Statements of Community
District Needs
and
Community Board
Budget Requests

Fiscal Year 2024



February 2023

Queens Community District

#### **Letter from DCP Director Daniel Garodnick**

To my fellow New Yorkers:

Every year, each of New York City's 59 community boards advocate for the needs of its residents and stakeholders by preparing a Statement of Community District (CD) Needs and Community Board Budget Requests. Through this process, community boards share the top issues impacting their neighborhoods and propose capital and expense requests to address those identified needs. I'd like to thank the volunteer members of our community boards and the District Managers who work so hard in leading this essential process and in preparing these reports.

The annual CD Needs process is the product of months of collaboration and public input and is a valuable tool for New Yorkers to participate in neighborhood planning. At the broadest levels, CD Needs offers a critical window into the challenges faced by New Yorkers, and how those challenges may differ across neighborhoods. At a granular level, it provides a forum through which community leaders specify those needs and make recommendations for spending -- which in turn are used by City agencies, elected officials, advocacy groups, and non-profit service providers, among others, to better understand and meet the individual needs of each community board.

Through this year's submissions, we heard the stories of our communities' biggest challenges, such as the human impacts of our housing crisis. In that vein, community boards again selected affordable housing as the most pressing issue citywide, followed by crime and public safety, and parks and open space. Through our online form, community boards generated more than 3,700 budget requests, and for each, one of 28 City agencies responded to indicate whether the request could be accommodated within the upcoming annual budget. This year, in line with our commitment to increasing transparency across the CD Needs process, we are publishing agency responses to these requests in the final section of these reports.

DCP deeply values our partnership with community boards. We remain committed to supporting them by increasing participation in, and improving the transparency of, the CD Needs process. We have received valuable feedback from our community board partners, and we are excited to work with them to continue improving our online submission form, to connect boards with agencies to advance budget request proposals, and to open the form earlier in the calendar year to allow more time for public input and preparation. We look forward to advancing this work with both community boards and City agencies to ensure this is a valuable and productive way to improve our City's neighborhoods and to respond to local community needs.

Sincerely,



#### **INTRODUCTION**

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

#### **HOW TO USE THIS REPORT**

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2024. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2022.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact: <a href="mailto:CDNEEDS">CDNEEDS</a> <a href="mailto:DL@planning.nyc.gov">DL@planning.nyc.gov</a>

This report is broadly structured as follows:

#### 1. Overarching Community District Needs

Sections 1-4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

#### 2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

#### 3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

#### **Disclaimer**

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2024. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

# Introduction 1. Community Board Information 2. 2020 Census Data 3. Overview of Community District 4. Top Three Pressing Issues Overall 5. Summary of Community District Needs and Budget Requests Health Care and Human Services Youth, Education and Child Welfare Public Safety and Emergency Services Core Infrastructure, City Services and Resiliency Housing, Economic Development and Land Use Transportation Parks, Cultural and Other Community Facilities 6. Other Budget Requests

7. Summary of Prioritized Budget Requests

8. Community Board Budget Requests with Agency Responses

# 1. COMMUNITY BOARD INFORMATION

Queens Community Board 14

Address: 1931 Mott Ave, 311 Phone: (718) 471-7300

Email:

Website: www.nyc.gov/queenscb14

Chair: Dolores Orr District Manager: Jonathan Gaska

# 2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

#### **New York City**

	2010		2020		Change, 2010-2020		2020
							Percentage
	Number	Percent	Number	Percent	Number	Percent	Point
AGE							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
<b>MUTUALLY EXCLUSIVE RACE / HISPAN</b>	NIC ORIGIN						
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
HOUSING OCCUPANCY							
Total houing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

#### Queens

	201	2020		Change, 2010-2020			
							Percentage
	Number	Percent	Number	Percent	Number	Percent	Point
AGE							
Total population	2,230,722	100.00	2,405,464	100.00	174,742	7.8	0.0
Total persons under 18 years	461,901	20.7	455,995	19	-5,906	-1.3	-1.7
MUTUALLY EXCLUSIVE RACE / HISPAN	NIC ORIGIN						
Total population	2,230,722	100.0	2,405,464	100.0	174,742	7.8	0.0
Hispanic/Latino (of any race)	613,750	27.5	667,861	27.8	54,111	8.8	0.3
White non-Hispanic	616,727	27.6	549,358	22.8	-67,369	-10.9	-4.8
Black non-Hispanic	395,881	17.7	381,375	15.9	-14,506	-3.7	-1.8
Asian non-Hispanic	508,334	22.8	656,583	27.3	148,249	29.2	4.5
Some other race, non-Hispanic	39,923	1.8	66,175	2.8	26,252	65.8	1.0
Non-Hispanic of two or more races	56,107	2.5	84,112	3.5	28,005	49.9	1.0
HOUSING OCCUPANCY							
Total houing units	835,127	100.0	896,333	100.0	61,206	7.3	0.0
Occupied housing units	780,117	93.4	847,210	94.5	67,093	8.6	1.1
Vacant housing units	55,010	6.6	49,123	5.5	-5,887	-10.7	-1.1

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files Population Division, New York City Department of City Planning

**Queens Community District 14** 

	2010		2020		Change, 2010-2020		
							Percentage
	Number	Percent	Number	Percent	Number	Percent	Point
AGE							
Total population	114,978	100.00	124,173	100.00	9,195	8.0	0.0
Total persons under 18 years	30,697	26.7	30,502	24.6	-195	-0.6	-2.1
<b>MUTUALLY EXCLUSIVE RACE / HISPAN</b>	NIC ORIGIN						
Total population	114,978	100.0	124,173	100.0	9,195	8.0	0.0
Hispanic/Latino (of any race)	24,102	21.0	28,592	23.0	4,490	18.6	2.0
White non-Hispanic	40,459	35.2	40,183	32.4	-276	-0.7	-2.8
Black non-Hispanic	44,663	38.8	44,867	36.1	204	0.5	-2.7
Asian non-Hispanic	2,555	2.2	3,553	2.9	998	39.1	0.7
Some other race, non-Hispanic	1,249	1.1	2,355	1.9	1,106	88.6	0.8
Non-Hispanic of two or more races	1,950	1.7	4,623	3.7	2,673	137.1	2.0
HOUSING OCCUPANCY							
Total houing units	45,250	100.0	47,975	100.0	2,725	6.0	0.0
Occupied housing units	40,428	89.3	44,054	91.8	3,626	9.0	2.5
Vacant housing units	4,822	10.7	3,921	8.2	-901	-18.7	-2.5

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files Population Division, New York City Department of City Planning

#### **Statement on Data Accuracy**

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau "infuses noise" systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau's latest disclosure avoidance method.

