 is requesting the total renovation of the playground to include a new multi-purpose space that includes a new basketball court with upgraded play surface and new bleachers, chess tables with comfortable seating for seniors, a bicycle skills playground/skate park, exercise/fitness equipment for youth, teens and young adults, spray shower and wading pool for infants/toddlers and drinking fountain.</i>
8/23	DPR	Reconstruct or upgrade a building in a park	<i>Provide for the reconstruction of the existing comfort station within Railroad Park/Playground (Melrose Park; Site 58) within the Melrose Commons Urban Renewal Area(East 161 St. and Park Avenue); Bronx CB 3 capital budget request #12; Tracking Code 103200203C; Railroad park is utilized by children at the Morrisania Air Rights project, neighborhood day care centers, and the immediate community. Plans should be undertaken to renovate the existing building to provide a comfort station and park concessions. These improvements would serve to benefit the area by fostering increased utilization of the Metro-North Subway station. This location serves as a major point of transfer for existing bus line numbers BX 6, 13, 41 and 32.</i>

9/23	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Provide for installation of high intensity security/sports lighting , additional electrical outlets for stage area and installation of fence at the garden area at Eae J. Mitchell Park (E. 174 St. and Longfellow Avenue); Bronx CB 3 Capital budget priority # 11; Tracking Code 103200501C; Eae J. Mitchell Park requires high intensity sports/security lighting throughout the park, particularly along the north side adjacent to the Cross Bronx Plaza Shopping Mall. This lighting will serve as a deterrent for substance abuse and narcotics sales and use within the park during late evening hours. Added electrical outlets suited for special events, stage and musical performances, are also needed as well as a fence to secure the garden area.</i>
11/23	DPR	Reconstruct or upgrade a building in a park	<i>Install New High Intensity Security Lighting at Charlton-Thompson Garden located at E. 164 St. between Boston Road an Cauldwell Avenue; Bronx CB 3 capital budget request # 34; Tracking Code: 103201401C; Charlton-Thompson Garden in Bronx CB 3 serves as a memorial to two African American Congressional Medal of Honor award recipients from the Korean War. This park was recently re-constructed in 2010 due to its former deteriorated condition. Of major concern to area residents and to the Friends of Charlton-Thompson Garden Preservation committee and the National Association of Black Veterans in Bronx County, is the fact that the park has been the subject of vandalism and graffiti, which have affected the integrity of this memorial for two of our nation's war heroes.</i>
12/23	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate Hill and Dale Playground (Playground#5) in Crotona Park at Crotona Park East and Suburban Place; Capital Budget Priority # 8; Tracking Code 103201102C) Bronx CB 3 is recommending that the NYC DPR fund the renovation of Hill and Dale playground due to its existing poor condition. This playground requires new drainage due to heavy ponding after rainfall, new play equipment and safety surface matting, as well as removal of the existing concrete structures within the play area. Provide for updated basketball courts and handball courts.</i>

13/23	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruct Crotona Park - Playground #4 (Crotona Park East, Crotona Park North, E. 175 St. and Southern Boulevard); Bronx CB 3 capital budget request #14; Tracking Code 103200404C); provide for the reconstruction of the soccer field goals, water fountain and mister to provide recreational amenities for neighborhood youth - estimated cost: \$500K+</i>
14/23	DPR	Reconstruct or upgrade a building in a park	<i>Renovate the existing comfort station at Gouverneur Morris Playground to be ADA compliant(Third Avenue at E. 170 St.);Bronx CB 3 capital budget request #15;Tracking Code 103200502C;The capital reconstruction of Gov. Morris Playground totaled nearly \$1.7 million and included new spray showers, swings, playground and park house improvements, basketball lighting, asphalt grading, sitting area and handball court improvements, in addition to \$173k in requirements contract work for fencing, color seal coating, new backboards, rims, and related curb work associated with the basketball courts. Presently, the Morris Houses TA requests the renovation of the existing comfort station, as it is the only capital item unaddressed. It also services numerous children in local day care/head start programs.</i>
15/23	DPR	Reconstruct or upgrade a building in a park	<i>Install New High Intensity Sports Lighting at Newly Constructed Synthetic Soccer Field at Crotona Park North and Crotona Park East in Crotona Park. FY'16 priority request #29; FY'17 priority request 28; Tracking code 103201103C.</i>
17/23	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Install park benches within Crotona Park; Bronx CB 3 capital budget request #18; Tracking Code 103200802C; Due to the increased utilization of Crotona Park as a result of capital improvements to ballfields and play areas, residents have sought to increase the availability of park seating within the park for passive relaxation and enjoyment purposes, in accordance with the Crotona Park Master Plan-2034.</i>

