

# ***Statements of Community District Needs and Community Board Budget Requests***

Fiscal Year  
2022



Published by:

**NYC**  
**PLANNING**

February 2021

**Manhattan  
Community District  
3**

## INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

## HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2022. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from August to November, 2020.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

[CDNEEDS\\_DL@planning.nyc.gov](mailto:CDNEEDS_DL@planning.nyc.gov)

This report is broadly structured as follows:

### 1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

### 2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

### 3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY22 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

### Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2022. This report contains the formatted but otherwise unedited content provided by the community board.

*Budget Requests:* Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

*Supporting Materials:* Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

# TABLE OF CONTENTS

Introduction

1. Community Board Information

2. Community District Profile and Land Use Map

3. Overview of Community District

4. Top Three Pressing Issues Overall

5. Summary of Community District Needs and Budget Requests

Health Care and Human Services

Youth, Education and Child Welfare

Public Safety and Emergency Services

Core Infrastructure, City Services and Resiliency

Housing, Economic Development and Land Use

Transportation

Parks, Cultural and Other Community Facilities

6. Other Budget Requests

7. Summary of Prioritized Budget Requests

# 1. COMMUNITY BOARD INFORMATION

## Manhattan Community Board 3

Address: 59 East 4th Street

Phone: (212) 533-5300

Email:

Website: [www.nyc.gov/cb3manhattan](http://www.nyc.gov/cb3manhattan)

Chair: Alysha Lewis-Coleman

District Manager: Susan Stetzer

## 2. COMMUNITY DISTRICT PROFILE AND LAND USE MAP

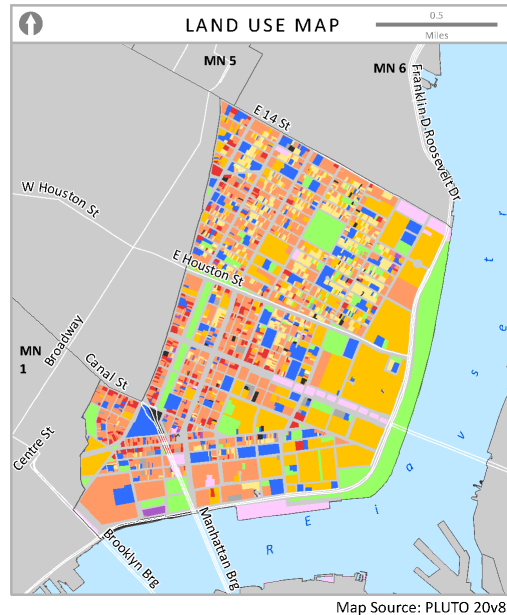
# Manhattan Community District 3

See MN 3's profile online at  
communityprofiles.planning.nyc.gov

**NYC**  
PLANNING

**Neighborhoods<sup>1</sup>:** Chinatown, East Village, Lower East Side, NoHo, Two Bridges

POPULATION & DENSITY		
2000 <sup>2</sup>	2010 <sup>3</sup>	2000-2010
164,407	163,277	-1%
2014-2018 Estimate <sup>4</sup>		154,995
Square Miles		1.7
Population Density		96,045/sq mi



### COMMUNITY BOARD PERSPECTIVES

Top 3 pressing issues identified by Manhattan Community Board 3 in 2020:

1. Affordable housing
2. Homelessness
3. Senior services

To learn more, please read Manhattan CD 3's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year 2022.

Website: [nyc.gov/html/mancb3/html/home/home.shtml](http://nyc.gov/html/mancb3/html/home/home.shtml)  
Email: [info@cb3manhattan.org](mailto:info@cb3manhattan.org)

Land Use Category	# Lots	% Lot Area
1 & 2 Family Bldgs	66	0%
Multifamily Walk-up	925	9%
Multifamily Elevator	255	25%
Mixed Use	2,073	29%
Commercial	297	4%
Industrial	24	1%
Transportation/Utility	39	4%
Public/Institutional	273	11%
Open Space	160	15%
Parking	56	1%
Vacant	73	1%
Other	17	0%

### A Snapshot of Key Community Indicators

COMMUNITY ASSETS <sup>5</sup>		RENT BURDEN <sup>4</sup>		ACCESS TO PARKS <sup>6</sup>	
Public Schools	40	Manhattan CD 3 <b>38%</b> of households spend 35% or more of their income on rent	Manhattan 36%	Manhattan CD 3 <b>99%</b> of residents live within walking distance of a park or open space	Citywide Target 85%
Public Libraries	5		NYC 44%		
Hospitals and Clinics	41				
Parks	13				
Visit <a href="http://CapitalPlanning.nyc.gov">CapitalPlanning.nyc.gov</a> for more information					
MEAN COMMUTE TO WORK <sup>4</sup>		LIMITED ENGLISH PROFICIENCY <sup>4</sup>		CRIME RATE <sup>7</sup>	
Manhattan CD 3 <b>31</b> minutes	Manhattan 32* minutes	Manhattan CD 3 <b>28%</b> of residents 5 years or older have limited English proficiency	Manhattan 15%	Manhattan CD 3 <b>15.2</b> major felonies were reported per 1,000 residents in 2019	Manhattan 16.1
	NYC 41 minutes		NYC 23%		NYC 11
EDUCATIONAL ATTAINMENT <sup>4</sup>		UNEMPLOYMENT <sup>4</sup>		NYCgov POVERTY MEASURE <sup>8</sup>	
Manhattan CD 3 <b>43%</b> of residents 25 years or older have earned a bachelor's degree or higher	Manhattan 61%	Manhattan CD 3 <b>3.6%</b> of the civilian labor force was unemployed on average from 2014 to 2018	Manhattan 3.8%*	Manhattan CD 3 <b>22%</b> of residents have incomes below the NYCgov poverty threshold	Manhattan 14%
	NYC 37%		NYC 4.4%		NYC 20%

