



Statements of Community District Needs

and

Community Board Budget Requests

for

Bronx Community District 9 Fiscal Year 2019

Submitted to the Department of City Planning
January 2018

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents Bronx Community Board 9's *Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2019*. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from June to November 2017.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

a) Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

b) Policy Area - Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

c) Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY19 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of Bronx Community Board 9 for Fiscal Year 2019. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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1. Community Board Information

Bronx Community Board 9

Address: 1967 Turnbull Ave,

Phone: 718-823-3034

Email: wrivera@cb.nyc.gov

Website: www.nyc.gov/bxcb9

Chair: Mr. Nicholas Himidian Jr.

District Manager: Mr. William Rivera

2. Community District Profile

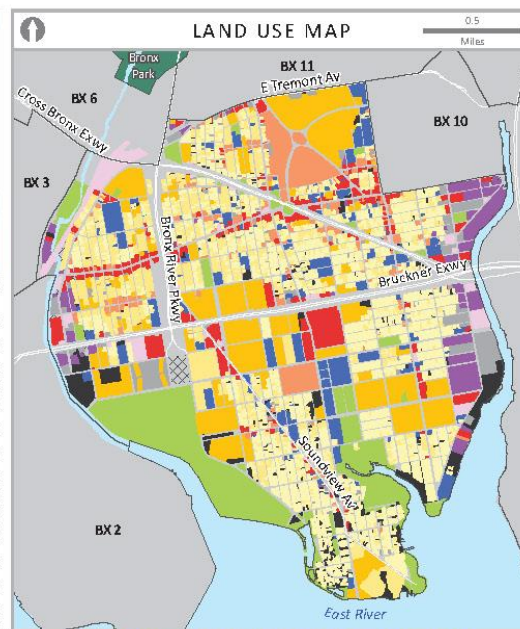
Visit the Community District Profiles to view data, maps, and other resources describing New York City's 59 community districts at: <https://communityprofiles.planning.nyc.gov/>

Bronx Community District 9



Neighborhoods¹: Bronx River, Castle Hill, Clason Point, Harding Park, Parkchester, Soundview, Soundview-Bruckner, Unionport

POPULATION & DENSITY		
2000 ²	2010 ³	2000-2010
167,859	172,298	+3%
2011-2015 Estimate ⁴		186,187
Square Miles		4.1
Population Density		42,024/sq mi



COMMUNITY BOARD PERSPECTIVES

Top 3 pressing issues identified by Bronx Community Board 9 in 2017:

1. Crime
2. Traffic
3. Youth and children's services

To learn more, please read [Bronx CD 9's Statements of Community District Needs and Community Board Budget Requests for Fiscal Year 2018](#).

Website: www.nyc.gov/bxcb9
Email: bx09@cb.nyc.gov

Land Use Category	# Lots	% Lot Area
1 & 2 Family Bldgs	6,232	21%
Multifamily Walk-up	3,137	14%
Multifamily Elevator	108	18%
Mixed Use	290	3%
Commercial	283	6%
Industrial	70	4%
Transportation/Utility	35	1%
Public/Institutional	153	6%
Open Space	92	19%
Parking	199	4%
Vacant	379	5%
Other	26	<1%

[Click here for a more detailed land use map of Bronx CD 9](#)

A Snapshot of Key Community Indicators

COMMUNITY ASSETS ⁵	
Public Schools	68
Public Libraries	4
Hospitals and Clinics	10
Parks	27
Click to visit the NYC Facilities Explorer	

RENT BURDEN ^{4, 6}	
Bronx CD 9	Bronx
48%	51%
of households spend 35% or more of their income on rent	NYC
	45%

ACCESS TO PARKS ⁷	
Bronx CD 9	Citywide Target
89%	85%
of residents live within walking distance of a park or open space	

MEAN COMMUTE TO WORK ^{4, 8}	
Bronx CD 9	Bronx
45	43 minutes
minutes	NYC
	40 minutes

LIMITED ENGLISH PROFICIENCY ⁴	
Bronx CD 9	Bronx
25%	26%
of residents 5 years or older have limited English proficiency	NYC
	23%

CRIME RATE ⁹	
Bronx CD 9	Bronx
12.3	14.3
major felonies were reported per 1,000 residents in 2016	NYC
	11.8

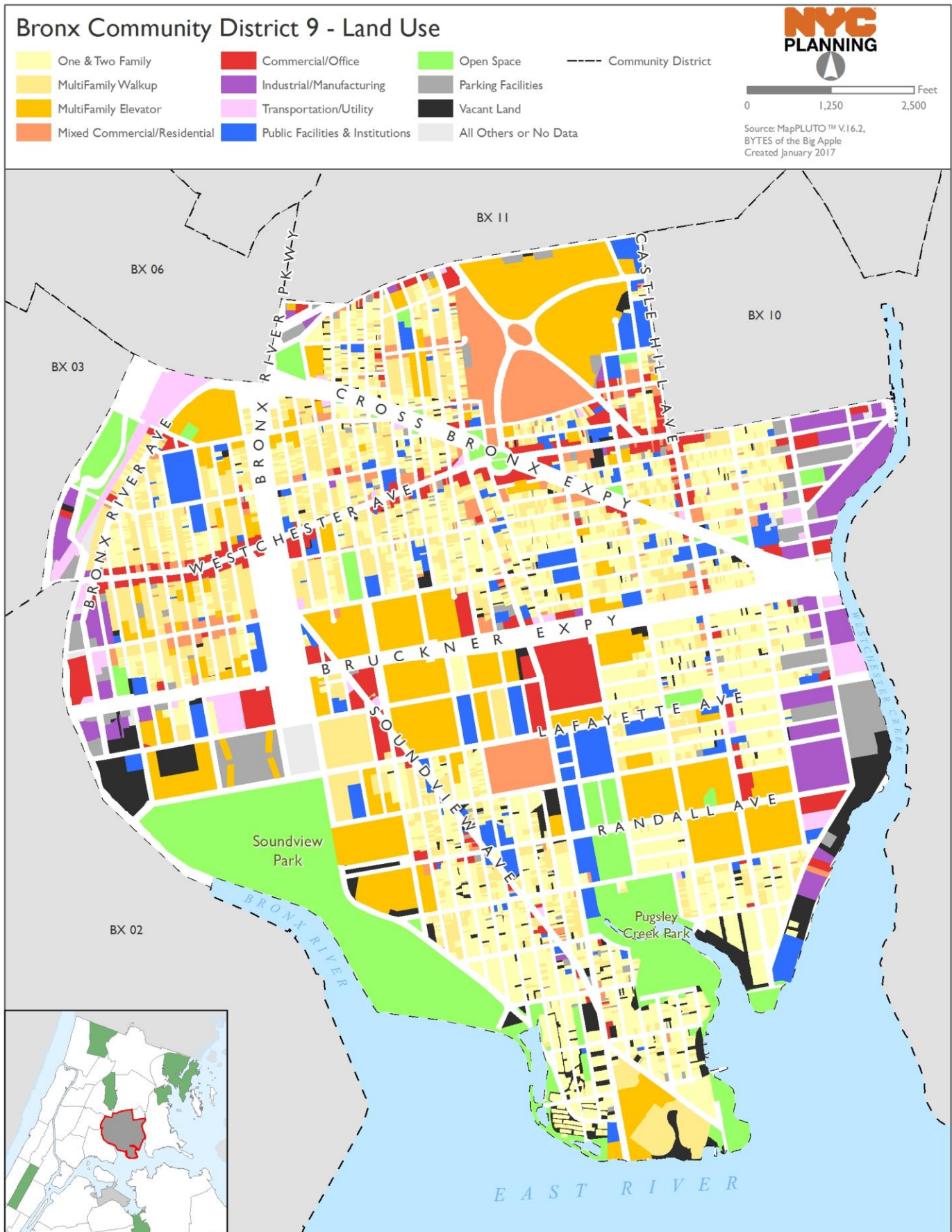
EDUCATIONAL ATTAINMENT ^{4, 10}	
Bronx CD 9	Bronx
16%	19%
of residents 25 years or older have earned a bachelor's degree or higher	NYC
	36%

UNEMPLOYMENT ^{4, 10}	
Bronx CD 9	Bronx
13.4%	14%
of the civilian labor force was unemployed on average from 2011 to 2015	NYC
	9.5%

NYCgov POVERTY MEASURE ¹¹	
Bronx CD 9	Bronx
25%	28%
of residents have incomes below the NYCgov poverty threshold. See the federal poverty rate here .	NYC
	21%

¹Neighborhoods may be in multiple districts. Names and boundaries are not officially designated. ²2000 US Census; ³2010 US Census; ⁴American Community Survey 2011-2015 5-Year Estimates, calculated for Public Use Microdata Areas (PUMAs). PUMAs are geographic approximations of community districts. ⁵NYC Dept of City Planning Facilities Database (2017); ⁶Differences of less than 3 percentage points are not statistically meaningful. ⁷NYC Dept of Parks and Recreation (DPR) (2016). DPR considers walking distance to be 1/4 mile for parks less than 6 acres, and 1/2 mile for larger parks and pools. ⁸Differences of less than 2 minutes are not statistically meaningful. ⁹NYPD CompStat, Historic Complaint Data (2017); ¹⁰Differences of less than 2 percentage points are not statistically meaningful. ¹¹2011-2015 NYCgov Poverty Measure by PUMA. This metric from the Mayor's Office for Economic Opportunity accounts for NYC's high cost of housing, as well as other costs of living and anti-poverty benefits.

