

***Statements of Community  
District Needs  
and  
Community Board  
Budget Requests***

Fiscal Year  
2020

**Manhattan  
Community District  
10**

Published by:



February 2019

## INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

## HOW TO USE THIS REPORT

This report represents Manhattan Community Board 10's *Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2020*. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from June to November 2018.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

[CDNEEDS\\_DL@planning.nyc.gov](mailto:CDNEEDS_DL@planning.nyc.gov)

This report is broadly structured as follows:

### **a) Overarching Community District Needs**

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

### **b) Policy Area - Specific District Needs**

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

### **c) Community Board Budget Requests**

The final section includes the two types of budget requests submitted to the City for the FY20 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.



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#### Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of Manhattan Community Board 10 for Fiscal Year 2020. This report contains the formatted but otherwise unedited content provided by the community board.

*Budget Requests:* Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

*Supporting Materials:* Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

## **TABLE OF CONTENTS**

- 1. Community Board Information**
- 2. Community District Profile and Land Use**
- 3. Overview of Community District**
- 4. Top Three Pressing Issues Overall**
- 5. Summary of Community District Needs and Budget Requests**

**Health Care and Human Services**

**Youth, Education and Child Welfare**

**Public Safety and Emergency Services**

**Core Infrastructure, City Services and Resiliency**

**Land Use, Housing and Economic Development**

**Transportation**

**Parks, Cultural and other Community Facilities**

- 6. Additional Information and Other Budget Requests**

- 7. Summary of Prioritized Budget Requests**

**Table of All Capital Requests**

**Table of All Expense Requests**

## 1. Community Board Information

### Manhattan Community Board 10

**Address:** 215 West 125th Street,

**Phone:** 212.749.3105

**Email:** [smitchell@cb.nyc.gov](mailto:smitchell@cb.nyc.gov)

**Website:** <http://www.nyc.gov/html/mancb10/html/home/home.shtml>

**Chair:**

**District Manager:**

#### Community Board Officers:

Shatic Mitchell, Assistant District Manager



## 2. Community District Profile

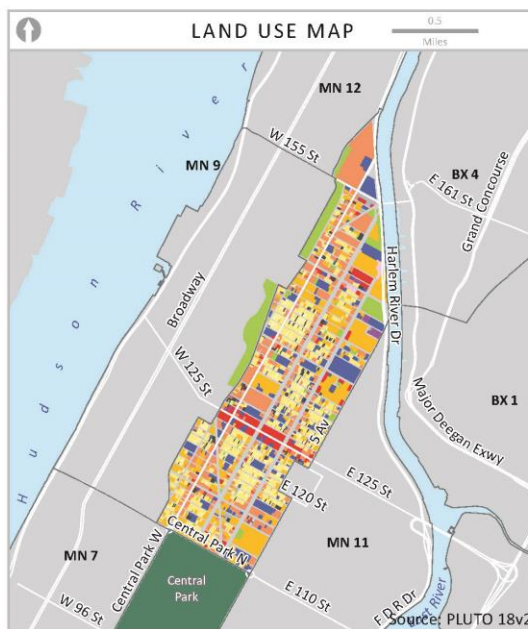
Visit the Community District Profiles to view data, maps, and other resources describing New York City's 59 community districts at: <https://communityprofiles.planning.nyc.gov/>

# Manhattan Community District 10



Neighborhoods<sup>1</sup>: Central Harlem

POPULATION & DENSITY		
2000 <sup>2</sup>	2010 <sup>3</sup>	2000-2010
107,109	115,723	+8%
2012-2016 Estimate <sup>4</sup>		135,967
Square Miles		1.4
Population Density		82,659/sq mi



### COMMUNITY BOARD PERSPECTIVES

Top 3 pressing issues identified by Manhattan Community Board 10 in 2018:

1. Affordable housing
2. Commercial development (retail mix, MWBE support, etc.)
3. Trash removal & cleanliness

To learn more, please read Manhattan CD 10's Statements of Community District Needs and Community Board Budget Requests for Fiscal Year 2020.

Website: [www.nyc.gov/html/mancb10](http://www.nyc.gov/html/mancb10)

Email: [mn10CB@cb.nyc.gov](mailto:mn10CB@cb.nyc.gov)

Land Use Category	# Lots	% Lot Area
1 & 2 Family Bldgs	581	4%
Multifamily Walk-up	2,064	20%
Multifamily Elevator	295	23%
Mixed Use	722	23%
Commercial	115	5%
Industrial	17	1%
Transportation/Utility	11	0%
Public/Institutional	282	14%
Open Space	60	6%
Parking	34	1%
Vacant	203	4%
Other	5	0%

Click here for a more detailed land use map of Manhattan CD 10

## A Snapshot of Key Community Indicators

COMMUNITY ASSETS <sup>5</sup>	
Public Schools	74
Public Libraries	6
Hospitals and Clinics	35
Parks	21
Click to visit the NYC Facilities Explorer	

RENT BURDEN <sup>4, 6</sup>	
Manhattan CD 10	Manhattan
<b>40%</b>	37%
of households spend 35% or more of their income on rent	NYC
	45%

ACCESS TO PARKS <sup>7</sup>	
Manhattan CD 10	Citywide Target
<b>99%</b>	85%
of residents live within walking distance of a park or open space	

MEAN COMMUTE TO WORK <sup>4, 8</sup>	
Manhattan CD 10	Manhattan
<b>37</b>	31 minutes
minutes	NYC
	40 minutes

LIMITED ENGLISH PROFICIENCY <sup>4</sup>	
Manhattan CD 10	Manhattan
<b>11%</b>	16%
of residents 5 years or older have limited English proficiency	NYC
	23%

CRIME RATE <sup>9</sup>	
Manhattan CD 10	Manhattan
<b>16.9</b>	16.4
major felonies were reported per 1,000 residents in 2016	NYC
	11.8

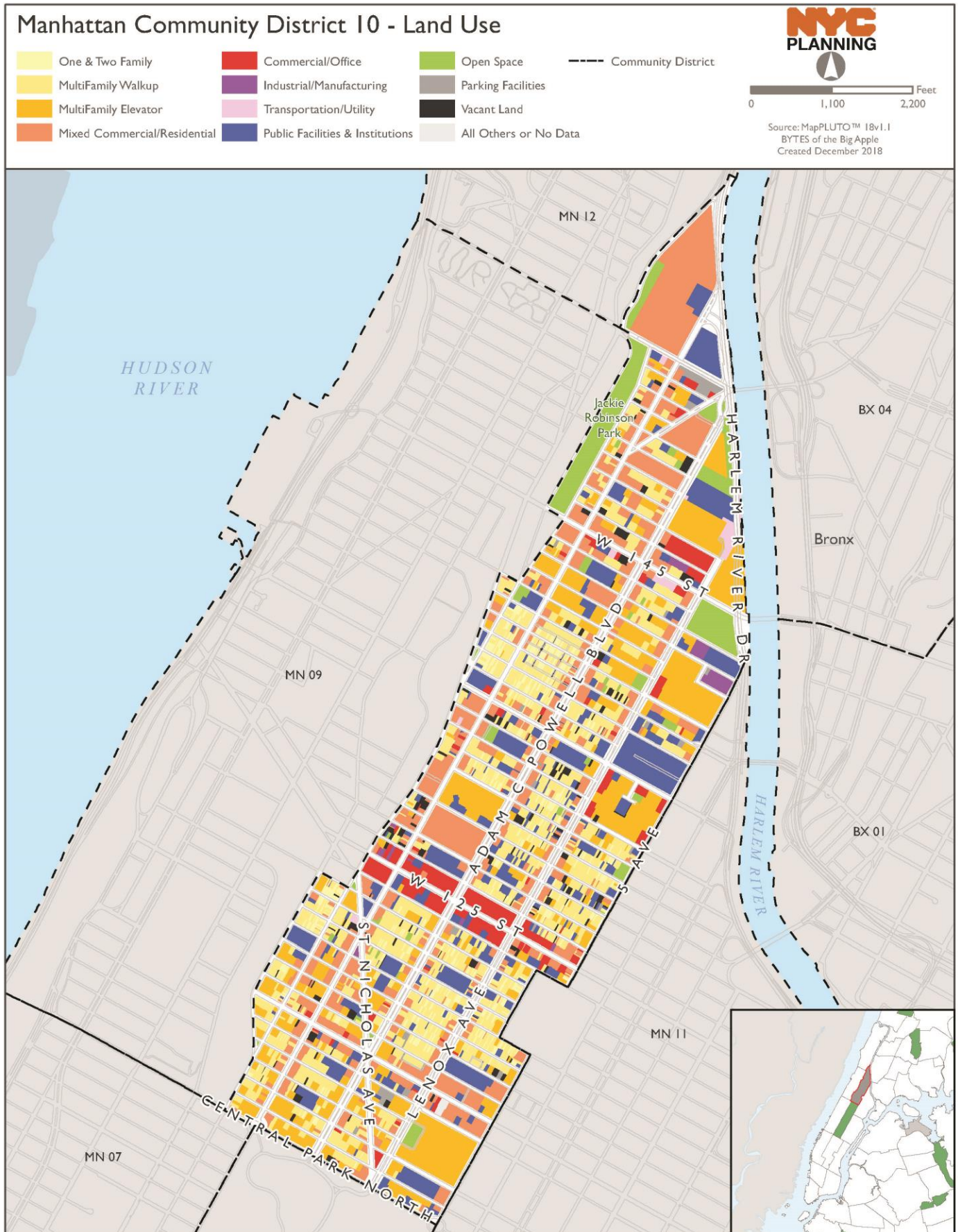
EDUCATIONAL ATTAINMENT <sup>4, 10</sup>	
Manhattan CD 10	Manhattan
<b>36%</b>	60%
of residents 25 years or older have earned a bachelor's degree or higher	NYC
	36%

UNEMPLOYMENT <sup>4, 10</sup>	
Manhattan CD 10	Manhattan
<b>7.6%</b>	4.6%
of the civilian labor force was unemployed on average from 2012 to 2016	NYC
	5.5%

NYCgov POVERTY MEASURE <sup>11</sup>	
Manhattan CD 10	Manhattan
<b>21%</b>	15%
of residents have incomes below the NYCgov poverty threshold. See the federal poverty rate here.	NYC
	20%

<sup>1</sup>Neighborhoods may be in multiple districts. Names and boundaries are not officially designated. <sup>2</sup>2000 US Census; <sup>3</sup>2010 US Census; <sup>4</sup>American Community Survey 2012-2016 5-Year Estimates, calculated for Public Use Microdata Areas (PUMAs). PUMAs are geographic approximations of community districts. <sup>5</sup>NYC Dept of City Planning Facilities Database (2017); <sup>6</sup>Differences of less than 3 percentage points are not statistically meaningful. <sup>7</sup>NYC Dept of Parks and Recreation (DPR) (2016). DPR considers walking distance to be 1/4 mile for parks less than 6 acres, and 1/2 mile for larger parks and pools. <sup>8</sup>Differences of less than 2 minutes are not statistically meaningful. <sup>9</sup>NYPD CompStat, Historic Complaint Data (2017); <sup>10</sup>Differences of less than 2 percentage points are not statistically meaningful. <sup>11</sup>2011-2015 NYCgov Poverty Measure by PUMA. This metric from the Mayor's Office for Economic Opportunity accounts for NYC's high cost of housing, as well as other costs of living and anti-poverty benefits.

