

***Statements of Community  
District Needs  
and  
Community Board  
Budget Requests***

Fiscal Year  
2024

Created by the  
Community Board, in  
collaboration with:

**NYC**  
**PLANNING**

February 2023

**Bronx  
Community District  
3**

# Letter from DCP Director Daniel Garodnick

To my fellow New Yorkers:

Every year, each of New York City's 59 community boards advocate for the needs of its residents and stakeholders by preparing a Statement of Community District (CD) Needs and Community Board Budget Requests. Through this process, community boards share the top issues impacting their neighborhoods and propose capital and expense requests to address those identified needs. I'd like to thank the volunteer members of our community boards and the District Managers who work so hard in leading this essential process and in preparing these reports.

The annual CD Needs process is the product of months of collaboration and public input and is a valuable tool for New Yorkers to participate in neighborhood planning. At the broadest levels, CD Needs offers a critical window into the challenges faced by New Yorkers, and how those challenges may differ across neighborhoods. At a granular level, it provides a forum through which community leaders specify those needs and make recommendations for spending -- which in turn are used by City agencies, elected officials, advocacy groups, and non-profit service providers, among others, to better understand and meet the individual needs of each community board.

Through this year's submissions, we heard the stories of our communities' biggest challenges, such as the human impacts of our housing crisis. In that vein, community boards again selected affordable housing as the most pressing issue citywide, followed by crime and public safety, and parks and open space. Through our online form, community boards generated more than 3,700 budget requests, and for each, one of 28 City agencies responded to indicate whether the request could be accommodated within the upcoming annual budget. This year, in line with our commitment to increasing transparency across the CD Needs process, we are publishing agency responses to these requests in the final section of these reports.

DCP deeply values our partnership with community boards. We remain committed to supporting them by increasing participation in, and improving the transparency of, the CD Needs process. We have received valuable feedback from our community board partners, and we are excited to work with them to continue improving our online submission form, to connect boards with agencies to advance budget request proposals, and to open the form earlier in the calendar year to allow more time for public input and preparation. We look forward to advancing this work with both community boards and City agencies to ensure this is a valuable and productive way to improve our City's neighborhoods and to respond to local community needs.

Sincerely,



## INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

## HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2024. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2022.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:  
[CDNEEDS\\_DL@planning.nyc.gov](mailto:CDNEEDS_DL@planning.nyc.gov)

This report is broadly structured as follows:

### 1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

### 2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

### 3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

## Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2024. This report contains the formatted but otherwise unedited content provided by the community board.

*Budget Requests:* Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

*Supporting Materials:* Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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# 1. COMMUNITY BOARD INFORMATION

Bronx Community Board 3

Address: 1426 Boston Road, Ground Floor

Phone: (718) 378-8054

Email:

Website: [www.nyc.gov/bronxcb3](http://www.nyc.gov/bronxcb3)

Chair: Rev. Frederick Crawford

District Manager: John Dudley

## 2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

## New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
<b>HOUSING OCCUPANCY</b>							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

## The Bronx

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	1,385,108	100.00	1,472,654	100.00	87,546	6.3	0.0
Total persons under 18 years	368,196	26.6	349,579	23.7	-18,617	-5.1	-2.9
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	1,385,108	100.0	1,472,654	100.0	87,546	6.3	0.0
Hispanic/Latino (of any race)	741,413	53.5	806,463	54.8	65,050	8.8	1.3
White non-Hispanic	151,209	10.9	130,796	8.9	-20,413	-13.5	-2.0
Black non-Hispanic	416,695	30.1	419,393	28.5	2,698	0.6	-1.6
Asian non-Hispanic	47,335	3.4	67,766	4.6	20,431	43.2	1.2
Some other race, non-Hispanic	12,494	0.9	19,866	1.3	7,372	59.0	0.4
Non-Hispanic of two or more races	15,962	1.2	28,370	1.9	12,408	77.7	0.7
<b>HOUSING OCCUPANCY</b>							
Total housing units	511,896	100.0	547,030	100.0	35,134	6.9	0.0
Occupied housing units	483,449	94.4	522,450	95.5	39,001	8.1	1.1
Vacant housing units	28,447	5.6	24,580	4.5	-3,867	-13.6	-1.1

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning



**Bronx Community District 3**

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	79,762	100.00	93,755	100.00	13,993	17.5	0.0
Total persons under 18 years	25,136	31.5	25,748	27.5	612	2.4	-4.0
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	79,762	100.0	93,755	100.0	13,993	17.5	0.0
Hispanic/Latino (of any race)	46,013	57.7	52,646	56.2	6,633	14.4	-1.5
White non-Hispanic	918	1.2	1,538	1.6	620	67.5	0.4
Black non-Hispanic	31,387	39.4	36,599	39.0	5,212	16.6	-0.4
Asian non-Hispanic	358	0.4	518	0.6	160	44.7	0.2
Some other race, non-Hispanic	451	0.6	882	0.9	431	95.6	0.3
Non-Hispanic of two or more races	635	0.8	1,572	1.7	937	147.6	0.9
<b>HOUSING OCCUPANCY</b>							
Total housing units	28,182	100.0	34,360	100.0	6,178	21.9	0.0
Occupied housing units	26,560	94.2	32,668	95.1	6,108	23.0	0.9
Vacant housing units	1,622	5.8	1,692	4.9	70	4.3	-0.9

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning

**Statement on Data Accuracy**

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.

### 3. OVERVIEW OF COMMUNITY DISTRICT

Bronx Community District 3 encompasses parts of the Morrisania, Melrose, Claremont, Crotona Park East, Bathgate and Woodstock neighborhoods in Bronx County. The boundaries for Bronx Community District Three are north by the Cross Bronx Expressway and Crotona Park North; east by the Sheridan Expressway, E. 169 St., E. 167 St. and Prospect Avenue; south by E. 159 St. and E. 161 St. and west by Park and Webster Avenues. Due to varying socio-economic factors during the period 1970-1980, Community District 3 experienced the most significant population decline compared to all districts within the borough (64%). Between 2000 and 2010, the district led the borough in new population growth (16.3% change), exceeding the 4.8% cumulative increase in population for Bronx County as a whole, during this period. Overall, the district has experienced a 50% increase in its population from 1980, largely due to an unprecedented increase of 8,457 units of new residential housing, and the preservation of an additional 9,036 units, since FY'1990. The total increased population in 2010 was 28,182 and in 2020 increased by another 6,178 totaling 93,755. In accordance with Bronx Community District 3's Neighborhood Development Plan-Partnership For the Future, adopted by the NYC Council in November of 1992 as New York City's first community-based planning initiative submitted in accordance with Sect. 197a of the NYC Charter, the NYC Department of City Planning has determined that the goals of Community District 3 to "increase the district population as well as provide for mixed-income housing", have been met substantially. Recent district and borough profile reports published by the NYC Department of City Planning for 2015, also indicate that while Bronx County experienced a decline in death rates per 1,000 persons of 0.7% for the period 2005-2012, the rate of decline within Community District 3 was more significant at 1.1%. Similarly, while Bronx County, as a whole, experienced a decline in the rate of infant mortality for the period 2005-2012 of .6%, the rate of decline in Community District 3 was significantly higher at 3.9%. The percent of the decline in birth rates for Community District Three vis-à-vis Bronx County as a whole for the period 2005-2012, was comparable at 1.2% per 1,000 persons. Based on 2010 U.S. census demographics, Community District 3 is comprised primarily of individuals of Hispanic origin (2020- 52,646), followed by Black/African Americans (2020 - 36, 599). For the period 2000-2010, the percentage of individuals over 18 years of age totaled 25% compared to 0.3% for those under 18 years of age. General Areas of Concern: With the growth in population over the years attributable to increased new housing unit production and US immigrant migration patterns, the district continues to be faced with challenges in the areas of unemployment, insufficient job development/training programs, insufficient youth, and after-school program services, inadequate educational attainment for youth/young adults, insufficient English Learning Language (ELL) programs for new immigrant groups, insufficient education services related to public health disparities and nutrition and the ever-increasing demands placed on its communities by the city administration, related to disproportionate siting of temporary homeless and special needs housing. NYS Dept. of Labor unemployment rate for Bronx county - 7.0% (June 2015); NYS average- 5.3% NYC DOE (2013-2014) School Quality Report results for CD 3 (primarily School Districts 9 and 12) show below average ratings in attendance and achievement on NYS standardized tests. NYCDOHMH Community Health profiles and vital statistics summaries show CD 3 has the highest age-adjusted death rate of 8.7 % per 1,000 persons (2013). Bronx Community District Three contains approximately 5% (2,717) of NYC's total homeless population based on the September 2014 estimate of 56,000 persons; approximately 18 facility sites. This figure represents three times (3X) what the average estimate, per district, would be (1.7%), should NYC Fair Share siting requirements have been strictly implemented. This land-use and facility planning decision by the NYC DHS, independent of and in consideration of the provision of ample supportive services for the populations in question, is singularly the largest factor that would undermine balanced planning and quality-of-life achievements made throughout the years, in the district.

## 4. TOP THREE PRESSING ISSUES OVERALL

### Bronx Community Board 3

The three most pressing issues facing this Community Board are:

#### **Affordable housing**

Based on the Community District Needs Survey, Bronx Community Board Three is challenged with providing affordable housing to its residents. According to the US Department of Housing and Urban Development ((HUD) The 2022 Area Median Income (AMI) for NYC IS \$120,100 for a three-person family (100% AMI). One in three (30.2%) Bronx residents live below the poverty level—less than \$18,310 per year for a family of three —and over one in seven (13.4%) experienced severe poverty (earning less than 50% of the federal poverty level), both of which are twice the state and national rates. Workforce Development Centers need funding to provide meaningful career pathways for all. New Yorkers continue to struggle to find work and opportunities due to the economic disruption of the pandemic. Workforce Development Centers can develop training programs that prepare workers with skills for dynamic career pathways in high-growth sectors. Afterschool programs are needed to break educational barriers for our youth. Tutoring services for our youth are needed to overcome overcrowded classrooms, and educational barriers, wherein they graduate from high school and are ready for a college degree or a postsecondary credential to begin their career. The purpose of this initiative is to ensure that housing can be affordable if stakeholders become educated and attend college or receive post-secondary credentials to be income eligible for housing.

#### **Crime and public safety**

Based on the results from the Community District Needs Survey, Crime and Public Safety are major concerns. The 42nd Police Precinct Compstat reports for the seven major crimes within Community District Three since 2021 are as follows: Murder has gone down by (-70.6%), Rape has increased by 8.8%, Robberies have increased by 28.3%, Fel. Assault has increased by 4.9%, Burglaries have increased by 58.0%, Gr. Larceny has increased by 7.3%, and Grand Larceny Assaults have increased by 31.3. Relationships between residents and law enforcement, who are the front-line representatives of the criminal justice system, remain strained—and in many cases, nonexistent. Distrust in law enforcement often goes hand in hand with distrust in local government as a whole, likely because police are one of the most visible representatives of government within the community. Crime statistics show that in low-income neighborhoods, where the rise of over-policing coincides with a lack of government investment in job opportunities, high-quality schools, and essential health and social services exist a higher crime rate. Communities of color are safer when residents can access stable jobs, high-quality schools and social services, and clean and vibrant public spaces. To break the cycle of disinvestment and distrust, city officials must adopt engagement strategies that are inclusive of communities that have historically been left out of government decision-making processes. One such effort is NeighborhoodStat, an initiative launched by the city of New York to empower residents of high-crime communities to help shape the city's public safety agenda within their neighborhoods and build partnerships with city agencies and community organizations. NeighborhoodStat empowers residents to set their own agenda for addressing the issues affecting the safety of their neighborhoods and puts in place a structure allowing them to partner with city leaders to bring their vision into reality. Importantly, NeighborhoodStat relies on active participation and buy-in from members of the community, establishing the legitimacy of the city's efforts to strengthen public safety.

