

***Statements of Community  
District Needs  
and  
Community Board  
Budget Requests***

Fiscal Year  
2024

Created by the  
Community Board, in  
collaboration with:

**NYC**  
**PLANNING**

February 2023

**Bronx  
Community District  
9**

# Letter from DCP Director Daniel Garodnick

To my fellow New Yorkers:

Every year, each of New York City's 59 community boards advocate for the needs of its residents and stakeholders by preparing a Statement of Community District (CD) Needs and Community Board Budget Requests. Through this process, community boards share the top issues impacting their neighborhoods and propose capital and expense requests to address those identified needs. I'd like to thank the volunteer members of our community boards and the District Managers who work so hard in leading this essential process and in preparing these reports.

The annual CD Needs process is the product of months of collaboration and public input and is a valuable tool for New Yorkers to participate in neighborhood planning. At the broadest levels, CD Needs offers a critical window into the challenges faced by New Yorkers, and how those challenges may differ across neighborhoods. At a granular level, it provides a forum through which community leaders specify those needs and make recommendations for spending -- which in turn are used by City agencies, elected officials, advocacy groups, and non-profit service providers, among others, to better understand and meet the individual needs of each community board.

Through this year's submissions, we heard the stories of our communities' biggest challenges, such as the human impacts of our housing crisis. In that vein, community boards again selected affordable housing as the most pressing issue citywide, followed by crime and public safety, and parks and open space. Through our online form, community boards generated more than 3,700 budget requests, and for each, one of 28 City agencies responded to indicate whether the request could be accommodated within the upcoming annual budget. This year, in line with our commitment to increasing transparency across the CD Needs process, we are publishing agency responses to these requests in the final section of these reports.

DCP deeply values our partnership with community boards. We remain committed to supporting them by increasing participation in, and improving the transparency of, the CD Needs process. We have received valuable feedback from our community board partners, and we are excited to work with them to continue improving our online submission form, to connect boards with agencies to advance budget request proposals, and to open the form earlier in the calendar year to allow more time for public input and preparation. We look forward to advancing this work with both community boards and City agencies to ensure this is a valuable and productive way to improve our City's neighborhoods and to respond to local community needs.

Sincerely,



## INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

## HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2024. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2022.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:  
[CDNEEDS\\_DL@planning.nyc.gov](mailto:CDNEEDS_DL@planning.nyc.gov)

This report is broadly structured as follows:

### 1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

### 2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

### 3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

## Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2024. This report contains the formatted but otherwise unedited content provided by the community board.

*Budget Requests:* Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

*Supporting Materials:* Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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# 1. COMMUNITY BOARD INFORMATION

Bronx Community Board 9

Address: 1967 Turnbull Ave, 201

Phone: (718) 823-3034

Email:

Website: [www.nyc.gov/bronxcb9](http://www.nyc.gov/bronxcb9)

Chair: Brandon Ganaishlal

District Manager: William Rivera

## 2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

## New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
<b>HOUSING OCCUPANCY</b>							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

## The Bronx

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	1,385,108	100.00	1,472,654	100.00	87,546	6.3	0.0
Total persons under 18 years	368,196	26.6	349,579	23.7	-18,617	-5.1	-2.9
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	1,385,108	100.0	1,472,654	100.0	87,546	6.3	0.0
Hispanic/Latino (of any race)	741,413	53.5	806,463	54.8	65,050	8.8	1.3
White non-Hispanic	151,209	10.9	130,796	8.9	-20,413	-13.5	-2.0
Black non-Hispanic	416,695	30.1	419,393	28.5	2,698	0.6	-1.6
Asian non-Hispanic	47,335	3.4	67,766	4.6	20,431	43.2	1.2
Some other race, non-Hispanic	12,494	0.9	19,866	1.3	7,372	59.0	0.4
Non-Hispanic of two or more races	15,962	1.2	28,370	1.9	12,408	77.7	0.7
<b>HOUSING OCCUPANCY</b>							
Total housing units	511,896	100.0	547,030	100.0	35,134	6.9	0.0
Occupied housing units	483,449	94.4	522,450	95.5	39,001	8.1	1.1
Vacant housing units	28,447	5.6	24,580	4.5	-3,867	-13.6	-1.1

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning



**Bronx Community District 9**

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	172,298	100.00	188,249	100.00	15,951	9.3	0.0
Total persons under 18 years	45,780	26.6	45,395	24.1	-385	-0.8	-2.5
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	172,298	100.0	188,249	100.0	15,951	9.3	0.0
Hispanic/Latino (of any race)	99,351	57.7	103,696	55.1	4,345	4.4	-2.6
White non-Hispanic	4,749	2.8	4,859	2.6	110	2.3	-0.2
Black non-Hispanic	53,070	30.8	50,351	26.7	-2,719	-5.1	-4.1
Asian non-Hispanic	9,866	5.7	21,305	11.3	11,439	115.9	5.6
Some other race, non-Hispanic	2,630	1.5	3,958	2.1	1,328	50.5	0.6
Non-Hispanic of two or more races	2,632	1.5	4,080	2.2	1,448	55.0	0.7
<b>HOUSING OCCUPANCY</b>							
Total housing units	64,604	100.0	68,576	100.0	3,972	6.1	0.0
Occupied housing units	61,610	95.4	66,029	96.3	4,419	7.2	0.9
Vacant housing units	2,994	4.6	2,547	3.7	-447	-14.9	-0.9

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning

**Statement on Data Accuracy**

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.

### 3. OVERVIEW OF COMMUNITY DISTRICT

Bronx Community Board 9 encompasses neighborhoods south of East Tremont Avenue, from the Bronx River on the west, to Westchester Creek on the east, and a shoreline along the East River to the southern-most edge of the peninsula, serving Bronx River, Castle Hill, Clason Point, Parkchester, Park Stratton, Soundview, Bruckner, Unionport, & Zerega. In total the district covers 4.1 square miles in which 184, 729 people reside. Inland, the community consists of a range of residential building types and commercial uses. Single-family detached and 1-2 family row houses are common throughout the district (1 in 5 of all lots). Clustered within a southwest pocket are 9 large NYC Public Housing Authority complexes. The neighborhood to the north of the Bruckner Expressway consists of a mixture of housing types ranging from single family detached homes to a 129 acre Parkchester community built in 1941. Near the waterfront one will find mostly framed and masonry homes built prior to 1960. It, too, has evolved to include a mixture of low rise, single-family units and patches of publicly financed towers. The district's major streets running north and south are: White Plains Road, Bronx River, Rosedale, Soundview, Castle Hill and Zerega avenues. Major avenues cutting east and west include: Randall, Lafayette, Story and East Tremont avenues. The district's highways consist of: the Bronx River Parkway, the Bruckner Expressway, and the Cross Bronx Expressway. Due to the covid pandemic and subsequent office closure, Bronx Community Board 9 is seeking to conduct further evaluations for next year's district needs statement and to continue to work with board members and committees to include additional recommendations. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at [bx09@cb.nyc.gov](mailto:bx09@cb.nyc.gov).

## 4. TOP THREE PRESSING ISSUES OVERALL

### Bronx Community Board 9

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The three most pressing issues facing this Community Board are:

#### **Affordable housing**

Pressing Issues selected are based on survey responses collected from CB9 Board Members. Additional affordable housing opportunities are needed in our district and throughout the borough as many residents currently experience long wait times to be considered/selected in the HPD lottery process. In addition, many residents feel that the rental rates associated with "affordable housing" are not truly affordable for low income families.

#### **Crime and public safety**

Pressing Issues selected are based on survey responses collected from CB9 Board Members. There has been a surge in crime and gun violence in our community and additional funding is needed to support the NYPD in addressing this and other quality of life concerns.

#### **Emergency and disaster response**

Pressing Issues selected are based on survey responses collected from CB9 Board Members. Post pandemic, there has been growing interest in emergency preparedness. Additional support is needed for outreach and informational resources and events around disaster preparedness. CB9 was instrumental in creating a district Community Engagement Response Team (CERT) with NYC Emergency Management, however, support to grow additional members is needed.

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## 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

### HEALTH CARE AND HUMAN SERVICES

#### Bronx Community Board 9

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##### Most Important Issue Related to Health Care and Human Services

##### **Access to healthy food and lifestyle programs**

Pressing Issue selected is based on survey responses collected from CB9 Board Members. Post pandemic our district continues to witness an increased need for food access. Additional support around healthy food options such as fresh produce is needed. CB9 was instrumental in the formation of Rap4Bronx whose mission is to collect and donate meals, groceries and essential supplies to vulnerable residents in the Bronx.

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## Capital Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
34/58	DOHMH	<b>Other programs to address public health issues requests</b>	<i>Deep investment in preventative services and resources to address our public health crises.</i>	

## Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
3/47	HHC	<b>Other expense budget request for HHC</b>	<i>The Jacobi Hospital ER Fast Track unit must be a 24 hour facility.</i>	
26/47	DOHMH	<b>Animal and pest control requests including reducing rat and mosquito populations</b>	<i>We need to see how we can get more resources for Raccoon control for residents.</i>	
28/47	DOHMH	<b>Increase health and safety inspections, e.g. for restaurants and childcare programs</b>	<i>We have seen the Health Inspectors system to be a revenue based system, focused more on questionable enforcement rather than prevention and education, which benefits all parties including the public.</i>	
29/47	DFTA	<b>Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</b>	<i>Continue Senior Resident Advisor Program. This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals.</i>	
30/47	DFTA	<b>Enhance home care services</b>	<i>Fund Home Care Services. There aren't sufficient home care services for Community District 9's increasing elderly population. Funds are requested to provide for additional home care services.</i>	
31/47	DFTA	<b>Increase home delivered meals capacity</b>	<i>Provide Meals-on-Wheels Services. Funding is needed for Meals-on-Wheels services; there are not enough services for the elderly population in Community District 9.</i>	

32/47	DFTA	<b>Increase transportation services capacity</b>	<i>Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to support this request. The seniors have serious concerns about "pickup and drop off" and "delays in service." It was their opinion that presently there may not be enough vehicles to serve the needs of this aging population.</i>	
33/47	DFTA	<b>Enhance NORC programs and health services</b>	<i>Seniors Request the Funding of Social Service Programs. Our seniors, during our public hearing were very concerned over their quality of life, their limited income and essential services that they require. Therefore, they recommend the funding of social service programs, which would address their needs, to be sponsored at NYCHA sites. Also, seniors recommended sponsoring of more 202 Senior Citizen Housing to be built within the border of community board District 9.</i>	
35/47	DOHMH	<b>Create or promote programs to de-stigmatize mental health needs and encourage treatment</b>	<i>Develop a Bronx Disability and Mental Wellness Working Group to meet quarterly with all community stakeholders to meet the needs of the district's most vulnerable population.</i>	
37/47	DOHMH	<b>Create or promote programs to de-stigmatize mental health needs and encourage treatment</b>	<i>A transparent system of in-school testing and tracing</i>	
39/47	DOHMH	<b>Animal and pest control requests including reducing rat and mosquito populations</b>	<i>Re-painting of common areas needed</i>	
40/47	DOHMH	<b>Animal and pest control requests including reducing rat and mosquito populations</b>	<i>Update hallway Lighting &amp; hallway tiles</i>	
41/47	DFTA	<b>Funding for a new senior center program</b>	<i>Senior center desired</i>	1000 Rosedale Avenue, Bronx, New York, NY

## YOUTH, EDUCATION AND CHILD WELFARE

### Bronx Community Board 9

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#### Most Important Issue Related to Youth, Education and Child Welfare

##### **After school programs**

Pressing Issue selected is based on survey responses collected from CB9 Board Members. Post pandemic there is an increased need for additional after school programming as our residents return back to the workforce.