## 2. Community District Land Use





### 3. Overview of Community District

Manhattan Community Board 10 encompasses the neighborhoods of Central Harlem, an area of approximately 1.5 square miles of relatively flat land. Three of the District's four major boundaries are natural features: Harlem River to the north, Central Park to the south and the Fordham Cliffs to the west. The District's eastern border, Fifth Avenue, is its only boundary that is not a natural feature. According to the 2010 Census Data, Central Harlem has a population of approximately 118,000, an increase of about 11,000 over the past ten years. Harlem has witnessed a phenomenal amount of social and physical change over the past few decades. The development of hundreds of vacant lots and buildings has brought a more diverse population to the community. Presently, African Americans make up approximately 58% of the District's population, followed by Hispanic at 23%, White at 13% and Asian at 3%. Due to its long history as a center for arts, culture and social and political activism, Harlem is regarded as the cultural center for African Americans throughout the world, and one of New York City's top tourist attractions.

#### 4. Top Three Pressing Issues Overall

The three most pressing issues facing Manhattan Community Board 10 are:

- *Affordable housing*
- *Commercial development (retail mix, small business and MWBE support, etc.)*
- *Trash removal & cleanliness*

Well before the promulgation of Mayor de Blasio's affordable housing plan - "Housing New York" and the approval of the Mandatory Inclusionary Housing (MIH) Text Amendment by the New York City Council in March of 2016 relating to the modification of income bands and affordable housing set asides, Manhattan Community Board 10 (through public hearings; committee and general board meetings on the subject) have identified the crisis of the lack of "deeply affordable" housing as its most pressing issue and need. While welcoming MIH as an affordable housing model with tremendous potential, CB 10 passed a joint resolution put forth by its Housing and Land Use Committees in June 2016 requiring more affordable units to be set aside and calling for deeper affordability to address the disparity of the proposed income bands (AMI) and the income realities of our District. In its MIH Resolution, the CB 10 Board has called for the Mayor, City Council, and all administrative agencies with MIH oversight to require an Impact Study before approval of any such application that reviews the impact of such project on schools, traffic and parking, and most importantly, for them to work with the United States Department of Housing and Urban Development to make the necessary adjustments to the AMI of Central Harlem to accurately reflect the real incomes of the residents of CB 10. Further on the issue of Affordable Housing, as part of its critical District Needs, the CB 10 MIH Resolution calls for enhanced affordable first time homebuyers options again reflecting the real incomes of CB 10 residents.

As a natural connection to its holistic approach on affordable housing, CB 10 has heard through its public hearings, general board and committee meetings its connection to Commercial (Economic) development with special emphasis on its retail mix; support for small businesses and Minority/Women Business Enterprises (M/WBE). A consistent concern expressed by the public and members of the Board is the proliferation of businesses which require liquor licenses as an essential element of their sustainable business plan. Yet, while these businesses are a welcome component of economic development within the District, the lack of affordable commercial retail spaces prevent other businesses and enterprises owned by long-term and emerging minority residents from opening and operating businesses which preserve and maintain the balance and flavor of our neighborhoods. Our residents are concerned about the lack of emerging (and the closure of) retail shops; cafes; bakeries; art galleries; community spaces, etc within the District while witnessing the abundance of storefronts which remain vacant and the emergence of "big box" stores and chain restaurants. The CB 10 Economic Development Committee heard recently of the closure of an incubator space for small businesses within the District (utilized primarily by emerging minority and women enterprises and seek to develop strategies for the maintenance and preservation of such efforts to ensure the proper commercial mix. In this regard, CB 10 is working with our local elected officials, small business partners; community business resource partners (such as the Greater Harlem Chamber of Commerce, the 125th Street BID, Silicon Harlem, etc) to develop plans for more support for M/WBE's and a greater community retail mix.

One of the most pressing needs of our district is trash removal and cleanliness. The District Office and many of our standing committees (Economic Development; Health and Human Services; Transportation and Housing) have all heard from the community that there is a critical need for additional basket service from the New York City Department of Sanitation. From the economic development side, the 125th Street Business Improvement District (BID) has petitioned CB 10 to assist in securing greater and more consistent collection of garbage along the 125th Street corridor. Reports done by Columbia and CB10 indicate the disparity and infrequency of collection by DSNY between our and other districts. CB 10 supports the efforts of the 125th Street BID and requests that more consistent and focused trash collection extend to the commercial corridors of 116th Street, 135th Street and 145th Street as well as on our commercial avenues and boulevards north and south. As the 125th Street BID suggests in their recent presentation, lack of garbage collection not only has a negative and adverse impact on the operation of the associated businesses but echoes the contention of our Health Committee that it creates health concerns for our residents due to the reality of increased rodent infestation. On Wednesday, August 2, 2017 Mayor Bill De Blasio held a town hall for the residents in CB10. Both CB10 and the BID voiced these concerns, asking the Mayor to take the task. We hope and believe Mayor De Blasio will address this major concern and would like information on how much funding would be allocated and

#### 4. Top Three Pressing Issues Overall

when.



#### Main Issue Related to Health Care and Human Services

##### *State of health facilities*

Harlem Hospital is one of Harlem's Safety Net hospitals. It services the entire Central Harlem District as well as residents from other parts of Manhattan and of the Bronx. Without proper funding Harlem Hospital would not be able to properly service the community members of Harlem. Furthermore past and future cutbacks have affected and will affect the working class in our district as a significant amount of Harlem Hospital employees are residents of Harlem. We request for more funding to be allocated to Harlem Hospital for capital improvements on the facility, to continue and expand its current services and to hire more employees from the community.

#### Community District Needs Related to Health Care Facilities and Programming

While home to New York's largest LGBT community, Harlem receives the smallest share of local, state, and federal LGBT budget dollars. Studies have found that LGBTQ youth comprise up to 40% of the homeless youth population in New York City. In December 2007 the Empire State Coalition of Youth and Family Services (ESC) reported on the findings of the first New York City Council census of homeless youth in NYC. This data showed that 28% of the street youth identified as lesbian, gay or bisexual, 11% were unsure of their sexual orientation or were not comfortable answering the question and 5% identified as transgender with another 18% unsure or choosing not to answer the question about gender identity. Furthermore, the Black and Latino LGBT community has the highest proportion of homeless youth, the highest incidence of HIV/AIDS, and the largest number of displaced seniors resulting from gentrification, among other disparities. Moreover, the Harlem LGBT community has no centralized safe space for the provision of dearly needed culturally competent health services. For these reasons, CB10 requests the allocation of city funds to support the creation of a Harlem Center for the LGBTQ+ communities, which will serve as an educational and cultural hub for the district, provide mental and physical health and wellness services, job skills training, and technological transfer, entrepreneurship training, referrals, social and other support services.

#### Community District Needs Related to Facilities and Programming for Older New Yorkers

We are requesting that our Senior Facilities be redesigned and/or restructures to include senior fitness, nutrition and tech centers opposed to general Senior Citizen Centers. As our senior population is growing we need a facility that focuses on fitness, wellness and healthy eating. Fitness programs should include self-defense because seniors are targeted for robberies at an alarming rate.



Community District Needs Related to Facilities and Services for the Homeless

Homelessness in New York City has reached crisis levels, and Harlem is witness to this growing population. During FY16, CB 10, in partnership with CB 9 and CB 11, hosted a forum to address the homelessness crisis within our interconnected districts. Altogether, there are 42 shelters within our district, including 19 in CB 10; this effort eventually led to the creation of The Homelessness in Harlem: A.C.T. Now – Achieving Community Together initiative to address the homeless crisis. According to a September 2016 study by the Coalition for the Homeless, approximately 61,931 homeless people, including 15,691 homeless families with 24,148 homeless children, utilize the New York City municipal shelter system each night. Their research shows that the primary cause of homelessness, particularly among families, is lack of affordable housing. Most disconcerting is the fact that each night thousands of unsheltered homeless people sleep on New York City streets, in the subway system, and in other public spaces. There is no accurate measurement of New York City's unsheltered homeless population, and recent City surveys significantly underestimate the number of unsheltered homeless New Yorkers. Approximately 58 percent of New York City homeless shelter residents are African-American, 31 percent are Latino, 7 percent are white, less than 1 percent are Asian-American, and 3 percent are of unknown race/ethnicity. The majority of homeless adults, families with children and adult families are Black/African American. A CB 10 moratorium on new or expanded special interest facilities revealed an already oversaturated Central Harlem; however, CB10 is keenly aware of the shortage and mismanagement of existing facilities, including those for working-families, seniors, and other marginalized communities. By stabilizing people through the use of shelters, moving them into permanent housing, and implementing assistance programs to stabilize their housing, the City can not only reduce, but eliminate, homelessness in New York City.

Community District Needs Related to Services for Low-Income and Vulnerable New Yorkers

While home to New York's largest LGBT community, Harlem receives the smallest share of local, state, and federal LGBT budget dollars. Studies have found that LGBTQ youth comprise up to 40% of the homeless youth population in New York City. In December 2007 the Empire State Coalition of Youth and Family Services (ESC) reported on the findings of the first New York City Council census of homeless youth in NYC. This data showed that 28% of the street youth identified as lesbian, gay or bisexual, 11% were unsure of their sexual orientation or were not comfortable answering the question and 5% identified as transgender with another 18% unsure or choosing not to answer the question about gender identity. Furthermore, the Black and Latino LGBT community has the highest proportion of homeless youth, the highest incidence of HIV/AIDS, and the largest number of displaced seniors resulting from gentrification, among other disparities. Moreover, the Harlem LGBT community has no centralized safe space for the provision of dearly needed culturally competent health services.



