Statements of Community
District Needs
and
Community Board
Budget Requests

Fiscal Year 2023



Bronx Community District

# **INTRODUCTION**

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

## **HOW TO USE THIS REPORT**

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2023. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2021.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact: <a href="mailto:CDNEEDS\_DL@planning.nyc.gov">CDNEEDS\_DL@planning.nyc.gov</a>

This report is broadly structured as follows:

#### 1. Overarching Community District Needs

Sections 1-4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

## 2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

## 3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY23 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

## **Disclaimer**

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2023. This report contains the formatted but otherwise unedited content provided by the community board.

*Budget Requests:* Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

# Introduction 1. Community Board Information 2. 2020 Census Data 3. Overview of Community District 4. Top Three Pressing Issues Overall 5. Summary of Community District Needs and Budget Requests Health Care and Human Services Youth, Education and Child Welfare Public Safety and Emergency Services Core Infrastructure, City Services and Resiliency Housing, Economic Development and Land Use Transportation Parks, Cultural and Other Community Facilities 6. Other Budget Requests

7. Summary of Prioritized Budget Requests

# 1. COMMUNITY BOARD INFORMATION

Bronx Community Board 9

Address: 1967 Turnbull Ave, 201

Phone: (718) 823-3034

Email:

Website: www.nyc.gov/bronxcb9

Chair: Bra

Brandon Ganaishlal

District Manager: William Rivera

# **2. 2020 CENSUS DATA**

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

# **New York City**

|   | 201        | 2010    |           | 2020    |         | Change, 2010-2020 |            |
|---|------------|---------|-----------|---------|---------|-------------------|------------|
|   |            |         |           |         |         |                   | Percentage |
|   | Number     | Percent | Number    | Percent | Number  | Percent           | Point      |
| AGE                                     |            |         |           |         |         |                   |            |
| Total population                        | 8,175,133  | 100.00  | 8,804,190 | 100.00  | 629,057 | 7.7               | 0.0        |
| Total persons under 18 years            | 1,768,111  | 21.6    | 1,740,142 | 19.8    | -27,969 | -1.6              | -1.8       |
|   |            |         |           |         |         |                   |            |
| <b>MUTUALLY EXCLUSIVE RACE / HISPAN</b> | NIC ORIGIN |         |           |         |         |                   |            |
| Total population                        | 8,175,133  | 100.0   | 8,804,190 | 100.0   | 629,057 | 7.7               | 0.0        |
| Hispanic/Latino (of any race)           | 2,336,076  | 28.6    | 2,490,350 | 28.3    | 154,274 | 6.6               | -0.3       |
| White non-Hispanic                      | 2,722,904  | 33.3    | 2,719,856 | 30.9    | -3,048  | -0.1              | -2.4       |
| Black non-Hispanic                      | 1,861,295  | 22.8    | 1,776,891 | 20.2    | -84,404 | -4.5              | -2.6       |
| Asian non-Hispanic                      | 1,028,119  | 12.6    | 1,373,502 | 15.6    | 345,383 | 33.6              | 3.0        |
| Some other race, non-Hispanic           | 78,063     | 1.0     | 143,632   | 1.6     | 65,569  | 84.0              | 0.6        |
| Non-Hispanic of two or more races       | 148,676    | 1.8     | 299,959   | 3.4     | 151,283 | 101.8             | 1.6        |
|   |            |         |           |         |         |                   |            |
| HOUSING OCCUPANCY                       |            |         |           |         |         |                   |            |
| Total houing units                      | 3,371,062  | 100.0   | 3,618,635 | 100.0   | 247,573 | 7.3               | 0.0        |
| Occupied housing units                  | 3,109,784  | 92.2    | 3,370,448 | 93.1    | 260,664 | 8.4               | 0.9        |
| Vacant housing units                    | 261,278    | 7.8     | 248,187   | 6.9     | -13,091 | -5.0              | -0.9       |

## The Bronx

|                                   | 2010       |         |           | 2020    |         | Change, 2010-2020 |            |  |
|-----------------------------------|------------|---------|-----------|---------|---------|-------------------|------------|--|
|                                   |            |         |           |         |         |                   | Percentage |  |
|                                   | Number     | Percent | Number    | Percent | Number  | Percent           | Point      |  |
| AGE                               |            |         |           |         |         |                   |            |  |
| Total population                  | 1,385,108  | 100.00  | 1,472,654 | 100.00  | 87,546  | 6.3               | 0.0        |  |
| Total persons under 18 years      | 368,196    | 26.6    | 349,579   | 23.7    | -18,617 | -5.1              | -2.9       |  |
| MUTUALLY EXCLUSIVE RACE / HISPAN  | NIC ORIGIN |         |           |         |         |                   |            |  |
| Total population                  | 1,385,108  | 100.0   | 1,472,654 | 100.0   | 87,546  | 6.3               | 0.0        |  |
| Hispanic/Latino (of any race)     | 741,413    | 53.5    | 806,463   | 54.8    | 65,050  | 8.8               | 1.3        |  |
| White non-Hispanic                | 151,209    | 10.9    | 130,796   | 8.9     | -20,413 | -13.5             | -2.0       |  |
| Black non-Hispanic                | 416,695    | 30.1    | 419,393   | 28.5    | 2,698   | 0.6               | -1.6       |  |
| Asian non-Hispanic                | 47,335     | 3.4     | 67,766    | 4.6     | 20,431  | 43.2              | 1.2        |  |
| Some other race, non-Hispanic     | 12,494     | 0.9     | 19,866    | 1.3     | 7,372   | 59.0              | 0.4        |  |
| Non-Hispanic of two or more races | 15,962     | 1.2     | 28,370    | 1.9     | 12,408  | 77.7              | 0.7        |  |
| HOUSING OCCUPANCY                 |            |         |           |         |         |                   |            |  |
| Total houing units                | 511,896    | 100.0   | 547,030   | 100.0   | 35,134  | 6.9               | 0.0        |  |
| Occupied housing units            | 483,449    | 94.4    | 522,450   | 95.5    | 39,001  | 8.1               | 1.1        |  |
| Vacant housing units              | 28,447     | 5.6     | 24,580    | 4.5     | -3,867  | -13.6             | -1.1       |  |

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files Population Division, New York City Department of City Planning

#### **Bronx Community District 9**

|   | 201        | .0      | 2020    |         | Change, 2010-2020 |         |            |
|---|------------|---------|---------|---------|-------------------|---------|------------|
|   |            |         |         |         |                   |         | Percentage |
|   | Number     | Percent | Number  | Percent | Number            | Percent | Point      |
| AGE                                     |            |         |         |         |                   |         |            |
| Total population                        | 172,298    | 100.00  | 188,249 | 100.00  | 15,951            | 9.3     | 0.0        |
| Total persons under 18 years            | 45,780     | 26.6    | 45,395  | 24.1    | -385              | -0.8    | -2.5       |
|   |            |         |         |         |                   |         |            |
| <b>MUTUALLY EXCLUSIVE RACE / HISPAN</b> | NIC ORIGIN |         |         |         |                   |         |            |
| Total population                        | 172,298    | 100.0   | 188,249 | 100.0   | 15,951            | 9.3     | 0.0        |
| Hispanic/Latino (of any race)           | 99,351     | 57.7    | 103,696 | 55.1    | 4,345             | 4.4     | -2.6       |
| White non-Hispanic                      | 4,749      | 2.8     | 4,859   | 2.6     | 110               | 2.3     | -0.2       |
| Black non-Hispanic                      | 53,070     | 30.8    | 50,351  | 26.7    | -2,719            | -5.1    | -4.1       |
| Asian non-Hispanic                      | 9,866      | 5.7     | 21,305  | 11.3    | 11,439            | 115.9   | 5.6        |
| Some other race, non-Hispanic           | 2,630      | 1.5     | 3,958   | 2.1     | 1,328             | 50.5    | 0.6        |
| Non-Hispanic of two or more races       | 2,632      | 1.5     | 4,080   | 2.2     | 1,448             | 55.0    | 0.7        |
|   |            |         |         |         |                   |         |            |
| HOUSING OCCUPANCY                       |            |         |         |         |                   |         |            |
| Total houing units                      | 64,604     | 100.0   | 68,576  | 100.0   | 3,972             | 6.1     | 0.0        |
| Occupied housing units                  | 61,610     | 95.4    | 66,029  | 96.3    | 4,419             | 7.2     | 0.9        |
| Vacant housing units                    | 2,994      | 4.6     | 2,547   | 3.7     | -447              | -14.9   | -0.9       |

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files Population Division, New York City Department of City Planning

## **Statement on Data Accuracy**

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau "infuses noise" systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau's latest disclosure avoidance method.

## 3. OVERVIEW OF COMMUNITY DISTRICT

Bronx Community Board 9 encompasses neighborhoods south of East Tremont Avenue, from the Bronx River on the west, to Westchester Creek on the east, and a shoreline along the East River to the southern-most edge of the peninsula, serving Bronx River, Castle Hill, Clason Point, Parkchester, Park Stratton, Soundview, Bruckner, Unionport, & Zerega. In total the district covers 4.1 square miles in which 184, 729 people reside. Inland, the community consists of a range of residential building types and commercial uses. Single-family detached and 1-2 family row houses are common throughout the district (1 in 5 of all lots). Clustered within a southwest pocket are 9 large NYC Public Housing Authority complexes. The neighborhood to the north of the Bruckner Expressway consists of a mixture of housing types ranging from single family detached homes to a 129 acre Parkchester community built in 1941. Near the waterfront one will find mostly framed and masonry homes built prior to 1960. It, too, has evolved to include a mixture of low rise, single-family units and patches of publicly financed towers. The district's major streets running north and south are: White Plains Road, Bronx River, Rosedale, Soundview, Castle Hill and Zerega avenues. Major avenues cutting east and west include: Randall, Lafayette, Story and East Tremont avenues. The district's highways consist of: the Bronx River Parkway, the Bruckner Expressway, and the Cross Bronx Expressway. Due to the covid pandemic and subsequent office closure, Bronx Community Board 9 is seeking to conduct further evaluations for next year's district needs statement and to continue to work with board members and committees to include additional recommendations. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at bx09@cb.nyc.gov.

## 4. TOP THREE PRESSING ISSUES OVERALL

## **Bronx Community Board 9**

The three most pressing issues facing this Community Board are:

## Affordable housing

Pressing Issues selected are based on survey responses collected from CB9 Board Members. Additional affordable housing opportunities are needed in our district and throughout the borough as many residents currently experience long wait times to be considered/selected in the HPD lottery process. In addition, many residents feel that the rental rates associated with "affordable housing" are not truly affordable for low income families.

#### Crime and public safety

Pressing Issues selected are based on survey responses collected from CB9 Board Members. There has been a surge in crime and gun violence in our community and additional funding is needed to support the NYPD in addressing this and other quality of life concerns.

## **Economic recovery and development**

Pressing Issues selected are based on survey responses collected from CB9 Board Members. Due to the pandemic, our district has witness the closure of many local businesses in need of additional support that were unable to qualify for aid. In addition, our district is home to several underutilized lots that would benefit from development.

# 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

## **HEALTH CARE AND HUMAN SERVICES**

## **Bronx Community Board 9**

Most Important Issue Related to Health Care and Human Services

## Access to healthy food and lifestyle programs

Pressing Issue selected is based on survey responses collected from CB9 Board Members. During the pandemic our district witness an increase need for food access. Additional support around healthy food options such as fresh produce is needed.

## Community District Needs Related to Health Care and Human Services

#### **Needs for Health Care and Facilities**

Due to the covid pandemic and subsequent office closure, Bronx Community Board 9 is seeking to conduct further evaluations for next year's district needs statement and to continue to work with board members and committees to include additional recommendations. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at bx09@cb.nyc.gov.

