

A map of New York City showing the five boroughs. The map is divided into community districts. Community District 1, located in the northern part of Staten Island, is highlighted in a solid purple color. The rest of the city is shown in a light gray tone with white outlines for the district boundaries and water bodies.

Statements of Community District Needs and Community Board Budget Requests

Fiscal Year
2024

Created by the
Community Board, in
collaboration with:

NYC
PLANNING

February 2023

**Staten Island
Community District
1**

Letter from DCP Director Daniel Garodnick

To my fellow New Yorkers:

Every year, each of New York City's 59 community boards advocate for the needs of its residents and stakeholders by preparing a Statement of Community District (CD) Needs and Community Board Budget Requests. Through this process, community boards share the top issues impacting their neighborhoods and propose capital and expense requests to address those identified needs. I'd like to thank the volunteer members of our community boards and the District Managers who work so hard in leading this essential process and in preparing these reports.

The annual CD Needs process is the product of months of collaboration and public input and is a valuable tool for New Yorkers to participate in neighborhood planning. At the broadest levels, CD Needs offers a critical window into the challenges faced by New Yorkers, and how those challenges may differ across neighborhoods. At a granular level, it provides a forum through which community leaders specify those needs and make recommendations for spending -- which in turn are used by City agencies, elected officials, advocacy groups, and non-profit service providers, among others, to better understand and meet the individual needs of each community board.

Through this year's submissions, we heard the stories of our communities' biggest challenges, such as the human impacts of our housing crisis. In that vein, community boards again selected affordable housing as the most pressing issue citywide, followed by crime and public safety, and parks and open space. Through our online form, community boards generated more than 3,700 budget requests, and for each, one of 28 City agencies responded to indicate whether the request could be accommodated within the upcoming annual budget. This year, in line with our commitment to increasing transparency across the CD Needs process, we are publishing agency responses to these requests in the final section of these reports.

DCP deeply values our partnership with community boards. We remain committed to supporting them by increasing participation in, and improving the transparency of, the CD Needs process. We have received valuable feedback from our community board partners, and we are excited to work with them to continue improving our online submission form, to connect boards with agencies to advance budget request proposals, and to open the form earlier in the calendar year to allow more time for public input and preparation. We look forward to advancing this work with both community boards and City agencies to ensure this is a valuable and productive way to improve our City's neighborhoods and to respond to local community needs.

Sincerely,



INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2024. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2022.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:
CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2024. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

TABLE OF CONTENTS

Introduction

1. Community Board Information

2. 2020 Census Data

3. Overview of Community District

4. Top Three Pressing Issues Overall

5. Summary of Community District Needs and Budget Requests

Health Care and Human Services

Youth, Education and Child Welfare

Public Safety and Emergency Services

Core Infrastructure, City Services and Resiliency

Housing, Economic Development and Land Use

Transportation

Parks, Cultural and Other Community Facilities

6. Other Budget Requests

7. Summary of Prioritized Budget Requests

8. Community Board Budget Requests with Agency Responses

1. COMMUNITY BOARD INFORMATION

Staten Island Community Board 1

Address: 1 Edgewater Plaza, 217

Phone: (718) 981-6900

Email:

Website: www.nyc.gov/sicb1

Chair: Nicholas Siclari

District Manager: Lisa Crosby

2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
HOUSING OCCUPANCY							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

Staten Island

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	468,730	100.00	495,747	100.00	27,017	5.8	0.0
Total persons under 18 years	109,201	23.3	106,354	21.5	-2,847	-2.6	-1.8
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	468,730	100.0	495,747	100.0	27,017	5.8	0.0
Hispanic/Latino (of any race)	81,051	17.3	96,960	19.6	15,909	19.6	2.3
White non-Hispanic	300,169	64.0	277,981	56.1	-22,188	-7.4	-7.9
Black non-Hispanic	44,313	9.5	46,835	9.4	2,522	5.7	-0.1
Asian non-Hispanic	34,697	7.4	58,753	11.9	24,056	69.3	4.5
Some other race, non-Hispanic	1,860	0.4	3,900	0.8	2,040	109.7	0.4
Non-Hispanic of two or more races	6,640	1.4	11,318	2.3	4,678	70.5	0.9
HOUSING OCCUPANCY							
Total housing units	176,656	100.0	183,692	100.0	7,036	4.0	0.0
Occupied housing units	165,516	93.7	173,202	94.3	7,686	4.6	0.6
Vacant housing units	11,140	6.3	10,490	5.7	-650	-5.8	-0.6

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Staten Island Community District 1

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	175,756	100.00	189,663	100.00	13,907	7.9	0.0
Total persons under 18 years	44,951	25.6	44,216	23.3	-735	-1.6	-2.3
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	175,756	100.0	189,663	100.0	13,907	7.9	0.0
Hispanic/Latino (of any race)	50,055	28.5	58,955	31.1	8,900	17.8	2.6
White non-Hispanic	69,525	39.6	62,560	33.0	-6,965	-10.0	-6.6
Black non-Hispanic	38,620	22.0	40,093	21.1	1,473	3.8	-0.9
Asian non-Hispanic	13,111	7.5	20,632	10.9	7,521	57.4	3.4
Some other race, non-Hispanic	986	0.6	1,995	1.1	1,009	102.3	0.5
Non-Hispanic of two or more races	3,459	2.0	5,428	2.9	1,969	56.9	0.9
HOUSING OCCUPANCY							
Total housing units	65,422	100.0	69,066	100.0	3,644	5.6	0.0
Occupied housing units	60,652	92.7	64,940	94.0	4,288	7.1	1.3
Vacant housing units	4,770	7.3	4,126	6.0	-644	-13.5	-1.3

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.

