

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2025. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from June to November, 2023.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact: CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. Overarching Community District Needs

Sections 1-4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2025. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

Introduction How to Use This Report 1. Community Board Information 2. 2020 Census Data 3. Overview of Community District 4. Top Three Pressing Issues Overall 5. Summary of Community District Needs and Budget Requests Health Care and Human Services Youth, Education and Child Welfare Public Safety and Emergency Services Core Infrastructure, City Services and Resiliency Housing, Economic Development and Land Use Transportation Parks, Cultural and Other Community Facilities

6. Other Budget Requests

7. Summary of Prioritized Budget Requests

8. Community Board Budget Requests with Agency Responses

1. COMMUNITY BOARD INFORMATION

Queens Community Board 11

Address: 46-21 Little Neck Parkway, Ground Floor

Phone: (718) 225-1054

Email:

Website: www.nyc.gov/queenscb11

Chair: Eileen Miller

District Manager: Joseph Marziliano

2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

New York City

	2010		2020		Change, 2010-2020		2020
							Percentage
	Number	Percent	Number	Percent	Number	Percent	Point
AGE							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
MUTUALLY EXCLUSIVE RACE / HISPAN	NIC ORIGIN						
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
HOUSING OCCUPANCY							
Total houing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

Queens

	201	0	202	20	Cha	nge, 2010-	2020
							Percentage
	Number	Percent	Number	Percent	Number	Percent	Point
AGE							
Total population	2,230,722	100.00	2,405,464	100.00	174,742	7.8	0.0
Total persons under 18 years	461,901	20.7	455,995	19	-5,906	-1.3	-1.7
MUTUALLY EXCLUSIVE RACE / HISPAN	NIC ORIGIN						
Total population	2,230,722	100.0	2,405,464	100.0	174,742	7.8	0.0
Hispanic/Latino (of any race)	613,750	27.5	667,861	27.8	54,111	8.8	0.3
White non-Hispanic	616,727	27.6	549,358	22.8	-67,369	-10.9	-4.8
Black non-Hispanic	395,881	17.7	381,375	15.9	-14,506	-3.7	-1.8
Asian non-Hispanic	508,334	22.8	656,583	27.3	148,249	29.2	4.5
Some other race, non-Hispanic	39,923	1.8	66,175	2.8	26,252	65.8	1.0
Non-Hispanic of two or more races	56,107	2.5	84,112	3.5	28,005	49.9	1.0
HOUSING OCCUPANCY							
Total houing units	835,127	100.0	896,333	100.0	61,206	7.3	0.0
Occupied housing units	780,117	93.4	847,210	94.5	67,093	8.6	1.1
Vacant housing units	55,010	6.6	49,123	5.5	-5,887	-10.7	-1.1

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files Population Division, New York City Department of City Planning

Queens Community District 11

	201	.0	2020		Change, 2010-2020		
							Percentage
	Number	Percent	Number	Percent	Number	Percent	Point
AGE							
Total population	116,431	100.00	122,211	100.00	5,780	5.0	0.0
Total persons under 18 years	22,091	19	21,612	17.7	-479	-2.2	-1.3
MUTUALLY EXCLUSIVE RACE / HISPAN	IIC ORIGIN						
Total population	116,431	100.0	122,211	100.0	5,780	5.0	0.0
Hispanic/Latino (of any race)	11,676	10.0	14,460	11.8	2,784	23.8	1.8
White non-Hispanic	54,690	47.0	41,967	34.3	-12,723	-23.3	-12.7
Black non-Hispanic	2,400	2.1	2,641	2.2	241	10.0	0.1
Asian non-Hispanic	45,763	39.3	59,980	49.1	14,217	31.1	9.8
Some other race, non-Hispanic	344	0.3	779	0.6	435	126.5	0.3
Non-Hispanic of two or more races	1,558	1.3	2,384	2.0	826	53.0	0.7
HOUSING OCCUPANCY							
Total houing units	45,688	100.0	47,357	100.0	1,669	3.7	0.0
Occupied housing units	43,647	95.5	45,204	95.5	1,557	3.6	0.0
Vacant housing units	2,041	4.5	2,153	4.5	112	5.5	0.0

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files Population Division, New York City Department of City Planning

Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau "infuses noise" systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau's latest disclosure avoidance method.

3. OVERVIEW OF COMMUNITY DISTRICT

Community Board 11, a suburban like community in northeast Queens, is home to approximately 121,000 people. It is a thriving upper, middle income community with a median household income of almost \$81,000. The District has a mixed white, non-Hispanic (52%) and a growing Asian (43%) population. The population has a substantial elderly (over 65) population, at 18%. Over 29% of our households have children under 18 years of age. New homes continue to be built in the district along with the enlargement of existing homes to accommodate an increasing population of families attracted by the educational opportunities in the district. Elderly homeowners are selling their homes to relocate, often to the garden apartment complexes in the area. Many of the new homes are much larger than the existing housing stock and is changing the character of the neighborhoods. In areas that are zoned for multiple families, homes are being renovated to reflect that zoning. Our community is becoming denser as the population continues to grow. We are, in turn, experiencing increases in traffic and an increased concern about transportation needs and safety. There are many new, larger commercial developments along the commercial overlay zones. Small commercial strips have been replaced by larger retail stores, offices, and community facilities. Many sites accommodate multiethnic businesses in response to the needs of the growing Asian population in the district. Hotels are being built in the district for the first time. Marriott is building two hotels due to the close proximity of Queens to the airports, Citi Field, the USTA stadium, and transportation to Manhattan while being more affordable than a hotel room in Manhattan. The number of health care facilities has increased throughout the district, both newly constructed buildings and conversions of private homes.

4. TOP THREE PRESSING ISSUES OVERALL

Queens Community Board 11

The three most pressing issues facing this Community Board are:

Parks and open space

CB 11 residents love their parks and trees. This district has several large parks and tree-lined streets. Street and park tree maintenance, renovation of ball fields, and park improvements are all important to the residents of CB 11, as they add to the attractiveness of the neighborhoods and the quality of life the residents enjoy. The preservation of the wetland areas and protection from development is of paramount importance in the north end of the district which borders Little Neck Bay.

Quality of life issues (noise, graffiti, petty crime, etc.)

The goal of neighborhood preservation in Community Board 11 is to preserve the special qualities that have made lower density, suburban-style neighborhoods in northeast Queens attractive. There are also two landmarked districts in CB 11. As the City has grown, so have concerns about how much development is good for the community. The Board supported rezoning to prevent out-of-character over-development. However, there are still concerns with zoning and building violations and how the City responds to these complaints.

Street conditions (roadway maintenance)

Street conditions and traffic issues have become a growing problem. We have seen increased traffic and roadway complaints such as poor road conditions and potholes and need for pavement markings. Four highways intersect through the district adding to the traffic on local streets. There has also been increased demands for speed bumps and other traffic calming devices as traffic has increased with our growing population.

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTH CARE AND HUMAN SERVICES

Queens Community Board 11

Most Important Issue Related to Health Care and Human Services

Programs, services or facilities for seniors (incl. remote programming, cooling centers)

With a large senior population, the community has had only one full service DFTA funded senior center: the Bayside Senior Center. Through advocacy for more senior services, the Samuel Field Y is now funded to operate a center at their Little Neck facility. The Y also operates the Deepdale NORC at one of the district's co-op garden apartment complexes. Services Now for Adult Persons (SNAP) provides casework management for all of CB 11. We have participated with our the local councilman, the NY Academy of Medicine and DFTA to make sure that the district is more age-friendly. Transportation for seniors for health visits and shopping is sorely lacking in the district especially since the residents are dependent exclusively on cars and buses. We also have an increasing elderly Asian population in need of services addressing their language and cultural needs. Each of these agencies have had to address those needs.

Community District Needs Related to Health Care and Human Services

Needs for Health Care and Facilities

No comments

Needs for Older NYs

Our district has one of the highest senior populations in NYC, at 18% of the population. We have only one DFTA funded senior center, the Bayside Senior Center, located in the district. We have advocated for increased services and DFTA did provide additional funding for the Samuel Field Y to run a full service center in the eastern section of the district. We still advocate for more senior services in the western part of the district, in the Auburndale area.

