

Statements of Community District Needs and Community Board Budget Requests

Fiscal Year
2024

Created by the
Community Board, in
collaboration with:

NYC
PLANNING

February 2023

**Brooklyn
Community District
10**



Letter from DCP Director Daniel Garodnick

To my fellow New Yorkers:

Every year, each of New York City's 59 community boards advocate for the needs of its residents and stakeholders by preparing a Statement of Community District (CD) Needs and Community Board Budget Requests. Through this process, community boards share the top issues impacting their neighborhoods and propose capital and expense requests to address those identified needs. I'd like to thank the volunteer members of our community boards and the District Managers who work so hard in leading this essential process and in preparing these reports.

The annual CD Needs process is the product of months of collaboration and public input and is a valuable tool for New Yorkers to participate in neighborhood planning. At the broadest levels, CD Needs offers a critical window into the challenges faced by New Yorkers, and how those challenges may differ across neighborhoods. At a granular level, it provides a forum through which community leaders specify those needs and make recommendations for spending -- which in turn are used by City agencies, elected officials, advocacy groups, and non-profit service providers, among others, to better understand and meet the individual needs of each community board.

Through this year's submissions, we heard the stories of our communities' biggest challenges, such as the human impacts of our housing crisis. In that vein, community boards again selected affordable housing as the most pressing issue citywide, followed by crime and public safety, and parks and open space. Through our online form, community boards generated more than 3,700 budget requests, and for each, one of 28 City agencies responded to indicate whether the request could be accommodated within the upcoming annual budget. This year, in line with our commitment to increasing transparency across the CD Needs process, we are publishing agency responses to these requests in the final section of these reports.

DCP deeply values our partnership with community boards. We remain committed to supporting them by increasing participation in, and improving the transparency of, the CD Needs process. We have received valuable feedback from our community board partners, and we are excited to work with them to continue improving our online submission form, to connect boards with agencies to advance budget request proposals, and to open the form earlier in the calendar year to allow more time for public input and preparation. We look forward to advancing this work with both community boards and City agencies to ensure this is a valuable and productive way to improve our City's neighborhoods and to respond to local community needs.

Sincerely,



INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2024. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2022.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:
CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2024. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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1. COMMUNITY BOARD INFORMATION

Brooklyn Community Board 10

Address: 8119 5 Avenue

Phone: (718) 745-6827

Email:

Website: www1.nyc.gov/site/brooklyncb10/index.page

Chair: Jaynemie Capetanakis

District Manager: Josephine Beckmann

2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
HOUSING OCCUPANCY							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

Brooklyn

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	2,504,700	100.00	2,736,074	100.00	231,374	9.2	0.0
Total persons under 18 years	594,378	23.7	595,703	21.8	1,325	0.2	-1.9
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	2,504,700	100.0	2,736,074	100.0	231,374	9.2	0.0
Hispanic/Latino (of any race)	496,285	19.8	516,426	18.9	20,141	4.1	-0.9
White non-Hispanic	893,306	35.7	968,427	35.4	75,121	8.4	-0.3
Black non-Hispanic	799,066	31.9	729,696	26.7	-69,370	-8.7	-5.2
Asian non-Hispanic	260,129	10.4	370,776	13.6	110,647	42.5	3.2
Some other race, non-Hispanic	15,904	0.6	37,579	1.4	21,675	136.3	0.8
Non-Hispanic of two or more races	40,010	1.6	113,170	4.1	73,160	182.9	2.5
HOUSING OCCUPANCY							
Total housing units	1,000,293	100.0	1,077,654	100.0	77,361	7.7	0.0
Occupied housing units	916,856	91.7	1,009,804	93.7	92,948	10.1	2.0
Vacant housing units	83,437	8.3	67,850	6.3	-15,587	-18.7	-2.0

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Brooklyn Community District 10

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	124,491	100.00	136,071	100.00	11,580	9.3	0.0
Total persons under 18 years	24,276	19.5	27,530	20.2	3,254	13.4	0.7
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	124,491	100.0	136,071	100.0	11,580	9.3	0.0
Hispanic/Latino (of any race)	17,868	14.4	23,233	17.1	5,365	30.0	2.7
White non-Hispanic	76,537	61.5	69,293	50.9	-7,244	-9.5	-10.6
Black non-Hispanic	1,757	1.4	2,356	1.7	599	34.1	0.3
Asian non-Hispanic	25,743	20.7	36,619	26.9	10,876	42.2	6.2
Some other race, non-Hispanic	449	0.4	1,039	0.8	590	131.4	0.4
Non-Hispanic of two or more races	2,137	1.7	3,531	2.6	1,394	65.2	0.9
HOUSING OCCUPANCY							
Total housing units	57,750	100.0	55,768	100.0	-1,982	-3.4	0.0
Occupied housing units	51,035	88.4	52,460	94.1	1,425	2.8	5.7
Vacant housing units	6,715	11.6	3,308	5.9	-3,407	-50.7	-5.7

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.

3. OVERVIEW OF COMMUNITY DISTRICT

Overview

The geographic district of Community Board Ten of Brooklyn encompasses the three neighborhoods of Bay Ridge, Dyker Heights and Fort Hamilton, which are situated along the southwestern tip of Brooklyn. Defining the southern and western borders of our district are the waters of the Verrazzano Narrows. To the North, the L.I.R.R./MTA railroad cut from the shoreline at 65th Street, proceeds eastward to 62nd Street, where our district merges with our eastern border at 14th Avenue. The Fort Hamilton area, which follows the southern shoreline, is comprised of historic Fort Hamilton, located near the magnificent span of the Verrazzano Bridge and overlooking New York Harbor.

Community District Ten is 77% residential, 16% park land, 3% manufacturing, and almost 2% commercial. Land in the District is mostly taken up by these five categories - one- and two-family homes (33.3%), open spaces/outdoor recreation (29.94%), public facilities/institutions (14.11%), multifamily walk-ups (9.04%), and mixed residential and commercial area (5.04%). Community District Ten has 352.51 acres of parkland spread across 17 parks. Parks within the District provide a multitude of diversified athletic and passive recreational facilities to residents and visitors throughout the year. The decennial census and the American Community Survey (ACS) are the primary resources for demographic data.

2020 Decennial Census – Population Growth

The 2020 decennial census reports an increase in population in 2020 for Community District Ten at 136,071 compared to 124,491 in 2010. The NYC Department of Health's Community District Profile report lists Community District Ten's population in 2018 as 142,075. Both reflect increases over the decade at 9.3% and 12 % respectively. The Department of City Planning breakdown of the latest decennial census reports the following: 50.9% of the population is white non-Hispanic (- 9.5%), 26.9% is Asian (+ 42.2%), 17% is Hispanic (+ 30%), 1.7% is Black (+ 34.1%), and the remaining 3% identifies as "Other." According to the decennial census, Community Board Ten's population is comprised of 20.2% individuals under the age of 18, an increase of 13.4 %.

Planning for Population Growth - Youth - School Utilization Data

This growth in population may impact the over-capacity schools within Community District Ten. There are currently 16 public schools serving students in K through 12th grade located within the boundaries of Community District Ten. Community District Ten is wholly located within Community School District 20 which is listed as the most overcrowded school district in the City of New York according to the Department of Education's latest Enrollment and Capacity Utilization report which can be found online at <https://data.cccnewyork.org/data/map/76/school-utilization-and-overcrowding#76/243/5/118/62/a/a>.

Community Board Ten's Youth Services, Education and Libraries Committee will be meeting with the School Construction Authority to discuss media reports of citywide enrollment declines and the impact to school utilization in Community District Ten. There are four new schools currently under construction by the New York City School Construction Authority. The first, is a 592 seat Middle School located at 650 86th Street. The second, is a 322 seat Pre-K through 5th grade school that will be located at 6740 3 Avenue. The third, is a 676-seat primary school to be located at 6301 12th Avenue. The fourth is 8802 5th Avenue, a 572-seat primary school.

Senior Population

Community District Ten is also comprised of 15.13% individuals over the age of 65. The Profile of Older New Yorkers authored by the New York City Department for the Aging (DFTA) is a comprehensive resource of information by Community District, borough, and citywide levels. Community District Ten ranks third in the Borough of Brooklyn with 21.20% of its total population over the age of 60. Community Board Ten continues to advocate for senior needs and is a proud member of the Bay Ridge Age Friendly Committee. The Bay Ridge Center for Older Adults and the Brooklyn Chinese American Association were recently awarded senior center contracts by the New York City Department for the Aging. The new centers promise to serve seniors within Community District Ten. The Bay Ridge

Center currently provides 700 home delivered meals to seniors in need. Serving over 2,000 seniors, the Bay Ridge Center's church basement location was not adequate. Their new state-of-the-art senior center facility will be opening in 2023 at 15 Bay Ridge Avenue.

With the senior population growing within Community District Ten, non-residential senior centers that offer practical resources are also expanding citywide. Here in Bay Ridge, our Naturally Occurring Retirement Community has also received additional storefront services at Bay Ridge Connects. The services provided help seniors remain independent, living in their homes as long as possible. Bay Ridge Connects receives funds from the Department for the Aging targeted toward "naturally occurring retirement communities".

FY 2024 Public Hearing Civic Engagement/Public Feedback

Extensive public outreach was conducted in preparation of the FY 2024 District Needs Statement, Capital, and Expense Priorities. Feedback included parent advocacy for additional school crossing guards. The City of New York is grappling with school crossing guard vacancies and the Office of Management and Budget, Office of Labor Relations, and DCAS must examine the cause of the spike creating vacancies as it is raising pedestrian safety concerns in our communities. The NYPD reports school crossing guard vacancies in Patrol Borough Brooklyn South at 141 and Patrol Borough Brooklyn North at 138. The 68th Precinct is provided an allotment of 36 and there were 8 vacancies in FY 2023 and an additional 6 school crossing guards are needed to be assigned to the 68th Precinct to cover new school locations.

In addition, Community Board Ten heard from over 40 homeowners who attended its September 17, 2022 General Board Meeting held at the Knights of Columbus 1305 86th Street. Residents signed up to speak to share their concerns about recurring sewer backups during all rain events along 10th Avenue from 77th Street to 86th Street. Testimony was provided by a dozen of those neighbors detailing harrowing accounts of storm water/sewer back ups into their basements creating public health and safety concerns. Additional testimony was received during the months of September and October from residents and impacted homeowners at various locations within Community District Ten. Board Members included advocacy to the Department of Environmental Protection for new sewer infrastructure and capital drainage studies to be elevated in priority and for resiliency to be added as a top ranked issue in Community District Ten.

Land Use and Resiliency planning for our future

Community Boards Citywide are preparing to review several citywide text amendments in the upcoming Fiscal Year. Dubbed the City of Yes, Zoning for a more equitable and sustainable city includes plans to modernize and update zoning regulations to support small businesses, create affordable housing and promote sustainability. Community Board Ten will be taking a close look at all of the proposals and provide opportunities for businesses, residents, and homeowners to submit feedback.

Residents continue to file service delivery requests asking the Department of Building's to inspect illegal conversions of one- and two-family homes into SRO units district wide. In addition, local concerns continue regarding illegal curb cuts and front yard accessory spaces, as well as the elimination of greenspaces/front yards in violation of Streetscape Text Amendment (thereby reducing ability to capture rainwater creating more pressure on our century-old combined sewer infrastructure), preservation of historical properties/corridors, and increased vacancy rates within our manufacturing and C8 Commercial District.

