Statements of Community
District Needs
and
Community Board
Budget Requests

Fiscal Year 2024

Created by the Community Board, in collaboration with:



Brooklyn Community District

11

# **Letter from DCP Director Daniel Garodnick**

To my fellow New Yorkers:

Every year, each of New York City's 59 community boards advocate for the needs of its residents and stakeholders by preparing a Statement of Community District (CD) Needs and Community Board Budget Requests. Through this process, community boards share the top issues impacting their neighborhoods and propose capital and expense requests to address those identified needs. I'd like to thank the volunteer members of our community boards and the District Managers who work so hard in leading this essential process and in preparing these reports.

The annual CD Needs process is the product of months of collaboration and public input and is a valuable tool for New Yorkers to participate in neighborhood planning. At the broadest levels, CD Needs offers a critical window into the challenges faced by New Yorkers, and how those challenges may differ across neighborhoods. At a granular level, it provides a forum through which community leaders specify those needs and make recommendations for spending -- which in turn are used by City agencies, elected officials, advocacy groups, and non-profit service providers, among others, to better understand and meet the individual needs of each community board.

Through this year's submissions, we heard the stories of our communities' biggest challenges, such as the human impacts of our housing crisis. In that vein, community boards again selected affordable housing as the most pressing issue citywide, followed by crime and public safety, and parks and open space. Through our online form, community boards generated more than 3,700 budget requests, and for each, one of 28 City agencies responded to indicate whether the request could be accommodated within the upcoming annual budget. This year, in line with our commitment to increasing transparency across the CD Needs process, we are publishing agency responses to these requests in the final section of these reports.

DCP deeply values our partnership with community boards. We remain committed to supporting them by increasing participation in, and improving the transparency of, the CD Needs process. We have received valuable feedback from our community board partners, and we are excited to work with them to continue improving our online submission form, to connect boards with agencies to advance budget request proposals, and to open the form earlier in the calendar year to allow more time for public input and preparation. We look forward to advancing this work with both community boards and City agencies to ensure this is a valuable and productive way to improve our City's neighborhoods and to respond to local community needs.

Sincerely,



# **INTRODUCTION**

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

## **HOW TO USE THIS REPORT**

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2024. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2022.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact: <a href="mailto:CDNEEDS">CDNEEDS</a> <a href="mailto:DL@planning.nyc.gov">DL@planning.nyc.gov</a>

This report is broadly structured as follows:

#### 1. Overarching Community District Needs

Sections 1-4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

#### 2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

#### 3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

#### **Disclaimer**

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2024. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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Youth, Education and Child Welfare

**Public Safety and Emergency Services** 

Core Infrastructure, City Services and Resiliency

Housing, Economic Development and Land Use

Transportation

Parks, Cultural and Other Community Facilities

- 6. Other Budget Requests
- 7. Summary of Prioritized Budget Requests
- 8. Community Board Budget Requests with Agency Responses

# 1. COMMUNITY BOARD INFORMATION

Brooklyn Community Board 11

Address: 2214 Bath Avenue Phone: (718) 266-8800

Email:

Website: www.brooklyncb11.org

Chair: William R. Guarinello District Manager: Marnee Elias-Pavia

# 2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

# **New York City**

2010		202	2020		Change, 2010-2020			
							Percentage	
	Number	Percent	Number	Percent	Number	Percent	Point	
AGE								
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0	
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8	
<b>MUTUALLY EXCLUSIVE RACE / HISPAN</b>	MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0	
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3	
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4	
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6	
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0	
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6	
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6	
HOUSING OCCUPANCY								
Total houing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0	
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9	
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9	

