

***Statements of Community
District Needs
and
Community Board
Budget Requests***

Fiscal Year
2022

**Manhattan
Community District
10**

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NYC
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February 2021

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2022. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from August to November, 2020.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY22 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2022. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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1. COMMUNITY BOARD INFORMATION

Manhattan Community Board 10

Address: 215 West 125th Street, 4th Floor

Phone: (212) 749-3105

Email:

Website: www.nyc.gov/mcb10

Chair: Cicely Harris

District Manager: Shatic Mitchell

2. COMMUNITY DISTRICT PROFILE AND LAND USE MAP

For the most up-to-date information about your Community District's built environment, socioeconomic, and demographic conditions, please visit NYC Department of City Planning's Community District Profiles tool at communityprofiles.planning.nyc.gov.

Manhattan Community District 10 - Land Use

- One & Two Family Buildings

MultiFamily Walkup Buildings

MultiFamily Elevator Buildings

Mixed Commercial/Residential Buildings
- Commercial/Office Buildings

Industrial/Manufacturing

Transportation/Utility

Public Facilities & Institutions
- Open Space

Parking Facilities

Vacant Land

All Others or No Data
- Community Districts

NYC

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0

1,250

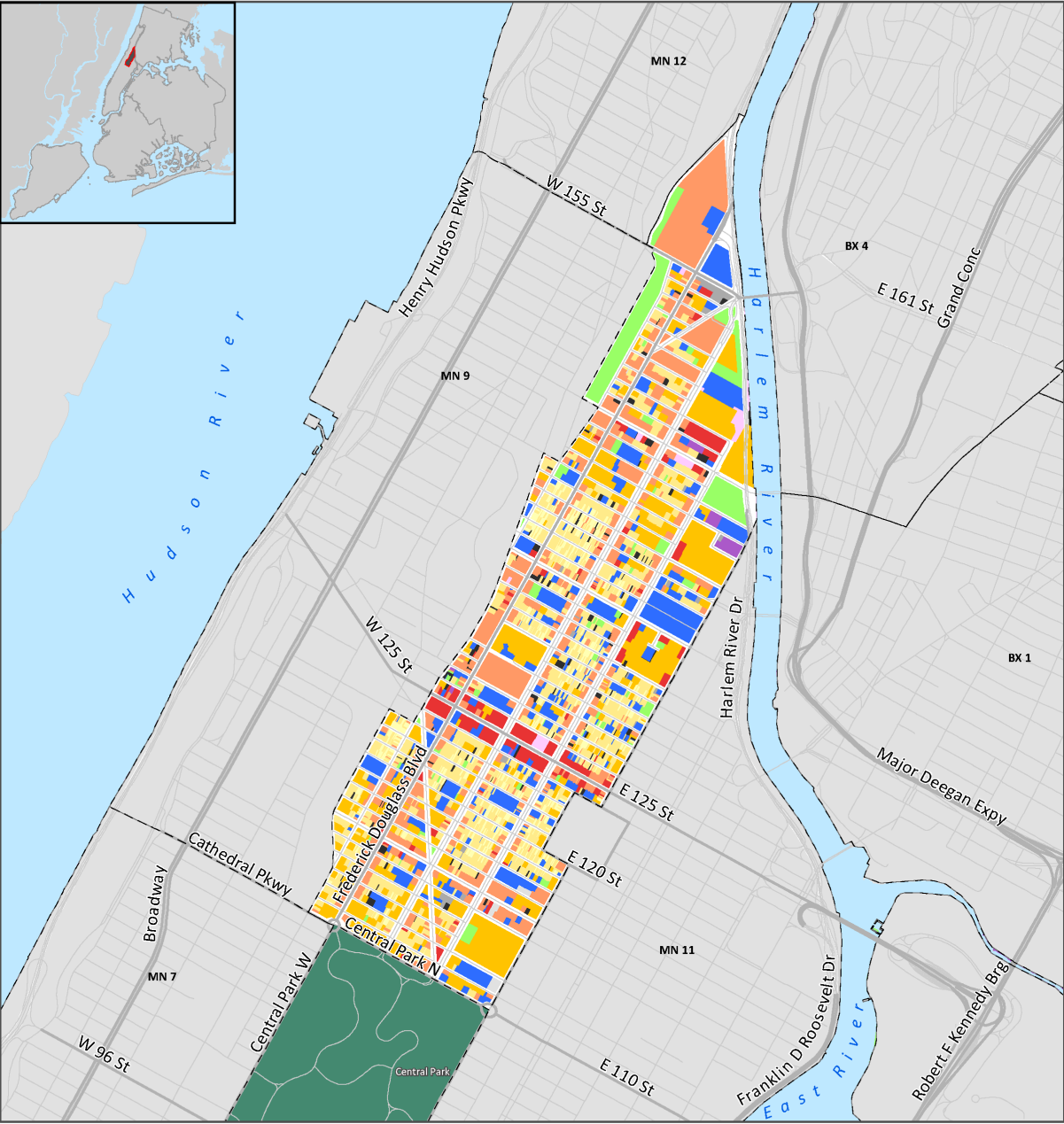
2,500

Feet

Source: MapPLUTO™ 20v7

BYTES of the Big Apple

Created January 2021



3. OVERVIEW OF COMMUNITY DISTRICT

Manhattan Community Board 10 encompasses the neighborhoods of Central Harlem, an area of approximately 1.5 square miles of relatively flat land. Three of the District's four major boundaries are natural features: Harlem River to the north, Central Park to the south and the Fordham Cliffs to the west. The District's eastern border, Fifth Avenue, is its only boundary that is not a natural feature. According to the 2010 Census Data, Central Harlem has a population of approximately 118,000, an increase of about 11,000 over the past ten years. Harlem has witnessed a phenomenal amount of social and physical change over the past few decades. The development of hundreds of vacant lots and buildings has brought a more diverse population to the community. Presently, African Americans make up approximately 58% of the District's population, followed by Hispanic at 23%, White at 13% and Asian at 3%. Due to its long history as a center for arts, culture and social and political activism, Harlem is regarded as the cultural center for African Americans throughout the world, and one of New York City's top tourist attractions.

4. TOP THREE PRESSING ISSUES OVERALL

Manhattan Community Board 10

The three most pressing issues facing this Community Board are:

Affordable housing

Affordable housing is a pressing need in Community Board District 10, which lacks sufficient housing available to low income residents. Additionally, the current manner in which affordability is determined does not meet district needs. The common metric scale used to determine affordability - AMI (Average Median Income) does not accurately reflect the income levels of residents of CB10 as it is inclusive of residents of the greater metropolitan area. CB10 requests that the city develop its own metric scale based upon the income of residents in NYC to determine affordability of housing developments. Mandatory Inclusionary Housing (MIH) as it is currently designed and executed in communities of color is not an advantageous tool for Community District 10, it is a tool for gentrification and displacement of Black people by oversaturation of luxury housing and affordable housing bands that are not deeply affordable enough for the population. Housing development should be income targeted. Currently, the percentages of “affordable” housing units are too few and unrealistic not based on the income levels within the Harlem community. The affordability levels should be targeted to lower income bands. The current MIH system prevents in-community mobility, which means that residents who live in the community are unable to move into new housing because of the percentages that are not affordable enough. NYCHA developments are insecure, falling apart and it was recently announced that there are 9,000 units across the city with high lead levels in apartments where children under six years old live. This cannot take 10 years to fix as is in the NYCHA plan, it needs immediate remediation. We know that Lincoln Houses in the district was targeted for clean-up, (we can try to get a full list, if any, of additional developments in the district). The total number of NYCHA developments (so far) where lead has been found is 93. CB10 requests funding to develop a comprehensive urban planning study to identify opportunities for development of more affordable affordable housing for low income residents.