Needs for Homeless

No comments

Needs for Low Income NYs

No comments

Capital Requests Related to Health Care and Human Services

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
5/23	DFTA	Funding for a new senior center program	Fund a senior center in western part of the district, in Auburndale. Bayside Senior Center is in the center of the district and the Queens Commonpoint serves the eastern end of the district.	
13/23	DFTA	Increase case management capacity	Additional funding is needed to reduce social worker caseloads currently about 65 cases per worker. Reductions in caseload will improve service delivery to the elderly. SNAP serves Community Boards 8, 11, and 13.	80-45 Winchester Blvd
14/23	DFTA	Increase transportation services capacity	The senior centers in the district provide transportation for seniors to go to the centers, get to doctors and hospitals as well as for shopping. The centers need additional funding to provide these services for all who need it.	
18/23	DOHMH	Other programs to address public health issues requests	Provide adequate, comprehensive and effective funding for epidemiology and control of airborne, water-borne, and vector (mosquito) diseases.	
19/23	DFTA	Enhance NORC programs and health services	Funds are needed from the Federal, State and City government to establish additional NORC's. There is one existing NORC's in the district. It is Deepdale Cares at the Deepdale Gardens complex operated by the Commonpoint Queens Sam Field Center. There are other developments in CB 11 that may qualify as NORCs and its residents would benefit from these services. These programs help keep seniors in their homes and prevents institutionalization.	
20/23	DFTA	Other expense budget request for DFTA	DFTA - In order to stay in their homes and maintain them seniors need a referral program for discounted or free reliable minor home repair service. There is currently only one such program citywide. Seniors are afraid of being victims of scams or unscrupulous repair services.	

21/23 DFTA Other expense budget request for DFTA

DFTA - As people age they tend to need various legal services to protect themselves and maintain the assets they do have. In Queens, there is only one program that provides legal services to the elderly. More discounted or free services are needed.

YOUTH, EDUCATION AND CHILD WELFARE

Queens Community Board 11

Most Important Issue Related to Youth, Education and Child Welfare

Schools and educational facilities (Maintenance)

Education Partnering with Community Education Council Districts 27, 28 and 29 has been our priority for many years and we are proud to continue to stand with the staff, parents and students within these districts for education quality and equity. The years of Mayoral control by the previous administration caused our CDE Councils to take a considerable beating. It was extremely difficult to manage all of the issues brought by the Bloomberg administration, yet we persevered in dealing with issues such as: the effectiveness of the ATR (Absent Teacher Reserve) pool, the "Blue Book" – a document that did not provide trusted, definitive school space utilization information, "Testing to the Test", the premature roll out of Common Core Standards, school closures, and persisting co-locations of multiple schools within one building. On numerous occasions, the Education Committee of Community Board 12 expressed our disapproval of the premise of co-location. Districts 27,28 an 29, were part of a detrimental co-location landscape that the Bloomberg administration was determined to carry out prior to his leaving office. Thus we were faced with multiple co-location proposals aimed at our elementary, middle and high schools. Under the guise of "under-utilization," educators were notified that their schools must make way for other schools deemed "high quality" by the DOE. The term was unproven in most case and highly offensive to those associated with the incumbent schools. Proposals for Southeast Queens included three (3) co-located schools with elementary and intermediate schools in existing co-location environments; a sixth (6th) co-located high school at Campus Magnet High School, and of most notable concern to us was a proposal to co-locate Success Charter Academy Elementary School (kindergarten through 4th grade) within August Martin High School, a co-located high school of three (3) schools - one of which, Voyages Preparatory High School, integrates adult-aged students up to the age of 21. Community Board 12 voiced opposition to this irresponsible proposal in our testimony to the NYC Department of Education and SUNY Charter Schools Institute. The proposal was not approved. In addition, Community Board 12 opposed the co-location of Q312 with PS 40; the co-location of Q332 with IS 72 and P.S. 993; and the co-location of Success Charter Academy Elementary School with IS 59 and P.S. 176. Most recently, we provided testimony to oppose the inclusion of New Visions Charter School within August Martin High School, joining the myriad of other schools co-located in the building. Although we were unsuccessful in that effort, we will continue to be adamant regarding our position on school co-location within our districts. Increasing class enrollment for preschool through high school-aged children persists as the population in our CDEC districts continues to rise. The need for the School Construction Authority to expand building plans in Community Board 12 continues as does the need for decreasing class size at every grade level. Additional after school programming and recreational community centers for middle and high school-aged children is essential to Community Education Council Districts 27, 28 and 29. We also request the implementation of effective school safety zones, traffic lights and speed bumps in the vicinity of every school and learning center in our CDEC districts.

Community District Needs Related to Youth, Education and Child Welfare

Needs for Youth Education

No comments

Needs for Youth and Child Welfare

Community Board 11 consists of School District 26, which is both high achieving and over-crowded. More programmatic funding us needed to adequately serve our students.

Capital Requests Related to Youth, Education and Child Welfare

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
8/23	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K- 5)	There is only one after-school programming site in this district. An appropriate aim would be to provide free after-school programs for all schools. At least several locations per school district would be adequate in the short-term.	
9/23	DYCD	Provide, expand, or enhance after school programs for middle school students (grades 6- 8)	Provide, expand, or enhance after school programs for middle school students. There is only one after-school program in CB 11	
23/23	DOE	Other educational programs requests	Bayside High School has a great athletics program but is underserved by not having a Junior Varsity Soccer Team. Funds should be allocated to the school for this athletic endeavor.	

PUBLIC SAFETY AND EMERGENCY SERVICES

Queens Community Board 11

Most Important Issue Related to Public Safety and Emergency Services

General crime

Fortunately, crime statistics for the major felony crimes in this district are low. It is our property crimes that cause the most concern.

Community District Needs Related to Public Safety and Emergency Services

Needs for Public Safety

Felony crimes are low in the 111th Police Precinct. Burglary and Grand Larceny and Petit Larceny account for the majority of our reported crimes. The burglaries include home break-ins and car breaks-ins. Auto theft has decreased dramatically but still accounts for overall crimes in the district. Another concern is the increase of mail fishing cases.

Needs for Emergency Services

Generally CB 11 is pleased with the services received from our police, fire, and emergency service workers. We want to enhance their abilities to service the public.

Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
15/20	NYPD	Provide surveillance (Argus) cameras	Several locations in the District would benefit from an ARGIS NYPD street camera. One location is at the intersection of 194th Street and 46th Avenue. The other is at the intersection of Union Turnpike and Springfield Boulevard. Finally, the intersection of 35th Avenue and Bell Boulevard would be a good location to deter crime.	
CS	FDNY	Other FDNY facilities and equipment requests	Provide generators in all fire houses. 411201009C - Only the Battalion headquarters has its own generator. FDNY is installing them in firehouses and we support the continued funding in order for all of our houses to have one. The three fire houses in CB 11 are E-306, E- 313 and E-320. The FDNY priority is for E-313.	

Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
6/23	NYPD	Hire additional school safety agents	Due to an increase in the number of high school students and the need to better protect students and monitor all entrances to the schools, there is a need for additional school safety officers. There are three overcrowded high schools in CB 11: Cardozo, Francis Lewis, and Bayside. All could use additional officers.	
7/23	NYPD	Hire additional crossing guards	There is a high demand for school crossing guards at all school intersections in the district. Some school locations are near major highway overpasses, such as MS 74, MS 67 and PS 159. It is imperative that crossing guards are available for those locations.	
16/23	NYPD	Hire additional uniformed officers	Due to Officer attrition, the 111th Police Precinct has lost at least 10 uniformed officers to attrition.	

17/23	NYPD	Other NYPD staff resources requests	411199901E - Increase the number of Civilian Personnel at the 111th Precinct. In order to maintain the security we have obtained, the precinct must be staffed adequately. Adding civilian personnel will allow more uniformed officers on the street.	45-06 215 Street

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Queens Community Board 11

Most Important Issue Related to Core Infrastructure, City Services and Resiliency

Water pollution control

CB 11 borders Little Neck Bay and there are kettle ponds, lakes, and ravines within the parklands. Residents want to ensure that the waterways are clean and that we control and reduce pollution into the bay. The Board has worked with DEP on their Long Term Control Plans to reduce pollution. The District also will benefit from the installation of green gardens in the coming year in areas where there are combined sewer systems.