#### 3. OVERVIEW OF COMMUNITY DISTRICT

Community Board 14 encompasses the Rockaway Peninsula and Broad Channel. It has at least 13 distinct communities, each with its own name, neighborhoods, interests and problems bound together by a common geography and history, which is both written and hidden. From a westerly to easterly direction, we point to Breezy Point, Rockaway Point, Neponsit, Belle Harbor, Rockaway Park, Rockaway Beach, Arverne/Sommerville, Edgemere, Arverne by the Sea, Bayswater, Wavecrest and Far Rockaway and Broad channel Island. The Rockaways is some eleven miles in length and is three quarters of a mile wide. With its multi-ethnic, multi-religious groupings, the concerns of the poor, the aged, the young and needy is often termed a microcosm of New York City. Patterns of housing are equally diverse with evidence of affluence in the western and most eastern sections of the district. And large concentrations of public housing and publicly assisted housing in between. The board has concerns regarding Climate change and sea level rise on our communities the City must do more to protect our homes and businesses. We have a greater concern regarding the back bay communities along Jamacia Bay. With the near completion of the "Downtown Far Rockaway" Plan and other new housing projects that will start in the next year it is clear that two new schools will be needed in 11691/92 to meet the needs of the over 10,000 units of new affordable housing, the board would also like to see amore gifted and talented school created within the district specifically. The board also strongly feels that the City of NY needs to do more to prevent drownings on our beaches. The creation of a water safety and swim program for ALL school age children would help save lives. We are deeply concerned that with all the new housing to be built ,Downtown Far Rockaway, Arverne East, Peninsula hospital housing development site among others with over 10,000 new units- the flow of traffic will be rendered to a stand still- we only have two east-west roadways and currently traffic during rush hour or summer weekends is difficult. With the anticipated housing development and an additional 3500-5000 new cars on the road every day. The Department of transportation needs to look at the whole district to assure better flow of traffic. With that in mind the City must conduct a traffic study before the over 10,000 new units become occupied, The traffic study done in the EIS for these projects were cursory at best. The CIty/HPD must keep its commitment, made in 1997 to widen Edgemere ave/Rockaway Beach Blvd to two lanes in each direction with turning lanes from Beach 62-Seagirt Blvd. This important roadway improvement is need to deal with the estimated 5000 new cars on this road daily as well as it is one of two evacuation routes. THe CIty has allowed the Development team of Arverne East to just widen 5 blocks which will create a bottle neck on the roadway. The City/OEM must work with the community to create a sensible, well marked evacuation route for all areas of the District. Finally the need for more police officers in both the 100 and 101 Pcts is needed to provide adequate protection considering the projected 20% increase in our population in the next 3 years .Our beach season has seen a major increase every year , a larger summer police detail in both 100 and 101 Pcts is needed as well as additional PEP officers assigned to CB14 to deal with the record breaking beach crowds every summer. We also request more summer Parks maintainance staff to deal with large summer crowds. Our district remains as having the highest unemployment rate in the borough of Queens. Much more needs to be done to create entry and mid level jobs locally. Better mass transportation service is a must. The MTA must construct more ADA accessible A train stops with the installation of elevators at 3-4 locations along the A line within the district.

#### 4. TOP THREE PRESSING ISSUES OVERALL

#### **Queens Community Board 14**

The three most pressing issues facing this Community Board are:

#### Crime and public safety

With ever increasing beach crowds and tourism and the approval of over 10,000 new affordable housing units and over 20-30,000 new residents more Police officers, EMS, Parks PEP and Fire personnel will be needed.

#### Infrastructure resiliency

Flooding-It has become clear that after hurricane SANDY that protection from flooding is a major concern .communities in our district that face Jamaica Bay are in constant jeopardy from high tides, storm surge and heavy rains. Bulk heads, street raising and storm sewers must be installed along Rockaways northern boarder and through out Broad Channel. Public Health- With the closing of Peninsula Hospital, St johns hospital has become over crowded and unable to handle the load . A typical wait in the emergency room exceeds 5 hours and a wait for a bed can be over a day this must be dealt with A tier 2 or 3 trauma center needs to be located in CB14 . We also have been deeply disappointed in the NYC Dept of health's refusal to implement a program of the spraying/fogging of adulticide to deal with summer mosquito problem. Street Conditions- CB14 has experienced an large increase in summer tourism. This has caused traffic problems through out the district. Our roads remain in poor condition after hurricane SANDY. The expansion of Rockaway Beach blvd/Edgemere Ave from Beach 62-Beach 32/Seagirt Blvd MUST be designed and funded this road way remains dangerous and over used and is one of two main east-west roadways used for hurricane evacuation- This vital roadway must be widened to two lanes in each direction with turning lanes.

#### Transit (buses & subways)

Getting to and from Community board 14 is a Transportation nightmare - We are poorly served by mass transportation- the ferry has helped but does not serve the residents on the East end of the district- we request a AM/PM rush hour express train on the A- 3-4 AM/PM Rockaway rush express trains to and from Manhattan would drastically reduce the over 1 hour commute. the re opening of the Rockaway rail line would also be a great help. Access for the disabled at more subway stops must be constructed- additional elevators for A line stops is vital for our residents and visitors

# 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

#### **HEALTH CARE AND HUMAN SERVICES**

#### **Queens Community Board 14**

Most Important Issue Related to Health Care and Human Services

Health facilities (existing conditions, capacity, new facilities, etc.)

