

***Statements of Community  
District Needs  
and  
Community Board  
Budget Requests***

**Fiscal Year  
2026**

**Manhattan  
Community District  
12**

November 2024



# INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

# HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2026. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from June to November, 2024.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:  
[CDNEEDS\\_DL@planning.nyc.gov](mailto:CDNEEDS_DL@planning.nyc.gov)

This report is broadly structured as follows:

## 1. **Overarching Community District Needs**

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

## 2. **Policy Area-Specific District Needs**

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

## 3. **Community Board Budget Requests**

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

## Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2026. This report contains the formatted but otherwise unedited content provided by the community board.

*Budget Requests:* Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

*Supporting Materials:* Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

# TABLE OF CONTENTS

Introduction

How to Use This Report

1. Community Board Information

2. 2020 Census Data

3. Overview of Community District

4. Top Three Pressing Issues Overall

5. Summary of Community District Needs and Budget Requests

Health Care and Human Services

Youth, Education and Child Welfare

Public Safety and Emergency Services

Core Infrastructure, City Services and Resiliency

Housing, Economic Development and Land Use

Transportation

Parks, Cultural and Other Community Facilities

6. Other Budget Requests

7. Summary of Prioritized Budget Requests

# 1. COMMUNITY BOARD INFORMATION

## Manhattan Community Board 12

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Address:	530 W. 166th st, NY,NY 10032	Chair:	
Phone:	212-568-8500	District Manager:	Ebenezer Smith
Email:	ebsmith@cb.nyc.gov		
Website:	cb12m@cb.nyc.gov		

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## 2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

## New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
<b>HOUSING OCCUPANCY</b>							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

## Manhattan

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	1,585,873	100.00	1,694,251	100.00	108,378	6.8	0.0
Total persons under 18 years	234,435	14.8	232,511	13.7	-1,924	-0.8	-1.1
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	1,585,873	100.0	1,694,251	100.0	108,378	6.8	0.0
Hispanic/Latino (of any race)	403,577	25.4	402,640	23.8	-937	-0.2	-1.6
White non-Hispanic	761,493	48.0	793,294	46.8	31,801	4.2	-1.2
Black non-Hispanic	205,340	12.9	199,592	11.8	-5,748	-2.8	-1.1
Asian non-Hispanic	177,624	11.2	219,624	13.0	42,000	23.6	1.8
Some other race, non-Hispanic	7,882	0.5	16,112	1.0	8,230	104.4	0.5
Non-Hispanic of two or more races	29,957	1.9	62,989	3.7	33,032	110.3	1.8
<b>HOUSING OCCUPANCY</b>							
Total housing units	847,090	100.0	913,926	100.0	66,836	7.9	0.0
Occupied housing units	763,846	90.2	817,782	89.5	53,936	7.1	-0.7
Vacant housing units	83,244	9.8	96,144	10.5	12,900	15.5	0.7

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning

## Manhattan Community District 12

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	190,020	100.00	180,206	100.00	-9,814	-5.2	0.0
Total persons under 18 years	37,307	19.6	28,290	15.7	-9,017	-24.2	-3.9
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	190,020	100.0	180,206	100.0	-9,814	-5.2	0.0
Hispanic/Latino (of any race)	134,976	71.0	117,244	65.1	-17,732	-13.1	-5.9
White non-Hispanic	33,442	17.6	38,222	21.2	4,780	14.3	3.6
Black non-Hispanic	13,954	7.3	13,161	7.3	-793	-5.7	0.0
Asian non-Hispanic	4,794	2.5	5,751	3.2	957	20.0	0.7
Some other race, non-Hispanic	920	0.5	1,679	0.9	759	82.5	0.4
Non-Hispanic of two or more races	1,934	1.0	4,149	2.3	2,215	114.5	1.3
<b>HOUSING OCCUPANCY</b>							
Total housing units	72,910	100.0	74,722	100.0	1,812	2.5	0.0
Occupied housing units	69,182	94.9	71,076	95.1	1,894	2.7	0.2
Vacant housing units	3,728	5.1	3,646	4.9	-82	-2.2	-0.2

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning

### Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.



### 3. OVERVIEW OF COMMUNITY DISTRICT

Manhattan Community District 12 (CD12M) encompasses the most northern parts of Manhattan, including Washington Heights and Inwood. The district, which is geographically diverse, is bounded by the Harlem River Drive on the east side and by the Hudson River on the west side; and runs from West 155th Street to West 220th Street. We are a diverse community of 219,657 residents, including a majority of residents 151,100 (68.8 percent) of Latino or of Hispanic heritage; 41,471 (18.9 percent) of White Non-Hispanic; 16,630 (7.6 percent) of Blacks/African American Non-Hispanic; 6,688 (3.0 percent) of Asian or Pacific Islander Non-Hispanic; 121 (less than 1 percent) of American Indian and Alaska Native Non-Hispanic (U.S. Census Bureau, 2014-2018 American Community Survey 5 Year Estimates - Population Division - New York City Department of City Planning). The largest group in the district is of Dominican descent. Community District 12 is also an immigrant community: the district has a foreign-born population of almost 50% (102K residents), with 55.5% residents not being a citizen yet. The median age in the district is 36, and almost a quarter (17.4%) of our population is under 20 years old and 14.1% of our residents are over the age of 65. We also have a high poverty and unemployment rate: 21.4% of our residents live on incomes below the federal poverty threshold, with 30.7% of those people being under the age of 18. Our district median household income (\$52,052) and the Manhattan median household income is (\$60,762). In addition, the American Community Survey 3-year estimates for 2010 through 2012 indicate that 10.3% of our residents ages 16 and over were unemployed and 33.6% were not in the labor force. In 2013 49.5% of our residents were one 1 or more forms of public assistance (an increase of 1.5% vs. 2005 when last measured, according to the Dept. of NYC Planning Community District 12 portal page. Notably, 31.5% of our adults over are over the age of 25 and do not have a high school diploma. Community District 12 urgently need employment services to increase the median household income, social/human services that support our working families, vocational training schools to raise resident skill levels to obtain competitive employment, provide more services for immigrant families, and more free ELS courses for non-English speaking residents.

## 4. TOP THREE PRESSING ISSUES OVERALL

### Manhattan Community Board 12

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The three most pressing issues facing this Community Board are:

#### **Affordable Housing**

The items identified by the Statement of Needs process of having each Committee and the full Board as a whole are: Provide funding for the construction of affordable housing for seniors, at risk individuals and families using CB12's median average income of \$54,717.00 The priority-setting of these needs confirms the sentiment of the Community and guarantee the solution of these issues in the next fiscal year

#### **Crime and Public Safety**

The items identified by the Statement of Needs process of having each Committee and the full Board as a whole are: 1. Additional upgrade of emergency responses 311 and 911 to record times and geolocations for better response data and translation. 2. Continue to improve police and community relations.

#### **Health care services**

1. Expand mental health services for seniors, and students impacted by COVID 19. 2. Relocated District 8 DSNY sanitation trucks from CB12 as the co-terminal city charter mandates. 3. Increase Parks Dept. funding to support additional program to help improve seniors, youth, and people at risk's mental health.

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## 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

### HEALTHCARE AND HUMAN SERVICES

#### Manhattan Community Board 12

##### Most Important Issue Related to Healthcare and Human Services

##### **Mental health and substance abuse treatment and prevention programs**

In the Expense Budget Priorities for FY 2024, the most important issue for Health Care and Human Services is to expedite the construction of the new garage for District 8M and relocate its trucks from District 12M as quickly as possible to comply with the City Charter's co-terminality, and to expand mental health services in the community, especially for seniors, students and others whose mental health and social engagement have been adversely impacted by COVID-19, to open a full-time vaccination site for COVID-19 and monkeypox in Washington Heights with an annex or other regular presence in Inwood, and to increase substance abuse services in our community, including opioid overdose prevention education, and funding for syringe cleanups and collections (DOHMH) CB#12, M also request funding to install green infrastructure such as bioswales to divert stormwater from the sewer system and address climate change issues in our community It is also important for CB #12, M to increase services to prevent and treat chronic diseases, such as Alzheimer's, diabetes, cancer, and heart disease. Provide funding to ensure that all local public schools have health clinics, is relevant for CB #12, M. Noise complaints have incremented considerably in our community, for this reason, we request an increased staff that conducts regular noise enforcement, air quality monitoring, and water quality testing in our community. The trash basket collection on commercial streets in District 12M, needs to be increased, and the funds to support this task as well. The homeless situation has increased considerably in the CB 12, M, for this reason we request more funding for the Homebase Program in CB12M to prevent individuals and families at imminent risk from entering the NYC shelter system. Finally CB #12, M requires an expedited replacement of old water mains and sewer lines in our community (DEP).

