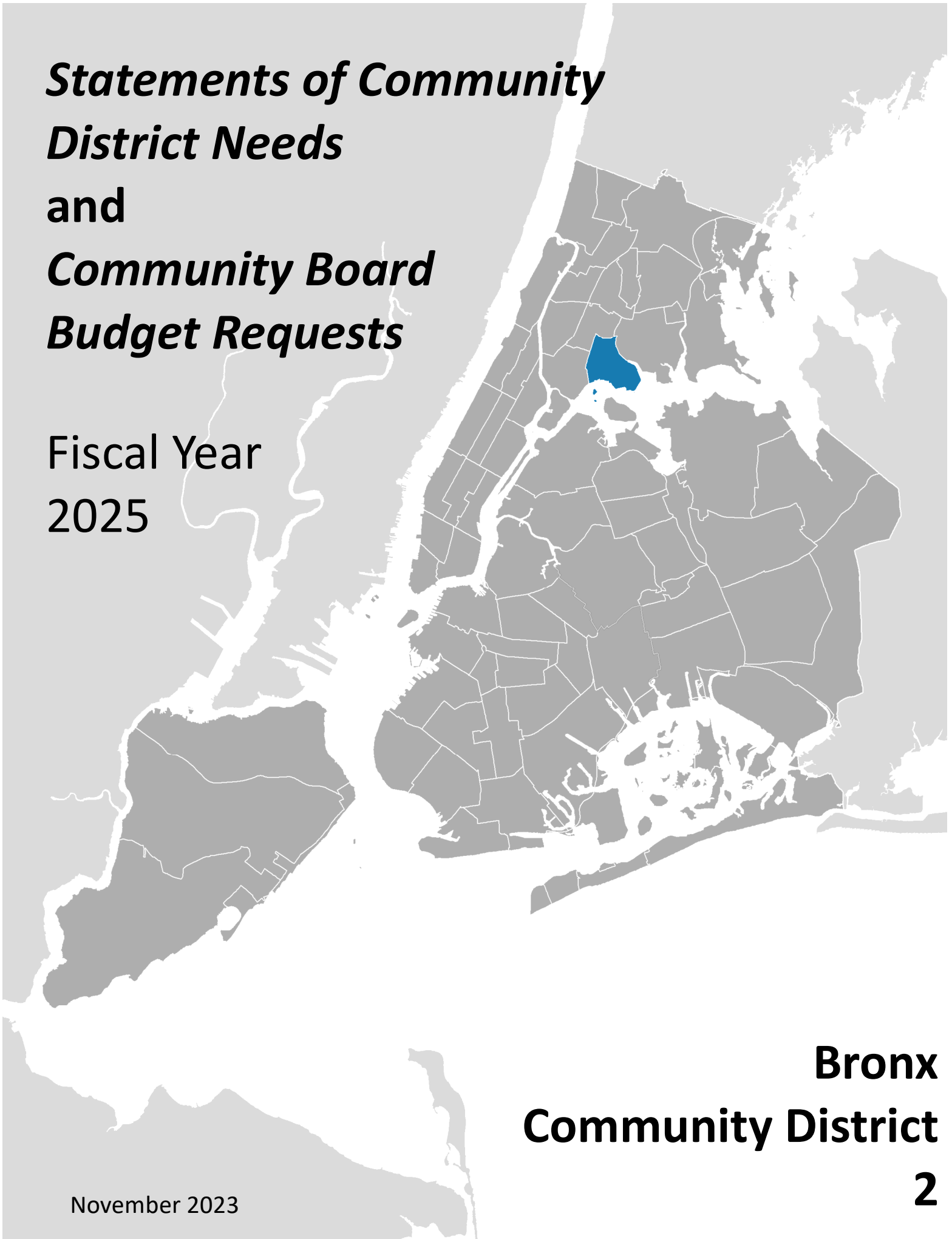


***Statements of Community
District Needs
and
Community Board
Budget Requests***

Fiscal Year
2025

**Bronx
Community District
2**

November 2023



INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2025. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from June to November, 2023.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:
CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2025. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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1. COMMUNITY BOARD INFORMATION

Bronx Community Board 2

Address: 1029 East 163rd Street, 202

Phone: (718) 328-9125

Email:

Website: <http://bxcb2.org/>

Chair: Roberto Crespo

District Manager: Rafael Acevedo

2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
HOUSING OCCUPANCY							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

The Bronx

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	1,385,108	100.00	1,472,654	100.00	87,546	6.3	0.0
Total persons under 18 years	368,196	26.6	349,579	23.7	-18,617	-5.1	-2.9
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	1,385,108	100.0	1,472,654	100.0	87,546	6.3	0.0
Hispanic/Latino (of any race)	741,413	53.5	806,463	54.8	65,050	8.8	1.3
White non-Hispanic	151,209	10.9	130,796	8.9	-20,413	-13.5	-2.0
Black non-Hispanic	416,695	30.1	419,393	28.5	2,698	0.6	-1.6
Asian non-Hispanic	47,335	3.4	67,766	4.6	20,431	43.2	1.2
Some other race, non-Hispanic	12,494	0.9	19,866	1.3	7,372	59.0	0.4
Non-Hispanic of two or more races	15,962	1.2	28,370	1.9	12,408	77.7	0.7
HOUSING OCCUPANCY							
Total housing units	511,896	100.0	547,030	100.0	35,134	6.9	0.0
Occupied housing units	483,449	94.4	522,450	95.5	39,001	8.1	1.1
Vacant housing units	28,447	5.6	24,580	4.5	-3,867	-13.6	-1.1

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Bronx Community District 2

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	52,246	100.00	54,454	100.00	2,208	4.2	0.0
Total persons under 18 years	15,787	30.2	14,652	26.9	-1,135	-7.2	-3.3
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	52,246	100.0	54,454	100.0	2,208	4.2	0.0
Hispanic/Latino (of any race)	39,089	74.8	38,895	71.4	-194	-0.5	-3.4
White non-Hispanic	694	1.3	941	1.7	247	35.6	0.4
Black non-Hispanic	11,536	22.1	13,025	23.9	1,489	12.9	1.8
Asian non-Hispanic	331	0.6	383	0.7	52	15.7	0.1
Some other race, non-Hispanic	246	0.5	507	0.9	261	106.1	0.4
Non-Hispanic of two or more races	350	0.7	703	1.3	353	100.9	0.6
HOUSING OCCUPANCY							
Total housing units	17,859	100.0	19,240	100.0	1,381	7.7	0.0
Occupied housing units	16,550	92.7	18,381	95.5	1,831	11.1	2.8
Vacant housing units	1,309	7.3	859	4.5	-450	-34.4	-2.8

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.

3. OVERVIEW OF COMMUNITY DISTRICT

Community District #2 is located in the Southeast corner of the Bronx, bounded by the Bronx River on the east, the East River on the south, E. 149th Street and Prospect Avenue on the west and portions of E. 169th Street, E. 167th Street and Westchester Avenue on the north. It is comprised of the neighborhoods of Hunt's Point, Longwood and the southeastern portion of Morrisania. The Europeans first settled Hunt's Point in 1663. At this time, Edward Jessup and John Richardson arrived on the peninsula and purchased the land from the Wekkguasegeeck tribe indigenous to the area. After Jessup died, his widow, Elizabeth entrusted the land to Thomas Hunt Jr., her son in-law. Once part of West Farms in lower Westchester County, the area was annexed to New York City in 1874 and began to develop after a subway line from Manhattan was extended in 1904. As more people moved to the area, the city's business owners began to realize the advantages of locating to Hunt's Point. Among them were the convenient access to the Tri-State region, the existing rail lines running through the Hunt's Point area and the abundance of space available for the development of industrial and commercial activity. Today, Hunt's Point is consider one of the largest transportation hubs in the City with vehicle, rail and barge. By the 1960's local housing was deteriorating and many residents left for the suburbs. Hunt's Point was beset by poverty, drugs, and crime in the 1970's and early 1980's. Characterized by frequent arson and mass abandonment, this period was undoubtedly the low point in the area's rich and diverse history. Living conditions became so difficult that almost 60,000 residents, approximately two-thirds of the existing population left, or were forced out, of the neighborhood during the 1970's. Conditions later vastly improved through the initiatives of SEBCO Development Corp., Banana Kelly Community Improvement Association, South Bronx Development Corp., the Bronx Borough President's Office, and the New York City Department of Housing Preservation & Development which created new housing and rehabilitated existing housing. The success of their efforts are clearly evident. Between 1980 and 1990, the population of the district grew by 14.7 percent, the largest margin of growth of any community in the Bronx. From 1990 to 2000 the Growth rate was 18.7 percent, From 2000 to 2010 the growth rate was 12%. Of over 6000 new units, two-thirds are located in what were once vacated buildings and one-third are newly created low-density housing. So thorough is the development and renovation of the district that no city owned apartment building in the community stands vacant.

