

Fiscal Year 2021





Staten Island Community District

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2021. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from August to November, 2019.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact: CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. Overarching Community District Needs

Sections 1-4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY21 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2021. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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1. COMMUNITY BOARD INFORMATION

Staten Island Community Board 3

Address: 9876543210 Woodrow Road, 2nd Floor

Phone: (718) 356-7900

Email: sicb3@cb.nyc.gov Website: www.nyc.gov/sicb3 Chair: Frank Murano

District Manager: Charlene Wagner

2. COMMUNITY DISTRICT PROFILE AND LAND USE MAP

Staten Island Community District 3 See SI 3's profile online at community profiles. planning. nyc. gov

Land Use Catego

Parking

Vacant

XX Other



Neighborhoods1: Annadale, Arden Heights, Bay Terrace, Butler Manor, Charleston, Eltingville, Fresh Kills, Great Kills, Greenridge, Huguenot, Oakwood, Oakwood Beach, Oakwood Heights, Pleasant Plains, Prince's Bay, Richmond Town, Richmond Valley, Rossville, Sandy Ground, Tottenville, Woodrow

POPULATION & DENSITY					
2000 ²	201	O ³	2000-2010		
152,908	160,209		+5%		
2013-2017 Est	imate ⁴		165,598		
Square M	iles		21.5		
Population D	ensity	7	,452/sq mi		
COMMUNITY BOARD PERSPECTIVES					

Top 3 pressing issues identified by Staten

To learn more, please read Staten Island

CD 3's Statements of Community District

Needs and Community Board Budget

Requests for Fiscal Year 2021.

Island Community Board 3 in 2019:

1. Land use trends

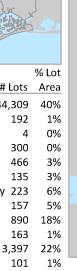
2. Street conditions

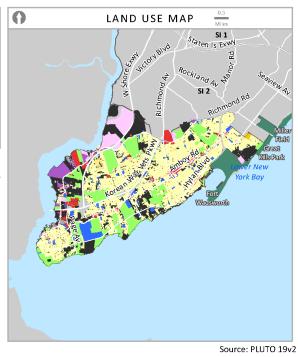
3. Traffic

Website:



-	Joseph		
		% Lot	
nd Use Category	# Lots	Area	
1 & 2 Family Bldgs	44,309	40%	
Multifamily Walk-u	ip 192	1%	
Multifamily Elevato	or 4	0%	
Mixed Use	300	0%	ı
Commercial	466	3%	
Industrial	135	3%	
Transportation/Util	lity 223	6%	4
Public/Institutional	l 157	5%	-
Open Space	890	18%	ı
Parking	163	1%	ı
Vacant	3,397	22%	
Other	101	1%	7



