Statements of Community
District Needs
and
Community Board
Budget Requests

Fiscal Year 2023



Bronx Community District

# **INTRODUCTION**

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

# **HOW TO USE THIS REPORT**

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2023. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2021.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact: <a href="mailto:CDNEEDS\_DL@planning.nyc.gov">CDNEEDS\_DL@planning.nyc.gov</a>

This report is broadly structured as follows:

### 1. Overarching Community District Needs

Sections 1-4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

### 2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

# 3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY23 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

### **Disclaimer**

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2023. This report contains the formatted but otherwise unedited content provided by the community board.

*Budget Requests:* Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

# Introduction 1. Community Board Information 2. 2020 Census Data 3. Overview of Community District 4. Top Three Pressing Issues Overall 5. Summary of Community District Needs and Budget Requests Health Care and Human Services Youth, Education and Child Welfare Public Safety and Emergency Services Core Infrastructure, City Services and Resiliency Housing, Economic Development and Land Use Transportation Parks, Cultural and Other Community Facilities 6. Other Budget Requests

7. Summary of Prioritized Budget Requests

# 1. COMMUNITY BOARD INFORMATION

Bronx Community Board 2

Address: 1029 East 163rd Street, 202

Phone: (718) 328-9125

Email:

Website: http://bxcb2.org/

Chair: Roberto Crespo District Manager: Rafael Acevedo

# **2. 2020 CENSUS DATA**

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

# **New York City**

|   | 2010       |         | 202       | 2020    |         | Change, 2010-2020 |            |  |
|---|------------|---------|-----------|---------|---------|-------------------|------------|--|
|   |            |         |           |         |         |                   | Percentage |  |
|   | Number     | Percent | Number    | Percent | Number  | Percent           | Point      |  |
| AGE                                     |            |         |           |         |         |                   |            |  |
| Total population                        | 8,175,133  | 100.00  | 8,804,190 | 100.00  | 629,057 | 7.7               | 0.0        |  |
| Total persons under 18 years            | 1,768,111  | 21.6    | 1,740,142 | 19.8    | -27,969 | -1.6              | -1.8       |  |
|   |            |         |           |         |         |                   |            |  |
| <b>MUTUALLY EXCLUSIVE RACE / HISPAN</b> | NIC ORIGIN |         |           |         |         |                   |            |  |
| Total population                        | 8,175,133  | 100.0   | 8,804,190 | 100.0   | 629,057 | 7.7               | 0.0        |  |
| Hispanic/Latino (of any race)           | 2,336,076  | 28.6    | 2,490,350 | 28.3    | 154,274 | 6.6               | -0.3       |  |
| White non-Hispanic                      | 2,722,904  | 33.3    | 2,719,856 | 30.9    | -3,048  | -0.1              | -2.4       |  |
| Black non-Hispanic                      | 1,861,295  | 22.8    | 1,776,891 | 20.2    | -84,404 | -4.5              | -2.6       |  |
| Asian non-Hispanic                      | 1,028,119  | 12.6    | 1,373,502 | 15.6    | 345,383 | 33.6              | 3.0        |  |
| Some other race, non-Hispanic           | 78,063     | 1.0     | 143,632   | 1.6     | 65,569  | 84.0              | 0.6        |  |
| Non-Hispanic of two or more races       | 148,676    | 1.8     | 299,959   | 3.4     | 151,283 | 101.8             | 1.6        |  |
|   |            |         |           |         |         |                   |            |  |
| HOUSING OCCUPANCY                       |            |         |           |         |         |                   |            |  |
| Total houing units                      | 3,371,062  | 100.0   | 3,618,635 | 100.0   | 247,573 | 7.3               | 0.0        |  |
| Occupied housing units                  | 3,109,784  | 92.2    | 3,370,448 | 93.1    | 260,664 | 8.4               | 0.9        |  |
| Vacant housing units                    | 261,278    | 7.8     | 248,187   | 6.9     | -13,091 | -5.0              | -0.9       |  |