##### Community District Needs Related to Healthcare and Human Services

##### **Needs for Health Care and Facilities**

Our residents are less likely to have regular health care providers than those in NYC overall and foreign-born adults and men are least likely to have a regular doctor. Nearly one in ten residents use the emergency room, most likely at New York-Presbyterian Hospital, when they are sick or need medical advice. One in five local adults is obese, and almost one half do not exercise. The birth rate to teenage mothers is higher in this community than in all of Manhattan and NYC overall. On the plus side, the average annual death rates in our district is reported to be lower than in Manhattan and NYC overall. We would to request funds to undertake a comprehensive Needs Assessment of Community Board 12's LGBTQ community, identifying population, assets, unmet needs, strategies for assessing unmet needs, and additional collaborative and unique opportunities.

##### **Needs for Older NYs**

CB #12, M considered that the following issues are the most important for the Older New Yorker community within the district: Increase Expanded In Home Services For Elderly Persons (EISEP) funding to provide affordable home care, including sliding scale reimbursement. Increase funding for transportation for seniors by restoring prior City Council Funding and expand access to services. Increase access to appropriate, healthy food programs for seniors with medical needs. Increase funding for Naturally Occurring Retirement Communities to support currently unfunded mandate for nursing hours. Increase OTPS funding for replacement furnishings (non-capital) in senior centers as needed. System-wide upgrade of area senior centers to improve connectivity and WiFi

**Needs for Homeless**

We have a Homeless Shelter in our District in need of funding and more services. It is still a matter unresolved

**Needs for Low Income NYs**

We need the creation of a Workforce 1 in our district to provide training and help low income residents to find a good job.

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## HEALTHCARE AND HUMAN SERVICES

*Note: Please see Section 7 for the full content of each request*

### CAPITAL BUDGET REQUESTS

Priority	Agency	Title
7 / 57	DFTA	Renovate or upgrade a senior center

### EXPENSE BUDGET REQUESTS

Priority	Agency	Title
2 / 48	DOHMH	Create or promote programs to de-stigmatize mental health needs and encourage treatment
3 / 48	DFTA	Enhance home care services
5 / 48	DOHMH	Create or promote programs to de-stigmatize mental health needs and encourage treatment
9 / 48	DFTA	Other expense budget request for DFTA
18 / 48	DFTA	Other expense budget request for DFTA
20 / 48	DOHMH	Other programs to address public health issues requests
23 / 48	DFTA	Increase transportation services capacity
25 / 48	DOHMH	Animal and pest control requests including reducing rat and mosquito populations
28 / 48	DOHMH	Groceries to Go
32 / 48	DOHMH	Other programs to address public health issues requests
33 / 48	HRA	Provide, expand, or enhance rental assistance programs/vouchers for permanent housing
39 / 48	HRA	Other expense budget request for HRA
41 / 48	DOHMH	Provide more information and services related to STIs, HIV/AIDS, and family planning

## Manhattan Community Board 12

### Most Important Issue Related to Youth, Education and Child Welfare

#### **School and educational facilities (Capacity)**

For FY24 CB #12, is requesting, Security Cameras - P.S. 028-SD6 Provide funding to install surveillance system (security cameras) at the entry and exit of the school. Students' environments need to be protected. We request more funding to improve connectivity options of Internet/Wi-Fi services for students in School District 6 (SD6); there is a great need of Internet/Wi-Fi Service in SD6 Provide There are 32 geographic Community School Districts (CSD) in New York. Each district is in charge of their elementary and secondary public schools within their community. Of these 32 CSD, District 6 consists of the Upper West Side, Harlem and Washington Heights/Inwood communities located in the northern part of Manhattan (from West 135th to 218th Street). District 6 enrollment has approximately 25,121 students (K-12) according to district 6 data of 2015-16. There are 49 public schools in District 6, of which 31 public schools (K-8) and 8 high schools are situated within the Washington Heights and Inwood community and the remaining 10 schools are located in the Upper West Side and Harlem. There are 19 out-of- school time (OST) programs, 8 daycares and head start programs, and 3 public libraries in the community of Washington Heights. However, local concerns regarding the improvement and increase of resources in this community continue to be a challenge. Community District 12 is in urgent needs of significant after-school enrichment/extracurricular activities at local schools and parks within the district; the school day ends for most students around 2:30pm, and most families in the district find it difficult to provide adequate after-school supervision for this children, an increase of funding for after-school enrichment/extracurricular activities at local schools and parks within the district is highly desirable. Furthermore, we a Comprehensive Afterschool System program that include tutoring assistance with homework through community based organizations in school district 6. Class Size Reduction is needed in our district and we would like that City increase funding to reduce class size in CSD6. In addition CB #12, M needs biotech laboratory. We would that the City provide funding for a biotech laboratory and research facility for all students at the George Washington Educational Campus to insure there are opportunities for readiness, mentoring and hands an immersion on a genomic (DNA) level that is linked to a variety of career path in health /medical/science and non science fields.

### Community District Needs Related to Youth, Education and Child Welfare

#### **Needs for Youth Education**

Physical Education (PE) serves as a keystone to reinforce student's academic achievement and prepare them to be physically and mentally active. School districts in New York City are mandated by the NYS Dept of Education to provide students with physical education and fitness paces, and to be instructed by Certified Teacher. However, evidence continues to suggest (report issued by the Comptroller Scott Stringer that the lack of physical education increases the health risk of students to become obese. Over 25 percent of students in New York City between the ages of 5 to 14 in Kindergarten through 8th grades are obese or severely obese. In several schools located in CB #12, Manhattan District including I.S 528, Bea Fuller Roger; I.S. 223, Mott Hall; and I.S 28 that serve students from PK-5th grades and 6th-8th grades do not have education fitness and /or their gymnasium. These schools have been waiting for the more than a decade to correct this problem. Therefore, it is imperative that DOE provides the capital funds for FY17 for the restoration and increase of physical education and fitness spaces needed in the aforementioned schools within CB#12 district. See <http://comptroller.nyc.gov/reports/droppingtheball> Additionally, the majority the school facilities in the CB #12, M are very old in great disrepair and in need of renovation or reconstruction. For example the swimming pool of the George Washington High School has been out of use for more than 20 years. The students in this district does not have access to a swimming pool. Swimming as sport is not being offered to the student.

#### **Needs for Youth and Child Welfare**

There is a high demand for a variety of programs in the community and among them are child care to assist working parents and after school programs, job training and skill development, college readiness programs to help students succeed in higher education, healthy eating in schools to reduce obesity, and youth anti-violence programs that promote safer communities. Expanded access to the Universal Pre-K program successfully created by Mayor De Blasio, the demand for Pre-K slots in Community District 12 has outpaced the availability, including in the zoned school districts of many community residents, the City and DOE should focus on creating more Pre-K resources in the district, our district has seen an increase of almost 2,000 children under the age of 5 from this report last year, the need for Pre-K resources is on the rise.

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## YOUTH, EDUCATION AND CHILD WELFARE

*Note: Please see Section 7 for the full content of each request*

### CAPITAL BUDGET REQUESTS

Priority	Agency	Title
10 / 57	DYCD	Other capital budget request for DYCD
11 / 57	SCA	Provide technology upgrade
16 / 57	DOE	3pk & 4pk Seats
32 / 57	DOE	Community Schools

### EXPENSE BUDGET REQUESTS

Priority	Agency	Title
43 / 48	DYCD	Permaculture Paid Internship



## Manhattan Community Board 12

### Most Important Issue Related to Public Safety and Emergency Services

#### **Crime prevention programs**

CB #12, M requests for FY24 more funding to expand Domestic Violence and Anti-Sexual Harassment programs and improve multi-agency response, and an additional upgrade of the Emergency Response System (311 & 911) to record times and geolocations for better response, data, and transparency (and include Spanish language option) and the expansion of Domestic Violence and Anti-Sexual Harassment programs and improve multi-agency response. The FDNY in our district requires all terrain vehicles for efficient response in CD12M's vast parklands and add funding for cameras in parks within 33 and 34 precincts. CB #12, M also needs the addition of speed cameras in the 33rd 34th precinct (in areas where there is drag racing or death). Due to the increase in the quality of life complaints in CB #12, M it is necessary to expand public education programs on public safety issues (fireworks, driving, bike). Community District 12 requires more permanent officers (police officers, supervisors, and detectives) and police services to address issues facing an increased number of residents, visitors to the almost 1,000 acres of parkland, more events in the community and the city that require staffing which drain the resources in place, increased security at different locations, and a major increase of visitors due to a proliferation of restaurants and nightlife establishments. With an expected increase in the population due to new housing, the services are even more warranted for crime prevention in order to maintain or decrease the major index crime statistics and any other violent or non-violent crimes. Our two police precincts - the 33rd and 34th precincts - cover 155th to 218th Street from river to river and this landscape includes a major hospital and its affiliates; public housing developments; several large and popular parks that encompass baseball and soccer fields, a public swimming pool, three boating docks; a homeless shelter for men; transit rail yards; a NYC Department of Sanitation depot; senior centers; a university; museums; and more than 100,000 residents with an influx of tens of thousands of tourists and visitors to the community, particularly from May through October. Both precincts lack a sufficient number of permanent officers to address crime, particularly slashing and stabbings, violence on the street, rape and sexual assault, and gang activities as well as the increased volume of quality of life issues. There has been a vast increase of quality-of-life complaints documented by 311 calls, which include noise, loud music, loitering, car break-ins and vandalism, graffiti on private and public property; large crowds in our parks; illegal Fourth of July fireworks which last for several days before and after the holiday; the increase of the homeless throughout the city and uptown, where residents have reported homeless men congregating on sidewalks and intimidating neighborhood residents both on the street and in the subways; and illegal parking.