#### **Youth and children's services**

Bronx CB3 is also challenged to provide sufficient after school tutorial, recreational and family support programs for students in primary and secondary school. Increased funding is needed for after school, support, and tutorial assistance for students, as well as resources for parents, to assist them in promoting the educational achievement of their children in school districts 8,9 and 12, in Bronx Community District Three. Improving existing libraries and updating HVAC systems and other technologies so that children and youth have a safe and enjoyable environment. The purpose of this initiative is to ensure that all children are healthy, and ready to succeed academically; wherein they graduate from high school and are ready for college degree or a post-secondary credential to begin their career.

## 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

### HEALTH CARE AND HUMAN SERVICES

#### Bronx Community Board 3

##### Most Important Issue Related to Health Care and Human Services

###### **Other**

Bronx Community Board Three has focused its capital priorities on improvements to its parks and recreational facilities, in the interest of supporting an improved recreational infrastructure to encourage youth and young adults to enjoy open space/recreational activities, thus improving overall health indices and disparities of the district, compared to NYC at-large.

##### Community District Needs Related to Health Care and Human Services

###### **Needs for Health Care and Facilities**

It is clear from the 2013 NYC DOHMH Summary of Vital Statistics Report, that Bronx CD 3 is faced with the need to become a more health conscious community, individually, through education and improved choices related to nutrition and healthy eating options; as well as environmentally by reducing human behavioral factors which contribute to area dumpout conditions, unsanitary street and sidewalk cleanliness conditions and the proliferation of vermin within our neighborhoods. The NYC DOHMH, Bureau of Pest Control Services, must increase its community education and awareness campaigns and outreach efforts, in collaboration with the local community board, the NYC Dept. of Consumer Affairs, the NYC Dept. of Education, the NYC Dept. of Sanitation, local community based organizations, tenant and homeowners associations and merchant groups and associations, in these areas.

###### **Needs for Older NYs**

According to information provided by DFTA (CENSUS 2010), the elderly population (60 yrs.+) represents 17.2% of NYC's population. The decade 2000-2010, had shown an uptick of 12.4% in the elderly population after a decline since 1980. Approximately 30% of persons 60 and over are between the ages 60 and 64; one in three are 75 and over and one in ten are 85 and over. In contrast to the 12.4% increase in the elderly population since 1980, the total population of NYC grew by 2.1% only. The population under 60, was almost unchanged due to a decline in the number of young persons age 14 and under, during the past decade. It is clear that CENSUS 2010 demographics in this area, support the need of the city administration to increase funding to address the needs of the city's growing elderly population. DFTA records show that Bronx CD 3 is home to 4 senior centers but serviced by 11 in areas related to arts, congregate lunch, health mgmt., telephone assurance, physical health/exercise, case assistance and case assistance medicaid, education/recreation, information, nutrition education, transportation, home delivered alternative meals, technology, visiting, etc.. Bronx CB 3 advocates for continued citywide budgetary increases in all programs, particularly the meals on wheels program, evidenced by the city administration's efforts to increase the agency's budget in FY' 17 by 5% (\$1.8m) in this area. Bronx CB 3 also advocates for increased funding for transportation/escort services, case management, nutrition education, physical health/exercise, geriatric mental health and technology training, in an effort to support the nutritional, physical, emotional and technological needs of its growing senior population.

###### **Needs for Homeless**

Citywide, Bronx Community District Three is at the forefront as a district, in its representation of the social consciousness and sensitivity, born by local governance, in meeting the ever growing needs and demands of the city's homeless population. Needless to say, the city administration, through its NYC Dept. of Homeless Services, must re-evaluate the application of the NYC Fair Share Siting criteria, in determining the basis for future facility sitings in Bronx Community District Three.

**Needs for Low Income NYs**

Bronx Community Board Three supports increased funding for the following program services for low income and vulnerable residents within Bronx Community District Three: Increased job training/development and educational programs for adults with enhanced job search and placement support. These program services should assist young adults out of school, as well, in obtaining certifications in skilled trades or occupations with future local and regional employment growth opportunities. Provide additional or expanded programs for youth (under 18 ); i.e. recreation, tutorial and guidance counseling services. Provide increased funding to HRA for the Cash Assistance population as well as the Supplemental Nutrition Assistance/Food Stamps Program, and programs to assist in the payment of utility service bills for low income persons.

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## Capital Requests Related to Health Care and Human Services

The Community Board did not submit any Budget Requests in this category.

## Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
7/22	DOHMH	<b>Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</b>	<i>In consideration of the fact that NYC DOHMH health indices speak to adverse health conditions in Bronx Community District Three related to Asthma, Obesity, HIV/AIDs, Diabetes, Cancer and Heart Disease, Bronx Community Board Three is requesting an increase in the assignment of health educators and related personnel at the Morrisania Health Station-1309 Fulton Avenue, for engagement with DOE and private school students, residents, local community based organizations and youth service providers, for the purposes of providing on going health education and education for disease prevention, throughout Bronx Community District Three.</i>	
10/22	DFTA	<b>Other senior center program requests</b>	<i>Bronx Community Board Three requests additional funds to be allocated to the NYC Department for the Aging, to increase services related to transport/escort, congregate and home delivered meals and other coordination and social action programs for senior centers in Bronx Community District Three</i>	
14/22	DOHMH	<b>Animal and pest control requests including reducing rat and mosquito populations</b>	<i>FY'16 priority request #24; FY'17 priority request # 22; Tracking Code 103199501E. Assign the following additional personnel to the Bronx DOHMH Bureau of Pest Control; two (2) exterminators, and eight (8) field staff persons for building and yard clean-up including additional supplies of talon.</i>	1826 Arthur Avenue

## YOUTH, EDUCATION AND CHILD WELFARE

### Bronx Community Board 3

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#### Most Important Issue Related to Youth, Education and Child Welfare

##### **Other**

Bronx Community Board Three has focused its capital priorities on improvements to its parks and recreational facilities, in the interest of supporting an improved recreational infrastructure to encourage youth and young adults to enjoy open space/recreational activities, thus improving overall health indices and disparities of the district, compared to NYC at-large.

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#### Community District Needs Related to Youth, Education and Child Welfare

##### **Needs for Youth Education**

Bronx Community Board Three has worked with the Childrens Aid Society and Phipps Neighborhoods through a grant they received from CHASE in 2013, to develop a cradle through college and career pathway for all children and youth in the Crotona Park East, Melrose and Morrisania neighborhoods of CD 3. Bronx CB 3 embraced this undertaking coined "South Bronx Rising Together "(SBRT), based on statistical data which show these and other communities within the district area, as academically challenged and part of the poorest congressional district in the nation (CD 15). The focus of this Collective Impact approach was to knit together institutions within the community focused on youth success . The purpose of the Collective Impact strategy would be to create a community that is college and career ready, by leveraging the expertise of a network of families, schools, business leaders, community advocates and service providers, to support the lifelong success of children and youth within Bronx Community District Three. The purpose of this initiative is to ensure that all children are healthy, all enter kindergarten ready to succeed, all succeed academically, all stakeholders in this endeavor contribute positively to the community, all graduate from high school-college ready, all attain a degree or post secondary credential and all begin a career.

##### **Needs for Youth and Child Welfare**

No comments

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## Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
11/22	SCA	<b>Renovate other site component</b>	<i>Renovate Swimming Pool at PS/MS4 located at Fulton Avenue and E. 173 St.; Bronx CB 3 capital budget request # 16; Tracking Code: 103200704C; Bronx Community Board Three is requesting that DOE, in collaboration with the School Construction Authority, fund improvements to the swimming pool at PS/MS 4 to include ceiling painting and re-grouting of the existing tile(\$30k), in addition to the replacement of broken tiles, deck re-surfacing and upgrading of pool lockers and locker room.</i>	

## Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
5/22	DYCD	<b>Provide, expand, or enhance after school programs for elementary school students (grades K-5)</b>	<i>FY'16 priority request #15; FY'17 priority request #13; Tracking code 103201401E. Increase funding for after school programs for Bronx Community District Three schools in DOE School Districts 8, 9 and 12. Due to educational challenges faced by both English and non-English speaking students at the elementary, junior high school and high school levels, increased funding is needed for after school support and tutorial assistance for students, as well as resources for parents, to assist them in promoting the educational achievement of their children in school districts 8, 9 and 12, in Bronx Community District Three.</i>	
8/22	DYCD	<b>Provide, expand, or enhance the Summer Youth Employment Program</b>	<i>FY' 16 priority request#23; FY'17 priority request# 21; Tacking code 103201001E. Increase funding for the Summer Youth Employment Program to prevent the extent of idle youth behaviors and adverse youth involvement with local neighborhood gangs.</i>	



9/22	DOE	<b>Other educational programs requests</b>	<i>FY'16 priority request #14; FY'17 priority request #12; Tracking Code 103198512E. Install large containers for refuse and solid waste at public school sites. As a result of DOE protocols involving the service of school lunches using paper goods as opposed to the type of food service that was permanent and not disposable, solid waste remains on the street in front of schools. This condition is unsightly and attracts dogs and vermin.</i>
16/22	DYCD	<b>Other expense budget request for DYCD</b>	<i>Provide expanded after school tutorial services including SAT college preparatory services for youth and young adults ages 6-24 years, at Southeast Bronx Neighborhood Centers, Inc. (S.E.B.N.C.) at 955 Tinton Avenue.</i>
18/22	DYCD	<b>Other expense budget request for DYCD</b>	<i>Provide funding for after school tutorial, job/career development and wellness/recreation service programs, for high school students who have aged out of existing middle school programs.</i>

## PUBLIC SAFETY AND EMERGENCY SERVICES

### Bronx Community Board 3

#### Most Important Issue Related to Public Safety and Emergency Services

##### **Other**

Bronx Community Board Three has focused its capital priorities on improvements to its parks and recreational facilities, in the interest of supporting an improved recreational infrastructure to encourage youth and young adults to enjoy open space/recreational activities, thus improving overall health indices and disparities of the district, compared to NYC at-large.

#### Community District Needs Related to Public Safety and Emergency Services

##### **Needs for Public Safety**

Bronx CD 3 urges the appropriation of additional NYPD expense resources to address increased criminal activities, particularly related to Grand Larceny and GLA Auto, within the NYCHA PSA 7 Union Consolidated, Butler, Forest, McKinley, Eagle Avenue, East 163 St., Morris Houses, Webster and Morrisania NYCHA developments in the district. Bronx Community Board Three further requests the assignment of additional patrol officers based on US census demographics which show CD 3 has having the most significant gain in population compared to other Bronx communities between 2000-2010. Recent statistical information provided by NYPD Patrol Bronx command for criminal activity in parks/playgrounds, shows CD 3 as having the most arrests due to criminal activity occurring within the parks/playgrounds. This information supports the need for additional patrol officer assignments in all Bronx CD 3 sectors for FY'17 and baselined.