### The Bronx

|                                   | 201        | 0       | 2020      |         | Change, 2010-2020 |         |            |
|-----------------------------------|------------|---------|-----------|---------|-------------------|---------|------------|
|                                   |            |         |           |         |                   |         | Percentage |
|                                   | Number     | Percent | Number    | Percent | Number            | Percent | Point      |
| AGE                               |            |         |           |         |                   |         |            |
| Total population                  | 1,385,108  | 100.00  | 1,472,654 | 100.00  | 87,546            | 6.3     | 0.0        |
| Total persons under 18 years      | 368,196    | 26.6    | 349,579   | 23.7    | -18,617           | -5.1    | -2.9       |
| MUTUALLY EXCLUSIVE RACE / HISPAN  | NIC ORIGIN |         |           |         |                   |         |            |
| Total population                  | 1,385,108  | 100.0   | 1,472,654 | 100.0   | 87,546            | 6.3     | 0.0        |
| Hispanic/Latino (of any race)     | 741,413    | 53.5    | 806,463   | 54.8    | 65,050            | 8.8     | 1.3        |
| White non-Hispanic                | 151,209    | 10.9    | 130,796   | 8.9     | -20,413           | -13.5   | -2.0       |
| Black non-Hispanic                | 416,695    | 30.1    | 419,393   | 28.5    | 2,698             | 0.6     | -1.6       |
| Asian non-Hispanic                | 47,335     | 3.4     | 67,766    | 4.6     | 20,431            | 43.2    | 1.2        |
| Some other race, non-Hispanic     | 12,494     | 0.9     | 19,866    | 1.3     | 7,372             | 59.0    | 0.4        |
| Non-Hispanic of two or more races | 15,962     | 1.2     | 28,370    | 1.9     | 12,408            | 77.7    | 0.7        |
| HOUSING OCCUPANCY                 |            |         |           |         |                   |         |            |
| Total houing units                | 511,896    | 100.0   | 547,030   | 100.0   | 35,134            | 6.9     | 0.0        |
| Occupied housing units            | 483,449    | 94.4    | 522,450   | 95.5    | 39,001            | 8.1     | 1.1        |
| Vacant housing units              | 28,447     | 5.6     | 24,580    | 4.5     | -3,867            | -13.6   | -1.1       |

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files Population Division, New York City Department of City Planning

**Bronx Community District 2** 

| ·                                       | 2010       |         | 2020   |         | Change, 2010-2020 |         | 2020       |
|---|------------|---------|--------|---------|-------------------|---------|------------|
|   |            |         |        |         |                   |         | Percentage |
|   | Number     | Percent | Number | Percent | Number            | Percent | Point      |
| AGE                                     |            |         |        |         |                   |         |            |
| Total population                        | 52,246     | 100.00  | 54,454 | 100.00  | 2,208             | 4.2     | 0.0        |
| Total persons under 18 years            | 15,787     | 30.2    | 14,652 | 26.9    | -1,135            | -7.2    | -3.3       |
|   |            |         |        |         |                   |         |            |
| <b>MUTUALLY EXCLUSIVE RACE / HISPAN</b> | NIC ORIGIN |         |        |         |                   |         |            |
| Total population                        | 52,246     | 100.0   | 54,454 | 100.0   | 2,208             | 4.2     | 0.0        |
| Hispanic/Latino (of any race)           | 39,089     | 74.8    | 38,895 | 71.4    | -194              | -0.5    | -3.4       |
| White non-Hispanic                      | 694        | 1.3     | 941    | 1.7     | 247               | 35.6    | 0.4        |
| Black non-Hispanic                      | 11,536     | 22.1    | 13,025 | 23.9    | 1,489             | 12.9    | 1.8        |
| Asian non-Hispanic                      | 331        | 0.6     | 383    | 0.7     | 52                | 15.7    | 0.1        |
| Some other race, non-Hispanic           | 246        | 0.5     | 507    | 0.9     | 261               | 106.1   | 0.4        |
| Non-Hispanic of two or more races       | 350        | 0.7     | 703    | 1.3     | 353               | 100.9   | 0.6        |
|   |            |         |        |         |                   |         |            |
| HOUSING OCCUPANCY                       |            |         |        |         |                   |         |            |
| Total houing units                      | 17,859     | 100.0   | 19,240 | 100.0   | 1,381             | 7.7     | 0.0        |
| Occupied housing units                  | 16,550     | 92.7    | 18,381 | 95.5    | 1,831             | 11.1    | 2.8        |
| Vacant housing units                    | 1,309      | 7.3     | 859    | 4.5     | -450              | -34.4   | -2.8       |