### Community District Needs Related to Public Safety and Emergency Services

#### **Needs for Public Safety**

CB #12, M requires for FY22 an additional upgrade of Emergency Response System (311 & 911) to record times and geolocations for better response, data, and transparency and that the City expand Domestic Violence and Anti-Sexual Harassment programs and improve multi-agency response. Community District 12 requires more permanent officers and police services to address the issues facing an increased number of residents, visitors to the almost 1,000 acres of parkland, more events in the community and the city that require staffing, increased security at different locations, and a major increase of visitors due to an increase in restaurants and nightlife establishments. The two police precincts - the 33rd and 34th precincts - cover 155th to 218th Street from river to river and this landscape includes a major hospital and its affiliates; public housing developments; several large and popular parks that encompass baseball and soccer fields, a public swimming pool, three boating docks; a homeless shelter for men; transit rail yards; a NYC Department of Sanitation depot; senior centers; a university; museums; and more than 100,000 residents with an influx of tens of thousands of tourists and visitors to the community, particularly

from May through October. Both precincts lack a sufficient number of permanent officers to address crime, particularly slashing and stabbings, violence on the street, rape and sexual assault, and gang activities as well as quality of life issues. There has been a vast increase of quality-of-life complaints documented by 311 calls, which include noise, loud music, loitering, car break-ins and vandalism, graffiti on private and public property; large crowds in our parks; illegal Fourth of July fireworks which last for several days before and after the holiday; groups of homeless men intimidating neighborhood residents both on the street and in the subways; and illegal parking. Community District 12 urges the City of New York to provide an additional 30 police officers for both the 34th and 33rd Precincts as well as provide them with additional transportation equipment, including patrol cars and ATVs so that they may adequately protect and serve the community. A command post set up near the Dyckman Street area will enable officers to respond to 911 and 311 calls at the end of the precinct in a more timely and efficient manner. In order for complete transparency, we are requesting that all uniformed patrol officers and supervisors be allocated body cams. With the increased technology, we request that Spotshotter be implemented in both precincts in order to ascertain where shots are fired, aiding the NYPD in reducing gun violence. Finally, being the geographic territory of Community Board 12 is particularly vast, we urge the City of New York to provide the 33rd and 34th Precincts with a significant closed circuit camera and lighting budget, so that they can keep track of troubled areas as well as focus on preventative issues, all while using the latest technology available, without sacrificing human resources on the ground, which could instead be used for urgent responses by law enforcement.

### **Needs for Emergency Services**

Our local firehouses participate in many community wide events. However, more educational initiatives are requested to best educate the public and provide outreach in terms of fire safety, recruiting, illegal fireworks, smoke detectors, and other issues important to the safety of residents and businesses. Firehouses have been renovated and are in excellent shape, except for two which require the replacement of apparatus doors. A relatively new EMS base, circa 2013, has been existing in temporary modular buildings also known as trailers; a permanent building is much preferred and requested.

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## PUBLIC SAFETY AND EMERGENCY SERVICES

*Note: Please see Section 7 for the full content of each request*

### CAPITAL BUDGET REQUESTS

Priority	Agency	Title
18 / 57	FDNY	All Terrain FDNY Vehicles
23 / 57	NYPD	Upgrade Emergency Response System
30 / 57	NYPD	Argus Cameras for 33rd and 34th
31 / 57	NYPD	Noise Readers
35 / 57	NYPD	Lighttower 33rd

### EXPENSE BUDGET REQUESTS

Priority	Agency	Title
11 / 48	NYPD	Clinical Staff for NYPD
14 / 48	NYPD	Expanded Training Programs
15 / 48	NYPD	Speed Cameras - 33 and 34
42 / 48	FDNY	Correcting Fire Violations
47 / 48	NYPD	Domestic Violence and Anti-Sexual Harrassment Training
48 / 48	NYPD	Public Safety Education Programs

# CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

## Manhattan Community Board 12

### Most Important Issue Related to Core Infrastructure, City Services and Resiliency

#### **Air quality and pollution**

The initial findings of the New York City Community Air Survey showed that Washington Heights is one of the most polluted areas in the City, apparently because of the huge amount of traffic coming through the community on the Trans Manhattan Expressway and the concentration of apartment buildings burning dirty fuel oil.

### Community District Needs Related to Core Infrastructure, City Services and Resiliency

#### **Needs for Water, Sewers, and Environmental Protection**

The water and sewer pipes in our district are very old and are collapsing very often. This condition is shown on the increasing numbers of sink holes and cave in holes all over the district. We have reported in the past two years several dozen of sink holes and cave in on Post Ave., Cooper Street, West 181st Street among other. Our catch basins are clogged causing a lot of floods with heaving rains. There is a very bad flood location at Dyckman Street, Nagle Ave and Fort George Hill. There are also locations that do not have enough catch basin or do not have catch basin at all like the northeast corner of West 166th and Amsterdam Ave. Community Board 12 supports the following actions to improve the environment of our community:

- Aggressive outreach efforts by the Bureau of Pest Control to reduce rat infestation in our community, which was cited as having the highest rate of rat infestation in Manhattan in 2011.
- Restoration of funding for Manhattan's only lead-safe house, operated by the Northern Manhattan Improvement Corp. at 2183 Amsterdam Ave. This facility is a vital resource for families with lead-poisoned children whose apartments are undergoing lead abatement.
- Increased funding for public education and outreach on disposal of household garbage and recyclables.
- Due to Northern Manhattan becoming a destination for dining and entertainment the number of pedestrian traffic has increased dramatically we need more litter baskets on our streets to mitigate the overflow of litter baskets on our streets.
- The hiring of additional Sanitation workers, including street cleaners and Sanitation police officers, for Community District 12.
- The construction of a Sanitation garage for Manhattan Community District 8 so that its collection trucks will no longer make thousands of unnecessary trips through our community every year in violation of the City Charter co-terminality mandate.
- The use of cleaner, less polluting fuel oil in apartment buildings, local businesses and large institutions to reduce a major source of pollution in the community.
- Stronger and consistent enforcement of the Noise Control Code throughout the community, especially late at night in connection with bars and restaurants.
- Comprehensive regulations and policy for the placement of cell phone towers on residential buildings that protect public health and safety and u

#### **Needs for Sanitation Services**

- Increased funding for public education and outreach on disposal of household garbage and recyclables.

- Due to Northern Manhattan becoming a destination for dining and entertainment the number of pedestrian traffic has increased dramatically we need more litter baskets on our streets to mitigate the overflow of litter baskets on our streets.
  - The hiring of additional Sanitation workers, including street cleaners and Sanitation police officers, for Community District 12.
  - The construction of a Sanitation garage for Manhattan Community District 8 so that its collection trucks will no longer make thousands of unnecessary trips through our community every year in violation of the City Charter co-terminality mandate
-

## CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

*Note: Please see Section 7 for the full content of each request*

### CAPITAL BUDGET REQUESTS

Priority	Agency	Title
8 / 57	DSNY	Provide new or increase number of sanitation trucks and other equipment
9 / 57	DEP	Other capital budget request for DEP
12 / 57	DEP	Other capital budget request for DEP
13 / 57	DSNY	Provide new or upgrade existing sanitation garages or other sanitation infrastructure

### EXPENSE BUDGET REQUESTS

Priority	Agency	Title
12 / 48	DEP	Investigate noise complaints at specific location
13 / 48	DSNY	Provide more frequent litter basket collection
31 / 48	DSNY	Provide or expand community composting programs

