

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2025. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from June to November, 2023.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact: CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. Overarching Community District Needs

Sections 1-4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2025. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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8. Community Board Budget Requests with Agency Responses

1. COMMUNITY BOARD INFORMATION

Staten Island Community Board 3

Address: 9876543210 Woodrow Road, 2nd Floor

Phone: (718) 356-7900

Email:

Website: www.nyc.gov/sicb3

Chair: Frank Murano
District Manager: Charlene Wagner

2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

New York City

	2010		2020		Change, 2010-2020		2020
							Percentage
	Number	Percent	Number	Percent	Number	Percent	Point
AGE							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
MUTUALLY EXCLUSIVE RACE / HISPAN	NIC ORIGIN						
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
HOUSING OCCUPANCY							
Total houing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

Staten Island

	2010		2020		Change, 2010-2020		
							Percentage
	Number	Percent	Number	Percent	Number	Percent	Point
AGE							
Total population	468,730	100.00	495,747	100.00	27,017	5.8	0.0
Total persons under 18 years	109,201	23.3	106,354	21.5	-2,847	-2.6	-1.8
MUTUALLY EXCLUSIVE RACE / HISPAN	NIC ORIGIN						
Total population	468,730	100.0	495,747	100.0	27,017	5.8	0.0
Hispanic/Latino (of any race)	81,051	17.3	96,960	19.6	15,909	19.6	2.3
White non-Hispanic	300,169	64.0	277,981	56.1	-22,188	-7.4	-7.9
Black non-Hispanic	44,313	9.5	46,835	9.4	2,522	5.7	-0.1
Asian non-Hispanic	34,697	7.4	58,753	11.9	24,056	69.3	4.5
Some other race, non-Hispanic	1,860	0.4	3,900	0.8	2,040	109.7	0.4
Non-Hispanic of two or more races	6,640	1.4	11,318	2.3	4,678	70.5	0.9
HOUSING OCCUPANCY							
Total houing units	176,656	100.0	183,692	100.0	7,036	4.0	0.0
Occupied housing units	165,516	93.7	173,202	94.3	7,686	4.6	0.6
Vacant housing units	11,140	6.3	10,490	5.7	-650	-5.8	-0.6

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files Population Division, New York City Department of City Planning

Staten Island Community District 3

	2010		2020		Change, 2010-2020		
							Percentage
	Number	Percent	Number	Percent	Number	Percent	Point
AGE							
Total population	160,209	100.00	164,723	100.00	4,514	2.8	0.0
Total persons under 18 years	36,132	22.6	33,271	20.2	-2,861	-7.9	-2.4
MUTUALLY EXCLUSIVE RACE / HISPAN	IIC ORIGIN						
Total population	160,209	100.0	164,723	100.0	4,514	2.8	0.0
Hispanic/Latino (of any race)	13,401	8.4	17,659	10.7	4,258	31.8	2.3
White non-Hispanic	136,851	85.4	129,182	78.4	-7,669	-5.6	-7.0
Black non-Hispanic	1,667	1.0	1,791	1.1	124	7.4	0.1
Asian non-Hispanic	6,619	4.1	12,212	7.4	5,593	84.5	3.3
Some other race, non-Hispanic	341	0.2	839	0.5	498	146.0	0.3
Non-Hispanic of two or more races	1,330	0.8	3,040	1.8	1,710	128.6	1.0
HOUSING OCCUPANCY							
Total houing units	60,584	100.0	62,782	100.0	2,198	3.6	0.0
Occupied housing units	57,250	94.5	59,404	94.6	2,154	3.8	0.1
Vacant housing units	3,334	5.5	3,378	5.4	44	1.3	-0.1

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files Population Division, New York City Department of City Planning

Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau "infuses noise" systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau's latest disclosure avoidance method.

3. OVERVIEW OF COMMUNITY DISTRICT

Staten Island's south shore is unique; we may be officially part of NYC, but do not share the same characteristics. We don't have tall buildings, but we are the borough of parks, and our population is just under 500,000. When an out-of-towner thinks of New York City, they'll probably think of giant skyscrapers and many crowded streets. While the south shore of Staten Island can get a bit crowded at times (traffic nightmares), it feels more like a suburb than part of the largest city in America. Residents experience the Big Apple without being overwhelmed; you can have a house with space to move around and a garden. An hour and 15 minutes to drive 7 miles? The tradeoff for our suburban qualities is our highways are persistently congested. We have a meager transportation system, i.e., a limited one-track railway and buses. Insufficient transportation options are the catalyst for our car-dependent population. For the most part, our existing sanitary and storm sewer system is aged and time-worn. Residents endure flooding due to a lack of stormwater management.

