

Statements of Community District Needs and Community Board Budget Requests

Fiscal Year
2024

Created by the
Community Board, in
collaboration with

NYC
PLANNING

February 2023

**Manhattan
Community District
1**

Letter from DCP Director Daniel Garodnick

To my fellow New Yorkers:

Every year, each of New York City's 59 community boards advocate for the needs of its residents and stakeholders by preparing a Statement of Community District (CD) Needs and Community Board Budget Requests. Through this process, community boards share the top issues impacting their neighborhoods and propose capital and expense requests to address those identified needs. I'd like to thank the volunteer members of our community boards and the District Managers who work so hard in leading this essential process and in preparing these reports.

The annual CD Needs process is the product of months of collaboration and public input and is a valuable tool for New Yorkers to participate in neighborhood planning. At the broadest levels, CD Needs offers a critical window into the challenges faced by New Yorkers, and how those challenges may differ across neighborhoods. At a granular level, it provides a forum through which community leaders specify those needs and make recommendations for spending -- which in turn are used by City agencies, elected officials, advocacy groups, and non-profit service providers, among others, to better understand and meet the individual needs of each community board.

Through this year's submissions, we heard the stories of our communities' biggest challenges, such as the human impacts of our housing crisis. In that vein, community boards again selected affordable housing as the most pressing issue citywide, followed by crime and public safety, and parks and open space. Through our online form, community boards generated more than 3,700 budget requests, and for each, one of 28 City agencies responded to indicate whether the request could be accommodated within the upcoming annual budget. This year, in line with our commitment to increasing transparency across the CD Needs process, we are publishing agency responses to these requests in the final section of these reports.

DCP deeply values our partnership with community boards. We remain committed to supporting them by increasing participation in, and improving the transparency of, the CD Needs process. We have received valuable feedback from our community board partners, and we are excited to work with them to continue improving our online submission form, to connect boards with agencies to advance budget request proposals, and to open the form earlier in the calendar year to allow more time for public input and preparation. We look forward to advancing this work with both community boards and City agencies to ensure this is a valuable and productive way to improve our City's neighborhoods and to respond to local community needs.

Sincerely,



INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2024. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2022.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2024. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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1. COMMUNITY BOARD INFORMATION

Manhattan Community Board 1

Address: 1 Centre Street, 2202-North

Phone: (212) 669-7970

Email:

Website: www.nyc.gov/manhattancb1

Chair: Anthony Notaro, Jr.

District Manager: Lucian Reynolds

2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
HOUSING OCCUPANCY							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

Manhattan

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	1,585,873	100.00	1,694,251	100.00	108,378	6.8	0.0
Total persons under 18 years	234,435	14.8	232,511	13.7	-1,924	-0.8	-1.1
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	1,585,873	100.0	1,694,251	100.0	108,378	6.8	0.0
Hispanic/Latino (of any race)	403,577	25.4	402,640	23.8	-937	-0.2	-1.6
White non-Hispanic	761,493	48.0	793,294	46.8	31,801	4.2	-1.2
Black non-Hispanic	205,340	12.9	199,592	11.8	-5,748	-2.8	-1.1
Asian non-Hispanic	177,624	11.2	219,624	13.0	42,000	23.6	1.8
Some other race, non-Hispanic	7,882	0.5	16,112	1.0	8,230	104.4	0.5
Non-Hispanic of two or more races	29,957	1.9	62,989	3.7	33,032	110.3	1.8
HOUSING OCCUPANCY							
Total housing units	847,090	100.0	913,926	100.0	66,836	7.9	0.0
Occupied housing units	763,846	90.2	817,782	89.5	53,936	7.1	-0.7
Vacant housing units	83,244	9.8	96,144	10.5	12,900	15.5	0.7

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Manhattan Community District 1

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	60,978	100.00	78,390	100.00	17,412	28.6	0.0
Total persons under 18 years	7,969	13.1	12,775	16.3	4,806	60.3	3.2
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	60,978	100.0	78,390	100.0	17,412	28.6	0.0
Hispanic/Latino (of any race)	4,847	7.9	6,914	8.8	2,067	42.6	0.9
White non-Hispanic	40,810	66.9	49,307	62.9	8,497	20.8	-4.0
Black non-Hispanic	2,595	4.3	2,964	3.8	369	14.2	-0.5
Asian non-Hispanic	10,603	17.4	14,263	18.2	3,660	34.5	0.8
Some other race, non-Hispanic	343	0.6	735	0.9	392	114.3	0.3
Non-Hispanic of two or more races	1,780	2.9	4,207	5.4	2,427	136.3	2.5
HOUSING OCCUPANCY							
Total housing units	34,139	100.0	41,977	100.0	7,838	23.0	0.0
Occupied housing units	29,554	86.6	36,457	86.8	6,903	23.4	0.2
Vacant housing units	4,585	13.4	5,520	13.2	935	20.4	-0.2

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.

3. OVERVIEW OF COMMUNITY DISTRICT

Lower Manhattan continues to be America's fourth largest business district, even after the terrorist attacks of September 11, 2001, the financial crisis of 2008 and Superstorm Sandy in October 2012, the financial recession. During this time, public and private investment of over \$30 billion was made in our neighborhood. Our location at the hub of the nation's largest mass-transit network – originally built to deliver workers to the center – now works also to provide working families with a location from which they can tap into all of our region's opportunities for work, education, recreation and culture. Lower Manhattan remains a resilient place more people want to live, work and visit. We have a lot of work to do to assure that these powerful growth trends result in a district that is livable for all. This document describes the needs of our district for more schools, more open spaces, efficient transportation, less crowded streets and thorough preparation for future disasters. Our needs are great but the opportunity is immense: we can show how New York City can be the 21st Century's model city for livable, equitable and thriving urban life.

Pedestrian and Streetscape Surveys In response to a pedestrian survey conducted by students at Pace University during 2014, 2015 and 2016, close to 2,000 residents, workers, tourists and students were asked to identify the most serious problems for each geographic sub-district in CD1. The results varied by neighborhood, but the overall responses ranked overcrowded sidewalks and streets, unclean subway stations, too much noise and garbage on the streets and the lack of affordable housing as the most serious issues facing the district. Too much construction and homelessness ranked not far behind the lack of affordable housing. In summary, residents, workers, tourists and students all want more affordable housing, more parks and open spaces and improved mobility and pedestrian experience in CD1. They also want less construction and all of its attendant byproducts of garbage, pollution, poor air quality and noise. People do still love to live, work, and visit lower Manhattan because a significant number of respondents said: "Its Nice Here!"

Livability Index In July 2017 under direction of CB1 Fund for the City of New York Community Planning Fellow Jahnavi Aluri completed a year-long study of livability in our district. The study identified the factors that affect quality of life for residents in NYC neighborhoods, measured this quality of life on a scale and compared the quality of life across different NYC neighborhoods through the Livability Index to determine how Community District 1 compares to other NYC neighborhoods. Over 200 quality of life factors were analyzed in the categories of health care and human services; youth, education and child welfare; public safety; core infrastructure and city services; land use, housing and human development; transportation; and community facilities, parks and cultural. The purpose of the study was to quantify anecdotal evidence about quality of life, to better understand where CD1 performs well or poorly, and to develop actionable steps to improve quality of life issues. The Index showed that while CD1 scored generally well, it scored notably poorly in the area of Core Infrastructure and City Services, particularly due to low scores related to pollution and street conditions. Some notable factors that CD1 scored poorly on are: homelessness; quantity of public schools; air quality; noise pollution; community center capacity; street conditions; potholes; sanitation; residential stability (transient population).

4. TOP THREE PRESSING ISSUES OVERALL

Manhattan Community Board 1

The three most pressing issues facing this Community Board are:

Infrastructure resiliency

2021 marks 9 years since Superstorm Sandy which brought surges of 14 feet and numerous, serious disruptions to residents and businesses in Lower Manhattan, including power outages and loss of steam (for heat and hot water), telephone, data services and transportation, including subways which experienced flooding of tunnels. Two people were trapped by rising water and drowned. Disruptions were particularly severe in the South Street Seaport; historic buildings suffered great damage and while many businesses have reopened, some businesses and non-profit institutions are still struggling and have not fully recovered. The neighborhood surrounding the South Street Seaport was especially devastated by water up to seven feet above street level. To date, most of the Lower Manhattan coastal areas are still left largely unprotected. The Lower Manhattan Coastal Resiliency Project includes resilience plans for 3 of the District's 4 coastal neighborhoods, including the Fidi/Seaport Climate Resilience Master Plan, The Battery Coast Resilience Plan and the Battery Park City Resiliency Plans. Capital funds have been provided for The Battery Park City Plans and some of the Battery Plans. In October 2021, the de Blasio administration announced that it will allocate \$110 million to a new capital project to help address sea level rise and storm surge in the Seaport area, but capital funds for the long-term Fidi/Seaport Climate Resilience Master Plan have not yet been secured. There are no plans or funding for research or resiliency on the West side in Tribeca and north. Additionally, the future of the Army Corps NY & NJ Harbor Tributaries Study (HATS) is still unclear. The risk for extreme weather events is only increasing and, CD1 is still left largely unprotected. The need for interim and permanent resiliency measures remains acute in CD1. To date, there are no permanent resiliency measures in place in Community District 1. The Lower Manhattan Coastal Resiliency Project includes resilience plans for 3 of the District's 4 coastal neighborhoods, including the Fidi Seaport Resilience Plan, The Battery Coast Resilience Plan and the Battery Park City Resiliency Plans. Capital funds have been provided for The Battery Park City Plans and some of the Battery Plans only. No capital funds have been earmarked for construction for the Fidi Seaport plans. There are no plans or funding for research for resiliency on the West side in Tribeca and north. There are only two areas where the District has interim floor barrier measures leaving most of the coastal district exposed. Additionally, federal funding for the Army Corps NY & NJ Harbor Tributaries Study (HATS) has been removed. The risk for extreme weather events is only increasing and CD1 is still left unprotected. The need for interim and permanent resiliency measures remains acute in CD 1.

Land use trends (zoning, development, neighborhood preservation, etc.)

Within the last year, CB1 has been inundated with review of numerous projects of great impact without adequate time or resources to allow for proper and thorough review. CD1 is burdened with large-scale public and private development projects. CD1 contains the Manhattan site of the City's Borough-Based Jails plan. CB1 adopted a resolution on Borough Based Jails in May 2019 in response to an unprecedented ULURP application spanning four sites in four different boroughs for a massive municipal works project to be completed as design-build (the first design-build project to have gone through the ULURP process). This enormous public works project will fundamentally change the fabric of its neighborhood and it will have untold impacts on the surrounding community. As design-build, most important decisions on this project will be made now that the ULURP process has concluded. Though the De Blasio administration has repeatedly promised a transparent and representative post-ULURP planning process, they have also repeatedly failed to deliver on that project and engagement has been sparse and anemic. CD1 has had several recent major ULURP applications, such as the Governors Island Rezoning and the redevelopment of 250 Water Street in the historic South Street Seaport. CB1 finds the land use review process to be inherently flawed in a way that systematically disadvantages the community. While applicants are well-resourced and can spend months or years developing a proposal under the guidance of legal and technical experts, Community Boards are given 60 days or less to review proposals and issue recommendations. This is simply not enough time for meaningful review or consideration of major proposals such as those mentioned above, especially

by a group of volunteers. Community Boards must be engaged earlier in the land use process so that their input is weighed in from the early stages of development proposals, and additional technical expertise must be made available to Community Boards in a way that allows them to fully understand and comment on land use proposals.