With increase in population the need for a local Trauma center is vital as well as improved Emergency room capacity

# **Capital Requests Related to Health Care and Human Services**

Priority	Agency	Request	Explanation	Location
CS	ннс	Provide a new or expanded health care facility	Provide funding for the expansion of St Johns Hospital	

# **Expense Requests Related to Health Care and Human Services**

Priority	Agency	Request	Explanation	Location
5/29	ННС	Other health care facilities requests	Study, locate and fund Tier 2 or 3 Trauma center in CB14. With 30% increase in population scheduled to occur in next 2-3 years. and nearest Trauma center is appx 10 miles away a local facility is vital	
29/29	DOHMH	Other programs to address public health issues requests	Expand street outreach for mental health and substance abuse services and increase oversight of adult home and transitional home services in CB14	

# YOUTH, EDUCATION AND CHILD WELFARE

#### **Queens Community Board 14**

Most Important Issue Related to Youth, Education and Child Welfare

#### Other

More Police officers in both the 100 and 101 Pcts is a dire need to deal with ever growing summer beach crowds as well as to keep safe the over 20,000 new residents expected to occupy the 7,500 of new affordable to be built in next 3 years.

# Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
15/23	SCA	Provide a new or expand an existing elementary school	Build a NEW school In 11691/11692 to to eliminate over crowding- in anticipation of thousands of new students due to construction of 10,000 new affordable units being built the need for new seats is necessary	

# **Expense Requests Related to Youth, Education and Child Welfare**

Priority	Agency	Request	Explanation	Location
8/29	DOE	Other educational programs requests	fund/expand gifted and talented programs in CB14	
13/29	DOE	Other educational programs requests	With planned increase in population City must open additional Head Start centers in CB14 to be located in 11691/11692	
15/29	DOE	Other expense budget request for DOE	Initiate a study to locate a Professional health related technical school and an aviation service school in CB14	
23/29	DYCD	Other expense budget request for DYCD	Fund Nest and Horizon programs in CB14	
25/29	DYCD	Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	Increase funding for Beacon and Compass programs in CB14	
27/29	ACS	Provide, expand, or enhance child welfare preventive services	Increase funding to Cure Violence initiative program in CB14	
28/29	DOE	Other educational programs requests	Increase funding for school based preparatory, tutoring and remediation programming for elementary and middle school students in CB14	

#### **PUBLIC SAFETY AND EMERGENCY SERVICES**

#### **Queens Community Board 14**

Most Important Issue Related to Public Safety and Emergency Services

#### Other

More Police officers in both the 100 and 101 Pcts is a dire need to deal with ever growing summer beach crowds as well as to keep safe the over 20,000 new residents expected to occupy the 7,500 of new affordable to be built in next 3 years.

# **Capital Requests Related to Public Safety and Emergency Services**

The Community Board did not submit any Budget Requests in this category.

# **Expense Requests Related to Public Safety and Emergency Services**

Priority	Agency	Request	Explanation	Location
14/29	NYPD	Hire additional uniformed officers	Assign additional PO"s to 100& 101 Precincts. 10,000 new units of affordable housing being built with 30,000 new residents. Increases the size of summer details in both Precincts. Purchase high wheel vehicles and ATV vehicles for both Precincts	

# CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

#### **Queens Community Board 14**

Most Important Issue Related to Core Infrastructure, City Services and Resiliency

#### Protective Infrastructure (sea walls, flood walls, etc.)

All our neighborhoods directly adjacent to Bay and Ocean need storm protection- on the bayside bulkhead replacement and street raising with proper drainage is a must. Check valves and tide gates on all storm water outflow locations is a must

# **Capital Requests Related to Core Infrastructure, City Services and Resiliency**

Priority	Agency	Request	Explanation	Location
4/23	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	Sanitary sewers are needed- none are in place Rockaway Point blvd from beach 169 st-222 street ,Breezy Point	
8/23	DEP	Other capital budget request for DEP	Design and fund seawall and storm sewers along Norton drive and bay 32 streets to protect community from flooding	
21/23	DEP	Other capital budget request for DEP	Jamaica Bay water/high tides back up into our communities occurs with most new moons and high tides, water comes out of storm sewers into our local streets causing massive flooding-check valve and /or tide gates must be installed on all storm water outfalls	
22/23	DEP	Move a planned capital project into the budget for the next fiscal year	HW631- design, fund last phases of this much needed project- this is last phase community has been waiting 20 years flooding is a monthly event	
23/23	DEP	Move a planned capital project into the budget for the next fiscal year	Study, fund design and capital project for accident prone area due to flooding on Crossbay blvd ,north of 1st road just south of Joseph Addabbo bridge	
CS	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	beach 84 street from Beach channel drive north to dead end at the bay flood on a regular basis storm and sanitary sewers are needed	

# **Expense Requests Related to Core Infrastructure, City Services and Resiliency**

Priority	Agency	Request	Explanation	Location
3/29	DEP	Other expense budget request for DEP	Initiate study for storm and sanitary sewers: Wheatley street& Augustina ave Beach 9th street& Central ave Brunswick ave, Virginia street, Beach 12th street	

7/29	DEP	Other expense budget request for DEP	initiate study and design for new storm and sanitary sewers, for Beach 84 street between Beach channel drive ad dead on Bay
11/29	DSNY	Other garbage collection and recycling requests	Fund Commercial area Basket pick up seven days a week
16/29	DEP	Other expense budget request for DEP	Initiate study to raise all remaining streets in broad channel to prevent flooding, install storm and sanitary sewers improve bulk heads at street ends
26/29	DSNY	Other expense budget request for DSNY	Fund/schedule programic cleaning and maintenance of Rockaway Point blvd south side east bound- from Beach 169-193 streets - west bound Beach 184- 201 streets

# HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

#### **Queens Community Board 14**

Most Important Issue Related to Housing, Economic Development and Land Use

#### **Neighborhood preservation**

The board is the site of over 7500 mid and high rise new affordable units to be built over next 3-5 years the district can not handle any more large scale development- mid and higher density housing must be stopped. The city must put a moratorium all new mid and high rise projects from this point on

# Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
20/23	NYCHA	Renovate or upgrade NYCHA community facilities or open space	Fund mold remediation in NYCHA developments in CB 14	
CS	EDC	Invest in capital projects to improve access to waterfront	build ferry docks/piers and parking for two ferry locations one on east side of district one on west side of district	

# **Expense Requests Related to Housing, Economic Development and Land Use**

The Community Board did not submit any Budget Requests in this category.