## Manhattan Community Board 12

### Most Important Issue Related to Housing, Economic Development and Land Use

#### **Affordable housing preservation**

CB #12, M requests more funding for the construction of affordable accessible housing for seniors and for the construction of 100% permanent long-term affordable housing units (based on the average median income throughout CB12M) to Non-Profits, Community Land Trusts, and Land Banks that are partnered with non-profit developers.. Housing that is affordable to households within the income-range most representative of the community district is the most important housing issue in Washington Heights and Inwood. The availability of affordable housing and the availability of sufficient affordable housing to meet local demand constitutes the core of both the physical and the social issues. CD12's low AMI, compared to city-wide AMI, and the rising cost of living result in high rent burden and over crowding for a significant percentage of households. The existing stock of affordable housing must be kept intact and affordable to the majority of local residents in order for the community to be sustained and enjoy greater access to and benefit from the broader economic and social fabric of the city and the nation. In addition to the preservation of the existing affordable housing, we are in need of the construction of new affordable housing and the for these new housing units must be calculated based on the median household income of the residents of Community District 12-Manhattan and not based on the median household income of the residents of Manhattan or the City as a whole. Furthermore, the number one issue for the Housing & Human Services committee for the Expense Budget Ranking for Fiscal Year 2024 is to Provide sufficient funding for mandatory "right to counsel" and CBO's for HOUSING COURT and the new Office of Civil Justice to provide legal, social services and or administrative assistance, heavy attorney representation, advocacy or intervention beyond the pro bono or current non-attorney Guardian Ad Litem programs, and one-stop HRA/LINC programs for all tenant litigants in CB12,M. We request funds for additional planning staff to work with CB12M and local residents to formulate and implement a community-based neighborhood preservation and development plan for Washington Heights and Inwood, exclusive of any work undertaken in connection with EDC's Inwood Rezoning plan or other city-sponsored planning or zoning initiatives. As well the allocation of capital funds to support a planning and development initiative for Washington Heights and Inwood that identifies and packages city- and privately-owned vacant sites and buildings in one or more Requests for Proposals for the development of affordable residential projects for which affordability is defined by the average household income of current CD12 residents.

#### **Needs for Housing**

See budget requests.

### Community District Needs Related to Housing, Economic Development and Land Use

#### **Needs for Land Use**

We need additional planning staff to work with CB12M and local residents to formulate and implement a community-based contextual zoning plan for Washington Heights & Inwood. We need to implement a planning and development initiative for Washington Heights & Inwood whereby vacant city-owned lots and buildings are identified, packaged and released in one or more Requests for Proposals dedicated to scattered-site infill residential development that is affordable to local residents of CD12 with affordability defined by the Area Median Income (AMI) of CD12. (HPD), or purchased by the City for such development. For business development CB #12, M request the expansion of NYC Small Business Support Centers beyond single location. Funding for weather proofing for outdoor dining, safer street initiatives and plaza investment, and the creation of an Initiative within a city agency to facilitate the optimization of outdoor dining areas that adhere to new regulations. Building a Business training/capacitation hubs (additional to services offered by SBS) up to and including personal coaches/ resource navigators

#### **Needs for Housing**



Community District 12 Manhattan is well known for its pre and post-world war buildings which are in need of much maintenance and repairs. Many of which are not accessible for individuals with disabilities. As well it holds the most rent regulated apartments in all of Manhattan at 56, 173 rent regulated units. Within Community District 12 Manhattan there is exist many housing issues where tenants who live in these apartments are faced with deplorable living conditions and serious housing code violations. This is such a problem that in 2010 and 2011 than The New York City Public Advocate Bill De Blasio now Mayor created the Worst Landlords Watch List, reporting s Manhattan's worst-run down buildings are mostly Harlem, Washington Heights, and Inwood. Forty five of the 56 Manhattan buildings on the list are in those areas The impact of high rent is felt nationwide, the call for affordability is imperative. A report created by Shaun Donovan / Secretary of the U.S Department of housing and Urban Development "Out of Reach 2012" defined affordability as it is consistent with the federal standard that no more than 30% of a house holds gross income should be spent on gross housing cost and households paying over 30% of their income are considered cost burdened. The former Mayor of New York Michael Bloomberg's acknowledged the need d for 165,000 more affordable housing units to be either built or preserved in New York City. However the Mayor's affordable housing distribution has been grossly uneven, as seen in statistics provided by the Department of Housing Preservation and Development regarding the borough of Manhattan. From 2004 to 2010, 36,271 affordable housing units were built or preserved in Manhattan, but more than two-thirds of this construction was concentrated in just three of Manhattan's twelve community districts. Residents in this district are faced with rising rents; overcrowding and physical conditions of existing rent-regulated housing units are often in deplorable, conditions with serious housing code violations. This clearly highlights the needs for more funding our existing housing stock in regard to preservation and new construction of affordable housing. Another major concern for our community is the need for affordable and accessible housing, since the median house hold income of our residents is 38, 320 and 42.3% of our residents.

### **Needs for Economic Development**

Top Priorities for Business Development/Economic Development for CB12M: 1. CB12 needs renovated libraries that can be utilized by residents throughout the district to help prepare for gainful employment, be it to utilize technology to search for jobs, as well as resume building, our libraries are a central resource for all that are being underutilized because of the outdated and run down conditions they are in. 2. Continuation of Annual CB12M Small Business Forum, so as to bring the business community, government and the residents of this district together so business owners can gain valuable information on how to thrive and expand. 3. Continuation of Annual CB12M Jobs Fair, and perhaps as a bi-annual event, so as bring job seekers and employers together and help reduce the systemically high unemployment of CB12M. 4. Establish the committee as a main resource to all current and new local businesses, in an effort to engage in a public/private sector dialogue that helps CB12M residents, business and institutions thrive and expand, as well as providing information to local business as it relates to city, state and federal business oriented initiatives. 5. Incorporating business and the local arts community, with a high storefront vacancy, the committee aims to reduce the blight of vacant store fronts by creating a partnership among landlords and the CB12M arts community, so as to provide expanded arts space while increasing the appeal of venues that may be vacant at the time. 6. Play a critical role with the NYC Economic Development Corporation in the current rezoning efforts within CB12M 7. Strengthening relations with government agencies that assist with small business such as DCA, DEP, and SBS. 8. Partner with restaurants and bars in an effort to ensure friendly balance between nightlife activity and the residential community 9. Host an event for local business and residents that provides commercial real estate and legal training as it relates to commercial leases and rights for all those involved in a commercial lease 10. Creating increased tourism and consumer demand for CB12M business and organizations, through expanded transportation options, including water taxi service to Northern Manhattan. With an aging mass transit system, it is cr



## HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

*Note: Please see Section 7 for the full content of each request*

### CAPITAL BUDGET REQUESTS

Priority	Agency	Title
1 / 57	HPD	Other capital budget request for HPD
3 / 57	HPD	Other capital budget request for HPD
4 / 57	HPD	Open Door - Homes Now Homes
5 / 57	HPD	Other capital budget request for HPD
14 / 57	EDC	Other capital budget request for EDC
17 / 57	HPD	Provide more housing for special needs households, such as the formerly homeless
20 / 57	HPD	Provide, expand, or enhance loan programs to rehabilitate multiple dwelling buildings
22 / 57	SBS	New Business Registration Software
25 / 57	SBS	Other capital budget request for SBS
26 / 57	SBS	Other capital budget request for SBS
33 / 57	SBS	MyCity AI
54 / 57	SBS	Cannabis NYC Phase 2

### EXPENSE BUDGET REQUESTS

Priority	Agency	Title
1 / 48	HPD	Other expense budget request for HPD
4 / 48	DCP	Other zoning and land use requests
7 / 48	SBS	More Workforce Development
8 / 48	NYCHA	Install security cameras or make other safety upgrades
19 / 48	DOB	Assign additional building inspectors (including expanding training programs)
21 / 48	SBS	Business Resource Application
22 / 48	NYCHA	Other housing support requests
27 / 48	HPD	Provide, expand, or enhance tenant protection programs
30 / 48	SBS	Fund Finder
36 / 48	HPD	Tenant Support Specialists
37 / 48	SBS	CBO Small Business Support
40 / 48	SBS	Provide or expand business education to businesses and entrepreneurs
45 / 48	HPD	Homes Now Homes

## TRANSPORTATION AND MOBILITY

### Manhattan Community Board 12

#### Most Important Issue Related to Transportation and Mobility

##### **Accessibility (ADA related compliance and infrastructure enhancements)**

The most pressing issues for traffic and transportation in CB 12, M for FY 24, is to analyze Riverside Drive Upper Roadway between W158th and W. 165th and implement any recommended changes to improve safety and flow of traffic, and to fund a traffic study for 165th and FWA to W 170th & FWA, and for W 207th St. and University Heights Bridge.

##### **Needs for Traffic and Transportation Infrastructure**

See budget requests.