3. OVERVIEW OF COMMUNITY DISTRICT

Community Board 1 represents Staten Island's North Shore neighborhoods and the Board focuses its attention on economic and waterfront development; sensible zoning to increase housing along transit corridors; transportation infrastructure improvement, including the expansion of mass transit; youth and senior services; public safety; a substantial increase in public health services; quality of life improvements; and, attention to the recovery of the North Shore's business community following "Sandy" with a focus on the hardening of the infrastructure, wave attenuation, surface water management, and reimbursement for losses the storm engendered. There is an increased vitality to the district engendered by the aggregation of one billion dollars in private investment coupled with the Mayor's Bay Street Corridor Affordable Housing Plan. However, unless the City commits to extensive infrastructure improvements the tax revenues from Lighthouse Point, the Navy Pier and Empire Outlets current tenancy will be at risk and the Bay Street Corridor Affordable Housing Plan will fail, especially since building height will not give developers the returns needed to construct such affordable units. The streets require massive reinvestment to prevent quick deterioration and to provide sensible access to the venues and to downtown St. George, including the new court complex. A new traffic timing algorithm needs to be written to make sense of the poorly configured current traffic light controls. The Wagner property at Howard Avenue and Clove Road must be purchased to create a turning lane, thus leaving two travel lanes and a left turn lane. Mass transit will be a must and has to consist of SIRTOA improvements, SBS and BRT service and a dedicated busway along Richmond Terrace. Zoning along the corridor from Snug Harbor to Stapleton needs to be amended from M to C4-2 which would allow the development of affordable housing in a larger part of the Board's district. The funds provided by DFTA and DYCD require a substantial increase to the S.I. allocation to meet the needs S.I.'s expanding senior population and the needs of our now very diverse population of youngsters with special attention focused on drug addiction prevention and on increased recreational programming for the young ones, and, especially, early identification of and treatment for children with disabilities. Since there is no HHC full service hospital in the borough, NYC needs to allocate a proportionally fair amount of tax levied funds to the two S.I. hospital systems. The Board has tasked our Health Committee with the job of working with the Borough President and our health care service providers to "create a culture of wellness." The Board is grateful to the HHC for building an "Urgi-care" facility in the underserved Clifton/Park Hill community; however, while this is a step in the right direction, it is not curative of the underlying lack of NYC support to the borough's hospital systems. The dramatic economic growth linked with the Bay Street Affordable Housing plan will make public safety more complex and will require an increase in NYPD staffing and construction of the new 120th precinct in Stapleton. This growth, and the growth in St. George will require a proximate siting of a fully staffed and equipped house for FDNY. The quality of life for SICB1's district will be enhanced by providing DPR with an equitable base line capital budget to improve and upgrade all the parks in SICB1, increase PEP staffing, provide restrooms in all DPR public facilities and develop the North Shore Greenway Trail. While the Board applauds and thanks our elected officials for providing funding to DPR, it is unfair these officials have to use resources for an agency when other agencies have their own capital funding. Most importantly, Parks needs at least \$130 million to rebuild Cromwell Center over Lyon's Pool. The North Shore Bluebelt or its hard infrastructure alternative and the Victory Boulevard sewer need \$20-\$30 million to stop the endless flooding within the communities from Westerleigh to West New Brighton. Finally, the Board looks forward to the relocation of the DOS District 1 garage from the environmental justice community along Jersey and Brook Streets to the appropriate location within the old landfill. Thereafter, the Board will encourage adaptive reuse of the DS1 site.

4. TOP THREE PRESSING ISSUES OVERALL

Staten Island Community Board 1

The three most pressing issues facing this Community Board are:

Land use trends (zoning, development, neighborhood preservation, etc.)

North Shore zoning neither reflects current land use nor wisely prepares for future land use. M zones abut R zones, parking requirements do not reflect the Borough's reality of auto use, C zones are poorly sited, affordable housing corridors do not exist, there are no transit corridors, there is no thought of preservation and, our open spaces are being obliterated and the waterfront is not being used for industrial, job creating, purposes

Traffic

The biggest impediment to the quality of life on Staten Island is traffic The DOT cannot keep pace with the increasing use of vehicles and contrary to Manhattan-centric thinking vehicles are the only way to get around out here. There is no grid system, the roads are in disrepair, commutes are endless, shopping is an ordeal, school buses are slow and there is only one small rail system.

Transit (buses & subways)

Commuting on SI is hell. Every bus has to trundle for miles on broken roads to deliver folks to work and children to school. Bus schedules do not meet commuters' needs, express service is inadequate, the BRT plan proposes to eliminate access to the ferry terminal and the SIRR only serves a small part of the Borough.

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTH CARE AND HUMAN SERVICES

Staten Island Community Board 1

Most Important Issue Related to Health Care and Human Services

Other

Equitable Hospital Services and support. SI has no Municipal Hospital and there is no allowance made to help finance the operations of the two hospital systems on the Island. This lack of funding either for a municipal hospital or to help the two systems is a disregard by leadership for the health and well being of the Staten Island community, especially in CB1 where there are more residents in medical distress than in other parts of the Island.

Capital Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
8/40	HHC	Other health care facilities requests	<i>Other health care facilities requests - Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders and an HHC hospital in Staten Island.</i>	

Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
1/24	DFTA	Enhance programs for elder abuse victims	<i>Enhance programs for elder abuse victims - Elder abuse is increasing dramatically and this trend must be halted. The Agency this should go to is the DA's Office (there is no selection on the form for DA)</i>	
2/24	DOHMH	Create or promote programs to de-stigmatize mental health needs and encourage treatment	<i>Create or promote programs to de-stigmatize mental health problems and encourage treatment - create programs to provide community education regarding the mental and physical health issues of transgendered youth.</i>	
3/24	HRA	Other homelessness prevention program request	<i>Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness. Provide funding for prevention of homelessness for families to curtail the need for additional homeless shelters and provide a stable environment for families.</i>	
4/24	HRA	Provide, expand, or enhance job training	<i>Provide, expand, or enhance job training - With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card.</i>	

6/24	HRA	Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)	<i>Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.) - There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused. The Agency this should go to is the DA's office. (there is no selection for DA on the form).</i>
19/24	DOHMH	Other programs to address public health issues requests	<i>Provide a food handler's program at Family Life Center.. - To provide folks are trained in safe food handling thus decreasing public danger.</i>
21/24	DFTA	Other expense budget request for DFTA	<i>Provide Department of the Aging funding increases to the SI senior centers, a place for respite and companionship.</i>

YOUTH, EDUCATION AND CHILD WELFARE

Staten Island Community Board 1

Most Important Issue Related to Youth, Education and Child Welfare

Remote learning and technology

The Hunan virus has devastated our youngsters ability to learn and grow. It especially harms those lacking resouces to technology and the D.O.E. must find a way to get working connectivity and equipment to those youngsters needing the same.