Crime and public safety

Public Health (Gun Violence/ COVID/ Mental Health/ Substance Abuse/ Domestic Violence) The Covid 19 pandemic has disproportionately affected Manhattan Community Board 10 (CB10) both economically and socially. Existing issues in CB10 related to gun violence, mental/behavioral health, substance abuse, and environmental health have all been exacerbated. Our District requires increased funding and investments in social services to address long standing issues and safeguard our community’s most vulnerable. Additionally, CB10 requires legal aid, mental/behavioral health and existing community services without concentrating on putting additional Addiction Treatment facilities in Central Harlem. In 2018, there were 179,569 emergency calls involving individuals in mental health crises. The City must do more to prevent these crises from occurring by strengthening local community based mental/behavioral health infrastructure, especially in communities of color. For when crises occur, we must implement a citywide non-police response system with appropriate responsive training in order to improve services and minimize hospitalizations and or criminalization..

Schools

Education (Remote learning resources, capital improvements, staffing shortages, access to Wi-fi) As a result of the COVID 19 pandemic more than half of students in Manhattan Community Board District 10 are now learning remotely. We are seeking to ensure that all students have equal access to remote learning capabilities, CB10 requires investments from Department of Education (DOE) to supply students with functional electronic devices, access to broadband, and a dedicated virtual learning support team to assist parents. We are requesting that the 28 schools in CB10 be targeted to receive these services. We project that it will cost approximately 22 million dollars to build the technological capacity in these schools. To protect students who have and will be returning to a traditional learning environment, DOE must ensure that all 28 schools in CB10 are staffed with access to adequate nursing staff, access to rapid testing, and modern ventilation systems to be put in place. It has been demonstrated that COVID-19 has disproportionately impacted requests from the 28 schools within CB10 Community to be staffed with a nurse. This is critical and necessary given that these schools reside in a community that continues to be hard hit by the COVID pandemic. We project that it will cost 2 million dollars to staff the 28 schools with adequate nursing staff. REMOTE LEARNING RESOURCES We request the establishment of a Virtual Learning Support Team in every school in CB10. This is important because many of the children and

families in our district are challenged by having to support their children with remote learning. There are a multitude of reasons why this is the case, among them equipment, internet access and parents ability to navigate the technology. The establishment of a Virtual Learning Support Team, could assist school administration, teachers and parents in building capacity and achieving a level adequate educational playing field . CAPITAL IMPROVEMENTS: Working with preferable Harlem-based technology organizations, we propose that the 28 schools in our district are assessed and evaluated to correct the technological challenges in school buildings which continue to present obstacles to remote learning, such as band with and build to capacity to support virtual learning. Budget Request: We project that it will cost approximately 22 million dollars to address remote learning resources and Capital Improvements

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTH CARE AND HUMAN SERVICES

Manhattan Community Board 10

Most Important Issue Related to Health Care and Human Services

Mental health and substance abuse treatment and prevention programs

Our District requires increased funding and investments in social services to address long standing issues and safeguard our community's most vulnerable. CB10 requires mental/behavioral health and existing community services without concentrating on putting additional Addiction Treatment facilities in Central Harlem. In 2018, there were 179,569 emergency calls involving individuals in mental health crises. The City must do more to prevent these crises from occurring by strengthening local community based mental/behavioral health infrastructure, especially in communities of color. For when crises occur, we must implement a citywide non-police response system with appropriate responsive training in order to improve services and minimize hospitalizations and or criminalization.

Community District Needs Related to Health Care and Human Services

Needs for Health Care and Facilities

Harlem Hospital is one of Harlem's Safety Net hospitals. It services the entire Central Harlem District as well as residents from other parts of Manhattan and of the Bronx. Without proper funding Harlem Hospital would not be able to properly service the community members of Harlem. Furthermore past and future cutbacks have affected and will affect the working class in our district as a significant amount of Harlem Hospital employees are residents of Harlem. We request for more funding to be allocated to Harlem Hospital for capital improvements on the facility, to continue and expand its current services and to hire more employees from the community.

Needs for Older NYs

Seniors enjoyed the Senior Centers where they socialized with friends, participated in classes, exercise programs, healthy meals, nutrition forums, health benefits forums, current events sessions and field trips. The Senior Centers were the only social and educational facilities a lot of Seniors attended. Presently covid-19 created an emergency halt to the activities at the physical locations.

- Senior Centers need funding for support and guidance to determine when the centers can re-open
- Additional funding is required for the Senior Centers to maintain a safe and healthy environment.
- We need funding for classes and forums on how to continue to stay safe during phase 2 of the covid-19 and the flu.
- Funding is needed for the staff in the senior centers to be trained on sterilization and disinfection procedures.
- Additional funding is required in all Senior Centers for grief counseling, social workers and health referrals.
- Critical funding is needed for Grab/go and delivery meals programs.
- Disinfection items, toiletries, and produce packages should be funded for grab/go monthly items at the Senior Centers.
- Seniors need access to laptops, smartphones etc.
- Wi-fi should be available to all Seniors in need.
- Classes, forums, one on one assistance are necessary to instruct the Seniors on how to utilize the devices.

Needs for Homeless

Homelessness in New York City has reached crisis levels, and Harlem is witness to this growing population. Altogether, there are 26 shelters within our district. According to a September 2016 study by the Coalition for the Homeless, approximately 61,931 homeless people, including 15,691 homeless families with 24,148 homeless children, utilize the New York City municipal shelter system each night. Their research shows that the primary cause of homelessness, particularly among families, is lack of affordable housing. Most disconcerting is the fact that each night thousands of unsheltered homeless people sleep on New York City streets, in the subway system, and in other public spaces. There is no accurate measurement of New York City's unsheltered homeless population, and recent city surveys significantly underestimate the number of unsheltered homeless New Yorkers. Approximately 58 percent of New York City homeless shelter residents are African-American, 31 percent are Latino, 7 percent are white, less than 1 percent are Asian-American, and 3 percent are of unknown race/ethnicity. The majority of homeless adults, families with children and adult families are Black/African American. A CB 10 moratorium on new or expanded special interest facilities revealed an already oversaturated Central Harlem; however, CB10 is keenly aware of the shortage and mismanagement of existing facilities, including those for working-families, seniors, and other marginalized communities. By stabilizing people through the use of shelters, moving them into permanent housing, and implementing assistance programs to stabilize their housing, the city cannot only reduce, but eliminate, homelessness in New York City.

Needs for Low Income NYs

While home to New York's largest LGBT community, Harlem receives the smallest share of local, state, and federal LGBT budget dollars. Studies have found that LGBTQ youth comprise up to 40% of the homeless youth population in New York City. In December 2007 the Empire State Coalition of Youth and Family Services (ESC) reported on the findings of the first New York City Council census of homeless youth in NYC. This data showed that 28% of the street youth identified as lesbian, gay or bisexual, 11% were unsure of their sexual orientation or were not comfortable answering the question and 5% identified as transgender with another 18% unsure or choosing not to answer the question about gender identity. Furthermore, the Black and Latino LGBT community has the highest proportion of homeless youth, the highest incidence of HIV/AIDS, and the largest number of displaced seniors resulting from gentrification, among other disparities. Moreover, the Harlem LGBT community has no centralized safe space for the provision of dearly needed culturally competent health services.

