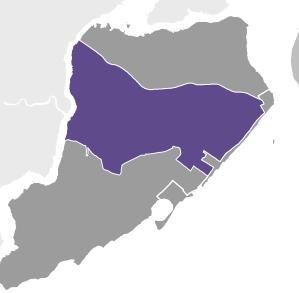
Statements of Community
District Needs
and
Community Board
Budget Requests

Fiscal Year 2022





Staten Island Community District

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2022. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from August to November, 2020.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact: <u>CDNEEDS DL@planning.nyc.gov</u>

This report is broadly structured as follows:

1. Overarching Community District Needs

Sections 1-4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY22 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2022. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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1. COMMUNITY BOARD INFORMATION

Staten Island Community Board 2

Address: 900 South Avenue, Third Floor, Suite 28 Chair:

Phone: (718) 568-3581

Email:

Website: www.cb2si.com

Chair: Robert J. Collegio, P.E.

District Manager: Debra Derrico

2. COMMUNITY DISTRICT PROFILE AND LAND USE MAP

For the most up-to-date information about your Community District's built environment, socioeconomic, and demographic conditions, please visit NYC Department of City Planning's Community District Profiles tool at communityprofiles.planning.nyc.gov.

Staten Island Community District 2 - Land Use Commercial/Office Buildings Community Districts One & Two Family Buildings Industrial/Manufacturing Parking Facilities MultiFamily Walkup Buildings Source: MapPLUTO™ 20v7 BYTES of the Big Apple Created January 2021 MultiFamily Elevator Buildings Transportation/Utility Vacant Land Mixed Commercial/Residential Buildings Public Facilities & Institutions All Others or No Data Richmond Ter SI 1 Upper New York Bay Victory Blvd Staten Island EXPY Arthur Kill Rd Amboy Rd

3. OVERVIEW OF COMMUNITY DISTRICT

Our district is approximately 24 square miles in area encompassing the entire mid-island section of Staten Island. Our geographic district comprises Willowbrook, Todt Hill, Dongan Hills, Midland Beach, New Dorp, Arrochar, Old Town, Grasmere, Manor Heights, Bloomfield, Chelsea, Travis, Heartland Village, New Springville, Bulls Head, and Lighthouse Hill. Staten Island is primarily made up of one and two-family houses and many thriving businesses. Each town is proud of its unique qualities and individual characteristics which residents strive to maintain. The stability of our district depends greatly on the viability of its commercial sectors and housing stock. Community Board 2 is fortunate to have concerned, energetic and devoted citizens who work actively to maintain the stability of our area. Our board has supported, assisted and participated in activities that will continue to do so for the betterment of our district.

4. TOP THREE PRESSING ISSUES OVERALL

Staten Island Community Board 2

The three most pressing issues facing this Community Board are:

Economic development and recovery

A top priority for our district is the commercial revitalization and development of the East Shore of Staten Island. It is well-known that the East Shore of Staten Island sustained severe damage from Hurricane Sandy. Residential revitalization, as well as storm damage mitigation programs, have been well underway but there is still a lot of work that needs to be done in regards to commercial development. In order to attract business owners to the area, it is essential that sidewalk improvement, street improvement, and signage projects are implemented. Sidewalk improvement needs for the East Shore are increased street furniture and lighting (i.e city benches, ornamental solar lights on street trees, holiday lighting on the main commercial corridors) and enhancement of greenery of streets (i.e. street trees, tree guards, rain gardens, bioswales). Street improvement needs include enhanced traffic calming measures (i.e. mid-block painted crosswalks on Midland Avenue and Sand Lane, medians and pedestrian refuge island on Hylan Blvd.) and expanding bike infrastructure (i.e. shared bike lane on Sand Lane). Other improvements that will beautify the area are creating a gateway between the beach and commercial corridors (i.e. gateway public art sculpture on Father Capodanno Boulevard), creating a pedestrian pathway connecting boardwalk to Father Capodanno at Midland Avenue and creating shared space around Fountain of the Dolphins.

Land use trends (zoning, development, neighborhood preservation, etc.)

Our growing aging population requires more funding and more services for our seniors. Advocates project that 1 in 5 New Yorkers will be over the age of 65 in 2030. Staten Island is also projected to have the largest aging population in New York City by 2030. As the population ages, we need to be able to provide services to ensure the safety and well-being of our senior population. The developmental trends within District 2 will help address these issues. The former Farm Colony would provide much needed senior-targeted housing and create a new district that compliments and enhances the surrounding community. This residential community, located on Brielle Avenue will contain approximately 350 residential units, 17,000 square feet of commercial space, as well as a central green space and accessory parking. The Sea View Senior Living Center will create much-needed senior-housing and provide quality care for many of the area residents. This center will be used for both assisted living and non-assisted services and as a community center for our senior population.

Traffic

Traffic congestion and mobility continues to be another one of the district's top problem. As the population continues to grow, our ability to move on and off throughout the Island has become difficult at best, and at times nearly impossible. The majority of our roadways consist of two-lane country roads (one lane in each direction) with an antiquated traffic signal system that needs to be upgraded. The roadways are not designed for the flood of cars, trucks and buses that we see today. Staten Island is under served by public transportation. By increasing public transportation options, particularly by expanding city-wide Ferry service, the commute time would likely improve. A large percentage of Staten Island residents require 60 minutes or more to commute to work. Community Board 2 requested last year and it is requesting again this year Ferry service from St. George to Bay Ridge, Brooklyn, and DUMBO. The connection between the boroughs, which are currently separated by a \$19 toll could provide incalculable benefits to the residents and economies of these boroughs. The connection will improve connectivity, provide access to workforce opportunities, reduce wear and tear on roads and boost local businesses. DUMBO is home to emerging job hubs, strong academic institutions, and cultural institutions. The commute time between St. George, Staten Island and DUMBO takes approximately one hour and requires multiple transfers between ferry and trains. A direct line could reduce travel time and alleviate overcrowding on subways.