#### **TRANSPORTATION**

#### **Queens Community Board 14**

Most Important Issue Related to Transportation and Mobility

#### Accessibility (ADA related compliance and infrastructure enhancements)

The MTA and city government- must fund more ADA accessible subway stops. Currently along the A line we have only two location that are accessible- Beach 67 street and Beach 36 street stops should be a priority to better serve two new major development sites

# **Capital Requests Related to Transportation and Mobility**

Priority	Agency	Request	Explanation	Location
1/23	DOT	Reconstruct streets	Re construct Cross bay blvd -continue to raise streets in Broad channel install storm sewers with tide gate	
2/23	DOT	Repair or build new seawalls or bulkheads	repair/replace bulkheads/seawalls at all street ends in CB14 Rockaway and Broad channel	
5/23	DOT	Other transportation infrastructure requests	install safety fence along seagirt blvd more traffic requires safety measure to keep school children safe	beach 31 st camp road
7/23	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	fund design and re- construction of Shorefront Parkway, include storm sewers, have crosswalks line up, have driveways for Dayton buildings line up with traffic lights and cross access to east bound road way-HWQ-1682	Shorefront Parkway beach 73 st beach 73 st
14/23	DOT	Reconstruct streets	reconstruct Seagirt blvd from Beach 31 street to Nassau County line- improve median traffic has increased keep at two lanes in each direction consider turn lanes	
16/23	DOT	Other transportation infrastructure requests	Replace sidewalks along South side of Rockaway Point blvd from Beach 169-193 streets- pedestrians walking in street must be replaced	
18/23	DOT	Upgrade or create new plazas	In light of the 10,000 new housing units approved over next 2-5 years. DOT should conduct a peninsula wide traffic study of our only two East-West roadways and major north south intersecting streets. Hurricane evacuation must be considered by DOT as well	
19/23	DOT	Reconstruct streets	With massive increase in population and density and traffic projected from Downtown Far Rockaway Plan this east-west roadway must be improved	

# **Expense Requests Related to Transportation and Mobility**

Priority	Agency	Request	Explanation	Location
1/29	DOT	Expand the frequency or hours of operation of ferries	Build parking lot ,concessions and bathrooms for ferry - increase weekend hours for ferry during summer	Beach 108 st Beach Channel dr Beach Channel dr
4/29	DOT	Conduct traffic or parking studies	Study and Design widening of Rockaway Beach blvd/Edgemere ave from Beach 62-32 streets to two lanes in each direction with turning lanes, adjacent to Arverne East project	
19/29	DOT	Other traffic improvement requests	Initiate study to widen Rockaway Beach blvd from Beach 110 street- Beach 120 street traffic has increased drastically and this area is a bottle neck	
24/29	DOT	Other expense budget request for DOT	Augment personnel in DOT for paving, pothole repair, signal, signage installation and repair	

# PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

#### **Queens Community Board 14**

Most Important Issue Related to Parks, Cultural and Other Community Facilities

#### Community board resources (offices, staff and equipment)

The Mayor and City council must restore the Community boards budget

# **Capital Requests Related to Parks, Cultural and Other Community Facilities**

Priority	Agency	Request	Explanation	Location
3/23	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Fund phase 3 of American ball fields to include community center in Broad Channel	Broad Channel
6/23	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	Construct shade structures, at all district play grounds and along boardwalk from beach 17-beach 108 streets	
9/23	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Install boat ramp at Rockaway Community park inside old landfill provide parking and lighting and bathroom facilities	
10/23	DPR	Other park maintenance and safety requests	replace equipment- needed items (2)barber rake, (2) high wheel single cab pick ups, skid steering/bobcat	
11/23	DPR	Provide a new, or new expansion to, a building in a park	fund, design, construct Park house at Beach 88 street/Bayview Park	
12/23	DPR	Other requests for park, building, or access improvements	Fund design/construction of Park house at new park/playground- Beach 62 street and Thursby ave	
13/23	DPR	Provide a new, or new expansion to, a building in a park	Build two new comfort/concession stations along boardwalk between Beach 35 and Beach 50 streets	Boardwalk Beach 35 st Beach 35 st
17/23	DPR	Enhance park safety through design interventions, e.g. better lighting	Install emergency PA system along full length of Boardwalk-	

# **Expense Requests Related to Parks, Cultural and Other Community Facilities**

Priority	Agency	Request	Explanation	Location

2/29	DPR	Other expense budget request for DPR	Fund design and construction of Parks dept Conceptual plan- for parks throughout district. As well as creation of new parks, water access for boats, paddle boards and Kayak, also additional retail opportunities
6/29	DPR	Other expense budget request for DPR	Initiate a study for a boat ramp and public dock or pier on Jamaica bay in Rockaway
9/29	DPR	Other park maintenance and safety requests	Hire more Life guards so more beach can be open/fund a junior life guard program
12/29	DPR	Other expense budget request for DPR	Assign more permanent Civil service and seasonal employees for Parks department, including carpenter, seasonal mechanic and helper for beach season
17/29	DPR	Other expense budget request for DPR	Initiate study to create recreational area adjacent to Vernam/ Barbados basin area
18/29	DPR	Provide more athletic programming (i.e. league, aquatic)	Fund water safety program for all school age children in CB14
21/29	DPR	Other park programming requests	purchase and install Mobi matts at all beach side ramps/entrances
22/29	DPR	Provide more environmental education programming (i.e. Urban Park Rangers)	Fund Environmental education programs for all children in CB14 at Sunset Park in Broad channel and at Arverne East Nature Center

# 6. OTHER BUDGET REQUESTS

# **Other Capital Requests**

The Community Board did not submit any Budget Requests in this category.

