

Statements of Community District Needs and Community Board Budget Requests

Fiscal Year
2020



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February 2019

Staten Island Community District

1

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents Staten Island Community Board 1's *Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2020*. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from June to November 2018.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

a) Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

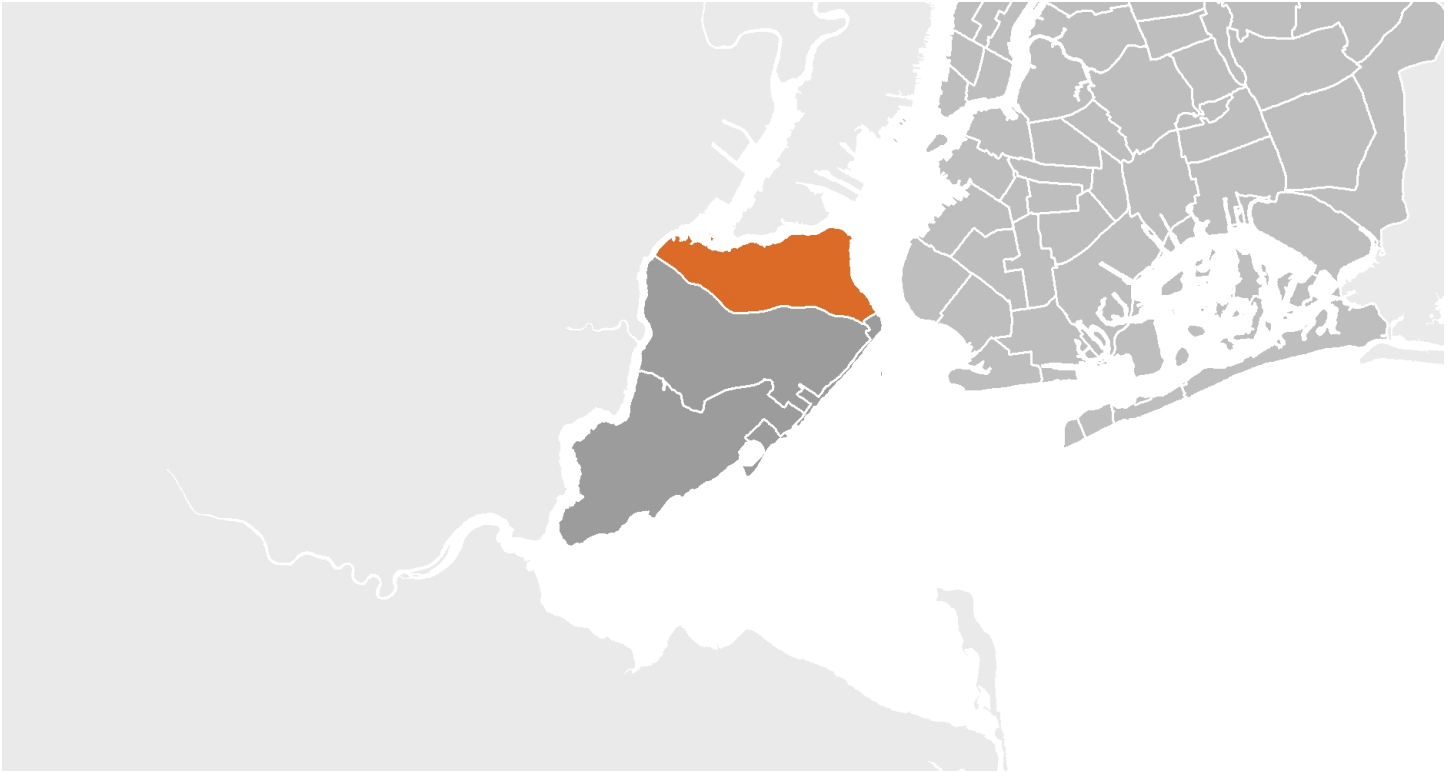
b) Policy Area - Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

c) Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY20 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Staten Island Community Board 1



Statements of Community District Needs

and

Community Board Budget Requests

for

Staten Island Community District 1

Fiscal Year 2020

Published by the Department of City Planning
February 2019

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of Staten Island Community Board 1 for Fiscal Year 2020. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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1. Community Board Information

Staten Island Community Board 1

Address: one edgewater plaza, 217

Phone: 718-981-6900

Email: jcarroll@cb.nyc.gov

Website: www.nyc.gov/sicb1

Chair: Mr. Nicholas Siclari

District Manager: Joseph Carroll

2. Community District Profile

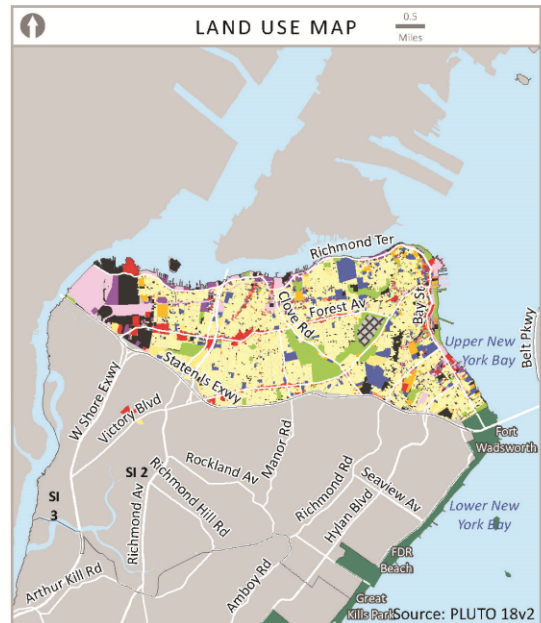
Visit the Community District Profiles to view data, maps, and other resources describing New York City's 59 community districts at: <https://communityprofiles.planning.nyc.gov/>

Staten Island Community District 1



Neighborhoods¹: Arlington, Castleton Corners, Clifton, Elm Park, Fox Hills, Graniteville, Grymes Hill, Howland Hook, Livingston, Mariner's Harbor, New Brighton, Old Place, Park Hill, Port Ivory, Port Richmond, Randall Manor, Rosebank, Shore Acres, Silver Lake, St. George, Stapleton, Sunnyside, Tompkinsville, Ward Hill, West Brighton, West New Brighton, Westerleigh, Willowbrook

POPULATION & DENSITY		
2000 ²	2010 ³	2000-2010
162,609	175,756	+8%
2012-2016 Estimate ⁴		172,369
Square Miles		13.5
Population Density		13,019/sq mi



COMMUNITY BOARD PERSPECTIVES

Top 3 pressing issues identified by Staten Island Community Board 1 in 2018:

1. Traffic
2. Transit (buses & subways)
3. Other (see Statement of Community District Needs)

To learn more, please read Staten Island CD 1's Statements of Community District Needs and Community Board Budget Requests for Fiscal Year 2020.