## Capital Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
2/43	HHC	Renovate or upgrade an existing health care facility	Capital funding to be allocated for the improvements of the Harlem Hospital Facility	Harlem Hospital 506 Lenox Avenue
3/43	HHC	Other health care facilities requests	Additional funding allocated to Renaissance Health Care Network Diagnostic and Treatment Center	Renaissance Health Care Center 264 West 118th Street
6/43	DFTA	Renovate or upgrade a senior center	Redesign Senior Facilities to include senior fitness, nutrition and tech centers opposed to general Senior Citizen Centers. At least 1 million dollars should be allocated.	Community Wide
7/43	HRA	Other request for services for vulnerable New Yorkers	allocation of city funds to support the creation of a Harlem Center for the LGBTQ+ communities, which will serve as an educational and cultural hub for the district, provide mental and physical health and wellness services, job skills training, and technological transfer, entrepreneurship training, referrals, social and other support services.	Community Wide
25/43	DHS	Other facilities for the homeless requests	a public facility that homeless will have access to	Community Wide



## Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
3/47	HHC	Provide a new or expanded health care facility	Harlem Hospital is one of Harlem's Safety Net hospitals. It services the entire Harlem District as well as residents from other parts of Manhattan and of the Bronx. We request for more funding to be allocated to Harlem Hospital to continue and expand its current health services.	Harlem Hospital 506 Lenox Avenue
5/47	DOHMH	Reduce rat populations	All of Harlem! Especially 125th, 135th, 145th Street corridors and Malcolm X, Adam Clayton Powell Jr. and Frederick Douglass Boulevards	Community Wide
10/47	DFTA	Other services for homebound older adults programs	Improved outreach efforts are needed to identify senior citizens who are living in relative isolation and without their basic needs being met, such as adequate shelter, nutritional and utility support, are necessary. According to reports from senior services providers, there remain a significant number of elderly persons in Central Harlem who are eligible for available services but do not take advantage of them. Identification of this at risk population is of critical importance.	Community Wide
12/47	DFTA	Enhance NORC programs and health services	Add additional NORC programs for the increasing home-bound and non-home-bound seniors who are aging in place. We lost two critical NORC program in the CB#10 area	Community Wide



## Youth, Education and Child Welfare

### Main Issue Related to Youth, Education and Child Welfare

#### *Schools and educational facilities (Maintenance)*

Many of CB10's public schools have antiquated technological equipment for its students. With updated computers and other technological hardware/software our students can gain access to a more efficient and higher level of learning. We would like for the schools within our district to have its fair share of access to technology.

### Community District Needs Related to Youth and Community Services and Programs

In partnership with local non-profit organizations and community based entities such as Silicon Harlem, CB10 seeks funding from NYC DYCD to support STEM and STEAM programs that enhance, compliment and integrate youth development programs throughout the District. This includes opportunities for school and community groups to engage youth in ecological studies in CB10 Parks and other programs such as COMPASS NYC. CB 10 will also continue to work with property developers, in accordance with its MIH mandates to have them consider the mandated use of community spaces for youth and community development.

### **Capital Requests Related to Youth, Education and Child Welfare**

Priority	Agency	Request	Explanation	Location
4/43	SCA	Provide technology upgrade	New technological software (e.g. Microsoft Office Suite, Adobe Suite, etc.) and hardware (e.g. laptops, computers, etc.)	Community Wide





### Public Safety and Emergency Services

#### Main Issue Related to Public Safety and Emergency Services

##### *Police-community relations*

CB10's Public Safety Committee seeks support and funding to convene youth, local faith-based organizations, and NYPD Community Affairs together to conduct a series of public forums and informational sessions to promote dialogue, improve transparency, cultivate greater trust between law enforcement and a greater cross section of youth within CB10.

#### Community District Needs Related to Policing and Crime

Reducing gun violence - especially as it relates to youths. Trauma Van for Street Corner Resources. The van would be used to provide mobile-support to kids in our communities. Members of the Street Corner Resources staff would travel to different street corners and get to know neighborhood kids, talk with them about their concerns, and hopefully develop a rapport with at-risk youths. Funds/Sponsorship for Documentary/Film Nights. One of our most popular events last year was the hosting of a free showing of the Netflix documentary "13th" at the venue MIST. While MIST was kind enough to donate its services to us, for the showing, we would like to host future showings of other popular documentaries. This gives us an opportunity to reach and educate the public in a manner that resonates with our community members. We also need more youth programs that give children an opportunity to pursue their interests (i.e. dance, music, sports, academic enrichment, etc.). Our hope is that if kids have things to do, they will be less likely to spend their time on the street where it's more likely they may get into trouble.



### Core Infrastructure, City Services and Resiliency

#### Main Issue Related to Core Infrastructure, City Services and Resiliency

##### *Cleanliness/trash collection*

With the redevelopment of City-owned properties and an increase in the residential population and commercial establishments, the Community Board believes that Sanitation staffing has not kept pace with the need to process the additional waste tonnage. Cleaners streets are necessary because CB10 continues to hear from community about the amount garbage. As stated above, the more focused and thorough of the collection of garbage and trash and the cleaning of streets has impacts the health and well-being of the businesses and residents of our District. Health and Safety: CB 10 has heard from community residents, block associations and business owners of the need to do a better job within the District of addressing the issue of rodent infestation. All agree that more frequent trash collection is critical to this process and further suggest a targeted program of replacing existing trash cans with tamper proof versions to prevent encroachment by rats and in some instances raccoons. Economic development: Work with 125th BID on more frequent garbage collection to better manage the vibrancy and cleanliness of the area so that biz can flourish.

#### Community District Needs Related to Water, Sewers and Environmental Protection

Maintenance and Cleaning of catch basins, sewers, storm drains; from debris buildup in street drainage systems affecting adjacent buildings and flooding of streets are needed.

#### Community District Needs Related to Sanitation Services

One of the most pressing needs of our district is trash removal and cleanliness. The District Office and many of our standing committees (Economic Development; Health and Human Services; Transportation and Housing) have all heard from the community that there is a critical need for additional basket service from the New York City Department of Sanitation. From the economic development side, the 125th Street Business Improvement District (BID) has petitioned CB 10 to assist in securing greater and more consistent collection of garbage along the 125th Street corridor. Reports done by Columbia and CB10 indicate the disparity and infrequency of collection by DSNY between our and other districts. CB 10 supports the efforts of the 125th Street BID and requests that more consistent and focused trash collection extend to the commercial corridors of 116th Street, 135th Street and 145th Street as well as on our commercial avenues and boulevards north and south. As the 125th Street BID suggests in their recent presentation, lack of garbage collection not only has a negative and adverse impact on the operation of the associated businesses but echoes the contention of our Health Committee that it creates health concerns for our residents due to the reality of increased rodent infestation. On Wednesday, August 2, 2017 Mayor Bill De Blasio held a town hall for the residents in CB10. Both CB10 and the BID voiced these concerns, asking the Mayor to take the task. We hope and believe Mayor De Blasio will address this major concern and would like information on how much funding would be allocated and when.

#### **Expense Requests Related to Core Infrastructure, City Services and Resiliency**

Priority	Agency	Request	Explanation	Location
4/47	DSNY	Provide more frequent litter basket collection	Currently CB10's litter baskets and household garbage is being serviced only once a day. We are requesting an additional pick up each day.	Community Wide
18/47	DSNY	Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws	Sidewalks remain filthy for long periods of time. Better enforcement will help keep them clean.	Community Wide



#### Main Issue Related to Housing, Economic Development and Land Use

##### *Affordable housing preservation*

The Manhattan Community Board 10 (CB10) Housing Committee continues to recognize that the most important land use, housing, and economic development issues facing CB10 can best be understood and summarized in the Mandatory Inclusionary Housing (MIH) Zoning Resolution, jointly proposed by the CB10 Land Use and Housing committees and adopted by the full CB10 board on June 1, 2016. The aforementioned MIH resolution addresses: 1) the impact on long-term residents who suffer under the looming threat of housing displacement in the very communities where they have resided for years; 2) the threat of homelessness for families at Area Median Income (AMI) levels below 165% AMI; 3) the need for the creation of AMI standards that accurately represent the incomes of long-term Harlem residents in CB10; 4) the scarcity of homeownership opportunities for residents of Harlem or their children, for individuals and families earning below 60% AMI (62,580 for a family of four) homeownership opportunities are negligible at best; 5) the threat and effects of predatory development and financing; and 6) the failure of the existing City-sponsored affordable housing strategies to provide preservation of historic neighborhoods and conservation of green spaces.

#### Community District Needs Related to Land Use

Adjustments to the AMI which more accurately reflect the incomes of the majority of residents of the District Greater financial support and subsidies for developers committed to develop projects with deeper affordability and greater emphasis on the homeless (or those threatened with homelessness) The use of 501(c)(3) bonds to finance affordable housing developments to encourage commercial and community facility components of mixed-use projects to include not only restaurants, but other nonprofit health, wellness, arts, and cultural organizations which offer community-based programs and services; Support for Housing Development Fund Corporations (HDFC's) by providing more informational and educational opportunities regarding the newly proposed Regulatory Agreement and to promote and establish better board governance and financial accountability Survey of vacant city-owned lots, and the status of site possession by developers An increase in mixed-use communities, in which housing, quality-paying employment opportunities and retail support the vitality of the Central Harlem community to create a more sustainable quality of life and path towards financial stability and economic vitality for both residents and local businesses Increased Affordable Home-ownership Programs to anchor community, at a wider range of affordability, including workforce options at higher AMI ranges.



