

***Statements of Community
District Needs
and
Community Board
Budget Requests***

Fiscal Year
2022



Published by:
NYC
PLANNING
February 2021

**Bronx
Community District
11**

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2022. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from August to November, 2020.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY22 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2022. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

TABLE OF CONTENTS

Introduction

1. Community Board Information

2. Community District Profile and Land Use Map

3. Overview of Community District

4. Top Three Pressing Issues Overall

5. Summary of Community District Needs and Budget Requests

Health Care and Human Services

Youth, Education and Child Welfare

Public Safety and Emergency Services

Core Infrastructure, City Services and Resiliency

Housing, Economic Development and Land Use

Transportation

Parks, Cultural and Other Community Facilities

6. Other Budget Requests

7. Summary of Prioritized Budget Requests

1. COMMUNITY BOARD INFORMATION

Bronx Community Board 11

Address: 1741 Colden Avenue

Phone: (718) 892-6262

Email:

Website: www.nyc.gov/bronxcb11

Chair: Al D'Angelo

District Manager: Jeremy Warneke

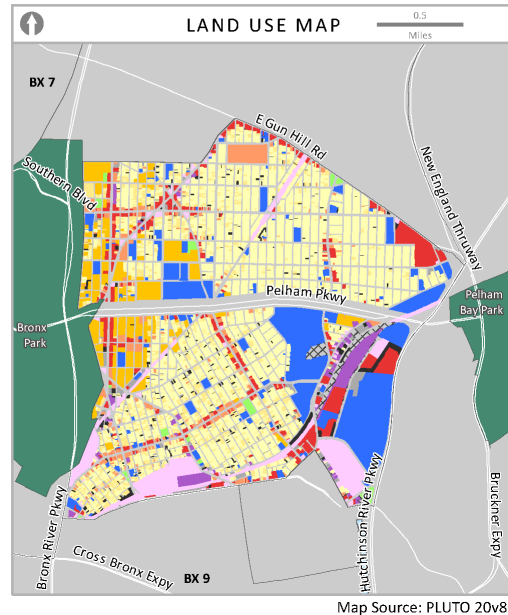
2. COMMUNITY DISTRICT PROFILE AND LAND USE MAP

Bronx Community District 11

See BX 11's profile online at
communityprofiles.planning.nyc.gov

Neighborhoods¹: Allerton, Bronxdale, Indian Village, Morris Park, Pelham Gardens, Pelham Parkway, Van Nest

POPULATION & DENSITY		
2000 ²	2010 ³	2000-2010
110,706	113,232	+2%
2014-2018 Estimate ⁴		138,593
Square Miles		3.6
Population Density		31,453/sq mi



COMMUNITY BOARD PERSPECTIVES

Top 3 pressing issues identified by Bronx Community Board 11 in 2020:

1. Unemployment
2. Youth and children's services
3. Other

To learn more, please read Bronx CD 11's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year 2022.

Website: www1.nyc.gov/site/bronxcb11/index.page
Email: BX11@cb.nyc.gov

Land Use Category	# Lots	% Lot Area
1 & 2 Family Bldgs	9,211	39%
Multifamily Walk-up	1,714	9%
Multifamily Elevator	161	8%
Mixed Use	400	4%
Commercial	331	7%
Industrial	67	3%
Transportation/Utility	124	8%
Public/Institutional	135	17%
Open Space	14	1%
Parking	171	2%
Vacant	370	2%
Other	20	1%

Map Source: PLUTO 20v8

A Snapshot of Key Community Indicators

COMMUNITY ASSETS ⁵		RENT BURDEN ⁴		ACCESS TO PARKS ⁶	
Public Schools	22	Bronx CD 11 49% of households spend 35% or more of their income on rent	Bronx 51%* NYC 44%	Bronx CD 11 73% of residents live within walking distance of a park or open space	Citywide Target 85%
Public Libraries	3				
Hospitals and Clinics	38				
Parks	1				
Visit CapitalPlanning.nyc.gov for more information					
MEAN COMMUTE TO WORK ⁴		LIMITED ENGLISH PROFICIENCY ⁴		CRIME RATE ⁷	
Bronx CD 11 44 minutes	Bronx 45* minutes NYC 41 minutes	Bronx CD 11 24% of residents 5 years or older have limited English proficiency	Bronx 26% NYC 23%*	Bronx CD 11 7.5 major felonies were reported per 1,000 residents in 2019	Bronx 13.1 NYC 11
EDUCATIONAL ATTAINMENT ⁴		UNEMPLOYMENT ⁴		NYCgov POVERTY MEASURE ⁸	
Bronx CD 11 24% of residents 25 years or older have earned a bachelor's degree or higher	Bronx 20% NYC 37%	Bronx CD 11 6% of the civilian labor force was unemployed on average from 2014 to 2018	Bronx 6.3%* NYC 4.4%	Bronx CD 11 20% of residents have incomes below the NYCgov poverty threshold	Bronx 28% NYC 20%