Capital Requests Related to Health Care and Human Services

| Priority | Agency | Request | Explanation | Location |
|----------|--------|--|---|----------|
| 16/40 | DFTA | Renovate or upgrade a senior center | <i>Renovate and upgrade Senior Centers in our district</i> | |
| 27/40 | HHC | Replace or upgrade medical/clinical equipment | <i>Replace or upgrade medical/ clinical equipment at Harlem</i> | |

Expense Requests Related to Health Care and Human Services

| Priority | Agency | Request | Explanation | Location |
|----------|--------|--|---|----------|
| 2/25 | DFTA | Increase home delivered meals capacity | <i>Increase home delivered meals capacity and/or deliveries to senior centers</i> | |
| 7/25 | DOHMH | Other programs to address public health issues requests | <i>Provide, expand, or enhance prenatal care programs to reduce infant mortality rates in black women</i> | |
| 8/25 | DHS | Expand homelessness prevention programs | <i>Expand homelessness prevention programs</i> | |

YOUTH, EDUCATION AND CHILD WELFARE

Manhattan Community Board 10

Most Important Issue Related to Youth, Education and Child Welfare

Juvenile justice and services for at-risk youth

CB10 needs Innovative programming to address the trauma experienced by children and youth in our community due to exposure to violence .Research shows that children living in Harlem are 4 times more likely to be involved in or witness a violent incident compared to children in other parts of the city. In light of these critical consequences , the resources provided by the city to address these issues do not meet the needs, are inadequate or simply do not exist.We propose that the city allocate 10 million dollars targeted to interventions and treatment services designed to address the impact of overexposure to violence on the emotional resilience of children and youth in our community. The youth unemployment rate in CB10 has skyrocketed- rising to a staggering 35.2 percent from its pre-pandemic rate of 6.6 percent, this according to a New York City Comptroller Report. CB10 is one of just a few of the 59 community districts where the unemployment rate for 20-24 year olds exceeded 20% in 2016. We need year round youth employment and training initiatives operating in our community. Our youth need workforce development and employment and training activities in order to be prepared. We request that at least 10 million dollars from the city. According to The Children's Aid Society, twenty -two million children want afterschool programs , and only 6.5 million children currently participate in After- School. Programming for children and youth aged 10-13 is particularly under-resourced in CB10. We propose that the City allocate 10 million dollars to implement after school program services to children and youth aged 10 -13. New York City's 2021 Budget slashes already modest funding for Public School Arts Education by 70%. The following statement by NYC Arts in Education Roundtable highlights CB10 concern : “ Now more than ever , the students need the arts as a vehicle to express themselves. to think critically, and also to process the world around them, from the reality of this pandemic to the reality that systemic racism persists in our school system...”. We request that the City allocate 3 million dollars to support a VISITING ARTIST program to be implemented in the 28 Schools in our district. Covid-19 has left many seniors isolated from friends and family and reliant on technology to stay connected to their families and their community. The effort to teach technology to seniors can enhance their quality of life. The exchange of knowledge often happens between seniors and the young people, the generational communication enhances the spirit of community. We request that the City allocate 2 million dollars to implement a multigenerational program to identify and train high school seniors to assist seniors with basic technology education and use.

Community District Needs Related to Youth, Education and Child Welfare

Needs for Youth Education

CB10 needs Innovative programming to address the trauma experienced by children and youth in our community due to exposure to violence .

Research shows that children living in Harlem are 4 times more likely to be involved in or witness a violent incident compared to children in other parts of the city. Exposure to violence can harm a child's emotional, psychological and even physical development. Children exposed to violence are more likely to have difficulty in school, abuse drugs and alcohol, aggressive behaviors, suffer from depression or other mental health concerns and are more likely to engage with the criminal justice system. In light of these critical consequences , the resources provided by the city to address these issues do not meet the needs, are inadequate or simply do not exist.We propose that the city allocate 10 million dollars targeted to interventions and treatment services designed to address the impact of overexposure to violence on the emotional resilience of children and youth in our community. We are particularly interested in best and /or promising cases in the field of positive youth Development being implemented in CB10.

The youth unemployment rate in CB10 has skyrocketed- rising to a staggering 35.2 percent from its pre-pandemic rate of 6.6 percent, this according to a New York City Comptroller Report. CB10 is one of just a few of the 59 community districts where the unemployment rate for 20-24 year olds exceeded 20% in 2016. We need year round youth employment and training initiatives operating in our community. This type of intervention is a necessary requirement so the future of our community can successfully participate in the city and state workforce. Our youth need workforce development and employment and training activities in order to be prepared. We request that at least 10 million dollars from the city.

According to The Children's Aid Society, twenty -two million children want afterschool programs , and only 6.5 million children currently participate in After- School.

Programming for children and youth aged 10-13 is particularly under-resourced in CB10. We propose that the City allocate 10 million dollars to implement after school program services to children and youth aged 10 -13. Children in this age group have "aged out of traditional after school programs. As a result children, youth and families are left with little or no options to engage this age group in positive youth development activities.

New York City's 2021 Budget slashes already modest funding for Public School Arts Education by 70%. The following statement by NYC Arts in Education Roundtable highlights CB10 concern : " Now more than ever , the students need the arts as a vehicle to express themselves. to think critically, and also to process the world around them, from the reality of this pandemic to the reality that systemic racism persists in our school system...". We request that the City allocate 3 million dollars to support a VISITING ARTIST program to be implemented in the 28 Schools in our district.

A study from Pew research found that 77% of older adults need assistance when it comes to learning how to use technology. Covid-19 has left many seniors isolated from friends and family and reliant on technology to stay connected to their families and their community. The effort to teach technology to seniors can enhance their quality of life. The exchange of knowledge often happens between seniors and the young people, the generational communication enhances the spirit of community. We request that the City allocate 2 million dollars to implement a multigenerational program to identify and train high school seniors to assist seniors with basic technology education and use.

Needs for Youth and Child Welfare

Community District Needs Related to Youth and Community Services and Programs in partnership with local non-profit organizations and community based entities such as Silicon Harlem, CB10 seeks funding from NYC DYCD to support STEM and STEAM programs that enhance, compliment and integrate youth development programs throughout the District. This includes opportunities for school and community groups to engage youth in ecological studies in CB10 Parks and other programs such as COMPASS NYC. Many of our school buildings are in disrepair and need capital upgrades. The auditoriums need to be remodeled and provided with safer accommodations. The doors of our school buildings need to be automated for people with disabilities and special needs. These provisions will provide greater assistance to the community at large and support to the families that we serve.

Capital Requests Related to Youth, Education and Child Welfare

| Priority | Agency | Request | Explanation | Location |
|----------|--------|--|--|---|
| 26/40 | SCA | Provide technology upgrade | <i>Provide technology upgrades for public schools in community school district 5</i> | |
| 28/40 | SCA | Renovate or upgrade a high school | <i>Renovate or upgrade Frederick Douglass Academy High School</i> | 2581 Adam Clayton Powell Boulevard, Manhattan, New York, NY |
| 29/40 | SCA | Renovate or upgrade a high school | <i>Renovate or upgrade Wadleigh High School</i> | 215 Success Academy Harlem West Ms, Manhattan, New York, NY |
| 30/40 | SCA | Renovate or upgrade a high school | <i>Renovate or Upgrade Thurgood Marshall Academy</i> | 200 West 135 Street, Manhattan, New York, NY |

Expense Requests Related to Youth, Education and Child Welfare

| Priority | Agency | Request | Explanation | Location |
|----------|--------|--|---|----------|
| 13/25 | DYCD | Provide, expand, or enhance the Summer Youth Employment Program | <i>Provide, enhance, or expand the Summer Youth Employment Program</i> | |
| 14/25 | DYCD | Other expense budget request for DYCD | <i>Provide, enhance, or expand STEM skills training and employment services for high school students and young adults</i> | |

PUBLIC SAFETY AND EMERGENCY SERVICES

Manhattan Community Board 10

Most Important Issue Related to Public Safety and Emergency Services

General crime

Harlem has an over saturation of Medication Assisted Treatment facilities which serve a disproportionate number of residents from outside the district compared to facilities in other locations within the city. This increased presence of drug trafficking at these sites requires an increased presence of narcotic officers and NYPD presence is needed to address drug trafficking and subsequently related gun violence. Gun violence in our communities is a public health crisis. On the City level, we must further the success of providing preventive measures to halt the violence. We must prioritize the experiences of all especially Black Indigenous People of Color Trans, Black and Brown, and in low-income communities who are significantly impacted by this crisis by implementing targeted solutions that address the root causes of gun violence. Law enforcement's recent broad deployment of technology has raised legitimate questions on how under-regulated mass surveillance can negatively impact New Yorkers. We need a community-regulation process around the usage and deployment of surveillance technology to ensure that it is fully transparent, non-discriminatory, respectful of privacy rights and limited to necessary use. Harlem precincts have the highest number of CCRB (Civilian Complaint Review Board) complaints in Manhattan to address this; we request more community affairs officers to host community interventions that will foster better police community relations, including public attendance at roll calls to get to know the officers that serve our community. Public Safety Domestic Violence Responses We must utilize a survivor-centered approach in responding to domestic violence calls. We must also expand the use of community-based response to intimate partner violence and increase funding for survivor services outside of the scope of police calls and orders of protection. We need appropriately trained responders.