#### Community District Needs Related to Housing Needs and Programming

Housing Development Fund Companies (HDFCs) During the 2017-2018 and 2016-1017 fiscal years, the CB10 Housing Committee focused its attention on retaining and stabilizing 4,936 units of cooperative housing in the district. These resident-owned special business corporations were created, beginning as early as 1966, by the Article XI of the New York State Private Housing Finance Law or the Housing Development Fund Company (HDFC) law. The HDFC law required all corporations organized under the legislation to include, “Housing Development Fund Company” or “HDFC” in its corporation’s name, thus causing this low-income housing stock to commonly be referred to as HDFCs. The city’s HDFCs represent one of the few, and for many, the only city-sponsored program that provides homeownership opportunities for first-time homebuyers, low-, and extremely low-income New Yorkers. That changed during the Giuliani administration when the city’s Department of Housing Preservation and Development (HPD) rejected the federal government’s definition of low-income and created its own definition of low-income by doubling the federal maximum-income ceiling established by the Department of Housing and Urban Development (HUD) from 60%AMI to 120 AMI. Because of that policy HDFCs are no longer viable for families earning 60% AMI (\$62,580 for a family of four), and those resources have been now diverted to families earning 120% AMI (\$125,160 for a family of four). For approximately 90 HDFCs organized under this special program, the income maximum peaked at 165% AMI, (\$172,095 for a family of four). By changing the definition of low-income, based solely on language loosely constructed in Section 571 of Article XI, the city responded to the economic demand for housing opportunities from a segment of its constituents, and expanded HDFC homeownership opportunities for moderate and middle income New Yorkers. The shift in AMI in the 1990s, essentially eliminated HDFC homeownership opportunities for very-low and extremely-low income earners, severely reduced HDFC homeownership opportunities for those New Yorkers, who had traditionally identified as low-income--persons earning between 40% and 60% of AMI--and created loopholes that allowed people with substantial cash assets to purchase low-income housing and benefit from tax exemptions established to reward HDFCs as providers of low-income housing. While the Housing Committee recognizes the real economic demand for affordable housing opportunities from moderate and middle income New Yorkers, we urge HPD to reconsider the recommendation of zero property taxes as well as zero-interest financing for those HDFCs that maintain sustainability, while conserving 70 to 60 percent of these precious housing resources for persons earning under 60% AMI, (\$62,580 for a family of four).’ Through a series of workshops, presentations, and housing clinics designed to empower HDFC shareholders and enhance the work of HDFC directors, the Housing Committee heard direct testimony and gathered information through its surveys. One of the important outcomes of this engagement was that there is an urgent and pressing need for advocacy, education, and technical training from diverse educational and technical training providers with legal and business expertise, with a curriculum focused on the rights of shareholders in HDFCs. Third Party Transfer (TPT) Program The Housing Committee has gone to considerable lengths to assist HDFCs that are in distress: we joined other Community Boards in calling for a moratorium on HDFC transfers that would strip shareholders in HDFCs of their homeownership rights and equity; we have demanded relief for qualified HDFCs though the Tax Amnesty Program provided by Article XI of the State of New York Private Housing Finance Law. We have urged City Council and HPD to engage in case-by-case determinations of each distressed HDFC in the district to decide whether the TPT program is the appropriate recourse or if other necessary resources and interventions can make the building sustainable. Those resources and interventions could include: removal of dysfunctional and corrupt directors, outside monitoring and management, full or partial exemption of property taxes; financially-feasible payment agreements that are modified and/or extended to reasonably satisfy the terms and conditions of the HDFC; a capital improvements program that provides low-interest financing at an interest rate of no more than 2% annually; and the elimination of balloon payments in financing packages that forced corporations to refinance their mortgages, which expose them to new regulatory agreements or to have to engage in predatory practices that undermine the spirit if not the letter of the HDFC law. Tenant Interim Lease (TIL) Program The Housing Committee partnered with and supported residents in the Tenant Interim Lease (TIL) program in their fight to avoid removal from the Tenant Interim Lease (TIL





## Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
1/43	HPD	Provide more housing for extremely low and low income households	The City should encourage more subsidies for housing programs for the lowest income populations (i.e. 30 to 50 percent of AMI) and/or cross subsidize those populations through mixed-income programs that target households earning up to 165 percent of AMI. This will allow us to serve a wider range of households within the District.	Community Wide
18/43	NYCHA	Renovate or upgrade public housing developments	New elevators and plumbing at Saint Nicholas Houses	St. Nicholas Houses 2406 Frederick Douglass Blvd
30/43	HPD	Provide more housing for extremely low and low income households	Housing Development Fund Companies (HDFCs). During the 2017-2018 and 2016-1017 fiscal years, the CB10 Housing Committee focused its attention on retaining and stabilizing 4,936 units of cooperative housing in the district. These resident-owned special business corporations were created, beginning as early as 1966, by the Article XI of the New York State Private Housing Finance Law or the Housing Development Fund Company (HDFC) law. The HDFC law required all corporations organized under the legislation to include, Housing Development Fund Company or HDFC in its corporations name, thus causing this low-income housing stock to commonly be referred to as HDFCs.	Community Wide
33/43	NYCHA	Renovate or upgrade public housing developments	As evident the recent public hearings as well as past and recent audits by New York City Comptroller Scott Stringer that exposed failed heating systems, unsatisfactory and dangerous playgrounds, broken building entrance doors, backlogged repairs, and extended vacancies, the needs in New York City Housing Authority (NYCHA) developments are dire and those needs are escalating at an alarming rate. The extent of the problem has caused the federal government to propose appointing a federal monitor to oversee NYCHA. It is not hyperbole for this committee to describe conditions in some NYCHA developments in the district as, inhuman, where children are exposed to the debilitating and toxic effects of mold.	Community Wide

## 5. Summary of Community District Needs and Budget Requests

### Housing, Economic Development and Land Use



#### Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
2/47	HPD	Provide more housing for special needs households, such as seniors, or the formerly homeless	we seek additional city subsidies and support for affordable housing developments to set aside 5% to 10% of its units for homeless or those individuals receiving homeless assistance within CB10.	Community Wide
33/47	HPD	Expand tenant protection programs	Third Party Transfer (TPT) Program. The Housing Committee has gone to considerable lengths to assist HDFCs that are in distress: we joined other Community Boards in calling for a moratorium on HDFC transfers that would strip shareholders in HDFCs of their homeownership rights and equity; we have demanded relief for qualified HDFCs through the Tax Amnesty Program provided by Article XI of the State of New York Private Housing Finance Law. We have urged City Council and HPD to engage in case-by-case determinations of each distressed HDFC in the district to decide whether the TPT program is the appropriate recourse or if other necessary resources and interventions can make the building sustainable.	Community Wide
34/47	HPD	Other affordable housing programs requests	Affordable Neighborhood Cooperative Program (ANCP) The Housing Committee is calling for the creation of more affordable homeownership opportunities by the creation of city-owned residential properties to resident-owned cooperatives through the newly introduced Affordable Neighborhood Cooperative Program (ANCP). All of the smaller NYCHA multi-dwelling buildings in the district represent another untapped source of affordable homeownership opportunities.	Community Wide
35/47	HPD	Expand tenant protection programs	HDFC Proposed Regulatory Agreement With HPD presently developing a revised draft of its proposed regulatory agreement for HDFCs created before 2008, the Housing Committee will seize upon the opportunity these discussions around the regulatory agreement afford us to advocate for compromises that enhance the rights of shareholders in HDFCs, delineate the responsibilities of boards of directors, provide interest-free financing for HDFCs that received very little capital investment from the city at the time of conversion, and offer deeper tax exemptions, subsidies, and abatements for those HDFCs that continue to operate as providers of low-income housing.	Community Wide



## Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
42/47	NYCHA	Other housing support requests	Supportive Housing The Housing Committee recognizes the need to focus on supportive housing in the district, and it intends to evaluate supportive housing assets in the district as well as the needs of our most vulnerable constituents in the district, many who are beneficiaries of supportive housing. The Committees investigation will include: constituents currently or previously homeless; persons with a history of substance abuse; persons living with HIV-AIDS; and persons with mental health needs among others. Seeking to achieve a broad representative scope through the committees investigation, we will also examine the supportive housing needs of veterans, artists, musicians, persons with current or prior justice system involvement, persons under parole or probation supervision, person	Community Wide
47/47	HPD	Expand tenant protection programs	The Housing Committee partnered with and supported residents in the Tenant Interim Lease (TIL) program in their fight to avoid removal from the Tenant Interim Lease (TIL) Program, by assisting these residents with skills-building resources to improve compliance with financial reporting, rent collection, and annual elections. It is important to note that the overarching objective of the TIL program was to provide tenants with the education and technical training to convert these city-owned rental properties to HDFC cooperatives. In 2008, HPD stopped actively developing and converting its TIL buildings to HDFCs. This policy essentially reduced the thriving TIL program into a stagnant holding company consisting of roughly 125 buildings citywide.	Community Wide



## Transportation

### Main Issue Related to Transportation

#### *Traffic safety*

309 people were injured in traffic crashes in CD 10 between Jan. 1 and Aug. 31 2015. This included 84 pedestrians, 37 bicyclists, and 188 motorists. There was also 1 tragic pedestrian fatality. Community District 10's Transportation Committee works with City agencies and the community in an effort to implement Mayor de Blasio's commitment to Vision Zero. Vision Zero is a traffic safety project which aims to achieve a street safety system with no fatalities or serious injuries in road traffic. Community Board 10 is at the forefront of this initiative and is working vigorously with City agencies and the community to map out the areas in Central Harlem which are unsafe to motorists, cyclists and in particular, pedestrians.

### Community District Needs Related to Traffic and Transportation Infrastructure

Manhattan Community Board 10 is serviced by several modes of public transportation, bicycle lanes, roads, bridges, and the Metro North railway. The Metropolitan Transportation Authority (MTA) currently operates six subway lines (2, 3, A, B, C, D lines) in CB10 and is planning on extending the Second Avenue line to East West 125th Street starting in 2017. In regards to public transportation needs, CB10 has recommendations regarding the Second Avenue subway extension and concerns relating to MTA service delays, safety and sanitation in the MTA stations in our district.

### **Capital Requests Related to Transportation**

Priority	Agency	Request	Explanation	Location
8/43	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	Add elevators or escalators to major transit stations to enhance accessibility. #3 line 148, 125, 116, ACD lines 145, 125 Streets Stations	Community Wide
17/43	DOT	Repair or construct new curbs or pedestrian ramps	Repair or construct new sidewalks, curbs, medians, islands and pedestrian ramps. Many sidewalks are in bad condition and are not ADA-accessible. We request that all pedestrian walkways are repaired and made ADA-accessible. In particular, the curb on West 129th Street between Adam Clayton Powell Jr. Blvd. and Frederick Douglass Blvd. should be lowered and a ramp installed in order to make it accessible for people with limited mobility.	Community Wide
23/43	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Fix bollards on Adam Clayton Powell Blvd.	Adam Clayton Powell Jr. Blvd 110th 155th





## Transportation

## Expense Requests Related to Transportation

Priority	Agency	Request	Explanation	Location
13/47	DOT	Improve traffic and pedestrian safety, including traffic calming	Increase pedestrian safety a. Ensure that the allotted time for pedestrians to cross at intersections is realistic. We want to make sure that the elderly and individuals with disabilities are able to cross at busy intersections along our larger avenues - Malcolm X Avenue, Adam Clayton Powell Jr., Blvd., and Frederick Douglass Blvd. b. Build pedestrian islands.	Community Wide
16/47	NYCTA	Other transit service requests	The only station which will reach CB10 will be the 125th Street subway line, which will reach Fifth Avenue and 125th Street. We recommend to the MTA and Department of Transportation (DOT) that they coordinate extensive community outreach regarding the Phase 2 work extending to 125th Street.	Community Wide
17/47	NYCTA	Other transit service requests	With the start of the Harlem Bike Network, we need bicycle safety classes /workshops as well as bike helmet giveaway events	Community Wide
19/47	NYCTA	Other transit service requests	Increase access-a-ride program to decrease waiting time and no shows from drivers.	Community Wide
20/47	DOT	Conduct traffic or parking studies	Traffic study of Manhattan Ave from 110th-122nd street	Manhattan Ave 110th St 122nd St
21/47	DOT	Conduct traffic or parking studies	Traffic study of 155th Street	155th St Harlem River Dr Bradhurst Ave
22/47	DOT	Conduct traffic or parking studies	Traffic study of 145th street	145th St Harlem River Dr Bradhurst Ave
27/47	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Re-striping of faded and dull crosswalks lines.	Community Wide
28/47	DOT	Add street signage or wayfinding elements	Replace dull, illegible street signs throughout the district	Community Wide