2. Community District Land Use



3. Overview of Community District

In devising its annual District Needs Statement, Bronx Community Board 9, has taken an opportunity to articulate its FY2019 capital and expense funding requests on the basis of concrete and objective data. The process of devising this statement has included meetings with local service chiefs, qualitative surveying of community stakeholders, and a desk-study of mayoral agency reporting on future initiatives impacting the district. Our goal is to highlight--with the highest degree of accuracy--areas for near-term funding that might assuage pressing municipal service needs vocalized by our constituency.

Bronx Community Board 9 encompasses neighborhoods south of East Tremont Avenue, from the Bronx River on the west, to Westchester Creek on the east, and a shoreline along the East River to the southern-most edge of the peninsula, serving Bronx River, Castle Hill, Clason Point, Parkchester, Park Stratton, Soundview, Bruckner, Unionport, & Zerega. In total the district covers 4.1 square miles in which 184, 729 people reside.

Inland, the community consists of a range of residential building types and commercial uses. Single-family detached and 1-2 family row houses are common throughout the district (1 in 5 of all lots). Clustered within a southwest pocket are 9 large NYC Public Housing Authority complexes. The neighborhood to the north of the Bruckner Expressway consists of a mixture of housing types ranging from single family detached homes to a 129 acre Parkchester community built in 1941. Near the waterfront one will find mostly framed and masonry homes built prior to 1960. It, too, has evolved to include a mixture of low rise, single-family units and patches of publicly financed towers.

The district's major streets running north and south are: White Plains Road, Bronx River, Rosedale, Soundview, Castle Hill and Zerega avenues. Major avenues cutting east and west include: Randall, Lafayette, Story and East Tremont avenues. The district's highways consist of: the Bronx River Parkway, the Bruckner Expressway, and the Cross Bronx Expressway.

4. Top Three Pressing Issues Overall

The three most pressing issues facing Bronx Community Board 9 are:

- *Affordable housing*
- *Senior services*
- *Youth and children's services*

As our older population grows (between 2007 and 2013 there was an increase of about 10 thousand more seniors in the district, totaling to 36,649 residents over the age of 60), so does the rising size and proportion of minority elderly who are low income women, living alone, in poor health, or with some limitation or inability in major activity. Consequently this demographic change indicates a future increase in demand for community-based in-home supportive social services, including home delivered meals and homecare. The Community Board requests its aging population be adequately serviced by the Mayor and City Council's discretionary funding allocations to the Department for the Aging.

Although there is a near equal spread across income brackets, still in 2013 1 in 3 CB9 residents lived in poverty; 40% of those were younger than 18 years of age, 30% between 18 and 64 years of age, and 25% over 65 years old. Relatedly, about 40% of the district's families received public assistance income that year .



Main Issue Related to Health Care and Human Services

Mental health and substance abuse treatment and prevention programs

This issue is selected by Bronx CB 9 because it is an all-encompassing choice that deals with many of the other concerns listed. A person's economic status influences many of the needs that are reflected in the list of options, according to the DOHMH Community Health Profiles 2015. The residents of Bronx CB 9 are experiencing higher rates of poverty (29%) and unemployment (14%), which put us in the top tier of need in the city. This contributes to the inability of residents to access healthy food. We have lower amounts of supermarket square feet, which makes it harder for our consumers to travel to grocery stores and to purchase good fruits and vegetables. This issue, access to quality food options, is a direct result of not having the economic means and it contributes to the development of chronic diseases. Lack of healthy options leads to the development of chronic diseases, like diabetes, which CB 9 has higher rates than both NYC and the Bronx. Another chronic disease that persists is asthma, which is widespread throughout the Bronx. Due to air pollution rates that are higher than both the NYC and Bronx levels, both adult and young residents are facing the effects. Particularly the youth are affected by the high air pollution rates, because the rate of child asthma hospitalizations is slightly higher than the Bronx rate, but two times higher than the city rate. A person's economic status directly affects a person's ability to pay for the appropriate services to treat asthma and diabetes, because of the lack of healthcare coverage in this community. A fourth of all adults have no healthcare coverage, 12% have gone without needed care, and 13% of live births have no pre-natal care. These figures are worse than both the city and borough figures. These three issues are direct results of inability to afford the appropriate services in this area. Any way that the city can support low-income New Yorkers by providing access to healthy food, expanding access to healthcare, and providing resources to deal with chronic diseases would help greatly. Another issue that greatly affects our residents, because of their economic status is housing and falling into homelessness. It is getting harder for residents to maintain places to live, by defaulting on mortgages and being evicted from apartments. This community, particularly in the 10473 zip-code, are facing some of the highest rates of foreclosure. Also, rent burden in this neighborhood is at 54%, when the average household should be paying only 30% of their income to rent. Any way that the city can support keeping people in their homes would help greatly. Another issue that deserves adequate attention is programs and facilities for seniors. This neighborhood has a high population of senior citizens and requires more resources. A district with nearly 50,000 seniors deserves more than 3 senior centers. For certain services, Medicare pays, but people are locked with few choices. We need more senior centers and supportive programs for area seniors.

Community District Needs Related to Health Care Facilities and Programming

Tracking # 109201604E - Request Funding for Social Services Programs for Seniors

Community District Needs Related to Facilities and Programming for Older New Yorkers

tracking # 109199202E - Funding for Home Care Services

Community District Needs Related to Facilities and Services for the Homeless

We need general services for the Homeless in our district.

Community District Needs Related to Services and Programming for Low-Income and Vulnerable New Yorkers

Additionally, after school programs are an important service to the youth of Community District 9 as roughly 1 in 3 families live below the federal poverty level. These are families that given a lack of discretionary income find it arduous to supply private enrichment activities for their children. Given this demographic reality, Community Board 9 reiterates the Bronx Borough Board's support for Mayor DeBlasio's FY2016 Budget Priorities which includes providing universal afterschool programs to all NYC's public middle school students, and summer programming for public afterschool programs. We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now, a more comprehensive report will be submitted next fiscal year that will be better formatted for this new process.

5. Summary of Community District Needs and Budget Requests



Health Care and Human Services

Capital Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
37/44	DHS	<i>Other request for services for the homeless</i>	<i>Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to request and support priority #7. The seniors have serious concerns about "pickup and drop off" and "delays and service." It was their opinion that there may not be presently enough vehicles to serve the needs of this aging population.</i>	<i>Community Wide</i>

Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
3/46	HHC	<i>Provide a new or expanded health care facility</i>	<i>The Jacobi Hospital ER Fast Track unit must be a 24 hour facility. T</i>	<i>Community Wide</i>
28/46	DOHMH	<i>Other animal and pest control requests</i>	<i>We need to see who we can get more resources for Raccoon control for residents.</i>	<i>Community Wide</i>
31/46	DOHMH	<i>Increase health inspections, e.g. for restaurants</i>	<i>We have seen the Health Inspectors system to be a revenue based system. Focused more on questionable enforcement rather than prevention and education. Which benefits the all parties including the public.</i>	<i>Community Wide</i>
34/46	DFTA	<i>Enhance home care services</i>	<i>Fund Home Care Services. There aren't sufficient home care services for Community District #9's increasing elderly population. Funds are requested to provide for additional home care services.</i>	<i>Community Wide</i>
36/46	DFTA	<i>Increase home delivered meals capacity</i>	<i>Provide Meals-on-Wheels Services. Funding is needed for Meals-on-Wheels services; there are not enough services for the elderly population in Community District #9.</i>	<i>Community Wide</i>
41/46	DFTA	<i>Increase transportation services capacity</i>	<i>Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to support this request. The seniors have serious concerns about "pickup and drop off" and "delays in service." It was their opinion that presently there may not be enough vehicles to serve the needs of this aging population.</i>	<i>Community Wide</i>
43/46	DFTA	<i>Enhance NORC programs and health services</i>	<i>Seniors Request the Funding of Social Service Programs. Our seniors, during our public hearing, were very concerned over their quality of life, their limited income and essential services that they require. Therefore, they recommend the funding of social service programs, which would address their needs, to be sponsored at NYCHA sites. Also, seniors recommended sponsoring of more 202 Senior Citizen Housing to be built within the border of community board District 9.</i>	<i>Community Wide</i>



Main Issue Related to Youth, Education and Child Welfare

Juvenile justice and services for young offenders

Additionally, after school programs are an important service to the youth of Community District 9 as roughly 1 in 3 families live below the federal poverty level. These are families that given a lack of discretionary income find it arduous to supply private enrichment activities for their children. Given this demographic reality, Community Board 9 reiterates the Bronx Borough Board's support for Mayor DeBlasio's FY2016 Budget Priorities which includes providing universal afterschool programs to all NYC's public middle school students, and summer programming for public afterschool programs. We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be

Community District Needs Related to Educational Facilities and Programs

Tracking # 109199005C, 109199902C, 109198703C, 109199003C, 109199603C, 109198804C, We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new process.