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTH CARE AND HUMAN SERVICES

Staten Island Community Board 2

Most Important Issue Related to Health Care and Human Services

Programs, services or facilities for seniors (incl. remote programming)

Senior advocates estimate that by 2040, New York's 60+plus population will increase to 1.86 million. By 2040, boomers will be part of the oldest population group. Staten Island is also projected to have the greatest senior population in New York City by 2030. As the population ages, we need to be able to provide services to ensure that resources are available to give our seniors the quality of life they deserve. Elder abuse protection, housing, healthcare, senior centers, and many other support systems must be enhanced and continued to meet the needs of our growing senior population. And, as the senior population grows, additional and appropriate placement of services is needed. Therefore, we not only need an increase in senior services, but also to advocate for managed long-term care companies to better evaluate client's needs so they can be placed in the appropriate care setting. Guidelines should look for criteria that evaluate medical, psychological, and social needs. However, some social adult-day care centers remain unregulated by the city or state, which does not address the medical and social needs of our elderly and disabled. Proper regulations must protect the vulnerability of our seniors. Last year there were 288 registered social adult day care centers in New York City, and about 15 registered on Staten Island. These programs are funded by Medicaid through Managed Long-term Care companies (MLTC). MLTC is a system that streamlines the delivery of long-term services to people who are chronically ill or disabled and who wish to stay in their homes and communities. The New York City Department for the Aging (DFTA) enforces the standards from a 1994 State Office of the Aging guideline. DFTA can impose fines for the agencies that are breaking rules. However, there is no enforcement of these fines. Social adult day care centers remain unregulated by the city or state, which does not address the medical and social needs of our elderly and disabled. Proper regulations are needed to protect the vulnerability of our seniors. A regulatory program with DFTA must have direct authority oversight of adult day care. Seniors should be placed in facilities that serve their required needs, not just placed in "pop-up" daycare centers which in truth are real "babysitting" services for our seniors. Guidelines should look for criteria that evaluate medical, psychological, and social needs. The need of seniors services is critical as the population increases. Community Board 2's Aging committee is grateful of DFTA's support on SI programs that are run at the Jewish Community Center of SI. Their funding has provided needed community programming and innovations in senior centers directed to residents with dementia and early cognitive impairments. These programs are popular with older persons and their caregivers with events often being conducted to packed houses.

Community District Needs Related to Health Care and Human Services

Needs for Health Care and Facilities

The COVID-19 pandemic has worsened the drug addiction crisis as people have been on lock down, lost loved ones, and lost employment. According to the CDC's preliminary data, there has been another big increase in overdose deaths during the first four months of 2020. The opioid epidemic continues to escalate in Staten Island. It is crucial to expand access to evidence-based treatments, including medication-assisted therapy (MAT), counseling and behavioral therapies. Camelot of Staten Island is a chemical dependency treatment program that provides counseling for adults, adolescents, children and families whose lives have been affected by drug or alcohol use. In 2015 and 2017 Camelot had received two grants from the State Office of Alcoholism and Substance Abuse Services. The \$1 million grant was for operational costs that incurred in the day to day operation in the proposed new building that will add 35 treatment beds for males 18 and older and will offer residential treatment services including medication assisted treatment and group and individual therapy, as well as outpatient services. The second grant in the amount of \$750,000 was for operational costs that incurred in the day to day operation in Camelot's new building that is planned for a 25 bed intensive residential treatment program for women and 22 beds for children suffering addiction on the campus of Sea View Hospital Rehabilitation Center and Home, 460

Brielle Avenue, Staten Island. Both projects have been delayed. There is an urgency to prevent overdose deaths and protect babies being born addicted. It is imperative that these projects move forward. Staten Island has been plagued with too many overdose deaths. Camelot has been Staten Island's lead agency in treating substance use disorder for over 50 years. Their experience with the campus' existing 45 bed men's program, since 2012, has been without incident in an attractive well-kept facility and grounds. The Community Board embraces their goals and looks forward to the two aforementioned projects.

Needs for Older NYs
No comments

Needs for Homeless No comments

Needs for Low Income NYs
No comments

Capital Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
9/16	HHC	Provide a new or expanded health care facility	Fund the development of a Staten Island Health and Wellness Campus on the grounds of Sea View Hospital Rehabilitation Center and Home, which would also include housing and services for seniors and the disabled.	460 Brielle Avenue
13/16	DFTA	Renovate or upgrade a senior center	Allocate funding in the budget to rehabilitate the vacant buildings on the campus of Sea View Hospital Rehabilitation Center and Home. There are approximately 40 buildings and less than half are currently being used.	460 Brielle Avenue

Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
3/15	DFTA	Other expense budget request for DFTA	COVID-19 cases are increasing once again across the country, with new cases being reported every day. A Long-Term Care Task Force could investigate the impact COVID-19 had on long-term care and how services can improve. The Task Force would create a report that would examine the impact of issues like staffing shortages, visitation bans, safety protocols and more in nursing homes.	
5/15	DFTA	Other expense budget request for DFTA	Meals on Wheels is a vital service for over 1200 Staten Island recipients who receive 2 meals a day. MOW emphasizes the importance of the daily contact between the deliverer and meal recipient on a daily basis, the well-being of their clients, and includes partnering with 21 programs to service the special needs community whose consumers assist in assembling mailings or with packaging meals in the kitchen.	

11/15	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	Increase DOHMH funds to cut down on the rat population. There has been thousands of rat sightings on Staten Island in recent years. As we all know, Rats have the potential to spread a wide variety of diseases. They tend to live in environments such as drains, sewers, and rubbish where germs can be found. These germs can then be spread wherever rats go by way of their fur, feet, urine or droppings. The main diseases of concern are Weils disease. Rats can also damage property by gnawing at wood, lead and soft metals, electrical wiring, water pipes, and drainage systems.	
13/15	DFTA	Other expense budget request for DFTA	The Jewish Community Center of Staten Island. has specialized programs for persons struggling with dementia and early cognitive impairments. These programs provide an affordable alternative to institutional placement and in-home care.	1466 Manor Road, Staten Island, New York, NY

YOUTH, EDUCATION AND CHILD WELFARE

Staten Island Community Board 2

Most Important Issue Related to Youth, Education and Child Welfare

Schools and educational facilities (Maintenance)

Air-conditioning units should be installed in all public schools on Staten Island for health and safety reasons. Most high schools and elementary schools have air-conditioners, but few intermediate schools are air-conditioned. As early as late spring into early summer, classroom temperatures rise as high as the upper 90's. With extreme heat comes poor air quality. Children and adults with respiratory conditions, such as asthma or heart conditions, may be especially sensitive to the heat and air quality. This creates unacceptable working conditions for our teachers and students.

Community District Needs Related to Youth, Education and Child Welfare

Needs for Youth Education

Staten Island has a high rate of opioid overdoses in New York City, according to city Health Department data, and the second-highest rate of heroin overdose deaths per 100,000 residents in 2017. Due to the widespread substance abuse among our youth, more programs and interventions are needed to reduce the prevalence of substance abuse and prevent the escalation of substance abuse behaviors. The request again this year is to have every public elementary, intermediate, and high school on Staten Island assigned a Substance Abuse Prevention and Intervention Specialist (SAPIS). The SAPIS program provides a range of prevention and intervention services in Kindergarten through 12th grade. We need to do more and do better to help reduce drug abuse and school failure.