Website: www.nyc.gov/sicb1

Email: sicb1@si.nyc.gov

Land Use Category	# Lots	% Lot Area
1 & 2 Family Bldgs	32,726	41%
Multifamily Walk-up	1,134	4%
Multifamily Elevator	63	2%
Mixed Use	961	1%
Commercial	817	5%
Industrial	268	3%
Transportation/Utility	277	8%
Public/Institutional	360	7%
Open Space	171	18%
Parking	498	1%
Vacant	1904	9%
Other	114	1%

Click here for a more detailed land use map of Staten Island CD 1

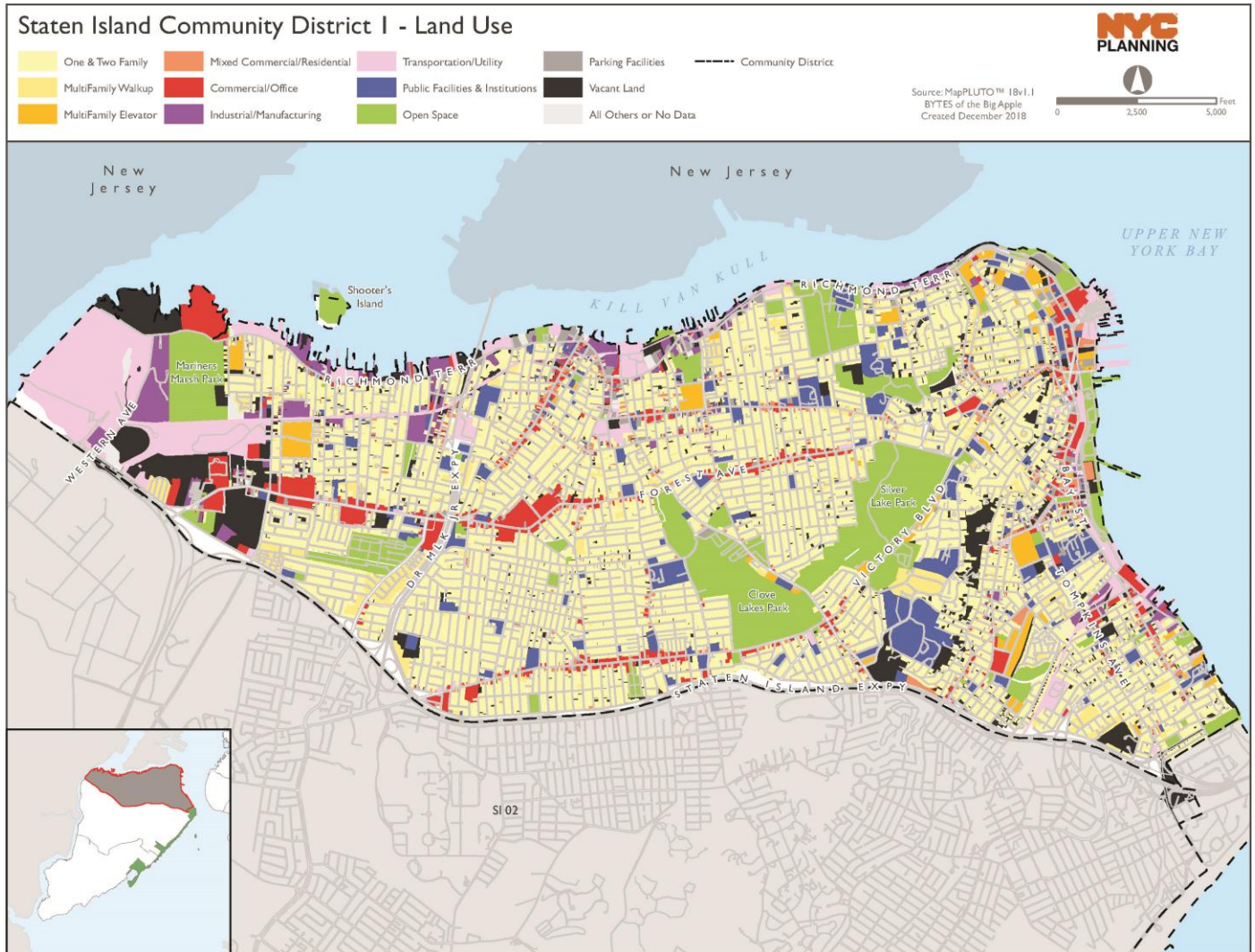
A Snapshot of Key Community Indicators

COMMUNITY ASSETS ⁵		RENT BURDEN ^{4, 6}		ACCESS TO PARKS ⁷	
Public Schools	57	Staten Island CD 1 49% of households spend 35% or more of their income on rent	Staten Island 47%	Staten Island CD 1 65% of residents live within walking distance of a park or open space	Citywide Target 85%
Public Libraries	7		NYC 45%		
Hospitals and Clinics	20				
Parks	52				
Click to visit the NYC Facilities Explorer					
MEAN COMMUTE TO WORK ^{4, 8}		LIMITED ENGLISH PROFICIENCY ⁴		CRIME RATE ⁹	
Staten Island CD 1 43 minutes	Staten Island 43 minutes	Staten Island CD 1 13% of residents 5 years or older have limited English proficiency	Staten Island 11%	Staten Island CD 1 9.2 major felonies were reported per 1,000 residents in 2016	Staten Island 5.9
	NYC 40 minutes		NYC 23%		NYC 11.8
EDUCATIONAL ATTAINMENT ^{4, 10}		UNEMPLOYMENT ^{4, 10}		NYCgov POVERTY MEASURE ¹¹	
Staten Island CD 1 29% of residents 25 years or older have earned a bachelor's degree or higher	Staten Island 31%	Staten Island CD 1 3.9% of the civilian labor force was unemployed on average from 2012 to 2016	Staten Island 3.6%	Staten Island CD 1 21% of residents have incomes below the NYCgov poverty threshold. See the federal poverty rate here.	Staten Island 16%
	NYC 36%		NYC 5.5%		NYC 20%

