

Fiscal Year 2021





Staten Island Community District

1

### **INTRODUCTION**

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

### **HOW TO USE THIS REPORT**

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2021. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from August to November, 2019.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact: <a href="mailto:CDNEEDS\_DL@planning.nyc.gov">CDNEEDS\_DL@planning.nyc.gov</a>

This report is broadly structured as follows:

#### 1. Overarching Community District Needs

Sections 1-4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

### 2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

### 3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY21 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

#### **Disclaimer**

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2021. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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### 1. COMMUNITY BOARD INFORMATION

Staten Island Community Board 1

Address: 1 Edgewater Plaza, 217

Phone: (718) 981-6900 Email: sicb1@si.rr.com Website: www.nyc.gov/sicb1 Chair: Nicholas Siclari
District Manager: Joseph Carroll

### 2. COMMUNITY DISTRICT PROFILE AND LAND USE MAP

# Staten Island Community District 1

Land Use Category

Mixed Use

Commercial

Open Space

Parking

Vacant

Other

Industrial



**Neighborhoods**<sup>1</sup>: Arlington, Castleton Corners, Clifton, Elm Park, Fox Hills, Graniteville, Grymes Hill, Howland Hook, Livingston, Mariner's Harbor, New Brighton, Old Place, Park Hill, Port Ivory, Port Richmond, Randall Manor, Rosebank, Shore Acres, Silver Lake, St. George, Stapleton, Sunnyside, Tompkinsville, Ward Hill, West Brighton, West New Brighton, Westerliegh, Willowbrook

POPULATION & DENSITY					
2000 <sup>2</sup>	201	O <sup>3</sup>	2000-2010		
162,609	175,756		+8%		
2013-2017 Est	imate <sup>4</sup>		173,491		
Square M	iles		13.5		
Population D	ensity	13	3,019/sq mi		
COMMUNITY BOARD PERSPECTIVES					



1 & 2 Family Bldgs 32,824

Multifamily Walk-up 1,132

Transportation/Utility 400

Multifamily Elevator

Public/Institutional

Richmond Ter Gorrorest AV Work Bay Wall Park Bay Wall Pa
Station is Exwit By By Book Wardsweigh By Book By
Activity Kill Rd Source: PLUTO 19v2

LAND USE MAP

COMMUNITY	BOARD	PERSPEC	TIVES

Top 3 pressing issues identified by Staten Island Community Board 1 in 2019:

- 1. Land use trends
- 2. Traffic
- 3. Transit

To learn more, please read Staten Island CD 1's Statements of Community District Needs and Community Board Budget Requests for Fiscal Year 2021.

Website:

www1.nyc.gov/site/statenislandcb1/index.page Email: sicb1@si.rr.com

### A Snapshot of Key Community Indicators

# Lots

982

817

280

146

354

120

1,845

Area

41%

4%

2%

1%

5%

3%

9%

14%

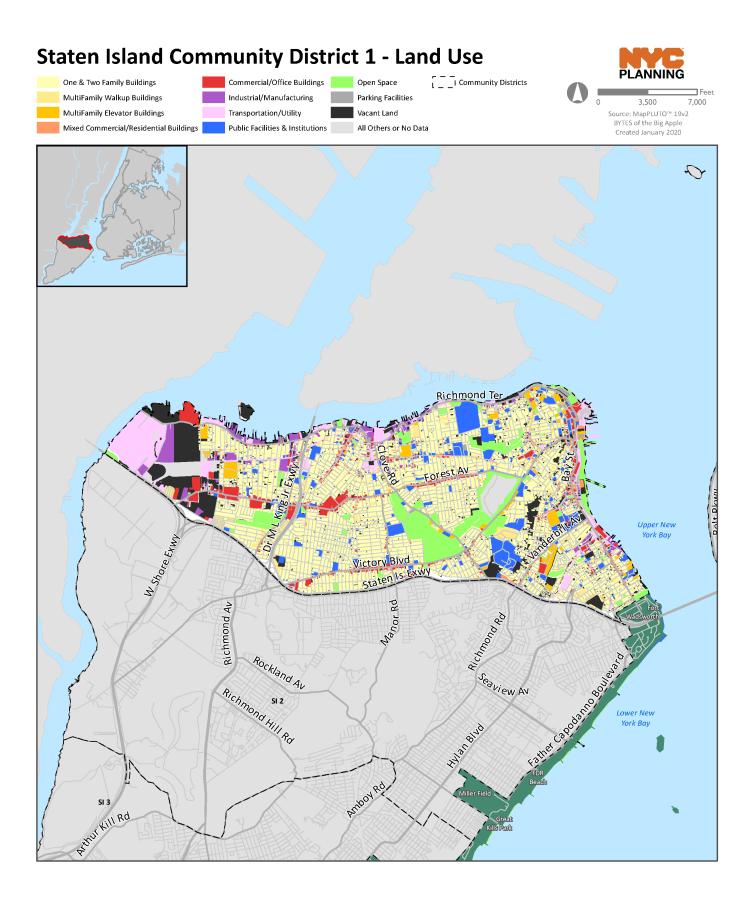
1%

9%

2%

COMMUNITY A	SSETS <sup>5</sup>	RENT BURD	E N 4, 6	ACCESS TO PARKS <sup>7</sup>		
Public Schools  Public Libraries	28	Staten Island CD 1	Staten Island 47%	Staten Island CD 1	Citywide	
Hospitals and Clinics	21	50%		65%	Target	
Parks	55	of households spend 35% or	NYC	of residents live within walking distance of a	85%	
Click to visit the NYC Fac	ilities Explorer	more of their income on rent	45%	park or open space		
MEAN COMMUTE	TO WORK <sup>4, 8</sup>	LIMITED ENGLISH P	ROFICIENCY <sup>4</sup>	CRIME RAT	Γ <b>Ε</b> <sup>9</sup>	
Staten Island CD 1	Staten Island	Staten Island CD 1	Staten Island	Staten Island CD 1	Staten Island	
43	44 minutes	12%	11%	9.7	6.5	
minutes	NYC	of residents 5 years or	NYC	major felonies were reported	NYC	
	41 minutes	older have limited English proficiency	23%	per 1,000 residents in 2017	11.8	
EDUCATIONAL ATT	AINMENT <sup>4, 10</sup>	UNEMPLOYM	ENT <sup>4, 10</sup>	NYCgov POVERTY	MEASURE <sup>11</sup>	
Staten Island CD 1	Staten Island	Staten Island CD 1	Staten Island	Staten Island CD 1	Staten Island	
30%	32%	3.3%	3.2%	21%	16%	
of residents 25 years or	NYC	of the civilian labor force	NYC	of residents have incomes below	NYC	
older have earned a bachelor's degree or higher	37%	was unemployed on average from 2013 to 2017	4.9%	the NYCgov poverty threshold. See the federal poverty rate here.	20%	

Neighborhoods may be in multiple districts. Names and boundaries are not officially designated. <sup>2</sup>2000 US Census; <sup>3</sup>2010 US Census; <sup>4</sup>American Community Survey 2013-2017 5-Year Estimates, calculated for Public Use Microdata Areas (PUMAs). PUMAs are geographic approximations of community districts. <sup>5</sup>NYC Dept of City Planning Facilities Database (2019); <sup>6</sup> Differences of less than 3 percentage points are not statistically meaningful. <sup>7</sup>NYC Dept of Parks and Recreation (DPR) (2019). DPR considers walking distance to be 1/4 mile for parks less than 6 acres, and 1/2 mile for larger parks and pools. <sup>8</sup>Differences of less than 2 minutes are not statistically meaningful. <sup>8</sup>NYPD CompStat, Historic Complaint Data (2018); <sup>10</sup>Differences of less than 2 percentage points are not statistically meaningful. <sup>11</sup>2013-2017 NYCgov Poverty Measure by PUMA. This metric from the Mayor's Office for Economic Opportunity accounts for NYC's high cost of housing, as well as other costs of living and anti-poverty benefits.



### 3. OVERVIEW OF COMMUNITY DISTRICT

Community Board 1 represents Staten Island's North Shore neighborhoods and the Board focuses its attention on economic and waterfront development; sensible zoning to increase housing along transit corridors; transportation infrastructure improvement, including the expansion of mass transit; youth and senior services; public safety; a substantial increase in public health services; quality of life improvements; and, attention to the recovery of the North Shore's business community following "Sandy" with a focus on the hardening of the infrastructure, wave attenuation, surface water management;, and reimbursement for losses the storm engendered. There is an increased vitality to the district engendered by the aggregation of one billion dollars in private investment coupled with the Mayor's Bay Street Corridor Affordable Housing Plan. However, unless the City commits to extensive infrastructure improvements the tax revenues from Lighthouse Point, the Navy Pier and Empire Outlets current tenancy will be at risk and the Bay Street Corridor Affordable Housing Plan will fail, especiall since building height will not give developers the returns needed to constuct such affordable units. The streets require massive reinvestment to prevent quick deterioration and to provide sensible access to the venues and to downtown St. George, including the new court complex. A new traffic timing algorithm needs to be written to make sense of the poorly configured current traffic light controls. The Wagner property at Howard Avenue and Clove Road must be purchased to create a turning lane, thus leaving two travel lanes and a left turn lane. Mass transit will be a must and has to consist of SIRTOA improvents, SBS and BRT service and a dedicated busway along Richmond Terrace. Zoning along the corridor from Snug Harbor to Stapleton needs to be amended from M to C4-2 which would allow the development of afordable housing in a larger part of the Board's district. The funds provided by DFTA and DYCD require a substantial increases to the S.I. allocation to meet the needs S.I.'s expanding senior population and the needs of our now very diverse population of youngsters with special attention focused on drug addiction prevention and on increased recreational programming for the young ones, and, especially, early identification of and treatment for children with disabilities. Since there is no HHC full service hospital in the borough, NYC needs to alocate a proportionally fair amount of tax levied funds to the two S.I. hospital systems. The Board has tasked our Health Committee with the job of working with the Borough President and our health care service providers to "create a culture of wellness." The Board is grateful to the HHC for building an "Urgi-care" facility in the underserved Clifton/Park Hill community; however, while this is a step in the right direction, it is not curative of the underlying lack of NYC support to the borough's hospital systems. The dramatic economic growth linked with the Bay Street Affordable Housing plan will make public safety more complex and will require an increase in NYPD staffing and construction of the new 120th precinct in Stapleton. This growth, and the growth in St. George will require a proximate siting of a fully staffed and equipped house for FDNY. The quality of life for SICB1's district will be enhanced by providing DPR with an equitable base line capital budget to improve and upgrade all the parks in SICB1, increase PEP staffing, provide restrooms in all DPR public facilities and develop the North Shore Greenway Trail. While the Board applauds and thanks our elected officials for providing funding to DPR, it is unfair these official have to use resources for an agency when other agencies have their own capital funding. Most importantly, Parks needs at least \$130 million to rebuild Cromwell Center over Lyon's Pool. The North Shore Bluebelt or its hard infrastructure alternative and the Victory Boulevard sewer need \$20-\$30 million to stop the endless flooding within the communities from Westerleigh to West New Brighton. Finally, the Board looks forward to the relocation of the DOS District 1 garage from the environmental justice community along Jersey and Brook Streets to the appropriate location within the old landfill. Thereafter, the Board will encourage adaptive reuse of the DS1 site.