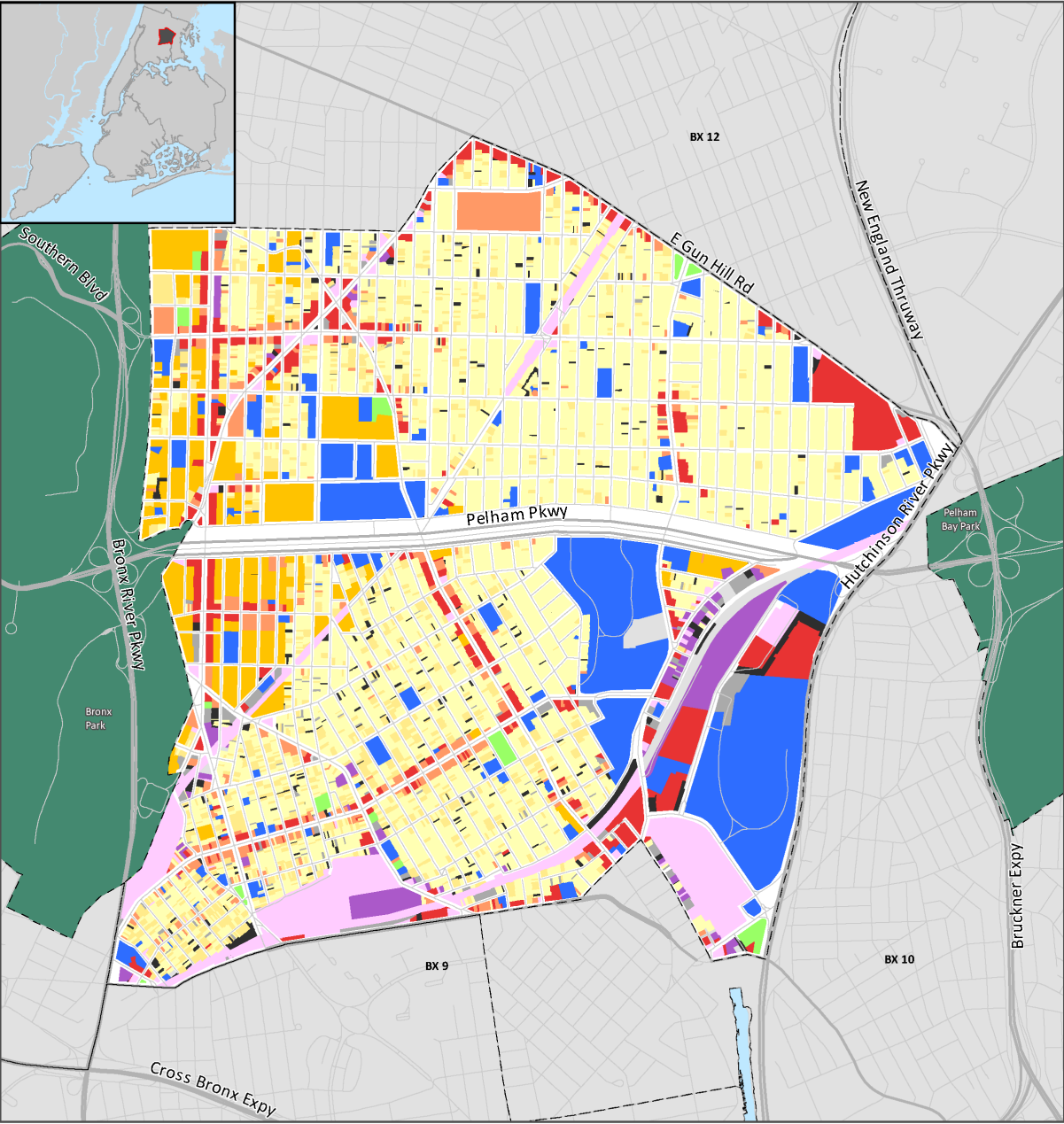
¹Neighborhoods may be in multiple districts. Names and boundaries not officially designated. ²2000 US Census; ³2010 US Census; ⁴American Community Survey 2014-2018 5-Year Estimates, approximated by aggregating data from blocks and block-groups. When comparing CD estimates to Borough and City averages, due to survey sampling error values with an asterisk (*) are not statistically significant differences. Visit the Community District Profiles tool online to find Margins of Error (MOEs) for all estimates. ⁵NYC Dept of City Planning Facilities Database (2020); ⁶NYC Dept of Parks and Recreation (DPR) (2019). DPR considers walking distance to be 1/4 mile for parks less than 8 acres, and 1/2 mile for larger parks and pools. ⁷NYPD Complaint Data (2019); ⁸2014-2018 NYCgov Poverty Measure by Public Use Microdata Area (PUMA). PUMAs are geographic approximations of community districts. This metric from the Mayor's Office for Economic Opportunity accounts for NYC's high cost of housing, as well as other costs of living and anti-poverty benefits.

