

# *Statements of Community District Needs and Community Board Budget Requests*

Fiscal Year  
2024



Created by the  
Community Board, in  
collaboration with:



February 2023

**Staten Island  
Community District**

**3**

## **Letter from DCP Director Daniel Garodnick**

To my fellow New Yorkers:

Every year, each of New York City's 59 community boards advocate for the needs of its residents and stakeholders by preparing a Statement of Community District (CD) Needs and Community Board Budget Requests. Through this process, community boards share the top issues impacting their neighborhoods and propose capital and expense requests to address those identified needs. I'd like to thank the volunteer members of our community boards and the District Managers who work so hard in leading this essential process and in preparing these reports.

The annual CD Needs process is the product of months of collaboration and public input and is a valuable tool for New Yorkers to participate in neighborhood planning. At the broadest levels, CD Needs offers a critical window into the challenges faced by New Yorkers, and how those challenges may differ across neighborhoods. At a granular level, it provides a forum through which community leaders specify those needs and make recommendations for spending -- which in turn are used by City agencies, elected officials, advocacy groups, and non-profit service providers, among others, to better understand and meet the individual needs of each community board.

Through this year's submissions, we heard the stories of our communities' biggest challenges, such as the human impacts of our housing crisis. In that vein, community boards again selected affordable housing as the most pressing issue citywide, followed by crime and public safety, and parks and open space. Through our online form, community boards generated more than 3,700 budget requests, and for each, one of 28 City agencies responded to indicate whether the request could be accommodated within the upcoming annual budget. This year, in line with our commitment to increasing transparency across the CD Needs process, we are publishing agency responses to these requests in the final section of these reports.

DCP deeply values our partnership with community boards. We remain committed to supporting them by increasing participation in, and improving the transparency of, the CD Needs process. We have received valuable feedback from our community board partners, and we are excited to work with them to continue improving our online submission form, to connect boards with agencies to advance budget request proposals, and to open the form earlier in the calendar year to allow more time for public input and preparation. We look forward to advancing this work with both community boards and City agencies to ensure this is a valuable and productive way to improve our City's neighborhoods and to respond to local community needs.

Sincerely,



# INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

## HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2024. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2022.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

[CDNEEDS\\_DL@planning.nyc.gov](mailto:CDNEEDS_DL@planning.nyc.gov)

This report is broadly structured as follows:

### 1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

### 2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

### 3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

## Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2024. This report contains the formatted but otherwise unedited content provided by the community board.

*Budget Requests:* Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

*Supporting Materials:* Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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## **1. COMMUNITY BOARD INFORMATION**

Staten Island Community Board 3

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Address: 9876543210 Woodrow Road, 2nd Floor

Chair: Frank Murano

District Manager: Charlene Wagner

Phone: (718) 356-7900

Email:

Website: [www.nyc.gov/sicb3](http://www.nyc.gov/sicb3)

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## **2. 2020 CENSUS DATA**

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

## New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Point
<b>AGE</b>							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
<b>HOUSING OCCUPANCY</b>							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

## Staten Island

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Point
<b>AGE</b>							
Total population	468,730	100.00	495,747	100.00	27,017	5.8	0.0
Total persons under 18 years	109,201	23.3	106,354	21.5	-2,847	-2.6	-1.8
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	468,730	100.0	495,747	100.0	27,017	5.8	0.0
Hispanic/Latino (of any race)	81,051	17.3	96,960	19.6	15,909	19.6	2.3
White non-Hispanic	300,169	64.0	277,981	56.1	-22,188	-7.4	-7.9
Black non-Hispanic	44,313	9.5	46,835	9.4	2,522	5.7	-0.1
Asian non-Hispanic	34,697	7.4	58,753	11.9	24,056	69.3	4.5
Some other race, non-Hispanic	1,860	0.4	3,900	0.8	2,040	109.7	0.4
Non-Hispanic of two or more races	6,640	1.4	11,318	2.3	4,678	70.5	0.9
<b>HOUSING OCCUPANCY</b>							
Total housing units	176,656	100.0	183,692	100.0	7,036	4.0	0.0
Occupied housing units	165,516	93.7	173,202	94.3	7,686	4.6	0.6
Vacant housing units	11,140	6.3	10,490	5.7	-650	-5.8	-0.6

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning

### Staten Island Community District 3

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Point
<b>AGE</b>							
Total population	160,209	100.00	164,723	100.00	4,514	2.8	0.0
Total persons under 18 years	36,132	22.6	33,271	20.2	-2,861	-7.9	-2.4
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	160,209	100.0	164,723	100.0	4,514	2.8	0.0
Hispanic/Latino (of any race)	13,401	8.4	17,659	10.7	4,258	31.8	2.3
White non-Hispanic	136,851	85.4	129,182	78.4	-7,669	-5.6	-7.0
Black non-Hispanic	1,667	1.0	1,791	1.1	124	7.4	0.1
Asian non-Hispanic	6,619	4.1	12,212	7.4	5,593	84.5	3.3
Some other race, non-Hispanic	341	0.2	839	0.5	498	146.0	0.3
Non-Hispanic of two or more races	1,330	0.8	3,040	1.8	1,710	128.6	1.0
<b>HOUSING OCCUPANCY</b>							
Total housing units	60,584	100.0	62,782	100.0	2,198	3.6	0.0
Occupied housing units	57,250	94.5	59,404	94.6	2,154	3.8	0.1
Vacant housing units	3,334	5.5	3,378	5.4	44	1.3	-0.1

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning

### Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.

### **3. OVERVIEW OF COMMUNITY DISTRICT**

Staten Island's south shore is unique, we may be officially part of NYC, however we do not share the same characteristics. We don't have tall buildings, but we are the borough of parks, our population is just under 500,000.

When an out-of-towner thinks of New York City, they'll probably be thinking of huge skyscrapers and tons of crowded streets. While the south shore of Staten Island can get a bit crowded at times (traffic nightmares), it feels more like a suburb than part of the largest city in America. Residents experience the Big Apple without being overwhelmed by it, you can have a house with space to move around and a garden. [An hour and 15 minutes to drive 7 miles?](#)

The tradeoff for our suburban qualities is our highways are persistently congested. We have a meager transportation system i.e., a limited one-track railway and buses. The insufficient transportation options are the catalyst for our car dependent population. For the most part our existing sanitary and storm sewer system is aged, and time worn. Residents endure flooding due to a lack of storm water management.

## 4. TOP THREE PRESSING ISSUES OVERALL

### Staten Island Community Board 3

The three most pressing issues facing this Community Board are:

#### **Land use trends (zoning, development, neighborhood preservation, etc.)**

We strongly object to changing manufacturing zones to residential and oppose any changes to zoning that will increase residential density. We encourage economic development to strengthen our community. Zoning should groom for economic development. Zoning should develop solutions and create opportunities for communities to succeed in growing jobs through the location of economic development prospects that will create sustainable, livable thriving neighborhoods in our borough. Our basic service infrastructure is either nonexistent, past its prime or at present overburdened. Our storm and sanitary systems, roads, and public transportation are outdated and in a state of disrepair, and communities do not prosper in that environment.

#### **Street flooding**

DEP should expand the City Drainage Plan incorporating perpetual flood prone localities and up-and-coming new improvement development areas. Using seepage basis instead of sewer connected catch basins is not an effective short term solution to persistent flooding issues. A look at DEP's website Municipal Separate Storm Sewer System clearly illustrates the south shore's overlooked sectors. We request that DEP commit to identifying, updating the City Drainage Plan, and develop capital sewer projects in Staten Island.