### 4. TOP THREE PRESSING ISSUES OVERALL

### **Staten Island Community Board 1**

The three most pressing issues facing this Community Board are:

### Land use trends (zoning, development, neighborhood preservation, etc.)

North Shore zoning neither reflects current land use nor wisely prepares for future land use. M zones abut R zones, parking requirements do not reflect the Borough's reality of auto use, C zones are poorly sited, affordable housing corridors do not exist, there are no transit corridors, there is no thought of preservation and, our open spaces are being obliterated.

#### **Traffic**

The biggest impediment to the quality of life on Staten Island is traffic The DOT cannot keep pace with the increasing use of vehicles and contrary to Manhattan-centric thinking vehicles are the only way to get around out here. There is no grid system, the roads are in disrepair, commutes are endless, shopping is an ordeal, school buses are slow and there is only one small rail system.

### Transit (buses & subways)

Commuting on SI is hell. Every bus has to trundle for miles on broken roads to deliver folks to work and children to school. Bus schedules do not meet commuters" needs, express service is inadequate, the BRT plan proposes to eliminate access to the ferry terminal and the SIRR only serves a small part of the Borough.

### 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

### **HEALTH CARE AND HUMAN SERVICES**

### **Staten Island Community Board 1**

### Most Important Issue Related to Health Care and Human Services

#### **Other**

Equitable Hospital Services and support. SI has no Municipal Hospital and there is no allowance made to help fiance the operations of the two hospital systems on the Island. This lack of funding either for a municipal hospital or to help the two systems is a disregard by leadership for the health and well being of the Staten Island community, especially in CB1 where there are more residents in medical distress than in other parts of the Island.

#### Community District Needs Related to Health Care and Human Services

#### **Needs for Health Care and Facilities**

Again, as stated often in this section, the health care system on Staten Island does not receive equitable funding thus placing all residents at risk.

#### **Needs for Older NYs**

The two biggest needs in the district are affordable housing and abuse prevention programming.

#### **Needs for Homeless**

Although the homeless population has increased and diversified, the resources given to our one agency are inadequate to provide housing, shelter, prevention, referrals and counseling.

#### **Needs for Low Income NYs**

Job training and employment programming and domestic abuse prevention are the most significant programs the district needs.

### **Capital Requests Related to Health Care and Human Services**

Priority	Agency	Request	Explanation	Location
8/40	ННС	Other health care facilities requests	Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders.	

### **Expense Requests Related to Health Care and Human Services**

Priority	Agency	Request	Explanation	Location
1/25	DFTA	Enhance programs for elder abuse victims	Elder abuse is increasing dramatically and this trend must be halted.	
2/25	DOHMH	Create or promote programs to destigmatize mental health problems and encourage treatment	create programs to provide community education regarding the mental and physical health issues of transgendered youth.	
3/25	DHS	Expand homelessness prevention programs	Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness.	
4/25	HRA	Provide, expand, or enhance job training	With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card.	
6/25	HRA	Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)	There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused.	

19/25 DOHMH

Other programs to address public health issues requests

To provide folks are trained in safe food handling thus decreasing public danger.

### YOUTH, EDUCATION AND CHILD WELFARE

### **Staten Island Community Board 1**

Most Important Issue Related to Youth, Education and Child Welfare

#### School and educational facilities (Capacity)

There are not enough pre-k through 14 seats available now and this will be exasperated when the developments in St. George, Stapleton and the Bay Street Affordable Housing Corridor are completed. This shortage creates chaos in the school system and impacts all the seriated items. Moreover, the massive parochial school closings have added even more stress to the public system and notwithstanding the successful efforts of Councilwoman Rose to secure new schools, the pace of development still is exceeding this new capacity.