## Brooklyn

	2010		202	2020		Change, 2010-2020	
							Percentage
	Number	Percent	Number	Percent	Number	Percent	Point
AGE							
Total population	2,504,700	100.00	2,736,074	100.00	231,374	9.2	0.0
Total persons under 18 years	594,378	23.7	595,703	21.8	1,325	0.2	-1.9
MUTUALLY EXCLUSIVE RACE / HISPAN	NIC ORIGIN						
Total population	2,504,700	100.0	2,736,074	100.0	231,374	9.2	0.0
Hispanic/Latino (of any race)	496,285	19.8	516,426	18.9	20,141	4.1	-0.9
White non-Hispanic	893,306	35.7	968,427	35.4	75,121	8.4	-0.3
Black non-Hispanic	799,066	31.9	729,696	26.7	-69,370	-8.7	-5.2
Asian non-Hispanic	260,129	10.4	370,776	13.6	110,647	42.5	3.2
Some other race, non-Hispanic	15,904	0.6	37,579	1.4	21,675	136.3	0.8
Non-Hispanic of two or more races	40,010	1.6	113,170	4.1	73,160	182.9	2.5
HOUSING OCCUPANCY							
Total houing units	1,000,293	100.0	1,077,654	100.0	77,361	7.7	0.0
Occupied housing units	916,856	91.7	1,009,804	93.7	92,948	10.1	2.0
Vacant housing units	83,437	8.3	67,850	6.3	-15,587	-18.7	-2.0

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files Population Division, New York City Department of City Planning

**Brooklyn Community District 11** 

	201	.0	2020		Change, 2010-2020		2020
							Percentage
	Number	Percent	Number	Percent	Number	Percent	Point
AGE							
Total population	181,981	100.00	198,870	100.00	16,889	9.3	0.0
Total persons under 18 years	36,804	20.2	42,380	21.3	5,576	15.2	1.1
<b>MUTUALLY EXCLUSIVE RACE / HISPAN</b>	NIC ORIGIN						
Total population	181,981	100.0	198,870	100.0	16,889	9.3	0.0
Hispanic/Latino (of any race)	24,239	13.3	31,489	15.8	7,250	29.9	2.5
White non-Hispanic	90,741	49.9	72,496	36.5	-18,245	-20.1	-13.4
Black non-Hispanic	1,362	0.7	2,353	1.2	991	72.8	0.5
Asian non-Hispanic	62,901	34.6	86,067	43.3	23,166	36.8	8.7
Some other race, non-Hispanic	577	0.3	1,081	0.5	504	87.3	0.2
Non-Hispanic of two or more races	2,161	1.2	5,384	2.7	3,223	149.1	1.5
HOUSING OCCUPANCY	HOUSING OCCUPANCY						
Total houing units	72,420	100.0	71,074	100.0	-1,346	-1.9	0.0
Occupied housing units	64,973	89.7	67,236	94.6	2,263	3.5	4.9
Vacant housing units	7,447	10.3	3,838	5.4	-3,609	-48.5	-4.9

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files Population Division, New York City Department of City Planning

#### **Statement on Data Accuracy**

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau "infuses noise" systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau's latest disclosure avoidance method.

## 3. OVERVIEW OF COMMUNITY DISTRICT

Community Board 11 encompasses four major neighborhoods: Bensonhurst, Bath Beach, Mapleton, and Gravesend. The boundaries are the north, south, east, west limits of 61st Street, Gravesend Bay, 26th Avenue and Avenue U.

The district is 3.7 square miles, and the land use is characterized as 2% parks/open space, 90% residential, 5% Manufacturing and 3% commercial.

The current housing stock consists of 71,074 housing units, with 44% one- and two-family homes, and 27% multifamily walk-up homes, 7% mixed residential and commercial,5% commercial and office, and 3% multifamily elevator buildings.

The district includes many smaller properties that are under-developed in relation to the development rights provided by the existing zoning and there has been a trend for such properties to be fully developed.

In the last decade, the community's population has grown by 20,000 residents according to the most recent data derived from the 2020 decennial census. There was significant population gain of 10% to 14.9% within the Bath Beach Neighborhood Tabulation Area, and 5% to 9.9% in the Bensonhurst Neighborhood Tabulation Area.

The community will continue to grow with both as-of-right and discretionary development. There are currently 13 projects that will create 1169 residential units and 875 parking spaces. This is excluding the 300 units that were authorized by new residential building permits issued in 2020.