#### **Needs for Older NYs**

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#### **Needs for Homeless**

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#### **Needs for Low Income NYs**

Due to the covid pandemic and subsequent office closure, Bronx Community Board 9 is seeking to conduct further evaluations for next year's district needs statement and to continue to work with board members and committees to include additional recommendations. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at bx09@cb.nyc.gov.

# **Capital Requests Related to Health Care and Human Services**

| Priority | Agency | Request   | Explanation   | Location |
|----------|--------|---|---|----------|
| 36/128   | DOHMH  | Other programs to address public health issues requests | Deep investment in preventative services and resources to address our public health crises. |          |

# **Expense Requests Related to Health Care and Human Services**

| Priority | Agency | Request  | Explanation  | Location |
|----------|--------|--|--|----------|
| 3/55     | ННС    | Other expense<br>budget request for<br>HHC   | The Jacobi Hospital ER Fast Track unit must be a 24 hour facility.   |          |
| 26/55    | DOHMH  | Animal and pest control requests including reducing rat and mosquito populations                                       | We need to see how we can get more resources for Raccoon control for residents.  |          |
| 28/55    | DOHMH  | Increase health and safety inspections, e.g. for restaurants and childcare programs                                    | We have seen the Health Inspectors system to be a revenue based system, focused more on questionable enforcement rather then prevention and education, which benefits all parties including the public.  |          |
| 29/55    | DFTA   | Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place | Continue Senior Resident Advisor Program. This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals. |          |
| 30/55    | DFTA   | Enhance home care services   | Fund Home Care Services. There aren't sufficient home care services for Community District #9's increasing elderly population. Funds are requested to provide for additional home care services.   |          |
| 31/55    | DFTA   | Increase home<br>delivered meals<br>capacity   | Provide Meals-on-Wheels Services. Funding is needed for Meals-on-Wheels services; there are not enough services for the elderly population in Community District #9.  Page 11  |          |

| 33/55 | DFTA  | Increase<br>transportation<br>services capacity  | Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to support this request. The seniors have serious concerns about "pickup and drop off" and "delays in service." It was their opinion that presently there may not be enough vehicles to serve the needs of this aging population.   |
|-------|-------|--|---|
| 35/55 | DFTA  | Enhance NORC programs and health services  | Seniors Request the Funding of Social Service Programs. Our seniors, during our public hearing were very concerned over their quality of life, their limited income and essential services that they require. Therefore, they recommend the funding of social service programs, which would address their needs, to be sponsored at NYCHA sites. Also, seniors recommended sponsoring of more 202 Senior Citizen Housing to be built within the border of community board District 9. |
| 37/55 | DOHMH | Create or promote programs to destigmatize mental health needs and encourage treatment | Develop a Bronx Disability and Mental Wellness Working Group to meet quarterly with all community stakeholders to meet the needs of the district's most vulnerable population.  |
| 46/55 | HRA   | Other request for services for vulnerable New Yorkers                                  | Support the expansion of the Family Re-Entry Program to allow people coming home from incarceration the ability to live in public housing.  |

## YOUTH, EDUCATION AND CHILD WELFARE

## **Bronx Community Board 9**

Most Important Issue Related to Youth, Education and Child Welfare

## Remote learning and technology

Pressing Issue selected is based on survey responses collected from CB9 Board Members. During the pandemic our district witness an increase need for remote technology as it related to students and teachers. Many of the students who received remote technology still struggled to get online, therefore, education around technology and access is also needed.

## Community District Needs Related to Youth, Education and Child Welfare

#### **Needs for Youth Education**

Due to the covid pandemic and subsequent office closure, Bronx Community Board 9 is seeking to conduct further evaluations for next year's district needs statement and to continue to work with board members and committees to include additional recommendations. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at bx09@cb.nyc.gov.

#### **Needs for Youth and Child Welfare**

Due to the covid pandemic and subsequent office closure, Bronx Community Board 9 is seeking to conduct further evaluations for next year's district needs statement and to continue to work with board members and committees to include additional recommendations. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at bx09@cb.nyc.gov.

# Capital Requests Related to Youth, Education and Child Welfare

| Priority | Agency | Request   | Explanation  | Location                    |
|----------|--------|---|--|-----------------------------|
| 2/128    | SCA    | Provide technology<br>upgrade                         | I am attaching the technology request for (APPA) 08X376. They are also in need of classroom furniture, cafeteria furniture, and air conditioning units. No new items have been purchased, so basically the technology is outdated as well as the classroom furniture etc.  | 1980<br>Lafayette Ave       |
| 25/128   | SCA    | Renovate other site component                         | Construct the Stevenson High School Performing Arts and Recreation Center. Build the proposed center earmarked for this school.  | 1980<br>LAFAYETTE<br>AVENUE |
| 26/128   | SCA    | Renovate other site component                         | Construct a Recreational Facility Adjacent to I.S. 174X. This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).  |                             |
| 27/128   | SCA    | Provide a new or expand an existing elementary school | Construct P.S. 47 Mini School. There is severe overcrowding at this school.  |                             |
| 28/128   | SCA    | Renovate other site component                         | Design and fund a connecting, sheltered Breeze-Way between the permanent and temporary structure which will ensure the safety of the children from grades K-3 of P.S 69.   |                             |
| 30/128   | SCA    | Provide a new or expand an existing elementary school | Construct an Annex to the Existing Building for Additional Classroom Space at PS 119. This school is presently greatly overcrowded and additional classroom space is required.   |                             |
| 32/128   | SCA    | Provide a new or expand an existing elementary school | Construct an annex to the existing PS 138X building, for additional classroom space. This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment. |                             |
| 33/128   | SCA    | Provide a new or expand an existing elementary school | Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12. There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12.                         |                             |

| 37/128 | SCA | Provide technology upgrade           | Allocate electronic devices for every child |
|--------|-----|--------------------------------------|---|
| 49/128 | SCA | Renovate exterior building component | school yard renovation at PS 107X needed    |

# **Expense Requests Related to Youth, Education and Child Welfare**

| Priority | Agency | Request   | Explanation   | Location |
|----------|--------|---|---|----------|
| 22/55    | DYCD   | Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)  | Identify Monies to Reinstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and many areas do not presently have any services for our youth. To prevent crime and insure leadership development, additional Beacon Schools should be funded. |          |
| 38/55    | DOE    | Other educational programs requests   | Expand on innovative remote teaching and learning programs  |          |
| 39/55    | DOE    | Other educational programs requests   | Develop a clear, safe, and verifiable plan for full-<br>time in-person reopening with parent and<br>community input   |          |
| 40/55    | DOE    | Assign more teaching staff  | Request for more adequate number of teachers to students  |          |
| 41/55    | DOE    | Provide more funds<br>for teaching<br>resources such as<br>classroom material                   | Request for additional in school access to PPE  |          |
| 42/55    | DOE    | Assign more non-<br>teaching staff, e.g.,<br>to provide social,<br>health and other<br>services | A transparent system of in-school testing and tracing   |          |
| 43/55    | DYCD   | Other youth workforce development requests  | Request for reallocation of funding for Learning to Work and YABC Programs.   |          |

## PUBLIC SAFETY AND EMERGENCY SERVICES

## **Bronx Community Board 9**

## Most Important Issue Related to Public Safety and Emergency Services

## **Crime prevention programs**

Pressing Issue selected is based on survey responses collected from CB9 Board Members. Due to the surge in crime in our district and throughout the borough it is essential to develop prevention programs that proactively combat this behavior.

## Community District Needs Related to Public Safety and Emergency Services

## **Needs for Public Safety**

Due to the covid pandemic and subsequent office closure, Bronx Community Board 9 is seeking to conduct further evaluations for next year's district needs statement and to continue to work with board members and committees to include additional recommendations. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at bx09@cb.nyc.gov.

### **Needs for Emergency Services**

Due to the covid pandemic and subsequent office closure, Bronx Community Board 9 is seeking to conduct further evaluations for next year's district needs statement and to continue to work with board members and committees to include additional recommendations. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at bx09@cb.nyc.gov.

# **Capital Requests Related to Public Safety and Emergency Services**

| Priority | Agency | Request  | Explanation   | Location |
|----------|--------|--|---|----------|
| 1/128    | NYPD   | Provide a new NYPD<br>facility, such as a<br>new precinct house<br>or sub-precinct | Construct a Site for PSA8, NYCHA. This item, after several public hearings, was deemed more appropriately located at New York City Housing Authority - Bronx River Houses. We were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification. |          |
| 31/128   | FDNY   | Rehabilitate or renovate existing fire houses or EMS stations                      | Engine 64 & Ladder 47 both need new fire house doors. Also Engine 96 & Ladder 54 need new windows.  |          |

# **Expense Requests Related to Public Safety and Emergency Services**

| Priority | Agency | Request   | Explanation  | Location |
|----------|--------|---|--|----------|
| 8/55     | NYPD   | Provide resources to<br>train officers, e.g. in<br>community policing | The NCO Program is vital and we need to double NCO officers.   |          |
| 9/55     | NYPD   | Provide additional patrol cars and other vehicles                     | 2 vans is needed for transport PSA 8 officers.<br>Additional equipment needed: 2 unmarked<br>vehicles.   |          |
| 10/55    | NYPD   | Hire additional housing police officers                               | The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees.  |          |
| 11/55    | NYPD   | Provide additional patrol cars and other vehicles                     | Provide Equipment for the 43rd Precinct. Request 1 ATV (all-terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers. |          |

NYPD **Other NYPD staff** resources requests

12/55

The 43 Pct needs more PAAs (4)

## CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

## **Bronx Community Board 9**

Most Important Issue Related to Core Infrastructure, City Services and Resiliency

## Air quality and pollution

Pressing Issue selected is based on survey responses collected from CB9 Board Members. Our district has endured poor air quality due to the Cross Bronx Expwy for decades and immediate remediation is necessary.

Community District Needs Related to Core Infrastructure, City Services and Resiliency

## **Needs for Water, Sewers, and Environmental Protection**

Due to the covid pandemic and subsequent office closure, Bronx Community Board 9 is seeking to conduct further evaluations for next year's district needs statement and to continue to work with board members and committees to include additional recommendations. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at bx09@cb.nyc.gov.

#### **Needs for Sanitation Services**

Due to the covid pandemic and subsequent office closure, Bronx Community Board 9 is seeking to conduct further evaluations for next year's district needs statement and to continue to work with board members and committees to include additional recommendations. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at bx09@cb.nyc.gov.

## **Capital Requests Related to Core Infrastructure, City Services and Resiliency**

The Community Board did not submit any Budget Requests in this category.

# **Expense Requests Related to Core Infrastructure, City Services and Resiliency**

The Community Board did not submit any Budget Requests in this category.

## HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

## **Bronx Community Board 9**

Most Important Issue Related to Housing, Economic Development and Land Use

## Affordable housing preservation

Pressing Issue selected is based on survey responses collected from CB9 Board Members. There has been a growing sentiment in our community that members that have resided in our district for decades are being pushed out due to lack of truly affordable housing opportunities and rent increases. It is essential that we work to preserve the character of our community.

Community District Needs Related to Housing, Economic Development and Land Use

#### **Needs for Land Use**

We would like city Planning to start a zoning initiative with our Community Board. (197 Plan)

## **Needs for Housing**

Currently, our District Manager in collaboration with our NYCHA committee are conducting walk-throughs in every NYCHA Development to comprise a list of budget priorities and needs.

## **Needs for Economic Development**

Due to the covid pandemic and subsequent office closure, Bronx Community Board 9 is seeking to conduct further evaluations for next year's district needs statement and to continue to work with board members and committees to include additional recommendations. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at bx09@cb.nyc.gov.