Traffic

The rapid growth of our district has been accompanied by many challenges that have been exacerbated from Covid19 with competitive uses of our streets, sidewalks and open spaces. Our growth was never properly planned for despite billions of dollars invested in residential and commercial development through public and private funding. Much of our district consists of the original colonial-era street grid characterized with narrow streets and sidewalks. The streets were designed for people and horse traffic, not the flood of cars, motorized bikes, bicycles, trucks and buses we see today. The narrow ribbons of the historic districts in Fidi, Seaport and Tribeca are characterized with sidewalks as narrow as 1.7 feet in comparison to the modern closed street grid of the World Trade Center Campus. Review of the Harvey Map (<https://www.sidewalkwidths.nyc/#13/40.714/-74.005>) using the NYC Sidewalk Data Set provides startling clarity to the difficulties of social distancing. Combined usage for approximately 15 million tourists annually, hundreds of thousands of workers daily, over 78,000 permanent residents and growing, added with the rise of homelessness, makes mobility an inherent problem. Narrow, crowded sidewalks and giant residential towers have resulted in walls of garbage. Placard and Agency parking continue to be a major problem with both legal and illegal, given that this neighborhood is the center of the City's government and headquarters to many City, State and Federal agencies and Courthouses. Crowding in Lower Manhattan is compounded by the sheer number of double-decker, regular and charter tour buses, personal cars and commuter buses that fill our streets. This congestion leads to critical issues such as emergency vehicles being blocked in the streets, resulting in potentially deadly increases in response times. We are encouraged by the \$500,000 dedicated for a Lower Manhattan traffic/pedestrian study and the increase in dedicated bike lanes. We are also experiencing a surge in bicycle and motorized bike traffic that often do not follow traffic rules. Furthermore, the addition of outdoor dining on sidewalks and streets has added an unplanned and studied usage. The scope is currently being developed by NYC DOT needs to pause and reconsider a complete review of all uses per street and we only hope that it results in a study that is holistic enough to capture the complex issues. Over the last 30 years our district's population has been growing rapidly, more than doubling since the year 2000. However, despite this sustained growth, we have yet to see any planned infrastructure changes. CB1 has been tracking new residential units added to our district via new construction or remodels as a way to estimate population increase, which has illustrated a continuation of this rapid population growth. The 2020 Census confirms this trend, with our district being one of the fastest growing in the city. In addition to the rapid overall population growth, there are specific growth trends within our child population groups. When we last analyzed census data from 2000 to 2010, we saw astonishing metrics within our population demographics for children, looking at the 0 - 19 population there was a 246% increase in the Financial District, 67% in Tribeca, and 125% in Battery Park City. While there was no net change in the Seaport/Civic Center's child population, the 0 - 4 age group increased by 57%, and the 5 - 9 age group by 44%. This trend has continued, with our under 18 population growing by 60.3% from 2010 to 2020. These changes have been massive for the district, making us the second fastest growing district in the city, for children under the age of 18. These demographic trends have grave implications for our district. There has been very little planning for infrastructure or additional open spaces. The pandemic has highlighted many of the issues around the need for larger open spaces, less crowding and density in schools, and current demand for alternate needs and uses for our sidewalks and streets. CB1 wants a more holistic review to reduce street spaces for placard and agency parking, options for refuse storage and removal that improves the sidewalks and streets and mobility throughout.

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTH CARE AND HUMAN SERVICES

Manhattan Community Board 1

Most Important Issue Related to Health Care and Human Services

Services to reduce or prevent homelessness

CD1 has a long history of concern for homeless people in our community. We supported John Heuss House, a drop-in facility for homeless and hungry people that was operated by Trinity Church until it closed in 2010. We also have a close relationship with the NYC Rescue Mission, which expanded its capacity in 2015 to 220 beds. The success of our efforts to reclaim the Lower Manhattan waterfront and other open spaces as community amenities requires that people are safe and secure when they visit. In this regard, it is important that all levels of government maintain acceptable funding for agencies that provide outreach and services to homeless people. We continue to receive reports of groups of homeless people in encampments in different locations in our district, both on the street/sidewalks and in the subway stations. It is important that resources are available to reach out to the people living in these locations. Recently, Manhattan Community Board 1 began dealing directly with the current mayoral administration as well as Department of Homeless Services leadership in what may be the improper siting of a permanent shelter, despite the clear methodology that is required by the NYC Charter to properly analyze the site of any kind of public facility. Community Board 1 will be closely monitoring this process.

Capital Requests Related to Health Care and Human Services

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
16/54	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	<i>Increase resources to address the proliferation of rats and other vermin in Lower Manhattan.</i>	
17/54	DHS	Provide programs for homeless veterans	<i>Increase funding for mental health and outreach to the population of homeless veterans in CB1.</i>	
23/54	DFTA	Enhance NORC programs and health services	<i>Designate the Gateway Plaza residential complex as a Naturally Occurring Retirement Community to allow for enhanced services and funding streams for the aging in that location.</i>	
34/54	DHS	Other request for services for the homeless	<i>Increase funding for mental health and outreach to the homeless population in CB 1.</i>	

YOUTH, EDUCATION AND CHILD WELFARE

Manhattan Community Board 1

Most Important Issue Related to Youth, Education and Child Welfare

School and educational facilities (Capacity)

A priority issue in our district in recent years had been the development of new school seats to serve our rapidly growing population of young people. We therefore welcomed the announcement in December 2015 by the School Construction Authority that it would build a new 476-seat K-5 school at 77 Greenwich Street. But, the Department of Education has only provided half the 1,000 seats promised to the community. In addition, we need funds to create another high school that operates with the same model as Millennium High School. The New York Assembly Harbor School on Governors island and Lower Manhattan Community Middle School are in need of expansion to full achieve the promise of their unique programming.

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
CS	SCA	Provide a new or expand an existing high school	<i>Construct a pool for the Harbor School aquatics program on Governors Island.</i>	

Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
18/54	DOE	Other educational programs requests	<i>Study the expansion of the Student Metrocard program to cover full daily and weekend usage to allow for travel to school-related events, clubs and sports. Funding should increase to allow Metrocards for caregivers who bring children to said events.</i>	
30/54	DOE	Other expense budget request for DOE	<i>Decouple funding from class sizes: Reduce class size - pandemic class size fluctuates, fund classroom teacher instead of funding per class</i>	

PUBLIC SAFETY AND EMERGENCY SERVICES

Manhattan Community Board 1

Most Important Issue Related to Public Safety and Emergency Services

Traffic violations and enforcement

In order to continue to thrive, our community must remain secure and retain the quality of life valued by its residents and workers. In recent years the crime rate in our district has remained at reasonably low levels aside from what is hopefully a temporary rise in burglaries, grand larceny and grand theft auto, however, we cannot take for granted that this will continue. In addition to preventing and responding to crimes against people and property, we rely on the NYPD as well as other enforcement agencies to control quality of life problems in our busy mixed-use district, which is also a major tourist destination. These issues include idling buses, illegal placard parking, double-parking, unsafe vehicle operation, homelessness, vendors, and improper use of human-powered and electric bicycles on sidewalks and greenways. Dangerous intersections remain a primary concern for our district. Crossing guards are especially important near schools and CB1 has advocated along with our elected officials for guards to protect the schoolchildren who cross at such intersections. The NYPD has been responsive in recent months and has provided protection for children at these locations until permanent guards can be placed there. Off Street parking for official and personal NYPD vehicles may be necessary to end the NYPD practice of creating improvised fortress environments as a response to perceived and credible threats.

Capital Requests Related to Public Safety and Emergency Services

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
3/54	NYPD	Hire additional crossing guards	<i>Fund additional school crossing guards in needed locations, especially near elementary schools. It is also critical to increase the pay rate for school crossing guards and to offer full-time positions in addition to part-time.</i>	
15/54	NYPD	Hire additional uniformed officers	<i>Increase personnel of 1st Precinct for quality of life issues such as bus enforcement including double-decker and tour buses, street vendors, crime, traffic enforcement, noise related to disruptive bars and clubs and enforcement of traffic and parking regulations including placard parking, illegal parking and blocking curb cuts and bike lanes, black cars, limos, cyclists, motorcycles and electric bicycles. The NCO philosophy is widely seen as a very successful attempt to address these issues and more NCOs should be established for more numerous, and smaller sectors within the 1st Precinct. NYPD should include social workers in calls when necessary.</i>	
20/54	FDNY	Expand funding for fire prevention and life safety initiatives	<i>Conduct an audit or study to ensure that specific locations on streets that are generally under the jurisdiction of the Battery Park City Authority can be identified by a caller for improved Fire/EMS response.</i>	

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Manhattan Community Board 1

Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

Protective Infrastructure (sea walls, flood walls, etc.)

At a height of seven feet, CB1 experienced one of the highest inundation levels in Manhattan during Superstorm Sandy. Two people in our district drowned and we suffered extreme damage to residential and commercial property, tunnels, public transit, telecommunications and our electrical grid. CB1 has played an active and positive role in the public process of recovery, resiliency and sustainability since Superstorm Sandy. Lower Manhattan is in immediate need of resiliency and hardening measures. It has been nearly a decade since Sandy and we are concerned about both the short-term and long-term time frame. Lower Manhattan remains largely unprotected while we face an increasing potential for suffering extreme weather events and subsequent damage. New York City has a combined sewer and storm water system. During heavy rain and snow storms, combined sewers receive higher than normal flows. According to the NYC Department of Environmental Protection (DEP), treatment plants are unable to handle flows more than twice design capacity and when this occurs, a mix of sea level rise, excess stormwater, and untreated wastewater discharges directly into the City's waterways at certain outfalls. This is called a combined sewer overflow (CSO). We are concerned about CSOs because of their effect on water quality and recreational uses.

Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
2/43	DEP	Other capital budget request for DEP	<i>Integrate the remediation of the CSO system to reduce overflow into the East and Hudson Rivers by including them within resiliency projects, such as the Fidi/Seaport Climate Resiliency Master Plan.</i>	
19/43	DEP	Other capital budget request for DEP	<i>Plan for and construct long-term comprehensive resiliency infrastructure from Stuyvesant High School-north. City needs to protect the West side of the Island and to be meaningful needs to connect with resiliency infrastructure north of Canal Street. This is especially timely as the federal government has not renewed funding for the NY & NJ Harbor & Tributaries Focus Area Feasibility Study (HATS) which was expected to address flood resiliency protection for this area.</i>	
35/43	DEP	Other capital budget request for DEP	<i>Provide funding for capturing/managing stormwater runoff in connection with the Brooklyn Bridge elevated roadway downspouts.</i>	
CS	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	<i>JP Ward does not drain water properly and precipitation creates a consistent and sustained ponding condition in front of the ADA curb cuts across from the parking garage and prevents truly ADA compatible access to the new West Thames Street Bridge elevator and overpass.</i>	

Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
4/54	DSNY	Other enforcement requests	<i>Add personnel and resources to increase frequency of garbage pick-ups for all shifts and graffiti removal to match the residential population explosion in the district, and increase enforcement of regulations for commercial waste.</i>	

7/54	DEP	Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible	<i>Study the reconstruction of excess public right-of-way under DOT jurisdiction on Park Row and Frankfort Street to accommodate Green Stormwater Infrastructure including but not limited to rain gardens, bioswales, and permeable pavement. This should also include the open space beneath the Brooklyn Bridge ramp.</i>	1 Pace Plaza, Manhattan, New York, NY
21/54	DSNY	Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws	<i>Increase enforcement of regulations for residential waste.</i>	
22/54	DSNY	Provide more frequent organics/recycling collection service for schools and institutions	<i>Ensure composting and recycling funds are reinstated to reduce and reuse NYC's waste.</i>	
35/54	DEP	Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible	<i>Study green infrastructure stormwater retention elements such as bioswales in Barnett Newman Triangle.</i>	
36/54	DEP	Other expense budget request for DEP	<i>Study the Expansion of DEP's Green Infrastructure Program to Manhattan in order fulfill a critical need for adequate stormwater capture. Provide or expand green infrastructure, e.g. greenbelts, bio swales - CB 1 would like to see budget increases for investment in new technologies required to advance sewage treatment plants and wastewater management.</i>	

37/54	DEP	Other expense budget request for DEP	<i>Fund a stormwater retention planter study underneath all the rainwater scuppers of the Brooklyn Bridge Manhattan Anchorage and related on/off ramps, via Brooklyn Bridge Manhattan. The multi-use planters would provide rainwater filtration, stormwater retention, perimeter seating with a skate-friendly edge, and inter-generational gardening opportunities with local Senior Centers and the Pace University Agriculture Program and Sustainability Group, street shading/cooling and oxygen. As the utility is proven, the multi-use planters could be used throughout the city underneath scuppers, as a cost-efficient flooding mitigation measure where bioswales and more expensive subsoil options are not feasible.</i>
38/54	DEP	Other expense budget request for DEP	<i>Hire an Independent Environmental Monitor for the dismantling, remediation, & redevelopment of the Manhattan Detention Complex that is part of the Borough-Based Jails Project</i>
39/54	DSNY	Other expense budget request for DSNY	<i>Fund a study to create zoning requirements for cold waste storage rooms in newly constructed buildings as wells as enlargements and conversions.</i>

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Manhattan Community Board 1

Most Important Issue Related to Housing, Economic Development and Land Use

Land use and zoning

CD1 is not adequately stocked with existing affordable housing, nor does it have many opportunities to generate new affordable units. Existing zoning for much of the financial district is already set to the maximum residential density as allowed by state law. The balance of the district is either within a historic district, special zoning district regulations, or is under the jurisdiction of the Battery Park City Authority. There are simply not enough emerging units for area residents who are being pushed out of their homes as buildings exit older affordability programs such as Mitchell-Lama or other tax-levied conveyances. We caution our sister agencies against pursuing a larger-scale zoning strategy before fully exploring other economic development options such as Economic Opportunity Zones are their equivalent, should the pandemic relief picture develop such pathways to jumpstart the lagging local economy. CB1 is a rapidly changing district with dramatic increases in population, facing an enormous amount of construction, is still recovering from Superstorm Sandy and will now face untold changes due to COVID19. The loss of small businesses was already of great concern to all residents and after COVID the picture has become catastrophically grim. CB1 supports small business and believes that it is important for merchant's associations like the Tribeca Alliance Partnership to receive support from the city in resources and attention. Given the residential and office population density of our district, we are not well served by small commercial units that best serve local retail establishments. Regional retail is expanding within the district and without more opportunities for inexpensive retail, small businesses will continue to be pushed out.

Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
1/43	EDC	Invest in capital projects to improve access to waterfront	<i>Rebuild the New Market Building for public use with community amenities. This idea comes from the 2002 Downtown East River Waterfront Concept Plan sponsored by CB 1 and the Alliance for Downtown NY. Such uses could include, but are not limited to a community center with indoor and rooftop recreation space, public uses, community amenities, and possibly a restaurant, rental and repair facilities for bicycles, boats and other recreational equipment.</i>	
5/43	EDC	Invest in infrastructure that will support growth in commercial business districts	<i>Funds for the demolition and reconstruction of pier/pilings underneath New Market Building site.</i>	
18/43	EDC	Invest in infrastructure that will support growth in commercial business districts	<i>Provide funds to continue transformation of Governors Island. As the Island completed its ambitious 40-acre park project last year, it is now focusing on a new plan to create a 24/7 community with even more public parks, nonprofit tenants, restaurants, and 5 million square feet of new commercial, office and education space. Funds are also needed for the Islands aging or absent infrastructure and for the maintenance of historic buildings.</i>	
20/43	EDC	Other capital budget request for EDC	<i>For short/medium flood resiliency infrastructure, we encourage innovative barrier design that is economical, effective and that can be manufactured locally</i>	
21/43	HPD	Provide more housing for extremely low and low income households	<i>Build income restricted housing for a mix of family sizes. (studio through many-bedroom residential units)</i>	

41/43	EDC	Other capital budget request for EDC	<i>The Downtown Community center was awarded \$500,000 to fix its hvac system that was three or four years ago. However the grant is not enough. We estimate it can range from 1.3 to 1.8 million. The center is in danger of losing its ability to cool the floors. The programs of the center are critical to seniors, school age children and young families.</i>	120 Warren Street
42/43	EDC	Other capital budget request for EDC	<i>Brooklyn Bridge - Renovate Stairwell and Area Around Stairwell for economic development, tourism and safety.</i>	
CS	EDC	Invest in capital projects to improve access to waterfront	<i>Complete construction of East River Waterfront Esplanade up to Brooklyn Bridge.</i>	
CS	EDC	Invest in infrastructure that will support growth in commercial business districts	<i>These historic mid-19th century buildings that house the Melville Gallery and other SSSM facilities urgently need to be upgraded to allow for safe and legal access, security and flood resiliency. The SSSM did get a \$4.8 million grant for this renovation from LMDC but that funding is insufficient. The project needs an additional \$3 million for capital work and \$300,000 for design and engineering.</i>	
CS	EDC	Other capital budget request for EDC	<i>Construct a pool for the aquatics program</i>	

Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
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2/54	EDC	Other expense budget request for EDC	<i>Brooklyn Bridge Economic and Social Analysis: CB1 requests an economic and social analysis to examine the cost/benefits of siting public facilities/amenities at this location (public uses such as libraries, parkland, marketspace, active and passive recreation space, etc). This study can evaluate quality of life benefits of greening this space, returning it to public use, and restoring it as a link between Community Districts 1 and 3 as opposed to the de facto barrier that currently stands. The economic portion of the study should analyze increase visitors/tourists coming down from the Bridge and into the community generating economic and job benefits.</i>	
14/54	HPD	Other affordable housing programs requests	<i>Establish a program to fund affordable housing protections in Battery Park City, which exists as a unique state authority within the political boundary of Manhattan and Community District 1.</i>	
19/54	DCP	Study land use and zoning to better match current uses or neighborhood character	<i>Fund a study to create zoning requirements for cold waste storage rooms in newly constructed buildings as wells as enlargements and conversions.</i>	
28/54	HPD	Other affordable housing programs requests	<i>Establish a program with the aim of the preservation of affordable housing in Battery Park City.</i>	
31/54	EDC	Other expense budget request for EDC	<i>Fund a feasibility study on repurposing the Coast Guard building site for public/community use including but not limited to senior center.</i>	1 South Street, Manhattan, New York, NY
33/54	DOB	Other expense budget request for DOB	<i>Fund an education and support program to assist buildings in the interpretation of their LL97 environmental score and the options to reach compliance.</i>	
40/54	DCP	Study land use and zoning to better match current uses or neighborhood character	<i>Study on how to adapt Manhattan Detention Complex Towers for Community Uses</i>	
48/54	EDC	Improve city-owned NYC public markets	<i>Fund the buildout of Fulton Stall Market to the originally conceived space and at the full 10,000 square feet.</i>	

53/54

SBS

Support local CBO's efforts to improve a public space through management, maintenance and programming

Support the Downtown Alliance Business Improvement District's "A More Welcoming Wall & Broad" Initiative

TRANSPORTATION

Manhattan Community Board 1

Most Important Issue Related to Transportation and Mobility

Traffic congestion

In Lower Manhattan, narrow streets, a large number of ongoing public and private construction projects, vehicular and pedestrian conflict and crowded public transportation present many challenges. Much work needs to be done to ensure that our streets are safe and accessible to all. We are in a period of transition following the implementation of the City's bike share program and the opening of the Fulton Transit Center and the WTC Transportation hub, but we still have many significant challenges and areas of interest such as the need to better regulate commercial cyclists, improve subway and ferry service, further restrict tourist helicopters, and implement a one-seat ride to the airport and build an extension to Lower Manhattan of the 2nd Avenue Subway line. With regards to congestion pricing, we ask that the NYC Department of Transportation take care that revenue profile of congestion pricing is not built upon the backs of the residents of Community District 1.

Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
3/43	DOT	Repair or construct new curbs or pedestrian ramps	<i>Continue funding projects to make intersections safe for all users using best available technology and techniques such as sidewalk ramps, smooth crosswalks, auditory signals, etc.</i>	
4/43	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Canal Street has long-needed improvements in pedestrian safety, deliveries, and traffic flow. A traffic study is requested along with a plan for improving Canal Street for its users is requested and is timely since the implementation of two-way tolling on the Verrazzano Bridge is planned for 2021.</i>	
6/43	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Reconstruct and restore Franklin Street between Hudson and Varick Streets, a cobblestone street within CB 1's historic district.</i>	Franklin Street Hudson Street Hudson Street
7/43	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Repair Theater Alley behind the Park Row block.</i>	Theater Alley Beekman Street Beekman Street
8/43	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Repair the currently cobbled roadbed of Moore Street between Water and Pearl Streets.</i>	Moore Street Water Street Water Street
9/43	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Reconstruct and restore Vestry Street between West and Greenwich Streets, a cobblestone street within CB 1's historic district.</i>	Vestry Street West Street West Street
10/43	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Reconstruct and restore Staple Street between Duane and Harrison Streets, a cobblestone street within CB1's historic district.</i>	Staple St Duane St Duane St

11/43	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Reconstruct and restore N. Moore Street between Hudson Street and Varick Street within CB1's historic district.</i>	North Moore Street Hudson Street Hudson Street
12/43	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Reconstruct and restore Greenwich Street between Vestry Street and Hubert Street, a cobblestone street within CB's historic district.</i>	Greenwich Street Vestry Street Vestry Street
13/43	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Reconstruct and restore Duane Street between Greenwich and Hudson Streets, a cobblestone street within CB 1's historic district.</i>	Duane St Greenwich St Greenwich St
15/43	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Reconstruct and restore Collister Alley between Laight and Beach Streets, a cobblestone street within CB1's historic district.</i>	Collister Street Laight Street Laight Street
16/43	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Fund NYC's portion of any redesign and reconstruction of South End Avenue in Battery Park City.</i>	South End Avenue Liberty Street Liberty Street
26/43	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Build out a mid block crosswalk that serve P.S.89/I.S. 289 with additional signage at a minimum.</i>	
27/43	DOT	Other traffic improvement requests	<i>Fund NYC's portion of the redesign and reconstruction of South End Avenue in Battery Park City.</i>	
28/43	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>The increased reliance on cycling as a means of transportation to, from and around MCD1 has led to frequent overcrowding and conflict with pedestrians on the Hudson River Park Greenway. Since workers, students and visitors to our district state their intent to use bikes as they return, the need for more safe pedestrian and cycling space will be needed even more. They NYC and NYS DOT's need to work together to study and implement this much needed safety measure.</i>	

29/43	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Perform a safety study of the intersection of Albany Street and West Street, which should include whether crossing guards, audible signals, or other safety enhancements are necessary for this intersection.</i>
30/43	NYCTA	Other capital budget request for NYCTA	<i>Study the construction of a Bus Stop in Front of P.S. 276 in Battery Park City</i>
31/43	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Pilot education/enforcement activities to reduce human powered and electrically propelled bicycle riding on sidewalks and in dense crowds of pedestrians.</i>
37/43	DOT	Other capital budget request for DOT	<i>Reconstruction of Sidewalks of Finn Square.</i>
38/43	DOT	Other traffic improvement requests	<i>Additional funding of up to \$1.5 million to add to the \$500,000 that was already allocated in order to expand the scope of the study and the implementation of a pilot(s) for what is framed by the DOT as Pedestrian Priority in the Financial District (bordered by Broadway, Brooklyn Bridge, Water St and State St) to address street safety, sanitation, freight delivery and crowding issues that have been noted in CB1 resolutions and by numerous other groups including in the "Make Way for Lower Manhattan" initiative and report.</i>
CS	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>A new school under construction at 42 Trinity lacks adequate outdoor gathering space and a safe place designated for buses to stop and let children on and off. Funds are needed to complete the Edgar Street project to close a lane and create an expanded sidewalk or pedestrian area on the south side of the school. Planning and approval of the needed bus stops are also requested that will accommodate the children before and after school.</i>

Expense Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
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5/54	DOT	Other traffic improvement requests	<i>Continue expansion of placard technology, placard approval protocols, and rule enforcement in CB1 with the goal of improving curb access, deliveries, and pedestrian visibility/safety</i>	
6/54	DOT	Conduct traffic or parking studies	<i>Provide funding to study the impacts of traffic impacts related to the demolition, construction, and operation of present and future facilities related to existing and planned locally operated incarceration facilities between Centre Street and Baxter Street. This study should take in the impacts of movement of detainees, visitation of detainees, and commuting practices of detention center staff. The study should also contemplate ways to minimize the burden of these impacts, especially in regards to illegal parking practices of city employees.</i>	
9/54	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Study the conversion of John Street from William Street to Pearl Street into a permanent shared street (along with school bus curb space from Gold to Cliff Streets) would improve the safety for the children at the daycare center, Kindercare and school for special needs students at Titus School. The corridor is pedestrian heavy and more space is needed to improve safety for pedestrians and cyclists.</i>	John Street William Street William Street
12/54	DOT	Other expense budget request for DOT	<i>Open Restaurants: Increase staffing for oversight by DOT for sidewalk/roadbed regulations.</i>	
13/54	DOT	Other traffic improvement requests	<i>Pilot equitable education/enforcement activities to reduce human powered and electrically propelled bicycle riding on sidewalks and in dense crowds of pedestrians.</i>	
24/54	DOT	Conduct traffic or parking studies	<i>Study Left turn from southbound 9A onto Albany Street</i>	
25/54	DOT	Conduct traffic or parking studies	<i>Conduct a Battery Park City North Neighborhood Traffic Study. This study should look at the impacts of increased commercial and placard parking (legitimate and illegitimate) of River Terrace from Chambers Street to Vesey Street as well as North End Avenue from the cul d sac to Chambers Street.</i>	