Bronx Community District 11 - Land Use

- | | | | |
|--|----------------------------------|-----------------------|---------------------|
| One & Two Family Buildings | Commercial/Office Buildings | Open Space | Community Districts |
| MultiFamily Walkup Buildings | Industrial/Manufacturing | Parking Facilities | |
| MultiFamily Elevator Buildings | Transportation/Utility | Vacant Land | |
| Mixed Commercial/Residential Buildings | Public Facilities & Institutions | All Others or No Data | |
| | | | |


Source: MapPLUTO™ 20v7
BYTES of the Big Apple
Created January 2021


0 1,100 2,200 Feet



3. OVERVIEW OF COMMUNITY DISTRICT

TBD

4. TOP THREE PRESSING ISSUES OVERALL

Bronx Community Board 11

The three most pressing issues facing this Community Board are:

Unemployment

Not Unemployment. TBD

Youth and children's services

Not Youth and children's services. TBD

Other

TBD

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTH CARE AND HUMAN SERVICES

Bronx Community Board 11

Most Important Issue Related to Health Care and Human Services

Other

TBD

Community District Needs Related to Health Care and Human Services

Needs for Health Care and Facilities

Aside from the previous explanation, it needs to be said that the roadways of Jacobi Medical Center are and have been atrocious. The potholes tend to become craters, which make trips to and from the Medical Center campus very problematic.

Needs for Older NYs

No comments

Needs for Homeless

No comments

Needs for Low Income NYs

No comments

Capital Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
3/11	HHC	Renovate or upgrade an existing health care facility	<i>Fund the resurfacing of all roadway space within the Jacobi Medical Center complex, which is plagued with major pothole problems.</i>	

Expense Requests Related to Health Care and Human Services

The Community Board did not submit any Budget Requests in this category.

YOUTH, EDUCATION AND CHILD WELFARE

Bronx Community Board 11

Most Important Issue Related to Youth, Education and Child Welfare

Other

TBD

Community District Needs Related to Youth, Education and Child Welfare

Needs for Youth Education

No comments

Needs for Youth and Child Welfare

No comments

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
5/11	SCA	Renovate or upgrade an elementary school	<i>Reconstruction of bathrooms for P.S. 89. Since approximately 2010, the bathrooms at P.S. 89 are in poor condition and need to be renovated. Tiles are coming off of the walls. Urinals and toilets are leaking. Last year's response from the City was "OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.</i>	980 Mace Avenue
6/11	SCA	Renovate or upgrade an elementary school	<i>For the past four or five years, the bathrooms at P.S. 105 have been in poor condition and need to be replaced, the fourth floor boys and girls bathrooms in particular. The wall tiles are falling off in some locations, and the urinals are easily broken. We appreciate the City's ability to accommodate part of this request in the past. More is needed however. Last year's response from the City was "Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.</i>	725 Brady Avenue
11/11	SCA	Provide technology upgrade	<i>P.S. 121 has a request for 30 iPads and 6 smart board upgrades. Please see the attachment, which comes from the school principal.</i>	

Expense Requests Related to Youth, Education and Child Welfare

The Community Board did not submit any Budget Requests in this category.

PUBLIC SAFETY AND EMERGENCY SERVICES

Bronx Community Board 11

Most Important Issue Related to Public Safety and Emergency Services

Other

TBD

Community District Needs Related to Public Safety and Emergency Services

Needs for Public Safety

We always struggle to have an NYPD patrol force size which the community needs and desires. We can never have enough lighting and security cameras in our district, and the new bike patrol in our district should be expanded as well.

