



**Statements of Community
District Needs
and
Community Board
Budget Requests
for
Manhattan Community District 10
Fiscal Year 2019**

Submitted to the Department of City Planning
January 2018

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents Manhattan Community Board 10's *Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2019*. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from June to November 2017.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

a) Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

b) Policy Area - Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

c) Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY19 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of Manhattan Community Board 10 for Fiscal Year 2019. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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1. Community Board Information

Manhattan Community Board 10

Address: 215 West 125th Street,

Phone: 212.749.3105

Email: alassalle@cb.nyc.gov

Website: <http://www.nyc.gov/html/mancb10/html/home/home.shtml>

Chair:

District Manager: Andrew Lassalle

2. Community District Profile

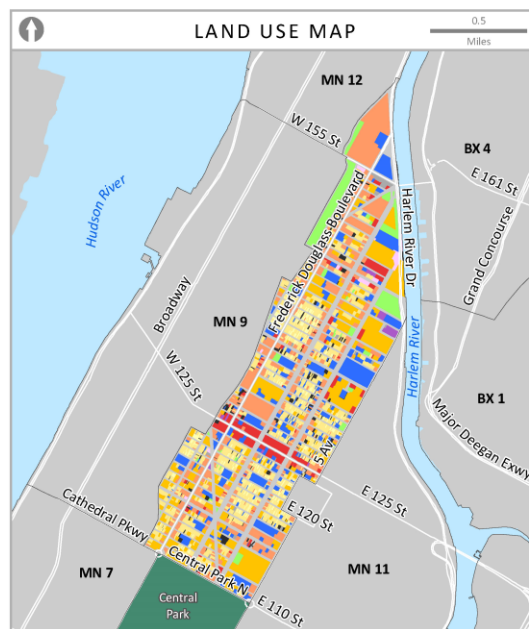
Visit the Community District Profiles to view data, maps, and other resources describing New York City's 59 community districts at: <https://communityprofiles.planning.nyc.gov/>

Manhattan Community District 10



Neighborhoods¹: Central Harlem

| POPULATION & DENSITY | | |
|---------------------------------|-------------------|--------------|
| 2000 ² | 2010 ³ | 2000-2010 |
| 107,109 | 115,723 | +8% |
| 2011-2015 Estimate ⁴ | | 131,891 |
| Square Miles | | 1.4 |
| Population Density | | 82,659/sq mi |



COMMUNITY BOARD PERSPECTIVES

Top 3 pressing issues identified by Manhattan Community Board 10 in 2017:

1. Affordable housing
2. Commercial development
3. Trash removal & cleanliness

To learn more, please read [Manhattan CD 10's Statements of Community District Needs and Community Board Budget Requests for Fiscal Year 2018](#).

Website: www.nyc.gov/html/mancb10
Email: mn10CB@cb.nyc.gov

| Land Use Category | # Lots | % Lot Area |
|------------------------|--------|------------|
| 1 & 2 Family Bldgs | 562 | 4% |
| Multifamily Walk-up | 2,089 | 21% |
| Multifamily Elevator | 288 | 22% |
| Mixed Use | 708 | 23% |
| Commercial | 127 | 5% |
| Industrial | 17 | 1% |
| Transportation/Utility | 14 | 1% |
| Public/Institutional | 286 | 15% |
| Open Space | 54 | 6% |
| Parking | 38 | 1% |
| Vacant | 202 | 4% |
| Other | 9 | <1% |

[Click here for a more detailed land use map of Manhattan CD 10](#)

A Snapshot of Key Community Indicators

| COMMUNITY ASSETS ⁵ | |
|--|----|
| Public Schools | 74 |
| Public Libraries | 6 |
| Hospitals and Clinics | 35 |
| Parks | 21 |
| Click to visit the NYC Facilities Explorer | |

| RENT BURDEN ^{4, 6} | |
|---|-----------|
| Manhattan CD 10 | Manhattan |
| 41% | 37% |
| of households spend 35% or more of their income on rent | NYC |
| | 45% |

| ACCESS TO PARKS ⁷ | |
|---|-----------------|
| Manhattan CD 10 | Citywide Target |
| 99% | 85% |
| of residents live within walking distance of a park or open space | |

| MEAN COMMUTE TO WORK ^{4, 8} | |
|--------------------------------------|------------|
| Manhattan CD 10 | Manhattan |
| 36 | 31 minutes |
| minutes | NYC |
| | 40 minutes |

| LIMITED ENGLISH PROFICIENCY ⁴ | |
|--|-----------|
| Manhattan CD 10 | Manhattan |
| 11% | 16% |
| of residents 5 years or older have limited English proficiency | NYC |
| | 23% |

| CRIME RATE ⁹ | |
|--|-----------|
| Manhattan CD 10 | Manhattan |
| 15.8 | 15.7 |
| major felonies were reported per 1,000 residents in 2016 | NYC |
| | 11.8 |

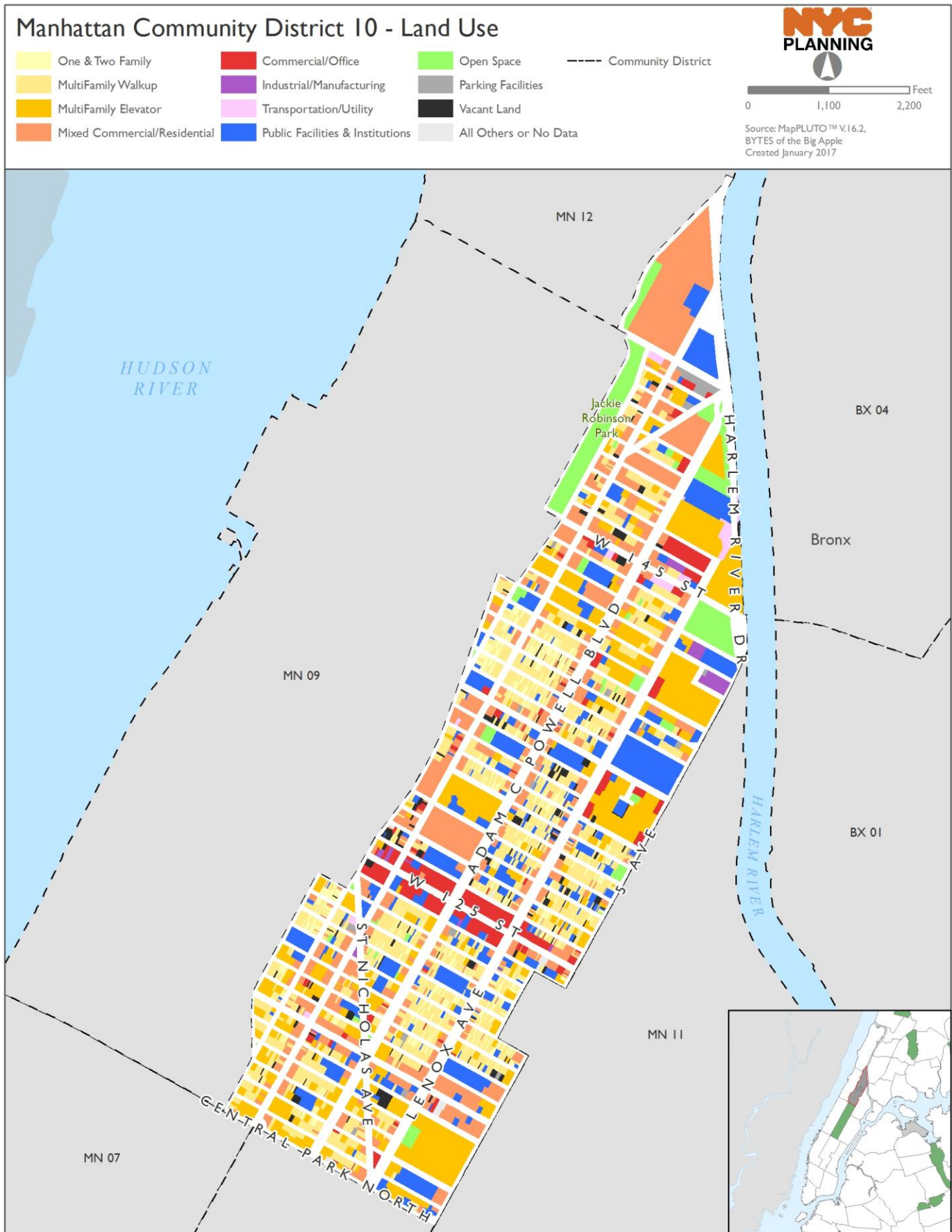
| EDUCATIONAL ATTAINMENT ^{4, 10} | |
|--|-----------|
| Manhattan CD 10 | Manhattan |
| 35% | 60% |
| of residents 25 years or older have earned a bachelor's degree or higher | NYC |
| | 36% |

| UNEMPLOYMENT ^{4, 10} | |
|---|-----------|
| Manhattan CD 10 | Manhattan |
| 13% | 7.5% |
| of the civilian labor force was unemployed on average from 2011 to 2015 | NYC |
| | 9.5% |

| NYCgov POVERTY MEASURE ¹¹ | |
|---|-----------|
| Manhattan CD 10 | Manhattan |
| 21% | 14% |
| of residents have incomes below the NYCgov poverty threshold. See the federal poverty rate here . | NYC |
| | 21% |