¹Neighborhoods may be in multiple districts. Names and boundaries are not officially designated. ²2000 US Census; ³2010 US Census; ⁴American Community Survey 2012-2016 5-Year Estimates, calculated for Public Use Microdata Areas (PUMAs). PUMAs are geographic approximations of community districts. ⁵NYC Dept of City Planning Facilities Database (2017); ⁶Differences of less than 3 percentage points are not statistically meaningful. ⁷NYC Dept of Parks and Recreation (DPR) (2016). DPR considers walking distance to be 1/4 mile for parks less than 6 acres, and 1/2 mile for larger parks and pools.

⁸Differences of less than 2 minutes are not statistically meaningful. ⁹NYPD CompStat, Historic Complaint Data (2017); ¹⁰Differences of less than 2 percentage points are not statistically meaningful. ¹¹2011-2015 NYCgov Poverty Measure by PUMA. This metric from the Mayor's Office for Economic Opportunity accounts for NYC's high cost of housing, as well as other costs of living and anti-poverty benefits.

2. Community District Land Use



3. Overview of Community District

Community Board 1 represents Staten Island's North Shore neighborhoods and the Board focuses its attention on economic and waterfront development; sensible zoning to increase housing along transit corridors; transportation infrastructure improvement, including the expansion of mass transit; youth and senior services; public safety; a substantial increase in public health services; quality of life improvements; and, attention to the recovery of the North Shore's business community following "Sandy" with a focus on the hardening of the infrastructure, wave attenuation, surface water management;, and reimbursement for losses the storm engendered.

There is an increased vitality to the district engendered by the aggregation of one billion dollars in private investment coupled with the Mayor's Bay Street Corridor Affordable Housing Plan.

However, unless the City commits to extensive infrastructure improvements the tax revenues from Lighthouse Point, the Navy Pier and Empire Outlets Housing will be at risk and the Bay Street Corridor Affordable Housing Plan will fail.

The streets require massive reinvestment to prevent quick deterioration and to provide sensible access to the venues and to downtown St. George, including the new court complex.

A new traffic timing algorithm needs to be written to make sense of the poorly configured current traffic light controls.

The Wagner property at Howard Avenue and Clove Road must be purchased to create a turning lane, thus leaving two travel lanes and a left turn lane.

Mass transit will be a must and has to consist of SIRTOA improvements, SBS and BRT service and a dedicated busway along Richmond Terrace.

Zoning along the corridor from Snug Harbor to Stapleton needs to be amended from M to C4-2 which would allow the development of affordable housing in a larger part of the Board's district.

The funds provided by DFTA and DYCD require a substantial increases to the S.I. allocation to meet the needs S.I.'s expanding senior population and the needs of our now very diverse population of youngsters with special attention focused on drug addiction prevention and on increased recreational programming for the young ones, and, especially, early identification of and treatment for children with disabilities.

Since there is no HHC full service hospital in the borough, NYC needs to allocate a proportionally fair amount of tax levied funds to the two S.I. hospital systems. The Board has tasked our Health Committee with the job of working with the Borough President and our health care service providers to "create a culture of wellness." The Board is grateful to the HHC for building an "Urgi-care" facility in the underserved Clifton/Park Hill community; however, while this is a step in the right direction, it is not curative of the underlying lack of NYC support to the borough's hospital systems.

The dramatic economic growth linked with the Bay Street Affordable Housing plan will make public safety more complex and will require an increase in NYPD staffing and construction of the new 120th precinct in Stapleton.

This growth, and the growth in St. George will require a proximate siting of a fully staffed and equipped house for FDNY.

The quality of life for SICB1's district will be enhanced by providing DPR with an equitable base line capital budget to improve and upgrade all the parks in SICB1, increase PEP staffing, provide restrooms in all DPR public facilities and develop the North Shore Greenway Trail. While the Board applauds and thanks our elected officials for providing funding to DPR, it is unfair these official have to use resources for an agency when other agencies have their own capital funding.

Most importantly, Parks needs at least \$130 million to rebuild Cromwell Center over Lyon's Pool.

The North Shore Bluebelt or its hard infrastructure alternative and the Victory Boulevard sewer need \$20-\$30 million

3. Overview of Community District

to stop the endless flooding within the communities from Westerleigh to West New Brighton.

Finally, the Board looks forward to the relocation of the DOS District 1 garage from the environmental justice community along Jersey and Brook Streets to the appropriate location within the old landfill. Thereafter, the Board will encourage adaptive reuse of the DS1 site.

4. Top Three Pressing Issues Overall

The three most pressing issues facing Staten Island Community Board 1 are:

- *Traffic*
- *Transit (buses & subways)*
- *Other/zoning*

The Island's road grid is inefficient and even though the Mayor has provided resurfacing relief, roadways largely are dangerously cratered making driving hazardous, making commuting interminable and making commercial activity costly.

The lack of turning bays or turning bays without turning signals exacerbate gridlock conditions.

Most of all, the poor signal system guarantees poor vehicular movement.

