

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2025. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from June to November, 2023.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact: CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. Overarching Community District Needs

Sections 1-4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2025. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

Introduction How to Use This Report 1. Community Board Information 2. 2020 Census Data 3. Overview of Community District 4. Top Three Pressing Issues Overall 5. Summary of Community District Needs and Budget Requests Health Care and Human Services Youth, Education and Child Welfare Public Safety and Emergency Services Core Infrastructure, City Services and Resiliency Housing, Economic Development and Land Use Transportation Parks, Cultural and Other Community Facilities

6. Other Budget Requests

7. Summary of Prioritized Budget Requests

8. Community Board Budget Requests with Agency Responses

1. COMMUNITY BOARD INFORMATION

Staten Island Community Board 1

Address: 1 Edgewater Plaza, 217

Phone: (718) 981-6900

Email:

Website: www.nyc.gov/sicb1

Chair: Nicholas Siclari

District Manager: Lisa Crosby

2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

New York City

	2010		2020		Change, 2010-2020		2020
							Percentage
	Number	Percent	Number	Percent	Number	Percent	Point
AGE							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
MUTUALLY EXCLUSIVE RACE / HISPAN	NIC ORIGIN						
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
HOUSING OCCUPANCY							
Total houing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

Staten Island

	2010		2020		Change, 2010-2020		
							Percentage
	Number	Percent	Number	Percent	Number	Percent	Point
AGE							
Total population	468,730	100.00	495,747	100.00	27,017	5.8	0.0
Total persons under 18 years	109,201	23.3	106,354	21.5	-2,847	-2.6	-1.8
MUTUALLY EXCLUSIVE RACE / HISPAN	NIC ORIGIN						
Total population	468,730	100.0	495,747	100.0	27,017	5.8	0.0
Hispanic/Latino (of any race)	81,051	17.3	96,960	19.6	15,909	19.6	2.3
White non-Hispanic	300,169	64.0	277,981	56.1	-22,188	-7.4	-7.9
Black non-Hispanic	44,313	9.5	46,835	9.4	2,522	5.7	-0.1
Asian non-Hispanic	34,697	7.4	58,753	11.9	24,056	69.3	4.5
Some other race, non-Hispanic	1,860	0.4	3,900	0.8	2,040	109.7	0.4
Non-Hispanic of two or more races	6,640	1.4	11,318	2.3	4,678	70.5	0.9
HOUSING OCCUPANCY							
Total houing units	176,656	100.0	183,692	100.0	7,036	4.0	0.0
Occupied housing units	165,516	93.7	173,202	94.3	7,686	4.6	0.6
Vacant housing units	11,140	6.3	10,490	5.7	-650	-5.8	-0.6

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files Population Division, New York City Department of City Planning

Staten Island Community District 1

	201	2010		2020		Change, 2010-2020		
							Percentage	
	Number	Percent	Number	Percent	Number	Percent	Point	
AGE								
Total population	175,756	100.00	189,663	100.00	13,907	7.9	0.0	
Total persons under 18 years	44,951	25.6	44,216	23.3	-735	-1.6	-2.3	
MUTUALLY EXCLUSIVE RACE / HISPAN	IIC ORIGIN							
Total population	175,756	100.0	189,663	100.0	13,907	7.9	0.0	
Hispanic/Latino (of any race)	50,055	28.5	58,955	31.1	8,900	17.8	2.6	
White non-Hispanic	69,525	39.6	62,560	33.0	-6,965	-10.0	-6.6	
Black non-Hispanic	38,620	22.0	40,093	21.1	1,473	3.8	-0.9	
Asian non-Hispanic	13,111	7.5	20,632	10.9	7,521	57.4	3.4	
Some other race, non-Hispanic	986	0.6	1,995	1.1	1,009	102.3	0.5	
Non-Hispanic of two or more races	3,459	2.0	5,428	2.9	1,969	56.9	0.9	
HOUSING OCCUPANCY								
Total houing units	65,422	100.0	69,066	100.0	3,644	5.6	0.0	
Occupied housing units	60,652	92.7	64,940	94.0	4,288	7.1	1.3	
Vacant housing units	4,770	7.3	4,126	6.0	-644	-13.5	-1.3	

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files Population Division, New York City Department of City Planning

Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau "infuses noise" systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau's latest disclosure avoidance method.

3. OVERVIEW OF COMMUNITY DISTRICT

Community Board 1 represents Staten Island's North Shore neighborhoods and the Board focuses its attention on economic and waterfront development; sensible zoning to increase housing along transit corridors; transportation infrastructure improvement, including the expansion of mass transit; youth and senior services; public safety; a substantial increase in public health services; quality of life improvements; and, attention to the recovery of the North Shore's business community following "Sandy" with a focus on the hardening of the infrastructure, wave attenuation, surface water management;, and reimbursement for losses the storm engendered. There is an increased vitality to the district engendered by the aggregation of one billion dollars in private investment coupled with the Mayor's Bay Street Corridor Affordable Housing Plan. However, unless the City commits to extensive infrastructure improvements the tax revenues from Lighthouse Point, the Navy Pier and Empire Outlets current tenancy will be at risk and the Bay Street Corridor Affordable Housing Plan will fail, especiall since building height will not give developers the returns needed to constuct such affordable units. The streets require massive reinvestment to prevent quick deterioration and to provide sensible access to the venues and to downtown St. George, including the new court complex. A new traffic timing algorithm needs to be written to make sense of the poorly configured current traffic light controls. The Wagner property at Howard Avenue and Clove Road must be purchased to create a turning lane, thus leaving two travel lanes and a left turn lane. Mass transit will be a must and has to consist of SIRTOA improvents, SBS and BRT service and a dedicated busway along Richmond Terrace. Zoning along the corridor from Snug Harbor to Stapleton needs to be amended from M to C4-2 which would allow the development of afordable housing in a larger part of the Board's district. The funds provided by DFTA and DYCD require a substantial increases to the S.I. allocation to meet the needs S.I.'s expanding senior population and the needs of our now very diverse population of youngsters with special attention focused on drug addiction prevention and on increased recreational programming for the young ones, and, especially, early identification of and treatment for children with disabilities. Since there is no HHC full service hospital in the borough, NYC needs to alocate a proportionally fair amount of tax levied funds to the two S.I. hospital systems. The Board has tasked our Health Committee with the job of working with the Borough President and our health care service providers to "create a culture of wellness." The Board is grateful to the HHC for building an "Urgi-care" facility in the underserved Clifton/Park Hill community; however, while this is a step in the right direction, it is not curative of the underlying lack of NYC support to the borough's hospital systems. The dramatic economic growth linked with the Bay Street Affordable Housing plan will make public safety more complex and will require an increase in NYPD staffing and construction of the new 120th precinct in Stapleton. This growth, and the growth in St. George will require a proximate siting of a fully staffed and equipped house for FDNY. The quality of life for SICB1's district will be enhanced by providing DPR with an equitable base line capital budget to improve and upgrade all the parks in SICB1, increase PEP staffing, provide restrooms in all DPR public facilities and develop the North Shore Greenway Trail. While the Board applauds and thanks our elected officials for providing funding to DPR, it is unfair these official have to use resources for an agency when other agencies have their own capital funding. Most importantly, Parks needs at least \$130 million to rebuild Cromwell Center over Lyon's Pool. The North Shore Bluebelt or its hard infrastructure alternative and the Victory Boulevard sewer need \$20-\$30 million to stop the endless flooding within the communities from Westerleigh to West New Brighton. Finally, the Board looks forward to the relocation of the DOS District 1 garage from the environmental justice community along Jersey and Brook Streets to the appropriate location within the old landfill. Thereafter, the Board will encourage adaptive reuse of the DS1 site.