# Capital Requests Related to Housing, Economic Development and Land Use

| Priority | Agency | Request   | Explanation  | Location |
|----------|--------|---|--|----------|
| 9/128    | EDC    | Invest in capital projects to improve access to waterfront            | We request that Westchester Creek widened (dredged) . This will enable full size barges to pass.   |          |
| 16/128   | NYCHA  | Install security<br>cameras or make<br>other safety<br>upgrades       | We need upgraded cameras in all NYCHA<br>Buildings in our district   |          |
| 24/128   | HPD    | Other affordable housing programs requests                            | Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.   |          |
| 34/128   | NYCHA  | Install security<br>cameras or make<br>other safety<br>upgrades       | Monroe Houses Requests That Additional Funds<br>be Allocated to Install Security Cameras Within<br>Their Development. The additional cameras<br>would help lower crime within this<br>development.                               |          |
| 35/128   | NYCHA  | Other public<br>housing upgrades or<br>renovations<br>requests        | Monroe Houses Requests that a Capital Project be created which would improve their infrastructure, walkways and paths. The current infrastructure of Monroe Houses is damaged and needs to be repaired.                          |          |
| 38/128   | HPD    | Provide more housing for seniors                                      | Expand the Home Sharing Program, an innovative approach to the City's housing crisis for seniors.  |          |
| 39/128   | SBS    | Other capital budget request for SBS                                  | Create 100,000 green jobs through the Climate Works for All Plan, and create over 300 green jobs through the plans outlined by the Play Fair Campaign as part of our economic recovery plan to create revenue during a pandemic. |          |
| 46/128   | HPD    | Other affordable housing programs requests                            | Increase Funding for HPD Housing Connect<br>Program  |          |
| 47/128   | NYCHA  | Renovate or<br>upgrade NYCHA<br>community facilities<br>or open space | One of the basketball rims in the Monroe court has been taken down and needs to be replaced.   |          |

| 48/128 | NYCHA | Renovate or<br>upgrade NYCHA<br>community facilities<br>or open space | Two poles behind 805 Taylor that were for basketball were removed and need to be put back. | 805 Taylor<br>Avenue,<br>Bronx, New<br>York, NY |
|--------|-------|---|--|---|
| 50/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests        | Need new main entrance doors   |   |
| 51/128 | NYCHA | Install security cameras or make other safety upgrades                | Need new security camera system needed   |   |
| 52/128 | NYCHA | Renovate or<br>upgrade public<br>housing<br>developments              | Need for new bathrooms & kitchen appliances  |   |
| 53/128 | NYCHA | Renovate or<br>upgrade public<br>housing<br>developments              | Need for upgraded Elevators  |   |
| 54/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests        | Update Lighting in hallways & staircases   |   |
| 55/128 | NYCHA | Renovate or<br>upgrade NYCHA<br>community facilities<br>or open space | Dog run desired  |   |
| 56/128 | NYCHA | Renovate or<br>upgrade NYCHA<br>community facilities<br>or open space | Additional Playgrounds desired   |   |
| 57/128 | NYCHA | Install security<br>cameras or make<br>other safety<br>upgrades       | New circuit breaker needed   |   |
| 58/128 | NYCHA | Renovate or<br>upgrade public<br>housing<br>developments              | New Windows needed in apartments   |   |

| 59/ | 128 | NYCHA | Renovate or upgrade public housing developments                       | Fix plumbing issues throughout development: Laundry water & sprinklers turn off, not working appropriately and low water pressures |
|-----|-----|-------|---|--|
| 60/ | 128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests        | New main entrance doors w/ fob keys needed   |
| 61/ | 128 | NYCHA | Renovate or upgrade NYCHA community facilities or open space          | Repave building 5 parking lot - & street near<br>710 noble   |
| 62/ | 128 | NYCHA | Renovate or upgrade public housing developments                       | Re-painting of common areas needed   |
| 63/ | 128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests        | Update hallway Lighting & hallway tiles  |
| 64/ | 128 | NYCHA | Install security<br>cameras or make<br>other safety<br>upgrades       | Cameras & computer monitors for security system v  |
| 65/ | 128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests        | New boiler needed  |
| 66/ | 128 | NYCHA | Install security<br>cameras or make<br>other safety<br>upgrades       | Need cameras in common areas   |
| 67/ | 128 | NYCHA | Renovate or<br>upgrade NYCHA<br>community facilities<br>or open space | Backyard benches to replace cement benches   |
| 68/ | 128 | NYCHA | Renovate or upgrade NYCHA community facilities or open space          | Outdoor Senior space needed  |
|     |     |       |   |  |

| 69/128 | NYCHA | Renovate or<br>upgrade public<br>housing<br>developments              | Windows renovation needed  |   |
|--------|-------|---|--|---|
| 70/128 | NYCHA | Renovate or<br>upgrade public<br>housing<br>developments              | Working Intercom system needed   |   |
| 71/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests        | Cement drains (connected to city lines) main entrance/near community center needed |   |
| 72/128 | NYCHA | Other public housing upgrades or renovations requests                 | New elevators needed   |   |
| 73/128 | NYCHA | Other public housing upgrades or renovations requests                 | Sidewalk renovations needed at 530 Olmstead<br>Ave sidewalk was never finished     | 530 Olmstead<br>Avenue,<br>Bronx, New<br>York, NY |
| 74/128 | NYCHA | Install security cameras or make other safety upgrades                | New intercoms/front door (hard to see address & easy to pull open)                 |   |
| 75/128 | NYCHA | Renovate or<br>upgrade NYCHA<br>community facilities<br>or open space | Dog park and bags desired  |   |
| 76/128 | NYCHA | Renovate or<br>upgrade NYCHA<br>community facilities<br>or open space | Larger TA office with bathroom/kitchen if possible at old daycare site             |   |
| 77/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests        | Broken Compactors requires repairs   |   |
| 78/128 | NYCHA | Other public housing upgrades or renovations requests                 | hallway tiles require Fix/clean  |   |
|        |       |   |  |   |

| 79/128 | NYCHA | Other public housing upgrades or renovations requests           | Hallways require repainting  |
|--------|-------|---|--|
| 80/128 | NYCHA | Renovate or upgrade NYCHA community facilities or open space    | New mailboxes are too small and require upgrade                          |
| 81/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests  | Stairway requires repainting it is currently slippery when wet from rain |
| 82/128 | NYCHA | Other public housing upgrades or renovations requests           | New stoves & fridges needed  |
| 83/128 | NYCHA | Other public housing upgrades or renovations requests           | Terrace needs to be updated some are lock light fixtures                 |
| 84/128 | NYCHA | Renovate or upgrade NYCHA community facilities or open space    | Updated park needs to be more modern if possible 2 new parks needed      |
| 85/128 | NYCHA | Install security<br>cameras or make<br>other safety<br>upgrades | New cameras needed   |
| 86/128 | NYCHA | Other public housing upgrades or renovations requests           | Repaint stairwells   |
| 87/128 | NYCHA | Renovate or<br>upgrade public<br>housing<br>developments        | New elevators needed   |
| 88/128 | NYCHA | Install security<br>cameras or make<br>other safety<br>upgrades | New entrance doors with fob key  |
|        |       |   |  |

| NYCHA   Renovate or upgrade public housing developments   |        |       |                                    |   |
|---|--------|-------|------------------------------------|---|
| 91/128 NYCHA Renovate or upgrade NYCHA community facilities or open space  92/128 NYCHA Renovate or upgrade NYCHA community facilities or open space  92/128 NYCHA Renovate or upgrade NYCHA community facilities or open space  93/128 NYCHA Other public housing upgrades or renovations requests  94/128 NYCHA Other public housing upgrades or renovations requests  95/128 NYCHA Install security cameras or make other safety upgrades  96/128 NYCHA Install security cameras or make other safety upgrades  97/128 NYCHA Other public housing upgrades or renovations needed  97/128 NYCHA Install security cameras or make other safety upgrades  98/128 NYCHA Other public housing upgrades or renovations requests  98/128 NYCHA Other public housing upgrades or renovations requests  98/128 NYCHA Renovate or upgrade NYCHA community facilities  Mural for underpass (Rosedale and Bruckner)  Mural for underpass (Rosedale and Bruckner) | 89/128 | NYCHA | upgrade public<br>housing          | New Lighting needed throughout development  |
| upgrade NYCHA community facilities or open space  92/128 NYCHA Renovate or upgrade NYCHA community facilities or open space  93/128 NYCHA Other public housing upgrades or renovations requests  94/128 NYCHA Other public housing upgrades or renovations requests  95/128 NYCHA Install security cameras or make other safety upgrades  96/128 NYCHA Install security cameras or make other safety upgrades  97/128 NYCHA Other public housing upgrades or renovations requests  Entrance/Exit Door renovations needed  Intercom system renovation needed  Cameras needed in section 2 & 3 (28 buildings 12 have cameras)  Elevator renovations needed  Private cameras or make other safety upgrades  Private cameras or renovations requests  Elevator renovations needed  Mural for underpass (Rosedale and Bruckner) upgrade NYCHA community facilities   | 90/128 | NYCHA | upgrade NYCHA community facilities | More benches desired                        |
| 93/128 NYCHA Community facilities or open space  93/128 NYCHA Other public housing upgrades or requests  94/128 NYCHA Other public housing upgrades or renovations requests  95/128 NYCHA Install security cameras or make other safety upgrades  96/128 NYCHA Install security cameras or make other safety upgrades  96/128 NYCHA Other public housing upgrades or requests  97/128 NYCHA Renovate or upgrade or requests  Mural for underpass (Rosedale and Bruckner)  Mural for underpass (Rosedale and Bruckner)  Mural for underpass (Rosedale and Bruckner)  | 91/128 | NYCHA | upgrade NYCHA community facilities | Repave grounds                              |
| housing upgrades or renovations requests  94/128 NYCHA Other public housing upgrades or renovations requests  95/128 NYCHA Install security cameras or make other safety upgrades  96/128 NYCHA Install security cameras or make other safety upgrades  96/128 NYCHA Install security cameras or make other safety upgrades  97/128 NYCHA Other public housing upgrades or renovations requests  P8/128 NYCHA Renovate or upgrade NYCHA community facilities  P8/128 NYCHA Renovate or upgrade NYCHA community facilities   | 92/128 | NYCHA | upgrade NYCHA community facilities | Basketball court desired                    |
| housing upgrades or renovations requests  95/128 NYCHA Install security cameras or make other safety upgrades  96/128 NYCHA Install security cameras or make other safety upgrades  97/128 NYCHA Other public housing upgrades or renovations requests  P8/128 NYCHA Renovate or upgrade NYCHA community facilities  NYCHA Renovations requests  Payon Mural for underpass (Rosedale and Bruckner)  | 93/128 | NYCHA | housing upgrades or renovations    | New windows                                 |
| cameras or make other safety upgrades  96/128 NYCHA Install security cameras needed in section 2 & 3 (28 buildings cameras or make other safety upgrades  97/128 NYCHA Other public housing upgrades or renovations requests  98/128 NYCHA Renovate or upgrade NYCHA community facilities  Mural for underpass (Rosedale and Bruckner)  | 94/128 | NYCHA | housing upgrades or renovations    | Entrance/Exit Door renovations needed       |
| cameras or make other safety upgrades  97/128 NYCHA Other public housing upgrades or renovations requests  98/128 NYCHA Renovate or upgrade NYCHA community facilities  12 have cameras)  Elevator renovations needed  Mural for underpass (Rosedale and Bruckner)  | 95/128 | NYCHA | cameras or make other safety       | Intercom system renovation needed           |
| housing upgrades or renovations requests  98/128 NYCHA Renovate or Mural for underpass (Rosedale and Bruckner) upgrade NYCHA community facilities   | 96/128 | NYCHA | cameras or make other safety       | · · · · · · · · · · · · · · · · · · ·       |
| upgrade NYCHA<br>community facilities   | 97/128 | NYCHA | housing upgrades or renovations    | Elevator renovations needed                 |
|   | 98/128 | NYCHA | upgrade NYCHA community facilities | Mural for underpass (Rosedale and Bruckner) |