Community District Needs Related to Public Safety and Emergency Services

Needs for Public Safety

Harlem has an oversaturation of Medication Assisted Treatment facilities which serve a disproportionate number of residents from outside the district compared to facilities in other locations within the city. This increased presence of drug trafficking at these sites requires an increased presence of narcotic officers and NYPD presence is needed to address drug trafficking and subsequently related gun violence. Gun violence in our communities is a public health crisis. On the City level, we must further the success of providing preventive measures to halt the violence. We must prioritize the experiences of all especially Black Indigenous People of Color Trans, Black and Brown, and in low-income communities who are significantly impacted by this crisis by implementing targeted solutions that address the root causes of gun violence. Law enforcement's recent broad deployment of technology has raised legitimate questions on how under-regulated mass surveillance can negatively impact New Yorkers. We need a community-regulation process around the usage and deployment of surveillance technology to ensure that it is fully transparent, non-discriminatory, respectful of privacy rights and limited to necessary use. Harlem precincts have the highest number of CCRB (Civilian Complaint Review Board) complaints in Manhattan to address this; we request more community affairs officers to host community interventions that will foster better police community relations, including public attendance at roll calls to get to know the officers that serve our community. We must utilize a survivor-centered approach in responding to domestic violence calls. We must also expand the use of community-based response to intimate partner violence and increase funding for survivor services outside of the scope of police calls and orders of protection. We need appropriately trained responders.

Needs for Emergency Services

No comments

Capital Requests Related to Public Safety and Emergency Services

| Priority | Agency | Request | Explanation | Location |
|----------|--------|---|---|--|
| 4/40 | FDNY | Other FDNY facilities and equipment requests | <i>Requests: New Industrial Stove \$9,000</i> | 248 West 143 Street, Manhattan, New York, NY |
| 5/40 | FDNY | Other FDNY facilities and equipment requests | <i>New Industrial Stove \$9,000</i> | 111 West 133rd Street |

Expense Requests Related to Public Safety and Emergency Services

| Priority | Agency | Request | Explanation | Location |
|----------|--------|---|--|----------|
| 3/25 | NYPD | Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.) | <i>Assign additional NYPD staff to address sale of illegal drugs</i> | |

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Manhattan Community Board 10

Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

Cleanliness/trash collection

With the redevelopment of City-owned properties and an increase in the residential population and commercial establishments, the Community Board believes that Sanitation staffing has not kept pace with the need to process the additional waste tonnage. Cleaners streets are necessary because CB10 continues to hear from community about the amount garbage. As stated above, the more focused and thorough of the collection of garbage and trash and the cleaning of streets has impacts the health and well-being of the businesses and residents of our District. Health and Safety: CB 10 has heard from community residents, block associations and business owners of the need to do a better job within the District of addressing the issue of rodent infestation. All agree that more frequent trash collection is critical to this process and further suggest a targeted program of replacing existing trash cans with tamper proof versions to prevent encroachment by rats and in some instances raccoons. Economic development: Work with 125th BID on more frequent garbage collection to better manage the vibrancy and cleanliness of the area so that business can flourish.

Community District Needs Related to Core Infrastructure, City Services and Resiliency.

Needs for Water, Sewers, and Environmental Protection

Maintenance and Cleaning of catch basins, sewers, storm drains; from debris buildup in street drainage systems affecting adjacent buildings and flooding of streets are needed.

Needs for Sanitation Services

One of the most pressing needs of our district is trash removal and cleanliness. The District Office and many of our standing committees (Economic Development; Health and Human Services; Transportation and Housing) have all heard from the community that there is a critical need for additional basket service from the New York City Department of Sanitation. From the economic development side, the 125th Street Business Improvement District (BID) has petitioned CB 10 to assist in securing greater and more consistent collection of garbage along the 125th Street corridor. Reports done by Columbia and CB10 indicate the disparity and infrequency of collection by DSNY between our and other districts. CB 10 supports the efforts of the 125th Street BID and requests that more consistent and focused trash collection extend to the commercial corridors of 116th Street, 135th Street and 145th Street as well as on our commercial avenues and boulevards north and south. As the 125th Street BID suggests in their recent presentation, lack of garbage collection not only has a negative and adverse impact on the operation of the associated businesses but echoes the contention of our Health Committee that it creates health concerns for our residents due to the reality of increased rodent infestation. On Wednesday, August 2, 2017 Mayor Bill De Blasio held a town hall for the residents in CB10. Both CB10 and the BID voiced these concerns, asking the Mayor to take the task. We hope and believe Mayor De Blasio will address this major concern and would like information on how much funding would be allocated and when.

Capital Requests Related to Core Infrastructure, City Services and Resiliency

| Priority | Agency | Request | Explanation | Location |
|----------|--------|--|--|-----------------------|
| 9/40 | DSNY | Provide new or increase number of sanitation trucks and other equipment | <i>Provide new or increase number of sanitation trucks and other equipment</i> | |
| 10/40 | DSNY | Maintain replacement cycle for trucks and equipment | <i>Maintain replacement cycle for trucks and equipment</i> | |
| 11/40 | DSNY | Other garbage collection and recycling infrastructure requests | <i>Provide more on street smart waste bins and recycling containers</i> | |
| 32/40 | DEP | Other capital budget request for DEP | <i>Renovate, upgrade, repair seawall of Esplanade Gardens</i> | Adam Powell Boulevard |

Expense Requests Related to Core Infrastructure, City Services and Resiliency

| Priority | Agency | Request | Explanation | Location |
|----------|--------|---|--|----------|
| 15/25 | DSNY | Provide more frequent garbage or recycling pick-up | <i>Provide more frequent litter baskets and collection</i> | |

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Manhattan Community Board 10

Most Important Issue Related to Housing, Economic Development and Land Use

Affordable housing preservation

Affordable housing is a pressing need in Community Board District 10, which lacks housing available to lower income residents. Additionally, the current manner in which affordability is determined does not meet district needs. We need affordability levels to be determined by community AMI (Average Median Income) of the community rather than citywide or based on Rockland County. Mandatory Inclusionary Housing (MIH) as it is currently designed and executed in communities of color is not an advantageous tool for Community District 10, it is a tool for gentrification and displacement of Black people by oversaturation of luxury housing and affordable housing bands that are not deeply affordable enough for the population. Housing development should be income targeted. Currently, the percentages of “affordable” housing units are too few and unrealistic not based on the income levels within the Harlem community. The affordability levels should be targeted to lower income bands. The current MIH system prevents in-community mobility, which means that residents who live in the community are unable to move into new housing because of the percentages that are not affordable enough. NYCHA developments are insecure, falling apart and it was recently announced that there are 9,000 units across the city with high lead levels in apartments where children under six years old live. This cannot take 10 years to fix as is in the NYCHA plan, it needs immediate remediation. The board is requesting funding to develop a comprehensive urban planning study to identify opportunities for development of more affordable affordable housing for low income residents. Specifics: • Section 8 Vouchers (Project based) for all affordable housing developments we approve through ULURP; • Preferences for District member residents in new affordable housing developments as furtherance of our joint Housing/Land Use Resolution; • More supportive housing (for Seniors and the Disabled); • Community income based AMI; • Use of existing housing vacancies for priority, permanent housing for homeless families currently living in shelters or temporary housing; • Greater tenant protections against displacement, including but not limited to: 1. Immediate expansion of Right to Counsel to all zip codes, including increase in income levels for RTC legal services (even in advance of the threat of eviction) 2. More rent forgiveness and rent relief (increase budget for current rent relief programs: even for those who are not able to establish COVID-19 related impediments for rental payments) including CityFeps and SOTA 3. Expansion of succession rights for all tenants (rent stabilized; Mitchel-Lama; NYCHA) to include individuals who live in the unit who are not first degree relatives. • Moratorium on HDFC Foreclosures and Lien Enforcement • More Green spaces for affordable housing developments • Central Harlem Rezoning study and creation

