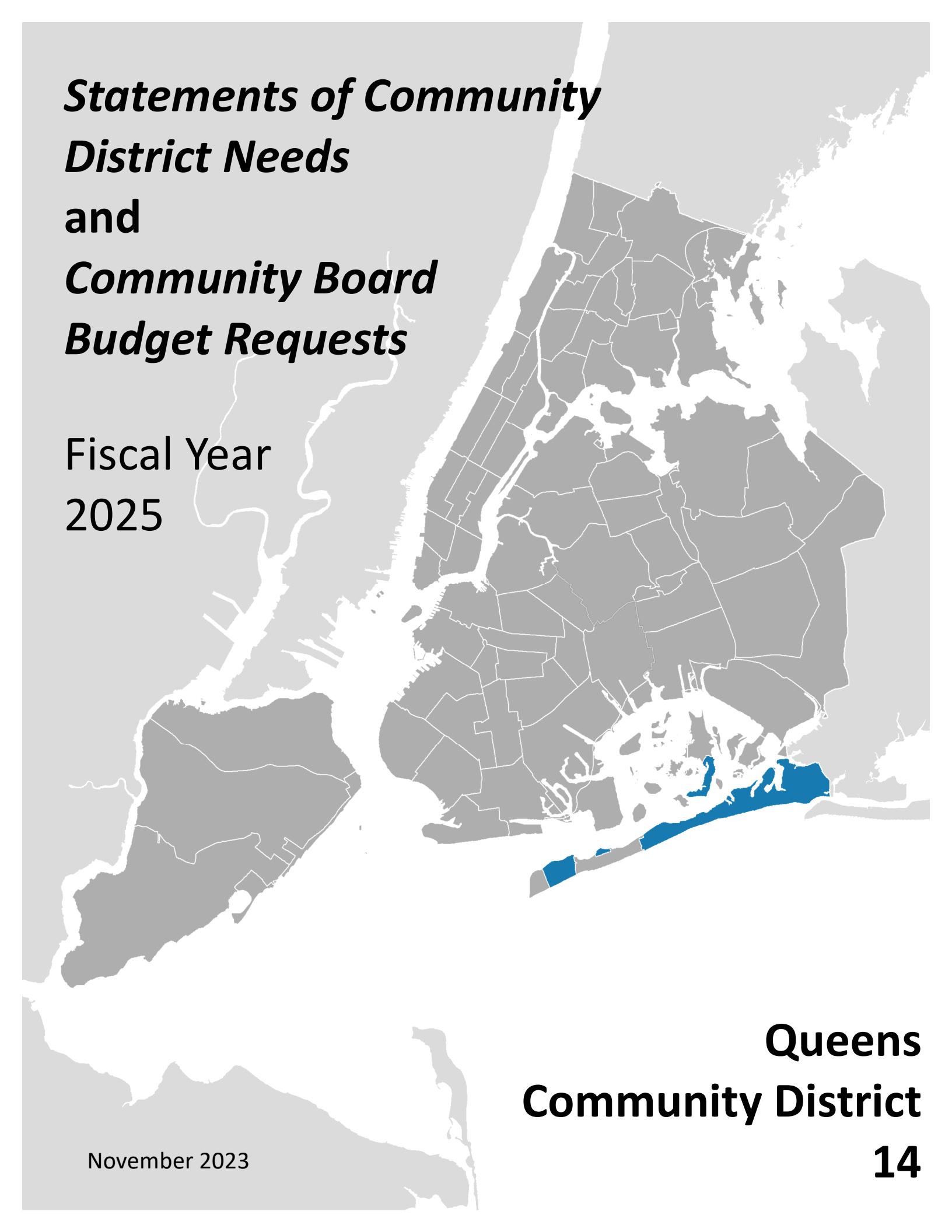


*Statements of Community  
District Needs  
and  
Community Board  
Budget Requests*

Fiscal Year  
2025



**Queens  
Community District**

# INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

## HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2025. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from June to November, 2023.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

[CDNEEDS\\_DL@planning.nyc.gov](mailto:CDNEEDS_DL@planning.nyc.gov)

This report is broadly structured as follows:

### 1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

### 2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

### 3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

## Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2025. This report contains the formatted but otherwise unedited content provided by the community board.

*Budget Requests:* Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

*Supporting Materials:* Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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## **1. COMMUNITY BOARD INFORMATION**

Queens Community Board 14

Address: 1931 Mott Ave, 311

Chair: Dolores Orr

Phone: (718) 471-7300

District Manager: Jonathan Gaska

Email:

Website: [www.nyc.gov/queenscb14](http://www.nyc.gov/queenscb14)

## **2. 2020 CENSUS DATA**

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

## New York City

|                                                  | 2010      |         | 2020      |         | Change, 2010-2020 |         |       |
|--------------------------------------------------|-----------|---------|-----------|---------|-------------------|---------|-------|
|                                                  | Number    | Percent | Number    | Percent | Number            | Percent | Point |
| <b>AGE</b>                                       |           |         |           |         |                   |         |       |
| Total population                                 | 8,175,133 | 100.00  | 8,804,190 | 100.00  | 629,057           | 7.7     | 0.0   |
| Total persons under 18 years                     | 1,768,111 | 21.6    | 1,740,142 | 19.8    | -27,969           | -1.6    | -1.8  |
| <b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b> |           |         |           |         |                   |         |       |
| Total population                                 | 8,175,133 | 100.0   | 8,804,190 | 100.0   | 629,057           | 7.7     | 0.0   |
| Hispanic/Latino (of any race)                    | 2,336,076 | 28.6    | 2,490,350 | 28.3    | 154,274           | 6.6     | -0.3  |
| White non-Hispanic                               | 2,722,904 | 33.3    | 2,719,856 | 30.9    | -3,048            | -0.1    | -2.4  |
| Black non-Hispanic                               | 1,861,295 | 22.8    | 1,776,891 | 20.2    | -84,404           | -4.5    | -2.6  |
| Asian non-Hispanic                               | 1,028,119 | 12.6    | 1,373,502 | 15.6    | 345,383           | 33.6    | 3.0   |
| Some other race, non-Hispanic                    | 78,063    | 1.0     | 143,632   | 1.6     | 65,569            | 84.0    | 0.6   |
| Non-Hispanic of two or more races                | 148,676   | 1.8     | 299,959   | 3.4     | 151,283           | 101.8   | 1.6   |
| <b>HOUSING OCCUPANCY</b>                         |           |         |           |         |                   |         |       |
| Total housing units                              | 3,371,062 | 100.0   | 3,618,635 | 100.0   | 247,573           | 7.3     | 0.0   |
| Occupied housing units                           | 3,109,784 | 92.2    | 3,370,448 | 93.1    | 260,664           | 8.4     | 0.9   |
| Vacant housing units                             | 261,278   | 7.8     | 248,187   | 6.9     | -13,091           | -5.0    | -0.9  |

## Queens

|                                                  | 2010      |         | 2020      |         | Change, 2010-2020 |         |       |
|--------------------------------------------------|-----------|---------|-----------|---------|-------------------|---------|-------|
|                                                  | Number    | Percent | Number    | Percent | Number            | Percent | Point |
| <b>AGE</b>                                       |           |         |           |         |                   |         |       |
| Total population                                 | 2,230,722 | 100.00  | 2,405,464 | 100.00  | 174,742           | 7.8     | 0.0   |
| Total persons under 18 years                     | 461,901   | 20.7    | 455,995   | 19      | -5,906            | -1.3    | -1.7  |
| <b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b> |           |         |           |         |                   |         |       |
| Total population                                 | 2,230,722 | 100.0   | 2,405,464 | 100.0   | 174,742           | 7.8     | 0.0   |
| Hispanic/Latino (of any race)                    | 613,750   | 27.5    | 667,861   | 27.8    | 54,111            | 8.8     | 0.3   |
| White non-Hispanic                               | 616,727   | 27.6    | 549,358   | 22.8    | -67,369           | -10.9   | -4.8  |
| Black non-Hispanic                               | 395,881   | 17.7    | 381,375   | 15.9    | -14,506           | -3.7    | -1.8  |
| Asian non-Hispanic                               | 508,334   | 22.8    | 656,583   | 27.3    | 148,249           | 29.2    | 4.5   |
| Some other race, non-Hispanic                    | 39,923    | 1.8     | 66,175    | 2.8     | 26,252            | 65.8    | 1.0   |
| Non-Hispanic of two or more races                | 56,107    | 2.5     | 84,112    | 3.5     | 28,005            | 49.9    | 1.0   |
| <b>HOUSING OCCUPANCY</b>                         |           |         |           |         |                   |         |       |
| Total housing units                              | 835,127   | 100.0   | 896,333   | 100.0   | 61,206            | 7.3     | 0.0   |
| Occupied housing units                           | 780,117   | 93.4    | 847,210   | 94.5    | 67,093            | 8.6     | 1.1   |
| Vacant housing units                             | 55,010    | 6.6     | 49,123    | 5.5     | -5,887            | -10.7   | -1.1  |