#### **Other Expense Requests**

Priority	Agency	Request	Explanation	Location
10/29	Other	Other expense budget request	Fund Study to provide Natural Gas service to the Broad channel community	
20/29	Other	Other expense budget request	Initiate a comprehensive Economic Development recreational plan for the Jamaica bay side of District NYC Parks and NYC EDC	

# 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

# **Capital Budget Requests**

Priority	Agency	Request	Explanation	Location
1/23	DOT	Reconstruct streets	Re construct Cross bay blvd -continue to raise streets in Broad channel install storm sewers with tide gate	
2/23	DOT	Repair or build new seawalls or bulkheads	repair/replace bulkheads/seawalls at all street ends in CB14 Rockaway and Broad channel	
3/23	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Fund phase 3 of American ball fields to include community center in Broad Channel	Broad Channel
4/23	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	Sanitary sewers are needed- none are in place Rockaway Point blvd from beach 169 st-222 street ,Breezy Point	
5/23	DOT	Other transportation infrastructure requests	install safety fence along seagirt blvd more traffic requires safety measure to keep school children safe	beach 31 st camp road
6/23	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	Construct shade structures, at all district play grounds and along boardwalk from beach 17-beach 108 streets	
7/23	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	fund design and re- construction of Shorefront Parkway, include storm sewers, have crosswalks line up, have driveways for Dayton buildings line up with traffic lights and cross access to east bound road way-HWQ-1682	Shorefront Parkway beach 73 st beach 73 st
8/23	DEP	Other capital budget request for DEP	Design and fund seawall and storm sewers along Norton drive and bay 32 streets to protect community from flooding	

new expansion to, a along boardwalk between Beach 35 and Beach Beach 35					
maintenance and safety requests  rake, (2) high wheel single cab pick ups, skid steering/bobcat  11/23 DPR Provide a new, or new expansion to, a building in a park  12/23 DPR Other requests for park, building, or access improvements  13/23 DPR Provide a new, or new expansion to, a building in a park  13/23 DOT Reconstruct streets  14/23 DOT Reconstruct streets  15/23 SCA Provide a new or expand an existing elementary school infrastructure requests  16/23 DOT Other Reconstruct streets Pauld design/construction of Park house at new park/playground-Beach 62 street and Thursby ave  15/24 SCA Provide a new or expand an existing elementary school in 1691/11692 to to eliminate over crowding- in anticipation of 10,000 new affordable units being built the need for new seats is necessary  16/23 DOT Other Reconstructs affects through design interventions, e.g. better lighting interventions, e.g. better lighting approved over next 2-5 years. DOT should conduct a peninsula wide traffic study of our only two East-West roadways and major north-south intersecting streets. Hurricane evacuation	9/23	DPR	expanded park or amenity (i.e. playground, outdoor	inside old landfill provide parking and lighting	
new expansion to, a building in a park  12/23 DPR Other requests for park, building, or access improvements  13/23 DPR Provide a new, or new expansion to, a building in a park  14/23 DOT Reconstruct streets reconstruct Seagirt blvd from Beach 31 street to Nassau County line- improve median traffic has increased keep at two lanes in each direction consider turn lanes  15/23 SCA Provide a new or expand an existing elementary school of 10,000 new affordoble units being built the need for new seats is necessary  16/23 DOT Other transportation infrastructure requests replaced  17/23 DPR Enhance park safety through design interventions, e.g. better lighting  18/23 DOT Upgrade or create new plazas  18/23 DOT Upgrade or create new plazas  18/23 DOT Upgrade or create new plazas  18/24 DOT Upgrade or create new plazas  18/25 Streets Pund design streets pedestrians walking units approved over next 2-5 years. DOT should conduct a peninsula wide traffic study of our only two East-West roadways and major north-south intersecting streets. Hurricane evacuation	10/23	DPR	maintenance and	rake, (2) high wheel single cab pick ups, skid	
park, building, or access improvements  13/23 DPR Provide a new, or new expansion to, a building in a park  14/23 DOT Reconstruct streets reconstruct Seagirt blvd from Beach 35 and Beach 35 Beach 35  14/23 SCA Provide a new or expand an existing elementary school from selementary school of thousands of new stadents due to construction of 10,000 new affordable units being built the need for new seats is necessary  16/23 DOT Other transportation infrastructure requests  17/23 DPR Enhance park safety through design interventions, e.g. better lighting  18/23 DOT Upgrade or create new plazas  In light of the 10,000 new housing units approved over next 2-5 years. DOT should conduct a peninsula wide traffic study of our only two East-West roadways and major north - south intersecting streets. Hurricane evacuation	11/23	DPR	new expansion to, a		
new expansion to, a building in a park  14/23 DOT Reconstruct streets reconstruct Seagirt blvd from Beach 31 street to Nassau County line- improve median traffic has increased keep at two lanes in each direction consider turn lanes  15/23 SCA Provide a new or expand an existing elementary school  16/23 DOT Other transportation infrastructure requests  16/23 DOT Cher transportation infrastructure requests  17/23 DPR Enhance park safety through design interventions, e.g. better lighting  18/23 DOT Upgrade or create new plazas  18/24 DOT Upgrade or create new plazas  18/25 DOT Upgrade or create new plazas  18/26 DOT Upgrade or create new plazas  18/27 DOT Upgrade or create new plazas  18/28 DOT Upgrade or create new plazas  18/28 DOT Upgrade or create new plazas  18/29 DOT Upgrade or create new plazas  18/20 DOT Upgrade or create new plazas  18/21 DOT Upgrade or create new plazas  18/22  Land Streets Sagength blvd from Beach 35 and Beach 35 Beach 35  18/28 Beach 35  18/29 Beach 35  18/20 DOT Upgrade or create new plazas  18/20 DOT Upgrade or create new plazas  18/20 DOT Upgrade or create new plazas  18/21 Land Streets Sagength blvd from Beach 169-193  18/22 Sagength Suddents along South side of thousands of new students due to construction of 10,000 new housing units approved over next 2-5 years. DOT should conduct a peninsula wide traffic study of our only two East-West roadways and major north-south intersecting streets. Hurricane evacuation	12/23	DPR	park, building, or access	park/playground- Beach 62 street and Thursby	
Nassau County line- improve median traffic has increased keep at two lanes in each direction consider turn lanes  15/23 SCA Provide a new or expand an existing elementary school eliminate over crowding- in anticipation of thousands of new students due to construction of 10,000 new affordable units being built the need for new seats is necessary  16/23 DOT Other Replace sidewalks along South side of Rockaway Point blvd from Beach 169-193 streets- pedestrians walking in street must be replaced  17/23 DPR Enhance park safety through design interventions, e.g. better lighting  18/23 DOT Upgrade or create new plazas In light of the 10,000 new housing units approved over next 2-5 years. DOT should conduct a peninsula wide traffic study of our only two East-West roadways and major north - south intersecting streets. Hurricane evacuation	13/23	DPR	new expansion to, a	along boardwalk between Beach 35 and Beach	Boardwalk Beach 35 st Beach 35 st
expand an existing elementary school  elementary school  floor of 10,000 new affordable units being built the need for new seats is necessary  DOT  Other transportation infrastructure requests  Finance park safety through design interventions, e.g. better lighting  DOT  Upgrade or create new plazas  Poor in light of the 10,000 new housing units approved over next 2-5 years. DOT should conduct a peninsula wide traffic study of our only two East-West roadways and major north - south intersecting streets. Hurricane evacuation	14/23	DOT	Reconstruct streets	Nassau County line- improve median traffic has increased keep at two lanes in each direction	
transportation infrastructure streets- pedestrians walking in street must be requests  17/23 DPR Enhance park safety through design interventions, e.g. better lighting  18/23 DOT Upgrade or create new plazas  In light of the 10,000 new housing units approved over next 2-5 years. DOT should conduct a peninsula wide traffic study of our only two East-West roadways and major north - south intersecting streets. Hurricane evacuation	15/23	SCA	expand an existing	eliminate over crowding- in anticipation of thousands of new students due to construction of 10,000 new affordable units being built the	
through design interventions, e.g. better lighting  Boardwalk-  Upgrade or create new plazas  In light of the 10,000 new housing units approved over next 2-5 years. DOT should conduct a peninsula wide traffic study of our only two East-West roadways and major north - south intersecting streets. Hurricane evacuation	16/23	DOT	transportation infrastructure	Rockaway Point blvd from Beach 169-193 streets- pedestrians walking in street must be	
new plazas  approved over next 2-5 years. DOT should  conduct a peninsula wide traffic study of our  only two East-West roadways and major north -  south intersecting streets. Hurricane evacuation	17/23	DPR	through design interventions, e.g.		
	18/23	DOT		approved over next 2-5 years. DOT should conduct a peninsula wide traffic study of our only two East-West roadways and major north south intersecting streets. Hurricane evacuation	