### Community District Needs Related to Youth, Education and Child Welfare

#### **Needs for Youth Education**

The increased economic and housing actifvity in our district and the closing of most parochial schools is causing and untoward burden on a public system that already has most schools at over-capacity.

#### **Needs for Youth and Child Welfare**

The district needs additional day care to allow parents the opportunity to work.

### **Capital Requests Related to Youth, Education and Child Welfare**

Priority	Agency	Request	Explanation	Location
6/40	SCA	Provide a new or expand an existing middle/intermediate school	Middle schools have exceeded capacity.	
7/40	SCA	Provide a new or expand an existing high school	The high schools are beyond capacity.	
9/40	SCA	Provide a new or expand an existing elementary school	This one of the few schools in the City without a gym and it has a growing immigrant community population taxing makeshift resources.	
22/40	SCA	Renovate other site component	Pave and stripe the P.S. 21 schoolyard.	
27/40	SCA	Renovate or upgrade an elementary school	provide padding to the support poles in the P.S.21 for multi-purpose uses.	

### **Expense Requests Related to Youth, Education and Child Welfare**

Priority	Agency	Request	Explanation	Location
5/25	DYCD	Provide, expand, or enhance the Summer Youth Employment Program	This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.	
7/25	DOE	Provide, expand, or enhance funding for Child Care and Head Start programs	Increase by a three-fold factor the number of slots available for day care.	
8/25	ACS	Provide, expand, or enhance preventive services and community based alternatives for youth	provide sufficient funding for youth development and delinquency prevention programs.	

9/25	DOE	Other educational programs requests	fund visual arts and performance programming
11/25	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K- 5)	The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially inP.S.31; P.S. 10; P.S. 16; P.S.59; P.S.13; P.S. 74; P.S. 18; and, P.S.4.
12/25	DYCD	Provide, expand, or enhance adult literacy programs services	Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.
21/25	DOE	Expand or improve nutritional programs, e.g., school meals	to be sure there are no hungry children in our City.
24/25	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K- 5)	To provide educational options and enrichment choices for our youngsters.
25/25	DYCD	Provide, expand, or enhance after school programs for all grade levels	To be sure young people have a safe and productive place to go at night.

### **PUBLIC SAFETY AND EMERGENCY SERVICES**

### **Staten Island Community Board 1**

Most Important Issue Related to Public Safety and Emergency Services

### Public safety facilities (precinct, fire houses, etc.)

The current 120 Precinct is outmoded and an impediment to traffic access around downtown St. George. NYPD owns property on Hill Street and should locate the precinct there.

<u>Community District Needs Related to Public Safety and Emergency Services</u>

### **Needs for Public Safety**

Therre is a need fo vertical patrols in our housing comlexes and a need for CPOP-like patrols in our other residential and commercial communities,

### **Needs for Emergency Services**

The redevelopment of St. George and Stapleton along with the implementation of the Affordable Housing program as well as the increased response times caused by the awful traffic conditions is creating an urgent need for a new FDNY facility.

### **Capital Requests Related to Public Safety and Emergency Services**

Priority	Agency	Request	Explanation	Location
1/40	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment nd vehicles needed to keep the public safe. The proposed Hill Street stationhouse needs to be built.	
4/40	FDNY	Provide new facilities such as a firehouse or EMS station	The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of exrtreme public safety importance.	
28/40	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	For use in natural emergencies or terrorism activities.	

### **Expense Requests Related to Public Safety and Emergency Services**

The Community Board did not submit any Budget Requests in this category.

### CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

### **Staten Island Community Board 1**

Most Important Issue Related to Core Infrastructure, City Services and Resiliency

#### Water runoff and flooding

Several areas need storm sewers to prevent property destruction and flooding.

Community District Needs Related to Core Infrastructure, City Services and Resiliency

#### **Needs for Water, Sewers, and Environmental Protection**

The North Shore Bluebelt and the Victory Boulevard and the Forest Avenue drainage areas must be sewered to stop the endless flooding therein.

#### **Needs for Sanitation Services**

DoS service is excellent and the Board is thankful to Commissioner Garcia and Councilwoman Rose that District 1 will be relocating!

### **Capital Requests Related to Core Infrastructure, City Services and Resiliency**

Priority	Agency	Request	Explanation	Location
10/40	DEP	Inspect water main on specific street segment and repair or replace as needed (Capital)	To stop flooding.	
16/40	DEP	Inspect water main on specific street segment and repair or replace as needed (Capital)	To end flooding and ponding.	
17/40	DEP	Inspect water main on specific street segment and repair or replace as needed (Capital)	To stop property destruction and flooding.	
18/40	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	Top stop endless property destruction from flooding.	
20/40	DEP	Inspect water main on specific street segment and repair or replace as needed (Capital)	To eliminate damage from flooding.	
38/40	DEP	Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)	To prevent flooding and property damage.	

