Statements of Community
District Needs
and
Community Board
Budget Requests

Fiscal Year 2023





Staten Island Community District

# **INTRODUCTION**

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

# **HOW TO USE THIS REPORT**

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2023. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2021.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact: <a href="mailto:CDNEEDS\_DL@planning.nyc.gov">CDNEEDS\_DL@planning.nyc.gov</a>

This report is broadly structured as follows:

### 1. Overarching Community District Needs

Sections 1-4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

# 2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

# 3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY23 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

# **Disclaimer**

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2023. This report contains the formatted but otherwise unedited content provided by the community board.

*Budget Requests:* Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

# Introduction 1. Community Board Information 2. 2020 Census Data 3. Overview of Community District 4. Top Three Pressing Issues Overall 5. Summary of Community District Needs and Budget Requests Health Care and Human Services Youth, Education and Child Welfare Public Safety and Emergency Services Core Infrastructure, City Services and Resiliency Housing, Economic Development and Land Use Transportation Parks, Cultural and Other Community Facilities 6. Other Budget Requests

7. Summary of Prioritized Budget Requests

# 1. COMMUNITY BOARD INFORMATION

Staten Island Community Board 1

Address: 1 Edgewater Plaza, 217

Phone: (718) 981-6900

Email:

Website: www.nyc.gov/sicb1

Chair: Nicholas Siclari District Manager: Joseph Carroll

# **2. 2020 CENSUS DATA**

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

# **New York City**

	2010		2020		Change, 2010-2020		2020
							Percentage
	Number	Percent	Number	Percent	Number	Percent	Point
AGE							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
<b>MUTUALLY EXCLUSIVE RACE / HISPAN</b>	NIC ORIGIN						
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
HOUSING OCCUPANCY							
Total houing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

# **Staten Island**

	2010		2020		Change, 2010-2020		
							Percentage
	Number	Percent	Number	Percent	Number	Percent	Point
AGE							
Total population	468,730	100.00	495,747	100.00	27,017	5.8	0.0
Total persons under 18 years	109,201	23.3	106,354	21.5	-2,847	-2.6	-1.8
MUTUALLY EXCLUSIVE RACE / HISPAN	NIC ORIGIN						
Total population	468,730	100.0	495,747	100.0	27,017	5.8	0.0
Hispanic/Latino (of any race)	81,051	17.3	96,960	19.6	15,909	19.6	2.3
White non-Hispanic	300,169	64.0	277,981	56.1	-22,188	-7.4	-7.9
Black non-Hispanic	44,313	9.5	46,835	9.4	2,522	5.7	-0.1
Asian non-Hispanic	34,697	7.4	58,753	11.9	24,056	69.3	4.5
Some other race, non-Hispanic	1,860	0.4	3,900	0.8	2,040	109.7	0.4
Non-Hispanic of two or more races	6,640	1.4	11,318	2.3	4,678	70.5	0.9
HOUSING OCCUPANCY							
Total houing units	176,656	100.0	183,692	100.0	7,036	4.0	0.0
Occupied housing units	165,516	93.7	173,202	94.3	7,686	4.6	0.6
Vacant housing units	11,140	6.3	10,490	5.7	-650	-5.8	-0.6

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files Population Division, New York City Department of City Planning

**Staten Island Community District 1** 

	201	2010		2020		Change, 2010-2020		
							Percentage	
	Number	Percent	Number	Percent	Number	Percent	Point	
AGE								
Total population	175,756	100.00	189,663	100.00	13,907	7.9	0.0	
Total persons under 18 years	44,951	25.6	44,216	23.3	-735	-1.6	-2.3	
<b>MUTUALLY EXCLUSIVE RACE / HISPAN</b>	IIC ORIGIN							
Total population	175,756	100.0	189,663	100.0	13,907	7.9	0.0	
Hispanic/Latino (of any race)	50,055	28.5	58,955	31.1	8,900	17.8	2.6	
White non-Hispanic	69,525	39.6	62,560	33.0	-6,965	-10.0	-6.6	
Black non-Hispanic	38,620	22.0	40,093	21.1	1,473	3.8	-0.9	
Asian non-Hispanic	13,111	7.5	20,632	10.9	7,521	57.4	3.4	
Some other race, non-Hispanic	986	0.6	1,995	1.1	1,009	102.3	0.5	
Non-Hispanic of two or more races	3,459	2.0	5,428	2.9	1,969	56.9	0.9	
HOUSING OCCUPANCY								
Total houing units	65,422	100.0	69,066	100.0	3,644	5.6	0.0	
Occupied housing units	60,652	92.7	64,940	94.0	4,288	7.1	1.3	
Vacant housing units	4,770	7.3	4,126	6.0	-644	-13.5	-1.3	

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files Population Division, New York City Department of City Planning

# **Statement on Data Accuracy**

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau "infuses noise" systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau's latest disclosure avoidance method.

