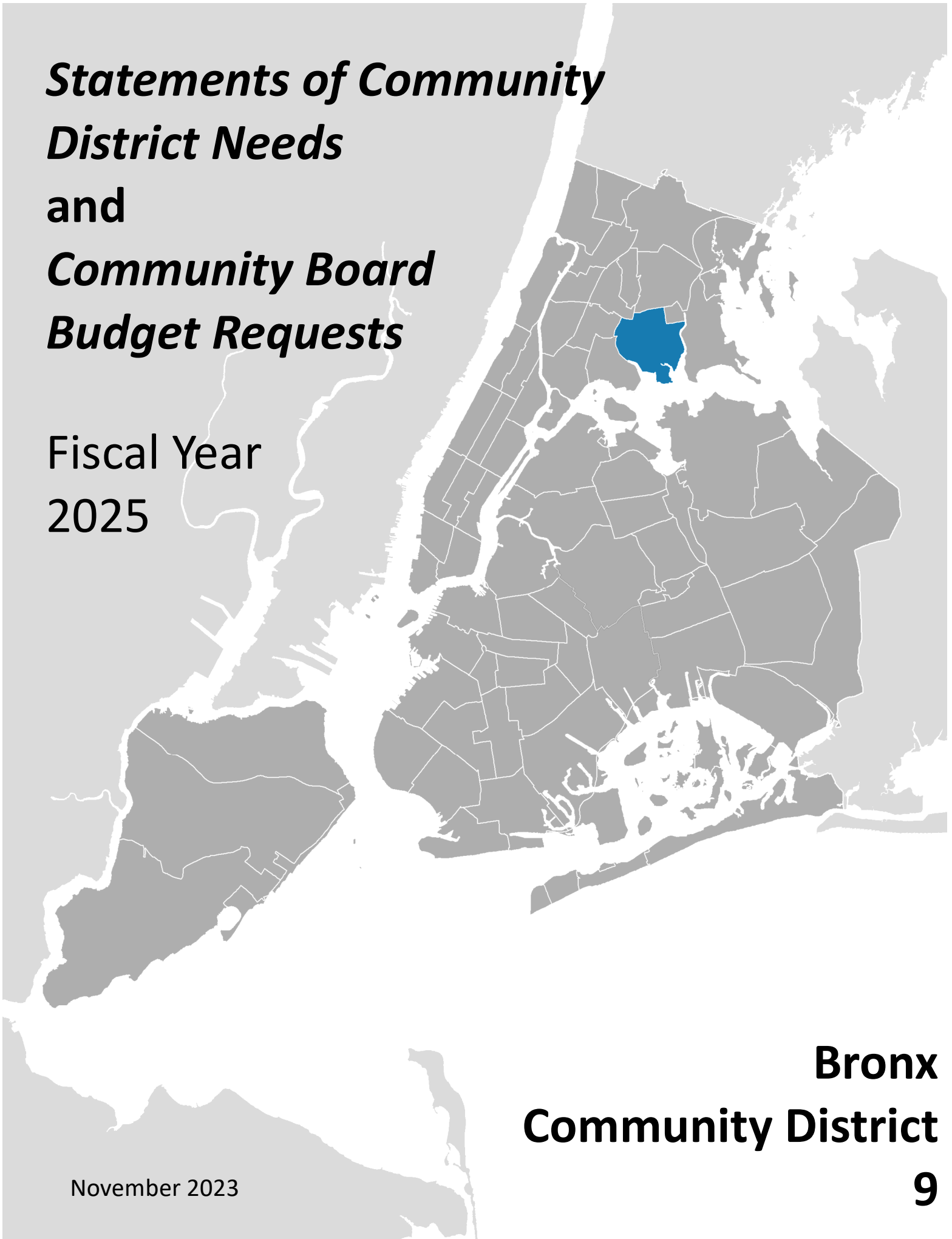


***Statements of Community  
District Needs  
and  
Community Board  
Budget Requests***

Fiscal Year  
2025

**Bronx  
Community District  
9**

November 2023



## INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

## HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2025. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from June to November, 2023.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:  
[CDNEEDS\\_DL@planning.nyc.gov](mailto:CDNEEDS_DL@planning.nyc.gov)

This report is broadly structured as follows:

### 1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

### 2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

### 3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

### Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2025. This report contains the formatted but otherwise unedited content provided by the community board.

*Budget Requests:* Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

*Supporting Materials:* Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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## 1. COMMUNITY BOARD INFORMATION

Bronx Community Board 9

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Address: 1967 Turnbull Ave, 201

Phone: (718) 823-3034

Email:

Website: [www.nyc.gov/bronxcb9](http://www.nyc.gov/bronxcb9)

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Chair: Brandon Ganaishlal

District Manager: William Rivera

## 2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

## New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
<b>HOUSING OCCUPANCY</b>							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

## The Bronx

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	1,385,108	100.00	1,472,654	100.00	87,546	6.3	0.0
Total persons under 18 years	368,196	26.6	349,579	23.7	-18,617	-5.1	-2.9
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	1,385,108	100.0	1,472,654	100.0	87,546	6.3	0.0
Hispanic/Latino (of any race)	741,413	53.5	806,463	54.8	65,050	8.8	1.3
White non-Hispanic	151,209	10.9	130,796	8.9	-20,413	-13.5	-2.0
Black non-Hispanic	416,695	30.1	419,393	28.5	2,698	0.6	-1.6
Asian non-Hispanic	47,335	3.4	67,766	4.6	20,431	43.2	1.2
Some other race, non-Hispanic	12,494	0.9	19,866	1.3	7,372	59.0	0.4
Non-Hispanic of two or more races	15,962	1.2	28,370	1.9	12,408	77.7	0.7
<b>HOUSING OCCUPANCY</b>							
Total housing units	511,896	100.0	547,030	100.0	35,134	6.9	0.0
Occupied housing units	483,449	94.4	522,450	95.5	39,001	8.1	1.1
Vacant housing units	28,447	5.6	24,580	4.5	-3,867	-13.6	-1.1

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning

**Bronx Community District 9**

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	172,298	100.00	188,249	100.00	15,951	9.3	0.0
Total persons under 18 years	45,780	26.6	45,395	24.1	-385	-0.8	-2.5
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	172,298	100.0	188,249	100.0	15,951	9.3	0.0
Hispanic/Latino (of any race)	99,351	57.7	103,696	55.1	4,345	4.4	-2.6
White non-Hispanic	4,749	2.8	4,859	2.6	110	2.3	-0.2
Black non-Hispanic	53,070	30.8	50,351	26.7	-2,719	-5.1	-4.1
Asian non-Hispanic	9,866	5.7	21,305	11.3	11,439	115.9	5.6
Some other race, non-Hispanic	2,630	1.5	3,958	2.1	1,328	50.5	0.6
Non-Hispanic of two or more races	2,632	1.5	4,080	2.2	1,448	55.0	0.7
<b>HOUSING OCCUPANCY</b>							
Total housing units	64,604	100.0	68,576	100.0	3,972	6.1	0.0
Occupied housing units	61,610	95.4	66,029	96.3	4,419	7.2	0.9
Vacant housing units	2,994	4.6	2,547	3.7	-447	-14.9	-0.9

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning

**Statement on Data Accuracy**

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.



### 3. OVERVIEW OF COMMUNITY DISTRICT

Bronx Community Board 9 encompasses neighborhoods south of East Tremont Avenue, from the Bronx River on the west, to Westchester Creek on the east, and a shoreline along the East River to the southern-most edge of the peninsula, serving Bronx River, Castle Hill, Clason Point, Parkchester, Park Stratton, Soundview, Bruckner, Unionport, & Zerega. In total the district covers 4.1 square miles in which nearly 200,000 people reside. Inland, the community consists of a range of residential building types and commercial uses. Single-family detached and 1-2 family row houses are common throughout the district (1 in 5 of all lots). Clustered within a southwest pocket are 9 large NYC Public Housing Authority complexes. The neighborhood to the north of the Bruckner Expressway consists of a mixture of housing types ranging from single family detached homes to a 129 acre Parkchester community built in 1941. Near the waterfront one will find mostly framed and masonry homes built prior to 1960. It, too, has evolved to include a mixture of low rise, single-family units and patches of publicly financed towers. The district's major streets running north and south are: White Plains Road, Bronx River, Rosedale, Soundview, Castle Hill and Zerega avenues. Major avenues cutting east and west include: Randall, Lafayette, Story and East Tremont avenues. The district's highways consist of: the Bronx River Parkway, the Bruckner Expressway, and the Cross Bronx Expressway.

To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at [bx09@cb.nyc.gov](mailto:bx09@cb.nyc.gov).

## 4. TOP THREE PRESSING ISSUES OVERALL

### Bronx Community Board 9

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The three most pressing issues facing this Community Board are:

#### **Affordable housing**

Pressing Issues selected are based on survey responses collected from CB9 Board Members. Additional affordable housing opportunities are needed in our district and throughout the borough as many residents currently experience long wait times to be considered/selected in the HPD lottery process. In addition, many residents feel that the rental rates associated with "affordable housing" are not truly affordable for low income families.

#### **Crime and public safety**

Pressing Issues selected are based on survey responses collected from CB9 Board Members. There has been a surge in crime and gun violence in our community and additional funding is needed to support the NYPD in addressing this and other quality of life concerns.

#### **Economic recovery and development**

Pressing Issues selected are based on survey responses collected from CB9 Board Members. Due to inflation, many residents as well as local businesses have been negatively impacted. More resources are needed to compensate for the rise in costs. Our district is also home to several underutilized lots that would benefit from development.

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## 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

### HEALTH CARE AND HUMAN SERVICES

#### Bronx Community Board 9

##### Most Important Issue Related to Health Care and Human Services

##### **Access to healthy food and lifestyle programs**

Pressing Issue selected is based on survey responses collected from CB9 Board Members. Post pandemic our district continues to witness an increased need for food access. Additional support around healthy food options such as fresh produce is needed. CB9 was instrumental in the formation of Rap4Bronx whose mission is to collect and donate meals, groceries and essential supplies to vulnerable residents in the Bronx.

##### Community District Needs Related to Health Care and Human Services

##### **Needs for Health Care and Facilities**

Additional resources and support around health care and facilities are crucial to the fabric of Bronx Community Board 9. We look forward to continuing to collect data regarding the specific needs of our community around this topic and sharing them on this document. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at [bx09@cb.nyc.gov](mailto:bx09@cb.nyc.gov).

##### **Needs for Older NYs**

Additional resources and support around the needs for older adults are crucial to the fabric of Bronx Community Board 9. We created Seniors Connected with the objective of connecting more meaningfully with our older adults in the district. We look forward to continuing to collect data regarding the specific needs of our community around this topic and sharing them on this document. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at [bx09@cb.nyc.gov](mailto:bx09@cb.nyc.gov).

##### **Needs for Homeless**

Additional resources and support around meeting needs for the homeless are crucial to the fabric of Bronx Community Board 9. We look forward to continuing to collect data regarding the specific needs of our community around this topic and sharing them on this document. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at [bx09@cb.nyc.gov](mailto:bx09@cb.nyc.gov).

##### **Needs for Low Income NYs**

Additional resources and support for low income residents are needed and crucial to the fabric of Bronx Community Board 9. We look forward to continuing to collect data regarding the specific needs of our community around this topic and sharing them on this document. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at [bx09@cb.nyc.gov](mailto:bx09@cb.nyc.gov).