Needs for Emergency Services

No comments

Capital Requests Related to Public Safety and Emergency Services

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Public Safety and Emergency Services

The Community Board did not submit any Budget Requests in this category.

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Bronx Community Board 11

Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

Other

TBD

Community District Needs Related to Core Infrastructure, City Services and Resiliency.

Needs for Water, Sewers, and Environmental Protection

No comments

Needs for Sanitation Services

No comments

Capital Requests Related to Core Infrastructure, City Services and Resiliency

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Core Infrastructure, City Services and Resiliency

The Community Board did not submit any Budget Requests in this category.

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Bronx Community Board 11

Most Important Issue Related to Housing, Economic Development and Land Use

Other

TBD

Community District Needs Related to Housing, Economic Development and Land Use

Needs for Land Use

No comments

Needs for Housing

Our New York City Housing developments are in great need of repair.

Needs for Economic Development

No comments

Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
7/11	NYCHA	Renovate or upgrade public housing developments	<i>Increase lighting on the grounds of Eastchester Gardens. This will help deter criminal activity at this NYCHA development.</i>	1130 Burke Avenue
8/11	NYCHA	Renovate or upgrade public housing developments	<i>Replace all 16 building entry lobby doors at Eastchester Gardens. The entry lobby doors at this NYCHA development are in badly need of repair and are not compliant with the layered access system.</i>	1130 Burke Avenue
9/11	NYCHA	Renovate or upgrade public housing developments	<i>Evaluate & repair the steps in all Eastchester Gardens buildings' basements & entrance stairways. Some of these steps are not secure and pose a liability.</i>	1130 Burke Avenue
10/11	NYCHA	Renovate or upgrade public housing developments	<i>Evaluate & repair the roofs of the Eastchester Gardens complex. Water leaks into apartments as a result of the damaged roofs.</i>	1130 Burke Avenue

Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
3/3	NYCHA	Other public housing maintenance, staffing and management requests	<i>The trees surrounding the Cornerstone Playground at the Pelham Parkway Houses development at 785 Pelham Parkway North need to be pruned. There are wooden benches in the playground area that are unsafe and need to be removed and/or replaced. And the fencing surrounding the playground needs to be made much higher.</i>	785 Bronx Pelham Parkway North, Bronx, New York, NY

TRANSPORTATION

Bronx Community Board 11

Most Important Issue Related to Transportation and Mobility.

Other

TBD

Community District Needs Related to Transportation and Mobility.

Needs for Traffic and Transportation Infrastructure

No comments

Needs for Transit Services

No comments

Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
4/11	DOT	Other transportation infrastructure requests	<i>Community Board 11 is requesting the construction of Bassett Avenue from McDonald Street to Pelham Parkway. This portion of Bassett Avenue is a mapped yet unpaved street. The reason we are requesting this is because there is a need to alleviate traffic congestion in the vicinity; and there will be an even greater need in the near future. Opening Bassett Avenue will go a long way toward allowing easier access to Pelham Parkway and alleviating traffic congestion on Eastchester Road and Stillwell Avenue.</i>	
CS	DOT	Reconstruct streets	<i>Reconstruct the north side of Pelham Parkway and repave the eastern-bound roadway from Boston Road to Stillwell Avenue. This section of Pelham Parkway is in dire need of reconstruction.</i>	Pelham Parkway Stillwell Ave Stillwell Ave

Expense Requests Related to Transportation and Mobility

The Community Board did not submit any Budget Requests in this category.

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Bronx Community Board 11

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Other

TBD

Community District Needs Related to Parks, Cultural and Other Community Facilities

Needs for Parks

No comments

Needs for Cultural Services

No comments

Needs for Library Services

Parents unfortunately use the libraries in our district as daycare centers, thereby putting an unnecessary burden upon the New York Public Library by distracting it from its primary mission: servicing the entire community.

Needs for Community Boards

Community Boards are the lowest level of city government with some of the highest needs.

Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/11	NYPL	Create a new, or renovate or upgrade an existing public library	<i>Funding to upgrade the HVAC system for the Pelham Parkway-Van Nest Library. We support and recognize the need and mission of the New York Public Library and therefore support their request for increased public funding for these this branch.</i>	2147 Barnes Avenue
2/11	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Complete renovation of Eastchester Playground is needed, particularly the underground infrastructure.</i>	Burke and Adea Avenues

Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/3	DPR	Forestry services, including street tree maintenance	<i>Improve Forestry Services. There is always backlog of pruning requests in our district.</i>	
2/3	DPR	Enhance park safety through design interventions, e.g. better lighting	<i>The fencing in Bronx Park along the northbound lane of the Bronx River Parkway south of Fordham Road/Pelham Parkway needs to be replaced.</i>	

6. OTHER BUDGET REQUESTS

Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

Other Expense Requests

The Community Board did not submit any Budget Requests in this category.