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning

## Queens Community District 14

|                                                  | 2010    |         | 2020    |         | Change, 2010-2020 |         |       |
|--------------------------------------------------|---------|---------|---------|---------|-------------------|---------|-------|
|                                                  | Number  | Percent | Number  | Percent | Number            | Percent | Point |
| <b>AGE</b>                                       |         |         |         |         |                   |         |       |
| Total population                                 | 114,978 | 100.00  | 124,173 | 100.00  | 9,195             | 8.0     | 0.0   |
| Total persons under 18 years                     | 30,697  | 26.7    | 30,502  | 24.6    | -195              | -0.6    | -2.1  |
| <b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b> |         |         |         |         |                   |         |       |
| Total population                                 | 114,978 | 100.0   | 124,173 | 100.0   | 9,195             | 8.0     | 0.0   |
| Hispanic/Latino (of any race)                    | 24,102  | 21.0    | 28,592  | 23.0    | 4,490             | 18.6    | 2.0   |
| White non-Hispanic                               | 40,459  | 35.2    | 40,183  | 32.4    | -276              | -0.7    | -2.8  |
| Black non-Hispanic                               | 44,663  | 38.8    | 44,867  | 36.1    | 204               | 0.5     | -2.7  |
| Asian non-Hispanic                               | 2,555   | 2.2     | 3,553   | 2.9     | 998               | 39.1    | 0.7   |
| Some other race, non-Hispanic                    | 1,249   | 1.1     | 2,355   | 1.9     | 1,106             | 88.6    | 0.8   |
| Non-Hispanic of two or more races                | 1,950   | 1.7     | 4,623   | 3.7     | 2,673             | 137.1   | 2.0   |
| <b>HOUSING OCCUPANCY</b>                         |         |         |         |         |                   |         |       |
| Total housing units                              | 45,250  | 100.0   | 47,975  | 100.0   | 2,725             | 6.0     | 0.0   |
| Occupied housing units                           | 40,428  | 89.3    | 44,054  | 91.8    | 3,626             | 9.0     | 2.5   |
| Vacant housing units                             | 4,822   | 10.7    | 3,921   | 8.2     | -901              | -18.7   | -2.5  |

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning

### Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.

### 3. OVERVIEW OF COMMUNITY DISTRICT

Community Board 14 encompasses the Rockaway Peninsula and Broad Channel. It has at least 13 distinct communities, each with its own name, neighborhoods, interests and problems bound together by a common geography and history, which is both written and hidden. From a westerly to easterly direction, we point to Breezy Point, Rockaway Point, Neponsit, Belle Harbor, Rockaway Park, Rockaway Beach, Arverne/Sommerville, Edgemere, Arverne by the Sea, Bayswater , Wavecrest and Far Rockaway and Broad channel Island. The Rockaways is some eleven miles in length and is three quarters of a mile wide. With its multi-ethnic, multi-religious groupings, the concerns of the poor, the aged, the young and needy is often termed a microcosm of New York City. Patterns of housing are equally diverse with evidence of affluence in the western and most eastern sections of the district. And large concentrations of public housing and publicly assisted housing in between. The board has concerns regarding Climate change and sea level rise on our communities the City must do more to protect our homes and businesses . We have a greater concern regarding the back bay communities along Jamacia Bay. With the near completion of the "Downtown Far Rockaway" Plan and other new housing projects that will start in the next year it is clear that two new schools will be needed in 11691/92 to meet the needs of the over 10,000 units of new affordable housing , the board would also like to see amore gifted and talented school created within the district specifically . The board also strongly feels that the Clty of NY needs to do more to prevent drownings on our beaches. The creation of a water safety and swim program for ALL school age children would help save lives. We are deeply concerned that with all the new housing to be built ,Downtown Far Rockaway, Arverne East, Peninsula hospital housing development site among others with over 10,000 new units- the flow of traffic will be rendered to a stand still- we only have two east-west roadways and currently traffic during rush hour or summer weekends is difficult . With the anticipated housing development and an additional 3500-5000 new cars on the road every day The Department of transportation needs to look at the whole district to assure better flow of traffic.With that in mind the City must conduct a traffic study before the over 10,000 new units become occupied, The traffic study done in the EIS for these projects were cursory at best The Clty/HPD must keep its commitment made in 1997 to widen Edgemere ave/Rockaway Beach Blvd to two lanes in each direction with turning lanes from Beach 62-Seagirt Blvd . This important roadway improvement is need to deal with the estimated 5000 new cars on this road daily as well as it is one of two evacuation routes. THe Clty has allowed the Development team of Arverne East to just widen 5 blocks which will create a bottle neck on the roadway. The City/OEM must work with the community to create a sensible,well marked evacuation route for all areas of the District.Finally the need for more police officers in both the 100 and 101 Pcts is needed to provide adequate protection considering the projected 20% increase in our population in the next 3 years .Our beach season has seen a major increase every year , a larger summer police detail in both 100 and 101 Pcts is needed as well as additional PEP officers assigned to CB14 to deal with the record breaking beach crowds every summer. We also request more summer Parks maintenance staff to deal with large summer crowds. Our district remains as having the highest unemployment rate in the borough of Queens. Much more needs to be done to create entry and mid level jobs locally.Better mass transportation service is a must. The MTA must construct more ADA accessible A train stops with the installation of elevators at 3-4 locations along the A line within the district.

## 4. TOP THREE PRESSING ISSUES OVERALL

### Queens Community Board 14

The three most pressing issues facing this Community Board are:

#### **Crime and public safety**

With ever increasing beach crowds and tourism and the approval of over 10,000 new affordable housing units and over 20-30,000 new residents more Police officers, EMS, Parks PEP and Fire personnel will be needed.

#### **Infrastructure resiliency**

Flooding-It has become clear that after hurricane SANDY that protection from flooding is a major concern .communities in our district that face Jamaica Bay are in constant jeopardy from high tides, storm surge and heavy rains. Bulk heads, street raising and storm sewers must be installed along Rockaways northern boarder and through out Broad Channel. Public Health- With the closing of Peninsula Hospital, St johns hospital has become over crowded and unable to handle the load . A typical wait in the emergency room exceeds 5 hours and a wait for a bed can be over a day this must be dealt with A tier 2 or 3 trauma center needs to be located in CB14 . We also have been deeply disappointed in the NYC Dept of health's refusal to implement a program of the spraying/fogging of adulticide to deal with summer mosquito problem. Street Conditions- CB14 has experienced an large increase in summer tourism. This has caused traffic problems through out the district. Our roads remain in poor condition after hurricane SANDY. The expansion of Rockaway Beach blvd/Edgemere Ave from Beach 62-Beach 32/Seagirt Blvd MUST be designed and funded this road way remains dangerous and over used and is one of two main east-west roadways used for hurricane evacuation- This vital roadway must be widened to two lanes in each direction with turning lanes.

#### **Transit (buses & subways)**

Getting to and from Community board 14 is a Transportation nightmare - We are poorly served by mass transportation- the ferry has helped but does not serve the residents on the East end of the district- we request a AM/PM rush hour express train on the A- 3-4 AM/PM Rockaway rush express trains to and from Manhattan would drastically reduce the over 1 hour commute. the re opening of the Rockaway rail line would also be a great help. Access for the disabled at more subway stops must be constructed- additional elevators for A line stops is vital for our residents and visitors

## 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

### HEALTH CARE AND HUMAN SERVICES

#### Queens Community Board 14

##### Most Important Issue Related to Health Care and Human Services

##### **Health facilities (existing conditions, capacity, new facilities, etc.)**

With increase in population the need for a local Trauma center is vital as well as improved Emergency room capacity

##### Community District Needs Related to Health Care and Human Services

##### **Needs for Health Care and Facilities**

The Board would like additional funding for expansion and staffing for primary health care and emergency health care. Ideally the creation of a tier 2 or 3 trauma center to accomodate our over crowded emergency room.