27/54	DOT	Conduct traffic or parking studies	<i>Provide funding to study the impacts of Holland Tunnel-related traffic on Canal Street and Laight Street and ways to mitigate the negative environmental and quality of life impacts.</i>
29/54	DOT	Conduct traffic or parking studies	<i>Conduct a study and audit how on how placards are used by government workers in Lower Manhattan. This study should take placard abuse into account, which includes both the improper use of official government placards and counterfeit placards. DOT should also evaluate how well curbside regulations are working according to the original intent of the policy for loading, no standing, short-term turnover.</i>
41/54	DOT	Other expense budget request for DOT	<i>Multiple reports and calls have been made to make FiDi's historic street grid more pedestrian focused while addressing the need to modernize curb management, deliveries, trash, school safety, multi-modal transportation, etc. In order to effectively coordinate the many DOT, DDC, EDC and other projects in FiDi so that they all contribute toward a shared vision for what the neighborhood could and needs to be, a project to convene a meeting of different NYC agencies along with representatives from Manhattan CB1 and other stakeholders is needed to develop a that shared vision and to develop a neighborhood street plan.</i>
42/54	DOT	Other traffic improvement requests	<i>As a community district with ten historic districts and a history of problems with our cobblestone (i.e., Belgian block) streets, it is important that historic streetscape design guidelines be developed so that there is clarity and predictability regarding building and maintaining historic streets. Effective intervention requires a holistic approach to address the special design needs and context of historic streets. The requested street design guidelines, policies and processes must also address the current problems with accessibility and safety for all users in our district. The case-by-case remedies currently used have been unsatisfactory for both aesthetics and cyclist and pedestrian safety.</i>

43/54	DOT	Other expense budget request for DOT	<i>Provide financial support for the Design and Engineering to convert/return the areas underneath the Manhattan Anchorage of the Brooklyn Bridge from parking/staging space to public use space and Community Engagement meetings to coordinate design with Community Needs.</i>
44/54	DOT	Other traffic improvement requests	<i>Study the opening of Manhattan Anchorage of the Brooklyn Bridge from South Street to Park Row for public use, including the land blocks and the Vault interiors. Exterior spaces for passive and active recreation, Interior spaces for NYPL, Brooklyn Bridge Museum, Community Hub and comfort stations.</i>
45/54	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>West Thames Street accessibility and safety by improving the lighting of all sides of the pedestrian overpass infrastructure on both sides of the street as well as posting instructive signage about how to operate the elevator and who to call if it is not functional.</i>
54/54	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Convene special interagency group with the Department of City Planning, the Department of Design and Construction, and the New York City Police Department to rethink how to secure sensitive areas with alternatives to the current bollard and cement obstacle designs.</i>

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Manhattan Community Board 1

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Park access and park facility access

Quality parks are essential to the mental and physical well-being of community residents and strengthen resiliency to storms and extreme climate events. CD1 lacks sufficient active and recreational space to meet the needs of its rapidly growing population. In July 2011, CB1 documented this inadequacy in a report which found that there are approximately 3.5 million square feet of open and park space in our district. However, the analysis conducted for the report concluded that a large portion of this open space does not serve the community, is not accessible, and does not facilitate active recreation. Therefore it is extremely important that the parkland we have is of the highest quality possible and that as much new parkland and open space as possible be developed in CD1. The opening of the Hills on Governor's Island brought an important new amenity to the district. CB1 has long advocated for the development of public open space on Governor's Island as a resource for residents of CD1 and elsewhere.

Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
14/43	DPR	Other requests for park, building, or access improvements	<i>Replace the current pathway material at City Hall Park with the more durable Bluestone.</i>	
17/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate the pathway of Bowling Green Park, which currently pools with water after heavy rains.</i>	
22/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Enlarge and make this major tourist destination safer. Now that the City has decided to keep the Charging Bull statue there, we need to find a way to separate visitors from vehicular traffic by enlarging this busy park.</i>	
23/43	DPR	Other requests for park, building, or access improvements	<i>This large space should be re-examined to make it into a more useful open space to serve the community. This area has also suffered damage from NYPD vehicle parking.</i>	
24/43	DPR	Enhance park safety through design interventions, e.g. better lighting	<i>Study the transition from gas lights at City Hall Park to LED</i>	
25/43	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Provide funding for a new library on the east side of CD1, where the residential population has been increasing rapidly with a particular increase in families and children.</i>	

32/43	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>New Public Pool in CD1: Neighboring community boards have outdoor public pools which are free for public use during the summer, whereas CD1 has none. CD1's indoor "community pools" such as those at Manhattan Youth, BMCC or Stuyvesant all have fees to swim, and are rarely if ever open to the general public. Swimming lessons are very expensive and few children can participate because there are limited spots even if one can afford. Especially now that +Pool will not be designed for CD1, a local public pool must be considered for the CD1 area. For example, a small pop up pool in a shipping container like Brooklyn Bridge Park in Brooklyn, or an above-ground pool to minimize costs. CD1 should have a summer pool outside, free for all like neighboring Community Districts.</i>	
33/43	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Expand Finn Square into a Park</i>	
34/43	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Contribute funding to the expansion of Duane Park as proposed by the Friends of Duane Park in order to be more consistent with its historic footprint (and as supported by CB1 via prior resolution)</i>	Duane Park, Manhattan, New York, NY
36/43	DPR	Reconstruct or upgrade a building in a park	<i>Expand grant programs for restorations of landmarked buildings in parks</i>	
39/43	DPR	Other capital budget request for DPR	<i>City Hall Park Northeast Plaza - This large space should be re-examined to make it into a more useful open space to serve the community. This area has also suffered damage from NYPD vehicle parking. More lawn area be open to the public.</i>	
40/43	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Bowling Green - Create a design to enlarge and make this major tourist destination safer. Now that the City has decided to keep the Charging Bull statue there, we need to find a way to separate visitors from vehicular traffic by enlarging this busy park.</i>	

CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Rebuild comfort station and park office in The Battery.</i>
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Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/54	OMB	Provide more community board staff	<i>Increase Community Board budget to \$400,000 which would be the first increase in over 20 years.</i>	
8/54	NYPL	Extend library hours, expand library programs, and enhance library collections (NYPL)	<i>Restore funding to FY08 levels to provide increased hours, diverse programming, strong collections and sufficient staff to support these functions. The services provided through the Library are needed by New Yorkers now more than ever and with increased funding can be open more hours, including evenings and weekends, when working families need them.</i>	
11/54	DCLA	Support nonprofit cultural organizations	<i>The Seaport Museum is in the final year of a 4-year commitment of \$650,000 per year in operating funding from the City, administered by EDC. This funding will sunset in June of 2022. This funding has been essential for the Museum's survival through COVID and has enabled the mission-focused work that has served more than 20,000 visitors, still more NYC public school students, and innumerable participants in virtual programming. Community Board 1 supports renewal of this important funding from the City of New York.</i>	12 Fulton St
26/54	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>The City has reduced the number of DPR staff and our parks are not being kept clean and properly maintained. Hire additional staff to replace those eliminated particularly for the East River Esplanade which will be attracting more visitors now that it is being improved and for City Hall Park and the soon to open Peck Slip Park. There is also a comfort station along the East River that would benefit from having Parks staff with later hours.</i>	

46/54	DPR	Other park maintenance and safety requests	<i>This will determine whether our piers, docks and bulkheads are safe and ready to accommodate public access and maritime use. Should assess state of maintenance, load capacity, presence and condition of fendering, cleats and bollards, guardrails, provisions for access, ladders and life-rings, and utilities.</i>
47/54	DPR	Other expense budget request for DPR	<i>Study the addition of a floating pool. Neighboring community boards have outdoor public pools which are free for public use during the summer, whereas CD1 has none. CD1's indoor "community pools" such as those at Manhattan Youth, BMCC or Stuyvesant all have fees to swim, and are rarely if ever open to the general public. Swimming lessons are very expensive and few children can participate because there are limited spots even if one can afford. Especially now that +Pool will not be designed for CD1, a local public pool must be considered for the CD1 area. For example, a small pop up pool in a shipping container like Brooklyn Bridge Park in Brooklyn, or an above-ground pool to minimize costs. CD1 should have a summer pool outside, free for all like neighboring Community Districts.</i>

6. OTHER BUDGET REQUESTS

Other Capital Requests

Priority	Agency	Request	Explanation	Location
43/43	Other	Other capital budget request	<i>Landmarks Preservation Commission - Expand grant programs for restorations of landmarked buildings in parks</i>	

Other Expense Requests

Priority	Agency	Request	Explanation	Location
10/54	LPC	Other expense budget request for LPC	<i>Increase the budget of the enforcement division to hire more inspectors and analysts to better levy violations for property owners that disregard landmarks law protections.</i>	
32/54	LPC	Other expense budget request for LPC	<i>Provide funding for ADA compliance studies for historic public schools.</i>	
49/54	Other	Other expense budget request	<i>Mayors Office of Climate and Environmental Justice - Study needs and create a plan for interim flood protection measures program for Tribeca along Hudson River Park/West Street (as has been done in the South Street Seaport area)</i>	
50/54	Other	Other expense budget request	<i>Mayors Office of Climate and Environmental Justice - Study long-term comprehensive resiliency infrastructure from N. Moore street north. City needs to protect the West side of the Island and to be meaningful needs to connect with resiliency infrastructure north of Canal Street. This is especially timely as the federal government has not renewed funding for the NY & NJ Harbor & Tributaries Focus Area Feasibility Study (HATS) which was expected to address flood resiliency protection for this area.</i>	
51/54	Other	Other expense budget request	<i>Business Integrity Commission - Increase enforcement of regulations for commercial waste.</i>	

52/54

Other

**Other expense
budget request**

OTI - Conduct an audit or study to ensure that specific locations on streets that are generally under the jurisdiction of the Battery Park City Authority can be identified by a caller for improved Fire/EMS response.

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/43	EDC	Invest in capital projects to improve access to waterfront	<i>Rebuild the New Market Building for public use with community amenities. This idea comes from the 2002 Downtown East River Waterfront Concept Plan sponsored by CB 1 and the Alliance for Downtown NY. Such uses could include, but are not limited to a community center with indoor and rooftop recreation space, public uses, community amenities, and possibly a restaurant, rental and repair facilities for bicycles, boats and other recreational equipment.</i>	
2/43	DEP	Other capital budget request for DEP	<i>Integrate the remediation of the CSO system to reduce overflow into the East and Hudson Rivers by including them within resiliency projects, such as the Fidi/Seaport Climate Resiliency Master Plan.</i>	
3/43	DOT	Repair or construct new curbs or pedestrian ramps	<i>Continue funding projects to make intersections safe for all users using best available technology and techniques such as sidewalk ramps, smooth crosswalks, auditory signals, etc.</i>	
4/43	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Canal Street has long-needed improvements in pedestrian safety, deliveries, and traffic flow. A traffic study is requested along with a plan for improving Canal Street for its users is requested and is timely since the implementation of two-way tolling on the Verrazzano Bridge is planned for 2021.</i>	
5/43	EDC	Invest in infrastructure that will support growth in commercial business districts	<i>Funds for the demolition and reconstruction of pier/pilings underneath New Market Building site.</i>	
6/43	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Reconstruct and restore Franklin Street between Hudson and Varick Streets, a cobblestone street within CB 1's historic district.</i>	Franklin Street Hudson Street Hudson Street

7/43	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Repair Theater Alley behind the Park Row block.</i>	Theater Alley Beekman Street Beekman Street
8/43	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Repair the currently cobbled roadbed of Moore Street between Water and Pearl Streets.</i>	Moore Street Water Street Water Street
9/43	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Reconstruct and restore Vestry Street between West and Greenwich Streets, a cobblestone street within CB 1's historic district.</i>	Vestry Street West Street West Street
10/43	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Reconstruct and restore Staple Street between Duane and Harrison Streets, a cobblestone street within CB1's historic district.</i>	Staple St Duane St Duane St
11/43	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Reconstruct and restore N. Moore Street between Hudson Street and Varick Street within CB1's historic district.</i>	North Moore Street Hudson Street Hudson Street
12/43	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Reconstruct and restore Greenwich Street between Vestry Street and Hubert Street, a cobblestone street within CB's historic district.</i>	Greenwich Street Vestry Street Vestry Street
13/43	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Reconstruct and restore Duane Street between Greenwich and Hudson Streets, a cobblestone street within CB 1's historic district.</i>	Duane St Greenwich St Greenwich St
14/43	DPR	Other requests for park, building, or access improvements	<i>Replace the current pathway material at City Hall Park with the more durable Bluestone.</i>	