### **Expense Requests Related to Core Infrastructure, City Services and Resiliency**

The Community Board did not submit any Budget Requests in this category.

### HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

### **Staten Island Community Board 1**

Most Important Issue Related to Housing, Economic Development and Land Use

#### Land use and zoning

All your listed items are predicated upon appropriate zoning and the district is lacking in that regard. The zoning throughout Rosebank, Shore Acres and Fort Wadsworth needs amending and the zoning from Snug Harbor to the Ferry needs to be changed to C4-2. The Bay Street Corridor Affordable Housing Program will fail unless there is concurrent infrastructure development.

Community District Needs Related to Housing, Economic Development and Land Use

#### **Needs for Land Use**

The district is an uneven collection of M zones within and beside R zones and the R zones are an uneven array of categories. Affordable housing, area stability and appropriate land use requires zoning reflective of good planning and careful needs assessment.

### **Needs for Housing**

There is a great need for affordable housing and for senior housing.

### **Needs for Economic Development**

The district is primed for about a one billion dollar private sector investment which will require the EDC to make corresponding investment to the infrastructure from the NY Wheel site to the Navy Pier site, including creating connectivty from Stapleton to the Homeport. Furthermore, the EDC will have to negotiate land swaps and ROW usages to create the North Shore Grenway Heritage Trail and to allow for the creation of an SBS or BRT dedicated route along the old ROW. The development of BID's and the support for small businesses, incubators and art oriented development will need to be a preeminent part of all future economic development plans.

### Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
11/40	EDC	Make infrastructure investments that will support growth in local business districts	Redevelop the site of the failed Wheel into an economic tour de force.	
29/40	EDC	Invest in capital projects to improve access to the waterfront	The New York Containerport infrastructure is in need of better truck access and in need of a new pier and an expansion of the site.	300 Western Ave
30/40	EDC	Invest in capital projects to improve access to the waterfront	To stay competitive, Howland Hook needs improved docks and new cranes.	
37/40	EDC	Make infrastructure investments that will support growth in local business districts	The infrastructure from Empire Outlets to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.	Front St Bay Street hannah street

### **Expense Requests Related to Housing, Economic Development and Land Use**

Priority	Agency	Request	Explanation	Location
15/25	DCP	Other zoning and land use requests	The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.	
17/25	DCP	Study land use and zoning to better match current use or future neighborhood needs	Undertake a comprehensive study of current and trending land use and zoning to craft appropriate zoning maps.	
23/25	DOB	Address illegal conversions and uses of buildings	With land running out, the new approach is to try to increase profitability by doing untoward building conversions, especially in R zones which greatly impact zoning performance protections.	

### **TRANSPORTATION**

### **Staten Island Community Board 1**

Most Important Issue Related to Transportation and Mobility

### **Traffic safety**

Staten Island has congested unkempt roadways, poor signal coordination, poorly imagined bike lanes and too many vehicles. The result of these factors causes poor driving habits, accidents and danger to pedestrians and bike riders.

Community District Needs Related to Transportation and Mobility

### **Needs for Traffic and Transportation Infrastructure**

Street conditions, traffic flow, BRT lanes, smart lights and bulkhead improvents in St. George and Rosebank are required.

#### **Needs for Transit Services**

SBS and BRT services, local fleet increases and scheduling increases to the SIRTOA coupled with station reconstruction of the Stapleton station.

### **Capital Requests Related to Transportation and Mobility**

Priority	Agency	Request	Explanation	Location
12/40	DOT	Improve traffic and pedestrian safety, including traffic calming (Capital)	To make it safe for students to walk to school and to ease the terrible congestion on Clove Road.	
14/40	DOT	Upgrade or create new greenways	Improve the streetscape along the greenway with lighting, sidewalks and additions attractive to business development.	
15/40	DOT	Repair or construct new curbs or pedestrian ramps	replace curbs on colonial court and Tompkins between Lyman and Hylan.	
19/40	DOT	Other transportation infrastructure requests	Purchase Augustinian property from Howard Avenue to the service road to build a dedicated turn lane.	clove road howard avenue narrows road north
21/40	NYCTA	Repair or upgrade subway stations or other transit infrastructure	The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.	
23/40	DOT	Improve traffic and pedestrian safety, including traffic calming (Capital)	There have been multiple pedestrian accidents here. It is dangerous.	
24/40	DOT	Improve traffic and pedestrian safety, including traffic calming (Capital)	To move traffic safely at major intersections, high pedestrian crossings, schools and business areas.	
25/40	DOT	Other capital traffic improvements requests	To ease awful SIE and local road congestion when ships are in port.	
31/40	DOT	Reconstruct streets	reconstruct dixon and lake avenues	
32/40	DOT	Upgrade or provide new Select Bus Service (SBS) routes	Routes isolated from trafic congestion are needed to get folks to work in a timely manner.	