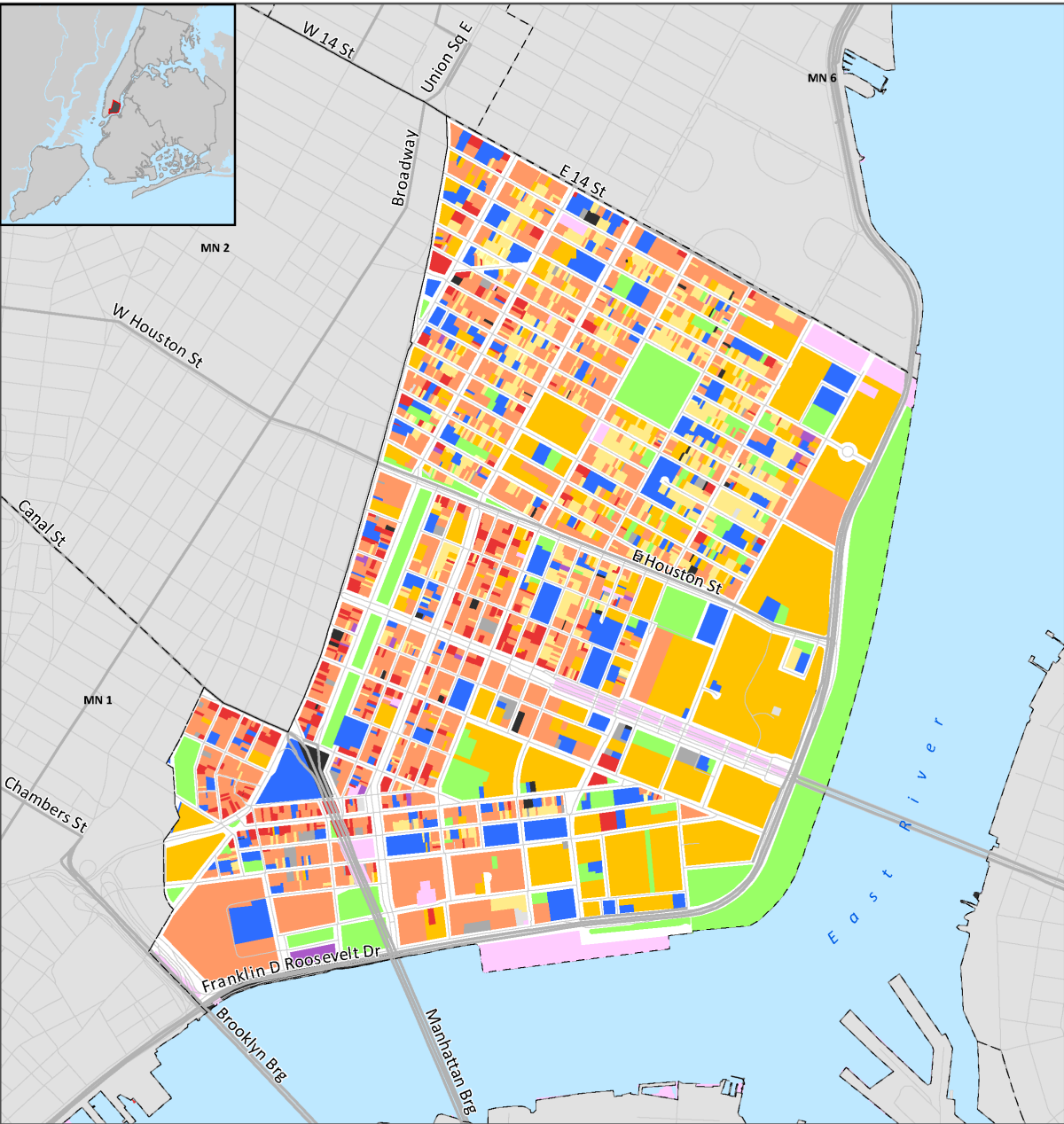
<sup>1</sup>Neighborhoods may be in multiple districts. Names and boundaries not officially designated. <sup>2</sup>2000 US Census; <sup>3</sup>2010 US Census; <sup>4</sup>American Community Survey 2014-2018 5-Year Estimates, approximated by aggregating data from blocks and block-groups. When comparing CD estimates to Borough and City averages, due to survey sampling error values with an asterisk (\*) are not statistically significant differences. Visit the Community District Profiles tool online to find Margins of Error (MOEs) for all estimates. <sup>5</sup>NYC Dept of City Planning Facilities Database (2020); <sup>6</sup>NYC Dept of Parks and Recreation (DPR) (2019). DPR considers walking distance to be 1/4 mile for parks less than 8 acres, and 1/2 mile for larger parks and pools. <sup>7</sup>NYPD Complaint Data (2019); <sup>8</sup>2014-2018 NYCgov Poverty Measure by Public Use Microdata Area (PUMA). PUMAs are geographic approximations of community districts. This metric from the Mayor's Office for Economic Opportunity accounts for NYC's high cost of housing, as well as other costs of living and anti-poverty benefits.

# Manhattan Community District 3 - Land Use

- |  |                                  |                       |                     |
|--|----------------------------------|-----------------------|---------------------|
| One & Two Family Buildings             | Commercial/Office Buildings      | Open Space            | Community Districts |
| MultiFamily Walkup Buildings           | Industrial/Manufacturing         | Parking Facilities    |                     |
| MultiFamily Elevator Buildings         | Transportation/Utility           | Vacant Land           |                     |
| Mixed Commercial/Residential Buildings | Public Facilities & Institutions | All Others or No Data |                     |

  
0 850 1,700 Feet

Source: MapPLUTO™ 20v7  
BYTES of the Big Apple  
Created January 2021



### 3. OVERVIEW OF COMMUNITY DISTRICT

Community District 3 Manhattan (CD 3) spans the East Village, Lower East Side, and part of Chinatown. It is bounded by 14th Street to the north, the East River to the east, the Brooklyn Bridge to the south, and Fourth Avenue and the Bowery to the west, extending to Baxter and Pearl Streets south of Canal Street. This community is filled with a diversity of cultures, religions, incomes, and languages. Its character comes from its heritage as a historic and present day first stop for many immigrants. CD 3 is one of the most densely populated Community Districts in New York City, with approximately 155,408 residents. Our community is diverse: we identify as 27 percent Asian, 9 percent Black, 25 percent Hispanic, and 35 percent White. Our residents are very proud of their historic and diverse neighborhood, however, the very characteristics that make this district unique also make it a challenging place to plan and ensure services for all residents and businesses.

#### **Growing Inequality and the Impact of COVID-19**

Many people within our community live on the edge of homelessness and economic survival. Inequality and housing precarity is tied to rising housing costs and stagnating incomes within the Community District. Prior to COVID-19, median asking rents in CD 3 had increased by 26% since 2010, while median household incomes have declined by 9% since 2010 to \$43,936 in 2019. During this period, the gap between the lowest and highest earners in CD 3 has widened. Before COVID-19, an estimated 30% of residents in CD 3 were living below poverty level, with approximately 38% of children under the age of 18 and 33% of seniors living below poverty level. COVID-19 has increased hardships for these lower income and minority families, creating even more destitution and need for resources.

The onset of COVID-19 in New York City in early 2020 has significantly impacted the residents and business owners in CD 3 and emphasized the inequalities that previously existed among our different communities. Prior to COVID-19, there was a dramatic income disparity in CD 3. The district now has the second highest gap between the lowest- and highest-income households out of all districts in New York City and it is growing. We now know that New York City residents from low-income communities like CD 3 have tested positive for COVID-19 antibodies at a higher-than-average rate, underscoring the disproportionate impact of the disease on people of color. The pandemic has also exacerbated New York City's housing crisis, a major issue in CD 3 prior to COVID-19, and this impact has hit particularly hard for Black and Hispanic New Yorkers who have lost work. A study shows a higher rate of respondents who have lost work for a reason related to COVID-19 already faced some form of housing hardship prior to the COVID-19 outbreak. The same study shows that COVID-19 unemployment and income losses are disproportionately hitting those who were already financially vulnerable prior to the crisis. With COVID-19 we are seeing the confluence of issues around racial inequities, public health, housing and job insecurity, and income inequality. It has heightened existing inequities in our District and is highlighting the need for more resources to support our community.