#### Community District Needs Related to Transportation and Mobility

##### **Needs for Traffic and Transportation Infrastructure**

We have the following bridges in our district: 1. The Macombs Dam Bridge spans the Harlem River in New York City, connecting the boroughs of Manhattan and the Bronx near Yankee Stadium on West 155th Street. 2. The High Bridge is the oldest bridge in New York City, having originally opened as an aqueduct in 1848 and reopened as a pedestrian walkway in 2015 is connecting Manhattan and the Bronx over the Harlem River on West 173rd Street through the Highbridge Park. It is expected that bicycle traffic increase on Amsterdam Ave in the near future. 3. The Alexander Hamilton Bridge connecting the Trans-Manhattan Expressway in the Washington Heights section of Manhattan and the Cross-Bronx Expressway over the Harlem River. This bridge brings traffic to the Washington Bridge and the West 181st Street and connects to the Henry Hudson Parkway. 4. The Washington Bridge crosses the Harlem River connecting 181st Street and Amsterdam Avenue in the Washington Heights neighborhood of Manhattan to University Avenue in the Morris Heights neighborhood of the Bronx. 5. The University Heights Bridge crosses the Harlem River, connecting West 207th Street in the Inwood neighborhood of Manhattan to West Fordham Road in the University Heights section of the Bronx. 6. The Broadway Bridge crosses the Harlem River Ship Canal between Inwood on Manhattan Island and Marble Hill in the Bronx. 7. The Henry Hudson Bridge crosses the Spuyten Duyvil Creek. It connects Spuyten Duyvil in the Bronx with Inwood in Manhattan. 8. George Washington Bridge crosses the Hudson River, connecting the Washington Heights neighborhood in the borough of Manhattan in New York City to Fort Lee, in New Jersey. The George Washington Bridge carries over 106 million vehicles per year, making it the world's busiest motor vehicle bridge according to the Port Authority of New York and New Jersey. The approaches to and from the George Washington Bridge in Washington Heights are very congested at all time of the day getting worse during the pick hours. 9. Amsterdam Ave., Audubon Ave., Wadsworth Ave., St. Nicholas Ave., Broadway and Ft. Washington Ave. between West 178th and West 179th Street are overpasses over the Trans Manhattan Expressway. These overpasses are in disrepair because in order for NYC DOT to pave them with their actual equipment they will be required to shut down completely the Trans Manhattan Express way. For these reasons our Traffic & Transportation Committee added a new request for Expense 2018 Fiscal Year Budget to Allocate funds to purchase light paving equipment (rollers 4-6 foot, milling machines, APM Paver Machines) suitable to be used on bridges and overpasses.

## TRANSPORTATION AND MOBILITY

*Note: Please see Section 7 for the full content of each request*

### CAPITAL BUDGET REQUESTS

Priority	Agency	Title
6 / 57	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.
15 / 57	DOT	W 158th St Roadway Repair
21 / 57	NYCTA	Repair or upgrade subway stations or other transit infrastructure
24 / 57	NYCTA	Repair or upgrade subway stations or other transit infrastructure
28 / 57	NYCTA	Repair or upgrade subway stations or other transit infrastructure

### EXPENSE BUDGET REQUESTS

Priority	Agency	Title
6 / 48	NYCTA	Other transit service requests
17 / 48	DOT	Conduct traffic or parking studies
24 / 48	DOT	Conduct traffic or parking studies
44 / 48	NYCTA	Other transit service requests

## PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

### Manhattan Community Board 12

#### Most Important Issue Related to Parks, Cultural and Other Community Facilities

##### **Park access and park facility access**

CB #12, M would like to request in FY24, to increase Parks Dept. funding to support additional programming throughout CD12 parks, playgrounds, courts: fund additional Playground Associates, Maintenance/Operations Workers, Gardeners, Forestry, & GreenThumb staff, Urban Park Rangers, Parks Enforcement Patrol, and to provide recreational, waterfront, afterschool, environmental/conservation and cultural programming for kids, teens, adults, seniors, and the formerly incarcerated or institutionalized, and the addition of ADA-compliant bathroom in Javits Playground(DPR)

##### **Needs for Parks**

See budget requests.

#### Community District Needs Related to Parks, Cultural and Other Community Facilities

##### **Needs for Parks**

With well over 600 acres of park land it is no surprise that fully 15 of CB12M's capital budget priorities (plus 5 continuing support items) are for projects in and around our parks. Many of the projects are for ADA retrofitting, or for repairs to update aging infrastructure. There are additional capital and expense needs relating to youth programming in parks, waterfront recreation development and other items which, while important, were beyond the OMB-imposed limit of 40 capital project and 25 expense programs. The Audubon Playground is in a section of CD12M with relatively few parks/playgrounds, yet there is a school serving citywide DoE needs situated in the playground. We would like that "temporary" structure (built decades ago) removed and the area returned to community use as a recreational facility. Ongoing maintenance of parks pathways, particularly in our largest parks -- Fort Tryon, Highbridge, and Inwood Hill -- is the single most important way to ensure safe access to all parts of our parks, both for recreation as well as for maintenance, safety, and access. The Msgr. Kett playground is in a part of Inwood not otherwise served by playgrounds nearby, despite being close to a public housing project. It hasn't been renovated since the '90's and is long overdue. Additionally, the basketball courts are heavily used by the community, and are in need of repair. Many areas within our parks, playgrounds and dog runs need plumbing and/or lighting, for the benefit of parks users, as well as for use by landscaping staff. Areas in need include Ft. Tryon Park's Alpine Garden along the eastern/Broadway slope, and the dog run; the Riverside Park dog run at W. 165th Street, the "Sunken" Playground in Highbridge Park in lower the 160s, and the basketball/tennis courts in Inwood Hill Park. ADA compliance and retrofit projects include: the historic Morris-Jumel Mansion, the Dyckman Farmhouse, the High Bridge Water Tower, Highbridge Park's New Adventure Playground (W. 165th & Edgecombe), restrooms throughout the District's Parks, and the Hispanic Society of America. Additional ongoing/recurring requests include the Phase II restoration of the High Bridge water tower (e.g., stairs, pointing, windows and carillon); expansion of free public WiFi in our parks; and funding of Phase II of the New York Restoration Project's clean-up and waterfront access at Sherman Creek. As a new request we would like to see the addition of a science barge to meet the educational needs of CD12M's youth and adults alike, in a creative way that also utilizes our vast waterfront. On the expense side, CD12M parks are in desperate need of more maintenance and enforcement personnel. While there is much excellent programming of all kinds, our wealth of facilities could be leveraged to greater use with additional programming targeted to youth, seniors, teens. Given our income thresholds and levels of poverty, which are well below borough averages, CD12M is particularly in need of free or low-cost recreation and educational offerings.

##### **Needs for Cultural Services**

CB12M has a wealth of cultural facilities and programs, but many are in need of accessibility improvements, major capital repairs, and additional program offerings for our community. In particular, afterschool programming and educational/cultural programming at museums & historic houses (e.g. Hispanic Society, Morris- Jumel Mansion, Dyckman Farmhouse, etc.) Northern Manhattan also is in desperate need of accessible performance and gallery space, rehearsal space, and infrastructure to support a growing arts community and audience for performance and displayed art. There is no prioritized capital item for this as there is no identified lead agency or specific funding project, but the absence of this resource is a recurring trope at community meetings and events; as such, it is appropriate to note it in our Statement of District Needs.

### **Needs for Library Services**

The existing library facilities are in disrepair and need to be renovated and make it accessible in some cases. CB #12, M need more libraries; therefore, the construction of more libraries facilities are required. The budget for the libraries were increased recently. We request that this increase is maintained and expanded.

### **Needs for Community Boards**

Under the NYC Charter, Community Boards have a great deal of responsibilities. Community Board have a limited budget resulting in limited staff. CB #12, M has only three staff members including the District Manager. With three staff members CB #12, covers the office operation, all the community needs, Board members demands and night meeting coverage, processing of vendor's payments and the Comptroller's audits. With the sophistication of technology there are new demand that sometime is not possible to accomplish because of the lack of training on the staff or the lack of personnel to perform it. The members of Community Board #12, M demand the presence of a staff for the night's meetings. We have at least ten night meetings per month. The night meetings start at 7 pm and finish around 10 pm. Some meetings, like the Licensing Committee finish close to night. The Licensing Committee meeting in the month of June went up to the next day, the meeting was adjourned at 1:30 am but the agenda was not completed. A Second meeting was re-convened the following week. CB #12, M needs an additional staff member to help with to keep up with the operation and the covering of the nights meeting.