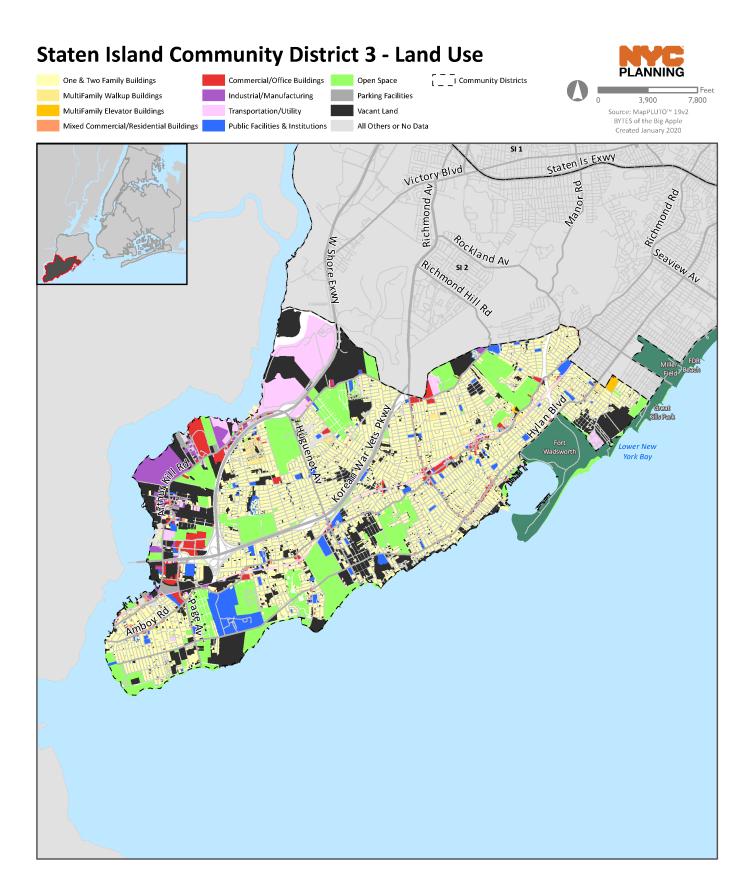


www1.nyc.gov/site/statenislandcb3/index.page Email: sicb3@cb.nyc.gov

A Snapshot of Key Community Indicators

COMMUNITY A	SSETS ⁵	RENT BURDEN ^{4, 6}		ACCESS TO PARKS ⁷		
Public Schools25Public Libraries5Hospitals and Clinics1Parks62		Staten Island CD 3 42% of households spend 35% or more of their income on rent	Staten Island 47% NYC 45%	Staten Island CD 3 60% of residents live within walking distance of a	Citywide Target 85%	
Click to visit the NYC Fac		LIMITED ENGLISH PROFICIENCY ⁴		park or open space CRIME RA	Γ Ε ⁹	
Staten Island CD 3 46 minutes	Staten Island 44 minutes NYC 41 minutes	Staten Island CD 3 7% of residents 5 years or older have limited English proficiency	Staten Island 11% NYC 23%	Staten Island CD 3 3.1 major felonies were reported per 1,000 residents in 2017	Staten Island 6.5 NYC 11.8	
EDUCATIONAL ATT	AINMENT ^{4, 10}	UNEMPLOYM	ENT ^{4, 10}	NYCgov POVERTY	MEASURE ¹¹	
Staten Island CD 3	Staten Island 32%	Staten Island CD 3	Staten Island 3.2%	Staten Island CD 3	Staten Island 16%	
of residents 25 years or older have earned a bachelor's degree or higher	NYC 37%	of the civilian labor force was unemployed on average from 2013 to 2017	NYC 4.9%	of residents have incomes below the NYCgov poverty threshold. See the federal poverty rate here.	NYC 20%	

¹Neighborhoods may be in multiple districts. Names and boundaries are not officially designated. ²2000 US Census; ³2010 US Census; ⁴American Community Survey 2013-2017 5-Year Estimates, calculated for Public Use Microdata Areas (PUMAs). PUMAs are geographic approximations of community districts. 5NYC Dept of City Planning Facilities Database (2019); 6 Differences of less than 3 percentage points are not statistically meaningful. ⁷NYC Dept of Parks and Recreation (DPR) (2019). DPR considers walking distance to be 1/4 mile for parks less than 6 acres, and 1/2 mile for larger parks and pools.
⁸Differences of less than 2 minutes are not statistically meaningful. ⁸NYPD CompStat, Historic Complaint Data (2018); ¹⁰Differences of less than 2 percentage points are not statistically meaningful. ¹¹2013-2017 NYCgov Poverty Measure by PUMA. This metric from the Mayor's Office for Economic Opportunity accounts for NYC's high cost of housing, as well as other costs of living and anti-poverty benefits.



3. OVERVIEW OF COMMUNITY DISTRICT

Community Board 3 Staten Island aka "the south shore" is comprised of the towns of Annadale - Arden Heights - Bay Terrace - Charleston - Eltingville - Great Kills - Greenridge - Huguenot - New Dorp - Oakwood - Pleasant Plains - Prince's Bay - Richmond Valley - Richmondtown - Rossville - Tottenville - Woodrow. CB3 is primarily low-density residential communities, with small town business districts serving residents. In recent years we have seen an increase in large retail development such as Bricktown and the Charleston Retail Center. We also look forward to several new economic development projects planned for Richmond Valley, Charleston and Rossville. Zoning has preserved our low-density neighborhoods. Low density residential growth is decreed, due to our deficiencies in sanitary and storm systems, our poor road infrastructure, and the lack a true mass transportation system.

4. TOP THREE PRESSING ISSUES OVERALL

Staten Island Community Board 3

The three most pressing issues facing this Community Board are:

Land use trends (zoning, development, neighborhood preservation, etc.)

Preserve neighborhoods and continue to oppose residential over density. Due to our lack of sanitary and storm water infrastructure, poor roads, and absence of mass transit we can not overburden our basic services without extensive improvements to support population increases.

Street conditions (roadway maintenance)

The entire of borough of Staten Island suffers from poor road conditions. Even with DOT's constant repair efforts our roads are aged and most are in need of total road reconstruction. This statement is repetitive, but the truth is most of our roads are literally "paved cow paths." The reasons for road failure are complex. Borough-wide resurfacing using the same disappointing materials, resurfacing roads with substandard road bases, street flooding, and utility cuts contribute to our failing roads. Unless NYC adopts new construction techniques and upgrades resurfacing materials NYC will never improve the overall life expectancy of our roads and we will continue the unending cycle of road repair. Street flooding requires capital projects for storm water systems and utility cuts must be controlled by cooperative planning for upgrades by utility companies.