Future Development in Community District 10

The rezoning of Community District Ten to contextual districts in 2005 and 2007 also allowed for as-of-right growth. A few years ago, the Zoning and Land Use Committee was tasked with reviewing as of right development potential throughout the District and worked with a fellow from the Fund for the City of New York to examine soft sites in Community District Ten. Mr. Jack Storey analyzed soft sites and his research was published in a report presented to Community Board Ten's Zoning and Land Use Committee. The report noted that most Community District Ten residents are renters, as 61 percent of the district's housing units are in multi-family structures. 87.6% of Community District 10 housing units were built before 1970. There are 1,062 parcels with at least 50%

development potential and 71 sites with high development potential in higher density zones. This analysis pointed out two areas for future development including the area around the 86th Street C8 triangle and the 65th Street corridor. The 65th Street corridor was studied in 2020-2021 and the C8 triangle will be reviewed by a future planning fellow with the Fund for the City of NY fellowship program.

Small Businesses – Post covid economy

Post pandemic, our commercial businesses are in recovery. Our commercial overlay corridors are home to variety of retail establishments, most notably eating and drinking establishments, service providers and small mom and pop grocery stores. The pre-pandemic commercial vacancy rate in Bay Ridge's 1142 storefronts was approximately 6 %. The 86th Street BID reported a pre-pandemic vacancy rate of about 8 percent. The post pandemic economy remains uncertain. Several large chain stores permanently shuttered including Century 21 Department Stores, Jennifer Convertibles, TJ Maxx, Modell's and NY and Company leaving a large retail void and an opportunity for future development. The short-term economic impacts of the COVID-19 pandemic within Community District 10 are significant and it remains too soon to project future financial implications to the local economy.

The visible impact of empty storefronts on the commercial corridors especially along the 86th Street Business Improvement District are disconcerting to the public. The 5th Avenue and 86th Street BIDs are working together to help many of our small businesses adapt to digital forums and provide advice on marketing strategies.

The 5th Avenue BID was awarded an Avenue NYC Commercial Revitalization Grant which included a Commercial District Needs Assessment (CDNA). Although all data pertaining to the CDNA was compiled prior to the onset of the Covid-19 pandemic, its data will be helpful to assist local businesses during the economic recovery. The CDNA within Community District 10 includes an analysis of the storefront and retail mix, door to door merchant surveys, consumer and shopper surveys, and an in-depth inventory of streetscape conditions that affect the local retail experience. The CDNA report is a must read. Its key findings and opportunities stress the vast business opportunities within CD10. Its strengths include the neighborhood's diversity and cultural assets to market the district to residents, visitors and entrepreneurs, abundant dining options, wide array of transit options, small town feeling as well as an active and growing arts community. The challenges include minimal online presence as many businesses are unfamiliar with digital marketing tools, changing consumer demographics and tastes, improper disposal, and unsatisfactory trash management, as well as road congestion, vehicle speeds and insufficient parking which can turn away shoppers who travel by private vehicle.

The Open Restaurant and Open Streets Programs were made permanent in 2021 and challenged in court by Manhattan Neighborhood Coalition and the formation of rulemaking for the permanent program have been delayed.

Youth Needs

Community Board Ten participated in DYCD's Summer Youth Employment Program. As we remain the most over utilized school district in the city, the need for after school programming and affordable day care options are also a top priority and concern.

Community Boards

Community Boards provide residents a forum, an opportunity to be engaged in city government. Whether providing input on local issues or contributing comments regarding land use planning proposals or liquor licenses, Community Boards are critical to providing citizens a voice.

Funding to assist growing demands placed on Community Boards is a top priority. Changes in technology is one important area requiring expanded funding as Community Boards citywide have only one OTI (Office of Technology Information) citywide staff member to assist the Boards with technology assistance.

Pressing Issues

Our communities need to be more resilient and sustainable, and be prepared for more frequent stronger storms, sea-level rise and changing climates. We also need to plan for growth and development while balancing the impacts to our environment.

During the FY 2024 Community Board Ten Capital and Expense Priorities and District Needs Statement Public Hearing, Board Members heard from nearly 60 residents advocating for the installation of larger capacity sewers along 10th Avenue from 77th Street to 86th Street. Over 20 years ago, the City of New York's Department of Design and Construction installed greater capacity sewers along 10th Avenue from 63rd Street to 77th Street. It is not known why the project ended at 77th Street and did not proceed to 86th Street to complete the corridor.

Homeowners and residents testified that raw sewage backups are now a regular occurrence during all rain events – large and small. A review of 311 data revealed 100 311 service requests were filed in 2021 through 2022 along 10th Avenue from 77th Street to 86th Street. Residents shared impacts they are facing with recurring sewer backups creating extensive property damage. In addition, homeowners are deeply concerned about their health due to exposure from raw sewage infiltrating their homes. Many are frightened in anticipation of any predicted level of rainfall.

It is for this reason that members of Community Board Ten voted to support their capital request for new sewers with greater capacity as its number 1 capital priority in FY 2024 as well as highlight infrastructure resiliency as a top pressing issue facing the district.

Board Members also added 8 locations presented to members as in need of remedial action to address recurring sewer backups to the Department of Environmental Protection.

4. TOP THREE PRESSING ISSUES OVERALL

Brooklyn Community Board 10

The three most pressing issues facing this Community Board are:

Infrastructure resiliency

All agencies within New York City government must strive to be more resilient and sustainable, and be prepared for more frequent stronger storms, sea-level rise and changing climates. We also need to balance environmental impacts as we plan for growth and development. At the most local level, Community Boards must focus on resiliency and advocate for funding and policies toward achieving this goal. Community Board Ten's FY 2024 Capital and Expense Priorities/District Needs Public Hearing was held on October 17, 2022. During the months of September and October, Community District Ten residents responded in great numbers to share their concerns and requests for inclusion in the District Needs Statement and Capital/Expense Priority lists. Board Members listened to testimony from residents about the impacts caused by an aging sewer infrastructure failing to handle increased cloudburst rain events pouring greater than 1/2 inch of rain per hour. Specifically, at the in-person September 2022 General Board meeting, Board Members heard from forty homeowners advocating for the installation of larger capacity sewers along 10th Avenue from 77th Street to 86th Street within Community District 10. Over 20 years ago, the City of New York's Department of Design and Construction installed greater capacity sewers along 10th Avenue from 63rd Street to 77th Street. It is not known why the project ended and did not proceed to complete the corridor. The 10th Avenue homeowners and residents publicly declared an emergency sharing that raw sewage backups are now a regular occurrence during all rain events. Some shared harrowing stories of sewage infiltration, recurring property damage and health concerns. It is for this reason that members of Community Board Ten voted to advocate, as its number 1 capital priority in FY 2024, a drainage study and the installation of higher capacity sewers at this location. Many Board Members expressed support to highlight infrastructure resiliency as a top pressing issue facing the district. Additionally, Executive Committee members reviewed submissions from residents about increases in repeated sewage backups and street flooding at various locations throughout Community District 10. All locations were ranked in the top five Capital Priorities for review by the New York City Department of Environmental Protection. Maximizing rainwater capture must be incorporated in all future capital projects. One nearby capital project at Patrick O'Rourke Playground located on 81st Street between 11th and 12th Avenues is a collaboration between NYC Parks and the NYC Department of Environmental Protection. It includes the reconstruction of the multi-purpose play area with full depth asphalt, new lexan backboards and hoops, and benches. It will also include the installation of underground retention tanks which will hold excess water from major storms. The retention tanks serve to reduce overload on sewer systems. The project is to begin during the Fall of 2022 and to be completed by the spring of 2023. The paving over of green space in front yards to create unpermitted parking pads or concrete gardens is an additional resiliency concern in Community District 10. Maximizing rainwater absorption is key to storm water management. There is currently no permit required for homeowners to pave over their front gardens via the New York City Department of Buildings although there is clearly a Streetscape Text Amendment included in the New York City Zoning Resolution. Community Board Ten will renew efforts to request a DOB permit be filed that would preserve front yard green spaces and request enforcement at locations reported that may violate the Streetscape Text Amendment. This will certainly aid in rainwater absorption and lessen burden on storm drains and catch basins. There is a broad citywide initiative to better manage storm water and this must be part of that effort. This year, the New York City Department of Environmental Protection released New York City Storm Water Flood Maps to "help New Yorkers understand and prepare for the increase of coastal storms, sea level rise impacts and extreme rain events that will strain our infrastructure and put New York City's homes and businesses at risk". The three maps demonstrate a range of flood scenarios to help New Yorkers understand how stormwater flood patterns change over time. Board Members recognize that infrastructure resiliency is an issue impacting all of New York City, as well as our Community District. It is important for us all to learn what we must do to prepare for cloud burst storm events that only stand to become more intense as a direct result of climate change.

Parks and open space

PARKS - With 16% of its land dedicated to parks, Community Board Ten prioritizes the maintenance of its parkland in both its Capital and Expense priorities each year. Community Board Ten is home to the following parks: Shore Road Park, Dyker Beach Park, John J. Carty Park, Russel Pederson Park, Owls Head Park, McKinley Park, Leif Ericson Park, and John Paul Jones Park. Many of Community Board Ten's parks need refurbishment and renovation. While there are several city council and mayoral funded parks capital projects currently in the design/construction phase, many necessary projects remain unfunded including projects related to interior and exterior deteriorated or crumbling pathways. This includes the Shore Road Promenade bicycle path and pedestrian walkway. Issues related to parks include, but are not limited to, lack of tree pruning and maintenance, lack of parks personnel, and outdated, worn play equipment. There are 27 capital budget priorities specific to Parks that were identified within Community Board Ten. This year, Community Board Ten surveyed its Parks Comfort Stations following community requests describing poor conditions and maintenance issues. As a result, there are 5 new comfort station priorities within the FY 2024 list, in addition to McKinley Park which has been on our list for a number of years. The new comfort station requests are for Shore Road Park at 101 Street, Shore Road Park at 79 Street, John Jay Carty Park, Millennium Playground at Leif Ericson Park, and Dyker Beach Park at Bay 8th Street. In September 2022, CB10 Parks Committee invited NYC Parks Department officials to discuss Parks needs in the district. At this meeting, members listened to updates for upcoming capital improvement projects and discussed both capital and expense needs. The dialogue revealed a great need for substantial capital investments to repair and refurbish aging equipment, infrastructure and facilities. Routine maintenance needs were highlighted by local park volunteers in attendance. Maintenance requests are often delayed due to insufficient personnel or equipment failure. There are zero gardeners assigned to parks in Community District Ten. Service requests from 311 via NYC Open Data show an increase in requests related to tree pruning, dead trees and deterioration of conditions around park paths. Also, service requests about playgrounds stress the need for additional grounds crews and equipment to maintain our beautiful parks. It was also noted by local park volunteers and Board Members that great capital investments made to refurbish local playgrounds must include ongoing maintenance funds. Forestry complaints continue to rank among the highest 311 service delivery calls in the district. Tree pruning request calls to 311 for overgrown or dead branches in 2022 year to date total 250, compared to a total of 411 in 2021 and 388 in 2020. NYC Open Data showed nearly 607 in progress new street tree requests in Community District Ten from January 2020 through June 2022. Residents are also frustrated by the increase in response time to forestry service requests. New tree requests continue to be on significant backlog due to COVID-19. There is currently a three year or longer wait for new street trees. All of NYC Parks current tree maintenance is based on risk management assessment and work is prioritized based on the likelihood of tree failure, impact, and consequences of impact. For example, a mid-size tree branch that is hanging from a tree that is deemed by a forester upon inspection as not likely to cause significant damage will generate a work order that may take up to 180 days to complete. Community District Ten residents are frustrated by the duration of time it takes for tree service requests to be completed.