# 3. OVERVIEW OF COMMUNITY DISTRICT

Community Board 1 represents Staten Island's North Shore neighborhoods and the Board focuses its attention on economic and waterfront development; sensible zoning to increase housing along transit corridors; transportation infrastructure improvement, including the expansion of mass transit; youth and senior services; public safety; a substantial increase in public health services; quality of life improvements; and, attention to the recovery of the North Shore's business community following "Sandy" with a focus on the hardening of the infrastructure, wave attenuation, surface water management;, and reimbursement for losses the storm engendered. There is an increased vitality to the district engendered by the aggregation of one billion dollars in private investment coupled with the Mayor's Bay Street Corridor Affordable Housing Plan. However, unless the City commits to extensive infrastructure improvements the tax revenues from Lighthouse Point, the Navy Pier and Empire Outlets current tenancy will be at risk and the Bay Street Corridor Affordable Housing Plan will fail, especiall since building height will not give developers the returns needed to constuct such affordable units. The streets require massive reinvestment to prevent quick deterioration and to provide sensible access to the venues and to downtown St. George, including the new court complex. A new traffic timing algorithm needs to be written to make sense of the poorly configured current traffic light controls. The Wagner property at Howard Avenue and Clove Road must be purchased to create a turning lane, thus leaving two travel lanes and a left turn lane. Mass transit will be a must and has to consist of SIRTOA improvents, SBS and BRT service and a dedicated busway along Richmond Terrace. Zoning along the corridor from Snug Harbor to Stapleton needs to be amended from M to C4-2 which would allow the development of afordable housing in a larger part of the Board's district. The funds provided by DFTA and DYCD require a substantial increases to the S.I. allocation to meet the needs S.I.'s expanding senior population and the needs of our now very diverse population of youngsters with special attention focused on drug addiction prevention and on increased recreational programming for the young ones, and, especially, early identification of and treatment for children with disabilities. Since there is no HHC full service hospital in the borough, NYC needs to alocate a proportionally fair amount of tax levied funds to the two S.I. hospital systems. The Board has tasked our Health Committee with the job of working with the Borough President and our health care service providers to "create a culture of wellness." The Board is grateful to the HHC for building an "Urgi-care" facility in the underserved Clifton/Park Hill community; however, while this is a step in the right direction, it is not curative of the underlying lack of NYC support to the borough's hospital systems. The dramatic economic growth linked with the Bay Street Affordable Housing plan will make public safety more complex and will require an increase in NYPD staffing and construction of the new 120th precinct in Stapleton. This growth, and the growth in St. George will require a proximate siting of a fully staffed and equipped house for FDNY. The quality of life for SICB1's district will be enhanced by providing DPR with an equitable base line capital budget to improve and upgrade all the parks in SICB1, increase PEP staffing, provide restrooms in all DPR public facilities and develop the North Shore Greenway Trail. While the Board applauds and thanks our elected officials for providing funding to DPR, it is unfair these official have to use resources for an agency when other agencies have their own capital funding. Most importantly, Parks needs at least \$130 million to rebuild Cromwell Center over Lyon's Pool. The North Shore Bluebelt or its hard infrastructure alternative and the Victory Boulevard sewer need \$20-\$30 million to stop the endless flooding within the communities from Westerleigh to West New Brighton. Finally, the Board looks forward to the relocation of the DOS District 1 garage from the environmental justice community along Jersey and Brook Streets to the appropriate location within the old landfill. Thereafter, the Board will encourage adaptive reuse of the DS1 site.

# 4. TOP THREE PRESSING ISSUES OVERALL

# Staten Island Community Board 1

The three most pressing issues facing this Community Board are:

### Land use trends (zoning, development, neighborhood preservation, etc.)

North Shore zoning neither reflects current land use nor wisely prepares for future land use. M zones abut R zones, parking requirements do not reflect the Borough's reality of auto use, C zones are poorly sited, affordable housing corridors do not exist, there are no transit corridors, there is no thought of preservation and, our open spaces are being obliterated and the waterfront is not being used for industrial, job creating, purposes

### **Traffic**

The biggest impediment to the quality of life on Staten Island is traffic The DOT cannot keep pace with the increasing use of vehicles and contrary to Manhattan-centric thinking vehicles are the only way to get around out here. There is no grid system, the roads are in disrepair, commutes are endless, shopping is an ordeal, school buses are slow and there is only one small rail system.

# Transit (buses & subways)

Commuting on SI is hell. Every bus has to trundle for miles on broken roads to deliver folks to work and children to school. Bus schedules do not meet commuters" needs, express service is inadequate, the BRT plan proposes to eliminate access to the ferry terminal and the SIRR only serves a small part of the Borough.