Needs for Youth and Child Welfare

No comments

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
6/16	SCA	Provide technology upgrade	Provide funding for security cameras at Staten Island Technical High. It is the only public high school on the island that doesn't have them. This is a priority that needs to be addressed especially in these unsafe times.	485 Clawson Street
12/16	SCA	Renovate interior building component	The New Dorp High School east gymnasium requires an upgrade. The upgrade would include painting, refinishing the floor, repairing light fixtures, and installing a digital scoreboard and collapsible bleachers.	465 New Dorp Lane
CS	SCA	Renovate or upgrade a middle or intermediate school	Install air-conditioning units in all public schools on Staten Island. Most high schools and elementary schools have air-conditioners, but few intermediate schools are air-conditioned. As early as late spring into early summer, classroom temperatures rise as high as in the upper 90's. This is unacceptable working conditions for our teachers, as well as students.	
CS	SCA	Renovate or upgrade an elementary school	Install central air-conditioning units in PS 54. As early as late spring into early summer, classroom temperatures rise as high as in the upper 90's. This is unacceptable working conditions for students, as well as teachers.	1060 Willowbrook Road, Staten Island

Expense Requests Related to Youth, Education and Child Welfare

The Community Board did not submit any Budget Requests in this category.

PUBLIC SAFETY AND EMERGENCY SERVICES

Staten Island Community Board 2

Most Important Issue Related to Public Safety and Emergency Services

Youth crime

Community Board 2 supports Police Commissioner Dermot Shea's Youth Crime Prevention initiatives that he had announced in January 2020 that would add youth coordination officers to every precinct to track teens who might be vulnerable to crime, and connect them with helpful services. Commissioner Shea said the initiative will be modeled after the NYPD's neighborhood policing program, which involves neighborhood coordination officers working with residents and civic groups. We hope Staten Island is included in this initiative and targets are met in our communities.

Community District Needs Related to Public Safety and Emergency Services

Needs for Public Safety

No comments

Needs for Emergency Services

No comments

Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
3/16	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	Provide funding to equip all new ambulances with power-lift capability.	
5/16	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	We request that NYC provide a designated space for a FDNY satelite training facility to support ongoing training for EMT's and paramedics. NYC recently acquired a 7-acre property (former St. John Villa Academy) in Staten Island earmarked for the Department of Education. In addition to being used as a training facility, it would serve the Staten Island Community as classroom space for community residents to take the free FDNY CPR training courses.	57 Cleveland Place, Staten Island, New York, NY
16/16	FDNY	Rehabilitate or renovate existing fire houses or EMS stations	Fire houses 155, 167, 158 and 161 need new doors.	

Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
6/15	FDNY	Other expense budget request for FDNY	Squad Companies in the FDNY use Engine style apparatus but also carry specialized equipment. These companies serve dual purposes. In their normal 1st alarm area, they respond as an engine company, either first, second or third due. Their duties are the same as any other engine assigned to an alarm. In other than their first alarm area, the Squads are assigned as a special unit, and the incident commander assigns them tasks on the fire ground. These tasks can be either engine or truck company related. If the IC decides that the engine companies need help stretching lines or an additional handline is needed, the Squad can be assigned this task. If the IC decides that vertical ventilation is needed, the Squad can be assigned to perform or augment the roof top ventilation.	
9/15	FDNY	Other expense budget request for FDNY	Fund supplies for requested EMS Academy.	
			Dago 16	

12/15 NYPD **Assign additional** Assign additional Drug Recognition Experts to decrease the number of drugged driving incidents.

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Staten Island Community Board 2

Most Important Issue Related to Core Infrastructure, City Services and Resiliency

Sewer capacity

Many sites within the West Shore are encumbered by tidal and fresh water wetland issues, as well as poor drainage systems and a lock of sewers. Advocating and securing the City of New York's commitment to install proper drainage systems and sewers is imperative to the successful operation of all businesses in the area. Lack of adequate drainage and standing water remain pervasive and recurrent problems. To date, property owners have not been able to even get septic tanks due to the proximity of the protected wetlands to some property. While one industrial business in the area does own its own sewage treatment plant, the others do not, and this may therefore be another option to explore. Property owners and community stakeholders agree that installing sewers in the West Shore will enhance curb appeal, increase property value, attract new tenants to vacant land, and assist the industrial businesses to better serve their customers. The West Shore may also be a candidate for the City of New York's upcoming street storm water pilot projects that enhance storm water catchment and reduce impact on combined sewage overflows (CSOs). The streets within the West Shore are ideal candidates for these pilot projects because: many streets are routinely flooded during storm events due to the large number of wetlands and tributaries surrounding a very low-lying system; many of the streets do not have sidewalks, trees, or other infrastructures that would need to be installed for a pilot program; therefore no retrofitting is required. Any minor retrofitting that would be necessary would not have a significant impact given that the roads are not currently over-utilized; and many of the roads and sites lack current street drainage infrastructure, and are therefore solid candidates for storm water run-off reduction strategies that could reduce capital costs for future road infrastructure development.

Community District Needs Related to Core Infrastructure, City Services and Resiliency

Needs for Water, Sewers, and Environmental Protection

The NYC Economic Development Corporation has developed an Industrial Business Improvement District within the proposed "Green Zone" on the West Shore of Staten Island. The West Shore was designated as an Opportunity Zone and further designated within the same boundaries of the proposed, larger Green Zone on the West Shore of Staten Island. Over time, the WS-IBID plans to grow into one of the most successful and sustainable industrial corridors in the tri-state area. Public infrastructure, including sewers, drainage, and roads, need fixing. Without these upgrades, the West Shore Industrial Business Improvement District will not be able to sustain a current business, nor will the district be able to grow and attract new business over time. Many streets in the Green Zone are in dire need of improvement. It was specifically requested that New York City Department of Environmental Protection provide a scope for a ten-year plan that phases in the necessary sewage pump station(s) sanitary sewers and storm sewer necessary to carry out the development goals of the NYCEDC based on current approved drainage plans of DEP. Should it be determined that there is a further benefit to implement drainage plan modifications to include Bluebelt-type stormwater management to carry out the mayor's green infrastructure goals, we could suggest streets that should be included in the plans. Listed below are streets located within the boundaries of the Green Zone that are in dire need of improvement. Streets located within the boundaries of the Green Zone that are in dire need of improvement. Gulf Avenue between 5th Street and Edward Curry Avenue: Bloomfield Avenue between Gulf Avenue and Chelsea Road: Edward Curry Avenue between Gulf Avenue and Chelsea Road; Chelsea Road between Bloomfield Avenue and South Avenue; South Avenue between Chelsea Road and Meredith Avenue; The entirety of Industry Road; The entirety of Spencer Street Meredith Avenue from the northern limit to the West Shore Expressway overpass. Without infrastructure improvements to streets within the district, the West Shore will not be able to grow to its potential. Many sites on the West Shore are encumbered by tidal and freshwater wetland issues, as well as poor drainage systems and a lack of sewers. Advocating and securing the City of New York's commitment to install proper drainage systems and sewers is imperative to the successful operation of all businesses in the area. Lack of adequate drainage and standing water remain pervasive and recurrent problems. Sewers and Drainage: Listed below are properties that need sewer installation and drainage improvements: Block 2810; Lots: 14, 47,59, 80, 96, 98, 102 Block 1750; Lot: 215 Block 1760; Lots: 46, 110, 115, 116, 200, 250, 255, Block 1780; Lots: 22, 57, 80, 85, 92, 151, 160, 164, 186, 200, 240, 250, 270,