Community District Needs Related to Services for Children and Child Welfare

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Community District Needs Related to Youth and Community Services and Programs

Additionally, after school programs are an important service to the youth of Community District 9 as roughly 1 in 3 families live below the federal poverty level. These are families that given a lack of discretionary income find it arduous to supply private enrichment activities for their children. Given this demographic reality, Community Board 9 reiterates the Bronx Borough Board's support for Mayor DeBlasio's FY2016 Budget Priorities which includes providing universal afterschool programs to all NYC's public middle school students, and summer programming for public afterschool programs. We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new process.

5. Summary of Community District Needs and Budget Requests



Youth, Education and Child Welfare

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
32/44	SCA	Renovate other site component	Construct the Stevenson High School Performing Arts and Recreation Center. Build the proposed center earmarked for this school.	ADLAI E STEVENSON EDUC COMPLEX 1980 LAFAYETTE AVENUE
33/44	SCA	Renovate other site component	Construct a Recreational Facility Adjacent to I.S. 174X. This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).	Community Wide
34/44	SCA	Provide a new or expand an existing elementary school	Construct P.S. 47 Mini School. There is severe overcrowding at this school.	PS 47
35/44	SCA	Renovate other site component	Design and fund a connecting, sheltered Breeze-Way between the permanent and temporary structure which will ensure the safety of the children from grades K-3 of P.S 69.	PS 69
38/44	SCA	Provide a new or expand an existing elementary school	Construct an Annex to the Existing Building for Additional Classroom Space at PS 119. This school is presently greatly overcrowded and additional classroom space is required.	PS 119
39/44	SCA	Provide a new or expand an existing elementary school	Construct an annex to the existing PS 138X building, for additional classroom space. This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.	PS 138
40/44	SCA	Provide a new or expand an existing elementary school	Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12. There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12.	Community Wide

Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
24/46	DYCD	Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	Identify Monies to Reinstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and Many Areas Do Not Presently Have Any Services for Our Youth. To prevent crime and insure leadership development, additional Beacon Schools should be funded.	Community Wide



Public Safety and Emergency Services

Main Issue Related to Public Safety and Emergency Services

Youth crime

The majority of our crime is from young individuals. We need to focus on this issue.

Community District Needs Related to Policing and Crime

Tracking # request for new psa 8 police station. We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new process.

Community District Needs Related to Emergency Services

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
1/44	NYPD	<i>Provide a new NYPD facility, such as a new precinct house or sub-precinct</i>	<i>Construct a Site for PSA8, NYCHA. This item, after several public hearings, was deemed more appropriately located at New York City Housing Authority - Bronx River Houses. We were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.</i>	<i>Bronx River Houses</i>
7/44	FDNY	<i>Rehabilitate or renovate existing fire houses or EMS stations</i>	<i>Engine 64 & Ladder 47 both need new fire house doors. Also Engine 96 & Ladder 54 need new windows.</i>	<i>Community Wide</i>



Public Safety and Emergency Services

Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
4/46	NYPD	Provide resources to train officers, e.g. in community policing	The NCO Program is vital and we need to double NCO officers.	Community Wide
5/46	NYPD	Other NYPD staff resources requests	The 43 Pct needs more PAAs (4)	Community Wide
6/46	NYPD	Assign additional housing police officers	The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees.	Community Wide
7/46	NYPD	Provide additional patrol cars and other vehicles	2 vans is needed for transport PSA 8 officers. Additional equipment needed: 2 unmarked vehicles.	Community Wide
8/46	NYPD	Provide additional patrol cars and other vehicles	Provide Equipment for the 43rd Precinct. Request 1 ATV (all-terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers.	Community Wide

5. Summary of Community District Needs and Budget Requests



Core Infrastructure, City Services and Resiliency

Main Issue Related to Core Infrastructure, City Services and Resiliency

Environmental concerns affecting citizens

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now, a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

Community District Needs Related to Water, Sewers and Environmental Protection

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now, a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

Community District Needs Related to Sanitation Services

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now, a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
23/44	DEP	Build new, expand or repair storm sewers	Request: Design and Construction of Street and Storm Drainage Improvements at several locations along the perimeter of Pugsley Creek Park. Explanation: There is a need for the installation of environmentally sensitive bio-swale and bio-filtration perimeter storm water retention and detention systems which will enhance existing and create additional fresh water wildlife wetland habitats. Improvements should include landscaping, removal of chain link fences, metal guard rails, and installation of street curbs and paved street surfaces designed for parallel parking.	Pugsley Creek Park
42/44	DSNY	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	The Department of Sanitation Requests Funds to Move to a New (Garage) Building on Zerega Avenue. The building they are currently in is not structurally sound and is condemned.	Community Wide

5. Summary of Community District Needs and Budget Requests



Land Use, Housing and Economic Development

Main Issue Related to Land Use, Housing and Economic Development

Zoning review and enforcement

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now, a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

Community District Needs Related to Land Use

We would like city Planning to start a zoning initiative with our Community Board. (197 Plan)

Community District Needs Related to Housing Needs and Programming

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now, a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

Community District Needs Related to Economic Development

Our Community Board has recently established a Economic Development Committee and looking to strengthen this portion of the District Needs in the Next FY.

5. Summary of Community District Needs and Budget Requests

Land Use, Housing and Economic Development



Capital Requests Related to Land Use, Housing and Economic Development

Priority	Agency	Request	Explanation	Location
8/44	EDC	<i>Invest in piers or other capital projects to improve access to the waterfront</i>	<i>We request that Westchester Creek widened (dredged) . This will enable full size barges to pass.</i>	<i>Community Wide</i>
19/44	NYCHA	<i>Install security cameras or make other safety upgrades</i>	<i>We need upgraded cameras in all NYCHA Buildings in our district</i>	<i>Community Wide</i>
31/44	HPD	<i>Other affordable housing programs requests</i>	<i>Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.</i>	<i>Community Wide</i>
41/44	NYCHA	<i>Install security cameras or make other safety upgrades</i>	<i>Monroe Houses Requests That Additional Funds be Allocated to Install Security Cameras Within Their Development. The additional cameras would help lower crime within this development.</i>	<i>Monroe Houses</i>
43/44	NYCHA	<i>Other public housing upgrades or renovations requests</i>	<i>Monroe Houses Requests that a Capital Project Be Created Which Would Improve Their Infrastructure, Walkways and Paths. The current infrastructure of Monroe Houses is damaged and needs to be repaired.</i>	<i>Monroe Houses</i>
44/44	NYCHA	<i>Renovate or upgrade NYCHA community facilities or open space</i>	<i>Renovate Justice Sonia Sotomayor Houses Community Center as a PSA8. We originally requested that the NYPD construct a new PSA but we were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.</i>	<i>BRONXDALE HOUSES</i>

5. Summary of Community District Needs and Budget Requests

Land Use, Housing and Economic Development



Expense Requests Related to Land Use, Housing and Economic Development

Priority	Agency	Request	Explanation	Location
2/46	DCP	<i>Study land use and zoning to better match current use or future neighborhood needs</i>	<i>We would like to start a zoning initiative to modify zoning in the west and north parts of our district. During the last year we have completed community vision sessions and focus groups throughout our district and want to take the next step to change zoning for our future needs.</i>	<i>Community Wide</i>
32/46	NYCHA	<i>Other public housing maintenance, staffing and management requests</i>	<i>Continue Senior Resident Advisor Program. This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals.</i>	<i>Community Wide</i>
35/46	DOB	<i>Expand code enforcement</i>	<i>Hire More Building Inspectors and Code Enforcement Officers. Inspection and Code Enforcement are needed in order to stem building abandonment and deterioration.</i>	<i>Community Wide</i>
38/46	NYCHA	<i>Improve public housing maintenance and cleanliness</i>	<i>Bronx River Houses requests sweepers be purchased to offset and improve work performance within their facility. They have lost personnel over a period of several years and stated that the bobcat would improve cleanup and maintenance of their facility.</i>	<i>Bronx River Houses</i>
39/46	NYCHA	<i>Other public housing maintenance, staffing and management requests</i>	<i>New York City Housing Authority Requests Funding be Provided for Bicycles and Training. In discussion with NYCHA managers, it was noted that there has been an increase in crime within their facilities and that as a result of that conversation we would like to support that funding be provided for bicycles and training (10 bicycles and training for the officer of PSA 8). Also to be included are Monroe Houses and Sotomayor Houses as a pilot project.</i>	<i>Community Wide</i>
42/46	HPD	<i>Other affordable housing programs requests</i>	<i>We are in need of a study to review possible affordable housing programs in our district.</i>	<i>Community Wide</i>
45/46	NYCHA	<i>Other public housing maintenance, staffing and management requests</i>	<i>Create a tenant protection unit</i>	<i>Community Wide</i>