##### **Needs for Older NYs**

Our community board has a large Senior population- The need for more senior centers through out the district is evident

##### **Needs for Homeless**

Community board 14 has over 3000 units of public housing and we have the largest amount of section 8 voucher placements in the Borough of Queens. We have over 5000 nursing and Adult home beds. The Mayor recently opened a homeless shelter as well in our community. We request that the shelter be closed and that the city share the burden of housing our cities unfortunate poor and needy in other Community boards. The City is placing Homeless in the new local Hotel in addition to the shelter that the city opened . We also have the highest section 8 voucher placements in Queens the City must stop placing those in need in our communities it is destabilizing our neighborhoods

##### **Needs for Low Income NYs**

Our biggest needs in this category is primary health care and job training and economic development to create jobs in our district.

## Capital Requests Related to Health Care and Human Services

| Priority | Agency | Request                                        | Explanation                                                                                                                                                                                                                                                                                                                                                                               | Location |
|----------|--------|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| 23/23    | HHC    | Provide a new or expanded health care facility | <i>nearest Trauma center is Jamaica Hospital. Depending where on the peninsula you live the distance id anywhere from 10 miles to 16 miles. With the reconstruction of the VanWyck Expressway could result in an HOUR to reach a tramua center. With the addition of 10,000 housing units in the next 3 years a trauma is critical to the health and safety of a growing populattion.</i> |          |
| CS       | HHC    | Provide a new or expanded health care facility | <i>Provide funding for the expansion of St Johns Hospital</i>                                                                                                                                                                                                                                                                                                                             |          |

## Expense Requests Related to Health Care and Human Services

| Priority | Agency | Request                                                 | Explanation                                                                                                                                                                                                      | Location |
|----------|--------|---------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| 5/29     | HHC    | Other health care facilities requests                   | <i>Study, locate and fund Tier 2 or 3 Trauma center in CB14. With 30% increase in population scheduled to occur in next 2-3 years. and nearest Trauma center is appx 10 miles away a local facility is vital</i> |          |
| 29/29    | DOHMH  | Other programs to address public health issues requests | <i>Expand street outreach for mental health and substance abuse services and increase oversight of adult home and transitional home services in CB14</i>                                                         |          |

## **YOUTH, EDUCATION AND CHILD WELFARE**

### **Queens Community Board 14**

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#### Most Important Issue Related to Youth, Education and Child Welfare

##### **Other**

More Police officers in both the 100 and 101 Pcts is a dire need to deal with ever growing summer beach crowds as well as to keep safe the over 20,000 new residents expected to occupy the 7,500 of new affordable to be built in next 3 years.

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#### Community District Needs Related to Youth, Education and Child Welfare

##### **Needs for Youth Education**

Modernization of schools in District is necessary - Computers, smart boards in every classroom. College prep and Job training in high schools is a must.

##### **Needs for Youth and Child Welfare**

No comments

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## Capital Requests Related to Youth, Education and Child Welfare

| Priority | Agency | Request                                               | Explanation                                                                                                                                                                                                             | Location |
|----------|--------|-------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| 5/23     | SCA    | Provide a new or expand an existing elementary school | <i>Build a NEW school In 11691/11692 to to eliminate over crowding- in anticipation of thousands of new students due to construction of 10,000 new affordable units being built the need for new seats is necessary</i> |          |

## Expense Requests Related to Youth, Education and Child Welfare

| Priority | Agency | Request                                                                                        | Explanation                                                                                                                                  | Location |
|----------|--------|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|----------|
| 13/29    | DOE    | Other educational programs requests                                                            | <i>With planned increase in population City must open additional Head Start centers in CB14 to be located in 11691/11692</i>                 |          |
| 15/29    | DOE    | Other expense budget request for DOE                                                           | <i>Initiate a study to locate a Professional health related technical school and an aviation service school in CB14</i>                      |          |
| 23/29    | DYCD   | Other expense budget request for DYCD                                                          | <i>Fund Nest and Horizon programs in CB14</i>                                                                                                |          |
| 25/29    | DYCD   | Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) | <i>Increase funding for Beacon and Compass programs in CB14</i>                                                                              |          |
| 27/29    | ACS    | Provide, expand, or enhance child welfare preventive services                                  | <i>Increase funding to Cure Violence initiative program in CB14</i>                                                                          |          |
| 28/29    | DOE    | Other educational programs requests                                                            | <i>Increase funding for school based preparatory, tutoring and remediation programming for elementary and middle school students in CB14</i> |          |

## PUBLIC SAFETY AND EMERGENCY SERVICES

### Queens Community Board 14

#### Most Important Issue Related to Public Safety and Emergency Services

##### **Other**

More Police officers in both the 100 and 101 Pcts is a dire need to deal with ever growing summer beach crowds as well as to keep safe the over 20,000 new residents expected to occupy the 7,500 of new affordable to be built in next 3 years.

#### Community District Needs Related to Public Safety and Emergency Services

##### **Needs for Public Safety**

With our population about to increase by over 20% We need more officers on Patrol and the proper equipment to assist them, in both the 100 and 101 Pcts. With ever larger beach crowds more Parks PEP officers are needed as well.

##### **Needs for Emergency Services**

After Hurricane SANDY the need for Electric generators and emergency lighting and communication equipment is a glaring need

## Capital Requests Related to Public Safety and Emergency Services

The Community Board did not submit any Budget Requests in this category.

## Expense Requests Related to Public Safety and Emergency Services

| Priority | Agency | Request                            | Explanation                                                                                                                                                                                                                                                     | Location |
|----------|--------|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| 14/29    | NYPD   | Hire additional uniformed officers | <i>Assign additional PO's to 100&amp; 101 Precincts. 10,000 new units of affordable housing being built with 30,000 new residents. Increases the size of summer details in both Precincts. Purchase high wheel vehicles and ATV vehicles for both Precincts</i> |          |

## CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

### Queens Community Board 14

#### Most Important Issue Related to Core Infrastructure, City Services and Resiliency

##### **Protective Infrastructure (sea walls, flood walls, etc.)**

All our neighborhoods directly adjacent to Bay and Ocean need storm protection- on the bayside bulkhead replacement and street raising with proper drainage is a must. Check valves and tide gates on all storm water outflow locations is a must

#### Community District Needs Related to Core Infrastructure, City Services and Resiliency

##### **Needs for Water, Sewers, and Environmental Protection**

Study .fund and construct Seawall in BayswaterBay 32 street and Norton drive-to stop flooding from Bay

##### **Needs for Sanitation Services**

During summer season additional commercial basket pick up is necessary in and along shopping areas Lot cleaning also is a need

## Capital Requests Related to Core Infrastructure, City Services and Resiliency

| Priority | Agency | Request                                                                                  | Explanation                                                                                                                                                                                                                                                               | Location |
|----------|--------|------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| 4/23     | DEP    | Develop a capital project for specific street segments currently lacking sanitary sewers | <i>Sanitary sewers are needed- none are in place Rockaway Point blvd from beach 169 st-222 street ,Breezy Point</i>                                                                                                                                                       |          |
| 9/23     | DEP    | Other capital budget request for DEP                                                     | <i>Design and fund seawall and storm sewers along Norton drive and bay 32 streets to protect community from flooding</i>                                                                                                                                                  |          |
| 19/23    | DEP    | Other capital budget request for DEP                                                     | <i>Jamaica Bay water/high tides back up into our communities occurs with most new moons and high tides, water comes out of storm sewers into our local streets causing massive flooding- check valve and /or tide gates must be installed on all storm water outfalls</i> |          |
| 20/23    | DEP    | Move a planned capital project into the budget for the next fiscal year                  | <i>HW631- design, fund last phases of this much needed project- this is last phase community has been waiting 20 years flooding is a monthly event</i>                                                                                                                    |          |
| 21/23    | DEP    | Move a planned capital project into the budget for the next fiscal year                  | <i>Study, fund design and capital project for accident prone area due to flooding on Crossbay blvd ,north of 1st road just south of Joseph Addabbo bridge</i>                                                                                                             |          |
| CS       | DEP    | Develop a capital project for specific street segments currently lacking sanitary sewers | <i>beach 84 street from Beach channel drive north to dead end at the bay flood on a regular basis storm and sanitary sewers are needed</i>                                                                                                                                |          |