298, Block 1801; Lots: 1, 6, 10, 20, 25, 27, 30, 31, 35, 75, 100, 150, 155, 160, 181, Block 1815; Lots: 175, 181, 191, 192, 199, Block 1850; Lots: 160, 180, 190, 260, Block 2810 Lot: 98. To date, property owners have not been able to even get septic tanks due to the proximity of the protected wetlands to some property. While one industrial business in the area does own its own sewage treatment plant, the others do not, and this may be another option to explore. Property owners and community stakeholders agree that installing sewers in the West Shore will enhance curb appeal, increase property value, attract new tenants to vacant land, and assist the industrial businesses to better serve their customers. Many streets on the West Shore are routinely flooded during storm events due to a large number of wetlands and tributaries surrounding a very low-lying system. Many of the streets do not have sidewalks, trees, or other infrastructures and lack street drainage. As the west shore looks to the future, it is imperative that the current business owners cease to be encumbered by the tidal, freshwater wetland, and sewage/drainage issues. The uncertainty of the impact by and on the wetlands represents a significant development/redevelopment risk. CB2 and the West Shore community believe that there is an opportunity to work with the city, state and regulatory agencies.

Needs for Sanitation Services

No comments

Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
1/16	DEP	Other capital budget request for DEP	A Storm sewer system is needed at the intersection of South Gannon Avenue and Sheradan Avenue to help alleviate flooding issues that occur from surface water runoff from rain, and melting snow.	South Gannon Avenue Sheraden Avenue Staten Island Expressway
2/16	DEP	Other capital budget request for DEP	A stormwater management infrastructure on Gulf Avenue between 5th Street and Edward Curry Avenue; Bloomfield Avenue between Gulf Avenue and Chelsea Road; Edward Curry Avenue between Gulf Avenue and Chelsea Road; Chelsea Road between Bloomfield Avenue and South Avenue; South Avenue between Chelsea Road and Meredith Avenue; The entirety of Industry Road; The entirety of Spencer Street Meredith Avenue from the northern limit to the West Shore Expressway overpass.	

Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
7/15	DSNY	Other expense budget request for DSNY	A vacant lot remediation study from the University of PA found that cleaning up blighted spaces can reduce crime and make neighborhoods feel safer.	
8/15	DSNY	Provide more frequent garbage or recycling pick- up for schools and institutions	Provide additional funding for school truck services, assistance to schools to maximize recycling, and support to help schools comply with their collection schedules (organics, paper/cardboard, metal/glass and plastic, and refuse in accordance. with the neighborhood's daytime schedule. Proper garbage disposal prevents rodents and disease.	

14/15 DEP

Investigate air quality complaints at specific location

CB2 would like the DEP to monitor excessive engine idling. An hour of automobile idling burns approximately one-fifth of a gallon of gas and releases nearly 4 pounds of CO2 into the air. Excessive amounts of CO2 in the atmosphere can contribute to asthma, difficulty in breathing, decreased lung function, exacerbate cardiovascular problems and lead to chronic bronchitis.

2800 Victory Boulevard

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Staten Island Community Board 2

Most Important Issue Related to Housing, Economic Development and Land Use

Neighborhood preservation

Our growing aging population requires more funding and more services for our seniors. Advocates project that 1 in 5 New Yorkers will be over the age of 65 in 2030. Staten Island is also projected to have the largest aging population in New York City by 2030. As the population ages, we need to be able to provide services to ensure the safety and well-being of our senior population. The developmental trends within District 2 will help address these issues. The former Farm Colony would provide much needed senior-targeted housing and create a new district that compliments and enhances the surrounding community. This residential community, located on Brielle Avenue will contain approximately 350 residential units, 17,000 square feet of commercial space, as well as a central green space and accessory parking. The Sea View Senior Living Center will create much-needed senior-housing and provide quality care for many of the area residents. This center will be used for both assisted living and non-assisted services and as a community center for our senior population.

Community District Needs Related to Housing, Economic Development and Land Use

Needs for Land Use

No comments

Needs for Housing

No comments

Needs for Economic Development

No comments

Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
10/16	EDC	Invest in capital projects to improve access to the waterfront	Provide funding to expand ferry service from St. George to Bay Ridge Brooklyn & DUMBO. The connections between the boroughs which are separated by a \$19 toll and an hour or more commute would provide incalculable benefits to the residents and economies of these two boroughs.	

Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
1/15	EDC	Other expense budget request for EDC	Bathymetric surveys allow us to measure the depth of a water body as well as map the underwater features of a water body. This information allows us to assess whether waterfront areas are suitable for maritime use or require remedial measures necessary to make it so	
2/15	EDC	Other expense budget request for EDC	This will determine whether our piers, docks and bulkheads are safe and ready to accommodate public access and maritime use. Should assess state of maintenance, load capacity, presence and condition of fendering, cleats and bollards, guardrails, provisions for access, ladders and life-rings, and utilities.	

TRANSPORTATION

Staten Island Community Board 2

Most Important Issue Related to Transportation and Mobility

Ferries

It is imperative that commuters ease the already overburdened Staten Island roads and travel more expediently by water. OMB approved a cost limitation of \$6million for the purchase of ferries for the expansion of the East River Ferry Service citywide. The service will consist of 5 new ferry routes and Staten Island, the borough which heavily depends on ferry transportation, has not received additional service. Community Board 2 is requesting Ferry Service from St. George to Bay Ridge Brooklyn & DUMBO. The connection between these boroughs, which are currently separated by a \$19 toll could provide incalculable benefits to the residents and economies of these boroughs. This connection will improve connectivity, provide access to workforce opportunities, reduce wear and tear on roads and boost local businesses. DUMBO is home to emerging job hubs, strong academic institutions, and cultural institutions. The commute time between St. George, Staten Island and DUMBO takes approximately one hour and requires multiple transfers between the ferry and trains. A direct line could reduce travel time and alleviate overcrowding on subways.

Community District Needs Related to Transportation and Mobility

Needs for Traffic and Transportation Infrastructure

Traffic congestion and mobility continue to be the district's top problem and as the population grows, our ability to move on and off throughout the Island has become difficult at best, and at times nearly impossible. Our roadways consist of two-lane country roads (one lane in each direction) with an antiquated traffic signal system that needs to be upgraded. We need to address present and future traffic congestion and reliability problems, which are expected to worsen in the future. The HOV lane extension project which was completed allows cars with three or more passengers to travel in the lane between Victory Boulevard and the Verrazzano Bridge. Community Board 2 fully supports Council Matteo's requests to NYSDOT for extending the lane all the way west to the Goethals Bridge. We are certain that extending the HOV lane all the way to the Goethals Bridge would reduce congestion and improve mobility. Changes must be made to make travel on the already over-burdened Staten Island Expressway less crowded and easier to traverse for drivers. Community Board 2 is requesting ferry service from St. George to Bay Ridge, Brooklyn and DUMBO. The connection between these great boroughs, which are currently separated by a \$19 toll and an hour or more commute would provide incalculable benefits to the residents and economies of these two boroughs.