Community District Needs Related to Core Infrastructure, City Services and Resiliency

Needs for Water, Sewers, and Environmental Protection

The north end of the district borders Little Neck Bay on the Long Island Sound. This board has worked with the NYSDEC and the Dept. of Parks to preserve and protect the area's wetlands and improve the quality of water in the bay. Some areas are in the hurricane zones and there is concern that intensive storms could flood areas around the bay. There are many old seepage basins in the area and many no longer function properly. They need to be removed and replaced with a storm sewer system. We also have a large area of combined sewer lines. There have been several projects recently in CB 11 to install catch basins and sewer lines and replace old water mains. The repair of our DEP infrastructure is important to maintain our streets and water services. Bioswales are also being installed in the district to capture storm water before going into the combined sewer system and the bay.

Needs for Sanitation Services

CB 11 is fortunate to be rated very high on clean streets and sidewalks because residents take pride in the neighborhood and work to keep it clean. We do not receive daily litter basket collection and broom sweeping. The need for these services has grown with an increasing population and traffic.

Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
9/20	DEP	Other capital budget request for DEP	The following locations suffer from poor drainage and require additional storm drain infrastructure: 194 St. and 46 Ave., West Dr. between Park Lane to Bayview Ave., Richmond Rd. at Shore Rd., 223 St. between 37 Ave. and 41 Ave., Marathon Pkwy. between Commonwealth Blvd. and 64 Ave., 34 Rd. between 211 St. and 213 St., 57 Ave. between Marathon Pkwy. and 254 St., 246 Crescent and 57 Dr., 200 St. between 35 Ave. and Francis Lewis Blvd., 215 Place and 216 St. south of 40 Ave., 40 Ave. and Morgan St., 201 St., and 38 Ave. at 201 Street, 204 Street, and 217 Street, and including the entirety of Hillside Ave. in Douglaston. There are non-functioning seepage basins north of Union Turnpike.	
11/20	DEP	Other capital budget request for DEP	Replace water mains in Little Neck. Due to topography of area and age of pipes water periodically is brown coming out of the taps.	Leith Road Browvale Lane Browvale Lane
CS	DSNY	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	411201601C - The QN11 DSNY garage is funded for renovations due to its inability to handle the load of the collection trucks. We add our continued support to ensure that the project starts.	

Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
3/23	DSNY	Increase cleaning of dump-out/drop-off locations	411201401E - Due to the increase in traffic, there are many more requests for traffic studies for signals, stop signs, and speed bumps. Traffic studies are very backlogged and the Board requests increased funding for the hiring of additional traffic engineers to conduct studies.	
4/23	DEP	Clean catch basins	411201202E - Fund additional crews to clean and maintain catch basins to alleviate backlog of service repair requests.	

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Queens Community Board 11

Most Important Issue Related to Housing, Economic Development and Land Use

Land use and zoning

Rezoning started in our Bayside community and, since 2004, all of the district was rezoned to reflect more accurately the development in the various neighborhoods. Ensuring zoning compliance and building code enforcement has been a great concern to our residents. There has been a great deal of home construction and an increase in illegal conversions and illegal uses of property. There is a concern with the loss of green space with the increase in development.

<u>Community District Needs Related to Housing, Economic Development and Land Use</u>

Needs for Land Use

The Department of City Planning (DCP) rezoned 350 blocks of Bayside in 2004, 135 blocks of Douglaston and Little Neck in 2006, 50 blocks of North Flushing/Auburndale in 2009, and 418 blocks of Auburndale, Hollis Hills, and Oakland Gardens in 2010. The goal of rezoning was to curtail overdevelopment and maintain the low density nature of the district. New zoning designations were also introduced for single family homes, R2A and R1-2A, to limit the size of homes. Ensuring compliance is important to residents to maintain the suburban-like feel of the neighborhoods in CB 11. There has been an increase in complaints to the Dept. of Buildings for illegal commercial use in a residential zone, illegal conversions, and illegal occupancy. Residents are still frustrated by the perceived inability of the Buildings Department to stop illegal construction, violation of zoning laws, and illegal occupancy. DOB must continue to be funded to maintain an adequate number of plan examiners and inspectors. Many times, inspectors do not obtain access to the premises they must inspect. Access warrants are difficult to obtain in the courts, and the complainants feel that nothing is being done to stop illegal conditions. Unfortunately, in many cases this may be true, but balancing private property rights with government enforcement continues to be problematic.

Needs for Housing

No comments

Needs for Economic Development

This district has several thriving commercial strips along its main avenues. Bell Boulevard, between Northern Boulevard and 35 Avenue, is a Business Improvement District (BID). The BID helps fund improvements along the Bell Boulevard commercial strip. The Economic Development Corporation, working with the BID, has plans for a streetscape project on Bell Boulevard. The BID also sponsors events to attract new businesses and shoppers to the boulevard. This strip is known for the diversity of ethnic restaurants and nightlife in its various bars and restaurants. A concern of the residents is the continued closure of small businesses on Bell Boulevard being replaced by only bars and restaurants. The scarcity of parking spaces is also an issue that has been raised since it is necessary to attract customers. The BID is advocating the construction of a parking structure. Adjacent to the Douglaston LIRR Station, on the north side of the tracks, many businesses closed. The Douglaston Local Development Corporation, formed by local residents, is working to revitalize the area. The LDC maintains the DOT Public Plaza on the north side of the LIRR station and sponsors public events. Along Northern Boulevard, several new commercial retail stores are being developed. While many of the stores have been leased, there seems to be a lot of turnover and many stores remain vacant. In the meantime, businesses are also closing in the older storefronts along these commercial strips. Two hotels are under construction on Horace Harding Expressway and Utopia Parkway. This is a major change in the neighborhood. In Little Neck, in the one M1-1 district in the board, a new business, a watch assembly plant, has taken over an old business that moved and another new building will be constructed to house a Northwell Health Core Laboratory for NYC Health + Hospitals and Northwell Health System.

Capital Requests Related to Housing, Economic Development and Land Use

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
1/23	DOB	Address illegal conversions and uses of buildings	Increase the number of support staff for plans examiners, inspectors, and community affairs to improve service delivery.	

TRANSPORTATION

Queens Community Board 11

Most Important Issue Related to Transportation and Mobility

Traffic safety and enforcement (cars, scooters, ebikes, etc.)

The Community Board office is receiving an increasing number of complaints and concerns about traffic safety due to the increase of bicycle lane miles in the district, mainly along Northern Boulevard between Douglaston Parkway and 223rd Street. There are numerous Parkway entrances, curb cuts and bus stops which make this bicycle lane safety-reducing and congestion-creating. Also, there are many requests for traffic calming devises such as speed bumps, speed cameras, four-way stops, turn signals, and redesign of roads in order to make the roads in Community Board 11 safer for drivers and pedestrians.

Community District Needs Related to Transportation and Mobility

Needs for Traffic and Transportation Infrastructure

Four major expressways and service roads intersect CB 11: the Long Island Expressway, the Grand Central Parkway, the Clearview Expressway, and the Cross Island Expressway. Resurfacing and maintenance of roads is a priority to the Board. Comptroller Stringer ClaimStat Alert cited the Grand Central Pkwy and the Long Island Expressway as the thoroughfares generating some of the highest number of pothole claims. This district has one of the highest rates of car ownership. There is no rapid transit; there are express and local buses and the Port Washington branch of the Long Island Railroad.

Needs for Transit Services

The residents of CB 11 are totally dependent on buses, car services, personal cars and the Long Island Railroad for their transportation needs. This Board also has one of the highest percentages of families with cars. Express buses and the Port Washington Branch of the LIRR are the most efficient methods of travel to Manhattan. Otherwise, bus service to subway lines in Flushing, Kew Gardens or Jamaica is necessary. Concerns with frequency of service has often been a concern to residents.

Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
1/20	DOT	Install streetscape improvements	Provide a proper NYC Greenway project in the VisionZero corridor between Douglaston Parkway and 223rd St. This landscape and streetscape improvement project will replace the current concrete "jersey dividers" along this corridor, with a beautifully designed pedestrian and bicycle recreational pathway, including an expanded curb, trees and plantings, Street lighting, benches, signage, and other amenities. This Greenway will also serve to connect to the new Alley Pond Environmental Center along this path, as well as access points at 233rd and 234th St. to Alley Pond Park. The redesign should also include a study and improvements to the entire Northern Boulevard – Cross Island Parkway interchange to improve safety.	Northern Blvd 223rd St Douglaston Parkway
4/20	DOT	Other transportation infrastructure requests	Noise and fumes from the Long Island Expressway causes a detriment to the quality of life for residents living nearest the highway. The construction of sound pads along the service road has been partially done and should be completed in Community Board 11 to Fresh Meadow Lane.	Long Island Expressway 210th Street 210th Street
5/20	DOT	Reconstruct streets	Streets in Douglas Manor, Doug Bay, and Douglaston Hill require a capital project to reconstruct the streets because they have no concrete base and cannot be milled and paved. Especially 244th Street between 43rd Avenue and 44th Avenue.	
7/20	DOT	Roadway maintenance (resurfacing, trench restoration, etc.)	For many years, the City of New York has not had a curb repair project. Community Board 11 is inundated with new and old sidewalks on public and private properties which are not protected by curbs.	
14/20	DOT	Install streetscape improvements	Commonwealth Boulevard between Marathon Parkway and 72nd Avenue does not have a sidewalk installed. Sidewalk installation would allow pedestrians to better traverse the neighborhood.	Commonwealth Boulevard Marathon Parkway Grand Central Parkway Service Road

17/20	DOT	Reconstruct streets	210th Street between 85th Avenue and Hollis Hills Terrace is in need of reconstruction of the street and pedestrian ramps.	
19/20	DOT	Other traffic improvement requests	The Q12 Bus line is the largest accordion-style bus to run along Northern Boulevard. Some of the bus stops along this route are shared with the Q13 and are located near schools and libraries. CB 11 requests the installation of bus shelters along this route to accommodate long wait times in the elements.	Northern Boulevard 189 Street 189 Street
CS	DOT	Repair or construct sidewalks, curbs, or pedestrian ramps	Fund curb repair / replacement contract to address substantial work needed throughout the CB 11 district. Priority locations are center island malls: Union Turnpike Mall between Springfield Blvd. and Hollis Hills Terrace	Union Tpke Hollis Hills Terrace Hollis Hills Terrace

Expense Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
15/23	DOT	Other traffic improvement requests	411198904E - Increase arterial highway maintenance personnel and scheduled times for cleaning; LIE, Cross Island Parkway, Clearview Expy., Grand Central Pkwy.	

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Queens Community Board 11

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Street tree and forestry services, including street tree maintenance

This district has three large parks and the streets are lined with street trees. The maintenance and care of the trees has been a major concern of our residents especially following property and personal damage from storms in recent years. Comptroller Stringer, in his report "CompStat", cited the Parks Dept. claims as one of the highest. The longer a tree pruning cycle is, the higher the number of claims.

Community District Needs Related to Parks, Cultural and Other Community Facilities

Needs for Parks

Parks and trees are the gems of this district. There are approximately 900 acres of parkland in CB 11. There are three large parks, three smaller park areas, lakes, a golf course, a golf driving range, a marina, many GreenStreets and streets that are lined with trees. CB 11 is on the North Shore of Queens overlooking Little Neck Bay and has extensive wetlands. Alley Pond Environmental Center sits on parkland at the edge of the wetlands. Conservation and preservation of our green spaces is a high priority in CB 11.

Needs for Cultural Services

No comments

Needs for Library Services

Libraries in CB 11 are used extensively, but some of our facilities are small and cannot accommodate the level of activity.

Needs for Community Boards

No comments

Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
2/20	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Acquire the remaining lots in Udall's Cove which is necessary to preserve wetlands from development. Specifically, this includes Block 8112 Lots 184, 170, 70 The acquisition of these lots is crucial for the protection of freshwater wetlands and the preservation of natural habitats of wildlife. Also, Block 8099 Lot 135 on 235 St. (south of LIRR station) Acquisition is requested to preserve vacant land from development. Part of the latter lot was purchased by the Parks Dept. in 2001 to become part of Old Oak Pond, Alley Park Addition. Also, 1) Block 8166, Lots 20 and 25, 233-02/20 Northern Blvd. 3) Block 8165, Lots 23 and 25, 232-02/30 Northern Blvd. 4) Block 8164, Lots 122, 22, 230, 15, 30, 130, and 43, 231-06/10 Northern Blvd.	
3/20	QL	Create a new, or renovate or upgrade an existing public library (QL)	Vertical extension or relocation of Bayside Branch Library. Bayside Library is inadequate to continue providing quality services. The building is only 10,300 Sq ft. In contrast, a standard new library is now up to 18,000 sq. ft. Windows and doors need replacement	
6/20	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	411200902C - PS 130's playground is in poor condition. The asphalt is broken, the safety surface is lifting up, and ball court lines are faded. The broken surfaces are hazardous for children's use.	
8/20	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	411201203C - The Underhill Park basketball court on Peck Avenue and 189 Street needs renovation. Baseball fields #4 & 5 located from 189 Street to 192 Street require regrading of the surface. The Basketball courts flood and need renovation, and the splash pads also frequently flood.	
10/20	DPR	Other requests for park, building, or access improvements	Improve and repair various green streets and malls on 46th Avenue between 193rd Street and 195th Street. Also on 188th Street between 47th Avenue and 48th Avenue.	

12/20	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	At the Crocheron Park pond- create a boardwalk, repair catch basins, create overlook seating for Little Neck Bay view, repair the pedestrian walk around ball fields, add fencing, and repair the gazebos.	
13/20	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	411200704C - Rehabilitate Potomagetten Pond located north of the Grand Central Pkwy between Bell Blvd. and Springfield Blvd. This park area had once been an active park with a pond and sitting areas. It has since deteriorated and is unusable. It needs restoration in order to be used as a neighborhood park. Parks Dept. recommended that project is ideal for DEP Bluebelt.	
16/20	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Transfer a DCAS-owned property located at 234th Street and the corner of 39th Avenue (Block 8082 Lot 55) to the Parks Dept. Currently, this vacant lot is leased on a short-term basis to St. Sarkis Church The community would like the Department of Parks and Recreation to acquire and develop the land for a community park.	
18/20	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	The Joe Michaels Mile is an important Greenway for pedestrians and bicyclists enjoying the shoreline from Whitestone to Bayside. Unfortunately, this busy area has no water fountains for residents. CB 11 would like to see 3-in-1 hydration stations (water fountain, bottle filler, and dog spout) installed in multiple locations along the park route.	Joe Michaels Mile
20/20	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Telephone Playground is adjacent to PS 205 on the corner of 75th Avenue and Bell Boulevard. The playground has not been renovated since 1998 and is a high-traffic park in need of updated play equipment and capital reconstruction.	
CS	DPR	Other requests for park, building, or access improvements	Rehabilitation of the Bayside Hills Malls. Replacement of curbs, restoration of cupolas and landscaping. Funded project, currently in final design.	Bell Blvd Horace Harding Expwy Horace Harding Expwy
CS	DPR	Provide a new, or new expansion to, a building in a park	411200903C - Alley Pond Environmental Center Building Budget estimates for the building exceed the funded amount. More funds are needed for the new building.	

CS	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	411201604C - Resurface and improve the Vanderbilt Motor Parkway walking/bike path with benches and lighting.
CS	QL	Create a new, or renovate or upgrade an existing public library (QL)	411200806C- New Little Neck/Douglaston library branch building. The current building is only 10,200 square feet. There is no room for programming events and shelf space is very limited. New libraries are built with about 18,000 sq. ft. A second story addition will double the size to 20,400 square feet.

Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
2/23	DPR	Forestry services, including street tree maintenance	411199002E - Street tree pruning is at a 7-year cycle, and must be reduced. Otherwise, the risk of dead limbs and falling trees will cause personal and property damage. The Comptroller's report shows that if the pruning cycle is expanded the number of claims increases. This is especially needed in Parks such as Alley Pond, Crocheron, John Golden, Udalls Cove, Vanderbilt Motor Parkway, and Old Oak Pond.	
10/23	DPR	Forestry services, including street tree maintenance	411198703E - There are about 1,000 tree stumps that still must be removed. They are hazarous obstructions on public property and a standalone citywide stump removal contract is needed.	
11/23	DPR	Other street trees and forestry services requests	411200702E - Tree and Sidewalk Program funding increase. Due to the large number of old city street trees in our district, many sidewalks are lifted by the tree roots. This program has helped to repair these sidewalks and make them safe. A priority system is used and many locations are still not reached with the limit on funds available.	
12/23	DPR	Provide better park maintenance	411200601E - Provide more park maintenance crews in area parks as well as parks enforcement. This includes an allocation for more Urban Parks Rangers, who add wonderful educational programs to the benefit of Parks visitors.	

22/23	DCLA	Other expense budget request for DCLA	The Bayside Historical Society has been overseeing the Lawrence Cemetery since 1967 and has requested that the City maintain the grounds there. Tours are regularly given there for the community including school groups.	215-15 42nd Ave, Bayside, NY

6. OTHER BUDGET REQUESTS

Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

Other Expense Requests

The Community Board did not submit any Budget Requests in this category.

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/20	DOT	Install streetscape improvements	Provide a proper NYC Greenway project in the VisionZero corridor between Douglaston Parkway and 223rd St. This landscape and streetscape improvement project will replace the current concrete "jersey dividers" along this corridor, with a beautifully designed pedestrian and bicycle recreational pathway, including an expanded curb, trees and plantings, Street lighting, benches, signage, and other amenities. This Greenway will also serve to connect to the new Alley Pond Environmental Center along this path, as well as access points at 233rd and 234th St. to Alley Pond Park. The redesign should also include a study and improvements to the entire Northern Boulevard – Cross Island Parkway interchange to improve safety.	Northern Blvd 223rd St Douglaston Parkway
2/20	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Acquire the remaining lots in Udall's Cove which is necessary to preserve wetlands from development. Specifically, this includes Block 8112 Lots 184, 170, 70 The acquisition of these lots is crucial for the protection of freshwater wetlands and the preservation of natural habitats of wildlife. Also, Block 8099 Lot 135 on 235 St. (south of LIRR station) Acquisition is requested to preserve vacant land from development. Part of the latter lot was purchased by the Parks Dept. in 2001 to become part of Old Oak Pond, Alley Park Addition. Also, 1) Block 8166, Lots 20 and 25, 233-02/20 Northern Blvd. 3) Block 8165, Lots 23 and 25, 232-02/30 Northern Blvd. 4) Block 8164, Lots 122, 22, 230, 15, 30, 130, and 43, 231-06/10 Northern Blvd.	
3/20	QL	Create a new, or renovate or upgrade an existing public library (QL)	Vertical extension or relocation of Bayside Branch Library. Bayside Library is inadequate to continue providing quality services. The building is only 10,300 Sq ft. In contrast, a standard new library is now up to 18,000 sq. ft. Windows and doors need replacement	

4/20	DOT	Other transportation infrastructure requests	Noise and fumes from the Long Island Expressway causes a detriment to the quality of life for residents living nearest the highway. The construction of sound pads along the service road has been partially done and should be	Long Island Expressway 210th Street 210th Street
			completed in Community Board 11 to Fresh Meadow Lane.	
5/20	DOT	Reconstruct streets	Streets in Douglas Manor, Doug Bay, and Douglaston Hill require a capital project to reconstruct the streets because they have no concrete base and cannot be milled and paved. Especially 244th Street between 43rd Avenue and 44th Avenue.	
6/20	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	411200902C - PS 130's playground is in poor condition. The asphalt is broken, the safety surface is lifting up, and ball court lines are faded. The broken surfaces are hazardous for children's use.	
7/20	DOT	Roadway maintenance (resurfacing, trench restoration, etc.)	For many years, the City of New York has not had a curb repair project. Community Board 11 is inundated with new and old sidewalks on public and private properties which are not protected by curbs.	
8/20	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	411201203C - The Underhill Park basketball court on Peck Avenue and 189 Street needs renovation. Baseball fields #4 & 5 located from 189 Street to 192 Street require regrading of the surface. The Basketball courts flood and need renovation, and the splash pads also frequently flood.	
9/20	DEP	Other capital budget request for DEP	The following locations suffer from poor drainage and require additional storm drain infrastructure: 194 St. and 46 Ave., West Dr. between Park Lane to Bayview Ave., Richmond Rd. at Shore Rd., 223 St. between 37 Ave. and 41 Ave., Marathon Pkwy. between Commonwealth Blvd. and 64 Ave., 34 Rd. between 211 St. and 213 St., 57 Ave. between Marathon Pkwy. and 254 St., 246 Crescent and 57 Dr., 200 St. between 35 Ave. and Francis Lewis Blvd., 215 Place and 216 St. south of 40 Ave., 40 Ave. and Morgan St., 201 St., and 38 Ave. at 201 Street, 204 Street, and 217 Street, and including the entirety of Hillside Ave. in Douglaston. There are non-functioning seepage basins north of Union Turnpike.	

10/20	DPR	Other requests for park, building, or access improvements	Improve and repair various green streets and malls on 46th Avenue between 193rd Street and 195th Street. Also on 188th Street between 47th Avenue and 48th Avenue.	
11/20	DEP	Other capital budget request for DEP	Replace water mains in Little Neck. Due to topography of area and age of pipes water periodically is brown coming out of the taps.	Leith Road Browvale Lane Browvale Lane
12/20	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	At the Crocheron Park pond- create a boardwalk, repair catch basins, create overlook seating for Little Neck Bay view, repair the pedestrian walk around ball fields, add fencing, and repair the gazebos.	
13/20	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	411200704C - Rehabilitate Potomagetten Pond located north of the Grand Central Pkwy between Bell Blvd. and Springfield Blvd. This park area had once been an active park with a pond and sitting areas. It has since deteriorated and is unusable. It needs restoration in order to be used as a neighborhood park. Parks Dept. recommended that project is ideal for DEP Bluebelt.	
14/20	DOT	Install streetscape improvements	Commonwealth Boulevard between Marathon Parkway and 72nd Avenue does not have a sidewalk installed. Sidewalk installation would allow pedestrians to better traverse the neighborhood.	Commonwealth Boulevard Marathon Parkway Grand Central Parkway Service Road
15/20	NYPD	Provide surveillance (Argus) cameras	Several locations in the District would benefit from an ARGIS NYPD street camera. One location is at the intersection of 194th Street and 46th Avenue. The other is at the intersection of Union Turnpike and Springfield Boulevard. Finally, the intersection of 35th Avenue and Bell Boulevard would be a good location to deter crime.	
16/20	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Transfer a DCAS-owned property located at 234th Street and the corner of 39th Avenue (Block 8082 Lot 55) to the Parks Dept. Currently, this vacant lot is leased on a short-term basis to St. Sarkis Church The community would like the Department of Parks and Recreation to acquire and develop the land for a community park.	