### Parks, Cultural and other Community Facilities

#### Main Issue Related to Parks, Cultural and other Community Facilities

##### *Access to and quality of park programming*

Parks, gardens and recreation centers provide a needed network of recreational and learning spaces for youth and adults of all ages. Our youth, who suffer from an alarming rate of obesity, diabetes and asthma, are particularly in need. Most CB 10 residents come from moderate to low income families who must make the most use of their local parks. While CB 10 does have 23.6 acres of parkland, we cannot ignore the fact that it still ranks 34th in the City in terms of its open space ratio (open space acres per thousand residents). CB 10 recognizes that there are different types of Park users with different needs. CB 10 Parks need to have programming to accommodate the diverse needs of users. Equitable use of CB 10 Parks needs to be fostered to (1) help youth choose rewarding paths to adulthood by providing programs and opportunities to build physical, intellectual, emotional and social strength, (2) help new entrants to the workforce find productive jobs by offering decent, entry-level employment opportunities in the community, (3) help community residents improve their health by providing a place to enjoy fresh air and exercise and (4) help citizens join together to make their communities better by encouraging them to participate in park planning and management. According to the Citizens Committee for Children, CB 10 ranks 17 out of 59 districts where children are at risk for economic security, health, housing, education and issues specific to teens, youth and families. CB 10 requires programming and associated materials in local area parks to improve outcomes for these at-risk children. For the mature adult population, active aging is a tremendously important key to continued physical and emotional health. CB 10 parks needs to offer a wide range of activities that help our growing population of seniors regain lost agility and increase their strength and flexibility. Multigenerational exercise equipment should allow for both safe and effective workouts regardless of the age or fitness level of the user. Multiple workout stations should be available that promote socialization and increase motivation for our seniors while facilitating a workout that's customized to individual needs. Community gardens are explicitly designated as green spaces for the common good and historically have helped to stabilize distressed neighborhoods, as in the case of CB 10 throughout the 70's, 80's and 90's. Social ties are important to the wellbeing of people in a community as they bring positive health effects and community involvement. Community gardens allow for the creation of social ties and build a greater feeling of community. These connections help reduce crime, empower residents and allow them to feel safe in their neighborhoods. In addition, Community gardens help to reduce negative environmental impacts by promoting sustainable agriculture; reducing food transportation costs and reducing water runoff. Property values are also increased by proximity to community gardens. CB 10 seeks to maintain a balance between preserving open and green space for constituents and creating affordable housing. The following is an assessment of CB 10's specific needs with respect to local area parks, playgrounds recreation facilities, green spaces and recommendations as to how the New York Department of Parks and Recreation (DPR) can best address them.

#### Community District Needs Related to Parks and Recreational Facilities and Programming

Parks, gardens and recreation centers provide a needed network of recreational and learning spaces for youth and adults of all ages. Our youth, who suffer from an alarming rate of obesity, diabetes and asthma, are particularly in need. Most CB 10 residents come from moderate to low income families who must make the most use of their local parks. While CB 10 does have 23.6 acres of parkland, we cannot ignore the fact that it still ranks 34th in the City in terms of its open space ratio (open space acres per thousand residents). CB 10 recognizes that there are different types of Park users with different needs. CB 10 Parks need to have programming to accommodate the diverse needs of users. Equitable use of CB 10 Parks needs to be fostered to (1) help youth choose rewarding paths to adulthood by providing programs and opportunities to build physical, intellectual, emotional and social strength, (2) help new entrants to the workforce find productive jobs by offering decent, entry-level employment opportunities in the community, (3) help community residents improve their health by providing a place to enjoy fresh air and exercise and (4) help citizens join together to make their communities better by encouraging them to participate in park planning and management. According to the Citizens Committee for Children, CB 10 ranks 17 out of 59 districts where children are at risk for economic security, health, housing, education and issues specific to teens, youth and families. CB 10 requires programming and associated materials in local area parks to improve outcomes for these at-risk children. For the mature adult population, active aging is a tremendously important key to continued physical and emotional health.



### Parks, Cultural and other Community Facilities

#### Community District Needs Related to Parks and Recreational Facilities and Programming

CB 10 parks needs to offer a wide range of activities that help our growing population of seniors regain lost agility and increase their strength and flexibility. Multigenerational exercise equipment should allow for both safe and effective workouts regardless of the age or fitness level of the user. Multiple workout stations should be available that promote socialization and increase motivation for our seniors while facilitating a workout that's customized to individual needs. Community gardens are explicitly designated as green spaces for the common good and historically have helped to stabilize distressed neighborhoods, as in the case of CB 10 throughout the 70's, 80's and 90's. Social ties are important to the wellbeing of people in a community as they bring positive health effects and community involvement. Community gardens allow for the creation of social ties and build a greater feeling of community. These connections help reduce crime, empower residents and allow them to feel safe in their neighborhoods. In addition, Community gardens help to reduce negative environmental impacts by promoting sustainable agriculture; reducing food transportation costs and reducing water runoff. Property values are also increased by proximity to community gardens. CB 10 seeks to maintain a balance between preserving open and green space for constituents and creating affordable housing. The following is an assessment of CB 10's specific needs with respect to local area parks, playgrounds recreation facilities, green spaces and recommendations as to how the New York Department of Parks and Recreation (DPR) can best address them:

#### Community District Needs Related to Cultural and other Community Facilities and Programming

Recommendations and resources for developers to engage local artists and public art into building construction plans, including the temporary programming of vacant spaces and storefront windows, is needed to celebrate Harlem's rich cultural and artistic history.

#### Community District Needs Related to Library Facilities and Programming

These past two years have been successful for libraries across the City. With the support of the City Council and the Administration libraries were able to make significant gains. In FY18 libraries were allocated an additional \$110 million in capital funding to work toward maintaining and improving our infrastructure. In FY17, libraries received a baselined \$43 million in additional expense funding. These increases have allowed the City's three library systems to sustain six day service at all branches and provide our patrons with the functional, inspiring spaces they deserve. Libraries are often the first place that communities turn to for help and information, and our branches are uniquely positioned to provide relevant and up to date information to New York's most vulnerable populations. Libraries are a place for learning, safe and open access to information and will always welcome all New Yorkers. In an effort to continue to support our most vulnerable New Yorkers we are urging the City in FY19 to increase expense funding so that all neighborhoods and communities in our city have access to a library seven days a week



## Parks, Cultural and other Community Facilities

## Capital Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Request	Explanation	Location
9/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	We are requesting that the list itemized below be upgraded or installed at Colonel Charles Young Playground: Comfort station; New Benches; Enhanced lighting; New signage and enforcement to deter owners from letting dogs off leash; Adult Exercise equipment; Resurface perimeter for walking/jogging path; New grill/picnic area. We need an off-leash dog park which will address design criteria, including size, fencing, gates and entrances, sanitation facilities, water, surfacing, shade, seating, agility equipment, paths, park maintenance, supervision and monitoring, signage, specified hours of operation and enforcement	Col Charles Young Playground Lenox and W 143 St - 145 St
10/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	We are requesting that the list itemized below be upgraded or installed at St. Nicholas Playground South: Comfort station; New benches; Spray shower; Playground equipment for disabled youth; Exercise equipment for seniors, and new water fountains.	St. Nicholas Playground South 7th Ave and W 127
11/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	We are requesting that the list itemized below be upgraded or installed at Rucker Holcomb Park: Comfort station; Spray shower; New playground surface; Exercise equipment for seniors	Rucker Holcomb Park 280 West 155th Street
12/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	We are requesting that the list itemized below be upgraded or installed at Jackie Robinson Park: Comfort Station; Resurface two ball fields to mitigate flooding; Playground equipment for disabled youth; Exercise equipment for seniors. We need an off-leash dog park which will address design criteria, including size, fencing, gates and entrances, sanitation facilities, water, surfacing, shade, seating, agility equipment, paths, park maintenance, supervision and monitoring, signage, specified hours of operation and enforcement	Jackie Robinson Park 85 Bradhurst Avenue
13/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	We are requesting that the list itemized below be upgraded or installed at William McCray Playground: Playground renovation; Resurfacing for flood prevention	William McCray Playground W 138th St and Lenox Ave



## Parks, Cultural and other Community Facilities

## Capital Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Request	Explanation	Location
14/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	We are requesting that the list itemized below be upgraded or installed at Bill Bojangles Playground: New benches; Resurface basketball court and backboard	Bill Bojangles Playground 269 West 150th Street
15/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	We are requesting that the list itemized below be upgraded or installed at Courtney Callendar Playground: Unisex bathroom; Landscaping; New benches	Courtney Callender Playground 2122 5th Avenue
16/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	We are requesting that the list itemized below be upgraded or installed at Fred Samuel Playground: Comfort station; Exercise equipment for seniors	Fred Samuel Playground Lenox Ave and W 139 St
19/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	We need an upgrade of the staff building at Frederick Johnson Playground to include interior repairs	Frederick Johnson Playground 7 Ave and W 150 St
20/43	DPR	Other requests for park, building, or access improvements	New elevator at Hansborough Recreation Center	Hansborough Recreation Center 35 West 134th Street
21/43	DCLA	Other cultural facilities and resources requests	Community Board 10 would like to see the creation of a PAC that would help to solidify its long cultural standing in the world as a center for the arts and culture.	Community Wide
22/43	DPR	New equipment for maintenance	We need additional maintenance equipment vehicles	Community Wide
26/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	We need the upgrades of the Colonel Charles Young Playground ball field to a multi-disciplinary field that will accommodate softball, football, soccer, rugby and Lacrosse, and mitigate flooding. We need to repave the perimeter run around the ball park to enable walking and jogging exercises and we need to install a grill/picnic area	Colonel Charles Young Playground





## Parks, Cultural and other Community Facilities

## Capital Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Request	Explanation	Location
27/43	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	We need to provide a dirt bike riding facility where riders can practice the sport safely without endangerment to community residents, while promoting safe and responsible ridership.	Community Wide
28/43	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	We need the installation of playground amenities and equipment to assist the disabled youth and adult populations in CB 10	Community Wide
29/43	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	We need to provide Port-o-Sands in interim of comfort station repairs in CB 10 parks and playgrounds	Community Wide
31/43	DPR	Other requests for park, building, or access improvements	We need to install biographical plaques and installation to commemorate park namesakes in CB 10	Community Wide
32/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	We need to have repairs made to the Colonel Charles Young Playground to mitigate flooding on the ball field	Colonel Charles Young Playground
34/43	DPR	Other requests for park, building, or access improvements	We need the installation of a new boiler in the Hansborough Recreation Center	Hansborough Recreation Center
35/43	DPR	Other requests for park, building, or access improvements	We need improved signage and enforcement to deter owners from allowing dogs off leashes at Colonel Charles Young Triangle	
36/43	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	We need to close the gap in the Harlem River Park Bikeway and Esplanade between 145th and 163rd streets, We need to design and construct the CB 10 portion of the esplanade with community input	Harlem River Park Bikeway