Needs for Transit Services

The MTA was more than \$14 billion short in its \$32 billion capital program for 2015-2019. This impacts the quality of transit services for Staten Islanders. A major issue regarding transit service is the complete lack of connectivity to surrounding airports. In Queens, there are four buses available for residents to access LaGuardia Airport. An overwhelming majority of Staten Island residents who fly go through Newark Airport. Residents taking public transportation to Newark airport are required to go through Penn Station or Port Authority Bus Terminal; a commute that is likely over two hours long. Community Board 2 continues to support the development of a West Shore Light Rail system. The West Shore of Staten Island is on its way to becoming Island's Business Hub. Soon, is home to an 855,000 square-foot Amazon Fulfillment Center, that employs 2,250 people. Furthermore, the Nicotra Group is constructing a 330,000 square foot Century Office Building on Staten Island's Teleport Campus. These huge construction projects will create more vehicles and trucks traversing the West Shore Expressway. A West Shore Light Rail system could provide a reliable and attractive travel choice for Staten Island residents located in South Shore and Mid-Island communities. The light rail is an electric system able to operate single or multiple car train sets along the shore or exclusive rights-of-way. The WSLR would extend New Jersey Transit's Hudson-Bergen Light Rail system (HBLRT) over the Bayonne Bridge and into western and southern portions of Staten Island and connect to SIRTOA service at the Richmond Valley Station. The benefits of Light Rail are: Trips are diverted from congested roadways, saves travel time, improves reliability, and increases property values near stations. SIEDC estimates that the area will be home to 65,000 new residents by 2030.

Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
4/16	DOT	Other transportation infrastructure requests	Connect Ferry service from St. George to Bay Ridge, Brooklyn, and DUMBO to reduce commute time. The connection will improve connectivity, provide access to workforce opportunities, reduce wear and tear on roads and boost local businesses. It will improve commute time.	
15/16	DOT	Reconstruct streets	Request funding to extend Father Capodanno Boulevard from Midland Beach to at least Ebbits Street. This would allow motorists to continue on Father Capodanno Boulevard to alleviate congestion on Hylan Boulevard from Midland Avenue to Ebbitts Street. An alternate route is needed to help alleviate congestion for our residents.	Father Capodanno Blvd Midland Beach Midland Beach
CS	DOT	Other transportation infrastructure requests	Improve Richmond Road from Todt Hill Road to Amboy Road (HWRER99)	Richmond Road Todt Hill Road Todt Hill Road

Expense Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
10/15	DOT	Provide new traffic or pedestrian signals	Provide funding to purchase new models of accessible pedestrian signals that come with a button that has an adjustable locator tone to help people find it, a tactile arrow that helps people feel the button and guide them to the crosswalk, an audible message that indicates when the "Walk" signal is on and what street the person is crossing. The crossing tone sounds until the flashing "Don't Walk" signal comes on for additional Audible Signals to help the blind navigate streets. Refer to DOT for best locations.	

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Staten Island Community Board 2

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Library facilities and access

In March when the COVID-19 crisis hit Libraries had to close their physical buildings and quickly pivot to remote services as they helped the city bridge the digital divide. As their libraries reopen they must continue to grow their digital platforms and services, as well as maintain their investment in education. During the crisis libraries also served as polling sites, cooling centers, and COVID testing sites. Moving forward, they will help the city implement their in-person and remote learning plan as schools reopen. Libraries are often the first place that communities turn to for help and information, and they will continue to play an important role as the city recovers and reopens. For FY21 the adopted budget kept library expense funding in place and added approximately \$9 million to the NYPL's capital program. Looking ahead to FY22, the impact of COVID-19 on the city's budget remains uncertain and fluid. We anticipate that the city will need to adjust expense funding levels downward as the year progresses. This will have an impact on library operations. The libraries' capital projects were paused in March as a result of the crisis. Hopefully their capital program will recommence. However, we know that libraries are uniquely positioned to play a pivotal role as the city reopens and adjusts to a new environment. In an effort to support our libraries and their patrons during this crisis we are asking the City in FY22 to maintain expense funding at FY21 levels.

Community District Needs Related to Parks, Cultural and Other Community Facilities

Needs for Parks

Our NYC Parks play a fundamental role in physical and mental health. In the midst of COVID-19 Parks have remained accessible to Staten Islanders, and all New Yorkers. Access to parks and open spaces is vital to public health. The adopted FY20 budget eliminated certain funding for NYC Parks, as they continue to work in the age of COVID-19. NYC Parks is working with limited resources, including staffing. Reduced staffing impacts all areas of the operation. Seasonal staff assist in general maintenance work, including lawn mowing, edging, seeding, snow removal, cultivating, fertilizing, sod laying and hedge trimming, sweeping and raking of litter and emptying of receptacles. Litter is an ongoing issue and seasonal staff can reduce the amount of litter. Seasonal staff is also responsible for cleaning and maintaining facilities including comfort stations and is responsible for performing safety checks on facilities and equipment.

Needs for Cultural Services

The Jacques Marchais Museum of Tibetan Art was established in 1945 to promote a greater understanding and appreciation of Tibetan art and culture. The Museum presents a permanent historic display as well as temporary changing exhibitions. The Museum also presents an on-going calendar of public events including lectures, films, tai chi classes, and school visits. They welcome approximately 5,000 visitors per year, half of which are foreign tourists. The buildings that house the Tibetan Museum are the oldest examples of Himalayan style architecture in the United States and they were designed so that visitors could appreciate the art in a contextual setting.

The Jewish Community Center of Staten Island is one of the largest social service agencies in the borough. For nearly 90 years, the JCC has been assisting individuals reach their fullest potential regardless of limited resources or abilities, age, gender, ethnicity or religion. They operate four sites and their programs and services supported over 40,000 people, including over 8,000 youth last year. The JCC's major initiatives include education/literacy, advocacy, healthcare/wellness, social and support services, emergency response and preparedness, community organizing and family engagement. The JCC would like funding to continue such programs as Rosemary's Place for those with Alzheimer's and dementia related illnesses, Sunrise Day Camp- a very unique program for children with cancer and their siblings, their Adult Education Department to help prepare the Immigrant Community for the TASC exam and help them earn their HSE diplomas, an afterschool program which also implements STEAM activities so that Staten Island children are able to achieve success not only in the classroom but in their adulthood,

as well as their Senior Adult programs, which gives social, recreational, cultural and educational activities to senior adults over the age of sixty as well as a hot, nutritious meal in a safe environment that allows them to actively engage with others.