## Capital Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
32/62	DOHMH	<b>Other programs to address public health issues requests</b>	<i>Deep investment in preventative services and resources to address our public health crises.</i>	

## Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
22/46	DOHMH	<b>Animal and pest control requests including reducing rat and mosquito populations</b>	<i>We need to see how we can get more resources for Raccoon control for residents.</i>	
24/46	DOHMH	<b>Increase health and safety inspections, e.g. for restaurants and childcare programs</b>	<i>We have seen the Health Inspectors system to be a revenue based system, focused more on questionable enforcement rather than prevention and education, which benefits all parties including the public.</i>	
25/46	DFTA	<b>Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</b>	<i>Continue Senior Resident Advisor Program. This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals.</i>	
26/46	DFTA	<b>Enhance home care services</b>	<i>Fund Home Care Services. There aren't sufficient home care services for Community District 9's increasing elderly population. Funds are requested to provide for additional home care services.</i>	
27/46	DFTA	<b>Increase home delivered meals capacity</b>	<i>Provide Meals-on-Wheels Services. Funding is needed for Meals-on-Wheels services; there are not enough services for the elderly population in Community District 9.</i>	

28/46	DFTA	<b>Increase transportation services capacity</b>	<i>Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to support this request. The seniors have serious concerns about "pickup and drop off" and "delays in service." It was their opinion that presently there may not be enough vehicles to serve the needs of this aging population.</i>
29/46	DFTA	<b>Enhance NORC programs and health services</b>	<i>Seniors Request the Funding of Social Service Programs. Our seniors, during our public hearing were very concerned over their quality of life, their limited income and essential services that they require. Therefore, they recommend the funding of social service programs, which would address their needs, to be sponsored at NYCHA sites. Also, seniors recommended sponsoring of more 202 Senior Citizen Housing to be built within the border of community board District 9.</i>
31/46	DOHMH	<b>Create or promote programs to de-stigmatize mental health needs and encourage treatment</b>	<i>Develop a Bronx Disability and Mental Wellness Working Group to meet quarterly with all community stakeholders to meet the needs of the district's most vulnerable population.</i>
33/46	DOHMH	<b>Create or promote programs to de-stigmatize mental health needs and encourage treatment</b>	<i>A transparent system of in-school testing and tracing</i>
40/46	DFTA	<b>Funding for a new senior center program</b>	<i>Senior Center Requested</i>
44/46	HRA	<b>Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</b>	<i>Support the expansion of the Family Re-Entry Program to allow people coming home from incarceration the ability to live in public housing. (DSS)</i>

## YOUTH, EDUCATION AND CHILD WELFARE

### Bronx Community Board 9

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#### Most Important Issue Related to Youth, Education and Child Welfare

##### **After school programs**

Pressing Issue selected is based on survey responses collected from CB9 Board Members. There is an increased need for additional after school programming as the majority of our district encompasses working residents.

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#### Community District Needs Related to Youth, Education and Child Welfare

##### **Needs for Youth Education**

Additional resources and support for youth education are crucial to the fabric of Bronx Community Board 9. We look forward to continuing to collect data regarding the specific needs of our community around this topic and sharing them on this document. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at [bx09@cb.nyc.gov](mailto:bx09@cb.nyc.gov).

##### **Needs for Youth and Child Welfare**

Additional resources and support for youth and child welfare are crucial to the fabric of Bronx Community Board 9. We look forward to continuing to collect data regarding the specific needs of our community around this topic and sharing them on this document. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at [bx09@cb.nyc.gov](mailto:bx09@cb.nyc.gov).

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## Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
2/62	SCA	<b>Provide technology upgrade</b>	<i>I am attaching the technology request for (APPA) 08X376. They are also in need of classroom furniture, cafeteria furniture, and air conditioning units. No new items have been purchased, so basically the technology is outdated as well as the classroom furniture etc.</i>	1980 Lafayette Ave
23/62	SCA	<b>Renovate other site component</b>	<i>Construct the Stevenson High School Performing Arts and Recreation Center. Build the proposed center earmarked for this school.</i>	1980 LAFAYETTE AVENUE
24/62	SCA	<b>Renovate other site component</b>	<i>Construct a Recreational Facility Adjacent to I.S. 174X. This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).</i>	
25/62	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>Construct P.S. 47 Mini School. There is severe overcrowding at this school.</i>	
26/62	SCA	<b>Renovate other site component</b>	<i>Design and fund a connecting, sheltered Breeze-Way between the permanent and temporary structure which will ensure the safety of the children from grades K-3 of P.S 69.</i>	
28/62	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>Construct an Annex to the Existing Building for Additional Classroom Space at PS 119. This school is presently greatly overcrowded and additional classroom space is required.</i>	
30/62	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>Construct an annex to the existing PS 138X building, for additional classroom space. This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.</i>	
31/62	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12. There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12.</i>	

33/62	SCA	<b>Provide technology upgrade</b>	<i>Allocate electronic devices for every child</i>
37/62	DOE	<b>Other capital budget request for DOE</b>	<i>Request for more adequate number of teachers to students</i>

#### Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
18/46	DYCD	<b>Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</b>	<i>Identify Monies to Reinstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and many areas do not presently have any services for our youth. To prevent crime and insure leadership development, additional Beacon Schools should be funded.</i>	
32/46	DOE	<b>Other educational programs requests</b>	<i>Expand on innovative remote teaching and learning programs</i>	
37/46	DYCD	<b>Provide, expand, or enhance the Young Adult Internship Program</b>	<i>Request for reallocation of funding for Learning to Work and YABC Programs.</i>	



## PUBLIC SAFETY AND EMERGENCY SERVICES

### Bronx Community Board 9

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#### Most Important Issue Related to Public Safety and Emergency Services

##### **Crime prevention programs**

Pressing Issue selected is based on survey responses collected from CB9 Board Members. Due to the continuous surge in crime in our district and throughout the borough it is essential to develop prevention programs that proactively combat this behavior.

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#### Community District Needs Related to Public Safety and Emergency Services

##### **Needs for Public Safety**

Additional resources and support around public safety are crucial to the fabric of Bronx Community Board 9. We look forward to continuing to collect data regarding the specific needs of our community around this topic and sharing them on this document. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at [bx09@cb.nyc.gov](mailto:bx09@cb.nyc.gov).

##### **Needs for Emergency Services**

Additional resources and support around emergency services are crucial to the fabric of Bronx Community Board 9. We look forward to continuing to collect data regarding the specific needs of our community around this topic and sharing them on this document. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at [bx09@cb.nyc.gov](mailto:bx09@cb.nyc.gov).

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## Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
1/62	NYPD	<b>Provide a new NYPD facility, such as a new precinct house or sub-precinct</b>	<i>Construct a Site for PSA8, NYCHA. This item, after several public hearings, was deemed more appropriately located at New York City Housing Authority - Bronx River Houses. We were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.</i>	
29/62	FDNY	<b>Rehabilitate or renovate existing fire houses or EMS stations</b>	<i>Engine 64 &amp; Ladder 47 both need new fire house doors. Also Engine 96 &amp; Ladder 54 need new windows.</i>	
54/62	NYPD	<b>Provide surveillance (Argus) cameras</b>	<i>Cameras needed for Van Ness dead end to catch illegal dumpers</i>	Van Ness Avenue East Tremont Ave Bronx River Parkway
56/62	NYPD	<b>Provide surveillance (Argus) cameras</b>	<i>Request for cameras on E. 172nd St &amp; Harrod Ave to deter chronic illegal dumping on pedestrian overpass</i>	E172nd Street Harrod Ave Metcalf Ave
59/62	NYPD	<b>Provide surveillance (Argus) cameras</b>	<i>Request for an illegal dumping camera on Bronx River Ave between E177th and E174th</i>	Bronx River Avenu E. 177th Street E. 174th Street

## Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
6/46	NYPD	<b>Provide resources to train officers, e.g. in community policing</b>	<i>The NCO Program is vital and we need to double NCO officers.</i>	

7/46	NYPD	<b>Provide additional patrol cars and other vehicles</b>	<i>2 vans are needed for transport PSA 8 officers. Additional equipment needed: 2 unmarked vehicles.</i>
8/46	NYPD	<b>Hire additional housing police officers</b>	<i>The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees.</i>
9/46	NYPD	<b>Provide additional patrol cars and other vehicles</b>	<i>Provide Equipment for the 43rd Precinct. Request 1 ATV (all-terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers.</i>
10/46	NYPD	<b>Other NYPD staff resources requests</b>	<i>The 43 Pct needs more PAAs (4)</i>
39/46	NYPD	<b>Hire additional traffic enforcement agents</b>	<i>Traffic Officers Needed</i>

## CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

### Bronx Community Board 9

#### Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

##### **Air quality and pollution**

Pressing Issue selected is based on survey responses collected from CB9 Board Members. Our district has endured poor air quality due to the Cross Bronx Expwy for decades and immediate remediation is necessary. CB9 has been a tireless advocate for urgent remediation here.

#### Community District Needs Related to Core Infrastructure, City Services and Resiliency.

##### **Needs for Water, Sewers, and Environmental Protection**

Additional resources and support for water, sewers, and environmental protection are crucial to the fabric of Bronx Community Board 9. We look forward to continuing to collect data regarding the specific needs of our community around this topic and sharing them on this document. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at [bx09@cb.nyc.gov](mailto:bx09@cb.nyc.gov).

##### **Needs for Sanitation Services**

Additional resources and support around sanitation services are crucial to the fabric of Bronx Community Board 9. We look forward to continuing to collect data regarding the specific needs of our community around this topic and sharing them on this document. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at [bx09@cb.nyc.gov](mailto:bx09@cb.nyc.gov).

## Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
62/62	DSNY	<b>Provide new or increase number of sanitation trucks and other equipment</b>	<i>Request for an over time cleaning truck which would focus on cleaning problematic areas in the district.</i>	

## Expense Requests Related to Core Infrastructure, City Services and Resiliency

The Community Board did not submit any Budget Requests in this category.

## HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

### Bronx Community Board 9

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#### Most Important Issue Related to Housing, Economic Development and Land Use

##### **Affordable housing creation**

Pressing Issue selected is based on survey responses collected from CB9 Board Members. With the rise in new development throughout the borough, CB9 is urging for truly affordable housing in the district along with reinvestment in homeownership programs with HPD.

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#### Community District Needs Related to Housing, Economic Development and Land Use

##### **Needs for Land Use**

We would like city Planning to start a zoning initiative with our Community Board. (197 Plan) To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at [bx09@cb.nyc.gov](mailto:bx09@cb.nyc.gov).

##### **Needs for Housing**

CB9 District Manager in collaboration with the NYCHA & Housing committee recently conducted walk-throughs in every NYCHA Development to comprise a list of budget priorities and needs displayed in this document. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at [bx09@cb.nyc.gov](mailto:bx09@cb.nyc.gov).

##### **Needs for Economic Development**

Additional resources and support around economic development are crucial to the fabric of Bronx Community Board 9. We look forward to continuing to collect data regarding the specific needs of our community around this topic and sharing them on this document. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at [bx09@cb.nyc.gov](mailto:bx09@cb.nyc.gov).

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## Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
9/62	EDC	<b>Invest in capital projects to improve access to waterfront</b>	<i>We request that Westchester Creek widened (dredged) . This will enable full size barges to pass.</i>	
14/62	NYCHA	<b>Install security cameras or make other safety upgrades</b>	<i>We need upgraded cameras in all NYCHA Buildings in our district</i>	
22/62	HPD	<b>Other affordable housing programs requests</b>	<i>Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.</i>	
34/62	HPD	<b>Provide more housing for seniors</b>	<i>Expand the Senior Affordable Rental Apartments (SARA) Home Program, which provides gap financing in the form of low interest loans to support the construction and renovation of affordable housing for seniors, 62+ years in age, with low incomes.</i>	
35/62	SBS	<b>Other capital budget request for SBS</b>	<i>Create 100,000 green jobs through the Climate Works for All Plan, and create over 300 green jobs through the plans outlined by the Play Fair Campaign as part of our economic recovery plan to create revenue during a pandemic.</i>	
38/62	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>-Updated park needs to be modernized -2 new parks needed (Dog park and waste bags desired) - Terrace needs to be updated some are lock light fixtures - hallway tiles require fix and clean - Hallways and Stairway requires repainting, Stairway is currently slippery when wet from rain - Food pantry &amp; clothing drive desired - Units require repainting - New elevators needed - New intercoms/front door (hard to see address &amp; easy to pull open) - Larger TA office with bathroom/kitchen if possible at old daycare site - Broken Compactors require repairs - New cameras needed -New mailboxes are too small and require upgrade - New stoves &amp; fridges needed</i>	