4. TOP THREE PRESSING ISSUES OVERALL

Bronx Community Board 2

The three most pressing issues facing this Community Board are:

Affordable housing

The District needs to retain its current stock of affordable housing with wrap around services to prevent eviction. The District also needs more subsidize vouchers to offset rent expenses. The District can also benefit from a revision of HUD guidelines with regards to the Area Medium Income (AMI).

Schools

Schools - The District is having a growth in residents without new seating capacity in the local schools. Also, the District is in dire need of more Pre-K and 3K seating. The District can also benefit from free Wi-Fi service as many students face connection challenges with DOE issued tablets. Increase funding for both after school programs and summer day camp programs run by community based organizations.

Traffic

Being a transportation hub, the District suffers from a high volume of traffic. Roadways are being downsize and there is major construction on our local expressways. The District needs more measures in place to assure proper travel enforcement to decrease the amount of unnecessary traffic and accidents.

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTH CARE AND HUMAN SERVICES

Bronx Community Board 2

Most Important Issue Related to Health Care and Human Services

Services for low-income and vulnerable New Yorkers

The District can benefit from more services providing resources. The District is one of the highest not only in the Bronx, but throughout the City in terms of Obesity, Diabetes and Hypertension. Social and Economic conditions, we rank the as one of the highest in poverty and school absenteeism.

Community District Needs Related to Health Care and Human Services

Needs for Health Care and Facilities

The District can benefit from a local emergency center.

Needs for Older NYs

Increase funding for senior services enhance daily delivery service of "Meals On Wheels" and restore HEAP Program along with general food banks.

Needs for Homeless

Homeless families in shelters in the district are expressing concerns that their providers are not providing adequate services to help them achieve permanent housing and lack of support services. There is also a lack of transparency of properly informing the community when a homeless shelter is coming to the community.

Needs for Low Income NYs

Increase the number of programs to educate residents on Obesity, Diabetes and Hypertension.

Capital Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
8/11	DOHMH	Other programs to address public health issues requests	<i>The District can benefit from a local Emergency Center.</i>	

Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
1/11	HRA	Other request for services for vulnerable New Yorkers	<i>The District can benefit from more services providing resources. The District is one of the highest not only in the Bronx, but throughout the City in terms of Obesity, Diabetes and Hypertension. Social and Economic conditions, we rank the as one of the highest in poverty and school absenteeism.</i>	
6/11	DOHMH	Other programs to address public health issues requests	<i>Create proper outreach coordination with the District of vector surveillance schedule.</i>	

YOUTH, EDUCATION AND CHILD WELFARE

Bronx Community Board 2

Most Important Issue Related to Youth, Education and Child Welfare

School and educational facilities (Capacity)

Having an increase in housing, families need more local schools in the District to prevent unnecessary traveling to out of district schools.

Community District Needs Related to Youth, Education and Child Welfare

Needs for Youth Education

Increase funding for both after school programs and summer day camp programs run by community based organizations, such as tutoring, counseling, the arts, music & education.

Needs for Youth and Child Welfare

The Youth need to have alternatives to address at-risk situations and promote social growth.

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
1/11	SCA	Renovate or upgrade an elementary school	<i>Increase seating capacity in the community board so students won't need to travel via public transportation to attend class.</i>	

Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
2/11	DYCD	Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	<i>Create more After-School programing to decrease at-risk engagement and promote social growth.</i>	

PUBLIC SAFETY AND EMERGENCY SERVICES

Bronx Community Board 2

Most Important Issue Related to Public Safety and Emergency Services

Traffic violations and enforcement

Increase the 41st precinct's funds for enhanced personnel throughout the entire district due to the increase in foot traffic and vehicle traffic. Increase NYPD Truck Enforcement to address the illegal parked vehicles/trailers within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers)

Community District Needs Related to Public Safety and Emergency Services

Needs for Public Safety

- Increase the 41st precinct's funds for enhanced personnel throughout the entire district due to the increase in foot traffic and vehicle traffic. - Increase funds for enhanced school safety personnel - Increase Park Enforcement Patrol Agents Within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers)

Needs for Emergency Services

The District can benefit from a permanent EMS station.

Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
2/11	NYPD	Provide surveillance (Argus) cameras	<i>Increase Argus cameras throughout the District, including Parks in the District.</i>	
9/11	FDNY	Provide new facilities such as a firehouse or EMS station	<i>The District can benefit from a new EMS Station.</i>	

Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
3/11	NYPD	Hire additional traffic enforcement agents	<i>Increase the 41st precinct's funds for enhanced personnel throughout the entire district due to the increase in foot traffic and vehicle traffic. - Increase funds for enhanced school safety personnel - Increase Park Enforcement Patrol Agents Within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers)</i>	

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Bronx Community Board 2

Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

Environmental concerns affecting citizens

Illegal Dumping throughout the District

Community District Needs Related to Core Infrastructure, City Services and Resiliency.

Needs for Water, Sewers, and Environmental Protection

When there is a rain storm there are certain locations in the district in which flooding is common due to: 1. No Catch Basins 2. Clogged Catch Basins

Needs for Sanitation Services

Increase enforcement on illegal dumping throughout the District.

Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
11/11	DSNY	Provide new or increase number of sanitation trucks and other equipment	<i>Increase Snow removal equipment in District.</i>	

Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
4/11	DEP	Clean catch basins	<i>Clean out catch basins to prevent improve drainage.</i>	
5/11	DSNY	Increase enforcement of illegal dumping laws	<i>Increase cameras throughout the Industrial Business Zone to enforce illegal dumping.</i>	

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Bronx Community Board 2

Most Important Issue Related to Housing, Economic Development and Land Use

Housing support services (for tenants and homeowners)

Affordable housing developments being created in this community is not meeting the needs of our residents because the AMI formula being used does not fit with our financial and economic needs.

Community District Needs Related to Housing, Economic Development and Land Use

Needs for Land Use

No comments

Needs for Housing

There is a need for affordable housing for single low income and middle income individuals.

Needs for Economic Development

The Hunts Point Workforce One does not provide adequate jobs that meet the needs of our community.

Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
3/11	HPD	Provide more housing for extremely low and low income households	<i>There is a need for affordable housing for single low income and middle income individuals.</i>	

Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
7/11	SBS	Provide or expand occupational skills training programs	<i>Provide job training for local residents for local jobs. The District benefits from an Industrial Business Zone and training should reflect opportunities from the iBZ.</i>	
11/11	HPD	Provide, expand, or enhance programs for housing inspections to correct code violations	<i>Provide more oversight to Management Companies who have multiple violations in certain buildings.</i>	

TRANSPORTATION

Bronx Community Board 2

Most Important Issue Related to Transportation and Mobility

Roadway maintenance

Fund major improvements to resurface streets including additional lighting and sidewalk repair in the entire District. These improvements are needed at these locations for the safety of the community.

Community District Needs Related to Transportation and Mobility

Needs for Traffic and Transportation Infrastructure

No comments

Needs for Transit Services

The District can greatly benefit from a water ferry.

Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
4/11	DOT	Roadway maintenance (resurfacing, trench restoration, etc.)	<i>Resurface local streets on a yearly basis. The District has a high number of vehicles traveling everyday and the roads needs yearly resurfacing.</i>	
5/11	NYCTA	Other transit infrastructure requests	<i>Create a water ferry station at the former DOC barge location.</i>	

Expense Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
10/11	DOT	Improve parking operations	<i>Improve overall parking. The District is losing parking due to traffic pedestrian safety improvements.</i>	

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Bronx Community Board 2

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Park access and park facility access

Parks space in the district is at a bare minimum and more open space is needed.

Community District Needs Related to Parks, Cultural and Other Community Facilities

Needs for Parks

The District can benefit from more park land.

