

***Statements of Community  
District Needs  
and  
Community Board  
Budget Requests***

Fiscal Year  
2024

Created by the  
Community Board, in  
collaboration with:



February 2023

**Bronx  
Community District  
1**

## Letter from DCP Director Daniel Garodnick

To my fellow New Yorkers:

Every year, each of New York City's 59 community boards advocate for the needs of its residents and stakeholders by preparing a Statement of Community District (CD) Needs and Community Board Budget Requests. Through this process, community boards share the top issues impacting their neighborhoods and propose capital and expense requests to address those identified needs. I'd like to thank the volunteer members of our community boards and the District Managers who work so hard in leading this essential process and in preparing these reports.

The annual CD Needs process is the product of months of collaboration and public input and is a valuable tool for New Yorkers to participate in neighborhood planning. At the broadest levels, CD Needs offers a critical window into the challenges faced by New Yorkers, and how those challenges may differ across neighborhoods. At a granular level, it provides a forum through which community leaders specify those needs and make recommendations for spending -- which in turn are used by City agencies, elected officials, advocacy groups, and non-profit service providers, among others, to better understand and meet the individual needs of each community board.

Through this year's submissions, we heard the stories of our communities' biggest challenges, such as the human impacts of our housing crisis. In that vein, community boards again selected affordable housing as the most pressing issue citywide, followed by crime and public safety, and parks and open space. Through our online form, community boards generated more than 3,700 budget requests, and for each, one of 28 City agencies responded to indicate whether the request could be accommodated within the upcoming annual budget. This year, in line with our commitment to increasing transparency across the CD Needs process, we are publishing agency responses to these requests in the final section of these reports.

DCP deeply values our partnership with community boards. We remain committed to supporting them by increasing participation in, and improving the transparency of, the CD Needs process. We have received valuable feedback from our community board partners, and we are excited to work with them to continue improving our online submission form, to connect boards with agencies to advance budget request proposals, and to open the form earlier in the calendar year to allow more time for public input and preparation. We look forward to advancing this work with both community boards and City agencies to ensure this is a valuable and productive way to improve our City's neighborhoods and to respond to local community needs.

Sincerely,



## INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

## HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2024. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2022.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:  
[CDNEEDS\\_DL@planning.nyc.gov](mailto:CDNEEDS_DL@planning.nyc.gov)

This report is broadly structured as follows:

### 1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

### 2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

### 3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

## Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2024. This report contains the formatted but otherwise unedited content provided by the community board.

*Budget Requests:* Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

*Supporting Materials:* Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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## 1. COMMUNITY BOARD INFORMATION

Bronx Community Board 1

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Address: 3024 Third Avenue

Phone: (718) 585-7117

Email:

Website: [www.nyc.gov/bronxcb1](http://www.nyc.gov/bronxcb1)

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Chair: Betty Bryant

District Manager: Ana Rojas

## 2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

## New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
<b>HOUSING OCCUPANCY</b>							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

## The Bronx

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	1,385,108	100.00	1,472,654	100.00	87,546	6.3	0.0
Total persons under 18 years	368,196	26.6	349,579	23.7	-18,617	-5.1	-2.9
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	1,385,108	100.0	1,472,654	100.0	87,546	6.3	0.0
Hispanic/Latino (of any race)	741,413	53.5	806,463	54.8	65,050	8.8	1.3
White non-Hispanic	151,209	10.9	130,796	8.9	-20,413	-13.5	-2.0
Black non-Hispanic	416,695	30.1	419,393	28.5	2,698	0.6	-1.6
Asian non-Hispanic	47,335	3.4	67,766	4.6	20,431	43.2	1.2
Some other race, non-Hispanic	12,494	0.9	19,866	1.3	7,372	59.0	0.4
Non-Hispanic of two or more races	15,962	1.2	28,370	1.9	12,408	77.7	0.7
<b>HOUSING OCCUPANCY</b>							
Total housing units	511,896	100.0	547,030	100.0	35,134	6.9	0.0
Occupied housing units	483,449	94.4	522,450	95.5	39,001	8.1	1.1
Vacant housing units	28,447	5.6	24,580	4.5	-3,867	-13.6	-1.1

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning



## Bronx Community District 1

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	91,497	100.00	100,929	100.00	9,432	10.3	0.0
Total persons under 18 years	27,904	30.5	27,218	27	-686	-2.5	-3.5
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	91,497	100.0	100,929	100.0	9,432	10.3	0.0
Hispanic/Latino (of any race)	64,887	70.9	67,216	66.6	2,329	3.6	-4.3
White non-Hispanic	1,428	1.6	2,556	2.5	1,128	79.0	0.9
Black non-Hispanic	23,680	25.9	27,765	27.5	4,085	17.3	1.6
Asian non-Hispanic	525	0.6	909	0.9	384	73.1	0.3
Some other race, non-Hispanic	410	0.4	936	0.9	526	128.3	0.5
Non-Hispanic of two or more races	567	0.6	1,547	1.5	980	172.8	0.9
<b>HOUSING OCCUPANCY</b>							
Total housing units	31,623	100.0	36,896	100.0	5,273	16.7	0.0
Occupied housing units	29,900	94.6	35,495	96.2	5,595	18.7	1.6
Vacant housing units	1,723	5.4	1,401	3.8	-322	-18.7	-1.6

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning

### Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.

### 3. OVERVIEW OF COMMUNITY DISTRICT

Community Board One is located in the southern portion of Bronx County. The boundaries of the district are the Harlem River; East 149th Street; Park Avenue; East 159th Street; East 161st Street; Prospect Avenue; East 149th Street and the East River. The neighborhoods served are Port Morris, Mott Haven and Melrose. The district has a 2020 population of 100,929, up from 2010 population of 91,497 and 82,159 in 2000. Land Use patterns are of single family and two family residential properties, institutional, mixed residential, commercial, office, and industrial uses. The general trend of the district is one of future population growth with mixed income residents.