4. TOP THREE PRESSING ISSUES OVERALL

Staten Island Community Board 1

The three most pressing issues facing this Community Board are:

Land use trends (zoning, development, neighborhood preservation, etc.)

North Shore zoning neither reflects current land use nor wisely prepares for future land use. M zones abut R zones, parking requirements do not reflect the Borough's reality of auto use, C zones are poorly sited, affordable housing corridors do not exist, there are no transit corridors, there is no thought of preservation and, our open spaces are being obliterated and the waterfront is not being used for industrial, job creating, purposes

Traffic

The biggest impediment to the quality of life on Staten Island is traffic The DOT cannot keep pace with the increasing use of vehicles and contrary to Manhattan-centric thinking vehicles are the only way to get around out here. There is no grid system, the roads are in disrepair, commutes are endless, shopping is an ordeal, school buses are slow and there is only one small rail system.

Transit (buses & subways)

Commuting on SI is hell. Every bus has to trundle for miles on broken roads to deliver folks to work and children to school. Bus schedules do not meet commuters" needs, express service is inadequate, the BRT plan proposes to eliminate access to the ferry terminal and the SIRR only serves a small part of the Borough.

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTH CARE AND HUMAN SERVICES

Staten Island Community Board 1

Most Important Issue Related to Health Care and Human Services

Other

Equitable Hospital Services and support. SI has no Municipal Hospital and there is no allowance made to help fiance the operations of the two hospital systems on the Island. This lack of funding either for a municipal hospital or to help the two systems is a disregard by leadership for the health and well being of the Staten Island community, especially in CB1 where there are more residents in medical distress than in other parts of the Island.

Community District Needs Related to Health Care and Human Services

Needs for Health Care and Facilities

Again, as stated often in this section, the health care system on Staten Island does not receive equitable funding thus placing all residents at risk.

Needs for Older NYs

The two biggest needs in the district are affordable housing and abuse prevention programming.

Needs for Homeless

Although the homeless population has increased and diversified, the resources given to our one agency are inadequate to provide housing, shelter, prevention, referrals and counseling.

Needs for Low Income NYs

Job training and employment programming and domestic abuse prevention are the most significant programs the district needs.

Capital Requests Related to Health Care and Human Services

Priority A	gency	Request	Explanation	Location
8/40 H	IHC	Other health care facilities requests	Other health care facilities requests - Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders and an HHC hospital in Staten Island. Provide a new City Public Hospital.	

Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
1/18	DFTA	Enhance programs for elder abuse victims	Enhance programs for elder abuse victims - Elder abuse is increasing dramatically and this trend must be halted.	
2/18	DOHMH	Create or promote programs to destigmatize mental health needs and encourage treatment	Create or promote programs to de-stigmatize mental health problems and encourage treatment - create programs to provide community education regarding the mental and physical health issues of transgendered youth.	
3/18	HRA	Other homelessness prevention program request	Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness. Provide funding for prevention of homelessness for families to curtail the need for additional homeless shelters and provide a stable environment for families.	
4/18	HRA	Provide, expand, or enhance job training	Provide, expand, or enhance job training - With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card.	

6/18	HRA	Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)	Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.) - There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused.	
21/18	DFTA	Other expense budget request for DFTA	Provide Department of the Aging funding increases to the SI senior centers, a place for respite and companionship.	

YOUTH, EDUCATION AND CHILD WELFARE

Staten Island Community Board 1

Most Important Issue Related to Youth, Education and Child Welfare

Remote learning and technology

The Hunan virus has devastated our youngsters ability to learn and grow. It especially harms those lacking resouces to technology and the D.O.E. must find a way to get working connectivity and equipment to those youngsters needing the same.

Community District Needs Related to Youth, Education and Child Welfare

Needs for Youth Education

The increased economic and housing actifvity in our district and the closing of most parochial schools is causing and untoward burden on a public system that already has most schools at over-capacity.

Needs for Youth and Child Welfare

The district needs additional day care to allow parents the opportunity to work.

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
3/40	SCA	Provide a new or expand an existing elementary school	P.S.21 - construct a new roof for the annex. During heavy rain, 3 classrooms must be shut down to water leaking in.	
6/40	SCA	Provide a new or expand an existing middle/intermediate school	Provide a new or expand an existing middle/intermediate school - Middle schools have exceeded capacity in Mariners Harbor.	
7/40	SCA	Provide a new or expand an existing high school	Provide a new Maritime Intermediate and High School, grades 6-12 to provide education in the maritime industry.	
19/40	DOE	Other capital budget request for DOE	Increase bandwidth for students in the Board of Education.	

Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
5/18	DYCD	Provide, expand, or enhance the Summer Youth Employment Program	Provide, expand, or enhance the Summer Youth Employment Program - This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.	
7/18	DOE	Provide, expand, or enhance funding for Child Care and Head Start programs	Provide, expand, or enhance funding for Child Care Programs - Increase by a three-fold factor the number of slots available for day care.	
8/18	ACS	Provide, expand, or enhance preventive services and community based alternatives for youth	Provide, expand, or enhance preventive services and community based alternatives for youth - provide sufficient funding for youth development and delinquency prevention programs.	
9/18	DOE	Other educational programs requests	Other educational programs requests - fund visual arts and performance programming	

11/18	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K- 5)	Provide, expand, or enhance after school programs for elementary school students (grades K-5) - The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially in P.S.31; P.S.19; P.S. 16; P.S.21; P.S.59; P.S.13; P.S. 74; P.S. 18; and, P.S.4.
12/18	DYCD	Provide, expand, or enhance adult literacy programs services	Provide, expand, or enhance adult literacy programs services - Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.
20/18	DOE	Expand or improve nutritional programs, e.g., school meals	Expand or improve nutritional programs, e.g., school meals - to be sure there are no hungry children in our City.

PUBLIC SAFETY AND EMERGENCY SERVICES

Staten Island Community Board 1

Most Important Issue Related to Public Safety and Emergency Services

Public safety facilities (precinct, fire houses, etc.)

The current 120 Precinct is outmoded and an impediment to traffic access around downtown St. George. NYPD owns property on Hill Street and should locate the precinct there.

Community District Needs Related to Public Safety and Emergency Services

Needs for Public Safety

Therre is a need fo vertical patrols in our housing comlexes and a need for CPOP-like patrols in our other residential and commercial communities,

Needs for Emergency Services

The redevelopment of St. George and Stapleton along with the implementation of the Affordable Housing program as well as the increased response times caused by the awful traffic conditions is creating an urgent need for a new FDNY facility.

Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
2/40	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	Provide a new NYPD facility, such as a new precinct house or sub-precinct - With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment nd vehicles needed to keep the public safe. The proposed Hill Street stationhouse needs to be built.	
4/40	FDNY	Provide new facilities such as a firehouse or EMS station	Provide new facilities such as a firehouse or EMS station - The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of extreme public safety importance.	
25/40	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	For use in natural emergencies or terrorism activities.	

Expense Requests Related to Public Safety and Emergency Services

The Community Board did not submit any Budget Requests in this category.

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Staten Island Community Board 1

Most Important Issue Related to Core Infrastructure, City Services and Resiliency

Water runoff and flooding

Several areas need storm sewers to prevent property destruction and flooding.

Community District Needs Related to Core Infrastructure, City Services and Resiliency

Needs for Water, Sewers, and Environmental Protection

The North Shore Bluebelt and the Victory Boulevard and the Forest Avenue drainage areas must be sewered to stop the endless flooding therein.

Needs for Sanitation Services

DoS service is excellent and the Board is thankful to Commissioner Garcia and Councilwoman Rose that District 1 will be relocating!

Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
10/40	DEP	Other capital budget request for DEP	Victory Boulevard storms from Manor to the SIE To stop flooding.	
16/40	DEP	Other capital budget request for DEP	Bailey Place and Northfield Avenue storms - To end flooding and ponding.	
17/40	DEP	Other capital budget request for DEP	Forest Avenue storm system, including Broadway Delafield, North Mada and Kissel to Richmond Terrace. and Morrison and Pelton Avenues. To stop property destruction and flooding always to the Emergency Room and other property at RUMC and property owners behind and in all areas mentioned.	
18/40	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	Develop capital projects for specific street segments currently lacking sanitary sewers along Forest Avenue from Hart Blvd. to Broadway.	
20/40	DEP	Other capital budget request for DEP	Build storm sewers along Jewett Avenue Cortlandt and Driprock Streets down to Castleton Avenue.	
33/40	DEP	Other capital budget request for DEP	Build a sewer on Auburn Avenue between Stewart and Willobrook Avenues To prevent flooding and property damage.	
36/40	DEP	Other capital budget request for DEP	Upgrade sewers on Gordon Street between Laurel Avenue and Warren Street.	Gordon Street Laurel Avenue Laurel Avenue

Expense Requests Related to Core Infrastructure, City Services and Resiliency

The Community Board did not submit any Budget Requests in this category.

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Staten Island Community Board 1

Most Important Issue Related to Housing, Economic Development and Land Use

Land use and zoning

All your listed items are predicated upon appropriate zoning and the district is lacking in that regard. The zoning throughout Rosebank, Shore Acres and Fort Wadsworth needs amending and the zoning from Snug Harbor to the Ferry needs to be changed to C4-2. The Bay Street Corridor Affordable Housing Program will fail unless there is concurrent infrastructure development.

<u>Community District Needs Related to Housing, Economic Development and Land Use</u>

Needs for Land Use

The district is an uneven collection of M zones within and beside R zones and the R zones are an uneven array of categories. Affordable housing, area stability and appropriate land use requires zoning reflective of good planning and careful needs assessment.

Needs for Housing

There is a great need for affordable housing and for senior housing.

Needs for Economic Development

The district is primed for about a one billion dollar private sector investment which will require the EDC to make corresponding investment to the infrastructure from the NY Wheel site to the Navy Pier site, including creating connectivty from Stapleton to the Homeport. Furthermore, the EDC will have to negotiate land swaps and ROW usages to create the North Shore Grenway Heritage Trail and to allow for the creation of an SBS or BRT dedicated route along the old ROW. The development of BID's and the support for small businesses, incubators and art oriented development will need to be a preeminent part of all future economic development plans.

Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
11/40	EDC	Invest in infrastructure that will support growth in commercial business districts	Repair or construct new curbs or pedestrian ramps - replace 15 curbs and pedestrian ramps on Hylan and Lyman Avenue. Responsible agency is DOT.	
26/40	EDC	Invest in capital projects to improve access to waterfront	Provide infrastructure for offshore wind.	300 Western Ave
32/40	EDC	Invest in infrastructure that will support growth in commercial business districts	Make infrastructure investments that will support growth in local business districts - The infrastructure from Empire Outlets to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.	Front St Bay Street Bay Street
38/40	SBS	Other capital budget request for SBS	Provide, \$125,000 for capital improvements to the Jersey Street Bayview Community Corporation through the Downtown Alliance. Replace Pelton Avenue and Morrison Avenue catch basins. Suggested agency to be added, DEP.	

Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
15/18	DCP	Other zoning and land use requests	Other zoning and land use requests - The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.	
17/18	DCP	Study land use and zoning to better match current uses or neighborhood character	Study land use and zoning to better match current uses or neighborhood character - Undertake a comprehensive study of current and trending land use and zoning to craft appropriate zoning maps.	

23/18 DOB Address illegal conversions and uses of buildings

Address illegal conversions and uses of buildings. - With land running out, the new approach is to try to increase funding for the BEST squad for buildings to improve enforcement and conversions, especially in R zones which greatly impact zoning performance protections.

TRANSPORTATION

Staten Island Community Board 1

Most Important Issue Related to Transportation and Mobility

Traffic safety and enforcement (cars, scooters, ebikes, etc.)

Staten Island has congested unkempt roadways, poor signal coordination, poorly imagined bike lanes and too many vehicles. The result of these factors causes poor driving habits, accidents and danger to pedestrians and bike riders.

Community District Needs Related to Transportation and Mobility

Needs for Traffic and Transportation Infrastructure

Street conditions, traffic flow, BRT lanes, smart lights and bulkhead improvents in St. George and Rosebank are required.

Needs for Transit Services

SBS and BRT services, local fleet increases and scheduling increases to the SIRTOA coupled with station reconstruction of the Stapleton station.

Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
12/40	DOT	Improve traffic and pedestrian safety, including traffic calming	Purchase the Augustinian property at Clove and Howard to ease congestion on Clove and provide pedestrian safety on Howard Avenue To make it safe for students to walk to school and to ease the terrible congestion on Clove Road.	
14/40	DOT	Upgrade or create new greenways	Upgrade or create new greenways - Improve the streetscape along the greenway with lighting, sidewalks and additions attractive to business development. From Fort Wadsworth to Mariner's Harbor. Add EDC as a responsible agency.	
15/40	DOT	Repair or construct sidewalks, curbs, or pedestrian ramps	Repair or construct new curbs or pedestrian ramps - replace curbs on Colonial Court and Broadway.	
21/40	NYCTA	Repair or upgrade subway stations or other transit infrastructure	Repair or upgrade subway stations or other transit infrastructure - The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.	
22/40	DOT	Improve traffic and pedestrian safety, including traffic calming	Reconfigure the intersection of Innis Street and Nicholas Avenue - There have been multiple pedestrian accidents here. It is dangerous.	
23/40	DOT	Improve traffic and pedestrian safety, including traffic calming	Install smart lights, sequential signals and turning lanes To move traffic safely at major intersections, high pedestrian crossings, schools and business areas. All areas of the North Shore.	
27/40	DOT	Reconstruct streets	Add Curbs from Broadway to Elizabeth Street.	
28/40	DOT	Upgrade or provide new Select Bus Service (SBS) routes	Upgrade or provide new Select Bus Service (SBS) routes - Routes isolated from traffic congestion are needed to get folks to work in a timely manner. Route 66 on weekends.	
29/40	DOT	Other transportation infrastructure requests	Reconstruct Lake Avenue and Walker Street - The streets are deteriorating. Suggest responsible agency should be DEP.	

34/40	DOT	Improve traffic and pedestrian safety, including traffic calming	Improve traffic and pedestrian safety, including traffic calming - The destruction of Bank Street for the now demised NY Wheel has created traffic chaos on Richmond Terrace and Jersey Street.	
37/40	DOT	Other transportation infrastructure requests	Install curbs and ensure the correct pitch of all streets in the district. Many of the streets in West Brighton and Westerleigh are not pitched correctly causing major flooding. Delafield between North Mada and Bard Avenue.	
39/40	DOT	Repair or provide new street lights	Repair or provide new street lights - Additional street lighting on Vanderbilt Avenue. Repair and provide lighting along walkway in Clove Lakes Park - Dark & unsafe after sunset. Suggest additional agency, Parks.	vanderbilt avenue richmond road richmond road

Expense Requests Related to Transportation and Mobility

The Community Board did not submit any Budget Requests in this category.

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Staten Island Community Board 1

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Library facilities and access

Rosebank is a large and growing area without a library.

Community District Needs Related to Parks, Cultural and Other Community Facilities

Needs for Parks

Along with Cromwell, the DPR should be allocated a dedicated base line budget of at least \$100 million and \$17 million to acquire the last phase of the Goodhue property.

Needs for Cultural Services

The base line funding for both small cultural groups and CIG's needs to be increase to allow service to keep up with population growth.

Needs for Library Services

The libraries have been heavily used and require not only facility repair and equipment purchases but also staff additions and program expansions. Moreover, the Rosebank community is in great need of a library.

Needs for Community Boards

No comments

Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/40	DPR	Provide a new, or new expansion to, a building in a park	Provide a new, or new expansion to, a building in a park - Cromwell Center needs to be rebuilt above Lyons Pool thus staying central to the district and including a year round aquatic facility.	
5/40	NYPL	Other capital budget request for NYPL	Rosebank Library - Rosebank has requested a library for 25 years. The land behind St. Mary's school is available for purchase and a deal should be enacted ASAP.	
9/40	DPR	Other requests for park, building, or access improvements	Repair or replace Pier 1 to accommodate fishing, recreational use, docking as the Mayor promised in September 2023 in the North Shore Master Plan by EDC.	
13/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) - Design and build the North Shore Greenway	
24/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) - Provide bathrooms and water fountains in all North Shore parks lacking the same. Silver Lake Park, Stapleton Park (Tappan Park) and Tompkinsville Park.	
30/40	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	Create a new, or renovate or upgrade an existing public library - renovate with ada compliance the st. george, west new brighton and Westerleigh libraries. Existing parking garage at Lighthouse Hill should provide parking for commuters, tourists, etc. Suggested additional agency, EDC.	
31/40	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	Create new or renovate existing library - renovate structure facade of West Brighton Library. Replace pedestrian ramps on Bay Street between Clinton and Canal Street, all sides.	
35/40	DCAS	Other capital budget request for DCAS	Place exterior cameras on all City buildings For public safety.	

Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
10/18	DPR	Other expense budget request for DPR	Improve access to a building in a park - Staff should be provided to keep bathrooms open as long as each park is open. Include and also maintain green streets, medians and overgrowth.	
13/18	DPR	Enhance park safety through more security staff (police or parks enforcement)	Enhance park safety through more security staff to have adequate safety protection for parks.	

6. OTHER BUDGET REQUESTS

Other Capital Requests

Priority	Agency	Request	Explanation	Location
40/40	Other	Other capital budget request	Flooding on Bay Street between Wave Street and Canal Street. Agency, DEP.	

Other Expense Requests

The Community Board did not submit any Budget Requests in this category.

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/40	DPR	Provide a new, or new expansion to, a building in a park	Provide a new, or new expansion to, a building in a park - Cromwell Center needs to be rebuilt above Lyons Pool thus staying central to the district and including a year round aquatic facility.	
2/40	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	Provide a new NYPD facility, such as a new precinct house or sub-precinct - With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment nd vehicles needed to keep the public safe. The proposed Hill Street stationhouse needs to be built.	
3/40	SCA	Provide a new or expand an existing elementary school	P.S.21 - construct a new roof for the annex. During heavy rain, 3 classrooms must be shut down to water leaking in.	
4/40	FDNY	Provide new facilities such as a firehouse or EMS station	Provide new facilities such as a firehouse or EMS station - The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of extreme public safety importance.	
5/40	NYPL	Other capital budget request for NYPL	Rosebank Library - Rosebank has requested a library for 25 years. The land behind St. Mary's school is available for purchase and a deal should be enacted ASAP.	
6/40	SCA	Provide a new or expand an existing middle/intermediate school	Provide a new or expand an existing middle/intermediate school - Middle schools have exceeded capacity in Mariners Harbor.	
7/40	SCA	Provide a new or expand an existing high school	Provide a new Maritime Intermediate and High School, grades 6-12 to provide education in the maritime industry.	

8/40	ННС	Other health care facilities requests	Other health care facilities requests - Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders and an HHC hospital in Staten Island. Provide a new City Public Hospital.	
9/40	DPR	Other requests for park, building, or access improvements	Repair or replace Pier 1 to accommodate fishing, recreational use, docking as the Mayor promised in September 2023 in the North Shore Master Plan by EDC.	
10/40	DEP	Other capital budget request for DEP	Victory Boulevard storms from Manor to the SIE To stop flooding.	
11/40	EDC	Invest in infrastructure that will support growth in commercial business districts	Repair or construct new curbs or pedestrian ramps - replace 15 curbs and pedestrian ramps on Hylan and Lyman Avenue. Responsible agency is DOT.	
12/40	DOT	Improve traffic and pedestrian safety, including traffic calming	Purchase the Augustinian property at Clove and Howard to ease congestion on Clove and provide pedestrian safety on Howard Avenue To make it safe for students to walk to school and to ease the terrible congestion on Clove Road.	
13/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) - Design and build the North Shore Greenway	
14/40	DOT	Upgrade or create new greenways	Upgrade or create new greenways - Improve the streetscape along the greenway with lighting, sidewalks and additions attractive to business development. From Fort Wadsworth to Mariner's Harbor. Add EDC as a responsible agency.	
15/40	DOT	Repair or construct sidewalks, curbs, or pedestrian ramps	Repair or construct new curbs or pedestrian ramps - replace curbs on Colonial Court and Broadway.	
16/40	DEP	Other capital budget request for DEP	Bailey Place and Northfield Avenue storms - To end flooding and ponding.	

17/40	DEP	Other capital budget request for DEP	Forest Avenue storm system, including Broadway Delafield, North Mada and Kissel to Richmond Terrace. and Morrison and Pelton Avenues. To stop property destruction and flooding always to the Emergency Room and other property at RUMC and property owners behind and in all areas mentioned.
18/40	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	Develop capital projects for specific street segments currently lacking sanitary sewers along Forest Avenue from Hart Blvd. to Broadway.
19/40	DOE	Other capital budget request for DOE	Increase bandwidth for students in the Board of Education.
20/40	DEP	Other capital budget request for DEP	Build storm sewers along Jewett Avenue Cortlandt and Driprock Streets down to Castleton Avenue.
21/40	NYCTA	Repair or upgrade subway stations or other transit infrastructure	Repair or upgrade subway stations or other transit infrastructure - The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.
22/40	DOT	Improve traffic and pedestrian safety, including traffic calming	Reconfigure the intersection of Innis Street and Nicholas Avenue - There have been multiple pedestrian accidents here. It is dangerous.
23/40	DOT	Improve traffic and pedestrian safety, including traffic calming	Install smart lights, sequential signals and turning lanes To move traffic safely at major intersections, high pedestrian crossings, schools and business areas. All areas of the North Shore.
24/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) - Provide bathrooms and water fountains in all North Shore parks lacking the same. Silver Lake Park, Stapleton Park (Tappan Park) and Tompkinsville Park.
25/40	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	For use in natural emergencies or terrorism activities.