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
3/40	SCA	Provide a new or expand an existing elementary school	<i>P.S.21 - construct a new roof for the annex. During heavy rain, 3 classrooms must be shut down to water leaking in.</i>	
6/40	SCA	Provide a new or expand an existing middle/intermediate school	<i>Provide a new or expand an existing middle/intermediate school - Middle schools have exceeded capacity.in Mariners Harbor.</i>	
7/40	SCA	Provide a new or expand an existing high school	<i>Provide a new Maritime High School to provide education in the maritime industry.</i>	
19/40	DOE	Other capital budget request for DOE	<i>Increase bandwidth for students in the Board of Education.</i>	

Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
5/24	DYCD	Provide, expand, or enhance the Summer Youth Employment Program	<i>Provide, expand, or enhance the Summer Youth Employment Program - This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.</i>	
7/24	DOE	Provide, expand, or enhance funding for Child Care and Head Start programs	<i>Provide, expand, or enhance funding for Child Care and Head Start programs - Increase by a three-fold factor the number of slots available for day care.</i>	
8/24	ACS	Provide, expand, or enhance preventive services and community based alternatives for youth	<i>Provide, expand, or enhance preventive services and community based alternatives for youth - provide sufficient funding for youth development and delinquency prevention programs.</i>	
9/24	DOE	Other educational programs requests	<i>Other educational programs requests - fund visual arts and performance programming</i>	

11/24	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K-5)	<i>Provide, expand, or enhance after school programs for elementary school students (grades K-5) - The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially in P.S.31; P.S.19; P.S. 16; P.S.21; P.S.59; P.S.13; P.S. 74; P.S. 18; and, P.S.4.</i>
12/24	DYCD	Provide, expand, or enhance adult literacy programs services	<i>Provide, expand, or enhance adult literacy programs services - Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.</i>
20/24	DOE	Expand or improve nutritional programs, e.g., school meals	<i>Expand or improve nutritional programs, e.g., school meals - to be sure there are no hungry children in our City.</i>
22/24	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K-5)	<i>Provide \$50,000 to the Snug Harbor school program K-5. - To provide educational options and enrichment choices for our youngsters.</i>
24/24	DYCD	Other expense budget request for DYCD	<i>Fund evening programming at the Port Richmond CYO. - To be sure young people have a safe and productive place to go at night.</i>

PUBLIC SAFETY AND EMERGENCY SERVICES

Staten Island Community Board 1

Most Important Issue Related to Public Safety and Emergency Services

Public safety facilities (precinct, fire houses, etc.)

The current 120 Precinct is outmoded and an impediment to traffic access around downtown St. George. NYPD owns property on Hill Street and should locate the precinct there.

Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
2/40	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	<i>Provide a new NYPD facility, such as a new precinct house or sub-precinct - With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment and vehicles needed to keep the public safe. The proposed Hill Street stationhouse needs to be built.</i>	
4/40	FDNY	Provide new facilities such as a firehouse or EMS station	<i>Provide new facilities such as a firehouse or EMS station - The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of extreme public safety importance.</i>	
26/40	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	<i>For use in natural emergencies or terrorism activities.</i>	

Expense Requests Related to Public Safety and Emergency Services

The Community Board did not submit any Budget Requests in this category.

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Staten Island Community Board 1

Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

Water runoff and flooding

Several areas need storm sewers to prevent property destruction and flooding.

Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
10/40	DEP	Other capital budget request for DEP	<i>Victory Boulevard storms from Manor to the SIE. - To stop flooding.</i>	
16/40	DEP	Other capital budget request for DEP	<i>Bailey Place and Northfield Avenue storms - To end flooding and ponding.</i>	
17/40	DEP	Other capital budget request for DEP	<i>Forest Avenue storm system , including Broadway Delafield, North Mada and Kissel to Richmond Terrace. and Morrison and Pelton Avenues. To stop property destruction and flooding always to the Emergency Room and other property at RUMC and property owners behind and in all areas mentioned.</i>	
18/40	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	<i>Develop capital projects for specific street segments currently lacking sanitary sewers along Forest Avenue from Hart Blvd. to Broadway.</i>	
20/40	DEP	Other capital budget request for DEP	<i>Build storm sewers along Jewett Avenue Cortlandt and Drirock Streets down to Castleton Avenue. .</i>	
34/40	DEP	Other capital budget request for DEP	<i>Build a sewer on Auburn Avenue between Stewart and Willobrook Avenues. - To prevent flooding and property damage.</i>	
37/40	DEP	Other capital budget request for DEP	<i>Upgrade sewers on Gordon Street between Laurel Avenue and Warren Street.</i>	Gordon Street Laurel Avenue Laurel Avenue

Expense Requests Related to Core Infrastructure, City Services and Resiliency

The Community Board did not submit any Budget Requests in this category.

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Staten Island Community Board 1

Most Important Issue Related to Housing, Economic Development and Land Use

Land use and zoning

All your listed items are predicated upon appropriate zoning and the district is lacking in that regard. The zoning throughout Rosebank, Shore Acres and Fort Wadsworth needs amending and the zoning from Snug Harbor to the Ferry needs to be changed to C4-2. The Bay Street Corridor Affordable Housing Program will fail unless there is concurrent infrastructure development.

Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
11/40	EDC	Invest in infrastructure that will support growth in commercial business districts	<i>Repair or construct new curbs or pedestrian ramps - replace 15 curbs and pedestrian ramps on Hylan and Lyman Avenue.</i>	
27/40	EDC	Invest in capital projects to improve access to waterfront	<i>Provide infrastructure for offshore wind. .</i>	300 Western Ave
33/40	EDC	Invest in infrastructure that will support growth in commercial business districts	<i>Make infrastructure investments that will support growth in local business districts - The infrastructure from Empire Outlets to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.</i>	Front St Bay Street Bay Street
39/40	SBS	Other capital budget request for SBS	<i>Provide, \$125,000 for capital improvements to the Jersey Street Bayview Community Corporation through the Downtown Alliance.</i>	

Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
15/24	DCP	Other zoning and land use requests	<i>Other zoning and land use requests - The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.</i>	
17/24	DCP	Study land use and zoning to better match current uses or neighborhood character	<i>Study land use and zoning to better match current uses or neighborhood character - Undertake a comprehensive study of current and trending land use and zoning to craft appropriate zoning maps.</i>	
23/24	DOB	Address illegal conversions and uses of buildings	<i>Address illegal conversions and uses of buildings. - With land running out, the new approach is to try to increase funding for the BEST squad for buildings to improve enforcement and conversions, especially in R zones which greatly impact zoning performance protections.</i>	

TRANSPORTATION

Staten Island Community Board 1

Most Important Issue Related to Transportation and Mobility

Traffic safety and enforcement (cars, scooters, ebikes, etc.)

Staten Island has congested unkempt roadways, poor signal coordination, poorly imagined bike lanes and too many vehicles. The result of these factors causes poor driving habits, accidents and danger to pedestrians and bike riders.

Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
12/40	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Purchase the Augustinian property at Clove and Howard to ease congestion on Clove and provide pedestrian safety on Howard Avenue. - To make it safe for students to walk to school and to ease the terrible congestion on Clove Road.</i>	
14/40	DOT	Upgrade or create new greenways	<i>Upgrade or create new greenways - Improve the streetscape along the greenway with lighting, sidewalks and additions attractive to business development.</i>	
15/40	DOT	Repair or construct new curbs or pedestrian ramps	<i>Repair or construct new curbs or pedestrian ramps - replace curbs on Colonial Court and Broadway.</i>	
21/40	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Repair or upgrade subway stations or other transit infrastructure - The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.</i>	
22/40	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Reconfigure the intersection of Innis Street and Nicholas Avenue - There have been multiple pedestrian accidents here. It is dangerous.</i>	
23/40	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Install smart lights, sequential signals and turning lanes. - To move traffic safely at major intersections, high pedestrian crossings, schools and business areas.</i>	
24/40	DOT	Other transportation infrastructure requests	<i>Improve truck access to Howland Hook. - To ease awful SIE and local road congestion when ships are in port.</i>	
28/40	DOT	Reconstruct streets	<i>Construct a left-turn lane at Howard Avenue and Clove Road.</i>	
29/40	DOT	Upgrade or provide new Select Bus Service (SBS) routes	<i>Upgrade or provide new Select Bus Service (SBS) routes - Routes isolated from traffic congestion are needed to get folks to work in a timely manner.</i>	

30/40	DOT	Other transportation infrastructure requests	<i>Reconstruct Lake Avenue and Walker Avenue. - The streets are deteriorating.</i>	
35/40	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Improve traffic and pedestrian safety, including traffic calming - The destruction of Bank Street for the now demised NY Wheel has created traffic chaos on the Terrace. The street needs to be rebuilt to allow easy access to the ferry and to parking.</i>	
38/40	DOT	Other transportation infrastructure requests	<i>Install curbs and ensure the correct pitch of all streets in the district. Many of the streets in West Brighton and Westerleigh are not pitched correctly causing major flooding.</i>	
40/40	DOT	Repair or provide new street lights	<i>Repair or provide new street lights - Additional street lighting on vanderbilt avenue</i>	vanderbilt avenue richmond road richmond road

Expense Requests Related to Transportation and Mobility

The Community Board did not submit any Budget Requests in this category.

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Staten Island Community Board 1

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Library facilities and access

Rosebank is a large and growing area without a library.

Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/40	DPR	Provide a new, or new expansion to, a building in a park	<i>Provide a new, or new expansion to, a building in a park - Cromwell Center needs to be rebuilt above Lyons Pool thus staying central to the district and including a year round aquatic facility.</i>	
5/40	NYPL	Other capital budget request for NYPL	<i>Rosebank Library - Rosebank has requested a library for 25 years. The land behind St. Mary's school is available for purchase and a deal should be enacted ASAP.</i>	
9/40	DPR	Other requests for park, building, or access improvements	<i>Repair or replace Pier 1 to accommodate fishing, recreational use, docking, etc.</i>	
13/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) - Design and build the North Shore Greenway</i>	
25/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) - Provide bathrooms (at the least, portable toilets) and water fountains in all North Shore parks lacking the same.</i>	
31/40	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Create a new, or renovate or upgrade an existing public library - renovate with ada compliance the port richmond, st. george, west new brighton and Westerleigh libraries. Will only include Port Richmond since it is not completed, and additional funds might be needed.</i>	
32/40	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Create new or renovate existing library - renovate structure facade of West Brighton Library.</i>	
36/40	DCAS	Other capital budget request for DCAS	<i>Place exterior cameras on all City buildings. - For public safety.</i>	

Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
10/24	DPR	Other expense budget request for DPR	<i>Improve access to a building in a park - Staff should be provided to keep bathrooms open as long as each park is open. Include and also maintain green streets, medians and overgrowth.</i>	
13/24	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>Enhance park safety through more security staff (police or parks enforcement) - To have adequate safety protection for parks.</i>	
14/24	DCLA	Other expense budget request for DCLA	<i>Fund On Your Mark and Eden II theater programs. - Provide Cultural Affairs funding to these programs for disabled children.</i>	
16/24	DCLA	Support nonprofit cultural organizations	<i>Support nonprofit cultural organizations - Fund cultural organizations with budgets under \$24,900 and cultural organizations in business for at least five years with a minimum of \$25,000 each to enable these small but essential parts of our cultural community to thrive.</i>	
18/24	DCLA	Support nonprofit cultural organizations	<i>Support nonprofit cultural organizations - Provide \$50,000 to Snug Harbor's school program.</i>	

6. OTHER BUDGET REQUESTS

Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

Other Expense Requests

The Community Board did not submit any Budget Requests in this category.