15/43	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Reconstruct and restore Collister Alley between Laight and Beach Streets, a cobblestone street within CB1's historic district.</i>	Collister Street Laight Street Laight Street
16/43	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Fund NYC's portion of any redesign and reconstruction of South End Avenue in Battery Park City.</i>	South End Avenue Liberty Street Liberty Street
17/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate the pathway of Bowling Green Park, which currently pools with water after heavy rains.</i>	
18/43	EDC	Invest in infrastructure that will support growth in commercial business districts	<i>Provide funds to continue transformation of Governors Island. As the Island completed its ambitious 40-acre park project last year, it is now focusing on a new plan to create a 24/7 community with even more public parks, nonprofit tenants, restaurants, and 5 million square feet of new commercial, office and education space. Funds are also needed for the Islands aging or absent infrastructure and for the maintenance of historic buildings.</i>	
19/43	DEP	Other capital budget request for DEP	<i>Plan for and construct long-term comprehensive resiliency infrastructure from Stuyvesant High School-north. City needs to protect the West side of the Island and to be meaningful needs to connect with resiliency infrastructure north of Canal Street. This is especially timely as the federal government has not renewed funding for the NY & NJ Harbor & Tributaries Focus Area Feasibility Study (HATS) which was expected to address flood resiliency protection for this area.</i>	
20/43	EDC	Other capital budget request for EDC	<i>For short/medium flood resiliency infrastructure, we encourage innovative barrier design that is economical, effective and that can be manufactured locally</i>	
21/43	HPD	Provide more housing for extremely low and low income households	<i>Build income restricted housing for a mix of family sizes. (studio through many-bedroom residential units)</i>	

22/43	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Enlarge and make this major tourist destination safer. Now that the City has decided to keep the Charging Bull statue there, we need to find a way to separate visitors from vehicular traffic by enlarging this busy park.</i>
23/43	DPR	Other requests for park, building, or access improvements	<i>This large space should be re-examined to make it into a more useful open space to serve the community. This area has also suffered damage from NYPD vehicle parking.</i>
24/43	DPR	Enhance park safety through design interventions, e.g. better lighting	<i>Study the transition from gas lights at City Hall Park to LED</i>
25/43	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Provide funding for a new library on the east side of CD1, where the residential population has been increasing rapidly with a particular increase in families and children.</i>
26/43	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Build out a mid block crosswalk that serve P.S.89/I.S. 289 with additional signage at a minimum.</i>
27/43	DOT	Other traffic improvement requests	<i>Fund NYC's portion of the redesign and reconstruction of South End Avenue in Battery Park City.</i>
28/43	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>The increased reliance on cycling as a means of transportation to, from and around MCD1 has led to frequent overcrowding and conflict with pedestrians on the Hudson River Park Greenway. Since workers, students and visitors to our district state their intent to use bikes as they return, the need for more safe pedestrian and cycling space will be needed even more. They NYC and NYS DOT's need to work together to study and implement this much needed safety measure.</i>
29/43	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Perform a safety study of the intersection of Albany Street and West Street, which should include whether crossing guards, audible signals, or other safety enhancements are necessary for this intersection.</i>
30/43	NYCTA	Other capital budget request for NYCTA	<i>Study the construction of a Bus Stop in Front of P.S. 276 in Battery Park City</i>

31/43	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Pilot education/enforcement activities to reduce human powered and electrically propelled bicycle riding on sidewalks and in dense crowds of pedestrians.</i>	
32/43	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>New Public Pool in CD1: Neighboring community boards have outdoor public pools which are free for public use during the summer, whereas CD1 has none. CD1's indoor "community pools" such as those at Manhattan Youth, BMCC or Stuyvesant all have fees to swim, and are rarely if ever open to the general public. Swimming lessons are very expensive and few children can participate because there are limited spots even if one can afford. Especially now that +Pool will not be designed for CD1, a local public pool must be considered for the CD1 area. For example, a small pop up pool in a shipping container like Brooklyn Bridge Park in Brooklyn, or an above-ground pool to minimize costs. CD1 should have a summer pool outside, free for all like neighboring Community Districts.</i>	
33/43	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Expand Finn Square into a Park</i>	
34/43	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Contribute funding to the expansion of Duane Park as proposed by the Friends of Duane Park in order to be more consistent with its historic footprint (and as supported by CB1 via prior resolution)</i>	Duane Park, Manhattan, New York, NY
35/43	DEP	Other capital budget request for DEP	<i>Provide funding for capturing/managing stormwater runoff in connection with the Brooklyn Bridge elevated roadway downspouts.</i>	
36/43	DPR	Reconstruct or upgrade a building in a park	<i>Expand grant programs for restorations of landmarked buildings in parks</i>	
37/43	DOT	Other capital budget request for DOT	<i>Reconstruction of Sidewalks of Finn Square.</i>	

38/43	DOT	Other traffic improvement requests	<i>Additional funding of up to \$1.5 million to add to the \$500,000 that was already allocated in order to expand the scope of the study and the implementation of a pilot(s) for what is framed by the DOT as Pedestrian Priority in the Financial District (bordered by Broadway, Brooklyn Bridge, Water St and State St) to address street safety, sanitation, freight delivery and crowding issues that have been noted in CB1 resolutions and by numerous other groups including in the “Make Way for Lower Manhattan” initiative and report.</i>	
39/43	DPR	Other capital budget request for DPR	<i>City Hall Park Northeast Plaza - This large space should be re-examined to make it into a more useful open space to serve the community. This area has also suffered damage from NYPD vehicle parking. More lawn area be open to the public.</i>	
40/43	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Bowling Green - Create a design to enlarge and make this major tourist destination safer. Now that the City has decided to keep the Charging Bull statue there, we need to find a way to separate visitors from vehicular traffic by enlarging this busy park.</i>	
41/43	EDC	Other capital budget request for EDC	<i>The Downtown Community center was awarded \$500,000 to fix its hvac system that was three or four years ago. However the grant is not enough. We estimate it can range from 1.3 to 1.8 million. The center is in danger of losing its ability to cool the floors. The programs of the center are critical to seniors, school age children and young families.</i>	120 Warren Street
42/43	EDC	Other capital budget request for EDC	<i>Brooklyn Bridge - Renovate Stairwell and Area Around Stairwell for economic development, tourism and safety.</i>	
43/43	Other	Other capital budget request	<i>Landmarks Preservation Commission - Expand grant programs for restorations of landmarked buildings in parks</i>	
CS	SCA	Provide a new or expand an existing high school	<i>Construct a pool for the Harbor School aquatics program on Governors Island.</i>	

CS	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	<i>JP Ward does not drain water properly and precipitation creates a consistent and sustained ponding condition in front of the ADA curb cuts across from the parking garage and prevents truly ADA compatible access to the new West Thames Street Bridge elevator and overpass.</i>
CS	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>A new school under construction at 42 Trinity lacks adequate outdoor gathering space and a safe place designated for buses to stop and let children on and off. Funds are needed to complete the Edgar Street project to close a lane and create an expanded sidewalk or pedestrian area on the south side of the school. Planning and approval of the needed bus stops are also requested that will accommodate the children before and after school.</i>
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Rebuild comfort station and park office in The Battery.</i>
CS	EDC	Invest in capital projects to improve access to waterfront	<i>Complete construction of East River Waterfront Esplanade up to Brooklyn Bridge.</i>
CS	EDC	Invest in infrastructure that will support growth in commercial business districts	<i>These historic mid-19th century buildings that house the Melville Gallery and other SSSM facilities urgently need to be upgraded to allow for safe and legal access, security and flood resiliency. The SSSM did get a \$4.8 million grant for this renovation from LMDC but that funding is insufficient. The project needs an additional \$3 million for capital work and \$300,000 for design and engineering.</i>
CS	EDC	Other capital budget request for EDC	<i>Construct a pool for the aquatics program</i>

Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/54	OMB	Provide more community board staff	<i>Increase Community Board budget to \$400,000 which would be the first increase in over 20 years.</i>	
2/54	EDC	Other expense budget request for EDC	<i>Brooklyn Bridge Economic and Social Analysis: CB1 requests an economic and social analysis to examine the cost/benefits of siting public facilities/amenities at this location (public uses such as libraries, parkland, marketspace, active and passive recreation space, etc). This study can evaluate quality of life benefits of greening this space, returning it to public use, and restoring it as a link between Community Districts 1 and 3 as opposed to the de facto barrier that currently stands. The economic portion of the study should analyze increase visitors/tourists coming down from the Bridge and into the community generating economic and job benefits.</i>	
3/54	NYPD	Hire additional crossing guards	<i>Fund additional school crossing guards in needed locations, especially near elementary schools. It is also critical to increase the pay rate for school crossing guards and to offer full-time positions in addition to part-time.</i>	
4/54	DSNY	Other enforcement requests	<i>Add personnel and resources to increase frequency of garbage pick-ups for all shifts and graffiti removal to match the residential population explosion in the district, and increase enforcement of regulations for commercial waste.</i>	
5/54	DOT	Other traffic improvement requests	<i>Continue expansion of placard technology, placard approval protocols, and rule enforcement in CB1 with the goal of improving curb access, deliveries, and pedestrian visibility/safety</i>	

6/54	DOT	Conduct traffic or parking studies	<i>Provide funding to study the impacts of traffic impacts related to the demolition, construction, and operation of present and future facilities related to existing and planned locally operated incarceration facilities between Centre Street and Baxter Street. This study should take in the impacts of movement of detainees, visitation of detainees, and commuting practices of detention center staff. The study should also contemplate ways to minimize the burden of these impacts, especially in regards to illegal parking practices of city employees.</i>	
7/54	DEP	Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible	<i>Study the reconstruction of excess public right-of-way under DOT jurisdiction on Park Row and Frankfort Street to accommodate Green Stormwater Infrastructure including but not limited to rain gardens, bioswales, and permeable pavement. This should also include the open space beneath the Brooklyn Bridge ramp.</i>	1 Pace Plaza, Manhattan, New York, NY
8/54	NYPL	Extend library hours, expand library programs, and enhance library collections (NYPL)	<i>Restore funding to FY08 levels to provide increased hours, diverse programming, strong collections and sufficient staff to support these functions. The services provided through the Library are needed by New Yorkers now more than ever and with increased funding can be open more hours, including evenings and weekends, when working families need them.</i>	
9/54	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Study the conversion of John Street from William Street to Pearl Street into a permanent shared street (along with school bus curb space from Gold to Cliff Streets) would improve the safety for the children at the daycare center, Kindercare and school for special needs students at Titus School. The corridor is pedestrian heavy and more space is needed to improve safety for pedestrians and cyclists.</i>	John Street William Street William Street
10/54	LPC	Other expense budget request for LPC	<i>Increase the budget of the enforcement division to hire more inspectors and analysts to better levy violations for property owners that disregard landmarks law protections.</i>	

11/54	DCLA	Support nonprofit cultural organizations	<i>The Seaport Museum is in the final year of a 4-year commitment of \$650,000 per year in operating funding from the City, administered by EDC. This funding will sunset in June of 2022. This funding has been essential for the Museum's survival through COVID and has enabled the mission-focused work that has served more than 20,000 visitors, still more NYC public school students, and innumerable participants in virtual programming. Community Board 1 supports renewal of this important funding from the City of New York.</i>	12 Fulton St
12/54	DOT	Other expense budget request for DOT	<i>Open Restaurants: Increase staffing for oversight by DOT for sidewalk/roadbed regulations.</i>	
13/54	DOT	Other traffic improvement requests	<i>Pilot equitable education/enforcement activities to reduce human powered and electrically propelled bicycle riding on sidewalks and in dense crowds of pedestrians.</i>	
14/54	HPD	Other affordable housing programs requests	<i>Establish a program to fund affordable housing protections in Battery Park City, which exists as a unique state authority within the political boundary of Manhattan and Community District 1.</i>	
15/54	NYPD	Hire additional uniformed officers	<i>Increase personnel of 1st Precinct for quality of life issues such as bus enforcement including double-decker and tour buses, street vendors, crime, traffic enforcement, noise related to disruptive bars and clubs and enforcement of traffic and parking regulations including placard parking, illegal parking and blocking curb cuts and bike lanes, black cars, limos, cyclists, motorcycles and electric bicycles. The NCO philosophy is widely seen as a very successful attempt to address these issues and more NCOs should be established for more numerous, and smaller sectors within the 1st Precinct. NYPD should include social workers in calls when necessary.</i>	
16/54	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	<i>Increase resources to address the proliferation of rats and other vermin in Lower Manhattan.</i>	