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## PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

*Note: Please see Section 7 for the full content of each request*

### CAPITAL BUDGET REQUESTS

Priority	Agency	Title
2 / 57	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
19 / 57	DCLA	Renovate or upgrade an existing cultural facility
27 / 57	DPR	Hudson River Greenway Reconstruction
29 / 57	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
34 / 57	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)
36 / 57	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
37 / 57	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)
38 / 57	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
39 / 57	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)
40 / 57	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
41 / 57	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)
42 / 57	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)
43 / 57	DPR	Provide a new, or new expansion to, a building in a park
44 / 57	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)
45 / 57	DPR	Other requests for park, building, or access improvements
46 / 57	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
47 / 57	DPR	Reconstruct or upgrade a building in a park
48 / 57	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
49 / 57	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
50 / 57	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)
51 / 57	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
52 / 57	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
53 / 57	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)

55 / 57	DPR	Reconstruct or upgrade a building in a park
56 / 57	DPR	Roller Rink
57 / 57	DPR	Other street trees and forestry services requests
CS	DPR	Reconstruct or upgrade a building in a park
CS	NYPL	Create a new, or renovate or upgrade an existing public library
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
CS	DPR	Provide a new, or new expansion to, a building in a park
CS	DPR	Other requests for park, building, or access improvements
CS	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
CS	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
CS	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)

## EXPENSE BUDGET REQUESTS

Priority	Agency	Title
10 / 48	DCLA	Other cultural facilities and resources requests
16 / 48	DPR	Enhance park safety through design interventions, e.g. better lighting
26 / 48	DPR	Improve trash removal and cleanliness
29 / 48	DPR	Provide more programs in parks or recreational centers
34 / 48	DPR	Enhance park safety through design interventions, e.g. better lighting
35 / 48	DPR	Provide more programs in parks or recreational centers
38 / 48	DCLA	Support nonprofit cultural organizations
46 / 48	DPR	Other expense budget request for DPR

## 6. OTHER BUDGET REQUESTS

*Note: Please see Section 7 for the full content of each request*

### CAPITAL BUDGET REQUESTS

The Community Board did not submit any Budget Requests in this category.

### EXPENSE BUDGET REQUESTS

The Community Board did not submit any Budget Requests in this category.



## 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

### CAPITAL BUDGET REQUESTS

Title	Priority Agency	Request	Explanation
Other capital budget request for HPD	1 / 57 HPD	<b>Other capital budget request for HPD</b>	<i>Provide funding to construct affordable, accessible housing for people with disabilities</i>
Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	2 / 57 DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Raoul Wallenberg Playground &amp; Basketball Court Reconstruction (Amsterdam btw. W 188/190).</i>
Other capital budget request for HPD	3 / 57 HPD	<b>Other capital budget request for HPD</b>	<i>Provide funding for the construction of 100% permanent long term affordable housing units (based on the average median income throughout CD12M) to Non-Profits, Community Land Trusts, and Land Banks that are partnered with non-profit developers</i>
Open Door - Homes Now Homes	4 / 57 HPD	<b>Other capital budget request for HPD</b>	<i>Increase funding for Open Doors program part of Homes Now Homes Generation Campaign</i>
Other capital budget request for HPD	5 / 57 HPD	<b>Other capital budget request for HPD</b>	<i>Allocate capital funds and low-income tax credits to support the development of affordable housing in Washington Heights and Inwood, consistent with the planning principles outlined in the Resolution adopted by CB12M on September 26, 2023, to advance the objectives of Manhattan Borough President Mark Levine's "Housing Manhattanites" plan.</i>
Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	6 / 57 NYCTA	<b>Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</b>	<i>Make the following subway stations fully ADA compliant: IRT stops at 157, 181, 191, 207 uptown and 215; and IND stops at 155, 163, 168, 191, Dyckman and 207.</i>
Renovate or upgrade a senior center	7 / 57 DFTA	<b>Renovate or upgrade a senior center</b>	<i>Renovate existing or build replacement senior centers as necessary to comply with ADA and DFTA regulations</i>
Provide new or	8 / 57	<b>Provide new or</b>	<i>Provide additional garbage collection</i>

increase number of sanitation trucks and other equipment	DSNY	<b>increase number of sanitation trucks and other equipment</b>	<i>trucks and street sweepers with snow plows</i>
Other capital budget request for DEP	9 / 57 DEP	<b>Other capital budget request for DEP</b>	<i>Expedite the replacement of old water mains and sewer lines in our community.</i>
Other capital budget request for DYCD	10 / 57 DYCD	<b>Other capital budget request for DYCD</b>	<i>Funding to expand daycare centers</i>
Provide technology upgrade	11 / 57 SCA	<b>Provide technology upgrade</b>	<i>Fund an SCA tracker to provide timely repairs of infrastructure within district 6.</i>
Other capital budget request for DEP	12 / 57 DEP	<b>Other capital budget request for DEP</b>	<i>Install green infrastructure such as bioswales to divert stormwater from the sewer system and address climate change issues in our community (DEP)</i>
Provide new or upgrade existing sanitation garages or other sanitation infrastructure	13 / 57 DSNY	<b>Provide new or upgrade existing sanitation garages or other sanitation infrastructure</b>	<i>Construct new District 8M garage and relocate its trucks from District 12M as quickly as possible to comply with the City Charter's co-terminality mandate. (DSNY)</i>
Other capital budget request for EDC	14 / 57 EDC	<b>Other capital budget request for EDC</b>	<i>System-wide upgrade of CB12M area to improve access to connectivity and WiFi and to include funding for free internet for seniors in CB12M</i>
W 158th St Roadway Repair	15 / 57 DOT	<b>Other capital budget request for DOT</b>	<i>Location: 158th St. - Broadway &amp; Henry Hudson Parkway Form a task force to study and mitigate the challenging travel conditions on W. 158th street from Broadway to the Henry Hudson Parkway. This should include the 158th street six-corner intersection, Riverside Drive West, Riverside Drive East, Riverside Drive and Edward M. Morgan Place (including traffic control measures, catch basins and upgrades to storm sewers, pedestrian and bicycle safety, roadbed repairs, etc.)</i>
3pk & 4pk Seats	16 / 57 DOE	<b>Other capital budget request for DOE</b>	<i>Funding to expand 3PK &amp; 4PK Seats</i>
Provide more housing for special needs households,	17 / 57 HPD	<b>Provide more housing for special needs households,</b>	<i>Provide more housing for at-risk and transitioning individuals and families.</i>

such as the formerly homeless		such as the formerly homeless	
All Terrain FDNY Vehicles	18 / 57 FDNY	<b>Other FDNY facilities and equipment requests</b>	<i>Procurement of all terrain vehicle for FDNY for efficient response in CD12M's vast parklands and add funding for cameras in parks within 33 and 34 precinct.</i>
Renovate or upgrade an existing cultural facility	19 / 57 DCLA	<b>Renovate or upgrade an existing cultural facility</b>	<i>Hispanic Society PHASE 2 renovations: roof, interior, terrace, adjacent sidewalks, &amp; ADA compliance Mezzanine</i>
Provide, expand, or enhance loan programs to rehabilitate multiple dwelling buildings	20 / 57 HPD	<b>Provide, expand, or enhance loan programs to rehabilitate multiple dwelling buildings</b>	<i>Additional funding for AEP and PPP programs for preservation and rehabilitation of distressed buildings in CD12,M - immediate priority.</i>
Repair or upgrade subway stations or other transit infrastructure	21 / 57 NYCTA	<b>Repair or upgrade subway stations or other transit infrastructure</b>	<i>Rehabilitate West 207th Street IRT Subway Stations.</i>
New Business Registration Software	22 / 57 SBS	<b>Other capital budget request for SBS</b>	<i>Develop an application or software that allows Community Boards to identify newly registered businesses in their area by using the New York State's Department of State data to help these new businesses immediately access resources</i>
Upgrade Emergency Response System	23 / 57 NYPD	<b>Upgrade the emergency response system</b>	<i>Additional upgrade of Emergency Response System (311 &amp; 911) to record times and geolocations for better response, data, and transparency (and include Spanish language option)</i>
Repair or upgrade subway stations or other transit infrastructure	24 / 57 NYCTA	<b>Repair or upgrade subway stations or other transit infrastructure</b>	<i>Rehabilitate the W. 157 Street IRT Subway Station. Sustainability repairs to 157th 1 Station to reduce vulnerability to extreme weather events.</i>
Other capital budget request for SBS	25 / 57 SBS	<b>Other capital budget request for SBS</b>	<i>Fund to assist businesss owners rebuild their outdoor seating structures according to new regulations</i>
Other capital budget request for SBS	26 / 57 SBS	<b>Other capital budget request for SBS</b>	<i>Re-establish the NYC Small Business Opportunity Fund</i>