39/62	NYCHA	<b>Renovate or upgrade public housing developments</b>	- New bathrooms & kitchen appliances needed - Additional Playgrounds desired - New security camera system needed - Updated lighting in hallways & staircases needed - Need for upgraded Elevators - Need for new main entrance doors - Remediation needed for rat infestation - Bronx River Houses requests sweepers be purchased to offset and improve work performance within their facility. They have lost personnel over a period of several years and stated that the bobcat would improve cleanup and maintenance of their facility. - Dog run desired
40/62	NYCHA	<b>Renovate or upgrade public housing developments</b>	- Cameras needed in section 2 & 3 (28 buildings 12 have cameras) - Intercom system renovation needed - Elevator renovations needed - Playground / Bike Rack needed - Entrance/Exit Door renovations needed - Led Lights are breaking, 50% are currently broken - Customized window and window screens needed in units - New roof and boilers needed
41/62	NYCHA	<b>Renovate or upgrade public housing developments</b>	- Emergency kits desired - Roof renovations needed - Boiler needs repair - New Elevator needed - Bathrooms leaks and need repairs in unit - New entrance doors needed - Intercom repairs needed - New Cameras needed
42/62	NYCHA	<b>Renovate or upgrade public housing developments</b>	- 2 poles behind 805 Taylor that were for basketball were removed and need to be put back. - 1 of the basketball rims in the Monroe court has been taken down and needs to be replaced. -New windows needed in units - New elevators needed - Grounds repaving needed - Monroe Houses Requests that a Capital Project be created which would improve their infrastructure, walkways and paths. The current infrastructure of Monroe Houses is damaged and needs to be repaired. - Monroe Houses Requests That Additional Funds be Allocated to Install Security Cameras Within Their Development. The additional cameras would help lower crime within this development. - Basketball court desired - Repaint stairwells - New entrance doors with fob key - More benches desired - New Lighting needed throughout development



43/62	NYCHA	<b>Renovate or upgrade public housing developments</b>	- Flooding in the basement leads to no heat and mold going into the apartments - Mold on bricks and in kitchen and bathrooms in units - Boiler needs renovation - Lighting outside the development never completed - Park and/or benches desired - Fencing for entire development never completed - Holes in parking lot need repair - Broken sidewalks and concrete require repair - Cameras needed
44/62	NYCHA	<b>Renovate or upgrade public housing developments</b>	- Painting in lobbies, halls & stairwells needed - Boiler repairs needed - Trash compactors needed throughout the development - Repair broken pavement - Repair of broken steps needed - Replace old and stained windows in units - Broken front doors - Horseshoe continual maintenance needed - Replace handicap railings in lobbies - 57 Cameras needed, 8 buildings in need - Lighting near 1715 Lacombe Ave needed - Assistance for Seniors inside their apts for maintenance
47/62	NYCHA	<b>Renovate or upgrade public housing developments</b>	- Outdoor Senior space needed - Windows renovation needed - New boiler needed - Working Intercom system needed - Cement drains (connected to city lines) main entrance/near community center needed - Need cameras in common areas - Backyard benches to replace cement benches
57/62	NYCHA	<b>Other capital budget request for NYCHA</b>	Amazon lock boxes at NYCHA Developments to prevent theft of packages

## Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
2/46	DCP	<b>Study land use and zoning to better match current uses or neighborhood character</b>	We would like to start a zoning initiative to modify zoning in the west and north parts of our district. We have completed community vision sessions and focus groups throughout our district and want to take the next step to change zoning for our future needs.	

30/46	NYCHA	<b>Other public housing maintenance, staffing and management requests</b>	<i>Create a tenant protection unit</i>
34/46	NYCHA	<b>Other expense budget request for NYCHA</b>	<i>Revitalize NYCHA community centers to provide onsite wrap around trauma informed services and equitable resources for families to ensure upward mobility, and address the root causes of systemic violence to alleviate the burden and responsibility from Neighborhood Coordination Officers.</i>
35/46	NYCHA	<b>Other housing support requests</b>	<i>Increase tenants' democratic control by building relationships with their elected officials, service providers, and stakeholders to seek a comprehensive audit, evaluation and determine measurable outcomes through a community based participatory budgeting on the federal, state, and city level. Tenants should have a say on how to identify and obtain funds to rectify the chronic underfunding of maintenance and capital repairs in NYCHA buildings via a voting democratic process.</i>
38/46	HPD	<b>Other affordable housing programs requests</b>	<i>Increase Funding for HPD Housing Connect Program and Housing Ambassadors. There are currently no Housing Ambassador services within CB9.</i>
41/46	NYCHA	<b>Other housing support requests</b>	<i>Senior and Youth Center requested for Monroe Houses</i>

### Bronx Community Board 9

#### Most Important Issue Related to Transportation and Mobility

##### **Accessibility (ADA related compliance and infrastructure enhancements)**

Pressing Issue selected is based on survey responses collected from CB9 Board Members. Our community anxiously awaits the construction of the Parkchester Train Station elevator for the 6 line and continues to advocate for bus service that allows easy transfers to local train stations with elevator access as well as more frequent bus service.

#### Community District Needs Related to Transportation and Mobility

##### **Needs for Traffic and Transportation Infrastructure**

Community Board 9 has the largest district in The Bronx with nearly 200,000 residents and geographically 5 square miles. The most congested corridor, the Cross Bronx Expressway is located in our CB. In Addition, other major arteries such as the Sheridan Expressway, Bruckner Expressway, Bronx River Parkway and Hutch Parkway contribute to thousands of vehicles utilizing our district, thus effecting our traffic and transportation infrastructure.

##### **Needs for Transit Services**

Bronx Community Board 9 residents rely heavily on public transportation, and providing high-quality transit services will connect residents with needed opportunities. According to the 2013 5-year American Community Survey, 62.3% of CB9 residents primarily use public transit services to get to work. This is higher than the city average of 55.9%. Additionally, the commute time for the working population is longer than the city average, 44.7 minutes compared to 39.2. At the same time, CB9 faces higher poverty and unemployment rates compared to the city as a whole. The poverty rate in the district is 28.4% compared to the city average of 20.3%. The unemployment rate is 13.5% compared to the city average of 10.6%. To address this discrepancy, better transit services are needed to connect residents with job opportunities both within and outside of the district. Finally, better transit services are needed to serve residents with disabilities. 11.9% of the district's population has a disability, compared to 10.3% in NYC, and many of these residents may rely on public transportation for commutes and other traveling needs. Combined with the senior population and those approaching senior status, there is a significant portion of the population that requires high-quality transit service to meet basic needs.

## Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
4/62	DOT	<b>Reconstruct streets</b>	<i>the South end of CB9 was constructed over swamp land and many streets are sinking and are in great need of Reconstruction. Ex. White Plains Road, Stick Ball Blvd, Lafayette Ave, Boynton Ave, etc.</i>	
5/62	DOT	<b>Other transportation infrastructure requests</b>	<i>Close Ave between Bruckner Blvd &amp; Story is closed illegally by man made gates. We request this street to be reopened and sidewalks installed for safety and improve traffic flow.</i>	Close Ave Story ave Story ave
7/62	DOT	<b>Other transportation infrastructure requests</b>	<i>We are requesting that the city re-visit the constructing two Bridges for vehicles in CB9. One on west side and east side of our district connecting to current city streets. Ex. Story and Lafayette ave, to help relive traffic conditions</i>	
8/62	DOT	<b>Repair or construct medians, or other street assets</b>	<i>We want to see every bus stop have concrete pads.</i>	
10/62	DOT	<b>Repair or construct sidewalks, curbs, or pedestrian ramps</b>	<i>Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues. Construction of sidewalks on Metcalf Avenue, adjacent to the Bronx River Parkway, are needed because residents must walk in the street and it is dangerous.</i>	Metcalf Ave Watson Ave Watson Ave
11/62	DOT	<b>Improve traffic and pedestrian safety, including traffic calming</b>	<i>White Plains Road &amp; Bruckner Blvd is a very dangerous intersection. We are requesting a study and improvements for traffic and pedestrian safety at this intersection. Ex. Delayed Green for Pedestrians, additional cross walks, crossing guards, etc.</i>	White Plains Road Bruckner Blvd Bruckner Blvd
16/62	NYCTA	<b>Repair or upgrade subway stations or other transit infrastructure</b>	<i>We would like to see every bus stop in our district to have a bus shelter installed where possible, for the safety of our residents.</i>	

17/62	DOT	<b>Other transportation infrastructure requests</b>	<i>Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue). Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access.</i>	Bolton Ave Gildersleeve Ave Gildersleeve Ave
18/62	DOT	<b>Repair or provide new street lights</b>	<i>Allocate Funds for Additional Lighting. Request funds for additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.</i>	Close Ave and Bruckner Blvd
19/62	DOT	<b>Reconstruct streets</b>	<i>Reconstruct Streets &amp; Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue). Construction of streets &amp; of sewers is needed for this area and the adjacent streets.</i>	Newman Ave Soundview Ave Soundview Ave
21/62	DOT	<b>Reconstruct streets</b>	<i>We Request the Reconstruction of the following non-contiguous streets: Lafayette Avenue from Thieriot Avenue to Castle Hill Avenue; White Plains Road from Seward Avenue to Lafayette Avenue; Newman Avenue from Lafayette Avenue to Randall Avenue; White Plains Road from Bruckner Blvd to Lafayette Avenue; Castle Hill Avenue to White Plains Road. The road conditions presently are dangerous and hazardous at all the listed sites. While repairs have been made they have the longevity of no more than 5 years.</i>	
27/62	DOT	<b>Improve traffic and pedestrian safety, including traffic calming</b>	<i>We Request that Center Islands be Erected at: White Plains Road, from Lafayette to O'Brien Avenue; Randall Avenue, from White Plains Road to Olmstead Avenue; Lafayette Avenue from Bolton Avenue to Metcalf Avenue; Story Avenue to Seward Avenue, to ensure the safety of the general public and address present traffic conditions.</i>	White Plains Road Lafayette Ave Lafayette Ave
48/62	DOT	<b>Reconstruct streets</b>	<i>Sidewalk renovations needed at 530 Olmstead Ave sidewalk was never finished</i>	Olmstead Avenue
49/62	DOT	<b>Reconstruct streets</b>	<i>Reconstruction of sidewalk and street on Bronx River Ave and Rosedale. Street is sinking</i>	
50/62	DOT	<b>Reconstruct streets</b>	<i>Reconstruction of Dirt Road on Obrien Avenue</i>	Obrien Avenue

52/62	DOT	<b>Install streetscape improvements</b>	<i>Cameras and additional lights on the Bruckner Overpass near Boynton Ave.</i>
55/62	DOT	<b>Reconstruct streets</b>	<i>Sidewalk and curbs study: Pugsley Avenue between Lacombe and Randall and Screvin Avenue between Norton and Lacombe Avenue.</i>
61/62	DOT	<b>Improve traffic and pedestrian safety, including traffic calming</b>	<i>Request for DOT to revisit the installation of road diets that consolidate two lanes to one lane and cause traffic in highly congested areas which leads to an influx of car emissions in the air</i>

### Expense Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
3/46	NYCTA	<b>Improve bus cleanliness, safety or maintenance</b>	<i>We have received many complaints of the buses not being clean. Also received complaints that the cloth chairs are unsanitary. Moreover, the buses on the BX05 are old buses.</i>	
4/46	DOT	<b>Address traffic congestion</b>	<i>The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. Effecting traffic flow on story ave and streets in vicinity. Residents are forced to walk to train station because buses cant move in traffic. We request this issue be addressed.</i>	Bronx River Ave Story ave Story ave
5/46	DOT	<b>Conduct traffic or parking studies</b>	<i>The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted at this intersection and surrounding streets.</i>	Bronx River Ave Bruckner Blvd Bruckner Blvd
11/46	NYCTA	<b>Expand subway service frequency or hours of operations</b>	<i>The 6 line train is a very busy line in the heart of our district. We have seen numerous issues with service frequency. More needs to be done to ensure service frequency and timeliness for our residents.</i>	
12/46	NYCTA	<b>Improve subway station or train cleanliness, safety and maintenance</b>	<i>The Parkchester 6 line Train Station was renovated a few years ago. We have seen some issues with graffiti, station cleanliness and bathroom maintenance. The escalator, windows, lamps, etc need to be cleaned periodically. The escalator looks like its never been cleaned. We want to make sure this stations beauty is maintained.</i>	

13/46	DOT	<b>Conduct traffic or parking studies</b>	<i>The intersection of Story Ave Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted on story ave.</i>	Story Ave Bronx River Ave Bronx River Ave
14/46	DOT	<b>Other traffic improvement requests</b>	<i>Allocate Funds for a Traffic Study to Install Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue. There is a need for this due to an increased amount of vehicular traffic on Castle Hill Avenue.</i>	Castle Hill Ave E. Tremont Ave E. Tremont Ave
15/46	DOT	<b>Other traffic improvement requests</b>	<i>Request a Traffic Study of the Cross Bronx Expressway Service Road From Castle Hill Avenue to Bronx River Avenue; and to Include Nobel Avenue from the Cross Bronx Expressway Service Road to Mansion Street. Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</i>	
16/46	DOT	<b>Other traffic improvement requests</b>	<i>Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities. There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.</i>	
17/46	DOT	<b>Other traffic improvement requests</b>	<i>We Request that a Traffic Study be Conducted at Castle Hill Avenue from Westchester Avenue to Bruckner Blvd, Which Would Include the Bruckner Service Road (North and South from Zerega Avenue to Bronx River Avenue). Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</i>	Castle Hill Ave Westchester Ave Westchester Ave
45/46	DOT	<b>Improve traffic and pedestrian safety, including traffic calming</b>	<i>Need for Campaigns around pedestrian safety from improper scooter and bicycle usage</i>	

## PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

### Bronx Community Board 9

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#### Most Important Issue Related to Parks, Cultural and Other Community Facilities

##### **Community board resources (offices, staff and equipment)**

Pressing Issue selected is based on survey responses collected from CB9 Board Members. Community Board nine is the largest in the Bronx with nearly 200,000 residents. Additional resources and funding for staff and equipment are necessary as the demand for hybrid meetings, outreach, and recommendations on items such as cannabis licenses are requested.