¹Neighborhoods may be in multiple districts. Names and boundaries are not officially designated. ²2000 US Census; ³2010 US Census; ⁴American Community Survey 2011-2015 5-Year Estimates, calculated for Public Use Microdata Areas (PUMAs). PUMAs are geographic approximations of community districts. ⁵NYC Dept of City Planning Facilities Database (2017); ⁶Differences of less than 3 percentage points are not statistically meaningful. ⁷NYC Dept of Parks and Recreation (DPR) (2016). DPR considers walking distance to be 1/4 mile for parks less than 6 acres, and 1/2 mile for larger parks and pools. ⁸Differences of less than 2 minutes are not statistically meaningful. ⁹NYPD CompStat, Historic Complaint Data (2017); ¹⁰Differences of less than 2 percentage points are not statistically meaningful. ¹¹2011-2015 NYCgov Poverty Measure by PUMA. This metric from the Mayor's Office for Economic Opportunity accounts for NYC's high cost of housing, as well as other costs of living and anti-poverty benefits.

2. Community District Land Use



3. Overview of Community District

Manhattan Community Board 10 encompasses the neighborhoods of Central Harlem, an area of approximately 1.5 square miles of relatively flat land. Three of the District's four major boundaries are natural features: Harlem River to the north, Central Park to the south and the Fordham Cliffs to the west. The District's eastern border, Fifth Avenue, is its only boundary that is not a natural feature. According to the 2010 Census Data, Central Harlem has a population of approximately 118,000, an increase of about 11,000 over the past ten years. Harlem has witnessed a phenomenal amount of social and physical change over the past few decades. The development of hundreds of vacant lots and buildings has brought a more diverse population to the community. Presently, African Americans make up approximately 58% of the District's population, followed by Hispanic at 23%, White at 13% and Asian at 3%. Due to its long history as a center for arts, culture and social and political activism, Harlem is regarded as the cultural center for African Americans throughout the world, and one of New York City's top tourist attractions.

4. Top Three Pressing Issues Overall

The three most pressing issues facing Manhattan Community Board 10 are:

- *Affordable housing*
- *Commercial development (retail mix, small business and MBWE support, etc.)*
- *Trash removal & cleanliness*

Well before the promulgation of Mayor de Blasio's affordable housing plan - "Housing New York" and the approval of the Mandatory Inclusionary Housing (MIH) Text Amendment by the New York City Council in March of 2016 relating to the modification of income bands and affordable housing set asides, Manhattan Community Board 10 (through public hearings; committee and general board meetings on the subject) have identified the crisis of the lack of "deeply affordable" housing as its most pressing issue and need. While welcoming MIH as an affordable housing model with tremendous potential, CB 10 passed a joint resolution put forth by its Housing and Land Use Committees in June 2016 requiring more affordable units to be set aside and calling for deeper affordability to address the disparity of the proposed income bands (AMI) and the income realities of our District. In its MIH Resolution, the CB 10 Board has called for the Mayor, City Council, and all administrative agencies with MIH oversight to require an Impact Study before approval of any such application that reviews the impact of such project on schools, traffic and parking, and most importantly, for them to work with the United States Department of Housing and Urban Development to make the necessary adjustments to the AMI of Central Harlem to accurately reflect the real incomes of the residents of CB 10. Further on the issue of Affordable Housing, as part of its critical District Needs, the CB 10 MIH Resolution calls for enhanced affordable first time homebuyers options again reflecting the real incomes of CB 10 residents.

As a natural connection to its holistic approach on affordable housing, CB 10 has heard through its public hearings, general board and committee meetings its connection to Commercial (Economic) development with special emphasis on its retail mix; support for small businesses and Minority/Women Business Enterprises (M/WBE). A consistent concern expressed by the public and members of the Board is the proliferation of businesses which require liquor licenses as an essential element of their sustainable business plan. Yet, while these businesses are a welcome component of economic development within the District, the lack of affordable commercial retail spaces prevent other businesses and enterprises owned by long-term and emerging minority residents from opening and operating businesses which preserve and maintain the balance and flavor of our neighborhoods. Our residents are concerned about the lack of emerging (and the closure of) retail shops; cafes; bakeries; art galleries; community spaces, etc within the District while witnessing the abundance of storefronts which remain vacant and the emergence of "big box" stores and chain restaurants. The CB 10 Economic Development Committee heard recently of the closure of an incubator space for small businesses within the District (utilized primarily by emerging minority and women enterprises and seek to develop strategies for the maintenance and preservation of such efforts to ensure the proper commercial mix. In this regard, CB 10 is working with our local elected officials, small business partners; community business resource partners (such as the Greater Harlem Chamber of Commerce, the 125th Street BID, Silicon Harlem, etc) to develop plans for more support for M/WBE's and a greater community retail mix.

One of the most pressing needs of our district is trash removal and cleanliness. The District Office and many of our standing committees (Economic Development; Health and Human Services; Transportation and Housing) have all heard from the community that there is a critical need for additional basket service from the New York City Department of Sanitation. From the economic development side, the 125th Street Business Improvement District (BID) has petitioned CB 10 to assist in securing greater and more consistent collection of garbage along the 125th Street corridor. Reports done by Columbia and CB10 indicate the disparity and infrequency of collection by DSNY between our and other districts. CB 10 supports the efforts of the 125th Street BID and requests that more consistent and focused trash collection extend to the commercial corridors of 116th Street, 135th Street and 145th Street as well as on our commercial avenues and boulevards north and south. As the 125th Street BID suggests in their recent presentation, lack of garbage collection not only has a negative and adverse impact on the operation of the associated businesses but echoes the contention of our Health Committee that it creates health concerns for our residents due to the reality of increased rodent infestation. On Wednesday, August 2, 2017 Mayor Bill De Blasio held a town hall for the residents in CB10. Both CB10 and the BID voiced these concerns, asking the Mayor to take the task. We hope and believe Mayor De Blasio will address this major concern and would like information on how much funding would be allocated and

4. Top Three Pressing Issues Overall

when.



Main Issue Related to Health Care and Human Services

State of health facilities

Harlem Hospital is one of Harlem's Safety Net hospitals. It services the entire Central Harlem District as well as residents from other parts of Manhattan and of the Bronx. Without proper funding Harlem Hospital would not be able to properly service the community members of Harlem. Furthermore past and future cutbacks have affected and will affect the working class in our district as a significant amount of Harlem Hospital employees are residents of Harlem. We request for more funding to be allocated to Harlem Hospital for capital improvements on the facility, to continue and expand its current services and to hire more employees from the community.