##### **Needs for Emergency Services**

No comments

## Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
22/22	NYPD	<b>Provide a new NYPD facility, such as a new precinct house or sub-precinct</b>	<i>Renovate the NYPD 42nd Police Precinct; Bronx Community Board Three capital priority #21, Tracking code: 103200004C. Consider plans to renovate the NYPD 42nd Pct. at 830 Washington Avenue, to include a new or upgraded HVAC system throughout, new front desk replacement (\$160k), new flooring, painting, platform re-construction, sub-floor structural improvements and overall spruce up in line with the Precinct Enhancement Program. Plans should also include additional on or off street parking options for sector vehicles assigned to the precinct.</i>	

## Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
6/22	NYPD	<b>Hire additional uniformed officers</b>	<i>FY'16 priority request # 22; FY'17 priority request #20; Tracking Code 103198301E. Assign additional police personnel to the NYPD 42nd. Pct. to combat crime, ensure public safety and provide concentrated enforcement efforts at narcotics prone locations throughout the district area.</i>	
19/22	NYPD	<b>Provide additional patrol cars and other vehicles</b>	<i>FY'16 priority request #7; FY'17 priority request #5. Assign Additional equipment to the NYPD 42nd Pct. to include 1 van for the NYPD youth outreach program, 8 additional wheel scooters for police patrol surveillance and 10 bicycles for patrol purposes.</i>	
20/22	NYPD	<b>Other NYPD staff resources requests</b>	<i>FY'16 priority request #16; FY'17 priority request #14; Tracking Code 103198502E. Increase traffic personnel assignments in District Three in the functional area of traffic control. The following personnel are requested to be added: 1 senior traffic control inspector, 2 traffic control agents.</i>	

## CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

### Bronx Community Board 3

#### Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

##### **Other**

Bronx Community Board Three has focused its capital priorities on improvements to its parks and recreational facilities, in the interest of supporting an improved recreational infrastructure to encourage youth and young adults to enjoy open space/recreational activities, thus improving overall health indices and disparities of the district, compared to NYC at-large.

#### Community District Needs Related to Core Infrastructure, City Services and Resiliency.

##### **Needs for Water, Sewers, and Environmental Protection**

Due to increased population counts as a result of new multi-family residential housing and mixed-use development in the community from 1980 to present, the core infrastructure (water/trunk mains and sewers) have been challenged and are in need of repair/replacement.

##### **Needs for Sanitation Services**

Since 1990, Bronx Community District Three has received increasingly higher DOS scorecard ratings (50(+)% to 80(+)%), as provided through the Office of the Mayor. In the interest of ensuring that CD 3 obtains similarly high ratings for street and sidewalk cleanliness in FY'17 and into the out years, Bronx CD 3 seeks a new garage facility for improved management based on increased population demographics and new multi-family residential construction (FY 90'-FY 15'; 8,457 units), new and improved cleaning equipment and added police enforcement personnel, for district locations which are high profile sites for illegal dumping.

## Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
16/22	DEP	<b>Develop a capital project for specific street segments currently lacking sanitary sewers</b>	<i>Install storm water line and related infrastructure (catch basins) along Claremont Parkway between Crotona Park East and Crotona Avenue. Installation of infrastructure for storm water run off is essential at this location due to a history of severe flooding and ponding conditions along this stretch of roadway after heavy rainfall. Flooding conditions warranting this capital improvement are particularly evident at the intersection of Crotona Avenue and Claremont Parkway, at the center of Crotona Park.</i>	Claremont Parkway Crotona Park East Crotona Park East

## Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
1/22	DSNY	<b>Other garbage collection and recycling requests</b>	<i>Increase Personnel in CD Three for Effective Operations; Bronx CB 3 expense budget request # 6; Tracking Code: 103198904E; Provide the following additional personnel for effective parks maintenance and operation of our parks and playgrounds: a. Two (2) Associate Park Service Workers. The APSW requirements include CDL licensing for truck operations related to refuse removal throughout CD 3 parks and playgrounds b) Two (2) climbers and pruners. The following personnel request is for dedicated staffing to Crotona Park exclusively: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW)</i>	
2/22	DSNY	<b>Increase vacant lot cleaning</b>	<i>Increase Housing Police Officers at PSA 7 and assign to Forest Houses, Butler Houses, Webster/Morrisania Houses and Morris Houses developments, within Bronx Community District Three. FY'16 priority request #3; FY'17 priority request #2; Tracking Code 103198509E</i>	

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3/22	DSNY	<b>Provide more frequent garbage or recycling pick-up</b>	<i>Assign Additional Maintenance and Operations Personnel in Crotona Park; Bronx CB 3 expense budget request # 10; Tracking Code: 103199504E; The rehabilitation/upgrading of playgrounds and ball fields in Crotona Park, as well as ongoing concerns regarding the cleaning and maintenance of Indian Lake, warrant the assignment of the following dedicated staff personnel exclusively to Crotona Park: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 4 climbers and pruners, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW)</i>
13/22	DSNY	<b>Increase enforcement of illegal dumping laws</b>	<i>FY'19 priority request #25; FY'17 priority request # 23; Tracking code 103198902E. Increase Sanitation Police force by 20 officers citywide, to address issues involving illegal dumping and dumpout conditions on street and sidewalks.</i>

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## HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

### Bronx Community Board 3

#### Most Important Issue Related to Housing, Economic Development and Land Use

##### **Other**

Bronx Community Board Three has focused its capital priorities on improvements to its parks and recreational facilities, in the interest of supporting an improved recreational infrastructure to encourage youth and young adults to enjoy open space/recreational activities, thus improving overall health indices and disparities of the district, compared to NYC at-large.

#### Community District Needs Related to Housing, Economic Development and Land Use

##### **Needs for Land Use**

No comments

##### **Needs for Housing**

Between 2000 and 2010, Bronx CD 3 led the borough in new population growth (16.3% change), exceeding the 4.8% cumulative increase in population for Bronx County as a whole, during this period. Based on information provided by the NYC Department of Housing Preservation and Development, the district has experienced a 50% increase in its population from 1980, largely the result of an unprecedented increase of 8,457 units of new residential housing, and the preservation of an additional 9,036 units, since FY'1990. Despite the gains in increased "affordable" housing and preservation efforts on the part of the city administration, Bronx Community Board Three recognizes that the city administration through HPD and HDC, must re-establish AMI eligibility indexes for affordable housing and moderate income housing models for applicants, to be more reflective of AMI indexes specific to Bronx county and local census tracts in the areas the residential developments are being constructed. This approach to eligibility will serve as a more realistic and effective approach by the city administration, in offering housing opportunities to the residents of Bronx Community District Three and other areas throughout the city. Apart from this re-evaluation of AMI eligibility indexes, Bronx CB 3 urges city, state and federal efforts to promote added long term housing subsidy programs, as a result of severe unemployment and under-employment and wage issues, which exist in the communities of Bronx CD 3. Bronx CB 3 also supports efforts on the part of the city administration to streamline the processing and compliance, on the part of NYCHA, to address longstanding apartment housing code violations, grounds conditions and common area violations within the city's public housing developments; particularly at the nation's largest public housing assemblage in Claremont Village - CD 3 (Butler, Webster/Morrisania, and Morris Houses).

##### **Needs for Economic Development**

Bronx Community Board Three recommends that the city administration provide increased funding to increase the number of Workforce I career centers to service the residents of Congressional District 15, while providing and/or expanding existing occupational skills training programs. Bronx Community Board Three also recommends increased efforts on the part of the city administration to promote a commercial district needs assessment for the Southern Boulevard, E. 174 St., Boston Road and Third Avenue retail corridors in Community District Three. The results of the assessment might address or support funding for retail façade improvements, business improvement plans and merchant organizing efforts.

## Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
5/22	NYCHA	<b>Renovate or upgrade NYCHA community facilities or open space</b>	<i>Install new energy efficient HVAC system and germ infiltration system in basement and remodel gym at Claremont Neighborhood Center, Inc. located at 489 E. 169 St. in Bronx Community District Three. \$1.445m has been secured. FY' 16 priority request 31; FY' 17 priority request 30; tracking code 103201105C</i>	

## Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
17/22	SBS	<b>Other workforce development requests</b>	<i>Provide funding for workforce development programs related to job training/development for the formerly incarcerated and youth aging out of foster care(14-25 years of age), aimed at preventing incarceration and increased rates of recidivism of the formerly incarcerated. Efforts should be undertaken to create incentives for prospective employers to hire formerly incarcerated adults and offenders.</i>	



## TRANSPORTATION

### Bronx Community Board 3

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#### Most Important Issue Related to Transportation and Mobility

##### **Other**

Bronx Community Board Three has focused its capital priorities on improvements to its parks and recreational facilities, in the interest of supporting an improved recreational infrastructure to encourage youth and young adults to enjoy open space/recreational activities, thus improving overall health indices and disparities of the district, compared to NYC at-large.

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#### Community District Needs Related to Transportation and Mobility

##### **Needs for Traffic and Transportation Infrastructure**

Since 1980, the population of Bronx Community District Three has grown by 50%. An analysis by the NYC Department of Housing Preservation and Development has further shown that since 1990, there have been 8,457 new residential housing units constructed with over 9,036 units preserved. Despite DOT efforts to address street maintenance and repair, as well as intersection control studies and other engineering analyses, which have significantly enhanced overall traffic flow, safety and the viability of the district's infrastructure; Bronx Community Board Three encourages funding to allow DOT to initiate traffic and parking studies in meeting with the increased district population count since FY' 1990.

##### **Needs for Transit Services**

No comments

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## Capital Requests Related to Transportation and Mobility

The Community Board did not submit any Budget Requests in this category.

## Expense Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
21/22	DOT	<b>Provide new traffic or pedestrian signals</b>	<i>Assign Additional Personnel to the New York City Department of Transportation, Bureau of Traffic; Bronx CB 3 expense budget requests #8; Tacking Code: 103199502E; In consideration of agency delays in the restoration and replacement of missing/defective traffic signage throughout the district, the following personnel are requested for assignment at the NYC DOT, Bureau of Traffic: Three (3) Device Maintainers.</i>	

## PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

### Bronx Community Board 3

#### Most Important Issue Related to Parks, Cultural and Other Community Facilities

##### **Other**

Bronx Community Board Three has focused its capital priorities on improvements to its parks and recreational facilities, in the interest of supporting an improved recreational infrastructure to encourage youth and young adults to enjoy open space/recreational activities, thus improving overall health indices and disparities of the district, compared to NYC at-large.

#### Community District Needs Related to Parks, Cultural and Other Community Facilities

##### **Needs for Parks**

Bronx CB 3 in collaboration with the NYC Dept. of Parks and Recreation, working with the Friends of Crotona Park and numerous local community based organizations and residents groups, have developed a "Crotona Park Master Plan 2034". This plan includes recommendations for park improvements, park design/network changes and capital and expense budget requests(2034; proposed maturity year). This plan was developed recognizing Crotona Park as a major natural resource in District Three, for which long range community planning efforts were of paramount importance. Local funding efforts of the NYC Council and Bronx Borough President have framed parks and recreational support over the years.