## 4. TOP THREE PRESSING ISSUES OVERALL

### Bronx Community Board 1

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The three most pressing issues facing this Community Board are:

#### **Affordable housing**

As the number of city owned sites in the district is minimal it is critical that the need for affordability in the city pipeline of publicly owned sites not be reduced. In the development of these sites a balance of housing needed in the district must be maintained. The current new construction by private developers in the Mott Haven area during the past five years are trending toward utilizing the Extremely Low and Low Income Affordability program. The advancing of this housing is seen as a return to early models of development when the district had a larger portion of vacant city titled land and housing stock. Currently, a wider range of housing covering all income classes must be pursued. We ask that new housing development under the Multifamily mix and match program and the Multifamily Rental Mixed Income program be advanced by the department in fiscal year 2022. We further ask that funding be made available to fund the preservation of existing housing stock such as the 20 NYCHA developments and other large privately owned government assisted housing complexes in the district. The relocation of residents into the district seeking privately market rate housing south of Bruckner Boulevard along the Harlem River and in Port Morris has created an imbalance with the housing needs and affordability of residents seeking housing in the Melrose and Port Morris areas of the district. We are extremely concerned with the developments of new shelters, supportive housing and the jail in the district that is already overburdened with these uses, particularly in the Concord Avenue portion of the district. The majority of land use trends and actions over the past five years have been in the area of zoning map amendments for the development of new housing. There is a need for affordable housing for seniors that include programs to service this population.

#### **Crime and public safety**

There has been an uptick in robberies, shootings, gang violence and drug distribution throughout the district that includes robberies in the business and commercial areas throughout the district.

#### **Quality of life issues (noise, graffiti, petty crime, etc.)**

Since 2018 as a result of criminal justice bail reform coupled with the COVID-19 pandemic, crime has risen significantly in the district. We are asking the City to implement a proper policing plan for the district to address crime, drug distribution and guns. We are asking for funding for system partnerships to develop collaborative relationships with local juvenile system stakeholders to divert youth from advancing into the juvenile justice system. We ask for funding for youth development, family strengthening and building community capacity for neighborhood organizations to serve youth in the community. There is a need for increased funding for juvenile justice and services for at-risk youth due to the high incidents of youth violence involving guns. There is a need to improve oversight with parolees by the Department of Probation to ensure that parolees are properly supervised. We ask the City of New York to increase Police Officers in the district to address the rise in crime and address the quality of life issues.

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## 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

### HEALTH CARE AND HUMAN SERVICES

#### Bronx Community Board 1

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##### Most Important Issue Related to Health Care and Human Services

###### **Chronic diseases prevention and management (diabetes, heart disease, etc.)**

Add funding for Asthma treatment. Bronx Community Board 1 has been designated as part of the Asthma Corridor. Funding is also needed for Asthma Education and Case Management Assistance. As we now face the serious issue of COVID 19 and it's adverse impact upon residents of the district we request continued support for prevention and testing sites in our district with emphasis on our NYCHA Housing Developments and local schools.

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##### Community District Needs Related to Health Care and Human Services

###### **Needs for Health Care and Facilities**

Add funds for AIDS education, teenage pregnancy and infant mortality programs in Community District #1. More of these programs are needed to reach out to our Elementary and High School students as well as to the youth in our Community District.

###### **Needs for Older NYs**

Increase funds to expand the crime prevention program for senior citizens. There are not enough programs in CD #1. Maintain funding level for Senior Centers in Homecare, Housekeeping, Legal Services, Nutrition and Recreation.

###### **Needs for Homeless**

No comments

###### **Needs for Low Income NYs**

No comments

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## Capital Requests Related to Health Care and Human Services

The Community Board did not submit any Budget Requests in this category.

## Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
4/17	DOHMH	<b>Other programs to address public health issues requests</b>	<i>Add Funding for Asthma Treatment. Bronx Community District #1 has been designated as part of the Asthma Corridor. The Municipal Hospital in our district. Lincoln Medical &amp; Mental Health Center, handles approximately 50,000 pediatric visits and 45,000 pediatric emergency room visits, 5% of which are Asthma related. Additional funding is needed for Asthma Education and case management assistance.</i>	
6/17	DOHMH	<b>Provide more information and services related to STIs, HIV/AIDS, and family planning</b>	<i>Add funds for AIDS Education, Teenage Pregnancy and Infant Mortality Programs in CD 1. More of these programs are needed to reach out to our Elementary and High School students as well as to the youth in our Community District.</i>	
8/17	DOHMH	<b>Animal and pest control requests including reducing rat and mosquito populations</b>	<i>Increase funding for Pest Control in CD 1. These are vacant lots infested with rodents and insects in CD 1. In order to provide adequate service, funds are needed to purchase rodenticide and warning posters.</i>	
15/17	DOHMH	<b>Other programs to address public health issues requests</b>	<i>Additional PEP Officers. There exists a need for additional Park Enforcement Officers throughout the Bronx. Additional permanent Officers would allow improved security and better enforcement of quality-of-life concerns throughout the Bronx.</i>	

## YOUTH, EDUCATION AND CHILD WELFARE

### Bronx Community Board 1

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#### Most Important Issue Related to Youth, Education and Child Welfare

##### **Juvenile justice and services for at-risk youth**

The high incidents of guns and violence continues with our youth therefore there is still a great need to fund supportive services to reduce these levels in our district.

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#### Community District Needs Related to Youth, Education and Child Welfare

##### **Needs for Youth Education**

Fund Construction of a new STEM-Business K-12 School at 425 Grand Concourse, site of the former PS 31.