Traffic

Staten Island residents depend on their vehicles for daily living. Work, school, visiting family, doctor's appointments, children's extra activities etc. Our growth has overburdened our roads with increased traffic. The few main arterials we rely on are not sufficient and are in need of road reconstruction. Our secondary roads do not have the proper structure to handle the amount of traffic they endure which is the cause of premature road failure conditions. The Staten Island Expressway and West Shore Expressway are a commuters worst nightmare. Any event that causes vehicles to stop for a brief period leads to backups that last for hours after the triggering incident has been cleared. And those incidents always lead to spillover tie-ups on surrounding streets. Our only rail transit consists of the Staten Island Railway, a single direct line from St. George to Tottenville. If you don't live within walking distance to a railway station, you must drive and use a Park & Ride. Express Bus commuters have been complaining for a decade about the service on the south shore. Currently there has been a demand for an MTA study of Staten Island Express buses. NYC needs to explore other modes of transportation like a light rail. Lastly, re-configuring road markings for the sole reason to incorporate bike lanes is not welcomed. We need improvements to lessen our traffic nightmares in order to survive our daily routines. Bike lanes are not essential for commuters.

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTH CARE AND HUMAN SERVICES

Staten Island Community Board 3

Most Important Issue Related to Health Care and Human Services

Mental health and substance abuse treatment and prevention programs

Develop programs to support rehabilitation and education for drug abuse. Perhaps the bigger question we should be addressing is why people believe their life so difficult that they search for relief and comfort from drugs. Mental health and drug abuse co-occur; we need to address emotional and psychological health issues that lead to drug abuse. Secondary, our seniors would benefit greatly by increasing the number of programs and services available on the south shore. Most of our seniors lead active productive lives, have family and friends nearby, and participate in their community. For seniors who may need assistance, we should have easy access to programs that support their health needs, we should increase the number of senior centers to be of service in more neighborhoods, and most importantly, we should have programs that will give them the ability to live independently at home in their own community.

Community District Needs Related to Health Care and Human Services

Needs for Health Care and Facilities

No comments

Needs for Older NYs

No comments

Needs for Homeless

No comments

Needs for Low Income NYs

No comments

Capital Requests Related to Health Care and Human Services

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
3/5	DFTA	Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place	Services on the south shore are limited, expand existing and support new programs to keep seniors in their homes.	

YOUTH, EDUCATION AND CHILD WELFARE

Staten Island Community Board 3

Most Important Issue Related to Youth, Education and Child Welfare

School and educational facilities (Capacity)

Due to population growth on the south shore there is a need for an additional education complex.

Community District Needs Related to Youth, Education and Child Welfare

Needs for Youth Education

No comments

Needs for Youth and Child Welfare

No comments

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
12/19	SCA	Provide a new or expand an existing high school	Allocate construction funds for a new school in the Charleston Retail Center. The potential for an additional learning complex was created when the Charleston Retail Center was developed. The south shore needs additional schools, especially a high school which would benefit all of Staten Island. This would also be a great site to develop a technical or specialized high school to provide students with alternative further education. Refer to 503199701C	

Expense Requests Related to Youth, Education and Child Welfare

The Community Board did not submit any Budget Requests in this category.

PUBLIC SAFETY AND EMERGENCY SERVICES

Staten Island Community Board 3

Most Important Issue Related to Public Safety and Emergency Services

Traffic violations and enforcement

Speeding and disregard for traffic controls is a major safety issue. We have experienced an increase in complaints from constituents regarding pedestrian safety and motorists that ignore traffic signs and signals.

<u>Community District Needs Related to Public Safety and Emergency Services</u>

Needs for Public Safety

No comments

Needs for Emergency Services

Community Board 3 gives it's full support and advocates for all requests that will strengthen FDNY services to the Staten Island Community.

Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
4/19	FDNY	Provide new facilities such as a firehouse or EMS station	We request that NYC designate space for a FDNY satellite training facility to support ongoing training for EMTs and paramedics. NYC recently acquired a 7 acre property (former St. John Villa Academy) in Staten Island earmarked for the Department of Education. In addition to being used as a training facility it would serve the Staten Island community as classroom space for community residents to take the Free FDNY CPR training courses.	57 Cleveland Place, Staten Island, New York, NY
5/19	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	The purchase of an MARR vehicle will allow mutual aid rapid response in the event of a mutual aid activation. The FDNY holds mutual aid agreements in the event of any emergency, catastrophic event or disaster. FDNY EMS Operations serves as the primary coordinator for all mutual aid activations provided under agreements by Volunteer, Voluntary Hospitals, NYS Mobilization Plan, Nassau County, New Jersey, Suffolk County and the REMSCO Regional Plan. The purchase of an MARR supports several goals and objectives in the FDNY related to enhancing regional capabilities, EMS service tiered response, coordination, mutual aid, public health readiness and enhancing incident management and response capabilities.	
6/19	NYPD	Add NYPD parking facilities	The 123 Precinct on Main Street continues to have a serious lack of parking, both for POs, staff and visitors to Precinct. Block 8028 Lot 75 on Main Street and Block 8028 Lot 10 are vacant. The owners are willing to make space available for NYPD parking but are having difficulty with the Department of Buildings. NYC should intercede to fast-track an agreement.	116 Main Street, Staten Island, New York, NY