## Expense Requests Related to Core Infrastructure, City Services and Resiliency

| Priority | Agency | Request                              | Explanation                                                                                                                                                                          | Location |
|----------|--------|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| 3/29     | DEP    | Other expense budget request for DEP | <i>Initiate study for storm and sanitary sewers: 1) Wheatley street&amp; Augustina Ave 2) Beach 9th street&amp; Central ave 3) Brunswick Vve, Virginia street, Beach 12th street</i> |          |

|       |      |                                                        |                                                                                                                                                                      |
|-------|------|--------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 7/29  | DEP  | <b>Other expense budget request for DEP</b>            | <i>initiate study and design for new storm and sanitary sewers, for Beach 84 street between Beach channel drive ad dead on Bay</i>                                   |
| 11/29 | DSNY | <b>Other garbage collection and recycling requests</b> | <i>Fund Commercial area Basket pick up seven days a week</i>                                                                                                         |
| 16/29 | DEP  | <b>Other expense budget request for DEP</b>            | <i>Initiate study to raise all remaining streets in broad channel to prevent flooding, install storm and sanitary sewers improve bulk heads at street ends</i>       |
| 26/29 | DSNY | <b>Other expense budget request for DSNY</b>           | <i>Fund/schedule programic cleaning and maintenance of Rockaway Point blvd south side east bound- from Beach 169-193 streets - west bound Beach 184- 201 streets</i> |

## **HOUSING, ECONOMIC DEVELOPMENT AND LAND USE**

### **Queens Community Board 14**

#### Most Important Issue Related to Housing, Economic Development and Land Use

##### **Neighborhood preservation**

The board is the site of over 7500 mid and high rise new affordable units to be built over next 3-5 years the district can not handle any more large scale development- mid and higher density housing must be stopped . The city must put a moratorium all new mid and high rise projects from this point on

#### Community District Needs Related to Housing, Economic Development and Land Use

##### **Needs for Land Use**

Our community is becoming over built and over crowded .Traffic is becoming a major issue and the lack of public infrastructure to handle the increase in population is becoming a burden- The improvement and widening of Rockaway Beach blvd/Edgemere ave is vital to public safety. Only low scale housing should be approved for our district

##### **Needs for Housing**

CB14 has had an explosion in population over the last 10 years because of a housing boom we request that The unit count in Arverne East be drastically reduced and that a more economic development/jobs /Recreation based project be supported . While the board has supported thousand of new affordable housing units in the last few years, the creation of new market rate units should be a priority now

##### **Needs for Economic Development**

Government must help fund and develop the Greater Far Rockaway Shopping Area and assist our merchants on Rockaway Beach Blvd in Rockaway Beach on Beach 116 street and along Rockaway Beach Blvd from Beach 116 street to Beach 112 street

## **Capital Requests Related to Housing, Economic Development and Land Use**

| Priority | Agency | Request                                                             | Explanation                                                                                                                  | Location |
|----------|--------|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|----------|
| 18/23    | NYCHA  | <b>Renovate or upgrade NYCHA community facilities or open space</b> | <i>Fund mold remediation in NYCHA developments in CB 14</i>                                                                  |          |
| CS       | EDC    | <b>Invest in capital projects to improve access to waterfront</b>   | <i>build ferry docks/piers and parking for two ferry locations one on east side of district one on west side of district</i> |          |

## **Expense Requests Related to Housing, Economic Development and Land Use**

The Community Board did not submit any Budget Requests in this category.

## TRANSPORTATION

### Queens Community Board 14

#### Most Important Issue Related to Transportation and Mobility

##### **Accessibility (ADA related compliance and infrastructure enhancements)**

The MTA and city government- must fund more ADA accessible subway stops. Currently along the A line we have only two location that are accessible- Beach 67 street and Beach 36 street stops should be a priority to better serve two new major development sites

#### Community District Needs Related to Transportation and Mobility

##### **Needs for Traffic and Transportation Infrastructure**

Rockaway Beach Blvd/ Edgemere ave capital reconstruction This section must be improved and widened to two lanes in each direct from Beach 62 street to Seagirt Blvd Seagirt blvd from Beach 9th street to Nassau county line must be reconstructed with raised median ,crosswalks and traffic lights installed at some point between beach 6 and beach 3 streets

##### **Needs for Transit Services**

We are poorly served by mass transportation Improve commuter service on A train and on buses, institute a AM/PM rush hour express A train Permanently Fund Ferry service so that it runs on a regular schedule 7 days a week 52 weeks a year

## Capital Requests Related to Transportation and Mobility

| Priority | Agency | Request                                                     | Explanation                                                                                                                                                                                                                                                             | Location                                   |
|----------|--------|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|
| 1/23     | DOT    | Reconstruct streets                                         | <i>Re construct Cross bay blvd -continue to raise streets in Broad channel install storm sewers with tide gate</i>                                                                                                                                                      |                                            |
| 2/23     | DOT    | Repair or build new seawalls or bulkheads                   | <i>repair/replace bulkheads/seawalls at all street ends in CB14 Rockaway and Broad channel WITH PRIORITY TO Seawall in Bayswater - 56941037900</i>                                                                                                                      |                                            |
| 8/23     | DOT    | Roadway maintenance (resurfacing, trench restoration, etc.) | <i>fund design and re- construction of Shorefront Parkway, include storm sewers, have crosswalks line up, have driveways for Dayton buildings line up with traffic lights and cross access to east bound road way-HWQ-1682</i>                                          | Shorefront Parkway beach 73 st beach 73 st |
| 14/23    | DOT    | Reconstruct streets                                         | <i>reconstruct Seagirt blvd from Beach 31 street to Nassau County line- improve median traffic has increased keep at two lanes in each direction consider turn lanes</i>                                                                                                |                                            |
| 15/23    | DOT    | Other transportation infrastructure requests                | <i>Install safety fence along median on Seagirt Blvd. from Beach 31 Street to Camp Road</i>                                                                                                                                                                             |                                            |
| 16/23    | DOT    | Upgrade or create new plazas                                | <i>In light of the 10,000 new housing units approved over next 2-5 years. DOT should conduct a peninsula wide traffic study of our only two East-West roadways and major north - south intersecting streets. Hurricane evacuation must be considered by DOT as well</i> |                                            |
| 17/23    | DOT    | Reconstruct streets                                         | <i>With massive increase in population and density and traffic projected from Downtown Far Rockaway Plan this east-west roadway must be improved</i>                                                                                                                    |                                            |

## Expense Requests Related to Transportation and Mobility

| Priority | Agency | Request | Explanation | Location |
|----------|--------|---------|-------------|----------|
|----------|--------|---------|-------------|----------|

|       |     |                                                             |                                                                                                                                                                                   |                                                            |
|-------|-----|-------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|
| 1/29  | DOT | <b>Expand the frequency or hours of Staten Island Ferry</b> | <i>Build parking lot ,concessions and bathrooms for ferry - increase weekend hours for ferry during summer</i>                                                                    | Beach 108 st<br>Beach<br>Channel dr<br>Beach<br>Channel dr |
| 4/29  | DOT | <b>Conduct traffic or parking studies</b>                   | <i>Study and Design widening of Rockaway Beach blvd/Edgemere ave from Beach 62-32 streets to two lanes in each direction with turning lanes, adjacent to Arverne East project</i> |                                                            |
| 19/29 | DOT | <b>Other traffic improvement requests</b>                   | <i>Initiate study to widen Rockaway Beach blvd from Beach 110 street- Beach 120 street traffic has increased drastically and this area is a bottle neck</i>                       |                                                            |
| 24/29 | DOT | <b>Other expense budget request for DOT</b>                 | <i>Augment personnel in DOT for paving, pothole repair, signal, signage installation and repair</i>                                                                               |                                                            |

## PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

### Queens Community Board 14

#### Most Important Issue Related to Parks, Cultural and Other Community Facilities

##### **Community board resources (offices, staff and equipment)**

The Mayor and City council must restore the Community boards budget

#### Community District Needs Related to Parks, Cultural and Other Community Facilities

##### **Needs for Parks**

Our community hosts over 8 million visitors every year during the summer beach season- we require more PEP officers, better maintenance support during summer and off season

##### **Needs for Cultural Services**

additional funding for our Libraries and the Arts

##### **Needs for Library Services**

increase local funding for our libraries and fund the construction of new Far rockaway Library, provide more services for our youth