##### **Needs for Youth and Child Welfare**

Fund development of recreational programming in the District for youth Aging-Out foster care from 18 to 25.

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## Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
1/17	SCA	<b>Renovate or upgrade an elementary school</b>	<i>Funding for construction of new first floor classroom flooring at PS25 located at 811 East 149th Street. The first floor within PS25, the Bilingual School has deteriorated to such a degree that one classroom floor has buckled and created an unsafe environment for children seeking to learn daily. The Board would like to see the immediate repair of this condition.</i>	
2/17	SCA	<b>Renovate or upgrade an elementary school</b>	<i>Funding for the placement of critical air circulation and conditioning system in PS1 located at 335 East 152nd Street, the Courtlandt School. Community Board 1 is within the most profound asthma corridor of our City. We voice our concerns about the current conditions for learning in all of our schools. However, in PS1 the air quality and circulation is extremely poor. Its over heated conditions are not conducive for learning and is having an adverse impact on the learning environment for our children. We advocate for the allocation of Capital funding for construction of an air condition system within the school.</i>	
10/17	SCA	<b>Renovate or upgrade an elementary school</b>	<i>Funding for the creation of a library/media room at PS 5 where the children can do homework, study and learn. Funding for cameras at the front entrance and School Safety Agents for the protection of the children.</i>	564 Jackson Avenue, Bronx 10455
16/17	SCA	<b>Renovate or upgrade an elementary school</b>	<i>Restoring the curbside E-waste collection program.</i>	
CS	SCA	<b>Renovate or upgrade an elementary school</b>	<i>PS 277 - Funding for the painting of the entire school due chipped and peeling paint. Funding to repair leakage within the 5th floor classrooms.</i>	519 St Anns Avenue, Bronx, New York, NY

## Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
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3/17	ACS	<b>Provide, expand, or enhance funding to support higher education and/or workforce development opportunities for youth who are leaving foster care</b>	<i>Fund development of recreational programming for Aging-Out youth 18 to 25 from foster care. There is a need for additional resources and services to support activities for this population.</i>
5/17	DYCD	<b>Other youth workforce development requests</b>	<i>Fund youth employment during the school year. There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring sessions while attending school.</i>

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## PUBLIC SAFETY AND EMERGENCY SERVICES

### Bronx Community Board 1

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#### Most Important Issue Related to Public Safety and Emergency Services

##### **Crime prevention programs**

The lack of sufficient Police Officers to address the rise in crime.

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#### Community District Needs Related to Public Safety and Emergency Services

##### **Needs for Public Safety**

Provide and assign more Police Officers to the 40th Police Precinct and to the Police Service Area #7 of the Housing Bureau as well as the Transit Police. Due to the proliferation of illegal gun possession and a rise in shootings and homicides in our streets and Housing Authority developments, there is a need for more police presence within the 10 sectors of the 40th Precinct.

##### **Needs for Emergency Services**

No comments

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## Capital Requests Related to Public Safety and Emergency Services

The Community Board did not submit any Budget Requests in this category.

## Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
2/17	NYPD	<b>Hire additional uniformed officers</b>	<i>Provide and assign more Police Officers to the 40th Police Precinct and to the Police Service Area 7 of the Housing Bureau as well as the Transit Police. Due to the proliferation of illegal gun possession and rise in shootings and homicides in our streets and Housing Authority Developments, there is a need for more police presence within the 10 sectors of the 40th Precinct. Additionally, there is a need for more officers to enforce truck traffic and double-parking.</i>	

## CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

### Bronx Community Board 1

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#### Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

##### **Air quality and pollution**

Traffic congestion as a result of newly created bicycle lanes has exacerbated environmental issues taking place throughout the district.

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#### Community District Needs Related to Core Infrastructure, City Services and Resiliency.

##### **Needs for Water, Sewers, and Environmental Protection**

Allocate Funds for Capital Sewer Work to be performed in the area located on Beekman Avenue, between East 141st Street & St. Ann's Avenue.

##### **Needs for Sanitation Services**

Funding for and identifying potential additional sites for permanent facility locations and/or swing space during construction.

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## Capital Requests Related to Core Infrastructure, City Services and Resiliency

The Community Board did not submit any Budget Requests in this category.

## Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
11/17	DSNY	<b>Provide more on-street trash cans and recycling containers</b>	<i>Provide more on-street trash cans and recycling containers throughout the district</i>	
12/17	DSNY	<b>Other garbage collection and recycling requests</b>	<i>Maintaining and increasing the Mobilized Litter Patrol (MLP) service, they address illegal drop-off and dump-out conditions.</i>	
13/17	DSNY	<b>Increase vacant lot cleaning</b>	<i>Maintaining and restoring funding levels for vacant lot cleaning.</i>	
14/17	DSNY	<b>Provide more frequent garbage or recycling pick-up</b>	<i>Maintaining extra collection services at NYCHA sites.</i>	
16/17	DSNY	<b>Provide more frequent garbage or recycling pick-up</b>	<i>There is a need for increased sanitation services throughout the district</i>	

## HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

### Bronx Community Board 1

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#### Most Important Issue Related to Housing, Economic Development and Land Use

##### **Affordable housing preservation**

The largest concentration of housing in the district is NYCHA. NYCHA needs to improve maintenance at their 21 developments throughout the district. In addition, there is privately owned subsidized housing in the district that needs to be maintained.

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#### Community District Needs Related to Housing, Economic Development and Land Use

##### **Needs for Land Use**

No comments

##### **Needs for Housing**

No comments

##### **Needs for Economic Development**

No comments

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### **Capital Requests Related to Housing, Economic Development and Land Use**

The Community Board did not submit any Budget Requests in this category.

### **Expense Requests Related to Housing, Economic Development and Land Use**

The Community Board did not submit any Budget Requests in this category.