# 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

# **HEALTH CARE AND HUMAN SERVICES**

# **Staten Island Community Board 1**

# Most Important Issue Related to Health Care and Human Services

### Other

Equitable Hospital Services and support. SI has no Municipal Hospital and there is no allowance made to help fiance the operations of the two hospital systems on the Island. This lack of funding either for a municipal hospital or to help the two systems is a disregard by leadership for the health and well being of the Staten Island community, especially in CB1 where there are more residents in medical distress than in other parts of the Island.

### <u>Community District Needs Related to Health Care and Human Services</u>

# **Needs for Health Care and Facilities**

Again, as stated often in this section, the health care system on Staten Island does not receive equitable funding thus placing all residents at risk.

### **Needs for Older NYs**

The two biggest needs in the district are affordable housing and abuse prevention programming.

### **Needs for Homeless**

Although the homeless population has increased and diversified, the resources given to our one agency are inadequate to provide housing, shelter, prevention, referrals and counseling.

### **Needs for Low Income NYs**

Job training and employment programming and domestic abuse prevention are the most significant programs the district needs.

# **Capital Requests Related to Health Care and Human Services**

Priority	Agency	Request	Explanation	Location
8/40	ННС	Other health care facilities requests	Other health care facilities requests - Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders.	

# **Expense Requests Related to Health Care and Human Services**

Priority	Agency	Request	Explanation	Location
1/25	DFTA	Enhance programs for elder abuse victims	Enhance programs for elder abuse victims - Elder abuse is increasing dramatically and this trend must be halted.	
2/25	DOHMH	Create or promote programs to destigmatize mental health needs and encourage treatment	Create or promote programs to de-stigmatize mental health problems and encourage treatment - create programs to provide community education regarding the mental and physical health issues of transgendered youth.	
3/25	HRA	Other homelessness prevention program request	Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness.	
4/25	HRA	Provide, expand, or enhance job training	Provide, expand, or enhance job training - With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card.	
6/25	HRA	Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)	Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.) - There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused.	
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19/25	DOHMH	Other programs to address public health issues requests	Provide a food handler's program at Family Life Center To provide folks are trained in safe food handling thus decreasing public danger.	
22/25	DFTA	Other expense budget request for DFTA	Provide Department of the Aging funding increases to the SI senior centers, a place for respite and companionship.	

# YOUTH, EDUCATION AND CHILD WELFARE

# **Staten Island Community Board 1**

# Most Important Issue Related to Youth, Education and Child Welfare

# Remote learning and technology

The Hunan virus has devastated our youngsters ability to learn and grow. It especially harms those lacking resouces to technology and the D.O.E. must find a way to get working connectivity and equipment to those youngsters needing the same.

# Community District Needs Related to Youth, Education and Child Welfare

### **Needs for Youth Education**

The increased economic and housing actifvity in our district and the closing of most parochial schools is causing and untoward burden on a public system that already has most schools at over-capacity.

### **Needs for Youth and Child Welfare**

The district needs additional day care to allow parents the opportunity to work.

# Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
6/40	SCA	Provide a new or expand an existing middle/intermediate school	Provide a new or expand an existing middle/intermediate school - Middle schools have exceeded capacity.in Mariners Harbor.	
7/40	SCA	Provide a new or expand an existing high school	Provide a new Maritime High School to provide education in the maritime industry.	
9/40	SCA	Provide a new or expand an existing elementary school	Build a free standing gymnasium for P.S.21 - This one of the few schools in the City without a gym and it has a growing immigrant community population taxing makeshift resources and construct a new roof for the annex.	
19/40	DOE	Other capital budget request for DOE	Increase bandwidth for students in the Board of Education.	

# **Expense Requests Related to Youth, Education and Child Welfare**

Priority	Agency	Request	Explanation	Location
5/25	DYCD	Provide, expand, or enhance the Summer Youth Employment Program	Provide, expand, or enhance the Summer Youth Employment Program - This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.	
7/25	DOE	Provide, expand, or enhance funding for Child Care and Head Start programs	Provide, expand, or enhance funding for Child Care and Head Start programs - Increase by a three-fold factor the number of slots available for day care.	
8/25	ACS	Provide, expand, or enhance preventive services and community based alternatives for youth	Provide, expand, or enhance preventive services and community based alternatives for youth - provide sufficient funding for youth development and delinquency prevention programs.	

9/25	DOE	Other educational programs requests	Other educational programs requests - fund visual arts and performance programming
11/25	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K- 5)	Provide, expand, or enhance after school programs for elementary school students (grades K-5) - The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially in P.S. 31; P.S. 10; P.S. 16; P.S. 59; P.S. 13; P.S. 74; P.S. 18; and, P.S.4.
12/25	DYCD	Provide, expand, or enhance adult literacy programs services	Provide, expand, or enhance adult literacy programs services - Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.
21/25	DOE	Expand or improve nutritional programs, e.g., school meals	Expand or improve nutritional programs, e.g., school meals - to be sure there are no hungry children in our City.
24/25	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K- 5)	Provide \$50,00 to the Snug Harbor school program To provide educational options and enrichment choices for our youngsters.
25/25	DYCD	Other expense budget request for DYCD	Fund evening programming at the Port Richmond CYO To be sure young people have a safe and productive place to go at night.