##### **Needs for Cultural Services**

No comments

##### **Needs for Library Services**

Bronx Community Board Three supports the increase of \$18m (+) in operating funds for the NYPL in FY'16; nevertheless, requests that this funding be baselined in FY'17 in order to preserve system wide enhancements, including additional librarians, hours, programs and books. Bronx Community Board Three is advocating for a new boiler and electrical upgrade at the Morrisania library (\$1.5 million), as well as an ADA elevator (\$725k).

##### **Needs for Community Boards**

No comments

## Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/22	NYPL	<b>Create a new, or renovate or upgrade an existing public library (NYPL)</b>	<i>Provide for replacement of the existing boiler with a new energy-efficient model (\$1.5 m - \$3.015 m). This replacement will reduce energy consumption and Greenhouse Gas emissions. (secured \$823k); Bronx CB 3 Capital Request #7; Tracking Code: 103201501C</i>	610 East 169 Street, Bronx, New York, NY
4/22	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Renovate Playground # 9 (Clinton Playground) in Crotona Park at Crotona Park South near Clinton and Crotona Avenues; Bronx CB 3 capital budget request #35; Tracking Code: 103201403C; Due to the deteriorated condition of this playground, Bronx CB 3 is requesting the total renovation of the playground to include a new multi-purpose space that includes a new basketball court with upgraded play surface and new bleachers, chess tables with comfortable seating for seniors, a bicycle skills playground/ skate park, exercise/fitness equipment for youth, teens and young adults, spray shower and wading pool for infants/toddlers and drinking fountain.</i>	
6/22	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Renovate the existing comfort station at Drew Playground (Fulton Avenue between E. 169 St. and E. 170 St.) ; Bronx CB 3 capital budget request #17; Tracking Code 103200801C; Recent capital improvements undergone at Drew Playground related to asphalt work, renovation of basketball courts with sports coating, bench replacements, fence installation, playground improvements, play unit installation and sprinkler system installation. Drew playground is in need of enhanced sports lighting throughout the park and play areas to improve safety and promote extended play conditions for youth during summer hours. Restore the defective court surface &amp; repaint the court surface.</i>	

7/22	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Provide for installation of high intensity security/sports lighting , additional electrical outlets for stage area and installation of fence at the garden area at Eae J. Mitchell Park ( E. 174 St. and Longfellow Avenue); Bronx CB 3 Capital budget priority # 11; Tracking Code 103200501C; Eae J. Mitchell Park requires high intensity sports/security lighting throughout the park, particularly along the north side adjacent to the Cross Bronx Plaza Shopping Mall. This lighting will serve as a deterrent for substance abuse and narcotics sales and use within the park during late evening hours. Added electrical outlets suited for special events, stage and musical performances, are also needed as well as a fence to secure the garden area.</i>
8/22	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Renovate Hill and Dale Playground (Playground#5) in Crotona Park at Crotona Park East and Suburban Place; Capital Budget Priority # 8; Tracking Code 103201102C) Bronx CB 3 is recommending that the NYC DPR fund the renovation of Hill and Dale playground due to its existing poor condition. This playground requires new drainage due to heavy ponding after rainfall, new play equipment and safety surface matting, as well as removal of the existing concrete structures within the play area. Provide for updated basketball courts and handball courts. \$150k CM Salamanca</i>
9/22	DPR	<b>New equipment for maintenance</b>	<i>Provide the following equipment to enable M&amp;O staff to effectively maintain parks and playgrounds in Bronx CD 3: 1 toolcat with attachments to cut grass, remove snow, spread seeds, salt, pick up logs, dig large and deep holes, evenly spread out the baseball field surface, move and pick up heavy objects, soil and wood chips (\$75k), 5 bag pack leaf blowers of commercial strength, Harvester for Indian Lake (stored in Crotona Park) and 2 dual hydrostatic gas zero turn riding mowers (John Deere BM25104).</i>

10/22	DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Provide for the reconstruction of the existing comfort station within Railroad Park/Playground (Melrose Park; Site 58) within the Melrose Commons Urban Renewal Area(East 161 St. and Park Avenue); Bronx CB 3 capital budget request #12; Tracking Code 103200203C; Railroad park is utilized by children at the Morrisania Air Rights project, neighborhood day care centers, and the immediate community. Plans should be undertaken to renovate the existing building to provide a comfort station and park concessions. These improvements would serve to benefit the area by fostering increased utilization of the Metro-North Subway station. This location serves as a major point of transfer for existing bus line numbers BX 6, 13, 41 and 32.</i>
12/22	DPR	<b>Enhance park safety through design interventions, e.g. better lighting</b>	<i>Renovate the Crotona Poolhouse Recreation spaces to allow for year-round recreation uses for youth and adolescents as well as provide available space for seniors (Crotona Park Master Plan-2034). The indoor facility could also serve as an indoor venue for special events within Crotona Park; Bronx CB 3 capital budget request #25; Tracking Code: 103201003C (scope modified); This facility, once created, would become the new sports/fitness center for Crotona Park, as well as an indoor facility for special events.</i>
13/22	DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Install New High Intensity Security Lighting at Charlton-Thompson Garden located at E. 164 St. between Boston Road and Cauldwell Avenue; Bronx CB 3 capital budget request # 34; Tracking Code: 103201401C; Charlton-Thompson Garden in Bronx CB 3 serves as a memorial to two African American Congressional Medal of Honor award recipients from the Korean War. This park was recently re-constructed in 2010 due to its former deteriorated condition. Of major concern to area residents and to the Friends of Charlton-Thompson Garden Preservation committee and the National Association of Black Veterans in Bronx County, is the fact that the park has been the subject of vandalism and graffiti, which have affected the integrity of this memorial for two of our nation's war heroes.</i>

14/22	DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Renovate the existing comfort station at Gouverneur Morris Playground to be ADA compliant(Third Avenue at E. 170 St.);Bronx CB 3 capital budget request #15;Tracking Code 103200502C;The capital reconstruction of Gov. Morris Playground totaled nearly \$1.7 million and included new spray showers, swings, playground and park house improvements, basketball lighting, asphalt grading, sitting area and handball court improvements, in addition to \$173k in requirements contract work for fencing, color seal coating, new backboards, rims, and related curb work associated with the basketball courts. Presently, the Morris Houses TA requests the renovation of the existing comfort station, as it is the only capital item unaddressed. It also services numerous children in local day care/head start programs.</i>
15/22	DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Install New High Intensity Sports Lighting at Newly Constructed Synthetic Soccer Field at Crotona Park North and Crotona Park East in Crotona Park. FY'16 priority request #29; FY'17 priority request 28; Tracking code 103201103C.</i>
17/22	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Install park benches within Crotona Park; Bronx CB 3 capital budget request #18; Tracking Code 103200802C; Due to the increased utilization of Crotona Park as a result of capital improvements to ballfields and play areas, residents have sought to increase the availability of park seating within the park for passive relaxation and enjoyment purposes, in accordance with the Crotona Park Master Plan-2034.</i>
18/22	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Rehabilitate CS 132 Playground (Morgan Playground) at E. 168 St., Park Avenue and Washington Avenue; Bronx CB 3 capital budget request # 33; Tracking Code; 103201203C; Bronx CB 3 is requesting that CS 132 Playground be rehabilitated to include improvements to the play surface. backboards, and rims at the basketball courts, including new line markings and park logo. Additionally, the board is requesting that the NYC DPR re-surface the walls and floors of the existing handball courts.</i>

19/22	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Repair broken and Defective Concrete Facing at Handball Courts and Related Grounds at Basil Behagen Playground - Union Avenue, Tinton Avenue and E. 166 St. in Bronx CD 3; Bronx CB 3 capital budget request # 26; Tracking Code 103201005C; Bronx CB 3 is requesting the intervention of NYC DPR in repairing the broken/defective concrete facing at numerous locations on the handball courts and the related ground areas. Additionally, the scope of work should address other defective concrete conditions throughout the park, particularly the softball play area. These defects have impaired the ability of players to enjoy games at the park site. Bronx CB 3 recommends that this item be addressed via a NYC Requirements contract.</i>	
20/22	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Develop Greenthumb and Flower Garden at Block 2979, Lots 28, 35,36 (Hoe Avenue between Home and Freeman Streets); Bronx CB 3 capital budget priority request #6; Tracking Code 103199506C Due to increased residential development within the area of Crotona Park East and in consideration of the interest of the Hoe Avenue and Home St. Garden committee, Bronx CB 3 is requesting that NYC Parks and Recreation provide for the development of a green and flower garden at this location. The scope of work should include landscaping, vegetable and flower plantings and passive seating. It is further recommended that NYC DPR collaborate with Bronx CB 3 and the area homeowners association on Hoe Avenue, to develop a final design for approval by Bronx CB 3.</i>	Hoe Ave Home St Home St
21/22	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Bronx Community Board Three is requesting the construction of one or more new Dog Runs/Parks in Crotona Park, consistent with the Crotona Park Master Plan</i>	

## Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
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4/22	NYPL	<b>Extend library hours, expand library programs, and enhance library collections (NYPL)</b>	<i>Increase funding for the New York Public Library Services at the Morrisania Library; Bronx CB 3 expense budget request #7; Tracking Code: 103199503E; In order to provide the opportunity for district children and youth to fully participate in the NYPL's many services, funding for the Morrisania branch needs to be increased to allow for six day service including increased hours, diverse programming, strong collections and sufficient support staff to support these functions. This request is justified in that the circulation rate for Morrisania has increased as well as the attendance at the branch.</i>
11/22	DPR	<b>Improve the quality/staffing of existing programs offered in parks or recreational centers</b>	<i>Hire Additional Recreational Staff for the Crotona Pool and Recreation Center; Bronx CB 3 expense budget request # 19; Tracking Code; 103198501E; With new public and private renovated housing within the district, the following additional staff are needed in the recreation center and pool area of Crotona Park: 2 recreational directors, 3 playground assistants. 3 recreational aides, 2 community aides, 1 clerk and 2 urban park rangers.</i>
12/22	DPR	<b>Forestry services, including street tree maintenance</b>	<i>Increase Forestry Services in District Three; Bronx CB #3 expense budget request #16; Tracking Code: 103198903E; Provide six(6) additional climbers/pruners to the Bronx Office of NYC DPR to assist in the backlog of tree pruning and hazardous tree removal complaints. Personnel are needed to address tree limb overgrowth conditions which compromise street lamp lumen emission efficiency within parks, on street and at arterial highway locations.</i>
15/22	DPR	<b>Enhance park safety through more security staff (police or parks enforcement)</b>	<i>Provide Twenty (20) Additional Park Enforcement Patrol Officers (PEP) to Ensure Quality of Life Observance in Bronx Parks/Recreational Areas; Bronx CB 3 expense priority # 1; Tracking Code: 103199405E; Community Board Three supports the need for additional PEP staffing in support of increased concerns regarding park security and vandalism. CD 3 expresses the urgency of this need in its efforts to ensure the viability of CD 3 parks and recreational facilities.</i>

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22/22	DPR	<b>Provide more programs in parks or recreational centers</b>	<i>Provide Funding for Personnel to Facilitate programming at Drew Playground. Park personnel are needed to staff the operation of Drew Playground during the summer months.</i>	E. 169th Street Fulton Avenue, Bronx NY
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## 6. OTHER BUDGET REQUESTS