Quality of life issues (noise, graffiti, petty crime, etc.)

Quality of Life Issues are currently one of the three most pressing topics within Community District Ten due to several factors. Police and Public Safety Issues: Although the 68 Precinct remains among the safest precincts in New York City, many have voiced concern over quality-of-life issues. A review of data reveals that the 68th Precinct Compstat reports non-index crimes rose sharply in some categories. Petit Larceny is up year to date with 1,541 reported in 2022 vs. 831 in 2021. This is an 85.4% increase. The results of this can be felt by small mom and pop stores along our commercial overlay corridors. Many retail pharmaceutical store chains now place toiletries and other consumer goods under locked shelving units, adding to consumer concerns about quality of life. Grand Larcenies are up from 299 in 2021 versus 420 in 2022 year to date. Grand Larceny Auto are also up to 88 year to date in 2022 versus 64 in 2021 which is a 37.5% increase. Reports of citywide subway crimes on the rise in the media to stories of local catalytic converter theft from passenger vehicles, car vandalism, porch package thefts, and post office white washing of checks mailed at district post office stations have certainly created widespread concern about quality-of-life issues locally and citywide. A recent report by the 68th Precinct Commanding Officer addressed police success in apprehensions to the aforementioned. Noise and Illegal Parking – Top 311 Service Requests in Community District Ten. In FY 2022, Illegal Parking and Noise were both top 311 Service Requests in Community District Ten. Illegal Parking remains the number one service request with 5,800 calls and Noise at 1,500 service requests. Specifically problematic is the overnight parking and storage of commercial vehicles and trucks – some 53

foot in length overnight around the perimeter of Dyker Beach Golf Course. Neighbors regularly call for enforcement which is not sufficient to handle this matter due to limited tow resources, tow storage facilities and enforcement agents to summons. Community Board 10 has established a Commercial Truck Task Force. NYPD has conducted several tow operations and the problem continues. This also creates an environment conducive to illegal trash dumping and many feel unsafe walking around the perimeter due to obstructions created by the large trucks.

Senior Quality of Life – Walkable Sidewalks: A Community Conversation Seniors 65+ in Bay Ridge/Dyker Heights/Fort Hamilton comprise 15 percent of the district’s population. The rate of fall related hospitalizations is higher than citywide average. (NYC Dept Health Profiles) The New York Academy of Medicine predicts this demography of 65+ will grow in the next decade. As senior centers throughout the district resumed in person services, many voiced concerns about how to address participant concerns regarding safe, accessible, and walkable sidewalk corridors in our communities. The increase in motorized mopeds and scooters riding on the sidewalks was touted as a top quality of life issue impacting local seniors. In 2021/22 Bay Ridge Center Fellow worked with Community Board 10 to identify senior safety needs by conducting several virtual and in person surveys. In response, this past year the Bay Ridge Age Friendly Committee hosted an in-person and livestreamed forum – Walkable Sidewalks: A Community Conversation. The Age Friendly Committee is working with agencies, community groups, etc. to improve sidewalk safety through conversation, collaboration and advocacy and to listen to concerns and suggestions from all.

Walkable sidewalk challenges raised by seniors also include, broken, uneven pavement, blocked pedestrian ramps, cars parking and driving on sidewalks, expanded use of business on sidewalk, stoop line general vending infractions, as well as outdoor dining structures.

Smoke Shops and Failings in the Regulation of Legalized Recreational Cannabis: In summer of 2022, dozens of smoke shops opened in anticipation of the legalization of recreational marijuana. Many community residents have voiced concerns that unlicensed shops geared at sales to young people must be addressed. Currently, there is no mechanism to enforce unlicensed cannabis product sales. Additionally, many smoke shops sell unlicensed tobacco and CBD products. CB10 will focus on the quality of life, public safety and health concerns posed by this recent activity. The NYC Smoke Free Air Act was adopted to protect all from harmful effects of second-hand smoking. The sudden proliferation of unlicensed smoke shops are advertising to adolescents and underage students.

Spike in Rat Complaints District Wide: The quality of life concerns raised in 2022 due to an explosion in rat sighting complaints. Rat Sightings in CB10 post pandemic are astounding. There were 117 rat sighting 311 service complaints made in 2019 which is up to 350 year to date in 2022. Rat sightings in NYC Parks reported to 311 in 2019 amount to 17 services requests as compared to 71 reported year to date in 2022. The suspension of rat abatement and inspections during the pandemic, cutbacks to street cleaning during the pandemic, outdoor dining sheds, are all considered contributing factors leading to the infestations reported near our commercial corridors and in many of our Parks... especially Shore Road Park (service requests for Shore Road Park are currently not accepted as Shore Road Park is not recognized in the 311 system) and Dyker Beach Park.

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTH CARE AND HUMAN SERVICES

Brooklyn Community Board 10

Most Important Issue Related to Health Care and Human Services

Programs, services or facilities for seniors (incl. remote programming, cooling centers)

Community Board Ten's population is comprised of 15.3% individuals over the age of 65. Members of Community Board Ten continue to advocate for community based funding for necessary services to help our senior population age in place. Programs such as Meals on Wheels and the Supplementary Nutrition Assistance Program (SNAP) are needed to accommodate the District's growing senior population. There are currently three senior centers within Community Board Ten - Bay Ridge Center for Older Adults, Shore Hill Neighborhood Center and Fort Hamilton Senior Recreation Center. The Bay Ridge Center is one of two Meals on Wheels service providers servicing Community Board Ten. The Covid-19 pandemic expanded the need to provide seniors with home delivered meals following the Stay At Home order. The Bay Ridge Center now serves 700 home delivered meals daily. The number of seniors residing in the Dyker Heights section of the district is also growing. Many attend senior centers in neighboring communities. Some of the lessons learned post pandemic include the need for expanded technology services to assist seniors with new virtual platforms. Many of our seniors do not have wi-fi or desk top computers which have been most helpful in participating in digital platforms. The Bay Ridge Center has created a loan and training program on tablets and is expanding its outreach via its Bay Ridge Connects storefront office. Many local seniors now enjoy hybrid and remote programming options.

Capital Requests Related to Health Care and Human Services

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
6/21	DFTA	Increase home delivered meals capacity	<i>Increased funding Home Delivered Meal Capacity in Community District 10 – the number of seniors receiving home delivered meals continues to rise in Community District 10. Currently Bay Ridge Center serves 700 homebound seniors with a minimal waiting list. The senior population in CD10 continues to grow</i>	
8/21	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	<i>Increase Department of Health staffing for rodent inspections and baiting services increased staffing levels for inspection and baiting services for rodent control. During the height of the pandemic, the Department of Health suspended all rodent abatement inspections and baiting. As a result, CD10 experienced a sharp increase of rat sightings and infestations, no longer limited to vacant lots along highways, etc. as in the past. Rat infestations are now reported along large sections of residential blocks, as well as on commercial strips.</i>	
15/21	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	<i>Reduce mosquito populations – funding for mosquito control – areas of high mosquito concentration to curtail spread of West Nile Virus. Rat complaints at local parks has reached levels of unprecedented infestation.</i>	

YOUTH, EDUCATION AND CHILD WELFARE

Brooklyn Community Board 10

Most Important Issue Related to Youth, Education and Child Welfare

School and educational facilities (Capacity)

Community School District 20 which serves the entire Community Board Ten area, is the most overcrowded school district in all of New York City. The School Utilization rate numbers will be reported at an upcoming meeting of the Youth Services, Education and Libraries Committee of Community Board Ten. In District 20 is 125.9% according to most recent reporting provided by the Citizens' Committee for Children with data taken from School Construction Authority Enrollment, Capacity and Utilization Report. There are currently 37,848 students enrolled in School District 20. There are four new schools under construction by the New York City School Construction Authority within Community District Ten. The first is a 592 seat Middle School located at 650 86th Street. The second is a 322 seat Pre-K through 5th grade school that will be located at 6740 3 Avenue. The third is a 676-seat primary school to be located at 6301 12th Avenue. The fourth will be constructed at 8802 5th Avenue - 572 primary school seat facility. School Construction Authority officials will be meeting with Community Board Ten's Youth Services, Education and Libraries Committee in November 2022 to discuss school utilization and future needs.

Capital Requests Related to Youth, Education and Child Welfare

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Youth, Education and Child Welfare

The Community Board did not submit any Budget Requests in this category.

PUBLIC SAFETY AND EMERGENCY SERVICES

Brooklyn Community Board 10

Most Important Issue Related to Public Safety and Emergency Services

Public Nuisance (noise, other disturbances)

Residential Noise and Commercial Noise continue to top 311 service requests. In fact, Community District Ten's Top 10 Complaint Types in FY 2022 saw Noise service requests rank number 4 with 1,500 service requests. Loud Music/Party descriptor remained most complained about followed by Banging/Pounding/ Loud Talking. A top public nuisance reported is loud mufflers from autos creating disturbances and public safety concerns. Recent state legislation to institute steep penalties was adopted to address this issue. Illegal Parking is the top community service request in Community District 10. Overnight truck, trailer and commercial parking and storage around the perimeter of Dyker Beach Golf Course, Bay Ridge Parkway at 7th Avenue, Wakeman Place at 7th Avenue as well as 7th Avenue northbound from Bay Ridge Parkway to 65th Street.

Capital Requests Related to Public Safety and Emergency Services

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
2/21	NYPD	Hire additional uniformed officers	<i>Increase patrol strength at 68th Police Precinct as well as civilian personnel levels.</i>	
3/21	FDNY	Provide more firefighters or EMS workers	<i>Maintain personnel funding levels for firefighting and EMS staffing. Funding levels must be sustained to maintain effective firefighting/ EMS services, fire prevention services and to overcome attrition.</i>	
4/21	NYPD	Hire additional crossing guards	<i>–The vacancy rate for school crossing guards is a citywide issue. The 68 Precinct allotment is currently 36 School Crossing Guards and there are 8 vacancies at critical school crossing locations. Additionally, four new schools scheduled to open by September 2023. This year an important School Crossing Guard post was removed at Ovington Avenue at 7th Avenue Southbound, one of eight vacancies, leaving many parents very concerned.</i>	
5/21	NYPD	Hire additional school safety agents	<i>Support for increased funding for school safety officers. Vacancies are creating a hardship for local programs held in public schools.</i>	

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Brooklyn Community Board 10

Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

Sewer capacity

Residents along 10th Avenue from 77th Street to 86th Street are impacted during rainstorms. Following Community Board Ten's Public Hearing on Capital and Expense Budget Priorities, 40 residents submitted testimony seeking design for new sewers with greater capacity due to street flooding during severe rain events. The 10th Avenue location was moved to #1 position on Community Board 10's Capital Priority List and the remaining locations to the #4 and #5 positions due to the growing concern of cloudburst rain events and impact to our aging sewer infrastructure. This includes the following street segments: Narrows Avenue and Colonial Road from Bay Ridge Parkway to 85th Street; Bay Ridge Parkway from Shore Road to 3rd Avenue; 13th Avenue from Bay Ridge Avenue to 79th Street; 11th Avenue from 62 Street to 72 Street; 12th Avenue from Bay Ridge Avenue to 79th Street; and 70th Street between Shore Road and Narrows Avenue.

Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
1/39	DEP	Other capital budget request for DEP	<i>Assign capital funds needed for remedial action to address recurring sewer back ups along 10th Avenue from 77th Street to 86th Street. Capital funds MUST be added for new enlarged sewers that will complete the project commenced in FY 2000 (63rd Street to 77 Street). This is now a public health emergency and immediate action is needed as raw sewage backs into homes creating damage during every rain event.</i>	10 Avenue 77 Street 86 Street
4/39	DEP	Other capital budget request for DEP	<i>Capital funds are needed to provide remedial action to address recurring sewage backups into residential homes at the following locations in Bay Ridge: a. Colonial Road from Bay Ridge Parkway to 92 Street b. Narrows Avenue from 71st Street to 92 Street c. 81 Street from 4th to 7th Avenues d. Bay Ridge Parkway from Shore Road to 3rd Avenue e. 70 Street between Shore Road and Narrows Avenue.</i>	
5/39	DEP	Other capital budget request for DEP	<i>Capital funds are needed to provide remedial action to address recurring sewage backups into residential homes at the following locations in Dyker Heights: a. 13th Avenue from Bay Ridge Avenue to 79 Street b. 11th Avenue 62 Street to 72 Streets c. 12th Avenue from Bay Ridge Avenue to 79 Street</i>	
14/39	DEP	Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds	<i>Narrows Botanic Gardens, an all volunteer organization, requested the Department of Environmental Protection establish an Oyster Garden alongside shoreline adjacent to Owls Head Wastewater Treatment Facility.</i>	
15/39	DEP	Other capital budget request for DEP	<i>Community Board Ten advocates for additional capital improvement investments to modernize the Owls Head Wastewater Treatment Plant. Currently, this plant provides treatment for 120 million gallons of primarily residential wastewater per day. It is important that to residents that odors are kept under control and compliant with New York State DEC Consent Order.</i>	6700 Shore Road

22/39	DEP	Other capital budget request for DEP	<i>Request to initiate study of Combined Sewer Outfalls (CSOs) Infrastructure inspection along the Shore Road Promenade from the 69th Street Pier to Bay 8th Street to determine if upgrades are needed in wake of Superstorm Sandy. Functionality of these CSOs is critical to the maintenance of the Shore Road Promenade and water quality in Upper New York Bay.</i>	Shore Road Promenade Bay Ridge Avenue Bay Ridge Avenue
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Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
10/21	DSNY	Provide more frequent litter basket collection	<i>Request to provide sufficient funding to maintain additional basket collection trucks in commercial corridors within CD10. Commercial sectors generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow. Also, a critical need exists to expand MLP staffing</i>	
13/21	DSNY	Increase enforcement of illegal dumping laws	<i>CD10 has recurring improper disposal of household waste, commercial waste and construction debris at corner baskets. In addition, improper disposal occurs at many MLP locations including overpasses, pedestrian bridges, park perimeters and along the 62nd Street LIRR Sidewalk border serviced by DSNY. In addition, DSNY enforcement is needed to address stoop line and sidewalk obstruction violations – after hours on weekends.</i>	
18/21	DSNY	Increase enforcement of canine waste laws	<i>Frequent complaints are received by the District Office regarding canine waste. It is a quality of life issue that frustrates residents concerned about street cleanliness.</i>	

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Brooklyn Community Board 10

Most Important Issue Related to Housing, Economic Development and Land Use

Land use and zoning

Illegal Conversions In Community District Ten: The illegal conversions of one/two family homes continue to be a quality of life and public safety concern within the district. The Department of Buildings defines illegal conversion as an alteration or modification of an existing building to create an additional housing unit without first obtaining approval from the New York City Department of Buildings. Illegal housing conversions create substandard, overcrowded or even dangerous housing situations. It is important to analyze how illegal housing conversions impact the district. Renewed calls for the city to enforce illegal home conversions typically happens following tragic events caused by fire consuming a building that is sadly more likely when illegal gas, electric and plumbing lines are installed. Recently, in New York City, 11 people were tragically killed in illegal basement apartments during Hurricane Ida. Heavy rains deluged the city's wastewater infrastructure creating sewer backups, street flooding and water surges that trapped many in illegally converted basements with no second means of egress. While none of the deaths occurred in Community District 10, the number of illegal conversions, substandard housing within the district, remains a top concern. A five-year review of illegal conversion reporting via 311 reflects a steady number of service requests to the New York City Department of Buildings for illegal conversion inspections in Community District Ten. According to NYC Open Data, 567 service requests made in 2016, 563 service requests made in 2017, 519 service requests made in 2018 and 594 services requests filed in 2019, 345 service requests made in 2020 and 252 in 2021 concerning the illegal conversion of residential and commercial buildings and/or spaces.

Capital Requests Related to Housing, Economic Development and Land Use

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
11/21	DOB	Address illegal conversions and uses of buildings	<i>Inspectors are needed to address the growing number of illegal conversion complaints in both residential and commercial buildings. Year after year the number of complaints from area residents of single and two-family homes being converted and occupied as SROs and transient housing is on the rise as well as the conversion of commercial properties to uses not permitted under the zoning resolution.</i>	

TRANSPORTATION

Brooklyn Community Board 10

Most Important Issue Related to Transportation and Mobility

Traffic safety and enforcement (cars, scooters, ebikes, etc.)

Traffic safety, mass transit improvements, and roadway maintenance are all district-wide transportation priorities. Street Safety: Over the years, Community Board 10 has worked on several pedestrian and school safety initiatives with the New York City Department of Transportation. Speeding, drag racing, noise from cars with altered mufflers, double parking, cars parking on sidewalk, cars driving on sidewalk, motorized scooters/e-bikes riding on the sidewalk or in street not adhering to traffic rules, motorized scooters riding along pedestrian pathways at local parks are some examples of issues raised by residents. All users of the roadway have an expectation that those around them will abide by traffic safety regulations. Unfortunately, all too often there are tragic consequences caused by blatant disregard of traffic rules/regulations and reckless behavior. Traffic safety education, traffic safety enforcement, roadway improvements/redesigns are important and local elected officials continue to work on sweeping Safe Streets legislation packages to assist local communities. The Police Department District Resource Statement reports that vehicle collisions are trending down in Community District 10. Moving Violation enforcement by the NYPD is imperative.

Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
2/39	DOT	Repair or build new seawalls or bulkheads	<i>Initiate immediate study of Belt Parkway Infrastructure to address possible undermining caused by breaches along nearby Shore Road Promenade and bicycle path. The Belt Parkway is an important thoroughfare and a study should commence to determine if current drainage infrastructure is in need of upgrades.</i>	
6/39	DOT	Reconstruct streets	<i>There are 2 identified street locations in Dyker Heights that may be in need of trench restoration or capital improvement due to recurring street cave-ins and depressions. Bay Ridge Avenue at 12th Avenue and 13th Avenue between Bay Ridge Parkway and 76th Street.</i>	
7/39	DOT	Reconstruct streets	<i>There is one identified street location in Bay Ridge within Community District Ten that may be in need of trench restoration or capital improvement due to recurring street cave-ins and depressions 87th Street between 3rd and 4th Avenue.</i>	
11/39	DOT	Repair or build new step streets	<i>76th Street Step Street at Colonial Road including landscaping and drainage. This Step Street is in poor condition with minor repairs made but complete restoration is needed. The steps overflow during heavy rains making the step street unsafe to traverse. Additionally, extra lighting is needed for public safety.</i>	76 Street Colonial Road Colonial Road
39/39	DOT	Other capital budget request for DOT	<i>District Wide Curb Contract – there is a need for a curb contract as there has not been one to replace broken curbs on local streets in Community District 10 in decades.</i>	

Expense Requests Related to Transportation and Mobility

The Community Board did not submit any Budget Requests in this category.

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Brooklyn Community Board 10

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Park care and maintenance

There are no gardeners assigned to Community District Ten. Maintenance of parks is of paramount importance to members of Community Board 10 and a top expense priority. There are many upcoming capital projects underway in Community District 10. Funds for maintenance staff including rodent/rat abatement is a pressing concern due to an increase in the last year. Upcoming projects are widely anticipated, including: status report on all the capital projects currently in process in CB10. Fort Hamilton Field – Courts at Colonial Road and 83rd Street. This is a \$2.2m project funded by the Mayor's office. The scope of the project was the reconstruction of two full court basketball courts with lexan backboards, color seal coat, 3 tier bleachers, drainage repairs, landscaping, complete reconstruction of tow full tennis courts including drainage repair, paving, stanchions, ne windscreen and fencing. This project was completed and opened in the Spring of 2022. Shore Road Park Paving – at 4th Avenue, Shore Road, Belt Parkway and Verrazano Bridge. This is a \$1.27m project funded by the Mayor's office. The scope of work included the restoration and paving of the path in Shore Road Park. Construction started in the summer of 2022 and is expected to be completed in the summer of 2023. The 95th Street comfort station will be kept open during this construction. • Shore Road Park Dog Run – at 4th Avenue, Shore Road, Belt Parkway and Verrazano Bridge. This is a \$1m project funded by Councilman Brannan. The scope of the project includes the construction of a new dog run and paving of the related path in Shore Road Park. It will also include the installation of drinking fountains for the dogs. Construction started in the summer of 2022 and is expected to be completed by the summer of 2023. Russell Pedersen Playground – on Colonial Road between 83rd and 85th Streets. This is a \$5.4m project funded by Councilman Brannan. The scope of this project included the complete renovation of the playground, including play equipment for all ages, safety surface, drainage, pavement, sidewalk, landscaping, security lighting, fencing, interactive spray shower, fences and benches. The scope does not include work on the basketball and handball courts or the comfort station. Construction is expected to begin in the spring of 2023 and to be completed in the spring of 2024. Shore Road Park – Vinland Playground – at Shore Road and 94th St. This is a \$3.4m project funded by the Mayor. It includes the complete renovation of the playground, including new play equipment for all ages, safety surface, drainage, water system, pavement, sidewalk, landscaping, security lighting, fencing, interactive spray shower and benches. The construction is expected to begin in the spring of 2023 and to be completed by the spring of 2024. Quaker Parrot Field – Dust Bowl located on 8th Avenue and 65th Street. This \$941K project includes refurbishment of the synthetic turf field and drainage.

Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
3/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Initiate Immediate Engineering Study of Shore Road Promenade/Bicycle Path Infrastructure/ to address serious recurring cave- ins threatening public safety. This study must include complete investigation of the infrastructure of the adjacent Combined Sewer Outfalls to determine source of water breaches. Recurring cave-ins pose an immediate safety risk to bicyclists and pedestrians. The engineering study needs to protect this vital waterfront recreational space as well as protect adjacent Belt Parkway. (\$7.6 Million funded)</i>	
8/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>John Paul Jones Park a/k/a Cannonball Park. The park is enjoyed by young and old. The path and benches have deteriorated and are need in replacement. Also, water service needs to be repaired. There are no operating water fountains. Refurbish to ADA Specifications. Identified as a NYC Parks need \$2 Million</i>	4th Avenue at Shore Road
9/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Restoration of Shore Road perimeter sidewalks. Reconstruct and rehabilitate hexblock sidewalks along Shore Road Park adjacent to Shore Road from 72nd Street to 84th Street and on 86th Street to 97th Street. Missing hexagon pavement blocks are creating hazardous pedestrian conditions. Identified as a NYC Parks need</i>	
10/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Leif Ericson Park (lower) between 3rd Avenue and Ridge Blvd. Neighbors complain of the total disrepair of this portion of the park which has never been refurbished. There are currently only 6 antique light poles and many residents of the Bay Ridge Towers have complained about the crumbling pathways, overgrown conditions and extremely poor lighting. This parkland is underutilized in an area that is in need of additional parkland.</i>	

12/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>A new perimeter sidewalk is needed to replace uneven hexblock sidewalk around Leif Ericson Park on Fort Hamilton Parkway/8th Avenue from 66 to 67 Streets. Local seniors and wheel chair users complain about flooding and ponding conditions during rain events. The large number of London Plane tree roots is also lifting sidewalk in sections.</i>
13/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Request: McKinley Park- Repairs to Comfort Station Provide Handicap Accessibility Explanation: The comfort station is in need of upgrades. Refurbish to ADA specifications.</i>
16/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>New perimeter sidewalk around the Dyker Beach Park/Golf Course. The sidewalk area is heavily utilized by pedestrians and cyclists as a form of recreational exercise. The perimeter sidewalk is hazardous/uneven in many areas and should also be widened in certain sections for pedestrian safety.</i>
17/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Request: Rehabilitate 3 remaining ball fields at Dyker Beach Park. Explanation: The fields need to be rehabiitated as they are in total disrepair. Refurbish to ADA specifications. Identified as NYC Parks Need (\$11 Million)</i>
18/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Complete Rehabilitation of Shore Road Park Field 4 at 95th Street. This field is in poor condition requiring complete refurbishment .</i>
19/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Request: Complete rehabilitation of Shore Road Park Ball field at 74th Street. Explanation: This heavily utilized field needs drainage system and new dugouts that are able to be secured from vandalism in PM hours. Refurbish to ADA specifications.</i>
20/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Leif Ericson Park Ball fields 67th Street at 6th Avenue are in dire need of restoration. The ball fields are in poor condition and well utilized by local leagues.</i>

21/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Tennis Courts need to be refurbished in Bay 8th Street; Leif Ericson Park; and Shore Road Park. Local Junior High Schools and High Schools utilize these tennis courts.</i>	
23/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>New comfort station at Shore Road Park at 101 Street - demo of existing building in poor condition. Identified as NYC Parks Need.</i>	
24/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Complete Refurbishment of comfort station at Shore Road Park (79th Street) –including new plumbing fixtures, lighting, tile, and baby changing station</i>	Shore Road at 79th Street
25/39	DPR	Reconstruct or upgrade a building in a park	<i>Complete Refurbishment of comfort station at John J. Carty Park –including new plumbing fixtures, lighting, tile, and baby changing station</i>	Fort Hamilton Parkway
26/39	DPR	Reconstruct or upgrade a building in a park	<i>Complete Refurbishment of comfort station at Millenium Playground in Leif Ericson Park – 5th Avenue at 66th Street –including new plumbing fixtures, lighting, tile, and baby changing station</i>	5 Avenue at 66 Street
27/39	DPR	Reconstruct or upgrade a building in a park	<i>Complete Refurbishment of comfort station Dyker Beach Park at Bay 8th Street –including new plumbing fixtures, lighting, tile, and baby changing station</i>	Bay 8th Street
28/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Complete Refurbishment of Russell Pedersen Playground – Colonial Road from 83rd Street to 85th Street – Reconstruct Handball and Basketball courts on southern side of site. Identified by NYC parks as a need (\$2 million)</i>	Colonial Road from 83 to 85 Street
29/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Complete refurbishment of Leif Ericson Park between 5th and 6th Avenues including play equipment, water fountains and infrastructure to ADA specifications.</i>	Between 5th and 6th Avenues
30/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Complete Rehabilitation of Shore Road Park Field 3 at 79th Street. This field in in poor condition and requires a complete refurbishment.</i>	at 79th Street

31/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Complete Refurbishment of Dyker Beach Park Playground at Bay 8th Street between Poly Place, Cropsey Avenue and Shore Parkway - including play equipment, water fountains, sprinklers and infrastructure. Refurbish to ADA specifications. Identified as NYC Parks Need estimate Phase 1 (\$6 million) for 4 handball courts, new skate area, reconstruct 3 Basketball courts, add fencing, bottle filler for drinking, seating, benches and sidewalks – Phase 2 Playground complete reconstruction (estimate at \$6 million)</i>	Bay 8th Street between Poly Place, Cropsey Avenue and Shore Parkway
32/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Complete Refurbishment of Dyker Beach Park Playground 14th Avenue at 86th Street - including play equipment, water fountains, sprinklers and infrastructure. Refurbish to ADA specifications.</i>	14th Avenue at 86th Street
33/39	DPR	Other park maintenance and safety requests	<i>Native Planting along Shore Road Promenade and adjacent Belt Parkway Arterial Highway Area (Submitted by Narrows Botanical Gardens) The refurbishment of the terrain adjacent to the Belt Parkway and highway area adjacent to the Shore Road Promenade requires regular maintenance. Native plants are beneficial to the area's ecosystem by attracting native insects including butterflies while significantly reducing the need for routine maintenance.</i>	
34/39	DPR	Reconstruct or upgrade a building in a park	<i>Comfort Station at Russell Pedersen Playground is in need of complete refurbishment.</i>	
35/39	DPR	New equipment for maintenance	<i>Solar Lighting for Shore Road Bicycle Path and Promenade – submitted by Bay Ridge Cares. The Promenade is used by thousands of people. In the past, the thought of installing lighting along the path required electricity, but with the advances in solar lighting, we believe that this can now be accomplished at a fraction of the cost of conventional lighting. Lighting would increase the usage at night and provide a layer of safety to those who use the path in the evenings, especially runners and cyclists who cannot see obstacles or damage to the pathway.</i>	

36/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Dyker Beach Park – Reconstruct Mosomillo Memorial Basketball Courts, including Lexan backboards and seating area (NYC Parks Needs Assessment)</i>	
37/39	DPR	Other street trees and forestry services requests	<i>District Wide Tree and Sidewalk Contract – the tree and sidewalk contractor assigned to CB10 locations in need of sidewalk replacement caused by tree roots defaulted this year leaving many who were on the waiting list for years without a time frame for repairs.</i>	
38/39	BPL	Create a new, or renovate or upgrade an existing public library (BPL)	<i>Dyker Branch of BPL - Capital funds for exterior and Interior renovation improvements, including exterior and windows and interior renovation.</i>	8202 13 Avenue, Brooklyn, New York, NY

Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/21	OMB	Other community board facilities and staff requests	<i>Maintain/Enhance funding to Community Boards - Community Board baseline budgets must be increased to provide broader outreach, address technological needs, and professional planning expertise.</i>	
7/21	DPR	Forestry services, including street tree maintenance	<i>Restore forestry contract appropriations for tree pruning, removal and maintenance including stump removal –Restored allocations for forestry’s tree maintenance contracts are needed. Years of deferred maintenance of street and park trees as well as disruptions due to the pandemic have created a significant back log. Stump removal is of great concern as larger stumps can take up to 3 years or longer for removal</i>	
9/21	DPR	Other park maintenance and safety requests	<i>CB10 has zero gardeners to service the entire district's 352.5 acres of parkland. The District Office receives frequent complaints about tall weeds and grass in all sections of the District. At a recent Parks Committee meeting neighbors complained that newly constructed parks and pathways are not being maintained. New projects should include funds for continued maintenance.</i>	

12/21	BPL	Extend library hours or expand and enhance library programs (BPL)	<i>Increase funding to keep library branches open additional hours within the boundaries of Community District 10 and purchase additional computers and books. Working people and students need access to libraries when the work/school day ends. Weekend hours are essential</i>
14/21	DPR	Other park maintenance and safety requests	<i>Increase personnel to keep park restrooms open beyond 3pm. Many parents and children utilize the parks after 3:00pm. Facilities need to be available for use. Many field permits extend beyond 3pm and require access to restroom facilities.</i>
16/21	DPR	Provide more programs in parks or recreational centers	<i>Funds to support six playground associates who will provide maintenance and recreational programs at McKinley Park; Dyker Beach Park; Shore Road Park at 79 Street; JJ Carty Park, Owls Head Skate Park and Leif Ericson Park</i>
17/21	DPR	Other park maintenance and safety requests	<i>Increase PS funding allocations to hire additional headcount for maintenance operation staff to do rodent abatement. Shore Road Park and Dyker Beach Park are infested with rat burrows. It is important to note that Shore Road Park in CD10 is not listed as an option in 311 and the park has received hundreds of calls over the last few months of rat infestation from Narrows Botanic Garden to 79th Street. Additional personnel is needed to address the neglected parkland in the district due to the deferred maintenance in recent years. At least ten additional maintenance personnel are needed within Community District 10.</i>
19/21	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>Increase headcount to expand parks enforcement patrols and security services. Additional parks enforcement personnel are needed to patrol the numerous parks throughout District 10 for vandalism, traffic violations, dog litter violations, barbequing in non designated areas, illegal vending, using permitted fields without a permit and related violations to parks regulations.</i>

20/21

DCLA

Provide more public art

Murals and art work add to public spaces. Recently mural work at Russell Pederson Playground, at the entrance to the American Veterans Memorial Pier beneath the overpass, and the overpass at Fort Hamilton Parkway at 62nd Street promise to deter graffiti and beautify the areas. Funding is needed to expand such efforts.

6. OTHER BUDGET REQUESTS

Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

Other Expense Requests

Priority	Agency	Request	Explanation	Location
21/21	DCWP	Other expense budget request for DCA	<i>Provide funds for newly created DCWP vending enforcement personnel. DCWP is now responsible for its Street Vendor Enforcement Unit. Limited funding was provided to staff this new agency.</i>	

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/39	DEP	Other capital budget request for DEP	<i>Assign capital funds needed for remedial action to address recurring sewer back ups along 10th Avenue from 77th Street to 86th Street. Capital funds MUST be added for new enlarged sewers that will complete the project commenced in FY 2000 (63rd Street to 77 Street). This is now a public health emergency and immediate action is needed as raw sewage backs into homes creating damage during every rain event.</i>	10 Avenue 77 Street 86 Street
2/39	DOT	Repair or build new seawalls or bulkheads	<i>Initiate immediate study of Belt Parkway Infrastructure to address possible undermining caused by breaches along nearby Shore Road Promenade and bicycle path. The Belt Parkway is an important thoroughfare and a study should commence to determine if current drainage infrastructure is in need of upgrades.</i>	
3/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Initiate Immediate Engineering Study of Shore Road Promenade/Bicycle Path Infrastructure/ to address serious recurring cave- ins threatening public safety. This study must include complete investigation of the infrastructure of the adjacent Combined Sewer Outfalls to determine source of water breaches. Recurring cave-ins pose an immediate safety risk to bicyclists and pedestrians. The engineering study needs to protect this vital waterfront recreational space as well as protect adjacent Belt Parkway. (\$7.6 Million funded)</i>	
4/39	DEP	Other capital budget request for DEP	<i>Capital funds are needed to provide remedial action to address recurring sewage backups into residential homes at the following locations in Bay Ridge: a. Colonial Road from Bay Ridge Parkway to 92 Street b. Narrows Avenue from 71st Street to 92 Street c. 81 Street from 4th to 7th Avenues d. Bay Ridge Parkway from Shore Road to 3rd Avenue e. 70 Street between Shore Road and Narrows Avenue.</i>	