The GRACE Foundation is committed to supporting, educating, and enhancing the quality of life for children/adults and their families impacted by Autism Spectrum Disorder (ASD), which is a neurological disorder that impacts the development of language and communication skills, as well as social interaction and relatedness. Each person with ASD is unique and requires individualized guidance and support, and there are no racial, ethnic or social boundaries in the diagnosis of ASD. The GRACE Foundation realized that, while awareness has increased over the past few decades as to what exactly is Autism, it does not make up for the absence of acknowledgement, inclusion and action on the part of those who have the power to improve, provide and create opportunity. Those diagnosed with ASD need not only their family's help, but also the community's to build safe, productive and supportive spaces where they can learn in the way that best suits their individual capabilities, in a warm environment surrounded by those that understand them. The GRACE Foundation would like to receive funding so that they can expand their building and with it their commitment to supporting individuals with ASD and their families by adding a functional art lab, recording studio, photography studio, quiet sensory room, dance and yoga room, and private space for the growing Day Habilitation program.

Meals on Wheels is a vital service for over 130 recipients who receive two meals daily. They emphasize the importance of the daily contact between the deliverer and meal recipient to monitor, on a daily basis, the well-being of their clients and includes partnering with twenty-one programs to service the special needs community whose consumers assist in delivering meals, assembling mailings or with packaging meals in the kitchen. We would like the funding for this organization to be continued so that they will be able to continue to serve the residents of Staten Island who are and will be in need of their services.

Needs for Library Services

In March when the COVID-19 crisis hit Libraries had to close their physical buildings and quickly pivot to remote services as they helped the city bridge the digital divide. As their libraries reopen they must continue to grow their digital platforms and services, as well as maintain their investment in education. During the crisis libraries also served as polling sites, cooling centers, and COVID testing sites. Moving forward, they will help the city implement their in-person and remote learning plan as schools reopen. Libraries are often the first place that communities turn to for help and information, and they will continue to play an important role as the city recovers and reopens. For FY21 the adopted budget kept library expense funding in place and added approximately \$9 million to the NYPL's capital program. Looking ahead to FY22, the impact of COVID-19 on the city's budget remains uncertain and fluid. We anticipate that the city will need to adjust expense funding levels downward as the year progresses. This will have an impact on library operations. The libraries' capital projects were paused in March as a result of the crisis. Hopefully their capital program will recommence. However, we know that libraries are uniquely positioned to play a pivotal role as the city reopens and adjusts to a new environment. In an effort to support our libraries and their patrons during this crisis we are asking the City in FY22 to maintain expense funding at FY21 levels.

Needs for Community Boards

No comments

Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
7/16	NYPL	Provide more or better equipment to a library	Provide capital funding to equip Staten Island libraries with security cameras inside and out to ensure these "safe havens" remain secure.	
8/16	NYPL	Create a new, or renovate or upgrade an existing public library	Allocate funding in the amount of \$3.63M for HVAC replacement at the New Dorp Public Library.	309 New Dorp Lane, Staten Island, New York, NY
11/16	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Renovate Willowbrook Park with new apparatus such as ramped play equipment, universally acceptable swings, and charcoal barbecue grills. Willowbrook Park's Carousel, picnic grounds, and ballfield attract many families and an upgrade would enhance one of Staten Island's most popular Greenbelt parks.	1 Eton Place
14/16	NYPL	Other capital budget request for NYPL	Allocate adequate capital funding to ensure that the three Staten Island branches of the NYPL can continue to meet the growing needs of our communities. Anticipated projects range from major renovations to targeted upgrades, including: - Heating and cooling system updates - New roof, windows and doors - Fire alarm, security and technology upgrades - ADA compliance - Elevator replacement.	
CS	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	Community Board 2 continues to support the request to open up the road system in Fresh Kills Park, which would connect Richmond Avenue to the West Shore Expressway through Nascent Park. The plan includes a four-lane road that would stem from the Yukon Avenue intersection at Richmond Avenue and traverse the East Park. This would help ease traffic in the surrounding community.	

Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location

4/15	DPR	Enhance park safety through more security staff (police or parks enforcement)	Provide additional funding for security staffing (PEP) officers. This would ensure the safety of visitors to our parks.
15/15	DPR	Other street trees and forestry services requests	Community Board 2 is requesting adequate funding to hire additional personnel to remove the backlogged thousands of open tree stumps. Tree stumps are dangerous, especially for children and our senior population. They also attract pests and critters. Perhaps the Parks Department should work on the current requests first and work their way down to the older requests.

6. OTHER BUDGET REQUESTS

Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

Other Expense Requests

The Community Board did not submit any Budget Requests in this category.

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/16	DEP	Other capital budget request for DEP	A Storm sewer system is needed at the intersection of South Gannon Avenue and Sheradan Avenue to help alleviate flooding issues that occur from surface water runoff from rain, and melting snow.	South Gannon Avenue Sheraden Avenue Staten Island Expressway
2/16	DEP	Other capital budget request for DEP	A stormwater management infrastructure on Gulf Avenue between 5th Street and Edward Curry Avenue; Bloomfield Avenue between Gulf Avenue and Chelsea Road; Edward Curry Avenue between Gulf Avenue and Chelsea Road between Bloomfield Avenue and South Avenue; South Avenue between Chelsea Road and Meredith Avenue; The entirety of Industry Road; The entirety of Spencer Street Meredith Avenue from the northern limit to the West Shore Expressway overpass.	
3/16	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	Provide funding to equip all new ambulances with power-lift capability.	
4/16	DOT	Other transportation infrastructure requests	Connect Ferry service from St. George to Bay Ridge, Brooklyn, and DUMBO to reduce commute time. The connection will improve connectivity, provide access to workforce opportunities, reduce wear and tear on roads and boost local businesses. It will improve commute time.	
5/16	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	We request that NYC provide a designated space for a FDNY satelite training facility to support ongoing training for EMT's and paramedics. NYC recently acquired a 7-acre property (former St. John Villa Academy) in Staten Island earmarked for the Department of Education. In addition to being used as a training facility, it would serve the Staten Island Community as classroom space for community residents to take the free FDNY CPR training courses.	57 Cleveland Place, Staten Island, New York, NY