Transportation

Main Issue Related to Transportation

Traffic congestion

While nearly two thirds of residents in Community Board 9 rely on public transportation to get to work, there is only one subway line in the district and a significant portion of households are further than a mile from a subway stop. Further, there are no subway stops in the district that are accessible by elevator, making a subway commute difficult or impossible for wheelchair users and other residents who have difficulty with stairs. Because the subway is out of walking distance for many commuters, bus service serves a critical role in the community. The district is served by several local and express bus routes, and many have seen increasing ridership and decreasing performance in recent years. For example, according to MTA data from 2015, the Bx36 route has the fifth highest ridership in the Bronx. This route experiences a significant amount of bus “bunching,” when two buses arrive at a stop simultaneously because of delays. In 2015, Bx36 arrived in bunches 14.5% of the time. Two bus routes, the Bx39 and Bx27, provide service to the upcoming Soundview ferry stop. Both of these lines have seen increased ridership since 2010: a 12.5% increase on the Bx39 and a 10.1% increase on the Bx27. The Bx39 has had some service issues; for example, currently 10.9% of buses arrive at their stop bunched. Crowding and delays could be exacerbated when the ferry opens due to increased demand. Finally, community members have brought up quality-of-life issues related to bus service in the district. Community members are concerned about bus cleanliness and maintenance of fabric seats. Another concern is pedestrian safety, especially when buses stop outside of designated areas or block crosswalks, blocking pedestrians’ view of oncoming traffic and walk signals. Finally, buses sometimes cut through residential streets rather than turning around in designated areas, bringing noise and safety issues to these streets.

Community District Needs Related to Traffic and Transportation Infrastructure

Community Board 9 has the largest district in The Bronx with nearly 200,000 residents and geographically 5 square miles. The most congested corridor, the Cross Bronx Expressway is located in our CB. In Addition, other major arteries such as the Sheridan Expressway, Bruckner Expressway, Bronx River Parkway and Hutch Parkway contribute to thousands of vehicles utilizing our district, thus effecting our traffic and transportation infrastructure.

Community District Needs Related to Transit Services

Bronx Community Board 9 residents rely heavily on public transportation, and providing high-quality transit services will connect residents with needed opportunities. According to the 2013 5-year American Community Survey, 62.3% of CB9 residents primarily use public transit services to get to work. This is higher than the city average of 55.9%. Additionally, the commute time for the working population is longer than the city average, 44.7 minutes compared to 39.2. At the same time, CB9 faces higher poverty and unemployment rates compared to the city as a whole. The poverty rate in the district is 28.4% compared to the city average of 20.3%. The unemployment rate is 13.5% compared to the city average of 10.6%. To address this discrepancy, better transit services are needed to connect residents with job opportunities both within and outside of the district. Finally, better transit services are needed to serve residents with disabilities. 11.9% of the district’s population has a disability, compared to 10.3% in NYC, and many of these residents may rely on public transportation for commutes and other traveling needs. Combined with the senior population and those approaching senior status, there is a significant portion of the population that requires high-quality transit service to meet basic needs.

5. Summary of Community District Needs and Budget Requests



Transportation

Capital Requests Related to Transportation

Priority	Agency	Request	Explanation	Location
3/44	DOT	Reconstruct streets	the South end of CB9 was constructed over swamp land and many streets are sinking and are in great need of Reconstruction. Ex. White Plains Road, Stick Ball Blvd, Lafayette Ave, Boynton Ave, etc.	Community Wide
4/44	DOT	Other transportation infrastructure requests	Close Ave between Bruckner Blvd & Story is closed illegally by man made gates. We request this street to be reopened and sidewalks installed for safety and improve traffic flow.	Close Ave Story ave Bruckner Blvd
5/44	DOT	Other transportation infrastructure requests	We are requesting that the city re-visit the constructing two Bridges for vehicles in CB9. One on west side and east side of our district connecting to current city streets. Ex. Story and Lafayette ave, to help relive traffic conditions	Community Wide
6/44	DOT	Repair or construct new medians or bus pads	We want to see every bus stop have concrete pads.	Community Wide
12/44	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	Parkchester Train Station is one of the busiest train stations in the Bronx, serving thousands or seniors and disabled individuals. We need a elevator at this site.	Parkchester Train Station
13/44	DOT	Repair or construct new curbs or pedestrian ramps	Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues. Construction of sidewalks on Metcalf Avenue, adjacent to the Bronx River Parkway, are needed because residents must walk in the street and it is dangerous.	Metcalf Ave Watson Ave Westchester Ave
14/44	DOT	Improve traffic and pedestrian safety, including traffic calming	White Plains Road & Bruckner Blvd is a very dangerous intersection. A new Public School is being constructed and set to be completed in school year 2018. We are requesting a study and improvements for traffic and pedestrian safety at this intersection. Ex. Delayed Green for Pedestrians, additional cross walks, crossing guards, etc.	White Plains Road Bruckner Blvd Watson Ave
21/44	DOT	Repair or construct new curbs or pedestrian ramps	Allocate Funds for Sidewalks. Request funds for sidewalks at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.	Close Avenue Playground Close Ave and Bruckner Blvd
22/44	DOT	Repair or construct new curbs or pedestrian ramps	Request: Construction of Sidewalks in Pugsley Creek Park and other parks throughout the district which do not have sidewalks. Explanation: Pugsley Creek Park has never had sidewalks and we feel it is important that new ones be constructed there as well as in other parks throughout the district which do not have sidewalks.	Community Wide
24/44	NYCTA	Repair or upgrade subway stations or other transit infrastructure	We would like to see every bus stop in our district to have a bus shelter installed where possible, for the safety of our residents.	Community Wide



Transportation

Capital Requests Related to Transportation

Priority	Agency	Request	Explanation	Location
25/44	DOT	Other transportation infrastructure requests	Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue). Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access.	Bolton Ave Gildersleeve Ave O'Brien Ave
27/44	DOT	Reconstruct streets	We Request the Reconstruction of the following Streets: Lafayette Avenue from Thieriot Avenue to Castle Hill Avenue; White Plains Road from Seward Avenue to Lafayette Avenue; Newman Avenue from Lafayette Avenue to Randall Avenue; White Plains Road from Bruckner Blvd to Lafayette Avenue and Castle Hill Avenue to White Plains Road. The road conditions presently are dangerous and hazardous. While repairs have been made they have the longevity of no more than 5 years.	Community Wide
28/44	DOT	Repair or provide new street lights	Allocate Funds for Additional Lighting. Request funds for additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.	Close Avenue Playground Close Ave and Bruckner Blvd
29/44	DOT	Reconstruct streets	Reconstruct Streets & Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue). Construction of streets & of sewers is needed for this area and the adjacent streets.	Newman Ave Soundview Ave Compton Ave
36/44	DOT	Improve traffic and pedestrian safety, including traffic calming	We Request that Center Islands be Erected at: White Plains Road, from Lafayette to O'Brien Avenue; Randall Avenue, from White Plains Road to Olmstead Avenue; Lafayette Avenue from Bolton Avenue to Metcalf Avenue; Story Avenue to Seward Avenue. To ensure the safety of the general public and address present traffic conditions.	White Plains Road Lafayette Ave O'Brien Ave

5. Summary of Community District Needs and Budget Requests



Transportation

Expense Requests Related to Transportation

Priority	Agency	Request	Explanation	Location
9/46	NYCTA	Expand bus service frequency or hours of operation	We have received hundreds of complaints a year in ref to the inadequacy of service on this bus line. During rush hours the buses are full of riders and residents can not use this service line and are forced to walk to work. In addition, the service does not run after a certain time and residents can not utilize this bus line during the late hours. We need additional buses on this line during rush hour.	Community Wide
10/46	NYCTA	Improve bus cleanliness, safety or maintenance	We have received many complaints of the buses not being clean. Also received complaints that the cloth chairs are unsanitary. Moreover, the buses on the BX05 are old buses.	Community Wide
11/46	NYCTA	Improve subway station or train cleanliness, safety and maintenance	The Parkchester Train Station was renovated a few years ago. We have seen some issues with graffiti, station cleanliness and bathroom maintenance. The escalator, windows, lamps, etc need to be cleaned periodically. The escalator looks like its never been cleaned. We want to make sure this stations beauty is maintained.	Parkchester Train Station
12/46	NYCTA	Expand subway service frequency or hours of operations	The number 6 train line is a very busy line in the heart of our district. We have seen numerous issues with service frequency.	Community Wide
13/46	NYCTA	Provide a new bus service or Select Bus Service	We have the need to create a new service line along with the BX05 bus line and/or on Bruckner Blvd.	Community Wide
14/46	DOT	Conduct traffic or parking studies	The intersection of Story Ave Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted on story ave.	Story Ave Bronx River Ave Metcalf Ave
15/46	DOT	Other traffic improvements requests	Allocate Funds for a Traffic Study to Install Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue. There is a need for this due to an increased amount of vehicular traffic on Castle Hill Avenue.	Castle Hill Ave E. Tremont Ave Zerega Ave
16/46	DOT	Other traffic improvements requests	Request a Traffic Study of the Cross Bronx Expressway Service Road From Castle Hill Avenue to Bronx River Avenue; and to Include Nobel Avenue from the Cross Bronx Expressway Service Road to Mansion Street. Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.	Community Wide
17/46	DOT	Address traffic congestion	The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. Effecting traffic flow on story ave and streets in vicinity. Residents are forced to walk to train station because buses cant move in traffic. We request this issue be addressed.	Bronx River Ave Story ave Bruckner Blvd
18/46	DOT	Other traffic improvements requests	Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities. There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.	Community Wide