Community-based organizations that provide essential services for residents in CD 3 continue to struggle to provide more services and fund themselves with fewer resources, particularly in the fiscal environment that COVID-19 has created. Community healthcare and social service providers face similar challenges and residents are left to grapple with service reductions while they are experiencing extreme economic and health vulnerability.

CD 3 is also a coastal community still recovering from Superstorm Sandy in 2012, and the area is increasingly vulnerable to future climate change impacts and extreme weather scenarios that affect the waterfront. Several coastal resiliency projects have been planned for the district and are in various phases of approval, funding, or construction, but COVID-19 has threatened these crucial public works as well. City agencies tasked with coastal resiliency construction have pivoted to work related to COVID-19 response, putting critical funding streams from the federal government that are necessary for project completion at risk of expiration.



## 4. TOP THREE PRESSING ISSUES OVERALL

### Manhattan Community Board 3

The three most pressing issues facing this Community Board are:

#### **Affordable housing**

Housing in CD 3 is increasingly unaffordable for many residents and the district has become increasingly socially stratified: • In 2019, CD 3 had the second highest income disparity— the gap between our lowest income and highest income residents—in New York City. • Median asking rents in CD 3 increased by 26% between 2010 and 2018, while growing by only 2% across the rest of the city. • Thirty-four percent of low-income renter households in CD 3 are spending more than half their monthly income on housing. Additionally, CD 3 is experiencing a crisis of street homelessness, and it is clear that new affordable housing is needed. COVID-19's impact on the real estate market and anticipated City tax revenue shortfalls, and \$457 million in cuts to the Housing Preservation and Development (HPD) capital budget in FY '21, puts the development of new affordable housing at risk. Cuts and withholding of federal funding to New York State and New York City also puts affordable housing at risk, as HPD is primarily funded through federal sources. While new affordable housing is needed, it must be targeted at affordability levels appropriate for current neighborhood incomes. Under the City's Housing New York Plan, there were 859 new affordable housing unit starts in CD 3 between 2014 and 2020, with 25 percent targeted at households earning more than \$82,000 per year. However, the median household income in the district is just \$43,936.

#### **Homelessness**

Street homelessness increased in areas in CD 3 before the pandemic. The recent history of street homelessness as measured by the Hope Count for Manhattan showed a 40% increase in 2016 followed by decreases of two and five percent, and then an increase of 55 percent in the January 2020 report. The COVID-19 pandemic exacerbated street homelessness. We expect New York City to be in a homelessness crisis in FY22 as there appears to be no plan to address the many issues associated with homelessness which were evident before COVID-19. COVID-19 has highlighted social, economic, and racial inequities, and people of color and people living with disabilities are disproportionately represented in the homeless population in New York City. There is a recognized need for mental health services and a variety of programs for those experiencing homelessness, however there are no benchmarks or tracking systems to show effectiveness of programs. The need for effective mental health outreach and treatment was evident before the COVID-19 pandemic, but the shutdown of services, isolation, and other consequences of the pandemic means that enhanced outreach and targeted services will be needed in the current and coming year. One of the lessons learned from COVID-19 may be that congregate shelters are not as safe as smaller units for both health and personal safety. The City should also investigate creating smaller modular units within shelters for both safety and privacy. CB 3 has long advocated for more Safe Havens and supportive housing as well as more affordable housing as part of the solution to end homelessness. There is also a significant homeless population in the subway system, and currently all people are evicted from the subway system every night for COVID-19 disinfectant cleaning. Two of our parks, Tompkins Square Park and Sara Delano Roosevelt (SDR) Park, have for the last several years become the only open space for some shelter residents as well as magnets for drug dealers, users, and other crime. A harm reduction approach is needed for individuals experiencing homelessness who also actively use substances.

#### **Senior services**

CD 3 needs critically important investments to help older residents live healthier and more fulfilling lives as they age in place. In CD 3: • There are 27,671 residents over the age of 65; • Another 9,179 residents are between ages 60-64. Together they make up nearly 24% of CD 3's population; • Approximately 9,012 seniors—32.5% of all seniors in the district—live below the poverty line; • 43% of seniors are living with a disability; • 34% of seniors experience ambulatory difficulties; and • 36% of seniors live alone. Fifty-nine percent of CD 3 seniors are foreign born, with 24% speaking Spanish at home and 45% speaking Asian and Pacific Island languages at home. Therefore, CD 3 requires culturally and linguistically appropriate health and social services for its large senior population. In practice, seniors require care on a continuum that covers their diverse cultural, health and wellness needs. Priority concerns of seniors that have been identified are: • Concerns about isolation • Food access • Wellness concerns such as needs for physical activity, mental stimulation, coping with depression, low self-esteem & self-worth issues (especially

amongst the oldest) • Staying informed with accurate information about health and other issues Programs at senior centers and Naturally Occurring Retirement Communities (NORCs) provide programs to address these concerns.

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## 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

### HEALTH CARE AND HUMAN SERVICES

#### Manhattan Community Board 3

##### Most Important Issue Related to Health Care and Human Services

###### **Services to reduce or prevent homelessness**

Street homelessness increased in areas in CD 3 before the pandemic. The Hope Count for Manhattan showed a 55 percent increase from the prior year in the January 2020 report. The COVID-19 pandemic further exacerbated street homelessness. We expect New York City to be in a homelessness crisis in FY22 as there appears to be no plan to address the many issues associated with homelessness which were evident before COVID-19. There is a recognized need for mental health services and a variety of programs for those experiencing homelessness, however there are no benchmarks or tracking systems to show effectiveness of programs. The need for effective mental health outreach and treatment was evident before the COVID-19 pandemic, but the shutdown of services, isolation, and other consequences of the pandemic means that enhanced outreach and targeted services will be needed in the current and coming year. There is observed substance abuse among the homeless population, and this is sometimes combined with mental illness. This pandemic has exacerbated existing systemic problems: many with mental health issues do not seek help, many do not have access to a phone, WiFi, or other resources. CB 3 has advocated for DHS to pilot an outreach program that combines outreach to the homeless with harm reduction outreach workers. Harm reduction workers engage those who may not be ready to accept other support services. The perception by many people experiencing homelessness that the shelters are unsafe appears to contribute to the many homeless people refusing services unless there is a Safe Haven bed available in a community they are connected to. One of the lessons learned from COVID-19 may be that congregate shelters are not as safe as smaller units for both health and personal safety.

##### Community District Needs Related to Health Care and Human Services

###### **Needs for Health Care and Facilities**

No comments

###### **Needs for Older NYs**

CD 3 needs critically important investments to help older residents live healthier lives and more fulfilling lives as they age in place.