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## Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
2/58	SCA	<b>Provide technology upgrade</b>	<i>I am attaching the technology request for (APPA) 08X376. They are also in need of classroom furniture, cafeteria furniture, and air conditioning units. No new items have been purchased, so basically the technology is outdated as well as the classroom furniture etc.</i>	1980 Lafayette Ave
25/58	SCA	<b>Renovate other site component</b>	<i>Construct the Stevenson High School Performing Arts and Recreation Center. Build the proposed center earmarked for this school.</i>	1980 LAFAYETTE AVENUE
26/58	SCA	<b>Renovate other site component</b>	<i>Construct a Recreational Facility Adjacent to I.S. 174X. This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).</i>	
27/58	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>Construct P.S. 47 Mini School. There is severe overcrowding at this school.</i>	
28/58	SCA	<b>Renovate other site component</b>	<i>Design and fund a connecting, sheltered Breeze-Way between the permanent and temporary structure which will ensure the safety of the children from grades K-3 of P.S 69.</i>	
30/58	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>Construct an Annex to the Existing Building for Additional Classroom Space at PS 119. This school is presently greatly overcrowded and additional classroom space is required.</i>	
32/58	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>Construct an annex to the existing PS 138X building, for additional classroom space. This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.</i>	
33/58	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12. There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12.</i>	



35/58	SCA	<b>Provide technology upgrade</b>	<i>Allocate electronic devices for every child</i>
39/58	SCA	<b>Renovate other site component</b>	<i>school yard renovation at PS 107X needed</i>
40/58	DOE	<b>Other capital budget request for DOE</b>	<i>Request for more adequate number of teachers to students</i>

#### Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
22/47	DYCD	<b>Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</b>	<i>Identify Monies to Reinstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and many areas do not presently have any services for our youth. To prevent crime and insure leadership development, additional Beacon Schools should be funded.</i>	
36/47	DOE	<b>Other educational programs requests</b>	<i>Expand on innovative remote teaching and learning programs</i>	
47/47	DYCD	<b>Provide, expand, or enhance the Young Adult Internship Program</b>	<i>Request for reallocation of funding for Learning to Work and YABC Programs.</i>	

## PUBLIC SAFETY AND EMERGENCY SERVICES

### Bronx Community Board 9

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#### Most Important Issue Related to Public Safety and Emergency Services

##### **Crime prevention programs**

Pressing Issue selected is based on survey responses collected from CB9 Board Members. Due to the continuous surge in crime in our district and throughout the borough it is essential to develop prevention programs that proactively combat this behavior.

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## Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
1/58	NYPD	<b>Provide a new NYPD facility, such as a new precinct house or sub-precinct</b>	<i>Construct a Site for PSA8, NYCHA. This item, after several public hearings, was deemed more appropriately located at New York City Housing Authority - Bronx River Houses. We were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.</i>	
31/58	FDNY	<b>Rehabilitate or renovate existing fire houses or EMS stations</b>	<i>Engine 64 &amp; Ladder 47 both need new fire house doors. Also Engine 96 &amp; Ladder 54 need new windows.</i>	

## Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
8/47	NYPD	<b>Provide resources to train officers, e.g. in community policing</b>	<i>The NCO Program is vital and we need to double NCO officers.</i>	
9/47	NYPD	<b>Provide additional patrol cars and other vehicles</b>	<i>2 vans are needed for transport PSA 8 officers. Additional equipment needed: 2 unmarked vehicles.</i>	
10/47	NYPD	<b>Hire additional housing police officers</b>	<i>The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees.</i>	
11/47	NYPD	<b>Provide additional patrol cars and other vehicles</b>	<i>Provide Equipment for the 43rd Precinct. Request 1 ATV (all-terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers.</i>	

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12/47	NYPD	<b>Other NYPD staff resources requests</b>	<i>The 43 Pct needs more PAAs (4)</i>
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38/47	NYPD	<b>Hire additional crossing guards</b>	<i>Traffic officer desired</i>
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## CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

### Bronx Community Board 9

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Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

#### **Air quality and pollution**

Pressing Issue selected is based on survey responses collected from CB9 Board Members. Our district has endured poor air quality due to the Cross Bronx Expwy for decades and immediate remediation is necessary. CB9 has been a tireless advocate for urgent remediation here.

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### **Capital Requests Related to Core Infrastructure, City Services and Resiliency**

The Community Board did not submit any Budget Requests in this category.

### **Expense Requests Related to Core Infrastructure, City Services and Resiliency**

The Community Board did not submit any Budget Requests in this category.

## HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

### Bronx Community Board 9

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#### Most Important Issue Related to Housing, Economic Development and Land Use

##### **Affordable housing creation**

Pressing Issue selected is based on survey responses collected from CB9 Board Members. With the rise in new development throughout the borough, CB9 is urging for truly affordable housing in the district along with reinvestment in homeownership programs with HPD.

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## Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
9/58	EDC	<b>Invest in capital projects to improve access to waterfront</b>	<i>We request that Westchester Creek widened (dredged) . This will enable full size barges to pass.</i>	
16/58	NYCHA	<b>Install security cameras or make other safety upgrades</b>	<i>We need upgraded cameras in all NYCHA Buildings in our district</i>	
24/58	HPD	<b>Other affordable housing programs requests</b>	<i>Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.</i>	
36/58	HPD	<b>Provide more housing for seniors</b>	<i>Expand the Home Sharing Program, an innovative approach to the City's housing crisis for seniors.</i>	
37/58	SBS	<b>Other capital budget request for SBS</b>	<i>Create 100,000 green jobs through the Climate Works for All Plan, and create over 300 green jobs through the plans outlined by the Play Fair Campaign as part of our economic recovery plan to create revenue during a pandemic.</i>	
42/58	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>-Updated park needs to be modernized -2 new parks needed (Dog park and waste bags desired) - Terrace needs to be updated some are lock light fixtures - hallway tiles require fix and clean - Hallways and Stairway requires repainting, Stairway is currently slippery when wet from rain - Food pantry &amp; clothing drive desired - Units require repainting - New elevators needed - New intercoms/front door (hard to see address &amp; easy to pull open) - Larger TA office with bathroom/kitchen if possible at old daycare site - Broken Compactors require repairs - New cameras needed -New mailboxes are too small and require upgrade - New stoves &amp; fridges needed</i>	



43/58	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>-New Windows needed in units -Fix plumbing issues throughout development: laundry water &amp; sprinklers turn off, not working appropriately and low water pressures -New main entrance doors w/ fob keys needed - Repave building 5 parking lot - &amp; street near 710 Noble Ave - New circuit breaker needed - Cameras &amp; computer monitors for security system</i>
44/58	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>- New bathrooms &amp; kitchen appliances needed - Additional Playgrounds desired - New security camera system needed - Updated lighting in hallways &amp; staircases needed - Need for upgraded Elevators - Need for new main entrance doors - Remediation needed for rat infestation - Bronx River Houses requests sweepers be purchased to offset and improve work performance within their facility. They have lost personnel over a period of several years and stated that the bobcat would improve cleanup and maintenance of their facility. - Dog run desired</i>
45/58	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>- Cameras needed in section 2 &amp; 3 (28 buildings 12 have cameras) - Intercom system renovation needed - Elevator renovations needed - Playground / Bike Rack needed - Entrance/Exit Door renovations needed - Led Lights are breaking, 50% are currently broken - Customized window and window screens needed in units - New roof and boilers needed</i>
46/58	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>- Emergency kits desired - Roof renovations needed - Boiler needs repair - New Elevator needed - Bathrooms leaks and need repairs in unit - New entrance doors needed - Intercom repairs needed - New Cameras needed</i>

47/58	NYCHA	<b>Renovate or upgrade public housing developments</b>	<p>- 2 poles behind 805 Taylor that were for basketball were removed and need to be put back. - 1 of the basketball rims in the Monroe court has been taken down and needs to be replaced. -New windows needed in units - New elevators needed - Grounds repaving needed - Monroe Houses Requests that a Capital Project be created which would improve their infrastructure, walkways and paths. The current infrastructure of Monroe Houses is damaged and needs to be repaired. - Monroe Houses Requests That Additional Funds be Allocated to Install Security Cameras Within Their Development. The additional cameras would help lower crime within this development. - Basketball court desired - Repaint stairwells - New entrance doors with fob key - More benches desired - New Lighting needed throughout development</p>
48/58	NYCHA	<b>Renovate or upgrade public housing developments</b>	<p>- Flooding in the basement leads to no heat and mold going into the apartments - Mold on bricks and in kitchen and bathrooms in units - Boiler needs renovation - Lighting outside the development never completed - Park and/or benches desired - Fencing for entire development never completed - Holes in parking lot need repair - Broken sidewalks and concrete require repair - Cameras needed</p>
49/58	NYCHA	<b>Renovate or upgrade public housing developments</b>	<p>- Painting in lobbies, halls &amp; stairwells needed - Boiler repairs needed - Trash compactors needed throughout the development - Repair broken pavement - Repair of broken steps needed - Replace old and stained windows in units - Broken front doors - Horseshoe continual maintenance needed - Replace handicap railings in lobbies - 57 Cameras needed, 8 buildings in need - Lighting near 1715 Lacombe Ave needed - Assistance for Seniors inside their apts for maintenance</p>
52/58	NYCHA	<b>Renovate or upgrade public housing developments</b>	<p>- Outdoor Senior space needed - Windows renovation needed - New boiler needed - Working Intercom system needed - Cement drains (connected to city lines) main entrance/near community center needed - Need cameras in common areas - Backyard benches to replace cement benches</p>

## Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
2/47	DCP	<b>Study land use and zoning to better match current uses or neighborhood character</b>	<i>We would like to start a zoning initiative to modify zoning in the west and north parts of our district. During the last year we have completed community vision sessions and focus groups throughout out our district and want to take the next step to change zoning for our future needs.</i>	
34/47	NYCHA	<b>Other public housing maintenance, staffing and management requests</b>	<i>Create a tenant protection unit</i>	
42/47	NYCHA	<b>Other expense budget request for NYCHA</b>	<i>Revitalize NYCHA community centers to provide onsite wrap around trauma informed services and equitable resources for families to ensure upward mobility, and address the root causes of systemic violence to alleviate the burden and responsibility from Neighborhood Coordination Officers.</i>	
43/47	HPD	<b>Other affordable housing programs requests</b>	<i>Increase Funding for HPD Housing Connect Program</i>	
44/47	HPD	<b>Other affordable housing programs requests</b>	<i>Support the expansion of the Family Re-Entry Program to allow people coming home from incarceration the ability to live in public housing.</i>	
45/47	NYCHA	<b>Other housing support requests</b>	<i>Increase tenants' democratic control by building relationships with their elected officials, service providers, and stakeholders to seek a comprehensive audit, evaluation and determine measurable outcomes through a community based participatory budgeting on the federal, state, and city level. Tenants should have a say on how to identify and obtain funds to rectify the chronic underfunding of maintenance and capital repairs in NYCHA buildings via a voting democratic process.</i>	

## TRANSPORTATION

### Bronx Community Board 9

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#### Most Important Issue Related to Transportation and Mobility

##### **Accessibility (ADA related compliance and infrastructure enhancements)**

Pressing Issue selected is based on survey responses collected from CB9 Board Members. Our community anxiously awaits the construction of the Parkchester Train Station elevator for the 6 line and continues to advocate for bus service that allows easy transfers to local train stations with elevator access as well as more frequent bus service.