Community District Needs Related to Housing, Economic Development and Land Use

Needs for Land Use

A Central Harlem Rezoning study

Pursuant to Local Law 175 of 2016, the City is responsible for publishing a list of capital and programmatic commitments associated with neighborhood-scale rezonings, and an annual progress report detailing the status of each initiative. These rezoning commitments are the product of comprehensive and community-driven planning processes in each neighborhood and have been organized by policy domain: Housing; Open Space; Community Resources; Transportation and Infrastructure; and Economic and Workforce Development. This community wishes to avoid the MIH rezonings that have occurred in East Harlem, Inwood and Jerome Avenue, where over production of market rate housing has begun to cause gentrification and displacement. Community Board 10 requests funding to support a community driven rezoning plan to protect neighborhood residents from developer driven rezonings as was sought at Lenox Terrace. West Harlem created a rezoning plan to protect the residential character of the neighborhood, CB10 which includes most of Central Harlem would benefit from such a plan. The goal of the plan is to ensure that Central Harlem remains an affordable and livable neighborhood for working families and to improve the quality of life for all Central Harlem residents. Section 8 Vouchers (Project based) for market rate or other units developed through mandatory inclusionary housing. CB 10's Housing and Land Use Committees will consider and resolve that New York City Department of Housing Preservation and

Development, identify and track all existing and newly planned affordable housing developments and mandate that all such projects receive commitments for Section 8 Vouchers to support and sustain affordability and prevent displacement.

Needs for Housing

Affordable housing is a pressing need in Community Board District 10, which lacks housing available to lower income residents. Additionally, the current manner in which affordability is determined does not meet district needs. We need affordability levels to be determined by community AMI (Average Median Income) of the community rather than citywide or based on Rockland County. Mandatory Inclusionary Housing (MIH) as it is currently designed and executed in communities of color is not an advantageous tool for Community District 10, it is a tool for gentrification and displacement of Black people by oversaturation of luxury housing and affordable housing bands that are not deeply affordable enough for the population. Housing development should be income targeted. Currently, the percentages of “affordable” housing units are too few and unrealistic not based on the income levels within the Harlem community. The affordability levels should be targeted to lower income bands. The current MIH system prevents in-community mobility, which means that residents who live in the community are unable to move into new housing because of the percentages that are not affordable enough. NYCHA developments are insecure, falling apart and it was recently announced that there are 9,000 units across the city with high lead levels in apartments where children under six years old live. This cannot take 10 years to fix as is in the NYCHA plan, it needs immediate remediation. We know that Lincoln Houses in the district was targeted for clean-up, (we can try to get a full list, if any, of additional developments in the district). The total number of NYCHA developments (so far) where lead has been found is 93. The board is requesting funding to develop a comprehensive urban planning study to identify opportunities for development of more affordable affordable housing for low income residents.

Specifics:

- Section 8 Vouchers (Project based) for all affordable housing developments we approve through ULURP;
- Preferences for District member residents in new affordable housing developments as furtherance of our joint Housing/Land Use Resolution;
- More supportive housing (for Seniors and the Disabled);
- Community income based AMI;
- Use of existing housing vacancies for priority, permanent housing for homeless families currently living in shelters or temporary housing;
- Greater tenant protections against displacement, including but not limited to:
 1. Immediate expansion of Right to Counsel to all zip codes, including increase in income levels for RTC legal services (even in advance of the threat of eviction)
 2. More rent forgiveness and rent relief (increase budget for current rent relief programs: even for those who are not able to establish COVID-19 related impediments for rental payments) including CityFeps and SOTA
 3. Expansion of succession rights for all tenants (rent stabilized; Mitchel-Lama; NYCHA) to include individuals who live in the unit who are not first degree relatives.
- Moratorium on HDFOC Foreclosures and Lien Enforcement
- More Green spaces for affordable housing developments
- Central Harlem Rezoning study and creation

Needs for Economic Development

While economic development projects are often heavily subsidized by taxpayer dollars, they produce decidedly mixed results for community members. While many of these projects bring sorely needed jobs and tax revenues back to areas that have been disinvested, there is usually no guarantee that the “ripple effects” of the projects will benefit current residents. Community benefits agreements and local hire language can help ensure local jobs are allocated to community members. We need to require that DPR negotiate a CBA with all selected developers for CB10 parks, playgrounds and recreation centers. We need to require that DPR establish CBAs and local hire language on all projects awarded in CB10 to ensure agreements between contractors and community members guarantee that job opportunities be made available to CB10 residents

Responsible local contractors hiring local workers can provide the same service at a comparable cost to contractors seeking out-of-state workers. Additionally, local workers spend their paychecks in the local economy. NYC receives tax revenue from NYC residents and businesses that outside workers and businesses are not subject to, therefore we should recognize, respect and protect our investment in NYC.

Youth Workforce Development and Summer Youth Employment Program (SYEP)

The youth unemployment rate in CB10 has skyrocketed- rising to a staggering 35.2 percent from its pre-pandemic rate of 6.6 percent, this according to a New York City Comptroller Report. CB10 is one of just a few of the 59 community districts where the unemployment rate for 20-24 year olds exceeded 20% in 2016. We need year round youth employment and training initiatives operating in our community. This type of intervention is a necessary requirement so the future of our community can successfully participate in the city and state workforce. Our youth need workforce development and employment and training activities in order to be prepared. We request that at least 10 million dollars from the city.

Capital Requests Related to Housing, Economic Development and Land Use

| Priority | Agency | Request | Explanation | Location |
|----------|--------|---|---|----------|
| 12/40 | HPD | Expand loan programs to rehabilitate multiple dwelling buildings | <i>Expand loan programs to rehabilitate multiple dwelling</i> | |
| 13/40 | HPD | Provide more housing for extremely low and low income households | <i>Provide more housing for extremely low and low income individuals</i> | |
| 14/40 | HPD | Provide more housing for medium income households | <i>Provide more housing for medium income households</i> | |
| 15/40 | HPD | Provide more housing for seniors | <i>Provide more housing for seniors</i> | |
| 17/40 | NYCHA | Renovate or upgrade public housing developments | <i>Renovate or upgrade Public Housing developments</i> | |
| 18/40 | NYCHA | Increase energy efficiency and environmental performance of NYCHA developments | <i>Increase energy efficiency and environmental performance of NYCHA developments</i> | |
| 19/40 | NYCHA | Renovate or upgrade NYCHA community facilities or open space | <i>Renovate or Upgrade NYCHA community facilities or open space</i> | |
| 20/40 | EDC | Make infrastructure investments that will support growth in local business districts | <i>Make infrastructure investments that will support growth in local business districts</i> | |
| 21/40 | EDC | Other capital budget request for EDC | <i>Improve streetscapes in business districts to encourage commercial activity</i> | |

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|-------|-----|---|--|
| 22/40 | EDC | Invest in capital projects to improve access to the waterfront | <i>Invest in piers or other capital projects to improve access to waterfront</i> |
| 31/40 | DOB | Other capital budget request for DOB | <i>Provide, enhance, or expand Public Broadband</i> |

Expense Requests Related to Housing, Economic Development and Land Use

| Priority | Agency | Request | Explanation | Location |
|----------|--------|---|--|----------|
| 1/25 | HPD | Other affordable housing programs requests | <i>Provide, expand, or enhance financial literacy and training programs for HDFO shareholders</i> | |
| 4/25 | HPD | Other expense budget request for HPD | <i>Provide, expand, or enhance occupational training in real estate appraisal</i> | |
| 10/25 | HPD | Provide or enhance rental subsidies programs | <i>Provide, expand, or enhance rental assistance programs</i> | |
| 11/25 | HPD | Expand tenant protection programs | <i>Provide, expand, or enhance anti eviction legal services</i> | |
| 12/25 | HPD | Other expense budget request for HPD | <i>Provide, expand, or enhance job search and placement support</i> | |
| 16/25 | DCP | Study land use and zoning to better match current use or future neighborhood needs | <i>Provide, expand, or enhance community board funding for land use and zoning study to better match current use or future neighborhood needs.</i> | |
| 17/25 | DOB | Address illegal conversions and uses of buildings | <i>Address legal conversions and use of buildings</i> | |
| 18/25 | NYCHA | Improve public housing maintenance and cleanliness | <i>Improve public housing maintenance and cleanliness</i> | |

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|-------|-----|--|---|
| 19/25 | HPD | Provide, expand, or enhance community outreach on HPD programs and services | <i>Provide, expand, or enhance community outreach on HPD programs and services</i> |
| 20/25 | HPD | Other expense budget request for HPD | <i>Expand the Section 8 program</i> |
| 21/25 | EDC | Expand public programming and activation of City-owned sites | <i>Expand public programming and activation of public spaces on city owned sites (MART 125)</i> |
| 22/25 | SBS | Help minority- and women-owned businesses grow their capacity | <i>Help minority and women-owned businesses grow their capacity</i> |
| 23/25 | SBS | Provide information on how to sell to federal, state and City government | <i>Provide information on how to sell to local, state, and federal governments</i> |
| 24/25 | SBS | Provide disaster and resiliency preparation for small businesses | <i>Provide disaster and resiliency preparation for small businesses</i> |

TRANSPORTATION

Manhattan Community Board 10

Most Important Issue Related to Transportation and Mobility

Bicycle Network (bike lanes, signage, bike safety, etc.)