| 99/128  | NYCHA | Renovate or upgrade NYCHA community facilities or open space    | Playground / Bike Rack needed                    |
|---------|-------|---|--|
| 100/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests  | Led Lights breaking, 50% broken                  |
| 101/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests  | Customized Window screens needed                 |
| 102/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests  | New windows/roof/ boilers needed                 |
| 103/128 | NYCHA | Install security<br>cameras or make<br>other safety<br>upgrades | New entrance doors and intercom repair<br>needed |
| 104/128 | NYCHA | Install security<br>cameras or make<br>other safety<br>upgrades | New Cameras needed                               |
| 105/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests  | Roof renovations needed                          |
| 106/128 | NYCHA | Renovate or<br>upgrade public<br>housing<br>developments        | Bathroom Leaks, need repair                      |
| 107/128 | NYCHA | Other public housing upgrades or renovations requests           | Boiler fumes, needs repair                       |
| 108/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests  | New Elevator needed                              |
|         |       |   |  |

| 109/128 | NYCHA | Other public housing upgrades or renovations requests                 | Flooding in the basement leads to no heat and mold going into the apartments |
|---------|-------|---|--|
| 110/128 | NYCHA | Renovate or upgrade NYCHA community facilities or open space          | Lighting outside the development never completed                             |
| 111/128 | NYCHA | Renovate or upgrade NYCHA community facilities or open space          | Park and/or benches desired  |
| 112/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests        | Mold on bricks and in kitchen and bathrooms                                  |
| 113/128 | NYCHA | Other public housing upgrades or renovations requests                 | Boiler needs renovation  |
| 114/128 | NYCHA | Renovate or upgrade NYCHA community facilities or open space          | Fencing for entire development never completed                               |
| 115/128 | NYCHA | Install security<br>cameras or make<br>other safety<br>upgrades       | Cameras needed   |
| 116/128 | NYCHA | Renovate or<br>upgrade NYCHA<br>community facilities<br>or open space | Holes in parking lot need repair   |
| 117/128 | NYCHA | Renovate or upgrade NYCHA community facilities or open space          | Broken sidewalks and concrete require repair                                 |
| 118/128 | NYCHA | Other public housing upgrades or renovations requests                 | Painting in lobbies, halls & stairwells needed                               |
|         |       |   |  |

| 119/128 | NYCHA | Install security<br>cameras or make<br>other safety<br>upgrades | 57 Cameras needed, 8 buildings in need             |
|---------|-------|---|--|
| 120/128 | NYCHA | Renovate or upgrade NYCHA community facilities or open space    | Horseshoe continual maintenance needed             |
| 121/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests  | Boiler repairs needed                              |
| 122/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests  | Trash compactors needed throughout the development |
| 123/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests  | Repair broken pavement                             |
| 124/128 | NYCHA | Other public housing upgrades or renovations requests           | Repair of broken steps needed                      |
| 125/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests  | Replace old & stained windows                      |
| 126/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests  | Broken front doors                                 |
| 127/128 | NYCHA | Renovate or upgrade NYCHA community facilities or open space    | Replace handicap railings in lobbies               |
| 128/128 | NYCHA | Install security<br>cameras or make<br>other safety<br>upgrades | Lighting near 1715 Lacombe Ave needed              |

# **Expense Requests Related to Housing, Economic Development and Land Use**

| Priority | Agency | Request  | Explanation  | Location |
|----------|--------|--|--|----------|
| 2/55     | DCP    | Study land use and zoning to better match current use or future neighborhood needs | We would like to start a zoning initiative to modify zoning in the west and north parts of our district. During the last year we have completed community vision sessions and focus groups throughout out our district and want to take the next step to change zoning for our future needs.   |          |
| 32/55    | NYCHA  | Improve public<br>housing<br>maintenance and<br>cleanliness                        | Bronx River Houses requests sweepers be purchased to offset and improve work performance within their facility. They have lost personnel over a period of several years and stated that the bobcat would improve cleanup and maintenance of their facility.  |          |
| 34/55    | HPD    | Other affordable housing programs requests   | We are in need of a study to review possible affordable housing programs in our district.  |          |
| 36/55    | NYCHA  | Other public housing maintenance, staffing and management requests                 | Create a tenant protection unit  |          |
| 44/55    | HPD    | Other affordable housing programs requests   | Revitalize NYCHA community centers to provide onsite wrap around trauma informed services and equitable resources for families to ensure upward mobility, and address the root causes of systemic violence to alleviate the burden and responsibility from Neighborhood Coordination Officers.   |          |
| 45/55    | HPD    | Other housing oversight and emergency programs                                     | Increase tenants' democratic control by building relationships with their elected officials, service providers, and stakeholders to seek a comprehensive audit, evaluation and determine measurable outcomes through a community based participatory budgeting on the federal, state, and city level. Tenants should have a say on how to identify and obtain funds to rectify the chronic underfunding of maintenance and capital repairs in NYCHA buildings via a voting democratic process. |          |

| 50/55 | NYCHA | Improve public housing maintenance and cleanliness                 | Remediation needed for rat infestation                   |
|-------|-------|--|--|
| 51/55 | HPD   | Other affordable housing programs requests                         | Food pantry & clothing drive desired                     |
| 52/55 | HPD   | Other affordable housing programs requests                         | Senior center desired                                    |
| 53/55 | NYCHA | Other public housing maintenance, staffing and management requests | Emergency kits desired                                   |
| 54/55 | NYCHA | Other public housing maintenance, staffing and management requests | Traffic officer desired                                  |
| 55/55 | NYCHA | Other public housing maintenance, staffing and management requests | Assistance for Seniors inside their apts for maintenance |

## TRANSPORTATION

## **Bronx Community Board 9**

Most Important Issue Related to Transportation and Mobility

## Bus service and quality (frequency, access, crowding, etc.)

Pressing Issue selected is based on survey responses collected from CB9 Board Members. Our community continues to endured poor bus access and service and looks forward to continued support around this concern. In addition, there is a need for increased bus frequency and cleanliness on several of our bus lines in the district.

Community District Needs Related to Transportation and Mobility

## **Needs for Traffic and Transportation Infrastructure**

Community Board 9 has the largest district in The Bronx with nearly 200,000 residents and geographically 5 square miles. The most congested corridor, the Cross Bronx Expressway in located in our CB. In Addition, other major arteries such as the Sheridan Expressway, Bruckner Expressway, Bronx River Parkway and Hutch Parkway contribute to thousands of vehicles utilizing our district, thus effecting our traffic and transportation infrastructure.

#### **Needs for Transit Services**

Bronx Community Board 9 residents rely heavily on public transportation, and providing high-quality transit services will connect residents with needed opportunities. According to the 2013 5-year American Community Survey, 62.3% of CB9 residents primarily use public transit services to get to work. This is higher than the city average of 55.9%. Additionally, the commute time for the working population is longer than the city average, 44.7 minutes compared to 39.2. At the same time, CB9 faces higher poverty and unemployment rates compared to the city as a whole. The poverty rate in the district is 28.4% compared to the city average of 20.3%. The unemployment rate is 13.5% compared to the city average of 10.6%. To address this discrepancy, better transit services are needed to connect residents with job opportunities both within and outside of the district. Finally, better transit services are needed to serve residents with disabilities. 11.9% of the district's population has a disability, compared to 10.3% in NYC, and many of these residents may rely on public transportation for commutes and other traveling needs. Combined with the senior population and those approaching senior status, there is a significant portion of the population that requires high-quality transit service to meet basic needs.

# **Capital Requests Related to Transportation and Mobility**

| Priority | Agency | Request   | Explanation   | Location   |
|----------|--------|---|---|--|
| 4/128    | DOT    | Reconstruct streets   | the South end of CB9 was constructed over swamp land and many streets are sinking and are in great need of Reconstruction. Ex. White Plains Road, Stick Ball Blvd, Lafayette Ave, Boynton Ave, etc.   |  |
| 5/128    | DOT    | Other transportation infrastructure requests                      | Close Ave between Bruckner Blvd & Story is closed illegally by man made gates. We request this street to be reopened and sidewalks installed for safety and improve traffic flow.   | Close Ave<br>Story ave<br>Story ave                    |
| 7/128    | DOT    | Other<br>transportation<br>infrastructure<br>requests             | We are requesting that the city re-visit the constructing two Bridges for vehicles in CB9. One on west side and east side of our district connecting to current city streets. Ex. Story and Lafayette ave, to help relive traffic conditions  |  |
| 8/128    | DOT    | Repair or construct<br>new medians or bus<br>pads                 | We want to see every bus stop have concrete pads.   |  |
| 10/128   | DOT    | Repair or construct<br>new curbs or<br>pedestrian ramps           | Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues. Construction of sidewalks on Metcalf Avenue, adjacent to the Bronx River Parkway, are needed because residents must walk in the street and it is dangerous.   | Metcalf Ave<br>Watson Ave<br>Watson Ave                |
| 11/128   | DOT    | Improve traffic and pedestrian safety, including traffic calming  | White Plains Road & Bruckner Blvd is a very dangerous intersection. A new Public School is being constructed and set to be completed in school year 2018. We are requesting a study and improvements for traffic and pedestrian safety at this intersection. Ex. Delayed Green for Pedestrians, additional cross walks, crossing guards, etc. | White Plains<br>Road<br>Bruckner Blvd<br>Bruckner Blvd |
| 18/128   | NYCTA  | Repair or upgrade subway stations or other transit infrastructure | We would like to see every bus stop in our district to have a bus shelter installed where possible, for the safety of our residents.  |  |

| 19/128 | DOT | Other<br>transportation<br>infrastructure<br>requests            | Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue). Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access.   | Bolton Ave<br>Gildersleeve<br>Ave<br>Gildersleeve<br>Ave |
|--------|-----|--|--|--|
| 20/128 | DOT | Reconstruct streets  | We Request the Reconstruction of the following Streets: Lafayette Avenue from Thieriot Avenue to Castle Hill Avenue; White Plains Road from Seward Avenue to Lafayette Avenue; Newman Avenue from Lafayette Avenue to Randall Avenue; White Plains Road from Bruckner Blvd to Lafayette Avenue and Castle Hill Avenue to White Plains Road. The road conditions presently are dangerous and hazardous. While repairs have been made they have the longevity of no more than 5 years. |  |
| 21/128 | DOT | Repair or provide new street lights                              | Allocate Funds for Additional Lighting. Request funds for additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.   | Close Ave and<br>Bruckner Blvd                           |
| 22/128 | DOT | Reconstruct streets  | Reconstruct Streets & Sewers in the Clason Point<br>Area (Newman Avenue from Soundview Avenue<br>to Compton Avenue). Construction of streets &<br>of sewers is needed for this area and the<br>adjacent streets.   | Newman Ave<br>Soundview<br>Ave<br>Soundview<br>Ave       |
| 29/128 | DOT | Improve traffic and pedestrian safety, including traffic calming | We Request that Center Islands be Erected at: White Plains Road, from Lafayette to O'brien Avenue: Randall Avenue, from White Plains Road to Olmstead Avenue; Lafayette Avenue from Bolton Avenue to Metcalf Avenue; Story Avenue to Seward Avenue, to ensure the safety of the general public and address present traffic conditions.   | White Plains<br>Road<br>Lafayette Ave<br>Lafayette Ave   |