26/40	EDC	Invest in capital projects to improve access to waterfront	Provide infrastructure for offshore wind.	300 Western Ave
27/40	DOT	Reconstruct streets	Add Curbs from Broadway to Elizabeth Street.	
28/40	DOT	Upgrade or provide new Select Bus Service (SBS) routes	Upgrade or provide new Select Bus Service (SBS) routes - Routes isolated from traffic congestion are needed to get folks to work in a timely manner. Route 66 on weekends.	
29/40	DOT	Other transportation infrastructure requests	Reconstruct Lake Avenue and Walker Street - The streets are deteriorating. Suggest responsible agency should be DEP.	
30/40	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	Create a new, or renovate or upgrade an existing public library - renovate with ada compliance the st. george, west new brighton and Westerleigh libraries. Existing parking garage at Lighthouse Hill should provide parking for commuters, tourists, etc. Suggested additional agency, EDC.	
31/40	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	Create new or renovate existing library - renovate structure facade of West Brighton Library. Replace pedestrian ramps on Bay Street between Clinton and Canal Street, all sides.	
32/40	EDC	Invest in infrastructure that will support growth in commercial business districts	Make infrastructure investments that will support growth in local business districts - The infrastructure from Empire Outlets to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.	Front St Bay Street Bay Street
33/40	DEP	Other capital budget request for DEP	Build a sewer on Auburn Avenue between Stewart and Willobrook Avenues To prevent flooding and property damage.	
34/40	DOT	Improve traffic and pedestrian safety, including traffic calming	Improve traffic and pedestrian safety, including traffic calming - The destruction of Bank Street for the now demised NY Wheel has created traffic chaos on Richmond Terrace and Jersey Street.	
35/40	DCAS	Other capital budget request for DCAS	Place exterior cameras on all City buildings For public safety.	

36/40	DEP	Other capital budget request for DEP	Upgrade sewers on Gordon Street between Laurel Avenue and Warren Street.	Gordon Street Laurel Avenue Laurel Avenue
37/40	DOT	Other transportation infrastructure requests	Install curbs and ensure the correct pitch of all streets in the district. Many of the streets in West Brighton and Westerleigh are not pitched correctly causing major flooding. Delafield between North Mada and Bard Avenue.	
38/40	SBS	Other capital budget request for SBS	Provide, \$125,000 for capital improvements to the Jersey Street Bayview Community Corporation through the Downtown Alliance. Replace Pelton Avenue and Morrison Avenue catch basins. Suggested agency to be added, DEP.	
39/40	DOT	Repair or provide new street lights	Repair or provide new street lights - Additional street lighting on Vanderbilt Avenue. Repair and provide lighting along walkway in Clove Lakes Park - Dark & unsafe after sunset. Suggest additional agency, Parks.	vanderbilt avenue richmond road richmond road
40/40	Other	Other capital budget request	Flooding on Bay Street between Wave Street and Canal Street. Agency, DEP.	

Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/18	DFTA	Enhance programs for elder abuse victims	Enhance programs for elder abuse victims - Elder abuse is increasing dramatically and this trend must be halted.	
2/18	DOHMH	Create or promote programs to destigmatize mental health needs and encourage treatment	Create or promote programs to de-stigmatize mental health problems and encourage treatment - create programs to provide community education regarding the mental and physical health issues of transgendered youth.	
3/18	HRA	Other homelessness prevention program request	Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness. Provide funding for prevention of homelessness for families to curtail the need for additional homeless shelters and provide a stable environment for families.	
4/18	HRA	Provide, expand, or enhance job training	Provide, expand, or enhance job training - With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card.	
5/18	DYCD	Provide, expand, or enhance the Summer Youth Employment Program	Provide, expand, or enhance the Summer Youth Employment Program - This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.	
6/18	HRA	Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)	Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.) - There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused.	

7/18	DOE	Provide, expand, or enhance funding for Child Care and Head Start programs	Provide, expand, or enhance funding for Child Care Programs - Increase by a three-fold factor the number of slots available for day care.
8/18	ACS	Provide, expand, or enhance preventive services and community based alternatives for youth	Provide, expand, or enhance preventive services and community based alternatives for youth - provide sufficient funding for youth development and delinquency prevention programs.
9/18	DOE	Other educational programs requests	Other educational programs requests - fund visual arts and performance programming
10/18	DPR	Other expense budget request for DPR	Improve access to a building in a park - Staff should be provided to keep bathrooms open as long as each park is open. Include and also maintain green streets, medians and overgrowth.
11/18	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K- 5)	Provide, expand, or enhance after school programs for elementary school students (grades K-5) - The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially in P.S.31; P.S.19; P.S. 16; P.S.21; P.S.59; P.S.13; P.S. 74; P.S. 18; and, P.S.4.
12/18	DYCD	Provide, expand, or enhance adult literacy programs services	Provide, expand, or enhance adult literacy programs services - Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.
13/18	DPR	Enhance park safety through more security staff (police or parks enforcement)	Enhance park safety through more security staff to have adequate safety protection for parks.
15/18	DCP	Other zoning and land use requests	Other zoning and land use requests - The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.

17/18	DCP	Study land use and zoning to better match current uses or neighborhood character	Study land use and zoning to better match current uses or neighborhood character - Undertake a comprehensive study of current and trending land use and zoning to craft appropriate zoning maps.
20/18	DOE	Expand or improve nutritional programs, e.g., school meals	Expand or improve nutritional programs, e.g., school meals - to be sure there are no hungry children in our City.
21/18	DFTA	Other expense budget request for DFTA	Provide Department of the Aging funding increases to the SI senior centers, a place for respite and companionship.
23/18	DOB	Address illegal conversions and uses of buildings	Address illegal conversions and uses of buildings With land running out, the new approach is to try to increase funding for the BEST squad for buildings to improve enforcement and conversions, especially in R zones which greatly impact zoning performance protections.