Community District Needs Related to Health Care Facilities and Programming

While home to New York's largest LGBT community, Harlem receives the smallest share of local, state, and federal LGBT budget dollars. Studies have found that LGBTQ youth comprise up to 40% of the homeless youth population in New York City. In December 2007 the Empire State Coalition of Youth and Family Services (ESC) reported on the findings of the first New York City Council census of homeless youth in NYC. This data showed that 28% of the street youth identified as lesbian, gay or bisexual, 11% were unsure of their sexual orientation or were not comfortable answering the question and 5% identified as transgender with another 18% unsure or choosing not to answer the question about gender identity. Furthermore, the Black and Latino LGBT community has the highest proportion of homeless youth, the highest incidence of HIV/AIDS, and the largest number of displaced seniors resulting from gentrification, among other disparities. Moreover, the Harlem LGBT community has no centralized safe space for the provision of dearly needed culturally competent health services. For these reasons, CB10 requests the allocation of city funds to support the creation of a Harlem Center for the LGBTQ+ communities, which will serve as an educational and cultural hub for the district, provide mental and physical health and wellness services, job skills training, and technological transfer, entrepreneurship training, referrals, social and other support services.

Community District Needs Related to Facilities and Programming for Older New Yorkers

We are requesting that our Senior Facilities be redesigned and/or restructures to include senior fitness, nutrition and tech centers opposed to general Senior Citizen Centers. As our senior population is growing we need a facility that focuses on fitness, wellness and healthy eating. Fitness programs should include self-defense because seniors are targeted for robberies at an alarming rate.

Community District Needs Related to Facilities and Services for the Homeless

Homelessness in New York City has reached crisis levels, and Harlem is witness to this growing population. During FY16, CB 10, in partnership with CB 9 and CB 11, hosted a forum to address the homelessness crisis within our interconnected districts. Altogether, there are 42 shelters within our district, including 19 in CB 10; this effort eventually led to the creation of The Homelessness in Harlem: A.C.T. Now – Achieving Community Together initiative to address the homeless crisis. According to a September 2016 study by the Coalition for the Homeless, approximately 61,931 homeless people, including 15,691 homeless families with 24,148 homeless children, utilize the New York City municipal shelter system each night. Their research shows that the primary cause of homelessness, particularly among families, is lack of affordable housing. Most disconcerting is the fact that each night thousands of unsheltered homeless people sleep on New York City streets, in the subway system, and in other public spaces. There is no accurate measurement of New York City's unsheltered homeless population, and recent City surveys significantly underestimate the number of unsheltered homeless New Yorkers. Approximately 58 percent of New York City homeless shelter residents are African-American, 31 percent are Latino, 7 percent are white, less than 1 percent are Asian-American, and 3 percent are of unknown race/ethnicity. The majority of homeless adults, families with children and adult families are Black/African American. A CB 10 moratorium on new or expanded special interest facilities revealed an already oversaturated Central Harlem; however, CB10 is keenly aware of the shortage and mismanagement of existing facilities, including those for working-families, seniors, and other marginalized communities. By stabilizing people through the use of shelters, moving them into permanent housing, and implementing assistance programs to stabilize their housing, the City can not only reduce, but eliminate, homelessness in New York City.

Community District Needs Related to Services and Programming for Low-Income and Vulnerable New Yorkers

While home to New York's largest LGBT community, Harlem receives the smallest share of local, state, and federal LGBT budget dollars. Studies have found that LGBTQ youth comprise up to 40% of the homeless youth population in New York City. In December 2007 the Empire State Coalition of Youth and Family Services (ESC) reported on the findings of the first New York City Council census of homeless youth in NYC. This data showed that 28% of the street youth identified as lesbian, gay or bisexual, 11% were unsure of their sexual orientation or were not comfortable answering the question and 5% identified as transgender with another 18% unsure or choosing not to answer the question about gender identity. Furthermore, the Black and Latino LGBT community has the highest proportion of homeless youth, the highest incidence of HIV/AIDS, and the largest number of displaced seniors resulting from gentrification, among other disparities. Moreover, the Harlem LGBT community has no centralized safe space for the provision of dearly needed culturally competent health services.

5. Summary of Community District Needs and Budget Requests



Health Care and Human Services

Capital Requests Related to Health Care and Human Services

| Priority | Agency | Request | Explanation | Location |
|----------|--------|--|--|---|
| 2/25 | HHC | <i>Renovate or upgrade an existing health care facility</i> | <i>Capital funding to be allocated for the improvements of the Harlem Hospital Facility</i> | <i>Harlem Hospital 506 Lenox Avenue</i> |
| 6/25 | DFTA | <i>Renovate or upgrade a senior center</i> | <i>Redesign Senior Facilities to include senior fitness, nutrition and tech centers opposed to general Senior Citizen Centers. At least 1 million dollars should be allocated.</i> | <i>Community Wide</i> |
| 7/25 | HRA | <i>Other request for services for vulnerable New Yorkers</i> | <i>allocation of city funds to support the creation of a Harlem Center for the LGBTQ+ communities, which will serve as an educational and cultural hub for the district, provide mental and physical health and wellness services, job skills training, and technological transfer, entrepreneurship training, referrals, social and other support services.</i> | <i>Community Wide</i> |
| 25/25 | DHS | <i>Other facilities for the homeless requests</i> | <i>a public facility that homeless will have access to</i> | <i>Community Wide</i> |

Expense Requests Related to Health Care and Human Services

| Priority | Agency | Request | Explanation | Location |
|----------|--------|---|---|---|
| 3/30 | HHC | <i>Provide a new or expanded health care facility</i> | <i>Harlem Hospital is one of Harlem's Safety Net hospitals. It services the entire Harlem District as well as residents from other parts of Manhattan and of the Bronx. We request for more funding to be allocated to Harlem Hospital to continue and expand its current health services.</i> | <i>Harlem Hospital 506 Lenox Avenue</i> |
| 5/30 | DOHMH | <i>Reduce rat populations</i> | <i>All of Harlem! Especially 125th, 135th, 145th Street corridors and Malcolm X, Adam Clayton Powell Jr. and Frederick Douglass Boulevards</i> | <i>Community Wide</i> |
| 10/30 | DFTA | <i>Other services for homebound older adults programs</i> | <i>Improved outreach efforts are needed to identify senior citizens who are living in relative isolation and without their basic needs being met, such as adequate shelter, nutritional and utility support, are necessary. According to reports from senior services providers, there remain a significant number of elderly persons in Central Harlem who are eligible for available services but do not take advantage of them. Identification of this at risk population is of critical importance.</i> | <i>Community Wide</i> |
| 12/30 | DFTA | <i>Enhance NORC programs and health services</i> | <i>Add additional NORC programs for the increasing home-bound and non-home-bound seniors who are aging in place. We lost two critical NORC program in the CB#10 area</i> | <i>Community Wide</i> |



Youth, Education and Child Welfare

Main Issue Related to Youth, Education and Child Welfare

Other/Technology Upgrade at School

Many of CB10's public schools have antiquated technological equipment for its students. With updated computers and other technological hardware/software our students can gain access to a more efficient and higher level of learning. We would like for the schools within our district to have its fair share of access to technology.

Community District Needs Related to Youth and Community Services and Programs

In partnership with local non-profit organizations and community based entities such as Silicon Harlem, CB10 seeks funding from NYC DYCD to support STEM and STEAM programs that enhance, compliment and integrate youth development programs throughout the District. This includes opportunities for school and community groups to engage youth in ecological studies in CB10 Parks and other programs such as COMPASS NYC. CB 10 will also continue to work with property developers, in accordance with its MIH mandates to have them consider the mandated use of community spaces for youth and community development.

Capital Requests Related to Youth, Education and Child Welfare

| Priority | Agency | Request | Explanation | Location |
|----------|--------|-----------------------------------|---|-----------------------|
| 4/25 | SCA | <i>Provide technology upgrade</i> | <i>New technological software (e.g. Microsoft Office Suite, Adobe Suite, etc.) and hardware (e.g. laptops, computers, etc.)</i> | <i>Community Wide</i> |



Public Safety and Emergency Services

Main Issue Related to Public Safety and Emergency Services

Police-community relations

CB10's Public Safety Committee seeks support and funding to convene youth, local faith-based organizations, and NYPD Community Affairs together to conduct a series of public forums and informational sessions to promote dialogue, improve transparency, cultivate greater trust between law enforcement and a greater cross section of youth within CB10.