19/23	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Rehabilitate CS 132 Playground (Morgan Playground) at E. 168 St., Park Avenue and Washington Avenue; Bronx CB 3 capital budget request # 33; Tracking Code; 103201203C; Bronx CB 3 is requesting that CS 132 Playground be rehabilitated to include improvements to the play surface. backboards, and rims at the basketball courts, including new line markings and park logo. Additionally, the board is requesting that the NYC DPR re-surface the walls and floors of the existing handball courts.</i>	
20/23	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Repair broken and Defective Concrete Facing at Handball Courts and Related Grounds at Basil Behagen Playground - Union Avenue, Tinton Avenue and E. 166 St. in Bronx CD 3; Bronx CB 3 capital budget request # 26; Tracking Code 103201005C; Bronx CB 3 is requesting the intervention of NYC DPR in repairing the broken/defective concrete facing at numerous locations on the handball courts and the related ground areas. Additionally, the scope of work should address other defective concrete conditions throughout the park, particularly the softball play area. These defects have impaired the ability of players to enjoy games at the park site. Bronx CB 3 recommends that this item be addressed via a NYC Requirements contract.</i>	
22/23	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Develop Greenthumb and Flower Garden at Block 2979, Lots 28, 30, 31,33,35,36 (Hoe Avenue between Home and Freeman Streets); Bronx CB 3 capital budget priority request #6; Tracking Code 103199506C Due to increased residential development within the area of Crotona Park East and in consideration of the interest of the Hoe Avenue and Home St. Garden committee, Bronx CB 3 is requesting that NYC Parks and Recreation provide for the development of a green and flower garden at this location. The scope of work should include landscaping, vegetable and flower plantings and passive seating. It is further recommended that NYC DPR collaborate with Bronx CB 3 and the area homeowners association on Hoe Avenue, to develop a final design for approval by Bronx CB 3.</i>	<i>Hoe Ave Home St Freeman St</i>

CS	DPR	Reconstruct or upgrade a building in a park	<i>Renovate Crotona Park Ballfields 4 and 5 (contiguous and integrated play area) to provide for removal of old and installation of new bleachers, new drainage, new fencing, new playing field surface with related field markings, water fountains and a comfort station; Bronx CB 3 capital priority #5; Tracking Code 103201101C) Ballfields 4 and 5 at Crotona Park North near Prospect Avenue, require renovation due to the existing field condition which has been compromised over the years due to regular and seasonal league play.</i>	
CS	DPR	Reconstruct or upgrade a building in a park	<i>Reconstruct Comfort Station within Crotona Park at E. 171 St. and Fulton Avenue; Bronx CB 3 Capital Budget Request #9; Tracking Code 103199504C) Improvements to the existing comfort station are needed to allow for reactivation of its former use. This would support the prior rehabilitation by NYC DPR of Playground#10 in FY 97/98. The improvements should include allowances for ADA accessibility. Councilman Joel Rivera had appropriated \$840k from FY 2012 for this purpose. This project is in design.</i>	1596 Crotona Ave
CS	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Provide New Construction of Park at Site 32 with the Melrose Commons URA. Budget Line: P-D021, P-C021, WM0011; Project ID(s) P-103MP32, P-101MELR, P-1CROT41 Bronx CB 3 capital budget priority request #2 (Tracking Code-103200206C) Bronx CB 3 has requested funding to construct a new park at this location which divides Bronx Community Districts 3 and 1. This park, once completed, will address the open space and recreational needs of the residential community within the Melrose neighborhoods shared by Bronx Community Districts 3 and 1. The work scope and design is expected to include a youth and tot play area, water play area, arbor, granite stairs/plaza, common lawn and buffer planting, garden and adult fitness area.</i>	

CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Provide for Renovation of Phase II of Estella Diggs Park at Third Avenue and E. 167 St. Bronx CB 3 capital budget request #4 (Tracking Code: 103200101C) Phase II funding request (\$1.3 mil.) would address site stabilization due to topography, landscaping, perimeter fencing, pathways, new recreational playground and/or facility to include a waterfall at the site of E. 167 St. and Third Avenue; east side, Block 2608, lots 38,39,40,43,48,53,54). Such site will attract resident youth living at Claremont Consolidated NYCHA development on Washington Avenue, as well as numerous developments along Boston Road and E. 163 St. within CD 3. Phase I was completed on 5/10/11 at a cost of \$2.9 mil.</i>
CS	DPR	Reconstruct or upgrade a building in a park	<i>Install New high Intensity Sports/Security Lighting at Ballfield #1 in Crotona Park at Claremont Parkway and Crotona Avenue; Tracking Code 103200804C; FY' 2017 CAPIS P-103CRO1; Project in Procurement -\$1.531 mil. (Council/Mayoral); March 2017 procurement completion. Ballfield #1 was the subject of capital improvements completed in 2008 which included new bleachers, new sod, and upgraded irrigation at a cost of \$800k. At the request of Jaws Baseball Little League, Inc. Bronx CB 3 is requesting the installation of new high intensity sports/security lighting for extended evening and tournament play for youth.</i>

Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
4/28	DPR	Provide better park maintenance	<i>Increase Personnel in CD Three for Effective Operations; Bronx CB 3 expense budget request # 6; Tracking Code: 103198904E; Provide the following additional personnel for effective parks maintenance and operation of our parks and playgrounds: a. Two (2) Associate Park Service Workers. The APSW requirements include CDL licensing for truck operations related to refuse removal throughout CD 3 parks and playgrounds b) Two (2) climbers and pruners. The following personnel request is for dedicated staffing to Crotona Park exclusively: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW)</i>	
5/28	DPR	Provide better park maintenance	<i>Assign Additional Maintenance and Operations Personnel in Crotona Park; Bronx CB 3 expense budget request # 10; Tracking Code: 103199504E; The rehabilitation/upgrading of playgrounds and ball fields in Crotona Park, as well as ongoing concerns regarding the cleaning and maintenance of Indian Lake, warrant the assignment of the following dedicated staff personnel exclusively to Crotona Park: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 4 climbers and pruners, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW)</i>	
6/28	NYPL	Extend library hours or expand and enhance library programs	<i>Increase funding for the New York Public Library Services at the Morrisania Library; Bronx CB 3 expense budget request #7; Tracking Code: 103199503E; In order to provide the opportunity for district children and youth to fully participate in the NYPL's many services, funding for the Morrisania branch needs to be increased to allow for six day service including increased hours, diverse programming, strong collections and sufficient support staff to support these functions. This request is justified in that the circulation rate for Morrisania has increased as well as the attendance at the branch.</i>	