The increase of bicycles and e-scooters in Community Board 10 is a safety risk to pedestrians, especially senior residents, as there is currently no regulation, oversight, or enforcement of traffic laws for these vehicles and in the event of accidents involving pedestrians. While biking is a healthy and low cost mode of travel, its use is largely seasonal and the permanent loss of parking creates a disruption for residents year round. CB10 requests environmental impact studies and community input prior to the introduction of new bike lanes in CB10 or the leasing of street space to Citibike and e-scooters. Furthermore, due to the increasing population of Central Harlem, placement of Citibikes, and other developments that may affect parking, Community Board 10 requests the Department of Transportation (DOT) to conduct a parking study to address the loss of parking spaces in our community. The study should include an evaluation of the current parking situation as well as available parking garages in the community. Also, other parking remedies such as a continued reduction in the alternate side parking and parking permits for certain residential areas.

Community District Needs Related to Transportation and Mobility

Needs for Traffic and Transportation Infrastructure

CB10 requires wheelchair accessibility for transit stations on 148th, 145th, 125th, 116th, 110th street on 2,3 lines and A,B,C and D lines which are major transportation hubs in the Central Harlem area.

Needs for Transit Services

No comments

Capital Requests Related to Transportation and Mobility

| Priority | Agency | Request | Explanation | Location |
|----------|--------|--|---|----------|
| 6/40 | NYCTA | Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. | <i>Improve accessibility of transit infrastructure by providing elevators/ escalators on A/B and 2/3 stations 110th Street, 116th Street, and 125th Street, and 145th street</i> | |
| 7/40 | DOT | Other capital budget request for DOT | <i>Renovate or upgrade Bus shelters and benches at bus stops (135th Street south east side)</i> | |
| 8/40 | DOT | Other transportation infrastructure requests | <i>Renovate or Upgrade bus shelters at 152nd Street and Frederick Douglas Blvd south side</i> | |
| 23/40 | NYCTA | Other transit infrastructure requests | <i>Install real time passenger information signs</i> | |
| 25/40 | DOT | Repair or provide new street lights | <i>Repair or provide new street lights</i> | |
| 38/40 | DOT | Other transportation infrastructure requests | <i>Provide, expand, or enhance landscaping of (ACP) Boulevard Malls (110th Street to 152nd Street) Plantings of the 42 Malls down the center of Adam Clayton Powell, Jr. Boulevard (ACP) is essential to the aesthetics of Community Board 10. We are requesting testing of the soil, trees and a drainage evaluation in order to determine the best sustainable plant life and design that would render the 42 Malls similar in appearance and also a barrier design to discourage walking on the Malls.</i> | |

Expense Requests Related to Transportation and Mobility

| Priority | Agency | Request | Explanation | Location |
|----------|--------|---|--|----------|
| 5/25 | NYCTA | Expand bus service frequency or hours of operation | <i>Maintain service for M10 Bus line</i> | |
| 9/25 | NYCTA | Other transit service requests | <i>Provide, expand, or enhance "Fair Fares" program.</i> | |

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Manhattan Community Board 10

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Access to and quality of park programming

Parks, gardens and recreation centers provide a needed network of recreational and learning spaces for youth and adults of all ages. The disparities, made evident by the ravages of COVID19 have revealed the need to strengthen our green space resources. Youth in CB10, who suffer from alarming rates of obesity, diabetes and asthma, are particularly in need. Most CB10 residents come from moderate to low income families who must make the most use of their local parks. CB10 is an underserved area in District 9 per the City Environmental Quality Review (CEQR) NYC Manhattan Open Space mapping. CB10 Parks need programming to accommodate the diverse needs of users. Equitable use of CB10 Parks needs to be fostered to (1) help youth choose rewarding paths to adulthood by providing programs and opportunities to build physical, intellectual, emotional and social strength, (2) help new entrants to the workforce find productive jobs by offering decent, entry-level employment opportunities in the community, (3) help community residents improve their health by providing a place to enjoy fresh air and exercise and (4) help citizens join together to make their communities better by encouraging them to participate in park planning and management. Families with children entering shelters in CB 10 has increased by 51% according to the Institute for Children, Poverty & Homelessness (ICPH). 56% of single mothers with children under five live in poverty in NYC Council District 9. CB10 has 21 family shelters which is 58% of Manhattan shelters and 6% of shelters citywide. The CB10 community requires programming and associated materials in local area parks to improve outcomes for these at-risk children. Community gardens are explicitly designated as green spaces for the common good and historically have helped to stabilize distressed neighborhoods, as in the case of CB10. These connections help reduce crime, empower residents and allow them to feel safe in their neighborhoods. In addition, Community gardens help to reduce negative environmental impacts by promoting sustainable agriculture; reducing food transportation costs and reducing water runoff. Property values are also increased by proximity to community gardens. CB10 seeks to maintain a balance between preserving open and green space for constituents and creating affordable housing. Efforts should be redoubled to bring all of CB10 park and playground surfaces and equipment and recreational facilities into a state of excellent repair.

Community District Needs Related to Parks, Cultural and Other Community Facilities

Needs for Parks

Parks, gardens and recreation centers provide a needed network of recreational and learning spaces for youth and adults of all ages. Our youth, who suffer from an alarming rate of obesity, diabetes and asthma, are particularly in need. Most CB 10 residents come from moderate to low income families who must make the most use of their local parks. While CB 10 does have 23.6 acres of parkland, we cannot ignore the fact that it still ranks 34th in the City in terms of its open space ratio (open space acres per thousand residents). CB 10 recognizes that there are different types of Park users with different needs. CB 10 Parks need to have programming to accommodate the diverse needs of users. Equitable use of CB 10 Parks needs to be fostered to (1) help youth choose rewarding paths to adulthood by providing programs and opportunities to build physical, intellectual, emotional and social strength, (2) help new entrants to the workforce find productive jobs by offering decent, entry-level employment opportunities in the community, (3) help community residents improve their health by providing a place to enjoy fresh air and exercise and (4) help citizens join together to make their communities better by encouraging them to participate in park planning and management. According to the Citizens Committee for Children, CB 10 ranks 17 out of 59 districts where children are at risk for economic security, health, housing, education and issues specific to teens, youth and families. CB 10 requires programming and associated materials in local area parks to improve outcomes for these at-risk children. For the mature adult population, active aging is a tremendously important key to continued physical and emotional health. CB 10 parks needs to offer a wide range of activities that help our growing population of seniors regain lost agility and increase their strength and flexibility. Multigenerational exercise equipment should allow for both safe and effective workouts regardless of the age or fitness level of the user. Multiple workout stations should be available that promote socialization and increase motivation for our seniors while facilitating a workout that's customized to individual needs. Community gardens are explicitly designated as green spaces for the common good and historically have helped to stabilize distressed neighborhoods, as in the case of CB 10 throughout the