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## Community District Needs Related to Parks, Cultural and Other Community Facilities

### **Needs for Parks**

Additional resources and support for Parks is crucial to the fabric of Bronx Community Board 9. We look forward to continuing to collect data regarding the specific needs of our community around this topic and sharing them on this document. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at [bx09@cb.nyc.gov](mailto:bx09@cb.nyc.gov).

### **Needs for Cultural Services**

Additional resources and support around cultural services are crucial to the fabric of Bronx Community Board 9. We look forward to continuing to collect data regarding the specific needs of our community around this topic and sharing them on this document. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at [bx09@cb.nyc.gov](mailto:bx09@cb.nyc.gov).

### **Needs for Library Services**

Additional resources and support around library services are crucial to the fabric of Bronx Community Board 9. We look forward to continuing to collect data regarding the specific needs of our community around this topic and sharing them on this document. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at [bx09@cb.nyc.gov](mailto:bx09@cb.nyc.gov).

### **Needs for Community Boards**

Additional resources and support for our board are crucial. We look forward to continuing to collect data regarding the specific needs of our community and sharing them on this document. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at [bx09@cb.nyc.gov](mailto:bx09@cb.nyc.gov).

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## Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
3/62	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>We need this park upgraded to be conducive to the new Soundview ferry operation.</i>	
6/62	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>We need to upgrade this park (i.e. playground, outdoor athletic field), its underutilized.</i>	
12/62	NYPL	<b>Create a new, or renovate or upgrade an existing public library (NYPL)</b>	<p><i>\$725,000 ADA elevator: this 1985 branch will replace the current outdated elevator and sure it is compliant with ADA regulations.</i></p> <p><i>\$1,700,000 boiler: this project will replace the current boiler with an energy efficient model this will make the building more energy-efficient by reducing energy consumption and greenhouse gas in missions. A new boiler will ensure that the library is adequate heated during the colder months. HVAC. This project will replace the HVAC system of energy efficient model. This is an existing project I need supplemental funding. NY PL branches are designated NYC office of emergency management cooling centers. They provide cool and safe environment for patrons and community members. During periods of extensive heat</i></p>	
13/62	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<p><i>Request: Construct a Cricket Field in Soundview Park and other Parks in the District which are suitable for housing Cricket Fields. Explanation: As a result of the growing South Asian and East Indian populations in the district there is a growing need for suitable facilities to accommodate the popular sport of Cricket. There has been a great expansion of league play and it is important that suitable fields are available for recreation.</i></p>	

15/62	NYPL	<b>Create a new, or renovate or upgrade an existing public library (NYPL)</b>	<i>\$1,500,000 Exterior Request: This branch is in need of an exterior upgrade which will enhance the patron experience the repairs will beautify the branches exterior parents and ensure the comfort of staff and patrons inside.</i>
20/62	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Allocate Funds to Complete Phase II of Soundview Park. The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River.</i>
36/62	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Add sensory park amenities and amenities for children with special needs to all CD9 Parks.</i>
45/62	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Request for composting toilets at Concrete Plant Park</i>
46/62	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>PO Serrano Playground turf reconstruction</i>
51/62	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>- Need for Skate (Board) Park in the District - Need for Skate Rink in the District</i>
53/62	DPR	<b>Other requests for park, building, or access improvements</b>	<i>- 1 Chain Link Fence ( Replace Only Damaged Sections of Chain Link ) - 2 Wood Corral Fence which aligns Gildersleeve Street - 190 Linear Feet ( This is to prevent dog owners from polluting the perimeter park area by not picking up after their pets, which is a recurring problem ). - 3 Signage (i.e. Curb your dog, No Loitering, Pick Up Your Trash, etc.)</i>

58/62	NYPL	<b>Create a new, or renovate or upgrade an existing public library (NYPL)</b>	<i>NYPL is seeking capital funding to ensure that our branches continue to meet the growing needs of their communities. Anticipated projects range from major renovations to targeted upgrades, including: - Heating and cooling system updates - Sidewalk and vault work - Exterior rehabilitation - New roofs, windows, and doors - Fire alarm, security, and technology upgrades - ADA compliance - Elevator replacement</i>	947 Castle Hill Ave, Bronx, NY 10473
60/62	DPR	<b>Other park maintenance and safety requests</b>	<i>Remediation of all Parks wasteland in CB9.</i>	
CS	DPR	<b>Other street trees and forestry services requests</b>	<i>Plant Trees in the Neighborhood Strategy Area- NSA (15 Trees Per Block, 20 Blocks Per Year). The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks.</i>	
CS	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>- Harding Park additional lighting needed - Harding Park update to children's equipment needed - Harding Park Playground has not been upgraded since it was constructed in 1999. We would like to see this Park renovated.</i>	

### Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/46	OMB	<b>Provide more community board staff</b>	<i>We serve nearly 200,000 residents making us the largest in the Bronx. we need more staff and budget for hiring and more resources.</i>	
19/46	DPR	<b>New equipment for maintenance</b>	<i>Allocate Parks Equipment for the M &amp; O and Recreation Divisions. Need a grass cutting tracker and pickup trucks for the Community Board 9 area.</i>	
20/46	DPR	<b>Forestry services, including street tree maintenance</b>	<i>Restore Tree Pruning and Stump Removal Programs. Trees are in dire need of care.</i>	
21/46	DPR	<b>Other park maintenance and safety requests</b>	<i>Restore Parks Department Personnel for M &amp; O and Recreation Divisions. Personnel urgently needed to adequately maintain and supervise parks and playgrounds.</i>	

23/46	NYPL	<b>Extend library hours, expand library programs, and enhance library collections (NYPL)</b>	<i>THE NYPL receive the additional baseline funding of \$18,860 and the fiscal year 2017 city budget. The full restoration and baseline of expense funding in the cities FY 2017 budget will allow the New York public library to maintain the increase in hours from 46 to 50 weekly. We want to maintain and increase this funding.</i>	
36/46	DPR	<b>Enhance park safety through more security staff (police or parks enforcement)</b>	<i>- Administrator for Soundview Park position needed - Soundview Park additional PEP needed</i>	
42/46	NYPL	<b>Extend library hours, expand library programs, and enhance library collections (NYPL)</b>	<i>To effectively serve patrons across the system, NYPL seeks to expand digital and in-person collections, build on skills-based and technical programs, and create accessible multi-use community spaces where patrons can learn and form meaningful connections with their branch and broader community. With this in mind, we urge the increased expense funding for libraries in the coming fiscal year.</i>	947 Castle Hill Ave, Bronx, NY 10473

## 6. OTHER BUDGET REQUESTS

### Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

### Other Expense Requests

Priority	Agency	Request	Explanation	Location
43/46	LPC	<b>Other expense budget request for LPC</b>	<i>Mural for underpass at Rosedale and Bruckner Blvd</i>	Underpass Rosedale Ave Bruckner Blvd
46/46	Other	<b>Other expense budget request</b>	<i>Access-A-Ride customers have been burdened with: bad customer service, late arrivals, bad drivers, lack of ability to travel on the same day even for an emergency, ongoing discrimination, and more. This program requires an immediate revamp.</i>	

## 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

### Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/62	NYPD	<b>Provide a new NYPD facility, such as a new precinct house or sub-precinct</b>	<i>Construct a Site for PSA8, NYCHA. This item, after several public hearings, was deemed more appropriately located at New York City Housing Authority - Bronx River Houses. We were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.</i>	
2/62	SCA	<b>Provide technology upgrade</b>	<i>I am attaching the technology request for (APPA) 08X376. They are also in need of classroom furniture, cafeteria furniture, and air conditioning units. No new items have been purchased, so basically the technology is outdated as well as the classroom furniture etc.</i>	1980 Lafayette Ave
3/62	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>We need this park upgraded to be conducive to the new Soundview ferry operation.</i>	
4/62	DOT	<b>Reconstruct streets</b>	<i>the South end of CB9 was constructed over swamp land and many streets are sinking and are in great need of Reconstruction. Ex. White Plains Road, Stick Ball Blvd, Lafayette Ave, Boynton Ave, etc.</i>	
5/62	DOT	<b>Other transportation infrastructure requests</b>	<i>Close Ave between Bruckner Blvd &amp; Story is closed illegally by man made gates. We request this street to be reopened and sidewalks installed for safety and improve traffic flow.</i>	Close Ave Story ave Story ave
6/62	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>We need to upgrade this park (i.e. playground, outdoor athletic field), its underutilized.</i>	

7/62	DOT	<b>Other transportation infrastructure requests</b>	<i>We are requesting that the city re-visit the constructing two Bridges for vehicles in CB9. One on west side and east side of our district connecting to current city streets. Ex. Story and Lafayette ave, to help relive traffic conditions</i>	
8/62	DOT	<b>Repair or construct medians, or other street assets</b>	<i>We want to see every bus stop have concrete pads.</i>	
9/62	EDC	<b>Invest in capital projects to improve access to waterfront</b>	<i>We request that Westchester Creek widened (dredged) . This will enable full size barges to pass.</i>	
10/62	DOT	<b>Repair or construct sidewalks, curbs, or pedestrian ramps</b>	<i>Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues. Construction of sidewalks on Metcalf Avenue, adjacent to the Bronx River Parkway, are needed because residents must walk in the street and it is dangerous.</i>	Metcalf Ave Watson Ave Watson Ave
11/62	DOT	<b>Improve traffic and pedestrian safety, including traffic calming</b>	<i>White Plains Road &amp; Bruckner Blvd is a very dangerous intersection. We are requesting a study and improvements for traffic and pedestrian safety at this intersection. Ex. Delayed Green for Pedestrians, additional cross walks, crossing guards, etc.</i>	White Plains Road Bruckner Blvd Bruckner Blvd
12/62	NYPL	<b>Create a new, or renovate or upgrade an existing public library (NYPL)</b>	<i>\$725,000 ADA elevator: this 1985 branch will replace the current outdated elevator and sure it is compliant with ADA regulations. \$1,700,000 boiler: this project will replace the current boiler with an energy efficient model this will make the building more energy-efficient by reducing energy consumption and greenhouse gas in missions. A new boiler will ensure that the library is adequate heated during the colder months. HVAC. This project will replace the HVAC system of energy efficient model. This is an existing project I need supplemental funding. NY PL branches are designated NYC office of emergency management cooling centers. They provide cool and safe environment for patrons and community members. During periods of extensive heat</i>	



13/62	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Request: Construct a Cricket Field in Soundview Park and other Parks in the District which are suitable for housing Cricket Fields. Explanation: As a result of the growing South Asian and East Indian populations in the district there is a growing need for suitable facilities to accommodate the popular sport of Cricket. There has been a great expansion of league play and it is important that suitable fields are available for recreation.</i>	
14/62	NYCHA	<b>Install security cameras or make other safety upgrades</b>	<i>We need upgraded cameras in all NYCHA Buildings in our district</i>	
15/62	NYPL	<b>Create a new, or renovate or upgrade an existing public library (NYPL)</b>	<i>\$1,500,000 Exterior Request: This branch is in need of an exterior upgrade which will enhance the patron experience the repairs will beautify the branches exterior parents and ensure the comfort of staff and patrons inside.</i>	
16/62	NYCTA	<b>Repair or upgrade subway stations or other transit infrastructure</b>	<i>We would like to see every bus stop in our district to have a bus shelter installed where possible, for the safety of our residents.</i>	
17/62	DOT	<b>Other transportation infrastructure requests</b>	<i>Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue). Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access.</i>	Bolton Ave Gildersleeve Ave Gildersleeve Ave
18/62	DOT	<b>Repair or provide new street lights</b>	<i>Allocate Funds for Additional Lighting. Request funds for additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.</i>	Close Ave and Bruckner Blvd
19/62	DOT	<b>Reconstruct streets</b>	<i>Reconstruct Streets &amp; Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue). Construction of streets &amp; of sewers is needed for this area and the adjacent streets.</i>	Newman Ave Soundview Ave Soundview Ave