7/19 FDNY

Provide new emergency vehicles, such as fire trucks or ambulances Bariatic ambulances are in service in the boroughs of Brooklyn and Queens. Significant population of medical calls in addition to Brooklyn and Queens requiring bariatric response and transport are in Manhattan and the Bronx. In order to provide timely bariatric ambulance response the FDNY needs additional bariatric ambulances apparatus to the boroughs of Manhattan and the Bronx. Additional bariatric ambulances will support FDNY goals and objectives related to challenges bariatric patients pose for pre-hospital care and transport directly affecting patient outcomes.

Expense Requests Related to Public Safety and Emergency Services

The Community Board did not submit any Budget Requests in this category.

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Staten Island Community Board 3

Most Important Issue Related to Core Infrastructure, City Services and Resiliency

Other

Need Sanitary and Storm sewers to replace septic systems and catch basins. Also, existing older systems require upgrades.

Community District Needs Related to Core Infrastructure, City Services and Resiliency

Needs for Water, Sewers, and Environmental Protection

Our budget requests repeatedly asks for sewer projects in specific neighborhoods where we receive the most complaints. It should also be noted that Staten Island has only two Sewer Treatment Plants that run at full capacity. During storm events these treatment plants are often unable to handle the capacity and untreated water released into our tributaries. Our future development, whether commercial or residential, compels us to plan for an additional treatment plant on the south shore.

Needs for Sanitation Services

No comments

Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
10/19	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	Allocate funding for a Pump Station in the Charleston/Richmond Valley area. With the south shore experiencing rapid commercial growth it is crucial to the future of our economic development to have a sewer infrastructure. Refer to 503199708C	
13/19	DEP	Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds	Develop a project that will eliminate storm water flooding on all streets south of Hylan Blvd. between Richard Avenue and Swinnerton Ave. The natural geographical properties including small ponds and streams in this area make it suitable to expand and develop the Greenbelt to alleviate storm water flooding for residents in the area. Residents have endured storm water flooding for too long and flooding repairs have put unfair financial burdens on homeowners. Specifically Manhattan Street is storm water flood prone even with an inch or less of rain. Complaints date back for years.	Hylan Blvd Richard Avenue Swinnerton Avenue
14/19	DEP	Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)	Allocate funding for the design and construction of sanitary and storm sewers in Kreischer Street, Androvette Street, Winant Place, etc. Existing cesspools and septic tanks continue to fail. This community has a mixed use zoning of residential and manufacturing. Current conditions, as well as current interest and plans for the future of this area justifies the need. Refer to 503200210C	
15/19	DEP	Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)	Allocate funding for the design and construction of sanitary and storm sewers in Sharrotts Road, Storer Avenue, Carlin Avenue, etc. This mixed use zoning has many thriving business entities as well as residences. The adjacent Clay Pit Ponds State Park Preserve offers bride paths, hiking trails and a visitor center. This is an overlooked older community that is forced to depend on failing septic systems. Also, the lack of storm water management contributes to the premature deterioration of Arthur Kill Road. Refer to 503200211C	

16/19	DEP	Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)	Manila Ave at dead end (i/f/o 176 Manila Ave) has a flooding problem for years. The street termination abuts Parks Department property. Neither DOT or PARKS has a solution.
17/19	DEP	Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)	Intersection of Albourne and Lenevar Avenue do not have storm sewers or catch basins. Storm water ponds and floods at this location
CS	DEP	Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)	Fund SER200258 Sanitary & Storm Sewers West Castor Place. Homeowners have been waiting 30 years for sewers, their septic systems are failing. The lack of storm sewers prematurely deteriorates our roads and causing ponding conditions at intersections which are icy in the winter months. 503201304C

Expense Requests Related to Core Infrastructure, City Services and Resiliency

The Community Board did not submit any Budget Requests in this category.

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Staten Island Community Board 3

Most Important Issue Related to Housing, Economic Development and Land Use

Land use and zoning

Zoning review is complex and we understand it is expending valuable time for City Planning examiners. However, with more and more applications that test the limits of our zoning laws we need City Planning to ensure that our zoning laws are upheld. Also, during the pre-application process, it would be constructive if City Planning and NYC Economic Development would confidentially communicate with Community Board officials to make us aware of pending applications that impact our community.