Community District Needs Related to Policing and Crime

Reducing gun violence - especially as it relates to youths. Trauma Van for Street Corner Resources. The van would be used to provide mobile-support to kids in our communities. Members of the Street Corner Resources staff would travel to different street corners and get to know neighborhood kids, talk with them about their concerns, and hopefully develop a rapport with at-risk youths. Funds/Sponsorship for Documentary/Film Nights. One of our most popular events last year was the hosting of a free showing of the Netflix documentary "13th" at the venue MIST. While MIST was kind enough to donate its services to us, for the showing, we would like to host future showings of other popular documentaries. This gives us an opportunity to reach and educate the public in a manner that resonates with our community members. We also need more youth programs that give children an opportunity to pursue their interests (i.e. dance, music, sports, academic enrichment, etc.). Our hope is that if kids have things to do, they will be less likely to spend their time on the street where it's more likely they may get into trouble.

5. Summary of Community District Needs and Budget Requests



Core Infrastructure, City Services and Resiliency

Main Issue Related to Core Infrastructure, City Services and Resiliency

Cleanliness/trash collection

With the redevelopment of City-owned properties and an increase in the residential population and commercial establishments, the Community Board believes that Sanitation staffing has not kept pace with the need to process the additional waste tonnage. Cleaners streets are necessary because CB10 continues to hear from community about the amount garbage. As stated above, the more focused and thorough of the collection of garbage and trash and the cleaning of streets has impacts the health and well-being of the businesses and residents of our District. Health and Safety: CB 10 has heard from community residents, block associations and business owners of the need to do a better job within the District of addressing the issue of rodent infestation. All agree that more frequent trash collection is critical to this process and further suggest a targeted program of replacing existing trash cans with tamper proof versions to prevent encroachment by rats and in some instances raccoons. Economic development: Work with 125th BID on more frequent garbage collection to better manage the vibrancy and cleanliness of the area so that biz can flourish.

Community District Needs Related to Water, Sewers and Environmental Protection

Maintenance and Cleaning of catch basins, sewers, storm drains; from debris buildup in street drainage systems affecting adjacent buildings and flooding of streets are needed.

Community District Needs Related to Sanitation Services

One of the most pressing needs of our district is trash removal and cleanliness. The District Office and many of our standing committees (Economic Development; Health and Human Services; Transportation and Housing) have all heard from the community that there is a critical need for additional basket service from the New York City Department of Sanitation. From the economic development side, the 125th Street Business Improvement District (BID) has petitioned CB 10 to assist in securing greater and more consistent collection of garbage along the 125th Street corridor. Reports done by Columbia and CB10 indicate the disparity and infrequency of collection by DSNY between our and other districts. CB 10 supports the efforts of the 125th Street BID and requests that more consistent and focused trash collection extend to the commercial corridors of 116th Street, 135th Street and 145th Street as well as on our commercial avenues and boulevards north and south. As the 125th Street BID suggests in their recent presentation, lack of garbage collection not only has a negative and adverse impact on the operation of the associated businesses but echoes the contention of our Health Committee that it creates health concerns for our residents due to the reality of increased rodent infestation. On Wednesday, August 2, 2017 Mayor Bill De Blasio held a town hall for the residents in CB10. Both CB10 and the BID voiced these concerns, asking the Mayor to take the task. We hope and believe Mayor De Blasio will address this major concern and would like information on how much funding would be allocated and when.

Expense Requests Related to Core Infrastructure, City Services and Resiliency

| Priority | Agency | Request | Explanation | Location |
|----------|--------|---|---|-----------------------|
| 4/30 | DSNY | <i>Provide more frequent litter basket collection</i> | <i>Currently CB10's litter baskets and household garbage is being serviced only once a day. We are requesting an additional pick up each day.</i> | <i>Community Wide</i> |
| 18/30 | DSNY | <i>Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</i> | <i>Sidewalks remain filthy for long periods of time. Better enforcement will help keep them clean.</i> | <i>Community Wide</i> |



Main Issue Related to Land Use, Housing and Economic Development

Affordable housing programs

The most important Land Use, Housing and Economic Development issue CB 10 is facing can be best understood and summarized in CB10's September 2016 Mandatory Inclusionary Housing (MIH) Zoning Resolution jointly proposed by its Land Use and Housing Committees and adopted by the full Board. The aforementioned MIH Resolution addresses in the most comprehensive way the crisis of affordable housing in the district and the affect it has on long-term residents who consistently discuss the threat of losing housing they have held for long periods of time; the threat of homelessness in all areas of the income streams (AMI); the need for the creation of AMI which accurately reflects the incomes of long term Harlem residents; the lack of any affordable home-ownership opportunities for residents of Harlem or their children; the threat of predatory development and financing; the failure of the existing City affordable housing strategies to provide historic preservation of neighborhoods and so forth.

Community District Needs Related to Land Use

Adjustments to the AMI which more accurately reflect the incomes of the majority of residents of the District. Greater financial support and subsidies for developers committed to develop projects with deeper affordability and greater emphasis on the homeless (or those threatened with homelessness). The use of 501(c)(3) bonds to finance affordable housing developments to encourage commercial and community facility components of mixed-use projects to include not only restaurants, but other nonprofit health, wellness, arts, and cultural organizations which offer community-based programs and services; Support for Housing Development Fund Corporations (HDFC's) by providing more informational and educational opportunities regarding the newly proposed Regulatory Agreement and to promote and establish better board governance and financial accountability. Survey of vacant city-owned lots, and the status of site possession by developers. An increase in mixed-use communities, in which housing, quality-paying employment opportunities and retail support the vitality of the Central Harlem community to create a more sustainable quality of life and path towards financial stability and economic vitality for both residents and local businesses. Increased Affordable Home-ownership Programs to anchor community, at a wider range of affordability, including workforce options at higher AMI ranges.

Community District Needs Related to Housing Needs and Programming

Need for the City of New York, as part of its comprehensive affordable housing initiatives to provide greater subsidies to developers so as to allow for a greater mix of deeply affordable units within those developments receiving such subsidies and to strengthen the ability of developers to provide housing for the homeless population of this District. For the City of New York and its housing agencies to establish as part of its comprehensive housing programs and policies programs and initiatives related to greater allocation of support for nonprofit and commercial developers to develop more affordable housing options. Need to conduct educational and informational sessions, workshops and seminars for shareholders and Board members of HDFCs. Need for more community engagement and mediation efforts before implementing efforts to privatize public lands associated with NYCHA developments. Greater options for transitional housing and deeper affordability. Tenant legal support at earlier stages of litigation--more support for preventative services to prevent the increase of homelessness without any other affordable housing options.

5. Summary of Community District Needs and Budget Requests

Land Use, Housing and Economic Development



Capital Requests Related to Land Use, Housing and Economic Development

| Priority | Agency | Request | Explanation | Location |
|----------|--------|---|--|---|
| 1/25 | HPD | <i>Provide more housing for extremely low and low income households</i> | <i>The City should encourage more subsidies for housing programs for the lowest income populations (i.e. 30 to 50 percent of AMI) and/or cross subsidize those populations through mixed-income programs that target households earning up to 165 percent of AMI. This will allow us to serve a wider range of households within the District.</i> | <i>Community Wide</i> |
| 18/25 | NYCHA | <i>Renovate or upgrade public housing developments</i> | <i>New elevators and plumbing at Saint Nicholas Houses</i> | <i>St. Nicholas Houses 2406 Frederick Douglass Blvd</i> |

Expense Requests Related to Land Use, Housing and Economic Development

| Priority | Agency | Request | Explanation | Location |
|----------|--------|---|---|-----------------------|
| 2/30 | HPD | <i>Provide more housing for special needs households, such as seniors, or the formerly homeless</i> | <i>we seek additional city subsidies and support for affordable housing developments to set aside 5% to 10% of its units for homeless or those individuals receiving homeless assistance within CB10.</i> | <i>Community Wide</i> |



Transportation

Main Issue Related to Transportation

Traffic safety

309 people were injured in traffic crashes in CD 10 between Jan. 1 and Aug. 31 2015. This included 84 pedestrians, 37 bicyclists, and 188 motorists. There was also 1 tragic pedestrian fatality. Community District 10's Transportation Committee works with City agencies and the community in an effort to implement Mayor de Blasio's commitment to Vision Zero. Vision Zero is a traffic safety project which aims to achieve a street safety system with no fatalities or serious injuries in road traffic. Community Board 10 is at the forefront of this initiative and is working vigorously with City agencies and the community to map out the areas in Central Harlem which are unsafe to motorists, cyclists and in particular, pedestrians.