Public transportation is inefficient and slow, and while there has been an effort to improve mass transit express bus service, there has been no relief provided to local riders either by having multiple route origin points or adding more busses and drivers to the local fleet. Currently, local bus riders are at the mercy of the ferry schedule, overlooking the fact that many commuters are going to stores, schools, doctors and so forth. As well, schedules for transfer busses do not coincide leading to extraordinary waits for the transfer bus.

SIRTOA neither maintains nor modernizes its station stops and it is an Agency that is indifferent to the comfort and safety of ridership. Moreover, there is no consideration to maintenance of the right of way. Pedestrians have to endure pigeons at overpasses, floods along the roadway and crumbling stairways. Property owners abutting the ROW have to endure vandals hurling track ballast at them.

Poorly drafted zoning regulations have led to maximized build-outs, chaotic designs and the obliteration of open space. In areas where transit corridor zoning should be crafted, there is, and has been, no movement by the DCP. The Bay Street Corridor Affordable Housing Plan has stalled and even were it to be implemented tomorrow, there is no ancillary planning and financing to provide adequate infrastructure and to protect those who would be displaced.



Health Care and Human Services

Main Issue Related to Health Care and Human Services

Other/Equitable Hospital Services and support

While the Board applauds HHC's effort to create an urgent care center in Park Hill, the lack of a full service HHC hospital severely impacts the operations of the Island's two hospital systems. The unfairness of the Borough not having an HHC facility is magnified by a lack of robust financial support for the two systems' ER's and overall activities. Both these factors coupled with the Island's geographic isolation caused by commuting impediments and usurious bridge tolls have left the Borough in a precarious position relative to the delivery of medical care which the other four Boroughs rely upon. There is no fairness here.

Community District Needs Related to Health Care Facilities and Programming

Again, as stated often in this section, the health care system on Staten Island does not receive equitable funding thus placing all residents at risk.

Community District Needs Related to Facilities and Programming for Older New Yorkers

The two biggest needs in the district are affordable housing and abuse prevention programming.

Community District Needs Related to Facilities and Services for the Homeless

Although the homeless population has increased and diversified, the resources given to our one agency are inadequate to provide housing, shelter, prevention, referrals and counseling.

Community District Needs Related to Services for Low-Income and Vulnerable New Yorkers

Job training and employment programming and domestic abuse prevention are the most significant programs the district needs.

Capital Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
8/40	HHC	Other health care facilities requests	Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders.	Community Wide



Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
1/24	DOHMH	Create or promote programs to de-stigmatize mental health problems and encourage treatment	create programs to provide community education regarding the mental and physical health issues of transgendered youth.	Community Wide
2/24	DFTA	Enhance programs for elder abuse victims	Elder abuse is increasing dramatically and this trend must be halted.	Community Wide
4/24	HRA	Provide, expand, or enhance job training	With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card.	Community Wide
6/24	HRA	Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)	There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused.	Community Wide
14/24	DFTA	Provide additional senior center staffing	provide an additional 20% staffing at all senior centers.	Community Wide



Youth, Education and Child Welfare

Main Issue Related to Youth, Education and Child Welfare

School and educational facilities (Capacity)

There are not enough pre-k through 14 seats available now and this will be exasperated when the developments in St. George, Stapleton and the Bay Street Affordable Housing Corridor are completed. This shortage creates chaos in the school system and impacts all the seriated items. Moreover, the massive parochial school closings have added even more stress to the public system and notwithstanding the successful efforts of Councilwoman Rose to secure new schools, the pace of development still is exceeding this new capacity.

Community District Needs Related to Educational Facilities and Programs

The increased economic and housing activity in our district and the closing of most parochial schools is causing and untoward burden on a public system that already has most schools at over-capacity.

Community District Needs Related to Services for Children and Child Welfare

The district needs additional day care to allow parents the opportunity to work.

Community District Needs Related to Youth and Community Services and Programs

The DYCD funding in the district is very parsimonious, limiting to contract agencies and unequally distributed with not enough attention on needs and location. The SYEP needs a ten-fold increase in jobs and the after school programs do not have enough locations and slots to serve the need.

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
6/40	SCA	Provide a new or expand an existing middle/intermediate school	Middle schools have exceeded capacity.	Community Wide
7/40	SCA	Provide a new or expand an existing high school	The high schools are beyond capacity.	
9/40	SCA	Provide a new or expand an existing elementary school	The district is lacking in capacity.	
21/40	SCA	Renovate other site component	Drain, level and sod the field at PS 21 so kids can play soccer.	PS21
24/40	SCA	Renovate or upgrade an elementary school	provide padding to the support poles in the P.S.21 temporary gymnasium	PS 21
40/40	SCA	Renovate other site component	The DOE needs to invest \$800 million for ADA renovations.	Community Wide



Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
5/24	DYCD	Provide, expand, or enhance the Summer Youth Employment Program	This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.	Community Wide
7/24	DOE	Provide, expand, or enhance funding for Child Care and Head Start programs	Increase by a three-fold factor the number of slots available for day care.	Community Wide
8/24	ACS	Provide, expand, or enhance preventive services and community based alternatives for youth	provide sufficient funding for youth development and delinquency prevention programs.	Community Wide
9/24	DOE	Other educational programs requests	fund visual arts and performance programming	Community Wide
11/24	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K-5)	The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially in P.S.31; P.S. 10; P.S. 16; P.S.59; P.S.13; P.S. 74; P.S. 18; and, P.S.4.	Community Wide
12/24	DYCD	Provide, expand, or enhance adult literacy programs services	Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.	Community Wide
22/24	DOE	Expand or improve nutritional programs, e.g., school meals	to be sure there are no hungry children in our City.	Community Wide



Public Safety and Emergency Services

Main Issue Related to Public Safety and Emergency Services*Crime prevention programs*

The increase in violent crime and the increase in substance abuse and addiction has started to erode the sense of safety in all our communities and has begun to impede the ease with which residents once traveled the district, including the commercial areas. The massive new St. George developments and the Mayor's Bay Street Corridor Affordable Housing program are going to create more opportunities for untoward behavior unless there is sufficient public safety provisions made now.