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## Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
4/58	DOT	<b>Reconstruct streets</b>	<i>the South end of CB9 was constructed over swamp land and many streets are sinking and are in great need of Reconstruction. Ex. White Plains Road, Stick Ball Blvd, Lafayette Ave, Boynton Ave, etc.</i>	
5/58	DOT	<b>Other transportation infrastructure requests</b>	<i>Close Ave between Bruckner Blvd &amp; Story is closed illegally by man made gates. We request this street to be reopened and sidewalks installed for safety and improve traffic flow.</i>	Close Ave Story ave Story ave
7/58	DOT	<b>Other transportation infrastructure requests</b>	<i>We are requesting that the city re-visit the constructing two Bridges for vehicles in CB9. One on west side and east side of our district connecting to current city streets. Ex. Story and Lafayette ave, to help relive traffic conditions</i>	
8/58	DOT	<b>Repair or construct new medians or bus pads</b>	<i>We want to see every bus stop have concrete pads.</i>	
10/58	DOT	<b>Repair or construct new curbs or pedestrian ramps</b>	<i>Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues. Construction of sidewalks on Metcalf Avenue, adjacent to the Bronx River Parkway, are needed because residents must walk in the street and it is dangerous.</i>	Metcalf Ave Watson Ave Watson Ave
11/58	DOT	<b>Improve traffic and pedestrian safety, including traffic calming</b>	<i>White Plains Road &amp; Bruckner Blvd is a very dangerous intersection. A new Public School is being constructed and set to be completed in school year 2018. We are requesting a study and improvements for traffic and pedestrian safety at this intersection. Ex. Delayed Green for Pedestrians, additional cross walks, crossing guards, etc.</i>	White Plains Road Bruckner Blvd Bruckner Blvd
18/58	NYCTA	<b>Repair or upgrade subway stations or other transit infrastructure</b>	<i>We would like to see every bus stop in our district to have a bus shelter installed where possible, for the safety of our residents.</i>	

19/58	DOT	<b>Other transportation infrastructure requests</b>	<i>Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue). Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access.</i>	Bolton Ave Gildersleeve Ave Gildersleeve Ave
20/58	DOT	<b>Reconstruct streets</b>	<i>We Request the Reconstruction of the following Streets: Lafayette Avenue from Thieriot Avenue to Castle Hill Avenue; White Plains Road from Seward Avenue to Lafayette Avenue; Newman Avenue from Lafayette Avenue to Randall Avenue; White Plains Road from Bruckner Blvd to Lafayette Avenue and Castle Hill Avenue to White Plains Road. The road conditions presently are dangerous and hazardous. While repairs have been made they have the longevity of no more than 5 years.</i>	
21/58	DOT	<b>Repair or provide new street lights</b>	<i>Allocate Funds for Additional Lighting. Request funds for additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.</i>	Close Ave and Bruckner Blvd
22/58	DOT	<b>Reconstruct streets</b>	<i>Reconstruct Streets &amp; Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue). Construction of streets &amp; of sewers is needed for this area and the adjacent streets.</i>	Newman Ave Soundview Ave Soundview Ave
29/58	DOT	<b>Improve traffic and pedestrian safety, including traffic calming</b>	<i>We Request that Center Islands be Erected at: White Plains Road, from Lafayette to O'Brien Avenue; Randall Avenue, from White Plains Road to Olmstead Avenue; Lafayette Avenue from Bolton Avenue to Metcalf Avenue; Story Avenue to Seward Avenue, to ensure the safety of the general public and address present traffic conditions.</i>	White Plains Road Lafayette Ave Lafayette Ave
54/58	DOT	<b>Reconstruct streets</b>	<i>Sidewalk renovations needed at 530 Olmstead Ave sidewalk was never finished</i>	Olmstead Avenue
55/58	DOT	<b>Reconstruct streets</b>	<i>Reconstruction of sidewalk and street on Bronx River Ave and Rosedale. Street is sinking</i>	
56/58	DOT	<b>Reconstruct streets</b>	<i>Reconstruction of Dirt Road on Obrien Avenue</i>	Obrien Avenue

57/58	DOT	<b>Install streetscape improvements</b>	<i>Cameras and additional lights on the Bruckner Overpass near Boynton Ave.</i>
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### Expense Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
4/47	NYCTA	<b>Improve bus cleanliness, safety or maintenance</b>	<i>We have received many complaints of the buses not being clean. Also received complaints that the cloth chairs are unsanitary. Moreover, the buses on the BX05 are old buses.</i>	
5/47	DOT	<b>Address traffic congestion</b>	<i>The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. Effecting traffic flow on story ave and streets in vicinity. Residents are forced to walk to train station because buses cant move in traffic. We request this issue be addressed.</i>	Bronx River Ave Story ave Story ave
6/47	NYCTA	<b>Expand bus service frequency or hours of operation</b>	<i>We have received hundreds of complaints a year in ref to the inadequacy of service on this bus line. During rush hours the buses are full of riders and residents can not use this service line and are forced to walk to work. In addition, the service does not run after a certain time and residents can not utilize this bus line during the late hours. We need additional buses on this line during rush hour.</i>	
7/47	DOT	<b>Conduct traffic or parking studies</b>	<i>The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted at this intersection and surrounding streets.</i>	Bronx River Ave Bruckner Blvd Bruckner Blvd
13/47	NYCTA	<b>Improve subway station or train cleanliness, safety and maintenance</b>	<i>The Parkchester Train Station was renovated a few years ago. We have seen some issues with graffiti, station cleanliness and bathroom maintenance. The escalator, windows, lamps, etc need to be cleaned periodically. The escalator looks like its never been cleaned. We want to make sure this stations beauty is maintained.</i>	
14/47	NYCTA	<b>Expand subway service frequency or hours of operations</b>	<i>The number 6 train line is a very busy line in the heart of our district. We have seen numerous issues with service frequency.</i>	



15/47	NYCTA	<b>Provide a new bus service or Select Bus Service</b>	<i>We have the need to create a new service line along with the BX05 bus line and/or on Bruckner Blvd.</i>	
16/47	DOT	<b>Conduct traffic or parking studies</b>	<i>The intersection of Story Ave Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted on story ave.</i>	Story Ave Bronx River Ave Bronx River Ave
17/47	DOT	<b>Other traffic improvement requests</b>	<i>Allocate Funds for a Traffic Study to Install Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue. There is a need for this due to an increased amount of vehicular traffic on Castle Hill Avenue.</i>	Castle Hill Ave E. Tremont Ave E. Tremont Ave
18/47	DOT	<b>Other traffic improvement requests</b>	<i>Request a Traffic Study of the Cross Bronx Expressway Service Road From Castle Hill Avenue to Bronx River Avenue; and to Include Nobel Avenue from the Cross Bronx Expressway Service Road to Mansion Street. Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</i>	
19/47	DOT	<b>Other traffic improvement requests</b>	<i>Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities. There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.</i>	
20/47	DOT	<b>Other traffic improvement requests</b>	<i>We Request that a Traffic Study be Conducted at Castle Hill Avenue from Westchester Avenue to Bruckner Blvd, Which Would Include the Bruckner Service Road (North and South from Zerega Avenue to Bronx River Avenue). Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</i>	Castle Hill Ave Westchester Ave Westchester Ave



## PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

### Bronx Community Board 9

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#### Most Important Issue Related to Parks, Cultural and Other Community Facilities

##### **Community board resources (offices, staff and equipment)**

Pressing Issue selected is based on survey responses collected from CB9 Board Members. Community Board nine is the largest in the Bronx with nearly 200,000 residents. We need more resources, staff and larger office.

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## Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
3/58	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>We need this park upgraded to be conducive to the new Soundview ferry operation.</i>	
6/58	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>We need to upgrade this park (i.e. playground, outdoor athletic field), its underutilized.</i>	
12/58	NYPL	<b>Create a new, or renovate or upgrade an existing public library (NYPL)</b>	<p><i>\$725,000 ADA elevator: this 1985 branch will replace the current outdated elevator and sure it is compliant with ADA regulations.</i></p> <p><i>\$1,700,000 boiler: this project will replace the current boiler with an energy efficient model this will make the building more energy-efficient by reducing energy consumption and greenhouse gas in missions. A new boiler will ensure that the library is adequate heated during the colder months. HVAC. This project will replace the HVAC system of energy efficient model. This is an existing project I need supplemental funding. NY PL branches are designated NYC office of emergency management cooling centers. They provide cool and safe environment for patrons and community members. During periods of extensive heat</i></p>	
13/58	NYPL	<b>Create a new, or renovate or upgrade an existing public library (NYPL)</b>	<p><i>300,000 supplemental request - HVAC. This project will replace the HVAC system with an energy efficient model. This is an existing project that need supplemental funding. NYPL branches are designated New York City office of emergency management cooling centers. They provide cool and safe environment for patrons and community members during periods of extensive heat.</i></p>	

14/58	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Request: Construct a Cricket Field in Soundview Park and other Parks in the District which are suitable for housing Cricket Fields. Explanation: As a result of the growing South Asian and East Indian populations in the district there is a growing need for suitable facilities to accommodate the popular sport of Cricket. There has been a great expansion of league play and it is important that suitable fields are available for recreation.</i>
15/58	NYPL	<b>Create a new, or renovate or upgrade an existing public library (NYPL)</b>	<i>\$300,000 - Boiler : This project will replace the current boiler with an energy efficient model.</i>
17/58	NYPL	<b>Create a new, or renovate or upgrade an existing public library (NYPL)</b>	<i>\$1,500,000 Exterior Request: This branch is in need of an exterior upgrade which will enhance the patron experience the repairs will beautify the branches exterior parents and ensure the comfort of staff and patrons inside.</i>
23/58	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Allocate Funds to Complete Phase II of Soundview Park. The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River.</i>
38/58	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Add sensory park amenities and amenities for children with special needs to all CD9 Parks.</i>
41/58	DPR	<b>Provide a new, or new expansion to, a building in a park</b>	<i>Mural for underpass (Rosedale and Bruckner)</i>
50/58	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Request for composting toilets at Concrete Plant Park</i>
51/58	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>PO Serrano Playground turf reconstruction</i>

53/58	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<ul style="list-style-type: none"> <li>• Need for Skate (Board) Park in the District</li> <li>• Need for Skate Rink in the District</li> </ul>
58/58	DPR	<b>Other requests for park, building, or access improvements</b>	<ul style="list-style-type: none"> <li>- 1 Chain Link Fence ( Replace Only Damaged Sections of Chain Link ) - 2 Wood Corral Fence which aligns Gildersleeve Street - 190 Linear Feet ( This is to prevent dog owners from polluting the perimeter park area by not picking up after their pets, which is a recurring problem ).</li> <li>- 3 Signage (i.e. Curb your dog, No Loitering, Pick Up Your Trash, etc.)</li> </ul>
CS	DPR	<b>Other street trees and forestry services requests</b>	Plant Trees in the Neighborhood Strategy Area- NSA (15 Trees Per Block, 20 Blocks Per Year). The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks.
CS	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<ul style="list-style-type: none"> <li>- Harding Park additional lighting needed -</li> <li>- Harding Park update to children's equipment needed -</li> <li>- Harding Park Playground has not been upgraded since it was constructed in 1999. We would like to see this Park renovated.</li> </ul>

### Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/47	OMB	<b>Provide more community board staff</b>	We serve nearly 200,000 residents making us the largest in the Bronx. we need more staff and budget for hiring and more resources.	
21/47	DPR	<b>Other expense budget request for DPR</b>	Fund Feasibility Study to Create a Passive Recreation Area for the Existing Starlight Park. Request Starlight Park to become a passive park for people in the area to enjoy.	
23/47	DPR	<b>New equipment for maintenance</b>	Allocate Parks Equipment for the M & O and Recreation Divisions. Need a grass cutting tracker and pickup trucks for the Community Board 9 area.	
24/47	DPR	<b>Forestry services, including street tree maintenance</b>	Restore Tree Pruning and Stump Removal Programs. Trees are in dire need of care.	