# **PUBLIC SAFETY AND EMERGENCY SERVICES**

# Staten Island Community Board 1

Most Important Issue Related to Public Safety and Emergency Services

# Public safety facilities (precinct, fire houses, etc.)

The current 120 Precinct is outmoded and an impediment to traffic access around downtown St. George. NYPD owns property on Hill Street and should locate the precinct there.

<u>Community District Needs Related to Public Safety and Emergency Services</u>

# **Needs for Public Safety**

Therre is a need fo vertical patrols in our housing comlexes and a need for CPOP-like patrols in our other residential and commercial communities,

# **Needs for Emergency Services**

The redevelopment of St. George and Stapleton along with the implementation of the Affordable Housing program as well as the increased response times caused by the awful traffic conditions is creating an urgent need for a new FDNY facility.

# **Capital Requests Related to Public Safety and Emergency Services**

Priority	Agency	Request	Explanation	Location
2/40	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	Provide a new NYPD facility, such as a new precinct house or sub-precinct - With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment nd vehicles needed to keep the public safe. The proposed Hill Street stationhouse needs to be built.	
4/40	FDNY	Provide new facilities such as a firehouse or EMS station	Provide new facilities such as a firehouse or EMS station - The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of exrtreme public safety importance.	
26/40	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	For use in natural emergencies or terrorism activities.	

# **Expense Requests Related to Public Safety and Emergency Services**

The Community Board did not submit any Budget Requests in this category.

# CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

# **Staten Island Community Board 1**

Most Important Issue Related to Core Infrastructure, City Services and Resiliency

# Water runoff and flooding

Several areas need storm sewers to prevent property destruction and flooding.

Community District Needs Related to Core Infrastructure, City Services and Resiliency

# Needs for Water, Sewers, and Environmental Protection

The North Shore Bluebelt and the Victory Boulevard and the Forest Avenue drainage areas must be sewered to stop the endless flooding therein.

# **Needs for Sanitation Services**

DoS service is excellent and the Board is thankful to Commissioner Garcia and Councilwoman Rose that District 1 will be relocating!

# **Capital Requests Related to Core Infrastructure, City Services and Resiliency**

Priority	Agency	Request	Explanation	Location
10/40	DEP	Other capital budget request for DEP	Victory Boulevard storms from Manor to the SIE To stop flooding.	
16/40	DEP	Other capital budget request for DEP	Bailey Place and Northfield Avenue storms - To end flooding and ponding.	
17/40	DEP	Other capital budget request for DEP	Forest Avenue storm system , including Broadway Delafield, North Mada and Kissel to Richmond Terrace To stop property destruction and flooding.	
18/40	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	Build sewers along Forest Avenue to Broadway , Delafield, North Mada and Kissel to thje Terrace - Top stop endless property destruction from flooding.	
20/40	DEP	Other capital budget request for DEP	Build storm sewers along Jewett Avenue Cortlandt and Driprock Streets down to Castleton Avenue	
34/40	DEP	Other capital budget request for DEP	Build a sewer on Auburn Avenue between Stewart and Willobrook Avenues To prevent flooding and property damage.	
37/40	DEP	Other capital budget request for DEP	Upgrade sewers on Gordon Street between Laurel Avenue and Warren Street.	Gordon Street Laurel Avenue Warren Street

# **Expense Requests Related to Core Infrastructure, City Services and Resiliency**

The Community Board did not submit any Budget Requests in this category.

# HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

# Staten Island Community Board 1

Most Important Issue Related to Housing, Economic Development and Land Use

### Land use and zoning

All your listed items are predicated upon appropriate zoning and the district is lacking in that regard. The zoning throughout Rosebank, Shore Acres and Fort Wadsworth needs amending and the zoning from Snug Harbor to the Ferry needs to be changed to C4-2. The Bay Street Corridor Affordable Housing Program will fail unless there is concurrent infrastructure development.

Community District Needs Related to Housing, Economic Development and Land Use

### **Needs for Land Use**

The district is an uneven collection of M zones within and beside R zones and the R zones are an uneven array of categories. Affordable housing, area stability and appropriate land use requires zoning reflective of good planning and careful needs assessment.

# **Needs for Housing**

There is a great need for affordable housing and for senior housing.

# **Needs for Economic Development**

The district is primed for about a one billion dollar private sector investment which will require the EDC to make corresponding investment to the infrastructure from the NY Wheel site to the Navy Pier site, including creating connectivty from Stapleton to the Homeport. Furthermore, the EDC will have to negotiate land swaps and ROW usages to create the North Shore Grenway Heritage Trail and to allow for the creation of an SBS or BRT dedicated route along the old ROW. The development of BID's and the support for small businesses, incubators and art oriented development will need to be a preeminent part of all future economic development plans.

# Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
11/40	EDC	Invest in infrastructure that will support growth in commercial business districts	Construct Cia Armajni Lighthouse Structure and the St. George Ferry Ramp leading to the Lighthouse Museum.	
27/40	EDC	Invest in capital projects to improve access to waterfront	Provide infrastructure for offshore wind	300 Western Ave
33/40	EDC	Invest in infrastructure that will support growth in commercial business districts	Make infrastructure investments that will support growth in local business districts - The infrastructure from Empire Outlets to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.	Front St Bay Street Bay Street
39/40	SBS	Other capital budget request for SBS	Provide, \$125,000 for capital improvements to the Jersey Street Bayview Community Corporation through the Downtown Alliance.	

# **Expense Requests Related to Housing, Economic Development and Land Use**

Agency	Request	Explanation	Location
DCP	Other zoning and land use requests	Other zoning and land use requests - The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.	
DCP	Study land use and zoning to better match current use or future neighborhood needs	Study land use and zoning to better match current use or future neighborhood needs - Undertake a comprehensive study of current and trending land use and zoning to craft appropriate zoning maps.	
DOB	Address illegal conversions and uses of buildings	Address illegal conversions and uses of buildings With land running out, the new approach is to try to increase profitability by doing untoward building conversions, especially in R zones which greatly impact zoning performance protections.	
	DCP DCP	DCP Other zoning and land use requests  DCP Study land use and zoning to better match current use or future neighborhood needs  DOB Address illegal conversions and	DCP Other zoning and land use requests - The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.  DCP Study land use and zoning to better match current use or future neighborhood needs - Undertake a comprehensive study of current and trending land use and zoning to craft appropriate zoning maps.  DOB Address illegal conversions and uses of buildings - With land running out, the new approach is to try to increase profitability by doing untoward building conversions, especially in R zones which greatly impact zoning

# TRANSPORTATION

# **Staten Island Community Board 1**

Most Important Issue Related to Transportation and Mobility

# Traffic safety and enforcement (cars, scooters, ebikes, etc.)

Staten Island has congested unkempt roadways, poor signal coordination, poorly imagined bike lanes and too many vehicles. The result of these factors causes poor driving habits, accidents and danger to pedestrians and bike riders.

Community District Needs Related to Transportation and Mobility

# **Needs for Traffic and Transportation Infrastructure**

Street conditions, traffic flow, BRT lanes, smart lights and bulkhead improvents in St. George and Rosebank are required.

### **Needs for Transit Services**

SBS and BRT services, local fleet increases and scheduling increases to the SIRTOA coupled with station reconstruction of the Stapleton station.

# **Capital Requests Related to Transportation and Mobility**

Priority	Agency	Request	Explanation	Location
12/40	DOT	Improve traffic and pedestrian safety, including traffic calming	Purchase the Augustinian property at Clove and Howard to ease congestion on Clove and provide pedestrian safety on Howard Avenue To make it safe for students to walk to school and to ease the terrible congestion on Clove Road.	
14/40	DOT	Upgrade or create new greenways	Upgrade or create new greenways - Improve the streetscape along the greenway with lighting, sidewalks and additions attractive to business development.	
15/40	DOT	Repair or construct new curbs or pedestrian ramps	Repair or construct new curbs or pedestrian ramps - replace curbs on colonial court and Tompkins between Lyman and Hylan.	
21/40	NYCTA	Repair or upgrade subway stations or other transit infrastructure	Repair or upgrade subway stations or other transit infrastructure - The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.	
22/40	DOT	Improve traffic and pedestrian safety, including traffic calming	Reconfigure the intersection of Innis Street and Nicholas Avenue - There have been multiple pedestrian accidents here. It is dangerous.	
23/40	DOT	Improve traffic and pedestrian safety, including traffic calming	Install smart lights, sequential signals and turning lanes To move traffic safely at major intersections, high pedestrian crossings, schools and business areas.	
24/40	DOT	Other transportation infrastructure requests	Improve truck access to Howland Hook To ease awful SIE and local road congestion when ships are in port.	
28/40	DOT	Reconstruct streets	Construct a left-turn lane at Howard Avenue and Clove Road.	
29/40	DOT	Upgrade or provide new Select Bus Service (SBS) routes	Upgrade or provide new Select Bus Service (SBS) routes - Routes isolated from trafic congestion are needed to get folks to work in a timely manner.	

30/40	DOT	Other transportation infrastructure requests	Reconstruct Lake Avenue and Walker Avenue The streets are deteriorating.	
35/40	DOT	Improve traffic and pedestrian safety, including traffic calming	Improve traffic and pedestrian safety, including traffic calming - The destruction of Bank Street for the now demised NY Wheel has created traffic chaos on the Terrace. The street needs to be rebuilt to allow easy access to the ferry and to parking.	
38/40	DOT	Other transportation infrastructure requests	Install curbs and ensure the correct pitch of all streets in the district.	
40/40	DOT	Repair or provide new street lights	Repair or provide new street lights - Additional street lighting on vanderbilt avenue	vanderbilt avenue richmond road richmond road

# **Expense Requests Related to Transportation and Mobility**

Priority	Agency	Request	Explanation	Location
20/25	DOT	Other traffic improvement requests	Replace the shelter at Osgood and Targee To keep riders out of the elements.	

# PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

# **Staten Island Community Board 1**

Most Important Issue Related to Parks, Cultural and Other Community Facilities

# **Library facilities and access**

Rosebank is a large and growing area without a library.

Community District Needs Related to Parks, Cultural and Other Community Facilities

### **Needs for Parks**

Along with Cromwell, the DPR should be allocated a dedicated base line budget of at least \$100 million and \$17 million to acquire the last phase of the Goodhue property.

# **Needs for Cultural Services**

The base line funding for both small cultural groups and CIG's needs to be increase to allow service to keep up with population growth.

# **Needs for Library Services**

The libraries have been heavily used and require not only facility repair and equipment purchases but also staff additions and program expansions. Moreover, the Rosebank community is in great need of a library.

# **Needs for Community Boards**

No comments

# **Capital Requests Related to Parks, Cultural and Other Community Facilities**

Priority	Agency	Request	Explanation	Location
1/40	DPR	Provide a new, or new expansion to, a building in a park	Provide a new, or new expansion to, a building in a park - Cromwell Center needs to be rebuilt above Lyons Pool thus staying central to the district and including a year round aquatic facility.	
3/40	DPR	Other requests for park, building, or access improvements	Other requests for park, building, or access improvements - SI Parks needs a base line capital budget of \$100 million to allow for the building of new and renovation of old facilities without elected officials having to pay for these items. It is a gross inequity.	
5/40	NYPL	Other capital budget request for NYPL	Rosebank Library - Rosebank has requested a library for 25 years. The land behind St. Mary's school is available for purchase and a deal should be enacted ASAP.	
13/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) - Design and build the North Shore Greenway	
25/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) - Provide bathrooms (at the least, portable toilets)and water fountains in all North Shore parks lacking the same.	
31/40	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	Create a new, or renovate or upgrade an existing public library - renovate with ada compliance the port richmond, st. george, west new brighton and Westerleigh libraries.	
32/40	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	Provide facility upgrades to the North Shore Library branches The structures of these buildings need work keeping them in good condition.	
36/40	DCAS	Other capital budget request for DCAS	Place exterior cameras on all City buildings For public safety.	

Priority	Agency	Request	Explanation	Location
10/25	DPR	Other expense budget request for DPR	Improve access to a building in a park - Staff should be provided to keep bathrooms open as long as each park is open.	
13/25	DPR	Enhance park safety through more security staff (police or parks enforcement)	Enhance park safety through more security staff (police or parks enforcement) - To have adequate safety protection for parks.	
14/25	DCLA	Other expense budget request for DCLA	Fund On Your Mark and Eden II theater programs Provide Cultural Affairs funding to these programs for disabled children.	
16/25	DCLA	Support nonprofit cultural organizations	Support nonprofit cultural organizations - Fund culturals with budgets under \$24,900 and culturals in business for at least five years with a minimum of \$25,000 each to enable these small but essential parts of our cultural community to thrive.	
18/25	DCLA	Support nonprofit cultural organizations	Support nonprofit cultural organizations - Provide \$50,000 to Snug Harbor's school program.	

# 6. OTHER BUDGET REQUESTS

# **Other Capital Requests**

The Community Board did not submit any Budget Requests in this category.

# **Other Expense Requests**

The Community Board did not submit any Budget Requests in this category.

# 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

# **Capital Budget Requests**

Priority	Agency	Request	Explanation	Location
1/40	DPR	Provide a new, or new expansion to, a building in a park	Provide a new, or new expansion to, a building in a park - Cromwell Center needs to be rebuilt above Lyons Pool thus staying central to the district and including a year round aquatic facility.	
2/40	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	Provide a new NYPD facility, such as a new precinct house or sub-precinct - With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment nd vehicles needed to keep the public safe. The proposed Hill Street stationhouse needs to be built.	
3/40	DPR	Other requests for park, building, or access improvements	Other requests for park, building, or access improvements - SI Parks needs a base line capital budget of \$100 million to allow for the building of new and renovation of old facilities without elected officials having to pay for these items. It is a gross inequity.	
4/40	FDNY	Provide new facilities such as a firehouse or EMS station	Provide new facilities such as a firehouse or EMS station - The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of exrtreme public safety importance.	
5/40	NYPL	Other capital budget request for NYPL	Rosebank Library - Rosebank has requested a library for 25 years. The land behind St. Mary's school is available for purchase and a deal should be enacted ASAP.	
6/40	SCA	Provide a new or expand an existing middle/intermediate school	Provide a new or expand an existing middle/intermediate school - Middle schools have exceeded capacity.in Mariners Harbor.	