15/28	DPR	Improve the quality/staffing of existing programs offered in parks or recreational centers	<i>Provide Funding for Personnel to Facilitate the Continued Operation of the Crotona Park Nature Center; Bronx CB 3 expense budget request # 17; Tracking Code 103200102E; In order to promote environmental/park wildlife education of neighborhood youth and those attending local community and elementary and intermediate schools in CD 3, park personnel are needed to staff the operation of the Crotona Park Nature Center year round.</i>
16/28	DPR	Improve the quality/staffing of existing programs offered in parks or recreational centers	<i>Hire Additional Recreational Staff for the Crotona Pool and Recreation Center; Bronx CB 3 expense budget request # 19; Tracking Code; 103198501E; With new public and private renovated housing within the district, the following additional staff are needed in the recreation center and pool area of Crotona Park: 2 recreational directors, 3 playground assistants. 3 recreational aides, 2 community aides, 1 clerk and 2 urban park rangers.</i>
20/28	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>Provide Twenty (20) Additional Park Enforcement Patrol Officers (PEP) to Ensure Quality of Life Observance in Bronx Parks/Recreational Areas; Bronx CB 3 expense priority # 1; Tracking Code: 103199405E; Community Board Three supports the need for additional PEP staffing in support of increased concerns regarding park security and vandalism. CD 3 expresses the urgency of this need in its efforts to ensure the viability of CD 3 parks and recreational facilities.</i>
25/28	DPR	Forestry services, including street tree maintenance	<i>Increase Forestry Services in District Three; Bronx CB #3 expense budget request #16; Tracking Code: 103198903E; Provide six(6) additional climbers/pruners to the Bronx Office of NYC DPR to assist in the backlog of tree pruning and hazardous tree removal complaints. Personnel are needed to address tree limb overgrowth conditions which compromise street lamp lumen emission efficiency within parks, on street and at arterial highway locations.</i>

6. OTHER BUDGET REQUESTS

Other Capital Requests

Priority	Agency	Request	Explanation	Location
23/23	Other	Other capital budget request	<i>Bronx Community Board Three is requesting the establishment of an emergency operations center to serve as a hub (operational base) for emergency preparedness purposes. This local emergency operations center would serve to coalesce residents, organizations, churches, businesses and civic groups and associations in Bronx Community District Three, under a cohesive emergency preparedness plan of action. (Jurisdiction of NYC Emergency Management)</i>	

Other Expense Requests

The Community Board did not submit any Budget Requests in this category.

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/23	NYPL	Create a new, or renovate or upgrade an existing public library	<i>Provide for Replacement of the HVAC system at the Morrisania branch library with an energy efficient model (\$300k) and overall electrical upgrades throughout the library (\$1mil.). Bronx Community Board Three is also requesting replacement of the existing boiler with a new energy efficient model (\$500k). This replacement will reduce energy consumption and Greenhouse Gas emissions. ; Bronx CB 3 capital budget request # 7; Tracking Code: 103201501C</i>	
2/23	DPR	Provide a new, or new expansion to, a building in a park	<i>Renovate the Crotona Pool and Recreation spaces to allow for year round recreation uses for youth and adolescents as well as provide available space for seniors (Crotona Park Master Plan-2034). The indoor facility could also serve as an indoor venue for special events within Crotona Park; Bronx CB 3 capital budget request #25; Tracking Code: 103201003C (scope modified); This facility, once created, would become the new sports/fitness center for Crotona Park, as well as an indoor facility for special events.</i>	
3/23	DOT	Reconstruct streets	<i>Provide for the Reconstruction of E. 161 St. between Park Avenue and Third Avenue; Bronx CB 3 capital budget request #3; Tracking Code: 103200207C; Bronx CB 3 is requesting the re-construction of E. 161 St. between Park and Third Avenues to complement an existing urban design initiative for a new streetscape of E. 161 St. bounded by River Avenue and Park Avenues within CD 4. This request will underscore the previous re-construction of the bridge underpass at E. 161 St., the new Criminal Court complex undertaken by the NYS Dormitory Authority and the recently implemented SBS BX 6 bus route. Additionally, this project will complement future funding targeted for capital improvements to the Morrisania Metro-North train station and Railroad Park.</i>	<i>E. 161 Street Park Avenue Third Avenue</i>