##### **Needs for Community Boards**

Community board budgets should be held harmless in city wide budget cuts as a matter of Policy much like the Independent Budget Office. the City budget should also provide additional funding for new Phone and computer needs as well as any technological needs that the boards may need in addition to the regular budget The board needs a new telephone system ours is 20 years old and at times does not work and cannot be repaired

## Capital Requests Related to Parks, Cultural and Other Community Facilities

| Priority | Agency | Request                                                                                    | Explanation                                                                                                                        | Location                                |
|----------|--------|--------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|
| 3/23     | DPR    | <b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>  | <i>Fund phase 3 of American ball fields to include community center in Broad Channel</i>                                           | Broad Channel                           |
| 6/23     | DPR    | <b>Other requests for park, building, or access improvements</b>                           | <i>install emergency PA system - full length of Boardwalk.</i>                                                                     |                                         |
| 7/23     | DPR    | <b>Other requests for park, building, or access improvements</b>                           | <i>Construct shade structures at ALL district Playgrounds/parks and along the boardwalk from Beach 17th Street to B 108 Street</i> |                                         |
| 10/23    | DPR    | <b>Provide a new, or new expansion to, a building in a park</b>                            | <i>Build two new comfort/concession stations along boardwalk between Beach 35 and Beach 50 streets</i>                             | Boardwalk<br>Beach 35 st<br>Beach 35 st |
| 11/23    | DPR    | <b>Provide a new, or new expansion to, a building in a park</b>                            | <i>fund, design, construct Park house at Beach 88 street/Bayview Park</i>                                                          |                                         |
| 12/23    | DPR    | <b>Other park maintenance and safety requests</b>                                          | <i>Design and construct Park House &amp; park/playground at Beach 62 Street and Thursby Ave.</i>                                   |                                         |
| 13/23    | DPR    | <b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b> | <i>Install boat ramp at Rockaway Community park inside old landfill provide parking and lighting and bathroom facilities</i>       |                                         |
| 22/23    | DPR    | <b>Other requests for park, building, or access improvements</b>                           |                                                                                                                                    |                                         |

## Expense Requests Related to Parks, Cultural and Other Community Facilities

| Priority | Agency | Request | Explanation | Location |
|----------|--------|---------|-------------|----------|
|----------|--------|---------|-------------|----------|

|       |     |                                                                                   |                                                                                                                                                                                                                             |
|-------|-----|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2/29  | DPR | <b>Other expense budget request for DPR</b>                                       | <i>Fund design and construction of Parks dept.- Conceptual plan- for parks throughout district. As well as creation of new parks, water access for boats, paddle boards and Kayak, also additional retail opportunities</i> |
| 6/29  | DPR | <b>Other expense budget request for DPR</b>                                       | <i>Initiate a study for a boat ramp and public dock or pier on Jamaica bay in Rockaway</i>                                                                                                                                  |
| 8/29  | DPR | <b>Other expense budget request for DPR</b>                                       | <i>In Tribute Park review of mosaic compass structure and plan for restoration or replacement</i>                                                                                                                           |
| 9/29  | DPR | <b>Other park maintenance and safety requests</b>                                 | <i>Hire more Life guards so more beach can be open/fund a junior life guard program</i>                                                                                                                                     |
| 12/29 | DPR | <b>Other expense budget request for DPR</b>                                       | <i>Assign more permanent Civil service and seasonal employees for Parks department, including carpenter, seasonal mechanic and helper for beach season</i>                                                                  |
| 17/29 | DPR | <b>Other expense budget request for DPR</b>                                       | <i>Initiate study to create recreational area adjacent to Vernam/ Barbados basin area</i>                                                                                                                                   |
| 18/29 | DPR | <b>Provide more athletic programming (i.e. league, aquatic)</b>                   | <i>Fund water safety program for all school age children in CB14</i>                                                                                                                                                        |
| 21/29 | DPR | <b>Other park programming requests</b>                                            | <i>purchase and install Mobi matts at all beach side ramps/entrances</i>                                                                                                                                                    |
| 22/29 | DPR | <b>Provide more environmental education programming (i.e. Urban Park Rangers)</b> | <i>Fund Environmental education programs for all children in CB14 at Sunset Park in Broad channel and at Arverne East Nature Center</i>                                                                                     |

## 6. OTHER BUDGET REQUESTS

### Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

### Other Expense Requests

| Priority | Agency | Request                      | Explanation                                                                                                                       | Location |
|----------|--------|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|----------|
| 10/29    | Other  | Other expense budget request | <i>Fund Study to provide Natural Gas service to the Broad channel community</i>                                                   |          |
| 20/29    | Other  | Other expense budget request | <i>Initiate a comprehensive Economic Development recreational plan for the Jamaica bay side of District NYC Parks and NYC EDC</i> |          |

## 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

### Capital Budget Requests

| Priority | Agency | Request                                                                                  | Explanation                                                                                                                                                                                                                    | Location                                         |
|----------|--------|------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|
| 1/23     | DOT    | Reconstruct streets                                                                      | <i>Re construct Cross bay blvd -continue to raise streets in Broad channel install storm sewers with tide gate</i>                                                                                                             |                                                  |
| 2/23     | DOT    | Repair or build new seawalls or bulkheads                                                | <i>repair/replace bulkheads/seawalls at all street ends in CB14 Rockaway and Broad channel WITH PRIORITY TO Seawall in Bayswater - 56941037900</i>                                                                             |                                                  |
| 3/23     | DPR    | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)       | <i>Fund phase 3 of American ball fields to include community center in Broad Channel</i>                                                                                                                                       | Broad Channel                                    |
| 4/23     | DEP    | Develop a capital project for specific street segments currently lacking sanitary sewers | <i>Sanitary sewers are needed- none are in place Rockaway Point blvd from beach 169 st-222 street ,Breezy Point</i>                                                                                                            |                                                  |
| 5/23     | SCA    | Provide a new or expand an existing elementary school                                    | <i>Build a NEW school In 11691/11692 to to eliminate over crowding- in anticipation of thousands of new students due to construction of 10,000 new affordable units being built the need for new seats is necessary</i>        |                                                  |
| 6/23     | DPR    | Other requests for park, building, or access improvements                                | <i>install emergency PA system - full length of Boardwalk.</i>                                                                                                                                                                 |                                                  |
| 7/23     | DPR    | Other requests for park, building, or access improvements                                | <i>Construct shade structures at ALL district Playgrounds/parks and along the boardwalk from Beach 17th Street to B 108 Street</i>                                                                                             |                                                  |
| 8/23     | DOT    | Roadway maintenance (resurfacing, trench restoration, etc.)                              | <i>fund design and re- construction of Shorefront Parkway, include storm sewers, have crosswalks line up, have driveways for Dayton buildings line up with traffic lights and cross access to east bound road way-HWQ-1682</i> | Shorefront Parkway<br>beach 73 st<br>beach 73 st |

|       |       |                                                                                            |                                                                                                                                                                                                                                                                         |                                         |
|-------|-------|--------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|
| 9/23  | DEP   | <b>Other capital budget request for DEP</b>                                                | <i>Design and fund seawall and storm sewers along Norton drive and bay 32 streets to protect community from flooding</i>                                                                                                                                                |                                         |
| 10/23 | DPR   | <b>Provide a new, or new expansion to, a building in a park</b>                            | <i>Build two new comfort/concession stations along boardwalk between Beach 35 and Beach 50 streets</i>                                                                                                                                                                  | Boardwalk<br>Beach 35 st<br>Beach 35 st |
| 11/23 | DPR   | <b>Provide a new, or new expansion to, a building in a park</b>                            | <i>fund, design, construct Park house at Beach 88 street/Bayview Park</i>                                                                                                                                                                                               |                                         |
| 12/23 | DPR   | <b>Other park maintenance and safety requests</b>                                          | <i>Design and construct Park House &amp; park/playground at Beach 62 Street and Thursby Ave.</i>                                                                                                                                                                        |                                         |
| 13/23 | DPR   | <b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b> | <i>Install boat ramp at Rockaway Community park inside old landfill provide parking and lighting and bathroom facilities</i>                                                                                                                                            |                                         |
| 14/23 | DOT   | <b>Reconstruct streets</b>                                                                 | <i>reconstruct Seagirt blvd from Beach 31 street to Nassau County line- improve median traffic has increased keep at two lanes in each direction consider turn lanes</i>                                                                                                |                                         |
| 15/23 | DOT   | <b>Other transportation infrastructure requests</b>                                        | <i>Install safety fence along median on Seagirt Blvd. from Beach 31 Street to Camp Road</i>                                                                                                                                                                             |                                         |
| 16/23 | DOT   | <b>Upgrade or create new plazas</b>                                                        | <i>In light of the 10,000 new housing units approved over next 2-5 years. DOT should conduct a peninsula wide traffic study of our only two East-West roadways and major north - south intersecting streets. Hurricane evacuation must be considered by DOT as well</i> |                                         |
| 17/23 | DOT   | <b>Reconstruct streets</b>                                                                 | <i>With massive increase in population and density and traffic projected from Downtown Far Rockaway Plan this east-west roadway must be improved</i>                                                                                                                    |                                         |
| 18/23 | NYCHA | <b>Renovate or upgrade NYCHA community facilities or open space</b>                        | <i>Fund mold remediation in NYCHA developments in CB 14</i>                                                                                                                                                                                                             |                                         |