## TRANSPORTATION

### Bronx Community Board 1

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#### Most Important Issue Related to Transportation and Mobility

##### **Street lighting**

Improve street lighting throughout the entire district, including the commercial corridors and key underpasses in particular.

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#### Community District Needs Related to Transportation and Mobility

##### **Needs for Traffic and Transportation Infrastructure**

Fund for the reconstruction fo the East 153rd Street Bridge. Previously at this location the past administration had approved a design for a cableless Bridge at East 153rd Street adn the money was taken out of the budget. Due to the increased population in Bronx Community Districts #1 and #1 there is a need for a new bridge to be built at this location.

##### **Needs for Transit Services**

No comments

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## Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
3/17	DOT	<b>Repair or provide new street lights</b>	<i>Upgrade illumination on existing street lighting in the District. Street lighting throughout the entire District at night does not appear to be providing the proper illumination to support public safety. The Board requests for an upgrade and increase in foot-candles on the existing lamp poles, including within all pedestrian underpasses in the District.</i>	
4/17	DOT	<b>Repair or provide new street lights</b>	<i>Fund major improvements including additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues. There is a need for additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues as it is dangerous for residents that have to pass through these locations due to inadequate lighting.</i>	
5/17	DOT	<b>Rehabilitate bridges</b>	<i>The reconstruction of the East 153rd Street Bridge. Previously at this location the past Administration had approved a design for a cable-less Bridge at East 153rd Street and the money was taken out of the budget. Due to increased population in Bronx County in Boards 1 and 4 there is a need for a new bridge to be built at this location. The increased density and strained traffic conditions in the District along 149th Street, the Grand Concourse and on to East 161st Street has created limited options for drivers. The East 153rd Street Bridge is presently in the projected Capital Plan. Our Board supports development of the East 153rd Street Bridge which can reduce congestion in our District.</i>	
17/17	DOT	<b>Repair or provide new street lights</b>	<i>Increase City Park Workers and A.P.S.W's for enhanced park maintenance. In order to increase the level of service in parks and to keep up with new additions to the parks system, additional City Parks Workers and A.P.S.W's are requested to service the parks throughout the borough. These CPW's and CSA's will be fixed posted and be placed on mobile crews as well as cut grass.</i>	



## **Expense Requests Related to Transportation and Mobility**

The Community Board did not submit any Budget Requests in this category.

## **PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES**

### **Bronx Community Board 1**

#### Most Important Issue Related to Parks, Cultural and Other Community Facilities

##### **Park safety**

To have sufficient permanent staff so that the parks and playgrounds in the district are maintained year round for the use and enjoyment of the community. Also to add to the PEP staffing so that there will be a safe environment within the parks and playgrounds. Finally, address the prevalence of heroin use and needles in our parks.

#### Community District Needs Related to Parks, Cultural and Other Community Facilities

##### **Needs for Parks**

Funds for the design and construction of Garrison Playground on the Grand Concourse is a high priority. Funds for the renovation of PS 18 Playground. Fund Construction of a Soccer Field in St. Mary's Park. Develop an Ampitheatre in St. Mary's Park. Develop a Waterfront Public Access Park on a section of the Harlem River waterfront that.

##### **Needs for Cultural Services**

No comments

##### **Needs for Library Services**

The restoration of Expense Funding in the City's FY16 Budget to allow the New York Public Library to increase hours, programs, services, materials and staff throughout the system. Capital funding to upgrade the mechanical systems, bathrooms, roofs, facades and ADA in some of the Library locations and in others there is a need for complete renovation.

##### **Needs for Community Boards**

No comments

## Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
6/17	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Fund construction of a Soccer Field in St. Mary's Park. Due to the increase of a population that plays soccer, there is a need for additional field capacity for this sport.</i>	
7/17	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Upgrade the existing outdoor playground at PS 65. The current facility is in deteriorating condition.</i>	
8/17	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Provide Funding for the Green Thumb Gardens in the District. To provide all the gardens in CB1 with on-site running water, electricity, modern fencing as well as clean soil, lumber, and other materials needed to operate a functioning garden. (Previous Tracking No: 101201602C)</i>	
9/17	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Develop a Waterfront Public Access Park. The development of a street and a public access waterfront park, on a section of the Harlem River waterfront, will provide a constructive development of this area for recreational and waterborne transportation services. (Previous Tracking Code: 101200801C)</i>	
11/17	NYPL	<b>Other capital budget request for NYPL</b>	<i>Increased capital funding and the inclusion of libraries in the city's ten-year capital plan.</i>	
12/17	NYPL	<b>Other capital budget request for NYPL</b>	<i>Increased expense funding, so libraries in every neighborhood can help rebuild a more equitable New York, including technology access for families in all libraries.</i>	
13/17	DPR	<b>Enhance park safety through design interventions, e.g. better lighting</b>	<i>At St. Mary's Park, policing is required to ensure that the park is not utilized for drug distribution use.</i>	
14/17	DPR	<b>Enhance park safety through design interventions, e.g. better lighting</b>	<i>Enhance lighting in all district parks and playgrounds so that there will be a year round safe environment for the community to use and enjoy.</i>	