4/23	DOT	Repair or provide new street lights	<i>Provide Enhanced Street Surface Lighting at Southern Boulevard from E. 174 St. to E. 167 St. at the "Underside" of the Elevated #2 & 5 IRT train lines; Bronx CB 3 capital budget request # 10; Tracking Code: 103199501C; In consideration of the intent of the existing Southern Blvd. Neighborhood Dev. Plan implemented by DCP in 2016, and the current DDC project involving installation of trunk mains and sewers at Southern Blvd. between E. 174 St. and E. 167 St. in CD 3 FY'17 (HED553), enhanced illumination of this commercial corridor is needed to further the economic vitality of Southern Blvd. Enhanced street surface lighting will also compliment the recently completed painting of the train structure by the NYCTA in 2016.</i>	Southern Boulevard E. 174 St. E. 167 St.
5/23	DPR	New equipment for maintenance (Capital)	<i>Provide the following equipment to enable M&O staff to effectively maintain parks and playgrounds in Bronx CD 3: 1 toolcat with attachments to cut grass, remove snow, spread seeds, salt, pick up logs, dig large and deep holes, evenly spread out the baseball field surface, move and pick up heavy objects, soil and wood chips (\$75k), 5 bag pack leaf blowers of commercial strength, Harvester for Indian Lake (stored in Crotona Park) and 2 dual hydrostatic gas zero turn riding mowers (John Deere BM25104).</i>	
6/23	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate the existing comfort station at Drew Playground (Fulton Avenue between E. 169 St. and E. 170 St.) ; Bronx CB 3 capital budget request #17; Tracking Code 103200801C; Recent capital improvements undergone at Drew Playground related to asphalt work, renovation of basketball courts with sports coating, bench replacements, fence installation, playground improvements, play unit installation and sprinkler system installation. Drew playground is in need of sports lighting throughout the park and play areas to improve safety and promote extended play conditions for youth during summer hours.</i>	

7/23	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate Playground # 9 (Clinton Playground) in Crotona Park at Crotona Park South near Clinton and Crotona Avenues; Bronx CB 3 capital budget request #35; Tracking Code: 103201403C; Due to the deteriorated condition of this playground, Bronx CB 3 is requesting the total renovation of the playground to include a new multi-purpose space that includes a new basketball court with upgraded play surface and new bleachers, chess tables with comfortable seating for seniors, a bicycle skills playground/skate park, exercise/fitness equipment for youth, teens and young adults, spray shower and wading pool for infants/toddlers and drinking fountain.</i>
8/23	DPR	Reconstruct or upgrade a building in a park	<i>Provide for the reconstruction of the existing comfort station within Railroad Park/Playground (Melrose Park; Site 58) within the Melrose Commons Urban Renewal Area(East 161 St. and Park Avenue); Bronx CB 3 capital budget request #12; Tracking Code 103200203C; Railroad park is utilized by children at the Morrisania Air Rights project, neighborhood day care centers, and the immediate community. Plans should be undertaken to renovate the existing building to provide a comfort station and park concessions. These improvements would serve to benefit the area by fostering increased utilization of the Metro-North Subway station. This location serves as a major point of transfer for existing bus line numbers BX 6, 13, 41 and 32.</i>
9/23	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Provide for installation of high intensity security/sports lighting , additional electrical outlets for stage area and installation of fence at the garden area at Eae J. Mitchell Park (E. 174 St. and Longfellow Avenue); Bronx CB 3 Capital budget priority # 11; Tracking Code 103200501C; Eae J. Mitchell Park requires high intensity sports/security lighting throughout the park, particularly along the north side adjacent to the Cross Bronx Plaza Shopping Mall. This lighting will serve as a deterrent for substance abuse and narcotics sales and use within the park during late evening hours. Added electrical outlets suited for special events, stage and musical performances, are also needed as well as a fence to secure the garden area.</i>

10/23	NYCHA	Renovate or upgrade NYCHA community facilities or open space	<i>Install new HVAC system with total electrical system upgrades at Claremont Neighborhood Center, Inc. located at 489 E. 169 St. in Bronx Community District Three. FY' 16 priority request 31; FY' 17 priority request 30; tracking code 103201105C</i>
11/23	DPR	Reconstruct or upgrade a building in a park	<i>Install New High Intensity Security Lighting at Charlton-Thompson Garden located at E. 164 St. between Boston Road and Cauldwell Avenue; Bronx CB 3 capital budget request # 34; Tracking Code: 103201401C; Charlton-Thompson Garden in Bronx CB 3 serves as a memorial to two African American Congressional Medal of Honor award recipients from the Korean War. This park was recently re-constructed in 2010 due to its former deteriorated condition. Of major concern to area residents and to the Friends of Charlton-Thompson Garden Preservation committee and the National Association of Black Veterans in Bronx County, is the fact that the park has been the subject of vandalism and graffiti, which have affected the integrity of this memorial for two of our nation's war heroes.</i>
12/23	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate Hill and Dale Playground (Playground#5) in Crotona Park at Crotona Park East and Suburban Place; Capital Budget Priority # 8; Tracking Code 103201102C) Bronx CB 3 is recommending that the NYC DPR fund the renovation of Hill and Dale playground due to its existing poor condition. This playground requires new drainage due to heavy ponding after rainfall, new play equipment and safety surface matting, as well as removal of the existing concrete structures within the play area. Provide for updated basketball courts and handball courts.</i>
13/23	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruct Crotona Park - Playground #4 (Crotona Park East, Crotona Park North, E. 175 St. and Southern Boulevard); Bronx CB 3 capital budget request #14; Tracking Code 103200404C); provide for the reconstruction of the soccer field goals, water fountain and mister to provide recreational amenities for neighborhood youth - estimated cost: \$500K+</i>