Transportation

Expense Requests Related to Transportation

Priority	Agency	Request	Explanation	Location
19/46	DOT	<i>Other transportation infrastructure requests</i>	<i>We Request that an Engineering Study Be Conducted at the Following Locations to Find a Permanent Resolution to the Continuous Erosion of Roadbed: White Plains Road from Lafayette Avenue to Randall Avenue and Lafayette Avenue From White Plains Road to Soundview Avenue. The road conditions presently are dangerous and hazardous. While repairs have been made, they have the longevity of no more than 5 years.</i>	<i>White Plains Road Lafayette Ave Randall Ave</i>
20/46	DOT	<i>Conduct traffic or parking studies</i>	<i>The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted at this intersection and surrounding streets.</i>	<i>Bronx River Ave Bruckner Blvd Bronx River Parkway</i>
21/46	DOT	<i>Other traffic improvements requests</i>	<i>We Request that a Traffic Study be Conducted at Castle Hill Avenue from Westchester Avenue to Bruckner Blvd, Which Would Include the Bruckner Service Road (North and South from Zerega Avenue to Bronx River Avenue). Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</i>	<i>Castle Hill Ave Westchester Ave Bruckner Blvd</i>



Parks, Cultural and other Community Facilities

Main Issue Related to Parks, Cultural and other Community Facilities

Park safety

Community Board nine is the largest in the Bronx with nearly 200,000 residents. We need more resources , staff and larger office.

Community District Needs Related to Parks and Recreational Facilities and Programming

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

Community District Needs Related to Cultural and other Community Facilities and Programming

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.

Community District Needs Related to Library Facilities and Programming

We are currently re-evaluating and updating our needs and budget request. In addition to what the Board is submitting now ,a more comprehensive report will be submitted next fiscal year that will be better formatted for this new submission process.



Parks, Cultural and other Community Facilities

Capital Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Request	Explanation	Location
2/44	DCAS	<i>Renovate, upgrade or provide new community board facilities and equipment</i>	<i>Resources needed for community board office. We are moving into a new office and need upgraded equipment.</i>	<i>Community Wide</i>
9/44	DPR	<i>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</i>	<i>The facilities in the park haven't been renovated for over a decade. The paint is wearing off on the playground. There isn't any park personnel to maintain park regulations. The bathrooms are always locked but the park stays open attracting loafers. This park is greatly utilized by many families and children during the summertime; however, it lacks amenities considering the large size of the park. The families and children deserve a remodeled park.</i>	<i>Block 3817, Lot 100</i>
10/44	DPR	<i>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</i>	<i>This park is greatly utilized by families in the neighborhood to play volleyball and to relax on the benches; however, the current park is just an open space. We request that the Parks Department look into upgrading the amenities to adapt to the current usage.</i>	<i>Block 3803, Lot 100</i>
11/44	DCAS	<i>Renovate, upgrade or provide new community board facilities and equipment</i>	<i>During the past 20 years, Community Board 9 has grown in size in its membership, committees and community meeting participants. This indication that the people who live and work in my Senatorial District are becoming more active in our local government within Community Board 9 requires greater space to accommodate their demands, projects and agendas. A larger office will provide Community Board 9 with the necessary space to meet the existing growing needs.</i>	<i>Community Wide</i>
15/44	DPR	<i>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</i>	<i>Request: Construct a Cricket Field in Soundview Park and other Parks in the District which are suitable for housing Cricket Fields. Explanation: As a result of the growing South Asian and East Indian populations in the district there is a growing need for suitable facilities to accommodate the popular sport of Cricket. There has been a great expansion of league play and it is important that suitable fields are available for recreation.</i>	<i>Soundview Park</i>
16/44	NYPL	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>\$725,000 ADA elevator: this 1985 branch will replace the current outdated elevator and sure it is compliant with ADA regulations. \$1,700,000 boiler: this project will replace the current boiler with an energy efficient model this will make the building more energy-efficient by reducing energy consumption and greenhouse gas in missions. A new boiler will ensure that the library is adequate heated during the colder months. HVAC. This project will replace the HVAC system of energy efficient model. This is an existing project I need supplemental funding. NY PL branches are designated NYC office of emergency management cooling centers. They provide cool and safe environment for patrons and community members. During periods of extensive heat</i>	<i>Parkchester Library</i>

5. Summary of Community District Needs and Budget Requests



Parks, Cultural and other Community Facilities

Capital Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Request	Explanation	Location
17/44	NYPL	Create a new, or renovate or upgrade an existing public library	300,000 supplemental request - HVAC. This project will replace the HVAC system with an energy efficient model. This is an existing project that need supplemental funding. NYPL branches are designated New York City office of emergency management cooling centers. They provide cool and safe environment for patrons and community members during periods of extensive heat.	Clason's Point Library
18/44	NYPL	Create a new, or renovate or upgrade an existing public library	\$300,000 - Boiler : This project will replace the current boiler with an energy efficient model.	Soundview Library
20/44	NYPL	Create a new, or renovate or upgrade an existing public library	\$1,500,000 Exterior Request: This branch is in need of an exterior upgrade which will enhance the patron experience the repairs will beautify the branches exterior parents and ensure the comfort of staff and patrons inside.	Castle Hill Library
26/44	DPR	Provide a new, or new expansion to, a building in a park	Funding for a Study to Construct and Fund a Recreational Facility in El Parque de los Ninos. Number one priority to address the needs of the constituents of Bronx River and Soundview. Presently, there are two facilities dedicated within this Community Board which address the needs of our youth and residents and they are the YMCA (located at 2 Castle Hill Avenue) and the Kips Bay Boys and Girls Club (located on Randall Avenue and White Plains Road) and they have presently over 7,000 registered clients at each of these facilities. There are no facilities of this type within the aforementioned Bronx River/Soundview Neighborhood. It was a sentiment of those testifying that a facility of this type would help address the afterschool recreational and educational needs of	El Parque de los Ninos
30/44	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Allocate Funds to Complete Phase II of Soundview Park. The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River.	Soundview Park
CS	DPR	Plant new street trees	Plant Trees in the Neighborhood Strategy Area-NSA (15 Trees Per Block, 20 Blocks Per Year). The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks.	Community Wide
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Harding Park Playground has not been upgraded since it was constructed in 1999. We would like to see this Park renovated.	Harding Park Playground



Parks, Cultural and other Community Facilities

Expense Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Request	Explanation	Location
1/46	OMB	Provide more community board staff	We serve nearly 200,000 residents making us the largest in the Bronx. we need more staff and budget for hiring and more resources.	Community Wide
23/46	DPR	Other requests for park, building, or access improvements	Fund Feasibility Study to Create a Passive Recreation Area for the Existing Starlite Park. Request Starlite Park to become a passive park for people in the area to enjoy.	Starlite Park
25/46	DPR	New equipment for maintenance	Allocate Parks Equipment for the M & O and Recreation Divisions. Need a grass cutting tracker and pickup trucks for the Community Board 9 area.	Community Wide
26/46	DPR	Forestry services, including street tree maintenance	Restore Tree Pruning and Stump Removal Programs. Trees are in dire need of care.	Community Wide
27/46	DPR	Other park maintenance and safety requests	Restore Parks Department Personnel for M & O and Recreation Divisions. Personnel urgently needed to adequately maintain and supervise parks and playgrounds.	Community Wide
29/46	NYPL	Extend library hours or expand and enhance library programs	THE NYPL receive the additional baseline funding of \$18,860 and the fiscal year 2017 city budget. The full restoration and baseline of expense funding in the cities FY 2017 budget will allow the New York public library to maintain the increase in hours from 46 to 50 weekly. We want to maintain and increase this funding.	Community Wide