7/40	SCA	Provide a new or expand an existing high school	Provide a new Maritime High School to provide education in the maritime industry.
8/40	ннс	Other health care facilities requests	Other health care facilities requests - Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders.
9/40	SCA	Provide a new or expand an existing elementary school	Build a free standing gymnasium for P.S.21 - This one of the few schools in the City without a gym and it has a growing immigrant community population taxing makeshift resources and construct a new roof for the annex.
10/40	DEP	Other capital budget request for DEP	Victory Boulevard storms from Manor to the SIE To stop flooding.
11/40	EDC	Invest in infrastructure that will support growth in commercial business districts	Construct Cia Armajni Lighthouse Structure and the St. George Ferry Ramp leading to the Lighthouse Museum.
12/40	DOT	Improve traffic and pedestrian safety, including traffic calming	Purchase the Augustinian property at Clove and Howard to ease congestion on Clove and provide pedestrian safety on Howard Avenue To make it safe for students to walk to school and to ease the terrible congestion on Clove Road.
13/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) - Design and build the North Shore Greenway
14/40	DOT	Upgrade or create new greenways	Upgrade or create new greenways - Improve the streetscape along the greenway with lighting, sidewalks and additions attractive to business development.
15/40	DOT	Repair or construct new curbs or pedestrian ramps	Repair or construct new curbs or pedestrian ramps - replace curbs on colonial court and Tompkins between Lyman and Hylan.
16/40	DEP	Other capital budget request for DEP	Bailey Place and Northfield Avenue storms - To end flooding and ponding.

17/40	DEP	Other capital budget request for DEP	Forest Avenue storm system , including Broadway Delafield, North Mada and Kissel to Richmond Terrace To stop property destruction and flooding.
18/40	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	Build sewers along Forest Avenue to Broadway , Delafield, North Mada and Kissel to thje Terrace - Top stop endless property destruction from flooding.
19/40	DOE	Other capital budget request for DOE	Increase bandwidth for students in the Board of Education.
20/40	DEP	Other capital budget request for DEP	Build storm sewers along Jewett Avenue Cortlandt and Driprock Streets down to Castleton Avenue
21/40	NYCTA	Repair or upgrade subway stations or other transit infrastructure	Repair or upgrade subway stations or other transit infrastructure - The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.
22/40	DOT	Improve traffic and pedestrian safety, including traffic calming	Reconfigure the intersection of Innis Street and Nicholas Avenue - There have been multiple pedestrian accidents here. It is dangerous.
23/40	DOT	Improve traffic and pedestrian safety, including traffic calming	Install smart lights, sequential signals and turning lanes To move traffic safely at major intersections, high pedestrian crossings, schools and business areas.
24/40	DOT	Other transportation infrastructure requests	Improve truck access to Howland Hook To ease awful SIE and local road congestion when ships are in port.
25/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) - Provide bathrooms (at the least, portable toilets) and water fountains in all North Shore parks lacking the same.
26/40	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	For use in natural emergencies or terrorism activities.

27/40	EDC	Invest in capital projects to improve access to waterfront	Provide infrastructure for offshore wind	300 Western Ave
28/40	DOT	Reconstruct streets	Construct a left-turn lane at Howard Avenue and Clove Road.	
29/40	DOT	Upgrade or provide new Select Bus Service (SBS) routes	Upgrade or provide new Select Bus Service (SBS) routes - Routes isolated from trafic congestion are needed to get folks to work in a timely manner.	
30/40	DOT	Other transportation infrastructure requests	Reconstruct Lake Avenue and Walker Avenue The streets are deteriorating.	
31/40	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	Create a new, or renovate or upgrade an existing public library - renovate with ada compliance the port richmond, st. george, west new brighton and Westerleigh libraries.	
32/40	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	Provide facility upgrades to the North Shore Library branches The structures of these buildings need work keeping them in good condition.	
33/40	EDC	Invest in infrastructure that will support growth in commercial business districts	Make infrastructure investments that will support growth in local business districts - The infrastructure from Empire Outlets to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.	Front St Bay Street Bay Street
34/40	DEP	Other capital budget request for DEP	Build a sewer on Auburn Avenue between Stewart and Willobrook Avenues To prevent flooding and property damage.	
35/40	DOT	Improve traffic and pedestrian safety, including traffic calming	Improve traffic and pedestrian safety, including traffic calming - The destruction of Bank Street for the now demised NY Wheel has created traffic chaos on the Terrace. The street needs to be rebuilt to allow easy access to the ferry and to parking.	
36/40	DCAS	Other capital budget request for DCAS	Place exterior cameras on all City buildings For public safety.	