4. TOP THREE PRESSING ISSUES OVERALL

Staten Island Community Board 3

The three most pressing issues facing this Community Board are:

Land use trends (zoning, development, neighborhood preservation, etc.)

We strongly object to any zoning changes that will increase residential density. We encourage economic development to strengthen our community. Zoning should groom for economic development. Zoning should develop solutions and create opportunities for communities to succeed by growing jobs through the location of economic development prospects that will create sustainable, livable, and thriving neighborhoods in our district. Our primary service infrastructure must receive the proper funding for roads, transportation services, and sewer systems to maintain our district. Essential city services in our neighborhoods are outdated and in disrepair. Communities do not prosper in a deteriorating environment, and they certainly cannot withstand increased density.

Street flooding

DEP should expand the City Drainage Plan incorporating perpetual flood-prone localities and up-and-coming new improvement development areas. Using a seepage basin instead of sewer-connected catch basins is not an effective short-term solution to persistent flooding issues. DEP's website, Municipal Separate Storm Sewer System, clearly illustrates the south shore's overlooked sectors. We want the DEP to help identify and update the City Drainage Plan and develop capital sewer projects in Staten Island.

Traffic

Our district's forced dependence on motor vehicles for daily travel needs is undoubtedly created by the nonexistent public mass transit system appropriate for the needs of its residents. We've repeatedly said that our arterials are unsuitable for increased traffic volume. Road congestion is a daily constant. Our secondary roads lack appropriate structure for the unremitting large capacity they handle, producing premature road failure. The Staten Island Expressway and West Shore Expressway are commuters' worst nightmare. Any event that causes vehicles to stop briefly leads to backups that last hours after the triggering incident has been cleared. And those incidents always lead to spillover tie-ups on surrounding streets. Our only rail transit consists of the Staten Island Railway, a single direct line from St. George to Tottenville. If you don't live within walking distance of a railway station, you must drive, park in residential neighborhoods, or use a Park & Ride. Express Bus commuters have been complaining for a decade about the service on the south shore. NYC needs to explore other modes of transportation, such as a light rail, which is cost-effective and has less impact on our environment. Community Board 3 does not need reconfiguring "road diets" for the sole purpose of providing bike lanes that may or may not be used by less than 1% of the population. We need left turn signals at intersections, not just lane markings, and improved traffic light timing to reduce traffic congestion. DOT's road diets have not improved safety, but they have contributed to traffic woes for our residents.

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTH CARE AND HUMAN SERVICES

Staten Island Community Board 3

Most Important Issue Related to Health Care and Human Services

Mental health and substance abuse treatment and prevention programs

According to the Special Narcotics Prosecutor for the City of New York, Staten Island is the borough with the second highest rate of drug fatalities. New York City should be spending dollars to develop educational prevention and awareness programs and programs encouraging rehabilitation for substance abuse. A vital precursor of substance use disorder is mental illness; we must address emotional and psychological health issues that lead to substance addiction and drug fatalities.

Community District Needs Related to Health Care and Human Services

Needs for Health Care and Facilities

Fund education programs that encourage rehabilitation for substance abuse. According to the National Institute on Drug Abuse "NIDA "Many individuals who develop substance use disorders (SUD) are also diagnosed with mental disorders, and vice versa. We have all witnessed the trickle-down effect of untreated mental health disorders, which are addiction, homelessness, crime, and fatal overdoses. We need programs that bring awareness to mental health in the public and private sectors. The government should also support funding for not-for-profit organizations and government-provided services for mental health.

Needs for Older NYs

Our seniors would benefit greatly by increasing the number of programs and services available on the south shore. We need programs that enable older adults to remain in their homes independently and allow them to participate in family and community life. Funding senior centers benefits our aging population and provides resources for meal and nutrition programs, health and wellness programs, counseling, social and recreational activities.

Needs for Homeless

No comments

Needs for Low Income NYs

No comments

Capital Requests Related to Health Care and Human Services

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
3/4	DFTA	Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place	Our seniors would benefit greatly by increasing the number of programs and services available on the south shore. We need programs that enable older adults to remain in their homes independently and allow them to participate in family and community life. Funding senior centers benefits our aging population and provides resources for meal and nutrition programs, health and wellness programs, counseling, social and recreational activities	
4/4	DFTA	Increase home delivered meals capacity	Continue funding FY2025 to enable Meals on Wheels to continue to provide the second meal to homebound seniors	

YOUTH, EDUCATION AND CHILD WELFARE

Staten Island Community Board 3

Most Important Issue Related to Youth, Education and Child Welfare

School and educational facilities (Capacity)

The potential for an additional learning complex was created when the Charleston Retail Center was developed. All of Staten Island would benefit if a technical/specialized high school were created. Refer to 503199701C

Community District Needs Related to Youth, Education and Child Welfare

Needs for Youth Education

New York vocational public schools have an average math proficiency score of 81% (versus the New York public school average of 56%), and reading proficiency score of 86% (versus the 63% statewide average).