14/23	DPR	Reconstruct or upgrade a building in a park	<i>Renovate the existing comfort station at Gouverneur Morris Playground to be ADA compliant(Third Avenue at E. 170 St.);Bronx CB 3 capital budget request #15;Tracking Code 103200502C;The capital reconstruction of Gov. Morris Playground totaled nearly \$1.7 million and included new spray showers, swings, playground and park house improvements, basketball lighting, asphalt grading, sitting area and handball court improvements, in addition to \$173k in requirements contract work for fencing, color seal coating, new backboards, rims, and related curb work associated with the basketball courts. Presently, the Morris Houses TA requests the renovation of the existing comfort station, as it is the only capital item unaddressed. It also services numerous children in local day care/head start programs.</i>	
15/23	DPR	Reconstruct or upgrade a building in a park	<i>Install New High Intensity Sports Lighting at Newly Constructed Synthetic Soccer Field at Crotona Park North and Crotona Park East in Crotona Park. FY'16 priority request #29; FY'17 priority request 28; Tracking code 103201103C.</i>	
16/23	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	<i>Install storm water line and related infrastructure (catch basins) along Claremont Parkway between Crotona Park East and Crotona Avenue. Installation of infrastructure for storm water run off is essential at this location due to a history of severe flooding and ponding conditions along this stretch of roadway after heavy rainfall. Flooding conditions warranting this capital improvement are particularly evident at the intersection of Crotona Avenue and Claremont Parkway, at the center of Crotona Park.</i>	Claremont Parkway Crotona Park East Crotona Avenue
17/23	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Install park benches within Crotona Park; Bronx CB 3 capital budget request #18; Tracking Code 103200802C; Due to the increased utilization of Crotona Park as a result of capital improvements to ballfields and play areas, residents have sought to increase the availability of park seating within the park for passive relaxation and enjoyment purposes, in accordance with the Crotona Park Master Plan-2034.</i>	

18/23	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	<i>Renovate the NYPD 42nd Police Precinct; Bronx Community Board Three capital priority #21, Tracking code: 103200004C. Consider plans to renovate the NYPD 42nd Pct. at 830 Washington Avenue, to include a new or upgraded HVAC system throughout, new front desk replacement (\$160k), new flooring, painting, platform re-construction, sub-floor structural improvements and overall spruce up in line with the Precinct Enhancement Program. Plans should also include additional on or off street parking options for sector vehicles assigned to the precinct.</i>
19/23	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Rehabilitate CS 132 Playground (Morgan Playground) at E. 168 St., Park Avenue and Washington Avenue; Bronx CB 3 capital budget request # 33; Tracking Code; 103201203C; Bronx CB 3 is requesting that CS 132 Playground be rehabilitated to include improvements to the play surface. backboards, and rims at the basketball courts, including new line markings and park logo. Additionally, the board is requesting that the NYC DPR re-surface the walls and floors of the existing handball courts.</i>
20/23	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Repair broken and Defective Concrete Facing at Handball Courts and Related Grounds at Basil Behagen Playground - Union Avenue, Tinton Avenue and E. 166 St. in Bronx CD 3; Bronx CB 3 capital budget request # 26; Tracking Code 103201005C; Bronx CB 3 is requesting the intervention of NYC DPR in repairing the broken/defective concrete facing at numerous locations on the handball courts and the related ground areas. Additionally, the scope of work should address other defective concrete conditions throughout the park, particularly the softball play area. These defects have impaired the ability of players to enjoy games at the park site. Bronx CB 3 recommends that this item be addressed via a NYC Requirements contract.</i>

21/23	SCA	Renovate other site component	<p><i>Renovate Swimming Pool at PS/MS4 located at Fulton Avenue and E. 173 St.; Bronx CB 3 capital budget request # 16; Tracking Code: 103200704C; Bronx Community Board Three is requesting that DOE, in collaboration with the School Construction Authority, fund improvements to the swimming pool at PS/MS 4 to include ceiling painting and re-grouting of the existing tile(\$30k), in addition to the replacement of broken tiles, deck re-surfacing and upgrading of pool lockers and locker room.</i></p>	
22/23	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<p><i>Develop Greenthumb and Flower Garden at Block 2979, Lots 28, 30, 31,33,35,36 (Hoe Avenue between Home and Freeman Streets); Bronx CB 3 capital budget priority request #6; Tracking Code 103199506C Due to increased residential development within the area of Crotona Park East and in consideration of the interest of the Hoe Avenue and Home St. Garden committee, Bronx CB 3 is requesting that NYC Parks and Recreation provide for the development of a green and flower garden at this location. The scope of work should include landscaping, vegetable and flower plantings and passive seating. It is further recommended that NYC DPR collaborate with Bronx CB 3 and the area homeowners association on Hoe Avenue, to develop a final design for approval by Bronx CB 3.</i></p>	<p>Hoe Ave Home St Freeman St</p>
23/23	Other	Other capital budget request	<p><i>Bronx Community Board Three is requesting the establishment of an emergency operations center to serve as a hub (operational base) for emergency preparedness purposes. This local emergency operations center would serve to coalesce residents, organizations, churches, businesses and civic groups and associations in Bronx Community District Three, under a cohesive emergency preparedness plan of action. (Jurisdiction of NYC Emergency Management)</i></p>	