17/54	DHS	Provide programs for homeless veterans	<i>Increase funding for mental health and outreach to the population of homeless veterans in CB1.</i>
18/54	DOE	Other educational programs requests	<i>Study the expansion of the Student Metrocard program to cover full daily and weekend usage to allow for travel to school-related events, clubs and sports. Funding should increase to allow Metrocards for caregivers who bring children to said events.</i>
19/54	DCP	Study land use and zoning to better match current uses or neighborhood character	<i>Fund a study to create zoning requirements for cold waste storage rooms in newly constructed buildings as wells as enlargements and conversions.</i>
20/54	FDNY	Expand funding for fire prevention and life safety initiatives	<i>Conduct an audit or study to ensure that specific locations on streets that are generally under the jurisdiction of the Battery Park City Authority can be identified by a caller for improved Fire/EMS response.</i>
21/54	DSNY	Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws	<i>Increase enforcement of regulations for residential waste.</i>
22/54	DSNY	Provide more frequent organics/recycling collection service for schools and institutions	<i>Ensure composting and recycling funds are reinstated to reduce and reuse NYC's waste.</i>
23/54	DFTA	Enhance NORC programs and health services	<i>Designate the Gateway Plaza residential complex as a Naturally Occurring Retirement Community to allow for enhanced services and funding streams for the aging in that location.</i>
24/54	DOT	Conduct traffic or parking studies	<i>Study Left turn from southbound 9A onto Albany Street</i>
25/54	DOT	Conduct traffic or parking studies	<i>Conduct a Battery Park City North Neighborhood Traffic Study. This study should look at the impacts of increased commercial and placard parking (legitimate and illegitimate) of River Terrace from Chambers Street to Vesey Street as well as North End Avenue from the cul d sac to Chambers Street.</i>

26/54	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>The City has reduced the number of DPR staff and our parks are not being kept clean and properly maintained. Hire additional staff to replace those eliminated particularly for the East River Esplanade which will be attracting more visitors now that it is being improved and for City Hall Park and the soon to open Peck Slip Park. There is also a comfort station along the East River that would benefit from having Parks staff with later hours.</i>	
27/54	DOT	Conduct traffic or parking studies	<i>Provide funding to study the impacts of Holland Tunnel-related traffic on Canal Street and Laight Street and ways to mitigate the negative environmental and quality of life impacts.</i>	
28/54	HPD	Other affordable housing programs requests	<i>Establish a program with the aim of the preservation of affordable housing in Battery Park City.</i>	
29/54	DOT	Conduct traffic or parking studies	<i>Conduct a study and audit how on how placards are used by government workers in Lower Manhattan. This study should take placard abuse into account, which includes both the improper use of official government placards and counterfeit placards. DOT should also evaluate how well curbside regulations are working according to the original intent of the policy for loading, no standing, short-term turnover.</i>	
30/54	DOE	Other expense budget request for DOE	<i>Decouple funding from class sizes: Reduce class size - pandemic class size fluctuates, fund classroom teacher instead of funding per class</i>	
31/54	EDC	Other expense budget request for EDC	<i>Fund a feasibility study on repurposing the Coast Guard building site for public/community use including but not limited to senior center.</i>	1 South Street, Manhattan, New York, NY
32/54	LPC	Other expense budget request for LPC	<i>Provide funding for ADA compliance studies for historic public schools.</i>	
33/54	DOB	Other expense budget request for DOB	<i>Fund an education and support program to assist buildings in the interpretation of their LL97 environmental score and the options to reach compliance.</i>	

34/54	DHS	Other request for services for the homeless	<i>Increase funding for mental health and outreach to the homeless population in CB 1.</i>
35/54	DEP	Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible	<i>Study green infrastructure stormwater retention elements such as bioswales in Barnett Newman Triangle.</i>
36/54	DEP	Other expense budget request for DEP	<i>Study the Expansion of DEP's Green Infrastructure Program to Manhattan in order fulfill a critical need for adequate stormwater capture. Provide or expand green infrastructure, e.g. greenbelts, bio swales - CB 1 would like to see budget increases for investment in new technologies required to advance sewage treatment plants and wastewater management.</i>
37/54	DEP	Other expense budget request for DEP	<i>Fund a stormwater retention planter study underneath all the rainwater scuppers of the Brooklyn Bridge Manhattan Anchorage and related on/off ramps, via Brooklyn Bridge Manhattan. The multi-use planters would provide rainwater filtration, stormwater retention, perimeter seating with a skate-friendly edge, and inter-generational gardening opportunities with local Senior Centers and the Pace University Agriculture Program and Sustainability Group, street shading/cooling and oxygen. As the utility is proven, the multi-use planters could be used throughout the city underneath scuppers, as a cost-efficient flooding mitigation measure where bioswales and more expensive subsoil options are not feasible.</i>
38/54	DEP	Other expense budget request for DEP	<i>Hire an Independent Environmental Monitor for the dismantling, remediation, & redevelopment of the Manhattan Detention Complex that is part of the Borough-Based Jails Project</i>
39/54	DSNY	Other expense budget request for DSNY	<i>Fund a study to create zoning requirements for cold waste storage rooms in newly constructed buildings as wells as enlargements and conversions.</i>

40/54	DCP	Study land use and zoning to better match current uses or neighborhood character	<i>Study on how to adapt Manhattan Detention Complex Towers for Community Uses</i>
41/54	DOT	Other expense budget request for DOT	<i>Multiple reports and calls have been made to make FiDi's historic street grid more pedestrian focused while addressing the need to modernize curb management, deliveries, trash, school safety, multi-modal transportation, etc. In order to effectively coordinate the many DOT, DDC, EDC and other projects in FiDi so that they all contribute toward a shared vision for what the neighborhood could and needs to be, a project to convene a meeting of different NYC agencies along with representatives from Manhattan CB1 and other stakeholders is needed to develop a that shared vision and to develop a neighborhood street plan.</i>
42/54	DOT	Other traffic improvement requests	<i>As a community district with ten historic districts and a history of problems with our cobblestone (i.e., Belgian block) streets, it is important that historic streetscape design guidelines be developed so that there is clarity and predictability regarding building and maintaining historic streets. Effective intervention requires a holistic approach to address the special design needs and context of historic streets. The requested street design guidelines, policies and processes must also address the current problems with accessibility and safety for all users in our district. The case-by-case remedies currently used have been unsatisfactory for both aesthetics and cyclist and pedestrian safety.</i>
43/54	DOT	Other expense budget request for DOT	<i>Provide financial support for the Design and Engineering to convert/return the areas underneath the Manhattan Anchorage of the Brooklyn Bridge from parking/staging space to public use space and Community Engagement meetings to coordinate design with Community Needs.</i>

44/54	DOT	Other traffic improvement requests	<i>Study the opening of Manhattan Anchorage of the Brooklyn Bridge from South Street to Park Row for public use, including the land blocks and the Vault interiors. Exterior spaces for passive and active recreation, Interior spaces for NYPL, Brooklyn Bridge Museum, Community Hub and comfort stations.</i>
45/54	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>West Thames Street accessibility and safety by improving the lighting of all sides of the pedestrian overpass infrastructure on both sides of the street as well as posting instructive signage about how to operate the elevator and who to call if it is not functional.</i>
46/54	DPR	Other park maintenance and safety requests	<i>This will determine whether our piers, docks and bulkheads are safe and ready to accommodate public access and maritime use. Should assess state of maintenance, load capacity, presence and condition of fendering, cleats and bollards, guardrails, provisions for access, ladders and life-rings, and utilities.</i>
47/54	DPR	Other expense budget request for DPR	<i>Study the addition of a floating pool. Neighboring community boards have outdoor public pools which are free for public use during the summer, whereas CD1 has none. CD1's indoor "community pools" such as those at Manhattan Youth, BMCC or Stuyvesant all have fees to swim, and are rarely if ever open to the general public. Swimming lessons are very expensive and few children can participate because there are limited spots even if one can afford. Especially now that +Pool will not be designed for CD1, a local public pool must be considered for the CD1 area. For example, a small pop up pool in a shipping container like Brooklyn Bridge Park in Brooklyn, or an above-ground pool to minimize costs. CD1 should have a summer pool outside, free for all like neighboring Community Districts.</i>
48/54	EDC	Improve city-owned NYC public markets	<i>Fund the buildout of Fulton Stall Market to the originally conceived space and at the full 10,000 square feet.</i>
49/54	Other	Other expense budget request	<i>Mayors Office of Climate and Environmental Justice - Study needs and create a plan for interim flood protection measures program for Tribeca along Hudson River Park/West Street (as has been done in the South Street Seaport area)</i>

50/54	Other	Other expense budget request	<i>Mayors Office of Climate and Environmental Justice - Study long-term comprehensive resiliency infrastructure from N. Moore street north. City needs to protect the West side of the Island and to be meaningful needs to connect with resiliency infrastructure north of Canal Street. This is especially timely as the federal government has not renewed funding for the NY & NJ Harbor & Tributaries Focus Area Feasibility Study (HATS) which was expected to address flood resiliency protection for this area.</i>
51/54	Other	Other expense budget request	<i>Business Integrity Commission - Increase enforcement of regulations for commercial waste.</i>
52/54	Other	Other expense budget request	<i>OTI - Conduct an audit or study to ensure that specific locations on streets that are generally under the jurisdiction of the Battery Park City Authority can be identified by a caller for improved Fire/EMS response.</i>
53/54	SBS	Support local CBO's efforts to improve a public space through management, maintenance and programming	<i>Support the Downtown Alliance Business Improvement District's "A More Welcoming Wall & Broad" Initiative</i>
54/54	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Convene special interagency group with the Department of City Planning, the Department of Design and Construction, and the New York City Police Department to rethink how to secure sensitive areas with alternatives to the current bollard and cement obstacle designs.</i>

8. COMMUNITY BOARD BUDGET REQUESTS *WITH AGENCY RESPONSES*

Capital Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/50	EDC	Invest in capital projects to improve access to waterfront	<i>Rebuild the New Market Building for public use with community amenities. This idea comes from the 2002 Downtown East River Waterfront Concept Plan sponsored by CB 1 and the Alliance for Downtown NY. Such uses could include, but are not limited to a community center with indoor and rooftop recreation space, public uses, community amenities, and possibly a restaurant, rental and repair facilities for bicycles, boats and other recreational equipment.</i>	Further study by the agency of this request is needed.
02/50	DEP	Other capital budget request for DEP	<i>Integrate the remediation of the CSO system to reduce overflow into the East and Hudson Rivers by including them within resiliency projects, such as the Fidi/Seaport Climate Resiliency Master Plan.</i>	Further study by the agency of this request is needed.
03/50	DOT	Repair or construct new curbs or pedestrian ramps	<i>Continue funding projects to make intersections safe for all users using best available technology and techniques such as sidewalk ramps, smooth crosswalks, auditory signals, etc.</i>	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over the next several years. DOT received additional funding for this purpose.
04/50	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Canal Street has long-needed improvements in pedestrian safety, deliveries, and traffic flow. A traffic study is requested along with a plan for improving Canal Street for its users is requested and is timely since the implementation of two-way tolling on the Verrazzano Bridge is planned for 2021.</i>	The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.
05/50	EDC	Invest in infrastructure that will support growth in commercial business districts	<i>Funds for the demolition and reconstruction of pier/pilings underneath New Market Building site.</i>	Further study by the agency of this request is needed.
06/50	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Reconstruct and restore Franklin Street between Hudson and Varick Streets, a cobblestone street within CB 1's historic district.</i>	Further study by the agency of this request is needed.
07/50	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Repair Theater Alley behind the Park Row block.</i>	Please contact the Borough Commissioner's office to discuss this request.
08/50	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Repair the currently cobbled roadbed of Moore Street between Water and Pearl Streets.</i>	Further study by the agency of this request is needed.
09/50	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Reconstruct and restore Vestry Street between West and Greenwich Streets, a cobblestone street within CB 1's historic district.</i>	Further study by the agency of this request is needed.

10/50	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Reconstruct and restore Staple Street between Duane and Harrison Streets, a cobblestone street within CB1's historic district.</i>	Further study by the agency of this request is needed.
11/50	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Reconstruct and restore N. Moore Street between Hudson Street and Varick Street within CB1's historic district.</i>	Further study by the agency of this request is needed.
12/50	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Reconstruct and restore Greenwich Street between Vestry Street and Hubert Street, a cobblestone street within CB's historic district.</i>	Further study by the agency of this request is needed.
13/50	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Reconstruct and restore Duane Street between Greenwich and Hudson Streets, a cobblestone street within CB 1's historic district.</i>	Further study by the agency of this request is needed.
14/50	DPR	Other requests for park, building, or access improvements	<i>Replace the current pathway material at City Hall Park with the more durable Bluestone.</i>	Contact the Community Board Unit at OMB for information regarding this request.
15/50	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Reconstruct and restore Collister Alley between Laight and Beach Streets, a cobblestone street within CB1's historic district.</i>	Further study by the agency of this request is needed.
16/50	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Fund NYC's portion of any redesign and reconstruction of South End Avenue in Battery Park City.</i>	Further study by the agency of this request is needed.
17/50	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate the pathway of Bowling Green Park, which currently pools with water after heavy rains.</i>	Contact the Community Board Unit at OMB for information regarding this request.
18/50	EDC	Invest in infrastructure that will support growth in commercial business districts	<i>Provide funds to continue transformation of Governors Island. As the Island completed its ambitious 40-acre park project last year, it is now focusing on a new plan to create a 24/7 community with even more public parks, nonprofit tenants, restaurants, and 5 million square feet of new commercial, office and education space. Funds are also needed for the Islands aging or absent infrastructure and for the maintenance of historic buildings.</i>	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
19/50	DEP	Other capital budget request for DEP	<i>Plan for and construct long-term comprehensive resiliency infrastructure from Stuyvesant High School-north. City needs to protect the West side of the Island and to be meaningful needs to connect with resiliency infrastructure north of Canal Street. This is especially timely as the federal government has not renewed funding for the NY & NJ Harbor & Tributaries Focus Area Feasibility Study (HATS) which was expected to address flood resiliency protection for this area.</i>	Further study by the agency of this request is needed.