Hudson River Greenway Reconstruction	27 / 57 DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Reconstruction of HRD &amp; Hudson River Greenway in District 12 (including resurfacing and paving of the greenway, lighting upgrades, etc.)</i>
Repair or upgrade subway stations or other transit infrastructure	28 / 57 NYCTA	<b>Repair or upgrade subway stations or other transit infrastructure</b>	<i>Rehabilitate the 168th IND line subway stations.</i>
Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	29 / 57 DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Gorman Park: Phase II (to repair &amp; restore the lower park).</i>
Argus Cameras for 33rd and 34th	30 / 57 NYPD	<b>Provide surveillance (Argus) cameras</b>	<i>Procure Argus Cameras for NYPD 33rd and 34th Precinct</i>
Noise Readers	31 / 57 NYPD	<b>Other NYPD facilities and equipment requests</b>	<i>Procurement of additional noise decibel readers for CD12M</i>
Community Schools	32 / 57 DOE	<b>Other capital budget request for DOE</b>	<i>More funding to NYC Community Schools</i>
MyCity AI	33 / 57 SBS	<b>Other capital budget request for SBS</b>	<i>Increase the capacity of MyCity AI to help identify local resources</i>
Improve access to a park or amenity (i.e. playground, outdoor athletic field)	34 / 57 DPR	<b>Improve access to a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Repair badly degraded staircases &amp; retaining walls in Isham Park</i>
Lighttower 33rd	35 / 57 NYPD	<b>Other NYPD facilities and equipment requests</b>	<i>Lighttower within the 33rd Precinct</i>
Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	36 / 57 DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Renovate Payson Playground &amp; make it accessible; make needed repairs to park house structure &amp; roof and make building fully accessible</i>

Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	37 / 57 DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Add ADA-compliant bathroom in Dyckman Ballfields.</i>
Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	38 / 57 DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Add ADA-compliant bathroom in Javits Playground</i>
Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	39 / 57 DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Add ADA-compliant bathroom in Highbridge Park by ballfields &amp; Water Tower.</i>
Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	40 / 57 DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Inwood Hill, Highbridge and Fort Tryon Parks: Reconstruct/maintain 60+ miles of park pathways and paving.</i>
Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	41 / 57 DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>More family picnic / BBQ areas throughout CD12 Parks to meet increasing community demand</i>
Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	42 / 57 DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Inwood Hill Park Nature Center: add a "learning landscape".</i>
Provide a new, or new expansion to, a building in a park	43 / 57 DPR	<b>Provide a new, or new expansion to, a building in a park</b>	<i>Lighthouse Link (HHP Greenway).</i>
Improve access to a park or amenity (i.e. playground, outdoor athletic field)	44 / 57 DPR	<b>Improve access to a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>J. Hood Wright overlook and viewing platform: ADA accessibility</i>

Other requests for park, building, or access improvements	45 / 57 DPR	<b>Other requests for park, building, or access improvements</b>	<i>Renovate/repair sidewalk pavers on west side of Cabrini Blvd. (W.190 St. - Mgt. Corbin Circle) adjacent to FW &amp; FT Parks.</i>
Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	46 / 57 DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Renovate McKenna Square Park.</i>
Reconstruct or upgrade a building in a park	47 / 57 DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Fund water mitigation project for the historic Morris-Jummel Mansion</i>
Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	48 / 57 DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Repair &amp; reconstruct Ft. Tryon Park's Linden Terrace</i>
Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	49 / 57 DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Inwood Hill Park: Ballfields 3 &amp; 5.</i>
Improve access to a park or amenity (i.e. playground, outdoor athletic field)	50 / 57 DPR	<b>Improve access to a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Ft. Washington Park Inspiration Point Portico: repair steps.</i>
Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	51 / 57 DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Highbridge Rec Center weatherization (fix windows to retain heat/cooling)</i>
Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	52 / 57 DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Renovate eastern (Broadway) perimeter playground in Ft. Tryon Park's Anne Loftus Playground and add sensory playground.</i>
Reconstruct or upgrade a park or amenity (i.e. playground,	53 / 57 DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground,</b>	<i>Rehabilitate Dyckman Softball Fields 1 &amp; 2</i>



outdoor athletic field)		outdoor athletic field)	
Cannabis NYC Phase 2	54 / 57 SBS	<b>Other capital budget request for SBS</b>	<i>Fund Phase 2 of the Cannabis NYC Loan Fund</i>
Reconstruct or upgrade a building in a park	55 / 57 DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Asbestos abatement and restoration of "Building D" in Ft. Tryon Park for security presence</i>
Roller Rink	56 / 57 DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Rehabilitation and conversion of the old roller hockey field into a rollerskating rink</i>
Other street trees and forestry services requests	57 / 57 DPR	<b>Other street trees and forestry services requests</b>	<i>Community Garden: prepare land, make accessible &amp; soil mitigation.</i>
Reconstruct or upgrade a building in a park	CS DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Renovate / repair Inwood Hill Park Nature Center following hurricane Sandy</i>
Create a new, or renovate or upgrade an existing public library	CS NYPL	<b>Create a new, or renovate or upgrade an existing public library</b>	<i>Full renovation of Fort Washington branch library.</i>
Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	CS DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Morris-Jumel Mansion ADA Accessibility and exterior renovation including renovation following following water main break.</i>
Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	CS DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Renovate/rehabilitate Msgr. Kett Playground (204 btw. 10th &amp; Nagle)</i>
Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	CS DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Dyckman Farmhouse: roof repairs.</i>
Provide a new, or	CS	<b>Provide a new, or</b>	<i>Add ADA-compliant bathroom in FW</i>

new expansion to, a building in a park	DPR	<b>new expansion to, a building in a park</b>	<i>Park Discovery Playground.</i>
Other requests for park, building, or access improvements	CS DPR	<b>Other requests for park, building, or access improvements</b>	<i>Basketball at W. 186th St. lot</i>
Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	CS DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Dyckman Rest: add new playground and dog run, and reconfigure seating area</i>
Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	CS DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Repair drainage, regrade, and renovate soccer field Inwood Hill Park (at Dyckman ballfields)</i>
Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	CS DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Reconstruct HHP bike path (W.179 to Dyckman Streets)</i>
Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	CS DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Installation of synthetic turf lawn in Bennett Park</i>
Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	CS DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Dyckman Waterfront restoration &amp; Eco-dock</i>
Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	CS DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Harlem River walkway/esplanade</i>

## EXPENSE BUDGET REQUESTS

### Priority



<b>Title</b>	<b>Agency</b>	<b>Request</b>	<b>Explanation</b>
Other expense budget request for HPD	1 / 48 HPD	<b>Other expense budget request for HPD</b>	<i>(Revised) Increase funding for free legal representation in housing court and increase the eligibility criteria for receiving services to 300% from 200% of the Federal Poverty Level under the Right to Counsel program.</i>
Create or promote programs to de-stigmatize mental health needs and encourage treatment	2 / 48 DOHMH	<b>Create or promote programs to de-stigmatize mental health needs and encourage treatment</b>	<i>Expand mental health services and outreach in the community, especially for suicide prevention and for those whose mental health and social engagement have been adversely impacted by COVID-19 (DOHMH)</i>
Enhance home care services	3 / 48 DFTA	<b>Enhance home care services</b>	<i>Increase the expansion in the program "Expanded In Home Services For Elderly Persons (EISEP)" funding to provide affordable home care, including sliding scale reimbursement (fees based on a customer's ability to pay).</i>
Other zoning and land use requests	4 / 48 DCP	<b>Other zoning and land use requests</b>	<i>(Revised) Dedicate additional planning staff to work with CB12M and local residents to formulate and implement a community-based neighborhood preservation and development plan for Washington Heights and Inwood, exclusive of any work undertaken in connection with EDC's Inwood Rezoning plan or other city-sponsored planning or zoning initiatives.</i>
Create or promote programs to de-stigmatize mental health needs and encourage treatment	5 / 48 DOHMH	<b>Create or promote programs to de-stigmatize mental health needs and encourage treatment</b>	<i>Provide funding to ensure that all local public schools have multi-service health clinics with nurses and social workers (DOHMH).</i>
Other transit service requests	6 / 48 NYCTA	<b>Other transit service requests</b>	<i>(Revised) Propose modify / Increase funding for subway stations as it relates to maintenance, repairs, and cleaning.</i>
More Workforce Development	7 / 48 SBS	<b>Provide or expand occupational skills training programs</b>	<i>Fund more workforce development programming in the district.</i>
Install security	8 / 48	<b>Install security</b>	<i>Provide ongoing funding to ensure that</i>