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/11	NYPL	Create a new, or renovate or upgrade an existing public library	<i>Funding to upgrade the HVAC system for the Pelham Parkway-Van Nest Library. We support and recognize the need and mission of the New York Public Library and therefore support their request for increased public funding for these this branch.</i>	2147 Barnes Avenue
2/11	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Complete renovation of Eastchester Playground is needed, particularly the underground infrastructure.</i>	Burke and Adea Avenues
3/11	HHC	Renovate or upgrade an existing health care facility	<i>Fund the resurfacing of all roadway space within the Jacobi Medical Center complex, which is plagued with major pothole problems.</i>	
4/11	DOT	Other transportation infrastructure requests	<i>Community Board 11 is requesting the construction of Bassett Avenue from McDonald Street to Pelham Parkway. This portion of Bassett Avenue is a mapped yet unpaved street. The reason we are requesting this is because there is a need to alleviate traffic congestion in the vicinity; and there will be an even greater need in the near future. Opening Bassett Avenue will go a long way toward allowing easier access to Pelham Parkway and alleviating traffic congestion on Eastchester Road and Stillwell Avenue.</i>	
5/11	SCA	Renovate or upgrade an elementary school	<i>Reconstruction of bathrooms for P.S. 89. Since approximately 2010, the bathrooms at P.S. 89 are in poor condition and need to be renovated. Tiles are coming off of the walls. Urinals and toilets are leaking. Last year's response from the City was "OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.</i>	980 Mace Avenue

6/11	SCA	Renovate or upgrade an elementary school	<i>For the past four or five years, the bathrooms at P.S. 105 have been in poor condition and need to be replaced, the fourth floor boys and girls bathrooms in particular. The wall tiles are falling off in some locations, and the urinals are easily broken. We appreciate the City's ability to accommodate part of this request in the past. More is needed however. Last year's response from the City was "Unable to prioritize funding for this project request at this time." Please help us understand why this is the case.</i>	725 Brady Avenue
7/11	NYCHA	Renovate or upgrade public housing developments	<i>Increase lighting on the grounds of Eastchester Gardens. This will help deter criminal activity at this NYCHA development.</i>	1130 Burke Avenue
8/11	NYCHA	Renovate or upgrade public housing developments	<i>Replace all 16 building entry lobby doors at Eastchester Gardens. The entry lobby doors at this NYCHA development are in badly need of repair and are not compliant with the layered access system.</i>	1130 Burke Avenue
9/11	NYCHA	Renovate or upgrade public housing developments	<i>Evaluate & repair the steps in all Eastchester Gardens buildings' basements & entrance stairways. Some of these steps are not secure and pose a liability.</i>	1130 Burke Avenue
10/11	NYCHA	Renovate or upgrade public housing developments	<i>Evaluate & repair the roofs of the Eastchester Gardens complex. Water leaks into apartments as a result of the damaged roofs.</i>	1130 Burke Avenue
11/11	SCA	Provide technology upgrade	<i>P.S. 121 has a request for 30 iPads and 6 smart board upgrades. Please see the attachment, which comes from the school principal.</i>	
CS	DOT	Reconstruct streets	<i>Reconstruct the north side of Pelham Parkway and repave the eastern-bound roadway from Boston Road to Stillwell Avenue. This section of Pelham Parkway is in dire need of reconstruction.</i>	Pelham Parkway Stillwell Ave Stillwell Ave

Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/3	DPR	Forestry services, including street tree maintenance	<i>Improve Forestry Services. There is always backlog of pruning requests in our district.</i>	
2/3	DPR	Enhance park safety through design interventions, e.g. better lighting	<i>The fencing in Bronx Park along the northbound lane of the Bronx River Parkway south of Fordham Road/Pelham Parkway needs to be replaced.</i>	
3/3	NYCHA	Other public housing maintenance, staffing and management requests	<i>The trees surrounding the Cornerstone Playground at the Pelham Parkway Houses development at 785 Pelham Parkway North need to be pruned. There are wooden benches in the playground area that are unsafe and need to be removed and/or replaced. And the fencing surrounding the playground needs to be made much higher.</i>	785 Bronx Pelham Parkway North, Bronx, New York, NY