

***Statements of Community
District Needs
and
Community Board
Budget Requests***

Fiscal Year
2021



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PLANNING

February 2020

**Bronx
Community District
1**

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2021. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from August to November, 2019.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY21 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2021. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

TABLE OF CONTENTS

1. Community Board Information
2. Community District Profile and Land Use Map
3. Overview of Community District
4. Top Three Pressing Issues Overall
5. Summary of Community District Needs and Budget Requests
 - Health Care and Human Services
 - Youth, Education and Child Welfare
 - Public Safety and Emergency Services
 - Core Infrastructure, City Services and Resiliency
 - Housing, Economic Development and Land Use
 - Transportation
 - Parks, Cultural and Other Community Facilities
6. Other Budget Requests
7. Summary of Prioritized Budget Requests

1. COMMUNITY BOARD INFORMATION

Bronx Community Board 1

Address: 3024 Third Avenue

Phone: (718) 585-7117

Email: brxcb1@optonline.net

Website: www.nyc.gov/bronxcb1

Chair: Betty Bryant

District Manager: Cedric Loftin

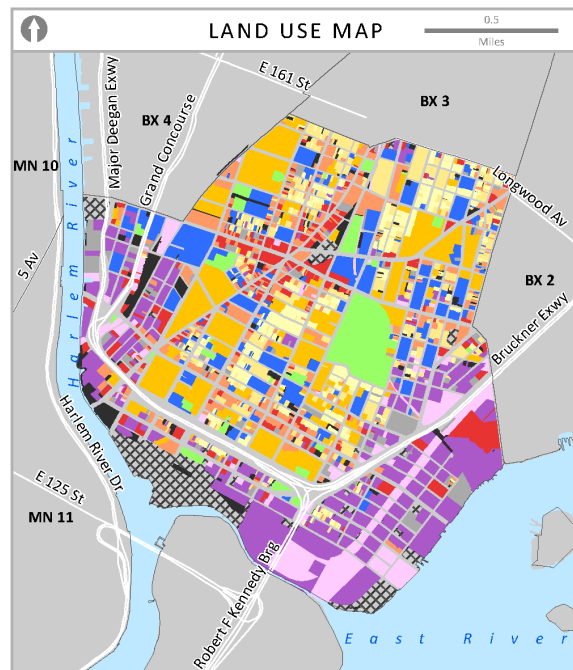
2. COMMUNITY DISTRICT PROFILE AND LAND USE MAP

Bronx Community District 1

See BX 1's profile online at
communityprofiles.planning.nyc.gov

Neighborhoods¹: Melrose, Mott Haven, Port Morris

POPULATION & DENSITY		
2000 ²	2010 ³	2000-2010
82,159	91,497	+11%
2013-2017 Estimate ⁴		N/A
Square Miles		2.2
Population Density		41,590/sq mi



COMMUNITY BOARD PERSPECTIVES

Top 3 pressing issues identified by Bronx Community Board 1 in 2019:

1. Affordable housing
2. Health care services
3. Unemployment

To learn more, please read Bronx CD 1's Statements of Community District Needs and Community Board Budget Requests for Fiscal Year 2021.

Website: www1.nyc.gov/site/bronxcb1/index.page
Email: brxcb1@optonline.net

Land Use Category	# Lots	% Lot Area
1 & 2 Family Bldgs	1,176	6%
Multifamily Walk-up	836	7%
Multifamily Elevator	110	14%
Mixed Use	528	8%
Commercial	278	6%
Industrial	298	20%
Transportation/Utility	99	7%
Public/Institutional	175	10%
Open Space	44	6%
Parking	201	4%
Vacant	211	4%
Other	48	8%

Map Source: PLUTO 19v2

A Snapshot of Key Community Indicators

COMMUNITY ASSETS ⁵	
Public Schools	38
Public Libraries	4
Hospitals and Clinics	37
Parks	12
Click to visit the NYC Facilities Explorer	

RENT BURDEN ^{4, 6}	
Bronx CD 1	Bronx
48%	51%
of households spend 35% or more of their income on rent	NYC
	45%

ACCESS TO PARKS ⁷	
Bronx CD 1	Citywide Target
99%	85%
of residents live within walking distance of a park or open space	

MEAN COMMUTE TO WORK ^{4, 8}	
Bronx CD 1	Bronx
43	44 minutes
minutes	NYC
	41 minutes

LIMITED ENGLISH PROFICIENCY ⁴	
Bronx CD 1	Bronx
30%	26%
of residents 5 years or older have limited English proficiency	NYC
	23%

CRIME RATE ⁹	
Bronx CD 1	Bronx
23.4	14.3
major felonies were reported per 1,000 residents in 2017	NYC
	11.8