5/39	DEP	Other capital budget request for DEP	<i>Capital funds are needed to provide remedial action to address recurring sewage backups into residential homes at the following locations in Dyker Heights: a. 13th Avenue from Bay Ridge Avenue to 79 Street b. 11th Avenue 62 Street to 72 Streets c. 12th Avenue from Bay Ridge Avenue to 79 Street</i>	
6/39	DOT	Reconstruct streets	<i>There are 2 identified street locations in Dyker Heights that may be in need of trench restoration or capital improvement due to recurring street cave-ins and depressions. Bay Ridge Avenue at 12th Avenue and 13th Avenue between Bay Ridge Parkway and 76th Street.</i>	
7/39	DOT	Reconstruct streets	<i>There is one identified street location in Bay Ridge within Community District Ten that may be in need of trench restoration or capital improvement due to recurring street cave-ins and depressions 87th Street between 3rd and 4th Avenue.</i>	
8/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>John Paul Jones Park a/k/a Cannonball Park. The park is enjoyed by young and old. The path and benches have deteriorated and are need in replacement. Also, water service needs to be repaired. There are no operating water fountains. Refurbish to ADA Specifications. Identified as a NYC Parks need \$2 Million</i>	4th Avenue at Shore Road
9/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Restoration of Shore Road perimeter sidewalks. Reconstruct and rehabilitate hexblock sidewalks along Shore Road Park adjacent to Shore Road from 72nd Street to 84th Street and on 86th Street to 97th Street. Missing hexagon pavement blocks are creating hazardous pedestrian conditions. Identified as a NYC Parks need</i>	
10/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Leif Ericson Park (lower) between 3rd Avenue and Ridge Blvd. Neighbors complain of the total disrepair of this portion of the park which has never been refurbished. There are currently only 6 antique light poles and many residents of the Bay Ridge Towers have complained about the crumbling pathways, overgrown conditions and extremely poor lighting. This parkland is underutilized in an area that is in need of additional parkland.</i>	

11/39	DOT	Repair or build new step streets	<i>76th Street Step Street at Colonial Road including landscaping and drainage. This Step Street is in poor condition with minor repairs made but complete restoration is needed. The steps overflow during heavy rains making the step street unsafe to traverse. Additionally, extra lighting is needed for public safety.</i>	76 Street Colonial Road Colonial Road
12/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>A new perimeter sidewalk is needed to replace uneven hexblock sidewalk around Leif Ericson Park on Fort Hamilton Parkway/8th Avenue from 66 to 67 Streets. Local seniors and wheel chair users complain about flooding and ponding conditions during rain events. The large number of London Plane tree roots is also lifting sidewalk in sections.</i>	
13/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Request: McKinley Park- Repairs to Comfort Station Provide Handicap Accessibility Explanation: The comfort station is in need of upgrades. Refurbish to ADA specifications.</i>	
14/39	DEP	Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds	<i>Narrows Botanic Gardens, an all volunteer organization, requested the Department of Environmental Protection establish an Oyster Garden alongside shoreline adjacent to Owls Head Wastewater Treatment Facility.</i>	
15/39	DEP	Other capital budget request for DEP	<i>Community Board Ten advocates for additional capital improvement investments to modernize the Owls Head Wastewater Treatment Plant. Currently, this plant provides treatment for 120 million gallons of primarily residential wastewater per day. It is important that to residents that odors are kept under control and compliant with New York State DEC Consent Order.</i>	6700 Shore Road
16/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>New perimeter sidewalk around the Dyker Beach Park/Golf Course. The sidewalk area is heavily utilized by pedestrians and cyclists as a form of recreational exercise. The perimeter sidewalk is hazardous/uneven in many areas and should also be widened in certain sections for pedestrian safety.</i>	

17/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Request: Rehabilitate 3 remaining ball fields at Dyker Beach Park. Explanation: The fields need to be rehabilitated as they are in total disrepair. Refurbish to ADA specifications. Identified as NYC Parks Need (\$11 Million)</i>	
18/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Complete Rehabilitation of Shore Road Park Field 4 at 95th Street. This field is in poor condition requiring complete refurbishment .</i>	
19/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Request: Complete rehabilitation of Shore Road Park Ball field at 74th Street. Explanation: This heavily utilized field needs drainage system and new dugouts that are able to be secured from vandalism in PM hours. Refurbish to ADA specifications.</i>	
20/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Leif Ericson Park Ball fields 67th Street at 6th Avenue are in dire need of restoration. The ball fields are in poor condition and well utilized by local leagues.</i>	
21/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Tennis Courts need to be refurbished in Bay 8th Street; Leif Ericson Park; and Shore Road Park. Local Junior High Schools and High Schools utilize these tennis courts.</i>	
22/39	DEP	Other capital budget request for DEP	<i>Request to initiate study of Combined Sewer Outfalls (CSOs) Infrastructure inspection along the Shore Road Promenade from the 69th Street Pier to Bay 8th Street to determine if upgrades are needed in wake of Superstorm Sandy. Functionality of these CSOs is critical to the maintenance of the Shore Road Promenade and water quality in Upper New York Bay.</i>	Shore Road Promenade Bay Ridge Avenue Bay Ridge Avenue
23/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>New comfort station at Shore Road Park at 101 Street - demo of existing building in poor condition. Identified as NYC Parks Need.</i>	
24/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Complete Refurbishment of comfort station at Shore Road Park (79th Street) –including new plumbing fixtures, lighting, tile, and baby changing station</i>	Shore Road at 79th Street

25/39	DPR	Reconstruct or upgrade a building in a park	<i>Complete Refurbishment of comfort station at John J. Carty Park –including new plumbing fixtures, lighting, tile, and baby changing station</i>	Fort Hamilton Parkway
26/39	DPR	Reconstruct or upgrade a building in a park	<i>Complete Refurbishment of comfort station at Millenium Playground in Leif Ericson Park – 5th Avenue at 66th Street –including new plumbing fixtures, lighting, tile, and baby changing station</i>	5 Avenue at 66 Street
27/39	DPR	Reconstruct or upgrade a building in a park	<i>Complete Refurbishment of comfort station Dyker Beach Park at Bay 8th Street –including new plumbing fixtures, lighting, tile, and baby changing station</i>	Bay 8th Street
28/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Complete Refurbishment of Russell Pedersen Playground – Colonial Road from 83rd Street to 85th Street – Reconstruct Handball and Basketball courts on southern side of site. Identified by NYC parks as a need (\$2 million)</i>	Colonial Road from 83 to 85 Street
29/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Complete refurbishment of Leif Ericson Park between 5th and 6th Avenues including play equipment, water fountains and infrastructure to ADA specifications.</i>	Between 5th and 6th Avenues
30/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Complete Rehabilitation of Shore Road Park Field 3 at 79th Street. This field in in poor condition and requires a complete refurbishment.</i>	at 79th Street
31/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Complete Refurbishment of Dyker Beach Park Playground at Bay 8th Street between Poly Place, Cropsey Avenue and Shore Parkway - including play equipment, water fountains, sprinklers and infrastructure. Refurbish to ADA specifications. Identified as NYC Parks Need estimate Phase 1 (\$6 million) for 4 handball courts, new skate area, reconstruct 3 Basketball courts, add fencing, bottle filler for drinking, seating, benches and sidewalks – Phase 2 Playground complete reconstruction (estimate at \$6 million)</i>	Bay 8th Street between Poly Place, Cropsey Avenue and Shore Parkway

32/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Complete Refurbishment of Dyker Beach Park Playground 14th Avenue at 86th Street - including play equipment, water fountains, sprinklers and infrastructure. Refurbish to ADA specifications.</i>	14th Avenue at 86th Street
33/39	DPR	Other park maintenance and safety requests	<i>Native Planting along Shore Road Promenade and adjacent Belt Parkway Arterial Highway Area (Submitted by Narrows Botanical Gardens) The refurbishment of the terrain adjacent to the Belt Parkway and highway area adjacent to the Shore Road Promenade requires regular maintenance. Native plants are beneficial to the area's ecosystem by attracting native insects including butterflies while significantly reducing the need for routine maintenance.</i>	
34/39	DPR	Reconstruct or upgrade a building in a park	<i>Comfort Station at Russell Pedersen Playground is in need of complete refurbishment.</i>	
35/39	DPR	New equipment for maintenance	<i>Solar Lighting for Shore Road Bicycle Path and Promenade – submitted by Bay Ridge Cares. The Promenade is used by thousands of people. In the past, the thought of installing lighting along the path required electricity, but with the advances in solar lighting, we believe that this can now be accomplished at a fraction of the cost of conventional lighting. Lighting would increase the usage at night and provide a layer of safety to those who use the path in the evenings, especially runners and cyclists who cannot see obstacles or damage to the pathway.</i>	
36/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Dyker Beach Park – Reconstruct Mosomillo Memorial Basketball Courts, including Lexan backboards and seating area (NYC Parks Needs Assessment)</i>	
37/39	DPR	Other street trees and forestry services requests	<i>District Wide Tree and Sidewalk Contract – the tree and sidewalk contractor assigned to CB10 locations in need of sidewalk replacement caused by tree roots defaulted this year leaving many who were on the waiting list for years without a time frame for repairs.</i>	

38/39	BPL	Create a new, or renovate or upgrade an existing public library (BPL)	<i>Dyker Branch of BPL - Capital funds for exterior and Interior renovation improvements, including exterior and windows and interior renovation.</i>	8202 13 Avenue, Brooklyn, New York, NY
39/39	DOT	Other capital budget request for DOT	<i>District Wide Curb Contract – there is a need for a curb contract as there has not been one to replace broken curbs on local streets in Community District 10 in decades.</i>	

Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/21	OMB	Other community board facilities and staff requests	<i>Maintain/Enhance funding to Community Boards - Community Board baseline budgets must be increased to provide broader outreach, address technological needs, and professional planning expertise.</i>	
2/21	NYPD	Hire additional uniformed officers	<i>Increase patrol strength at 68th Police Precinct as well as civilian personnel levels.</i>	
3/21	FDNY	Provide more firefighters or EMS workers	<i>Maintain personnel funding levels for firefighting and EMS staffing. Funding levels must be sustained to maintain effective firefighting/ EMS services, fire prevention services and to overcome attrition.</i>	
4/21	NYPD	Hire additional crossing guards	<i>–The vacancy rate for school crossing guards is a citywide issue. The 68 Precinct allotment is currently 36 School Crossing Guards and there are 8 vacancies at critical school crossing locations. Additionally, four new schools scheduled to open by September 2023. This year an important School Crossing Guard post was removed at Ovington Avenue at 7th Avenue Southbound, one of eight vacancies, leaving many parents very concerned.</i>	
5/21	NYPD	Hire additional school safety agents	<i>Support for increased funding for school safety officers. Vacancies are creating a hardship for local programs held in public schools.</i>	
6/21	DFTA	Increase home delivered meals capacity	<i>Increased funding Home Delivered Meal Capacity in Community District 10 – the number of seniors receiving home delivered meals continues to rise in Community District 10. Currently Bay Ridge Center serves 700 homebound seniors with a minimal waiting list. The senior population in CD10 continues to grow</i>	

7/21	DPR	Forestry services, including street tree maintenance	<i>Restore forestry contract appropriations for tree pruning, removal and maintenance including stump removal –Restored allocations for forestry’s tree maintenance contracts are needed. Years of deferred maintenance of street and park trees as well as disruptions due to the pandemic have created a significant back log. Stump removal is of great concern as larger stumps can take up to 3 years or longer for removal</i>
8/21	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	<i>Increase Department of Health staffing for rodent inspections and baiting services increased staffing levels for inspection and baiting services for rodent control. During the height of the pandemic, the Department of Health suspended all rodent abatement inspections and baiting. As a result, CD10 experienced a sharp increase of rat sightings and infestations, no longer limited to vacant lots along highways, etc. as in the past. Rat infestations are now reported along large sections of residential blocks, as well as on commercial strips.</i>
9/21	DPR	Other park maintenance and safety requests	<i>CB10 has zero gardeners to service the entire district's 352.5 acres of parkland. The District Office receives frequent complaints about tall weeds and grass in all sections of the District. At a recent Parks Committee meeting neighbors complained that newly constructed parks and pathways are not being maintained. New projects should include funds for continued maintenance.</i>
10/21	DSNY	Provide more frequent litter basket collection	<i>Request to provide sufficient funding to maintain additional basket collection trucks in commercial corridors within CD10. Commercial sectors generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow. Also, a critical need exists to expand MLP staffing</i>