CS	DEP	Inspect water main on specific street segment and repair or replace as needed (Capital)	<i>Bronx CB #3 DEP Capital priority request #1 in FY 16 (Tracking Code 103198502C) - Initial Budget Line HW-698, Project ID HWX-698W - Trunk Water Main replacements in connection with reconstruction of Southern Blvd. from E. 174 St. to Jennings St. in Bronx Community District Three. The project was assigned to DEP with expanded scope to include sanitary sewer replacements and is now managed by DDC. The current budget lines are SE-2X, WM-1, WM-6, WM-944; Project IDs HED-553,SEX-002245. The FY'16 Adopted Budget register indicates that the final design contract has been let and that this project is expected to go into construction in FY'17. DDC has informed the board that the project contract has been executed and that construction is expected to commence before the end of calendar yr</i>	Southern Boulevard E. 174 St. Jennings St.
CS	DPR	Reconstruct or upgrade a building in a park	<i>Renovate Crotona Park Ballfields 4 and 5 (contiguous and integrated play area) to provide for removal of old and installation of new bleachers, new drainage, new fencing, new playing field surface with related field markings, water fountains and a comfort station; Bronx CB 3 capital priority #5; Tracking Code 103201101C) Ballfields 4 and 5 at Crotona Park North near Prospect Avenue, require renovation due to the existing field condition which has been compromised over the years due to regular and seasonal league play.</i>	
CS	DPR	Reconstruct or upgrade a building in a park	<i>Reconstruct Comfort Station within Crotona Park at E. 171 St. and Fulton Avenue; Bronx CB 3 Capital Budget Request #9; Tracking Code 103199504C) Improvements to the existing comfort station are needed to allow for reactivation of its former use. This would support the prior rehabilitation by NYC DPR of Playground#10 in FY 97/98. The improvements should include allowances for ADA accessibility. Councilman Joel Rivera had appropriated \$840k from FY 2012 for this purpose. This project is in design.</i>	1596 Crotona Ave

CS	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Provide New Construction of Park at Site 32 with the Melrose Commons URA. Budget Line: P-D021, P-C021, WM0011; Project ID(s) P-103MP32, P-101MELR, P-1CROT41 Bronx CB 3 capital budget priority request #2 (Tracking Code-103200206C) Bronx CB 3 has requested funding to construct a new park at this location which divides Bronx Community Districts 3 and 1. This park, once completed, will address the open space and recreational needs of the residential community within the Melrose neighborhoods shared by Bronx Community Districts 3 and 1. The work scope and design is expected to include a youth and tot play area, water play area, arbor, granite stairs/plaza, common lawn and buffer planting, garden and adult fitness area.</i>
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Provide for Renovation of Phase II of Estella Diggs Park at Third Avenue and E. 167 St. Bronx CB 3 capital budget request #4 (Tracking Code: 103200101C) Phase II funding request (\$1.3 mil.) would address site stabilization due to topography, landscaping, perimeter fencing, pathways, new recreational playground and/or facility to include a waterfall at the site of E. 167 St. and Third Avenue; east side, Block 2608, lots 38,39,40,43,48,53,54). Such site will attract resident youth living at Claremont Consolidated NYCHA development on Washington Avenue, as well as numerous developments along Boston Road and E. 163 St. within CD 3. Phase I was completed on 5/10/11 at a cost of \$2.9 mil.</i>
CS	DPR	Reconstruct or upgrade a building in a park	<i>Install New high Intensity Sports/Security Lighting at Ballfield #1 in Crotona Park at Claremont Parkway and Crotona Avenue; Tracking Code 103200804C; FY' 2017 CAPIS P-103CRO1; Project in Procurement -\$1.531 mil. (Council/Mayoral); March 2017 procurement completion. Ballfield #1 was the subject of capital improvements completed in 2008 which included new bleachers, new sod, and upgraded irrigation at a cost of \$800k. At the request of Jaws Baseball Little League, Inc. Bronx CB 3 is requesting the installation of new high intensity sports/security lighting for extended evening and tournament play for youth.</i>

Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/28	NYPD	Assign additional housing police officers	<i>Increase Housing Police Officers at PSA 7 and assign to Forest Houses, Butler Houses, Webster/Morrisania Houses and Morris Houses developments, within Bronx Community District Three. FY'16 priority request #3; FY'17 priority request #2; Tracking Code 103198509E</i>	
2/28	NYCHA	Install security cameras or make other safety upgrades (Expense)	<i>Install security surveillance cameras at NYCHA Butler and Webster/Morrisania Houses in Claremont Village. FY'16 priority 4; FY'17 priority 3; Tracking Code 103200503E. Federal CIAP and/or modernization funds were secured for the purpose of installing high tech security surveillance cameras at Morris Houses in 2000. These funding appropriations allowed for installation of cameras in and around building perimeters and has significantly reduced crime based on COMPSTAT crime indexes within PSA 7. As a result, Bronx Community Board Three is requesting similar fiscal appropriations for camera installations at Butler and Webster/Morrisania Houses.</i>	
3/28	EDC	Improve public housing maintenance and cleanliness	<i>FY'16 priority request #13; FY'17 priority request #11; Tracking Code 103198511E. Purchase containers for storage of solid waste at NYCHA developments in Community District Three-Bronx. Allocations of compactor containerization units are requested for placement at NYCHA sites to contain large amounts of refuse which remain on the street attracting dogs and vermin. Placement of the containerization units at NYCHA sites, will allay adverse mayoral scorecard ratings for street and sidewalk cleanliness issued by the Office of the Mayor to DOS Bronx West Three district.</i>	