upgrade an existing public library. Provide a new or expanded health care facility Provide in the development of a Staten Island Health and Wellness Campus on the grounds of Sea View Hospital Rehabilitation Center and Home, which would also include housing and services for seniors and the disabled. Provide funding to expand ferry service from St. George to Bay Ridge Brooklyn & DUMBO. The connections between the boroughs which are separated by a \$19 toll and an hour or more commute would provide incalculable benefits to the residents and economies of these two boroughs. Provide funding to expand ferry service from St. George to Bay Ridge Brooklyn & DUMBO. The connections between the boroughs which are separated by a \$19 toll and an hour or more commute would provide incalculable benefits to the residents and economies of these two boroughs. Provide funding to expand ferry service from St. George to Bay Ridge Brooklyn & DUMBO. The connections between the boroughs which are separated by a \$19 toll and an hour or more commute would provide incalculable benefits to the residents and economies of these two boroughs. Penovate Willowbrook Park with new apparatus such as ramped play equipment, universally acceptable swings, and charcoal barbecue grills. Willowbrook Park's or Carousel, picnic grounds, and ballfield attract many families and an upgrade would enhance one of Staten Island's most popular Greenbelt parks. Provide funding to provide incalculable benefits and pugrade. The upgrade would include painting, refinishing the floor, repaining light fixtures, and installing a digital scoreboard and collapsible bleachers. Provide funding in the budget to rehabilitate the vacant buildings on the campus of Sea View Hospital Rehabilitation Center and Home. There are approximately 40 buildings and less than half are currently					
better equipment to a library is and out to ensure these "safe havens" remain secure. 8/16 NYPL Create a new, or renovate or upgrade an existing public library ibrary ib	6/16	SCA	technology	Staten Island Technical High. It is the only public high school on the island that doesn't have them. This is a priority that needs to be addressed especially in these unsafe	Clawson
renovate or upgrade an existing public library. 9/16 HHC Provide a new or expanded health care facility 9/16 EDC Invest in capital projects to improve access to the waterfront to the waterfront and home. 10/16 DPR Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) 11/16 SCA Renovate interior building component 12/16 DFTA Renovate or upgrade a senior center 13/16 DFTA Renovate or upgrade a senior center 13/16 DFTA Renovate or upgrade a senior center 15/16 Provide a new or expanded health evide and an low or more buildings and less than half are currently 16/16 Provide a new or expanded health and Wellness Campus on the grounds of Sea View Hospital Rehabilitation (Center and Home. Which would also include housing and services for seniors and the disabled. 17/16 Provide funding to expand ferry service from St. George to Bay Ridge Brooklyn & DUMBO. The connections between the boroughs which are separated by a \$19 toll and an hour or more commute would provide incalculable benefits to the residents and economies of these two boroughs. 18/16 DPR Reconstruct or upgrade a park or amenity (i.e. universally acceptable swings, and charcoal barbecue grills. Willowbrook Park's Carousel, picnic grounds, and ballfield attract many families and an upgrade would enhance one of Staten Island's most popular Greenbelt parks. 18/16 DPR Renovate interior building component upgrade would include painting, refinishing the floor, repairing light fixtures, and installing a digital scoreboard and collapsible bleachers. 18/16 DPTA Renovate or upgrade a senior center the vacant buildings on the campus of Sea View Hospital Rehabilitation Center and Home. There are approximately 40 buildings and less than half are currently	7/16	NYPL	better equipment	Island libraries with security cameras inside and out to ensure these "safe havens"	
Provide funding to expand ferry service from St. George to Bay Ridge Brooklyn & DUMBO. The connections between the residents and economies of these two boroughs. 10/16 EDC Invest in capital projects to improve access to the waterfront Provide funding to expand ferry service from St. George to Bay Ridge Brooklyn & DUMBO. The connections between the boroughs which are separated by a \$19 toll and an hour or more commute would provide incalculable benefits to the residents and economies of these two boroughs. 11/16 DPR Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Provide funding to expand ferry service from St. George to Bay Ridge Brooklyn & DUMBO. The connections between the boroughs which are separated by a \$19 toll and an hour or more commute would provide incalculable benefits to the residents and economies of these two boroughs. 11/16 DPR Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Provide funding to the service from St. George to Bay Ridge Brooklyn & DUMBO. The connections between the value of these two boroughs which are separated by a \$19 toll and an hour or more commute would provide incalculable benefits to the residents and economies of these two boroughs. 11/16 DPR Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Provide funding and ballfield attract many families and an upgrade would enhance one of Staten Island's most popular Greenbelt parks. 12/16 SCA Renovate interior building component Provide funding in the budget to rehabilitate the floor, repairing light fixtures, and installing a digital scoreboard and collapsible bleachers. 13/16 DFTA Renovate or upgrade a senior center Allocate funding in the budget to rehabilitate the vacant buildings on the campus of Sea View Hospital Rehabilitation Center and Home. There are approximately 40 buildings and less than half are currently	8/16	NYPL	renovate or upgrade an existing public	for HVAC replacement at the New Dorp	Dorp Lane, Staten Island, New
projects to improve access to the waterfront boroughs which are separated by a \$19 toll and an hour or more commute would provide incalculable benefits to the residents and economies of these two boroughs. 11/16 DPR Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) 12/16 SCA Renovate interior building component PROVIDED TO SEA Renovate or upgrade a senior center PROVIDED TO SEA Renovate or upgrade a senior center PROVIDED TO SEA RENOVATE OF THE RENOVATE UNIVERSALLY AS PROVIDED TO SEA THE PROVIDE TO SEA THE PROVIDED TO SEA	9/16	HHC	expanded health	Health and Wellness Campus on the grounds of Sea View Hospital Rehabilitation Center and Home, which would also include housing and services for seniors and the	460 Brielle Avenue
upgrade a park or amenity (i.e. playground, outdoor athletic field) 12/16 SCA Renovate interior building component Component 13/16 DFTA Renovate or upgrade a senior center 13/16 SCA Renovate or upgrade a senior center 12/16 Renovate or upgrade a senior center 13/16 DFTA Renovate or upgrade would include painting, refinishing porporate and pupgrade would include painting, refinishing the floor, repairing light fixtures, and installing a digital scoreboard and collapsible bleachers. 13/16 DFTA Renovate or upgrade would include painting, refinishing the floor, repairing light fixtures, and installing a digital scoreboard and collapsible bleachers. 13/16 DFTA Renovate or upgrade would include painting, refinishing the floor, repairing light fixtures, and installing a digital scoreboard and collapsible bleachers. 13/16 DFTA Renova	10/16	EDC	projects to improve access	from St. George to Bay Ridge Brooklyn & DUMBO. The connections between the boroughs which are separated by a \$19 toll and an hour or more commute would provide incalculable benefits to the residents and economies of these two	
building gymnasium requires an upgrade. The upgrade would include painting, refinishing the floor, repairing light fixtures, and installing a digital scoreboard and collapsible bleachers. 13/16 DFTA Renovate or upgrade a senior center Allocate funding in the budget to rehabilitate the vacant buildings on the campus of Sea View Hospital Rehabilitation Center and Home. There are approximately 40 buildings and less than half are currently	11/16	DPR	upgrade a park or amenity (i.e. playground, outdoor athletic	apparatus such as ramped play equipment, universally acceptable swings, and charcoal barbecue grills. Willowbrook Park's Carousel, picnic grounds, and ballfield attract many families and an upgrade would enhance one of Staten Island's most	1 Eton Place
upgrade a senior the vacant buildings on the campus of Sea Avenue center View Hospital Rehabilitation Center and Home. There are approximately 40 buildings and less than half are currently	12/16	SCA	building	gymnasium requires an upgrade. The upgrade would include painting, refinishing the floor, repairing light fixtures, and installing a digital scoreboard and	465 New Dorp Lane
-	13/16	DFTA	upgrade a senior	the vacant buildings on the campus of Sea View Hospital Rehabilitation Center and Home. There are approximately 40	460 Brielle Avenue