70's, 80's and 90's. Social ties are important to the wellbeing of people in a community as they bring positive health effects and community involvement. Community gardens allow for the creation of social ties and build a greater feeling of community. These connections help reduce crime, empower residents and allow them to feel safe in their neighborhoods. In addition, Community gardens help to reduce negative environmental impacts by promoting sustainable agriculture; reducing food transportation costs and reducing water runoff. Property values are also increased by proximity to community gardens. CB 10 seeks to maintain a balance between preserving open and green space for constituents and creating affordable housing. The following is an assessment of CB 10's specific needs with respect to local area parks, playgrounds recreation facilities, green spaces and recommendations as to how the New York Department of Parks and Recreation (DPR) can best address them:

Needs for Cultural Services

The arts and culture community in CB10 has been severely impacted by COVID19. The State's restrictions on entertainment and use of venues, has disrupted the income of artists and reduced the commercial traffic vital to small businesses. In order to support and restore the vibrant arts and culture community CB10 requests grants for local artists in Central Harlem to create local programming, increased funding for non-profit art centers and institutions, subsidized co- working space and galleries for local artists. Central Harlem has transformed dramatically in recent years due to new development and the demolition of historical sites such as the Women's Pavilion at Harlem Hospital, where Dr. Martin Luther King was once treated. To maintain the cultural integrity of Harlem CB10 requests the creation of additional grants for local artists to develop public works dedicated to African American history and the Harlem Renaissance.

Needs for Library Services

Libraries are often the first place that communities turn to for help and information, and our branches are uniquely positioned to provide relevant and up to date information to New York's most vulnerable populations. Libraries are a place for learning, safe and open access to information and will always welcome all New Yorkers. In an effort to continue to support our most vulnerable New Yorkers we are urging the City in FY22 to increase expense funding so that all neighborhoods and communities in our city have access to a library seven days a week

Needs for Community Boards

No comments

Capital Requests Related to Parks, Cultural and Other Community Facilities

| Priority | Agency | Request | Explanation | Location |
|----------|--------|---|---|--|
| 1/40 | NYPL | Provide more or better equipment to a library | <i>\$160K ADA Lift Replacement</i> | 104 West 136 Street, Manhattan, New York, NY |
| 2/40 | NYPL | Provide more or better equipment to a library | <i>\$69,666 Removal and replacement of Cellar Floor and Boiler</i> | 203 West 115 Street, Manhattan, New York, NY |
| 3/40 | NYPL | Provide more or better equipment to a library | <i>\$7.85M Rehabilitation of Exterior and Window Replacement</i> | 515 Lenox Avenue, Manhattan, New York, NY |
| 24/40 | DPR | Enhance park safety through design interventions, e.g. better lighting | <i>Improve park safety with lighting and panic buttons</i> | |
| 33/40 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | <i>Renovate , upgrade Renaissance Playground (7 Ave. To 8 Ave., W. 143 St. To W. 144 St.) (C)</i> | Ps 194, Manhattan, New York, NY |
| 34/40 | DPR | Other requests for park, building, or access improvements | <i>Replace, renovate, or upgrade elevator needs to be installed at Hansborough Recreation Center</i> | 35 West 134 Street, Manhattan, New York, NY |
| 35/40 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | <i>Renovate or upgrade St. Nicholas Playground South (W/s ACP bet. W. 127 St. and W. 129 St.) (c)</i> | St Nicholas Houses Building 2, Manhattan, New York, NY |
| 36/40 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | <i>Renovate or upgrade William McCray Playground - West 138th Street and Malcolm X Boulevard</i> | 53 west 138th Street |

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|-------|-----|---|---|--|
| 37/40 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | <i>Renovate or upgrade athletic fields at Jackie Robinson Park (Bradhurst Avenue and Edgecombe Avenue, W 145 St To 155th Street)</i> | 85 Bradhurst Avenue, Manhattan, New York, NY |
| 39/40 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | <i>Renovate, repair, or upgrade the ball field at The Colonel Charles Young Playground (Malcolm X Boulevard and the Harlem River Drive from 143rd Street to 145th Street) From soft-ball only to a multi-disciplinary field that will accommodate softball, football, soccer, rugby and Lacrosse, as well as mitigate flooding.</i> | Lenox Avenue, Manhattan, New York, NY |
| 40/40 | DPR | Other street trees and forestry services requests | <i>1. Provide, expand, or enhance landscaping of (ACP) Boulevard Malls (110th Street to 152nd Street) Plantings of the 42 Malls down the center of Adam Clayton Powell, Jr. Boulevard (ACP) is essential to the aesthetics of Community Board 10.</i> | |

Expense Requests Related to Parks, Cultural and Other Community Facilities

| Priority | Agency | Request | Explanation | Location |
|----------|--------|---|--|----------|
| 6/25 | DPR | Other park programming requests | <i>We need free, secure and reliable Wi-Fi service in CB 10 parks and playgrounds that provides a sufficient bandwidth to accommodate the park traffic</i> | |
| 25/25 | DCLA | Support nonprofit cultural organizations | <i>Support non profit cultural organizations</i> | |

6. OTHER BUDGET REQUESTS

Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

Other Expense Requests

The Community Board did not submit any Budget Requests in this category.

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

Capital Budget Requests

| Priority | Agency | Request | Explanation | Location |
|----------|--------|--|--|--|
| 1/40 | NYPL | Provide more or better equipment to a library | <i>\$160K ADA Lift Replacement</i> | 104 West 136 Street, Manhattan, New York, NY |
| 2/40 | NYPL | Provide more or better equipment to a library | <i>\$69,666 Removal and replacement of Cellar Floor and Boiler</i> | 203 West 115 Street, Manhattan, New York, NY |
| 3/40 | NYPL | Provide more or better equipment to a library | <i>\$7.85M Rehabilitation of Exterior and Window Replacement</i> | 515 Lenox Avenue, Manhattan, New York, NY |
| 4/40 | FDNY | Other FDNY facilities and equipment requests | <i>Requests: New Industrial Stove \$9,000</i> | 248 West 143 Street, Manhattan, New York, NY |
| 5/40 | FDNY | Other FDNY facilities and equipment requests | <i>New Industrial Stove \$9,000</i> | 111 West 133rd Street |
| 6/40 | NYCTA | Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. | <i>Improve accessibility of transit infrastructure by providing elevators/ escalators on A/B and 2/3 stations 110th Street, 116th Street, and 125th Street, and 145th street</i> | |
| 7/40 | DOT | Other capital budget request for DOT | <i>Renovate or upgrade Bus shelters and benches at bus stops (135th Street south east side)</i> | |
| 8/40 | DOT | Other transportation infrastructure requests | <i>Renovate or Upgrade bus shelters at 152nd Street and Frederick Douglas Blvd south side</i> | |

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| 9/40 | DSNY | Provide new or increase number of sanitation trucks and other equipment | <i>Provide new or increase number of sanitation trucks and other equipment</i> |
| 10/40 | DSNY | Maintain replacement cycle for trucks and equipment | <i>Maintain replacement cycle for trucks and equipment</i> |
| 11/40 | DSNY | Other garbage collection and recycling infrastructure requests | <i>Provide more on street smart waste bins and recycling containers</i> |
| 12/40 | HPD | Expand loan programs to rehabilitate multiple dwelling buildings | <i>Expand loan programs to rehabilitate multiple dwelling</i> |
| 13/40 | HPD | Provide more housing for extremely low and low income households | <i>Provide more housing for extremely low and low income individuals</i> |
| 14/40 | HPD | Provide more housing for medium income households | <i>Provide more housing for medium income households</i> |
| 15/40 | HPD | Provide more housing for seniors | <i>Provide more housing for seniors</i> |
| 16/40 | DFTA | Renovate or upgrade a senior center | <i>Renovate and upgrade Senior Centers in our district</i> |
| 17/40 | NYCHA | Renovate or upgrade public housing developments | <i>Renovate or upgrade Public Housing developments</i> |
| 18/40 | NYCHA | Increase energy efficiency and environmental performance of NYCHA developments | <i>Increase energy efficiency and environmental performance of NYCHA developments</i> |