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files Population Division, New York City Department of City Planning

### **Statement on Data Accuracy**

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau "infuses noise" systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau's latest disclosure avoidance method.

# 3. OVERVIEW OF COMMUNITY DISTRICT

Community District #2 is located in the Southeast corner of the Bronx, bounded by the Bronx River on the east, the East River on the south, E. 149th Street and Prospect Avenue on the west and portions of E. 169th Street, E. 167th Street and Westchester Avenue on the north. It is comprised of the neighborhoods of Hunt's Point, Longwood and the southeastern portion of Morrisiania. The Europeans first settled Hunt's Point in 1663. At this time, Edward Jessup and John Richardson arrived on the peninsula and purchased the land from the Wekkguasegeeck tribe indigenous to the area. After Jessup died, his widow, Elizabeth entrusted the land to Thomas Hunt Jr., her son in-law. Once part of West Farms in lower Westchester County, the area was annexed to New York City in 1874 and began to develop after a subway line from Manhattan was extended in 1904. As more people moved to the area, the city's business owners began to realize the advantages of locating to Hunt's Point. Among them were the convenient access to the Tri-State region, the existing rail lines running through the Hunt's Point area and the abundance of space available for the development of industrial and commercial activity. Today, Hunt's Point is consider one of the largest transportation hubs in the City with vehicle, rail and barge. By the 1960's local housing was deteriorating and many residents left for the suburbs. Hunt's Point was beset by poverty, drugs, and crime in the 1970's and early 1980's. Characterized by frequent arson and mass abandonment, this period was undoubtedly the low point in the area's rich and diverse history. Living conditions became so difficult that almost 60,000 residents, approximately two-thirds of the existing population left, or were forced out, of the neighborhood during the 1970's. Conditions later vastly improved through the initiatives of SEBCO Development Corp., Banana Kelly Community Improvement Association, South Bronx Development Corp., the Bronx Borough President's Office, and the New York City Department of Housing Preservation & Development which created new housing and rehabilitated existing housing. The success of their efforts are clearly evident. Between 1980 and 1990, the population of the district grew by 14.7 percent, the largest margin of growth of any community in the Bronx. From 1990 to 2000 the Growth rate was 18.7 percent, From 2000 to 2010 the growth rate was 12%. Of over 6000 new units, two-thirds are located in what were once vacated buildings and one-third are newly created low-density housing. So thorough is the development and renovation of the district that no city owned apartment building in the community stands vacant.

# 4. TOP THREE PRESSING ISSUES OVERALL

# **Bronx Community Board 2**

The three most pressing issues facing this Community Board are:

### Affordable housing

The District needs to retain its current stock of affordable housing with wrap around services to prevent eviction. The District also needs more subsidize vouchers to offset rent expenses. The District can also benefit from a revision of HUD guidelines with regards to the Area Medium Income (AMI).

### **Schools**

Schools - The District is having a growth in residents without new seating capacity in the local schools. Also, the District is in dire need of more Pre-K and 3K seating. The District can also benefit from free Wi-Fi service as many students face connection challenges with DOE issued tablets. Increase funding for both after school programs and summer day camp programs run by community based organizations.

### Traffic

Being a transportation hub, the District suffers from a high volume of traffic. Roadways are being downsize and there is major construction on our local expressways. The District needs more measures in place to assure proper travel enforcement to decrease the amount of unnecessary traffic and accidents.