20/50	EDC	Other capital budget request for EDC	<i>For short/medium flood resiliency infrastructure, we encourage innovative barrier design that is economical, effective and that can be manufactured locally</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
21/50	HPD	Provide more housing for extremely low and low income households	<i>Build income restricted housing for a mix of family sizes. (studio through many-bedroom residential units)</i>	The agency will accommodate this issue within existing resources.
22/50	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Enlarge and make this major tourist destination safer. Now that the City has decided to keep the Charging Bull statue there, we need to find a way to separate visitors from vehicular traffic by enlarging this busy park.</i>	Contact the Community Board Unit at OMB for information regarding this request.
23/50	DPR	Other requests for park, building, or access improvements	<i>This large space should be re-examined to make it into a more useful open space to serve the community. This area has also suffered damage from NYPD vehicle parking.</i>	Contact the Community Board Unit at OMB for information regarding this request.
24/50	DPR	Enhance park safety through design interventions, e.g. better lighting	<i>Study the transition from gas lights at City Hall Park to LED</i>	Contact the Community Board Unit at OMB for information regarding this request.
25/50	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Provide funding for a new library on the east side of CD1, where the residential population has been increasing rapidly with a particular increase in families and children.</i>	Further study by the agency of this request is needed.
26/50	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Build out a mid block crosswalk that serve P.S.89/I.S. 289 with additional signage at a minimum.</i>	Please contact the Borough Commissioner's office to discuss this request.
27/50	DOT	Other traffic improvement requests	<i>Fund NYC's portion of the redesign and reconstruction of South End Avenue in Battery Park City.</i>	Further study by the agency of this request is needed.
28/50	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>The increased reliance on cycling as a means of transportation to, from and around MCD1 has led to frequent overcrowding and conflict with pedestrians on the Hudson River Park Greenway. Since workers, students and visitors to our district state their intent to use bikes as they return, the need for more safe pedestrian and cycling space will be needed even more. They NYC and NYS DOT's need to work together to study and implement this much needed safety measure.</i>	Further study by the agency of this request is needed.
29/50	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Perform a safety study of the intersection of Albany Street and West Street, which should include whether crossing guards, audible signals, or other safety enhancements are necessary for this intersection.</i>	Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.
30/50	NYCTA	Other capital budget request for NYCTA	<i>Study the construction of a Bus Stop in Front of P.S. 276 in Battery Park City</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.

31/50	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Pilot education/enforcement activities to reduce human powered and electrically propelled bicycle riding on sidewalks and in dense crowds of pedestrians.</i>	Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.
32/50	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>New Public Pool in CD1: Neighboring community boards have outdoor public pools which are free for public use during the summer, whereas CD1 has none. CD1's indoor ?community pools? such as those at Manhattan Youth, BMCC or Stuyvesant all have fees to swim, and are rarely if ever open to the general public. Swimming lessons are very expensive and few children can participate because there are limited spots even if one can afford. Especially now that +Pool will not be designed for CD1, a local public pool must be considered for the CD1 area. For example, a small pop up pool in a shipping container like Brooklyn Bridge Park in Brooklyn, or an above-ground pool to minimize costs. CD1 should have a summer pool outside, free for all like neighboring Community Districts.</i>	Contact the Community Board Unit at OMB for information regarding this request.
33/50	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Expand Finn Square into a Park</i>	Contact the Community Board Unit at OMB for information regarding this request.
34/50	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Contribute funding to the expansion of Duane Park as proposed by the Friends of Duane Park in order to be more consistent with its historic footprint (and as supported by CB1 via prior resolution)</i>	Contact the Community Board Unit at OMB for information regarding this request.
35/50	DEP	Other capital budget request for DEP	<i>Provide funding for capturing/managing stormwater runoff in connection with the Brooklyn Bridge elevated roadway downspouts.</i>	Further study by the agency of this request is needed.
36/50	DPR	Reconstruct or upgrade a building in a park	<i>Expand grant programs for restorations of landmarked buildings in parks</i>	Contact the Community Board Unit at OMB for information regarding this request.
37/50	DOT	Other capital budget request for DOT	<i>Reconstruction of Sidewalks of Finn Square.</i>	Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.

38/50	DOT	Other traffic improvement requests	<i>Additional funding of up to \$1.5 million to add to the \$500,000 that was already allocated in order to expand the scope of the study and the implementation of a pilot(s) for what is framed by the DOT as Pedestrian Priority in the Financial District (bordered by Broadway, Brooklyn Bridge, Water St and State St) to address street safety, sanitation, freight delivery and crowding issues that have been noted in CB1 resolutions and by numerous other groups including in the ?Make Way for Lower Manhattan? initiative and report.</i>	Further study by the agency of this request is needed.
39/50	DPR	Other capital budget request for DPR	<i>City Hall Park Northeast Plaza - This large space should be re-examined to make it into a more useful open space to serve the community. This area has also suffered damage from NYPD vehicle parking. More lawn area be open to the public.</i>	Contact the Community Board Unit at OMB for information regarding this request.
40/50	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Bowling Green - Create a design to enlarge and make this major tourist destination safer. Now that the City has decided to keep the Charging Bull statue there, we need to find a way to separate visitors from vehicular traffic by enlarging this busy park.</i>	Contact the Community Board Unit at OMB for information regarding this request.
41/50	EDC	Other capital budget request for EDC	<i>The Downtown Community center was awarded \$500,000 to fix its hvac system that was three or four years ago. However the grant is not enough. We estimate it can range from 1.3 to 1.8 million. The center is in danger of losing its ability to cool the floors. The programs of the center are critical to seniors, school age children and young families.</i>	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
42/50	EDC	Other capital budget request for EDC	<i>Brooklyn Bridge - Renovate Stairwell and Area Around Stairwell for economic development, tourism and safety.</i>	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
43/50	LPC	Other capital budget request	<i>Landmarks Preservation Commission - Expand grant programs for restorations of landmarked buildings in parks.</i>	The Landmarks Preservation Commission does not have a capital budget structure and therefore cannot directly provide funding for capital projects. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council member.
CS/50	DOE	Provide a new or expand an existing high school	<i>Construct a pool for the Harbor School aquatics program on Governors Island.</i>	This request has already been funded.
CS/50	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	<i>JP Ward does not drain water properly and precipitation creates a consistent and sustained ponding condition in front of the ADA curb cuts across from the parking garage and prevents truly ADA compatible access to the new West Thames Street Bridge elevator and overpass.</i>	Further study by the agency of this request is needed.

CS/50	EDC	Invest in capital projects to improve access to waterfront	<i>Complete construction of East River Waterfront Esplanade up to Brooklyn Bridge.</i>	The agency will try to accommodate this issue within existing resources.
CS/50	EDC	Invest in infrastructure that will support growth in commercial business districts	<i>These historic mid-19th century buildings that house the Melville Gallery and other SSSM facilities urgently need to be upgraded to allow for safe and legal access, security and flood resiliency. The SSSM did get a \$4.8 million grant for this renovation from LMDC but that funding is insufficient. The project needs an additional \$3 million for capital work and \$300,000 for design and engineering.</i>	Work on this project/program has either been completed or will be finished in FY 2024.
CS/50	EDC	Other capital budget request for EDC	<i>Construct a pool for the aquatics program</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
CS/50	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>A new school under construction at 42 Trinity lacks adequate outdoor gathering space and a safe place designated for buses to stop and let children on and off. Funds are needed to complete the Edgar Street project to close a lane and create an expanded sidewalk or pedestrian area on the south side of the school. Planning and approval of the needed bus stops are also requested that will accommodate the children before and after school.</i>	Temporary improvements have been made at this location until permanent improvements can be made.
CS/50	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Rebuild comfort station and park office in The Battery.</i>	Contact the Community Board Unit at OMB for information regarding this request.

Expense Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/54	OMB	Provide more community board staff	<i>Increase Community Board budget to \$400,000 which would be the first increase in over 20 years.</i>	As of the FY 2024 Preliminary Budget, each Community Board's budget is \$257,507.
02/54	EDC	Other expense budget request for EDC	<i>Brooklyn Bridge Economic and Social Analysis: CB1 requests an economic and social analysis to examine the cost/benefits of siting public facilities/amenities at this location (public uses such as libraries, parkland, marketspace, active and passive recreation space, etc). This study can evaluate quality of life benefits of greening this space, returning it to public use, and restoring it as a link between Community Districts 1 and 3 as opposed to the de facto barrier that currently stands. The economic portion of the study should analyze increase visitors/tourists coming down from the Bridge and into the community generating economic and job benefits.</i>	Further study by the agency of this request is needed.
03/54	NYPD	Hire additional crossing guards	<i>Fund additional school crossing guards in needed locations, especially near elementary schools. It is also critical to increase the pay rate for school crossing guards and to offer full-time positions in addition to part-time.</i>	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
04/54	DSNY	Other enforcement requests	<i>Add personnel and resources to increase frequency of garbage pick-ups for all shifts and graffiti removal to match the residential population explosion in the district, and increase enforcement of regulations for commercial waste.</i>	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
05/54	DOT	Other traffic improvement requests	<i>Continue expansion of placard technology, placard approval protocols, and rule enforcement in CB1 with the goal of improving curb access, deliveries, and pedestrian visibility/safety</i>	Further study by the agency of this request is needed.
06/54	DOT	Conduct traffic or parking studies	<i>Provide funding to study the impacts of traffic impacts related to the demolition, construction, and operation of present and future facilities related to existing and planned locally operated incarceration facilities between Centre Street and Baxter Street. This study should take in the impacts of movement of detainees, visitation of detainees, and commuting practices of detention center staff. The study should also contemplate ways to minimize the burden of these impacts, especially in regards to illegal parking practices of city employees.</i>	Further study by the agency of this request is needed.
07/54	DEP	Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible	<i>Study the reconstruction of excess public right-of-way under DOT jurisdiction on Park Row and Frankfort Street to accommodate Green Stormwater Infrastructure including but not limited to rain gardens, bioswales, and permeable pavement. This should also include the open space beneath the Brooklyn Bridge ramp.</i>	Further study by the agency of this request is needed.

08/54	NYPL	Extend library hours, expand library programs, and enhance library collections (NYPL)	<i>Restore funding to FY08 levels to provide increased hours, diverse programming, strong collections and sufficient staff to support these functions. The services provided through the Library are needed by New Yorkers now more than ever and with increased funding can be open more hours, including evenings and weekends, when working families need them.</i>	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
09/54	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Study the conversion of John Street from William Street to Pearl Street into a permanent shared street (along with school bus curb space from Gold to Cliff Streets) would improve the safety for the children at the daycare center, Kindercare and school for special needs students at Titus School. The corridor is pedestrian heavy and more space is needed to improve safety for pedestrians and cyclists.</i>	Traffic Calming Device requests should be directed to the respective NYCDOT Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.
10/54	LPC	Other expense budget request for LPC	<i>Increase the budget of the enforcement division to hire more inspectors and analysts to better levy violations for property owners that disregard landmarks law protections.</i>	The agency believes the request for additional enforcement staff is reasonable; however funding is not available at this time.
11/54	DCLA	Support nonprofit cultural organizations	<i>The Seaport Museum is in the final year of a 4-year commitment of \$650,000 per year in operating funding from the City, administered by EDC. This funding will sunset in June of 2022. This funding has been essential for the Museum's survival through COVID and has enabled the mission-focused work that has served more than 20,000 visitors, still more NYC public school students, and innumerable participants in virtual programming. Community Board 1 supports renewal of this important funding from the City of New York.</i>	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
12/54	DOT	Other expense budget request for DOT	<i>Open Restaurants: Increase staffing for oversight by DOT for sidewalk/roadbed regulations.</i>	The agency will try to accommodate this issue within existing resources.
13/54	DOT	Other traffic improvement requests	<i>Pilot equitable education/enforcement activities to reduce human powered and electrically propelled bicycle riding on sidewalks and in dense crowds of pedestrians.</i>	Please contact the Borough Commissioner's office to discuss this request.
14/54	HPD	Other affordable housing programs requests	<i>Establish a program to fund affordable housing protections in Battery Park City, which exists as a unique state authority within the political boundary of Manhattan and Community District 1.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.