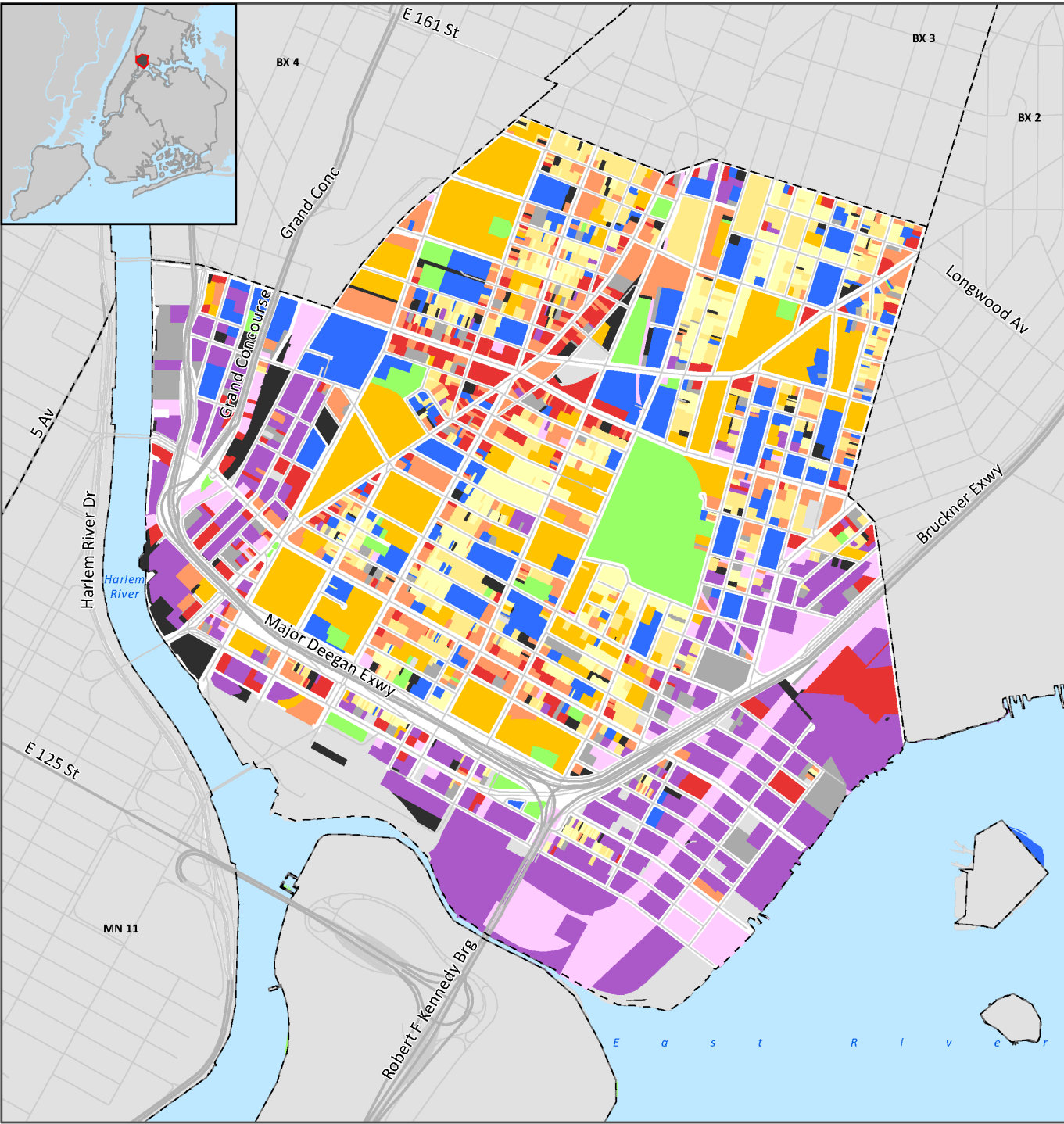
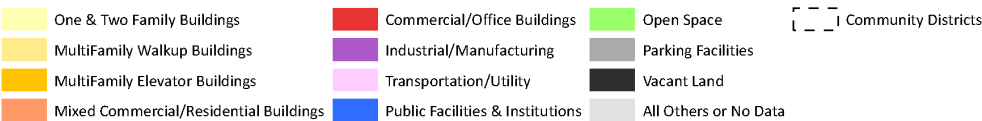
EDUCATIONAL ATTAINMENT ^{4, 10}	
Bronx CD 1	Bronx
10%	19%
of residents 25 years or older have earned a bachelor's degree or higher	NYC
	37%

UNEMPLOYMENT ^{4, 10}	
Bronx CD 1	Bronx
5.9%	6.9%
of the civilian labor force was unemployed on average from 2013 to 2017	NYC
	4.9%

NYCgov POVERTY MEASURE ¹¹	
Bronx CD 1	Bronx
31%	26%
of residents have incomes below the NYCgov poverty threshold. See the federal poverty rate here.	NYC
	20%

¹Neighborhoods may be in multiple districts. Names and boundaries are not officially designated. ²2000 US Census; ³2010 US Census; ⁴American Community Survey 2013-2017 5-Year Estimates, calculated for Public Use Microdata Areas (PUMAs). PUMAs are geographic approximations of community districts. BX 1 shares PUMA 3710 with BX 2, and the ACS population estimate cannot be reliably disaggregated. ⁵NYC Dept of City Planning Facilities Database (2019); ⁶Differences of less than 3 percentage points are not statistically meaningful. ⁷NYC Dept of Parks and Recreation (DPR) (2019). DPR considers walking distance to be 1/4 mile for parks less than 6 acres, and 1/2 mile for larger parks and pools. ⁸Differences of less than 2 minutes are not statistically meaningful. ⁹NYPD CompStat, Historic Complaint Data (2018); ¹⁰Differences of less than 2 percentage points are not statistically meaningful. ¹¹2013-2017 NYCgov Poverty Measure by PUMA. This metric from the Mayor's Office for Economic Opportunity accounts for NYC's high cost of housing, as well as other costs of living and anti-poverty benefits.