Needs for Cultural Services

No comments

Needs for Library Services

No comments

Needs for Community Boards

District Service Cabinet meetings are mandated by the NYC Charter in which City Agencies are required to attend. However, there are agencies who do not attend at all: HPD, DOE, HRA, NYCHA and Consumer Affairs

Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
6/11	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Reconstruct North Brother Island and allow public access.	
7/11	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Install a permanent pool at Barretto Point Park.	
10/11	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Renovation of Printers Park Phase II	Aldus Street and Hoe Avenue

Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
8/11	OMB	Other community board facilities and staff requests	Increase the Operations Budget for Community Boards.	
9/11	DPR	Forestry services, including street tree maintenance	Plant more trees throughout the District including memorial trees.	

6. OTHER BUDGET REQUESTS

Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

Other Expense Requests

The Community Board did not submit any Budget Requests in this category.

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/11	SCA	Renovate or upgrade an elementary school	<i>Increase seating capacity in the community board so students won't need to travel via public transportation to attend class.</i>	
2/11	NYPD	Provide surveillance (Argus) cameras	<i>Increase Argus cameras throughout the District, including Parks in the District.</i>	
3/11	HPD	Provide more housing for extremely low and low income households	<i>There is a need for affordable housing for single low income and middle income individuals.</i>	
4/11	DOT	Roadway maintenance (resurfacing, trench restoration, etc.)	<i>Resurface local streets on a yearly basis. The District has a high number of vehicles traveling everyday and the roads needs yearly resurfacing.</i>	
5/11	NYCTA	Other transit infrastructure requests	<i>Create a water ferry station at the former DOC barge location.</i>	
6/11	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruct North Brother Island and allow public access.</i>	
7/11	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Install a permanent pool at Barretto Point Park.</i>	
8/11	DOHMH	Other programs to address public health issues requests	<i>The District can benefit from a local Emergency Center.</i>	
9/11	FDNY	Provide new facilities such as a firehouse or EMS station	<i>The District can benefit from a new EMS Station.</i>	

10/11	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovation of Printers Park Phase II</i>	Aldus Street and Hoe Avenue
11/11	DSNY	Provide new or increase number of sanitation trucks and other equipment	<i>Increase Snow removal equipment in District.</i>	

Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/11	HRA	Other request for services for vulnerable New Yorkers	<i>The District can benefit from more services providing resources. The District is one of the highest not only in the Bronx, but throughout the City in terms of Obesity, Diabetes and Hypertension. Social and Economic conditions, we rank the as one of the highest in poverty and school absenteeism.</i>	
2/11	DYCD	Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	<i>Create more After-School programing to decrease at-risk engagement and promote social growth.</i>	
3/11	NYPD	Hire additional traffic enforcement agents	<i>Increase the 41st precinct's funds for enhanced personnel throughout the entire district due to the increase in foot traffic and vehicle traffic. - Increase funds for enhanced school safety personnel - Increase Park Enforcement Patrol Agents Within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers)</i>	
4/11	DEP	Clean catch basins	<i>Clean out catch basins to prevent improve drainage.</i>	
5/11	DSNY	Increase enforcement of illegal dumping laws	<i>Increase cameras throughout the Industrial Business Zone to enforce illegal dumping.</i>	
6/11	DOHMH	Other programs to address public health issues requests	<i>Create proper outreach coordination with the District of vector surveillance schedule.</i>	
7/11	SBS	Provide or expand occupational skills training programs	<i>Provide job training for local residents for local jobs. The District benefits from an Industrial Business Zone and training should reflect opportunities from the iBZ.</i>	
8/11	OMB	Other community board facilities and staff requests	<i>Increase the Operations Budget for Community Boards.</i>	

9/11	DPR	Forestry services, including street tree maintenance	<i>Plant more trees throughout the District including memorial trees.</i>
10/11	DOT	Improve parking operations	<i>Improve overall parking. The District is losing parking due to traffic pedestrian safety improvements.</i>
11/11	HPD	Provide, expand, or enhance programs for housing inspections to correct code violations	<i>Provide more oversight to Management Companies who have multiple violations in certain buildings.</i>