Community District Needs Related to Traffic and Transportation Infrastructure

Manhattan Community Board 10 is serviced by several modes of public transportation, bicycle lanes, roads, bridges, and the Metro North railway. The Metropolitan Transportation Authority (MTA) currently operates six subway lines (2, 3, A, B, C, D lines) in CB10 and is planning on extending the Second Avenue line to East West 125th Street starting in 2017. In regards to public transportation needs, CB10 has recommendations regarding the Second Avenue subway extension and concerns relating to MTA service delays, safety and sanitation in the MTA stations in our district.

Capital Requests Related to Transportation

| Priority | Agency | Request | Explanation | Location |
|----------|--------|--|---|---|
| 8/25 | NYCTA | <i>Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</i> | <i>Add elevators or escalators to major transit stations to enhance accessibility. #3 line 148, 125, 116, ACD lines 145, 125 Streets Stations</i> | <i>Community Wide</i> |
| 17/25 | DOT | <i>Repair or construct new curbs or pedestrian ramps</i> | <i>Repair or construct new sidewalks, curbs, medians, islands and pedestrian ramps. Many sidewalks are in bad condition and are not ADA-accessible. We request that all pedestrian walkways are repaired and made ADA-accessible. In particular, the curb on West 129th Street between Adam Clayton Powell Jr. Blvd. and Frederick Douglass Blvd. should be lowered and a ramp installed in order to make it accessible for people with limited mobility.</i> | <i>Community Wide</i> |
| 23/25 | DOT | <i>Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</i> | <i>Fix bollards on Adam Clayton Powell Blvd.</i> | <i>Adam Clayton Powell Jr. Blvd 110th 155th</i> |

5. Summary of Community District Needs and Budget Requests



Transportation

Expense Requests Related to Transportation

| Priority | Agency | Request | Explanation | Location |
|----------|--------|--|--|--|
| 13/30 | DOT | Improve traffic and pedestrian safety, including traffic calming | Increase pedestrian safety a. Ensure that the allotted time for pedestrians to cross at intersections is realistic. We want to make sure that the elderly and individuals with disabilities are able to cross at busy intersections along our larger avenues - Malcolm X Avenue, Adam Clayton Powell Jr., Blvd., and Frederick Douglass Blvd. b. Build pedestrian islands. | Community Wide |
| 16/30 | NYCTA | Other transit service requests | The only station which will reach CB10 will be the 125th Street subway line, which will reach Fifth Avenue and 125th Street. We recommend to the MTA and Department of Transportation (DOT) that they coordinate extensive community outreach regarding the Phase 2 work extending to 125th Street. | Community Wide |
| 17/30 | NYCTA | Other transit service requests | With the start of the Harlem Bike Network, we need bicycle safety classes /workshops as well as bike helmet giveaway events | Community Wide |
| 20/30 | DOT | Conduct traffic or parking studies | Traffic study of Manhattan Ave from 110th-122nd street | Manhattan Ave 110th St 122nd St |
| 21/30 | DOT | Conduct traffic or parking studies | Traffic study of 155th Street | 155th St Harlem River Dr Bradhurst Ave |
| 22/30 | DOT | Conduct traffic or parking studies | Traffic study of 145th street | 145th St Harlem River Dr Bradhurst Ave |
| 27/30 | DOT | Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) | Re-striping of faded and dull crosswalks lines. | Community Wide |
| 28/30 | DOT | Add street signage or wayfinding elements | Replace dull, illegible street signs throughout the district | Community Wide |



Parks, Cultural and other Community Facilities

Main Issue Related to Parks, Cultural and other Community Facilities

Quality of parks and park facilities

Parks, gardens and recreation centers provide a needed network of recreational and learning spaces for our youth who suffer from an alarming rate of obesity, diabetes and asthma. Most CB 10 residents come from moderate to low income families who must make the most use of their local parks. While CB 10 does have 23.6 acres of parkland, we cannot ignore the fact that it still ranks 34th in the City in terms of its open space ratio (open space acres per thousand residents). CB 10 parks should be used to (1) help youth choose rewarding paths to adulthood by providing programs and opportunities to build physical, intellectual, emotional and social strength, (2) help new entrants to the workforce find productive jobs by offering decent, entry-level employment opportunities in the community, (3) help community residents improve their health by providing a place to enjoy fresh air and exercise and (4) help citizens join together to make their communities better by encouraging them to participate in park planning and management.

Community District Needs Related to Parks and Recreational Facilities and Programming

Parks, gardens and recreation centers provide a needed network of recreational and learning spaces for youth and adults of all ages. Our youth, who suffer from an alarming rate of obesity, diabetes and asthma, are particularly in need. Most CB 10 residents come from moderate to low income families who must make the most use of their local parks. While CB 10 does have 23.6 acres of parkland, we cannot ignore the fact that it still ranks 34th in the City in terms of its open space ratio (open space acres per thousand residents). CB 10 parks should be used equitably to (1) help youth choose rewarding paths to adulthood by providing programs and opportunities to build physical, intellectual, emotional and social strength, (2) help new entrants to the workforce find productive jobs by offering decent, entry-level employment opportunities in the community, (3) help community residents improve their health by providing a place to enjoy fresh air and exercise and (4) help citizens join together to make their communities better by encouraging them to participate in park planning and management.

Community District Needs Related to Cultural and other Community Facilities and Programming

Recommendations and resources for developers to engage local artists and public art into building construction plans, including the temporary programming of vacant spaces and storefront windows, is needed to celebrate Harlem's rich cultural and artistic history.

Community District Needs Related to Library Facilities and Programming

These past two years have been successful for libraries across the City. With the support of the City Council and the Administration libraries were able to make significant gains. In FY18 libraries were allocated an additional \$110 million in capital funding to work toward maintaining and improving our infrastructure. In FY17, libraries received a baselined \$43 million in additional expense funding. These increases have allowed the City's three library systems to sustain six day service at all branches and provide our patrons with the functional, inspiring spaces they deserve. Libraries are often the first place that communities turn to for help and information, and our branches are uniquely positioned to provide relevant and up to date information to New York's most vulnerable populations. Libraries are a place for learning, safe and open access to information and will always welcome all New Yorkers. In an effort to continue to support our most vulnerable New Yorkers we are urging the City in FY19 to increase expense funding so that all neighborhoods and communities in our city have access to a library seven days a week



Parks, Cultural and other Community Facilities

Capital Requests Related to Parks, Cultural and other Community Facilities

| Priority | Agency | Request | Explanation | Location |
|----------|--------|--|--|---|
| 9/25 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | We are requesting that the list itemized below be upgraded or installed at Colonel Charles Young Playground: Comfort station; New Benches; Enhanced lighting; New signage and enforcement to deter owners from letting dogs off leash; Adult Exercise equipment; Resurface perimeter for walking/jogging path; New grill/picnic area | Col Charles Young Playground Lenox and W 143 St - 145 St |
| 10/25 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | We are requesting that the list itemized below be upgraded or installed at St. Nicholas Playground South: Comfort station; New benches; Spray shower; Playground equipment for disabled youth; Exercise equipment for seniors | St. Nicholas Playground South 7th Ave and W 127 St |
| 11/25 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | We are requesting that the list itemized below be upgraded or installed at Rucker Holcomb Park: Comfort station; Spray shower; New playground surface; Exercise equipment for seniors | Rucker Holcomb Park 280 West 155th Street |
| 12/25 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | We are requesting that the list itemized below be upgraded or installed at Jackie Robinson Park: Comfort Station; Resurface two ball fields; Playground equipment for disabled youth; Exercise equipment for seniors | Jackie Robinson Park 85 Bradhurst Avenue |
| 13/25 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | We are requesting that the list itemized below be upgraded or installed at William McCray Playground: Playground renovation; Resurfacing for flood prevention | William McCray Playground W 138th St and Lenox Ave |
| 14/25 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | We are requesting that the list itemized below be upgraded or installed at Bill Bojangles Playground: New benches; Resurface basketball court and backboard | Bill Bojangles Playground 269 West 150th Street |
| 15/25 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | We are requesting that the list itemized below be upgraded or installed at Courtney Callendar Playground: Unisex bathroom; Landscaping; New benches | Courtney Callendar Playground 2122 5th Avenue |
| 16/25 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | We are requesting that the list itemized below be upgraded or installed at Fred Samuel Playground: Comfort station; Exercise equipment for seniors | Fred Samuel Playground Lenox Ave and W 139 St |