Bronx Community District 1 - Land Use



3. OVERVIEW OF COMMUNITY DISTRICT

Community Board One is located in the southern portion of Bronx County. The boundaries of the district are the Harlem River; East 149th Street; Park Avenue; East 159th Street; East 161st Street; Prospect Avenue; East 149th Street and the East River. The neighborhoods served are Port Morris, Mott Haven and Melrose. The district has a 2010 population of 91,497 up from 82,159 in 2000. Land Use patterns are of single family and two family residential properties, institutional, mixed residential, commercial, office, and industrial uses. The general trend of the district is one of future population growth with mixed income residents.

4. TOP THREE PRESSING ISSUES OVERALL

Bronx Community Board 1

The three most pressing issues facing this Community Board are:

Affordable housing

There is a need for affordable housing to stop the ever increasing serious problem of homelessness causing the necessity of shelters in the district.

Health care services

Residents in the district must have the ability to access affordable and quality health care from infants to seniors. There is a need to create a healthy environment for our seniors to maintain their independence and if needed to have supportive services. For children and their families the delivery of effective health and medical care is paramount. Although programs by our community health institutions help to improve successful outcomes, their interacting and reaching out to the underserved, residents who are the undocumented population, means early screening services for those with underlying health conditions. Screening includes cervical, breast, prostate, and colon cancer. However a reduction in obesity must be addressed. There is a need and has been the goal of creating a sustainable community and economic redevelopment through the influx of manufacturing opportunities and new affordable housing projects in the district. Programs by the City in this regard include several large scale projects within the past five years, developments including St. Ann's mixed-use development, the Via Verde - a Green Way New York Legacy project bringing over, 1,000 new housing. Additionally, the upcoming La Central - 998 mixed project will begin construction in 2016. The Next Generation New York City Housing Authority (NYCHA) long term plan includes the development of new private multifamily housing on available land within NYCHA sites including the Mill Brook housing development in the District. Businesses in Port Morris including the operation of the Bronx Brewery, the construction of a warehouse facility by Fresh Direct providing an opportunity for employment for district residents. The expansion of Cup Studios via the conversion of an 115,000 square foot warehouse at 295 Locust Avenue in the district to be called Silver Cup North for film and television production in 2016 will additionally bring in local jobs.

Unemployment

Businesses in Port Morris including the operation of the Bronx Brewery, the construction of a warehouse facility by Fresh Direct providing an opportunity for employment for district residents. The expansion of Cup Studios via the conversion of an 115,000 square foot warehouse at 295 Locust Avenue in the district to be called Silver Cup North for film and television production in 2016 will additionally bring in local jobs.

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTH CARE AND HUMAN SERVICES

Bronx Community Board 1

Most Important Issue Related to Health Care and Human Services

Chronic diseases (diabetes, heart disease, etc.)

Add funding for Asthma treatment. Bronx Community Board 1 has been designated as part of the Asthma Corridor. Funding is also needed for Asthma Education and Case Management Assistance.

Community District Needs Related to Health Care and Human Services

Needs for Health Care and Facilities

Add funds for AIDS education, teenage pregnancy and infant mortality programs in Community District #1. More of these programs are needed to reach out to our Elementary and High School students as well as to the youth in our Community District.

Needs for Older NYs

Increase funds to expand the crime prevention program for senior citizens. There are not enough programs in CD #1. Maintain funding level for Senior Centers in Homecare, Housekeeping, Legal Services, Nutrition and Recreation.

Needs for Homeless

No comments

Needs for Low Income NYs

No comments

Capital Requests Related to Health Care and Human Services

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
4/10	DOHMH	Other programs to address public health issues requests	<i>Add Funding for Asthma Treatment. Bronx Community District #1 has been designated as part of the Asthma Corridor. The Municipal Hospital in our district. Lincoln Medical & Mental Health Center, handles approximately 50,000 pediatric visits and 45,000 pediatric emergency room visits, 5% of which are Asthma related. Additional funding is needed for Asthma Education and case management assistance.</i>	
6/10	DOHMH	Provide more HIV/AIDS information and services	<i>Add funds for AIDS Education, Teenage Pregnancy and Infant Mortality Programs in CD 1. More of these programs are needed to reach out to our Elementary and High School students as well as to the youth in our Community District.</i>	
8/10	DOHMH	Other animal and pest control requests	<i>Increase funding for Pest Control in CD 1. These are vacant lots infested with rodents and insects in CD 1. In order to provide adequate service, funds are needed to purchase rodenticide and warning posters.</i>	

YOUTH, EDUCATION AND CHILD WELFARE

Bronx Community Board 1

Most Important Issue Related to Youth, Education and Child Welfare

After school programs

Forty percent of our population is comprised of adolescents between the ages of 10-19 year old. There are a substantial amount of neighborhood requests for YDDP and after-school program funding in CD#1. Increased funding will help provide efficient and effective services in District #1.