<u>Community District Needs Related to Housing, Economic Development and Land Use</u>

Needs for Land Use

Land use planning for growth on the south shore is a top priority. Residents want to protect the character of their neighborhoods, they do not want growth without infrastrure. Rapid population growth presents many challenges. Most important is to provide infrastructure that can cope with the strain on services caused by substantial development.

Infrastructure needs to continue to meet the needs and improve living standards, not add a burden to residents.

Needs for Housing

No comments

Needs for Economic Development

No comments

Capital Requests Related to Housing, Economic Development and Land Use

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
1/5	DCP	Other zoning and land use requests	DCP must develop an expeditious process to map streets or surrender property for a mapped street widening. When an applicant is cooperative and agrees to part with property there should be a quick means to relinquish streets that will not delay an application. Staten Island has a major problem caused by applicant's interpretation of GCL35 and GCL36. Unmapped roads and private roads are being used to bolster density without acceptable infrastructure.	

TRANSPORTATION

Staten Island Community Board 3

Most Important Issue Related to Transportation and Mobility

Other

We do not have a legitimate mass transit system, therefore, Staten Islanders are motor vehicle dependent. MTA buses rely on our roads, and even commuters who use are railway via Park and Ride rely on our roads, it's inescapable. Bridge Operation - Outerbridge Crossing is inadequate; Bus Service - Express Bus service is problematic; Ferries - commuters need a fast ferry option; Freight movement - infrastructure unable to handle truck volume; Roadway maintenance - additional funding for resurfacing to keep up with failing roads; Sidewalk and Curb - City improvement projects should incorporate curbs on all NYC property within projects; Traffic Safety - additional left turn signals.

Community District Needs Related to Transportation and Mobility

Needs for Traffic and Transportation Infrastructure

Traffic and transportation is the #1 complaint in our community. Our increased density and commercial growth has magnified infrastructure problems. Our essential needs are road reconstruction, updated traffic signals that include left turn signals, and improved bus service on the south shore. A new Ferry service on the south shore, and expanded Park & Ride facilities would also greatly reduce our traffic congestion. Community Board 3 also lacks sidewalks for pedestrians. Overgrowth flowing onto our sidewalks and roadways is a constant issue.

Needs for Transit Services

The South Shore of Staten Island has a desperate need for a fast ferry. South Shore residents face some of the longest commute times in our country; they should have an alternative, and not have to rely on the MTA's inadequate express bus service, or the SIRR which is unreliable.

Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
1/19	DOT	Other transportation infrastructure requests	Fund HWR00510 for the Construction of the unbuilt portion of Woodrow Road from Bloomingdale Road to Veteran's Road East. This is the only available east -west connection that will improve traffic congestion. Refer to 503201302C	Woodrow Road Bloomingdale Road Veteran's Road East
3/19	DOT	Reconstruct streets	Fund reconstruction of Woodrow Road HWR-890, from Rossville Avenue to Alexander Avenue. Woodrow Road is the only east-west arterial that has the potential for improvements that will mitigate traffic congestion. Woodrow Road had three public schools and improvements would insure safety for students and pedestrians. Refer to 503198901C	Woodrow Road Rossville Avenue Alexander Avenue
8/19	DOT	Repair or construct new curbs or pedestrian ramps	Fund a DOT component for curbs & sidewalks for all DDC construction projects. This includes land owned by NYC Department of Parks, NYC Department of Environmental Protection, Department of Citywide Administrative Services, etc.	
11/19	DOT	Reconstruct streets	Allocate funds for reconstruction and widening of Huguenot Avenue between Rathbun and Drumgoole Road West. This is a primary northsouth thoroughfare connecting the Korean War Veterans Parkway and the West Shore Expressway and is used extensively by MTA buses, school buses and commuters. Also, it is a route to retail commercial districts, several schools and churches. Refer to 503198309C	Huguenot Avenue Rathbun Avenue Drumgoole Road West
19/19	DOT	Other capital traffic improvements requests	Homeowner needs a curb to stop storm water from flooding her home. Street center crest is higher than property, and water does not naturally flow to the dead end. Complaints have been previously reported to DOT and DEP.	49 Stevenson Ave.