20/62	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Allocate Funds to Complete Phase II of Soundview Park. The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River.</i>	
21/62	DOT	<b>Reconstruct streets</b>	<i>We Request the Reconstruction of the following non-contiguous streets: Lafayette Avenue from Thieriot Avenue to Castle Hill Avenue; White Plains Road from Seward Avenue to Lafayette Avenue; Newman Avenue from Lafayette Avenue to Randall Avenue; White Plains Road from Bruckner Blvd to Lafayette Avenue; Castle Hill Avenue to White Plains Road. The road conditions presently are dangerous and hazardous at all the listed sites. While repairs have been made they have the longevity of no more than 5 years.</i>	
22/62	HPD	<b>Other affordable housing programs requests</b>	<i>Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.</i>	
23/62	SCA	<b>Renovate other site component</b>	<i>Construct the Stevenson High School Performing Arts and Recreation Center. Build the proposed center earmarked for this school.</i>	1980 LAFAYETTE AVENUE
24/62	SCA	<b>Renovate other site component</b>	<i>Construct a Recreational Facility Adjacent to I.S. 174X. This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).</i>	
25/62	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>Construct P.S. 47 Mini School. There is severe overcrowding at this school.</i>	
26/62	SCA	<b>Renovate other site component</b>	<i>Design and fund a connecting, sheltered Breeze-Way between the permanent and temporary structure which will ensure the safety of the children from grades K-3 of P.S 69.</i>	

27/62	DOT	<b>Improve traffic and pedestrian safety, including traffic calming</b>	<i>We Request that Center Islands be Erected at: White Plains Road, from Lafayette to O'Brien Avenue; Randall Avenue, from White Plains Road to Olmstead Avenue; Lafayette Avenue from Bolton Avenue to Metcalf Avenue; Story Avenue to Seward Avenue, to ensure the safety of the general public and address present traffic conditions.</i>	White Plains Road Lafayette Ave Lafayette Ave
28/62	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>Construct an Annex to the Existing Building for Additional Classroom Space at PS 119. This school is presently greatly overcrowded and additional classroom space is required.</i>	
29/62	FDNY	<b>Rehabilitate or renovate existing fire houses or EMS stations</b>	<i>Engine 64 &amp; Ladder 47 both need new fire house doors. Also Engine 96 &amp; Ladder 54 need new windows.</i>	
30/62	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>Construct an annex to the existing PS 138X building, for additional classroom space. This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.</i>	
31/62	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12. There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12.</i>	
32/62	DOHMH	<b>Other programs to address public health issues requests</b>	<i>Deep investment in preventative services and resources to address our public health crises.</i>	
33/62	SCA	<b>Provide technology upgrade</b>	<i>Allocate electronic devices for every child</i>	
34/62	HPD	<b>Provide more housing for seniors</b>	<i>Expand the Senior Affordable Rental Apartments (SARA) Home Program, which provides gap financing in the form of low interest loans to support the construction and renovation of affordable housing for seniors, 62+ years in age, with low incomes.</i>	

35/62	SBS	<b>Other capital budget request for SBS</b>	<i>Create 100,000 green jobs through the Climate Works for All Plan, and create over 300 green jobs through the plans outlined by the Play Fair Campaign as part of our economic recovery plan to create revenue during a pandemic.</i>
36/62	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Add sensory park amenities and amenities for children with special needs to all CD9 Parks.</i>
37/62	DOE	<b>Other capital budget request for DOE</b>	<i>Request for more adequate number of teachers to students</i>
38/62	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>-Updated park needs to be modernized -2 new parks needed (Dog park and waste bags desired) - Terrace needs to be updated some are lock light fixtures - hallway tiles require fix and clean - Hallways and Stairway requires repainting, Stairway is currently slippery when wet from rain - Food pantry &amp; clothing drive desired - Units require repainting - New elevators needed - New intercoms/front door (hard to see address &amp; easy to pull open) - Larger TA office with bathroom/kitchen if possible at old daycare site - Broken Compactors require repairs - New cameras needed -New mailboxes are too small and require upgrade - New stoves &amp; fridges needed</i>
39/62	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>- New bathrooms &amp; kitchen appliances needed - Additional Playgrounds desired - New security camera system needed - Updated lighting in hallways &amp; staircases needed - Need for upgraded Elevators - Need for new main entrance doors - Remediation needed for rat infestation - Bronx River Houses requests sweepers be purchased to offset and improve work performance within their facility. They have lost personnel over a period of several years and stated that the bobcat would improve cleanup and maintenance of their facility. - Dog run desired</i>

40/62	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>- Cameras needed in section 2 &amp; 3 (28 buildings 12 have cameras) - Intercom system renovation needed - Elevator renovations needed - Playground / Bike Rack needed - Entrance/Exit Door renovations needed - Led Lights are breaking, 50% are currently broken - Customized window and window screens needed in units - New roof and boilers needed</i>
41/62	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>- Emergency kits desired - Roof renovations needed - Boiler needs repair - New Elevator needed - Bathrooms leaks and need repairs in unit - New entrance doors needed - Intercom repairs needed - New Cameras needed</i>
42/62	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>- 2 poles behind 805 Taylor that were for basketball were removed and need to be put back. - 1 of the basketball rims in the Monroe court has been taken down and needs to be replaced. -New windows needed in units - New elevators needed - Grounds repaving needed - Monroe Houses Requests that a Capital Project be created which would improve their infrastructure, walkways and paths. The current infrastructure of Monroe Houses is damaged and needs to be repaired. - Monroe Houses Requests That Additional Funds be Allocated to Install Security Cameras Within Their Development. The additional cameras would help lower crime within this development. - Basketball court desired - Repaint stairwells - New entrance doors with fob key - More benches desired - New Lighting needed throughout development</i>
43/62	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>- Flooding in the basement leads to no heat and mold going into the apartments - Mold on bricks and in kitchen and bathrooms in units - Boiler needs renovation - Lighting outside the development never completed - Park and/or benches desired - Fencing for entire development never completed - Holes in parking lot need repair - Broken sidewalks and concrete require repair - Cameras needed</i>

44/62	NYCHA	<b>Renovate or upgrade public housing developments</b>	- Painting in lobbies, halls & stairwells needed - Boiler repairs needed - Trash compactors needed throughout the development - Repair broken pavement - Repair of broken steps needed - Replace old and stained windows in units - Broken front doors - Horseshoe continual maintenance needed - Replace handicap railings in lobbies - 57 Cameras needed, 8 buildings in need - Lighting near 1715 Lacombe Ave needed - Assistance for Seniors inside their apts for maintenance	
45/62	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	Request for composting toilets at Concrete Plant Park	
46/62	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	PO Serrano Playground turf reconstruction	
47/62	NYCHA	<b>Renovate or upgrade public housing developments</b>	- Outdoor Senior space needed - Windows renovation needed - New boiler needed - Working Intercom system needed - Cement drains (connected to city lines) main entrance/near community center needed - Need cameras in common areas - Backyard benches to replace cement benches	
48/62	DOT	<b>Reconstruct streets</b>	Sidewalk renovations needed at 530 Olmstead Ave sidewalk was never finished	Olmstead Avenue
49/62	DOT	<b>Reconstruct streets</b>	Reconstruction of sidewalk and street on Bronx River Ave and Rosedale. Street is sinking	
50/62	DOT	<b>Reconstruct streets</b>	Reconstruction of Dirt Road on Obrien Avenue	Obrien Avenue
51/62	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	- Need for Skate (Board) Park in the District - Need for Skate Rink in the District	
52/62	DOT	<b>Install streetscape improvements</b>	Cameras and additional lights on the Bruckner Overpass near Boynton Ave.	

53/62	DPR	<b>Other requests for park, building, or access improvements</b>	- 1 Chain Link Fence ( Replace Only Damaged Sections of Chain Link ) - 2 Wood Corral Fence which aligns Gildersleeve Street - 190 Linear Feet ( This is to prevent dog owners from polluting the perimeter park area by not picking up after their pets, which is a recurring problem ). - 3 Signage (i.e. Curb your dog, No Loitering, Pick Up Your Trash, etc.)	
54/62	NYPD	<b>Provide surveillance (Argus) cameras</b>	<i>Cameras needed for Van Ness dead end to catch illegal dumpers</i>	Van Ness Avenue East Tremont Ave Bronx River Parkway
55/62	DOT	<b>Reconstruct streets</b>	<i>Sidewalk and curbs study: Pugsley Avenue between Lacombe and Randall and Screvin Avenue between Norton and Lacombe Avenue.</i>	
56/62	NYPD	<b>Provide surveillance (Argus) cameras</b>	<i>Request for cameras on E. 172nd St &amp; Harrod Ave to deter chronic illegal dumping on pedestrian overpass</i>	E172nd Street Harrod Ave Metcalf Ave
57/62	NYCHA	<b>Other capital budget request for NYCHA</b>	<i>Amazon lock boxes at NYCHA Developments to prevent theft of packages</i>	
58/62	NYPL	<b>Create a new, or renovate or upgrade an existing public library (NYPL)</b>	<i>NYPL is seeking capital funding to ensure that our branches continue to meet the growing needs of their communities. Anticipated projects range from major renovations to targeted upgrades, including: - Heating and cooling system updates - Sidewalk and vault work - Exterior rehabilitation - New roofs, windows, and doors - Fire alarm, security, and technology upgrades - ADA compliance - Elevator replacement</i>	947 Castle Hill Ave, Bronx, NY 10473
59/62	NYPD	<b>Provide surveillance (Argus) cameras</b>	<i>Request for an illegal dumping camera on Bronx River Ave between E177th and E174th</i>	Bronx River Avenu E. 177th Street E. 174th Street
60/62	DPR	<b>Other park maintenance and safety requests</b>	<i>Remediation of all Parks wasteland in CB9.</i>	



61/62	DOT	<b>Improve traffic and pedestrian safety, including traffic calming</b>	<i>Request for DOT to revisit the installation of road diets that consolidate two lanes to one lane and cause traffic in highly congested areas which leads to an influx of car emissions in the air</i>
62/62	DSNY	<b>Provide new or increase number of sanitation trucks and other equipment</b>	<i>Request for an over time cleaning truck which would focus on cleaning problematic areas in the district.</i>
CS	DPR	<b>Other street trees and forestry services requests</b>	<i>Plant Trees in the Neighborhood Strategy Area- NSA (15 Trees Per Block, 20 Blocks Per Year). The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks.</i>
CS	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>- Harding Park additional lighting needed - Harding Park update to children's equipment needed - Harding Park Playground has not been upgraded since it was constructed in 1999. We would like to see this Park renovated.</i>



## Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/46	OMB	<b>Provide more community board staff</b>	<i>We serve nearly 200,000 residents making us the largest in the Bronx. we need more staff and budget for hiring and more resources.</i>	
2/46	DCP	<b>Study land use and zoning to better match current uses or neighborhood character</b>	<i>We would like to start a zoning initiative to modify zoning in the west and north parts of our district. We have completed community vision sessions and focus groups throughout out our district and want to take the next step to change zoning for our future needs.</i>	
3/46	NYCTA	<b>Improve bus cleanliness, safety or maintenance</b>	<i>We have received many complaints of the buses not being clean. Also received complaints that the cloth chairs are unsanitary. Moreover, the buses on the BX05 are old buses.</i>	
4/46	DOT	<b>Address traffic congestion</b>	<i>The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. Effecting traffic flow on story ave and streets in vicinity. Residents are forced to walk to train station because buses cant move in traffic. We request this issue be addressed.</i>	Bronx River Ave Story ave Story ave
5/46	DOT	<b>Conduct traffic or parking studies</b>	<i>The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted at this intersection and surrounding streets.</i>	Bronx River Ave Bruckner Blvd Bruckner Blvd
6/46	NYPD	<b>Provide resources to train officers, e.g. in community policing</b>	<i>The NCO Program is vital and we need to double NCO officers.</i>	
7/46	NYPD	<b>Provide additional patrol cars and other vehicles</b>	<i>2 vans are needed for transport PSA 8 officers. Additional equipment needed: 2 unmarked vehicles.</i>	
8/46	NYPD	<b>Hire additional housing police officers</b>	<i>The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees.</i>	