33/40	DOT	Other capital traffic improvements requests	The streets are deteriorating.	
36/40	DOT	Improve traffic and pedestrian safety, including traffic calming (Capital)	To make pedestrians safe and ease traffic congestion.	
40/40	DOT	Improve traffic and pedestrian safety, including traffic calming (Capital)	The destruction of Bank Street for the now demised NY Wheel has created traffic chaos on the Terrace. The street needs to be rebuilt to allow easy access to the ferry and to parking.	
CS	DOT	Repair or provide new street lights	Additional street lighting on vanderbilt avenue	vanderbilt avenue richmond road bay street

### **Expense Requests Related to Transportation and Mobility**

Priority	Agency	Request	Explanation	Location
20/25	DOT	Other expense traffic improvements requests	To keep riders out of the elements.	

### PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

### **Staten Island Community Board 1**

Most Important Issue Related to Parks, Cultural and Other Community Facilities

### **Library facilities and access**

Rosebank is a large and growing area without a library.

Community District Needs Related to Parks, Cultural and Other Community Facilities

#### **Needs for Parks**

Along with Cromwell, the DPR should be allocated a dedicated base line budget of at least \$100 million and \$17 million to acquire the last phase of the Goodhue property.

#### **Needs for Cultural Services**

The base line funding for both small cultural groups and CIG's needs to be increase to allow service to keep up with population growth.

#### **Needs for Library Services**

The libraries have been heavily used and require not only facility repair and equipment purchases but also staff additions and program expansions. Moreover, the Rosebank community is in great need of a library.

### **Needs for Community Boards**

No comments

### **Capital Requests Related to Parks, Cultural and Other Community Facilities**

Priority	Agency	Request	Explanation	Location
2/40	DPR	Provide a new, or new expansion to, a building in a park	Cromwell Center needs to be rebuilt above Lyons Pool thus staying central to the district and including a year round aquatic facility.	
3/40	DPR	Other requests for park, building, or access improvements	SI Parks needs a base line capital budget of \$100 million to allow for the building of new and renovation of old facilities without elected officials having to pay for these items. It is a gross inequity.	
13/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Design and build the North Shore Greenway	
26/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Provide bathrooms (at the least, portable toilets)and water fountains in all North Shore parks lacking the same.	
34/40	NYPL	Create a new, or renovate or upgrade an existing public library	renovate with ada compliance the port richmond, st. george, west new brighton and Westerleigh libraries.	

### **Expense Requests Related to Parks, Cultural and Other Community Facilities**

Priority	Agency	Request	Explanation	Location
10/25	DPR	Improve access to a building in a park	Staff should be provided to keep bathrooms open as long as each park is open.	
13/25	DPR	Enhance park safety through more security staff (police or parks enforcement)	To have adequate safety protection for parks.	

16/25	DCLA	Support nonprofit cultural organizations	Fund culturals with budgets under \$24,900 and culturals in business for at least five years with a minimum of \$25,000 each to enable these small but essential parts of our cultural community to thrive.
18/25	DCLA	Support nonprofit cultural organizations	Provide \$50,000 to Snug Harbor's school program.

# 6. OTHER BUDGET REQUESTS

### **Other Capital Requests**

Priority	Agency	Request	Explanation	Location
5/40	Other	Other capital budget request	Rosebank has requested a library for 25 years. The land behind St. Mary's school is available for purchase and a deal should be enacted ASAP.	
35/40	Other	Other capital budget request	The structures of these buildings need work keeping them in good condition.	
39/40	Other	Other capital budget request	For public safety.	

### **Other Expense Requests**

Priority	Agency	Request	Explanation	Location
14/25	Other	Other expense budget request	Provide Cultural Affairs funding to these programs for disabled children.	
22/25	Other	Other expense budget request	Provide Department of the Aging funding increases to the SI senior centers, a place for respite and companionship.	

## 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

### **Capital Budget Requests**

Priority	Agency	Request	Explanation	Location
1/40	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment nd vehicles needed to keep the public safe. The proposed Hill Street stationhouse needs to be built.	
2/40	DPR	Provide a new, or new expansion to, a building in a park	Cromwell Center needs to be rebuilt above Lyons Pool thus staying central to the district and including a year round aquatic facility.	
3/40	DPR	Other requests for park, building, or access improvements	SI Parks needs a base line capital budget of \$100 million to allow for the building of new and renovation of old facilities without elected officials having to pay for these items. It is a gross inequity.	
4/40	FDNY	Provide new facilities such as a firehouse or EMS station	The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of exrtreme public safety importance.	
5/40	Other	Other capital budget request	Rosebank has requested a library for 25 years. The land behind St. Mary's school is available for purchase and a deal should be enacted ASAP.	
6/40	SCA	Provide a new or expand an existing middle/intermediate school	Middle schools have exceeded capacity.	
7/40	SCA	Provide a new or expand an existing high school	The high schools are beyond capacity.	