Parks, Cultural and other Community Facilities

Capital Requests Related to Parks, Cultural and other Community Facilities

| Priority | Agency | Request | Explanation | Location |
|----------|--------|--|--|---|
| 19/25 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | We need an upgrade of the staff building at Frederick Johnson Playground to include interior repairs | Frederick Johnson Playground 7 Ave and W 150 St |
| 20/25 | DPR | Other requests for park, building, or access improvements | New elevator at Hansborough Recreation Center | Hansborough Recreation Center 35 West 134th Street |
| 21/25 | DCLA | Other cultural facilities and resources requests | Community Board 10 would like to see the creation of a PAC that would help to solidify its long cultural standing in the world as a center for the arts and culture. | Community Wide |
| 22/25 | DPR | New equipment for maintenance | We need additional maintenance equipment vehicles | Community Wide |

5. Summary of Community District Needs and Budget Requests



Parks, Cultural and other Community Facilities

Expense Requests Related to Parks, Cultural and other Community Facilities

| Priority | Agency | Request | Explanation | Location |
|----------|--------|--|---|--|
| 1/30 | OMB | Provide more community board staff | Increase the board's budget to accommodate additional staff to deal with all the intricacies of intergovernmental affairs and participation in the city's budget | Community Wide |
| 6/30 | DPR | Improve trash removal and cleanliness | Community residents are, in fact, complaining that there are rat infestations in CB10 parks. Rats can be seen venturing out from the park onto peripheral sidewalks foraging for food. Rat burrows are prevalent and clogged water drains in CB 10 parks provide refuge for the proliferation of rat populations. | Community Wide |
| 11/30 | NYPL | Extend library hours or expand and enhance library programs | In an effort to continue to support our most vulnerable New Yorkers we are urging the City in FY19 to increase expense funding so that all neighborhoods and communities in our city have access to a library seven days a week. | Community Wide |
| 14/30 | DPR | Forestry services, including street tree maintenance | The Friends of the ACPB Malls are a volunteer Group that has worked in collaboration with the NYC Parks and Rec. Dept. since 1997. Their goal = beautify and maintain the 42 landscaped Malls from 110th St. to 152nd St. They plant bulbs in Oct. and flowering plants in May. Most recently on 10/21/17 they oversaw the planting several 1000s of bulbs. The Friends are requesting \$500,000. This money is being requested for: Testing of soil, trees, and drainage; evaluation of best plant life; a design that would render the 42 Malls similar in appearance; to design a barrier to discourage walking on the Malls; to determine the cost needed for each Mall | Adam Clayton Powell Jr. Blvd 110th St 152nd St |
| 15/30 | DPR | Other park programming requests | We need free, secure and reliable Wi-Fi service in CB 10 parks and playgrounds that provides a sufficient bandwidth to accommodate the park traffic | Community Wide |
| 23/30 | DPR | Improve the quality/staffing of existing programs offered in parks or recreational centers | We need staff and materials to run recreational programs for children during the summer months | Community Wide |
| 24/30 | DPR | Enhance park safety through more security staff (police or parks enforcement) | We need additional PEP Officers to serve Manhattan CB10 | Community Wide |
| 25/30 | DPR | Improve the quality/staffing of existing programs offered in parks or recreational centers | 1) We need additional staffing of park management 2) We need staff positions for Playground Associates for CB 10 playgrounds 3) We need additional staffing of park seasonal maintenance staff | Community Wide |
| 26/30 | DPR | Provide better park maintenance | Park maintenance and safety: we need additional maintenance staff for park comfort stations in CB10 | Community Wide |



Parks, Cultural and other Community Facilities

Expense Requests Related to Parks, Cultural and other Community Facilities

| Priority | Agency | Request | Explanation | Location |
|----------|--------|--|--|----------------|
| 30/30 | DPR | Forestry services, including street tree maintenance | We need ongoing landscaping and maintenance for all CB10 parks and playgrounds | Community Wide |

6. Additional Information and Other Budget Requests

Other Capital Requests

| Priority | Agency | Request | Explanation | Location |
|----------|--------|---|---|---|
| 3/25 | HHC | <i>Other facilities for the homeless requests</i> | <i>Additional funding allocated to Renaissance Health Care Network Diagnostic and Treatment Center</i> | <i>Renaissance Health Care Center 264 West 118th Street</i> |
| 5/25 | NYPD | <i>Trauma Van for Street Corner Resources</i> | <i>The van would be used to provide mobile-support to kids in our communities. Members of the Street Corner Resources staff would travel to different street corners and get to know neighborhood kids, talk with them about their concerns, and hopefully develop a rapport with at-risk youths.</i> | <i>Community Wide</i> |
| 24/25 | LPC | <i>Installation of Historic District markers for all historic districts</i> | <i>Install Historic District markers for all of our LPC-designated historic districts</i> | <i>Community Wide</i> |

Other Expense Requests

| Priority | Agency | Request | Explanation | Location |
|----------|--------|--|---|-----------------------|
| 7/30 | CJC | <i>Re-entry Services the Formerly Incarcerated</i> | <i>We would like to support the formerly incarcerated with their transition back into society. Some of the concerns re-entry advocates have mentioned include: helping ex-offenders secure construction jobs; Metrocards for ex-offenders for travel to job interviews/appointments and other support services to keep ex-offenders meaningfully engaged, especially because many of them return to high crime areas upon release.</i> | <i>Community Wide</i> |
| 8/30 | DA | <i>Clean Slate Program</i> | <i>Each year the Manhattan DA's Office sponsors a program where individuals with outstanding warrants for minor offenses are forgiven. After conversation with a representative from the Manhattan DA's Office it is estimated that the cost of organizing our own program would cost approximately \$50,000. An event of this magnitude would require the help and participation of the Office of Court Administration, Legal Aid, the District Attorney's Offices, and several other agencies. Additionally, it would require a significant amount of overtime for all the individuals involved. However, with the assistance of the Manhattan Borough President's Office and other partners I feel confident it can be accomplished.</i> | <i>Community Wide</i> |
| 9/30 | HRA | <i>Legal Services Clinic</i> | <i>Earlier this year, Manhattan Community Board 10 organized its first legal services clinic in conjunction with the nonprofit organization Mobilization for Justice (MFJ). Once a month, MFJ provides free legal support to community members dealing with housing issues. However, we would like to expand the clinic so that we can better support our community. We would like a modest stipend that can be used to retain a sole practitioner to provide legal counsel for 2-3 hours once a month.</i> | <i>Community Wide</i> |
| 19/30 | NYCTA | <i>Increase transportation services capacity</i> | <i>Increase access-a-ride program to decrease waiting time and no shows from drivers.</i> | <i>Community Wide</i> |

6. Additional Information and Other Budget Requests

Other Expense Requests

| Priority | Agency | Request | Explanation | Location |
|----------|--------|--------------------------------|--|-----------------------|
| 29/30 | LPC | <i>Outreach and engagement</i> | <i>Agency = Landmarks Preservation Commission (LPC) Continue to promote community engagement and awareness on historic preservation through conferences, workshops and presentations to the community at-large, community/block associations and churches.</i> | <i>Community Wide</i> |

7. Summary of Prioritized Budget Requests

Manhattan Community Board 10 Capital Requests

Manhattan Community Board 10 submitted 25 capital budget requests, organized by priority.