6. Additional Information and Other Budget Requests

Other Expense Requests

Priority	Agency	Request	Explanation	Location
22/46	DSNY	<i>Department of Sanitation is Requesting Funds for the Purchasing of Bobcats and the Re-Hiring/Re-Instatement of Supervisors/Field Officers.</i>	<i>The Department of Sanitation is requesting the purchasing of bobcats and re-hiring of supervisors/field officers for their development because they are lacking in manpower and need these items to be able to perform the duties within their development.</i>	Community Wide
30/46	DEP	<i>Provide Funding to Staff the Environmental Control Board Office in Bronx County and/or Fund a Liaison to Each Community District.</i>	<i>The Bronx does not have an ECB office; residents and inspectors must travel to Manhattan or Queens.</i>	Community Wide
33/46	CJC	<i>Continue Crime Prevention/Victim Assistance Program for Seniors.</i>	<i>Responsible agency: Office of the Criminal Justice Coordinator The Council will provide crime prevention information and training, crime victims assistance services plus services to witnesses and the installation of locks, gates and other security devices in the homes of low and moderate income elderly in the N.S.A. tracts. And if referred by the police, services will be provided to low income elderly outside the N.S.A. tracts.</i>	Community Wide
37/46	DSNY	<i>Fund Community Services Unit.</i>	<i>This Community Services Unit needs to be reinstated. This service is greatly needed in Community District #9.</i>	Community Wide
40/46	NYCHA	<i>NYCHA Requests Funding of Recreational "Beacon" Afterschool Programs.</i>	<i>Our youth committee has identified the need for continued afterschool programs within our community. Thereby they are supporting the funding of recreational "Beacon" afterschool programs within NYCHA sites throughout our community district.</i>	Community Wide
44/46	TLC	<i>Request UBER & LYFT have handicap accessible vehicles</i>		Community Wide
46/46	DCA	<i>Regulate licences for 24 hour establishments</i>	<i>Look into regulating 24 hour establishments with Community Board input/approval. Many Community Boards such as our have issues with some 24 hour establishments that effect quality of life and crime. The NYPD supports our request</i>	Community Wide

7. Summary of Prioritized Budget Requests

Bronx Community Board 9 Capital Requests

Bronx Community Board 9 submitted 44 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
1/44	NYPD	<i>Provide a new NYPD facility, such as a new precinct house or sub-precinct</i>	<i>Construct a Site for PSA8, NYCHA. This item, after several public hearings, was deemed more appropriately located at New York City Housing Authority - Bronx River Houses. We were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.</i>	<i>Bronx River Houses</i>	
2/44	DCAS	<i>Renovate, upgrade or provide new community board facilities and equipment</i>	<i>Resources needed for community board office. We are moving into a new office and need upgraded equipment.</i>	<i>Community Wide</i>	
3/44	DOT	<i>Reconstruct streets</i>	<i>the South end of CB9 was constructed over swamp land and many streets are sinking and are in great need of Reconstruction. Ex. White Plains Road, Stick Ball Blvd, Lafayette Ave, Boynton Ave, etc.</i>	<i>Community Wide</i>	<i>Yes</i>
4/44	DOT	<i>Other transportation infrastructure requests</i>	<i>Close Ave between Bruckner Blvd & Story is closed illegally by man made gates. We request this street to be reopened and sidewalks installed for safety and improve traffic flow.</i>	<i>Close Ave Story ave Bruckner Blvd</i>	<i>Yes</i>
5/44	DOT	<i>Other transportation infrastructure requests</i>	<i>We are requesting that the city re-visit the constructing two Bridges for vehicles in CB9. One on west side and east side of our district connecting to current city streets. Ex. Story and Lafayette ave, to help relive traffic conditions</i>	<i>Community Wide</i>	
6/44	DOT	<i>Repair or construct new medians or bus pads</i>	<i>We want to see every bus stop have concrete pads.</i>	<i>Community Wide</i>	<i>Assemblyman Luis Sepulveda; Senator Jeff Klein</i>
7/44	FDNY	<i>Rehabilitate or renovate existing fire houses or EMS stations</i>	<i>Engine 64 & Ladder 47 both need new fire house doors. Also Engine 96 & Ladder 54 need new windows.</i>	<i>Community Wide</i>	
8/44	EDC	<i>Invest in piers or other capital projects to improve access to the waterfront</i>	<i>We request that Westchester Creek widened (dredged) . This will enable full size barges to pass.</i>	<i>Community Wide</i>	<i>Bronx Community Board 10</i>

7. Summary of Prioritized Budget Requests

Bronx Community Board 9 Capital Requests

Bronx Community Board 9 submitted 44 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
9/44	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	The facilities in the park haven't been renovated for over a decade. The paint is wearing off on the playground. There isn't any park personnel to maintain park regulations. The bathrooms are always locked but the park stays open attracting loafers. This park is greatly utilized by many families and children during the summertime; however, it lacks amenities considering the large size of the park. The families and children deserve a remodeled park.	Block 3817, Lot 100	
10/44	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This park is greatly utilized by families in the neighborhood to play volleyball and to relax on the benches; however, the current park is just an open space. We request that the Parks Department look into upgrading the amenities to adapt to the current usage.	Block 3803, Lot 100	
11/44	DCAS	Renovate, upgrade or provide new community board facilities and equipment	During the past 20 years, Community Board 9 has grown in size in its membership, committees and community meeting participants. This indication that the people who live and work in my Senatorial District are becoming more active in our local government within Community Board 9 requires greater space to accommodate their demands, projects and agendas. A larger office will provide Community Board 9 with the necessary space to meet the existing growing needs.	Community Wide	Senator Reverend Ruben Diaz
12/44	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	Parkchester Train Station is one of the busiest train stations in the Bronx, serving thousands or seniors and disabled individuals. We need a elevator at this site.	Parkchester Train Station	Assemblyman Luis Sepulveda; Senator Ruben Diaz Sr.
13/44	DOT	Repair or construct new curbs or pedestrian ramps	Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues. Construction of sidewalks on Metcalf Avenue, adjacent to the Bronx River Parkway, are needed because residents must walk in the street and it is dangerous.	Metcalf Ave Watson Ave Westchester Ave	
14/44	DOT	Improve traffic and pedestrian safety, including traffic calming	White Plains Road & Bruckner Blvd is a very dangerous intersection. A new Public School is being constructed and set to be completed in school year 2018. We are requesting a study and improvements for traffic and pedestrian safety at this intersection. Ex. Delayed Green for Pedestrians, additional cross walks, crossing guards, etc.	White Plains Road Bruckner Blvd Watson Ave	Yes

7. Summary of Prioritized Budget Requests

Bronx Community Board 9 Capital Requests

Bronx Community Board 9 submitted 44 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
15/44	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Request: Construct a Cricket Field in Soundview Park and other Parks in the District which are suitable for housing Cricket Fields. Explanation: As a result of the growing South Asian and East Indian populations in the district there is a growing need for suitable facilities to accommodate the popular sport of Cricket. There has been a great expansion of league play and it is important that suitable fields are available for recreation.	Soundview Park	
16/44	NYPL	Create a new, or renovate or upgrade an existing public library	\$725,000 ADA elevator: this 1985 branch will replace the current outdated elevator and sure it is compliant with ADA regulations. \$1,700,000 boiler: this project will replace the current boiler with an energy efficient model this will make the building more energy-efficient by reducing energy consumption and greenhouse gas in missions. A new boiler will ensure that the library is adequate heated during the colder months. HVAC. This project will replace the HVAC system of energy efficient model. This is an existing project I need supplemental funding. NY PL branches are designated NYC office of emergency management cooling centers. They provide cool and safe environment for patrons and community members. During periods of extensive heat	Parkchester Library	
17/44	NYPL	Create a new, or renovate or upgrade an existing public library	300,000 supplemental request - HVAC. This project will replace the HVAC system with an energy efficient model. This is an existing project that need supplemental funding. NYPL branches are designated New York City office of emergency management cooling centers. They provide cool and safe environment for patrons and community members during periods of extensive heat.	Clason's Point Library	
18/44	NYPL	Create a new, or renovate or upgrade an existing public library	\$300,000 - Boiler : This project will replace the current boiler with an energy efficient model.	Soundview Library	
19/44	NYCHA	Install security cameras or make other safety upgrades	We need upgraded cameras in all NYCHA Buildings in our district	Community Wide	
20/44	NYPL	Create a new, or renovate or upgrade an existing public library	\$1,500,000 Exterior Request: This branch is in need of an exterior upgrade which will enhance the patron experience the repairs will beautify the branches exterior parents and ensure the comfort of staff and patrons inside.	Castle Hill Library	

7. Summary of Prioritized Budget Requests

Bronx Community Board 9 Capital Requests

Bronx Community Board 9 submitted 44 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
21/44	DOT	Repair or construct new curbs or pedestrian ramps	Allocate Funds for Sidewalks. Request funds for sidewalks at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.	Close Avenue Playground Close Ave and Bruckner Blvd	
22/44	DOT	Repair or construct new curbs or pedestrian ramps	Request: Construction of Sidewalks in Pugsley Creek Park and other parks throughout the district which do not have sidewalks. Explanation: Pugsley Creek Park has never had sidewalks and we feel it is important that new ones be constructed there as well as in other parks throughout the district which do not have sidewalks.	Community Wide	
23/44	DEP	Build new, expand or repair storm sewers	Request: Design and Construction of Street and Storm Drainage Improvements at several locations along the perimeter of Pugsley Creek Park. Explanation: There is a need for the installation of environmentally sensitive bio-swale and bio-filtration perimeter storm water retention and detention systems which will enhance existing and create additional fresh water wildlife wetland habitats. Improvements should include landscaping, removal of chain link fences, metal guard rails, and installation of street curbs and paved street surfaces designed for parallel parking.	Pugsley Creek Park	
24/44	NYCTA	Repair or upgrade subway stations or other transit infrastructure	We would like to see every bus stop in our district to have a bus shelter installed where possible, for the safety of our residents.	Community Wide	Assemblyman Luis Sepulveda; Senator Jeff Klein
25/44	DOT	Other transportation infrastructure requests	Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue). Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access.	Bolton Ave Gildersleeve Ave O'Brien Ave	