#### **Traffic**

Our district's forced dependence on motor vehicles for daily travel needs is undoubtedly created by the nonexistent appropriate public mass transit system appropriate for the needs of its residents. Repeatedly we advise our arterials are not suitable for increased traffic volume. Road congestion is a daily constant. Our secondary roads lack appropriate structure for the unremitting large capacity that they handle which is producing premature road failure. The Staten Island Expressway and West Shore Expressway are a commuter's worst nightmare. Any event that causes vehicles to stop for a brief period leads to backups that last for hours after the triggering incident has been cleared. And those incidents always lead to spillover tie-ups on surrounding streets. Our only rail transit consists of the Staten Island Railway, a single direct line from St. George to Tottenville. If you don't live within walking distance to a railway station, you must drive and use a Park & Ride. Express Bus commuters have been complaining for a decade about the service on the south shore. NYC needs to explore other modes of transportation such as a light rail which is cost effective and has less impact on our environment. Community Board 3 does not need re-configuring "road diets" for the sole purpose of providing bike lanes that may or may not be used by less than 1% of the population. We need left turn signals at intersections not just lane markings, and improved traffic light timing to reduce traffic congestion. DOT's road diets have not improved safety but they have contributed to traffic woes for our residents.

## 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

### HEALTH CARE AND HUMAN SERVICES

#### Staten Island Community Board 3

##### Most Important Issue Related to Health Care and Human Services

###### **Mental health and substance abuse treatment and prevention programs**

According to the Special Narcotics Prosecutor for the City of New York, Staten Island is the borough with the second highest rate of drug fatalities. New York City should be spending dollars to develop educational prevention and awareness programs and programs encouraging rehabilitation for substance abuse. A vital precursor of substance use disorder is mental illness; we must address emotional and psychological health issues that lead to substance addiction and drug fatalities.

##### Community District Needs Related to Health Care and Human Services

###### **Needs for Health Care and Facilities**

Fund education programs that encourage rehabilitation for substance abuse. According to the National Institute on Drug Abuse "NIDA "Many individuals who develop substance use disorders (SUD) are also diagnosed with mental disorders, and vice versa. We have all witnessed the trickle-down effect of untreated mental health disorders is addiction, homelessness, crime and fatal overdoses. We need programs that bring awareness to mental health both in the public and private sectors. Government should also support funding for not-for-profit organizations, as well as government provided services for mental health.

###### **Needs for Older NYs**

Our seniors would benefit greatly by increasing the number of programs and services available on the south shore. We need programs that enable older adults to remain in their homes independently and allow them to participate in family and community life. Funding senior centers benefits our aging population and provides resources for meal and nutrition programs, health and wellness programs, counseling, social and recreational activities.

###### **Needs for Homeless**

No comments

###### **Needs for Low Income NYs**

No comments

## **Capital Requests Related to Health Care and Human Services**

The Community Board did not submit any Budget Requests in this category.

## **Expense Requests Related to Health Care and Human Services**

Priority	Agency	Request	Explanation	Location
7/7	DFTA	<b>Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</b>	<i>Our seniors would benefit greatly by increasing the number of programs and services available on the south shore. We need programs that enable older adults to remain in their homes independently and allow them to participate in family and community life. Funding senior centers benefits our aging population and provides resources for meal and nutrition programs, health and wellness programs, counseling, social and recreational activities</i>	

## **YOUTH, EDUCATION AND CHILD WELFARE**

### **Staten Island Community Board 3**

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#### Most Important Issue Related to Youth, Education and Child Welfare

##### **School and educational facilities (Capacity)**

The potential for an additional learning complex was created when the Charleston Retail Center was developed. All of Staten Island would benefit if a technical/specialized high school were created. Refer to 503199701C

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#### Community District Needs Related to Youth, Education and Child Welfare

##### **Needs for Youth Education**

New York vocational public schools have an average math proficiency score of **87%** (versus the New York public school average of 55%), and reading proficiency score of 91% (versus the 54% statewide average).

##### **Needs for Youth and Child Welfare**

No comments

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## **Capital Requests Related to Youth, Education and Child Welfare**

Priority	Agency	Request	Explanation	Location
14/19	SCA	<b>Provide a new or expand an existing high school</b>	<i>Allocate construction funds for a new school in the Charleston Retail Center. The potential for an additional learning complex was created when the Charleston Retail Center was developed. The south shore needs additional schools, especially a high school which would benefit all of Staten Island. This would also be a great site to develop a technical or specialized high school to provide students with alternative further education. Refer to 503199701C</i>	

## **Expense Requests Related to Youth, Education and Child Welfare**

The Community Board did not submit any Budget Requests in this category.

## PUBLIC SAFETY AND EMERGENCY SERVICES

### Staten Island Community Board 3

#### Most Important Issue Related to Public Safety and Emergency Services

##### **Public safety facilities (precinct, fire houses, etc.)**

The 123 Precinct is no longer a suitable size to house a precinct station house. This 100-year-old structure cannot be expanded at its current location. Lack of parking has been an issue for decades. The site is not easily accessible and is located at the southern end of the district it serves. The interior has been fabricated repeatedly to keep up with the needs.

#### Community District Needs Related to Public Safety and Emergency Services

##### **Needs for Public Safety**

A capital project should be planned to replace the 123<sup>rd</sup> Precinct as this structure is 100 years old. Current conditions are overcrowding, insufficient workspace for officers/employees and a severe parking shortage for NYPD vehicles. Parking availability for visitors and surrounding area is awful.

##### **Needs for Emergency Services**

Community Board 3 gives it's full support and advocates for all requests that will strengthen FDNY services to the Staten Island Community.

## Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
1/19	NYPD	<b>Provide a new NYPD facility, such as a new precinct house or sub-precinct</b>	<i>The 123 Precinct is no longer a suitable size to house a precinct station house. This 100 year old structure cannot be expanded at its current location. The Outerbridge/Park and Ride is permanently closed and would be a suitable site Although owned by NYS DOT the city should consider an agreement for the use of this idle property that would benefit the public.</i>	
CS	FDNY	<b>Provide new facilities such as a firehouse or EMS station</b>	<i>We request that NYC designate space for a FDNY satellite training facility to support ongoing training for EMTs and paramedics. NYC recently acquired a 7 acre property (former St. John Villa Academy) in Staten Island earmarked for the Department of Education. In addition to being used as a training facility it would serve the Staten Island community as classroom space for community residents to take the Free FDNY CPR training courses.</i>	57 Cleveland Place, Staten Island, New York, NY
CS	NYPD	<b>Provide surveillance (Argus) cameras</b>	<i>Additional ARGUS cameras are needed to monitor neighborhoods that have seen an increase in crime.</i>	
CS	FDNY	<b>Provide new emergency vehicles, such as fire trucks or ambulances</b>	<i>The purchase of an MARR vehicle will allow mutual aid rapid response in the event of a mutual aid activation. The FDNY holds mutual aid agreements in the event of any emergency, catastrophic event or disaster. FDNY EMS Operations serves as the primary coordinator for all mutual aid activations provided under agreements by Volunteer, Voluntary Hospitals, NYS Mobilization Plan, Nassau County, New Jersey, Suffolk County and the REMSCO Regional Plan. The purchase of an MARR supports several goals and objectives in the FDNY related to enhancing regional capabilities, EMS service tiered response, coordination, mutual aid, public health readiness and enhancing incident management and response capabilities.</i>	

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CS	FDNY	<b>Provide new emergency vehicles, such as fire trucks or ambulances</b>	<i>Bariatric ambulances are in service in the boroughs of Brooklyn and Queens. Significant population of medical calls in addition to Brooklyn and Queens requiring bariatric response and transport are in Manhattan and the Bronx. In order to provide timely bariatric ambulance response the FDNY needs additional bariatric ambulances apparatus to the boroughs of Manhattan and the Bronx. Additional bariatric ambulances will support FDNY goals and objectives related to challenges bariatric patients pose for pre-hospital care and transport directly affecting patient outcomes.</i>
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### **Expense Requests Related to Public Safety and Emergency Services**

The Community Board did not submit any Budget Requests in this category.

## CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

### Staten Island Community Board 3

#### Most Important Issue Related to Core Infrastructure, City Services and Resiliency

##### **Water runoff and flooding**

It has been reported that less than 5% of the DEP's budget goes to sewers and it is perceptible that Staten Island's ranking is low on the priority list. The lack of adequate sewer infrastructure to alleviate flooding during rainfalls is unacceptable and the city needs to appropriately prioritize it. DEP should expand the City Drainage Plan incorporating perpetual flood prone localities and up-and-coming new improvement development areas. Using seepage basis instead of sewer connected catch basins is not an effective short term solution to persistent flooding issues. A look at DEP's website Municipal Separate Storm Sewer System clearly illustrates the south shore's overlooked sectors. We request that DEP commit to identifying, updating the City Drainage Plan, and develop capital sewer projects in Staten Island.

#### Community District Needs Related to Core Infrastructure, City Services and Resiliency

##### **Needs for Water, Sewers, and Environmental Protection**

Our budget requests repeatedly requests sewer projects in specific neighborhoods where we receive the most complaints. It should also be noted that Staten Island has only two Sewer Treatment Plants that run at full capacity. Our DEP Drainage Plan needs to be amended to reflect the current needs of the community. During storm events these treatment plants are often unable to handle the capacity and untreated water released into our tributaries. Our future development, whether commercial or residential, compels us to plan for an additional treatment plant on the south shore.

##### **Needs for Sanitation Services**

Litter enforcement and lot cleanup programs are essential tools that will reduce litter. They create an effective barrier to stop litter and improve the quality of life in our neighborhoods. Litter causes pollution, kills wildlife, spreads disease.

## Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
4/19	DEP	<b>Other capital budget request for DEP</b>	<p><i>Amend DEP's storm water drainage map to include streets west of the West Shore Expressway to include the towns of Rossville, Charleston, and Richmond Valley. Fund the design and construction of sanitary and storm sewers in Arthur Kill Road, Kreischer Street, Androvette Street, Winant Place, etc. The existing and increasing flooding problems caused by lack of stormwater management is a problem that demands a fast-moving solution. there is an increase in private investment pursuits in our expansive M-zones. Utilization of existing ponds, natural streams, and wetlands, and coastal outlets must be considered. Existing cesspools and septic tanks continue to fail. Current flooding conditions of this area justifies the need. Refer to 503200210C</i></p>	
5/19	DEP	<b>Other capital budget request for DEP</b>	<p><i>Amend DEP's storm water drainage map to include streets south of Hylan Blvd. between Richard Ave and Swinnerton St. existing and increasing flooding problems caused by lack of stormwater management is a problem that demands a fast-moving solution. Variations of existing stormwater practices like our Bluebelt is an effective cost saving solution. Utilization of existing ponds, natural streams, and wetlands must be considered. Develop a project that will eliminate storm water flooding on all streets south of Hylan Blvd. between Richard Avenue and Swinnerton Street</i></p>	Richard Avenue Richard Avenue
7/19	DEP	<b>Other capital budget request for DEP</b>	<p><i>Fund a Pump Station in the Charleston/Richmond Valley area. A pump station is needed due to the existing topography and required minimum sewer grades. With the south shore experiencing rapid commercial growth it is crucial to the future of our economic development to have a sewer infrastructure. Refer to 503199708C</i></p>	

10/19	DEP	<b>Other capital budget request for DEP</b>	<i>Amend DEP's storm water drainage map to include Storer Avenue, Carlin Avenue, etc. Fund the design and construction of sanitary and storm sewers in Sharrotts Road, Storer Avenue, Carlin Avenue, etc. The existing and increasing flooding problems caused by lack of stormwater management is a problem that demands a fast-moving solution. The first step is to amend DEP's storm drainage map to include neighborhood expanses currently excluded. Once incorporated into the drainage map sanitary and storm sewer projects can be initiated. Variations of existing stormwater practices like our Bluebelt is an effective cost saving solution. Utilization of existing ponds, natural streams, and wetlands must be considered. This mixed-use zoning has many thriving business entities as well as residential.</i>
12/19	DEP	<b>Other capital budget request for DEP</b>	<i>Request storm sewer/basin intersection of Albourne &amp; Levenar Avenue. Intersection of Albourne and Lenevar Avenue do not have storm sewers or catch basins. Storm water ponds and floods at this location.</i>

### Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
3/7	DSNY	<b>Provide more on-street trash cans and recycling containers</b>	<i>Increase and maintain litter basket service. Commercial corridors and bus stops need litter baskets to assist with the growing problems of litter and trash in our streets.</i>	
4/7	DSNY	<b>Other enforcement requests</b>	<i>Increase/maintain funding for cleaning services Mobile Litter Patrol "MLP" We have a litter epidemic; our streets are filthy. Ignoring the existence of litter will only serve to increase the trash.</i>	
5/7	DSNY	<b>Increase enforcement of illegal dumping laws</b>	<i>Increase/maintain funding for illegal dumping enforcement including surveillance cameras. Illegal dumping is an unremitting challenge that needs increased enforcement. Utilizing cameras in well-known dumping areas has proven effective.</i>	

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6/7

DSNY

**Increase vacant lot  
cleaning**

*Increase and maintain the Neighborhood Vacant Lot Cleanup Program. Garbage and debris in vacant lots and isolated areas is escalating. Reducing blight and keeping areas clean and safe is necessary for the health, comfort, and quality of life of neighborhoods.*

## HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

### Staten Island Community Board 3

#### Most Important Issue Related to Housing, Economic Development and Land Use

##### **Land use and zoning**

More and more City Planning "DCP" and Board of Standards and Appeals "BSA" applications test the limits of our zoning laws. We need DCP and the BSA to ensure that our zoning laws are upheld and prevent the disregard for zoning laws by issuing special permits and waivers. On multiple occasions, we have verbally advised DCP that new text amendments for parking requirements and private roads should be codified. The permitting of private roads in development communities should be abolished. Private roads have long-term adverse effects on their residents and become a burden to the city to maintain when Homeowner Associations fail. Residential parking requirements are designed to discourage the use of motor vehicles, and commercial parking requirements need to meet the needs of the communities. Parking spaces in commercial lots are too small; parking lanes are difficult to maneuver and create hazardous conditions for pedestrians and drivers.

#### Community District Needs Related to Housing, Economic Development and Land Use

##### **Needs for Land Use**

Community Board 3 does not support zoning resolutions that increase height, special permits, waivers or zoning text amendments that will increase density. Residents want to protect the character of their neighborhoods, they do not want growth without infrastructure i.e. road improvements, sewer upgrades, street flooding mitigation, and modern transportation choices. Staten Island is a unique borough and we disagree with NYC's centric zoning mindset.

##### **Needs for Housing**

No comments

##### **Needs for Economic Development**

No comments

## **Capital Requests Related to Housing, Economic Development and Land Use**

The Community Board did not submit any Budget Requests in this category.

## **Expense Requests Related to Housing, Economic Development and Land Use**

Priority	Agency	Request	Explanation	Location
1/7	DCP	<b>Other zoning and land use requests</b>	<i>Fund a study to explore a text amendment that will streamline the process of making new streets (in private property developments) municipal property during the development process. DCP should consider a method to hinder issuance of C of O until the applicant deeds the roads to the city Staten Island has a major problem caused by applicant's interpretation of GCL35 and GCL36. Unmapped roads and private roads are being used to bolster density without acceptable infrastructure.</i>	
2/7	DCP	<b>Study land use and zoning to better match current uses or neighborhood character</b>	<i>Fund a study that will amend Text Amendments to intensify Parking Regulations. DCP is aware that Community Board 3 denounces current regulations for parking space size and maneuverability rules for commercial developments. In addition, tandem parking rules for residential buildings conveys negative impacts for on-street parking. Text amendments are needed.</i>	

## TRANSPORTATION

### Staten Island Community Board 3

#### Most Important Issue Related to Transportation and Mobility

##### **Other**

We endure roads that are fragmented, misaligned and poorly paved. Our highways are persistently congested. We have a meager transportation system i.e., a limited one-track railway and buses, which is the origin of our car decreed population. Our requests for road reconstruction need to be fast tracked.