25/47	DPR	<b>Other park maintenance and safety requests</b>	<i>Restore Parks Department Personnel for M &amp; O and Recreation Divisions. Personnel urgently needed to adequately maintain and supervise parks and playgrounds.</i>
27/47	NYPL	<b>Extend library hours, expand library programs, and enhance library collections (NYPL)</b>	<i>THE NYPL receive the additional baseline funding of \$18,860 and the fiscal year 2017 city budget. The full restoration and baseline of expense funding in the cities FY 2017 budget will allow the New York public library to maintain the increase in hours from 46 to 50 weekly. We want to maintain and increase this funding.</i>
46/47	DPR	<b>Enhance park safety through more security staff (police or parks enforcement)</b>	<i>- Administrator for Soundview Park position needed - Soundview Park additional PEP needed</i>

## 6. OTHER BUDGET REQUESTS

### Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

### Other Expense Requests

The Community Board did not submit any Budget Requests in this category.

## 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

### Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/58	NYPD	<b>Provide a new NYPD facility, such as a new precinct house or sub-precinct</b>	<i>Construct a Site for PSA8, NYCHA. This item, after several public hearings, was deemed more appropriately located at New York City Housing Authority - Bronx River Houses. We were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.</i>	
2/58	SCA	<b>Provide technology upgrade</b>	<i>I am attaching the technology request for (APPA) 08X376. They are also in need of classroom furniture, cafeteria furniture, and air conditioning units. No new items have been purchased, so basically the technology is outdated as well as the classroom furniture etc.</i>	1980 Lafayette Ave
3/58	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>We need this park upgraded to be conducive to the new Soundview ferry operation.</i>	
4/58	DOT	<b>Reconstruct streets</b>	<i>the South end of CB9 was constructed over swamp land and many streets are sinking and are in great need of Reconstruction. Ex. White Plains Road, Stick Ball Blvd, Lafayette Ave, Boynton Ave, etc.</i>	
5/58	DOT	<b>Other transportation infrastructure requests</b>	<i>Close Ave between Bruckner Blvd &amp; Story is closed illegally by man made gates. We request this street to be reopened and sidewalks installed for safety and improve traffic flow.</i>	Close Ave Story ave Story ave
6/58	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>We need to upgrade this park (i.e. playground, outdoor athletic field), its underutilized.</i>	

7/58	DOT	<b>Other transportation infrastructure requests</b>	<i>We are requesting that the city re-visit the constructing two Bridges for vehicles in CB9. One on west side and east side of our district connecting to current city streets. Ex. Story and Lafayette ave, to help relive traffic conditions</i>	
8/58	DOT	<b>Repair or construct new medians or bus pads</b>	<i>We want to see every bus stop have concrete pads.</i>	
9/58	EDC	<b>Invest in capital projects to improve access to waterfront</b>	<i>We request that Westchester Creek widened (dredged) . This will enable full size barges to pass.</i>	
10/58	DOT	<b>Repair or construct new curbs or pedestrian ramps</b>	<i>Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues. Construction of sidewalks on Metcalf Avenue, adjacent to the Bronx River Parkway, are needed because residents must walk in the street and it is dangerous.</i>	Metcalf Ave Watson Ave Watson Ave
11/58	DOT	<b>Improve traffic and pedestrian safety, including traffic calming</b>	<i>White Plains Road &amp; Bruckner Blvd is a very dangerous intersection. A new Public School is being constructed and set to be completed in school year 2018. We are requesting a study and improvements for traffic and pedestrian safety at this intersection. Ex. Delayed Green for Pedestrians, additional cross walks, crossing guards, etc.</i>	White Plains Road Bruckner Blvd Bruckner Blvd
12/58	NYPL	<b>Create a new, or renovate or upgrade an existing public library (NYPL)</b>	<i>\$725,000 ADA elevator: this 1985 branch will replace the current outdated elevator and sure it is compliant with ADA regulations. \$1,700,000 boiler: this project will replace the current boiler with an energy efficient model this will make the building more energy-efficient by reducing energy consumption and greenhouse gas in missions. A new boiler will ensure that the library is adequate heated during the colder months. HVAC. This project will replace the HVAC system of energy efficient model. This is an existing project I need supplemental funding. NY PL branches are designated NYC office of emergency management cooling centers. They provide cool and safe environment for patrons and community members. During periods of extensive heat</i>	



13/58	NYPL	<b>Create a new, or renovate or upgrade an existing public library (NYPL)</b>	<i>300,000 supplemental request - HVAC. This project will replace the HVAC system with an energy efficient model. This is an existing project that need supplemental funding. NYPL branches are designated New York City office of emergency management cooling centers. They provide cool and safe environment for patrons and community members during periods of extensive heat.</i>	
14/58	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Request: Construct a Cricket Field in Soundview Park and other Parks in the District which are suitable for housing Cricket Fields. Explanation: As a result of the growing South Asian and East Indian populations in the district there is a growing need for suitable facilities to accommodate the popular sport of Cricket. There has been a great expansion of league play and it is important that suitable fields are available for recreation.</i>	
15/58	NYPL	<b>Create a new, or renovate or upgrade an existing public library (NYPL)</b>	<i>\$300,000 - Boiler : This project will replace the current boiler with an energy efficient model.</i>	
16/58	NYCHA	<b>Install security cameras or make other safety upgrades</b>	<i>We need upgraded cameras in all NYCHA Buildings in our district</i>	
17/58	NYPL	<b>Create a new, or renovate or upgrade an existing public library (NYPL)</b>	<i>\$1,500,000 Exterior Request: This branch is in need of an exterior upgrade which will enhance the patron experience the repairs will beautify the branches exterior parents and ensure the comfort of staff and patrons inside.</i>	
18/58	NYCTA	<b>Repair or upgrade subway stations or other transit infrastructure</b>	<i>We would like to see every bus stop in our district to have a bus shelter installed where possible, for the safety of our residents.</i>	
19/58	DOT	<b>Other transportation infrastructure requests</b>	<i>Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue). Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access.</i>	<i>Bolton Ave Gildersleeve Ave Gildersleeve Ave</i>

20/58	DOT	<b>Reconstruct streets</b>	<i>We Request the Reconstruction of the following Streets: Lafayette Avenue from Thieriot Avenue to Castle Hill Avenue; White Plains Road from Seward Avenue to Lafayette Avenue; Newman Avenue from Lafayette Avenue to Randall Avenue; White Plains Road from Bruckner Blvd to Lafayette Avenue and Castle Hill Avenue to White Plains Road. The road conditions presently are dangerous and hazardous. While repairs have been made they have the longevity of no more than 5 years.</i>	
21/58	DOT	<b>Repair or provide new street lights</b>	<i>Allocate Funds for Additional Lighting. Request funds for additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.</i>	Close Ave and Bruckner Blvd
22/58	DOT	<b>Reconstruct streets</b>	<i>Reconstruct Streets &amp; Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue). Construction of streets &amp; of sewers is needed for this area and the adjacent streets.</i>	Newman Ave Soundview Ave Soundview Ave
23/58	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Allocate Funds to Complete Phase II of Soundview Park. The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River.</i>	
24/58	HPD	<b>Other affordable housing programs requests</b>	<i>Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.</i>	
25/58	SCA	<b>Renovate other site component</b>	<i>Construct the Stevenson High School Performing Arts and Recreation Center. Build the proposed center earmarked for this school.</i>	1980 LAFAYETTE AVENUE
26/58	SCA	<b>Renovate other site component</b>	<i>Construct a Recreational Facility Adjacent to I.S. 174X. This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).</i>	
27/58	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>Construct P.S. 47 Mini School. There is severe overcrowding at this school.</i>	

28/58	SCA	<b>Renovate other site component</b>	<i>Design and fund a connecting, sheltered Breeze-Way between the permanent and temporary structure which will ensure the safety of the children from grades K-3 of P.S 69.</i>	
29/58	DOT	<b>Improve traffic and pedestrian safety, including traffic calming</b>	<i>We Request that Center Islands be Erected at: White Plains Road, from Lafayette to O'brien Avenue; Randall Avenue, from White Plains Road to Olmstead Avenue; Lafayette Avenue from Bolton Avenue to Metcalf Avenue; Story Avenue to Seward Avenue, to ensure the safety of the general public and address present traffic conditions.</i>	White Plains Road Lafayette Ave Lafayette Ave
30/58	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>Construct an Annex to the Existing Building for Additional Classroom Space at PS 119. This school is presently greatly overcrowded and additional classroom space is required.</i>	
31/58	FDNY	<b>Rehabilitate or renovate existing fire houses or EMS stations</b>	<i>Engine 64 &amp; Ladder 47 both need new fire house doors. Also Engine 96 &amp; Ladder 54 need new windows.</i>	
32/58	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>Construct an annex to the existing PS 138X building, for additional classroom space. This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.</i>	
33/58	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12. There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12.</i>	
34/58	DOHMH	<b>Other programs to address public health issues requests</b>	<i>Deep investment in preventative services and resources to address our public health crises.</i>	
35/58	SCA	<b>Provide technology upgrade</b>	<i>Allocate electronic devices for every child</i>	
36/58	HPD	<b>Provide more housing for seniors</b>	<i>Expand the Home Sharing Program, an innovative approach to the City's housing crisis for seniors.</i>	