CS	NYPL	<b>Create a new, or renovate or upgrade an existing public library (NYPL)</b>	<i>Funds for Partial Renovation Improvements of the Mott Haven Public Library in the District. The partial renovations to be undertaken at the Mott Haven Library are interior spaces, electrical upgrade, new furniture and equipment. Also to totally gut the entire cellar except for the Boiler Room, Fuel Tank Room and Elevator Machine Room and create individual offices or work rooms of which one would be the 600sf OST room. (Previous Tracking Code: 101201601C)</i>
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## Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/17	NYPL	<b>Extend library hours, expand library programs, and enhance library collections (NYPL)</b>	<i>Increase Funding for New York Public Library Services in the District. In order to provide the opportunity for district children and youth to fully participate in the New York Public library's many services, funding for the Mott Haven and Woodstock branches needs to be increased to allow for all libraries to be open six days and at least forty-two hours a week. The New York Public Library and Community Board One request that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. In these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever. (Previous Tracking Codes: 101200801E)</i>	
7/17	DPR	<b>Improve the quality/staffing of existing programs offered in parks or recreational centers</b>	<i>Continue funding 18 permanent staff at St. Mary's Recreational Center. This newly renovated center requires permanent staffing to maintain and provide services to our youth as well as our adult population.</i>	
9/17	DPR	<b>Other expense budget request for DPR</b>	<i>Vehicles to replace aging fleet. The Parks Department relies o vehicles that are constantly out of service and over five-years old. Parks also needs to service larger parks with smaller, safer and more efficient small utility vehicles.</i>	

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10/17	DPR	<b>Enhance park safety through more security staff (police or parks enforcement)</b>	<i>Syringe Removal Program needs more funding to remove syringes more quickly. In order to address conditions more quickly, additional support including staff and supplies for the Syringe Removal Program such as syringe collection kiosks, sharps collection containers for district crews and PEP Officers, puncture resistant gloves and other equipment are needed.</i>
17/17	DPR	<b>Forestry services, including street tree maintenance</b>	<i>Parks Department needs to add services to regularly prune, mulch and maintain tree pits throughout the district, that include the commercial corridors along 138th Street.</i>

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## 6. OTHER BUDGET REQUESTS

### Other Capital Requests

Priority	Agency	Request	Explanation	Location
15/17	Other	<b>Other capital budget request</b>	<i>To assist law enforcement provide for public safety there is a need for major improvements and additional street lighting throughout the district.</i>	

### Other Expense Requests

The Community Board did not submit any Budget Requests in this category.

## 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

### Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/17	SCA	<b>Renovate or upgrade an elementary school</b>	<i>Funding for construction of new first floor classroom flooring at PS25 located at 811 East 149th Street. The first floor within PS25, the Bilingual School has deteriorated to such a degree that one classroom floor has buckled and created an unsafe environment for children seeking to learn daily. The Board would like to see the immediate repair of this condition.</i>	
2/17	SCA	<b>Renovate or upgrade an elementary school</b>	<i>Funding for the placement of critical air circulation and conditioning system in PS1 located at 335 East 152nd Street, the Courtlandt School. Community Board 1 is within the most profound asthma corridor of our City. We voice our concerns about the current conditions for learning in all of our schools. However, in PS1 the air quality and circulation is extremely poor. Its over heated conditions are not conducive for learning and is having an adverse impact on the learning environment for our children. We advocate for the allocation of Capital funding for construction of an air condition system within the school.</i>	
3/17	DOT	<b>Repair or provide new street lights</b>	<i>Upgrade illumination on existing street lighting in the District. Street lighting throughout the entire District at night does not appear to be providing the proper illumination to support public safety. The Board requests for an upgrade ad increase in foot-candles on the existing lamp poles, including within all pedestrian underpasses in the District.</i>	
4/17	DOT	<b>Repair or provide new street lights</b>	<i>Fund major improvements including additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues. There is a need for additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues as it is dangerous for residents that have to pass through these locations due to inadequate lighting.</i>	

5/17	DOT	<b>Rehabilitate bridges</b>	<i>The reconstruction of the East 153rd Street Bridge. Previously at this location the past Administration had approved a design for a cable-less Bridge at East 153rd Street and the money was taken out of the budget. Due to increased population in Bronx County in Boards 1 and 4 there is a need for a new bridge to be built at this location. The increased density and strained traffic conditions in the District along 149th Street, the Grand Concourse and on to East 161st Street has created limited options for drivers. The East 153rd Street Bridge is presently in the projected Capital Plan. Our Board supports development of the East 153rd Street Bridge which can reduce congestion in our District.</i>	
6/17	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Fund construction of a Soccer Field in St. Mary's Park. Due to the increase of a population that plays soccer, there is a need for additional field capacity for this sport.</i>	
7/17	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Upgrade the existing outdoor playground at PS 65. The current facility is in deteriorating condition.</i>	
8/17	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Provide Funding for the Green Thumb Gardens in the District. To provide all the gardens in CB1 with on-site running water, electricity, modern fencing as well as clean soil, lumber, and other materials needed to operate a functioning garden. (Previous Tracking No: 101201602C)</i>	
9/17	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Develop a Waterfront Public Access Park. The development of a street and a public access waterfront park, on a section of the Harlem River waterfront, will provide a constructive development of this area for recreational and waterborne transportation services. (Previous Tracking Code: 101200801C)</i>	
10/17	SCA	<b>Renovate or upgrade an elementary school</b>	<i>Funding for the creation of a library/media room at PS 5 where the children can do homework, study and learn. Funding for cameras at the front entrance and School Safety Agents for the protection of the children.</i>	564 Jackson Avenue, Bronx 10455