# **Expense Requests Related to Transportation and Mobility**

| Priority | Agency | Request | Explanation | Location |
|----------|--------|---------|-------------|----------|
|          |        |         |             |          |

| 4/55  | NYCTA | Improve bus cleanliness, safety or maintenance                               | We have received many complaints of the buses not being clean. Also received complaints that the cloth chairs are unsanitary. Moreover, the buses on the BX05 are old buses.  |  |
|-------|-------|--|---|--|
| 5/55  | DOT   | Address traffic congestion   | The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. Effecting traffic flow on story ave and streets in vicinity. Residents are forced to walk to train station because buses cant move in traffic. We request this issue be addressed.  | Bronx River<br>Ave Story ave<br>Story ave            |
| 6/55  | NYCTA | Expand bus service frequency or hours of operation                           | We have received hundreds of complaints a year in ref to the inadequacy of service on this bus line. During rush hours the buses are full of riders and residents can not use this service line and are forced to walk to work. In addition, the service does not run after a certain time and residents can not utilize this bus line during the late hours. We need additional buses on this line during rush hour. |  |
| 7/55  | DOT   | Conduct traffic or parking studies   | The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted at this intersection and surrounding streets.  | Bronx River<br>Ave Bruckner<br>Blvd Bruckner<br>Blvd |
| 13/55 | NYCTA | Improve subway<br>station or train<br>cleanliness, safety<br>and maintenance | The Parkchester Train Station was renovated a few years ago. We have seen some issues with graffiti, station cleanliness and bathroom maintenance. The escalator, windows, lamps, etc need to be cleaned periodically. The escalator looks like its never been cleaned. We want to make sure this stations beauty is maintained.  |  |
| 14/55 | NYCTA | Expand subway service frequency or hours of operations                       | The number 6 train line is a very busy line in the heart of our district. We have seen numerous issues with service frequency.  |  |
| 15/55 | NYCTA | Provide a new bus<br>service or Select Bus<br>Service                        | We have the need to create a new service line along with the BX05 bus line and/or on Bruckner Blvd.   |  |
| 16/55 | DOT   | Conduct traffic or parking studies   | The intersection of Story Ave Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted on story ave.  | Story Ave<br>Bronx River<br>Ave Bronx<br>River Ave   |

| 17/55 | DOT | Other traffic improvement requests | Allocate Funds for a Traffic Study to Install<br>Traffic Devices on Castle Hill Avenue from E.<br>Tremont Avenue to Zerega Avenue. There is a<br>need for this due to an increased amount of<br>vehicular traffic on Castle Hill Avenue.  | Castle Hill Ave<br>E. Tremont<br>Ave E.<br>Tremont Ave      |
|-------|-----|------------------------------------|---|---|
| 18/55 | DOT | Other traffic improvement requests | Request a Traffic Study of the Cross Bronx Expressway Service Road From Castle Hill Avenue to Bronx River Avenue; and to Include Nobel Avenue from the Cross Bronx Expressway Service Road to Mansion Street. Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.         |   |
| 19/55 | DOT | Other traffic improvement requests | Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities. There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.   |   |
| 20/55 | DOT | Other traffic improvement requests | We Request that a Traffic Study be Conducted at Castle Hill Avenue from Westchester Avenue to Bruckner Blvd, Which Would Include the Bruckner Service Road (North and South from Zerega Avenue to Bronx River Avenue). Traffic conditions are dangerous and hazardous and cannot be addressed soley by the monitoring of the 43rd Precinct. | Castle Hill Ave<br>Westchester<br>Ave<br>Westchester<br>Ave |

### PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

### **Bronx Community Board 9**

Most Important Issue Related to Parks, Cultural and Other Community Facilities

### Access to and quality of cultural programming

Pressing Issue selected is based on survey responses collected from CB9 Board Members. Bronx Community Board 9 is home to many diverse communities therefore, support around cultural programming is needed to better serve all of our residents.

Community District Needs Related to Parks, Cultural and Other Community Facilities

#### **Needs for Parks**

Due to the covid pandemic and subsequent office closure, Bronx Community Board 9 is seeking to conduct further evaluations for next year's district needs statement and to continue to work with board members and committees to include additional recommendations. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at bx09@cb.nyc.gov.

#### **Needs for Cultural Services**

Due to the covid pandemic and subsequent office closure, Bronx Community Board 9 is seeking to conduct further evaluations for next year's district needs statement and to continue to work with board members and committees to include additional recommendations. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at bx09@cb.nyc.gov.

#### **Needs for Library Services**

Due to the covid pandemic and subsequent office closure, Bronx Community Board 9 is seeking to conduct further evaluations for next year's district needs statement and to continue to work with board members and committees to include additional recommendations. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at bx09@cb.nyc.gov.

#### **Needs for Community Boards**

Due to the covid pandemic and subsequent office closure, Bronx Community Board 9 is seeking to conduct further evaluations for next year's district needs statement and to continue to work with board members and committees to include additional recommendations. To any persons reading this document, if you have recommendations, ideas, or suggestions related to the community district priorities and would like to share them with us please contact our office at 718-823-3034 or email us at bx09@cb.nyc.gov.

## **Capital Requests Related to Parks, Cultural and Other Community Facilities**

| Priority | Agency | Request  | Explanation   | Location |
|----------|--------|--|---|----------|
| 3/128    | DPR    | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | We need this park upgraded to be conducive to the new Soundview ferry operation.  |          |
| 6/128    | DPR    | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | We need to upgrade this park (i.e. playground, outdoor athletic field), its underutilized.  |          |
| 12/128   | NYPL   | Create a new, or renovate or upgrade an existing public library (NYPL)             | \$725,000 ADA elevator: this 1985 branch will replace the current outdated elevator and sure it is compliant with ADA regulations. \$1,700,000 boiler: this project will replace the current boiler with an energy efficient model this will make the building more energy-efficient by reducing energy consumption and greenhouse gas in missions. A new boiler will ensure that the library is adequate heated during the colder months. HVAC. This project will replace the HVAC system of energy efficient model. This is an existing project I need supplemental funding. NY PL branches are designated NYC office of emergency management cooling centers. They provide cool and safe environment for patrons and community members. During periods of extensive heat |          |
| 13/128   | NYPL   | Create a new, or renovate or upgrade an existing public library (NYPL)             | 300,000 supplemental request - HVAC. This project will replace the HVAC system with an energy efficient model. This is an existing project that need supplemental funding. NYPL branches are designated New York City office of emergency management cooling centers. They provide cool and safe environment for patrons and community members during periods of extensive heat.  |          |

| 14/128 | DPR  | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  | Request: Construct a Cricket Field in Soundview Park and other Parks in the District which are suitable for housing Cricket Fields. Explanation: As a result of the growing South Asian and East Indian populations in the district there is a growing need for suitable facilities to accommodate the popular sport of Cricket. There has been a great expansion of league play and it is important that suitable fields are available for recreation. |
|--------|------|---|---|
| 15/128 | NYPL | Create a new, or renovate or upgrade an existing public library (NYPL)              | \$300,000 - Boiler : This project will replace the current boiler with an energy efficient model.   |
| 17/128 | NYPL | Create a new, or renovate or upgrade an existing public library (NYPL)              | \$1,500,000 Exterior Request: This branch is in need of an exterior upgrade which will enhance the patron experience the repairs will beautify the branches exterior parents and ensure the comfort of staff and patrons inside.  |
| 23/128 | DPR  | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  | Allocate Funds to Complete Phase II of<br>Soundview Park. The first phase of Soundview<br>Park has been completed. We want to develop<br>plans for the area south of Randall Avenue<br>between Bronx River Avenue and the Bronx<br>River.   |
| 40/128 | DPR  | Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) | Add sensory park amenities and amenities for children with special needs to all CD9 Parks.  |
| 41/128 | DPR  | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  | PO Serrano Playground turf reconstruction   |
| 42/128 | DPR  | Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) | Request for composting toilets at Concrete Plant<br>Park  |

| 43/128 | DPR | Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) | Need for Skate (Board) Park in the District  |
|--------|-----|---|--|
| 44/128 | DPR | Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) | Need for Skating Rink in the District  |
| 45/128 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  | Harding Park update to children's equipment needed   |
| CS     | DPR | Other street trees and forestry services requests                                   | Plant Trees in the Neighborhood Strategy Area-<br>NSA (15 Trees Per Block, 20 Blocks Per Year). The<br>Department of Parks and Recreation will<br>contract out and oversee the planting of 15<br>trees per block, along 20 blocks. |
| CS     | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  | Harding Park Playground has not been upgraded since it was constructed in 1999. We would like to see this Park renovated.  |

## **Expense Requests Related to Parks, Cultural and Other Community Facilities**

| Priority | Agency | Request                                    | Explanation   | Location |
|----------|--------|--|---|----------|
| 1/55     | ОМВ    | Provide more community board staff         | We serve nearly 200,000 residents making us the largest in the Bronx. we need more staff and budget for hiring and more resources.  |          |
| 21/55    | DPR    | Other expense<br>budget request for<br>DPR | Fund Feasibility Study to Create a Passive<br>Recreation Area for the Existing Starlite Park.<br>Request Starlite Park to become a passive park<br>for people in the area to enjoy. |          |
| 23/55    | DPR    | New equipment for maintenance              | Allocate Parks Equipment for the M & O and Recreation Divisions. Need a grass cutting tracker and pickup trucks for the Community Board 9 area.                                     |          |

| 24/55 | DPR  | Forestry services, including street tree maintenance                                       | Restore Tree Pruning and Stump Removal<br>Programs. Trees are in dire need of care.  |
|-------|------|--|--|
| 25/55 | DPR  | Other park<br>maintenance and<br>safety requests   | Restore Parks Department Personnel for M & O and Recreation Divisions. Personnel urgently needed to adequately maintain and supervise parks and playgrounds.   |
| 27/55 | NYPL | Extend library hours, expand library programs, and enhance library collections (NYPL)      | THE NYPL receive the additional baseline funding of \$18,860 and the fiscal year 2017 city budget. The full restoration and baseline of expense funding in the cities FY 2017 budget will allow the New York public library to maintain the increase in hours from 46 to 50 weekly. We want to maintain and increase this funding. |
| 47/55 | DPR  | Enhance park safety<br>through more<br>security staff (police<br>or parks<br>enforcement)  | Soundview Park additional PEP needed   |
| 48/55 | DPR  | Improve the quality/staffing of existing programs offered in parks or recreational centers | Administrator for Soundview Park position<br>needed  |
| 49/55 | DPR  | Enhance park safety<br>through design<br>interventions, e.g.<br>better lighting            | Harding Park additional lighting needed  |

# 6. OTHER BUDGET REQUESTS

## **Other Capital Requests**

The Community Board did not submit any Budget Requests in this category.

### **Other Expense Requests**

The Community Board did not submit any Budget Requests in this category.

# 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

## **Capital Budget Requests**

| Priority | Agency | Request  | Explanation   | Location                            |
|----------|--------|--|---|-------------------------------------|
| 1/128    | NYPD   | Provide a new NYPD facility, such as a new precinct house or sub-precinct          | Construct a Site for PSA8, NYCHA. This item, after several public hearings, was deemed more appropriately located at New York City Housing Authority - Bronx River Houses. We were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification. |                                     |
| 2/128    | SCA    | Provide technology<br>upgrade  | I am attaching the technology request for (APPA) 08X376. They are also in need of classroom furniture, cafeteria furniture, and air conditioning units. No new items have been purchased, so basically the technology is outdated as well as the classroom furniture etc.   | 1980<br>Lafayette Ave               |
| 3/128    | DPR    | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | We need this park upgraded to be conducive to the new Soundview ferry operation.  |                                     |
| 4/128    | DOT    | Reconstruct streets  | the South end of CB9 was constructed over swamp land and many streets are sinking and are in great need of Reconstruction. Ex. White Plains Road, Stick Ball Blvd, Lafayette Ave, Boynton Ave, etc.   |                                     |
| 5/128    | DOT    | Other transportation infrastructure requests                                       | Close Ave between Bruckner Blvd & Story is closed illegally by man made gates. We request this street to be reopened and sidewalks installed for safety and improve traffic flow.   | Close Ave<br>Story ave<br>Story ave |
| 6/128    | DPR    | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | We need to upgrade this park (i.e. playground, outdoor athletic field), its underutilized.  |                                     |