11/21	DOB	Address illegal conversions and uses of buildings	<i>Inspectors are needed to address the growing number of illegal conversion complaints in both residential and commercial buildings. Year after year the number of complaints from area residents of single and two-family homes being converted and occupied as SROs and transient housing is on the rise as well as the conversion of commercial properties to uses not permitted under the zoning resolution.</i>
12/21	BPL	Extend library hours or expand and enhance library programs (BPL)	<i>Increase funding to keep library branches open additional hours within the boundaries of Community District 10 and purchase additional computers and books. Working people and students need access to libraries when the work/school day ends. Weekend hours are essential</i>
13/21	DSNY	Increase enforcement of illegal dumping laws	<i>CD10 has recurring improper disposal of household waste, commercial waste and construction debris at corner baskets. In addition, improper disposal occurs at many MLP locations including overpasses, pedestrian bridges, park perimeters and along the 62nd Street LIRR Sidewalk border serviced by DSNY. In addition, DSNY enforcement is needed to address stoop line and sidewalk obstruction violations – after hours on weekends.</i>
14/21	DPR	Other park maintenance and safety requests	<i>Increase personnel to keep park restrooms open beyond 3pm. Many parents and children utilize the parks after 3:00pm. Facilities need to be available for use. Many field permits extend beyond 3pm and require access to restroom facilities.</i>
15/21	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	<i>Reduce mosquito populations – funding for mosquito control – areas of high mosquito concentration to curtail spread of West Nile Virus. Rat complaints at local parks has reached levels of unprecedented infestation.</i>
16/21	DPR	Provide more programs in parks or recreational centers	<i>Funds to support six playground associates who will provide maintenance and recreational programs at McKinley Park; Dyker Beach Park; Shore Road Park at 79 Street; JJ Carty Park, Owls Head Skate Park and Leif Ericson Park</i>

17/21	DPR	Other park maintenance and safety requests	<i>Increase PS funding allocations to hire additional headcount for maintenance operation staff to do rodent abatement. Shore Road Park and Dyker Beach Park are infested with rat burrows. It is important to note that Shore Road Park in CD10 is not listed as an option in 311 and the park has received hundreds of calls over the last few months of rat infestation from Narrows Botanic Garden to 79th Street. Additional personnel is needed to address the neglected parkland in the district due to the deferred maintenance in recent years. At least ten additional maintenance personnel are needed within Community District 10.</i>
18/21	DSNY	Increase enforcement of canine waste laws	<i>Frequent complaints are received by the District Office regarding canine waste. It is a quality of life issue that frustrates residents concerned about street cleanliness.</i>
19/21	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>Increase headcount to expand parks enforcement patrols and security services. Additional parks enforcement personnel are needed to patrol the numerous parks throughout District 10 for vandalism, traffic violations, dog litter violations, barbecuing in non designated areas, illegal vending, using permitted fields without a permit and related violations to parks regulations.</i>
20/21	DCLA	Provide more public art	<i>Murals and art work add to public spaces. Recently mural work at Russell Pederson Playground, at the entrance to the American Veterans Memorial Pier beneath the overpass, and the overpass at Fort Hamilton Parkway at 62nd Street promise to deter graffiti and beautify the areas. Funding is needed to expand such efforts.</i>
21/21	DCWP	Other expense budget request for DCA	<i>Provide funds for newly created DCWP vending enforcement personnel. DCWP is now responsible for its Street Vendor Enforcement Unit. Limited funding was provided to staff this new agency.</i>

8. COMMUNITY BOARD BUDGET REQUESTS *WITH AGENCY RESPONSES*

Capital Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/39	DEP	Other capital budget request for DEP	<i>Assign capital funds needed for remedial action to address recurring sewer back ups along 10th Avenue from 77th Street to 86th Street. Capital funds MUST be added for new enlarged sewers that will complete the project commenced in FY 2000 (63rd Street to 77 Street). This is now a public health emergency and immediate action is needed as raw sewage backs into homes creating damage during every rain event.</i>	Further study by the agency of this request is needed.
02/39	DPR	Repair or build new seawalls or bulkheads	<i>Initiate immediate study of Belt Parkway Infrastructure to address possible undermining caused by breaches along nearby Shore Road Promenade and bicycle path. The Belt Parkway is an important thoroughfare and a study should commence to determine if current drainage infrastructure is in need of upgrades.</i>	Further study by the agency of this request is needed.
03/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Initiate Immediate Engineering Study of Shore Road Promenade/Bicycle Path Infrastructure/ to address serious recurring cave- ins threatening public safety. This study must include complete investigation of the infrastructure of the adjacent Combined Sewer Outfalls to determine source of water breaches. Recurring cave- ins pose an immediate safety risk to bicyclists and pedestrians. The engineering study needs to protect this vital waterfront recreational space as well as protect adjacent Belt Parkway. (\$7.6 Million funded)</i>	Further study by the agency of this request is needed.
04/39	DEP	Other capital budget request for DEP	<p><i>Capital funds are needed to provide remedial action to address recurring sewage backups into residential homes at the following locations in Bay Ridge:</i></p> <p><i>a. Colonial Road from Bay Ridge Parkway to 92 Street</i></p> <p><i>b. Narrows Avenue from 71st Street to 92 Street</i></p> <p><i>c. 81 Street from 4th to 7th Avenues</i></p> <p><i>d. Bay Ridge Parkway from Shore Road to 3rd Avenue</i></p> <p><i>e. 70 Street between Shore Road and Narrows Avenue.</i></p>	Further study by the agency of this request is needed.
05/39	DEP	Other capital budget request for DEP	<p><i>Capital funds are needed to provide remedial action to address recurring sewage backups into residential homes at the following locations in Dyker Heights:</i></p> <p><i>a.13th Avenue from Bay Ridge Avenue to 79 Street</i></p> <p><i>b.11th Avenue 62 Street to 72 Streets</i></p> <p><i>c.12th Avenue from Bay Ridge Avenue to 79 Street</i></p>	Further study by the agency of this request is needed.

06/39	DOT	Reconstruct streets	<i>There are 2 identified street locations in Dyker Heights that may be in need of trench restoration or capital improvement due to recurring street cave-ins and depressions. Bay Ridge Avenue at 12th Avenue and 13th Avenue between Bay Ridge Parkway and 76th Street.</i>	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
07/39	DOT	Reconstruct streets	<i>There is one identified street location in Bay Ridge within Community District Ten that may be in need of trench restoration or capital improvement due to recurring street cave-ins and depressions 87th Street between 3rd and 4th Avenue.</i>	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
08/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>John Paul Jones Park a/k/a Cannonball Park. The park is enjoyed by young and old. The path and benches have deteriorated and are need in replacement. Also, water service needs to be repaired. There are no operating water fountains. Refurbish to ADA Specifications. Identified as a NYC Parks need \$2 Million</i>	This project has not been funded.
09/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Restoration of Shore Road perimeter sidewalks. Reconstruct and rehabilitate hexblock sidewalks along Shore Road Park adjacent to Shore Road from 72nd Street to 84th Street and on 86th Street to 97th Street. Missing hexagon pavement blocks are creating hazardous pedestrian conditions. Identified as a NYC Parks need</i>	This project has not been funded.
10/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Leif Ericson Park (lower) between 3rd Avenue and Ridge Blvd. Neighbors complain of the total disrepair of this portion of the park which has never been refurbished. There are currently only 6 antique light poles and many residents of the Bay Ridge Towers have complained about the crumbling pathways, overgrown conditions and extremely poor lighting. This parkland is underutilized in an area that is in need of additional parkland.</i>	This project has not been funded.
11/39	DOT	Repair or build new step streets	<i>76th Street Step Street at Colonial Road including landscaping and drainage. This Step Street is in poor condition with minor repairs made but complete restoration is needed. The steps overflow during heavy rains making the step street unsafe to traverse. Additionally, extra lighting is needed for public safety.</i>	Project has been completed; please remove from future Budget Requests.
12/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>A new perimeter sidewalk is needed to replace uneven hexblock sidewalk around Leif Ericson Park on Fort Hamilton Parkway/8th Avenue from 66 to 67 Streets. Local seniors and wheel chair users complain about flooding and ponding conditions during rain events. The large number of London Plane tree roots is also lifting sidewalk in sections.</i>	This project has not been funded.
13/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Request: McKinley Park- Repairs to Comfort Station Provide Handicap Accessibility Explanation: The comfort station is in need of upgrades. Refurbish to ADA specifications.</i>	This project has not been funded.

14/39	DEP	Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds	<i>Narrows Botanic Gardens, an all volunteer organization, requested the Department of Environmental Protection establish an Oyster Garden alongside shoreline adjacent to Owls Head Wastewater Treatment Facility.</i>	Further study by the agency of this request is needed.
15/39	DEP	Other capital budget request for DEP	<i>Community Board Ten advocates for additional capital improvement investments to modernize the Owls Head Wastewater Treatment Plant. Currently, this plant provides treatment for 120 million gallons of primarily residential wastewater per day. It is important that to residents that odors are kept under control and compliant with New York State DEC Consent Order.</i>	This project is included in the ten-year plan.
16/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>New perimeter sidewalk around the Dyker Beach Park/Golf Course. The sidewalk area is heavily utilized by pedestrians and cyclists as a form of recreational exercise. The perimeter sidewalk is hazardous/uneven in many areas and should also be widened in certain sections for pedestrian safety.</i>	This project has not been funded.
17/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Request: Rehabilitate 3 remaining ball fields at Dyker Beach Park. Explanation: The fields need to be rehabilitated as they are in total disrepair. Refurbish to ADA specifications. Identified as NYC Parks Need (\$11 Million)</i>	This project has not been funded.
18/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Complete Rehabilitation of Shore Road Park Field 4 at 95th Street. This field is in poor condition requiring complete refurbishment .</i>	This project has not been funded.
19/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Request: Complete rehabilitation of Shore Road Park Ball field at 74th Street. Explanation: This heavily utilized field needs drainage system and new dugouts that are able to be secured from vandalism in PM hours. Refurbish to ADA specifications.</i>	This project has not been funded.
20/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Leif Ericson Park Ball fields 67th Street at 6th Avenue are in dire need of restoration. The ball fields are in poor condition and well utilized by local leagues.</i>	This project has not been funded.
21/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Tennis Courts need to be refurbished in Bay 8th Street; Leif Ericson Park; and Shore Road Park. Local Junior High Schools and High Schools utilize these tennis courts.</i>	This project has not been funded.
22/39	DEP	Other capital budget request for DEP	<i>Request to initiate study of Combined Sewer Outfalls (CSOs) Infrastructure inspection along the Shore Road Promenade from the 69th Street Pier to Bay 8th Street to determine if upgrades are needed in wake of Superstorm Sandy. Functionality of these CSOs is critical to the maintenance of the Shore Road Promenade and water quality in Upper New York Bay.</i>	Further study by the agency of this request is needed.