37/58	SBS	<b>Other capital budget request for SBS</b>	<i>Create 100,000 green jobs through the Climate Works for All Plan, and create over 300 green jobs through the plans outlined by the Play Fair Campaign as part of our economic recovery plan to create revenue during a pandemic.</i>
38/58	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Add sensory park amenities and amenities for children with special needs to all CD9 Parks.</i>
39/58	SCA	<b>Renovate other site component</b>	<i>school yard renovation at PS 107X needed</i>
40/58	DOE	<b>Other capital budget request for DOE</b>	<i>Request for more adequate number of teachers to students</i>
41/58	DPR	<b>Provide a new, or new expansion to, a building in a park</b>	<i>Mural for underpass (Rosedale and Bruckner)</i>
42/58	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>-Updated park needs to be modernized -2 new parks needed (Dog park and waste bags desired) - Terrace needs to be updated some are lock light fixtures - hallway tiles require fix and clean - Hallways and Stairway requires repainting, Stairway is currently slippery when wet from rain - Food pantry &amp; clothing drive desired - Units require repainting - New elevators needed - New intercoms/front door (hard to see address &amp; easy to pull open) - Larger TA office with bathroom/kitchen if possible at old daycare site - Broken Compactors require repairs - New cameras needed -New mailboxes are too small and require upgrade - New stoves &amp; fridges needed</i>
43/58	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>-New Windows needed in units -Fix plumbing issues throughout development: laundry water &amp; sprinklers turn off, not working appropriately and low water pressures -New main entrance doors w/ fob keys needed - Repave building 5 parking lot - &amp; street near 710 Noble Ave - New circuit breaker needed - Cameras &amp; computer monitors for security system</i>

44/58	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>- New bathrooms &amp; kitchen appliances needed - Additional Playgrounds desired - New security camera system needed - Updated lighting in hallways &amp; staircases needed - Need for upgraded Elevators - Need for new main entrance doors - Remediation needed for rat infestation - Bronx River Houses requests sweepers be purchased to offset and improve work performance within their facility. They have lost personnel over a period of several years and stated that the bobcat would improve cleanup and maintenance of their facility. - Dog run desired</i>
45/58	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>- Cameras needed in section 2 &amp; 3 (28 buildings 12 have cameras) - Intercom system renovation needed - Elevator renovations needed - Playground / Bike Rack needed - Entrance/Exit Door renovations needed - Led Lights are breaking, 50% are currently broken - Customized window and window screens needed in units - New roof and boilers needed</i>
46/58	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>- Emergency kits desired - Roof renovations needed - Boiler needs repair - New Elevator needed - Bathrooms leaks and need repairs in unit - New entrance doors needed - Intercom repairs needed - New Cameras needed</i>
47/58	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>- 2 poles behind 805 Taylor that were for basketball were removed and need to be put back. - 1 of the basketball rims in the Monroe court has been taken down and needs to be replaced. -New windows needed in units - New elevators needed - Grounds repaving needed - Monroe Houses Requests that a Capital Project be created which would improve their infrastructure, walkways and paths. The current infrastructure of Monroe Houses is damaged and needs to be repaired. - Monroe Houses Requests That Additional Funds be Allocated to Install Security Cameras Within Their Development. The additional cameras would help lower crime within this development. - Basketball court desired - Repaint stairwells - New entrance doors with fob key - More benches desired - New Lighting needed throughout development</i>

48/58	NYCHA	<b>Renovate or upgrade public housing developments</b>	- Flooding in the basement leads to no heat and mold going into the apartments - Mold on bricks and in kitchen and bathrooms in units - Boiler needs renovation - Lighting outside the development never completed - Park and/or benches desired - Fencing for entire development never completed - Holes in parking lot need repair - Broken sidewalks and concrete require repair - Cameras needed	
49/58	NYCHA	<b>Renovate or upgrade public housing developments</b>	- Painting in lobbies, halls & stairwells needed - Boiler repairs needed - Trash compactors needed throughout the development - Repair broken pavement - Repair of broken steps needed - Replace old and stained windows in units - Broken front doors - Horseshoe continual maintenance needed - Replace handicap railings in lobbies - 57 Cameras needed, 8 buildings in need - Lighting near 1715 Lacombe Ave needed - Assistance for Seniors inside their apts for maintenance	
50/58	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	Request for composting toilets at Concrete Plant Park	
51/58	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	PO Serrano Playground turf reconstruction	
52/58	NYCHA	<b>Renovate or upgrade public housing developments</b>	- Outdoor Senior space needed - Windows renovation needed - New boiler needed - Working Intercom system needed - Cement drains (connected to city lines) main entrance/near community center needed - Need cameras in common areas - Backyard benches to replace cement benches	
53/58	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	• Need for Skate (Board) Park in the District • Need for Skate Rink in the District	
54/58	DOT	<b>Reconstruct streets</b>	Sidewalk renovations needed at 530 Olmstead Ave sidewalk was never finished	Olmstead Avenue

55/58	DOT	<b>Reconstruct streets</b>	<i>Reconstruction of sidewalk and street on Bronx River Ave and Rosedale. Street is sinking</i>	
56/58	DOT	<b>Reconstruct streets</b>	<i>Reconstruction of Dirt Road on Obrien Avenue</i>	Obrien Avenue
57/58	DOT	<b>Install streetscape improvements</b>	<i>Cameras and additional lights on the Bruckner Overpass near Boynton Ave.</i>	
58/58	DPR	<b>Other requests for park, building, or access improvements</b>	<i>- 1 Chain Link Fence ( Replace Only Damaged Sections of Chain Link ) - 2 Wood Corral Fence which aligns Gildersleeve Street - 190 Linear Feet ( This is to prevent dog owners from polluting the perimeter park area by not picking up after their pets, which is a recurring problem ). - 3 Signage (i.e. Curb your dog, No Loitering, Pick Up Your Trash, etc.)</i>	
CS	DPR	<b>Other street trees and forestry services requests</b>	<i>Plant Trees in the Neighborhood Strategy Area- NSA (15 Trees Per Block, 20 Blocks Per Year). The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks.</i>	
CS	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>- Harding Park additional lighting needed - Harding Park update to children's equipment needed - Harding Park Playground has not been upgraded since it was constructed in 1999. We would like to see this Park renovated.</i>	



## Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/47	OMB	<b>Provide more community board staff</b>	<i>We serve nearly 200,000 residents making us the largest in the Bronx. we need more staff and budget for hiring and more resources.</i>	
2/47	DCP	<b>Study land use and zoning to better match current uses or neighborhood character</b>	<i>We would like to start a zoning initiative to modify zoning in the west and north parts of our district. During the last year we have completed community vision sessions and focus groups throughout out our district and want to take the next step to change zoning for our future needs.</i>	
3/47	HHC	<b>Other expense budget request for HHC</b>	<i>The Jacobi Hospital ER Fast Track unit must be a 24 hour facility.</i>	
4/47	NYCTA	<b>Improve bus cleanliness, safety or maintenance</b>	<i>We have received many complaints of the buses not being clean. Also received complaints that the cloth chairs are unsanitary. Moreover, the buses on the BX05 are old buses.</i>	
5/47	DOT	<b>Address traffic congestion</b>	<i>The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. Effecting traffic flow on story ave and streets in vicinity. Residents are forced to walk to train station because buses cant move in traffic. We request this issue be addressed.</i>	Bronx River Ave Story ave Story ave
6/47	NYCTA	<b>Expand bus service frequency or hours of operation</b>	<i>We have received hundreds of complaints a year in ref to the inadequacy of service on this bus line. During rush hours the buses are full of riders and residents can not use this service line and are forced to walk to work. In addition, the service does not run after a certain time and residents can not utilize this bus line during the late hours. We need additional buses on this line during rush hour.</i>	
7/47	DOT	<b>Conduct traffic or parking studies</b>	<i>The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted at this intersection and surrounding streets.</i>	Bronx River Ave Bruckner Blvd Bruckner Blvd
8/47	NYPD	<b>Provide resources to train officers, e.g. in community policing</b>	<i>The NCO Program is vital and we need to double NCO officers.</i>	



9/47	NYPD	<b>Provide additional patrol cars and other vehicles</b>	<i>2 vans are needed for transport PSA 8 officers. Additional equipment needed: 2 unmarked vehicles.</i>	
10/47	NYPD	<b>Hire additional housing police officers</b>	<i>The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees.</i>	
11/47	NYPD	<b>Provide additional patrol cars and other vehicles</b>	<i>Provide Equipment for the 43rd Precinct. Request 1 ATV (all-terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers.</i>	
12/47	NYPD	<b>Other NYPD staff resources requests</b>	<i>The 43 Pct needs more PAAs (4)</i>	
13/47	NYCTA	<b>Improve subway station or train cleanliness, safety and maintenance</b>	<i>The Parkchester Train Station was renovated a few years ago. We have seen some issues with graffiti, station cleanliness and bathroom maintenance. The escalator, windows, lamps, etc need to be cleaned periodically. The escalator looks like its never been cleaned. We want to make sure this stations beauty is maintained.</i>	
14/47	NYCTA	<b>Expand subway service frequency or hours of operations</b>	<i>The number 6 train line is a very busy line in the heart of our district. We have seen numerous issues with service frequency.</i>	
15/47	NYCTA	<b>Provide a new bus service or Select Bus Service</b>	<i>We have the need to create a new service line along with the BX05 bus line and/or on Bruckner Blvd.</i>	
16/47	DOT	<b>Conduct traffic or parking studies</b>	<i>The intersection of Story Ave Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted on story ave.</i>	Story Ave Bronx River Ave Bronx River Ave
17/47	DOT	<b>Other traffic improvement requests</b>	<i>Allocate Funds for a Traffic Study to Install Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue. There is a need for this due to an increased amount of vehicular traffic on Castle Hill Avenue.</i>	Castle Hill Ave E. Tremont Ave E. Tremont Ave

18/47	DOT	<b>Other traffic improvement requests</b>	<i>Request a Traffic Study of the Cross Bronx Expressway Service Road From Castle Hill Avenue to Bronx River Avenue; and to Include Nobel Avenue from the Cross Bronx Expressway Service Road to Mansion Street. Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</i>	
19/47	DOT	<b>Other traffic improvement requests</b>	<i>Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities. There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.</i>	
20/47	DOT	<b>Other traffic improvement requests</b>	<i>We Request that a Traffic Study be Conducted at Castle Hill Avenue from Westchester Avenue to Bruckner Blvd, Which Would Include the Bruckner Service Road (North and South from Zerega Avenue to Bronx River Avenue). Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</i>	Castle Hill Ave Westchester Ave Westchester Ave
21/47	DPR	<b>Other expense budget request for DPR</b>	<i>Fund Feasibility Study to Create a Passive Recreation Area for the Existing Starlight Park. Request Starlight Park to become a passive park for people in the area to enjoy.</i>	
22/47	DYCD	<b>Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</b>	<i>Identify Monies to Reinstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and many areas do not presently have any services for our youth. To prevent crime and insure leadership development, additional Beacon Schools should be funded.</i>	
23/47	DPR	<b>New equipment for maintenance</b>	<i>Allocate Parks Equipment for the M &amp; O and Recreation Divisions. Need a grass cutting tracker and pickup trucks for the Community Board 9 area.</i>	
24/47	DPR	<b>Forestry services, including street tree maintenance</b>	<i>Restore Tree Pruning and Stump Removal Programs. Trees are in dire need of care.</i>	
25/47	DPR	<b>Other park maintenance and safety requests</b>	<i>Restore Parks Department Personnel for M &amp; O and Recreation Divisions. Personnel urgently needed to adequately maintain and supervise parks and playgrounds.</i>	