B/40				
expand an existing elementary school  10/40  DEP Inspect water main on specific street segment and repair or replace as needed (Capital)  11/40  EDC Make infrastructure investments that will support growth in local business districts  12/40  DOT Improve traffic and pedestrian safety, including traffic calming (Capital)  13/40  DPR Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)  14/40  DOT Upgrade or create new greenways with lighting, sidewalks and additions attractive to business development.  15/40  DEP Inspect water main on specific street segment and repair or replace as  gym and it has a growing immigrant community population taxing mand it has a growing immigrant community population taxing mandshift resources.  To stop flooding.  To stop flooding.	8/40	ННС		the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten
on specific street segment and repair or replace as needed (Capital)  11/40 EDC Make infrastructure investments that will support growth in local business districts  12/40 DOT Improve traffic and pedestrian safety, including traffic calming (Capital)  13/40 DPR Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)  14/40 DOT Upgrade or create new greenways with lighting, sidewalks and additions attractive to business development.  15/40 DOT Repair or construct new curbs or pedestrian ramps  16/40 DEP Inspect water main on specific street segment and repair or replace as  Redevelop the site of the failed Wheel into an economic tour de force.  Redevelop the site of the failed Wheel into an economic tour de force.  Redevelop the site of the failed Wheel into an economic tour de force.  Padevelop the site of the failed Wheel into an economic tour de force.  To make it safe for students to walk to school and to ease the terrible congestion on Clove Road.  Pesign and build the North Shore Greenway with lighting, sidewalks and additions attractive to business development.  15/40 DOT Repair or construct new curbs or pedestrian ramps  To end flooding and ponding.	9/40	SCA	expand an existing	gym and it has a growing immigrant community
investments that will support growth in local business districts  12/40 DOT Improve traffic and pedestrian safety, including traffic calming (Capital)  13/40 DPR Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)  14/40 DOT Upgrade or create new greenways  15/40 DOT Repair or construct new curbs or pedestrian ramps  16/40 DEP Inspect water main on specific street segment and repair or replace as  170 make it safe for students to walk to school and to ease the terrible congestion on Clove Road.  18 de for students to walk to school and to ease the terrible congestion on Clove Road.  19 de force.  10 make it safe for students to walk to school and to ease the terrible congestion on Clove Road.  10 de force.  10 make it safe for students to walk to school and to ease the terrible congestion on Clove Road.  11 de force walk to school and to ease the terrible congestion on Clove Road.  12 de for students to walk to school and to ease the terrible congestion on Clove Road.  13 de for students to walk to school and to ease the terrible congestion on Clove Road.  14 de force de force.	10/40	DEP	on specific street segment and repair or replace as	To stop flooding.
pedestrian safety, including traffic calming (Capital)  13/40 DPR Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)  14/40 DOT Upgrade or create new greenways  15/40 DOT Repair or construct new curbs or pedestrian ramps  16/40 DEP Inspect water main on specific street segment and repair or replace as	11/40	EDC	investments that will support growth in local business	
expanded park or amenity (i.e. playground, outdoor athletic field)  14/40 DOT Upgrade or create new greenways with lighting, sidewalks and additions attractive to business development.  15/40 DOT Repair or construct new curbs or pedestrian ramps  16/40 DEP Inspect water main on specific street segment and repair or replace as  To end flooding and ponding.	12/40	DOT	pedestrian safety, including traffic	and to ease the terrible congestion on Clove
new greenways  with lighting, sidewalks and additions attractive to business development.  Repair or construct replace curbs on colonial court and Tompkins between Lyman and Hylan.  DEP Inspect water main on specific street segment and repair or replace as	13/40	DPR	expanded park or amenity (i.e. playground, outdoor	Design and build the North Shore Greenway
new curbs or pedestrian ramps  16/40 DEP Inspect water main on specific street segment and repair or replace as	14/40	DOT		with lighting, sidewalks and additions attractive
on specific street segment and repair or replace as	15/40	DOT	new curbs or	
needed (Capital)	16/40	DEP	on specific street segment and repair or replace as	To end flooding and ponding.

17/40	DEP	Inspect water main on specific street segment and repair or replace as needed (Capital)	To stop property destruction and flooding.	
18/40	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	Top stop endless property destruction from flooding.	
19/40	DOT	Other transportation infrastructure requests	Purchase Augustinian property from Howard Avenue to the service road to build a dedicated turn lane.	clove road howard avenue narrows road north
20/40	DEP	Inspect water main on specific street segment and repair or replace as needed (Capital)	To eliminate damage from flooding.	
21/40	NYCTA	Repair or upgrade subway stations or other transit infrastructure	The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.	
22/40	SCA	Renovate other site component	Pave and stripe the P.S. 21 schoolyard.	
23/40	DOT	Improve traffic and pedestrian safety, including traffic calming (Capital)	There have been multiple pedestrian accidents here. It is dangerous.	
24/40	DOT	Improve traffic and pedestrian safety, including traffic calming (Capital)	To move traffic safely at major intersections, high pedestrian crossings, schools and business areas.	
25/40	DOT	Other capital traffic improvements requests	To ease awful SIE and local road congestion when ships are in port.	
26/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Provide bathrooms (at the least, portable toilets)and water fountains in all North Shore parks lacking the same.	