Community District Needs Related to Youth, Education and Child Welfare

Needs for Youth Education

Fund Construction of a new STEM-Business K-12 School at 425 Grand Concourse, site of the former PS 31.

Needs for Youth and Child Welfare

Fund development of recreational programming in the District for youth Aging-Out foster care from 18 to 25.

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
1/20	SCA	Renovate or upgrade an elementary school	<i>Funding for construction of new first floor classroom flooring at PS25 located at 811 East 149th Street. The first floor within PS25, the Bilingual School has deteriorated to such a degree that one classroom floor has buckled and created an unsafe environment for children seeking to learn daily. The Board would like to see the immediate repair of this condition.</i>	
2/20	SCA	Renovate or upgrade an elementary school	<i>Funding for the placement of critical air circulation and conditioning system in PS1 located at 335 East 152nd Street, the Courtlandt School. Community Board 1 is within the most profound asthma corridor of our City. We voice our concerns about the current conditions for learning in all of our schools. However, in PS1 the air quality and circulation is extremely poor. Its over heated conditions are not conducive for learning and is having an adverse impact on the learning environment for our children. We advocate for the allocation of Capital funding for construction of an air condition system within the school.</i>	
18/20	SCA	Renovate or upgrade an elementary school	<i>Funding for the creation of a library/media room Where the children can do homework, study and learn. Funding for cameras at the front entrance and School Safety Agents for the protection of the children.</i>	564 Jackson Avenue, Bronx 10455
19/20	SCA	Renovate or upgrade an elementary school	<i>Funding for the painting of the entire school due chipped and peeling paint. Funding to repair leakage within the 5th floor classrooms.</i>	519 St. Ann's Avenue

Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
3/10	ACS	Provide, expand, or enhance funding to support higher education and/or workforce development opportunities for youth who are leaving foster care	<i>Fund development of recreational programming for Aging-Out youth 18 to 25 from foster care. There is a need for additional resources and services to support activities for this population.</i>	
5/10	DYCD	Other youth workforce development requests	<i>Fund youth employment during the school year. There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring sessions while attending school.</i>	

PUBLIC SAFETY AND EMERGENCY SERVICES

Bronx Community Board 1

Most Important Issue Related to Public Safety and Emergency Services

Crime prevention programs

The lack of sufficient Police Officers to address the rise in crime.

Community District Needs Related to Public Safety and Emergency Services

Needs for Public Safety

Provide and assign more Police Officers to the 40th Police Precinct and to the Police Service Area #7 of the Housing Bureau as well as the Transit Police. Due to the proliferation of illegal gun possession and a rise in shootings and homicides in our streets and Housing Authority developments, there is a need for more police presence within the 10 sectors of the 40th Precinct.

Needs for Emergency Services

No comments

Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
14/20	NYPD	Renovate or upgrade existing precinct houses	<i>Retain the present use and operation of the 40th Police Precinct House. The use of the 40th Precinct for policing services is critical to the safety of residents in the District as a satellite to support crime fighting efforts by NYPD.</i>	

Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
2/10	NYPD	Assign additional uniformed officers	<i>Provide and assign more Police Officers to the 40th Police Precinct and to the Police Service Area 7 of the Housing Bureau as well as the Transit Police. Due to the proliferation of illegal gun possession and rise in shootings and homicides in our streets and Housing Authority Developments, there is a need for more police presence within the 10 sectors of the 40th Precinct.</i>	

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Bronx Community Board 1

Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

Sewer capacity

Due to an increase in volume and CSO overflow in the immediate area, there is an impact on the local housing stock including Diego Beekman Houses. There is a need for increased sewer capacity and an expansion of the sewer lines in the area.

Community District Needs Related to Core Infrastructure, City Services and Resiliency.

Needs for Water, Sewers, and Environmental Protection

Allocate Funds for Capital Sewer Work to be performed in the area located on Beekman Avenue, between East 141st Street & St. Ann's Avenue.

Needs for Sanitation Services

No comments

Capital Requests Related to Core Infrastructure, City Services and Resiliency

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Core Infrastructure, City Services and Resiliency

The Community Board did not submit any Budget Requests in this category.

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Bronx Community Board 1

Most Important Issue Related to Housing, Economic Development and Land Use

Commercial district revitalization

Continue funding the Commercial Revitalization Program in CD #1. There are many commercial strips in the district in need of facade and storefront improvements.