Community District Needs Related to Policing and Crime

There is a need for vertical patrols in our housing complexes and a need for CPOP-like patrols in our other residential and commercial communities,

Community District Needs Related to Emergency Services

The redevelopment of St. George and Stapleton along with the implementation of the Affordable Housing program as well as the increased response times caused by the awful traffic conditions is creating an urgent need for a new FDNY facility.

Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
2/40	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment and vehicles needed to keep the public safe. The proposed Hill Street stationhouse needs to be built.	120 Precinct Block 556, Lot 100
4/40	FDNY	Provide new facilities such as a firehouse or EMS station	The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of extreme public safety importance.	Community Wide



Core Infrastructure, City Services and Resiliency

Main Issue Related to Core Infrastructure, City Services and Resiliency

Sewer capacity

In general, the items you have flagged are adequately serviced by DoS and DEP. However, the lack of storm sewers creates flooding that has, for decades, ruined both private and commercial sites. Moreover, there is a great need to harden the area against storms such as Sandy that devastated the North Shore from Clifton to Port Ivory, especially the commercial corridors, Bay Street Landing and the Esplanade.

Community District Needs Related to Water, Sewers and Environmental Protection

The North Shore Bluebelt and the Victory Boulevard and the Forest Avenue drainage areas must be sewered to stop the endless flooding therein.

Community District Needs Related to Sanitation Services

DoS service is excellent and the Board is thankful to Commissioner Garcia and Councilwoman Rose that District 1 will be relocating!

5. Summary of Community District Needs and Budget Requests

Core Infrastructure, City Services and Resiliency



Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
15/40	DEP	Inspect storm sewer on specific street segment and service, repair or replace as needed	build a storm sewer along the streets connecting homeport to bay street	Community Wide
16/40	DEP	Inspect storm sewer on specific street segment and service, repair or replace as needed	Build a sewer on Theresa Place to alleviate flooding.	theresa place Bertha Place victory boulevard
17/40	DEP	Inspect storm sewer on specific street segment and service, repair or replace as needed	Since the North Shore Bluebelt was scrapped, sewers are needed from Metropolitan Avenue to Broadway between Forest Avenue and the Terrace, including Tyler Street between North Burger and the dead end.	Community Wide
19/40	DEP	Inspect storm sewer on specific street segment and service, repair or replace as needed	Flooding control along Victory Boulevard from Manor Road to the SIE; controls along Forest Avenue from Metropolitan Avenue to Clove Road; and, along the streets between the Snug Harbor outfall and Forest Avenue.	Community Wide
34/40	DEP	Inspect storm sewer on specific street segment and service, repair or replace as needed	Build a storm sewer on Auburn Avenue between Stewart Avenue and Willowbrook Road to ease finally the flooding on Auburn and couple the sewer with appropriate numbers of catch basins.	auburn avenue willowbrook road stewart avenue
CS	DEP	Inspect storm sewer on specific street segment and service, repair or replace as needed	build a storm sewer on north avenue	north avenue dead end livermore avenue



Main Issue Related to Housing, Economic Development and Land Use

Zoning review and enforcement

All your listed items are predicated upon appropriate zoning and the district is lacking in that regard. The zoning throughout Rosebank, Shore Acres and Fort Wadsworth needs amending and the zoning from Snug Harbor to the Ferry needs to be changed to C4-2. The Bay Street Corridor Affordable Housing Program will fail unless there is concurrent infrastructure development.

Community District Needs Related to Land Use

The district is an uneven collection of M zones within and beside R zones and the R zones are an uneven array of categories. Affordable housing, area stability and appropriate land use requires zoning reflective of good planning and careful needs assessment.

Community District Needs Related to Housing Needs and Programming

There is a great need for affordable housing and for senior housing.

Community District Needs Related to Economic Development

The district is primed for about a one billion dollar private sector investment which will require the EDC to make corresponding investment to the infrastructure from the NY Wheel site to the Navy Pier site, including creating connectivity from Stapleton to the Homeport. Furthermore, the EDC will have to negotiate land swaps and ROW usages to create the North Shore Grenway Heritage Trail and to allow for the creation of an SBS or BRT dedicated route along the old ROW. The development of BID's and the support for small businesses, incubators and art oriented development will need to be a preeminent part of all future economic development plans.

5. Summary of Community District Needs and Budget Requests

Housing, Economic Development and Land Use



Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
10/40	EDC	Make infrastructure investments that will support growth in local business districts	Redevelop the site of the failed Wheel into an economic tour de force.	NY Wheel property
11/40	EDC	Expand programs to support local businesses and entrepreneurs	study the required infrastructure needed to develop the north shore greenway trail and bikeway	richmond terrace broadway st. george ferry
26/40	EDC	Invest in capital projects to improve access to the waterfront	The New York Containerport infrastructure is in need of better truck access and in need of a new pier and an expansion of the site.	New York Containerport 300 Western Ave
27/40	EDC	Invest in capital projects to improve access to the waterfront	To stay competitive, Howland Hook needs improved docks and new cranes.	NY Containerport at Howland Hook
33/40	EDC	Make infrastructure investments that will support growth in local business districts	The infrastructure from Empire Outlets to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.	Front St Bay Street hannah street

Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
15/24	DCP	Other zoning and land use requests	The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.	Community Wide
17/24	DCP	Study land use and zoning to better match current use or future neighborhood needs	Undertake a comprehensive study of current and trending land use and zoning to craft appropriate zoning maps.	Community Wide
18/24	DOB	Address illegal conversions and uses of buildings	Illegal conversions are a major problem in CB1 and their existence corrupts the intent of zoning by overtaxing the infrastructure. Enforcement needs to be ramped up and well-financed.	Community Wide



Transportation

Main Issue Related to Transportation

Traffic congestion

Free flowing traffic is essential to the everyday economy of the district and to the success of the improvements planned for the area, including the Bay Street Corridor Affordable Housing District, URBV, Harbor Pointe and the Empire Outlets. Furthermore, overall traffic congestion is increasing emergency response times, commuter travel time and bus transit times creating an ever larger hit to the economy and quality of life.