### Other Capital Requests

Priority	Agency	Request	Explanation	Location
2/22	Other	<b>Other capital budget request</b>	<i>Provide for the Reconstruction of E. 161 St. between Park Avenue and Prospect Avenue; Bronx CB 3 capital budget request #3; Tracking Code; 103200207C; This re-construction of E. 161 St. between Park and Prospect Avenues will complement an existing urban design initiative bounded by River Avenue and Park Avenues within CD 4. This request will underscore the recently implemented SBS BX 6 bus route. Additionally, this project will complement future funding targeted for capital improvements to the Morrisania Metro-North train station and Railroad Park. Summer/Fall 2023 -Procurement; Winter/Spring 2023 -Final Design; Fall/Winter 2024 - Construction Begins Pedestrian Islands, curb extensions, bus pads, and bus bulbs</i>	E. 161 Street Park Avenue Prospect Avenue
3/22	Other	<b>Other capital budget request</b>	<i>Provide Enhanced Street Surface Lighting at Southern Boulevard from E. 174 St. to E. 167 St. at the "Underside" of the Elevated #2 &amp; 5 IRT train lines; Bronx CB 3 capital budget request # 10; Tracking Code: 103199501C; In consideration of the intent of the existing Southern Blvd. Neighborhood Dev. Plan implemented by DCP in 2016, and the current DDC project involving installation of trunk mains and sewers at Southern Blvd. between E. 174 St. and E. 167 St. in CD 3 FY'17 (HED553), enhanced illumination of this commercial corridor is needed to further the economic vitality of Southern Blvd. Enhanced street surface lighting will also compliment the recently completed painting of the train structure by the NYCTA in 2016.</i>	Southern Boulevard E. 174 St. E. 174 St.

### Other Expense Requests

The Community Board did not submit any Budget Requests in this category.

## 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

### Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/22	NYPL	<b>Create a new, or renovate or upgrade an existing public library (NYPL)</b>	<i>Provide for replacement of the existing boiler with a new energy-efficient model (\$1.5 m - \$3.015 m). This replacement will reduce energy consumption and Greenhouse Gas emissions. (secured \$823k); Bronx CB 3 Capital Request #7; Tracking Code: 103201501C</i>	610 East 169 Street, Bronx, New York, NY
2/22	Other	<b>Other capital budget request</b>	<i>Provide for the Reconstruction of E. 161 St. between Park Avenue and Prospect Avenue; Bronx CB 3 capital budget request #3; Tracking Code; 103200207C; This re-construction of E. 161 St. between Park and Prospect Avenues will complement an existing urban design initiative bounded by River Avenue and Park Avenues within CD 4. This request will underscore the recently implemented SBS BX 6 bus route. Additionally, this project will complement future funding targeted for capital improvements to the Morrisania Metro-North train station and Railroad Park. Summer/Fall 2023 -Procurement; Winter/Spring 2023 -Final Design; Fall/Winter 2024 - Construction Begins Pedestrian Islands, curb extensions, bus pads, and bus bulbs</i>	E. 161 Street Park Avenue Prospect Avenue
3/22	Other	<b>Other capital budget request</b>	<i>Provide Enhanced Street Surface Lighting at Southern Boulevard from E. 174 St. to E. 167 St. at the "Underside" of the Elevated #2 &amp; 5 IRT train lines; Bronx CB 3 capital budget request # 10; Tracking Code: 103199501C; In consideration of the intent of the existing Southern Blvd. Neighborhood Dev. Plan implemented by DCP in 2016, and the current DDC project involving installation of trunk mains and sewers at Southern Blvd. between E. 174 St. and E. 167 St. in CD 3 FY'17 (HED553), enhanced illumination of this commercial corridor is needed to further the economic vitality of Southern Blvd. Enhanced street surface lighting will also compliment the recently completed painting of the train structure by the NYCTA in 2016.</i>	Southern Boulevard E. 174 St. E. 174 St.

4/22	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Renovate Playground # 9 (Clinton Playground) in Crotona Park at Crotona Park South near Clinton and Crotona Avenues; Bronx CB 3 capital budget request #35; Tracking Code: 103201403C; Due to the deteriorated condition of this playground, Bronx CB 3 is requesting the total renovation of the playground to include a new multi-purpose space that includes a new basketball court with upgraded play surface and new bleachers, chess tables with comfortable seating for seniors, a bicycle skills playground/ skate park, exercise/fitness equipment for youth, teens and young adults, spray shower and wading pool for infants/toddlers and drinking fountain.</i>
5/22	NYCHA	<b>Renovate or upgrade NYCHA community facilities or open space</b>	<i>Install new energy efficient HVAC system and germ infiltration system in basement and remodel gym at Claremont Neighborhood Center, Inc. located at 489 E. 169 St. in Bronx Community District Three. \$1.445m has been secured. FY' 16 priority request 31; FY' 17 priority request 30; tracking code 103201105C</i>
6/22	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Renovate the existing comfort station at Drew Playground (Fulton Avenue between E. 169 St. and E. 170 St.) ; Bronx CB 3 capital budget request #17; Tracking Code 103200801C; Recent capital improvements undergone at Drew Playground related to asphalt work, renovation of basketball courts with sports coating, bench replacements, fence installation, playground improvements, play unit installation and sprinkler system installation. Drew playground is in need of enhanced sports lighting throughout the park and play areas to improve safety and promote extended play conditions for youth during summer hours. Restore the defective court surface &amp; repaint the court surface.</i>

7/22	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Provide for installation of high intensity security/sports lighting , additional electrical outlets for stage area and installation of fence at the garden area at Eae J. Mitchell Park ( E. 174 St. and Longfellow Avenue); Bronx CB 3 Capital budget priority # 11; Tracking Code 103200501C; Eae J. Mitchell Park requires high intensity sports/security lighting throughout the park, particularly along the north side adjacent to the Cross Bronx Plaza Shopping Mall. This lighting will serve as a deterrent for substance abuse and narcotics sales and use within the park during late evening hours. Added electrical outlets suited for special events, stage and musical performances, are also needed as well as a fence to secure the garden area.</i>
8/22	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Renovate Hill and Dale Playground (Playground#5) in Crotona Park at Crotona Park East and Suburban Place; Capital Budget Priority # 8; Tracking Code 103201102C) Bronx CB 3 is recommending that the NYC DPR fund the renovation of Hill and Dale playground due to its existing poor condition. This playground requires new drainage due to heavy ponding after rainfall, new play equipment and safety surface matting, as well as removal of the existing concrete structures within the play area. Provide for updated basketball courts and handball courts. \$150k CM Salamanca</i>
9/22	DPR	<b>New equipment for maintenance</b>	<i>Provide the following equipment to enable M&amp;O staff to effectively maintain parks and playgrounds in Bronx CD 3: 1 toolcat with attachments to cut grass, remove snow, spread seeds, salt, pick up logs, dig large and deep holes, evenly spread out the baseball field surface, move and pick up heavy objects, soil and wood chips (\$75k), 5 bag pack leaf blowers of commercial strength, Harvester for Indian Lake (stored in Crotona Park) and 2 dual hydrostatic gas zero turn riding mowers (John Deere BM25104).</i>

10/22	DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Provide for the reconstruction of the existing comfort station within Railroad Park/Playground (Melrose Park; Site 58) within the Melrose Commons Urban Renewal Area(East 161 St. and Park Avenue); Bronx CB 3 capital budget request #12; Tracking Code 103200203C; Railroad park is utilized by children at the Morrisania Air Rights project, neighborhood day care centers, and the immediate community. Plans should be undertaken to renovate the existing building to provide a comfort station and park concessions. These improvements would serve to benefit the area by fostering increased utilization of the Metro-North Subway station. This location serves as a major point of transfer for existing bus line numbers BX 6, 13, 41 and 32.</i>
11/22	SCA	<b>Renovate other site component</b>	<i>Renovate Swimming Pool at PS/MS4 located at Fulton Avenue and E. 173 St.; Bronx CB 3 capital budget request # 16; Tracking Code: 103200704C; Bronx Community Board Three is requesting that DOE, in collaboration with the School Construction Authority, fund improvements to the swimming pool at PS/MS 4 to include ceiling painting and re-grouting of the existing tile(\$30k), in addition to the replacement of broken tiles, deck re-surfacing and upgrading of pool lockers and locker room.</i>
12/22	DPR	<b>Enhance park safety through design interventions, e.g. better lighting</b>	<i>Renovate the Crotona Poolhouse Recreation spaces to allow for year-round recreation uses for youth and adolescents as well as provide available space for seniors (Crotona Park Master Plan-2034). The indoor facility could also serve as an indoor venue for special events within Crotona Park; Bronx CB 3 capital budget request #25; Tracking Code: 103201003C (scope modified); This facility, once created, would become the new sports/fitness center for Crotona Park, as well as an indoor facility for special events.</i>



13/22	DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Install New High Intensity Security Lighting at Charlton-Thompson Garden located at E. 164 St. between Boston Road and Cauldwell Avenue; Bronx CB 3 capital budget request # 34; Tracking Code: 103201401C; Charlton-Thompson Garden in Bronx CB 3 serves as a memorial to two African American Congressional Medal of Honor award recipients from the Korean War. This park was recently reconstructed in 2010 due to its former deteriorated condition. Of major concern to area residents and to the Friends of Charlton-Thompson Garden Preservation committee and the National Association of Black Veterans in Bronx County, is the fact that the park has been the subject of vandalism and graffiti, which have affected the integrity of this memorial for two of our nation's war heroes.</i>
14/22	DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Renovate the existing comfort station at Gouverneur Morris Playground to be ADA compliant(Third Avenue at E. 170 St.);Bronx CB 3 capital budget request #15;Tracking Code 103200502C;The capital reconstruction of Gov. Morris Playground totaled nearly \$1.7 million and included new spray showers, swings, playground and park house improvements, basketball lighting, asphalt grading, sitting area and handball court improvements, in addition to \$173k in requirements contract work for fencing, color seal coating, new backboards, rims, and related curb work associated with the basketball courts. Presently, the Morris Houses TA requests the renovation of the existing comfort station, as it is the only capital item unaddressed. It also services numerous children in local day care/head start programs.</i>
15/22	DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Install New High Intensity Sports Lighting at Newly Constructed Synthetic Soccer Field at Crotona Park North and Crotona Park East in Crotona Park. FY'16 priority request #29; FY'17 priority request 28; Tracking code 103201103C.</i>