# 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

# **HEALTH CARE AND HUMAN SERVICES**

# **Bronx Community Board 2**

Most Important Issue Related to Health Care and Human Services

### Environmental health issues (noise, lead, respiratory illness, moisture, mildew, mold, etc.)

The District can benefit from more COVID-19 resources. The District is one of the lowest tested Districts in the Borough; This can prevent transmission. The District also needs more Personal Protective equipment (PPE).

# Community District Needs Related to Health Care and Human Services

### **Needs for Health Care and Facilities**

No comments

### **Needs for Older NYs**

Increase funding for senior services enhance daily delivery service of "Meals On Wheels" and restore HEAP Program along with general food banks.

### **Needs for Homeless**

Homeless families in shelters in the district are expressing concerns that their providers are not providing adequate services to help them acheive permenant housing and lack of support services. There is also a lack of transparency of properly informing the community when a homeless shelter is coming to the community.

### **Needs for Low Income NYs**

Increase the number of Food Pantries and Soup Kitchens.

# **Capital Requests Related to Health Care and Human Services**

The Community Board did not submit any Budget Requests in this category.

# **Expense Requests Related to Health Care and Human Services**

| Priority | Agency | Request   | Explanation  | Location |
|----------|--------|---|--|----------|
| 1/11     | DOHMH  | Other programs to address public health issues requests                             | COVID-19 testing and personal protective equipment   |          |
| 5/11     | DFTA   | Enhance home care services  | Increase funding for senior services enhance daily delivery service of "Meals On Wheels" and restore HEAP Program along with general food banks. |          |
| 8/11     | DOHMH  | Animal and pest control requests including reducing rat and mosquito populations    | Increase pest control extermination services in our community to include Mosquito abatement, Raccoons, and bedbug control                        |          |
| 9/11     | DOHMH  | Increase health and safety inspections, e.g. for restaurants and childcare programs | The District has a high number of street vendors selling produce that is not authorize or regulated.   |          |

# YOUTH, EDUCATION AND CHILD WELFARE

# **Bronx Community Board 2**

# Most Important Issue Related to Youth, Education and Child Welfare

### School and educational facilities (Capacity)

Having an increase in housing, families need more local schools in the District to prevent unnecessary traveling to out of district schools.

# Community District Needs Related to Youth, Education and Child Welfare

# **Needs for Youth Education**

Increase funding for both after school programs and summer day camp programs run by community based organizations, such as tutoring, counseling, the arts, music & education.

### **Needs for Youth and Child Welfare**

No comments

# Capital Requests Related to Youth, Education and Child Welfare

| Priority | Agency | Request   | Explanation   | Location |
|----------|--------|---|---|----------|
| 3/4      | SCA    | Provide a new or expand an existing high school | Build a new High School in the District to accommodate seating capacity |          |

# **Expense Requests Related to Youth, Education and Child Welfare**

| Priority | Agency | Request   | Explanation  | Location |
|----------|--------|---|--|----------|
| 4/11     | DYCD   | Provide, expand, or<br>enhance after<br>school programs for<br>elementary school<br>students (grades K-<br>5) | Increase funding for after school programs and summer day camp programs operated by Community Based organizations. |          |

# **PUBLIC SAFETY AND EMERGENCY SERVICES**

# **Bronx Community Board 2**

Most Important Issue Related to Public Safety and Emergency Services

### Traffic violations and enforcement

Increase the 41st precinct's funds for enhanced personnel throughout the entire district due to the increase in foot traffic and vehicle traffic. Increase NYPD Truck Enforcement to address the illegal parked vehicles/trailers within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers)

<u>Community District Needs Related to Public Safety and Emergency Services</u>

### **Needs for Public Safety**

- Increase the 41st precinct's funds for enhanced personnel throughout the entire district due to the increase in foot traffic and vehicle traffic. - Increase funds for enhanced school safety personnel - Increase Park Enforcement Patrol Agents Within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers)

### **Needs for Emergency Services**

No comments

# **Capital Requests Related to Public Safety and Emergency Services**

The Community Board did not submit any Budget Requests in this category.