9/46	NYPD	<b>Provide additional patrol cars and other vehicles</b>	<i>Provide Equipment for the 43rd Precinct. Request 1 ATV (all-terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers.</i>	
10/46	NYPD	<b>Other NYPD staff resources requests</b>	<i>The 43 Pct needs more PAAs (4)</i>	
11/46	NYCTA	<b>Expand subway service frequency or hours of operations</b>	<i>The 6 line train is a very busy line in the heart of our district. We have seen numerous issues with service frequency. More needs to be done to ensure service frequency and timeliness for our residents.</i>	
12/46	NYCTA	<b>Improve subway station or train cleanliness, safety and maintenance</b>	<i>The Parkchester 6 line Train Station was renovated a few years ago. We have seen some issues with graffiti, station cleanliness and bathroom maintenance. The escalator, windows, lamps, etc need to be cleaned periodically. The escalator looks like its never been cleaned. We want to make sure this stations beauty is maintained.</i>	
13/46	DOT	<b>Conduct traffic or parking studies</b>	<i>The intersection of Story Ave Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted on story ave.</i>	Story Ave Bronx River Ave Bronx River Ave
14/46	DOT	<b>Other traffic improvement requests</b>	<i>Allocate Funds for a Traffic Study to Install Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue. There is a need for this due to an increased amount of vehicular traffic on Castle Hill Avenue.</i>	Castle Hill Ave E. Tremont Ave E. Tremont Ave
15/46	DOT	<b>Other traffic improvement requests</b>	<i>Request a Traffic Study of the Cross Bronx Expressway Service Road From Castle Hill Avenue to Bronx River Avenue; and to Include Nobel Avenue from the Cross Bronx Expressway Service Road to Mansion Street. Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</i>	

16/46	DOT	<b>Other traffic improvement requests</b>	<i>Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities. There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.</i>	
17/46	DOT	<b>Other traffic improvement requests</b>	<i>We Request that a Traffic Study be Conducted at Castle Hill Avenue from Westchester Avenue to Bruckner Blvd, Which Would Include the Bruckner Service Road (North and South from Zerega Avenue to Bronx River Avenue). Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</i>	Castle Hill Ave Westchester Ave Westchester Ave
18/46	DYCD	<b>Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</b>	<i>Identify Monies to Reinstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and many areas do not presently have any services for our youth. To prevent crime and insure leadership development, additional Beacon Schools should be funded.</i>	
19/46	DPR	<b>New equipment for maintenance</b>	<i>Allocate Parks Equipment for the M &amp; O and Recreation Divisions. Need a grass cutting tracker and pickup trucks for the Community Board 9 area.</i>	
20/46	DPR	<b>Forestry services, including street tree maintenance</b>	<i>Restore Tree Pruning and Stump Removal Programs. Trees are in dire need of care.</i>	
21/46	DPR	<b>Other park maintenance and safety requests</b>	<i>Restore Parks Department Personnel for M &amp; O and Recreation Divisions. Personnel urgently needed to adequately maintain and supervise parks and playgrounds.</i>	
22/46	DOHMH	<b>Animal and pest control requests including reducing rat and mosquito populations</b>	<i>We need to see how we can get more resources for Raccoon control for residents.</i>	

23/46	NYPL	<b>Extend library hours, expand library programs, and enhance library collections (NYPL)</b>	<i>THE NYPL receive the additional baseline funding of \$18,860 and the fiscal year 2017 city budget. The full restoration and baseline of expense funding in the cities FY 2017 budget will allow the New York public library to maintain the increase in hours from 46 to 50 weekly. We want to maintain and increase this funding.</i>
24/46	DOHMH	<b>Increase health and safety inspections, e.g. for restaurants and childcare programs</b>	<i>We have seen the Health Inspectors system to be a revenue based system, focused more on questionable enforcement rather than prevention and education, which benefits all parties including the public.</i>
25/46	DFTA	<b>Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</b>	<i>Continue Senior Resident Advisor Program. This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals.</i>
26/46	DFTA	<b>Enhance home care services</b>	<i>Fund Home Care Services. There aren't sufficient home care services for Community District 9's increasing elderly population. Funds are requested to provide for additional home care services.</i>
27/46	DFTA	<b>Increase home delivered meals capacity</b>	<i>Provide Meals-on-Wheels Services. Funding is needed for Meals-on-Wheels services; there are not enough services for the elderly population in Community District 9.</i>
28/46	DFTA	<b>Increase transportation services capacity</b>	<i>Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to support this request. The seniors have serious concerns about "pickup and drop off" and "delays in service." It was their opinion that presently there may not be enough vehicles to serve the needs of this aging population.</i>

29/46	DFTA	<b>Enhance NORC programs and health services</b>	<i>Seniors Request the Funding of Social Service Programs. Our seniors, during our public hearing were very concerned over their quality of life, their limited income and essential services that they require. Therefore, they recommend the funding of social service programs, which would address their needs, to be sponsored at NYCHA sites. Also, seniors recommended sponsoring of more 202 Senior Citizen Housing to be built within the border of community board District 9.</i>
30/46	NYCHA	<b>Other public housing maintenance, staffing and management requests</b>	<i>Create a tenant protection unit</i>
31/46	DOHMH	<b>Create or promote programs to de-stigmatize mental health needs and encourage treatment</b>	<i>Develop a Bronx Disability and Mental Wellness Working Group to meet quarterly with all community stakeholders to meet the needs of the district's most vulnerable population.</i>
32/46	DOE	<b>Other educational programs requests</b>	<i>Expand on innovative remote teaching and learning programs</i>
33/46	DOHMH	<b>Create or promote programs to de-stigmatize mental health needs and encourage treatment</b>	<i>A transparent system of in-school testing and tracing</i>
34/46	NYCHA	<b>Other expense budget request for NYCHA</b>	<i>Revitalize NYCHA community centers to provide onsite wrap around trauma informed services and equitable resources for families to ensure upward mobility, and address the root causes of systemic violence to alleviate the burden and responsibility from Neighborhood Coordination Officers.</i>

35/46	NYCHA	<b>Other housing support requests</b>	<i>Increase tenants' democratic control by building relationships with their elected officials, service providers, and stakeholders to seek a comprehensive audit, evaluation and determine measurable outcomes through a community based participatory budgeting on the federal, state, and city level. Tenants should have a say on how to identify and obtain funds to rectify the chronic underfunding of maintenance and capital repairs in NYCHA buildings via a voting democratic process.</i>	
36/46	DPR	<b>Enhance park safety through more security staff (police or parks enforcement)</b>	<i>- Administrator for Soundview Park position needed - Soundview Park additional PEP needed</i>	
37/46	DYCD	<b>Provide, expand, or enhance the Young Adult Internship Program</b>	<i>Request for reallocation of funding for Learning to Work and YABC Programs.</i>	
38/46	HPD	<b>Other affordable housing programs requests</b>	<i>Increase Funding for HPD Housing Connect Program and Housing Ambassadors. There are currently no Housing Ambassador services within CB9.</i>	
39/46	NYPD	<b>Hire additional traffic enforcement agents</b>	<i>Traffic Officers Needed</i>	
40/46	DFTA	<b>Funding for a new senior center program</b>	<i>Senior Center Requested</i>	
41/46	NYCHA	<b>Other housing support requests</b>	<i>Senior and Youth Center requested for Monroe Houses</i>	
42/46	NYPL	<b>Extend library hours, expand library programs, and enhance library collections (NYPL)</b>	<i>To effectively serve patrons across the system, NYPL seeks to expand digital and in-person collections, build on skills-based and technical programs, and create accessible multi-use community spaces where patrons can learn and form meaningful connections with their branch and broader community. With this in mind, we urge the increased expense funding for libraries in the coming fiscal year.</i>	947 Castle Hill Ave, Bronx, NY 10473

43/46	LPC	<b>Other expense budget request for LPC</b>	<i>Mural for underpass at Rosedale and Bruckner Blvd</i>	Underpass Rosedale Ave Bruckner Blvd
44/46	HRA	<b>Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</b>	<i>Support the expansion of the Family Re-Entry Program to allow people coming home from incarceration the ability to live in public housing. (DSS)</i>	
45/46	DOT	<b>Improve traffic and pedestrian safety, including traffic calming</b>	<i>Need for Campaigns around pedestrian safety from improper scooter and bicycle usage</i>	
46/46	Other	<b>Other expense budget request</b>	<i>Access-A-Ride customers have been burdened with: bad customer service, late arrivals, bad drivers, lack of ability to travel on the same day even for an emergency, ongoing discrimination, and more. This program requires an immediate revamp.</i>	



## FY25 Community Board Budget Requests with Agency Responses - Capital

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/64	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	<i>Construct a Site for PSA8, NYCHA. This item, after several public hearings, was deemed more appropriately located at New York City Housing Authority - Bronx River Houses. We were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.</i>	Further study by the agency of this request is needed.
02/64	DOE	Provide technology upgrade	<i>I am attaching the technology request for (APPA) 08X376. They are also in need of classroom furniture, cafeteria furniture, and air conditioning units. No new items have been purchased, so basically the technology is outdated as well as the classroom furniture etc.</i>	Please contact the Agency directly and promptly for more information.
03/64	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>We need this park upgraded to be conducive to the new Soundview ferry operation.</i>	Please contact the Agency directly and promptly for more information.
04/64	DOT	Reconstruct streets	<i>the South end of CB9 was constructed over swamp land and many streets are sinking and are in great need of Reconstruction. Ex. White Plains Road, Stick Ball Blvd, Lafayette Ave, Boynton Ave, etc.</i>	Approval of this request depends on sufficient Federal/State funds.
05/64	DOT	Other transportation infrastructure requests	<i>Close Ave between Bruckner Blvd &amp; Story is closed illegally by man made gates. We request this street to be reopened and sidewalks installed for safety and improve traffic flow.</i>	Please contact the Borough Commissioner's office to discuss this request.
06/64	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>We need to upgrade this park (i.e. playground, outdoor athletic field), its underutilized.</i>	Please contact the Agency directly and promptly for more information.
07/64	DOT	Other transportation infrastructure requests	<i>We are requesting that the city re-visit the constructing two Bridges for vehicles in CB9. One on west side and east side of our district connecting to current city streets. Ex. Story and Lafayette ave, to help relive traffic conditions</i>	Further study by the agency of this request is needed.
08/64	DOT	Repair or construct medians, or other street assets	<i>We want to see every bus stop have concrete pads.</i>	This request cannot be funded in FY 2024. Resubmit for consideration in FY 2025.
09/64	EDC	Invest in capital projects to improve access to waterfront	<i>We request that Westchester Creek widened (dredged) . This will enable full size barges to pass.</i>	Further study by the agency of this request is needed.
10/64	DOT	Repair or construct sidewalks, curbs, or pedestrian ramps	<i>Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues. Construction of sidewalks on Metcalf Avenue, adjacent to the Bronx River Parkway, are needed because residents must walk in the street and it is dangerous.</i>	Please contact the Borough Commissioner's office to discuss this request.