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|-------|-------|---|---|---|
| 19/40 | NYCHA | Renovate or upgrade NYCHA community facilities or open space | <i>Renovate or Upgrade NYCHA community facilities or open space</i> | |
| 20/40 | EDC | Make infrastructure investments that will support growth in local business districts | <i>Make infrastructure investments that will support growth in local business districts</i> | |
| 21/40 | EDC | Other capital budget request for EDC | <i>Improve streetscapes in business districts to encourage commercial activity</i> | |
| 22/40 | EDC | Invest in capital projects to improve access to the waterfront | <i>Invest in piers or other capital projects to improve access to waterfront</i> | |
| 23/40 | NYCTA | Other transit infrastructure requests | <i>Install real time passenger information signs</i> | |
| 24/40 | DPR | Enhance park safety through design interventions, e.g. better lighting | <i>Improve park safety with lighting and panic buttons</i> | |
| 25/40 | DOT | Repair or provide new street lights | <i>Repair or provide new street lights</i> | |
| 26/40 | SCA | Provide technology upgrade | <i>Provide technology upgrades for public schools in community school district 5</i> | |
| 27/40 | HHC | Replace or upgrade medical/clinical equipment | <i>Replace or upgrade medical/ clinical equipment at Harlem</i> | |
| 28/40 | SCA | Renovate or upgrade a high school | <i>Renovate or upgrade Frederick Douglass Academy High School</i> | 2581 Adam Clayton Powell Boulevard, Manhattan, New York, NY |

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|-------|-----|---|--|---|
| 29/40 | SCA | Renovate or upgrade a high school | <i>Renovate or upgrade Wadleigh High School</i> | 215 Success Academy Harlem West Ms, Manhattan, New York, NY |
| 30/40 | SCA | Renovate or upgrade a high school | <i>Renovate or Upgrade Thurgood Marshall Academy</i> | 200 West 135 Street, Manhattan, New York, NY |
| 31/40 | DOB | Other capital budget request for DOB | <i>Provide, enhance, or expand Public Broadband</i> | |
| 32/40 | DEP | Other capital budget request for DEP | <i>Renovate, upgrade, repair seawall of Esplanade Gardens</i> | Adam Powell Boulevard |
| 33/40 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | <i>Renovate , upgrade Renaissance Playground (7 Ave. To 8 Ave., W. 143 St. To W. 144 St.) (C)</i> | Ps 194, Manhattan, New York, NY |
| 34/40 | DPR | Other requests for park, building, or access improvements | <i>Replace, renovate, or upgrade elevator needs to be installed at Hansborough Recreation Center</i> | 35 West 134 Street, Manhattan, New York, NY |
| 35/40 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | <i>Renovate or upgrade St. Nicholas Playground South (W/s ACP bet. W. 127 St. and W. 129 St.) (c)</i> | St Nicholas Houses Building 2, Manhattan, New York, NY |
| 36/40 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | <i>Renovate or upgrade William McCray Playground - West 138th Street and Malcolm X Boulevard</i> | 53 west 138th Street |
| 37/40 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | <i>Renovate or upgrade athletic fields at Jackie Robinson Park (Bradhurst Avenue and Edgecombe Avenue, W 145 St To 155th Street)</i> | 85 Bradhurst Avenue, Manhattan, New York, NY |

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| 38/40 | DOT | Other transportation infrastructure requests | <i>Provide, expand, or enhance landscaping of (ACP) Boulevard Malls (110th Street to 152nd Street) Plantings of the 42 Malls down the center of Adam Clayton Powell, Jr. Boulevard (ACP) is essential to the aesthetics of Community Board 10. We are requesting testing of the soil, trees and a drainage evaluation in order to determine the best sustainable plant life and design that would render the 42 Malls similar in appearance and also a barrier design to discourage walking on the Malls.</i> | |
| 39/40 | DPR | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | <i>Renovate, repair, or upgrade the ball field at The Colonel Charles Young Playground (Malcolm X Boulevard and the Harlem River Drive from 143rd Street to 145th Street) From soft-ball only to a multi-disciplinary field that will accommodate softball, football, soccer, rugby and Lacrosse, as well as mitigate flooding.</i> | Lenox Avenue, Manhattan, New York, NY |
| 40/40 | DPR | Other street trees and forestry services requests | <i>1. Provide, expand, or enhance landscaping of (ACP) Boulevard Malls (110th Street to 152nd Street) Plantings of the 42 Malls down the center of Adam Clayton Powell, Jr. Boulevard (ACP) is essential to the aesthetics of Community Board 10.</i> | |

Expense Budget Requests

| Priority | Agency | Request | Explanation | Location |
|----------|--------|---|--|----------|
| 1/25 | HPD | Other affordable housing programs requests | <i>Provide, expand, or enhance financial literacy and training programs for HDLC shareholders</i> | |
| 2/25 | DFTA | Increase home delivered meals capacity | <i>Increase home delivered meals capacity and/or deliveries to senior centers</i> | |
| 3/25 | NYPD | Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.) | <i>Assign additional NYPD staff to address sale of illegal drugs</i> | |
| 4/25 | HPD | Other expense budget request for HPD | <i>Provide, expand, or enhance occupational training in real estate appraisal</i> | |
| 5/25 | NYCTA | Expand bus service frequency or hours of operation | <i>Maintain service for M10 Bus line</i> | |
| 6/25 | DPR | Other park programming requests | <i>We need free, secure and reliable Wi-Fi service in CB 10 parks and playgrounds that provides a sufficient bandwidth to accommodate the park traffic</i> | |
| 7/25 | DOHMH | Other programs to address public health issues requests | <i>Provide, expand, or enhance prenatal care programs to reduce infant mortality rates in black women</i> | |
| 8/25 | DHS | Expand homelessness prevention programs | <i>Expand homelessness prevention programs</i> | |
| 9/25 | NYCTA | Other transit service requests | <i>Provide, expand, or enhance "Fair Fares" program.</i> | |
| 10/25 | HPD | Provide or enhance rental subsidies programs | <i>Provide, expand, or enhance rental assistance programs</i> | |
| 11/25 | HPD | Expand tenant protection programs | <i>Provide, expand, or enhance anti eviction legal services</i> | |

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| 12/25 | HPD | Other expense budget request for HPD | <i>Provide, expand, or enhance job search and placement support</i> |
| 13/25 | DYCD | Provide, expand, or enhance the Summer Youth Employment Program | <i>Provide, enhance, or expand the Summer Youth Employment Program</i> |
| 14/25 | DYCD | Other expense budget request for DYCD | <i>Provide, enhance, or expand STEM skills training and employment services for high school students and young adults</i> |
| 15/25 | DSNY | Provide more frequent garbage or recycling pick-up | <i>Provide more frequent litter baskets and collection</i> |
| 16/25 | DCP | Study land use and zoning to better match current use or future neighborhood needs | <i>Provide, expand, or enhance community board funding for land use and zoning study to better match current use or future neighborhood needs.</i> |
| 17/25 | DOB | Address illegal conversions and uses of buildings | <i>Address legal conversions and use of buildings</i> |
| 18/25 | NYCHA | Improve public housing maintenance and cleanliness | <i>Improve public housing maintenance and cleanliness</i> |
| 19/25 | HPD | Provide, expand, or enhance community outreach on HPD programs and services | <i>Provide, expand, or enhance community outreach on HPD programs and services</i> |
| 20/25 | HPD | Other expense budget request for HPD | <i>Expand the Section 8 program</i> |
| 21/25 | EDC | Expand public programming and activation of City-owned sites | <i>Expand public programming and activation of public spaces on city owned sites (MART 125)</i> |
| 22/25 | SBS | Help minority- and women-owned businesses grow their capacity | <i>Help minority and women-owned businesses grow their capacity</i> |

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| 23/25 | SBS | Provide information on how to sell to federal, state and City government | <i>Provide information on how to sell to local, state, and federal governments</i> |
| 24/25 | SBS | Provide disaster and resiliency preparation for small businesses | <i>Provide disaster and resiliency preparation for small businesses</i> |
| 25/25 | DCLA | Support nonprofit cultural organizations | <i>Support non profit cultural organizations</i> |