Community District Needs Related to Traffic and Transportation Infrastructure

Street conditions, traffic flow, BRT lanes, smart lights and bulkhead improvements in St. George and Rosebank are required.

Community District Needs Related to Transit Services

SBS and BRT services, local fleet increases and scheduling increases to the SIRTOA coupled with station reconstruction of the Stapleton station.



Transportation

Capital Requests Related to Transportation

Priority	Agency	Request	Explanation	Location
13/40	DOT	Upgrade or create new greenways	Improve the streetscape along the greenway with lighting, sidewalks and additions attractive to business development.	Community Wide
14/40	DOT	Repair or construct new curbs or pedestrian ramps	replace curbs on colonial court and Tompkins between Lyman and Hylan.	Community Wide
18/40	DOT	Other transportation infrastructure requests	Purchase Augustinian property from Howard Avenue to the service road to build a dedicated turn lane.	clove road howard avenue narrows road north
20/40	NYCTA	Repair or upgrade subway stations or other transit infrastructure	The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.	Stapleton train station
22/40	DOT	Address traffic congestion	install smart lights, sequential signals and turning lanes at major traffic choke points	Community Wide
25/40	DOT	Address traffic congestion	With the new warehousing so close to Howland Hook and the daily volume -especially during rush hours-the truck congestion is bad for business, bad for commuters and bad for residents.	Howland Hook
28/40	DOT	Reconstruct streets	reconstruct dixon and lake avenues	Community Wide
29/40	DOT	Upgrade or provide new Select Bus Service (SBS) routes	Routes isolated from trafic congestion are needed to get folks to work in a timely manner.	Community Wide
32/40	DOT	Improve traffic and pedestrian safety, including traffic calming		St. George Ferry/Empire Outlets
36/40	DOT	Improve traffic and pedestrian safety, including traffic calming	The destruction of Bank Street for the now demised NY Wheel has created traffic chaos on the Terrace. The street needs to be rebuilt to allow easy access to the ferry and to parking.	Bank Street
CS	DOT	Repair or provide new street lights	Additional street lighting on vanderbilt avenue	vanderbilt avenue richmond road bay street

**Transportation****Expense Requests Related to Transportation**

Priority	Agency	Request	Explanation	Location
23/24	DOT	Repair or construct new medians or bus pads	Shelters should have a design reflective of the Borough so that Boroughs such as Staten Island, with narrow sidewalks, can have commuters benefit from shelters that fit the sidewalks.	Community Wide
24/24	DOT	Repair or construct new medians or bus pads	Replace the shelter at Targee Street and Osgood Avenue to keep riders out of the elements.	Targee/Osgood



Parks, Cultural and other Community Facilities

Main Issue Related to Parks, Cultural and other Community Facilities

Other/Replace Cromwell Center.

Cromwell Center provided recreational services to thousands of North Shore youngsters and a goodly number of adult residents as well. It needs to be replaced and sited above Lyons' Pool.

Community District Needs Related to Parks and Recreational Facilities and Programming

Along with Cromwell, the DPR should be allocated a dedicated base line budget of at least \$100 million and \$17 million to acquire the last phase of the Goodhue property.

Community District Needs Related to Cultural and other Community Facilities and Programming

The base line funding for both small cultural groups and CIG's needs to be increase to allow service to keep up with population growth.

Community District Needs Related to Library Facilities and Programming

The libraries have been heavily used and require not only facility repair and equipment purchases but also staff additions and program expansions. Moreover, the Rosebank community is in great need of a library.



Parks, Cultural and other Community Facilities

Capital Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Request	Explanation	Location
1/40	DPR	Provide a new, or new expansion to, a building in a park	Cromwell Center needs to be rebuilt above Lyons Pool thus remaing central to the district and including a year round aquatic facility.	Lyons Pool
3/40	DPR	Other requests for park, building, or access improvements	SI Parks needs a base line capital budget of \$100 million to allow for the building of new and renovation of old facilities without elected officials having to pay for these items. It is a gross inequity.	Community Wide
5/40	NYPL	Create a new, or renovate or upgrade an existing public library	Secure a site and build a Rosebank Library.	Community Wide
12/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Design and build the North Shore Greenway	Community Wide
23/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Provide bathrooms (at the least, portable toilets)and water fountains in all North Shore parks lacking the same.	Community Wide
30/40	DCLA	Renovate or upgrade an existing cultural facility	The HVAC at Snug Harbor is in need of a thorough and quickly-done upgrade.	
31/40	NYPL	Create a new, or renovate or upgrade an existing public library	renovate with ada compliance the port richmond, st. george, west new brighton and Westerleigh libraries.	Community Wide
35/40	DPR	Enhance park safety through more security staff (police or parks enforcement)	To let PEP patrol the Borough's large park acreage and, importantly, monitor "Parks Without Borders."	Community Wide
37/40	DCLA	Purchase equipment for cultural facility	The Snug Harbor campus is vast and an extensive grid of security cameras needs to be in place for public safety.	Snug Harbor
38/40	DCLA	Purchase equipment for cultural facility	To bring the campus into the 21st Century.	Snug Harbor



Parks, Cultural and other Community Facilities

Expense Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Request	Explanation	Location
10/24	DPR	Improve access to a building in a park	Staff should be provided to keep bathrooms open as long as each park is open.	Community Wide
13/24	DPR	Enhance park safety through more security staff (police or parks enforcement)	To have adequate safety protection for parks.	Community Wide
16/24	DCLA	Support nonprofit cultural organizations	Fund culturals with budgets under \$24,900 and culturals in business for at least five years with a minimum of \$25,000 each to enable these small but essential parts of our cultural community to thrive.	Community Wide
19/24	DCLA	Support nonprofit cultural organizations	Provide \$50,000 to Snug Harbor's school program.	Community Wide

6. Additional Information and Other Budget Requests

Other Capital Requests

Priority	Agency	Request	Explanation	Location
39/40	DCAS	All City buildings should have external security cameras installed.	Public safety.	Community Wide

Other Expense Requests

Priority	Agency	Request	Explanation	Location
20/24	DYCD	Funding form an evening sports program at the CYO in Port Richmond.	There is a need for evening recreation in Port Richmond. A basketball and sports program should be funded at the CYO.	6541 Hylan Blvd
21/24	DYCD	Funding for a food handlers' program at Family Life Center, Stapleton.	This field always needs staff but never enough candidates with proper credentials.	59 Wright St

7. Summary of Prioritized Budget Requests

Staten Island Community Board 1 Capital Requests

Staten Island Community Board 1 submitted 40 capital budget requests, organized by priority.