Community District Needs Related to Housing, Economic Development and Land Use

Needs for Land Use

No comments

Needs for Housing

No comments

Needs for Economic Development

No comments

Capital Requests Related to Housing, Economic Development and Land Use

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
9/10	SBS	Support development of local Storefront / Facade Improvement Program	<i>Continue Funding the Commercial Revitalization Program in CD #1. There are many commercial strips in the district in need of facade and storefront improvements. (Previous Tracking Code: 101199410E)</i>	

TRANSPORTATION

Bronx Community Board 1

Most Important Issue Related to Transportation and Mobility.

Street lighting

Fund major improvements including additional lighting and scraping for the Bruckner Expressway underpasses at Brook, St. Ann's, Lincoln and Willis Avenues. These improvements are needed at these locations for the safety of the community.

Community District Needs Related to Transportation and Mobility.

Needs for Traffic and Transportation Infrastructure

Fund for the reconstruction fo the East 153rd Street Bridge. Previously at this location the past administration had approved a design for a cableless Bridge at East 153rd Street adn the money was taken out of the budget. Due to the increased population in Bronx Community Districts #1 and #1 there is a need for a new bridge to be built at this location.

Needs for Transit Services

No comments

Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
3/20	DOT	Repair or provide new street lights	<i>Upgrade illumination on existing street lighting in the District. Street lighting throughout the entire District at night does not appear to be providing the proper illumination to support public safety. The Board requests for an upgrade and increase in foot-candles on the existing lamp poles, including within all pedestrian underpasses in the District.</i>	
4/20	DOT	Repair or provide new street lights	<i>Fund major improvements including additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues. There is a need for additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues as it is dangerous for residents that have to pass through these locations due to inadequate lighting.</i>	
5/20	DOT	Repair or build new step streets	<i>Create a new step street. The development of a Step Street at East 159th Street and ST. Ann's Avenue provides a connection for residents in the area above St. Ann's Avenue. This Step Street is one the Board has advanced over 15 years and continues to support. It's development provides for residents of major developments such as St. Ann's Terrace, a development of 350 units accessibility from this portion of the District. It is important as it will connect an area cutoff from direct walking and connection to bus routes and other features with the important housing corridor of the District.</i>	St. Ann's Avenue East 159th Street St. Ann's Avenue

The reconstruction of the East 153rd Street Bridge. Previously at this location the past Administration had approved a design for a cable-less Bridge at East 153rd Street and the money was taken out of the budget. Due to increased population in Bronx County in Boards 1 and 4 there is a need for a new bridge to be built at this location. The increased density and strained traffic conditions in the District along 149th Street, the Grand Concourse and on to East 161st Street has created limited options for drivers. The East 153rd Street Bridge is presently in the projected Capital Plan. Our Board supports development of the East 153rd Street Bridge which can reduce congestion in our District.

Expense Requests Related to Transportation and Mobility

The Community Board did not submit any Budget Requests in this category.

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Bronx Community Board 1

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Park care and maintenance

To have sufficient permanent staff so that the parks and playgrounds in the district are maintained year round for the use and enjoyment of the community. Also to add to the PEP staffing so that there will be a safe environment within the parks and playgrounds.

Community District Needs Related to Parks, Cultural and Other Community Facilities

Needs for Parks

Funds for the design and construction of Garrison Playground on the Grand Concourse is a high priority. Funds for the renovation of PS 18 Playground. Fund Construction of a Soccer Field in St. Mary's Park. Develop an Ampitheatre in St. Mary's Park. Develop a Waterfront Public Access Park on a section of the Harlem River waterfront that.

Needs for Cultural Services

No comments

Needs for Library Services

The restoration of Expense Funding in the City's FY16 Budget to allow the New York Public Library to increase hours, programs, services, materials and staff throughout the system. Capital funding to upgrade the mechanical systems, bathrooms, roofs, facades and ADA in some of the Library locations and in others there is a need for complete renovation.

Needs for Community Boards

No comments

Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
7/20	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Redevelopment of the Garrison Playground located at East 146th Street and Walton Avenue into a Science themed Playground. A component of the City's HPD RFP and selected redevelopment plan for 425 Grand Concourse is an allocation of Capital monies. Additionally, the Borough President's Capital Allocation for FY2017 includes \$500,000 for the reconstruction of the adjacent Garrison Playground. The averse closure and subsequent demolition of the former PS31 in 2015 devastated the educational capacity in the District while also creating a serious void of passive and active recreation space. The theme and the importance of science will uplift and inspire young persons of the District while providing a 21st century recreational and learning experience.</i>	
8/20	DPR	Other park programming requests	<i>The Board is requesting the improvement and upgrade of the St. Mary's Dog Run. An expansion of the existing Dog Run is needed. Installation of the St. Mary's Dog Run six years ago has been successful and a positive addition for residents who own dogs of all breeds in the community. At this time there is need to modernize and expand the elements and features of the Dog Run to make it accessible and functional for dogs of all sizes. The Board is requesting funding to fully develop the aspects of the St. Mary's Park Dog Run including appropriate and separate runs for different dog sizes, heights, features, signage of rules and appropriate use, equipment, supplies to support the expansion and fencing. We also seek additional PEP Officers to provide enforcement of the rules.</i>	