16/22	DEP	<b>Develop a capital project for specific street segments currently lacking sanitary sewers</b>	<i>Install storm water line and related infrastructure (catch basins) along Claremont Parkway between Crotona Park East and Crotona Avenue. Installation of infrastructure for storm water run off is essential at this location due to a history of severe flooding and ponding conditions along this stretch of roadway after heavy rainfall. Flooding conditions warranting this capital improvement are particularly evident at the intersection of Crotona Avenue and Claremont Parkway, at the center of Crotona Park.</i>	Claremont Parkway Crotona Park East Crotona Park East
17/22	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Install park benches within Crotona Park; Bronx CB 3 capital budget request #18; Tracking Code 103200802C; Due to the increased utilization of Crotona Park as a result of capital improvements to ballfields and play areas, residents have sought to increase the availability of park seating within the park for passive relaxation and enjoyment purposes, in accordance with the Crotona Park Master Plan-2034.</i>	
18/22	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Rehabilitate CS 132 Playground (Morgan Playground) at E. 168 St., Park Avenue and Washington Avenue; Bronx CB 3 capital budget request # 33; Tracking Code; 103201203C; Bronx CB 3 is requesting that CS 132 Playground be rehabilitated to include improvements to the play surface. backboards, and rims at the basketball courts, including new line markings and park logo. Additionally, the board is requesting that the NYC DPR re-surface the walls and floors of the existing handball courts.</i>	

19/22	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Repair broken and Defective Concrete Facing at Handball Courts and Related Grounds at Basil Behagen Playground - Union Avenue, Tinton Avenue and E. 166 St. in Bronx CD 3; Bronx CB 3 capital budget request # 26; Tracking Code 103201005C; Bronx CB 3 is requesting the intervention of NYC DPR in repairing the broken/defective concrete facing at numerous locations on the handball courts and the related ground areas. Additionally, the scope of work should address other defective concrete conditions throughout the park, particularly the softball play area. These defects have impaired the ability of players to enjoy games at the park site. Bronx CB 3 recommends that this item be addressed via a NYC Requirements contract.</i>	
20/22	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Develop Greenthumb and Flower Garden at Block 2979, Lots 28, 35,36 (Hoe Avenue between Home and Freeman Streets); Bronx CB 3 capital budget priority request #6; Tracking Code 103199506C Due to increased residential development within the area of Crotona Park East and in consideration of the interest of the Hoe Avenue and Home St. Garden committee, Bronx CB 3 is requesting that NYC Parks and Recreation provide for the development of a green and flower garden at this location. The scope of work should include landscaping, vegetable and flower plantings and passive seating. It is further recommended that NYC DPR collaborate with Bronx CB 3 and the area homeowners association on Hoe Avenue, to develop a final design for approval by Bronx CB 3.</i>	Hoe Ave Home St Home St
21/22	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Bronx Community Board Three is requesting the construction of one or more new Dog Runs/Parks in Crotona Park, consistent with the Crotona Park Master Plan</i>	

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22/22	NYPD	<b>Provide a new NYPD facility, such as a new precinct house or sub-precinct</b>	<i>Renovate the NYPD 42nd Police Precinct; Bronx Community Board Three capital priority #21, Tracking code: 103200004C. Consider plans to renovate the NYPD 42nd Pct. at 830 Washington Avenue, to include a new or upgraded HVAC system throughout, new front desk replacement (\$160k), new flooring, painting, platform re-construction, sub-floor structural improvements and overall spruce up in line with the Precinct Enhancement Program. Plans should also include additional on or off street parking options for sector vehicles assigned to the precinct.</i>
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## Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/22	DSNY	<b>Other garbage collection and recycling requests</b>	<i>Increase Personnel in CD Three for Effective Operations; Bronx CB 3 expense budget request # 6; Tracking Code: 103198904E; Provide the following additional personnel for effective parks maintenance and operation of our parks and playgrounds: a. Two (2) Associate Park Service Workers. The APSW requirements include CDL licensing for truck operations related to refuse removal throughout CD 3 parks and playgrounds b) Two (2) climbers and pruners. The following personnel request is for dedicated staffing to Crotona Park exclusively: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW)</i>	
2/22	DSNY	<b>Increase vacant lot cleaning</b>	<i>Increase Housing Police Officers at PSA 7 and assign to Forest Houses, Butler Houses, Webster/Morrisania Houses and Morris Houses developments, within Bronx Community District Three. FY'16 priority request #3; FY'17 priority request #2; Tracking Code 103198509E</i>	
3/22	DSNY	<b>Provide more frequent garbage or recycling pick-up</b>	<i>Assign Additional Maintenance and Operations Personnel in Crotona Park; Bronx CB 3 expense budget request # 10; Tracking Code: 103199504E; The rehabilitation/upgrading of playgrounds and ball fields in Crotona Park, as well as ongoing concerns regarding the cleaning and maintenance of Indian Lake, warrant the assignment of the following dedicated staff personnel exclusively to Crotona Park: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 4 climbers and pruners, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW)</i>	

4/22	NYPL	<b>Extend library hours, expand library programs, and enhance library collections (NYPL)</b>	<i>Increase funding for the New York Public Library Services at the Morrisania Library; Bronx CB 3 expense budget request #7; Tracking Code: 103199503E; In order to provide the opportunity for district children and youth to fully participate in the NYPL's many services, funding for the Morrisania branch needs to be increased to allow for six day service including increased hours, diverse programming, strong collections and sufficient support staff to support these functions. This request is justified in that the circulation rate for Morrisania has increased as well as the attendance at the branch.</i>
5/22	DYCD	<b>Provide, expand, or enhance after school programs for elementary school students (grades K-5)</b>	<i>FY'16 priority request #15; FY'17 priority request #13; Tracking code 103201401E. Increase funding for after school programs for Bronx Community District Three schools in DOE School Districts 8, 9 and 12. Due to educational challenges faced by both English and non-English speaking students at the elementary, junior high school and high school levels, increased funding is needed for after school support and tutorial assistance for students, as well as resources for parents, to assist them in promoting the educational achievement of their children in school districts 8, 9 and 12, in Bronx Community District Three.</i>
6/22	NYPD	<b>Hire additional uniformed officers</b>	<i>FY'16 priority request # 22; FY'17 priority request #20; Tracking Code 103198301E. Assign additional police personnel to the NYPD 42nd. Pct. to combat crime, ensure public safety and provide concentrated enforcement efforts at narcotics prone locations throughout the district area.</i>

7/22	DOHMH	<b>Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</b>	<i>In consideration of the fact that NYC DOHMH health indices speak to adverse health conditions in Bronx Community District Three related to Asthma, Obesity, HIV/AIDs, Diabetes, Cancer and Heart Disease, Bronx Community Board Three is requesting an increase in the assignment of health educators and related personnel at the Morrisania Health Station- 1309 Fulton Avenue, for engagement with DOE and private school students, residents, local community based organizations and youth service providers, for the purposes of providing on going health education and education for disease prevention, throughout Bronx Community District Three.</i>
8/22	DYCD	<b>Provide, expand, or enhance the Summer Youth Employment Program</b>	<i>FY' 16 priority request#23; FY'17 priority request# 21; Tacking code 103201001E. Increase funding for the Summer Youth Employment Program to prevent the extent of idle youth behaviors and adverse youth involvement with local neighborhood gangs.</i>
9/22	DOE	<b>Other educational programs requests</b>	<i>FY'16 priority request #14; FY'17 priority request #12; Tracking Code 103198512E. Install large containers for refuse and solid waste at public school sites. As a result of DOE protocols involving the service of school lunches using paper goods as opposed to the type of food service that was permanent and not disposable, solid waste remains on the street in front of schools. This condition is unsightly and attracts dogs and vermin.</i>
10/22	DFTA	<b>Other senior center program requests</b>	<i>Bronx Community Board Three requests additional funds to be allocated to the NYC Department for the Aging, to increase services related to transport/escort, congregate and home delivered meals and other coordination and social action programs for senior centers in Bronx Community District Three</i>

11/22	DPR	<b>Improve the quality/staffing of existing programs offered in parks or recreational centers</b>	<i>Hire Additional Recreational Staff for the Crotona Pool and Recreation Center; Bronx CB 3 expense budget request # 19; Tracking Code: 103198501E; With new public and private renovated housing within the district, the following additional staff are needed in the recreation center and pool area of Crotona Park: 2 recreational directors, 3 playground assistants. 3 recreational aides, 2 community aides, 1 clerk and 2 urban park rangers.</i>	
12/22	DPR	<b>Forestry services, including street tree maintenance</b>	<i>Increase Forestry Services in District Three; Bronx CB #3 expense budget request #16; Tracking Code: 103198903E; Provide six(6) additional climbers/pruners to the Bronx Office of NYC DPR to assist in the backlog of tree pruning and hazardous tree removal complaints. Personnel are needed to address tree limb overgrowth conditions which compromise street lamp lumen emission efficiency within parks, on street and at arterial highway locations.</i>	
13/22	DSNY	<b>Increase enforcement of illegal dumping laws</b>	<i>FY'19 priority request #25; FY'17 priority request # 23; Tracking code 103198902E. Increase Sanitation Police force by 20 officers citywide, to address issues involving illegal dumping and dumpout conditions on street and sidewalks.</i>	
14/22	DOHMH	<b>Animal and pest control requests including reducing rat and mosquito populations</b>	<i>FY'16 priority request #24; FY'17 priority request # 22; Tracking Code 103199501E. Assign the following additional personnel to the Bronx DOHMH Bureau of Pest Control; two (2) exterminators, and eight (8) field staff persons for building and yard clean-up including additional supplies of talon.</i>	1826 Arthur Avenue
15/22	DPR	<b>Enhance park safety through more security staff (police or parks enforcement)</b>	<i>Provide Twenty (20) Additional Park Enforcement Patrol Officers (PEP) to Ensure Quality of Life Observance in Bronx Parks/Recreational Areas; Bronx CB 3 expense priority # 1; Tracking Code: 103199405E; Community Board Three supports the need for additional PEP staffing in support of increased concerns regarding park security and vandalism. CD 3 expresses the urgency of this need in its efforts to ensure the viability of CD 3 parks and recreational facilities.</i>	



16/22	DYCD	<b>Other expense budget request for DYCD</b>	<i>Provide expanded after school tutorial services including SAT college preparatory services for youth and young adults ages 6-24 years, at Southeast Bronx Neighborhood Centers, Inc. (S.E.B.N.C.) at 955 Tinton Avenue.</i>
17/22	SBS	<b>Other workforce development requests</b>	<i>Provide funding for workforce development programs related to job training/development for the formerly incarcerated and youth aging out of foster care(14-25 years of age), aimed at preventing incarceration and increased rates of recidivism of the formerly incarcerated. Efforts should be undertaken to create incentives for prospective employers to hire formerly incarcerated adults and offenders.</i>
18/22	DYCD	<b>Other expense budget request for DYCD</b>	<i>Provide funding for after school tutorial, job/career development and wellness/recreation service programs, for high school students who have aged out of existing middle school programs.</i>
19/22	NYPD	<b>Provide additional patrol cars and other vehicles</b>	<i>FY'16 priority request #7; FY'17 priority request #5. Assign Additional equipment to the NYPD 42nd Pct. to include 1 van for the NYPD youth outreach program, 8 additional wheel scooters for police patrol surveillance and 10 bicycles for patrol purposes.</i>
20/22	NYPD	<b>Other NYPD staff resources requests</b>	<i>FY'16 priority request #16; FY'17 priority request #14; Tracking Code 103198502E. Increase traffic personnel assignments in District Three in the functional area of traffic control. The following personnel are requested to be added: 1 senior traffic control inspector, 2 traffic control agents.</i>
21/22	DOT	<b>Provide new traffic or pedestrian signals</b>	<i>Assign Additional Personnel to the New York City Department of Transportation, Bureau of Traffic; Bronx CB 3 expense budget requests #8; Tacking Code: 103199502E; In consideration of agency delays in the restoration and replacement of missing/defective traffic signage throughout the district, the following personnel are requested for assignment at the NYC DOT, Bureau of Traffic: Three (3) Device Maintainers.</i>