| 7/128  | DOT  | Other<br>transportation<br>infrastructure<br>requests                  | We are requesting that the city re-visit the constructing two Bridges for vehicles in CB9. One on west side and east side of our district connecting to current city streets. Ex. Story and Lafayette ave, to help relive traffic conditions  |  |
|--------|------|--|---|--|
| 8/128  | DOT  | Repair or construct<br>new medians or bus<br>pads                      | We want to see every bus stop have concrete pads.   |  |
| 9/128  | EDC  | Invest in capital projects to improve access to waterfront             | We request that Westchester Creek widened (dredged) . This will enable full size barges to pass.  |  |
| 10/128 | DOT  | Repair or construct<br>new curbs or<br>pedestrian ramps                | Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues. Construction of sidewalks on Metcalf Avenue, adjacent to the Bronx River Parkway, are needed because residents must walk in the street and it is dangerous.   | Metcalf Ave<br>Watson Ave<br>Watson Ave                |
| 11/128 | DOT  | Improve traffic and pedestrian safety, including traffic calming       | White Plains Road & Bruckner Blvd is a very dangerous intersection. A new Public School is being constructed and set to be completed in school year 2018. We are requesting a study and improvements for traffic and pedestrian safety at this intersection. Ex. Delayed Green for Pedestrians, additional cross walks, crossing guards, etc.   | White Plains<br>Road<br>Bruckner Blvd<br>Bruckner Blvd |
| 12/128 | NYPL | Create a new, or renovate or upgrade an existing public library (NYPL) | \$725,000 ADA elevator: this 1985 branch will replace the current outdated elevator and sure it is compliant with ADA regulations. \$1,700,000 boiler: this project will replace the current boiler with an energy efficient model this will make the building more energy-efficient by reducing energy consumption and greenhouse gas in missions. A new boiler will ensure that the library is adequate heated during the colder months. HVAC. This project will replace the HVAC system of energy efficient model. This is an existing project I need supplemental funding. NY PL branches are designated NYC office of emergency management cooling centers. They provide cool and safe environment for patrons and community members. During periods of extensive heat |  |

| 13/128 | NYPL  | Create a new, or renovate or upgrade an existing public library (NYPL)             | 300,000 supplemental request - HVAC. This project will replace the HVAC system with an energy efficient model. This is an existing project that need supplemental funding. NYPL branches are designated New York City office of emergency management cooling centers. They provide cool and safe environment for patrons and community members during periods of extensive heat.  |  |
|--------|-------|--|---|--|
| 14/128 | DPR   | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | Request: Construct a Cricket Field in Soundview Park and other Parks in the District which are suitable for housing Cricket Fields. Explanation: As a result of the growing South Asian and East Indian populations in the district there is a growing need for suitable facilities to accommodate the popular sport of Cricket. There has been a great expansion of league play and it is important that suitable fields are available for recreation. |  |
| 15/128 | NYPL  | Create a new, or renovate or upgrade an existing public library (NYPL)             | \$300,000 - Boiler : This project will replace the current boiler with an energy efficient model.   |  |
| 16/128 | NYCHA | Install security<br>cameras or make<br>other safety<br>upgrades                    | We need upgraded cameras in all NYCHA<br>Buildings in our district  |  |
| 17/128 | NYPL  | Create a new, or renovate or upgrade an existing public library (NYPL)             | \$1,500,000 Exterior Request: This branch is in need of an exterior upgrade which will enhance the patron experience the repairs will beautify the branches exterior parents and ensure the comfort of staff and patrons inside.  |  |
| 18/128 | NYCTA | Repair or upgrade subway stations or other transit infrastructure                  | We would like to see every bus stop in our district to have a bus shelter installed where possible, for the safety of our residents.  |  |
| 19/128 | DOT   | Other<br>transportation<br>infrastructure<br>requests                              | Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue). Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access.  | Bolton Ave<br>Gildersleeve<br>Ave<br>Gildersleeve<br>Ave |

| 20/128 | DOT | Reconstruct streets  | We Request the Reconstruction of the following Streets: Lafayette Avenue from Thieriot Avenue to Castle Hill Avenue; White Plains Road from Seward Avenue to Lafayette Avenue; Newman Avenue from Lafayette Avenue to Randall Avenue; White Plains Road from Bruckner Blvd to Lafayette Avenue and Castle Hill Avenue to White Plains Road. The road conditions presently are dangerous and hazardous. While repairs have been made they have the longevity of no more than 5 years. |  |
|--------|-----|--|--|--|
| 21/128 | DOT | Repair or provide new street lights  | Allocate Funds for Additional Lighting. Request funds for additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.   | Close Ave and<br>Bruckner Blvd                     |
| 22/128 | DOT | Reconstruct streets  | Reconstruct Streets & Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue). Construction of streets & of sewers is needed for this area and the adjacent streets.   | Newman Ave<br>Soundview<br>Ave<br>Soundview<br>Ave |
| 23/128 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | Allocate Funds to Complete Phase II of Soundview Park. The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River.   |  |
| 24/128 | HPD | Other affordable housing programs requests   | Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.   |  |
| 25/128 | SCA | Renovate other site component  | Construct the Stevenson High School Performing Arts and Recreation Center. Build the proposed center earmarked for this school.  | 1980<br>LAFAYETTE<br>AVENUE                        |
| 26/128 | SCA | Renovate other site component  | Construct a Recreational Facility Adjacent to I.S. 174X. This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).  |  |
| 27/128 | SCA | Provide a new or expand an existing elementary school                              | Construct P.S. 47 Mini School. There is severe overcrowding at this school.  |  |

| 28/128 | SCA   | Renovate other site component                                    | Design and fund a connecting, sheltered Breeze-Way between the permanent and temporary structure which will ensure the safety of the children from grades K-3 of P.S 69.   |  |
|--------|-------|--|--|--|
| 29/128 | DOT   | Improve traffic and pedestrian safety, including traffic calming | We Request that Center Islands be Erected at: White Plains Road, from Lafayette to O'brien Avenue: Randall Avenue, from White Plains Road to Olmstead Avenue; Lafayette Avenue from Bolton Avenue to Metcalf Avenue; Story Avenue to Seward Avenue, to ensure the safety of the general public and address present traffic conditions. | White Plains<br>Road<br>Lafayette Ave<br>Lafayette Ave |
| 30/128 | SCA   | Provide a new or expand an existing elementary school            | Construct an Annex to the Existing Building for Additional Classroom Space at PS 119. This school is presently greatly overcrowded and additional classroom space is required.   |  |
| 31/128 | FDNY  | Rehabilitate or renovate existing fire houses or EMS stations    | Engine 64 & Ladder 47 both need new fire house doors. Also Engine 96 & Ladder 54 need new windows.   |  |
| 32/128 | SCA   | Provide a new or expand an existing elementary school            | Construct an annex to the existing PS 138X building, for additional classroom space. This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.   |  |
| 33/128 | SCA   | Provide a new or expand an existing elementary school            | Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12. There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12.   |  |
| 34/128 | NYCHA | Install security cameras or make other safety upgrades           | Monroe Houses Requests That Additional Funds<br>be Allocated to Install Security Cameras Within<br>Their Development. The additional cameras<br>would help lower crime within this<br>development.   |  |
| 35/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests   | Monroe Houses Requests that a Capital Project be created which would improve their infrastructure, walkways and paths. The current infrastructure of Monroe Houses is damaged and needs to be repaired.  |  |

| 36/128 | DOHMH | Other programs to address public health issues requests                             | Deep investment in preventative services and resources to address our public health crises.  |
|--------|-------|---|--|
| 37/128 | SCA   | Provide technology upgrade  | Allocate electronic devices for every child  |
| 38/128 | HPD   | Provide more housing for seniors  | Expand the Home Sharing Program, an innovative approach to the City's housing crisis for seniors.  |
| 39/128 | SBS   | Other capital budget request for SBS  | Create 100,000 green jobs through the Climate<br>Works for All Plan, and create over 300 green<br>jobs through the plans outlined by the Play Fair<br>Campaign as part of our economic recovery<br>plan to create revenue during a pandemic. |
| 40/128 | DPR   | Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) | Add sensory park amenities and amenities for children with special needs to all CD9 Parks.   |
| 41/128 | DPR   | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  | PO Serrano Playground turf reconstruction  |
| 42/128 | DPR   | Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) | Request for composting toilets at Concrete Plant<br>Park   |
| 43/128 | DPR   | Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) | Need for Skate (Board) Park in the District  |
| 44/128 | DPR   | Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) | Need for Skating Rink in the District  |
|        |       |   |  |

| 45/128 | DPR   | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | Harding Park update to children's equipment needed   |   |
|--------|-------|--|--|---|
| 46/128 | HPD   | Other affordable housing programs requests   | Increase Funding for HPD Housing Connect<br>Program  |   |
| 47/128 | NYCHA | Renovate or upgrade NYCHA community facilities or open space                       | One of the basketball rims in the Monroe court has been taken down and needs to be replaced. |   |
| 48/128 | NYCHA | Renovate or upgrade NYCHA community facilities or open space                       | Two poles behind 805 Taylor that were for basketball were removed and need to be put back.   | 805 Taylor<br>Avenue,<br>Bronx, New<br>York, NY |
| 49/128 | SCA   | Renovate exterior building component   | school yard renovation at PS 107X needed   |   |
| 50/128 | NYCHA | Other public housing upgrades or renovations requests                              | Need new main entrance doors   |   |
| 51/128 | NYCHA | Install security cameras or make other safety upgrades                             | Need new security camera system needed   |   |
| 52/128 | NYCHA | Renovate or<br>upgrade public<br>housing<br>developments                           | Need for new bathrooms & kitchen appliances  |   |
| 53/128 | NYCHA | Renovate or<br>upgrade public<br>housing<br>developments                           | Need for upgraded Elevators  |   |
| 54/128 | NYCHA | Other public housing upgrades or renovations requests                              | Update Lighting in hallways & staircases   |   |
|        |       |  |  |   |

| 55/128 | NYCHA | Renovate or upgrade NYCHA community facilities or open space          | Dog run desired  |
|--------|-------|---|--|
| 56/128 | NYCHA | Renovate or upgrade NYCHA community facilities or open space          | Additional Playgrounds desired   |
| 57/128 | NYCHA | Install security<br>cameras or make<br>other safety<br>upgrades       | New circuit breaker needed   |
| 58/128 | NYCHA | Renovate or<br>upgrade public<br>housing<br>developments              | New Windows needed in apartments   |
| 59/128 | NYCHA | Renovate or<br>upgrade public<br>housing<br>developments              | Fix plumbing issues throughout development:<br>Laundry water & sprinklers turn off, not working<br>appropriately and low water pressures |
| 60/128 | NYCHA | Other public housing upgrades or renovations requests                 | New main entrance doors w/ fob keys needed   |
| 61/128 | NYCHA | Renovate or<br>upgrade NYCHA<br>community facilities<br>or open space | Repave building 5 parking lot - & street near<br>710 noble   |
| 62/128 | NYCHA | Renovate or<br>upgrade public<br>housing<br>developments              | Re-painting of common areas needed   |
| 63/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests        | Update hallway Lighting & hallway tiles  |
| 64/128 | NYCHA | Install security<br>cameras or make<br>other safety<br>upgrades       | Cameras & computer monitors for security system v  |
|        |       |   |  |

| 65/128 | NYCHA | Other public housing upgrades or renovations requests                 | New boiler needed  |   |
|--------|-------|---|--|---|
| 66/128 | NYCHA | Install security<br>cameras or make<br>other safety<br>upgrades       | Need cameras in common areas   |   |
| 67/128 | NYCHA | Renovate or<br>upgrade NYCHA<br>community facilities<br>or open space | Backyard benches to replace cement benches   |   |
| 68/128 | NYCHA | Renovate or upgrade NYCHA community facilities or open space          | Outdoor Senior space needed  |   |
| 69/128 | NYCHA | Renovate or<br>upgrade public<br>housing<br>developments              | Windows renovation needed  |   |
| 70/128 | NYCHA | Renovate or<br>upgrade public<br>housing<br>developments              | Working Intercom system needed   |   |
| 71/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests        | Cement drains (connected to city lines) main entrance/near community center needed |   |
| 72/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests        | New elevators needed   |   |
| 73/128 | NYCHA | Other public housing upgrades or renovations requests                 | Sidewalk renovations needed at 530 Olmstead<br>Ave sidewalk was never finished     | 530 Olmstead<br>Avenue,<br>Bronx, New<br>York, NY |
| 74/128 | NYCHA | Install security cameras or make other safety upgrades                | New intercoms/front door (hard to see address<br>& easy to pull open)              |   |
|        |       |   |  |   |