cameras or make other safety upgrades	NYCHA	<b>cameras or make other safety upgrades</b>	<i>secure NYCHA building entrances, stairwells, and apt doors are self-closing and self-locking.</i>
Other expense budget request for DFTA	9 / 48 DFTA	<b>Other expense budget request for DFTA</b>	<i>New (Revised): Increase access and outreach to healthy, culturally appropriate food for seniors with medical needs.</i>
Other cultural facilities and resources requests	10 / 48 DCLA	<b>Other cultural facilities and resources requests</b>	<i>Staff a center/facility for evening &amp; afterschool recreational/educational activities for at-risk youth.</i>
Clinical Staff for NYPD	11 / 48 NYPD	<b>Other NYPD staff resources requests</b>	<i>Mental Health/Clinical profession staff to the NYPD</i>
Investigate noise complaints at specific location	12 / 48 DEP	<b>Investigate noise complaints at specific location</b>	<i>Provide funding for more noise enforcement cameras, which should be installed in both Washington Heights and Inwood, and staff for the program, as well as for more inspectors (DEP)</i>
Provide more frequent litter basket collection	13 / 48 DSNY	<b>Provide more frequent litter basket collection</b>	<i>Increase trash basket collection on commercial streets in District 12M with a second shift so that baskets are emptied more than once daily. This could be funded through the Council's NYC Cleanup Initiative as well as the Executive Budget. (DSNY)</i>
Expanded Training Programs	14 / 48 NYPD	<b>Other NYPD staff resources requests</b>	<i>Expand implicit bias, mental health, substance use training programs and multi agency response</i>
Speed Cameras - 33 and 34	15 / 48 NYPD	<b>Provide additional ShotSpotter coverage</b>	<i>Add speed cameras in 33rd 34th precinct (in areas where there is drag racing or death)</i>
Enhance park safety through design interventions, e.g. better lighting	16 / 48 DPR	<b>Enhance park safety through design interventions, e.g. better lighting</b>	<i>Enhance park safety through design interventions, e.g., better lighting: increase funding with preference for solar lighting in CD12 parks, including greenway</i>
Conduct traffic or parking studies	17 / 48 DOT	<b>Conduct traffic or parking studies</b>	<i>Fund traffic study for W 207th St. and University Heights Bridge.</i>
Other expense budget request for DFTA	18 / 48 DFTA	<b>Other expense budget request for DFTA</b>	<i>Increase OTPS funding for replacement furnishings in senior centers as needed</i>

Assign additional building inspectors (including expanding training programs)	19 / 48 DOB	<b>Assign additional building inspectors (including expanding training programs)</b>	<i>Increase funding for more HPD Housing Code and DOB Building Code Inspectors.</i>
Other programs to address public health issues requests	20 / 48 DOHMH	<b>Other programs to address public health issues requests</b>	<i>Increase services to prevent and treat chronic diseases, such as dementia, diabetes, cancer, heart disease and hypertension -- conditions that increase susceptibility to COVID-19 -- as well as long COVID, in our community (DOHMH)</i>
Business Resource Application	21 / 48 SBS	<b>Provide or expand business education to businesses and entrepreneurs</b>	<i>Quarterly Physical and Virtual Resource Guide, Website, or Application to include resources available to businesses from local Community Based Organizations, government and private companies</i>
Other housing support requests	22 / 48 NYCHA	<b>Other housing support requests</b>	<i>Workshops for landlords on Local Law 97</i>
Increase transportation services capacity	23 / 48 DFTA	<b>Increase transportation services capacity</b>	<i>Increase funding for senior transportation programs, including the restoration of NYC Aging and NYC Council funding, and expanding access and outreach</i>
Conduct traffic or parking studies	24 / 48 DOT	<b>Conduct traffic or parking studies</b>	<i>Fund traffic study for 165th and FWA to W 170th &amp; FWA.</i>
Animal and pest control requests including reducing rat and mosquito populations	25 / 48 DOHMH	<b>Animal and pest control requests including reducing rat and mosquito populations</b>	<i>Increase pest control efforts to eliminate rats in our community (DOHMH)</i>
Improve trash removal and cleanliness	26 / 48 DPR	<b>Improve trash removal and cleanliness</b>	<i>Add recycling collection and more trash receptacles in parks.</i>
Provide, expand, or enhance tenant protection programs	27 / 48 HPD	<b>Provide, expand, or enhance tenant protection programs</b>	<i>Increased funds for programming to inform tenants of their rights</i>
Groceries to Go	28 / 48 DOHMH	<b>Other programs to address public health issues requests</b>	<i>Increase funding for Groceries to Go and Community Food Connection</i>

Provide more programs in parks or recreational centers	29 / 48 DPR	<b>Provide more programs in parks or recreational centers</b>	<i>Outdoor learning initiatives in parks, community gardens, and other green spaces.</i>
Fund Finder	30 / 48 SBS	<b>Other expense budget request for SBS</b>	<i>Expand Fund Finder website to include more grants</i>
Provide or expand community composting programs	31 / 48 DSNY	<b>Provide or expand community composting programs</b>	<i>Increase funding for education and outreach on recycling, reuse and composting as well as proper disposal of household garbage in our community (DSNY).</i>
Other programs to address public health issues requests	32 / 48 DOHMH	<b>Other programs to address public health issues requests</b>	<i>Increase substance abuse services in our community, including opioid overdose prevention education, and funding for syringe cleanups and collections</i>
Provide, expand, or enhance rental assistance programs/vouchers for permanent housing	33 / 48 HRA	<b>Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</b>	<i>Provide more funding for the Homebase Program in CD 12, M to prevent individuals and families at imminent risk for entering the NYC shelter system.</i>
Enhance park safety through design interventions, e.g. better lighting	34 / 48 DPR	<b>Enhance park safety through design interventions, e.g. better lighting</b>	<i>Repair sinkholes in Ft. Washington Park pathways from Haven Ave.</i>
Provide more programs in parks or recreational centers	35 / 48 DPR	<b>Provide more programs in parks or recreational centers</b>	<i>Increase Parks Dept. funding to support additional programming throughout CD12 parks, playgrounds, courts: fund additional Playground Associates, Maintenance/Operations Workers, Gardeners, Forestry, &amp; GreenThumb staff, Urban Park Rangers, Parks Enforcement Patrol, and to provide recreational, waterfront, afterschool, environmental/conservation and cultural programming for kids, teens, adults, seniors, and the formerly incarcerated or institutionalized. (DPR)</i>
Tenant Support Specialists	36 / 48 HPD	<b>Provide, expand, or enhance tenant protection programs</b>	<i>Increase Tenant support specialists specific to CB12 M</i>
CBO Small	37 / 48	<b>Other expense</b>	<i>Increase grant funding to Community</i>

Business Support	SBS	<b>budget request for SBS</b>	<i>Based Organizations that specifically assist small businesses</i>
Support nonprofit cultural organizations	38 / 48 DCLA	<b>Support nonprofit cultural organizations</b>	<i>(Revised) Increase DCLA funding by at least \$1mm to increase support for arts programming and individual artists within CD12M (DCLA)</i>
Other expense budget request for HRA	39 / 48 HRA	<b>Other expense budget request for HRA</b>	<i>Provide more funding for food pantries.</i>
Provide or expand business education to businesses and entrepreneurs	40 / 48 SBS	<b>Provide or expand business education to businesses and entrepreneurs</b>	<i>Education Campaign on Cannabis from the OCM and SBS</i>
Provide more information and services related to STIs, HIV/AIDS, and family planning	41 / 48 DOHMH	<b>Provide more information and services related to STIs, HIV/AIDS, and family planning</b>	<i>Increase HIV/AIDS prevention and treatment services, and LGBTQ services, in our community</i>
Correcting Fire Violations	42 / 48 FDNY	<b>Other expense budget request for FDNY</b>	<i>Increase funding to support FDNY in addressing and correcting violations and enhance fire prevention in housing and nightlife, restaurant establishments.</i>
Permaculture Paid Internship	43 / 48 DYCD	<b>Provide, expand, or enhance the Young Adult Internship Program</b>	<i>Establish a permaculture paid internship program in District 6</i>
Other transit service requests	44 / 48 NYCTA	<b>Other transit service requests</b>	<i>Real Time Transit Wayfinding Digital Signs @ bus stops in District 12.</i>
Homes Now Homes	45 / 48 HPD	<b>Other expense budget request for HPD</b>	<i>Increased funding for Homes Now Homes for Generations (add two programs)</i>
Other expense budget request for DPR	46 / 48 DPR	<b>Other expense budget request for DPR</b>	<i>Add funding to Partnerships for Parks &amp; City Parks Foundation to support friends-of-parks groups.</i>
Domestic Violence and Anti-Sexual Harrassment Training	47 / 48 NYPD	<b>Other NYPD staff resources requests</b>	<i>Expand Domestic Violence and Anti-Sexual Harassment programs and improve multi-agency response</i>
Public Safety Education	48 / 48 NYPD	<b>Other NYPD programs</b>	<i>Expand public education programs on public safety issues (fireworks, driving,</i>