26/47	DOHMH	<b>Animal and pest control requests including reducing rat and mosquito populations</b>	<i>We need to see how we can get more resources for Raccoon control for residents.</i>
27/47	NYPL	<b>Extend library hours, expand library programs, and enhance library collections (NYPL)</b>	<i>THE NYPL receive the additional baseline funding of \$18,860 and the fiscal year 2017 city budget. The full restoration and baseline of expense funding in the cities FY 2017 budget will allow the New York public library to maintain the increase in hours from 46 to 50 weekly. We want to maintain and increase this funding.</i>
28/47	DOHMH	<b>Increase health and safety inspections, e.g. for restaurants and childcare programs</b>	<i>We have seen the Health Inspectors system to be a revenue based system, focused more on questionable enforcement rather than prevention and education, which benefits all parties including the public.</i>
29/47	DFTA	<b>Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</b>	<i>Continue Senior Resident Advisor Program. This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals.</i>
30/47	DFTA	<b>Enhance home care services</b>	<i>Fund Home Care Services. There aren't sufficient home care services for Community District 9's increasing elderly population. Funds are requested to provide for additional home care services.</i>
31/47	DFTA	<b>Increase home delivered meals capacity</b>	<i>Provide Meals-on-Wheels Services. Funding is needed for Meals-on-Wheels services; there are not enough services for the elderly population in Community District 9.</i>
32/47	DFTA	<b>Increase transportation services capacity</b>	<i>Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to support this request. The seniors have serious concerns about "pickup and drop off" and "delays in service." It was their opinion that presently there may not be enough vehicles to serve the needs of this aging population.</i>

33/47	DFTA	<b>Enhance NORC programs and health services</b>	<i>Seniors Request the Funding of Social Service Programs. Our seniors, during our public hearing were very concerned over their quality of life, their limited income and essential services that they require. Therefore, they recommend the funding of social service programs, which would address their needs, to be sponsored at NYCHA sites. Also, seniors recommended sponsoring of more 202 Senior Citizen Housing to be built within the border of community board District 9.</i>
34/47	NYCHA	<b>Other public housing maintenance, staffing and management requests</b>	<i>Create a tenant protection unit</i>
35/47	DOHMH	<b>Create or promote programs to de-stigmatize mental health needs and encourage treatment</b>	<i>Develop a Bronx Disability and Mental Wellness Working Group to meet quarterly with all community stakeholders to meet the needs of the district's most vulnerable population.</i>
36/47	DOE	<b>Other educational programs requests</b>	<i>Expand on innovative remote teaching and learning programs</i>
37/47	DOHMH	<b>Create or promote programs to de-stigmatize mental health needs and encourage treatment</b>	<i>A transparent system of in-school testing and tracing</i>
38/47	NYPD	<b>Hire additional crossing guards</b>	<i>Traffic officer desired</i>
39/47	DOHMH	<b>Animal and pest control requests including reducing rat and mosquito populations</b>	<i>Re-painting of common areas needed</i>
40/47	DOHMH	<b>Animal and pest control requests including reducing rat and mosquito populations</b>	<i>Update hallway Lighting &amp; hallway tiles</i>

41/47	DFTA	<b>Funding for a new senior center program</b>	<i>Senior center desired</i>	1000 Rosedale Avenue, Bronx, New York, NY
42/47	NYCHA	<b>Other expense budget request for NYCHA</b>	<i>Revitalize NYCHA community centers to provide onsite wrap around trauma informed services and equitable resources for families to ensure upward mobility, and address the root causes of systemic violence to alleviate the burden and responsibility from Neighborhood Coordination Officers.</i>	
43/47	HPD	<b>Other affordable housing programs requests</b>	<i>Increase Funding for HPD Housing Connect Program</i>	
44/47	HPD	<b>Other affordable housing programs requests</b>	<i>Support the expansion of the Family Re-Entry Program to allow people coming home from incarceration the ability to live in public housing.</i>	
45/47	NYCHA	<b>Other housing support requests</b>	<i>Increase tenants' democratic control by building relationships with their elected officials, service providers, and stakeholders to seek a comprehensive audit, evaluation and determine measurable outcomes through a community based participatory budgeting on the federal, state, and city level. Tenants should have a say on how to identify and obtain funds to rectify the chronic underfunding of maintenance and capital repairs in NYCHA buildings via a voting democratic process.</i>	
46/47	DPR	<b>Enhance park safety through more security staff (police or parks enforcement)</b>	<i>- Administrator for Soundview Park position needed - Soundview Park additional PEP needed</i>	
47/47	DYCD	<b>Provide, expand, or enhance the Young Adult Internship Program</b>	<i>Request for reallocation of funding for Learning to Work and YABC Programs.</i>	

## 8. COMMUNITY BOARD BUDGET REQUESTS *WITH AGENCY RESPONSES*

### Capital Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/60	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	<i>Construct a Site for PSA8, NYCHA. This item, after several public hearings, was deemed more appropriately located at New York City Housing Authority - Bronx River Houses. We were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
02/60	DOE	Provide technology upgrade	<i>I am attaching the technology request for (APPA) 08X376. They are also in need of classroom furniture, cafeteria furniture, and air conditioning units. No new items have been purchased, so basically the technology is outdated as well as the classroom furniture etc.</i>	Unable to prioritize funding for this project request at this time.
03/60	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>We need this park upgraded to be conducive to the new Soundview ferry operation.</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
04/60	DOT	Reconstruct streets	<i>the South end of CB9 was constructed over swamp land and many streets are sinking and are in great need of Reconstruction. Ex. White Plains Road, Stick Ball Blvd, Lafayette Ave, Boynton Ave, etc.</i>	This location needs to be investigated by both DOT and DEP. Results may merit the initiation of a Capital project. We will advise upon completion of investigation.
05/60	DOT	Other transportation infrastructure requests	<i>Close Ave between Bruckner Blvd &amp; Story is closed illegally by man made gates. We request this street to be reopened and sidewalks installed for safety and improve traffic flow.</i>	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
06/60	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>We need to upgrade this park (i.e. playground, outdoor athletic field), its underutilized.</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
07/60	DOT	Other transportation infrastructure requests	<i>We are requesting that the city re-visit the constructing two Bridges for vehicles in CB9. One on west side and east side of our district connecting to current city streets. Ex. Story and Lafayette ave, to help relive traffic conditions</i>	Please contact the Borough Commissioner's office to discuss this request.
08/60	DOT	Repair or construct new medians or bus pads	<i>We want to see every bus stop have concrete pads.</i>	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
09/60	EDC	Invest in capital projects to improve access to waterfront	<i>We request that Westchester Creek widened (dredged) . This will enable full size barges to pass.</i>	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
10/60	DOT	Repair or construct new curbs or pedestrian ramps	<i>Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues. Construction of sidewalks on Metcalf Avenue, adjacent to the Bronx River Parkway, are needed because residents must walk in the street and it is dangerous.</i>	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.



11/60	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>White Plains Road &amp; Bruckner Blvd is a very dangerous intersection. A new Public School is being constructed and set to be completed in school year 2018. We are requesting a study and improvements for traffic and pedestrian safety at this intersection. Ex. Delayed Green for Pedestrians, additional cross walks, crossing guards, etc.</i>	Please contact the Borough Commissioner's office to discuss this request.
12/60	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>\$725,000 ADA elevator: this 1985 branch will replace the current outdated elevator and sure it is compliant with ADA regulations. \$1,700,000 boiler: this project will replace the current boiler with an energy efficient model this will make the building more energy-efficient by reducing energy consumption and greenhouse gas in missions. A new boiler will ensure that the library is adequate heated during the colder months. HVAC. This project will replace the HVAC system of energy efficient model. This is an existing project I need supplemental funding. NY PL branches are designated NYC office of emergency management cooling centers. They provide cool and safe environment for patrons and community members. During periods of extensive heat</i>	Further study by the agency of this request is needed.
13/60	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>300,000 supplemental request - HVAC. This project will replace the HVAC system with an energy efficient model. This is an existing project that need supplemental funding. NYPL branches are designated New York City office of emergency management cooling centers. They provide cool and safe environment for patrons and community members during periods of extensive heat.</i>	Work on this project/program has either been completed or will be finished in FY 2024.
14/60	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Request: Construct a Cricket Field in Soundview Park and other Parks in the District which are suitable for housing Cricket Fields. Explanation: As a result of the growing South Asian and East Indian populations in the district there is a growing need for suitable facilities to accommodate the popular sport of Cricket. There has been a great expansion of league play and it is important that suitable fields are available for recreation.</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
15/60	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>\$300,000 - Boiler : This project will replace the current boiler with an energy efficient model.</i>	Work on this project/program has either been completed or will be finished in FY 2024.
16/60	NYCHA	Install security cameras or make other safety upgrades	<i>We need upgraded cameras in all NYCHA Buildings in our district</i>	Elected officials have provided funding for this NYCHA initiative in prior fiscal years. Contact elected officials to ensure the appropriations of proposed funding so that all work can be completed.

17/60	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>\$1,500,000 Exterior Request: This branch is in need of an exterior upgrade which will enhance the patron experience the repairs will beautify the branches exterior parents and ensure the comfort of staff and patrons inside.</i>	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
18/60	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>We would like to see every bus stop in our district to have a bus shelter installed where possible, for the safety of our residents.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
19/60	DOT	Other transportation infrastructure requests	<i>Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue). Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access.</i>	DOT has begun process for implementation of program.
20/60	DOT	Reconstruct streets	<i>We Request the Reconstruction of the following Streets: Lafayette Avenue from Thieriot Avenue to Castle Hill Avenue; White Plains Road from Seward Avenue to Lafayette Avenue; Newman Avenue from Lafayette Avenue to Randall Avenue; White Plains Road from Bruckner Blvd to Lafayette Avenue and Castle Hill Avenue to White Plains Road. The road conditions presently are dangerous and hazardous. While repairs have been made they have the longevity of no more than 5 years.</i>	This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.
21/60	DOT	Repair or provide new street lights	<i>Allocate Funds for Additional Lighting. Request funds for additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.</i>	Please contact the Borough Commissioner's office to discuss this request.
22/60	DOT	Reconstruct streets	<i>Reconstruct Streets &amp; Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue). Construction of streets &amp; of sewers is needed for this area and the adjacent streets.</i>	This capital project is included in the agency's departmental estimates for FY 2024. For details check the FY 2024 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
23/60	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Allocate Funds to Complete Phase II of Soundview Park. The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River.</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
24/60	HPD	Other affordable housing programs requests	<i>Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.</i>	The agency will try to accommodate this issue within existing resources.
25/60	DOE	Renovate other site component	<i>Construct the Stevenson High School Performing Arts and Recreation Center. Build the proposed center earmarked for this school.</i>	Unable to prioritize funding for this project request at this time.
26/60	DOE	Renovate other site component	<i>Construct a Recreational Facility Adjacent to I.S. 174X. This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).</i>	Unable to prioritize funding for this project request at this time.