CD 3 requires culturally and linguistically appropriate health and social services for its large senior population. In practice, seniors require care on a continuum that covers their diverse cultural, health and wellness needs. Priority concerns of seniors that have been identified are concerns about isolation, food access, wellness concerns such as needs for physical activity, mental stimulation, coping with depression, low self-esteem & self-worth issues (especially amongst the oldest), and staying informed with accurate information about health and other issues.

###### **Needs for Homeless**

No comments

###### **Needs for Low Income NYs**

No comments

## Capital Requests Related to Health Care and Human Services

The Community Board did not submit any Budget Requests in this category.

## Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
2/25	DFTA	<b>Other senior center program requests</b>	<i>No seniors are denied a meal through this program, which means some senior centers must dig deeper than others to keep up with demand, therefore more funding would help meet this need. Funding is needed to ensure home-delivered hot meals twice a week.</i>	
4/25	DHS	<b>Other facilities for the homeless requests</b>	<i>CB 3 is currently experiencing a crisis with the street homeless population. Safe Haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Currently there are not always beds available and street homeless have had to wait for this form of shelter.</i>	
6/25	DFTA	<b>Enhance NORC programs and health services</b>	<i>NORCs in CD 3, of which there are six, provide Supportive Services Programs to maximize and support the successful aging in place of older residents. Many of the City's NORCs can access health and social services in their own buildings, building complexes or locally within their neighborhoods. These programs are a model for bringing necessary care and support to seniors living in age-integrated buildings or neighborhoods.</i>	
9/25	HRA	<b>Other expense budget request for HRA</b>	<i>This program replaced all of the Living in Communities vouchers, Special Exit and Prevention Supplement (SEPS), and City Family Eviction Prevention and Exit Plan Supplements (CityFEPS) with a single unified rental assistance program. Funding should be increased to enable New Yorkers experiencing housing instability to exit shelter or avoid entering shelter by supporting affordable housing.</i>	
12/25	HRA	<b>Other expense budget request for HRA</b>	<i>Universal Access initiative creating access to free legal representation in housing court for low-income residents. The lower salaries that contracted non-profits offer does not allow them to recruit enough lawyers for anti-eviction work.</i>	

23/25	HRA	<b>Provide, expand, or enhance job training</b>	<i>Jobs-Plus provides NYCHA residents an assessment, job readiness, training, job search assistance, along with wrap-around referrals for social supports, and child support services.</i>
25/25	DOHMH	<b>Animal and pest control requests including reducing rat and mosquito populations</b>	<i>Current loss of inspectors must be restored and expanded, especially for the rat mitigation initiative that has lost ground due to COVID.</i>

## YOUTH, EDUCATION AND CHILD WELFARE

### Manhattan Community Board 3

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#### Most Important Issue Related to Youth, Education and Child Welfare

##### **Support services for special needs youth (disabled, immigrant, non-English proficient, etc.)**

In Spring 2020, the abrupt closure of the public schools and transition to at-home remote learning burdened low-income students and their families the most. At the same time, these families faced declining incomes due to unemployment or illness. Students attending schools without resources such as well-equipped computer labs and regular in school digital literacy instruction were less prepared for at home remote learning and needed more support. Students with special needs or in temporary housing faced additional challenges. COVID-19 served to highlight these long-standing disparities that exist among K-12 students in CD 3. Priority education needs in CD 3:

- Social workers and counselors Social services staff are needed to support students who have been disproportionately affected as a result of the COVID-19 related changes to public education, changes at home due to loss of jobs or illness, and loss of a daily routine at school where there is in-person counselor or social worker support. Social workers are crucial also to those students in temporary housing and students with special needs.
- Technology COVID-19 underlined the technological disparities in CD 3. In a 2018 survey, the Lower East Side was cited as having the highest rate of households without access to the internet in Manhattan. Technology enhancement, including providing the necessary devices, WiFi/internet and technical support, is needed to ensure our students are not left behind. This will be even more urgent if the hybrid or the all-remote models of learning becomes the new normal. In addition, the particular needs of students living in temporary housing, those living in NYCHA (NYC Housing Authority) housing, and those with special needs must be addressed.
- After school programs Families in CD 3 rely heavily on community-based programs during after-school hours, weekends, and holidays, because 38% of our children under 18 years of age live below poverty level. After school programs provide the youth and their families intervention services and support programming.

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#### Community District Needs Related to Youth, Education and Child Welfare

##### **Needs for Youth Education**

No comments

##### **Needs for Youth and Child Welfare**

No comments

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## Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
13/31	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>Eighty-five percent of Community School District 1 schools share a building with one or more schools, resulting in reduced access to gym, arts and enrichment, science labs, and acceptable hours for school lunch. With 1,000 new apartments being constructed in Essex Crossing by 2024, several hundred additional residential units expected at the GO Broome Street and Grand Street Guild developments, plus the potential for more than 2,700 new residential units in Two Bridges, there is a need for a new K through 8th grade school at Essex Crossing site 5.</i>	
15/31	DOE	<b>Other capital budget request for DOE</b>	<i>Cost for cooling system is estimated at \$100K</i>	71 Hester Street, Manhattan, New York, NY
17/31	SCA	<b>Renovate or upgrade an elementary school</b>	<i>PS 63 Electric Wiring Upgrade for 4th floor gym to support Air conditioning</i>	
19/31	SCA	<b>Renovate or upgrade an elementary school</b>	<i>PS 63 Renovate student bathrooms - specifically the cafeteria and 4th floor bathrooms.</i>	121 East 3 Street, Manhattan, New York, NY
21/31	SCA	<b>Renovate or upgrade an elementary school</b>	<i>PS 63 Electric Wiring Upgrade for auditorium to support Air conditioning</i>	
23/31	SCA	<b>Renovate or upgrade an elementary school</b>	<i>PS 315 Install drinking fountains and bottle filling stations already purchased by Parents Association</i>	610 East 12th Street, Manhattan
25/31	SCA	<b>Renovate or upgrade an elementary school</b>	<i>P.S. 315 Renovate student bathrooms in basement and on 2nd, 3rd, and 4th floors for all new fixtures and stall doors that go all the way down to the ground. Also the entrance doors to the bathrooms are too heavy for small children to open</i>	610 East 12th Street

## Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
3/25	DYCD	<b>Provide, expand, or enhance after school programs for elementary school students (grades K-5)</b>	<i>CB 3 is home to more than 17,000 children under 18 years of age, many of whom attend after school programs through Comprehensive After School System of NYC (COMPASS a), which is made up of over 800 programs serving K-12 and SONYC serving grades 6-8. Many of these much-needed programs in the Lower East Side have waitlists.</i>	
5/25	DYCD	<b>Provide, expand, or enhance the Summer Youth Employment Program</b>	<i>This is the nation's largest youth employment program. Increasing and baselining funding will make sure more applicants are connected with job placements. The program was cancelled in summer 2020 and reinstated at reduced level after demand from community and service providers.</i>	
8/25	DOE	<b>Assign more non-teaching staff, e.g., to provide social, health and other services</b>	<i>The Bridging the Gap program focuses investments to add social worker and support staff to schools with high homeless population and will benefit from more funding.</i>	
10/25	DOE	<b>Assign more non-teaching staff, e.g., to provide social, health and other services</b>	<i>At the beginning of the pandemic less than 40% of schools had a full-time nurse on staff. Funding should be increased to ensure a full-time nurse at every school.</i>	
11/25	DYCD	<b>Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</b>	<i>Beacon programs exist in school-based community centers and serve children during after school hours, weekends, school vacation periods and the summer months. There are more than 17,000 children in CD 3 that can benefit from these programs.</i>	
19/25	DYCD	<b>Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</b>	<i>Cornerstone programs serves students and their families year-round in NYCHA community centers.</i>	
22/25	DYCD	<b>Other expense budget request for DYCD</b>	<i>CB 3 is home to more than 17,000 children under 18 years of age, many of whom attend after school programs and also benefit from related summer camp programming when schools are out of session. Increased funding for structured summer camp programming for 6th-8th grade students is needed</i>	



## **PUBLIC SAFETY AND EMERGENCY SERVICES**

### **Manhattan Community Board 3**

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#### Most Important Issue Related to Public Safety and Emergency Services

##### **Public Nuisance (noise, other disturbances)**

Noise is the number one complaint in CD 3 and is increasing in frequency. From March 2019 to March 2020, there were 14,992 total 311 noise complaints in CD 3, up from 13,906 from March 2018 to March 2019. Most of these complaints are regarding residential noise followed by nightlife business noise complaints. There are resident requests for legislation to address residential noise.

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#### Community District Needs Related to Public Safety and Emergency Services

##### **Needs for Public Safety**

No comments

##### **Needs for Emergency Services**

No comments

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**Capital Requests Related to Public Safety and Emergency Services**

The Community Board did not submit any Budget Requests in this category.

**Expense Requests Related to Public Safety and Emergency Services**

The Community Board did not submit any Budget Requests in this category.

## CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

### Manhattan Community Board 3

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#### Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

##### **Cleanliness/trash collection**

CD 3 is the core rat reduction neighborhood in Manhattan. The program included \$32 million mostly going to city agencies and funded for 5 years. In the 3 years since this program has been in effect, the Department of Health and Mental Hygiene (DOHMH) has reported success in working with NYCHA to reduce rat activity in NYCHA buildings. DOHMH has also reported great success in working with the Department of Parks to have zero to very few burrows in CD3 parks. However, The DOHMH reports that rat activity in private buildings has been stubbornly high at around 11 to 12 percent. It is clear that the continued need to reduce rodents requires a plan that will work with private landlords to cooperate in proven rat-reducing measures that have worked in city-managed properties. The Parks most in need of continued treatment are Allen Street Mall One, East River Park, and SDR Park.

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#### Community District Needs Related to Core Infrastructure, City Services and Resiliency.

##### **Needs for Water, Sewers, and Environmental Protection**

No comments

##### **Needs for Sanitation Services**

No comments

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## Capital Requests Related to Core Infrastructure, City Services and Resiliency

The Community Board did not submit any Budget Requests in this category.

## Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
18/25	DSNY	<b>Provide more frequent litter basket collection</b>	<i>Weekday, Sunday and holiday basket service has been reduced for the current year because of lack of funding. Basket service must be restored and expanded as CD 3 is a rat mitigation zone and also has many restaurants resulting in more visitors/overflowing litter baskets.</i>	
24/25	DSNY	<b>Other expense budget request for DSNY</b>	<i>DSNY has reduced collection services in rat mitigation zones by 25 percent, from four days a week pick-up, to three days a week. CD 3 is a rat mitigation zone because it has one of the most serious rodent problems in NYC. Outdoor dining and loss of collection services will eliminate the progress made in reducing rats. This program should be restored and extended in CD 3 to have rat mitigation back on track.</i>	

## HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

### Manhattan Community Board 3

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#### Most Important Issue Related to Housing, Economic Development and Land Use

##### **Affordable housing creation**

There is still a need for more deeply affordable housing in CD 3, but capital budgets for housing are facing significant cuts, and projects will likely be cancelled or significantly delayed in the wake of COVID-19. Over the next fiscal year, we must carefully watch how the expiration of emergency eviction moratoriums and rental assistance programs impacts low-income renters at risk for possible mass evictions, as well as monitor predatory real estate and private equity firms that may be looking for opportunities to buy up foreclosed and distressed properties in the district. To address the crises of housing affordability, inequality, and homelessness in the district. New opportunities for affordable housing must be found, including senior housing, supportive housing, and housing for the formerly homeless, and existing affordable housing must be preserved in perpetuity. CD 3 also needs more family-sized affordable housing, with higher volumes of 2- and 3-bedroom affordable units than the typical affordable unit mix. This will require sufficient funding for capital projects and housing subsidy programs from the City to ensure much needed affordable housing continues to be constructed. Community based organizations in CD 3, including Cooper Square Committee, CAAAV, GOLES and AAFE, which provide essential services to tenants who are dealing with the termination of basic services, egregious building code violations, and frivolous evictions, need expanded support to make sure tenants can remain in their homes and that existing affordable housing is protected.

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#### Community District Needs Related to Housing, Economic Development and Land Use

##### **Needs for Land Use**

No comments

##### **Needs for Housing**

No comments

##### **Needs for Economic Development**

No comments

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## Capital Requests Related to Housing, Economic Development and Land Use

The Community Board did not submit any Budget Requests in this category.

## Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
7/25	NYCHA	<b>Other expense budget request for NYCHA</b>	<i>The Manhattan staffing headcount for NYCHA was cut by 40 with most losses in building maintenance and grounds maintenance, which are crucial staff positions needed to support our NYCHA buildings.</i>	
15/25	SBS	<b>Provide commercial lease support for business owners</b>	<i>This program provides help to small businesses that are not franchises with the following free legal services: negotiating and signing a new commercial lease or amending, renewing, or terminating a lease or addressing a commercial lease-related issue. This has always been a much-needed program but will even more necessary as small businesses will be dealing with the impacts of COVID in the following year.</i>	
20/25	NYCHA	<b>Other public housing maintenance, staffing and management requests</b>	<i>Waste management staff and operations funding will help to combat waste and rodent issues and support important physical improvements such as enlarged hopper doors, which address these problems but are below the capital project funding threshold.</i>	
21/25	DOB	<b>Other expense budget request for DOB</b>	<i>There are 48 vacancies for inspectors and hiring freezes that decrease staff in all these areas. Staff reductions are expected to continue to FY22.</i>	

## TRANSPORTATION

### Manhattan Community Board 3

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#### Most Important Issue Related to Transportation and Mobility

##### **Traffic congestion**

Lack of coordination in planning at large scale construction projects such as Essex Crossing and an adjacent private site development have created significant safety problems and traffic congestion to the level of creating additional pedestrian safety issues. Residents of the Lower East Side have been working with the local precinct, Community Board, and DOT but have been unsuccessful in mitigating these problems. Coordinated planning with DOT and other City agencies, developers, and stakeholders should be implemented to have the safest and best-planned process.