FY25 Community Board Budget Requests with Agency Responses - Capital

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/11	DOE	Renovate or upgrade an elementary school	<i>Increase seating capacity in the community board so students won't need to travel via public transportation to attend class.</i>	Please contact the Agency directly and promptly for more information.
02/11	NYPD	Provide surveillance (Argus) cameras	<i>Increase Argus cameras throughout the District, including Parks in the District.</i>	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
03/11	HPD	Provide more housing for extremely low and low income households	<i>There is a need for affordable housing for single low income and middle income individuals.</i>	The agency will try to accommodate this issue within existing resources.
04/11	DOT	Roadway maintenance (resurfacing, trench restoration, etc.)	<i>Resurface local streets on a yearly basis. The District has a high number of vehicles traveling everyday and the roads needs yearly resurfacing.</i>	Please contact the Borough Commissioner's office to discuss this request.
05/11	NYCTA	Other transit infrastructure requests	<i>Create a water ferry station at the former DOC barge location.</i>	Please contact the Agency directly and promptly for more information.
06/11	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruct North Brother Island and allow public access.</i>	Please contact the Agency directly and promptly for more information.
07/11	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Install a permanent pool at Barretto Point Park.</i>	Please contact the Agency directly and promptly for more information.
08/11	HHC	Other programs to address public health issues requests	<i>The District can benefit from a local Emergency Center.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
09/11	FDNY	Provide new facilities such as a firehouse or EMS station	<i>The District can benefit from a new EMS Station.</i>	Further study by the agency of this request is needed.
10/11	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovation of Printers Park Phase II</i>	Please contact the Agency directly and promptly for more information.
11/11	DSNY	Provide new or increase number of sanitation trucks and other equipment	<i>Increase Snow removal equipment in District.</i>	All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.

FY25 Community Board Budget Requests with Agency Responses - Expense

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/11	HRA	Other request for services for vulnerable New Yorkers	<i>The District can benefit from more services providing resources. The District is one of the highest not only in the Bronx, but throughout the City in terms of Obesity, Diabetes and Hypertension. Social and Economic conditions, we rank the as one of the highest in poverty and school absenteeism.</i>	The Agency serves more than 3 million low-income New Yorkers through a broad range of programs to address poverty and income inequality and prevent homelessness.
02/11	DYCD	Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	<i>Create more After-School programing to decrease at-risk engagement and promote social growth.</i>	DYCD has increased funding in this service area.
03/11	NYPD	Hire additional traffic enforcement agents	<i>Increase the 41st precinct's funds for enhanced personnel throughout the entire district due to the increase in foot traffic and vehicle traffic. - Increase funds for enhanced school safety personnel - Increase Park Enforcement Patrol Agents Within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers)</i>	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
04/11	DEP	Clean catch basins	<i>Clean out catch basins to prevent improve drainage.</i>	Please contact the Agency directly and promptly for more information.
05/11	DSNY	Increase enforcement of illegal dumping laws	<i>Increase cameras throughout the Industrial Business Zone to enforce illegal dumping.</i>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
06/11	DOHMH	Other programs to address public health issues requests	<i>Create proper outreach coordination with the District of vector surveillance schedule.</i>	Please contact DOHMH directly for this information
07/11	SBS	Provide or expand occupational skills training programs	<i>Provide job training for local residents for local jobs. The District benefits from an Industrial Business Zone and training should reflect opportunities from the iBZ.</i>	The agency will try to accommodate this issue within existing resources.
08/11	OMB	Other community board facilities and staff requests	<i>Increase the Operations Budget for Community Boards.</i>	As of the FY 2025 Preliminary Budget, each Community Board's budget is being maintained.
09/11	DPR	Forestry services, including street tree maintenance	<i>Plant more trees throughout the District including memorial trees.</i>	Parks plans to plant trees in all available street tree locations (except where trees will be planted by developers as mandated by zoning) but will need additional funds for tree guards.
10/11	DOT	Improve parking operations	<i>Improve overall parking. The District is losing parking due to traffic pedestrian safety improvements.</i>	This request is not recommended for funding.
11/11	HPD	Provide, expand, or enhance programs for housing inspections to correct code violations	<i>Provide more oversight to Management Companies who have multiple violations in certain buildings.</i>	HPD will accommodate this issue with existing resources as it pertains to the Housing Maintenance Code. Other legal support services may be provided via other agencies.