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/40	DPR	Provide a new, or new expansion to, a building in a park	<i>Provide a new, or new expansion to, a building in a park - Cromwell Center needs to be rebuilt above Lyons Pool thus staying central to the district and including a year round aquatic facility.</i>	
2/40	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	<i>Provide a new NYPD facility, such as a new precinct house or sub-precinct - With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment and vehicles needed to keep the public safe. The proposed Hill Street stationhouse needs to be built.</i>	
3/40	SCA	Provide a new or expand an existing elementary school	<i>P.S.21 - construct a new roof for the annex. During heavy rain, 3 classrooms must be shut down to water leaking in.</i>	
4/40	FDNY	Provide new facilities such as a firehouse or EMS station	<i>Provide new facilities such as a firehouse or EMS station - The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of extreme public safety importance.</i>	
5/40	NYPL	Other capital budget request for NYPL	<i>Rosebank Library - Rosebank has requested a library for 25 years. The land behind St. Mary's school is available for purchase and a deal should be enacted ASAP.</i>	
6/40	SCA	Provide a new or expand an existing middle/intermediate school	<i>Provide a new or expand an existing middle/intermediate school - Middle schools have exceeded capacity in Mariners Harbor.</i>	
7/40	SCA	Provide a new or expand an existing high school	<i>Provide a new Maritime High School to provide education in the maritime industry.</i>	

8/40	HHC	Other health care facilities requests	<i>Other health care facilities requests - Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders and an HHC hospital in Staten Island.</i>
9/40	DPR	Other requests for park, building, or access improvements	<i>Repair or replace Pier 1 to accommodate fishing, recreational use, docking, etc.</i>
10/40	DEP	Other capital budget request for DEP	<i>Victory Boulevard storms from Manor to the SIE. - To stop flooding.</i>
11/40	EDC	Invest in infrastructure that will support growth in commercial business districts	<i>Repair or construct new curbs or pedestrian ramps - replace 15 curbs and pedestrian ramps on Hylan and Lyman Avenue.</i>
12/40	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Purchase the Augustinian property at Clove and Howard to ease congestion on Clove and provide pedestrian safety on Howard Avenue. - To make it safe for students to walk to school and to ease the terrible congestion on Clove Road.</i>
13/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) - Design and build the North Shore Greenway</i>
14/40	DOT	Upgrade or create new greenways	<i>Upgrade or create new greenways - Improve the streetscape along the greenway with lighting, sidewalks and additions attractive to business development.</i>
15/40	DOT	Repair or construct new curbs or pedestrian ramps	<i>Repair or construct new curbs or pedestrian ramps - replace curbs on Colonial Court and Broadway.</i>
16/40	DEP	Other capital budget request for DEP	<i>Bailey Place and Northfield Avenue storms - To end flooding and ponding.</i>

17/40	DEP	Other capital budget request for DEP	<i>Forest Avenue storm system , including Broadway Delafield, North Mada and Kissel to Richmond Terrace. and Morrison and Pelton Avenues. To stop property destruction and flooding always to the Emergency Room and other property at RUMC and property owners behind and in all areas mentioned.</i>
18/40	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	<i>Develop capital projects for specific street segments currently lacking sanitary sewers along Forest Avenue from Hart Blvd. to Broadway.</i>
19/40	DOE	Other capital budget request for DOE	<i>Increase bandwidth for students in the Board of Education.</i>
20/40	DEP	Other capital budget request for DEP	<i>Build storm sewers along Jewett Avenue Cortlandt and Drirock Streets down to Castleton Avenue. .</i>
21/40	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Repair or upgrade subway stations or other transit infrastructure - The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.</i>
22/40	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Reconfigure the intersection of Innis Street and Nicholas Avenue - There have been multiple pedestrian accidents here. It is dangerous.</i>
23/40	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Install smart lights, sequential signals and turning lanes. - To move traffic safely at major intersections, high pedestrian crossings, schools and business areas.</i>
24/40	DOT	Other transportation infrastructure requests	<i>Improve truck access to Howland Hook. - To ease awful SIE and local road congestion when ships are in port.</i>
25/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) - Provide bathrooms (at the least, portable toilets)and water fountains in all North Shore parks lacking the same.</i>

26/40	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	<i>For use in natural emergencies or terrorism activities.</i>	
27/40	EDC	Invest in capital projects to improve access to waterfront	<i>Provide infrastructure for offshore wind. .</i>	300 Western Ave
28/40	DOT	Reconstruct streets	<i>Construct a left-turn lane at Howard Avenue and Clove Road.</i>	
29/40	DOT	Upgrade or provide new Select Bus Service (SBS) routes	<i>Upgrade or provide new Select Bus Service (SBS) routes - Routes isolated from traffic congestion are needed to get folks to work in a timely manner.</i>	
30/40	DOT	Other transportation infrastructure requests	<i>Reconstruct Lake Avenue and Walker Avenue. - The streets are deteriorating.</i>	
31/40	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Create a new, or renovate or upgrade an existing public library - renovate with ada compliance the port richmond, st. george, west new brighton and Westerleigh libraries. Will only include Port Richmond since it is not completed, and additional funds might be needed.</i>	
32/40	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Create new or renovate existing library - renovate structure facade of West Brighton Library.</i>	
33/40	EDC	Invest in infrastructure that will support growth in commercial business districts	<i>Make infrastructure investments that will support growth in local business districts - The infrastructure from Empire Outlets to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.</i>	Front St Bay Street Bay Street
34/40	DEP	Other capital budget request for DEP	<i>Build a sewer on Auburn Avenue between Stewart and Willobrook Avenues. - To prevent flooding and property damage.</i>	

35/40	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Improve traffic and pedestrian safety, including traffic calming - The destruction of Bank Street for the now demised NY Wheel has created traffic chaos on the Terrace. The street needs to be rebuilt to allow easy access to the ferry and to parking.</i>	
36/40	DCAS	Other capital budget request for DCAS	<i>Place exterior cameras on all City buildings. - For public safety.</i>	
37/40	DEP	Other capital budget request for DEP	<i>Upgrade sewers on Gordon Street between Laurel Avenue and Warren Street.</i>	Gordon Street Laurel Avenue Laurel Avenue
38/40	DOT	Other transportation infrastructure requests	<i>Install curbs and ensure the correct pitch of all streets in the district. Many of the streets in West Brighton and Westerleigh are not pitched correctly causing major flooding.</i>	
39/40	SBS	Other capital budget request for SBS	<i>Provide, \$125,000 for capital improvements to the Jersey Street Bayview Community Corporation through the Downtown Alliance.</i>	
40/40	DOT	Repair or provide new street lights	<i>Repair or provide new street lights - Additional street lighting on vanderbilt avenue</i>	vanderbilt avenue richmond road richmond road

Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/24	DFTA	Enhance programs for elder abuse victims	<i>Enhance programs for elder abuse victims - Elder abuse is increasing dramatically and this trend must be halted. The Agency this should go to is the DA's Office (there is no selection on the form for DA)</i>	
2/24	DOHMH	Create or promote programs to de-stigmatize mental health needs and encourage treatment	<i>Create or promote programs to de-stigmatize mental health problems and encourage treatment - create programs to provide community education regarding the mental and physical health issues of transgendered youth.</i>	
3/24	HRA	Other homelessness prevention program request	<i>Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness. Provide funding for prevention of homelessness for families to curtail the need for additional homeless shelters and provide a stable environment for families.</i>	
4/24	HRA	Provide, expand, or enhance job training	<i>Provide, expand, or enhance job training - With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card.</i>	
5/24	DYCD	Provide, expand, or enhance the Summer Youth Employment Program	<i>Provide, expand, or enhance the Summer Youth Employment Program - This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.</i>	

6/24	HRA	Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)	<i>Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.) - There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused. The Agency this should go to is the DA's office. (there is no selection for DA on the form).</i>
7/24	DOE	Provide, expand, or enhance funding for Child Care and Head Start programs	<i>Provide, expand, or enhance funding for Child Care and Head Start programs - Increase by a three-fold factor the number of slots available for day care.</i>
8/24	ACS	Provide, expand, or enhance preventive services and community based alternatives for youth	<i>Provide, expand, or enhance preventive services and community based alternatives for youth - provide sufficient funding for youth development and delinquency prevention programs.</i>
9/24	DOE	Other educational programs requests	<i>Other educational programs requests - fund visual arts and performance programming</i>
10/24	DPR	Other expense budget request for DPR	<i>Improve access to a building in a park - Staff should be provided to keep bathrooms open as long as each park is open. Include and also maintain green streets, medians and overgrowth.</i>
11/24	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K-5)	<i>Provide, expand, or enhance after school programs for elementary school students (grades K-5) - The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially in P.S.31; P.S.19; P.S. 16; P.S.21; P.S.59; P.S.13; P.S. 74; P.S. 18; and, P.S.4.</i>
12/24	DYCD	Provide, expand, or enhance adult literacy programs services	<i>Provide, expand, or enhance adult literacy programs services - Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.</i>

13/24	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>Enhance park safety through more security staff (police or parks enforcement) - To have adequate safety protection for parks.</i>
14/24	DCLA	Other expense budget request for DCLA	<i>Fund On Your Mark and Eden II theater programs. - Provide Cultural Affairs funding to these programs for disabled children.</i>
15/24	DCP	Other zoning and land use requests	<i>Other zoning and land use requests - The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.</i>
16/24	DCLA	Support nonprofit cultural organizations	<i>Support nonprofit cultural organizations - Fund cultural organizations with budgets under \$24,900 and cultural organizations in business for at least five years with a minimum of \$25,000 each to enable these small but essential parts of our cultural community to thrive.</i>
17/24	DCP	Study land use and zoning to better match current uses or neighborhood character	<i>Study land use and zoning to better match current uses or neighborhood character - Undertake a comprehensive study of current and trending land use and zoning to craft appropriate zoning maps.</i>
18/24	DCLA	Support nonprofit cultural organizations	<i>Support nonprofit cultural organizations - Provide \$50,000 to Snug Harbor's school program.</i>
19/24	DOHMH	Other programs to address public health issues requests	<i>Provide a food handler's program at Family Life Center.. - To provide folks are trained in safe food handling thus decreasing public danger.</i>
20/24	DOE	Expand or improve nutritional programs, e.g., school meals	<i>Expand or improve nutritional programs, e.g., school meals - to be sure there are no hungry children in our City.</i>
21/24	DFTA	Other expense budget request for DFTA	<i>Provide Department of the Aging funding increases to the SI senior centers, a place for respite and companionship.</i>

22/24	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K-5)	<i>Provide \$50,000 to the Snug Harbor school program K-5. - To provide educational options and enrichment choices for our youngsters.</i>
23/24	DOB	Address illegal conversions and uses of buildings	<i>Address illegal conversions and uses of buildings. - With land running out, the new approach is to try to increase funding for the BEST squad for buildings to improve enforcement and conversions, especially in R zones which greatly impact zoning performance protections.</i>
24/24	DYCD	Other expense budget request for DYCD	<i>Fund evening programming at the Port Richmond CYO. - To be sure young people have a safe and productive place to go at night.</i>

8. COMMUNITY BOARD BUDGET REQUESTS *WITH AGENCY RESPONSES*

Capital Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/40	DPR	Provide a new, or new expansion to, a building in a park	<i>Provide a new, or new expansion to, a building in a park - Cromwell Center needs to be rebuilt above Lyons Pool thus staying central to the district and including a year round aquatic facility.</i>	This Parks project was funded in a prior fiscal year and the scope is now underway.
02/40	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	<i>Provide a new NYPD facility, such as a new precinct house or sub-precinct - With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment and vehicles needed to keep the public safe. The proposed Hill Street stationhouse needs to be built.</i>	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
03/40	DOE	Provide a new or expand an existing elementary school	<i>P.S.21 - construct a new roof for the annex. During heavy rain, 3 classrooms must be shut down to water leaking in.</i>	Unable to prioritize funding for this project request at this time.
04/40	FDNY	Provide new facilities such as a firehouse or EMS station	<i>Provide new facilities such as a firehouse or EMS station - The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of extreme public safety importance.</i>	Further study by the agency of this request is needed.
05/40	NYPL	Other capital budget request for NYPL	<i>Rosebank Library - Rosebank has requested a library for 25 years. The land behind St. Mary's school is available for purchase and a deal should be enacted ASAP.</i>	Additional information is required for NYPL to fully evaluate this request.
06/40	DOE	Provide a new or expand an existing middle/intermediate school	<i>Provide a new or expand an existing middle/intermediate school - Middle schools have exceeded capacity in Mariners Harbor.</i>	Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.
07/40	DOE	Provide a new or expand an existing high school	<i>Provide a new Maritime High School to provide education in the maritime industry.</i>	Community District is located in borough with identified HS seat need. Location for school will be based on site and funding availability.
08/40	HHC	Other health care facilities requests	<i>Other health care facilities requests - Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders and an HHC hospital in Staten Island.</i>	Our site at 155 Vanderbilt Avenue is now open.
09/40	DPR	Other requests for park, building, or access improvements	<i>Repair or replace Pier 1 to accommodate fishing, recreational use, docking, etc.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
10/40	DEP	Other capital budget request for DEP	<i>Victory Boulevard storms from Manor to the SIE. - To stop flooding.</i>	Further study by the agency of this request is needed.