27/60	DOE	Provide a new or expand an existing elementary school	<i>Construct P.S. 47 Mini School. There is severe overcrowding at this school.</i>	Seat need for this district and as identified in the Capital Plan has been sited.
28/60	DOE	Renovate other site component	<i>Design and fund a connecting, sheltered Breeze-Way between the permanent and temporary structure which will ensure the safety of the children from grades K-3 of P.S 69.</i>	Unable to prioritize funding for this project request at this time.
29/60	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>We Request that Center Islands be Erected at: White Plains Road, from Lafayette to O'brien Avenue; Randall Avenue, from White Plains Road to Olmstead Avenue; Lafayette Avenue from Bolton Avenue to Metcalf Avenue; Story Avenue to Seward Avenue, to ensure the safety of the general public and address present traffic conditions.</i>	Please contact the Borough Commissioner's office to discuss this request.
30/60	DOE	Provide a new or expand an existing elementary school	<i>Construct an Annex to the Existing Building for Additional Classroom Space at PS 119. This school is presently greatly overcrowded and additional classroom space is required.</i>	Seat need for this district and as identified in the Capital Plan has been sited.
31/60	FDNY	Rehabilitate or renovate existing fire houses or EMS stations	<i>Engine 64 &amp; Ladder 47 both need new fire house doors. Also Engine 96 &amp; Ladder 54 need new windows.</i>	Further study by the agency of this request is needed.
32/60	DOE	Provide a new or expand an existing elementary school	<i>Construct an annex to the existing PS 138X building, for additional classroom space. This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.</i>	Seat need for this district and as identified in the Capital Plan has been sited.
33/60	DOE	Provide a new or expand an existing elementary school	<i>Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12. There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12.</i>	Seat need for this district and as identified in the Capital Plan has been sited.
34/60	DOHMH	Other programs to address public health issues requests	<i>Deep investment in preventative services and resources to address our public health crises.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
35/60	DOE	Provide technology upgrade	<i>Allocate electronic devices for every child</i>	Contact the Community Board Unit at OMB for information regarding this request.
36/60	HPD	Provide more housing for seniors	<i>Expand the Home Sharing Program, an innovative approach to the City's housing crisis for seniors.</i>	HPD does not administer this program.
37/60	SBS	Other capital budget request for SBS	<i>Create 100,000 green jobs through the Climate Works for All Plan, and create over 300 green jobs through the plans outlined by the Play Fair Campaign as part of our economic recovery plan to create revenue during a pandemic.</i>	Further study of this request is needed by SBS. Please contact SBS.
38/60	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Add sensory park amenities and amenities for children with special needs to all CD9 Parks.</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

39/60	DOE	Renovate other site component	<i>school yard renovation at PS 107X needed</i>	This project was funded in a prior fiscal year and the construction contract has been let.
40/60	DOE	Other capital budget request for DOE	<i>Request for more adequate number of teachers to students</i>	Contact the Community Board Unit at OMB for information regarding this request.
41/60	DPR	Provide a new, or new expansion to, a building in a park	<i>Mural for underpass (Rosedale and Bruckner)</i>	The Department of Parks and Recreation does not maintain this facility.
42/60	NYCHA	Renovate or upgrade public housing developments	<ul style="list-style-type: none"> <li>-Updated park needs to be modernized</li> <li>-2 new parks needed (Dog park and waste bags desired)</li> <li>- Terrace needs to be updated some are lock light fixtures</li> <li>- hallway tiles require fix and clean</li> <li>- Hallways and Stairway requires repainting, Stairway is currently slippery when wet from rain</li> <li>- Food pantry &amp; clothing drive desired</li> <li>- Units require repainting</li> <li>- New elevators needed</li> <li>- New intercoms/front door (hard to see address &amp; easy to pull open)</li> <li>- Larger TA office with bathroom/kitchen if possible at old daycare site</li> <li>- Broken Compactors require repairs</li> <li>- New cameras needed</li> <li>-New mailboxes are too small and require upgrade</li> <li>- New stoves &amp; fridges needed</li> </ul>	The agency will try to accommodate this issue within existing resources.
43/60	NYCHA	Renovate or upgrade public housing developments	<ul style="list-style-type: none"> <li>-New Windows needed in units</li> <li>-Fix plumbing issues throughout development: laundry water &amp; sprinklers turn off, not working appropriately and low water pressures</li> <li>-New main entrance doors w/ fob keys needed</li> <li>- Repave building 5 parking lot - &amp; street near 710 Noble Ave</li> <li>- New circuit breaker needed</li> <li>- Cameras &amp; computer monitors for security system</li> </ul>	This capital project is included in the agency's departmental estimates for FY 2024. For details check the FY 2024 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
44/60	NYCHA	Renovate or upgrade public housing developments	<ul style="list-style-type: none"> <li>- New bathrooms &amp; kitchen appliances needed</li> <li>- Additional Playgrounds desired</li> <li>- New security camera system needed</li> <li>- Updated lighting in hallways &amp; staircases needed</li> <li>- Need for upgraded Elevators</li> <li>- Need for new main entrance doors</li> <li>- Remediation needed for rat infestation</li> <li>- Bronx River Houses requests sweepers be purchased to offset and improve work performance within their facility. They have lost personnel over a period of several years and stated that the bobcat would improve cleanup and maintenance of their facility.</li> <li>- Dog run desired</li> </ul>	Further study by the agency of this request is needed.

45/60	NYCHA	Renovate or upgrade public housing developments	<ul style="list-style-type: none"> <li>- Cameras needed in section 2 &amp; 3 (28 buildings 12 have cameras)</li> <li>- Intercom system renovation needed</li> <li>- Elevator renovations needed</li> <li>- Playground / Bike Rack needed</li> <li>- Entrance/Exit Door renovations needed</li> <li>- Led Lights are breaking, 50% are currently broken</li> <li>- Customized window and window screens needed in units</li> <li>- New roof and boilers needed</li> </ul>	This capital project is included in the agency's departmental estimates for FY 2024. For details check the FY 2024 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
46/60	NYCHA	Renovate or upgrade public housing developments	<ul style="list-style-type: none"> <li>- Emergency kits desired</li> <li>- Roof renovations needed</li> <li>- Boiler needs repair</li> <li>- New Elevator needed</li> <li>- Bathrooms leaks and need repairs in unit</li> <li>- New entrance doors needed</li> <li>- Intercom repairs needed</li> <li>- New Cameras needed</li> </ul>	Further study by the agency of this request is needed.
47/60	NYCHA	Renovate or upgrade public housing developments	<ul style="list-style-type: none"> <li>-2 poles behind 805 Taylor that were for basketball were removed and need to be put back</li> <li>-1 of the basketball rims in the Monroe court has been taken down and needs to be replaced</li> <li>-New windows needed in units</li> <li>-New elevators needed</li> <li>-Grounds repaving needed</li> <li>-Monroe Houses Requests that a Capital Project be created which would improve their infrastructure, walkways and paths. The current infrastructure of Monroe Houses is damaged and needs to be repaired</li> <li>-Monroe Houses Requests That Additional Funds be Allocated to Install Security Cameras Within Their Development. The additional cameras would help lower crime within this development</li> <li>-Basketball court desired</li> <li>-Repaint stairwells</li> <li>-New entrance doors with fob key</li> <li>-More benches desired</li> <li>-New Lighting needed throughout development</li> </ul>	This capital project is included in the agency's departmental estimates for FY 2024. For details check the FY 2024 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
48/60	NYCHA	Renovate or upgrade public housing developments	<ul style="list-style-type: none"> <li>- Flooding in the basement leads to no heat and mold going into the apartments</li> <li>- Mold on bricks and in kitchen and bathrooms in units</li> <li>- Boiler needs renovation</li> <li>- Lighting outside the development never completed</li> <li>- Park and/or benches desired</li> <li>- Fencing for entire development never completed</li> <li>- Holes in parking lot need repair</li> <li>- Broken sidewalks and concrete require repair</li> <li>- Cameras needed</li> </ul>	Further study by the agency of this request is needed.

49/60	NYCHA	Renovate or upgrade public housing developments	<ul style="list-style-type: none"> <li>- <i>Painting in lobbies, halls &amp; stairwells needed</i></li> <li>- <i>Boiler repairs needed</i></li> <li>- <i>Trash compactors needed throughout the development</i></li> <li>- <i>Repair broken pavement</i></li> <li>- <i>Repair of broken steps needed</i></li> <li>- <i>Replace old and stained windows in units</i></li> <li>- <i>Broken front doors</i></li> <li>- <i>Horseshoe continual maintenance needed</i></li> <li>- <i>Replace handicap railings in lobbies</i></li> <li>- <i>57 Cameras needed, 8 buildings in need</i></li> <li>- <i>Lighting near 1715 Lacombe Ave needed</i></li> <li>- <i>Assistance for Seniors inside their apts for maintenance</i></li> </ul>	This capital project is included in the agency's departmental estimates for FY 2024. For details check the FY 2024 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
50/60	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Request for composting toilets at Concrete Plant Park</i>	Further study by the agency of this request is needed.
51/60	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>PO Serrano Playground turf reconstruction</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
52/60	NYCHA	Renovate or upgrade public housing developments	<ul style="list-style-type: none"> <li>- <i>Outdoor Senior space needed</i></li> <li>- <i>Windows renovation needed</i></li> <li>- <i>New boiler needed</i></li> <li>- <i>Working Intercom system needed</i></li> <li>- <i>Cement drains (connected to city lines) main entrance/near community center needed</i></li> <li>- <i>Need cameras in common areas</i></li> <li>- <i>Backyard benches to replace cement benches</i></li> </ul>	Further study by the agency of this request is needed.
53/60	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<ul style="list-style-type: none"> <li>?<i>Need for Skate (Board) Park in the District</i></li> <li>?<i>Need for Skate Rink in the District</i></li> </ul>	Further study by the agency of this request is needed.
54/60	DOT	Reconstruct streets	<i>Sidewalk renovations needed at 530 Olmstead Ave sidewalk was never finished</i>	Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
55/60	DOT	Reconstruct streets	<i>Reconstruction of sidewalk and street on Bronx River Ave and Rosedale. Street is sinking</i>	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
56/60	DOT	Reconstruct streets	<i>Reconstruction of Dirt Road on Obrien Avenue</i>	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
57/60	DOT	Install streetscape improvements	<i>Cameras and additional lights on the Bruckner Overpass near Boynton Ave.</i>	Please contact the Borough Commissioner's office to discuss this request.

58/60	DPR	Other requests for park, building, or access improvements	<ul style="list-style-type: none"> <li>- 1 Chain Link Fence ( Replace Only Damaged Sections of Chain Link )</li> <li>- 2 Wood Corral Fence which aligns Gildersleeve Street - 190 Linear Feet ( This is to prevent dog owners from polluting the perimeter park area by not picking up after their pets, which is a recurring problem ).</li> <li>- 3 Signage (i.e. Curb your dog, No Loitering, Pick Up Your Trash, etc.)</li> </ul>	This request includes more than one proposal. Funding for part is recommended.
CS/60	DPR	Other street trees and forestry services requests	<i>Plant Trees in the Neighborhood Strategy Area-NSA (15 Trees Per Block, 20 Blocks Per Year). The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks.</i>	Parks plans to plant trees in all available street tree locations (except where trees will be planted by developers as mandated by zoning) but will need additional funds for tree guards.
CS/60	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<ul style="list-style-type: none"> <li>- Harding Park additional lighting needed</li> <li>- Harding Park update to children's equipment needed</li> <li>- Harding Park Playground has not been upgraded since it was constructed in 1999. We would like to see this Park renovated.</li> </ul>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.