Updated socioeconomic data is not yet available. However, cited by the New York State Controller, between 2009 and 2017, there was a 62% job growth increase in Bath Beach and Bensonhurst and we are home to a high percentage of frontline workers, with 25% of workers employed in educational services, health care and social assistance.

Prior to the pandemic, commercially, Community Board 11 was well served, as is all southern Brooklyn by 86th Street. This commercial shopping street running from 14th Avenue to 26th Avenue, was extremely viable. There were few vacancies and rents are high.

Additional strong commercial strips serving the district are 18th Avenue, Bay Parkway, Kings Highway, Avenue U and Bath Avenue.

With expanded areas of the community included in the Preliminary Flood Insurance Rate Maps, mitigation and resiliency projects are necessary. Storm water and sewer infrastructure upgrades, increased permeability, legislative action to enforce illegal parking pads and curb cuts and the Streetscape Text Amendment, as well as the reduction of combined sewer overflow events are a priority for this community.

There is a need for coastal protections along the Shore Parkway promenade from Bay Parkway to Bay 8th Street, to protect the Belt Parkway and upland from wave action, tidal protection, and stormwater flooding.

The Capital and Expense priorities submitted for Fiscal Year 2023, were carefully targeted to meet the needs of the entire community. Planning for Fiscal Year 2024 will continue the board's efforts to get adequate governmental assistance for all of Community Board 11.

## 4. TOP THREE PRESSING ISSUES OVERALL

## **Brooklyn Community Board 11**

The three most pressing issues facing this Community Board are:

#### Infrastructure resiliency

In the past 11 years we have experienced more frequent severe weather events; whether coastal storms, snow storms, microbursts or heat waves and we need to prepare to be a physically, socially, resilient and sustainable community. Particular attention needs to be made not only to coastal impacts from wave action and sea level rise but also the management and diversion of storm water from entering the sewer system and reducing the amount of combined sewer overflow events. Investments need to be made to address Regulator 9A, on Bath Avenue and Bay 16th Street, which is releasing putrid sewer odors into the community. Since 2017, residents and business who reside in this Environmental Justice area have had to endure these odors with no solution presented. The NYC Stormwater Flood Model illustrates that both moderate and severe stormwater flooding is located within Environmental Justice areas within the district. Investments in our sewer system must be prioritized to address flooding, sewer odors and combined sewer overflows.

#### Land use trends (zoning, development, neighborhood preservation, etc.)

Over the past few years, Community Board 11 has seen an increase in the amount of as of right development, and recently, an increase in discretionary zoning applications to facilitate development. In addition to small development projects and pending zoning map amendments, collectively, 13 properties will add 1169 new residential units and parking for 875 cars. Separately, these projects do not meet the threshold for an environmental assessment statement, which would include traffic and infrastructure drainage studies. Our district includes many smaller properties that are under-developed in relation to the development rights provided by the existing zoning and there has been a trend for such properties to be fully developed. It is imperative that a study is initiated to determine collective development analysis and projections, which would assist Community Board 11 in advocating for appropriate levels of service and staffing for Police. Sanitation, Transportation and Parks services, Additionally, reviews of schools for the adequacy of school seat capacity and utilization, needs for childcare slots, for senior center services, and wastewater capacity should be reviewed to determine the ability to support added growth. This community will not be sustainable without addressing the need for additional services and infrastructure investments. There are concerns regarding community impacts relating to the recently announced proposed text amendments to the Zoning Resolution, particularly removal of parking minimums. Community Board 11 has seen an increase in the removal of front yard parking contrary to the Streetscape text amendment. In the past 5 years, 1004 Curb Cut/Driveway/Carport complaints have been filed via 311. The district is prone to coastal flooding, sea level rise, and stormwater flooding, as well as combined sewer overflows with 1.1 MGY discharged from OH-15 into Gravesend Bay. A review should be conducted to strengthen existing laws and regulations and increase compliance, in order to prevent unintended consequences with the proposed removal of parking minimums.