Needs for Youth and Child Welfare

No comments

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
7/8	SCA	Provide a new or expand an existing high school	Allocate construction funds for a new school in the Charleston Retail Center. The potential for an additional learning complex was created when the Charleston Retail Center was developed. The south shore needs additional schools, especially a high school which would benefit all of Staten Island. This would also be a great site to develop a technical or specialized high school to provide students with alternative further education. Refer to 503199701C	

Expense Requests Related to Youth, Education and Child Welfare

The Community Board did not submit any Budget Requests in this category.

PUBLIC SAFETY AND EMERGENCY SERVICES

Staten Island Community Board 3

Most Important Issue Related to Public Safety and Emergency Services

Public safety facilities (precinct, fire houses, etc.)

The 123 Precinct is no longer a suitable size to house a precinct station house. This 100-year-old structure cannot be expanded at its current location. Lack of parking has been an issue for decades. The site is not easily accessible and is located at the southern end of the district it serves. The interior has been fabricated repeatedly to keep up with the needs.

<u>Community District Needs Related to Public Safety and Emergency Services</u>

Needs for Public Safety

A capital project should be planned to replace the 123rd Precinct, as this structure is 100 years old. Current conditions are overcrowding, insufficient workspace for officers/employees, and a severe parking shortage for NYPD vehicles. Parking availability for visitors and the surrounding area is awful.

Needs for Emergency Services

Community Board 3 gives it's full support and advocates for all requests that will strengthen FDNY services to the Staten Island Community.

Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
1/8	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	The 123 Precinct is no longer a suitable size to house a precinct station house. This 100 year old structure cannot be expanded at its current location. The Outerbridge/Park and Ride is permanently closed and would be a suitable site Although owned by NYS DOT the city should consider an agreement for the use of this idle property that would benefit the public.	
CS	FDNY	Provide new facilities such as a firehouse or EMS station	We request that NYC designate space for a FDNY satellite training facility to support ongoing training for EMTs and paramedics. NYC recently acquired a 7 acre property (former St. John Villa Academy) in Staten Island earmarked for the Department of Education. In addition to being used as a training facility it would serve the Staten Island community as classroom space for community residents to take the Free FDNY CPR training courses.	57 Cleveland Place, Staten Island, New York, NY
CS	NYPD	Provide surveillance (Argus) cameras	Additional ARGUS cameras are needed to monitor neighborhoods that have seen an increase in crime.	
CS	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	The purchase of an MARR vehicle will allow mutual aid rapid response in the event of a mutual aid activation. The FDNY holds mutual aid agreements in the event of any emergency, catastrophic event or disaster. FDNY EMS Operations serves as the primary coordinator for all mutual aid activations provided under agreements by Volunteer, Voluntary Hospitals, NYS Mobilization Plan, Nassau County, New Jersey, Suffolk County and the REMSCO Regional Plan. The purchase of an MARR supports several goals and objectives in the FDNY related to enhancing regional capabilities, EMS service tiered response, coordination, mutual aid, public health readiness and enhancing incident management and response capabilities.	

CS FDNY

Provide new emergency vehicles, such as fire trucks or ambulances Bariatic ambulances are in service in the boroughs of Brooklyn and Queens. Significant population of medical calls in addition to Brooklyn and Queens requiring bariatric response and transport are in Manhattan and the Bronx. In order to provide timely bariatric ambulance response the FDNY needs additional bariatric ambulances apparatus to the boroughs of Manhattan and the Bronx. Additional bariatric ambulances will support FDNY goals and objectives related to challenges bariatric patients pose for pre-hospital care and transport directly affecting patient outcomes.

Expense Requests Related to Public Safety and Emergency Services

The Community Board did not submit any Budget Requests in this category.