## Expense Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/47	OMB	Provide more community board staff	<i>We serve nearly 200,000 residents making us the largest in the Bronx. we need more staff and budget for hiring and more resources.</i>	As of the FY 2024 Preliminary Budget, each Community Board's budget is \$257,507.
02/47	DCP	Study land use and zoning to better match current uses or neighborhood character	<i>We would like to start a zoning initiative to modify zoning in the west and north parts of our district. During the last year we have completed community vision sessions and focus groups throughout out our district and want to take the next step to change zoning for our future needs.</i>	DCP supports this project and planning is underway.
03/47	HHC	Other expense budget request for HHC	<i>The Jacobi Hospital ER Fast Track unit must be a 24 hour facility.</i>	Requested project has been completed using hospital's existing resources.
04/47	NYCTA	Improve bus cleanliness, safety or maintenance	<i>We have received many complaints of the buses not being clean. Also received complaints that the cloth chairs are unsanitary. Moreover, the buses on the BX05 are old buses.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
05/47	DOT	Address traffic congestion	<i>The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. Effecting traffic flow on story ave and streets in vicinity. Residents are forced to walk to train station because buses cant move in traffic. We request this issue be addressed.</i>	Please contact the Borough Commissioner's office to discuss this request.
06/47	NYCTA	Expand bus service frequency or hours of operation	<i>We have received hundreds of complaints a year in ref to the inadequacy of service on this bus line. During rush hours the buses are full of riders and residents can not use this service line and are forced to walk to work. In addition, the service does not run after a certain time and residents can not utilize this bus line during the late hours. We need additional buses on this line during rush hour.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
07/47	DOT	Conduct traffic or parking studies	<i>The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted at this intersection and surrounding streets.</i>	Please contact the Borough Commissioner's office to discuss this request.
08/47	NYPD	Provide resources to train officers, e.g. in community policing	<i>The NCO Program is vital and we need to double NCO officers.</i>	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
09/47	NYPD	Provide additional patrol cars and other vehicles	<i>2 vans are needed for transport PSA 8 officers. Additional equipment needed: 2 unmarked vehicles.</i>	The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.

10/47	NYPD	Hire additional housing police officers	<i>The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees.</i>	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.
11/47	NYPD	Provide additional patrol cars and other vehicles	<i>Provide Equipment for the 43rd Precinct. Request 1 ATV (all-terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers.</i>	The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.
12/47	NYPD	Other NYPD staff resources requests	<i>The 43 Pct needs more PAAs (4)</i>	NYPD's funding is currently available to maintain civilian personnel. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.
13/47	NYCTA	Improve subway station or train cleanliness, safety and maintenance	<i>The Parkchester Train Station was renovated a few years ago. We have seen some issues with graffiti, station cleanliness and bathroom maintenance. The escalator, windows, lamps, etc need to be cleaned periodically. The escalator looks like its never been cleaned. We want to make sure this stations beauty is maintained.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
14/47	NYCTA	Expand subway service frequency or hours of operations	<i>The number 6 train line is a very busy line in the heart of our district. We have seen numerous issues with service frequency.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
15/47	NYCTA	Provide a new bus service or Select Bus Service	<i>We have the need to create a new service line along with the BX05 bus line and/or on Bruckner Blvd.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
16/47	DOT	Conduct traffic or parking studies	<i>The intersection of Story Ave Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted on story ave.</i>	Please contact the Borough Commissioner's office to discuss this request.
17/47	DOT	Other traffic improvement requests	<i>Allocate Funds for a Traffic Study to Install Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue. There is a need for this due to an increased amount of vehicular traffic on Castle Hill Avenue.</i>	Please contact the Borough Commissioner's office to discuss this request.
18/47	DOT	Other traffic improvement requests	<i>Request a Traffic Study of the Cross Bronx Expressway Service Road From Castle Hill Avenue to Bronx River Avenue; and to Include Nobel Avenue from the Cross Bronx Expressway Service Road to Mansion Street. Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</i>	Please contact the Borough Commissioner's office to discuss this request.



19/47	DOT	Other traffic improvement requests	<i>Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities. There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.</i>	Please contact the Borough Commissioner's office to discuss this request.
20/47	DOT	Other traffic improvement requests	<i>We Request that a Traffic Study be Conducted at Castle Hill Avenue from Westchester Avenue to Bruckner Blvd, Which Would Include the Bruckner Service Road (North and South from Zerega Avenue to Bronx River Avenue). Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</i>	Please contact the Borough Commissioner's office to discuss this request.
21/47	DPR	Other expense budget request for DPR	<i>Fund Feasibility Study to Create a Passive Recreation Area for the Existing Starlight Park. Request Starlight Park to become a passive park for people in the area to enjoy.</i>	Work on this project/program has either been completed or will be finished in FY 2024.
22/47	DYCD	Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	<i>Identify Monies to Reinstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and many areas do not presently have any services for our youth. To prevent crime and insure leadership development, additional Beacon Schools should be funded.</i>	DYCD has increased funding in this service area.
23/47	DPR	New equipment for maintenance	<i>Allocate Parks Equipment for the M &amp; O and Recreation Divisions. Need a grass cutting tracker and pickup trucks for the Community Board 9 area.</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
24/47	DPR	Forestry services, including street tree maintenance	<i>Restore Tree Pruning and Stump Removal Programs. Trees are in dire need of care.</i>	Further study by the agency of this request is needed.
25/47	DPR	Other park maintenance and safety requests	<i>Restore Parks Department Personnel for M &amp; O and Recreation Divisions. Personnel urgently needed to adequately maintain and supervise parks and playgrounds.</i>	The Parks Department would support this request for personnel.
26/47	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	<i>We need to see how we can get more resources for Raccoon control for residents.</i>	This request is not recommended for funding.
27/47	NYPL	Extend library hours, expand library programs, and enhance library collections (NYPL)	<i>THE NYPL receive the additional baseline funding of \$18,860 and the fiscal year 2017 city budget. The full restoration and baseline of expense funding in the cities FY 2017 budget will allow the New York public library to maintain the increase in hours from 46 to 50 weekly. We want to maintain and increase this funding.</i>	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.



28/47	DOHMH	Increase health and safety inspections, e.g. for restaurants and childcare programs	<i>We have seen the Health Inspectors system to be a revenue based system, focused more on questionable enforcement rather than prevention and education, which benefits all parties including the public.</i>	Restaurants are inspected at least once every year. As a result of the grading program, restaurants with a B or C grade are more frequently inspected. In addition, DOHMH conducts inspections when complaints are made. More restaurants are earning A's as a result of our focus on poorer performers, and the overall number of inspections are going down.
29/47	DFTA	Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place	<i>Continue Senior Resident Advisor Program. This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals.</i>	Approval of this request depends on sufficient Federal/State funds.
30/47	DFTA	Enhance home care services	<i>Fund Home Care Services. There aren't sufficient home care services for Community District 9's increasing elderly population. Funds are requested to provide for additional home care services.</i>	Approval of this request depends on sufficient Federal/State funds.
31/47	DFTA	Increase home delivered meals capacity	<i>Provide Meals-on-Wheels Services. Funding is needed for Meals-on-Wheels services; there are not enough services for the elderly population in Community District 9.</i>	Approval of this request depends on sufficient Federal/State funds.
32/47	DFTA	Increase transportation services capacity	<i>Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to support this request. The seniors have serious concerns about "pickup and drop off" and "delays in service." It was their opinion that presently there may not be enough vehicles to serve the needs of this aging population.</i>	Approval of this request depends on sufficient Federal/State funds.
33/47	NYCHA	Enhance NORC programs and health services	<i>Seniors Request the Funding of Social Service Programs. Our seniors, during our public hearing were very concerned over their quality of life, their limited income and essential services that they require. Therefore, they recommend the funding of social service programs, which would address their needs, to be sponsored at NYCHA sites. Also, seniors recommended sponsoring of more 202 Senior Citizen Housing to be built within the border of community board District 9.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
34/47	NYCHA	Other public housing maintenance, staffing and management requests	<i>Create a tenant protection unit</i>	Further study by the agency of this request is needed.
35/47	DOHMH	Create or promote programs to de-stigmatize mental health needs and encourage treatment	<i>Develop a Bronx Disability and Mental Wellness Working Group to meet quarterly with all community stakeholders to meet the needs of the district's most vulnerable population.</i>	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
36/47	DOE	Other educational programs requests	<i>Expand on innovative remote teaching and learning programs</i>	Contact the Community Board Unit at OMB for information regarding this request.

37/47	DOE	Create or promote programs to de-stigmatize mental health needs and encourage treatment	<i>A transparent system of in-school testing and tracing</i>	Contact the Community Board Unit at OMB for information regarding this request.
38/47	NYPD	Hire additional crossing guards	<i>Traffic officer desired</i>	The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.
39/47	NYCHA	Animal and pest control requests including reducing rat and mosquito populations	<i>Re-painting of common areas needed</i>	The agency will try to accommodate this issue within existing resources.
40/47	NYCHA	Animal and pest control requests including reducing rat and mosquito populations	<i>Update hallway Lighting &amp; hallway tiles</i>	The agency will try to accommodate this issue within existing resources.
41/47	DFTA	Funding for a new senior center program	<i>Senior center desired</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
42/47	NYCHA	Other expense budget request for NYCHA	<i>Revitalize NYCHA community centers to provide onsite wrap around trauma informed services and equitable resources for families to ensure upward mobility, and address the root causes of systemic violence to alleviate the burden and responsibility from Neighborhood Coordination Officers.</i>	In order to fund this initiative contact local elected officials for appropriations.
43/47	HPD	Other affordable housing programs requests	<i>Increase Funding for HPD Housing Connect Program</i>	This project was funded in a prior fiscal year and the scope is now underway.
44/47	HPD	Other affordable housing programs requests	<i>Support the expansion of the Family Re-Entry Program to allow people coming home from incarceration the ability to live in public housing.</i>	HPD does not administer this program.
45/47	NYCHA	Other housing support requests	<i>Increase tenants? democratic control by building relationships with their elected officials, service providers, and stakeholders to seek a comprehensive audit, evaluation and determine measurable outcomes through a community based participatory budgeting on the federal, state, and city level. Tenants should have a say on how to identify and obtain funds to rectify the chronic underfunding of maintenance and capital repairs in NYCHA buildings via a voting democratic process.</i>	In order to fund this initiative contact local elected officials for appropriations.
46/47	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>- Administrator for Soundview Park position needed - Soundview Park additional PEP needed</i>	The Parks Department would support this request for personnel.
47/47	DOE	Provide, expand, or enhance the Young Adult Internship Program	<i>Request for reallocation of funding for Learning to Work and YABC Programs.</i>	Contact the Community Board Unit at OMB for information regarding this request.