23/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>New comfort station at Shore Road Park at 101 Street - demo of existing building in poor condition. Identified as NYC Parks Need.</i>	This project has not been funded.
24/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Complete Refurbishment of comfort station at Shore Road Park (79th Street) ?including new plumbing fixtures, lighting, tile, and baby changing station</i>	This project has not been funded.
25/39	DPR	Reconstruct or upgrade a building in a park	<i>Complete Refurbishment of comfort station at John J. Carty Park ?including new plumbing fixtures, lighting, tile, and baby changing station</i>	This project has not been funded.
26/39	DPR	Reconstruct or upgrade a building in a park	<i>Complete Refurbishment of comfort station at Millenium Playground in Leif Ericson Park ? 5th Avenue at 66th Street ?including new plumbing fixtures, lighting, tile, and baby changing station</i>	This project has not been funded.
27/39	DPR	Reconstruct or upgrade a building in a park	<i>Complete Refurbishment of comfort station Dyker Beach Park at Bay 8th Street ?including new plumbing fixtures, lighting, tile, and baby changing station</i>	This project has not been funded.
28/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Complete Refurbishment of Russell Pedersen Playground ? Colonial Road from 83rd Street to 85th Street ? Reconstruct Handball and Basketball courts on southern side of site. Identified by NYC parks as a need (\$2 million)</i>	Project is partially funded.
29/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Complete refurbishment of Leif Ericson Park between 5th and 6th Avenues including play equipment, water fountains and infrastructure to ADA specifications.</i>	This project has not been funded.
30/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Complete Rehabilitation of Shore Road Park Field 3 at 79th Street. This field in in poor condition and requires a complete refurbishment.</i>	This project has not been funded.
31/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Complete Refurbishment of Dyker Beach Park Playground at Bay 8th Street between Poly Place, Cropsey Avenue and Shore Parkway - including play equipment, water fountains, sprinklers and infrastructure. Refurbish to ADA specifications. Identified as NYC Parks Need estimate Phase 1 (\$6 million) for 4 handball courts, new skate area, reconstruct 3 Basketball courts, add fencing, bottle filler for drinking, seating, benches and sidewalks ? Phase 2 Playground complete reconstruction (estimate at \$6 million)</i>	This project has not been funded.
32/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Complete Refurbishment of Dyker Beach Park Playground 14th Avenue at 86th Street - including play equipment, water fountains, sprinklers and infrastructure. Refurbish to ADA specifications.</i>	This project has not been funded.

33/39	DPR	Other park maintenance and safety requests	<i>Native Planting along Shore Road Promenade and adjacent Belt Parkway Arterial Highway Area (Submitted by Narrows Botanical Gardens) The refurbishment of the terrain adjacent to the Belt Parkway and highway area adjacent to the Shore Road Promenade requires regular maintenance. Native plants are beneficial to the area's ecosystem by attracting native insects including butterflies while significantly reducing the need for routine maintenance.</i>	This would require a larger expense budget.
34/39	DPR	Reconstruct or upgrade a building in a park	<i>Comfort Station at Russell Pedersen Playground is in need of complete refurbishment.</i>	This project has not been funded.
35/39	DPR	New equipment for maintenance	<i>Solar Lighting for Shore Road Bicycle Path and Promenade ? submitted by Bay Ridge Cares. The Promenade is used by thousands of people. In the past, the thought of installing lighting along the path required electricity, but with the advances in solar lighting, we believe that this can now be accomplished at a fraction of the cost of conventional lighting. Lighting would increase the usage at night and provide a layer of safety to those who use the path in the evenings, especially runners and cyclists who cannot see obstacles or damage to the pathway.</i>	Lights are serviced by DOT.
36/39	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Dyker Beach Park ? Reconstruct Mosomillo Memorial Basketball Courts, including Lexan backboards and seating area (NYC Parks Needs Assessment)</i>	This project was funded in a prior fiscal year and the construction contract has been let.
37/39	DPR	Other street trees and forestry services requests	<i>District Wide Tree and Sidewalk Contract ? the tree and sidewalk contractor assigned to CB10 locations in need of sidewalk replacement caused by tree roots defaulted this year leaving many who were on the waiting list for years without a time frame for repairs.</i>	This project has not been funded.
38/39	BPL	Create a new, or renovate or upgrade an existing public library (BPL)	<i>Dyker Branch of BPL - Capital funds for exterior and Interior renovation improvements, including exterior and windows and interior renovation.</i>	BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.
39/39	DOT	Other capital budget request for DOT	<i>District Wide Curb Contract ? there is a need for a curb contract as there has not been one to replace broken curbs on local streets in Community District 10 in decades.</i>	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.

Expense Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/21	OMB	Other community board facilities and staff requests	<i>Maintain/Enhance funding to Community Boards - Community Board baseline budgets must be increased to provide broader outreach, address technological needs, and professional planning expertise.</i>	As of the FY 2024 Preliminary Budget, each Community Board's budget is \$257,507.
02/21	NYPD	Hire additional uniformed officers	<i>Increase patrol strength at 68th Police Precinct as well as civilian personnel levels.</i>	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.
03/21	FDNY	Provide more firefighters or EMS workers	<i>Maintain personnel funding levels for firefighting and EMS staffing. Funding levels must be sustained to maintain effective firefighting/ EMS services, fire prevention services and to overcome attrition.</i>	Further study by the agency of this request is needed.
04/21	NYPD	Hire additional crossing guards	<i>?The vacancy rate for school crossing guards is a citywide issue. The 68 Precinct allotment is currently 36 School Crossing Guards and there are 8 vacancies at critical school crossing locations. Additionally, four new schools scheduled to open by September 2023. This year an important School Crossing Guard post was removed at Ovington Avenue at 7th Avenue Southbound, one of eight vacancies, leaving many parents very concerned.</i>	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
05/21	NYPD	Hire additional school safety agents	<i>Support for increased funding for school safety officers. Vacancies are creating a hardship for local programs held in public schools.</i>	The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.
06/21	DFTA	Increase home delivered meals capacity	<i>Increased funding Home Delivered Meal Capacity in Community District 10 ? the number of seniors receiving home delivered meals continues to rise in Community District 10. Currently Bay Ridge Center serves 700 homebound seniors with a minimal waiting list. The senior population in CD10 continues to grow</i>	The agency will try to accommodate this issue within existing resources.
07/21	DPR	Forestry services, including street tree maintenance	<i>Restore forestry contract appropriations for tree pruning, removal and maintenance including stump removal ?Restored allocations for forestry?s tree maintenance contracts are needed. Years of deferred maintenance of street and park trees as well as disruptions due to the pandemic have created a significant back log. Stump removal is of great concern as larger stumps can take up to 3 years or longer for removal</i>	This project has not been funded.

08/21	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	<i>Increase Department of Health staffing for rodent inspections and baiting services increased staffing levels for inspection and baiting services for rodent control. During the height of the pandemic, the Department of Health suspended all rodent abatement inspections and baiting. As a result, CD10 experienced a sharp increase of rat sightings and infestations, no longer limited to vacant lots along highways, etc. as in the past. Rat infestations are now reported along large sections of residential blocks, as well as on commercial strips.</i>	The agency will try to accommodate this issue within existing resources.
09/21	DPR	Other park maintenance and safety requests	<i>CB10 has zero gardeners to service the entire district's 352.5 acres of parkland. The District Office receives frequent complaints about tall weeds and grass in all sections of the District. At a recent Parks Committee meeting neighbors complained that newly constructed parks and pathways are not being maintained. New projects should include funds for continued maintenance.</i>	This would require a larger expense budget.
10/21	DSNY	Provide more frequent litter basket collection	<i>Request to provide sufficient funding to maintain additional basket collection trucks in commercial corridors within CD10. Commercial sectors generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow. Also, a critical need exists to expand MLP staffing</i>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
11/21	DOB	Address illegal conversions and uses of buildings	<i>Inspectors are needed to address the growing number of illegal conversion complaints in both residential and commercial buildings. Year after year the number of complaints from area residents of single and two-family homes being converted and occupied as SROs and transient housing is on the rise as well as the conversion of commercial properties to uses not permitted under the zoning resolution.</i>	The agency will accommodate this issue within existing resources.
12/21	BPL	Extend library hours or expand and enhance library programs (BPL)	<i>Increase funding to keep library branches open additional hours within the boundaries of Community District 10 and purchase additional computers and books. Working people and students need access to libraries when the work/school day ends. Weekend hours are essential</i>	BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.
13/21	DSNY	Increase enforcement of illegal dumping laws	<i>CD10 has recurring improper disposal of household waste, commercial waste and construction debris at corner baskets. In addition, improper disposal occurs at many MLP locations including overpasses, pedestrian bridges, park perimeters and along the 62nd Street LIRR Sidewalk border serviced by DSNY. In addition, DSNY enforcement is needed to address stoop line and sidewalk obstruction violations ? after hours on weekends.</i>	This program is currently funded and the Department of Sanitation recommends its continued support.

14/21	DPR	Other park maintenance and safety requests	<i>Increase personnel to keep park restrooms open beyond 3pm. Many parents and children utilize the parks after 3:00pm. Facilities need to be available for use. Many field permits extend beyond 3pm and require access to restroom facilities.</i>	This would require a larger expense budget.
15/21	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	<i>Reduce mosquito populations ? funding for mosquito control ? areas of high mosquito concentration to curtail spread of West Nile Virus.</i> <i>Rat complaints at local parks has reached levels of unprecedented infestation.</i>	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.
16/21	DPR	Provide more programs in parks or recreational centers	<i>Funds to support six playground associates who will provide maintenance and recreational programs at McKinley Park; Dyker Beach Park; Shore Road Park at 79 Street; JJ Carty Park, Owls Head Skate Park and Leif Ericson Park</i>	This would require a larger expense budget.
17/21	DPR	Other park maintenance and safety requests	<i>Increase PS funding allocations to hire additional headcount for maintenance operation staff to do rodent abatement. Shore Road Park and Dyker Beach Park are infested with rat burrows. It is important to note that Shore Road Park in CD10 is not listed as an option in 311 and the park has received hundreds of calls over the last few months of rat infestation from Narrows Botanic Garden to 79th Street. Additional personnel is needed to address the neglected parkland in the district due to the deferred maintenance in recent years. At least ten additional maintenance personnel are needed within Community District 10.</i>	This would require a larger expense budget.
18/21	DSNY	Increase enforcement of canine waste laws	<i>Frequent complaints are received by the District Office regarding canine waste. It is a quality of life issue that frustrates residents concerned about street cleanliness.</i>	This program is currently funded and the Department of Sanitation recommends its continued support.
19/21	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>Increase headcount to expand parks enforcement patrols and security services. Additional parks enforcement personnel are needed to patrol the numerous parks throughout District 10 for vandalism, traffic violations, dog litter violations, barbequing in non designated areas, illegal vending, using permitted fields without a permit and related violations to parks regulations.</i>	This would require a larger expense budget.
20/21	DCLA	Provide more public art	<i>Murals and art work add to public spaces. Recently mural work at Russell Pederson Playground, at the entrance to the American Veterans Memorial Pier beneath the overpass, and the overpass at Fort Hamilton Parkway at 62nd Street promise to deter graffiti and beautify the areas. Funding is needed to expand such efforts.</i>	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.

21/21	DCA	Other expense budget request for DCA	<i>Provide funds for newly created DCWP vending enforcement personnel. DCWP is now responsible for its Street Vendor Enforcement Unit. Limited funding was provided to staff this new agency.</i>	The agency will try to accommodate this issue within existing resources.
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