9/20	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Rehabilitation and improvement of Pulaski Park at Bruckner Boulevard, between Willis Avenue and Brown Place. One of the southern Parks in the District Pulaski Park serves a population which includes the adjacent Bruckner by the Bridge development of over 350 units of studios, 1 BR's, and 2 BR's. In 2016 community engagement by the residents occurred with the NYC Parks Department to create a "Friends of Pulaski Park" for cleanup and painting of the various recreational portions of the Park. Its active spaces are in severe disrepair and not conducive for use by area children and adults.</i>	Bruckner Boulevard
10/20	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Fund construction of a Soccer Field in St. Mary's Park. Due to the increase of a population that plays soccer, there is a need for additional field capacity for this sport.</i>	
11/20	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Develop and Rehabilitate the P.S. 5 Pontiac Park/School Yard. The current school yard, utilized by the elementary school students at P.S. 5, is in need of renovation and modernization. (Previous Tracking Code: 101200802C)</i>	
12/20	NYPL	Create a new, or renovate or upgrade an existing public library	<i>Allocate Funds for Partial Renovation Improvements of the Woodstock Library. The partial renovations to be undertaken at the Woodstock Library are a new roof, new air handling unit for the basement and supplemental building requirements, third floor renovation and exterior rehabilitation including window replacement. (Previous Tracking Code: 101201607C)</i>	
13/20	NYPL	Create a new, or renovate or upgrade an existing public library	<i>Funds for Partial Renovation Improvements of the Mott Haven Public Library in the District. The partial renovations to be undertaken at the Mott Haven Library are interior spaces, electrical upgrade, new furniture and equipment. Also to totally gut the entire cellar except for the Boiler Room, Fuel Tank Room and Elevator Machine Room and create individual offices or work rooms of which one would be the 600sf OST room. (Previous Tracking Code: 101201601C)</i>	

15/20	DPR	Provide a new, or new expansion to, a building in a park	<i>Develop an Amphitheater in St. Mary's Park. Seasonal concerts are given every year in St. Mary's Park and many of them are sponsored by the New York City's Parks Department. However, the department has to utilize equipment stages to hold these events. Therefore, a permanent onsite non-removable Amphitheater could be utilized throughout the year for the Parks Department and outside contracted events held by other entities. (Previous Tracking Code: 101201604C)</i>	St. Ann's Avenue
16/20	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Provide Funding for the Green Thumb Gardens in the District. To provide all the gardens in CB1 with on-site running water, electricity, modern fencing as well as clean soil, lumber, and other materials needed to operate a functioning garden. (Previous Tracking No: 101201602C)</i>	
17/20	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Develop a Waterfront Public Access Park. The development of a street and a public access waterfront park, on a section of the Harlem River waterfront, will provide a constructive development of this area for recreational and waterborne transportation services. (Previous Tracking Code: 101200801C)</i>	
20/20	NYPL	Create a new, or renovate or upgrade an existing public library	<i>Funding for projects ranging from major renovations to targeted upgrades, including heating and cooling system updates, new roof, windows and doors, fire alarm, security and technology upgrades, ADA compliance and elevator replacement.</i>	

Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/10	NYPL	Extend library hours or expand and enhance library programs	<i>Increase Funding for New York Public Library Services in the District. In order to provide the opportunity for district children and youth to fully participate in the New York Public library's many services, funding for the Mott Haven and Woodstock branches needs to be increased to allow for all libraries to be open six days and at least forty-two hours a week. The New York Public Library and Community Board One request that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. In these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever. (Previous Tracking Codes: 101200801E)</i>	
7/10	DPR	Improve the quality/staffing of existing programs offered in parks or recreational centers	<i>Continue funding 18 permanent staff at St. Mary's Recreational Center. This newly renovated center requires permanent staffing to maintain and provide services to our youth as well as our adult population.</i>	
10/10	NYPL	Extend library hours or expand and enhance library programs	<i>Increase funding for libraries to expand to 7-day service. Only 15 of the city's libraries are open 7-days a week the increased funding would ensure that at least one branch in every Council District is open for 7-days. This is particularly important when more people rely on library services from early literacy to ESOL classes for immigrants and story time for homeless families.</i>	

6. OTHER BUDGET REQUESTS

Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

Other Expense Requests

The Community Board did not submit any Budget Requests in this category.