CS	DOT	Reconstruct streets	Original Budget requests dates back to 1988. (503200501C) Arthur Kill Road is a major arterial with a combination of commercial corridors and residential homes. Traffic congestion worsens every year as our population grows. Arthur Kill Road is one lane each direction which causes major backups. Road requires widening and reconstruction including sidewalks for pedestrian safety.	Arthur Kill Road Clarke Avenue Richmond Avenue
CS	DOT	Reconstruct streets	Fund HWR-919 Reconstruction and Widening of Bloomingdale Road Refer to 503198711C	Bloomingdale Road Amboy Road Veteran's Road East
CS	DOT	Other transportation infrastructure requests	Fund the construction of the unbuilt portion of Tennyson Drive between Cleveland Avenue and Wiman Avenue. Opening this section of Tennyson Drive to connect to existing road would relieve some of the heavy trafic congestion on Hylan Blvd. Refer to 503200405C	Tennyson Drive Cleveland Avenue Wiman Avenue
CS	DOT	Other transportation infrastructure requests	Fund the construction of the unbuilt portion of Tennyson Drive at Armstrong Avenue. Opening this road would give an alternative corridor and relieve traffic congestion in the area. Refer to 503200802C	Tennyson Drive Armstrong Ave Robinson Avenue

Expense Requests Related to Transportation and Mobility

The Community Board did not submit any Budget Requests in this category.

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Staten Island Community Board 3

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Forestry services, including street tree maintenance

Most NYC Agencies Benefit from Apportioned Capital Budgets. A Committed Capital Budget Would Permit Planning for Long-Term Capital Projects, and Improvements in our Parks. Presently, the Reliance on Funds Allotted by our City Council Members and the Borough President is Inequitable. Because the present citywide system is subjective, we must rely on the generosity our City Council Members and the Borough President.

Community District Needs Related to Parks, Cultural and Other Community Facilities

Needs for Parks

We receive numerous complaints for various PARKS maintenance issues. Tree pruning, sidwalk lifts, PARKS property overgrowth on sidewalks and lack of sidewalks.

Needs for Cultural Services

No comments

Needs for Library Services

No comments

Needs for Community Boards

Community Boards are city agencies. And, as such should have the technological capability (intranet) to access NYC Agency department websites to enable them to research constituent requests and operate more smoothly. Currently the only available access is the same as the general public.

Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
2/19	DPR	Other requests for park, building, or access improvements	Baseline a Capital Budget for the Department of Parks & Recreation. Most NYC Agencies benefit from apportioned Capital Budgets. A committed Capital budget would permit planning for Long-Term Capital Projects, and improvement to our Parks. Presently the reliance of funding allotted by our City Council Members and our Borough President is inequitable. Because the present citywide system is subjective, we my rely on the generosity of our Council Members and the Borough President Refer to 503201501C	
9/19	DPR	Forestry services, including street tree maintenance	Baseline an increase in funding for the Trees & Sidewalks Program. Street tree maintenance and the Sidewalk Program is the Citys responsibility and ensures that our trees are healthy and pose no danger to residents. It is also a cost-effective defense against liability settlements due to lack of timely maintenance. Refer to 503201503C	
18/19	DPR	Reconstruct or upgrade a building in a park	Allocate funding for the Design and Construction of a Restroom/Comfort Station in Lemon Creek Park Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503200806C	
CS	DPR	Other requests for park, building, or access improvements	Allocate funding for the creation of an engineered beach at Wolfe's Park. Multiple storms and natural erosion have caused an enormous loss of beach. This beachfront has not been replenished, and without remediation we are in danger of losing the beach completely.	
CS	DPR	Reconstruct or upgrade a building in a park	Allocate funding for the Design and Construction of a Restroom/Comfort Station in Seaside Wildlife Nature Park. Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503201301C	

Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
2/5	ОМВ	Provide more community board staff	Increase the baseline budget for Community Boards so that each Community Board is properly funded to retain their own professional services to assist in land use and development planning. NYC agency assistance is not always favorable or approving of planning ideologies upheld by individual community boards.	
4/5	DPR	Provide better park maintenance	Baseline funding for additional Parks personnel: Gardeners, Assistant Gardeners, CPWs and PEPs. We continually add acreage and expand our parks. We need additional personnel to maintain grounds and continue the level of cleanliness.	
5/5	DPR	Other park programming requests	Baseline additional funding to supplement permanent playground associates. The ratio of playground associates to children is under par. It is essential that our Parks provide a secure and sate environment for children	

6. OTHER BUDGET REQUESTS

Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

Other Expense Requests

The Community Board did not submit any Budget Requests in this category.