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#### Community District Needs Related to Transportation and Mobility

##### **Needs for Traffic and Transportation Infrastructure**

No comments

##### **Needs for Transit Services**

The intercity bus permit system has not been effective because there is not a means to enforce compliance and collect violations. There are frequent complaints of intercity buses laying over and picking up and discharging passengers illegally in MTA bus stops. This results in buses not being able to discharge and pick up passengers at the curb. Disabled passengers are therefore unable to board or disembark. CB 3 has received many complaints that bus companies illegally loading and unloading interferes with businesses at the location. This is generally because of large crowds blocking sidewalks and entrances to businesses and sidewalk cafes. Most of the buses are registered in other states. It appears that bus companies have realized there is not effective enforcement and stopped applying for permitted stops. Additionally, CD 3 is underserved by public transportation, though fewer than 11% of workers in the district use a car to commute to work. Despite CD 3 being the fifth most densely populated community district in New York City, many residents are poorly served by the subway system and 15% live more than ½ mile from the nearest subway stop.

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## Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
10/31	DOT	<b>Repair or construct new curbs or pedestrian ramps</b>	<i>Completion of pedestrian ramps is needed to provided accessibility for all New Yorkers.</i>	

## Expense Requests Related to Transportation and Mobility

The Community Board did not submit any Budget Requests in this category.



## **PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES**

### **Manhattan Community Board 3**

#### Most Important Issue Related to Parks, Cultural and Other Community Facilities

##### **Park care and maintenance**

CB 3 members have routinely observed parks, playgrounds, plazas, Greenstreets, and street trees with plantings not being properly and regularly maintained or mowed. This issue has been particularly exasperated during the COVID-19 pandemic as more people than ever turn to their local parks and open spaces to escape their apartments for fresh air while they shelter in place. Many CB 3 parks have become overrun with overflowing trash cans, litter, overgrown lawns (some at almost 2-feet high) and rampant weeds. All this while parks in more affluent districts are maintained in pristine condition. Therefore CB 3 requests:

- Adequate staffing of Parks mobile maintenance staff.
- Regular maintenance of parks mechanical equipment to ensure that they are always at the ready.
- More frequent cleaning of playgrounds in parks, as well as standalone park playgrounds during the weekends and on summer weekdays, especially in all spray showers and water fountains, to maintain safety and sanitation.

#### Community District Needs Related to Parks, Cultural and Other Community Facilities

##### **Needs for Parks**

No comments

##### **Needs for Cultural Services**

CB3 has a large concentration of artists and arts organizations, large and small, professional and community-based, experimental and culturally specific. The arts are an important means of preservation and exploration of our exceptionally diverse community cultures, have a proven positive impact on the local economy, and are important to psychological and physical well-being of the residents of the neighborhood. Accessible arts and culture programming are key elements for civic dialogue and empowerment of our most vulnerable populations. In the face of intensifying gentrification and the growth of exclusive, private cultural amenities in the district, neighborhood art venues, libraries, community gardens and parks provide local, often low-cost, access to cultural programming, and arts and culture should be integrated into the planning of City projects such as designated arts and cultural spaces in new publicly subsidized developments. CB 3 has identified ways the City can help achieve this:

- Support arts organizations that expand promote diversity and inclusion in the cultural workforce, and to increase language access for communications and cultural programming.
- Explore incentives for developers to provide below market rental space for arts businesses and nonprofits and City development should include below market opportunities for arts businesses and organizations
- Include programming for public participation in the project design process of publicly subsidized projects.
- City Hall should move forward in reacquiring the CHARAS/El Bohio profit community and cultural center as stated by the Mayor in the 2017 Town Hall.
- The Mayor's Office of Media and Entertainment and DCLA should support a neighborhood- level trilingual data and communication platform for cultural spaces and projects.
- Support arts and cultural organizations direct participation in resiliency planning
- Increase community participation and engagement with the Community Board regarding any and all new cultural/community spaces in publicly subsidized developments in the District.

##### **Needs for Library Services**

A study conducted by the Center for an Urban Future found that across the city, although library visits, book circulation and program attendance have consistently increased in the past decade, our libraries are open fewer hours than the state's largest counties and trail behind cities throughout the nation. Community Board 3 has five branches of the New York Public Library (NYPL) system: Chatham Square, Hamilton Fish, Ottendorfer, Seward Park, and Tompkins Square. The branches in Community Board 3 have amongst the highest numbers of visits in the NYPL system. Hamilton Fish, Seward Park, and Tomkins Square have all seen significant increases in the number of visits during FY18. According to NYPL statistics, in Fiscal Year 2018 the libraries in CB 3 had 975,037 visits.

- The arts and cultural programming along with English for Speakers of Other Languages in this neighborhood are extremely important to many residents, particularly families with children and seniors, who cannot otherwise afford access to commercial alternatives.
- In FY20 the three systems will continue to advocate for significant capital and expense funding to support the needs of our branches across the city.

## Needs for Community Boards

No comments

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## Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/31	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>This will be a destination park that will provide waterfront access with various amenities needed by the community.</i>	
2/31	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Six mall reconstructions have been completed and seven remain. This is a highly visible location, and currently unreconstructed malls attract garbage and derelict bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, \$2 million has been allocated for the Delancey Street Comfort Station. If this project does not move ahead, the Parks Department should reallocate the funding to the remaining malls.</i>	Allen Street and Pike Street
3/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Funding needed to replace play equipment and safety surface and address drainage and pavement problems.</i>	
4/31	DPR	<b>Other capital budget request for DPR</b>	<i>Funding is needed for new fencing and installation of on-site water</i>	
5/31	DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>This building should be reconstructed for community use to increase recreational and programmed space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces.</i>	
6/31	DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Roof needs to be replaced and lighting needs to be replaced with energy-efficient fixtures.</i>	128 Pitt Street
7/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>The one full size and two half-sized basketball courts are in need of upgrade.</i>	

8/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Play equipment, safety surface, spray shower, and comfort station need renovation.</i>	
9/31	DPR	<b>Provide a new, or new expansion to, a building in a park</b>	<i>Bathrooms were included in original design but not constructed and there are no bathrooms along the waterfront open spaces in Two Bridges.</i>	
11/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>This is one of the most popular and heavily used parks in CD 3. Many children use the pool as well as daycare, school and summer camp groups.</i>	
12/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</i>	
14/31	DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Replace windows and doors throughout. Reconstruction of locker rooms, bathrooms, and adjacent areas including new plumbing, plumbing fixtures, partitions, lockers, tile work and floors.</i>	80 Catherine Street
16/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Permanent fencing is needed for safety</i>	
18/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>The two full-sized basketball courts need renovation</i>	
20/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Renovate the full size basketball court</i>	