# **Expense Requests Related to Public Safety and Emergency Services**

| Priority | Agency | Request                                    | Explanation   | Location |
|----------|--------|--|---|----------|
| 6/11     | NYPD   | Other NYPD programs requests               | Increase NYPD Truck Enforcement to address the illegal parked vehicles/trailers within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers) |          |
| 10/11    | NYPD   | Hire additional traffic enforcement agents | With an increase of Construction for the next 4 years, the local Precinct needs additional TSA to control the volume of vehicle traffic.  |          |

# **CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY**

# **Bronx Community Board 2**

Most Important Issue Related to Core Infrastructure, City Services and Resiliency

# **Environmental concerns affecting citizens**

Illegal Dumping throughout the District

Community District Needs Related to Core Infrastructure, City Services and Resiliency

# Needs for Water, Sewers, and Environmental Protection

When there is a rain storm there are certain locations in the district in which flooding is common due to: 1. No Catch Basins 2. Clogged Catch Basins

### **Needs for Sanitation Services**

No comments

# **Capital Requests Related to Core Infrastructure, City Services and Resiliency**

The Community Board did not submit any Budget Requests in this category.

# **Expense Requests Related to Core Infrastructure, City Services and Resiliency**

| Priority | Agency | Request  | Explanation  | Location |
|----------|--------|--|--|----------|
| 2/11     | DSNY   | Increase<br>enforcement of<br>illegal dumping laws | Increase Sanitation enforcement to address illegal dumping within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers) |          |
| 11/11    | DEP    | Clean catch basins                                 | The District has seen an increase if clogged catch basins which causes unnecessary flooding.   |          |

# HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

# **Bronx Community Board 2**

Most Important Issue Related to Housing, Economic Development and Land Use

### Housing support services (for tenants and homeowners)

Affordable housing developments being created in this community is not meeting the needs of our residents because the AMI formula being used does not fit with our financial and economic needs.

<u>Community District Needs Related to Housing, Economic Development and Land Use</u>

### **Needs for Land Use**

No comments

### **Needs for Housing**

There is a need for affordable housing for single low income and middle income individuals.

### **Needs for Economic Development**

The Hunts Point Workforce One does not provide adequate jobs that meet the needs of our community.

# Capital Requests Related to Housing, Economic Development and Land Use

| Priority | Agency | Request  | Explanation  | Location |
|----------|--------|--|--|----------|
| 4/4      | HPD    | Provide more housing for extremely low and low income households | The District is in dire need of more affordable housing. |          |

# **Expense Requests Related to Housing, Economic Development and Land Use**

The Community Board did not submit any Budget Requests in this category.

# **TRANSPORTATION**

# **Bronx Community Board 2**

Most Important Issue Related to Transportation and Mobility

# **Roadway maintenance**

Fund major improvements including additional lighting and sidewalk repair in the entire District. These improvements are needed at these locations for the safety of the community.

Community District Needs Related to Transportation and Mobility

**Needs for Traffic and Transportation Infrastructure** 

No comments

**Needs for Transit Services** 

No comments

# **Capital Requests Related to Transportation and Mobility**

The Community Board did not submit any Budget Requests in this category.

# **Expense Requests Related to Transportation and Mobility**

| Priority | Agency | Request                    | Explanation  | Location |
|----------|--------|----------------------------|--|----------|
| 3/11     | DOT    | Address traffic congestion | Improve the overall conditions of sidewalks throughout the District. |          |

# PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

# **Bronx Community Board 2**

Most Important Issue Related to Parks, Cultural and Other Community Facilities

### Park care and maintenance

Parks department personnel in the district is at a bare minimum and more staffing is needed. More PEP is needed to address a recent spike in homeless activity.