11/40	EDC	Invest in infrastructure that will support growth in commercial business districts	<i>Repair or construct new curbs or pedestrian ramps - replace 15 curbs and pedestrian ramps on Hylan and Lyman Avenue.</i>	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
12/40	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Purchase the Augustinian property at Clove and Howard to ease congestion on Clove and provide pedestrian safety on Howard Avenue. - To make it safe for students to walk to school and to ease the terrible congestion on Clove Road.</i>	Temporary improvements have been made at this location until permanent improvements can be made.
13/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) - Design and build the North Shore Greenway</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
14/40	DOT	Upgrade or create new greenways	<i>Upgrade or create new greenways - Improve the streetscape along the greenway with lighting, sidewalks and additions attractive to business development.</i>	Please contact the Borough Commissioner with the specific location(s) of concern.
15/40	DOT	Repair or construct new curbs or pedestrian ramps	<i>Repair or construct new curbs or pedestrian ramps - replace curbs on Colonial Court and Broadway.</i>	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
16/40	DEP	Other capital budget request for DEP	<i>Bailey Place and Northfield Avenue storms - To end flooding and ponding.</i>	Further study by the agency of this request is needed.
17/40	DEP	Other capital budget request for DEP	<i>Forest Avenue storm system , including Broadway Delafield, North Mada and Kissel to Richmond Terrace. and Morrison and Pelton Avenues. To stop property destruction and flooding always to the Emergency Room and other property at RUMC and property owners behind and in all areas mentioned.</i>	Further study by the agency of this request is needed.
18/40	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	<i>Develop capital projects for specific street segments currently lacking sanitary sewers along Forest Avenue from Hart Blvd. to Broadway.</i>	Further study by the agency of this request is needed.
19/40	DOE	Other capital budget request for DOE	<i>Increase bandwidth for students in the Board of Education.</i>	Contact the Community Board Unit at OMB for information regarding this request.
20/40	DEP	Other capital budget request for DEP	<i>Build storm sewers along Jewett Avenue Cortlandt and Driprock Streets down to Castleton Avenue. .</i>	Further study by the agency of this request is needed.
21/40	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Repair or upgrade subway stations or other transit infrastructure - The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
22/40	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Reconfigure the intersection of Innis Street and Nicholas Avenue - There have been multiple pedestrian accidents here. It is dangerous.</i>	The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.

23/40	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Install smart lights, sequential signals and turning lanes. - To move traffic safely at major intersections, high pedestrian crossings, schools and business areas.</i>	Please contact the Borough Commissioner with the specific location(s) of concern.
24/40	DOT	Other transportation infrastructure requests	<i>Improve truck access to Howland Hook. - To ease awful SIE and local road congestion when ships are in port.</i>	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
25/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) - Provide bathrooms (at the least, portable toilets) and water fountains in all North Shore parks lacking the same.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
26/40	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	<i>For use in natural emergencies or terrorism activities.</i>	Further study by the agency of this request is needed.
27/40	EDC	Invest in capital projects to improve access to waterfront	<i>Provide infrastructure for offshore wind. .</i>	Further study by the agency of this request is needed. Contact EDC.
28/40	DOT	Reconstruct streets	<i>Construct a left-turn lane at Howard Avenue and Clove Road.</i>	The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.
29/40	DOT	Upgrade or provide new Select Bus Service (SBS) routes	<i>Upgrade or provide new Select Bus Service (SBS) routes - Routes isolated from traffic congestion are needed to get folks to work in a timely manner.</i>	Please contact the Borough Commissioner with the specific location(s) of concern.
30/40	DOT	Other transportation infrastructure requests	<i>Reconstruct Lake Avenue and Walker Avenue. - The streets are deteriorating.</i>	This location has been inspected by DOT and determined that this is a DEP roadway subsidence issue.
31/40	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Create a new, or renovate or upgrade an existing public library - renovate with ada compliance the port richmond, st. george, west new brighton and Westerleigh libraries. Will only include Port Richmond since it is not completed, and additional funds might be needed.</i>	This request includes more than one proposal. Funding for part is recommended.
32/40	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Create new or renovate existing library - renovate structure facade of West Brighton Library.</i>	This project was funded in a prior fiscal year and the scope is now underway.
33/40	EDC	Invest in infrastructure that will support growth in commercial business districts	<i>Make infrastructure investments that will support growth in local business districts - The infrastructure from Empire Outlets to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.</i>	Further study by the agency of this request is needed.
34/40	DEP	Other capital budget request for DEP	<i>Build a sewer on Auburn Avenue between Stewart and Willobrook Avenues. - To prevent flooding and property damage.</i>	Further study by the agency of this request is needed.

35/40	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Improve traffic and pedestrian safety, including traffic calming - The destruction of Bank Street for the now demised NY Wheel has created traffic chaos on the Terrace. The street needs to be rebuilt to allow easy access to the ferry and to parking.</i>	This location is not city owned
36/40	DCAS	Other capital budget request for DCAS	<i>Place exterior cameras on all City buildings. - For public safety.</i>	The agency is supportive of this request however in order to determine the amount of funding needed to complete it, a formal estimate needs to be completed. Therefore, the agency cannot submit a new need at this time but will do so in a future financial plan.
37/40	DEP	Other capital budget request for DEP	<i>Upgrade sewers on Gordon Street between Laurel Avenue and Warren Street.</i>	Further study by the agency of this request is needed.
38/40	DOT	Other transportation infrastructure requests	<i>Install curbs and ensure the correct pitch of all streets in the district. Many of the streets in West Brighton and Westerleigh are not pitched correctly causing major flooding.</i>	This request contains different proposals for locations that are not contiguous. Please resubmit as part of a general area or as individual locations.
39/40	SBS	Other capital budget request for SBS	<i>Provide, \$125,000 for capital improvements to the Jersey Street Bayview Community Corporation through the Downtown Alliance.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
40/40	DOT	Repair or provide new street lights	<i>Repair or provide new street lights - Additional street lighting on vanderbilt avenue</i>	The Department has measured light levels at the requested location(s) and determined that they meet DOT lighting standards. Therefore, additional lighting is unnecessary at this time.