|       |     |                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                            |
|-------|-----|-------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 19/23 | DEP | <b>Other capital budget request for DEP</b>                                                     | <i>Jamaica Bay water/high tides back up into our communities occurs with most new moons and high tides, water comes out of storm sewers into our local streets causing massive flooding- check valve and /or tide gates must be installed on all storm water outfalls</i>                                                                                                                  |
| 20/23 | DEP | <b>Move a planned capital project into the budget for the next fiscal year</b>                  | <i>HW631- design, fund last phases of this much needed project- this is last phase community has been waiting 20 years flooding is a monthly event</i>                                                                                                                                                                                                                                     |
| 21/23 | DEP | <b>Move a planned capital project into the budget for the next fiscal year</b>                  | <i>Study, fund design and capital project for accident prone area due to flooding on Crossbay blvd ,north of 1st road just south of Joseph Addabbo bridge</i>                                                                                                                                                                                                                              |
| 22/23 | DPR | <b>Other requests for park, building, or access improvements</b>                                |                                                                                                                                                                                                                                                                                                                                                                                            |
| 23/23 | HHC | <b>Provide a new or expanded health care facility</b>                                           | <i>nearest Trauma center is Jamaica Hospital. Depending where on the peninsula you live the distance id anywhere from 10 miles to 16 miles. With the reconstruction of the VanWyck Expressway could result in an HOUR to reach a tramura center. With the addition of 10,000 housing units in the next 3 years a trauma is critical to the health and safety of a growing populattion.</i> |
| CS    | HHC | <b>Provide a new or expanded health care facility</b>                                           | <i>Provide funding for the expansion of St Johns Hospital</i>                                                                                                                                                                                                                                                                                                                              |
| CS    | DEP | <b>Develop a capital project for specific street segments currently lacking sanitary sewers</b> | <i>beach 84 street from Beach channel drive north to dead end at the bay flood on a regular basis storm and sanitary sewers are needed</i>                                                                                                                                                                                                                                                 |
| CS    | EDC | <b>Invest in capital projects to improve access to waterfront</b>                               | <i>build ferry docks/piers and parking for two ferry locations one on east side of district one on west side of district</i>                                                                                                                                                                                                                                                               |

## Expense Budget Requests

| Priority | Agency | Request                                                     | Explanation                                                                                                                                                                                                                 | Location                                                   |
|----------|--------|-------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|
| 1/29     | DOT    | <b>Expand the frequency or hours of Staten Island Ferry</b> | <i>Build parking lot ,concessions and bathrooms for ferry - increase weekend hours for ferry during summer</i>                                                                                                              | Beach 108 st<br>Beach<br>Channel dr<br>Beach<br>Channel dr |
| 2/29     | DPR    | <b>Other expense budget request for DPR</b>                 | <i>Fund design and construction of Parks dept.- Conceptual plan- for parks throughout district. As well as creation of new parks, water access for boats, paddle boards and Kayak, also additional retail opportunities</i> |                                                            |
| 3/29     | DEP    | <b>Other expense budget request for DEP</b>                 | <i>Initiate study for storm and sanitary sewers: 1) Wheatley street&amp; Augustina Ave 2) Beach 9th street&amp; Central ave 3) Brunswick Vve, Virginia street, Beach 12th street</i>                                        |                                                            |
| 4/29     | DOT    | <b>Conduct traffic or parking studies</b>                   | <i>Study and Design widening of Rockaway Beach blvd/Edgemere ave from Beach 62-32 streets to two lanes in each direction with turning lanes, adjacent to Arverne East project</i>                                           |                                                            |
| 5/29     | HHC    | <b>Other health care facilities requests</b>                | <i>Study, locate and fund Tier 2 or 3 Trauma center in CB14. With 30% increase in population scheduled to occur in next 2-3 years. and nearest Trauma center is appx 10 miles away a local facility is vital</i>            |                                                            |
| 6/29     | DPR    | <b>Other expense budget request for DPR</b>                 | <i>Initiate a study for a boat ramp and public dock or pier on Jamaica bay in Rockaway</i>                                                                                                                                  |                                                            |
| 7/29     | DEP    | <b>Other expense budget request for DEP</b>                 | <i>initiate study and design for new storm and sanitary sewers, for Beach 84 street between Beach channel drive ad dead on Bay</i>                                                                                          |                                                            |
| 8/29     | DPR    | <b>Other expense budget request for DPR</b>                 | <i>In Tribute Park review of mosaic compass structure and plan for restoration or replacement</i>                                                                                                                           |                                                            |
| 9/29     | DPR    | <b>Other park maintenance and safety requests</b>           | <i>Hire more Life guards so more beach can be open/fund a junior life guard program</i>                                                                                                                                     |                                                            |
| 10/29    | Other  | <b>Other expense budget request</b>                         | <i>Fund Study to provide Natural Gas service to the Broad channel community</i>                                                                                                                                             |                                                            |

|       |       |                                                                 |                                                                                                                                                                                                                                                                 |
|-------|-------|-----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 11/29 | DSNY  | <b>Other garbage collection and recycling requests</b>          | <i>Fund Commercial area Basket pick up seven days a week</i>                                                                                                                                                                                                    |
| 12/29 | DPR   | <b>Other expense budget request for DPR</b>                     | <i>Assign more permanent Civil service and seasonal employees for Parks department, including carpenter, seasonal mechanic and helper for beach season</i>                                                                                                      |
| 13/29 | DOE   | <b>Other educational programs requests</b>                      | <i>With planned increase in population City must open additional Head Start centers in CB14 to be located in 11691/11692</i>                                                                                                                                    |
| 14/29 | NYPD  | <b>Hire additional uniformed officers</b>                       | <i>Assign additional PO's to 100&amp; 101 Precincts. 10,000 new units of affordable housing being built with 30,000 new residents. Increases the size of summer details in both Precincts. Purchase high wheel vehicles and ATV vehicles for both Precincts</i> |
| 15/29 | DOE   | <b>Other expense budget request for DOE</b>                     | <i>Initiate a study to locate a Professional health related technical school and an aviation service school in CB14</i>                                                                                                                                         |
| 16/29 | DEP   | <b>Other expense budget request for DEP</b>                     | <i>Initiate study to raise all remaining streets in broad channel to prevent flooding, install storm and sanitary sewers improve bulk heads at street ends</i>                                                                                                  |
| 17/29 | DPR   | <b>Other expense budget request for DPR</b>                     | <i>Initiate study to create recreational area adjacent to Vername/ Barbados basin area</i>                                                                                                                                                                      |
| 18/29 | DPR   | <b>Provide more athletic programming (i.e. league, aquatic)</b> | <i>Fund water safety program for all school age children in CB14</i>                                                                                                                                                                                            |
| 19/29 | DOT   | <b>Other traffic improvement requests</b>                       | <i>Initiate study to widen Rockaway Beach blvd from Beach 110 street- Beach 120 street traffic has increased drastically and this area is a bottle neck</i>                                                                                                     |
| 20/29 | Other | <b>Other expense budget request</b>                             | <i>Initiate a comprehensive Economic Development recreational plan for the Jamaica bay side of District NYC Parks and NYC EDC</i>                                                                                                                               |
| 21/29 | DPR   | <b>Other park programming requests</b>                          | <i>purchase and install Mobi matts at all beach side ramps/entrances</i>                                                                                                                                                                                        |