19/23	DOT	Reconstruct streets	With massive increase in population and density and traffic projected from Downtown Far Rockaway Plan this east-west roadway must be improved
20/23	NYCHA	Renovate or upgrade NYCHA community facilities or open space	Fund mold remediation in NYCHA developments in CB 14
21/23	DEP	Other capital budget request for DEP	Jamaica Bay water/high tides back up into our communities occurs with most new moons and high tides, water comes out of storm sewers into our local streets causing massive flooding-check valve and /or tide gates must be installed on all storm water outfalls
22/23	DEP	Move a planned capital project into the budget for the next fiscal year	HW631- design, fund last phases of this much needed project- this is last phase community has been waiting 20 years flooding is a monthly event
23/23	DEP	Move a planned capital project into the budget for the next fiscal year	Study, fund design and capital project for accident prone area due to flooding on Crossbay blvd ,north of 1st road just south of Joseph Addabbo bridge
CS	ННС	Provide a new or expanded health care facility	Provide funding for the expansion of St Johns Hospital
CS	EDC	Invest in capital projects to improve access to waterfront	build ferry docks/piers and parking for two ferry locations one on east side of district one on west side of district
CS	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	beach 84 street from Beach channel drive north to dead end at the bay flood on a regular basis storm and sanitary sewers are needed

# **Expense Budget Requests**

Priority	Agency	Request	Explanation	Location
1/29	DOT	Expand the frequency or hours of operation of ferries	Build parking lot ,concessions and bathrooms for ferry - increase weekend hours for ferry during summer	Beach 108 st Beach Channel dr Beach Channel dr
2/29	DPR	Other expense budget request for DPR	Fund design and construction of Parks dept Conceptual plan- for parks throughout district. As well as creation of new parks, water access for boats, paddle boards and Kayak, also additional retail opportunities	
3/29	DEP	Other expense budget request for DEP	Initiate study for storm and sanitary sewers: Wheatley street& Augustina ave Beach 9th street& Central ave Brunswick ave, Virginia street, Beach 12th street	
4/29	DOT	Conduct traffic or parking studies	Study and Design widening of Rockaway Beach blvd/Edgemere ave from Beach 62-32 streets to two lanes in each direction with turning lanes, adjacent to Arverne East project	
5/29	ННС	Other health care facilities requests	Study, locate and fund Tier 2 or 3 Trauma center in CB14. With 30% increase in population scheduled to occur in next 2-3 years. and nearest Trauma center is appx 10 miles away a local facility is vital	
6/29	DPR	Other expense budget request for DPR	Initiate a study for a boat ramp and public dock or pier on Jamaica bay in Rockaway	
7/29	DEP	Other expense budget request for DEP	initiate study and design for new storm and sanitary sewers, for Beach 84 street between Beach channel drive ad dead on Bay	
8/29	DOE	Other educational programs requests	fund/expand gifted and talented programs in CB14	
9/29	DPR	Other park maintenance and safety requests	Hire more Life guards so more beach can be open/fund a junior life guard program	
10/29	Other	Other expense budget request	Fund Study to provide Natural Gas service to the Broad channel community	

11/29	DSNY	Other garbage collection and recycling requests	Fund Commercial area Basket pick up seven days a week
12/29	DPR	Other expense budget request for DPR	Assign more permanent Civil service and seasonal employees for Parks department, including carpenter, seasonal mechanic and helper for beach season
13/29	DOE	Other educational programs requests	With planned increase in population City must open additional Head Start centers in CB14 to be located in 11691/11692
14/29	NYPD	Hire additional uniformed officers	Assign additional PO"s to 100& 101 Precincts. 10,000 new units of affordable housing being built with 30,000 new residents. Increases the size of summer details in both Precincts. Purchase high wheel vehicles and ATV vehicles for both Precincts
15/29	DOE	Other expense budget request for DOE	Initiate a study to locate a Professional health related technical school and an aviation service school in CB14
16/29	DEP	Other expense budget request for DEP	Initiate study to raise all remaining streets in broad channel to prevent flooding, install storm and sanitary sewers improve bulk heads at street ends
17/29	DPR	Other expense budget request for DPR	Initiate study to create recreational area adjacent to Vernam/ Barbados basin area
18/29	DPR	Provide more athletic programming (i.e. league, aquatic)	Fund water safety program for all school age children in CB14
19/29	DOT	Other traffic improvement requests	Initiate study to widen Rockaway Beach blvd from Beach 110 street- Beach 120 street traffic has increased drastically and this area is a bottle neck
20/29	Other	Other expense budget request	Initiate a comprehensive Economic Development recreational plan for the Jamaica bay side of District NYC Parks and NYC EDC
21/29	DPR	Other park programming requests	purchase and install Mobi matts at all beach side ramps/entrances