## Parks, Cultural and other Community Facilities

## Capital Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Request	Explanation	Location
37/43	DPR	Reconstruct or upgrade a building in a park	We need an upgrade of the staff building at Frederick Johnson Playground to include repairs of the interior and the heating and cooling systems	Frederick Johnson Playground
38/43	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	We need dog stations installed along the exterior of CB 10 parks and playgrounds	Community Wide
39/43	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	We need water fountains with water bottle fillers in all of CB 10 parks and playgrounds	Community Wide
40/43	DPR	Other requests for park, building, or access improvements	We need ongoing landscaping and maintenance for all CB10 parks and playgrounds.	Community Wide
41/43	DPR	Other requests for park, building, or access improvements	We need to transfer HPD and DCAS properties to the NYC Parks Department for creation of green space and gardens in the vacant areas in the district	Community Wide
42/43	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	We need to reconstruct and stabilize retaining walls and sea walls	Community Wide
43/43	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	We need to design a Harlem River Park waterfront Esplanade	Harlem River Park Waterfront



## Parks, Cultural and other Community Facilities

## Expense Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Request	Explanation	Location
1/47	OMB	Provide more community board staff	Increase the board's budget to accommodate additional staff to deal with all the intricacies of intergovernmental affairs and participation in the city's budget	Community Wide
6/47	DPR	Improve trash removal and cleanliness	Community residents are, in fact, complaining that there are rat infestations in CB10 parks. Rats can be seen venturing out from the park onto peripheral sidewalks foraging for food. Rat burrows are prevalent and clogged water drains in CB 10 parks provide refuge for the proliferation of rat populations. We need a successful and integrated approach to rodent management in CB 10 park facilities	Community Wide
11/47	NYPL	Extend library hours or expand and enhance library programs	In an effort to continue to support our most vulnerable New Yorkers we are urging the City in FY19 to increase expense funding so that all neighborhoods and communities in our city have access to a library seven days a week.	Community Wide
14/47	DPR	Forestry services, including street tree maintenance	The Friends of the ACPB Malls are a volunteer Group that has worked in collaboration with the NYC Parks and Rec. Dept. since 1997. Their goal = beautify and maintain the 42 landscaped Malls from 110th St. to 152nd St. They plant bulbs in Oct. and flowering plants in May. Most recently on 10/21/17 they oversaw the planting several 1000s of bulbs. The Friends are requesting \$500,000. This money is being requested for: Testing of soil, trees, and drainage; evaluation of best plant life; a design that would render the 42 Malls similar in appearance; to design a barrier to discourage walking on the Malls; to determine the cost needed for each Mall	Adam Clayton Powell Jr. Blvd 110th St 152nd St
15/47	DPR	Other park programming requests	We need free, secure and reliable Wi-Fi service in CB 10 parks and playgrounds that provides a sufficient bandwidth to accommodate the park traffic	Community Wide
23/47	DPR	Improve the quality/staffing of existing programs offered in parks or recreational centers	We need staff and materials to run arts, crafts and recreational programs for children during the summer months	Community Wide
24/47	DPR	Enhance park safety through more security staff (police or parks enforcement)	We need additional PEP Officers to serve Manhattan CB10	Community Wide



## Parks, Cultural and other Community Facilities

## Expense Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Request	Explanation	Location
25/47	DPR	Improve the quality/staffing of existing programs offered in parks or recreational centers	1) We need additional staffing of park management 2) We need staff positions for Playground Associates for CB 10 playgrounds 3) We need additional staffing of park seasonal maintenance staff	Community Wide
26/47	DPR	Provide better park maintenance	Park maintenance and safety: we need additional maintenance staff for park comfort stations in CB10	Community Wide
30/47	DPR	Forestry services, including street tree maintenance	We need ongoing landscaping and maintenance for all CB10 parks and playgrounds	Community Wide
31/47	DPR	Provide more programs in parks or recreational centers	We need to continue to provide programs that promote community-based, park-partnership activities and events	Community Wide
32/47	DPR	Other park programming requests	We need to identify and pursue strategies to increase the resilience to climate change and sea level rise within the CB 10 area with respect to the specific shoreline topography	Community Wide
36/47	DPR	Improve the quality/staffing of existing programs offered in parks or recreational centers	We need additional staffing of park management.	Community Wide
37/47	DPR	Other park programming requests	We need to support established and new community gardening stewardship and programming in CB 10 parks	Community Wide
38/47	DPR	Provide more programs in parks or recreational centers	We need to develop and implement programs for educational components to facilitate school and community groups to engage youth in ecological studies in CB 10 parks	Community Wide
39/47	DPR	Other street trees and forestry services requests	We need to provide a horticultural design that would render the 42 Malls synchronous in design appearance and include a barrier to discourage walking on the Malls	Community Wide
40/47	DPR	Other park programming requests	We need to promote City, State, federal, civic and private sectors partnering to advance shared goals and initiatives for the optimal balance of waterfront and waterway uses	Community Wide
41/47	DPR	Forestry services, including street tree maintenance	We need horticultural upgrades to Courtney Callendar Playground, Hancock Park, Lafayette Square, Samuel Marx Triangle, CB 10 area of Harlem River Park and Dorrence Brook Square	



## Parks, Cultural and other Community Facilities

## Expense Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Request	Explanation	Location
43/47	DPR	Forestry services, including street tree maintenance	We need the installation of an embedded irrigation system in the Malls and we need to correct poor Mall drainage, trim overgrown bushes and replace deficient soil.	Community Wide
44/47	DPR	Other park programming requests	We need a listing and mapping of all vacant lots in CB 10	Community Wide
45/47	DPR	Enhance park safety through design interventions, e.g. better lighting	We need to enhance lighting for Colonel Charles Young Triangle	
46/47	DPR	Other park programming requests	We need to require that DPR continue to implement outreach and advertising of existing programs in CB 10. We need to require that DPR continue to strengthen education for volunteers who participate in community-based programs in CB 10 parks. We need to require that DPR continue to strengthen and improve the structure, procedures and processes of community-based volunteer programs for CB 10 parks	Community Wide

## 6. Additional Information and Other Budget Requests

### Other Capital Requests

Priority	Agency	Request	Explanation	Location
24/43	LPC	Installation of Historic District markers for all historic districts	Install Historic District markers for all of our LPC-designated historic districts	Community Wide

### Other Expense Requests

Priority	Agency	Request	Explanation	Location
7/47	HRA	Re-entry Services the Formerly Incarcerated	We would like to support the formerly incarcerated with their transition back into society. Some of the concerns re-entry advocates have mentioned include: helping ex-offenders secure construction jobs; Metrocards for ex-offenders for travel to job interviews/appointments and other support services to keep ex-offenders meaningfully engaged, especially because many of them return to high crime areas upon release.	Community Wide
9/47	HPD	Legal Services Clinic	Earlier this year, Manhattan Community Board 10 organized its first legal services clinic in conjunction with the nonprofit organization Mobilization for Justice (MFJ). Once a month, MFJ provides free legal support to community members dealing with housing issues. However, we would like to expand the clinic so that we can better support our community. We would like a modest stipend that can be used to retain a sole practitioner to provide legal counsel for 2-3 hours once a month.	Community Wide
29/47	LPC	Outreach and engagement	Agency = Landmarks Preservation Commission (LPC) Continue to promote community engagement and awareness on historic preservation through conferences, workshops and presentations to the community at-large, community/block associations and churches.	Community Wide



## 7. Summary of Prioritized Budget Requests

### Manhattan Community Board 10 Capital Requests

Manhattan Community Board 10 submitted 43 capital budget requests, organized by priority.

#### Priority / Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
1/43	HPD	Provide more housing for extremely low and low income households	The City should encourage more subsidies for housing programs for the lowest income populations (i.e. 30 to 50 percent of AMI) and/or cross subsidize those populations through mixed-income programs that target households earning up to 165 percent of AMI. This will allow us to serve a wider range of households within the District.	Community Wide	
2/43	HHC	Renovate or upgrade an existing health care facility	Capital funding to be allocated for the improvements of the Harlem Hospital Facility	Harlem Hospital 506 Lenox Avenue	
3/43	HHC	Other health care facilities requests	Additional funding allocated to Renaissance Health Care Network Diagnostic and Treatment Center	Renaissance Health Care Center 264 West 118th Street	
4/43	SCA	Provide technology upgrade	New technological software (e.g. Microsoft Office Suite, Adobe Suite, etc.) and hardware (e.g. laptops, computers, etc.)	Community Wide	
5/43	NYPD	Trauma Van for Street Corner Resources	The van would be used to provide mobile-support to kids in our communities. Members of the Street Corner Resources staff would travel to different street corners and get to know neighborhood kids, talk with them about their concerns, and hopefully develop a rapport with at-risk youths.	Community Wide	
6/43	DFTA	Renovate or upgrade a senior center	Redesign Senior Facilities to include senior fitness, nutrition and tech centers opposed to general Senior Citizen Centers. At least 1 million dollars should be allocated.	Community Wide	
7/43	HRA	Other request for services for vulnerable New Yorkers	allocation of city funds to support the creation of a Harlem Center for the LGBTQ+ communities, which will serve as an educational and cultural hub for the district, provide mental and physical health and wellness services, job skills training, and technological transfer, entrepreneurship training, referrals, social and other support services.	Community Wide	

## 7. Summary of Prioritized Budget Requests

### Manhattan Community Board 10 Capital Requests

Manhattan Community Board 10 submitted 43 capital budget requests, organized by priority.

#### Priority / Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
8/43	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	Add elevators or escalators to major transit stations to enhance accessibility. #3 line 148, 125, 116, ACD lines 145, 125 Streets Stations	Community Wide	
9/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	We are requesting that the list itemized below be upgraded or installed at Colonel Charles Young Playground: Comfort station; New Benches; Enhanced lighting; New signage and enforcement to deter owners from letting dogs off leash; Adult Exercise equipment; Resurface perimeter for walking/jogging path; New grill/picnic area. We need an off-leash dog park which will address design criteria, including size, fencing, gates and entrances, sanitation facilities, water, surfacing, shade, seating, agility equipment, paths, park maintenance, supervision and monitoring, signage, specified hours of operation and enforcement	Col Charles Young Playground Lenox and W 143 St - 145 St	
10/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	We are requesting that the list itemized below be upgraded or installed at St. Nicholas Playground South: Comfort station; New benches; Spray shower; Playground equipment for disabled youth; Exercise equipment for seniors, and new water fountains.	St. Nicholas Playground South 7th Ave and W 127 St	
11/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	We are requesting that the list itemized below be upgraded or installed at Rucker Holcomb Park: Comfort station; Spray shower; New playground surface; Exercise equipment for seniors	Rucker Holcomb Park 280 West 155th Street	

## 7. Summary of Prioritized Budget Requests

### Manhattan Community Board 10 Capital Requests

Manhattan Community Board 10 submitted 43 capital budget requests, organized by priority.