|       |       |                                                                                                       |                                                                                                                                                                      |
|-------|-------|-------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 22/29 | DPR   | <b>Provide more environmental education programming (i.e. Urban Park Rangers)</b>                     | <i>Fund Environmental education programs for all children in CB14 at Sunset Park in Broad channel and at Arverne East Nature Center</i>                              |
| 23/29 | DYCD  | <b>Other expense budget request for DYCD</b>                                                          | <i>Fund Nest and Horizon programs in CB14</i>                                                                                                                        |
| 24/29 | DOT   | <b>Other expense budget request for DOT</b>                                                           | <i>Augment personnel in DOT for paving, pothole repair, signal, signage installation and repair</i>                                                                  |
| 25/29 | DYCD  | <b>Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</b> | <i>Increase funding for Beacon and Compass programs in CB14</i>                                                                                                      |
| 26/29 | DSNY  | <b>Other expense budget request for DSNY</b>                                                          | <i>Fund/schedule programic cleaning and maintenance of Rockaway Point blvd south side east bound- from Beach 169-193 streets - west bound Beach 184- 201 streets</i> |
| 27/29 | ACS   | <b>Provide, expand, or enhance child welfare preventive services</b>                                  | <i>Increase funding to Cure Violence initiative program in CB14</i>                                                                                                  |
| 28/29 | DOE   | <b>Other educational programs requests</b>                                                            | <i>Increase funding for school based preparatory, tutoring and remediation programming for elementary and middle school students in CB14</i>                         |
| 29/29 | DOHMH | <b>Other programs to address public health issues requests</b>                                        | <i>Expand street outreach for mental health and substance abuse services and increase oversight of adult home and transitional home services in CB14</i>             |

## FY25 Community Board Budget Requests with Agency Responses - Capital

| PRIORITY | AGENCY | CB REQUEST                                                                               | REASON                                                                                                                                                                                                                          | AGENCY RESPONSE                                                                                                                                 |
|----------|--------|------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| 01/26    | DOT    | Reconstruct streets                                                                      | <i>Re construct Cross bay blvd -continue to raise streets in Broad channel install storm sewers with tide gate</i>                                                                                                              | This request includes more than one proposal. Funding for part is recommended.                                                                  |
| 02/26    | DOT    | Repair or build new seawalls or bulkheads                                                | <i>repair/replace bulkheads/seawalls at all street ends in CB14 Rockaway and Broad channel WITH PRIORITY TO Seawall in Bayswater - 56941037900</i>                                                                              | This request is for multiple locations. Please see a full response in the 'additional comments' field.                                          |
| 03/26    | DPR    | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)       | <i>Fund phase 3 of American ball fields to include community center in Broad Channel</i>                                                                                                                                        | This park/playground is not currently funded for capital renovations.                                                                           |
| 04/26    | DEP    | Develop a capital project for specific street segments currently lacking sanitary sewers | <i>Sanitary sewers are needed- none are in placeRockaway Point blvd from beach 169 st-222 street ,Breezy Point</i>                                                                                                              | Please contact the Agency directly and promptly for more information.                                                                           |
| 05/26    | DOE    | Provide a new or expand an existing elementary school                                    | <i>Build a NEW school In 11691/11692 to to eliminate over crowding- in anticipation of thousands of new students due to construction of 10,000 new affordable units being built the need for new seats is necessary</i>         | Please contact the Agency directly and promptly for more information.                                                                           |
| 06/26    | DPR    | Other requests for park, building, or access improvements                                | <i>install emergency PA system - full length of Boardwalk.</i>                                                                                                                                                                  | This park/playground is not currently funded for capital renovations.                                                                           |
| 07/26    | DPR    | Other requests for park, building, or access improvements                                | <i>Construct shade structures at ALL district Playgrounds/parks and along the boardwalk from Beach 17th Street to B 108 Street</i>                                                                                              | Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials. |
| 08/26    | DOT    | Roadway maintenance (resurfacing, trench restoration, etc.)                              | <i>fund design and re- construction of Shorefront Parkway, include storm sewers, have crosswalks line up, have driveways for Dayton buildings line up with traffic lights and cross access to east bound road way- HWQ-1682</i> | NYC DOT completed this project with an in-house initiative.                                                                                     |
| 09/26    | DEP    | Other capital budget request for DEP                                                     | <i>Design and fund seawall and storm sewers along Norton drive and bay 32 streets to protect community from flooding</i>                                                                                                        | Please contact the Agency directly and promptly for more information.                                                                           |
| 10/26    | DPR    | Provide a new, or new expansion to, a building in a park                                 | <i>Build two new comfort/concession stations along boardwalk between Beach 35 and Beach 50 streets</i>                                                                                                                          | Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials. |
| 11/26    | DPR    | Provide a new, or new expansion to, a building in a park                                 | <i>fund, design, construct Park house at Beach 88 street/Bayview Park</i>                                                                                                                                                       | Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials. |
| 12/26    | DPR    | Other park maintenance and safety requests                                               | <i>Design and construct Park House &amp; park/playground at Beach 62 Street and Thursby Ave.</i>                                                                                                                                | This project was funded in a prior fiscal year and the scope is now underway.                                                                   |

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| 13/26 | DPR   | Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) | <i>Install boat ramp at Rockaway Community park inside old landfill provide parking and lighting and bathroom facilities</i>                                                                                                                                             | Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.                                                                                                                             |
| 14/26 | DOT   | Reconstruct streets                                                                 | <i>reconstruct Seagirt blvd from Beach 31 street to Nassau County line- improve median traffic has increased keep at two lanes in each direction consider turn lanes</i>                                                                                                 | Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.                                                                                                              |
| 15/26 | DOT   | Other transportation infrastructure requests                                        | <i>Install safety fence along median on Seagirt Blvd. from Beach 31 Street to Camp Road</i>                                                                                                                                                                              | This request is not recommended for funding.                                                                                                                                                                                                                                |
| 16/26 | DOT   | Upgrade or create new plazas                                                        | <i>In light of the 10,000 new housing units approved over next 2-5 years. DOT should conduct a peninsula wide traffic study of our only two East-West roadways and major north -south intersecting streets. Hurricane evacuation must be considered by DOT as well</i>   | DOT has made an initial investment for research and conceptual design, but additional funding must be identified to continue to advance the project. DOT will work closely with the Community Board, elected officials, and all other stakeholders to realize this project. |
| 17/26 | DOT   | Reconstruct streets                                                                 | <i>With massive increase in population and density and traffic projected from Downtown Far Rockaway Plan this east-west roadway must be improved</i>                                                                                                                     | Please contact the Borough Commissioner's office to discuss this request.                                                                                                                                                                                                   |
| 18/26 | NYCHA | Renovate or upgrade NYCHA community facilities or open space                        | <i>Fund mold remediation in NYCHA developments in CB 14</i>                                                                                                                                                                                                              | The agency will accommodate this issue within existing resources.                                                                                                                                                                                                           |
| 19/26 | DEP   | Other capital budget request for DEP                                                | <i>Jamaica Bay water/high tides back up into our communities occurs with most new moons and high tides, water comes out of storm sewers into our local streets causing massive flooding- check valve and/or tide gates must be installed on all storm water outfalls</i> | Please contact the Agency directly and promptly for more information.                                                                                                                                                                                                       |
| 20/26 | DEP   | Move a planned capital project into the budget for the next fiscal year             | <i>HW631- design, fund last phases of this much needed project- this is last phase community has been waiting 20 yearsflooding is a monthly event</i>                                                                                                                    | Please contact the Agency directly and promptly for more information.                                                                                                                                                                                                       |
| 21/26 | DEP   | Move a planned capital project into the budget for the next fiscal year             | <i>Study, fund design and capital project for accident prone area due to flooding on Crossbay blvd ,north of 1st road just south of Joseph Addabbo bridge</i>                                                                                                            | Please contact the Agency directly and promptly for more information.                                                                                                                                                                                                       |
| 22/26 | DPR   | Other requests for park, building, or access improvements                           |                                                                                                                                                                                                                                                                          | Please contact the Agency directly and promptly for more information.                                                                                                                                                                                                       |