DPR	Provide more environmental education programming (i.e. Urban Park Rangers)	Fund Environmental education programs for all children in CB14 at Sunset Park in Broad channel and at Arverne East Nature Center
DYCD	Other expense budget request for DYCD	Fund Nest and Horizon programs in CB14
DOT	Other expense budget request for DOT	Augment personnel in DOT for paving, pothole repair, signal, signage installation and repair
DYCD	Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	Increase funding for Beacon and Compass programs in CB14
DSNY	Other expense budget request for DSNY	Fund/schedule programic cleaning and maintenance of Rockaway Point blvd south side east bound- from Beach 169-193 streets - west bound Beach 184- 201 streets
ACS	Provide, expand, or enhance child welfare preventive services	Increase funding to Cure Violence initiative program in CB14
DOE	Other educational programs requests	Increase funding for school based preparatory, tutoring and remediation programming for elementary and middle school students in CB14
DOHMH	Other programs to address public health issues requests	Expand street outreach for mental health and substance abuse services and increase oversight of adult home and transitional home services in CB14
	DYCD DYCD DSNY ACS DOE	environmental education programming (i.e. Urban Park Rangers)  DYCD Other expense budget request for DYCD  DOT Other expense budget request for DOT  DYCD Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)  DSNY Other expense budget request for DSNY  ACS Provide, expand, or enhance child welfare preventive services  DOE Other educational programs requests  DOHMH Other programs to address public health issues

# 8. COMMUNITY BOARD BUDGET REQUESTS *WITH AGENCY RESPONSES*Capital Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/26	DOT	Reconstruct streets	Re construct Cross bay blvd -continue to raise streets in Broad channel install storm sewers with tide gate	Please contact the Borough Commissioner with the specific location(s) of concern.
02/26	DOT	Repair or build new seawalls or bulkheads	repair/replace bulkheads/seawalls at all street ends in CB14 Rockaway and Broad channel	Further study by the agency of this request is needed.
03/26	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Fund phase 3 of American ball fields to include community center in Broad Channel	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
04/26	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	Sanitary sewers are needed- none are in place Rockaway Point blvd from beach 169 st-222 street ,Breezy Point	Further study by the agency of this request is needed.
05/26	DOT	Other transportation infrastructure requests	install safety fence along seagirt blvd more traffic requires safety measure to keep school children safe	This request is not recommended for funding.
06/26	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	Construct shade structures, at all district play grounds and along boardwalk from beach 17- beach 108 streets	Further study by the agency of this request is needed.
07/26	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	fund design and re- construction of Shorefront Parkway, include storm sewers, have crosswalks line up, have driveways for Dayton buildings line up with traffic lights and cross access to east bound road way- HWQ-1682	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
08/26	DEP	Other capital budget request for DEP	Design and fund seawall and storm sewers along Norton drive and bay 32 streets to protect community from flooding	This project is included in the ten-year plan.
09/26	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Install boat ramp at Rockaway Community park inside old landfill provide parking and lighting and bathroom facilities	This project requires additional review from other regulatory State agencies.
10/26	DPR	Other park maintenance and safety requests	replace equipment- needed items (2)barber rake, (2) high wheel single cab pick ups, skid steering/bobcat	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
11/26	DPR	Provide a new, or new expansion to, a building in a park	fund, design, construct Park house at Beach 88 street/Bayview Park	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
12/26	DPR	Other requests for park, building, or access improvements	Fund design/construction of Park house at new park/playground- Beach 62 street and Thursby ave	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
13/26	DPR	Provide a new, or new expansion to, a building in a park	Build two new comfort/concession stations along boardwalk between Beach 35 and Beach 50 streets	This request includes more than one proposal. Funding for part is recommended.

14/26	DOT	Reconstruct streets	reconstruct Seagirt blvd from Beach 31 street to Nassau County line- improve median traffic has increased keep at two lanes in each direction consider turn lanes	Based on our on-site inspection of the roadway condition, this location does not warrant reconstruction. Please withdraw this request from budget submissions.
15/26	DOE	Provide a new or expand an existing elementary school	Build a NEW school In 11691/11692 to to eliminate over crowding- in anticipation of thousands of new students due to construction of 10,000 new affordable units being built the need for new seats is necessary	Seat need for this district and as identified in the Capital Plan has been sited.
16/26	DOT	Other transportation infrastructure requests	Replace sidewalks along South side of Rockaway Point blvd from Beach 169-193 streets- pedestrians walking in street must be replaced	Sidewalks are the responsibility of the adjacent property owner.
17/26	DPR	Enhance park safety through design interventions, e.g. better lighting	Install emergency PA system along full length of Boardwalk-	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
18/26	DOT	Upgrade or create new plazas	In light of the 10,000 new housing units approved over next 2-5 years. DOT should conduct a peninsula wide traffic study of our only two East-West roadways and major north -south intersecting streets. Hurricane evacuation must be considered by DOT as well	More information is needed from the community board before making a funding decision. The community board should contact the agency.
19/26	DOT	Reconstruct streets	With massive increase in population and density and traffic projected from Downtown Far Rockaway Plan this east-west roadway must be improved	Further study by the agency of this request is needed.
20/26	NYCHA	Renovate or upgrade NYCHA community facilities or open space	Fund mold remediation in NYCHA developments in CB 14	More information is needed from the community board before making a funding decision. The community board should contact the agency.
21/26	DEP	Other capital budget request for DEP	Jamaica Bay water/high tides back up into our communities occurs with most new moons and high tides, water comes out of storm sewers into our local streets causing massive flooding- check valve and /or tide gates must be installed on all storm water outfalls	Further study by the agency of this request is needed.
22/26	DEP		HW631- design, fund last phases of this much needed project- this is last phase community has been waiting 20 years flooding is a monthly event	Further study by the agency of this request is needed.
23/26	DEP		Study, fund design and capital project for accident prone area due to flooding on Crossbay blvd ,north of 1st road just south of Joseph Addabbo bridge	Further study by the agency of this request is needed.
CS/26	ННС	Provide a new or expanded health care facility	Provide funding for the expansion of St Johns Hospital	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
CS/26	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	beach 84 street from Beach channel drive north to dead end at the bay flood on a regular basis storm and sanitary sewers are needed	Further study by the agency of this request is needed.