11/17	NYPL	<b>Other capital budget request for NYPL</b>	<i>Increased capital funding and the inclusion of libraries in the city's ten-year capital plan.</i>
12/17	NYPL	<b>Other capital budget request for NYPL</b>	<i>Increased expense funding, so libraries in every neighborhood can help rebuild a more equitable New York, including technology access for families in all libraries.</i>
13/17	DPR	<b>Enhance park safety through design interventions, e.g. better lighting</b>	<i>At St. Mary's Park, policing is required to ensure that the park is not utilized for drug distribution use.</i>
14/17	DPR	<b>Enhance park safety through design interventions, e.g. better lighting</b>	<i>Enhance lighting in all district parks and playgrounds so that there will be a year round safe environment for the community to use and enjoy.</i>
15/17	Other	<b>Other capital budget request</b>	<i>To assist law enforcement provide for public safety there is a need for major improvements and additional street lighting throughout the district.</i>
16/17	SCA	<b>Renovate or upgrade an elementary school</b>	<i>Restoring the curbside E-waste collection program.</i>
17/17	DOT	<b>Repair or provide new street lights</b>	<i>Increase City Park Workers and A.P.S.W's for enhanced park maintenance. In order to increase the level of service in parks and to keep up with new additions to the parks system, additional City Parks Workers and A.P.S.W's are requested to service the parks throughout the borough. These CPW's and CSA's will be fixed posted and be placed on mobile crews as well as cut grass.</i>
CS	NYPL	<b>Create a new, or renovate or upgrade an existing public library (NYPL)</b>	<i>Funds for Partial Renovation Improvements of the Mott Haven Public Library in the District. The partial renovations to be undertaken at the Mott Haven Library are interior spaces, electrical upgrade, new furniture and equipment. Also to totally gut the entire cellar except for the Boiler Room, Fuel Tank Room and Elevator Machine Room and create individual offices or work rooms of which one would be the 600sf OST room. (Previous Tracking Code: 101201601C)</i>

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CS	SCA	<b>Renovate or upgrade an elementary school</b>	<i>PS 277 - Funding for the painting of the entire school due chipped and peeling paint. Funding to repair leakage within the 5th floor classrooms.</i>	519 St Anns Avenue, Bronx, New York, NY
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## Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/17	NYPL	<b>Extend library hours, expand library programs, and enhance library collections (NYPL)</b>	<i>Increase Funding for New York Public Library Services in the District. In order to provide the opportunity for district children and youth to fully participate in the New York Public library's many services, funding for the Mott Haven and Woodstock branches needs to be increased to allow for all libraries to be open six days and at least forty-two hours a week. The New York Public Library and Community Board One request that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. In these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever. (Previous Tracking Codes: 101200801E)</i>	
2/17	NYPD	<b>Hire additional uniformed officers</b>	<i>Provide and assign more Police Officers to the 40th Police Precinct and to the Police Service Area 7 of the Housing Bureau as well as the Transit Police. Due to the proliferation of illegal gun possession and rise in shootings and homicides in our streets and Housing Authority Developments, there is a need for more police presence within the 10 sectors of the 40th Precinct. Additionally, there is a need for more officers to enforce truck traffic and double-parking.</i>	
3/17	ACS	<b>Provide, expand, or enhance funding to support higher education and/or workforce development opportunities for youth who are leaving foster care</b>	<i>Fund development of recreational programming for Aging-Out youth 18 to 25 from foster care. There is a need for additional resources and services to support activities for this population.</i>	

4/17	DOHMH	<b>Other programs to address public health issues requests</b>	<i>Add Funding for Asthma Treatment. Bronx Community District #1 has been designated as part of the Asthma Corridor. The Municipal Hospital in our district. Lincoln Medical &amp; Mental Health Center, handles approximately 50,000 pediatric visits and 45,000 pediatric emergency room visits, 5% of which are Asthma related. Additional funding is needed for Asthma Education and case management assistance.</i>
5/17	DYCD	<b>Other youth workforce development requests</b>	<i>Fund youth employment during the school year. There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring sessions while attending school.</i>
6/17	DOHMH	<b>Provide more information and services related to STIs, HIV/AIDS, and family planning</b>	<i>Add funds for AIDS Education, Teenage Pregnancy and Infant Mortality Programs in CD 1. More of these programs are needed to reach out to our Elementary and High School students as well as to the youth in our Community District.</i>
7/17	DPR	<b>Improve the quality/staffing of existing programs offered in parks or recreational centers</b>	<i>Continue funding 18 permanent staff at St. Mary's Recreational Center. This newly renovated center requires permanent staffing to maintain and provide services to our youth as well as our adult population.</i>
8/17	DOHMH	<b>Animal and pest control requests including reducing rat and mosquito populations</b>	<i>Increase funding for Pest Control in CD 1. These are vacant lots infested with rodents and insects in CD 1. In order to provide adequate service, funds are needed to purchase rodenticide and warning posters.</i>
9/17	DPR	<b>Other expense budget request for DPR</b>	<i>Vehicles to replace aging fleet. The Parks Department relies o vehicles that are constantly out of service and over five-years old. Parks also needs to service larger parks with smaller, safer and more efficient small utility vehicles.</i>
10/17	DPR	<b>Enhance park safety through more security staff (police or parks enforcement)</b>	<i>Syringe Removal Program needs more funding to remove syringes more quickly. In order to address conditions more quickly, additional support including staff and and supplies for the Syringe Removal Program such as syringe collection kiosks, sharps collection containers for district crews and PEP Officers, puncture resistant gloves and other equipment are needed.</i>

11/17	DSNY	<b>Provide more on-street trash cans and recycling containers</b>	<i>Provide more on-street trash cans and recycling containers throughout the district</i>
12/17	DSNY	<b>Other garbage collection and recycling requests</b>	<i>Maintaining and increasing the Mobilized Litter Patrol (MLP) service, they address illegal drop-off and dump-out conditions.</i>
13/17	DSNY	<b>Increase vacant lot cleaning</b>	<i>Maintaining and restoring funding levels for vacant lot cleaning.</i>
14/17	DSNY	<b>Provide more frequent garbage or recycling pick-up</b>	<i>Maintaining extra collection services at NYCHA sites.</i>
15/17	DOHMH	<b>Other programs to address public health issues requests</b>	<i>Additional PEP Officers. There exists a need for additional Park Enforcement Officers throughout the Bronx. Additional permanent Officers would allow improved security and better enforcement of quality-of-life concerns throughout the Bronx.</i>
16/17	DSNY	<b>Provide more frequent garbage or recycling pick-up</b>	<i>There is a need for increased sanitation services throughout the district</i>
17/17	DPR	<b>Forestry services, including street tree maintenance</b>	<i>Parks Department needs to add services to regularly prune, mulch and maintain tree pits throughout the district, that include the commercial corridors along 138th Street.</i>