| NYCHA   Renovate or upgrade NYCHA   Community facilities or open space  |        |       |                                    |                                    |
|---|--------|-------|------------------------------------|------------------------------------|
| possible at old daycare site  77/128 NYCHA Other public housing upgrades or renovations requests  78/128 NYCHA Other public housing upgrades or renovations requests  78/128 NYCHA Other public housing upgrades or renovations requests  79/128 NYCHA Other public housing upgrades or renovations requests  80/128 NYCHA Renovate or upgrade NYCHA community facilities or open space  81/128 NYCHA Other public housing upgrades or renovations requests  81/128 NYCHA Other public housing upgrades or renovations requests  82/128 NYCHA Other public housing upgrades or renovations requests  82/128 NYCHA Other public housing upgrades or renovations requests  83/128 NYCHA Other public housing upgrades or renovations requests  84/128 NYCHA Other public housing upgrades or renovations requests  84/128 NYCHA Other public housing upgrades or renovations requests  85/128 NYCHA Other public housing upgrades or renovations requests  85/128 NYCHA Other public housing upgrades or renovations requests  85/128 NYCHA Other public housing upgrades or renovations requests  85/128 NYCHA Other public housing upgrades or renovations requests  85/128 NYCHA Other public housing upgrades or renovations requests  85/128 NYCHA Other public housing upgrades or renovations requests  85/128 NYCHA Other public housing upgrades or renovations requests | 75/128 | NYCHA | upgrade NYCHA community facilities | Dog park and bags desired          |
| housing upgrades or renovations requests  78/128 NYCHA Other public housing upgrades or renovations requests  79/128 NYCHA Other public housing upgrades or renovations requests  80/128 NYCHA Renovate or upgrade NYCHA community facilities or open space  81/128 NYCHA Other public housing upgrades or renovations requests  82/128 NYCHA Other public housing upgrades or renovations requests  82/128 NYCHA Other public housing upgrades or renovations requests  83/128 NYCHA Other public housing upgrades or renovations requests  83/128 NYCHA Other public housing upgrades or renovations requests  84/128 NYCHA Other public housing upgrades or renovations requests  84/128 NYCHA Other public housing upgrades or renovations requests  84/128 NYCHA Other public housing upgrades or renovations requests  84/128 NYCHA Renovate or upgrade NYCHA community facilities  84/128 NYCHA Renovate or upgrade NYCHA community facilities   | 76/128 | NYCHA | upgrade NYCHA community facilities |                                    |
| housing upgrades or renovations requests  79/128 NYCHA Other public housing upgrades or renovations requests  80/128 NYCHA Renovate or upgrade NYCHA community facilities or open space  81/128 NYCHA Other public housing upgrades or renovations requests  82/128 NYCHA Other public housing upgrades or renovations requests  82/128 NYCHA Other public housing upgrades or renovations requests  83/128 NYCHA Other public housing upgrades or renovations requests  83/128 NYCHA Other public housing upgrades or renovations requests  84/128 NYCHA Other public housing upgrades or renovations requests  83/128 NYCHA Other public housing upgrades or renovations requests  84/128 NYCHA Other public housing upgrades or renovations requests  84/128 NYCHA Other public housing upgrades or renovations requests   | 77/128 | NYCHA | housing upgrades or renovations    | Broken Compactors requires repairs |
| housing upgrades or renovations requests  80/128 NYCHA Renovate or upgrade NYCHA community facilities or open space  81/128 NYCHA Other public housing upgrades or renovations requests  82/128 NYCHA Other public housing upgrades or renovations requests  82/128 NYCHA Other public housing upgrades or renovations requests  83/128 NYCHA Other public housing upgrades or renovations requests  83/128 NYCHA Other public housing upgrades or renovations requests  83/128 NYCHA Other public housing upgrades or renovations requests  84/128 NYCHA Renovate or upgrade NYCHA community facilities  84/128 NYCHA Renovate or upgrade NYCHA community facilities   | 78/128 | NYCHA | housing upgrades or renovations    | hallway tiles require Fix/clean    |
| upgrade NYCHA community facilities or open space  81/128 NYCHA Other public housing upgrades or renovations requests  82/128 NYCHA Other public housing upgrades or renovations requests  82/128 NYCHA Other public housing upgrades or renovations requests  83/128 NYCHA Other public housing upgrades or renovations requests  83/128 NYCHA Other public fixtures  83/128 NYCHA Other public fixtures  84/128 NYCHA Renovate or upgrade NYCHA community facilities  84/128 NYCHA Renovate or upgrade NYCHA community facilities  | 79/128 | NYCHA | housing upgrades or renovations    | Hallways require repainting        |
| housing upgrades or renovations requests  82/128 NYCHA Other public housing upgrades or renovations requests  83/128 NYCHA Other public housing upgrades or renovations requests  83/128 NYCHA Other public housing upgrades or renovations requests  84/128 NYCHA Renovate or upgrade NYCHA community facilities  84/128 NYCHA Renovate or upgrade NYCHA community facilities  | 80/128 | NYCHA | upgrade NYCHA community facilities | ·                                  |
| housing upgrades or renovations requests  83/128 NYCHA Other public Terrace needs to be updated some are lock light housing upgrades or renovations requests  84/128 NYCHA Renovate or upgrade NYCHA possible 2 new parks needed community facilities   | 81/128 | NYCHA | housing upgrades or renovations    |                                    |
| housing upgrades or renovations requests  84/128 NYCHA Renovate or Updated park needs to be more modern if upgrade NYCHA possible 2 new parks needed community facilities   | 82/128 | NYCHA | housing upgrades or renovations    | New stoves & fridges needed        |
| upgrade NYCHA possible 2 new parks needed community facilities  | 83/128 | NYCHA | housing upgrades or renovations    | -                                  |
|   | 84/128 | NYCHA | upgrade NYCHA community facilities |                                    |

| 85/128 | NYCHA | Install security cameras or make other safety upgrades         | New cameras needed                         |
|--------|-------|--|--|
| 86/128 | NYCHA | Other public housing upgrades or renovations requests          | Repaint stairwells                         |
| 87/128 | NYCHA | Renovate or<br>upgrade public<br>housing<br>developments       | New elevators needed                       |
| 88/128 | NYCHA | Install security cameras or make other safety upgrades         | New entrance doors with fob key            |
| 89/128 | NYCHA | Renovate or<br>upgrade public<br>housing<br>developments       | New Lighting needed throughout development |
| 90/128 | NYCHA | Renovate or upgrade NYCHA community facilities or open space   | More benches desired                       |
| 91/128 | NYCHA | Renovate or upgrade NYCHA community facilities or open space   | Repave grounds                             |
| 92/128 | NYCHA | Renovate or upgrade NYCHA community facilities or open space   | Basketball court desired                   |
| 93/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests | New windows                                |
| 94/128 | NYCHA | Other public housing upgrades or renovations requests          | Entrance/Exit Door renovations needed      |
|        |       |  |  |

| 95/128  | NYCHA | Install security cameras or make other safety upgrades          | Intercom system renovation needed                                 |
|---------|-------|---|---|
| 96/128  | NYCHA | Install security cameras or make other safety upgrades          | Cameras needed in section 2 & 3 (28 buildings<br>12 have cameras) |
| 97/128  | NYCHA | Other public housing upgrades or renovations requests           | Elevator renovations needed                                       |
| 98/128  | NYCHA | Renovate or upgrade NYCHA community facilities or open space    | Mural for underpass (Rosedale and Bruckner)                       |
| 99/128  | NYCHA | Renovate or upgrade NYCHA community facilities or open space    | Playground / Bike Rack needed                                     |
| 100/128 | NYCHA | Other public housing upgrades or renovations requests           | Led Lights breaking, 50% broken                                   |
| 101/128 | NYCHA | Other public housing upgrades or renovations requests           | Customized Window screens needed                                  |
| 102/128 | NYCHA | Other public housing upgrades or renovations requests           | New windows/roof/ boilers needed                                  |
| 103/128 | NYCHA | Install security<br>cameras or make<br>other safety<br>upgrades | New entrance doors and intercom repair<br>needed                  |
| 104/128 | NYCHA | Install security<br>cameras or make<br>other safety<br>upgrades | New Cameras needed  |
|         |       |   |   |

| 105/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests        | Roof renovations needed  |
|---------|-------|---|--|
| 106/128 | NYCHA | Renovate or upgrade public housing developments                       | Bathroom Leaks, need repair  |
| 107/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests        | Boiler fumes, needs repair   |
| 108/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests        | New Elevator needed  |
| 109/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests        | Flooding in the basement leads to no heat and mold going into the apartments |
| 110/128 | NYCHA | Renovate or upgrade NYCHA community facilities or open space          | Lighting outside the development never completed                             |
| 111/128 | NYCHA | Renovate or upgrade NYCHA community facilities or open space          | Park and/or benches desired  |
| 112/128 | NYCHA | Other public housing upgrades or renovations requests                 | Mold on bricks and in kitchen and bathrooms                                  |
| 113/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests        | Boiler needs renovation  |
| 114/128 | NYCHA | Renovate or<br>upgrade NYCHA<br>community facilities<br>or open space | Fencing for entire development never completed                               |
|         |       |   |  |

| 115/128 | NYCHA | Install security<br>cameras or make<br>other safety<br>upgrades | Cameras needed                                     |
|---------|-------|---|--|
| 116/128 | NYCHA | Renovate or upgrade NYCHA community facilities or open space    | Holes in parking lot need repair                   |
| 117/128 | NYCHA | Renovate or upgrade NYCHA community facilities or open space    | Broken sidewalks and concrete require repair       |
| 118/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests  | Painting in lobbies, halls & stairwells needed     |
| 119/128 | NYCHA | Install security<br>cameras or make<br>other safety<br>upgrades | 57 Cameras needed, 8 buildings in need             |
| 120/128 | NYCHA | Renovate or upgrade NYCHA community facilities or open space    | Horseshoe continual maintenance needed             |
| 121/128 | NYCHA | Other public housing upgrades or renovations requests           | Boiler repairs needed                              |
| 122/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests  | Trash compactors needed throughout the development |
| 123/128 | NYCHA | Other public housing upgrades or renovations requests           | Repair broken pavement                             |
| 124/128 | NYCHA | Other public housing upgrades or renovations requests           | Repair of broken steps needed                      |
|         |       |   |  |

| 125/128 | NYCHA | Other public housing upgrades or renovations requests                              | Replace old & stained windows  |
|---------|-------|--|--|
| 126/128 | NYCHA | Other public<br>housing upgrades or<br>renovations<br>requests                     | Broken front doors   |
| 127/128 | NYCHA | Renovate or<br>upgrade NYCHA<br>community facilities<br>or open space              | Replace handicap railings in lobbies   |
| 128/128 | NYCHA | Install security<br>cameras or make<br>other safety<br>upgrades                    | Lighting near 1715 Lacombe Ave needed  |
| CS      | DPR   | Other street trees<br>and forestry<br>services requests                            | Plant Trees in the Neighborhood Strategy Area-<br>NSA (15 Trees Per Block, 20 Blocks Per Year). The<br>Department of Parks and Recreation will<br>contract out and oversee the planting of 15<br>trees per block, along 20 blocks. |
| CS      | DPR   | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | Harding Park Playground has not been upgraded since it was constructed in 1999. We would like to see this Park renovated.  |