37/40	DEP	Other capital budget request for DEP	Upgrade sewers on Gordon Street between Laurel Avenue and Warren Street.	Gordon Street Laurel Avenue Warren Street
38/40	DOT	Other transportation infrastructure requests	Install curbs and ensure the correct pitch of all streets in the district.	
39/40	SBS	Other capital budget request for SBS	Provide, \$125,000 for capital improvements to the Jersey Street Bayview Community Corporation through the Downtown Alliance.	
40/40	DOT	Repair or provide new street lights	Repair or provide new street lights - Additional street lighting on vanderbilt avenue	vanderbilt avenue richmond road richmond road

# **Expense Budget Requests**

Priority	Agency	Request	Explanation	Location
1/25	DFTA	Enhance programs for elder abuse victims	Enhance programs for elder abuse victims - Elder abuse is increasing dramatically and this trend must be halted.	
2/25	DOHMH	Create or promote programs to destigmatize mental health needs and encourage treatment	Create or promote programs to de-stigmatize mental health problems and encourage treatment - create programs to provide community education regarding the mental and physical health issues of transgendered youth.	
3/25	HRA	Other homelessness prevention program request	Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness.	
4/25	HRA	Provide, expand, or enhance job training	Provide, expand, or enhance job training - With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card.	
5/25	DYCD	Provide, expand, or enhance the Summer Youth Employment Program	Provide, expand, or enhance the Summer Youth Employment Program - This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.	
6/25	HRA	Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)	Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.) - There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused.	
7/25	DOE	Provide, expand, or enhance funding for Child Care and Head Start programs	Provide, expand, or enhance funding for Child Care and Head Start programs - Increase by a three-fold factor the number of slots available for day care.	

8/25	ACS	Provide, expand, or enhance preventive services and community based alternatives for youth	Provide, expand, or enhance preventive services and community based alternatives for youth - provide sufficient funding for youth development and delinquency prevention programs.
9/25	DOE	Other educational programs requests	Other educational programs requests - fund visual arts and performance programming
10/25	DPR	Other expense budget request for DPR	Improve access to a building in a park - Staff should be provided to keep bathrooms open as long as each park is open.
11/25	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K- 5)	Provide, expand, or enhance after school programs for elementary school students (grades K-5) - The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially in P.S. 31; P.S. 10; P.S. 16; P.S. 59; P.S. 13; P.S. 74; P.S. 18; and, P.S.4.
12/25	DYCD	Provide, expand, or enhance adult literacy programs services	Provide, expand, or enhance adult literacy programs services - Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.
13/25	DPR	Enhance park safety through more security staff (police or parks enforcement)	Enhance park safety through more security staff (police or parks enforcement) - To have adequate safety protection for parks.
14/25	DCLA	Other expense budget request for DCLA	Fund On Your Mark and Eden II theater programs Provide Cultural Affairs funding to these programs for disabled children.
15/25	DCP	Other zoning and land use requests	Other zoning and land use requests - The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.

DCLA	Support nonprofit cultural organizations	Support nonprofit cultural organizations - Fund culturals with budgets under \$24,900 and culturals in business for at least five years with a minimum of \$25,000 each to enable these small but essential parts of our cultural community to thrive.
DCP	Study land use and zoning to better match current use or future neighborhood needs	Study land use and zoning to better match current use or future neighborhood needs - Undertake a comprehensive study of current and trending land use and zoning to craft appropriate zoning maps.
DCLA	Support nonprofit cultural organizations	Support nonprofit cultural organizations - Provide \$50,000 to Snug Harbor's school program.
DOHMH	Other programs to address public health issues requests	Provide a food handler's program at Family Life Center To provide folks are trained in safe food handling thus decreasing public danger.
DOT	Other traffic improvement requests	Replace the shelter at Osgood and Targee To keep riders out of the elements.
DOE	Expand or improve nutritional programs, e.g., school meals	Expand or improve nutritional programs, e.g., school meals - to be sure there are no hungry children in our City.
DFTA	Other expense budget request for DFTA	Provide Department of the Aging funding increases to the SI senior centers, a place for respite and companionship.
DOB	Address illegal conversions and uses of buildings	Address illegal conversions and uses of buildings With land running out, the new approach is to try to increase profitability by doing untoward building conversions, especially in R zones which greatly impact zoning performance protections.
DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K- 5)	Provide \$50,00 to the Snug Harbor school program To provide educational options and enrichment choices for our youngsters.
	DCLA  DOHMH  DOT  DOE  DFTA  DOB	DCP Study land use and zoning to better match current use or future neighborhood needs  DCLA Support nonprofit cultural organizations  DOHMH Other programs to address public health issues requests  DOT Other traffic improvement requests  DOE Expand or improve nutritional programs, e.g., school meals  DFTA Other expense budget request for DFTA  DOB Address illegal conversions and uses of buildings  DYCD Provide, expand, or enhance after school programs for elementary school students (grades K-

25/25 DYCD **Other expense** Fund evening programming at the Port budget request for Richmond CYO. - To be sure young people have a safe and productive place to go at night.