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Staten Island Community Board 3

Most Important Issue Related to Core Infrastructure, City Services and Resiliency

Water runoff and flooding

It has been reported that less than 5% of the DEP's budget goes to sewers and it is perceptible that Staten Island's ranking is low on the priority list. The lack of adequate sewer infrastructure to alleviate flooding during rainfalls is unacceptable and the city needs to appropriately prioritize it. DEP should expand the City Drainage Plan incorporating perpetual flood prone localities and up-and-coming new improvement development areas. Using seepage basis instead of sewer connected catch basins is not an effective short term solution to persistent flooding issues. A look at DEP's website Municipal Separate Storm Sewer System clearly illustrates the south shore's overlooked sectors. We request that DEP commit to identifying, updating the City Drainage Plan, and develop capital sewer projects in Staten Island.

Community District Needs Related to Core Infrastructure, City Services and Resiliency

Needs for Water, Sewers, and Environmental Protection

Our budget requests repeatedly requests sewer projects in specific neighborhoods where we receive the most complaints. It should also be noted that Staten Island has only two Sewer Treatment Plants that run at full capacity. Our DEP Drainage Plan needs to be amended to reflect the current needs of the community. During storm events these treatment plants are often unable to handle the capacity and untreated water released into our tributaries. Our future development, whether commercial or residential, compels us to plan for an additional treatment plant on the south shore.

Needs for Sanitation Services

Litter enforcement and lot cleanup programs are essential tools that will reduce litter. They create an effective barrier to stop litter and improve the quality of life in our neighborhoods. Litter causes pollution, kills wildlife, spreads disease.

Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
2/8	DEP	Other capital budget request for DEP	Amend DEP's storm water drainage map to include streets west of the West Shore Expressway to include the towns of Rossville, Charleston, and Richmond Valley. Fund the design and construction of sanitary and storm sewers in Arthur Kill Road, Kreischer Street, Androvette Street, Winant Place, etc. The existing and increasing flooding problems caused by lack of stormwater management is a problem that demands a fast-moving solution. there is an increase in private investment pursuits in our expansive M-zones. Utilization of existing ponds, natural streams, and wetlands, and coastal outlets must be considered. Existing cesspools and septic tanks continue to fail. Current flooding conditions of this area justifies the need. Refer to 503200210C	
3/8	DEP	Other capital budget request for DEP	Fund a Pump Station in the Charleston/Richmond Valley area. A pump station is needed due to the existing topography and required minimum sewer grades. With the south shore experiencing rapid commercial growth it is crucial to the future of our economic development to have a sewer infrastructure. Refer to 503199708C	
5/8	DEP	Other capital budget request for DEP	Amend DEP's storm water drainage map to include Storer Avenue, Carlin Avenue, etc. Fund the design and construction of sanitary and storm sewers in Sharrotts Road, Storer Avenue, Carlin Avenue, etc. The existing and increasing flooding problems caused by lack of stormwater management is a problem that demands a fast-moving solution. The first step is to amend DEP's storm drainage map to include neighborhood expanses currently excluded. Once incorporated into the drainage map sanitary and storm sewer projects can be initiated. Variations of existing stormwater practices like our Bluebelt is an effective cost saving solution. Utilization of existing ponds, natural streams, and wetlands must be considered. This mixed-use zoning has many thriving business entities as well as residential.	

6/8	DEP	Other capital budget request for DEP	Request storm sewer/basin intersection of Albourne & Levenar Avenue. Intersection of Albourne and Lenevar Avenue do not have storm sewers or catch basins. Storm water
			ponds and floods at this location.

Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
1/4	DSNY	Increase enforcement of illegal dumping laws	Increase/maintain funding for illegal dumping enforcement including surveillance cameras. Illegal dumping is an unremitting challenge that needs increased enforcement. Utilizing cameras in well-known dumping areas has proven effective.	

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Staten Island Community Board 3

Most Important Issue Related to Housing, Economic Development and Land Use

Land use and zoning

More and more City Planning "DCP" and Board of Standards and Appeals "BSA" applications test the limits of our zoning laws. We need DCP and the BSA to ensure that our zoning laws are upheld and prevent the disregard for zoning laws by issuing special permits and waivers. On multiple occasions, we have verbally advised DCP that new text amendments for parking requirements and private roads should be codified. The permitting of private roads in development communities should be abolished. Private roads have long-term adverse effects on their residents and become a burden to the city to maintain when Homeowner Associations fail. Residential parking requirements are designed to discourage the use of motor vehicles, and commercial parking requirements need to meet the needs of the communities. Parking spaces in commercial lots are too small; parking lanes are difficult to maneuver and create hazardous conditions for pedestrians and drivers.