7. Summary of Prioritized Budget Requests

Bronx Community Board 9 Capital Requests

Bronx Community Board 9 submitted 44 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
26/44	DPR	<i>Provide a new, or new expansion to, a building in a park</i>	<i>Funding for a Study to Construct and Fund a Recreational Facility in El Parque de los Ninos. Number one priority to address the needs of the constituents of Bronx River and Soundview. Presently, there are two facilities dedicated within this Community Board which address the needs of our youth and residents and they are the YMCA (located at 2 Castle Hill Avenue) and the Kips Bay Boys and Girls Club (located on Randall Avenue and White Plains Road) and they have presently over 7,000 registered clients at each of these facilities. There are no facilities of this type within the aforementioned Bronx River/Soundview Neighborhood. It was a sentiment of those testifying that a facility of this type would help address the afterschool recreational and educational needs of</i>	<i>El Parque de los Ninos</i>	
27/44	DOT	<i>Reconstruct streets</i>	<i>We Request the Reconstruction of the following Streets: Lafayette Avenue from Thieriot Avenue to Castle Hill Avenue; White Plains Road from Seward Avenue to Lafayette Avenue; Newman Avenue from Lafayette Avenue to Randall Avenue; White Plains Road from Bruckner Blvd to Lafayette Avenue and Castle Hill Avenue to White Plains Road. The road conditions presently are dangerous and hazardous. While repairs have been made they have the longevity of no more than 5 years.</i>	<i>Community Wide</i>	
28/44	DOT	<i>Repair or provide new street lights</i>	<i>Allocate Funds for Additional Lighting. Request funds for additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.</i>	<i>Close Avenue Playground Close Ave and Bruckner Blvd</i>	
29/44	DOT	<i>Reconstruct streets</i>	<i>Reconstruct Streets & Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue). Construction of streets & of sewers is needed for this area and the adjacent streets.</i>	<i>Newman Ave Soundview Ave Compton Ave</i>	
30/44	DPR	<i>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</i>	<i>Allocate Funds to Complete Phase II of Soundview Park. The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River.</i>	<i>Soundview Park</i>	
31/44	HPD	<i>Other affordable housing programs requests</i>	<i>Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.</i>	<i>Community Wide</i>	

7. Summary of Prioritized Budget Requests

Bronx Community Board 9 Capital Requests

Bronx Community Board 9 submitted 44 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
32/44	SCA	Renovate other site component	Construct the Stevenson High School Performing Arts and Recreation Center. Build the proposed center earmarked for this school.	ADLAI E STEVENSON EDUC COMPLEX 1980 LAFAYETTE AVENUE	
33/44	SCA	Renovate other site component	Construct a Recreational Facility Adjacent to I.S. 174X. This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).	Community Wide	
34/44	SCA	Provide a new or expand an existing elementary school	Construct P.S. 47 Mini School. There is severe overcrowding at this school.	PS 47	
35/44	SCA	Renovate other site component	Design and fund a connecting, sheltered Breeze-Way between the permanent and temporary structure which will ensure the safety of the children from grades K-3 of P.S 69.	PS 69	
36/44	DOT	Improve traffic and pedestrian safety, including traffic calming	We Request that Center Islands be Erected at: White Plains Road, from Lafayette to O'Brien Avenue; Randall Avenue, from White Plains Road to Olmstead Avenue; Lafayette Avenue from Bolton Avenue to Metcalf Avenue; Story Avenue to Seward Avenue. To ensure the safety of the general public and address present traffic conditions.	White Plains Road Lafayette Ave O'Brien Ave	
37/44	DHS	Other request for services for the homeless	Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to request and support priority #7. The seniors have serious concerns about "pickup and drop off" and "delays and service." It was their opinion that there may not be presently enough vehicles to serve the needs of this aging population.	Community Wide	
38/44	SCA	Provide a new or expand an existing elementary school	Construct an Annex to the Existing Building for Additional Classroom Space at PS 119. This school is presently greatly overcrowded and additional classroom space is required.	PS 119	
39/44	SCA	Provide a new or expand an existing elementary school	Construct an annex to the existing PS 138X building, for additional classroom space. This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.	PS 138	P.S. 138X Parent Association
40/44	SCA	Provide a new or expand an existing elementary school	Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12. There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12.	Community Wide	

7. Summary of Prioritized Budget Requests

Bronx Community Board 9 Capital Requests

Bronx Community Board 9 submitted 44 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
41/44	NYCHA	Install security cameras or make other safety upgrades	Monroe Houses Requests That Additional Funds be Allocated to Install Security Cameras Within Their Development. The additional cameras would help lower crime within this development.	Monroe Houses	
42/44	DSNY	Provide new or upgrade existing sanitation garages or other sanitation infrastructure	The Department of Sanitation Requests Funds to Move to a New (Garage) Building on Zerega Avenue. The building they are currently in is not structurally sound and is condemned.	Community Wide	
43/44	NYCHA	Other public housing upgrades or renovations requests	Monroe Houses Requests that a Capital Project Be Created Which Would Improve Their Infrastructure, Walkways and Paths. The current infrastructure of Monroe Houses is damaged and needs to be repaired.	Monroe Houses	
44/44	NYCHA	Renovate or upgrade NYCHA community facilities or open space	Renovate Justice Sonia Sotomayor Houses Community Center as a PSA8. We originally requested that the NYPD construct a new PSA but we were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.	BRONXDALE HOUSES	
CS	DPR	Plant new street trees	Plant Trees in the Neighborhood Strategy Area- NSA (15 Trees Per Block, 20 Blocks Per Year). The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks.	Community Wide	
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Harding Park Playground has not been upgraded since it was constructed in 1999. We would like to see this Park renovated.	Harding Park Playground	

7. Summary of Prioritized Budget Requests

Bronx Community Board 9 Expense Requests

Bronx Community Board 9 submitted 46 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
1/46	OMB	Provide more community board staff	We serve nearly 200,000 residents making us the largest in the Bronx. we need more staff and budget for hiring and more resources.	Community Wide	
2/46	DCP	Study land use and zoning to better match current use or future neighborhood needs	We would like to start a zoning initiative to modify zoning in the west and north parts of our district. During the last year we have completed community vision sessions and focus groups throughout out our district and want to take the next step to change zoning for our future needs.	Community Wide	YES
3/46	HHC	Provide a new or expanded health care facility	The Jacobi Hospital ER Fast Track unit must be a 24 hour facility. T	Community Wide	Yes
4/46	NYPD	Provide resources to train officers, e.g. in community policing	The NCO Program is vital and we need to double NCO officers.	Community Wide	
5/46	NYPD	Other NYPD staff resources requests	The 43 Pct needs more PAAs (4)	Community Wide	
6/46	NYPD	Assign additional housing police officers	The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees.	Community Wide	
7/46	NYPD	Provide additional patrol cars and other vehicles	2 vans is needed for transport PSA 8 officers. Additional equipment needed: 2 unmarked vehicles.	Community Wide	
8/46	NYPD	Provide additional patrol cars and other vehicles	Provide Equipment for the 43rd Precinct. Request 1 ATV (all-terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers.	Community Wide	
9/46	NYCTA	Expand bus service frequency or hours of operation	We have received hundreds of complaints a year in ref to the inadequacy of service on this bus line. During rush hours the buses are full of riders and residents can not use this service line and are forced to walk to work. In addition, the service does not run after a certain time and residents can not utilize this bus line during the late hours. We need additional buses on this line during rush hour.	Community Wide	Assemblyman Marcos Crespo; Senator Ruben Diaz Sr.
10/46	NYCTA	Improve bus cleanliness, safety or maintenance	We have received many complaints of the buses not being clean. Also received complaints that the cloth chairs are unsanitary. Moreover, the buses on the BX05 are old buses.	Community Wide	Assemblyman Marcos Crespo; Senator Ruben Diaz Sr.
11/46	NYCTA	Improve subway station or train cleanliness, safety and maintenance	The Parkchester Train Station was renovated a few years ago. We have seen some issues with graffiti, station cleanliness and bathroom maintenance. The escalator, windows, lamps, etc need to be cleaned periodically. The escalator looks like its never been cleaned. We want to make sure this stations beauty is maintained.	Parkchester Train Station	Assemblyman Luis Sepulveda; Senator Ruben Diaz Sr.