22/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Renovations are needed for additional seating, irrigation for greenery, and expansion of curb in East Broadway for pedestrian safety</i>	
24/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>This area needs redesign and renovation to be useable by residents.</i>	
26/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</i>	
27/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Sara Delano Roosevelt Park: Funding to reconstruct park pathways, adjacent brick walls and sidewalks and other areas. Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users' safety inside and adjacent to the park's walls.</i>	
28/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>new play equipment, safety surface, and spray showers are needed, the multi-purpose play area needs renovation, one-full size and three half-size basketball courts need renovation, and handball courts need renovation</i>	
29/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Funding is needed to redesign and renovate children's playground and water play area. Current playground only has one old, small play set for younger kids. Water area is non-functional with bad drainage.</i>	Cherry Street, Manhattan, New York, NY
30/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Restoration includes the replacement of missing granite and bronze elements, the cleaning and repointing of the existing granite, and the repair or replacement of the plumbing to make the foundation operable</i>	

31/31	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Play equipment, safety surface, spray shower area, and greenery needs renovation</i>
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#### Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/25	OMB	<b>Other community board facilities and staff requests</b>	<i>Community Boards had \$8,000 removed from their budgets for the current fiscal year as part of the Program to Eliminate the Gap. This money should be restored and increased so that base-lined operating budget can be used for contracts and salary.</i>	
13/25	DPR	<b>Other park maintenance and safety requests</b>	<i>Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff.</i>	
14/25	DPR	<b>Other park programming requests</b>	<i>Playground Associates provide seasonal recreation activities for children and also maintain facilities and grounds and organize events.</i>	
16/25	DPR	<b>Forestry services, including street tree maintenance</b>	<i>Funding would go towards keeping up with demand for pruning and stump removal requests.</i>	
17/25	DPR	<b>Enhance park safety through more security staff (police or parks enforcement)</b>	<i>Parks Enforcement Police provide a uniformed presence where they safeguard Parks properties and facilities and enforce rules and regulations in regard to quality-of-life conditions.</i>	

## **6. OTHER BUDGET REQUESTS**

### **Other Capital Requests**

The Community Board did not submit any Budget Requests in this category.

### **Other Expense Requests**

The Community Board did not submit any Budget Requests in this category.

## 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

### Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/31	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>This will be a destination park that will provide waterfront access with various amenities needed by the community.</i>	
2/31	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Six mall reconstructions have been completed and seven remain. This is a highly visible location, and currently unreconstructed malls attract garbage and derelict bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, \$2 million has been allocated for the Delancey Street Comfort Station. If this project does not move ahead, the Parks Department should reallocate the funding to the remaining malls.</i>	Allen Street and Pike Street
3/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Funding needed to replace play equipment and safety surface and address drainage and pavement problems.</i>	
4/31	DPR	<b>Other capital budget request for DPR</b>	<i>Funding is needed for new fencing and installation of on-site water</i>	
5/31	DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>This building should be reconstructed for community use to increase recreational and programmed space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces.</i>	
6/31	DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Roof needs to be replaced and lighting needs to be replaced with energy-efficient fixtures.</i>	128 Pitt Street
7/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>The one full size and two half-sized basketball courts are in need of upgrade.</i>	



8/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Play equipment, safety surface, spray shower, and comfort station need renovation.</i>	
9/31	DPR	<b>Provide a new, or new expansion to, a building in a park</b>	<i>Bathrooms were included in original design but not constructed and there are no bathrooms along the waterfront open spaces in Two Bridges.</i>	
10/31	DOT	<b>Repair or construct new curbs or pedestrian ramps</b>	<i>Completion of pedestrian ramps is needed to provided accessibility for all New Yorkers.</i>	
11/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>This is one of the most popular and heavily used parks in CD 3. Many children use the pool as well as daycare, school and summer camp groups.</i>	
12/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</i>	
13/31	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>Eighty-five percent of Community School District 1 schools share a building with one or more schools, resulting in reduced access to gym, arts and enrichment, science labs, and acceptable hours for school lunch. With 1,000 new apartments being constructed in Essex Crossing by 2024, several hundred additional residential units expected at the GO Broome Street and Grand Street Guild developments, plus the potential for more than 2,700 new residential units in Two Bridges, there is a need for a new K through 8th grade school at Essex Crossing site 5.</i>	
14/31	DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Replace windows and doors throughout. Reconstruction of locker rooms, bathrooms, and adjacent areas including new plumbing, plumbing fixtures, partitions, lockers, tile work and floors.</i>	80 Catherine Street
15/31	DOE	<b>Other capital budget request for DOE</b>	<i>Cost for cooling system is estimated at \$100K</i>	71 Hester Street, Manhattan, New York, NY

16/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Permanent fencing is needed for safety</i>	
17/31	SCA	<b>Renovate or upgrade an elementary school</b>	<i>PS 63 Electric Wiring Upgrade for 4th floor gym to support Air conditioning</i>	
18/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>The two full-sized basketball courts need renovation</i>	
19/31	SCA	<b>Renovate or upgrade an elementary school</b>	<i>PS 63 Renovate student bathrooms - specifically the cafeteria and 4th floor bathrooms.</i>	121 East 3 Street, Manhattan, New York, NY
20/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Renovate the full size basketball court</i>	
21/31	SCA	<b>Renovate or upgrade an elementary school</b>	<i>PS 63 Electric Wiring Upgrade for auditorium to support Air conditioning</i>	
22/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Renovations are needed for additional seating, irrigation for greenery, and expansion of curb in East Broadway for pedestrian safety</i>	
23/31	SCA	<b>Renovate or upgrade an elementary school</b>	<i>PS 315 Install drinking fountains and bottle filling stations already purchased by Parents Association</i>	610 East 12th Street, Manhattan
24/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>This area needs redesign and renovation to be useable by residents.</i>	

25/31	SCA	<b>Renovate or upgrade an elementary school</b>	<i>P.S. 315 Renovate student bathrooms in basement and on 2nd, 3rd, and 4th floors for all new fixtures and stall doors that go all the way down to the ground. Also the entrance doors to the bathrooms are too heavy for small children to open</i>	610 East 12th Street
26/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</i>	
27/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Sara Delano Roosevelt Park: Funding to reconstruct park pathways, adjacent brick walls and sidewalks and other areas. Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users' safety inside and adjacent to the park's walls.</i>	
28/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>new play equipment, safety surface, and spray showers are needed, the multi-purpose play area needs renovation, one-full size and three half-size basketball courts need renovation, and handball courts need renovation</i>	
29/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Funding is needed to redesign and renovate children's playground and water play area. Current playground only has one old, small play set for younger kids. Water area is non-functional with bad drainage.</i>	Cherry Street, Manhattan, New York, NY
30/31	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Restoration includes the replacement of missing granite and bronze elements, the cleaning and repointing of the existing granite, and the repair or replacement of the plumbing to make the foundation operable</i>	
31/31	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Play equipment, safety surface, spray shower area, and greenery needs renovation</i>	

## Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/25	OMB	<b>Other community board facilities and staff requests</b>	<i>Community Boards had \$8,000 removed from their budgets for the current fiscal year as part of the Program to Eliminate the Gap. This money should be restored and increased so that base-lined operating budget can be used for contracts and salary.</i>	
2/25	DFTA	<b>Other senior center program requests</b>	<i>No seniors are denied a meal through this program, which means some senior centers must dig deeper than others to keep up with demand, therefore more funding would help meet this need. Funding is needed to ensure home-delivered hot meals twice a week.</i>	
3/25	DYCD	<b>Provide, expand, or enhance after school programs for elementary school students (grades K-5)</b>	<i>CB 3 is home to more than 17,000 children under 18 years of age, many of whom attend after school programs through Comprehensive After School System of NYC (COMPASS a), which is made up of over 800 programs serving K-12 and SONYC serving grades 6-8. Many of these much-needed programs in the Lower East Side have waitlists.</i>	
4/25	DHS	<b>Other facilities for the homeless requests</b>	<i>CB 3 is currently experiencing a crisis with the street homeless population. Safe Haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Currently there are not always beds available and street homeless have had to wait for this form of shelter.</i>	
5/25	DYCD	<b>Provide, expand, or enhance the Summer Youth Employment Program</b>	<i>This is the nation's largest youth employment program. Increasing and baselining funding will make sure more applicants are connected with job placements. The program was cancelled in summer 2020 and reinstated at reduced level after demand from community and service providers.</i>	

6/25	DFTA	<b>Enhance NORC programs and health services</b>	<i>NORCs in CD 3, of which there are six, provide Supportive Services Programs to maximize and support the successful aging in place of older residents. Many of the City's NORCs can access health and social services in their own buildings, building complexes or locally within their neighborhoods. These programs are a model for bringing necessary care and support to seniors living in age-integrated buildings or neighborhoods.</i>
7/25	NYCHA	<b>Other expense budget request for NYCHA</b>	<i>The Manhattan staffing headcount for NYCHA was cut by 40 with most losses in building maintenance and grounds maintenance, which are crucial staff positions needed to support our NYCHA buildings.</i>
8/25	DOE	<b>Assign more non-teaching staff, e.g., to provide social, health and other services</b>	<i>The Bridging the Gap program focuses investments to add social worker and support staff to schools with high homeless population and will benefit from more funding.</i>
9/25	HRA	<b>Other expense budget request for HRA</b>	<i>This program replaced all of the Living in Communities vouchers, Special Exit and Prevention Supplement (SEPS), and City Family Eviction Prevention and Exit Plan Supplements (CityFEPS) with a single unified rental assistance program. Funding should be increased to enable New Yorkers experiencing housing instability to exit shelter or avoid entering shelter by supporting affordable housing.</i>
10/25	DOE	<b>Assign more non-teaching staff, e.g., to provide social, health and other services</b>	<i>At the beginning of the pandemic less than 40% of schools had a full-time nurse on staff. Funding should be increased to ensure a full-time nurse at every school.</i>
11/25	DYCD	<b>Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</b>	<i>Beacon programs exist in school-based community centers and serve children during after school hours, weekends, school vacation periods and the summer months. There are more than 17,000 children in CD 3 that can benefit from these programs.</i>
12/25	HRA	<b>Other expense budget request for HRA</b>	<i>Universal Access initiative creating access to free legal representation in housing court for low-income residents. The lower salaries that contracted non-profits offer does not allow them to recruit enough lawyers for anti-eviction work.</i>

13/25	DPR	<b>Other park maintenance and safety requests</b>	<i>Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff.</i>
14/25	DPR	<b>Other park programming requests</b>	<i>Playground Associates provide seasonal recreation activities for children and also maintain facilities and grounds and organize events.</i>
15/25	SBS	<b>Provide commercial lease support for business owners</b>	<i>This program provides help to small businesses that are not franchises with the following free legal services: negotiating and signing a new commercial lease or amending, renewing, or terminating a lease or addressing a commercial lease-related issue. This has always been a much-needed program but will even more necessary as small businesses will be dealing with the impacts of COVID in the following year.</i>
16/25	DPR	<b>Forestry services, including street tree maintenance</b>	<i>Funding would go towards keeping up with demand for pruning and stump removal requests.</i>
17/25	DPR	<b>Enhance park safety through more security staff (police or parks enforcement)</b>	<i>Parks Enforcement Police provide a uniformed presence where they safeguard Parks properties and facilities and enforce rules and regulations in regard to quality-of-life conditions.</i>
18/25	DSNY	<b>Provide more frequent litter basket collection</b>	<i>Weekday, Sunday and holiday basket service has been reduced for the current year because of lack of funding. Basket service must be restored and expanded as CD 3 is a rat mitigation zone and also has many restaurants resulting in more visitors/overflowing litter baskets.</i>
19/25	DYCD	<b>Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</b>	<i>Cornerstone programs serves students and their families year-round in NYCHA community centers.</i>
20/25	NYCHA	<b>Other public housing maintenance, staffing and management requests</b>	<i>Waste management staff and operations funding will help to combat waste and rodent issues and support important physical improvements such as enlarged hopper doors, which address these problems but are below the capital project funding threshold.</i>

21/25	DOB	<b>Other expense budget request for DOB</b>	<i>There are 48 vacancies for inspectors and hiring freezes that decrease staff in all these areas. Staff reductions are expected to continue to FY22.</i>
22/25	DYCD	<b>Other expense budget request for DYCD</b>	<i>CB 3 is home to more than 17,000 children under 18 years of age, many of whom attend after school programs and also benefit from related summer camp programming when schools are out of session. Increased funding for structured summer camp programming for 6th-8th grade students is needed</i>
23/25	HRA	<b>Provide, expand, or enhance job training</b>	<i>Jobs-Plus provides NYCHA residents an assessment, job readiness, training, job search assistance, along with wrap-around referrals for social supports, and child support services.</i>
24/25	DSNY	<b>Other expense budget request for DSNY</b>	<i>DSNY has reduced collection services in rat mitigation zones by 25 percent, from four days a week pick-up, to three days a week. CD 3 is a rat mitigation zone because it has one of the most serious rodent problems in NYC. Outdoor dining and loss of collection services will eliminate the progress made in reducing rats. This program should be restored and extended in CD 3 to have rat mitigation back on track.</i>
25/25	DOHMH	<b>Animal and pest control requests including reducing rat and mosquito populations</b>	<i>Current loss of inspectors must be restored and expanded, especially for the rat mitigation initiative that has lost ground due to COVID.</i>