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/19	DOT	Other transportation infrastructure requests	Fund HWR00510 for the Construction of the unbuilt portion of Woodrow Road from Bloomingdale Road to Veteran's Road East. This is the only available east -west connection that will improve traffic congestion. Refer to 503201302C	Woodrow Road Bloomingdale Road Veteran's Road East
2/19	DPR	Other requests for park, building, or access improvements	Baseline a Capital Budget for the Department of Parks & Recreation. Most NYC Agencies benefit from apportioned Capital Budgets. A committed Capital budget would permit planning for Long-Term Capital Projects, and improvement to our Parks. Presently the reliance of funding allotted by our City Council Members and our Borough President is inequitable. Because the present citywide system is subjective, we my rely on the generosity of our Council Members and the Borough President Refer to 503201501C	
3/19	DOT	Reconstruct streets	Fund reconstruction of Woodrow Road HWR-890, from Rossville Avenue to Alexander Avenue. Woodrow Road is the only east-west arterial that has the potential for improvements that will mitigate traffic congestion. Woodrow Road had three public schools and improvements would insure safety for students and pedestrians. Refer to 503198901C	Woodrow Road Rossville Avenue Alexander Avenue
4/19	FDNY	Provide new facilities such as a firehouse or EMS station	We request that NYC designate space for a FDNY satellite training facility to support ongoing training for EMTs and paramedics. NYC recently acquired a 7 acre property (former St. John Villa Academy) in Staten Island earmarked for the Department of Education. In addition to being used as a training facility it would serve the Staten Island community as classroom space for community residents to take the Free FDNY CPR training courses.	57 Cleveland Place, Staten Island, New York, NY

5/19	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	The purchase of an MARR vehicle will allow mutual aid rapid response in the event of a mutual aid activation. The FDNY holds mutual aid agreements in the event of any emergency, catastrophic event or disaster. FDNY EMS Operations serves as the primary coordinator for all mutual aid activations provided under agreements by Volunteer, Voluntary Hospitals, NYS Mobilization Plan, Nassau County, New Jersey, Suffolk County and the REMSCO Regional Plan. The purchase of an MARR supports several goals and objectives in the FDNY related to enhancing regional capabilities, EMS service tiered response, coordination, mutual aid, public health readiness and enhancing incident management and response capabilities.	
6/19	NYPD	Add NYPD parking facilities	The 123 Precinct on Main Street continues to have a serious lack of parking, both for POs, staff and visitors to Precinct. Block 8028 Lot 75 on Main Street and Block 8028 Lot 10 are vacant. The owners are willing to make space available for NYPD parking but are having difficulty with the Department of Buildings. NYC should intercede to fast-track an agreement.	116 Main Street, Staten Island, New York, NY
7/19	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	Bariatic ambulances are in service in the boroughs of Brooklyn and Queens. Significant population of medical calls in addition to Brooklyn and Queens requiring bariatric response and transport are in Manhattan and the Bronx. In order to provide timely bariatric ambulance response the FDNY needs additional bariatric ambulances apparatus to the boroughs of Manhattan and the Bronx. Additional bariatric ambulances will support FDNY goals and objectives related to challenges bariatric patients pose for pre-hospital care and transport directly affecting patient outcomes.	
8/19	DOT	Repair or construct new curbs or pedestrian ramps	Fund a DOT component for curbs & sidewalks for all DDC construction projects. This includes land owned by NYC Department of Parks, NYC Department of Environmental Protection, Department of Citywide Administrative Services, etc.	

9/19	DPR	Forestry services, including street tree maintenance	Baseline an increase in funding for the Trees & Sidewalks Program. Street tree maintenance and the Sidewalk Program is the Citys responsibility and ensures that our trees are healthy and pose no danger to residents. It is also a cost-effective defense against liability settlements due to lack of timely maintenance. Refer to 503201503C	
10/19	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	Allocate funding for a Pump Station in the Charleston/Richmond Valley area. With the south shore experiencing rapid commercial growth it is crucial to the future of our economic development to have a sewer infrastructure. Refer to 503199708C	
11/19	DOT	Reconstruct streets	Allocate funds for reconstruction and widening of Huguenot Avenue between Rathbun and Drumgoole Road West. This is a primary northsouth thoroughfare connecting the Korean War Veterans Parkway and the West Shore Expressway and is used extensively by MTA buses, school buses and commuters. Also, it is a route to retail commercial districts, several schools and churches. Refer to 503198309C	Huguenot Avenue Rathbun Avenue Drumgoole Road West
12/19	SCA	Provide a new or expand an existing high school	Allocate construction funds for a new school in the Charleston Retail Center. The potential for an additional learning complex was created when the Charleston Retail Center was developed. The south shore needs additional schools, especially a high school which would benefit all of Staten Island. This would also be a great site to develop a technical or specialized high school to provide students with alternative further education. Refer to 503199701C	
13/19	DEP	Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds	Develop a project that will eliminate storm water flooding on all streets south of Hylan Blvd. between Richard Avenue and Swinnerton Ave. The natural geographical properties including small ponds and streams in this area make it suitable to expand and develop the Greenbelt to alleviate storm water flooding for residents in the area. Residents have endured storm water flooding for too long and flooding repairs have put unfair financial burdens on homeowners. Specifically Manhattan Street is storm water flood prone even with an inch or less of rain. Complaints date back for years.	Hylan Blvd Richard Avenue Swinnerton Avenue