7. Summary of Prioritized Budget Requests

Bronx Community Board 9 Expense Requests

Bronx Community Board 9 submitted 46 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
12/46	NYCTA	Expand subway service frequency or hours of operations	The number 6 train line is a very busy line in the heart of our district. We have seen numerous issues with service frequency.	Community Wide	Assemblyman Luis Sepulveda; Senator Ruben Diaz Sr.
13/46	NYCTA	Provide a new bus service or Select Bus Service	We have the need to create a new service line along with the BX05 bus line and/or on Bruckner Blvd.	Community Wide	Assemblyman Marcos Crespo; Senator Ruben Diaz Sr.
14/46	DOT	Conduct traffic or parking studies	The intersection of Story Ave Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted on story ave.	Story Ave Bronx River Ave Metcalf Ave	Many elected officials and community groups support this.
15/46	DOT	Other traffic improvements requests	Allocate Funds for a Traffic Study to Install Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue. There is a need for this due to an increased amount of vehicular traffic on Castle Hill Avenue.	Castle Hill Ave E. Tremont Ave Zerega Ave	
16/46	DOT	Other traffic improvements requests	Request a Traffic Study of the Cross Bronx Expressway Service Road From Castle Hill Avenue to Bronx River Avenue; and to Include Nobel Avenue from the Cross Bronx Expressway Service Road to Mansion Street. Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.	Community Wide	
17/46	DOT	Address traffic congestion	The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. Effecting traffic flow on story ave and streets in vicinity. Residents are forced to walk to train station because buses cant move in traffic. We request this issue be addressed.	Bronx River Ave Story ave Bruckner Blvd	yes
18/46	DOT	Other traffic improvements requests	Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities. There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.	Community Wide	
19/46	DOT	Other transportation infrastructure requests	We Request that an Engineering Study Be Conducted at the Following Locations to Find a Permanent Resolution to the Continous Erosion of Roadbed: White Plains Road from Lafayette Avenue to Randall Avenue and Lafayette Avenue From White Plains Road to Soundview Avenue. The road conditions presently are dangerous and hazardous. While repairs have been made, they have the longevity of no more than 5 years.	White Plains Road Lafayette Ave Randall Ave	
20/46	DOT	Conduct traffic or parking studies	The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted at this intersection and surrounding streets.	Bronx River Ave Bruckner Blvd Bronx River Parkway	

7. Summary of Prioritized Budget Requests

Bronx Community Board 9 Expense Requests

Bronx Community Board 9 submitted 46 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
21/46	DOT	Other traffic improvements requests	We Request that a Traffic Study be Conducted at Castle Hill Avenue from Westchester Avenue to Bruckner Blvd, Which Would Include the Bruckner Service Road (North and South from Zerega Avenue to Bronx River Avenue). Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.	Castle Hill Ave Westchester Ave Bruckner Blvd	
22/46	DSNY	Department of Sanitation is Requesting Funds for the Purchasing of Bobcats and the Re-Hiring/Re-Instatement of Supervisors/Field Officers.	The Department of Sanitation is requesting the purchasing of bobcats and re-hiring of supervisors/field officers for their development because they are lacking in manpower and need these items to be able to perform the duties within their development.	Community Wide	
23/46	DPR	Other requests for park, building, or access improvements	Fund Feasibility Study to Create a Passive Recreation Area for the Existing Starlite Park. Request Starlite Park to become a passive park for people in the area to enjoy.	Starlite Park	
24/46	DYCD	Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	Identify Monies to Reinstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and Many Areas Do Not Presently Have Any Services for Our Youth. To prevent crime and insure leadership development, additional Beacon Schools should be funded.	Community Wide	
25/46	DPR	New equipment for maintenance	Allocate Parks Equipment for the M & O and Recreation Divisions. Need a grass cutting tracker and pickup trucks for the Community Board 9 area.	Community Wide	
26/46	DPR	Forestry services, including street tree maintenance	Restore Tree Pruning and Stump Removal Programs. Trees are in dire need of care.	Community Wide	
27/46	DPR	Other park maintenance and safety requests	Restore Parks Department Personnel for M & O and Recreation Divisions. Personnel urgently needed to adequately maintain and supervise parks and playgrounds.	Community Wide	
28/46	DOHMH	Other animal and pest control requests	We need to see who we can get more resources for Raccoon control for residents.	Community Wide	
29/46	NYPL	Extend library hours or expand and enhance library programs	THE NYPL receive the additional baseline funding of \$18,860 and the fiscal year 2017 city budget. The full restoration and baseline of expense funding in the cities FY 2017 budget will allow the New York public library to maintain the increase in hours from 46 to 50 weekly. We want to maintain and increase this funding.	Community Wide	

7. Summary of Prioritized Budget Requests

Bronx Community Board 9 Expense Requests

Bronx Community Board 9 submitted 46 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
30/46	DEP	<i>Provide Funding to Staff the Environmental Control Board Office in Bronx County and/or Fund a Liaison to Each Community District.</i>	<i>The Bronx does not have an ECB office; residents and inspectors must travel to Manhattan or Queens.</i>	Community Wide	
31/46	DOHMH	<i>Increase health inspections, e.g. for restaurants</i>	<i>We have seen the Health Inspectors system to be a revenue based system. Focused more on questionable enforcement rather than prevention and education. Which benefits the all parties including the public.</i>	Community Wide	
32/46	NYCHA	<i>Other public housing maintenance, staffing and management requests</i>	<i>Continue Senior Resident Advisor Program. This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals.</i>	Community Wide	
33/46	CJC	<i>Continue Crime Prevention/Victim Assistance Program for Seniors.</i>	<i>Responsible agency: Office of the Criminal Justice Coordinator The Council will provide crime prevention information and training, crime victims assistance services plus services to witnesses and the installation of locks, gates and other security devices in the homes of low and moderate income elderly in the N.S.A. tracts. And if referred by the police, services will be provided to low income elderly outside the N.S.A. tracts.</i>	Community Wide	
34/46	DFTA	<i>Enhance home care services</i>	<i>Fund Home Care Services. There aren't sufficient home care services for Community District #9's increasing elderly population. Funds are requested to provide for additional home care services.</i>	Community Wide	
35/46	DOB	<i>Expand code enforcement</i>	<i>Hire More Building Inspectors and Code Enforcement Officers. Inspection and Code Enforcement are needed in order to stem building abandonment and deterioration.</i>	Community Wide	
36/46	DFTA	<i>Increase home delivered meals capacity</i>	<i>Provide Meals-on-Wheels Services. Funding is needed for Meals-on-Wheels services; there are not enough services for the elderly population in Community District #9.</i>	Community Wide	
37/46	DSNY	<i>Fund Community Services Unit.</i>	<i>This Community Services Unit needs to be reinstated. This service is greatly needed in Community District #9.</i>	Community Wide	
38/46	NYCHA	<i>Improve public housing maintenance and cleanliness</i>	<i>Bronx River Houses requests sweepers be purchased to offset and improve work performance within their facility. They have lost personnel over a period of several years and stated that the bobcat would improve cleanup and maintenance of their facility.</i>	Bronx River Houses	

7. Summary of Prioritized Budget Requests

Bronx Community Board 9 Expense Requests

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Priority	Agency	Request	Explanation	Location	Supporters
39/46	NYCHA	<i>Other public housing maintenance, staffing and management requests</i>	<i>New York City Housing Authority Requests Funding be Provided for Bicycles and Training. In discussion with NYCHA managers, it was noted that there has been an increase in crime within their facilities and that as a result of that conversation we would like to support that funding be provided for bicycles and training (10 bicycles and training for the officer of PSA 8). Also to be included are Monroe Houses and Sotomayor Houses as a pilot project.</i>	<i>Community Wide</i>	
40/46	NYCHA	<i>NYCHA Requests Funding of Recreational "Beacon" Afterschool Programs.</i>	<i>Our youth committee has identified the need for continued afterschool programs within our community. Thereby they are supporting the funding of recreational "Beacon" afterschool programs within NYCHA sites throughout our community district.</i>	<i>Community Wide</i>	
41/46	DFTA	<i>Increase transportation services capacity</i>	<i>Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to support this request. The seniors have serious concerns about "pickup and drop off" and "delays in service." It was their opinion that presently there may not be enough vehicles to serve the needs of this aging population.</i>	<i>Community Wide</i>	
42/46	HPD	<i>Other affordable housing programs requests</i>	<i>We are in need of a study to review possible affordable housing programs in our district.</i>	<i>Community Wide</i>	
43/46	DFTA	<i>Enhance NORC programs and health services</i>	<i>Seniors Request the Funding of Social Service Programs. Our seniors, during our public hearing, were very concerned over their quality of life, their limited income and essential services that they require. Therefore, they recommend the funding of social service programs, which would address their needs, to be sponsored at NYCHA sites. Also, seniors recommended sponsoring of more 202 Senior Citizen Housing to be built within the border of community board District 9.</i>	<i>Community Wide</i>	
44/46	TLC	<i>Request UBER & LYFT have handicap accessible vehicles</i>		<i>Community Wide</i>	
45/46	NYCHA	<i>Other public housing maintenance, staffing and management requests</i>	<i>Create a tenant protection unit</i>	<i>Community Wide</i>	
46/46	DCA	<i>Regulate licences for 24 hour establishments</i>	<i>Look into regulating 24 hour establishments with Community Board input/approval. Many Community Boards such as our have issues with some 24 hour establishments that effect quality of life and crime. The NYPD supports our request</i>	<i>Community Wide</i>	