FY25 Community Board Budget Requests with Agency Responses - Capital

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/40	DPR	Provide a new, or new expansion to, a building in a park	Provide a new, or new expansion to, a building in a park - Cromwell Center needs to be rebuilt above Lyons Pool thus staying central to the district and including a year round aquatic facility.	This project was funded in a prior fiscal year and the scope is now underway.
02/40	NYPD	Provide a new NYPD facility, such as a new precinct house or subprecinct	Provide a new NYPD facility, such as a new precinct house or sub-precinct - With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment nd vehicles needed to keep the public safe. The proposed Hill Street stationhouse needs to be built.	Due to ongoing budget cuts, the NYPD has had significant limitations in its ability to execute capital projects. While this request has been reviewed, current funding for this project is unavailable at this time.
03/40	DOE	Provide a new or expand an existing elementary school	P.S.21 - construct a new roof for the annex. During heavy rain, 3 classrooms must be shut down to water leaking in.	Please contact the Agency directly and promptly for more information.
04/40	FDNY	Provide new facilities such as a firehouse or EMS station	Provide new facilities such as a firehouse or EMS station - The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of extreme public safety importance.	Further study by the agency of this request is needed.
05/40	NYPL	Other capital budget request for NYPL	Rosebank Library - Rosebank has requested a library for 25 years. The land behind St. Mary's school is available for purchase and a deal should be enacted ASAP.	Additional information is required for NYPL to fully evaluate this request.
06/40	DOE	Provide a new or expand an existing middle/intermediate school	Provide a new or expand an existing middle/intermediate school - Middle schools have exceeded capacity in Mariners Harbor.	Please contact the Agency directly and promptly for more information.
07/40	DOE	Provide a new or expand an existing high school	Provide a new Maritime Intermediate and High School, grades 6-12 to provide education in the maritime industry.	Please contact the Agency directly and promptly for more information.
08/40	ннс	Other health care facilities requests	Other health care facilities requests - Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders and an HHC hospital in Staten Island. Provide a new City Public Hospital.	Our site at 155 Vanderbilt Avenue is now open.
09/40	DPR	Other requests for park, building, or access improvements	Repair or replace Pier 1 to accommodate fishing, recreational use, docking as the Mayor promised in September 2023 in the North Shore Master Plan by EDC.	The Department of Parks and Recreation does not maintain this facility.
10/40	DEP	Other capital budget request for DEP	Victory Boulevard storms from Manor to the SIE To stop flooding.	Please contact the Agency directly and promptly for more information.
11/40	EDC	Invest in infrastructure that will support growth in commercial business districts	Repair or construct new curbs or pedestrian ramps - replace 15 curbs and pedestrian ramps on Hylan and Lyman Avenue. Responsible agency is DOT.	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.

12/40	DOT	Improve traffic and pedestrian safety, including traffic calming	Purchase the Augustinian property at Clove and Howard to ease congestion on Clove and provide pedestrian safety on Howard Avenue To make it safe for students to walk to school and to ease the terrible congestion on Clove Road.	The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.
13/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) - Design and build the North Shore Greenway	More information is needed from the community board before making a funding decision. The community board should contact the agency.
14/40	DOT	Upgrade or create new greenways	Upgrade or create new greenways - Improve the streetscape along the greenway with lighting, sidewalks and additions attractive to business development. From Fort Wadsworth to Mariner's Harbor. Add EDC as a responsible agency.	This project is in design by EDC.
15/40	DOT	Repair or construct sidewalks, curbs, or pedestrian ramps	Repair or construct new curbs or pedestrian ramps - replace curbs on Colonial Court and Broadway.	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
16/40	DEP	Other capital budget request for DEP	Bailey Place and Northfield Avenue storms - To end flooding and ponding.	Please contact the Agency directly and promptly for more information.
17/40	DEP	Other capital budget request for DEP	Forest Avenue storm system, including Broadway Delafield, North Mada and Kissel to Richmond Terrace. and Morrison and Pelton Avenues. To stop property destruction and flooding always to the Emergency Room and other property at RUMC and property owners behind and in all areas mentioned.	Please contact the Agency directly and promptly for more information.
18/40	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	Develop capital projects for specific street segments currently lacking sanitary sewers along Forest Avenue from Hart Blvd. to Broadway.	Please contact the Agency directly and promptly for more information.
19/40	DOE	Other capital budget request for DOE	Increase bandwidth for students in the Board of Education.	Please contact the Agency directly and promptly for more information.
20/40	DEP	Other capital budget request for DEP	Build storm sewers along Jewett Avenue Cortlandt and Driprock Streets down to Castleton Avenue.	Please contact the Agency directly and promptly for more information.
21/40	NYCTA	Repair or upgrade subway stations or other transit infrastructure	Repair or upgrade subway stations or other transit infrastructure - The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.	Please contact the Agency directly and promptly for more information.
22/40	DOT	Improve traffic and pedestrian safety, including traffic calming	Reconfigure the intersection of Innis Street and Nicholas Avenue - There have been multiple pedestrian accidents here. It is dangerous.	This project has been created and is awaiting future scheduling considerations.
23/40	DOT	Improve traffic and pedestrian safety, including traffic calming	Install smart lights, sequential signals and turning lanes To move traffic safely at major intersections, high pedestrian crossings, schools and business areas. All areas of the North Shore.	Smart lights, sequential signals and turning lanes are installed by request if warrants are met.

24/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) - Provide bathrooms and water fountains in all North Shore parks lacking the same. Silver Lake Park, Stapleton Park (Tappan Park) and Tompkinsville Park.	Capital funds are allocated for specific projects by local elected officials. The Community Board should contact their local elected officials.
25/40	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	For use in natural emergencies or terrorism activities.	In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2024. Allocations are scheduled by the agency only after adoption.
26/40	EDC	Invest in capital projects to improve access to waterfront	Provide infrastructure for offshore wind.	More information is needed from the community board before making a funding decision. The community board should contact the agency.
27/40	DOT	Reconstruct streets	Add Curbs from Broadway to Elizabeth Street.	Curb replacement/(re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
28/40	DOT	Upgrade or provide new Select Bus Service (SBS) routes	Upgrade or provide new Select Bus Service (SBS) routes - Routes isolated from traffic congestion are needed to get folks to work in a timely manner. Route 66 on weekends.	Further study by the agency of this request is needed.
29/40	DOT	Other transportation infrastructure requests	Reconstruct Lake Avenue and Walker Street - The streets are deteriorating. Suggest responsible agency should be DEP.	Project has been completed; please remove from future Budget Requests.
30/40	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	Create a new, or renovate or upgrade an existing public library - renovate with ada compliance the st. george, west new brighton and Westerleigh libraries. Existing parking garage at Lighthouse Hill should provide parking for commuters, tourists, etc. Suggested additional agency, EDC.	This request includes more than one proposal. Funding for part is recommended.
31/40	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	Create new or renovate existing library - renovate structure facade of West Brighton Library. Replace pedestrian ramps on Bay Street between Clinton and Canal Street, all sides.	This project was funded in a prior fiscal year and the scope is now underway.
32/40	EDC	Invest in infrastructure that will support growth in commercial business districts	Make infrastructure investments that will support growth in local business districts - The infrastructure from Empire Outlets to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.	More information is needed from the community board before making a funding decision. The community board should contact the agency.
33/40	DEP	Other capital budget request for DEP	Build a sewer on Auburn Avenue between Stewart and Willobrook Avenues To prevent flooding and property damage.	Please contact the Agency directly and promptly for more information.
34/40	DOT	Improve traffic and pedestrian safety, including traffic calming	Improve traffic and pedestrian safety, including traffic calming - The destruction of Bank Street for the now demised NY Wheel has created traffic chaos on Richmond Terrace and Jersey Street.	This location is not city owned