14/16	NYPL	Other capital budget request for NYPL	Allocate adequate capital funding to ensure that the three Staten Island branches of the NYPL can continue to meet the growing needs of our communities. Anticipated projects range from major renovations to targeted upgrades, including: - Heating and cooling system updates - New roof, windows and doors - Fire alarm, security and technology upgrades - ADA compliance - Elevator replacement.	
15/16	DOT	Reconstruct streets	Request funding to extend Father Capodanno Boulevard from Midland Beach to at least Ebbits Street. This would allow motorists to continue on Father Capodanno Boulevard to alleviate congestion on Hylan Boulevard from Midland Avenue to Ebbitts Street. An alternate route is needed to help alleviate congestion for our residents.	Father Capodanno Blvd Midland Beach Midland Beach
16/16	FDNY	Rehabilitate or renovate existing fire houses or EMS stations	Fire houses 155, 167, 158 and 161 need new doors.	
CS	SCA	Renovate or upgrade a middle or intermediate school	Install air-conditioning units in all public schools on Staten Island. Most high schools and elementary schools have air-conditioners, but few intermediate schools are air-conditioned. As early as late spring into early summer, classroom temperatures rise as high as in the upper 90's. This is unacceptable working conditions for our teachers, as well as students.	
CS	SCA	Renovate or upgrade an elementary school	Install central air-conditioning units in PS 54. As early as late spring into early summer, classroom temperatures rise as high as in the upper 90's. This is unacceptable working conditions for students, as well as teachers.	1060 Willowbrook Road, Staten Island
CS	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	Community Board 2 continues to support the request to open up the road system in Fresh Kills Park, which would connect Richmond Avenue to the West Shore Expressway through Nascent Park. The plan includes a four-lane road that would stem from the Yukon Avenue intersection at Richmond Avenue and traverse the East Park. This would help ease traffic in the surrounding community.	
CS	DOT	Other transportation infrastructure requests	Improve Richmond Road from Todt Hill Road to Amboy Road (HWRER99)	Richmond Road Todt Hill Road Todt Hill Road

Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/15	EDC	Other expense budget request for EDC	Bathymetric surveys allow us to measure the depth of a water body as well as map the underwater features of a water body. This information allows us to assess whether waterfront areas are suitable for maritime use or require remedial measures necessary to make it so	
2/15	EDC	Other expense budget request for EDC	This will determine whether our piers, docks and bulkheads are safe and ready to accommodate public access and maritime use. Should assess state of maintenance, load capacity, presence and condition of fendering, cleats and bollards, guardrails, provisions for access, ladders and life-rings, and utilities.	
3/15	DFTA	Other expense budget request for DFTA	COVID-19 cases are increasing once again across the country, with new cases being reported every day. A Long-Term Care Task Force could investigate the impact COVID-19 had on long-term care and how services can improve. The Task Force would create a report that would examine the impact of issues like staffing shortages, visitation bans, safety protocols and more in nursing homes.	
4/15	DPR	Enhance park safety through more security staff (police or parks enforcement)	Provide additional funding for security staffing (PEP) officers. This would ensure the safety of visitors to our parks.	
5/15	DFTA	Other expense budget request for DFTA	Meals on Wheels is a vital service for over 1200 Staten Island recipients who receive 2 meals a day. MOW emphasizes the importance of the daily contact between the deliverer and meal recipient on a daily basis, the well-being of their clients, and includes partnering with 21 programs to service the special needs community whose consumers assist in assembling mailings or with packaging meals in the kitchen.	

6/15	FDNY	Other expense budget request for FDNY	Squad Companies in the FDNY use Engine style apparatus but also carry specialized equipment. These companies serve dual purposes. In their normal 1st alarm area, they respond as an engine company, either first, second or third due. Their duties are the same as any other engine assigned to an alarm. In other than their first alarm area, the Squads are assigned as a special unit, and the incident commander assigns them tasks on the fire ground. These tasks can be either engine or truck company related. If the IC decides that the engine companies need help stretching lines or an additional handline is needed, the Squad can be assigned this task. If the IC decides that vertical ventilation is needed, the Squad can be assigned to perform or augment the roof top ventilation.
7/15	DSNY	Other expense budget request for DSNY	A vacant lot remediation study from the University of PA found that cleaning up blighted spaces can reduce crime and make neighborhoods feel safer.
8/15	DSNY	Provide more frequent garbage or recycling pick- up for schools and institutions	Provide additional funding for school truck services, assistance to schools to maximize recycling, and support to help schools comply with their collection schedules (organics, paper/cardboard, metal/glass and plastic, and refuse in accordance. with the neighborhood's daytime schedule. Proper garbage disposal prevents rodents and disease.
9/15	FDNY	Other expense budget request for FDNY	Fund supplies for requested EMS Academy.
10/15	DOT	Provide new traffic or pedestrian signals	Provide funding to purchase new models of accessible pedestrian signals that come with a button that has an adjustable locator tone to help people find it, a tactile arrow that helps people feel the button and guide them to the crosswalk, an audible message that indicates when the "Walk" signal is on and what street the person is crossing. The crossing tone sounds until the flashing "Don't Walk" signal comes on.for additional Audible Signals to help the blind navigate streets. Refer to DOT for best locations.

11/15	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	Increase DOHMH funds to cut down on the rat population. There has been thousands of rat sightings on Staten Island in recent years. As we all know, Rats have the potential to spread a wide variety of diseases. They tend to live in environments such as drains, sewers, and rubbish where germs can be found. These germs can then be spread wherever rats go by way of their fur, feet, urine or droppings. The main diseases of concern are Weils disease. Rats can also damage property by gnawing at wood, lead and soft metals, electrical wiring, water pipes, and drainage systems.	
12/15	NYPD	Assign additional uniformed officers	Assign additional Drug Recognition Experts to decrease the number of drugged driving incidents.	
13/15	DFTA	Other expense budget request for DFTA	The Jewish Community Center of Staten Island. has specialized programs for persons struggling with dementia and early cognitive impairments. These programs provide an affordable alternative to institutional placement and in-home care.	1466 Manor Road, Staten Island, New York, NY
14/15	DEP	Investigate air quality complaints at specific location	CB2 would like the DEP to monitor excessive engine idling. An hour of automobile idling burns approximately one-fifth of a gallon of gas and releases nearly 4 pounds of CO2 into the air. Excessive amounts of CO2 in the atmosphere can contribute to asthma, difficulty in breathing, decreased lung function, exacerbate cardiovascular problems and lead to chronic bronchitis.	2800 Victory Boulevard
15/15	DPR	Other street trees and forestry services requests	Community Board 2 is requesting adequate funding to hire additional personnel to remove the backlogged thousands of open tree stumps. Tree stumps are dangerous, especially for children and our senior population. They also attract pests and critters. Perhaps the Parks Department should work on the current requests first and work their way down to the older requests.	