#### Community District Needs Related to Transportation and Mobility

##### **Needs for Traffic and Transportation Infrastructure**

Traffic and transportation are the #1 complaints in our community. Our increased density and commercial growth are booming. Our roads are a nightmare with misaligned streets and are doomed by past poor planning decisions. Our essential needs are road reconstruction, updated traffic signals that include left turn signals, and improved bus service on the south shore. A new Ferry service on the south shore and expanded Park & Ride facilities would also greatly reduce our traffic congestion. Community Board 3 also lacks sidewalks for pedestrians. Overgrowth flowing onto our sidewalks and roadways is a constant issue.

##### **Needs for Transit Services**

The South Shore of Staten Island has a desperate need for a fast ferry. South Shore residents face some of the longest commute times in our country; they should have an alternative, and not have to rely on the MTA's inadequate express bus service, or the SIRR which is unreliable.

## Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
3/19	DOT	<b>Repair or construct new curbs or pedestrian ramps</b>	<p><i>For all NYC owned and titled property include the construction new curbs, pedestrian ramps, and sidewalks as a component for all DDC projects. Curbs protect sidewalks from vehicle traffic, channel water properly to catch basins, and prevent erosion and ponding. Sidewalks on city property are a necessity for basic quality of life. This includes land owned by NYC Department of Parks, NYC Department of Environmental Protection, and the Department of Citywide Administrative Services, etc.</i></p>	
6/19	DOT	<b>Reconstruct streets</b>	<p><i>HWR1140C Request project for reconstruction widening of Arthur Kill Road between West Service Road (WSE) and Main Street. Former project number HWR1140C (Phase III) Arthur Kill Road. Commercial development and growth in the Rossville, Charleston, Richmond Valley area has created daily congestion traffic obstructions. Development in these predominately manufacturing zones accelerates the need for this project.</i></p>	Arthur Kill Road West Service Road Main Street
8/19	DOT	<b>Reconstruct streets</b>	<p><i>Allocate funds for reconstruction and widening of Huguenot Avenue between Rathbun and Drumgoole Road West. This is a primary north-south thoroughfare connecting the Korean War Veterans Parkway and the West Shore Expressway and is used extensively by MTA buses, school buses and commuters. Also, it is a route to retail commercial districts, several schools and churches. Refer to 503198309C</i></p>	Huguenot Avenue Rathbun Avenue Rathbun Avenue
9/19	DOT	<b>Repair or construct new curbs or pedestrian ramps</b>	<p><i>NOT A SIDEWALK REQUEST Provide funding to construct new curbs and pedestrian ramps for existing city streets that do not have curbs. Curbs are considered a part of the roadway and are owned by the City. Curbs protect sidewalks from vehicle traffic, channel water properly to catch basins, and prevent erosion and ponding. Many homes pre-date construction mandates and do not have curbs to channel storm water properly.</i></p>	

11/19	DOT	<b>Reconstruct streets</b>	<i>HWR1140B Request project for reconstruction widening of Arthur Kill Road between Richmond Avenue and Huguenot Avenue. Former project number HWR1140 (Phase II) Arthur Kill Road. Arthur Kill . Road requires widening and reconstruction including sidewalks for pedestrian safety.</i>	Arthur Kill Road Richmond Avenue Richmond Avenue
15/19	DOT	<b>Repair or construct new curbs or pedestrian ramps</b>	<i>NOT A SIDEWALK REQUEST Expedite construction of new curbs and pedestrian ramps where none exist on city streets. Curbs are considered a part of the roadway and are owned by the City. Curbs protect sidewalks from vehicle traffic, channel water properly to catch basins, and prevent erosion and ponding. Many homes pre-date construction mandates and do not have curbs to channel storm water properly. Formerly 503202216C</i>	
CS	DOT	<b>Other transportation infrastructure requests</b>	<i>Fund the construction of the unbuilt portion of Tennyson Drive at Armstrong Avenue. Opening this road would give an alternative corridor and relieve traffic congestion in the area. Refer to 503200802C</i>	Tennyson Drive Armstrong Ave Armstrong Ave
CS	DOT	<b>Other transportation infrastructure requests</b>	<i>Fund the construction of the unbuilt portion of Tennyson Drive between Cleveland Avenue and Wiman Avenue. Opening this section of Tennyson Drive to connect to existing road would relieve some of the heavy traffic congestion on Hylan Blvd. Refer to 503200405C</i>	Tennyson Drive Cleveland Avenue Cleveland Avenue
CS	DOT	<b>Reconstruct streets</b>	<i>Fund HWR-919 Reconstruction and Widening of Bloomingdale Road Refer to 503198711C</i>	Bloomingdale Road Amboy Road Amboy Road
CS	DOT	<b>Reconstruct streets</b>	<i>Fund reconstruction of Woodrow Road HWR-890, from Rossville Avenue to Alexander Avenue. Woodrow Road is the only east-west arterial that has the potential for improvements that will mitigate traffic congestion. Woodrow Road had three public schools and improvements would insure safety for students and pedestrians. Refer to 503198901C</i>	Woodrow Road Rossville Avenue Rossville Avenue

CS	DOT	<b>Reconstruct streets</b>	<i>HWR1140A Request project for reconstruction widening of Arthur Kill Road between Clarke Avenue and Richmond Avenue Explanation: Arthur Kill Road is a major arterial with a combination of commercial corridors and residential homes. Road requires widening and reconstruction including sidewalks for pedestrian safety.</i>	Arthur Kill Road Clarke Avenue Clarke Avenue
CS	DOT	<b>Reconstruct streets</b>	<i>HWR1140B Request project for reconstruction widening of Arthur Kill Road between Richmond Avenue and Huguenot Ave. Explanation: Arthur Kill Road is a major arterial with a combination of commercial corridors and residential homes. Road requires widening and reconstruction including sidewalks for pedestrian safety.</i>	Arthur Kill Road Richmond Avenue Richmond Avenue
CS	DOT	<b>Other transportation infrastructure requests</b>	<i>Fund HWR00510 for the Construction of the unbuilt portion of Woodrow Road from Bloomingdale Road to Veteran's Road East. This is the only available east west connection that will improve traffic congestion. With recent commercial, retail and M-Zone development on the west shore it is vital that this road be opened. Refer to 503201302C</i>	Woodrow Road Bloomingdale Road Bloomingdale Road

### **Expense Requests Related to Transportation and Mobility**

The Community Board did not submit any Budget Requests in this category.

## PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

### Staten Island Community Board 3

#### Most Important Issue Related to Parks, Cultural and Other Community Facilities

##### **Other**

Repeatedly, we request additional funding for Street Tree Maintenance Programs, and yet the problem gets worse every year. The general maintenance strategy for storm-related downed tree removal, stump removal, and sidewalk repair due to street tree growth onto sidewalks or upheaval from a downed tree should have a real-time emergency response for corrective, preventive, or condition-based maintenance. The present-day insufficient street tree programs create hazardous environments for residents and trigger the risk of costly lawsuits.

#### Community District Needs Related to Parks, Cultural and Other Community Facilities

##### **Needs for Parks**

We receive numerous complaints for various PARKS maintenance issues.

1. Tree pruning
2. Sidewalk lifts from tree roots
3. No restrooms in park playgrounds
4. PARKS property overgrowth on sidewalks
5. Lack of sidewalks on Parks property

##### **Needs for Cultural Services**

No comments

##### **Needs for Library Services**

No comments

##### **Needs for Community Boards**

Community Boards are city agencies. And, as such should have the technological capability (intranet) to access NYC Agency department websites to enable them to research constituent requests and operate more smoothly. Currently the only available access is the same as the general public.

## Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
2/19	DPR	<b>Other street trees and forestry services requests</b>	<i>Baseline/Permanently Fund for the Trees &amp; Sidewalks Program. Currently this program is severely inadequate as repairs are made based on a ranking system that disqualifies most sidewalk damage caused by NYC trees. The trees &amp; sidewalks rating chart is unconscionable. A rating of 80 is not high enough to warrant repair, an 80-90 is waitlisted, and 90-100 has a 3 year wait.</i>	
13/19	DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Allocate funding for the Design and Construction of a Restroom/Comfort Station in Lemon Creek Park Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503200806C</i>	
16/19	DPR	<b>Other capital budget request for DPR</b>	<i>Allocate funding for the design and construction of a restroom/comfort station in Lemon Creek Park. Restrooms are an essential amenity and should be available in all recreational park facilities, especially those that accommodate children.</i>	
17/19	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Allocate funding for the design and rebuild of a new playground. In 1993 a \$22,000 grant from the City Parks Foundation funded the opening of this playground next to the pool. The play area is covered with wood chips and includes several slidees, benches, and a jungle gym. Needs to be updated.</i>	6900 Joline Avenue
18/19	DPR	<b>Other requests for park, building, or access improvements</b>	<i>Conference House needs roof reconstruction</i>	
19/19	DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Olmstead Beil House requires stabilization and renovation</i>	4515 Hylan Boulevard, Staten Island, New York, NY

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CS	DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Allocate funding for the Design and Construction of a Restroom/Comfort Station in Seaside Wildlife Nature Park. Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503201301C</i>
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### **Expense Requests Related to Parks, Cultural and Other Community Facilities**

The Community Board did not submit any Budget Requests in this category.

## **6. OTHER BUDGET REQUESTS**

### **Other Capital Requests**

The Community Board did not submit any Budget Requests in this category.

### **Other Expense Requests**

The Community Board did not submit any Budget Requests in this category.

## 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

### Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/19	NYPD	<b>Provide a new NYPD facility, such as a new precinct house or sub-precinct</b>	<i>The 123 Precinct is no longer a suitable size to house a precinct station house. This 100 year old structure cannot be expanded at its current location. The Outerbridge/Park and Ride is permanently closed and would be a suitable site. Although owned by NYS DOT the city should consider an agreement for the use of this idle property that would benefit the public.</i>	
2/19	DPR	<b>Other street trees and forestry services requests</b>	<i>Baseline/Permanently Fund for the Trees &amp; Sidewalks Program. Currently this program is severely inadequate as repairs are made based on a ranking system that disqualifies most sidewalk damage caused by NYC trees. The trees &amp; sidewalks rating chart is unconscionable. A rating of 80 is not high enough to warrant repair, an 80-90 is waitlisted, and 90-100 has a 3 year wait.</i>	
3/19	DOT	<b>Repair or construct new curbs or pedestrian ramps</b>	<i>For all NYC owned and titled property include the construction new curbs, pedestrian ramps, and sidewalks as a component for all DDC projects. Curbs protect sidewalks from vehicle traffic, channel water properly to catch basins, and prevent erosion and ponding. Sidewalks on city property are a necessity for basic quality of life. This includes land owned by NYC Department of Parks, NYC Department of Environmental Protection, and the Department of Citywide Administrative Services, etc.</i>	

4/19	DEP	<b>Other capital budget request for DEP</b>	<i>Amend DEP's storm water drainage map to include streets west of the West Shore Expressway to include the towns of Rossville, Charleston, and Richmond Valley. Fund the design and construction of sanitary and storm sewers in Arthur Kill Road, Kreischer Street, Androvette Street, Winant Place, etc. The existing and increasing flooding problems caused by lack of stormwater management is a problem that demands a fast-moving solution. there is an increase in private investment pursuits in our expansive M-zones. Utilization of existing ponds, natural streams, and wetlands, and coastal outlets must be considered. Existing cesspools and septic tanks continue to fail. Current flooding conditions of this area justifies the need. Refer to 503200210C</i>	
5/19	DEP	<b>Other capital budget request for DEP</b>	<i>Amend DEP's storm water drainage map to include streets south of Hylan Blvd. between Richard Ave and Swinnerton St. existing and increasing flooding problems caused by lack of stormwater management is a problem that demands a fast-moving solution. Variations of existing stormwater practices like our Bluebelt is an effective cost saving solution. Utilization of existing ponds, natural streams, and wetlands must be considered. Develop a project that will eliminate storm water flooding on all streets south of Hylan Blvd. between Richard Avenue and Swinnerton Street</i>	Richard Avenue Richard Avenue
6/19	DOT	<b>Reconstruct streets</b>	<i>HWR1140C Request project for reconstruction widening of Arthur Kill Road between West Service Road (WSE) and Main Street. Former project number HWR1140C (Phase III) Arthur Kill Road. Commercial development and growth in the Rossville, Charleston, Richmond Valley area has created daily congestion traffic obstructions. Development in these predominately manufacturing zones accelerates the need for this project.</i>	Arthur Kill Road West Service Road Main Street
7/19	DEP	<b>Other capital budget request for DEP</b>	<i>Fund a Pump Station in the Charleston/Richmond Valley area. A pump station is needed due to the existing topography and required minimum sewer grades. With the south shore experiencing rapid commercial growth it is crucial to the future of our economic development to have a sewer infrastructure. Refer to 503199708C</i>	

8/19	DOT	<b>Reconstruct streets</b>	<i>Allocate funds for reconstruction and widening of Huguenot Avenue between Rathbun and Drumgoole Road West. This is a primary north-south thoroughfare connecting the Korean War Veterans Parkway and the West Shore Expressway and is used extensively by MTA buses, school buses and commuters. Also, it is a route to retail commercial districts, several schools and churches. Refer to 503198309C</i>	Huguenot Avenue Rathbun Avenue Rathbun Avenue Avenue
9/19	DOT	<b>Repair or construct new curbs or pedestrian ramps</b>	<i>NOT A SIDEWALK REQUEST Provide funding to construct new curbs and pedestrian ramps for existing city streets that do not have curbs. Curbs are considered a part of the roadway and are owned by the City. Curbs protect sidewalks from vehicle traffic, channel water properly to catch basins, and prevent erosion and ponding. Many homes pre-date construction mandates and do not have curbs to channel storm water properly.</i>	
10/19	DEP	<b>Other capital budget request for DEP</b>	<i>Amend DEP's storm water drainage map to include Storer Avenue, Carlin Avenue, etc. Fund the design and construction of sanitary and storm sewers in Sharrotts Road, Storer Avenue, Carlin Avenue, etc. The existing and increasing flooding problems caused by lack of stormwater management is a problem that demands a fast-moving solution. The first step is to amend DEP's storm drainage map to include neighborhood expanses currently excluded. Once incorporated into the drainage map sanitary and storm sewer projects can be initiated. Variations of existing stormwater practices like our Bluebelt is an effective cost saving solution. Utilization of existing ponds, natural streams, and wetlands must be considered. This mixed-use zoning has many thriving business entities as well as residential.</i>	
11/19	DOT	<b>Reconstruct streets</b>	<i>HWR1140B Request project for reconstruction widening of Arthur Kill Road between Richmond Avenue and Huguenot Avenue. Former project number HWR1140 (Phase II) Arthur Kill Road. Arthur Kill . Road requires widening and reconstruction including sidewalks for pedestrian safety.</i>	Arthur Kill Road Richmond Avenue Richmond Avenue