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22/22	DPR	<b>Provide more programs in parks or recreational centers</b>	<i>Provide Funding for Personnel to Facilitate programming at Drew Playground. Park personnel are needed to staff the operation of Drew Playground during the summer months.</i>	E. 169th Street Fulton Avenue, Bronx NY
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## 8. COMMUNITY BOARD BUDGET REQUESTS *WITH AGENCY RESPONSES*

### Capital Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/22	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Provide for replacement of the existing boiler with a new energy-efficient model (\$1.5 m - \$3.015 m). This replacement will reduce energy consumption and Greenhouse Gas emissions. (secured \$823k); Bronx CB 3 Capital Request #7; Tracking Code: 103201501C</i>	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.
02/22	DPR	Other capital budget request	<i>Provide for the Reconstruction of E. 161 St. between Park Avenue and Prospect Avenue; Bronx CB 3 capital budget request #3; Tracking Code: 103200207C; This reconstruction of E. 161 St. between Park and Prospect Avenues will complement an existing urban design initiative bounded by River Avenue and Park Avenues within CD 4. This request will underscore the recently implemented SBS BX 6 bus route. Additionally, this project will complement future funding targeted for capital improvements to the Morrisania Metro-North train station and Railroad Park. Summer/Fall 2023 - Procurement; Winter/Spring 2023 -Final Design; Fall/Winter 2024 - Construction Begins Pedestrian Islands, curb extensions, bus pads, and bus bulbs</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
03/22	DOT	Other capital budget request	<i>Provide Enhanced Street Surface Lighting at Southern Boulevard from E. 174 St. to E. 167 St. at the "Underside" of the Elevated #2 &amp; 5 IRT train lines; Bronx CB 3 capital budget request # 10; Tracking Code: 103199501C; In consideration of the intent of the existing Southern Blvd. Neighborhood Dev. Plan implemented by DCP in 2016, and the current DDC project involving installation of trunk mains and sewers at Southern Blvd. between E. 174 St. and E. 167 St. in CD 3 FY'17 (HED553), enhanced illumination of this commercial corridor is needed to further the economic vitality of Southern Blvd. Enhanced street surface lighting will also compliment the recently completed painting of the train structure by the NYCTA in 2016.</i>	Please contact the Borough Commissioner's office to discuss this request.
04/22	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate Playground # 9 (Clinton Playground) in Crotona Park at Crotona Park South near Clinton and Crotona Avenues; Bronx CB 3 capital budget request #35; Tracking Code: 103201403C; Due to the deteriorated condition of this playground, Bronx CB 3 is requesting the total renovation of the playground to include a new multi-purpose space that includes a new basketball court with upgraded play surface and new bleachers, chess tables with comfortable seating for seniors, a bicycle skills playground/ skate park, exercise/fitness equipment for youth, teens and young adults, spray shower and wading pool for infants/toddlers and drinking fountain.</i>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

05/22	NYCHA	Renovate or upgrade NYCHA community facilities or open space	<i>Install new energy efficient HVAC system and germ infiltration system in basement and remodel gym at Claremont Neighborhood Center, Inc. located at 489 E. 169 St. in Bronx Community District Three. \$1.445m has been secured. FY' 16 priority request 31; FY' 17 priority request 30; tracking code 103201105C</i>	This capital project is included in the agency's departmental estimates for FY 2024. For details check the FY 2024 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
06/22	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate the existing comfort station at Drew Playground (Fulton Avenue between E. 169 St. and E. 170 St.) ; Bronx CB 3 capital budget request #17; Tracking Code 103200801C; Recent capital improvements undergone at Drew Playground related to asphalt work, renovation of basketball courts with sports coating, bench replacements, fence installation, playground improvements, play unit installation and sprinkler system installation. Drew playground is in need of enhanced sports lighting throughout the park and play areas to improve safety and promote extended play conditions for youth during summer hours. Restore the defective court surface &amp; repaint the court surface.</i>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
07/22	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Provide for installation of high intensity security/sports lighting , additional electrical outlets for stage area and installation of fence at the garden area at Eae J. Mitchell Park ( E. 174 St. and Longfellow Avenue); Bronx CB 3 Capital budget priority # 11; Tracking Code 103200501C; Eae J. Mitchell Park requires high intensity sports/security lighting throughout the park, particularly along the north side adjacent to the Cross Bronx Plaza Shopping Mall. This lighting will serve as a deterrent for substance abuse and narcotics sales and use within the park during late evening hours. Added electrical outlets suited for special events, stage and musical performances, are also needed as well as a fence to secure the garden area.</i>	Further study by the agency of this request is needed.
08/22	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovate Hill and Dale Playground (Playground#5) in Crotona Park at Crotona Park East and Suburban Place; Capital Budget Priority # 8; Tracking Code 103201102C) Bronx CB 3 is recommending that the NYC DPR fund the renovation of Hill and Dale playground due to its existing poor condition. This playground requires new drainage due to heavy ponding after rainfall, new play equipment and safety surface matting, as well as removal of the existing concrete structures within the play area. Provide for updated basketball courts and handball courts. \$150k CM Salamanca</i>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

09/22	DPR	New equipment for maintenance	<p><i>Provide the following equipment to enable M&amp;O staff to effectively maintain parks and playgrounds in Bronx CD 3:</i></p> <p><i>1 toolcat with attachments to cut grass, remove snow, spread seeds, salt, pick up logs, dig large and deep holes, evenly spread out the baseball field surface, move and pick up heavy objects, soil and wood chips (\$75k),</i></p> <p><i>5 bag pack leaf blowers of commercial strength, Harvester for Indian Lake (stored in Crotona Park) and 2 dual hydrostatic gas zero turn riding mowers (John Deere BM25104).</i></p>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
10/22	DPR	Reconstruct or upgrade a building in a park	<p><i>Provide for the reconstruction of the existing comfort station within Railroad Park/Playground (Melrose Park; Site 58) within the Melrose Commons Urban Renewal Area(East 161 St. and Park Avenue); Bronx CB 3 capital budget request #12; Tracking Code 103200203C; Railroad park is utilized by children at the Morrisania Air Rights project, neighborhood day care centers, and the immediate community. Plans should be undertaken to renovate the existing building to provide a comfort station and park concessions. These improvements would serve to benefit the area by fostering increased utilization of the Metro-North Subway station. This location serves as a major point of transfer for existing bus line numbers BX 6, 13, 41 and 32.</i></p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
11/22	DOE	Renovate other site component	<p><i>Renovate Swimming Pool at PS/MS4 located at Fulton Avenue and E. 173 St.; Bronx CB 3 capital budget request # 16; Tracking Code: 103200704C; Bronx Community Board Three is requesting that DOE, in collaboration with the School Construction Authority, fund improvements to the swimming pool at PS/MS 4 to include ceiling painting and re-grouting of the existing tile(\$30k), in addition to the replacement of broken tiles, deck re-surfacing and upgrading of pool lockers and locker room.</i></p>	Unable to prioritize funding for this project request at this time.
12/22	DPR	Enhance park safety through design interventions, e.g. better lighting	<p><i>Renovate the Crotona Poolhouse Recreation spaces to allow for year-round recreation uses for youth and adolescents as well as provide available space for seniors (Crotona Park Master Plan-2034). The indoor facility could also serve as an indoor venue for special events within Crotona Park; Bronx CB 3 capital budget request #25; Tracking Code: 103201003C (scope modified); This facility, once created, would become the new sports/fitness center for Crotona Park, as well as an indoor facility for special events.</i></p>	The Department of Parks and Recreation does not maintain this facility.

13/22	DPR	Reconstruct or upgrade a building in a park	<i>Install New High Intensity Security Lighting at Charlton-Thompson Garden located at E. 164 St. between Boston Road and Cauldwell Avenue; Bronx CB 3 capital budget request # 34; Tracking Code: 103201401C; Charlton-Thompson Garden in Bronx CB 3 serves as a memorial to two African American Congressional Medal of Honor award recipients from the Korean War. This park was recently re-constructed in 2010 due to its former deteriorated condition. Of major concern to area residents and to the Friends of Charlton-Thompson Garden Preservation committee and the National Association of Black Veterans in Bronx County, is the fact that the park has been the subject of vandalism and graffiti, which have affected the integrity of this memorial for two of our nation's war heroes.</i>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
14/22	DPR	Reconstruct or upgrade a building in a park	<i>Renovate the existing comfort station at Gouverneur Morris Playground to be ADA compliant(Third Avenue at E. 170 St.);Bronx CB 3 capital budget request #15;Tracking Code 103200502C;The capital reconstruction of Gov. Morris Playground totaled nearly \$1.7 million and included new spray showers, swings, playground and park house improvements, basketball lighting, asphalt grading, sitting area and handball court improvements, in addition to \$173k in requirements contract work for fencing, color seal coating, new backboards, rims, and related curb work associated with the basketball courts. Presently, the Morris Houses TA requests the renovation of the existing comfort station, as it is the only capital item unaddressed. It also services numerous children in local day care/head start.</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
15/22	DPR	Reconstruct or upgrade a building in a park	<i>Install New High Intensity Sports Lighting at Newly Constructed Synthetic Soccer Field at Crotona Park North and Crotona Park East in Crotona Park. FY'16 priority request #29; FY'17 priority request 28; Tracking code 103201103C.</i>	This project was funded in a prior fiscal year and the scope is now underway.
16/22	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	<i>Install storm water line and related infrastructure (catch basins) along Claremont Parkway between Crotona Park East and Crotona Avenue. Installation of infrastructure for storm water run off is essential at this location due to a history of severe flooding and ponding conditions along this stretch of roadway after heavy rainfall. Flooding conditions warranting this capital improvement are particularly evident at the intersection of Crotona Avenue and Claremont Parkway, at the center of Crotona Park.</i>	Further study by the agency of this request is needed.

17/22	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Install park benches within Crotona Park; Bronx CB 3 capital budget request #18; Tracking Code 103200802C; Due to the increased utilization of Crotona Park as a result of capital improvements to ballfields and play areas, residents have sought to increase the availability of park seating within the park for passive relaxation and enjoyment purposes, in accordance with the Crotona Park Master Plan-2034.</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
18/22	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Rehabilitate CS 132 Playground (Morgan Playground) at E. 168 St., Park Avenue and Washington Avenue; Bronx CB 3 capital budget request # 33; Tracking Code; 103201203C; Bronx CB 3 is requesting that CS 132 Playground be rehabilitated to include improvements to the play surface. backboards, and rims at the basketball courts, including new line markings and park logo. Additionally, the board is requesting that the NYC DPR re-surface the walls and floors of the existing handball courts.</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
19/22	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Repair broken and Defective Concrete Facing at Handball Courts and Related Grounds at Basil Behagen Playground - Union Avenue, Tinton Avenue and E. 166 St. in Bronx CD 3; Bronx CB 3 capital budget request # 26; Tracking Code 103201005C; Bronx CB 3 is requesting the intervention of NYC DPR in repairing the broken/defective concrete facing at numerous locations on the handball courts and the related ground areas. Additionally, the scope of work should address other defective concrete conditions throughout the park, particularly the softball play area. These defects have impaired the ability of players to enjoy games at the park site. Bronx CB 3 recommends that this item be addressed via a NYC Requirements contract.</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
20/22	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Develop Greenthumb and Flower Garden at Block 2979, Lots 28, 35,36 (Hoe Avenue between Home and Freeman Streets); Bronx CB 3 capital budget priority request #6; Tracking Code 103199506C Due to increased residential development within the area of Crotona Park East and in consideration of the interest of the Hoe Avenue and Home St. Garden committee, Bronx CB 3 is requesting that NYC Parks and Recreation provide for the development of a green and flower garden at this location. The scope of work should include landscaping, vegetable and flower plantings and passive seating. It is further recommended that NYC DPR collaborate with Bronx CB 3 and the area homeowners association on Hoe Avenue, to develop a final design for approval by Bronx CB 3.</i>	Further study by the agency of this request is needed.