27/40	SCA	Renovate or upgrade an elementary school	provide padding to the support poles in the P.S.21 for multi-purpose uses.	
28/40	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	For use in natural emergencies or terrorism activities.	
29/40	EDC	Invest in capital projects to improve access to the waterfront	The New York Containerport infrastructure is in need of better truck access and in need of a new pier and an expansion of the site.	300 Western Ave
30/40	EDC	Invest in capital projects to improve access to the waterfront	To stay competitive, Howland Hook needs improved docks and new cranes.	
31/40	DOT	Reconstruct streets	reconstruct dixon and lake avenues	
32/40	DOT	Upgrade or provide new Select Bus Service (SBS) routes	Routes isolated from trafic congestion are needed to get folks to work in a timely manner.	
33/40	DOT	Other capital traffic improvements requests	The streets are deteriorating.	
34/40	NYPL	Create a new, or renovate or upgrade an existing public library	renovate with ada compliance the port richmond, st. george, west new brighton and Westerleigh libraries.	
35/40	Other	Other capital budget request	The structures of these buildings need work keeping them in good condition.	
36/40	DOT	Improve traffic and pedestrian safety, including traffic calming (Capital)	To make pedestrians safe and ease traffic congestion.	
37/40	EDC	Make infrastructure investments that will support growth in local business districts	The infrastructure from Empire Outlets to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.	Front St Bay Street hannah street

38/40	DEP	Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)	To prevent flooding and property damage.	
39/40	Other	Other capital budget request	For public safety.	
40/40	DOT	Improve traffic and pedestrian safety, including traffic calming (Capital)	The destruction of Bank Street for the now demised NY Wheel has created traffic chaos on the Terrace. The street needs to be rebuilt to allow easy access to the ferry and to parking.	
CS	DOT	Repair or provide new street lights	Additional street lighting on vanderbilt avenue	vanderbilt avenue richmond road bay street

### **Expense Budget Requests**

Priority	Agency	Request	Explanation	Location
1/25	DFTA	Enhance programs for elder abuse victims	Elder abuse is increasing dramatically and this trend must be halted.	
2/25	DOHMH	Create or promote programs to destigmatize mental health problems and encourage treatment	create programs to provide community education regarding the mental and physical health issues of transgendered youth.	
3/25	DHS	Expand homelessness prevention programs	Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness.	
4/25	HRA	Provide, expand, or enhance job training	With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card.	
5/25	DYCD	Provide, expand, or enhance the Summer Youth Employment Program	This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.	
6/25	HRA	Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)	There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused.	
7/25	DOE	Provide, expand, or enhance funding for Child Care and Head Start programs	Increase by a three-fold factor the number of slots available for day care.	

8/25	ACS	Provide, expand, or enhance preventive services and community based alternatives for youth	provide sufficient funding for youth development and delinquency prevention programs.
9/25	DOE	Other educational programs requests	fund visual arts and performance programming
10/25	DPR	Improve access to a building in a park	Staff should be provided to keep bathrooms open as long as each park is open.
11/25	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K- 5)	The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially inP.S.31;P.S. 10; P.S. 16; P.S.59; P.S.13; P.S. 74; P.S. 18; and, P.S.4.
12/25	DYCD	Provide, expand, or enhance adult literacy programs services	Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.
13/25	DPR	Enhance park safety through more security staff (police or parks enforcement)	To have adequate safety protection for parks.
14/25	Other	Other expense budget request	Provide Cultural Affairs funding to these programs for disabled children.
15/25	DCP	Other zoning and land use requests	The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.
16/25	DCLA	Support nonprofit cultural organizations	Fund culturals with budgets under \$24,900 and culturals in business for at least five years with a minimum of \$25,000 each to enable these small but essential parts of our cultural community to thrive.

17/25	DCP	Study land use and zoning to better match current use or future neighborhood needs	Undertake a comprehensive study of current and trending land use and zoning to craft appropriate zoning maps.
18/25	DCLA	Support nonprofit cultural organizations	Provide \$50,000 to Snug Harbor's school program.
19/25	DOHMH	Other programs to address public health issues requests	To provide folks are trained in safe food handling thus decreasing public danger.
20/25	DOT	Other expense traffic improvements requests	To keep riders out of the elements.
21/25	DOE	Expand or improve nutritional programs, e.g., school meals	to be sure there are no hungry children in our City.
22/25	Other	Other expense budget request	Provide Department of the Aging funding increases to the SI senior centers, a place for respite and companionship.
23/25	DOB	Address illegal conversions and uses of buildings	With land running out, the new approach is to try to increase profitability by doing untoward building conversions, especially in R zones which greatly impact zoning performance protections.
24/25	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K- 5)	To provide educational options and enrichment choices for our youngsters.
25/25	DYCD	Provide, expand, or enhance after school programs for all grade levels	To be sure young people have a safe and productive place to go at night.