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/20	SCA	Renovate or upgrade an elementary school	<i>Funding for construction of new first floor classroom flooring at PS25 located at 811 East 149th Street. The first floor within PS25, the Bilingual School has deteriorated to such a degree that one classroom floor has buckled and created an unsafe environment for children seeking to learn daily. The Board would like to see the immediate repair of this condition.</i>	
2/20	SCA	Renovate or upgrade an elementary school	<i>Funding for the placement of critical air circulation and conditioning system in PS1 located at 335 East 152nd Street, the Courtlandt School. Community Board 1 is within the most profound asthma corridor of our City. We voice our concerns about the current conditions for learning in all of our schools. However, in PS1 the air quality and circulation is extremely poor. Its over heated conditions are not conducive for learning and is having an adverse impact on the learning environment for our children. We advocate for the allocation of Capital funding for construction of an air condition system within the school.</i>	
3/20	DOT	Repair or provide new street lights	<i>Upgrade illumination on existing street lighting in the District. Street lighting throughout the entire District at night does not appear to be providing the proper illumination to support public safety. The Board requests for an upgrade ad increase in foot-candles on the existing lamp poles, including within all pedestrian underpasses in the District.</i>	
4/20	DOT	Repair or provide new street lights	<i>Fund major improvements including additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues. There is a need for additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues as it is dangerous for residents that have to pass through these locations due to inadequate lighting.</i>	

5/20	DOT	Repair or build new step streets	<i>Create a new step street. The development of a Step Street at East 159th Street and ST. Ann's Avenue provides a connection for residents in the area above St. Ann's Avenue. This Step Street is one the Board has advanced over 15 years and continues to support. It's development provides for residents of major developments such as St. Ann's Terrace, a development of 350 units accessibility from this portion of the District. It is important as it will connect an area cutoff from direct walking and connection to bus routes and other features with the important housing corridor of the District.</i>	St. Ann's Avenue East 159th Street St. Ann's Avenue
6/20	DOT	Rehabilitate bridges	<i>The reconstruction of the East 153rd Street Bridge. Previously at this location the past Administration had approved a design for a cable-less Bridge at East 153rd Street and the money was taken out of the budget. Due to increased population in Bronx County in Boards 1 and 4 there is a need for a new bridge to be built at this location. The increased density and strained traffic conditions in the District along 149th Street, the Grand Concourse and on to East 161st Street has created limited options for drivers. The East 153rd Street Bridge is presently in the projected Capital Plan. Our Board supports development of the East 153rd Street Bridge which can reduce congestion in our District.</i>	
7/20	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Redevelopment of the Garrison Playground located at East 146th Street and Walton Avenue into a Science themed Playground. A component of the City's HPD RFP and selected redevelopment plan for 425 Grand Concourse is an allocation of Capital monies. Additionally, the Borough President's Capital Allocation for FY2017 includes \$500,000 for the reconstruction of the adjacent Garrison Playground. The averse closure and subsequent demolition of the former PS31 in 2015 devastated the educational capacity in the District while also creating a serious void of passive and active recreation space. The theme and the importance of science will uplift and inspire young persons of the District while providing a 21st century recreational and learning experience.</i>	

8/20	DPR	Other park programming requests	<i>The Board is requesting the improvement and upgrade of the St. Mary's Dog Run. An expansion of the existing Dog Run is needed. Installation of the St. Mary's Dog Run six years ago has been successful and a positive addition for residents who own dogs of all breeds in the community. At this time there is need to modernize and expand the elements and features of the Dog Run to make it accessible and functional for dogs of all sizes. The Board is requesting funding to fully develop the aspects of the St. Mary's Park Dog Run including appropriate and separate runs for different dog sizes, heights, features, signage of rules and appropriate use, equipment, supplies to support the expansion and fencing. We also seek additional PEP Officers to provide enforcement of the rules.</i>	
9/20	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Rehabilitation and improvement of Pulaski Park at Bruckner Boulevard, between Willis Avenue and Brown Place. One of the southern Parks in the District Pulaski Park serves a population which includes the adjacent Bruckner by the Bridge development of over 350 units of studios, 1 BR's, and 2 BR's. In 2016 community engagement by the residents occurred with the NYC Parks Department to create a "Friends of Pulaski Park" for cleanup and painting of the various recreational portions of the Park. Its active spaces are in severe disrepair and not conducive for use by area children and adults.</i>	Bruckner Boulevard
10/20	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Fund construction of a Soccer Field in St. Mary's Park. Due to the increase of a population that plays soccer, there is a need for additional field capacity for this sport.</i>	
11/20	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Develop and Rehabilitate the P.S. 5 Pontiac Park/School Yard. The current school yard, utilized by the elementary school students at P.S. 5, is in need of renovation and modernization. (Previous Tracking Code: 101200802C)</i>	