#### Priority / Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
12/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	We are requesting that the list itemized below be upgraded or installed at Jackie Robinson Park: Comfort Station; Resurface two ball fields to mitigate flooding; Playground equipment for disabled youth; Exercise equipment for seniors. We need an off-leash dog park which will address design criteria, including size, fencing, gates and entrances, sanitation facilities, water, surfacing, shade, seating, agility equipment, paths, park maintenance, supervision and monitoring, signage, specified hours of operation and enforcement	Jackie Robinson Park 85 Bradhurst Avenue	
13/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	We are requesting that the list itemized below be upgraded or installed at William McCray Playground: Playground renovation; Resurfacing for flood prevention	William McCray Playground W 138th St and Lenox Ave	
14/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	We are requesting that the list itemized below be upgraded or installed at Bill Bojangles Playground: New benches; Resurface basketball court and backboard	Bill Bojangles Playground 269 West 150th Street	
15/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	We are requesting that the list itemized below be upgraded or installed at Courtney Callendar Playground: Unisex bathroom; Landscaping; New benches	Courtney Callender Playground 2122 5th Avenue	
16/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	We are requesting that the list itemized below be upgraded or installed at Fred Samuel Playground: Comfort station; Exercise equipment for seniors	Fred Samuel Playground Lenox Ave and W 139 St	

## 7. Summary of Prioritized Budget Requests

### Manhattan Community Board 10 Capital Requests

Manhattan Community Board 10 submitted 43 capital budget requests, organized by priority.

#### Priority / Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
17/43	DOT	Repair or construct new curbs or pedestrian ramps	Repair or construct new sidewalks, curbs, medians, islands and pedestrian ramps. Many sidewalks are in bad condition and are not ADA-accessible. We request that all pedestrian walkways are repaired and made ADA-accessible. In particular, the curb on West 129th Street between Adam Clayton Powell Jr. Blvd. and Frederick Douglass Blvd. should be lowered and a ramp installed in order to make it accessible for people with limited mobility.	Community Wide	
18/43	NYCHA	Renovate or upgrade public housing developments	New elevators and plumbing at Saint Nicholas Houses	St. Nicholas Houses 2406 Frederick Douglass Blvd	
19/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	We need an upgrade of the staff building at Frederick Johnson Playground to include interior repairs	Frederick Johnson Playground 7 Ave and W 150 St	
20/43	DPR	Other requests for park, building, or access improvements	New elevator at Hansborough Recreation Center	Hansborough Recreation Center 35 West 134th Street	
21/43	DCLA	Other cultural facilities and resources requests	Community Board 10 would like to see the creation of a PAC that would help to solidify its long cultural standing in the world as a center for the arts and culture.	Community Wide	
22/43	DPR	New equipment for maintenance	We need additional maintenance equipment vehicles	Community Wide	
23/43	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Fix bollards on Adam Clayton Powell Blvd.	Adam Clayton Powell Jr. Blvd 110th 155th	
24/43	LPC	Installation of Historic District markers for all historic districts	Install Historic District markers for all of our LPC-designated historic districts	Community Wide	

## 7. Summary of Prioritized Budget Requests

### Manhattan Community Board 10 Capital Requests

Manhattan Community Board 10 submitted 43 capital budget requests, organized by priority.

#### Priority / Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
25/43	DHS	Other facilities for the homeless requests	a public facility that homeless will have access to	Community Wide	
26/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	We need the upgrades of the Colonel Charles Young Playground ball field to a multi-disciplinary field that will accommodate softball, football, soccer, rugby and Lacrosse, and mitigate flooding. We need to repave the perimeter run around the ball park to enable walking and jogging exercises and we need to install a grill/picnic area	Colonel Charles Young Playground	
27/43	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	We need to provide a dirt bike riding facility where riders can practice the sport safely without endangerment to community residents, while promoting safe and responsible ridership.	Community Wide	
28/43	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	We need the installation of playground amenities and equipment to assist the disabled youth and adult populations in CB 10	Community Wide	
29/43	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	We need to provide Port-o-Sands in interim of comfort station repairs in CB 10 parks and playgrounds	Community Wide	

## 7. Summary of Prioritized Budget Requests

### Manhattan Community Board 10 Capital Requests

Manhattan Community Board 10 submitted 43 capital budget requests, organized by priority.

#### Priority / Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
30/43	HPD	Provide more housing for extremely low and low income households	Housing Development Fund Companies (HDFCs). During the 2017-2018 and 2016-1017 fiscal years, the CB10 Housing Committee focused its attention on retaining and stabilizing 4,936 units of cooperative housing in the district. These resident-owned special business corporations were created, beginning as early as 1966, by the Article XI of the New York State Private Housing Finance Law or the Housing Development Fund Company (HDFC) law. The HDFC law required all corporations organized under the legislation to include, Housing Development Fund Company or HDFC in its corporations name, thus causing this low-income housing stock to commonly be referred to as HDFCs.	Community Wide	
31/43	DPR	Other requests for park, building, or access improvements	We need to install biographical plaques and installation to commemorate park namesakes in CB 10	Community Wide	
32/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	We need to have repairs made to the Colonel Charles Young Playground to mitigate flooding on the ball field	Colonel Charles Young Playground	



## 7. Summary of Prioritized Budget Requests

### Manhattan Community Board 10 Capital Requests

Manhattan Community Board 10 submitted 43 capital budget requests, organized by priority.

#### Priority / Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
33/43	NYCHA	Renovate or upgrade public housing developments	As evident the recent public hearings as well as past and recent audits by New York City Comptroller Scott Stringer that exposed failed heating systems, unsatisfactory and dangerous playgrounds, broken building entrance doors, backlogged repairs, and extended vacancies, the needs in New York City Housing Authority (NYCHA) developments are dire and those needs are escalating at an alarming rate. The extent of the problem has caused the federal government to propose appointing a federal monitor to oversee NYCHA. It is not hyperbole for this committee to describe conditions in some NYCHA developments in the district as, inhuman, where children are exposed to the debilitating and toxic effects of mold.	Community Wide	
34/43	DPR	Other requests for park, building, or access improvements	We need the installation of a new boiler in the Hansborough Recreation Center	Hansborough Recreation Center	
35/43	DPR	Other requests for park, building, or access improvements	We need improved signage and enforcement to deter owners from allowing dogs off leashes at Colonel Charles Young Triangle		
36/43	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	We need to close the gap in the Harlem River Park Bikeway and Esplanade between 145th and 163rd streets, We need to design and construct the CB 10 portion of the esplanade with community input	Harlem River Park Bikeway	
37/43	DPR	Reconstruct or upgrade a building in a park	We need an upgrade of the staff building at Frederick Johnson Playground to include repairs of the interior and the heating and cooling systems	Frederick Johnson Playground	
38/43	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	We need dog stations installed along the exterior of CB 10 parks and playgrounds	Community Wide	

## 7. Summary of Prioritized Budget Requests

### Manhattan Community Board 10 Capital Requests

Manhattan Community Board 10 submitted 43 capital budget requests, organized by priority.

#### Priority / Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
39/43	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	We need water fountains with water bottle fillers in all of CB 10 parks and playgrounds	Community Wide	
40/43	DPR	Other requests for park, building, or access improvements	We need ongoing landscaping and maintenance for all CB10 parks and playgrounds.	Community Wide	
41/43	DPR	Other requests for park, building, or access improvements	We need to transfer HPD and DCAS properties to the NYC Parks Department for creation of green space and gardens in the vacant areas in the district	Community Wide	
42/43	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	We need to reconstruct and stabilize retaining walls and sea walls	Community Wide	
43/43	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	We need to design a Harlem River Park waterfront Esplanade	Harlem River Park Waterfront	

## 7. Summary of Prioritized Budget Requests

### Manhattan Community Board 10 Expense Requests

Manhattan Community Board 10 submitted 47 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
1/47	OMB	Provide more community board staff	Increase the board's budget to accommodate additional staff to deal with all the intricacies of intergovernmental affairs and participation in the city's budget	Community Wide	
2/47	HPD	Provide more housing for special needs households, such as seniors, or the formerly homeless	we seek additional city subsidies and support for affordable housing developments to set aside 5% to 10% of its units for homeless or those individuals receiving homeless assistance within CB10.	Community Wide	
3/47	HHC	Provide a new or expanded health care facility	Harlem Hospital is one of Harlem's Safety Net hospitals. It services the entire Harlem District as well as residents from other parts of Manhattan and of the Bronx. We request for more funding to be allocated to Harlem Hospital to continue and expand its current health services.	Harlem Hospital 506 Lenox Avenue	
4/47	DSNY	Provide more frequent litter basket collection	Currently CB10's litter baskets and household garbage is being serviced only once a day. We are requesting an additional pick up each day.	Community Wide	
5/47	DOHMH	Reduce rat populations	All of Harlem! Especially 125th, 135th, 145th Street corridors and Malcolm X, Adam Clayton Powell Jr. and Frederick Douglass Boulevards	Community Wide	
6/47	DPR	Improve trash removal and cleanliness	Community residents are, in fact, complaining that there are rat infestations in CB10 parks. Rats can be seen venturing out from the park onto peripheral sidewalks foraging for food. Rat burrows are prevalent and clogged water drains in CB 10 parks provide refuge for the proliferation of rat populations. We need a successful and integrated approach to rodent management in CB 10 park facilities	Community Wide	
7/47	HRA	Re-entry Services the Formerly Incarcerated	We would like to support the formerly incarcerated with their transition back into society. Some of the concerns re-entry advocates have mentioned include: helping ex-offenders secure construction jobs; Metrocards for ex-offenders for travel to job interviews/appointments and other support services to keep ex-offenders meaningfully engaged, especially because many of them return to high crime areas upon release.	Community Wide	

## 7. Summary of Prioritized Budget Requests

### Manhattan Community Board 10 Expense Requests

Manhattan Community Board 10 submitted 47 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
8/47	DA	Clean Slate Program	Each year the Manhattan DA's Office sponsors a program where individuals with outstanding warrants for minor offenses are forgiven. After conversation with a representative from the Manhattan DA's Office it is estimated that the cost of organizing our own program would cost approximately \$50,000. An event of this magnitude would require the help and participation of the Office of Court Administration, Legal Aid, the District Attorney's Offices, and several other agencies. Additionally, it would require a significant amount of overtime for all the individuals involved. However, with the assistance of the Manhattan Borough President's Office and other partners I feel confident it can be accomplished.	Community Wide	
9/47	HPD	Legal Services Clinic	Earlier this year, Manhattan Community Board 10 organized its first legal services clinic in conjunction with the nonprofit organization Mobilization for Justice (MFJ). Once a month, MFJ provides free legal support to community members dealing with housing issues. However, we would like to expand the clinic so that we can better support our community. We would like a modest stipend that can be used to retain a sole practitioner to provide legal counsel for 2-3 hours once a month.	Community Wide	
10/47	DFTA	Other services for homebound older adults programs	Improved outreach efforts are needed to identify senior citizens who are living in relative isolation and without their basic needs being met, such as adequate shelter, nutritional and utility support, are necessary. According to reports from senior services providers, there remain a significant number of elderly persons in Central Harlem who are eligible for available services but do not take advantage of them. Identification of this at risk population is of critical importance.	Community Wide	
11/47	NYPL	Extend library hours or expand and enhance library programs	In an effort to continue to support our most vulnerable New Yorkers we are urging the City in FY19 to increase expense funding so that all neighborhoods and communities in our city have access to a library seven days a week.	Community Wide	