12/19	DEP	<b>Other capital budget request for DEP</b>	<i>Request storm sewer/basin intersection of Albourne &amp; Levenar Avenue. Intersection of Albourne and Lenevar Avenue do not have storm sewers or catch basins. Storm water ponds and floods at this location.</i>	
13/19	DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Allocate funding for the Design and Construction of a Restroom/Comfort Station in Lemon Creek Park Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503200806C</i>	
14/19	SCA	<b>Provide a new or expand an existing high school</b>	<i>Allocate construction funds for a new school in the Charleston Retail Center. The potential for an additional learning complex was created when the Charleston Retail Center was developed. The south shore needs additional schools, especially a high school which would benefit all of Staten Island. This would also be a great site to develop a technical or specialized high school to provide students with alternative further education. Refer to 503199701C</i>	
15/19	DOT	<b>Repair or construct new curbs or pedestrian ramps</b>	<i>NOT A SIDEWALK REQUEST Expedite construction of new curbs and pedestrian ramps where none exist on city streets. Curbs are considered a part of the roadway and are owned by the City. Curbs protect sidewalks from vehicle traffic, channel water properly to catch basins, and prevent erosion and ponding. Many homes pre-date construction mandates and do not have curbs to channel storm water properly. Formerly 503202216C</i>	
16/19	DPR	<b>Other capital budget request for DPR</b>	<i>Allocate funding for the design and construction of a restroom/comfort station in Lemon Creek Park. Restrooms are an essential amenity and should be available in all recreational park facilities, especially those that accommodate children.</i>	
17/19	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Allocate funding for the design and rebuild of a new playground. In 1993 a \$22,000 grant from the City Parks Foundation funded the opening of this playground next to the pool. The play area is covered with wood chips and includes several slidees, benches, and a jungle gym. Needs to be updated.</i>	6900 Joline Avenue

18/19	DPR	<b>Other requests for park, building, or access improvements</b>	<i>Conference House needs roof reconstruction</i>	
19/19	DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Olmstead Beil House requires stabilization and renovation</i>	4515 Hylan Boulevard, Staten Island, New York, NY
CS	FDNY	<b>Provide new facilities such as a firehouse or EMS station</b>	<i>We request that NYC designate space for a FDNY satellite training facility to support ongoing training for EMTs and paramedics. NYC recently acquired a 7 acre property (former St. John Villa Academy) in Staten Island earmarked for the Department of Education. In addition to being used as a training facility it would serve the Staten Island community as classroom space for community residents to take the Free FDNY CPR training courses.</i>	57 Cleveland Place, Staten Island, New York, NY
CS	NYPD	<b>Provide surveillance (Argus) cameras</b>	<i>Additional ARGUS cameras are needed to monitor neighborhoods that have seen an increase in crime.</i>	
CS	FDNY	<b>Provide new emergency vehicles, such as fire trucks or ambulances</b>	<i>The purchase of an MARR vehicle will allow mutual aid rapid response in the event of a mutual aid activation. The FDNY holds mutual aid agreements in the event of any emergency, catastrophic event or disaster. FDNY EMS Operations serves as the primary coordinator for all mutual aid activations provided under agreements by Volunteer, Voluntary Hospitals, NYS Mobilization Plan, Nassau County, New Jersey, Suffolk County and the REMSCO Regional Plan. The purchase of an MARR supports several goals and objectives in the FDNY related to enhancing regional capabilities, EMS service tiered response, coordination, mutual aid, public health readiness and enhancing incident management and response capabilities.</i>	

CS	FDNY	<b>Provide new emergency vehicles, such as fire trucks or ambulances</b>	<i>Bariatric ambulances are in service in the boroughs of Brooklyn and Queens. Significant population of medical calls in addition to Brooklyn and Queens requiring bariatric response and transport are in Manhattan and the Bronx. In order to provide timely bariatric ambulance response the FDNY needs additional bariatric ambulances apparatus to the boroughs of Manhattan and the Bronx. Additional bariatric ambulances will support FDNY goals and objectives related to challenges bariatric patients pose for pre-hospital care and transport directly affecting patient outcomes.</i>	
CS	DOT	<b>Other transportation infrastructure requests</b>	<i>Fund the construction of the unbuilt portion of Tennyson Drive at Armstrong Avenue. Opening this road would give an alternative corridor and relieve traffic congestion in the area. Refer to 503200802C</i>	Tennyson Drive Armstrong Ave Armstrong Ave
CS	DOT	<b>Other transportation infrastructure requests</b>	<i>Fund the construction of the unbuilt portion of Tennyson Drive between Cleveland Avenue and Wiman Avenue. Opening this section of Tennyson Drive to connect to existing road would relieve some of the heavy traffic congestion on Hylan Blvd. Refer to 503200405C</i>	Tennyson Drive Cleveland Avenue Cleveland Avenue
CS	DOT	<b>Reconstruct streets</b>	<i>Fund HWR-919 Reconstruction and Widening of Bloomingdale Road Refer to 503198711C</i>	Bloomingdale Road Amboy Road Amboy Road
CS	DOT	<b>Reconstruct streets</b>	<i>Fund reconstruction of Woodrow Road HWR-890, from Rossville Avenue to Alexander Avenue. Woodrow Road is the only east-west arterial that has the potential for improvements that will mitigate traffic congestion. Woodrow Road had three public schools and improvements would insure safety for students and pedestrians. Refer to 503198901C</i>	Woodrow Road Rossville Avenue Rossville Avenue
CS	DOT	<b>Reconstruct streets</b>	<i>HWR1140A Request project for reconstruction widening of Arthur Kill Road between Clarke Avenue and Richmond Avenue Explanation: Arthur Kill Road is a major arterial with a combination of commercial corridors and residential homes. Road requires widening and reconstruction including sidewalks for pedestrian safety.</i>	Arthur Kill Road Clarke Avenue Clarke Avenue

CS	DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Allocate funding for the Design and Construction of a Restroom/Comfort Station in Seaside Wildlife Nature Park. Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503201301C</i>
CS	DOT	<b>Reconstruct streets</b>	<i>HWR1140B Request project for reconstruction widening of Arthur Kill Road between Richmond Avenue and Huguenot Ave. Explanation: Arthur Kill Road is a major arterial with a combination of commercial corridors and residential homes. Road requires widening and reconstruction including sidewalks for pedestrian safety.</i>
CS	DOT	<b>Other transportation infrastructure requests</b>	<i>Fund HWR00510 for the Construction of the unbuilt portion of Woodrow Road from Bloomingdale Road to Veteran's Road East. This is the only available east west connection that will improve traffic congestion. With recent commercial, retail and M-Zone development on the west shore it is vital that this road be opened. Refer to 503201302C</i>

## Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/7	DCP	<b>Other zoning and land use requests</b>	<i>Fund a study to explore a text amendment that will streamline the process of making new streets (in private property developments) municipal property during the development process. DCP should consider a method to hinder issuance of C of O until the applicant deeds the roads to the city Staten Island has a major problem caused by applicant's interpretation of GCL35 and GCL36. Unmapped roads and private roads are being used to bolster density without acceptable infrastructure.</i>	
2/7	DCP	<b>Study land use and zoning to better match current uses or neighborhood character</b>	<i>Fund a study that will amend Text Amendments to intensify Parking Regulations. DCP is aware that Community Board 3 denounces current regulations for parking space size and maneuverability rules for commercial developments. In addition, tandem parking rules for residential buildings conveys negative impacts for on-street parking. Text amendments are needed.</i>	
3/7	DSNY	<b>Provide more on-street trash cans and recycling containers</b>	<i>Increase and maintain litter basket service. Commercial corridors and bus stops need litter baskets to assist with the growing problems of litter and trash in our streets.</i>	
4/7	DSNY	<b>Other enforcement requests</b>	<i>Increase/maintain funding for cleaning services Mobile Litter Patrol "MLP" We have a litter epidemic; our streets are filthy. Ignoring the existence of litter will only serve to increase the trash.</i>	
5/7	DSNY	<b>Increase enforcement of illegal dumping laws</b>	<i>Increase/maintain funding for illegal dumping enforcement including surveillance cameras. Illegal dumping is an unremitting challenge that needs increased enforcement. Utilizing cameras in well-known dumping areas has proven effective.</i>	

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6/7	DSNY	<b>Increase vacant lot cleaning</b>	<i>Increase and maintain the Neighborhood Vacant Lot Cleanup Program. Garbage and debris in vacant lots and isolated areas is escalating. Reducing blight and keeping areas clean and safe is necessary for the health, comfort, and quality of life of neighborhoods.</i>
7/7	DFTA	<b>Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</b>	<i>Our seniors would benefit greatly by increasing the number of programs and services available on the south shore. We need programs that enable older adults to remain in their homes independently and allow them to participate in family and community life. Funding senior centers benefits our aging population and provides resources for meal and nutrition programs, health and wellness programs, counseling, social and recreational activities</i>