4/28	DPR	Provide better park maintenance	<i>Increase Personnel in CD Three for Effective Operations; Bronx CB 3 expense budget request # 6; Tracking Code: 103198904E; Provide the following additional personnel for effective parks maintenance and operation of our parks and playgrounds: a. Two (2) Associate Park Service Workers. The APSW requirements include CDL licensing for truck operations related to refuse removal throughout CD 3 parks and playgrounds b) Two (2) climbers and pruners. The following personnel request is for dedicated staffing to Crotona Park exclusively: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW)</i>
5/28	DPR	Provide better park maintenance	<i>Assign Additional Maintenance and Operations Personnel in Crotona Park; Bronx CB 3 expense budget request # 10; Tracking Code: 103199504E; The rehabilitation/upgrading of playgrounds and ball fields in Crotona Park, as well as ongoing concerns regarding the cleaning and maintenance of Indian Lake, warrant the assignment of the following dedicated staff personnel exclusively to Crotona Park: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 4 climbers and pruners, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW)</i>
6/28	NYPL	Extend library hours or expand and enhance library programs	<i>Increase funding for the New York Public Library Services at the Morrisania Library; Bronx CB 3 expense budget request #7; Tracking Code: 103199503E; In order to provide the opportunity for district children and youth to fully participate in the NYPL's many services, funding for the Morrisania branch needs to be increased to allow for six day service including increased hours, diverse programming, strong collections and sufficient support staff to support these functions. This request is justified in that the circulation rate for Morrisania has increased as well as the attendance at the branch.</i>

7/28	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K-5)	<i>FY'16 priority request #15; FY'17 priority request #13; Tracking code 103201401E. Increase funding for after school programs for Bronx Community District Three schools in DOE School Districts 8, 9 and 12. Due to educational challenges faced by both English and non-English speaking students at the elementary, junior high school and high school levels, increased funding is needed for after school support and tutorial assistance for students, as well as resources for parents, to assist them in promoting the educational achievement of their children in school districts 8, 9 and 12, in Bronx Community District Three.</i>	
8/28	NYPD	Assign additional uniformed officers	<i>FY'16 priority request # 22; FY'17 priority request #20; Tracking Code 103198301E. Assign additional police personnel to the NYPD 42nd. Pct. to combat crime, ensure public safety and provide concentrated enforcement efforts at narcotics prone locations throughout the district area.</i>	
9/28	DOHMH	Create or promote programs for education and awareness on nutrition, physical activity, etc.	<i>In consideration of the fact that NYC DOHMH health indices speak to adverse health conditions in Bronx Community District Three related to Asthma, Obesity, HIV/AIDs, Diabetes, Cancer and Heart Disease, Bronx Community Board Three is requesting an increase in the assignment of health educators and related personnel at the Morrisania Health Station-1309 Fulton Avenue, for engagement with DOE and private school students, residents, local community based organizations and youth service providers, for the purposes of providing on going health education and education for disease prevention, throughout Bronx Community District Three.</i>	1309 Fulton Avenue
10/28	DYCD	Provide, expand, or enhance the Summer Youth Employment Program	<i>FY' 16 priority request#23; FY'17 priority request# 21; Tacking code 103201001E. Increase funding for the Summer Youth Employment Program to prevent the extent of idle youth behaviors and adverse youth involvement with local neighborhood gangs.</i>	

11/28	DHS	Improve safety at homeless shelters	<i>FY'16 priority request 311; FY'17 priority request #9; Tracking code 103200101E. (Scope modified) Provide for increased security at all DHS contracted shelters and facilities in CD 3. Security measures need to be enhanced to preclude unauthorized and illicit activities which occur around the perimeter of the shelter grounds and to preserve sound quality of life conditions in the areas in which these facilities are located.</i>
12/28	DOE	Other educational programs requests	<i>FY'16 priority request #14; FY'17 priority request #12; Tracking Code 103198512E. Install large containers for refuse and solid waste at public school sites. As a result of DOE protocols involving the service of school lunches using paper goods as opposed to the type of food service that was permanent and not disposable, solid waste remains on the street in front of schools. This condition is unsightly and attracts dogs and vermin.</i>
13/28	DOB	Assign additional building inspectors (including expanding training programs)	<i>FY' 16 Priority request 5; FY' 17 priority request 4; Tracking Code 103199402E. Provide additional DOB inspectors Bronxwide to address issues of owner non-compliance with the NYC Administrative code and zoning requirements. Added funding for additional DOB inspectors will support the needs of each specific community district in addressing DOB violations relating to illegal property uses, work without permits, illegal SRO conversions and many other problematic building and zoning code conditions.</i>
14/28	DFTA	Other senior center program requests	<i>Bronx Community Board Three requests additional funds to be allocated to the NYC Department for the Aging, to increase services related to transport/escort, congregate and home delivered meals and other coordination and social action programs for senior centers in Bronx Community District Three</i>