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|-------|-----|------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| 23/26 | HHC | Provide a new or expanded health care facility                                           | <i>nearest Trauma center is Jamaica Hospital. Depending where on the peninsula you live the distance is anywhere from 10 miles to 16 miles. With the reconstruction of the VanWyck Expressway could result in an HOUR to reach a trauma center. With the addition of 10,000 housing units in the next 3 years a trauma is critical to the health and safety of a growing populattion.</i> | Further study by the agency of this request is needed.                             |
| CS/26 | HHC | Provide a new or expanded health care facility                                           | <i>Provide funding for the expansion of St Johns Hospital</i>                                                                                                                                                                                                                                                                                                                             | HHC capital financing cannot be allocated to non City-owned entities and projects. |
| CS/26 | DEP | Develop a capital project for specific street segments currently lacking sanitary sewers | <i>beach 84 street from Beach channel drive north to dead end at the bay flood on a regular basis storm and sanitary sewers are needed</i>                                                                                                                                                                                                                                                | Please contact the Agency directly and promptly for more information.              |
| CS/26 | EDC | Invest in capital projects to improve access to waterfront                               | <i>build ferry docks/piers and parking for two ferry locations one on east side of district one on west side of district</i>                                                                                                                                                                                                                                                              | Further study by the agency of this request is needed.                             |

## FY25 Community Board Budget Requests with Agency Responses - Expense

| PRIORITY | AGENCY | CB REQUEST                                           | REASON                                                                                                                                                                                                                                                          | AGENCY RESPONSE                                                                                                                                                                                                                         |
|----------|--------|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 01/29    | DOT    | Expand the frequency or hours of Staten Island Ferry | <i>Build parking lot ,concessions and bathrooms for ferry - increase weekend hours for ferry during summer</i>                                                                                                                                                  | This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.                                                                                                                                                      |
| 02/29    | DPR    | Other expense budget request for DPR                 | <i>Fund design and construction of Parks dept.- Conceptual plan- for parks throughout district. As well as creation of new parks, water access for boats, paddle boards and Kayak, also additional retail opportunities</i>                                     | More information is needed from the community board before making a funding decision. The community board should contact the agency.                                                                                                    |
| 03/29    | DEP    | Other expense budget request for DEP                 | <i>Initiate study for storm and sanitary sewers:1) Wheatley street&amp; Augustina Ave2) Beach 9th street&amp; Central ave3) Brunswick Vve, Virginia street, Beach 12th street</i>                                                                               | Please contact the Agency directly and promptly for more information.                                                                                                                                                                   |
| 04/29    | DOT    | Conduct traffic or parking studies                   | <i>Study and Design widening of Rockaway Beach blvd/Edgemere ave from Beach 62-32 streets to two lanes in each direction with turning lanes, adjacent to Arverne East project</i>                                                                               | This project is included in the ten-year plan.                                                                                                                                                                                          |
| 05/29    | HHC    | Other health care facilities requests                | <i>Study, locate and fund Tier 2 or 3 Trauma center in CB14. With 30% increase in population scheduled to occur in next 2-3 years. and nearest Trauma center is appx 10 miles away a local facility is vital</i>                                                | Further study by the agency of this request is needed.                                                                                                                                                                                  |
| 06/29    | DPR    | Other expense budget request for DPR                 | <i>Initiate a study for a boat ramp and public dock or pier on Jamaica bay in Rockaway</i>                                                                                                                                                                      | More information is needed from the community board before making a funding decision. The community board should contact the agency.                                                                                                    |
| 07/29    | DEP    | Other expense budget request for DEP                 | <i>initiate study and design for new storm and sanitary sewers, for Beach 84 street between Beach channel drive ad dead on Bay</i>                                                                                                                              | Please contact the Agency directly and promptly for more information.                                                                                                                                                                   |
| 08/29    | DPR    | Other expense budget request for DPR                 | <i>In Tribute Park review of mosaic compass structure and plan for restoration or replacement</i>                                                                                                                                                               | Please contact the Agency directly and promptly for more information.                                                                                                                                                                   |
| 09/29    | DPR    | Other park maintenance and safety requests           | <i>Hire more Life guards so more beach can be open/fund a junior life guard program</i>                                                                                                                                                                         | The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.                                                                                                          |
| 10/29    | DEP    | Other expense budget request                         | <i>Fund Study to provide Natural Gas service to the Broad channel community</i>                                                                                                                                                                                 | Please contact the Agency directly and promptly for more information.                                                                                                                                                                   |
| 11/29    | DSNY   | Other garbage collection and recycling requests      | <i>Fund Commercial area Basket pick up seven days a week</i>                                                                                                                                                                                                    | Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.                                                                                                          |
| 12/29    | DPR    | Other expense budget request for DPR                 | <i>Assign more permanent Civil service and seasonal employees for Parks department, including carpenter, seasonal mechanic and helper for beach season</i>                                                                                                      | The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.                                                                                                          |
| 13/29    | DOE    | Other educational programs requests                  | <i>With planned increase in population City must open additional Head Start centers in CB14 to be located in 11691/11692</i>                                                                                                                                    | Please contact the Agency directly and promptly for more information.                                                                                                                                                                   |
| 14/29    | NYPD   | Hire additional uniformed officers                   | <i>Assign additional PO's to 100&amp; 101 Precincts. 10,000 new units of affordable housing being built with 30,000 new residents. Increases the size of summer details in both Precincts. Purchase high wheel vehicles and ATV vehicles for both Precincts</i> | NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy. |

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| 15/29 | DOE   | Other expense budget request for DOE                                                           | <i>Initiate a study to locate a Professional health related technical school and an aviation service school in CB14</i>                                              | Please contact the Agency directly and promptly for more information.                                                                |
| 16/29 | DEP   | Other expense budget request for DEP                                                           | <i>Initiate study to raise all remaining streets in broad channel to prevent flooding, install storm and sanitary sewers improve bulk heads at street ends</i>       | Please contact the Agency directly and promptly for more information.                                                                |
| 17/29 | DPR   | Other expense budget request for DPR                                                           | <i>Initiate study to create recreational area adjacent to Vernam/ Barbados basin area</i>                                                                            | More information is needed from the community board before making a funding decision. The community board should contact the agency. |
| 18/29 | DPR   | Provide more athletic programming (i.e. league, aquatic)                                       | <i>Fund water safety program for all school age children in CB14</i>                                                                                                 | The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.       |
| 19/29 | DOT   | Other traffic improvement requests                                                             | <i>Initiate study to widen Rockaway Beach blvd from Beach 110 street- Beach 120 street traffic has increased drastically and this area is a bottle neck</i>          | This request is not recommended for funding.                                                                                         |
| 20/29 | EDC   | Other expense budget request                                                                   | <i>Initiate a comprehensive Economic Development recreational plan for the Jamaica bay side of DistrictNYC Parks and NYC EDC</i>                                     | Further study by the agency of this request is needed.                                                                               |
| 21/29 | DPR   | Other park programming requests                                                                | <i>purchase and install Mobi matts at all beach side ramps/entrances</i>                                                                                             | The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.       |
| 22/29 | DPR   | Provide more environmental education programming (i.e. Urban Park Rangers)                     | <i>Fund Environmental education programs for all children in CB14 at Sunset Park in Broad channel and at Arverne East Nature Center</i>                              | The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.       |
| 23/29 | DOE   | Other expense budget request                                                                   | <i>Fund Nest and Horizon programs in CB14</i>                                                                                                                        | Please contact the Agency directly and promptly for more information.                                                                |
| 24/29 | DOT   | Other expense budget request for DOT                                                           | <i>Augment personnel in DOT for paving, pothole repair, signal, signage installation and repair</i>                                                                  | The agency will try to accommodate this issue within existing resources.                                                             |
| 25/29 | DYCD  | Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) | <i>Increase funding for Beacon and Compass programs in CB14</i>                                                                                                      | DYCD has increased funding in this service area.                                                                                     |
| 26/29 | DSNY  | Other expense budget request for DSNY                                                          | <i>Fund/schedule programic cleaning and maintenance of Rockaway Point blvd south side east bound- from Beach 169-193 streets - west bound Beach 184- 201 streets</i> | Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.       |
| 27/29 | DOHMH | Provide, expand, or enhance child welfare preventive services                                  | <i>Increase funding to Cure Violence initiative program in CB14</i>                                                                                                  | Please contact the Agency directly and promptly for more information.                                                                |
| 28/29 | DOE   | Other educational programs requests                                                            | <i>Increase funding for school based preparatory, tutoring and remediation programming for elementary and middle school students in CB14</i>                         | Please contact the Agency directly and promptly for more information.                                                                |

29/29

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| DOHMH | Other programs to address public health issues requests | <i>Expand street outreach for mental health and substance abuse services and increase oversight of adult home and transitional home services in CB14</i> | DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources. |
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