35/40	DCAS	Other capital budget request for DCAS	Place exterior cameras on all City buildings For public safety.	The agency is supportive of this request however in order to determine the amount of funding needed to complete it, a formal estimate needs to be completed. Therefore, the agency cannot submit a new need at this time but will do so in a future financial plan.
36/40	DEP	Other capital budget request for DEP	Upgrade sewers on Gordon Street between Laurel Avenue and Warren Street.	Please contact the Agency directly and promptly for more information.
37/40	DOT	Other transportation infrastructure requests	Install curbs and ensure the correct pitch of all streets in the district. Many of the streets in West Brighton and Westerleigh are not pitched correctly causing major flooding. Delafield between North Mada and Bard Avenue.	Please contact the Borough Commissioner's office to discuss this request.
38/40	SBS	Other capital budget request for SBS	Provide, \$125,000 for capital improvements to the Jersey Street Bayview Community Corporation through the Downtown Alliance. Replace Pelton Avenue and Morrison Avenue catch basins. Suggested agency to be added, DEP.	This is not under SBS jurisdiction. Please refer this request to the appropriate agency
39/40	DOT	Repair or provide new street lights	Repair or provide new street lights - Additional street lighting on Vanderbilt Avenue. Repair and provide lighting along walkway in Clove Lakes Park - Dark & unsafe after sunset. Suggest additional agency, Parks.	This should be referred to NYC DPR as it is a Park property issue.
40/40	DEP	Other capital budget request	Flooding on Bay Street between Wave Street and Canal Street. Agency, DEP.	Please contact the Agency directly and promptly for more information.

FY25 Community Board Budget Requests with Agency Responses - Expense

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/18	DFTA	Enhance programs for elder abuse victims	Enhance programs for elder abuse victims - Elder abuse is increasing dramatically and this trend must be halted.	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
02/18	DOHMH	Create or promote programs to destigmatize mental health needs and encourage treatment	Create or promote programs to de-stigmatize mental health problems and encourage treatment - create programs to provide community education regarding the mental and physical health issues of transgendered youth.	DOHMH shares your concern and is committed to helping New Yorkers with mental illness live safely in our communities. DOHMH funds and manages many programs for people with mental illness, and would be happy to discuss any specific programs.
03/18	HRA	Other homelessness prevention program request	Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness. Provide funding for prevention of homelessness for families to curtail the need for additional homeless shelters and provide a stable environment for families.	Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.
04/18	HRA	Provide, expand, or enhance job training	Provide, expand, or enhance job training - With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card.	HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.
05/18	DYCD	Provide, expand, or enhance the Summer Youth Employment Program	Provide, expand, or enhance the Summer Youth Employment Program - This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.	DYCD has increased funding in this service area.
06/18	HRA	Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)	Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.) - There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused.	HRA does not fund the District Attorney Offices. The HRA Office of Domestic Violence administers State-licensed emergency domestic violence shelters and community based services. HRA also provides legal services to DV survivors.
07/18	DOE	Provide, expand, or enhance funding for Child Care and Head Start programs	Provide, expand, or enhance funding for Child Care Programs - Increase by a three-fold factor the number of slots available for day care.	Please contact the Agency directly and promptly for more information.
08/18	ACS	Provide, expand, or enhance preventive services and community based alternatives for youth	Provide, expand, or enhance preventive services and community based alternatives for youth - provide sufficient funding for youth development and delinquency prevention programs.	ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.
09/18	DOE	Other educational programs requests	Other educational programs requests - fund visual arts and performance programming	Please contact the Agency directly and promptly for more information.

10/18	DPR	Other expense budget request for DPR	Improve access to a building in a park - Staff should be provided to keep bathrooms open as long as each park is open. Include and also maintain green streets, medians and overgrowth.	
11/18	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K-5)	Provide, expand, or enhance after school programs for elementary school students (grades K-5) - The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially in P.S.31; P.S.19; P.S. 16; P.S.21; P.S.59; P.S.13; P.S. 74; P.S. 18; and, P.S.4.	Presently, there are a variety of agency- funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
12/18	DYCD	Provide, expand, or enhance adult literacy programs services	Provide, expand, or enhance adult literacy programs services - Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.	DYCD funding is allocated through public solicitations including Requests for Proposals.
13/18	DPR	Enhance park safety through more security staff (police or parks enforcement)	Enhance park safety through more security staff to have adequate safety protection for parks.	This would require a larger expense budget.
14/18	DCP	Other zoning and land use requests	Other zoning and land use requests - The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.	
15/18	DCP	Study land use and zoning to better match current uses or neighborhood character	Study land use and zoning to better match current uses or neighborhood character - Undertake a comprehensive study of current and trending land use and zoning to craft appropriate zoning maps.	DCP will continue discussions with the Board and community stakeholders regarding the concerns addressed in this request.
16/18	DOE	Expand or improve nutritional programs, e.g., school meals	Expand or improve nutritional programs, e.g., school meals - to be sure there are no hungry children in our City.	Please contact the Agency directly and promptly for more information.
17/18	DFTA	Other expense budget request for DFTA	Provide Department of the Aging funding increases to the SI senior centers, a place for respite and companionship.	Approval of this request depends on sufficient Federal/State funds.
18/18	DOB	Address illegal conversions and uses of buildings	Address illegal conversions and uses of buildings With land running out, the new approach is to try to increase funding for the BEST squad for buildings to improve enforcement and conversions, especially in R zones which greatly impact zoning performance protections.	More information is needed from the community board before making a funding decision. The community board should contact the agency.