Priority /
Continued

| Support (CS) | Agency | Request | Explanation | Location | Supporters |
|--------------|--------|--|--|---|------------|
| 1/25 | HPD | <i>Provide more housing for extremely low and low income households</i> | <i>The City should encourage more subsidies for housing programs for the lowest income populations (i.e. 30 to 50 percent of AMI) and/or cross subsidize those populations through mixed-income programs that target households earning up to 165 percent of AMI. This will allow us to serve a wider range of households within the District.</i> | Community Wide | |
| 2/25 | HHC | <i>Renovate or upgrade an existing health care facility</i> | <i>Capital funding to be allocated for the improvements of the Harlem Hospital Facility</i> | Harlem Hospital 506 Lenox Avenue | |
| 3/25 | HHC | <i>Other facilities for the homeless requests</i> | <i>Additional funding allocated to Renaissance Health Care Network Diagnostic and Treatment Center</i> | Renaissance Health Care Center 264 West 118th Street | |
| 4/25 | SCA | <i>Provide technology upgrade</i> | <i>New technological software (e.g. Microsoft Office Suite, Adobe Suite, etc.) and hardware (e.g. laptops, computers, etc.)</i> | Community Wide | |
| 5/25 | NYPD | <i>Trauma Van for Street Corner Resources</i> | <i>The van would be used to provide mobile-support to kids in our communities. Members of the Street Corner Resources staff would travel to different street corners and get to know neighborhood kids, talk with them about their concerns, and hopefully develop a rapport with at-risk youths.</i> | Community Wide | |
| 6/25 | DFTA | <i>Renovate or upgrade a senior center</i> | <i>Redesign Senior Facilities to include senior fitness, nutrition and tech centers opposed to general Senior Citizen Centers. At least 1 million dollars should be allocated.</i> | Community Wide | |
| 7/25 | HRA | <i>Other request for services for vulnerable New Yorkers</i> | <i>allocation of city funds to support the creation of a Harlem Center for the LGBTQ+ communities, which will serve as an educational and cultural hub for the district, provide mental and physical health and wellness services, job skills training, and technological transfer, entrepreneurship training, referrals, social and other support services.</i> | Community Wide | |
| 8/25 | NYCTA | <i>Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</i> | <i>Add elevators or escalators to major transit stations to enhance accessibility. #3 line 148, 125, 116, ACD lines 145, 125 Streets Stations</i> | Community Wide | |

7. Summary of Prioritized Budget Requests

Manhattan Community Board 10 Capital Requests

Manhattan Community Board 10 submitted 25 capital budget requests, organized by priority.

Priority /
Continued

| Support (CS) | Agency | Request | Explanation | Location | Supporters |
|--------------|--------|--|--|---|------------|
| 9/25 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | We are requesting that the list itemized below be upgraded or installed at Colonel Charles Young Playground: Comfort station; New Benches; Enhanced lighting; New signage and enforcement to deter owners from letting dogs off leash; Adult Exercise equipment; Resurface perimeter for walking/jogging path; New grill/picnic area | Col Charles Young Playground Lenox and W 143 St - 145 St | |
| 10/25 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | We are requesting that the list itemized below be upgraded or installed at St. Nicholas Playground South: Comfort station; New benches; Spray shower; Playground equipment for disabled youth; Exercise equipment for seniors | St. Nicholas Playground South 7th Ave and W 127 St | |
| 11/25 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | We are requesting that the list itemized below be upgraded or installed at Rucker Holcomb Park: Comfort station; Spray shower; New playground surface; Exercise equipment for | Rucker Holcomb Park 280 West 155th Street | |
| 12/25 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | We are requesting that the list itemized below be upgraded or installed at Jackie Robinson Park: Comfort Station; Resurface two ball fields; Playground equipment for disabled youth; Exercise equipment for seniors | Jackie Robinson Park 85 Bradhurst Avenue | |
| 13/25 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | We are requesting that the list itemized below be upgraded or installed at William McCray Playground: Playground renovation; Resurfacing for flood prevention | William McCray Playground W 138th St and Lenox Ave | |
| 14/25 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | We are requesting that the list itemized below be upgraded or installed at Bill Bojangles Playground: New benches; Resurface basketball court and backboard | Bill Bojangles Playground 269 West 150th Street | |
| 15/25 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | We are requesting that the list itemized below be upgraded or installed at Courtney Callendar Playground: Unisex bathroom; Landscaping; New benches | Courtney Callendar Playground 2122 5th Avenue | |
| 16/25 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | We are requesting that the list itemized below be upgraded or installed at Fred Samuel Playground: Comfort station; Exercise equipment for seniors | Fred Samuel Playground Lenox Ave and W 139 St | |

7. Summary of Prioritized Budget Requests

Manhattan Community Board 10 Capital Requests

Manhattan Community Board 10 submitted 25 capital budget requests, organized by priority.

Priority /
Continued

| Support (CS) | Agency | Request | Explanation | Location | Supporters |
|--------------|--------|---|---|---|------------|
| 17/25 | DOT | <i>Repair or construct new curbs or pedestrian ramps</i> | <i>Repair or construct new sidewalks, curbs, medians, islands and pedestrian ramps. Many sidewalks are in bad condition and are not ADA-accessible. We request that all pedestrian walkways are repaired and made ADA-accessible. In particular, the curb on West 129th Street between Adam Clayton Powell Jr. Blvd. and Frederick Douglass Blvd. should be lowered and a ramp installed in order to make it accessible for people with limited mobility.</i> | <i>Community Wide</i> | |
| 18/25 | NYCHA | <i>Renovate or upgrade public housing developments</i> | <i>New elevators and plumbing at Saint Nicholas Houses</i> | <i>St. Nicholas Houses 2406 Frederick Douglass Blvd</i> | |
| 19/25 | DPR | <i>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</i> | <i>We need an upgrade of the staff building at Frederick Johnson Playground to include interior repairs</i> | <i>Frederick Johnson Playground 7 Ave and W 150 St</i> | |
| 20/25 | DPR | <i>Other requests for park, building, or access improvements</i> | <i>New elevator at Hansborough Recreation Center</i> | <i>Hansborough Recreation Center 35 West 134th Street</i> | |
| 21/25 | DCLA | <i>Other cultural facilities and resources requests</i> | <i>Community Board 10 would like to see the creation of a PAC that would help to solidify its long cultural standing in the world as a center for the arts and culture.</i> | <i>Community Wide</i> | |
| 22/25 | DPR | <i>New equipment for maintenance</i> | <i>We need additional maintenance equipment vehicles</i> | <i>Community Wide</i> | |
| 23/25 | DOT | <i>Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</i> | <i>Fix bollards on Adam Clayton Powell Blvd.</i> | <i>Adam Clayton Powell Jr. Blvd 110th 155th</i> | |
| 24/25 | LPC | <i>Installation of Historic District markers for all historic districts</i> | <i>Install Historic District markers for all of our LPC-designated historic districts</i> | <i>Community Wide</i> | |
| 25/25 | DHS | <i>Other facilities for the homeless requests</i> | <i>a public facility that homeless will have access to</i> | <i>Community Wide</i> | |

7. Summary of Prioritized Budget Requests

Manhattan Community Board 10 Expense Requests

Manhattan Community Board 10 submitted 30 expense budget requests, organized by priority.