## **Expense Budget Requests**

| Priority | Agency | Request  | Explanation   | Location   |
|----------|--------|--|---|--|
| 1/55     | ОМВ    | Provide more community board staff   | We serve nearly 200,000 residents making us the largest in the Bronx. we need more staff and budget for hiring and more resources.  |  |
| 2/55     | DCP    | Study land use and zoning to better match current use or future neighborhood needs | We would like to start a zoning initiative to modify zoning in the west and north parts of our district. During the last year we have completed community vision sessions and focus groups throughout out our district and want to take the next step to change zoning for our future needs.  |  |
| 3/55     | ННС    | Other expense<br>budget request for<br>HHC   | The Jacobi Hospital ER Fast Track unit must be a 24 hour facility.  |  |
| 4/55     | NYCTA  | Improve bus<br>cleanliness, safety<br>or maintenance                               | We have received many complaints of the buses not being clean. Also received complaints that the cloth chairs are unsanitary. Moreover, the buses on the BX05 are old buses.  |  |
| 5/55     | DOT    | Address traffic congestion   | The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. Effecting traffic flow on story ave and streets in vicinity. Residents are forced to walk to train station because buses cant move in traffic. We request this issue be addressed.  | Bronx River<br>Ave Story ave<br>Story ave            |
| 6/55     | NYCTA  | Expand bus service frequency or hours of operation                                 | We have received hundreds of complaints a year in ref to the inadequacy of service on this bus line. During rush hours the buses are full of riders and residents can not use this service line and are forced to walk to work. In addition, the service does not run after a certain time and residents can not utilize this bus line during the late hours. We need additional buses on this line during rush hour. |  |
| 7/55     | DOT    | Conduct traffic or parking studies   | The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted at this intersection and surrounding streets.  | Bronx River<br>Ave Bruckner<br>Blvd Bruckner<br>Blvd |
| 8/55     | NYPD   | Provide resources to<br>train officers, e.g. in<br>community policing              | The NCO Program is vital and we need to double NCO officers.  |  |

| 9/55  | NYPD  | Provide additional   | 2 vans is needed for transport PSA 8 officers.   |  |
|-------|-------|--|--|--|
| ,     |       | patrol cars and other vehicles   | Additional equipment needed: 2 unmarked vehicles.  |  |
| 10/55 | NYPD  | Hire additional housing police officers                                      | The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees.  |  |
| 11/55 | NYPD  | Provide additional patrol cars and other vehicles                            | Provide Equipment for the 43rd Precinct. Request 1 ATV (all-terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers. |  |
| 12/55 | NYPD  | Other NYPD staff resources requests  | The 43 Pct needs more PAAs (4)   |  |
| 13/55 | NYCTA | Improve subway<br>station or train<br>cleanliness, safety<br>and maintenance | The Parkchester Train Station was renovated a few years ago. We have seen some issues with graffiti, station cleanliness and bathroom maintenance. The escalator, windows, lamps, etc need to be cleaned periodically. The escalator looks like its never been cleaned. We want to make sure this stations beauty is maintained.                     |  |
| 14/55 | NYCTA | Expand subway service frequency or hours of operations                       | The number 6 train line is a very busy line in the heart of our district. We have seen numerous issues with service frequency.   |  |
| 15/55 | NYCTA | Provide a new bus<br>service or Select Bus<br>Service                        | We have the need to create a new service line along with the BX05 bus line and/or on Bruckner Blvd.  |  |
| 16/55 | DOT   | Conduct traffic or parking studies   | The intersection of Story Ave Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted on story ave.   | Story Ave<br>Bronx River<br>Ave Bronx<br>River Ave     |
| 17/55 | DOT   | Other traffic improvement requests   | Allocate Funds for a Traffic Study to Install<br>Traffic Devices on Castle Hill Avenue from E.<br>Tremont Avenue to Zerega Avenue. There is a<br>need for this due to an increased amount of<br>vehicular traffic on Castle Hill Avenue.   | Castle Hill Ave<br>E. Tremont<br>Ave E.<br>Tremont Ave |

| 18/55 | DOT  | Other traffic improvement requests  | Request a Traffic Study of the Cross Bronx<br>Expressway Service Road From Castle Hill<br>Avenue to Bronx River Avenue; and to Include<br>Nobel Avenue from the Cross Bronx Expressway<br>Service Road to Mansion Street. Traffic<br>conditions are dangerous and hazardous and<br>cannot be addressed solely by the monitoring of<br>the 43rd Precinct. |   |
|-------|------|---|--|---|
| 19/55 | DOT  | Other traffic improvement requests  | Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities. There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.  |   |
| 20/55 | DOT  | Other traffic improvement requests  | We Request that a Traffic Study be Conducted at Castle Hill Avenue from Westchester Avenue to Bruckner Blvd, Which Would Include the Bruckner Service Road (North and South from Zerega Avenue to Bronx River Avenue). Traffic conditions are dangerous and hazardous and cannot be addressed soley by the monitoring of the 43rd Precinct.              | Castle Hill Ave<br>Westchester<br>Ave<br>Westchester<br>Ave |
| 21/55 | DPR  | Other expense<br>budget request for<br>DPR  | Fund Feasibility Study to Create a Passive<br>Recreation Area for the Existing Starlite Park.<br>Request Starlite Park to become a passive park<br>for people in the area to enjoy.  |   |
| 22/55 | DYCD | Provide, expand, or<br>enhance<br>Cornerstone and<br>Beacon programs<br>(all ages, including<br>young adults) | Identify Monies to Reinstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and many areas do not presently have any services for our youth. To prevent crime and insure leadership development, additional Beacon Schools should be funded.  |   |
| 23/55 | DPR  | New equipment for maintenance   | Allocate Parks Equipment for the M & O and Recreation Divisions. Need a grass cutting tracker and pickup trucks for the Community Board 9 area.  |   |
| 24/55 | DPR  | Forestry services, including street tree maintenance  | Restore Tree Pruning and Stump Removal Programs. Trees are in dire need of care.   |   |
| 25/55 | DPR  | Other park maintenance and safety requests  | Restore Parks Department Personnel for M & O and Recreation Divisions. Personnel urgently needed to adequately maintain and supervise parks and playgrounds.  Page 61  |   |

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| 26/55 | DOHMH | Animal and pest control requests including reducing rat and mosquito populations                                       | We need to see how we can get more resources for Raccoon control for residents.  |
|-------|-------|--|--|
| 27/55 | NYPL  | Extend library<br>hours, expand<br>library programs,<br>and enhance library<br>collections (NYPL)                      | THE NYPL receive the additional baseline funding of \$18,860 and the fiscal year 2017 city budget. The full restoration and baseline of expense funding in the cities FY 2017 budget will allow the New York public library to maintain the increase in hours from 46 to 50 weekly. We want to maintain and increase this funding. |
| 28/55 | DOHMH | Increase health and safety inspections, e.g. for restaurants and childcare programs                                    | We have seen the Health Inspectors system to be a revenue based system, focused more on questionable enforcement rather then prevention and education, which benefits all parties including the public.  |
| 29/55 | DFTA  | Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place | Continue Senior Resident Advisor Program. This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals.   |
| 30/55 | DFTA  | Enhance home care services   | Fund Home Care Services. There aren't sufficient home care services for Community District #9's increasing elderly population. Funds are requested to provide for additional home care services.   |
| 31/55 | DFTA  | Increase home<br>delivered meals<br>capacity   | Provide Meals-on-Wheels Services. Funding is needed for Meals-on-Wheels services; there are not enough services for the elderly population in Community District #9.   |
| 32/55 | NYCHA | Improve public housing maintenance and cleanliness   | Bronx River Houses requests sweepers be purchased to offset and improve work performance within their facility. They have lost personnel over a period of several years and stated that the bobcat would improve cleanup and maintenance of their facility.  |

| 33/55 | DFTA  | Increase<br>transportation<br>services capacity  | Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to support this request. The seniors have serious concerns about "pickup and drop off" and "delays in service." It was their opinion that presently there may not be enough vehicles to serve the needs of this aging population.   |
|-------|-------|--|---|
| 34/55 | HPD   | Other affordable housing programs requests   | We are in need of a study to review possible affordable housing programs in our district.   |
| 35/55 | DFTA  | Enhance NORC programs and health services  | Seniors Request the Funding of Social Service Programs. Our seniors, during our public hearing were very concerned over their quality of life, their limited income and essential services that they require. Therefore, they recommend the funding of social service programs, which would address their needs, to be sponsored at NYCHA sites. Also, seniors recommended sponsoring of more 202 Senior Citizen Housing to be built within the border of community board District 9. |
| 36/55 | NYCHA | Other public housing maintenance, staffing and management requests                     | Create a tenant protection unit   |
| 37/55 | DOHMH | Create or promote programs to destigmatize mental health needs and encourage treatment | Develop a Bronx Disability and Mental Wellness Working Group to meet quarterly with all community stakeholders to meet the needs of the district's most vulnerable population.  |
| 38/55 | DOE   | Other educational programs requests  | Expand on innovative remote teaching and learning programs  |
| 39/55 | DOE   | Other educational programs requests  | Develop a clear, safe, and verifiable plan for full-<br>time in-person reopening with parent and<br>community input   |
| 40/55 | DOE   | Assign more teaching staff   | Request for more adequate number of teachers to students  |
|       |       |  |   |

| DOE  | Provide more funds<br>for teaching<br>resources such as<br>classroom material                   | Request for additional in school access to PPE   |
|------|---|--|
| DOE  | Assign more non-<br>teaching staff, e.g.,<br>to provide social,<br>health and other<br>services | A transparent system of in-school testing and tracing  |
| DYCD | Other youth workforce development requests  | Request for reallocation of funding for Learning to Work and YABC Programs.  |
| HPD  | Other affordable housing programs requests  | Revitalize NYCHA community centers to provide onsite wrap around trauma informed services and equitable resources for families to ensure upward mobility, and address the root causes of systemic violence to alleviate the burden and responsibility from Neighborhood Coordination Officers.   |
| HPD  | Other housing oversight and emergency programs  | Increase tenants' democratic control by building relationships with their elected officials, service providers, and stakeholders to seek a comprehensive audit, evaluation and determine measurable outcomes through a community based participatory budgeting on the federal, state, and city level. Tenants should have a say on how to identify and obtain funds to rectify the chronic underfunding of maintenance and capital repairs in NYCHA buildings via a voting democratic process. |
| HRA  | Other request for services for vulnerable New Yorkers   | Support the expansion of the Family Re-Entry Program to allow people coming home from incarceration the ability to live in public housing.   |
| DPR  | Enhance park safety<br>through more<br>security staff (police<br>or parks<br>enforcement)       | Soundview Park additional PEP needed   |
|      | DOE  DYCD  HPD  HRA   | for teaching resources such as classroom material  DOE Assign more non-teaching staff, e.g., to provide social, health and other services  DYCD Other youth workforce development requests  HPD Other affordable housing programs requests  HPD Other housing oversight and emergency programs  HRA Other request for services for vulnerable New Yorkers  DPR Enhance park safety through more security staff (police or parks  |

| 48/55 | DPR   | Improve the quality/staffing of existing programs offered in parks or recreational centers | Administrator for Soundview Park position needed         |
|-------|-------|--|--|
| 49/55 | DPR   | Enhance park safety<br>through design<br>interventions, e.g.<br>better lighting            | Harding Park additional lighting needed                  |
| 50/55 | NYCHA | Improve public<br>housing<br>maintenance and<br>cleanliness                                | Remediation needed for rat infestation                   |
| 51/55 | HPD   | Other affordable housing programs requests   | Food pantry & clothing drive desired                     |
| 52/55 | HPD   | Other affordable housing programs requests   | Senior center desired                                    |
| 53/55 | NYCHA | Other public housing maintenance, staffing and management requests                         | Emergency kits desired                                   |
| 54/55 | NYCHA | Other public housing maintenance, staffing and management requests                         | Traffic officer desired                                  |
| 55/55 | NYCHA | Other public housing maintenance, staffing and management requests                         | Assistance for Seniors inside their apts for maintenance |