Expense Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/24	DFTA	Enhance programs for elder abuse victims	<p><i>Enhance programs for elder abuse victims - Elder abuse is increasing dramatically and this trend must be halted.</i></p> <p><i>The Agency this should go to is the DA's Office (there is no selection on the form for DA)</i></p>	Further study by the agency of this request is needed.
02/24	DOHMH	Create or promote programs to de-stigmatize mental health needs and encourage treatment	<i>Create or promote programs to de-stigmatize mental health problems and encourage treatment - create programs to provide community education regarding the mental and physical health issues of transgendered youth.</i>	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
03/24	HRA	Other homelessness prevention program request	<i>Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness. Provide funding for prevention of homelessness for families to curtail the need for additional homeless shelters and provide a stable environment for families.</i>	Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.
04/24	HRA	Provide, expand, or enhance job training	<i>Provide, expand, or enhance job training - With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card.</i>	HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.
05/24	DYCD	Provide, expand, or enhance the Summer Youth Employment Program	<i>Provide, expand, or enhance the Summer Youth Employment Program - This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.</i>	DYCD has increased funding in this service area.
06/24	HRA	Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)	<p><i>Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.) - There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused.</i></p> <p><i>The Agency this should go to is the DA's office. (there is no selection for DA on the form).</i></p>	HRA does not fund the District Attorney Offices. The HRA Office of Domestic Violence administers State-licensed emergency domestic violence shelters and community based services. HRA also provides legal services to DV survivors.
07/24	DOE	Provide, expand, or enhance funding for Child Care and Head Start programs	<i>Provide, expand, or enhance funding for Child Care and Head Start programs - Increase by a three-fold factor the number of slots available for day care.</i>	Contact the Community Board Unit at OMB for information regarding this request.
08/24	ACS	Provide, expand, or enhance preventive services and community based alternatives for youth	<i>Provide, expand, or enhance preventive services and community based alternatives for youth - provide sufficient funding for youth development and delinquency prevention programs.</i>	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs .

09/24	DOE	Other educational programs requests	<i>Other educational programs requests - fund visual arts and performance programming</i>	Contact the Community Board Unit at OMB for information regarding this request.
10/24	DPR	Other expense budget request for DPR	<i>Improve access to a building in a park - Staff should be provided to keep bathrooms open as long as each park is open. Include and also maintain green streets, medians and overgrowth.</i>	This would require a larger expense budget.
11/24	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K-5)	<i>Provide, expand, or enhance after school programs for elementary school students (grades K-5) - The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially in P.S.31; P.S.19; P.S. 16; P.S.21; P.S.59; P.S.13; P.S. 74; P.S. 18; and, P.S.4.</i>	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
12/24	DYCD	Provide, expand, or enhance adult literacy programs services	<i>Provide, expand, or enhance adult literacy programs services - Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.</i>	DYCD funding is allocated through public solicitations including Requests for Proposals.
13/24	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>Enhance park safety through more security staff (police or parks enforcement) - To have adequate safety protection for parks.</i>	This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
14/24	DCLA	Other expense budget request for DCLA	<i>Fund On Your Mark and Eden II theater programs. - Provide Cultural Affairs funding to these programs for disabled children.</i>	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
15/24	DCP	Other zoning and land use requests	<i>Other zoning and land use requests - The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.</i>	DCP will continue discussions with the Board and community stakeholders regarding the concerns addressed in this request.
16/24	DCLA	Support nonprofit cultural organizations	<i>Support nonprofit cultural organizations - Fund cultural organizations with budgets under \$24,900 and cultural organizations in business for at least five years with a minimum of \$25,000 each to enable these small but essential parts of our cultural community to thrive.</i>	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
17/24	DCP	Study land use and zoning to better match current uses or neighborhood character	<i>Study land use and zoning to better match current uses or neighborhood character - Undertake a comprehensive study of current and trending land use and zoning to craft appropriate zoning maps.</i>	DCP will continue discussions with the Board and community stakeholders regarding the concerns addressed in this request.

18/24	DCLA	Support nonprofit cultural organizations	<i>Support nonprofit cultural organizations - Provide \$50,000 to Snug Harbor's school program.</i>	This project was funded in a prior fiscal year, but the scope is currently not fully funded. The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member, to request additional funding.
19/24	DOHMH	Other programs to address public health issues requests	<i>Provide a food handler's program at Family Life Center.. - To provide folks are trained in safe food handling thus decreasing public danger.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
20/24	DOE	Expand or improve nutritional programs, e.g., school meals	<i>Expand or improve nutritional programs, e.g., school meals - to be sure there are no hungry children in our City.</i>	Contact the Community Board Unit at OMB for information regarding this request.
21/24	DFTA	Other expense budget request for DFTA	<i>Provide Department of the Aging funding increases to the SI senior centers, a place for respite and companionship.</i>	Further study by the agency of this request is needed.
22/24	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K-5)	<i>Provide \$50,000 to the Snug Harbor school program K-5. - To provide educational options and enrichment choices for our youngsters.</i>	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
23/24	DOB	Address illegal conversions and uses of buildings	<i>Address illegal conversions and uses of buildings. - With land running out, the new approach is to try to increase funding for the BEST squad for buildings to improve enforcement and conversions, especially in R zones which greatly impact zoning performance protections.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
24/24	DYCD	Other expense budget request for DYCD	<i>Fund evening programming at the Port Richmond CYO. - To be sure young people have a safe and productive place to go at night.</i>	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.