17/20	DOT	Reconstruct streets	210th Street between 85th Avenue and Hollis Hills Terrace is in need of reconstruction of the street and pedestrian ramps.	
18/20	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	The Joe Michaels Mile is an important Greenway for pedestrians and bicyclists enjoying the shoreline from Whitestone to Bayside. Unfortunately, this busy area has no water fountains for residents. CB 11 would like to see 3-in-1 hydration stations (water fountain, bottle filler, and dog spout) installed in multiple locations along the park route.	Joe Michaels Mile
19/20	DOT	Other traffic improvement requests	The Q12 Bus line is the largest accordion-style bus to run along Northern Boulevard. Some of the bus stops along this route are shared with the Q13 and are located near schools and libraries. CB 11 requests the installation of bus shelters along this route to accommodate long wait times in the elements.	Northern Boulevard 189 Street 189 Street
20/20	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Telephone Playground is adjacent to PS 205 on the corner of 75th Avenue and Bell Boulevard. The playground has not been renovated since 1998 and is a high-traffic park in need of updated play equipment and capital reconstruction.	
CS	DSNY	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	411201601C - The QN11 DSNY garage is funded for renovations due to its inability to handle the load of the collection trucks. We add our continued support to ensure that the project starts.	
CS	FDNY	Other FDNY facilities and equipment requests	Provide generators in all fire houses. 411201009C - Only the Battalion headquarters has its own generator. FDNY is installing them in firehouses and we support the continued funding in order for all of our houses to have one. The three fire houses in CB 11 are E-306, E- 313 and E-320. The FDNY priority is for E-313.	
CS	DOT	Repair or construct sidewalks, curbs, or pedestrian ramps	Fund curb repair / replacement contract to address substantial work needed throughout the CB 11 district. Priority locations are center island malls: Union Turnpike Mall between Springfield Blvd. and Hollis Hills Terrace	Union Tpke Hollis Hills Terrace Hollis Hills Terrace

CS	DPR	Other requests for park, building, or access improvements	Rehabilitation of the Bayside Hills Malls. Replacement of curbs, restoration of cupolas and landscaping. Funded project, currently in final design.	Bell Blvd Horace Harding Expwy Horace Harding Expwy
CS	DPR	Provide a new, or new expansion to, a building in a park	411200903C - Alley Pond Environmental Center Building Budget estimates for the building exceed the funded amount. More funds are needed for the new building.	
CS	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	411201604C - Resurface and improve the Vanderbilt Motor Parkway walking/bike path with benches and lighting.	
CS	QL	Create a new, or renovate or upgrade an existing public library (QL)	411200806C- New Little Neck/Douglaston library branch building. The current building is only 10,200 square feet. There is no room for programming events and shelf space is very limited. New libraries are built with about 18,000 sq. ft. A second story addition will double the size to 20,400 square feet.	

Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/23	DOB	Address illegal conversions and uses of buildings	Increase the number of support staff for plans examiners, inspectors, and community affairs to improve service delivery.	
2/23	DPR	Forestry services, including street tree maintenance	411199002E - Street tree pruning is at a 7-year cycle, and must be reduced. Otherwise, the risk of dead limbs and falling trees will cause personal and property damage. The Comptroller's report shows that if the pruning cycle is expanded the number of claims increases. This is especially needed in Parks such as Alley Pond, Crocheron, John Golden, Udalls Cove, Vanderbilt Motor Parkway, and Old Oak Pond.	
3/23	DSNY	Increase cleaning of dump-out/drop-off locations	411201401E - Due to the increase in traffic, there are many more requests for traffic studies for signals, stop signs, and speed bumps. Traffic studies are very backlogged and the Board requests increased funding for the hiring of additional traffic engineers to conduct studies.	
4/23	DEP	Clean catch basins	411201202E - Fund additional crews to clean and maintain catch basins to alleviate backlog of service repair requests.	
5/23	DFTA	Funding for a new senior center program	Fund a senior center in western part of the district, in Auburndale. Bayside Senior Center is in the center of the district and the Queens Commonpoint serves the eastern end of the district.	
6/23	NYPD	Hire additional school safety agents	Due to an increase in the number of high school students and the need to better protect students and monitor all entrances to the schools, there is a need for additional school safety officers. There are three overcrowded high schools in CB 11: Cardozo, Francis Lewis, and Bayside. All could use additional officers.	
7/23	NYPD	Hire additional crossing guards	There is a high demand for school crossing guards at all school intersections in the district. Some school locations are near major highway overpasses, such as MS 74, MS 67 and PS 159. It is imperative that crossing guards are available for those locations.	

8/23	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K- 5)	There is only one after-school programming site in this district. An appropriate aim would be to provide free after-school programs for all schools. At least several locations per school district would be adequate in the short-term.	
9/23	DYCD	Provide, expand, or enhance after school programs for middle school students (grades 6- 8)	Provide, expand, or enhance after school programs for middle school students. There is only one after-school program in CB 11	
10/23	DPR	Forestry services, including street tree maintenance	411198703E - There are about 1,000 tree stumps that still must be removed. They are hazarous obstructions on public property and a standalone citywide stump removal contract is needed.	
11/23	DPR	Other street trees and forestry services requests	411200702E - Tree and Sidewalk Program funding increase. Due to the large number of old city street trees in our district, many sidewalks are lifted by the tree roots. This program has helped to repair these sidewalks and make them safe. A priority system is used and many locations are still not reached with the limit on funds available.	
12/23	DPR	Provide better park maintenance	411200601E - Provide more park maintenance crews in area parks as well as parks enforcement. This includes an allocation for more Urban Parks Rangers, who add wonderful educational programs to the benefit of Parks visitors.	
13/23	DFTA	Increase case management capacity	Additional funding is needed to reduce social worker caseloads currently about 65 cases per worker. Reductions in caseload will improve service delivery to the elderly. SNAP serves Community Boards 8, 11, and 13.	80-45 Winchester Blvd
14/23	DFTA	Increase transportation services capacity	The senior centers in the district provide transportation for seniors to go to the centers, get to doctors and hospitals as well as for shopping. The centers need additional funding to provide these services for all who need it.	

DOT	Other traffic improvement requests	411198904E - Increase arterial highway maintenance personnel and scheduled times for cleaning; LIE, Cross Island Parkway, Clearview Expy., Grand Central Pkwy.	
NYPD	Hire additional uniformed officers	Due to Officer attrition, the 111th Police Precinct has lost at least 10 uniformed officers to attrition.	
NYPD	Other NYPD staff resources requests	411199901E - Increase the number of Civilian Personnel at the 111th Precinct. In order to maintain the security we have obtained, the precinct must be staffed adequately. Adding civilian personnel will allow more uniformed officers on the street.	45-06 215 Street
DOHMH	Other programs to address public health issues requests	Provide adequate, comprehensive and effective funding for epidemiology and control of airborne, water-borne, and vector (mosquito) diseases.	
DFTA	Enhance NORC programs and health services	Funds are needed from the Federal, State and City government to establish additional NORC's. There is one existing NORC's in the district. It is Deepdale Cares at the Deepdale Gardens complex operated by the Commonpoint Queens Sam Field Center. There are other developments in CB 11 that may qualify as NORCs and its residents would benefit from these services. These programs help keep seniors in their homes and prevents institutionalization.	
DFTA	Other expense budget request for DFTA	DFTA - In order to stay in their homes and maintain them seniors need a referral program for discounted or free reliable minor home repair service. There is currently only one such program citywide. Seniors are afraid of being victims of scams or unscrupulous repair services.	
DFTA	Other expense budget request for DFTA	DFTA - As people age they tend to need various legal services to protect themselves and maintain the assets they do have. In Queens, there is only one program that provides legal services to the elderly. More discounted or free services are needed.	
	NYPD NYPD DOHMH DFTA	Improvement requests NYPD Hire additional uniformed officers NYPD Other NYPD staff resources requests DOHMH Other programs to address public health issues requests DFTA Enhance NORC programs and health services DFTA Other expense budget request for DFTA DFTA Other expense budget request for DFTA	Improvement requests maintenance personnel and scheduled times for cleaning; LIE, Cross Island Parkway, Clearview Expy., Grand Central Pkwy. NYPD Hire additional uniformed officers Due to Officer attrition, the 111th Police Precinct has lost at least 10 uniformed officers to attrition. NYPD Other NYPD staff resources requests 411199901E - Increase the number of Civilian Personnel at the 111th Precinct. In order to maintain the security we have obtained, the precinct must be staffed adequately. Adding civilian personnel will allow more uniformed officers on the street. DOHMH Other programs to address public health issues requests Provide adequate, comprehensive and effective funding for epidemiology and control of airborne, water-borne, and vector (mosquito) diseases. DETA Enhance NORC programs and health services Funds are needed from the Federal, State and City government to establish additional NORC's. There is one existing NORC's in the district. It is Deepdale Cares at the Deepdale Gardens complex operated by the Commonpoint Queens Sam Field Center. There are other developments in CB 11 that may qualify as NORCs and its residents would benefit from these services. These programs help keep seniors in their homes and prevents institutionalization. DETA Other expense budget request for DFTA - In order to stay in their homes and maintain them seniors need a referral program for discounted or free reliable minor home repair service. There is currently only one such program is services. DETA - Other expense budget request for DFTA DFTA - As people age they tend to need various legal services to

22/23	DCLA	Other expense budget request for DCLA	The Bayside Historical Society has been overseeing the Lawrence Cemetery since 1967 and has requested that the City maintain the grounds there. Tours are regularly given there for the community including school groups.	215-15 42nd Ave, Bayside, NY
23/23	23 DOE Other educational programs requests		Bayside High School has a great athletics program but is underserved by not having a Junior Varsity Soccer Team. Funds should be allocated to the school for this athletic endeavor.	