21/22	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Bronx Community Board Three is requesting the construction of one or more new Dog Runs/Parks in Crotona Park, consistent with the Crotona Park Master Plan</i>	More information needed from Community Board about other potential locations.
22/22	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	<i>Renovate the NYPD 42nd Police Precinct; Bronx Community Board Three capital priority #21, Tracking code: 103200004C. Consider plans to renovate the NYPD 42nd Pct. at 830 Washington Avenue, to include a new or upgraded HVAC system throughout, new front desk replacement (\$160k), new flooring, painting, platform re-construction, sub-floor structural improvements and overall spruce up in line with the Precinct Enhancement Program. Plans should also include additional on or off street parking options for sector vehicles assigned to the precinct.</i>	This project is included in the ten-year plan.

## Expense Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/22	DPR	Other garbage collection and recycling requests	<i>Increase Personnel in CD Three for Effective Operations; Bronx CB 3 expense budget request # 6; Tracking Code: 103198904E; Provide the following additional personnel for effective parks maintenance and operation of our parks and playgrounds: a. Two (2) Associate Park Service Workers. The APSW requirements include CDL licensing for truck operations related to refuse removal throughout CD 3 parks and playgrounds b) Two (2) climbers and pruners. The following personnel request is for dedicated staffing to Crotona Park exclusively: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW)</i>	The Parks Department would support this request for personnel.
02/22	NYPD	Increase vacant lot cleaning	<i>Increase Housing Police Officers at PSA 7 and assign to Forest Houses, Butler Houses, Webster/Morrisania Houses and Morris Houses developments, within Bronx Community District Three. FY'16 priority request #3; FY'17 priority request #2; Tracking Code 103198509E</i>	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
03/22	DPR	Provide more frequent garbage or recycling pick-up	<i>Assign Additional Maintenance and Operations Personnel in Crotona Park; Bronx CB 3 expense budget request # 10; Tracking Code: 103199504E; The rehabilitation/upgrading of playgrounds and ball fields in Crotona Park, as well as ongoing concerns regarding the cleaning and maintenance of Indian Lake, warrant the assignment of the following dedicated staff personnel exclusively to Crotona Park: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 4 climbers and pruners, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW)</i>	This request includes more than one proposal. Funding for part is recommended.
04/22	NYPL	Extend library hours, expand library programs, and enhance library collections (NYPL)	<i>Increase funding for the New York Public Library Services at the Morrisania Library; Bronx CB 3 expense budget request #7; Tracking Code: 103199503E; In order to provide the opportunity for district children and youth to fully participate in the NYPL's many services, funding for the Morrisania branch needs to be increased to allow for six day service including increased hours, diverse programming, strong collections and sufficient support staff to support these functions. This request is justified in that the circulation rate for Morrisania has increased as well as the attendance at the branch.</i>	NYPL is in favor of this project; however, restored City capital funding is required. NYPL will continue to work through the City's budget process for needed funding. Please contact NYPL for additional information.



05/22	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K-5)	<i>FY'16 priority request #15; FY'17 priority request #13; Tracking code 103201401E. Increase funding for after school programs for Bronx Community District Three schools in DOE School Districts 8, 9 and 12. Due to educational challenges faced by both English and non-English speaking students at the elementary, junior high school and high school levels, increased funding is needed for after school support and tutorial assistance for students, as well as resources for parents, to assist them in promoting the educational achievement of their children in school districts 8, 9 and 12, in Bronx Community District Three.</i>	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
06/22	NYPD	Hire additional uniformed officers	<i>FY'16 priority request # 22; FY'17 priority request #20; Tracking Code 103198301E. Assign additional police personnel to the NYPD 42nd. Pct. to combat crime, ensure public safety and provide concentrated enforcement efforts at narcotics prone locations throughout the district area.</i>	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
07/22	DOHMH	Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.	<i>In consideration of the fact that NYC DOHMH health indices speak to adverse health conditions in Bronx Community District Three related to Asthma, Obesity, HIV/AIDs, Diabetes, Cancer and Heart Disease, Bronx Community Board Three is requesting an increase in the assignment of health educators and related personnel at the Morrisania Health Station-1309 Fulton Avenue, for engagement with DOE and private school students, residents, local community based organizations and youth service providers, for the purposes of providing on going health education and education for disease prevention, throughout Bronx Community District Three.</i>	DOHMH is committed to helping New Yorkers live healthier lives. We plan to continue our hard-hitting public service messages. Our Bronx District Public Health Office would be pleased to discuss additional presentations that your community is interested in.
08/22	DYCD	Provide, expand, or enhance the Summer Youth Employment Program	<i>FY' 16 priority request#23; FY'17 priority request# 21; Tacking code 103201001E. Increase funding for the Summer Youth Employment Program to prevent the extent of idle youth behaviors and adverse youth involvement with local neighborhood gangs.</i>	DYCD has increased funding in this service area.
09/22	DOE	Other educational programs requests	<i>FY'16 priority request #14; FY'17 priority request #12; Tracking Code 103198512E. Install large containers for refuse and solid waste at public school sites. As a result of DOE protocols involving the service of school lunches using paper goods as opposed to the type of food service that was permanent and not disposable, solid waste remains on the street in front of schools. This condition is unsightly and attracts dogs and vermin.</i>	Contact the Community Board Unit at OMB for information regarding this request.
10/22	DFTA	Other senior center program requests	<i>Bronx Community Board Three requests additional funds to be allocated to the NYC Department for the Aging, to increase services related to transport/escort, congregate and home delivered meals and other coordination and social action programs for senior centers in Bronx Community District Three</i>	Approval of this request depends on sufficient Federal/State funds.

11/22	DPR	Improve the quality/staffing of existing programs offered in parks or recreational centers	<i>Hire Additional Recreational Staff for the Crotona Pool and Recreation Center; Bronx CB 3 expense budget request # 19; Tracking Code: 103198501E; With new public and private renovated housing within the district, the following additional staff are needed in the recreation center and pool area of Crotona Park: 2 recreational directors, 3 playground assistants. 3 recreational aides, 2 community aides, 1 clerk and 2 urban park rangers.</i>	The Parks Department would support this request for personnel.
12/22	DPR	Forestry services, including street tree maintenance	<i>Increase Forestry Services in District Three; Bronx CB #3 expense budget request #16; Tracking Code: 103198903E; Provide six(6) additional climbers/pruners to the Bronx Office of NYC DPR to assist in the backlog of tree pruning and hazardous tree removal complaints. Personnel are needed to address tree limb overgrowth conditions which compromise street lamp lumen emission efficiency within parks, on street and at arterial highway locations.</i>	The Parks Department would support this request for personnel.
13/22	DSNY	Increase enforcement of illegal dumping laws	<i>FY'19 priority request #25; FY'17 priority request # 23; Tracking code 103198902E. Increase Sanitation Police force by 20 officers citywide, to address issues involving illegal dumping and dumpout conditions on street and sidewalks.</i>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
14/22	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	<i>FY'16 priority request #24; FY'17 priority request # 22; Tracking Code 103199501E. Assign the following additional personnel to the Bronx DOHMH Bureau of Pest Control; two (2) exterminators, and eight (8) field staff persons for building and yard clean-up including additional supplies of talon.</i>	The agency will try to accommodate this issue within existing resources.
15/22	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>Provide Twenty (20) Additional Park Enforcement Patrol Officers (PEP) to Ensure Quality of Life Observance in Bronx Parks/Recreational Areas; Bronx CB 3 expense priority # 1; Tracking Code: 103199405E; Community Board Three supports the need for additional PEP staffing in support of increased concerns regarding park security and vandalism. CD 3 expresses the urgency of this need in its efforts to ensure the viability of CD 3 parks and recreational facilities.</i>	The Parks Department would support this request for personnel.
16/22	DYCD	Other expense budget request for DYCD	<i>Provide expanded after school tutorial services including SAT college preparatory services for youth and young adults ages 6-24 years, at Southeast Bronx Neighborhood Centers, Inc. (S.E.B.N.C.) at 955 Tinton Avenue.</i>	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

17/22	SBS	Other workforce development requests	<i>Provide funding for workforce development programs related to job training/development for the formerly incarcerated and youth aging out of foster care(14-25 years of age), aimed at preventing incarceration and increased rates of recidivism of the formerly incarcerated. Efforts should be undertaken to create incentives for prospective employers to hire formerly incarcerated adults and offenders.</i>	Further study by the agency of this request is needed.
18/22	DYCD	Other expense budget request for DYCD	<i>Provide funding for after school tutorial, job/career development and wellness/recreation service programs, for high school students who have aged out of existing middle school programs.</i>	DYCD has a number of youth workforce development programs to encourage both youth who are attending school, or disconnected to obtain vocational skills and employment. Additionally, the agency has worked with the Mayor in funding to the Summer Youth Employment program through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.
19/22	NYPD	Provide additional patrol cars and other vehicles	<i>FY'16 priority request #7; FY'17 priority request #5. Assign Additional equipment to the NYPD 42nd Pct. to include 1 van for the NYPD youth outreach program, 8 additional wheel scooters for police patrol surveillance and 10 bicycles for patrol purposes.</i>	The NYPD is working with the Mayor's Office of Management and Budget in order to secure additional funds to maintain lifecycle replacement of its current fleet. Supplemental funding would be needed if there was a desire to increase this count even further.
20/22	NYPD	Other NYPD staff resources requests	<i>FY'16 priority request #16; FY'17 priority request #14; Tracking Code 103198502E. Increase traffic personnel assignments in District Three in the functional area of traffic control. The following personnel are requested to be added: 1 senior traffic control inspector, 2 traffic control agents.</i>	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
21/22	DOT	Provide new traffic or pedestrian signals	<i>Assign Additional Personnel to the New York City Department of Transportation, Bureau of Traffic; Bronx CB 3 expense budget requests #8; Tacking Code: 103199502E; In consideration of agency delays in the restoration and replacement of missing/defective traffic signage throughout the district, the following personnel are requested for assignment at the NYC DOT, Bureau of Traffic: Three (3) Device Maintainers.</i>	Funding constraints preclude the hiring of additional personnel at this time.
22/22	DPR	Provide more programs in parks or recreational centers	<i>Provide Funding for Personnel to Facilitate programming at Drew Playground. Park personnel are needed to staff the operation of Drew Playground during the summer months.</i>	The Parks Department would support this request for personnel.