<u>Community District Needs Related to Parks, Cultural and Other Community Facilities</u>

### **Needs for Parks**

No comments

### **Needs for Cultural Services**

No comments

### **Needs for Library Services**

No comments

### **Needs for Community Boards**

District Service Cabenit meetings are mandated by the NYC Charter in which City Agencies are required to attend. However, there are agencies who do not attend at all: HPD, DOE, HRA, NYCHA and Consumer Affairs

# **Capital Requests Related to Parks, Cultural and Other Community Facilities**

| Priority | Agency | Request   | Explanation  | Location |
|----------|--------|---|--|----------|
| 1/4      | DPR    | Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) | Develop Drake Park African Burial Ground as a<br>historical site and cultural center |          |
| 2/4      | DPR    | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  | Complete Printers Park Phase III   |          |

# **Expense Requests Related to Parks, Cultural and Other Community Facilities**

| Priority | Agency | Request   | Explanation  | Location |
|----------|--------|---|--|----------|
| 7/11     | DPR    | Enhance park safety<br>through more<br>security staff (police<br>or parks<br>enforcement) | Increase Park Enforcement Patrol Agents Within<br>Community District #2 (Every community board<br>should have its own deployment unit: 1 Sgt. and<br>6-8 Officers) |          |

# 6. OTHER BUDGET REQUESTS

# **Other Capital Requests**

The Community Board did not submit any Budget Requests in this category.

# **Other Expense Requests**

The Community Board did not submit any Budget Requests in this category.

# 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

# **Capital Budget Requests**

| Priority | Agency | Request   | Explanation  | Location |
|----------|--------|---|--|----------|
| 1/4      | DPR    | Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) | Develop Drake Park African Burial Ground as a<br>historical site and cultural center |          |
| 2/4      | DPR    | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  | Complete Printers Park Phase III   |          |
| 3/4      | SCA    | Provide a new or expand an existing high school                                     | Build a new High School in the District to accommodate seating capacity              |          |
| 4/4      | HPD    | Provide more housing for extremely low and low income households                    | The District is in dire need of more affordable housing.                             |          |

# **Expense Budget Requests**

| Priority | Agency | Request   | Explanation   | Location |
|----------|--------|---|---|----------|
| 1/11     | DOHMH  | Other programs to address public health issues requests   | COVID-19 testing and personal protective equipment  |          |
| 2/11     | DSNY   | Increase<br>enforcement of<br>illegal dumping laws  | Increase Sanitation enforcement to address illegal dumping within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers)                      |          |
| 3/11     | DOT    | Address traffic congestion  | Improve the overall conditions of sidewalks throughout the District.  |          |
| 4/11     | DYCD   | Provide, expand, or<br>enhance after<br>school programs for<br>elementary school<br>students (grades K-<br>5) | Increase funding for after school programs and summer day camp programs operated by Community Based organizations.  |          |
| 5/11     | DFTA   | Enhance home care services  | Increase funding for senior services enhance daily delivery service of "Meals On Wheels" and restore HEAP Program along with general food banks.  |          |
| 6/11     | NYPD   | Other NYPD programs requests  | Increase NYPD Truck Enforcement to address the illegal parked vehicles/trailers within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers) |          |
| 7/11     | DPR    | Enhance park safety<br>through more<br>security staff (police<br>or parks<br>enforcement)                     | Increase Park Enforcement Patrol Agents Within<br>Community District #2 (Every community board<br>should have its own deployment unit: 1 Sgt. and<br>6-8 Officers)                                |          |
| 8/11     | DOHMH  | Animal and pest control requests including reducing rat and mosquito populations                              | Increase pest control extermination services in our community to include Mosquito abatement, Raccoons, and bedbug control   |          |

| 9/11  | DOHMH | Increase health and safety inspections, e.g. for restaurants and childcare programs | The District has a high number of street vendors selling produce that is not authorize or regulated.                                     |
|-------|-------|---|--|
| 10/11 | NYPD  | Hire additional traffic enforcement agents  | With an increase of Construction for the next 4 years, the local Precinct needs additional TSA to control the volume of vehicle traffic. |
| 11/11 | DEP   | Clean catch basins  | The District has seen an increase if clogged catch basins which causes unnecessary flooding.   |