## 8. COMMUNITY BOARD BUDGET REQUESTS WITH AGENCY RESPONSES

### Capital Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/31	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	<i>The 123 Precinct is no longer a suitable size to house a precinct station house. This 100 year old structure cannot be expanded at its current location. The Outerbridge/Park and Ride is permanently closed and would be a suitable site Although owned by NYS DOT the city should consider an agreement for the use of this idle property that would benefit the public.</i>	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
02/31	DPR	Other street trees and forestry services requests	<i>Baseline/Permanently Fund for the Trees &amp; Sidewalks Program. Currently this program is severely inadequate as repairs are made based on a ranking system that disqualifies most sidewalk damage caused by NYC trees.</i> <i>The trees &amp; sidewalks rating chart is unconscionable. A rating of 80 is not high enough to warrant repair, an 80-90 is waitlisted, and 90-100 has a 3 year wait.</i>	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
03/31	DOT	Repair or construct new curbs or pedestrian ramps	<i>For all NYC owned and titled property include the construction new curbs, pedestrian ramps, and sidewalks as a component for all DDC projects. Curbs protect sidewalks from vehicle traffic, channel water properly to catch basins, and prevent erosion and ponding. Sidewalks on city property are a necessity for basic quality of life. This includes land owned by NYC Department of Parks, NYC Department of Environmental Protection, and the Department of Citywide Administrative Services, etc.</i>	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.
04/31	DEP	Other capital budget request for DEP	<i>Amend DEP's storm water drainage map to include streets west of the West Shore Expressway to include the towns of Rossville, Charleston, and Richmond Valley. Fund the design and construction of sanitary and storm sewers in Arthur Kill Road, Kreischer Street, Androvette Street, Winant Place, etc.</i> <i>The existing and increasing flooding problems caused by lack of stormwater management is a problem that demands a fast-moving solution.</i> <i>there is an increase in private investment pursuits in our expansive M-zones. Utilization of existing ponds, natural streams, and wetlands, and coastal outlets must be considered.</i> <i>Existing cesspools and septic tanks continue to fail. Current flooding conditions of this area justifies the need. Refer to 503200210C</i>	Further study by the agency of this request is needed.

05/31	DEP	Other capital budget request for DEP	<p><i>Amend DEP's storm water drainage map to include streets south of Hylan Blvd. between Richard Ave and Swinnerton St. existing and increasing flooding problems caused by lack of stormwater management is a problem that demands a fast-moving solution.</i></p> <p><i>Variations of existing stormwater practices like our Bluebelt is an effective cost saving solution. Utilization of existing ponds, natural streams, and wetlands must be considered.</i></p> <p><i>Develop a project that will eliminate storm water flooding on all streets south of Hylan Blvd. between Richard Avenue and Swinnerton Street</i></p>	Further study by the agency of this request is needed.
06/31	DOT	Reconstruct streets	<p><i>HWR1140C Request project for reconstruction widening of Arthur Kill Road between West Service Road (WSE) and Main Street.</i></p> <p><i>Former project number HWR1140C (Phase III) Arthur Kill Road. Commercial development and growth in the Rossville, Charleston, Richmond Valley area has created daily congestion traffic obstructions.</i></p> <p><i>Development in these predominately manufacturing zones accelerates the need for this project.</i></p>	This request is not recommended for funding.
07/31	DEP	Other capital budget request for DEP	<p><i>Fund a Pump Station in the Charleston/Richmond Valley area.</i></p> <p><i>A pump station is needed due to the existing topography and required minimum sewer grades. With the south shore experiencing rapid commercial growth it is crucial to the future of our economic development to have a sewer infrastructure. Refer to 503199708C</i></p>	Further study by the agency of this request is needed.
08/31	DOT	Reconstruct streets	<p><i>Allocate funds for reconstruction and widening of Huguenot Avenue between Rathbun and Drumgoole Road West. This is a primary north-south thoroughfare connecting the Korean War Veterans Parkway and the West Shore Expressway and is used extensively by MTA buses, school buses and commuters. Also, it is a route to retail commercial districts, several schools and churches. Refer to 503198309C</i></p>	The agency will try to accommodate this issue within existing resources.
09/31	DOT	Repair or construct new curbs or pedestrian ramps	<p><i>NOT A SIDEWALK REQUEST Provide funding to construct new curbs and pedestrian ramps for existing city streets that do not have curbs.</i></p> <p><i>Curbs are considered a part of the roadway and are owned by the City. Curbs protect sidewalks from vehicle traffic, channel water properly to catch basins, and prevent erosion and ponding. Many homes pre-date construction mandates and do not have curbs to channel storm water properly.</i></p>	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.

10/31	DEP	Other capital budget request for DEP	<p><i>Amend DEP's storm water drainage map to include Storer Avenue, Carlin Avenue, etc. Fund the design and construction of sanitary and storm sewers in Sharrotts Road, Storer Avenue, Carlin Avenue, etc.</i></p> <p><i>The existing and increasing flooding problems caused by lack of stormwater management is a problem that demands a fast-moving solution. The first step is to amend DEP's storm drainage map to include neighborhood expanses currently excluded. Once incorporated into the drainage map sanitary and storm sewer projects can be initiated. Variations of existing stormwater practices like our Bluebelt is an effective cost saving solution. Utilization of existing ponds, natural streams, and wetlands must be considered. This mixed-use zoning has many thriving business entities as well as residential.</i></p>	Further study by the agency of this request is needed.
11/31	DOT	Reconstruct streets	<p><i>HWR1140B Request project for reconstruction widening of Arthur Kill Road between Richmond Avenue and Huguenot Avenue.</i></p> <p><i>Former project number HWR1140 (Phase II) Arthur Kill Road. Arthur Kill . Road requires widening and reconstruction including sidewalks for pedestrian safety.</i></p>	This request is not recommended for funding.
12/31	DEP	Other capital budget request for DEP	<p><i>Request storm sewer/basin intersection of Albourne &amp; Levenar Avenue.</i></p> <p><i>Intersection of Albourne and Lenevar Avenue do not have storm sewers or catch basins. Storm water ponds and floods at this location.</i></p>	Further study by the agency of this request is needed.
13/31	DPR	Reconstruct or upgrade a building in a park	<p><i>Allocate funding for the Design and Construction of a Restroom/Comfort Station in Lemon Creek Park</i></p> <p><i>Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503200806C</i></p>	Further study by the agency of this request is needed.
14/31	DOE	Provide a new or expand an existing high school	<p><i>Allocate construction funds for a new school in the Charleston Retail Center. The potential for an additional learning complex was created when the Charleston Retail Center was developed. The south shore needs additional schools, especially a high school which would benefit all of Staten Island. This would also be a great site to develop a technical or specialized high school to provide students with alternative further education. Refer to 503199701C</i></p>	Community District is located in borough with identified HS seat need. Location for school will be based on site and funding availability.
15/31	DOT	Repair or construct new curbs or pedestrian ramps	<p><i>NOT A SIDEWALK REQUEST</i></p> <p><i>Expedite construction of new curbs and pedestrian ramps where none exist on city streets.</i></p> <p><i>Curbs are considered a part of the roadway and are owned by the City. Curbs protect sidewalks from vehicle traffic, channel water properly to catch basins, and prevent erosion and ponding. Many homes pre-date construction mandates and do not have curbs to channel storm water properly.</i></p> <p><i>Formerly 503202216C</i></p>	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.