## 7. Summary of Prioritized Budget Requests

### Manhattan Community Board 10 Expense Requests

Manhattan Community Board 10 submitted 47 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
12/47	DFTA	Enhance NORC programs and health services	Add additional NORC programs for the increasing home-bound and non-home-bound seniors who are aging in place. We lost two critical NORC program in the CB#10 area	Community Wide	
13/47	DOT	Improve traffic and pedestrian safety, including traffic calming	Increase pedestrian safety a. Ensure that the allotted time for pedestrians to cross at intersections is realistic. We want to make sure that the elderly and individuals with disabilities are able to cross at busy intersections along our larger avenues - Malcolm X Avenue, Adam Clayton Powell Jr., Blvd., and Frederick Douglass Blvd. b. Build pedestrian islands.	Community Wide	
14/47	DPR	Forestry services, including street tree maintenance	The Friends of the ACPB Malls are a volunteer Group that has worked in collaboration with the NYC Parks and Rec. Dept. since 1997. Their goal = beautify and maintain the 42 landscaped Malls from 110th St. to 152nd St. They plant bulbs in Oct. and flowering plants in May. Most recently on 10/21/17 they oversaw the planting several 1000s of bulbs. The Friends are requesting \$500,000. This money is being requested for: Testing of soil, trees, and drainage; evaluation of best plant life; a design that would render the 42 Malls similar in appearance; to design a barrier to discourage walking on the Malls; to determine the cost needed for each Mall	Adam Clayton Powell Jr. Blvd 110th St 152nd St	
15/47	DPR	Other park programming requests	We need free, secure and reliable Wi-Fi service in CB 10 parks and playgrounds that provides a sufficient bandwidth to accommodate the park traffic	Community Wide	
16/47	NYCTA	Other transit service requests	The only station which will reach CB10 will be the 125th Street subway line, which will reach Fifth Avenue and 125th Street. We recommend to the MTA and Department of Transportation (DOT) that they coordinate extensive community outreach regarding the Phase 2 work extending to 125th Street.	Community Wide	
17/47	NYCTA	Other transit service requests	With the start of the Harlem Bike Network, we need bicycle safety classes /workshops as well as bike helmet giveaway events	Community Wide	

## 7. Summary of Prioritized Budget Requests

### Manhattan Community Board 10 Expense Requests

Manhattan Community Board 10 submitted 47 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
18/47	DSNY	Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws	Sidewalks remain filthy for long periods of time. Better enforcement will help keep them clean.	Community Wide	
19/47	NYCTA	Other transit service requests	Increase access-a-ride program to decrease waiting time and no shows from drivers.	Community Wide	
20/47	DOT	Conduct traffic or parking studies	Traffic study of Manhattan Ave from 110th-122nd street	Manhattan Ave 110th St 122nd St	
21/47	DOT	Conduct traffic or parking studies	Traffic study of 155th Street	155th St Harlem River Dr Bradhurst Ave	
22/47	DOT	Conduct traffic or parking studies	Traffic study of 145th street	145th St Harlem River Dr Bradhurst Ave	
23/47	DPR	Improve the quality/staffing of existing programs offered in parks or recreational centers	We need staff and materials to run arts, crafts and recreational programs for children during the summer months	Community Wide	
24/47	DPR	Enhance park safety through more security staff (police or parks enforcement)	We need additional PEP Officers to serve Manhattan CB10	Community Wide	
25/47	DPR	Improve the quality/staffing of existing programs offered in parks or recreational centers	1) We need additional staffing of park management 2) We need staff positions for Playground Associates for CB 10 playgrounds 3) We need additional staffing of park seasonal maintenance staff	Community Wide	
26/47	DPR	Provide better park maintenance	Park maintenance and safety: we need additional maintenance staff for park comfort stations in CB10	Community Wide	



## 7. Summary of Prioritized Budget Requests

### Manhattan Community Board 10 Expense Requests

Manhattan Community Board 10 submitted 47 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
27/47	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Re-striping of faded and dull crosswalks lines.	Community Wide	
28/47	DOT	Add street signage or wayfinding elements	Replace dull, illegible street signs throughout the district	Community Wide	
29/47	LPC	Outreach and engagement	Agency = Landmarks Preservation Commission (LPC) Continue to promote community engagement and awareness on historic preservation through conferences, workshops and presentations to the community at-large, community/block associations and churches.	Community Wide	
30/47	DPR	Forestry services, including street tree maintenance	We need ongoing landscaping and maintenance for all CB10 parks and playgrounds	Community Wide	
31/47	DPR	Provide more programs in parks or recreational centers	We need to continue to provide programs that promote community-based, park-partnership activities and events	Community Wide	
32/47	DPR	Other park programming requests	We need to identify and pursue strategies to increase the resilience to climate change and sea level rise within the CB 10 area with respect to the specific shoreline topography	Community Wide	
33/47	HPD	Expand tenant protection programs	Third Party Transfer (TPT) Program. The Housing Committee has gone to considerable lengths to assist HDFCs that are in distress: we joined other Community Boards in calling for a moratorium on HDFC transfers that would strip shareholders in HDFCs of their homeownership rights and equity; we have demanded relief for qualified HDFCs through the Tax Amnesty Program provided by Article XI of the State of New York Private Housing Finance Law. We have urged City Council and HPD to engage in case-by-case determinations of each distressed HDFC in the district to decide whether the TPT program is the appropriate recourse or if other necessary resources and interventions can make the building sustainable.	Community Wide	

## 7. Summary of Prioritized Budget Requests

### Manhattan Community Board 10 Expense Requests

Manhattan Community Board 10 submitted 47 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
34/47	HPD	Other affordable housing programs requests	Affordable Neighborhood Cooperative Program (ANCP) The Housing Committee is calling for the creation of more affordable homeownership opportunities by the creation of city-owned residential properties to resident-owned cooperatives through the newly introduced Affordable Neighborhood Cooperative Program (ANCP). All of the smaller NYCHA multi-dwelling buildings in the district represent another untapped source of affordable home-ownership opportunities.	Community Wide	
35/47	HPD	Expand tenant protection programs	HDFC Proposed Regulatory Agreement With HPD presently developing a revised draft of its proposed regulatory agreement for HDFCs created before 2008, the Housing Committee will seize upon the opportunity these discussions around the regulatory agreement afford us to advocate for compromises that enhance the rights of shareholders in HDFCs, delineate the responsibilities of boards of directors, provide interest-free financing for HDFCs that received very little capital investment from the city at the time of conversion, and offer deeper tax exemptions, subsidies, and abatements for those HDFCs that continue to operate as providers of low-income housing.	Community Wide	
36/47	DPR	Improve the quality/staffing of existing programs offered in parks or recreational centers	We need additional staffing of park management.	Community Wide	
37/47	DPR	Other park programming requests	We need to support established and new community gardening stewardship and programming in CB 10 parks	Community Wide	
38/47	DPR	Provide more programs in parks or recreational centers	We need to develop and implement programs for educational components to facilitate school and community groups to engage youth in ecological studies in CB 10 parks	Community Wide	
39/47	DPR	Other street trees and forestry services requests	We need to provide a horticultural design that would render the 42 Malls synchronous in design appearance and include a barrier to discourage walking on the Malls	Community Wide	

## 7. Summary of Prioritized Budget Requests

### Manhattan Community Board 10 Expense Requests

Manhattan Community Board 10 submitted 47 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
40/47	DPR	Other park programming requests	We need to promote City, State, federal, civic and private sectors partnering to advance shared goals and initiatives for the optimal balance of waterfront and waterway uses	Community Wide	
41/47	DPR	Forestry services, including street tree maintenance	We need horticultural upgrades to Courtney Callendar Playground, Hancock Park, Lafayette Square, Samuel Marx Triangle, CB 10 area of Harlem River Park and Dorrence Brook Square		
42/47	NYCHA	Other housing support requests	Supportive Housing The Housing Committee recognizes the need to focus on supportive housing in the district, and it intends to evaluate supportive housing assets in the district as well as the needs of our most vulnerable constituents in the district, many who are beneficiaries of supportive housing. The Committees investigation will include: constituents currently or previously homeless; persons with a history of substance abuse; persons living with HIV-AIDS; and persons with mental health needs among others. Seeking to achieve a broad representative scope through the committees investigation, we will also examine the supportive housing needs of veterans, artists, musicians, persons with current or prior justice system involvement, persons under parole or probation supervision, person	Community Wide	
43/47	DPR	Forestry services, including street tree maintenance	We need the installation of an embedded irrigation system in the Malls and we need to correct poor Mall drainage, trim overgrown bushes and replace deficient soil.	Community Wide	
44/47	DPR	Other park programming requests	We need a listing and mapping of all vacant lots in CB 10	Community Wide	
45/47	DPR	Enhance park safety through design interventions, e.g. better lighting	We need to enhance lighting for Colonel Charles Young Triangle		

## 7. Summary of Prioritized Budget Requests

### Manhattan Community Board 10 Expense Requests

Manhattan Community Board 10 submitted 47 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
46/47	DPR	Other park programming requests	We need to require that DPR continue to implement outreach and advertising of existing programs in CB 10. We need to require that DPR continue to strengthen education for volunteers who participate in community-based programs in CB 10 parks. We need to require that DPR continue to strengthen and improve the structure, procedures and processes of community-based volunteer programs for CB 10 parks	Community Wide	
47/47	HPD	Expand tenant protection programs	The Housing Committee partnered with and supported residents in the Tenant Interim Lease (TIL) program in their fight to avoid removal from the Tenant Interim Lease (TIL) Program, by assisting these residents with skills-building resources to improve compliance with financial reporting, rent collection, and annual elections. It is important to note that the overarching objective of the TIL program was to provide tenants with the education and technical training to convert these city-owned rental properties to HDFC cooperatives. In 2008, HPD stopped actively developing and converting its TIL buildings to HDFCs. This policy essentially reduced the thriving TIL program into a stagnant holding company consisting of roughly 125 buildings citywide.	Community Wide	