Priority / Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
1/40	DPR	Provide a new, or new expansion to, a building in a park	Cromwell Center needs to be rebuilt above Lyons Pool thus remaing central to the district and including a year round aquatic facility.	Lyons Pool	
2/40	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment nd vehicles needed to keep the public safe. The proposed Hill Street stationhouse needs to be built.	120 Precinct Block 556, Lot 100	
3/40	DPR	Other requests for park, building, or access improvements	SI Parks needs a base line capital budget of \$100 million to allow for the building of new and renovation of old facilities without elected officials having to pay for these items. It is a gross inequity.	Community Wide	
4/40	FDNY	Provide new facilities such as a firehouse or EMS station	The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of exrtreme public safety importance.	Community Wide	
5/40	NYPL	Create a new, or renovate or upgrade an existing public library	Secure a site and build a Rosebank Library.	Community Wide	
6/40	SCA	Provide a new or expand an existing middle/intermedia te school	Middle schools have exceeded capacity.	Community Wide	
7/40	SCA	Provide a new or expand an existing high school	The high schools are beyond capacity.		

7. Summary of Prioritized Budget Requests

Staten Island Community Board 1 Capital Requests

Staten Island Community Board 1 submitted 40 capital budget requests, organized by priority.

Priority / Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
8/40	HHC	Other health care facilities requests	Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders.	Community Wide	
9/40	SCA	Provide a new or expand an existing elementary school	The district is lacking in capacity.		
10/40	EDC	Make infrastructure investments that will support growth in local business districts	Redevelop the site of the failed Wheel into an economic tour de force.	NY Wheel property	
11/40	EDC	Expand programs to support local businesses and entrepreneurs	study the required infrastructure needed to develop the north shore greenway trail and bikeway	richmond terrace broadway st. george ferry	
12/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Design and build the North Shore Greenway	Community Wide	
13/40	DOT	Upgrade or create new greenways	Improve the streetscape along the greenway with lighting, sidewalks and additions attractive to business development.	Community Wide	
14/40	DOT	Repair or construct new curbs or pedestrian ramps	replace curbs on colonial court and Tompkins between Lyman and Hylan.	Community Wide	
15/40	DEP	Inspect storm sewer on specific street segment and service, repair or replace as needed	build a storm sewer along the streets connecting homeport to bay street	Community Wide	

7. Summary of Prioritized Budget Requests

Staten Island Community Board 1 Capital Requests

Staten Island Community Board 1 submitted 40 capital budget requests, organized by priority.

Priority / Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
16/40	DEP	Inspect storm sewer on specific street segment and service, repair or replace as needed	Build a sewer on Theresa Place to alleviate flooding.	theresa place Bertha Place victory boulevard	
17/40	DEP	Inspect storm sewer on specific street segment and service, repair or replace as needed	Since the North Shore Bluebelt was scrapped, sewers are needed from Metropolitan Avenue to Broadway between Forest Avenue and the Terrace, including Tyler Street between North Burger and the dead end.	Community Wide	
18/40	DOT	Other transportation infrastructure requests	Purchase Augustinian property from Howard Avenue to the service road to build a dedicated turn lane.	clove road howard avenue narrows road north	
19/40	DEP	Inspect storm sewer on specific street segment and service, repair or replace as needed	Flooding control along Victory Boulevard from Manor Road to the SIE; controls along Forest Avenue from Metropolitan Avenue to Clove Road; and, along the streets between the Snug Harbor outfall and Forest Avenue.	Community Wide	
20/40	NYCTA	Repair or upgrade subway stations or other transit infrastructure	The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.	Stapleton train station	
21/40	SCA	Renovate other site component	Drain, level and sod the field at PS 21 so kids can play soccer.	PS21	
22/40	DOT	Address traffic congestion	install smart lights, sequential signals and turning lanes at major traffic choke points	Community Wide	
23/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Provide bathrooms (at the least, portable toilets)and water fountains in all North Shore parks lacking the same.	Community Wide	
24/40	SCA	Renovate or upgrade an elementary school	provide padding to the support poles in the P.S.21 temporary gymnasium	PS 21	

7. Summary of Prioritized Budget Requests

Staten Island Community Board 1 Capital Requests

Staten Island Community Board 1 submitted 40 capital budget requests, organized by priority.

Priority / Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
25/40	DOT	Address traffic congestion	With the new warehousing so close to Howland Hook and the daily volume - especially during rush hours-the truck congestion is bad for business, bad for commuters and bad for residents.	Howland Hook	
26/40	EDC	Invest in capital projects to improve access to the waterfront	The New York Containerport infrastructure is in need of better truck access and in need of a new pier and an expansion of the site.	New York Containerport 300 Western Ave	
27/40	EDC	Invest in capital projects to improve access to the waterfront	To stay competitive, Howland Hook needs improved docks and new cranes.	NY Containerport at Howland Hook	
28/40	DOT	Reconstruct streets	reconstruct dixon and lake avenues	Community Wide	
29/40	DOT	Upgrade or provide new Select Bus Service (SBS) routes	Routes isolated from traffic congestion are needed to get folks to work in a timely manner.	Community Wide	
30/40	DCLA	Renovate or upgrade an existing cultural facility	The HVAC at Snug Harbor is in need of a thorough and quickly-done upgrade.		
31/40	NYPL	Create a new, or renovate or upgrade an existing public library	renovate with ada compliance the port richmond, st. george, west new brighton and Westerleigh libraries.	Community Wide	
32/40	DOT	Improve traffic and pedestrian safety, including traffic calming		St. George Ferry/Empire Outlets	
33/40	EDC	Make infrastructure investments that will support growth in local business districts	The infrastructure from Empire Outlets to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.	Front St Bay Street hannah street	
34/40	DEP	Inspect storm sewer on specific street segment and service, repair or replace as needed	Build a storm sewer on Auburn Avenue between Stewart Avenue and Willowbrook Road to ease finally the flooding on Auburn and couple the sewer with appropriate numbers of catch basins.	auburn avenue willowbrook road stewart avenue	

7. Summary of Prioritized Budget Requests

Staten Island Community Board 1 Capital Requests

Staten Island Community Board 1 submitted 40 capital budget requests, organized by priority.