15/28	DPR	Improve the quality/staffing of existing programs offered in parks or recreational centers	<i>Provide Funding for Personnel to Facilitate the Continued Operation of the Crotona Park Nature Center; Bronx CB 3 expense budget request # 17; Tracking Code 103200102E; In order to promote environmental/park wildlife education of neighborhood youth and those attending local community and elementary and intermediate schools in CD 3, park personnel are needed to staff the operation of the Crotona Park Nature Center year round.</i>	
16/28	DPR	Improve the quality/staffing of existing programs offered in parks or recreational centers	<i>Hire Additional Recreational Staff for the Crotona Pool and Recreation Center; Bronx CB 3 expense budget request # 19; Tracking Code; 103198501E; With new public and private renovated housing within the district, the following additional staff are needed in the recreation center and pool area of Crotona Park: 2 recreational directors, 3 playground assistants. 3 recreational aides, 2 community aides, 1 clerk and 2 urban park rangers.</i>	
17/28	DOHMH	Other animal and pest control requests	<i>FY'16 priority request #24; FY'17 priority request # 22; Tracking Code 103199501E. Assign the following additional personnel to the Bronx DOHMH Bureau of Pest Control; two (2) exterminators, three (3) clerical staff persons, eight (8) field staff persons for building and yard clean-up including additional supplies of talon.</i>	1826 Arthur Avenue
18/28	DSNY	Increase enforcement of illegal dumping laws	<i>FY'19 priority request #25; FY'17 priority request # 23; Tracking code 103198902E. Increase Sanitation Police force by 20 officers citywide, to address issues involving illegal dumping and dumpout conditions on street and sidewalks.</i>	
19/28	SBS	Provide or expand occupational skills training programs	<i>Provide funding for development of year round home health aide training program at existing ground floor commercial space located at 584 E. 163 St. This location is a mixed use property owned by Morrisania Revitalization Corporation, a local development corporation within Bronx Community District Three.</i>	584 E. 163 St.

20/28	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>Provide Twenty (20) Additional Park Enforcement Patrol Officers (PEP) to Ensure Quality of Life Observance in Bronx Parks/Recreational Areas; Bronx CB 3 expense priority # 1; Tracking Code: 103199405E; Community Board Three supports the need for additional PEP staffing in support of increased concerns regarding park security and vandalism. CD 3 expresses the urgency of this need in its efforts to ensure the viability of CD 3 parks and recreational facilities.</i>
21/28	DOT	Other expense traffic improvements requests	<i>Increase the number of Highway Repairmen at the NYC Dept. of Transportation; Bronx CB 3 expense budget request #18; Tracking Code: 103200103E; Bronx Community Board Three is requesting an increase in the number of Highway Repairmen assigned to the Bronx Office of NYC DOT, by ten(10), to assist in the repair of potholes/cave-in conditions within Bronx County.</i>
22/28	DOT	Provide new traffic or pedestrian signals	<i>Assign Additional Personnel to the New York City Department of Transportation, Bureau of Traffic; Bronx CB 3 expense budget requests #8; Tacking Code: 103199502E; In consideration of agency delays in the restoration and replacement of missing/defective traffic signage throughout the district, the following personnel are requested for assignment at the NYC DOT, Bureau of Traffic: Three (3) Device Maintainers.</i>
23/28	NYPD	Other NYPD staff resources requests	<i>FY'16 priority request #16; FY'17 priority request #14; Tracking Code 103198502E. Increase traffic personnel assignments in District Three in the functional area of traffic control. The following personnel are requested to be added: 1 senior traffic control inspector, 2 traffic control agents.</i>
24/28	NYPD	Provide additional patrol cars and other vehicles	<i>FY'16 priority request #7; FY'17 priority request #5. Assign Additional equipment to the NYPD 42nd Pct. to include 1 van for the NYPD youth outreach program, 8 additional wheel scooters for police patrol surveillance and 10 bicycles for patrol purposes.</i>

25/28	DPR	Forestry services, including street tree maintenance	<i>Increase Forestry Services in District Three; Bronx CB #3 expense budget request #16; Tracking Code: 103198903E; Provide six(6) additional climbers/pruners to the Bronx Office of NYC DPR to assist in the backlog of tree pruning and hazardous tree removal complaints. Personnel are needed to address tree limb overgrowth conditions which compromise street lamp lumen emission efficiency within parks, on street and at arterial highway locations.</i>
26/28	DYCD	Expand After School Programs	<i>Provide expanded after school tutorial services including SAT college preparatory services for youth and young adults ages 6-24 years, at Southeast Bronx Neighborhood Centers, Inc. (S.E.B.N.C.) at 955 Tinton Avenue.</i>
27/28	SBS	Other expense workforce development requests	<i>Provide funding for workforce development programs related to job training/development for the formerly incarcerated and youth aging out of foster care(14-25 years of age), aimed at preventing incarceration and increased rates of recidivism of the formerly incarcerated. Efforts should be undertaken to create incentives for prospective employers to hire formerly incarcerated adults and offenders.</i>
28/28	DYCD	Expand After School Programs	<i>Provide funding for after school tutorial, job/career development and wellness/recreation service programs, for high school students who have aged out of existing middle school programs.</i>