CS/26	EDC	Invest in capital project	s build ferry docks/piers and parking for two ferry	This request is not recommended for
		to improve access to	locations one on east side of district one on west side	funding.
		waterfront	of district	

# **Expense Requests**

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/29	DOT	Expand the frequency or hours of operation of ferries	Build parking lot ,concessions and bathrooms for ferry - increase weekend hours for ferry during summer	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
02/29	DPR	Other expense budget request for DPR	Fund design and construction of Parks dept Conceptual plan- for parks throughout district. As well as creation of new parks, water access for boats, paddle boards and Kayak, also additional retail opportunities	More information is needed from the community board before making a funding decision. The community board should contact the agency.
03/29	DEP	Other expense budget request for DEP	Initiate study for storm and sanitary sewers: Wheatley street& Augustina ave Beach 9th street& Central ave Brunswick ave, Virginia street, Beach 12th street	This project is included in the ten-year plan.
04/29	DOT	Conduct traffic or parking studies	Study and Design widening of Rockaway Beach blvd/Edgemere ave from Beach 62-32 streets to two lanes in each direction with turning lanes, adjacent to Arverne East project	This project is included in the ten-year plan.
05/29	ННС	Other health care facilities requests	Study, locate and fund Tier 2 or 3 Trauma center in CB14. With 30% increase in population scheduled to occur in next 2-3 years. and nearest Trauma center is appx 10 miles away a local facility is vital	The costs and efforts needed to submit and operate a Trauma Center would make this an unsustainable proposition. The hospital administration appreciates the CB's support of the capital and expense requests being made annually and for its overall support of the Hospital's programs.
06/29	DPR	Other expense budget request for DPR	Initiate a study for a boat ramp and public dock or pier on Jamaica bay in Rockaway	Further study by the agency of this request is needed.
07/29	DEP	Other expense budget request for DEP	initiate study and design for new storm and sanitary sewers, for Beach 84 street between Beach channel drive ad dead on Bay	Further study by the agency of this request is needed.
08/29	DOE	Other educational programs requests	fund/expand gifted and talented programs in CB14	Contact the Community Board Unit at OMB for information regarding this request.
09/29	DPR	Other park maintenance and safety requests	Hire more Life guards so more beach can be open/fund a junior life guard program	This request includes more than one proposal. Funding for part is recommended.
10/29	ОМВ	Other expense budget request	Fund Study to provide Natural Gas service to the Broad channel community	As of the FY 2024 Preliminary Budget, each Community Board's budget is \$257,507.
11/29	DSNY	Other garbage collection and recycling requests	Fund Commercial area Basket pick up seven days a week	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
12/29	DPR	Other expense budget request for DPR	Assign more permanent Civil service and seasonal employees for Parks department, including carpenter, seasonal mechanic and helper for beach season	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
13/29	DOE	Other educational programs requests	With planned increase in population City must open additional Head Start centers in CB14 to be located in 11691/11692	Contact the Community Board Unit at OMB for information regarding this request.

14/29	NYPD	Hire additional uniformed officers	Assign additional PO"s to 100& 101 Precincts. 10,000 new units of affordable housing being built with 30,000 new residents. Increases the size of summer details in both Precincts. Purchase high wheel vehicles and ATV vehicles for both Precincts	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes
15/29	DOE	Other expense budget request for DOE	Initiate a study to locate a Professional health related technical school and an aviation service school in CB14	from the Academy.  Contact the Community Board Unit at  OMB for information regarding this request.
16/29	DEP	Other expense budget request for DEP	Initiate study to raise all remaining streets in broad channel to prevent flooding, install storm and sanitary sewers improve bulk heads at street ends	This request should be referred to DOT for investigation
17/29	DPR	Other expense budget request for DPR	Initiate study to create recreational area adjacent to Vernam/ Barbados basin area	Further study by the agency of this request is needed.
18/29	DPR	Provide more athletic programming (i.e. league, aquatic)	Fund water safety program for all school age children in CB14	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
19/29	DOT	Other traffic improvement requests	Initiate study to widen Rockaway Beach blvd from Beach 110 street- Beach 120 street traffic has increased drastically and this area is a bottle neck	This request is not recommended for funding.
20/29	DPR	Other expense budget request	Initiate a comprehensive Economic Development recreational plan for the Jamaica bay side of District NYC Parks and NYC EDC	Further study by the agency of this request is needed.
21/29	DPR	Other park programming requests	purchase and install Mobi matts at all beach side ramps/entrances	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
22/29	DPR	Provide more environmental education programming (i.e. Urban Park Rangers)	Fund Environmental education programs for all children in CB14 at Sunset Park in Broad channel and at Arverne East Nature Center	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
23/29	DOE	Other expense budget request	Fund Nest and Horizon programs in CB14	Contact the Community Board Unit at OMB for information regarding this request.
24/29	DOT	Other expense budget request for DOT	Augment personnel in DOT for paving, pothole repair, signal, signage installation and repair	The agency will try to accommodate this issue within existing resources.
25/29	DYCD	Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	Increase funding for Beacon and Compass programs in CB14	DYCD has increased funding in this service area.
26/29	DSNY	Other expense budget request for DSNY	Fund/schedule programic cleaning and maintenance of Rockaway Point blvd south side east bound- from Beach 169-193 streets - west bound Beach 184- 201 streets	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

27/29	MOCJ	Provide, expand, or enhance child welfare preventive services	Increase funding to Cure Violence initiative program in CB14	Contact the Community Board Unit at OMB for information regarding this request.
28/29	DOE	Other educational programs requests	Increase funding for school based preparatory, tutoring and remediation programming for elementary and middle school students in CB14	Contact the Community Board Unit at OMB for information regarding this request.
29/29	DOHMH	Other programs to address public health issues requests	Expand street outreach for mental health and substance abuse services and increase oversight of adult home and transitional home services in CB14	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.