## 8. COMMUNITY BOARD BUDGET REQUESTS *WITH AGENCY RESPONSES*

### Capital Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/19	DOE	Renovate or upgrade an elementary school	<i>Funding for construction of new first floor classroom flooring at PS25 located at 811 East 149th Street. The first floor within PS25, the Bilingual School has deteriorated to such a degree that one classroom floor has buckled and created an unsafe environment for children seeking to learn daily. The Board would like to see the immediate repair of this condition.</i>	Unable to prioritize funding for this project request at this time.
02/19	DOE	Renovate or upgrade an elementary school	<i>Funding for the placement of critical air circulation and conditioning system in PS1 located at 335 East 152nd Street, the Courtlandt School. Community Board 1 is within the most profound asthma corridor of our City. We voice our concerns about the current conditions for learning in all of our schools. However, in PS1 the air quality and circulation is extremely poor. Its over heated conditions are not conducive for learning and is having an adverse impact on the learning environment for our children. We advocate for the allocation of Capital funding for construction of an air condition system within the school.</i>	Unable to prioritize funding for this project request at this time.
03/19	DOT	Repair or provide new street lights	<i>Upgrade illumination on existing street lighting in the District. Street lighting throughout the entire District at night does not appear to be providing the proper illumination to support public safety. The Board requests for an upgrade ad increase in foot-candles on the existing lamp poles, including within all pedestrian underpasses in the District.</i>	Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.
04/19	DOT	Repair or provide new street lights	<i>Fund major improvements including additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues. There is a need for additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues as it is dangerous for residents that have to pass through these locations due to inadequate lighting.</i>	Please contact the Borough Commissioner's office to discuss this request.

05/19	DOT	Rehabilitate bridges	<i>The reconstruction of the East 153rd Street Bridge. Previously at this location the past Administration had approved a design for a cable-less Bridge at East 153rd Street and the money was taken out of the budget. Due to increased population in Bronx County in Boards 1 and 4 there is a need for a new bridge to be built at this location. The increased density and strained traffic conditions in the District along 149th Street, the Grand Concourse and on to East 161st Street has created limited options for drivers. The East 153rd Street Bridge is presently in the projected Capital Plan. Our Board supports development of the East 153rd Street Bridge which can reduce congestion in our District.</i>	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
06/19	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Fund construction of a Soccer Field in St. Mary's Park. Due to the increase of a population that plays soccer, there is a need for additional field capacity for this sport.</i>	Contact the Community Board Unit at OMB for information regarding this request.
07/19	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Upgrade the existing outdoor playground at PS 65. The current facility is in deteriorating condition.</i>	This property is not under Parks' jurisdiction. Please contact the appropriate agency.
08/19	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Provide Funding for the Green Thumb Gardens in the District. To provide all the gardens in CB1 with on-site running water, electricity, modern fencing as well as clean soil, lumber, and other materials needed to operate a functioning garden. (Previous Tracking No: 101201602C)</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
09/19	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Develop a Waterfront Public Access Park. The development of a street and a public access waterfront park, on a section of the Harlem River waterfront, will provide a constructive development of this area for recreational and waterborne transportation services. (Previous Tracking Code: 101200801C)</i>	This project is currently in design.
10/19	DOE	Renovate or upgrade an elementary school	<i>Funding for the creation of a library/media room at PS 5 where the children can do homework, study and learn. Funding for cameras at the front entrance and School Safety Agents for the protection of the children.</i>	Unable to prioritize funding for this project request at this time.
11/19	NYPL	Other capital budget request for NYPL	<i>Increased capital funding and the inclusion of libraries in the city's ten-year capital plan.</i>	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.

12/19	NYPL	Other capital budget request for NYPL	<i>Increased expense funding, so libraries in every neighborhood can help rebuild a more equitable New York, including technology access for families in all libraries.</i>	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
13/19	DPR	Enhance park safety through design interventions, e.g. better lighting	<i>At St. Mary's Park, policing is required to ensure that the park is not utilized for drug distribution use.</i>	Further study by the agency of this request is needed.
14/19	DPR	Enhance park safety through design interventions, e.g. better lighting	<i>Enhance lighting in all district parks and playgrounds so that there will be a year round safe environment for the community to use and enjoy.</i>	Parks Department funds are insufficient for this purpose. We recommend this request be brought to the attention of your Council Members.
15/19	DOT	Other capital budget request	<i>To assist law enforcement provide for public safety there is a need for major improvements and additional street lighting throughout the district.</i>	Please contact the Borough Commissioner's office to discuss this request.
16/19	DOE	Renovate or upgrade an elementary school	<i>Restoring the curbside E-waste collection program.</i>	Unable to prioritize funding for this project request at this time.
17/19	DOT	Repair or provide new street lights	<i>Increase City Park Workers and A.P.S.W's for enhanced park maintenance. In order to increase the level of service in parks and to keep up with new additions to the parks system, additional City Parks Workers and A.P.S.W's are requested to service the parks throughout the borough. These CPW's and CSA's will be fixed posted and be placed on mobile crews as well as cut grass.</i>	Please contact the Borough Commissioner's office to discuss this request.
CS/19	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Funds for Partial Renovation Improvements of the Mott Haven Public Library in the District. The partial renovations to be undertaken at the Mott Haven Library are interior spaces, electrical upgrade, new furniture and equipment. Also to totally gut the entire cellar except for the Boiler Room, Fuel Tank Room and Elevator Machine Room and create individual offices or work rooms of which one would be the 600sf OST room. (Previous Tracking Code: 101201601C)</i>	Work on this project/program has either been completed or will be finished in FY 2024.
CS/19	DOE	Renovate or upgrade an elementary school	<i>PS 277 - Funding for the painting of the entire school due chipped and peeling paint. Funding to repair leakage within the 5th floor classrooms.</i>	This request includes more than one proposal. Funding for part is recommended.