| Priority | Agency | Request | Explanation | Location | Supporters |
|----------|--------|---|---|---|------------|
| 1/30 | OMB | <i>Provide more community board staff</i> | <i>Increase the board's budget to accommodate additional staff to deal with all the intricacies of intergovernmental affairs and participation in the city's budget</i> | <i>Community Wide</i> | |
| 2/30 | HPD | <i>Provide more housing for special needs households, such as seniors, or the formerly homeless</i> | <i>we seek additional city subsidies and support for affordable housing developments to set aside 5% to 10% of its units for homeless or those individuals receiving homeless assistance within CB10.</i> | <i>Community Wide</i> | |
| 3/30 | HHC | <i>Provide a new or expanded health care facility</i> | <i>Harlem Hospital is one of Harlem's Safety Net hospitals. It services the entire Harlem District as well as residents from other parts of Manhattan and of the Bronx. We request for more funding to be allocated to Harlem Hospital to continue and expand its current health services.</i> | <i>Harlem Hospital 506 Lenox Avenue</i> | |
| 4/30 | DSNY | <i>Provide more frequent litter basket collection</i> | <i>Currently CB10's litter baskets and household garbage is being serviced only once a day. We are requesting an additional pick up each day.</i> | <i>Community Wide</i> | |
| 5/30 | DOHMH | <i>Reduce rat populations</i> | <i>All of Harlem! Especially 125th, 135th, 145th Street corridors and Malcolm X, Adam Clayton Powell Jr. and Frederick Douglass Boulevards</i> | <i>Community Wide</i> | |
| 6/30 | DPR | <i>Improve trash removal and cleanliness</i> | <i>Community residents are, in fact, complaining that there are rat infestations in CB10 parks. Rats can be seen venturing out from the park onto peripheral sidewalks foraging for food. Rat burrows are prevalent and clogged water drains in CB 10 parks provide refuge for the proliferation of rat populations.</i> | <i>Community Wide</i> | |
| 7/30 | CJC | <i>Re-entry Services the Formerly Incarcerated</i> | <i>We would like to support the formerly incarcerated with their transition back into society. Some of the concerns re-entry advocates have mentioned include: helping ex-offenders secure construction jobs; Metrocards for ex-offenders for travel to job interviews/appointments and other support services to keep ex-offenders meaningfully engaged, especially because many of them return to high crime areas upon release.</i> | <i>Community Wide</i> | |
| 8/30 | DA | <i>Clean Slate Program</i> | <i>Each year the Manhattan DA's Office sponsors a program where individuals with outstanding warrants for minor offenses are forgiven. After conversation with a representative from the Manhattan DA's Office it is estimated that the cost of organizing our own program would cost approximately \$50,000. An event of this magnitude would require the help and participation of the Office of Court Administration, Legal Aid, the District Attorney's Offices, and several other agencies. Additionally, it would require a significant amount of overtime for all the individuals involved. However, with the assistance of the Manhattan Borough President's Office and other partners I feel confident it can be accomplished.</i> | <i>Community Wide</i> | |

7. Summary of Prioritized Budget Requests

Manhattan Community Board 10 Expense Requests

Manhattan Community Board 10 submitted 30 expense budget requests, organized by priority.

| Priority | Agency | Request | Explanation | Location | Supporters |
|----------|--------|---|--|---|------------|
| 9/30 | HRA | <i>Legal Services Clinic</i> | <i>Earlier this year, Manhattan Community Board 10 organized its first legal services clinic in conjunction with the nonprofit organization Mobilization for Justice (MFJ). Once a month, MFJ provides free legal support to community members dealing with housing issues. However, we would like to expand the clinic so that we can better support our community. We would like a modest stipend that can be used to retain a sole practitioner to provide legal counsel for 2-3 hours once a month.</i> | <i>Community Wide</i> | |
| 10/30 | DFTA | <i>Other services for homebound older adults programs</i> | <i>Improved outreach efforts are needed to identify senior citizens who are living in relative isolation and without their basic needs being met, such as adequate shelter, nutritional and utility support, are necessary. According to reports from senior services providers, there remain a significant number of elderly persons in Central Harlem who are eligible for available services but do not take advantage of them. Identification of this at risk population is of critical importance.</i> | <i>Community Wide</i> | |
| 11/30 | NYPL | <i>Extend library hours or expand and enhance library programs</i> | <i>In an effort to continue to support our most vulnerable New Yorkers we are urging the City in FY19 to increase expense funding so that all neighborhoods and communities in our city have access to a library seven days a week.</i> | <i>Community Wide</i> | |
| 12/30 | DFTA | <i>Enhance NORC programs and health services</i> | <i>Add additional NORC programs for the increasing home-bound and non-home-bound seniors who are aging in place. We lost two critical NORC program in the CB#10 area</i> | <i>Community Wide</i> | |
| 13/30 | DOT | <i>Improve traffic and pedestrian safety, including traffic calming</i> | <i>Increase pedestrian safety a. Ensure that the allotted time for pedestrians to cross at intersections is realistic. We want to make sure that the elderly and individuals with disabilities are able to cross at busy intersections along our larger avenues - Malcolm X Avenue, Adam Clayton Powell Jr., Blvd., and Frederick Douglass Blvd. b. Build pedestrian islands.</i> | <i>Community Wide</i> | |
| 14/30 | DPR | <i>Forestry services, including street tree maintenance</i> | <i>The Friends of the ACPB Malls are a volunteer Group that has worked in collaboration with the NYC Parks and Rec. Dept. since 1997. Their goal = beautify and maintain the 42 landscaped Malls from 110th St. to 152nd St. They plant bulbs in Oct. and flowering plants in May. Most recently on 10/21/17 they oversaw the planting several 1000s of bulbs. The Friends are requesting \$500,000. This money is being requested for: Testing of soil, trees, and drainage; evaluation of best plant life; a design that would render the 42 Malls similar in appearance; to design a barrier to discourage walking on the Malls; to determine the cost needed for each Mall</i> | <i>Adam Clayton Powell Jr. Blvd 110th St 152nd St</i> | |

7. Summary of Prioritized Budget Requests

Manhattan Community Board 10 Expense Requests

Manhattan Community Board 10 submitted 30 expense budget requests, organized by priority.

| Priority | Agency | Request | Explanation | Location | Supporters |
|----------|--------|--|---|--|------------|
| 15/30 | DPR | Other park programming requests | We need free, secure and reliable Wi-Fi service in CB 10 parks and playgrounds that provides a sufficient bandwidth to accommodate the park traffic | Community Wide | |
| 16/30 | NYCTA | Other transit service requests | The only station which will reach CB10 will be the 125th Street subway line, which will reach Fifth Avenue and 125th Street. We recommend to the MTA and Department of Transportation (DOT) that they coordinate extensive community outreach regarding the Phase 2 work extending to 125th Street. | Community Wide | |
| 17/30 | NYCTA | Other transit service requests | With the start of the Harlem Bike Network, we need bicycle safety classes /workshops as well as bike helmet giveaway events | Community Wide | |
| 18/30 | DSNY | Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws | Sidewalks remain filthy for long periods of time. Better enforcement will help keep them clean. | Community Wide | |
| 19/30 | NYCTA | Increase transportation services capacity | Increase access-a-ride program to decrease waiting time and no shows from drivers. | Community Wide | |
| 20/30 | DOT | Conduct traffic or parking studies | Traffic study of Manhattan Ave from 110th-122nd street | Manhattan Ave 110th St 122nd St | |
| 21/30 | DOT | Conduct traffic or parking studies | Traffic study of 155th Street | 155th St Harlem River Dr Bradhurst Ave | |
| 22/30 | DOT | Conduct traffic or parking studies | Traffic study of 145th street | 145th St Harlem River Dr Bradhurst Ave | |
| 23/30 | DPR | Improve the quality/staffing of existing programs offered in parks or recreational centers | We need staff and materials to run recreational programs for children during the summer months | Community Wide | |
| 24/30 | DPR | Enhance park safety through more security staff (police or parks enforcement) | We need additional PEP Officers to serve Manhattan CB10 | Community Wide | |
| 25/30 | DPR | Improve the quality/staffing of existing programs offered in parks or recreational centers | 1) We need additional staffing of park management 2) We need staff positions for Playground Associates for CB 10 playgrounds 3) We need additional staffing of park seasonal maintenance staff | Community Wide | |
| 26/30 | DPR | Provide better park maintenance | Park maintenance and safety: we need additional maintenance staff for park comfort stations in CB10 | Community Wide | |
| 27/30 | DOT | Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.) | Re-striping of faded and dull crosswalks lines. | Community Wide | |

7. Summary of Prioritized Budget Requests

Manhattan Community Board 10 Expense Requests

Manhattan Community Board 10 submitted 30 expense budget requests, organized by priority.

| Priority | Agency | Request | Explanation | Location | Supporters |
|----------|--------|---|--|-----------------------|------------|
| 28/30 | DOT | <i>Add street signage or wayfinding elements</i> | <i>Replace dull, illegible street signs throughout the district</i> | <i>Community Wide</i> | |
| 29/30 | LPC | <i>Outreach and engagement</i> | <i>Agency = Landmarks Preservation Commission (LPC) Continue to promote community engagement and awareness on historic preservation through conferences, workshops and presentations to the community at-large, community/block associations and churches.</i> | <i>Community Wide</i> | |
| 30/30 | DPR | <i>Forestry services, including street tree maintenance</i> | <i>We need ongoing landscaping and maintenance for all CB10 parks and playgrounds</i> | <i>Community Wide</i> | |