FY25 Community Board Budget Requests with Agency Responses - Capital

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/27	DOT	Install streetscape improvements	Provide a proper NYC Greenway project in the VisionZero corridor between Douglaston Parkway and 223rd St. This landscape and streetscape improvement project will replace the current concrete ?jersey dividers? along this corridor, with a beautifully designed pedestrian and bicycle recreational pathway, including an expanded curb, trees and plantings, Street lighting, benches, signage, and other amenities. This Greenway will also serve to connect to the new Alley Pond Environmental Center along this path, as well as access points at 233rd and 234th St. to Alley Pond Park. The redesign should also include a study and improvements to the entire Northern Boulevard? Cross Island Parkway interchange to improve safety.	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
02/27	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Acquire the remaining lots in Udall's Cove which is necessary to preserve wetlands from development. Specifically, this includes Block 8112 Lots 184, 170, 70 The acquisition of these lots is crucial for the protection of freshwater wetlands and the preservation of natural habitats of wildlife. Also, Block 8099 Lot 135 on 235 St. (south of LIRR station) Acquisition is requested to preserve vacant land from development. Part of the latter lot was purchased by the Parks Dept. in 2001 to become part of Old Oak Pond, Alley Park Addition.Also, 1) Block 8166, Lot 20, 233-02 Northern Blvd.2) Block 8166, Lots 20 and 25, 233-02/20 Northern Blvd.3) Block 8165, Lots 23 and 25, 232-02/30 Northern Blvd.4) Block 8164, Lots 122, 22, 230, 15, 30, 130, and 43, 231-06/10 Northern Blvd.	This park/playground is not currently funded for capital renovations.
03/27	QPL	Create a new, or renovate or upgrade an existing public library (QL)	Vertical extension or relocation of Bayside Branch Library. Bayside Library is inadequate to continue providing quality services. The building is only 10,300 Sq ft. In contrast, a standard new library is now up to 18,000 sq. ft. Windows and doors need replacement	QBPL recommends funding this capital budget item in FY 2024 but at this time the availability of funds is uncertain.
04/27	DOT	Other transportation infrastructure requests	Noise and fumes from the Long Island Expressway causes a detriment to the quality of life for residents living nearest the highway. The construction of sound pads along the service road has been partially done and should be completed in Community Board 11 to Fresh Meadow Lane.	NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.
05/27	DOT	Reconstruct streets	Streets in Douglas Manor, Doug Bay, and Douglaston Hill require a capital project to reconstruct the streets because they have no concrete base and cannot be milled and paved. Especially 244th Street between 43rd Avenue and 44th Avenue.	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
06/27	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	411200902C - PS 130's playground is in poor condition. The asphalt is broken, the safety surface is lifting up, and ball court lines are faded. The broken surfaces are hazardous for children's use.	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.

07/27	DOT	Roadway maintenance (resurfacing, trench restoration, etc.)	For many years, the City of New York has not had a curb repair project. Community Board 11 is inundated with new and old sidewalks on public and private properties which are not protected by curbs.	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
08/27	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	411201203C - The Underhill Park basketball court on Peck Avenue and 189 Street needs renovation. Baseball fields #4 & 5 located from 189 Street to 192 Street require regrading of the surface. The Basketball courts flood and need renovation, and the splash pads also frequently flood.	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.
09/27	DEP	Other capital budget request for DEP	The following locations suffer from poor drainage and require additional storm drain infrastructure: 194 St. and 46 Ave., West Dr. between Park Lane to Bayview Ave., Richmond Rd. at Shore Rd., 223 St. between 37 Ave. and 41 Ave., Marathon Pkwy. between Commonwealth Blvd. and 64 Ave., 34 Rd. between 211 St. and 213 St., 57 Ave. between Marathon Pkwy. and 254 St., 246 Crescent and 57 Dr., 200 St. between 35 Ave. and Francis Lewis Blvd., 215 Place and 216 St. south of 40 Ave., 40 Ave. and Morgan St., 201 St., and 38 Ave. at 201 Street, 204 Street, and 217 Street, and including the entirety of Hillside Ave. in Douglaston. There are non-functioning seepage basins north of Union Turnpike.	Please contact the Agency directly and promptly for more information.
10/27	DPR	Other requests for park, building, or access improvements	Improve and repair various green streets and malls on 46th Avenue between 193rd Street and 195th Street. Also on 188th Street between 47th Avenue and 48th Avenue.	This park/playground is not currently funded for capital renovations.
11/27	DEP	Other capital budget request for DEP	Replace water mains in Little Neck. Due to topography of area and age of pipes water periodically is brown coming out of the taps.	Please contact the Agency directly and promptly for more information.
12/27	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	At the Crocheron Park pond- create a boardwalk, repair catch basins, create overlook seating for Little Neck Bay view, repair the pedestrian walk around ball fields, add fencing, and repair the gazebos.	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.
13/27	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	411200704C - Rehabilitate Potomagetten Pond located north of the Grand Central Pkwy between Bell Blvd. and Springfield Blvd. This park area had once been an active park with a pond and sitting areas. It has since deteriorated and is unusable. It needs restoration in order to be used as a neighborhood park. Parks Dept. recommended that project is ideal for DEP Bluebelt.	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.
14/27	DOT	Install streetscape improvements	Commonwealth Boulevard between Marathon Parkway and 72nd Avenue does not have a sidewalk installed. Sidewalk installation would allow pedestrians to better traverse the neighborhood.	Sidewalks are the responsibility of the adjacent property owner.

15/27	NYPD	Provide surveillance (Argus) cameras	Several locations in the District would benefit from an ARGIS NYPD street camera. One location is at the intersection of 194th Street and 46th Avenue. The other is at the intersection of Union Turnpike and Springfield Boulevard. Finally, the intersection of 35th Avenue and Bell Boulevard would be a good location to deter crime.	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
16/27	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Transfer a DCAS-owned property located at 234th Street and the corner of 39th Avenue (Block 8082 Lot 55) to the Parks Dept. Currently, this vacant lot is leased on a short-term basis to St. Sarkis Church The community would like the Department of Parks and Recreation to acquire and develop the land for a community park.	Further study by the agency of this request is needed.
17/27	DOT	Reconstruct streets	210th Street between 85th Avenue and Hollis Hills Terrace is in need of reconstruction of the street and pedestrian ramps.	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
18/27	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	The Joe Michaels Mile is an important Greenway for pedestrians and bicyclists enjoying the shoreline from Whitestone to Bayside. Unfortunately, this busy area has no water fountains for residents. CB 11 would like to see 3-in-1 hydration stations (water fountain, bottle filler, and dog spout) installed in multiple locations along the park route.	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.
19/27	DOT	Other traffic improvement requests	The Q12 Bus line is the largest accordion-style bus to run along Northern Boulevard. Some of the bus stops along this route are shared with the Q13 and are located near schools and libraries. CB 11 requests the installation of bus shelters along this route to accommodate long wait times in the elements.	Bus shelter site recommendations can be made by submitting the request to our franchises division. The appropriate request submission form can be located searching for (shelter) on www.nyc.gov/dot
20/27	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Telephone Playground is adjacent to PS 205 on the corner of 75th Avenue and Bell Boulevard. The playground has not been renovated since 1998 and is a high-traffic park in need of updated play equipment and capital reconstruction.	This project is fully funded and will begin design this fiscal year.