Priority / Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
35/40	DPR	Enhance park safety through more security staff (police or parks enforcement)	To let PEP patrol the Borough's large park acreage and, importantly, monitor "Parks Without Borders."	Community Wide	
36/40	DOT	Improve traffic and pedestrian safety, including traffic calming	The destruction of Bank Street for the now demised NY Wheel has created traffic chaos on the Terrace. The street needs to be rebuilt to allow easy access to the ferry and to parking.	Bank Street	
37/40	DCLA	Purchase equipment for cultural facility	The Snug Harbor campus is vast and an extensive grid of security cameras needs to be in place for public safety.	Snug Harbor	
38/40	DCLA	Purchase equipment for cultural facility	To bring the campus into the 21st Century.	Snug Harbor	
39/40	DCAS	All City buildings should have external security cameras installed.	Public safety.	Community Wide	
40/40	SCA	Renovate other site component	The DOE needs to invest \$800 million for ADA renovations.	Community Wide	
CS	DEP	Inspect storm sewer on specific street segment and service, repair or replace as needed	build a storm sewer on north avenue	north avenue dead end livermore avenue	
CS	DOT	Repair or provide new street lights	Additional street lighting on vanderbilt avenue	vanderbilt avenue richmond road bay street	

7. Summary of Prioritized Budget Requests

Staten Island Community Board 1 Expense Requests

Staten Island Community Board 1 submitted 24 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
1/24	DOHMH	Create or promote programs to de-stigmatize mental health problems and encourage treatment	create programs to provide community education regarding the mental and physical health issues of transgendered youth.	Community Wide	
2/24	DFTA	Enhance programs for elder abuse victims	Elder abuse is increasing dramatically and this trend must be halted.	Community Wide	
3/24	HRA	Expand homelessness prevention programs	Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness.	Community Wide	
4/24	HRA	Provide, expand, or enhance job training	With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card.	Community Wide	
5/24	DYCD	Provide, expand, or enhance the Summer Youth Employment Program	This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.	Community Wide	
6/24	HRA	Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)	There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused.	Community Wide	
7/24	DOE	Provide, expand, or enhance funding for Child Care and Head Start programs	Increase by a three-fold factor the number of slots available for day care.	Community Wide	

7. Summary of Prioritized Budget Requests

Staten Island Community Board 1 Expense Requests

Staten Island Community Board 1 submitted 24 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
8/24	ACS	Provide, expand, or enhance preventive services and community based alternatives for youth	provide sufficient funding for youth development and delinquency prevention programs.	Community Wide	
9/24	DOE	Other educational programs requests	fund visual arts and performance programming	Community Wide	
10/24	DPR	Improve access to a building in a park	Staff should be provided to keep bathrooms open as long as each park is open.	Community Wide	
11/24	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K-5)	The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially in P.S.31; P.S. 10; P.S. 16; P.S.59; P.S.13; P.S. 74; P.S. 18; and, P.S.4.	Community Wide	
12/24	DYCD	Provide, expand, or enhance adult literacy programs services	Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.	Community Wide	
13/24	DPR	Enhance park safety through more security staff (police or parks enforcement)	To have adequate safety protection for parks.	Community Wide	
14/24	DFTA	Provide additional senior center staffing	provide an additional 20% staffing at all senior centers.	Community Wide	
15/24	DCP	Other zoning and land use requests	The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.	Community Wide	
16/24	DCLA	Support nonprofit cultural organizations	Fund cultural arts with budgets under \$24,900 and cultural arts in business for at least five years with a minimum of \$25,000 each to enable these small but essential parts of our cultural community to thrive.	Community Wide	

7. Summary of Prioritized Budget Requests

Staten Island Community Board 1 Expense Requests

Staten Island Community Board 1 submitted 24 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
17/24	DCP	Study land use and zoning to better match current use or future neighborhood needs	Undertake a comprehensive study of current and trending land use and zoning to craft appropriate zoning maps.	Community Wide	
18/24	DOB	Address illegal conversions and uses of buildings	Illegal conversions are a major problem in CB1 and their existence corrupts the intent of zoning by overtaxing the infrastructure. Enforcement needs to be ramped up and well-financed.	Community Wide	
19/24	DCLA	Support nonprofit cultural organizations	Provide \$50,000 to Snug Harbor's school program.	Community Wide	
20/24	DYCD	Funding form an evening sports program at the CYO in Port Richmond.	There is a need for evening recreation in Port Richmond. A basketball and sports program should be funded at the CYO.	6541 Hylan Blvd	
21/24	DYCD	Funding for a food handlers' program at Family Life Center, Stapleton.	This field always needs staff but never enough candidates with proper credentials.	59 Wright St	
22/24	DOE	Expand or improve nutritional programs, e.g., school meals	o be sure there are no hungry children in our City.	Community Wide	
23/24	DOT	Repair or construct new medians or bus pads	Shelters should have a design reflective of the Borough so that Boroughs such as Staten Island, with narrow sidewalks, can have commuters benefit from shelters that fit the sidewalks.	Community Wide	
24/24	DOT	Repair or construct new medians or bus pads	Replace the shelter at Targee Street and Osgood Avenue to keep riders out of the elements.	Targee/Osgood	