11/64	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>White Plains Road &amp; Bruckner Blvd is a very dangerous intersection. We are requesting a study and improvements for traffic and pedestrian safety at this intersection. Ex. Delayed Green for Pedestrians, additional cross walks, crossing guards, etc.</i>	The agency will accommodate this issue within existing resources.
12/64	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>\$725,000 ADA elevator: this 1985 branch will replace the current outdated elevator and sure it is compliant with ADA regulations. \$1,700,000 boiler: this project will replace the current boiler with an energy efficient model this will make the building more energy-efficient by reducing energy consumption and greenhouse gas in missions. A new boiler will ensure that the library is adequate heated during the colder months. HVAC. This project will replace the HVAC system of energy efficient model. This is an existing project I need supplemental funding. NY PL branches are designated NYC office of emergency management cooling centers. They provide cool and safe environment for patrons and community members. During periods of extensive heat</i>	Further study by the agency of this request is needed.
13/64	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Request: Construct a Cricket Field in Soundview Park and other Parks in the District which are suitable for housing Cricket Fields. Explanation: As a result of the growing South Asian and East Indian populations in the district there is a growing need for suitable facilities to accommodate the popular sport of Cricket. There has been a great expansion of league play and it is important that suitable fields are available for recreation.</i>	Please contact the Agency directly and promptly for more information.
14/64	NYCHA	Install security cameras or make other safety upgrades	<i>We need upgraded cameras in all NYCHA Buildings in our district</i>	Elected officials have provided funding for this NYCHA initiative in prior fiscal years. Contact elected officials to ensure the appropriations of proposed funding so that all work can be completed.
15/64	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>\$1,500,000 Exterior Request: This branch is in need of an exterior upgrade which will enhance the patron experience the repairs will beautify the branches exterior parents and ensure the comfort of staff and patrons inside.</i>	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
16/64	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>We would like to see every bus stop in our district to have a bus shelter installed where possible, for the safety of our residents.</i>	Please contact the Agency directly and promptly for more information.
17/64	DOT	Other transportation infrastructure requests	<i>Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue). Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access.</i>	Further study by the agency of this request is needed.

18/64	DOT	Repair or provide new street lights	<i>Allocate Funds for Additional Lighting. Request funds for additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.</i>	Please contact the Borough Commissioner's office to discuss this request.
19/64	DOT	Reconstruct streets	<i>Reconstruct Streets &amp; Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue). Construction of streets &amp; of sewers is needed for this area and the adjacent streets.</i>	This request cannot be funded in FY 2024. Resubmit for consideration in FY 2025.
20/64	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Allocate Funds to Complete Phase II of Soundview Park. The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River.</i>	Please contact the Agency directly and promptly for more information.
21/64	DOT	Reconstruct streets	<i>We Request the Reconstruction of the following non-contiguous streets: Lafayette Avenue from Thieriot Avenue to Castle Hill Avenue; White Plains Road from Seward Avenue to Lafayette Avenue; Newman Avenue from Lafayette Avenue to Randall Avenue; White Plains Road from Bruckner Blvd to Lafayette Avenue; Castle Hill Avenue to White Plains Road. The road conditions presently are dangerous and hazardous at all the listed sites. While repairs have been made they have the longevity of no more than 5 years.</i>	Further study by the agency of this request is needed.
22/64	HPD	Other affordable housing programs requests	<i>Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.</i>	The agency will try to accommodate this issue within existing resources.
23/64	DOE	Renovate other site component	<i>Construct the Stevenson High School Performing Arts and Recreation Center. Build the proposed center earmarked for this school.</i>	Please contact the Agency directly and promptly for more information.
24/64	DOE	Renovate other site component	<i>Construct a Recreational Facility Adjacent to I.S. 174X. This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).</i>	Please contact the Agency directly and promptly for more information.
25/64	DOE	Provide a new or expand an existing elementary school	<i>Construct P.S. 47 Mini School. There is severe overcrowding at this school.</i>	Please contact the Agency directly and promptly for more information.
26/64	DOE	Renovate other site component	<i>Design and fund a connecting, sheltered Breeze-Way between the permanent and temporary structure which will ensure the safety of the children from grades K-3 of P.S 69.</i>	Please contact the Agency directly and promptly for more information.
27/64	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>We Request that Center Islands be Erected at: White Plains Road, from Lafayette to O'brien Avenue; Randall Avenue, from White Plains Road to Olmstead Avenue; Lafayette Avenue from Bolton Avenue to Metcalf Avenue; Story Avenue to Seward Avenue, to ensure the safety of the general public and address present traffic conditions.</i>	Further study by the agency of this request is needed.

28/64	DOE	Provide a new or expand an existing elementary school	<i>Construct an Annex to the Existing Building for Additional Classroom Space at PS 119. This school is presently greatly overcrowded and additional classroom space is required.</i>	Please contact the Agency directly and promptly for more information.
29/64	FDNY	Rehabilitate or renovate existing fire houses or EMS stations	<i>Engine 64 &amp; Ladder 47 both need new fire house doors. Also Engine 96 &amp; Ladder 54 need new windows.</i>	The Department is assessing and creating priority list of renovations throughout the City.
30/64	DOE	Provide a new or expand an existing elementary school	<i>Construct an annex to the existing PS 138X building, for additional classroom space. This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.</i>	Please contact the Agency directly and promptly for more information.
31/64	DOE	Provide a new or expand an existing elementary school	<i>Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12. There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12.</i>	Please contact the Agency directly and promptly for more information.
32/64	DOHMH	Other programs to address public health issues requests	<i>Deep investment in preventative services and resources to address our public health crises.</i>	This request is too broad to address. Please contact the DOHMH with more specific details.
33/64	DOE	Provide technology upgrade	<i>Allocate electronic devices for every child</i>	Please contact the Agency directly and promptly for more information.
34/64	HPD	Provide more housing for seniors	<i>Expand the Senior Affordable Rental Apartments (SARA) Home Program, which provides gap financing in the form of low interest loans to support the construction and renovation of affordable housing for seniors, 62+ years in age, with low incomes.</i>	The agency will try to accommodate this issue within existing resources.
35/64	SBS	Other capital budget request for SBS	<i>Create 100,000 green jobs through the Climate Works for All Plan, and create over 300 green jobs through the plans outlined by the Play Fair Campaign as part of our economic recovery plan to create revenue during a pandemic.</i>	Further study of this request is needed by SBS. Please contact SBS.
36/64	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Add sensory park amenities and amenities for children with special needs to all CD9 Parks.</i>	Please contact the Agency directly and promptly for more information.
37/64	DOE	Other capital budget request for DOE	<i>Request for more adequate number of teachers to students</i>	Please contact the Agency directly and promptly for more information.

38/64	NYCHA	Renovate or upgrade public housing developments	<i>-Updated park needs to be modernized-2 new parks needed (Dog park and waste bags desired)- Terrace needs to be updated some are lock light fixtures- hallway tiles require fix and clean- Hallways and Stairway requires repainting, Stairway is currently slippery when wet from rain- Food pantry &amp; clothing drive desired- Units require repainting- New elevators needed- New intercoms/front door (hard to see address &amp; easy to pull open)- Larger TA office with bathroom/kitchen if possible at old daycare site- Broken Compactors require repairs- New cameras needed-New mailboxes are too small and require upgrade- New stoves &amp; fridges needed</i>	In order to fund this initiative, significant funding would be needed.
39/64	NYCHA	Renovate or upgrade public housing developments	<i>- New bathrooms &amp; kitchen appliances needed- Additional Playgrounds desired- New security camera system needed- Updated lighting in hallways &amp; staircases needed- Need for upgraded Elevators- Need for new main entrance doors- Remediation needed for rat infestation- Bronx River Houses requests sweepers be purchased to offset and improve work performance within their facility. They have lost personnel over a period of several years and stated that the bobcat would improve cleanup and maintenance of their facility.- Dog run desired</i>	In order to fund this initiative, significant funding would be needed.
40/64	NYCHA	Renovate or upgrade public housing developments	<i>- Cameras needed in section 2 &amp; 3 (28 buildings 12 have cameras)- Intercom system renovation needed- Elevator renovations needed- Playground / Bike Rack needed- Entrance/Exit Door renovations needed- Led Lights are breaking, 50% are currently broken- Customized window and window screens needed in units- New roof and boilers needed</i>	Elected officials have provided funding for this NYCHA initiative in prior fiscal years. Contact elected officials to ensure the appropriations of proposed funding so that all work can be completed.
41/64	NYCHA	Renovate or upgrade public housing developments	<i>- Emergency kits desired- Roof renovations needed- Boiler needs repair- New Elevator needed- Bathrooms leaks and need repairs in unit- New entrance doors needed- Intercom repairs needed- New Cameras needed</i>	Elected officials have provided funding for this NYCHA initiative in prior fiscal years. Contact elected officials to ensure the appropriations of proposed funding so that all work can be completed.

42/64	NYCHA	Renovate or upgrade public housing developments	<i>- 2 poles behind 805 Taylor that were for basketball were removed and need to be put back.- 1 of the basketball rims in the Monroe court has been taken down and needs to be replaced.-New windows needed in units- New elevators needed- Grounds repaving needed- Monroe Houses Requests that a Capital Project be created which would improve their infrastructure, walkways and paths. The current infrastructure of Monroe Houses is damaged and needs to be repaired.- Monroe Houses Requests That Additional Funds be Allocated to Install Security Cameras Within Their Development. The additional cameras would help lower crime within this development.- Basketball court desired- Repaint stairwells- New entrance doors with fob key- More benches desired- New Lighting needed throughout developmen</i>	Elected officials have provided funding for this NYCHA initiative in prior fiscal years. Contact elected officials to ensure the appropriations of proposed funding so that all work can be completed.
43/64	NYCHA	Renovate or upgrade public housing developments	<i>- Flooding in the basement leads to no heat and mold going into the apartments- Mold on bricks and in kitchen and bathrooms in units- Boiler needs renovation- Lighting outside the development never completed- Park and/or benches desired- Fencing for entire development never completed- Holes in parking lot need repair- Broken sidewalks and concrete require repair- Cameras needed</i>	This capital project is included in the agency's departmental estimates for FY 2024. For details check the FY 2024 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
44/64	NYCHA	Renovate or upgrade public housing developments	<i>- Painting in lobbies, halls &amp; stairwells needed- Boiler repairs needed- Trash compactors needed throughout the development- Repair broken pavement- Repair of broken steps needed- Replace old and stained windows in units- Broken front doors- Horseshoe continual maintenance needed- Replace handicap railings in lobbies- 57 Cameras needed, 8 buildings in need- Lighting near 1715 Lacombe Ave needed- Assistance for Seniors inside their apts for maintenance</i>	This capital project is included in the agency's departmental estimates for FY 2024. For details check the FY 2024 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
45/64	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Request for composting toilets at Concrete Plant Park</i>	Please contact the Agency directly and promptly for more information.
46/64	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>PO Serrano Playground turf reconstruction</i>	Please contact the Agency directly and promptly for more information.
47/64	NYCHA	Renovate or upgrade public housing developments	<i>- Outdoor Senior space needed- Windows renovation needed- New boiler needed- Working Intercom system needed- Cement drains (connected to city lines) main entrance/near community center needed- Need cameras in common areas- Backyard benches to replace cement benches</i>	Elected officials have provided funding for this NYCHA initiative in prior fiscal years. Contact elected officials to ensure the appropriations of proposed funding so that all work can be completed.

48/64	DOT	Reconstruct streets	<i>Sidewalk renovations needed at 530 Olmstead Ave sidewalk was never finished</i>	Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
49/64	DOT	Reconstruct streets	<i>Reconstruction of sidewalk and street on Bronx River Ave and Rosedale. Street is sinking</i>	Further study by the agency of this request is needed.
50/64	DOT	Reconstruct streets	<i>Reconstruction of Dirt Road on Obrien Avenue</i>	Further study by the agency of this request is needed.
51/64	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>- Need for Skate (Board) Park in the District- Need for Skate Rink in the District</i>	Please contact the Agency directly and promptly for more information.
52/64	DOT	Install streetscape improvements	<i>Cameras and additional lights on the Bruckner Overpass near Boynton Ave.</i>	Further study by the agency of this request is needed.
53/64	DPR	Other requests for park, building, or access improvements	<i>- 1 Chain Link Fence ( Replace Only Damaged Sections of Chain Link )- 2 Wood Corral Fence which aligns Gildersleeve Street - 190 Linear Feet ( This is to prevent dog owners from polluting the perimeter park area by not picking up after their pets, which is a recurring problem ).- 3 Signage (i.e. Curb your dog, No Loitering, Pick Up Your Trash, etc.)</i>	Please contact the Agency directly and promptly for more information.
54/64	NYPD	Provide surveillance (Argus) cameras	<i>Cameras needed for Van Ness dead end to catch illegal dumpers</i>	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
55/64	DOT	Reconstruct streets	<i>Sidewalk and curbs study: Pugsley Avenue between Lacombe and Randall and Screvin Avenue between Norton and Lacombe Avenue.</i>	This location has been inspected by DOT. The drainage issue must be resolved first by DEP prior to any roadway work.
56/64	NYPD	Provide surveillance (Argus) cameras	<i>Request for cameras on E. 172nd St &amp; Harrod Ave to deter chronic illegal dumping on pedestrian overpass</i>	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

57/64	NYCHA	Other capital budget request for NYCHA	<i>Amazon lock boxes at NYCHA Developments to prevent theft of packages</i>	Through agreement with outside organizations, NYCHA will accomodate this request.
58/64	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>NYPL is seeking capital funding to ensure that our branches continue to meet the growing needs of their communities. Anticipated projects range from major renovationsto targeted upgrades, including:- Heating and cooling system updates- Sidewalk and vault work- Exterior rehabilitation- New roofs, windows, and doors- Fire alarm, security, and technology upgrades- ADA compliance- Elevator replacement</i>	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
59/64	NYPD	Provide surveillance (Argus) cameras	<i>Request for an illegal dumping camera on Bronx River Ave between E177th and E174th</i>	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
60/64	DPR	Other park maintenance and safety requests	<i>Remediation of all Parks wasteland in CB9.</i>	Please contact the Agency directly and promptly for more information.
61/64	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Request for DOT to revisit the installation of road diets that consolidate two lanes to one lane and cause traffic in highly congested areas which leads to an influx of car emissions in the air</i>	This request is not recommended for funding.
62/64	DSNY	Provide new or increase number of sanitation trucks and other equipment	<i>Request for an over time cleaning truck which would focus on cleaning problematic areas in the district.</i>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
CS/64	DPR	Other street trees and forestry services requests	<i>Plant Trees in the Neighborhood Strategy Area-NSA (15 Trees Per Block, 20 Blocks Per Year). The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks.</i>	Please contact the Agency directly and promptly for more information.
CS/64	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>- Harding Park additional lighting needed- Harding Park update to children's equipment needed- Harding Park Playground has not been upgraded since it was constructed in 1999. We would like to see this Park renovated.</i>	Please contact the Agency directly and promptly for more information.