CS/27	FDNY	Other FDNY facilities and equipment requests	Provide generators in all fire houses. 411201009C - Only the Battalion headquarters has its own generator. FDNY is installing them in firehouses and we support the continued funding in order for all of our houses to have one. The three fire houses in CB 11 are E-306, E-313 and E-320. The FDNY priority is for E-313.	Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.
CS/27	DSNY	existing sanitation garages or other	411201601C - The QN11 DSNY garage is funded for renovations due to its inability to handle the load of the collection trucks. We add our continued support to ensure that the project starts.	Further study by the agency of this request is needed.
CS/27	DOT	Repair or construct sidewalks, curbs, or pedestrian ramps	Fund curb repair / replacement contract to address substantial work needed throughout the CB 11 district. Priority locations are center island malls: Union Turnpike Mall between Springfield Blvd. and Hollis Hills Terrace	Work on this project/program has either been completed or will be finished in FY 2024.
CS/27	DPR	Other requests for park, building, or access improvements	Rehabilitation of the Bayside Hills Malls. Replacement of curbs, restoration of cupolas and landscaping. Funded project, currently in final design.	This project is funded and is in the design phase.
CS/27	DPR	Provide a new, or new expansion to, a building in a park	411200903C - Alley Pond Environmental Center Building Budget estimates for the building exceed the funded amount. More funds are needed for the new building.	This project has been completed in this fiscal year, or a previous fiscal year.
CS/27	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	411201604C - Resurface and improve the Vanderbilt Motor Parkway walking/bike path with benches and lighting.	This project has been completed in this fiscal year, or a previous fiscal year.
CS/27	QPL	Create a new, or renovate or upgrade an existing public library (QL)	411200806C- New Little Neck/Douglaston library branch building. The current building is only 10,200 square feet. There is no room for programming events and shelf space is very limited. New libraries are built with about 18,000 sq. ft. A second story addition will double the size to 20,400 square feet.	This project was funded in a prior fiscal year and the final design contract has been let.

FY25 Community Board Budget Request with Agency Responses - Expense

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/23	DOB	Address illegal	Increase the number of support staff for plans	The agency will accommodate this issue
		conversions and uses of	examiners, inspectors, and community affairs to	within existing resources.
02/23	DPR	buildings Forestry services, including street tree maintenance	improve service delivery. 411199002E - Street tree pruning is at a 7-year cycle, and must be reduced. Otherwise, the risk of dead limbs and falling trees will cause personal and property damage. The Comptroller's report shows that if the pruning cycle is expanded the number of claims increases. This is especially needed in Parks such as Alley Pond, Crocheron, John Golden, Udalls Cove, Vanderbilt Motor Parkway, and Old Oak Pond.	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
03/23	DSNY	Increase cleaning of dump-out/drop-off locations	411201401E - Due to the increase in traffic, there are many more requests for traffic studies for signals, stop signs, and speed bumps. Traffic studies are very backlogged and the Board requests increased funding for the hiring of additional traffic engineers to conduct studies.	Contact the Community Board Unit at OMB for information regarding this request.
04/23	DEP	Clean catch basins	411201202E - Fund additional crews to clean and maintain catch basins to alleviate backlog of service repair requests.	Please contact the Agency directly and promptly for more information.
05/23	DFTA	Funding for a new senior center program	Fund a senior center in western part of the district, in Auburndale. Bayside Senior Center is in the center of the district and the Queens Commonpoint serves the eastern end of the district.	Approval of this request depends on sufficient Federal/State funds.
06/23	NYPD	Hire additional school safety agents	Due to an increase in the number of high school students and the need to better protect students and monitor all entrances to the schools, there is a need for additional school safety officers. There are three overcrowded high schools in CB 11: Cardozo, Francis Lewis, and Bayside. All could use additional officers.	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
07/23	NYPD	Hire additional crossing guards	There is a high demand for school crossing guards at all school intersections in the district. Some school locations are near major highway overpasses, such as MS 74, MS 67 and PS 159. It is imperative that crossing guards are available for those locations.	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
08/23	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K-5)	There is only one after-school programming site in this district. An appropriate aim would be to provide free after-school programs for all schools. At least several locations per school district would be adequate in the short-term.	DYCD has increased funding in this service area.
09/23	DYCD	Provide, expand, or enhance after school programs for middle school students (grades 6-8)	Provide, expand, or enhance after school programs for middle school students. There is only one after-school program in CB 11	DYCD has increased funding in this service area.
10/23	DPR	Forestry services, including street tree maintenance	411198703E - There are about 1,000 tree stumps that still must be removed. They are hazarous obstructions on public property and a standalone citywide stump removal contract is needed.	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.

11/23	DPR	Other street trees and forestry services requests	411200702E - Tree and Sidewalk Program funding increase. Due to the large number of old city street trees in our district, many sidewalks are lifted by the tree roots. This program has helped to repair these sidewalks and make them safe. A priority system is used and many locations are still not reached with the limit on funds available.	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
12/23	DPR	Provide better park maintenance	411200601E - Provide more park maintenance crews in area parks as well as parks enforcement. This includes an allocation for more Urban Parks Rangers, who add wonderful educational programs to the benefit of Parks visitors.	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
13/23	DFTA	Increase case management capacity	Additional funding is needed to reduce social worker caseloads currently about 65 cases per worker. Reductions in caseload will improve service delivery to the elderly. SNAP serves Community Boards 8, 11, and 13.	Approval of this request depends on sufficient Federal/State funds.
14/23	DFTA	Increase transportation services capacity	The senior centers in the district provide transportation for seniors to go to the centers, get to doctors and hospitals as well as for shopping. The centers need additional funding to provide these services for all who need it.	Approval of this request depends on sufficient Federal/State funds.
15/23	DOT	Other traffic improvement requests	411198904E - Increase arterial highway maintenance personnel and scheduled times for cleaning; LIE, Cross Island Parkway, Clearview Expy., Grand Central Pkwy.	The agency will try to accommodate this issue within existing resources.
16/23	NYPD	Hire additional uniformed officers	Due to Officer attrition, the 111th Police Precinct has lost at least 10 uniformed officers to attrition.	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
17/23	NYPD	Other NYPD staff resources requests	411199901E - Increase the number of Civilian Personnel at the 111th Precinct. In order to maintain the security we have obtained, the precinct must be staffed adequately. Adding civilian personnel will allow more uniformed officers on the street.	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
18/23	DOHMH	Other programs to address public health issues requests	Provide adequate, comprehensive and effective funding for epidemiology and control of air-borne, water-borne, and vector (mosquito) diseases.	The agency will try to accommodate this issue within existing resources.
19/23	DFTA	Enhance NORC programs and health services	Funds are needed from the Federal, State and City government to establish additional NORC's. There is one existing NORC's in the district. It is Deepdale Cares at the Deepdale Gardens complex operated by the Commonpoint Queens Sam Field Center. There are other developments in CB 11 that may qualify as NORCs and its residents would benefit from these services. These programs help keep seniors in their homes and prevents institutionalization.	Approval of this request depends on sufficient Federal/State funds.

20/23	DFTA	Other expense budget request for DFTA	DFTA - In order to stay in their homes and maintain them seniors need a referral program for discounted or free reliable minor home repair service. There is currently only one such program citywide. Seniors are afraid of being victims of scams or unscrupulous repair services.	Approval of this request depends on sufficient Federal/State funds.
21/23	DFTA	Other expense budget request for DFTA	DFTA - As people age they tend to need various legal services to protect themselves and maintain the assets they do have. In Queens, there is only one program that provides legal services to the elderly. More discounted or free services are needed.	Approval of this request depends on sufficient Federal/State funds.
22/23	DCLA	Other expense budget request for DCLA	The Bayside Historical Society has been overseeing the Lawrence Cemetery since 1967 and has requested that the City maintain the grounds there. Tours are regularly given there for the community including school groups.	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
23/23	DOE	Other educational programs requests	Bayside High School has a great athletics program but is underserved by not having a Junior Varsity Soccer Team. Funds should be allocated to the school for this athletic endeavor.	Please contact the Agency directly and promptly for more information.