## Expense Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/17	NYPL	Extend library hours, expand library programs, and enhance library collections (NYPL)	<i>Increase Funding for New York Public Library Services in the District. In order to provide the opportunity for district children and youth to fully participate in the New York Public Library's many services, funding for the Mott Haven and Woodstock branches needs to be increased to allow for all libraries to be open six days and at least forty-two hours a week. The New York Public Library and Community Board One request that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. In these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever. (Previous Tracking Codes: 101200801E)</i>	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
02/17	NYPD	Hire additional uniformed officers	<i>Provide and assign more Police Officers to the 40th Police Precinct and to the Police Service Area 7 of the Housing Bureau as well as the Transit Police. Due to the proliferation of illegal gun possession and rise in shootings and homicides in our streets and Housing Authority Developments, there is a need for more police presence within the 10 sectors of the 40th Precinct. Additionally, there is a need for more officers to enforce truck traffic and double-parking.</i>	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
03/17	ACS	Provide, expand, or enhance funding to support higher education and/or workforce development opportunities for youth who are leaving foster care	<i>Fund development of recreational programming for Aging-Out youth 18 to 25 from foster care. There is a need for additional resources and services to support activities for this population.</i>	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at <a href="http://www.nyc.gov/acs">www.nyc.gov/acs</a> .
04/17	DOHMH	Other programs to address public health issues requests	<i>Add Funding for Asthma Treatment. Bronx Community District #1 has been designated as part of the Asthma Corridor. The Municipal Hospital in our district. Lincoln Medical &amp; Mental Health Center, handles approximately 50,000 pediatric visits and 45,000 pediatric emergency room visits, 5% of which are Asthma related. Additional funding is needed for Asthma Education and case management assistance.</i>	The agency will accommodate this issue within existing resources.
05/17	DYCD	Other youth workforce development requests	<i>Fund youth employment during the school year. There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring sessions while attending school.</i>	DYCD has increased funding in this service area.

06/17	DOHMH	Provide more information and services related to STIs, HIV/AIDS, and family planning	<i>Add funds for AIDS Education, Teenage Pregnancy and Infant Mortality Programs in CD 1. More of these programs are needed to reach out to our Elementary and High School students as well as to the youth in our Community District.</i>	DOHMH has a variety of HIV programs, with a special focus on men who have sex with men; transgender women who have sex with men; blacks; Latinos; and people struggling with substance abuse. We will review and assess the request for additional programming, which would be contingent upon availability of funds.
07/17	DPR	Improve the quality/staffing of existing programs offered in parks or recreational centers	<i>Continue funding 18 permanent staff at St. Mary's Recreational Center. This newly renovated center requires permanent staffing to maintain and provide services to our youth as well as our adult population.</i>	The Parks Department would support this request for personnel.
08/17	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	<i>Increase funding for Pest Control in CD 1. These are vacant lots infested with rodents and insects in CD 1. In order to provide adequate service, funds are needed to purchase rodenticide and warning posters.</i>	The agency will try to accommodate this issue within existing resources.
09/17	DPR	Other expense budget request for DPR	<i>Vehicles to replace aging fleet. The Parks Department relies o vehicles that are constantly out of service and over five-years old. Parks also needs to service larger parks with smaller, safer and more efficient small utility vehicles.</i>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10/17	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>Syringe Removal Program needs more funding to remove syringes more quickly. In order to address conditions more quickly, additional support including staff and and supplies for the Syringe Removal Program such as syringe collection kiosks, sharps collection containers for district crews and PEP Officers, puncture resistant gloves and other equipment are needed.</i>	The Parks Department would support this request for personnel.
11/17	DSNY	Provide more on-street trash cans and recycling containers	<i>Provide more on-street trash cans and recycling containers throughout the district</i>	The Bureau of Community Affairs (BCA) includes our Community Liaison Unit which works with community boards, elected officials and community groups/organizations to promote DSNY programs, services, and proper practices. The Community Board may contact BCA at 646-885-4503 with any concerns.
12/17	DSNY	Other garbage collection and recycling requests	<i>Maintaining and increasing the Mobilized Litter Patrol (MLP) service, they address illegal drop-off and dump-out conditions.</i>	This program is currently funded and the Department of Sanitation recommends its continued support.
13/17	DSNY	Increase vacant lot cleaning	<i>Maintaining and restoring funding levels for vacant lot cleaning.</i>	This program is currently funded and the Department of Sanitation recommends its continued support.
14/17	DSNY	Provide more frequent garbage or recycling pick-up	<i>Maintaining extra collection services at NYCHA sites.</i>	This program is currently funded and the Department of Sanitation recommends its continued support.

15/17	DPR	Other programs to address public health issues requests	<i>Additional PEP Officers. There exists a need for additional Park Enforcement Officers throughout the Bronx. Additional permanent Officers would allow improved security and better enforcement of quality-of-life concerns throughout the Bronx.</i>	The Parks Department would support this request for personnel.
16/17	DSNY	Provide more frequent garbage or recycling pick-up	<i>There is a need for increased sanitation services throughout the district</i>	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
17/17	DPR	Forestry services, including street tree maintenance	<i>Parks Department needs to add services to regularly prune, mulch and maintain tree pits throughout the district, that include the commercial corridors along 138th Street.</i>	Further study by the agency of this request is needed.