## FY25 Community Board Budget Requests with Agency Responses - Expense

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/46	OMB	Provide more community board staff	<i>We serve nearly 200,000 residents making us the largest in the Bronx. we need more staff and budget for hiring and more resources.</i>	As of the FY 2025 Preliminary Budget, each Community Board's budget is being maintained.
02/46	DCP	Study land use and zoning to better match current uses or neighborhood character	<i>We would like to start a zoning initiative to modify zoning in the west and north parts of our district. We have completed community vision sessions and focus groups throughout our district and want to take the next step to change zoning for our future needs.</i>	Please contact DCP's Borough Office to discuss this request.
03/46	NYCTA	Improve bus cleanliness, safety or maintenance	<i>We have received many complaints of the buses not being clean. Also received complaints that the cloth chairs are unsanitary. Moreover, the buses on the BX05 are old buses.</i>	Please contact the Agency directly and promptly for more information.
04/46	DOT	Address traffic congestion	<i>The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. Effecting traffic flow on story ave and streets in vicinity. Residents are forced to walk to train station because buses cant move in traffic. We request this issue be addressed.</i>	Further study by the agency of this request is needed.
05/46	DOT	Conduct traffic or parking studies	<i>The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted at this intersection and surrounding streets.</i>	Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.
06/46	NYPD	Provide resources to train officers, e.g. in community policing	<i>The NCO Program is vital and we need to double NCO officers.</i>	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
07/46	NYPD	Provide additional patrol cars and other vehicles	<i>2 vans are needed for transport PSA 8 officers. Additional equipment needed: 2 unmarked vehicles.</i>	The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.
08/46	NYPD	Hire additional housing police officers	<i>The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees.</i>	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.



09/46	NYPD	Provide additional patrol cars and other vehicles	<i>Provide Equipment for the 43rd Precinct. Request 1 ATV (all-terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers.</i>	The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.
10/46	NYPD	Other NYPD staff resources requests	<i>The 43 Pct needs more PAAs (4)</i>	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.
11/46	NYCTA	Expand subway service frequency or hours of operations	<i>The 6 line train is a very busy line in the heart of our district. We have seen numerous issues with service frequency. More needs to be done to ensure service frequency and timeliness for our residents.</i>	Please contact the Agency directly and promptly for more information.
12/46	NYCTA	Improve subway station or train cleanliness, safety and maintenance	<i>The Parkchester 6 line Train Station was renovated a few years ago. We have seen some issues with graffiti, station cleanliness and bathroom maintenance. The escalator, windows, lamps, etc need to be cleaned periodically. The escalator looks like its never been cleaned. We want to make sure this stations beauty is maintained.</i>	Please contact the Agency directly and promptly for more information.
13/46	DOT	Conduct traffic or parking studies	<i>The intersection of Story Ave Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted on story ave.</i>	Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.
14/46	DOT	Other traffic improvement requests	<i>Allocate Funds for a Traffic Study to Install Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue. There is a need for this due to an increased amount of vehicular traffic on Castle Hill Avenue.</i>	Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.
15/46	DOT	Other traffic improvement requests	<i>Request a Traffic Study of the Cross Bronx Expressway Service Road From Castle Hill Avenue to Bronx River Avenue; and to Include Nobel Avenue from the Cross Bronx Expressway Service Road to Mansion Street. Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</i>	Further study by the agency of this request is needed.

16/46	DOT	Other traffic improvement requests	<i>Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities. There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.</i>	Requests for new traffic signals should be directed to the respective NYCDOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is appropriate and will work with the community on their request.
17/46	DOT	Other traffic improvement requests	<i>We Request that a Traffic Study be Conducted at Castle Hill Avenue from Westchester Avenue to Bruckner Blvd, Which Would Include the Bruckner Service Road (North and South from Zerega Avenue to Bronx River Avenue). Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</i>	Further study by the agency of this request is needed.
18/46	DYCD	Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	<i>Identify Monies to Reinstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and many areas do not presently have any services for our youth. To prevent crime and insure leadership development, additional Beacon Schools should be funded.</i>	DYCD has increased funding in this service area.
19/46	DPR	New equipment for maintenance	<i>Allocate Parks Equipment for the M &amp; O and Recreation Divisions. Need a grass cutting tracker and pickup trucks for the Community Board 9 area.</i>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20/46	DPR	Forestry services, including street tree maintenance	<i>Restore Tree Pruning and Stump Removal Programs. Trees are in dire need of care.</i>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
21/46	DPR	Other park maintenance and safety requests	<i>Restore Parks Department Personnel for M &amp; O and Recreation Divisions. Personnel urgently needed to adequately maintain and supervise parks and playgrounds.</i>	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
22/46	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	<i>We need to see how we can get more resources for Raccoon control for residents.</i>	Please contact DOHMH directly for this information
23/46	NYPL	Extend library hours, expand library programs, and enhance library collections (NYPL)	<i>THE NYPL receive the additional baseline funding of \$18,860 and the fiscal year 2017 city budget. The full restoration and baseline of expense funding in the cities FY 2017 budget will allow the New York public library to maintain the increase in hours from 46 to 50 weekly. We want to maintain and increase this funding.</i>	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
24/46	DOHMH	Increase health and safety inspections, e.g. for restaurants and childcare programs	<i>We have seen the Health Inspectors system to be a revenue based system, focused more on questionable enforcement rather than prevention and education, which benefits all parties including the public.</i>	This request is too broad to address. Please contact the DOHMH with more specific details.

25/46	DFTA	Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place	<i>Continue Senior Resident Advisor Program. This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals.</i>	Approval of this request depends on sufficient Federal/State funds.
26/46	DFTA	Enhance home care services	<i>Fund Home Care Services. There aren't sufficient home care services for Community District 9's increasing elderly population. Funds are requested to provide for additional home care services.</i>	Approval of this request depends on sufficient Federal/State funds.
27/46	DFTA	Increase home delivered meals capacity	<i>Provide Meals-on-Wheels Services. Funding is needed for Meals-on-Wheels services; there are not enough services for the elderly population in Community District 9.</i>	Approval of this request depends on sufficient Federal/State funds.
28/46	DFTA	Increase transportation services capacity	<i>Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to support this request. The seniors have serious concerns about "pickup and drop off" and "delays in service." It was their opinion that presently there may not be enough vehicles to serve the needs of this aging population.</i>	Approval of this request depends on sufficient Federal/State funds.
29/46	DFTA	Enhance NORC programs and health services	<i>Seniors Request the Funding of Social Service Programs. Our seniors, during our public hearing were very concerned over their quality of life, their limited income and essential services that they require. Therefore, they recommend the funding of social service programs, which would address their needs, to be sponsored at NYCHA sites. Also, seniors recommended sponsoring of more 202 Senior Citizen Housing to be built within the border of community board District 9.</i>	Approval of this request depends on sufficient Federal/State funds.
30/46	NYCHA	Other public housing maintenance, staffing and management requests	<i>Create a tenant protection unit</i>	This capital project is included in the agency's departmental estimates for FY 2024. For details check the FY 2024 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
31/46	OMB	Create or promote programs to de-stigmatize mental health needs and encourage treatment	<i>Develop a Bronx Disability and Mental Wellness Working Group to meet quarterly with all community stakeholders to meet the needs of the district's most vulnerable population.</i>	As of the FY 2025 Preliminary Budget, each Community Board's budget is being maintained.
32/46	DOE	Other educational programs requests	<i>Expand on innovative remote teaching and learning programs</i>	Please contact the Agency directly and promptly for more information.

33/46	DOE	Create or promote programs to de-stigmatize mental health needs and encourage treatment	<i>A transparent system of in-school testing and tracing</i>	Please contact the Agency directly and promptly for more information.
34/46	NYCHA	Other expense budget request for NYCHA	<i>Revitalize NYCHA community centers to provide onsite wrap around trauma informed services and equitable resources for families to ensure upward mobility, and address the root causes of systemic violence to alleviate the burden and responsibility from Neighborhood Coordination Officers.</i>	This capital project is included in the agency's departmental estimates for FY 2024. For details check the FY 2024 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
35/46	NYCHA	Other housing support requests	<i>Increase tenants' democratic control by building relationships with their elected officials, service providers, and stakeholders to seek a comprehensive audit, evaluation and determine measurable outcomes through a community based participatory budgeting on the federal, state, and city level. Tenants should have a say on how to identify and obtain funds to rectify the chronic underfunding of maintenance and capital repairs in NYCHA buildings via a voting democratic process.</i>	This capital project is included in the agency's departmental estimates for FY 2024. For details check the FY 2024 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
36/46	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>- Administrator for Soundview Park position needed- Soundview Park additional PEP needed</i>	Further study by the agency of this request is needed.
37/46	DOE	Provide, expand, or enhance the Young Adult Internship Program	<i>Request for reallocation of funding for Learning to Work and YABC Programs.</i>	Please contact the Agency directly and promptly for more information.
38/46	HPD	Other affordable housing programs requests	<i>Increase Funding for HPD Housing Connect Program and Housing Ambassadors. There are currently no Housing Ambassador services within CB9.</i>	This request cannot be funded in FY 2024. Resubmit for consideration in FY 2025.
39/46	NYPD	Hire additional traffic enforcement agents	<i>Traffic Officers Needed</i>	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
40/46	DFTA	Funding for a new senior center program	<i>Senior Center Requested</i>	Further study by the agency of this request is needed.
41/46	NYCHA	Other housing support requests	<i>Senior and Youth Center requested for Monroe Houses</i>	Further study by the agency of this request is needed.
42/46	NYPL	Extend library hours, expand library programs, and enhance library collections (NYPL)	<i>To effectively serve patrons across the system, NYPL seeks to expand digital and in-person collections, build on skills-based and technical programs, and create accessible multi-use community spaces where patrons can learn and form meaningful connections with their branch and broader community. With this in mind, we urge the increased expense funding for libraries in the coming fiscal year.</i>	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

43/46	LPC	Other expense budget request for LPC	<i>Mural for underpass at Rosedale and Bruckner Blvd</i>	The Landmarks Preservation Commission does not have a capital budget structure and therefore cannot directly provide funding for capital projects. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council member.
44/46	HRA	Provide, expand, or enhance rental assistance programs/vouchers for permanent housing	<i>Support the expansion of the Family Re-Entry Program to allow people coming home from incarceration the ability to live in public housing. (DSS)</i>	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
45/46	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Need for Campaigns around pedestrian safety from improper scooter and bicycle usage</i>	Please contact the Borough Commissioner's office to discuss this request.
46/46	NYCTA	Other expense budget request	<i>Access-A-Ride customers have been burdened with: bad customer service, late arrivals, bad drivers, lack of ability to travel on the same day even for an emergency, ongoing discrimination, and more. This program requires an immediate revamp.</i>	Please contact the Agency directly and promptly for more information.