14/19	DEP	Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)	Allocate funding for the design and construction of sanitary and storm sewers in Kreischer Street, Androvette Street, Winant Place, etc. Existing cesspools and septic tanks continue to fail. This community has a mixed use zoning of residential and manufacturing. Current conditions, as well as current interest and plans for the future of this area justifies the need. Refer to 503200210C	
15/19	DEP	Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)	Allocate funding for the design and construction of sanitary and storm sewers in Sharrotts Road, Storer Avenue, Carlin Avenue, etc. This mixed use zoning has many thriving business entities as well as residences. The adjacent Clay Pit Ponds State Park Preserve offers bride paths, hiking trails and a visitor center. This is an overlooked older community that is forced to depend on failing septic systems. Also, the lack of storm water management contributes to the premature deterioration of Arthur Kill Road. Refer to 503200211C	
16/19	DEP	Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)	Manila Ave at dead end (i/f/o 176 Manila Ave) has a flooding problem for years. The street termination abuts Parks Department property. Neither DOT or PARKS has a solution.	
17/19	DEP	Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)	Intersection of Albourne and Lenevar Avenue do not have storm sewers or catch basins. Storm water ponds and floods at this location	
18/19	DPR	Reconstruct or upgrade a building in a park	Allocate funding for the Design and Construction of a Restroom/Comfort Station in Lemon Creek Park Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503200806C	
19/19	DOT	Other capital traffic improvements requests	Homeowner needs a curb to stop storm water from flooding her home. Street center crest is higher than property, and water does not naturally flow to the dead end. Complaints have been previously reported to DOT and DEP.	49 Stevenson Ave.

CS	DEP	Inspect sanitary sewer on specific street segment and repair or replace as needed (Capital)	Fund SER200258 Sanitary & Storm Sewers West Castor Place. Homeowners have been waiting 30 years for sewers, their septic systems are failing. The lack of storm sewers prematurely deteriorates our roads and causing ponding conditions at intersections which are icy in the winter months. 503201304C	
CS	DPR	Other requests for park, building, or access improvements	Allocate funding for the creation of an engineered beach at Wolfe's Park. Multiple storms and natural erosion have caused an enormous loss of beach. This beachfront has not been replenished, and without remediation we are in danger of losing the beach completely.	
CS	DOT	Reconstruct streets	Original Budget requests dates back to 1988. (503200501C) Arthur Kill Road is a major arterial with a combination of commercial corridors and residential homes. Traffic congestion worsens every year as our population grows. Arthur Kill Road is one lane each direction which causes major backups. Road requires widening and reconstruction including sidewalks for pedestrian safety.	Arthur Kill Road Clarke Avenue Richmond Avenue
CS	DPR	Reconstruct or upgrade a building in a park	Allocate funding for the Design and Construction of a Restroom/Comfort Station in Seaside Wildlife Nature Park. Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503201301C	
CS	DOT	Reconstruct streets	Fund HWR-919 Reconstruction and Widening of Bloomingdale Road Refer to 503198711C	Bloomingdale Road Amboy Road Veteran's Road East
CS	DOT	Other transportation infrastructure requests	Fund the construction of the unbuilt portion of Tennyson Drive between Cleveland Avenue and Wiman Avenue. Opening this section of Tennyson Drive to connect to existing road would relieve some of the heavy trafic congestion on Hylan Blvd. Refer to 503200405C	Tennyson Drive Cleveland Avenue Wiman Avenue
CS	DOT	Other transportation infrastructure requests	Fund the construction of the unbuilt portion of Tennyson Drive at Armstrong Avenue. Opening this road would give an alternative corridor and relieve traffic congestion in the area. Refer to 503200802C	Tennyson Drive Armstrong Ave Robinson Avenue

Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/5	DCP	Other zoning and land use requests	DCP must develop an expeditious process to map streets or surrender property for a mapped street widening. When an applicant is cooperative and agrees to part with property there should be a quick means to relinquish streets that will not delay an application. Staten Island has a major problem caused by applicant's interpretation of GCL35 and GCL36. Unmapped roads and private roads are being used to bolster density without acceptable infrastructure.	
2/5	ОМВ	Provide more community board staff	Increase the baseline budget for Community Boards so that each Community Board is properly funded to retain their own professional services to assist in land use and development planning. NYC agency assistance is not always favorable or approving of planning ideologies upheld by individual community boards.	
3/5	DFTA	Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place	Services on the south shore are limited, expand existing and support new programs to keep seniors in their homes.	
4/5	DPR	Provide better park maintenance	Baseline funding for additional Parks personnel: Gardeners, Assistant Gardeners, CPWs and PEPs. We continually add acreage and expand our parks. We need additional personnel to maintain grounds and continue the level of cleanliness.	
5/5	DPR	Other park programming requests	Baseline additional funding to supplement permanent playground associates. The ratio of playground associates to children is under par. It is essential that our Parks provide a secure and sate environment for children	