<u>Community District Needs Related to Housing, Economic Development and Land Use</u>

Needs for Land Use

Community Board 3 and its residents do not support zoning resolutions or text amendments that promote density. The Special South Richmond Development District was created to protect our neighborhoods; we vehemently oppose increasing height restrictions, special permits, waivers, or zoning text amendments that will increase density. Residents desperately need infrastructure, i.e., road improvements, sewer upgrades, street flooding mitigation, and modern transportation choices. Staten Island is a unique borough, and we disagree with NYC's centric zoning mindset.

Needs for Housing

No comments

Needs for Economic Development

No comments

Capital Requests Related to Housing, Economic Development and Land Use

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
2/4	DCP	Other zoning and land use requests	Fund a study to explore a text amendment that will streamline the process of making new streets (in private property developments) municipal property during the development process. DCP should consider a method to hinder issuance of C of O until the applicant deeds the roads to the city Staten Island has a major problem caused by applicant's interpretation of GCL35 and GCL36. Unmapped roads and private roads are being used to bolster density without acceptable infrastructure.	

TRANSPORTATION

Staten Island Community Board 3

Most Important Issue Related to Transportation and Mobility

Other

We endure roads that are fragmented, misaligned and poorly paved. Our highways are persistently congested. We have a meager transportation system i.e., a limited one-track railway and buses, which is the origin of our car decreed population. Our requests for road reconstruction need to be fast tracked.

Community District Needs Related to Transportation and Mobility

Needs for Traffic and Transportation Infrastructure

Traffic and transportation are the #1 complaints in our community. Our increased density and commercial growth are booming. Our roads are a nightmare with misaligned streets and are doomed by past poor planning decisions. Our essential needs are road reconstruction, updated traffic signals that include left turn signals, and improved bus service on the south shore. A new Ferry service on the south shore and expanded Park & Ride facilities would also greatly reduce our traffic congestion. Community Board 3 also lacks sidewalks for pedestrians. Overgrowth flowing onto our sidewalks and roadways is a constant issue.

Needs for Transit Services

The South Shore of Staten Island has a desperate need for a fast ferry. South Shore residents face some of the longest commute times in our country; they should have an alternative, and not have to rely on the MTA's inadequate express bus service, or the SIRR which is unreliable.

Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
4/8	DOT	Reconstruct streets	Allocate funds for reconstruction and widening of Huguenot Avenue between Rathbun and Drumgoole Road West. This is a primary northsouth thoroughfare connecting the Korean War Veterans Parkway and the West Shore Expressway and is used extensively by MTA buses, school buses and commuters. Also, it is a route to retail commercial districts, several schools and churches. Refer to 503198309C	Huguenot Avenue Rathbun Avenue Rathbun Avenue

Expense Requests Related to Transportation and Mobility

The Community Board did not submit any Budget Requests in this category.

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Staten Island Community Board 3

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Other

Repeatedly, we request additional funding for Street Tree Maintenance Programs, and yet the problem gets worse every year. The general maintenance strategy for storm-related downed tree removal, stump removal, and sidewalk repair due to street tree growth onto sidewalks or upheaval from a downed tree should have a real-time emergency response for corrective, preventive, or condition-based maintenance. The present-day insufficient street tree programs create hazardous environments for residents and trigger the risk of costly lawsuits.

Community District Needs Related to Parks, Cultural and Other Community Facilities

Needs for Parks

We receive numerous complaints about various PARKS maintenance issues.

- Tree pruning Sidewalk lifts from tree roots
- No restrooms in park playgrounds PARKS property
- Overgrowth on sidewalks
- Lack of sidewalks on PARKS property

Needs for Cultural Services

No comments

Needs for Library Services

No comments

Needs for Community Boards

Community Boards are city agencies. And, as such should have the technological capability (intranet) to access NYC Agency department websites to enable them to research constituent requests and operate more smoothly. Currently the only available access is the same as the general public.

Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
8/8	DPR	Reconstruct or upgrade a building in a park	Olmstead Beil House requires stabilization and renovation	4515 Hylan Boulevard, Staten Island, New York, NY

Expense Requests Related to Parks, Cultural and Other Community Facilities

The Community Board did not submit any Budget Requests in this category.

6. OTHER BUDGET REQUESTS

Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

Other Expense Requests

The Community Board did not submit any Budget Requests in this category.