12/20	NYPL	Create a new, or renovate or upgrade an existing public library	<i>Allocate Funds for Partial Renovation Improvements of the Woodstock Library. The partial renovations to be undertaken at the Woodstock Library are a new roof, new air handling unit for the basement and supplemental building requirements, third floor renovation and exterior rehabilitation including window replacement. (Previous Tracking Code: 101201607C)</i>	
13/20	NYPL	Create a new, or renovate or upgrade an existing public library	<i>Funds for Partial Renovation Improvements of the Mott Haven Public Library in the District. The partial renovations to be undertaken at the Mott Haven Library are interior spaces, electrical upgrade, new furniture and equipment. Also to totally gut the entire cellar except for the Boiler Room, Fuel Tank Room and Elevator Machine Room and create individual offices or work rooms of which one would be the 600sf OST room. (Previous Tracking Code: 101201601C)</i>	
14/20	NYPD	Renovate or upgrade existing precinct houses	<i>Retain the present use and operation of the 40th Police Precinct House. The use of the 40th Precinct for policing services is critical to the safety of residents in the District as a satellite to support crime fighting efforts by NYPD.</i>	
15/20	DPR	Provide a new, or new expansion to, a building in a park	<i>Develop an Amphitheater in St. Mary's Park. Seasonal concerts are given every year in St. Mary's Park and many of them are sponsored by the New York City's Parks Department. However, the department has to utilize equipment stages to hold these events. Therefore, a permanent onsite non-removable Amphitheater could be utilized throughout the year for the Parks Department and outside contracted events held by other entities. (Previous Tracking Code: 101201604C)</i>	St. Ann's Avenue
16/20	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Provide Funding for the Green Thumb Gardens in the District. To provide all the gardens in CB1 with on-site running water, electricity, modern fencing as well as clean soil, lumber, and other materials needed to operate a functioning garden. (Previous Tracking No: 101201602C)</i>	

17/20	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Develop a Waterfront Public Access Park. The development of a street and a public access waterfront park, on a section of the Harlem River waterfront, will provide a constructive development of this area for recreational and waterborne transportation services. (Previous Tracking Code: 101200801C)</i>	
18/20	SCA	Renovate or upgrade an elementary school	<i>Funding for the creation of a library/media room Where the children can do homework, study and learn. Funding for cameras at the front entrance and School Safety Agents for the protection of the children.</i>	564 Jackson Avenue, Bronx 10455
19/20	SCA	Renovate or upgrade an elementary school	<i>Funding for the painting of the entire school due chipped and peeling paint. Funding to repair leakage within the 5th floor classrooms.</i>	519 St. Ann's Avenue
20/20	NYPL	Create a new, or renovate or upgrade an existing public library	<i>Funding for projects ranging from major renovations to targeted upgrades, including heating and cooling system updates, new roof, windows and doors, fire alarm, security and technology upgrades, ADA compliance and elevator replacement.</i>	

Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/10	NYPL	Extend library hours or expand and enhance library programs	<i>Increase Funding for New York Public Library Services in the District. In order to provide the opportunity for district children and youth to fully participate in the New York Public library's many services, funding for the Mott Haven and Woodstock branches needs to be increased to allow for all libraries to be open six days and at least forty-two hours a week. The New York Public Library and Community Board One request that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. In these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever. (Previous Tracking Codes: 101200801E)</i>	
2/10	NYPD	Assign additional uniformed officers	<i>Provide and assign more Police Officers to the 40th Police Precinct and to the Police Service Area 7 of the Housing Bureau as well as the Transit Police. Due to the proliferation of illegal gun possession and rise in shootings and homicides in our streets and Housing Authority Developments, there is a need for more police presence within the 10 sectors of the 40th Precinct.</i>	
3/10	ACS	Provide, expand, or enhance funding to support higher education and/or workforce development opportunities for youth who are leaving foster care	<i>Fund development of recreational programming for Aging-Out youth 18 to 25 from foster care. There is a need for additional resources and services to support activities for this population.</i>	

4/10	DOHMH	Other programs to address public health issues requests	<i>Add Funding for Asthma Treatment. Bronx Community District #1 has been designated as part of the Asthma Corridor. The Municipal Hospital in our district. Lincoln Medical & Mental Health Center, handles approximately 50,000 pediatric visits and 45,000 pediatric emergency room visits, 5% of which are Asthma related. Additional funding is needed for Asthma Education and case management assistance.</i>
5/10	DYCD	Other youth workforce development requests	<i>Fund youth employment during the school year. There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring sessions while attending school.</i>
6/10	DOHMH	Provide more HIV/AIDS information and services	<i>Add funds for AIDS Education, Teenage Pregnancy and Infant Mortality Programs in CD 1. More of these programs are needed to reach out to our Elementary and High School students as well as to the youth in our Community District.</i>
7/10	DPR	Improve the quality/staffing of existing programs offered in parks or recreational centers	<i>Continue funding 18 permanent staff at St. Mary's Recreational Center. This newly renovated center requires permanent staffing to maintain and provide services to our youth as well as our adult population.</i>
8/10	DOHMH	Other animal and pest control requests	<i>Increase funding for Pest Control in CD 1. These are vacant lots infested with rodents and insects in CD 1. In order to provide adequate service, funds are needed to purchase rodenticide and warning posters.</i>
9/10	SBS	Support development of local Storefront / Facade Improvement Program	<i>Continue Funding the Commercial Revitalization Program in CD #1. There are many commercial strips in the district in need of facade and storefront improvements. (Previous Tracking Code: 101199410E)</i>
10/10	NYPL	Extend library hours or expand and enhance library programs	<i>Increase funding for libraries to expand to 7-day service. Only 15 of the city's libraries are open 7-days a week the increased funding would ensure that at least one branch in every Council District is open for 7-days. This is particularly important when more people rely on library services from early literacy to ESOL classes for immigrants and story time for homeless families.</i>