15/54	NYPD	Hire additional uniformed officers	<i>Increase personnel of 1st Precinct for quality of life issues such as bus enforcement including double-decker and tour buses, street vendors, crime, traffic enforcement, noise related to disruptive bars and clubs and enforcement of traffic and parking regulations including placard parking, illegal parking and blocking curb cuts and bike lanes, black cars, limos, cyclists, motorcycles and electric bicycles. The NCO philosophy is widely seen as a very successful attempt to address these issues and more NCOs should be established for more numerous, and smaller sectors within the 1st Precinct. NYPD should include social workers in calls when necessary.</i>	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
16/54	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	<i>Increase resources to address the proliferation of rats and other vermin in Lower Manhattan.</i>	The agency will try to accommodate this issue within existing resources.
17/54	DHS	Provide programs for homeless veterans	<i>Increase funding for mental health and outreach to the population of homeless veterans in CB1.</i>	DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.
18/54	DOE	Other educational programs requests	<i>Study the expansion of the Student Metrocard program to cover full daily and weekend usage to allow for travel to school-related events, clubs and sports. Funding should increase to allow Metrocards for caregivers who bring children to said events.</i>	Contact the Community Board Unit at OMB for information regarding this request.
19/54	DCP	Study land use and zoning to better match current uses or neighborhood character	<i>Fund a study to create zoning requirements for cold waste storage rooms in newly constructed buildings as well as enlargements and conversions.</i>	Please contact DCP's Borough Office to discuss this request.
20/54	FDNY	Expand funding for fire prevention and life safety initiatives	<i>Conduct an audit or study to ensure that specific locations on streets that are generally under the jurisdiction of the Battery Park City Authority can be identified by a caller for improved Fire/EMS response.</i>	The FDNY Foundation provides funds to assist the Department in meeting these needs.
21/54	DSNY	Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws	<i>Increase enforcement of regulations for residential waste.</i>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
22/54	DSNY	Provide more frequent organics/recycling collection service for schools and institutions	<i>Ensure composting and recycling funds are reinstated to reduce and reuse NYC's waste.</i>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

23/54	DFTA	Enhance NORC programs and health services	<i>Designate the Gateway Plaza residential complex as a Naturally Occurring Retirement Community to allow for enhanced services and funding streams for the aging in that location.</i>	Approval of this request depends on sufficient Federal/State funds.
24/54	DOT	Conduct traffic or parking studies	<i>Study Left turn from southbound 9A onto Albany Street</i>	Further study by the agency of this request is needed.
25/54	DOT	Conduct traffic or parking studies	<i>Conduct a Battery Park City North Neighborhood Traffic Study. This study should look at the impacts of increased commercial and placard parking (legitimate and illegitimate) of River Terrace from Chambers Street to Vesey Street as well as North End Avenue from the cul d sac to Chambers Street.</i>	Please contact the Borough Commissioner's office to discuss this request.
26/54	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>The City has reduced the number of DPR staff and our parks are not being kept clean and properly maintained. Hire additional staff to replace those eliminated particularly for the East River Esplanade which will be attracting more visitors now that it is being improved and for City Hall Park and the soon to open Peck Slip Park. There is also a comfort station along the East River that would benefit from having Parks staff with later hours.</i>	Contact the Community Board Unit at OMB for information regarding this request.
27/54	DOT	Conduct traffic or parking studies	<i>Provide funding to study the impacts of Holland Tunnel-related traffic on Canal Street and Laight Street and ways to mitigate the negative environmental and quality of life impacts.</i>	Further study by the agency of this request is needed.
28/54	HPD	Other affordable housing programs requests	<i>Establish a program with the aim of the preservation of affordable housing in Battery Park City.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
29/54	DOT	Conduct traffic or parking studies	<i>Conduct a study and audit how on how placards are used by government workers in Lower Manhattan. This study should take placard abuse into account, which includes both the improper use of official government placards and counterfeit placards. DOT should also evaluate how well curbside regulations are working according to the original intent of the policy for loading, no standing, short-term turnover.</i>	Further study by the agency of this request is needed.
30/54	DOE	Other expense budget request for DOE	<i>Decouple funding from class sizes: Reduce class size - pandemic class size fluctuates, fund classroom teacher instead of funding per class</i>	Contact the Community Board Unit at OMB for information regarding this request.
31/54	EDC	Other expense budget request for EDC	<i>Fund a feasibility study on repurposing the Coast Guard building site for public/community use including but not limited to senior center.</i>	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

32/54	LPC	Other expense budget request for LPC	<i>Provide funding for ADA compliance studies for historic public schools.</i>	LPC has regularly supported and approved work to make designated historic buildings, including schools, accessible, in compliance with the Americans with Disabilities Act and NYC code requirements, and approved rules that enable streamlined review of such work. Such work is applicant driven, in this case by DOE and SCA.
33/54	DOB	Other expense budget request for DOB	<i>Fund an education and support program to assist buildings in the interpretation of their LL97 environmental score and the options to reach compliance.</i>	The agency will accommodate this issue within existing resources.
34/54	DHS	Other request for services for the homeless	<i>Increase funding for mental health and outreach to the homeless population in CB 1.</i>	DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.
35/54	DEP	Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible	<i>Study green infrastructure stormwater retention elements such as bioswales in Barnett Newman Triangle.</i>	Further study by the agency of this request is needed.
36/54	DEP	Other expense budget request for DEP	<i>Study the Expansion of DEP's Green Infrastructure Program to Manhattan in order fulfill a critical need for adequate stormwater capture. Provide or expand green infrastructure, e.g. greenbelts, bio swales - CB 1 would like to see budget increases for investment in new technologies required to advance sewage treatment plants and wastewater management.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
37/54	DEP	Other expense budget request for DEP	<i>Fund a stormwater retention planter study underneath all the rainwater scuppers of the Brooklyn Bridge Manhattan Anchorage and related on/off ramps, via Brooklyn Bridge Manhattan. The multi-use planters would provide rainwater filtration, stormwater retention, perimeter seating with a skate-friendly edge, and inter-generational gardening opportunities with local Senior Centers and the Pace University Agriculture Program and Sustainability Group, street shading/cooling and oxygen. As the utility is proven, the multi-use planters could be used throughout the city underneath scuppers, as a cost-efficient flooding mitigation measure where bioswales and more expensive subsoil options are not feasible.</i>	Further study by the agency of this request is needed.
38/54	DEP	Other expense budget request for DEP	<i>Hire an Independent Environmental Monitor for the dismantling, remediation, & redevelopment of the Manhattan Detention Complex that is part of the Borough-Based Jails Project</i>	This request is not recommended for funding.

39/54	DCP	Other expense budget request for DSNY	<i>Fund a study to create zoning requirements for cold waste storage rooms in newly constructed buildings as well as enlargements and conversions.</i>	Please contact DCP's Borough Office to discuss this request.
40/54	DCP	Study land use and zoning to better match current uses or neighborhood character	<i>Study on how to adapt Manhattan Detention Complex Towers for Community Uses</i>	Please contact DCP's Borough Office to discuss this request.
41/54	DOT	Other expense budget request for DOT	<i>Multiple reports and calls have been made to make FiDi's historic street grid more pedestrian focused while addressing the need to modernize curb management, deliveries, trash, school safety, multi-modal transportation, etc. In order to effectively coordinate the many DOT, DDC, EDC and other projects in FiDi so that they all contribute toward a shared vision for what the neighborhood could and needs to be, a project to convene a meeting of different NYC agencies along with representatives from Manhattan CB1 and other stakeholders is needed to develop a that shared vision and to develop a neighborhood street plan.</i>	Further study by the agency of this request is needed.
42/54	DOT	Other traffic improvement requests	<i>As a community district with ten historic districts and a history of problems with our cobblestone (i.e., Belgian block) streets, it is important that historic streetscape design guidelines be developed so that there is clarity and predictability regarding building and maintaining historic streets. Effective intervention requires a holistic approach to address the special design needs and context of historic streets. The requested street design guidelines, policies and processes must also address the current problems with accessibility and safety for all users in our district. The case-by-case remedies currently used have been unsatisfactory for both aesthetics and cyclist and pedestrian safety.</i>	Please contact the Borough Commissioner's office to discuss this request.
43/54	DOT	Other expense budget request for DOT	<i>Provide financial support for the Design and Engineering to convert/return the areas underneath the Manhattan Anchorage of the Brooklyn Bridge from parking/staging space to public use space and Community Engagement meetings to coordinate design with Community Needs.</i>	The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.
44/54	DOT	Other traffic improvement requests	<i>Study the opening of Manhattan Anchorage of the Brooklyn Bridge from South Street to Park Row for public use, including the land blocks and the Vault interiors. Exterior spaces for passive and active recreation, Interior spaces for NYPL, Brooklyn Bridge Museum, Community Hub and comfort stations.</i>	Further study by the agency of this request is needed.

45/54	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>West Thames Street accessibility and safety by improving the lighting of all sides of the pedestrian overpass infrastructure on both sides of the street as well as posting instructive signage about how to operate the elevator and who to call if it is not functional.</i>	Further study by the agency of this request is needed.
46/54	DPR	Other park maintenance and safety requests	<i>This will determine whether our piers, docks and bulkheads are safe and ready to accommodate public access and maritime use. Should assess state of maintenance, load capacity, presence and condition of fendering, cleats and bollards, guardrails, provisions for access, ladders and life-rings, and utilities.</i>	Contact the Community Board Unit at OMB for information regarding this request.
47/54	DPR	Other expense budget request for DPR	<i>Study the addition of a floating pool. Neighboring community boards have outdoor public pools which are free for public use during the summer, whereas CD1 has none. CD1's indoor ?community pools? such as those at Manhattan Youth, BMCC or Stuyvesant all have fees to swim, and are rarely if ever open to the general public. Swimming lessons are very expensive and few children can participate because there are limited spots even if one can afford. Especially now that +Pool will not be designed for CD1, a local public pool must be considered for the CD1 area. For example, a small pop up pool in a shipping container like Brooklyn Bridge Park in Brooklyn, or an above-ground pool to minimize costs. CD1 should have a summer pool outside, free for all like neighboring Community Districts.</i>	Contact the Community Board Unit at OMB for information regarding this request.
48/54	EDC	Improve city-owned NYC public markets	<i>Fund the buildout of Fulton Stall Market to the originally conceived space and at the full 10,000 square feet.</i>	Further study by the agency of this request is needed. Contact EDC.
49/54	DEP	Other expense budget request	<i>Mayors Office of Climate and Environmental Justice - Study needs and create a plan for interim flood protection measures program for Tribeca along Hudson River Park/West Street (as has been done in the South Street Seaport area)</i>	Further study by the agency of this request is needed.
50/54	DEP	Other expense budget request	<i>Mayors Office of Climate and Environmental Justice - Study long-term comprehensive resiliency infrastructure from N. Moore street north. City needs to protect the West side of the Island and to be meaningful needs to connect with resiliency infrastructure north of Canal Street. This is especially timely as the federal government has not renewed funding for the NY & NJ Harbor & Tributaries Focus Area Feasibility Study (HATS) which was expected to address flood resiliency protection for this area.</i>	Further study by the agency of this request is needed.
51/54	EDC	Other expense budget request	<i>Increase enforcement of regulations for commercial waste.</i>	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

52/54	FDNY	Other expense budget request	<i>OTI - Conduct an audit or study to ensure that specific locations on streets that are generally under the jurisdiction of the Battery Park City Authority can be identified by a caller for improved Fire/EMS response.</i>	Further study by the agency of this request is needed.
53/54	SBS	Support local CBO's efforts to improve a public space through management, maintenance and programming	<i>Support the Downtown Alliance Business Improvement District's "A More Welcoming Wall & Broad" Initiative</i>	Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.
54/54	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Convene special interagency group with the Department of City Planning, the Department of Design and Construction, and the New York City Police Department to rethink how to secure sensitive areas with alternatives to the current bollard and cement obstacle designs.</i>	Further study by the agency of this request is needed.