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/8	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	The 123 Precinct is no longer a suitable size to house a precinct station house. This 100 year old structure cannot be expanded at its current location. The Outerbridge/Park and Ride is permanently closed and would be a suitable site Although owned by NYS DOT the city should consider an agreement for the use of this idle property that would benefit the public.	
2/8	DEP	Other capital budget request for DEP	Amend DEP's storm water drainage map to include streets west of the West Shore Expressway to include the towns of Rossville, Charleston, and Richmond Valley. Fund the design and construction of sanitary and storm sewers in Arthur Kill Road, Kreischer Street, Androvette Street, Winant Place, etc. The existing and increasing flooding problems caused by lack of stormwater management is a problem that demands a fast-moving solution. there is an increase in private investment pursuits in our expansive M-zones. Utilization of existing ponds, natural streams, and wetlands, and coastal outlets must be considered. Existing cesspools and septic tanks continue to fail. Current flooding conditions of this area justifies the need. Refer to 503200210C	
3/8	DEP	Other capital budget request for DEP	Fund a Pump Station in the Charleston/Richmond Valley area. A pump station is needed due to the existing topography and required minimum sewer grades. With the south shore experiencing rapid commercial growth it is crucial to the future of our economic development to have a sewer infrastructure. Refer to 503199708C	

1/6				
4/8	DOT	Reconstruct streets	Allocate funds for reconstruction and widening of Huguenot Avenue between Rathbun and Drumgoole Road West. This is a primary north-south thoroughfare connecting the Korean War Veterans Parkway and the West Shore Expressway and is used extensively by MTA buses, school buses and commuters. Also, it is a	Huguenot Avenue Rathbun Avenue Rathbun Avenue
			route to retail commercial districts, several schools and churches. Refer to 503198309C	
5/8	DEP	Other capital budget request for DEP	Amend DEP's storm water drainage map to include Storer Avenue, Carlin Avenue, etc. Fund the design and construction of sanitary and storm sewers in Sharrotts Road, Storer Avenue, Carlin Avenue, etc. The existing and increasing flooding problems caused by lack of stormwater management is a problem that demands a fast-moving solution. The first step is to amend DEP's storm drainage map to include neighborhood expanses currently excluded. Once incorporated into the drainage map sanitary and storm sewer projects can be initiated. Variations of existing stormwater practices like our Bluebelt is an effective cost saving solution. Utilization of existing ponds, natural streams, and wetlands must be considered. This mixed-use zoning has many thriving business entities as well as residential.	
6/8	DEP	Other capital budget request for DEP	Request storm sewer/basin intersection of Albourne & Levenar Avenue. Intersection of Albourne and Lenevar Avenue do not have storm sewers or catch basins. Storm water ponds and floods at this location.	
7/8	SCA	Provide a new or expand an existing high school	Allocate construction funds for a new school in the Charleston Retail Center. The potential for an additional learning complex was created when the Charleston Retail Center was developed. The south shore needs additional schools, especially a high school which would benefit all of Staten Island. This would also be a great site to develop a technical or specialized high school to provide students with alternative further education. Refer to 503199701C	
8/8	DPR	Reconstruct or upgrade a building in a park	Olmstead Beil House requires stabilization and renovation	4515 Hylan Boulevard, Staten Island, New York, NY

CS	FDNY	Provide new facilities such as a firehouse or EMS station	We request that NYC designate space for a FDNY satellite training facility to support ongoing training for EMTs and paramedics. NYC recently acquired a 7 acre property (former St. John Villa Academy) in Staten Island earmarked for the Department of Education. In addition to being used as a training facility it would serve the Staten Island community as classroom space for community residents to take the Free FDNY CPR training courses.	57 Cleveland Place, Staten Island, New York, NY
CS	NYPD	Provide surveillance (Argus) cameras	Additional ARGUS cameras are needed to monitor neighborhoods that have seen an increase in crime.	
CS	emergency vehicles, such as fire trucks or ambulances mutual aid activation. The FDNY holds mutual aid agreements in the event of any emergency catastrophic event or disaster. FDNY EMS Operations serves as the primary coordinator for all mutual aid activations provided under agreements by Volunteer, Voluntary Hospitals NYS Mobilization Plan, Nassau County, New Jersey, Suffolk County and the REMSCO Regional Plan. The purchase of an MARR supports several goals and objectives in the FDNY related to enhancing regional capability EMS service tiered response, coordination, mutual aid, public health readiness and enhancing incident management and response.		mutual aid rapid response in the event of a mutual aid activation. The FDNY holds mutual aid agreements in the event of any emergency, catastrophic event or disaster. FDNY EMS Operations serves as the primary coordinator for all mutual aid activations provided under agreements by Volunteer, Voluntary Hospitals, NYS Mobilization Plan, Nassau County, New Jersey, Suffolk County and the REMSCO Regional Plan. The purchase of an MARR supports several goals and objectives in the FDNY related to enhancing regional capabilities, EMS service tiered response, coordination,	
CS	emergency vehicles, such as fire trucks or ambulances Brooklyn and Queens requiring bariation response and transport are in Manhar the Bronx. In order to provide timely be ambulance response the FDNY needs of bariatric ambulances apparatus to the boroughs of Manhattan and the Bronx Additional bariatric ambulances will suffice the boroughs of open and objectives related to a bariatric patients pose for pre-hospital		Bariatic ambulances are in service in the boroughs of Brooklyn and Queens. Significant population of medical calls in addition to Brooklyn and Queens requiring bariatric response and transport are in Manhattan and the Bronx. In order to provide timely bariatric ambulance response the FDNY needs additional bariatric ambulances apparatus to the boroughs of Manhattan and the Bronx. Additional bariatric ambulances will support FDNY goals and objectives related to challenges bariatric patients pose for pre-hospital care and transport directly affecting patient outcomes.	

Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/4	DSNY	Increase enforcement of illegal dumping laws	Increase/maintain funding for illegal dumping enforcement including surveillance cameras. Illegal dumping is an unremitting challenge that needs increased enforcement. Utilizing cameras in well-known dumping areas has proven effective.	
2/4	DCP	Other zoning and land use requests	Fund a study to explore a text amendment that will streamline the process of making new streets (in private property developments) municipal property during the development process. DCP should consider a method to hinder issuance of C of O until the applicant deeds the roads to the city Staten Island has a major problem caused by applicant's interpretation of GCL35 and GCL36. Unmapped roads and private roads are being used to bolster density without acceptable infrastructure.	
3/4	DFTA	Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place	to the number of programs and services available on the south shore. We need programs that enable older adults to remain in their homes independently and allow them to participate in	
4/4	DFTA	Increase home delivered meals capacity	Continue funding FY2025 to enable Meals on Wheels to continue to provide the second meal to homebound seniors	

FY25 Community Board Budget Requests with Agency Responses - Capital

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
1/12	NYPD	Provide a new NYPD facility, such as a new precinct house or subprecinct	The 123 Precinct is no longer a suitable size to house a precinct station house. This 100 year old structure cannot be expanded at its current location. The Outerbridge/Park and Ride is permanently closed and would be a suitable site Although owned by NYS DOT the city should consider an agreement for the use of this idle property that would benefit the public.	Further study by the agency of this request is needed.
02/12	DEP	Other capital budget request for DEP	Amend DEP?s storm water drainage map to include streets west of the West Shore Expressway to include the towns of Rossville, Charleston, and Richmond Valley. Fund the design and construction of sanitary and storm sewers in Arthur Kill Road, Kreischer Street, Androvette Street, Winant Place, etc. The existing and increasing flooding problems caused by lack of stormwater management is a problem that demands a fast-moving solution. there is an increase in private investment pursuits in our expansive M-zones. Utilization of existing ponds, natural streams, and wetlands, and coastal outlets must be considered. Existing cesspools and septic tanks continue to fail. Current flooding conditions of this area justifies the need. Refer to 503200210C	Please contact the Agency directly and promptly for more information.
03/12	DEP	Other capital budget request for DEP	Fund a Pump Station in the Charleston/Richmond Valley area. A pump station is needed due to the existing topography and required minimum sewer grades. With the south shore experiencing rapid commercial growth it is crucial to the future of our economic development to have a sewer infrastructure. Refer to 503199708C	Please contact the Agency directly and promptly for more information.
04/12	DOT	Reconstruct streets	Allocate funds for reconstruction and widening of Huguenot Avenue between Rathbun and Drumgoole Road West. This is a primary north-south thoroughfare connecting the Korean War Veterans Parkway and the West Shore Expressway and is used extensively by MTA buses, school buses and commuters. Also, it is a route to retail commercial districts, several schools and churches. Refer to 503198309C	This request is not recommended for funding.