16/31	DPR	Other capital budget request for DPR	<i>Allocate funding for the design and construction of a restroom/comfort station in Lemon Creek Park. Restrooms are an essential amenity and should be available in all recreational park facilities, especially those that accommodate children.</i>	Further study by the agency of this request is needed.
17/31	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Allocate funding for the design and rebuild of a new playground. In 1993 a \$22,000 grant from the City Parks Foundation funded the opening of this playground next to the pool. The play area is covered with wood chips and includes several slidees, benches, and a jungle gym. Needs to be updated.</i>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
18/31	DPR	Other requests for park, Conference House needs roof reconstruction building, or access improvements		This Parks project was funded in a prior fiscal year and the scope is now underway.
19/31	DPR	Reconstruct or upgrade a building in a park	<i>Olmstead Beil House requires stabilization and renovation</i>	This request cannot be funded in FY 2024. Resubmit for consideration in FY 2025.
CS/31	FDNY	Provide new facilities such as a firehouse or EMS station	<i>We request that NYC designate space for a FDNY satellite training facility to support ongoing training for EMTs and paramedics. NYC recently acquired a 7 acre property (former St. John Villa Academy) in Staten Island earmarked for the Department of Education. In addition to being used as a training facility it would serve the Staten Island community as classroom space for community residents to take the Free FDNY CPR training courses.</i>	Further study by the agency of this request is needed.
CS/31	NYPD	Provide surveillance (Argus) cameras	<i>Additional ARGUS cameras are needed to monitor neighborhoods that have seen an increase in crime.</i>	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.

CS/31	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	<p><i>The purchase of an MARR vehicle will allow mutual aid rapid response in the event of a mutual aid activation.</i></p> <p><i>The FDNY holds mutual aid agreements in the event of any emergency, catastrophic event or disaster. FDNY EMS Operations serves as the primary coordinator for all mutual aid activations provided under agreements by Volunteer, Voluntary Hospitals, NYS Mobilization Plan, Nassau County, New Jersey, Suffolk County and the REMSCO Regional Plan. The purchase of an MARR supports several goals and objectives in the FDNY related to enhancing regional capabilities, EMS service tiered response, coordination, mutual aid, public health readiness and enhancing incident management and response capabilities.</i></p>	Further study by the agency of this request is needed.
CS/31	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	<p><i>Bariatric ambulances are in service in the boroughs of Brooklyn and Queens. Significant population of medical calls in addition to Brooklyn and Queens requiring bariatric response and transport are in Manhattan and the Bronx. In order to provide timely bariatric ambulance response the FDNY needs additional bariatric ambulances apparatus to the boroughs of Manhattan and the Bronx. Additional bariatric ambulances will support FDNY goals and objectives related to challenges bariatric patients pose for pre-hospital care and transport directly affecting patient outcomes.</i></p>	Further study by the agency of this request is needed.
CS/31	DOT	Other transportation infrastructure requests	<p><i>Fund the construction of the unbuilt portion of Tennyson Drive at Armstrong Avenue. Opening this road would give an alternative corridor and relieve traffic congestion in the area. Refer to 503200802C</i></p>	Further study by the agency of this request is needed.
CS/31	DOT	Other transportation infrastructure requests	<p><i>Fund the construction of the unbuilt portion of Tennyson Drive between Cleveland Avenue and Wiman Avenue. Opening this section of Tennyson Drive to connect to existing road would relieve some of the heavy traffic congestion on Hylan Blvd. Refer to 503200405C</i></p>	Further study by the agency of this request is needed.
CS/31	DOT	Reconstruct streets	<p><i>Fund HWR-919 Reconstruction and Widening of Bloomingdale Road Refer to 503198711C</i></p>	This project is included in the ten-year plan.
CS/31	DOT	Reconstruct streets	<p><i>Fund reconstruction of Woodrow Road HWR-890, from Rossville Avenue to Alexander Avenue. Woodrow Road is the only east-west arterial that has the potential for improvements that will mitigate traffic congestion. Woodrow Road had three public schools and improvements would insure safety for students and pedestrians. Refer to 503198901C</i></p>	This request is not recommended for funding.
CS/31	DOT	Reconstruct streets	<p><i>HWR1140A Request project for reconstruction widening of Arthur Kill Road between Clarke Avenue and Richmond Avenue</i></p> <p><i>Explanation: Arthur Kill Road is a major arterial with a combination of commercial corridors and residential homes. Road requires widening and reconstruction including sidewalks for pedestrian safety.</i></p>	This request is not recommended for funding.

CS/31	DOT	Reconstruct streets	<p><i>HWR1140B Request project for reconstruction widening of Arthur Kill Road between Richmond Avenue and Huguenot Ave.</i></p> <p><i>Explanation: Arthur Kill Road is a major arterial with a combination of commercial corridors and residential homes. Road requires widening and reconstruction including sidewalks for pedestrian safety.</i></p>	This request is not recommended for funding.
CS/31	DOT	Other transportation infrastructure requests	<p><i>Fund HWR00510 for the Construction of the unbuilt portion of Woodrow Road from Bloomingdale Road to Veteran's Road East. This is the only available east west connection that will improve traffic congestion. With recent commercial, retail and M-Zone development on the west shore it is vital that this road be opened. Refer to 503201302C</i></p>	This request is not recommended for funding.
CS/31	DPR	Reconstruct or upgrade a building in a park	<p><i>Allocate funding for the Design and Construction of a Restroom/Comfort Station in Seaside Wildlife Nature Park. Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503201301C</i></p>	This project was funded in a prior fiscal year and the project is currently in procurement.

## Expense Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/7	DCP	Other zoning and land use requests	<p><i>Fund a study to explore a text amendment that will streamline the process of making new streets (in private property developments) municipal property during the development process.</i></p> <p><i>DCP should consider a method to hinder issuance of O until the applicant deeds the roads to the city Staten Island has a major problem caused by applicant's interpretation of GCL35 and GCL36.</i></p> <p><i>Unmapped roads and private roads are being used to bolster density without acceptable infrastructure.</i></p>	Prior to taking action, further consideration within the agency is required as this request would likely have broader policy implications.
02/7	DCP	Study land use and zoning to better match current uses or neighborhood character	<p><i>Fund a study that will amend Text Amendments to intensify Parking Regulations.</i></p> <p><i>DCP is aware that Community Board 3 denounces current regulations for parking space size and maneuverability rules for commercial developments. In addition, tandem parking rules for residential buildings conveys negative impacts for on-street parking. Text amendments are needed.</i></p>	DCP does not have discretionary funding to allocate to this request. Please contact the DCP Borough Office for more information.
03/7	DSNY	Provide more on-street trash cans and recycling containers	<p><i>Increase and maintain litter basket service.</i></p> <p><i>Commercial corridors and bus stops need litter baskets to assist with the growing problems of litter and trash in our streets.</i></p>	Submission contains multiple requests which agency cannot appropriately address with a single response code.
04/7	DSNY	Other enforcement requests	<p><i>Increase/maintain funding for cleaning services Mobile Litter Patrol ?MLP? We have a litter epidemic; our streets are filthy. Ignoring the existence of litter will only serve to increase the trash.</i></p>	Submission contains multiple requests which agency cannot appropriately address with a single response code.
05/7	DSNY	Increase enforcement of illegal dumping laws	<p><i>Increase/maintain funding for illegal dumping enforcement including surveillance cameras.</i></p> <p><i>Illegal dumping is an unremitting challenge that needs increased enforcement. Utilizing cameras in well-known dumping areas has proven effective.</i></p>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
06/7	DSNY	Increase vacant lot cleaning	<p><i>Increase and maintain the Neighborhood Vacant Lot Cleanup Program.</i></p> <p><i>Garbage and debris in vacant lots and isolated areas is escalating.</i></p> <p><i>Reducing blight and keeping areas clean and safe is necessary for the health, comfort, and quality of life of neighborhoods.</i></p>	Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.

07/7

DFTA	Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place	<p><i>Our seniors would benefit greatly by increasing the number of programs and services available on the south shore. We need programs that enable older adults to remain in their homes independently and allow them to participate in family and community life.</i></p> <p><i>Funding senior centers benefits our aging population and provides resources for meal and nutrition programs, health and wellness programs, counseling, social and recreational activities</i></p>	Further study by the agency of this request is needed.
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