#### Quality of life issues (noise, graffiti, petty crime, etc.)

Prior to the pandemic hitting our city, with the increase in population, we also saw an increase in quality of life complaints, which include street cleanliness, unlicensed vending, graffiti, rodents, garbage and litter on our commercial corridors. Department of Buildings: Illegal building conversions, illegal curb cut/carport complaints, the removal of green space in front yards for parking, and the lack of parking continue to be one of the top complaints the board receives. The Department of Buildings needs additional allocations and legislative tools to address these complaints and ensure the safety of our first responders and residents. Police Department: According to BetaNYC's BoardStat, the most requested 311 complaint filed within Community Board 11 relates to illegal parking and blocked driveways. The 62nd Precinct, in fiscal year 2022 received 5,900 illegal parking complaints, which includes blocked hydrants and driveways. Illegal Parking is the top non-emergency complaint filed via 311 received by the 62nd Precinct. We expect this trend to continue in fiscal year 2024.

# 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

#### **HEALTH CARE AND HUMAN SERVICES**

## **Brooklyn Community Board 11**

Most Important Issue Related to Health Care and Human Services

#### Services for low-income and vulnerable New Yorkers

Community Board 11 is in need of an ambulatory health care facility. Long distances hamper the older population from easy access to Coney Island, NYU Lutheran and Maimonides Hospitals; existing emergency rooms are over capacity. Healthcare must be made more accessible by having an outreach clinic within Community Board 11. With 16% of the district aged 65 and older and 50% of households severely rent burdened, it is vital that adequate assistance is given to the board through programs administered by the Department of Housing Preservation and Development, particularly Article 8A loans and increased community development funding for housing programs. Covid-19 has exposed the food and hunger needs in the community. Both the food pantry and pop-up food distribution sites have long lines spanning blocks, with residents seeking help in accessing food. There is a need for additional resources and funding to address the community's food needs.

# **Capital Requests Related to Health Care and Human Services**

The Community Board did not submit any Budget Requests in this category.

# **Expense Requests Related to Health Care and Human Services**

Priority	Agency	Request	Explanation	Location
6/27	HRA	Expand, or enhance Emergency Food Assistance Program (EFAP)	COVID-19 has exposed the need for additional food and the financial needs of our local food pantries.	
16/27	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	Additional resources are needed to address animal and pest control requests including reducing rat populations. There has been an increase in the amount of rat sightings within the district especially along commercial corridors.	

## YOUTH, EDUCATION AND CHILD WELFARE

# **Brooklyn Community Board 11**

Most Important Issue Related to Youth, Education and Child Welfare

#### Youth workforce development and summer youth employment

"Community Board 11 supports a variety of programs for youth including community based counselling, recreational, tutoring and cultural programs. However, the existing needs in our community far exceed the services available. Additional needs which must be addressed are free/low cost daycare programs, job opportunities for youth, affordable summer programs/day camps and special programs for immigrant youth. Community Board 11 supports overall increased funding for youth services. With 21% of households with children under 18 years old, funding programs targeted to this population is crucial. Community Board 11 will continue to partner with our community based organizations and the Neighborhood Advisory Board to advocate for these services."

# Capital Requests Related to Youth, Education and Child Welfare

The Community Board did not submit any Budget Requests in this category.

# **Expense Requests Related to Youth, Education and Child Welfare**

The Community Board did not submit any Budget Requests in this category.

#### PUBLIC SAFETY AND EMERGENCY SERVICES

## **Brooklyn Community Board 11**

Most Important Issue Related to Public Safety and Emergency Services

#### **General crime**

The serious crime rate per 1,000 residents in 2020, according to NYU Furman Center's, State of New York City's Housing and Neighborhoods in 2021, was 1.6% for violent crime and 4.7% for property crime, which is an increase from 2021. While we applaud, the men and women of the 62nd Precinct for the work that they do to keep our community safe, quality of life complaints remain high. During fiscal year 2022, the 62nd Precinct, received 13,200 non-emergency service requests via the 311 system. There is a need for increased manpower so that patrol services can adequately handle emergency calls and non-emergency calls for service. Over the past several years, area residents have ongoing concern regarding the proliferation of trucks and large tractor-trailers traversing through the community, illegally driving on the Belt Parkway, and parking overnight on our residential streets. While legislation has been enacted to increase the penalties to truckers that travel off the designated truck route, additional enforcement personnel are needed to ensure compliance.