05/12	DEP	Other capital budget request for DEP	Amend DEP?s storm water drainage map to include Storer Avenue, Carlin Avenue, etc. Fund the design and construction of sanitary and storm sewers in Sharrotts Road, Storer Avenue, Carlin Avenue, etc. The existing and increasing flooding problems caused by lack of stormwater management is a problem that demands a fast-moving solution. The first step is to amend DEP?s storm drainage map to include neighborhood expanses currently excluded. Once incorporated into the drainage map sanitary and storm sewer projects can be initiated. Variations of existing stormwater practices like our Bluebelt is an effective cost saving solution. Utilization of existing ponds, natural streams, and wetlands must be considered. This mixeduse zoning has many thriving business entities as well as residential.	Please contact the Agency directly and promptly for more information.
06/12	DEP	Other capital budget request for DEP	Request storm sewer/basin intersection of Albourne & Levenar Avenue.Intersection of Albourne and Lenevar Avenue do not have storm sewers or catch basins. Storm water ponds and floods at this location.	Please contact the Agency directly and promptly for more information.
07/12	DOE	Provide a new or expand an existing high school	Allocate construction funds for a new school in the Charleston Retail Center. The potential for an additional learning complex was created when the Charleston Retail Center was developed. The south shore needs additional schools, especially a high school which would benefit all of Staten Island. This would also be a great site to develop a technical or specialized high school to provide students with alternative further education. Refer to 503199701C	Please contact the Agency directly and promptly for more information.
08/12	DPR	Reconstruct or upgrade a building in a park	Olmstead Beil House requires stabilization and renovation	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.
CS/12	FDNY	Provide new facilities such as a firehouse or EMS station	We request that NYC designate space for a FDNY satellite training facility to support ongoing training for EMTs and paramedics. NYC recently acquired a 7 acre property (former St. John Villa Academy) in Staten Island earmarked for the Department of Education. In addition to being used as a training facility it would serve the Staten Island community as classroom space for community residents to take the Free FDNY CPR training courses.	Further study by the agency of this request is needed.

CS/12	NYPD	Provide surveillance (Argus) cameras	Additional ARGUS cameras are needed to monitor neighborhoods that have seen an increase in crime.	Argus cameras are funded via allocations from elected officials for use within their districts. Specific location recommendations should be provided to the local precinct commander for submission to the Information Technology Bureau once funding is allocated. The NYPD will attempt to accommodate specific location requests whenever funding is provided, but reserves the right to place cameras as appropriate due to current crime trends and operational needs.
CS/12	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	The purchase of an MARR vehicle will allow mutual aid rapid response in the event of a mutual aid activation. The FDNY holds mutual aid agreements in the event of any emergency, catastrophic event or disaster. FDNY EMS Operations serves as the primary coordinator for all mutual aid activations provided under agreements by Volunteer, Voluntary Hospitals, NYS Mobilization Plan, Nassau County, New Jersey, Suffolk County and the REMSCO Regional Plan. The purchase of an MARR supports several goals and objectives in the FDNY related to enhancing regional capabilities, EMS service tiered response, coordination, mutual aid, public health readiness and enhancing incident management and response capabilities.	Approval of this request depends on sufficient Federal/State funds.
CS/12	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	Bariatic ambulances are in service in the boroughs of Brooklyn and Queens. Significant population of medical calls in addition to Brooklyn and Queens requiring bariatric response and transport are in Manhattan and the Bronx. In order to provide timely bariatric ambulance response the FDNY needs additional bariatric ambulances apparatus to the boroughs of Manhattan and the Bronx. Additional bariatric ambulances will support FDNY goals and objectives related to challenges bariatric patients pose for pre-hospital care and transport directly affecting patient outcomes.	In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2024. Allocations are scheduled by the agency only after adoption.

FY25 Community Board Budget Requests with Agency Responses - Expense

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/4	DSNY	Increase enforcement of illegal dumping laws	Increase/maintain funding for illegal dumping enforcement including surveillance cameras.Illegal dumping is an unremitting challenge that needs increased enforcement. Utilizing cameras in well-known dumping areas has proven effective.	This program is currently funded and the Department of Sanitation recommends its continued support.
02/4	DCP	Other zoning and land use requests	Fund a study to explore a text amendment that will streamline the process of making new streets (in private property developments) municipal property during the development process. DCP should consider a method to hinder issuance of C of O until the applicant deeds the roads to the cityStaten Island has a major problem caused by applicant's interpretation of GCL35 and GCL36. Unmapped roads and private roads are being used to bolster density without acceptable infrastructure.	Prior to taking action, further consideration within the agency is required as this request would likely have broader policy implications.
03/4	DFTA		Our seniors would benefit greatly by increasing the number of programs and services available on the south shore. We need programs that enable older adults to remain in their homes independently and allow them to participate in family and community life. Funding senior centers benefits our aging population and provides resources for meal and nutrition programs, health and wellness programs, counseling, social and recreational activities	Approval of this request depends on sufficient Federal/State funds.
04/4	DFTA	Increase home delivered meals capacity	Continue funding FY2025 to enable Meals on Wheels to continue to provide the second meal to homebound seniors	Approval of this request depends on sufficient Federal/State funds.