# **Capital Requests Related to Public Safety and Emergency Services**

The Community Board did not submit any Budget Requests in this category.

# **Expense Requests Related to Public Safety and Emergency Services**

Priority	Agency	Request	Explanation	Location
1/27	NYPD	Hire additional uniformed officers	Increase patrol strength of the 62nd Precinct.	
2/27	FDNY	Provide more firefighters or EMS workers	Increase headcount of firefighters.	
13/27	NYPD	Other NYPD programs requests	Funding is requested to enhance truck enforcement. Presently the truck enforcement unit is understaffed and cannot address the increased amount of truck traffic on our streets. Trucks strikes are common on the Belt Parkway at the 17th Avenue overpass and occur weekly underneath the 86th Street elevated train structure.	

## CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

## **Brooklyn Community Board 11**

Most Important Issue Related to Core Infrastructure, City Services and Resiliency

#### Other

While all categories relating to core infrastructure and city services are high priorities for this community, issues relating to street cleanliness are the most common recurring complaints that the district office receives. Due to budget reductions in fiscal years 2021 and 2022, the Department of Sanitation reduced cleaning services, which included reduction in litter basket service funding. There was a 63% effective cut in service frequency, the elimination of Sunday or Holiday litter basket service. While this Administration and the Council have provided unprecedented funding for cleaning initiative's in the FY 23 budget our commercial corridors are still problematic. Our commercial corridors primarily consist of attached buildings with commercial on the ground floor and residential above. There is no place for receptacle storage and corner litter baskets are misused and left overflowing, or garbage is improperly placed curbside. Enforcement and education is needed to address these issues along our commercial corridors, as well as a review to determine if a 10AM-2PM basket truck would alleviate these conditions and reduce our rat population.

# **Capital Requests Related to Core Infrastructure, City Services and Resiliency**

Priority	Agency	Request	Explanation	Location
3/32	DEP	Other capital budget request for DEP	Fund study to determine the feasibility of installing a tidal gate at the 17th Avenue combined sewer outfall (OH-15) to prevent high tide washout of sewage into Gravesend Bay, as well as seawater flowing back into the streets.	17th Ave Shore parkway Promenade Shore parkway Promenade
4/32	DEP	Other capital budget request for DEP	Fund study and planning to address possible faults of Regulator 9A. Strong sewer odors are escaping the vault, which are permeating the Bath Beach community.	Bay 16 Street Bath Avenue Bath Avenue
6/32	DEP	Other capital budget request for DEP	Bay Parkway between Bath Avenue and 86th Street has multiple cave-ins, raised manholes and the center of the roadway is depressed. This location may be in need of a trench restoration project; however, this location needs to be identified and prioritized to address roadway conditions.	Bay Parkway Bath Avenue Bath Avenue
7/32	DEP	Other capital budget request for DEP	The area bounded by Shore Parkway to Benson Avenue and Bay Parkway to 26th Avenue, following Hurricane Sandy has experienced street flooding during heavy rains. A study should be initiated to determine the cause of this new issue.	
8/32	DEP	Other capital budget request for DEP	Provide funding to study the removal of permeable surfaces for illegal front yard parking and the amount of storm water that could be diverted from the system thereby preventing combined sewer overflows.	
15/32	DSNY	Maintain replacement cycle for trucks and equipment	Funding is requested to maintain the replacement cycle for the acquisition of collection trucks, mechanical brooms, and other vehicles and equipment.	
21/32	DEP	Other capital budget request for DEP	Initiate study and planning to address the new flooding issue on Bay Parkway and Shore Parkway.	Bay Parkway Shore Parkway Shore Parkway

26/32	DEP	Inspect sanitary sewer on specific street segment and repair or replace as needed	Study and planning to reconstruct Shore Parkway from Bay 20th Street to Bay 8th Street. This segment of the roadway has cave-ins along the sewer-line in the center roadway. While televising has been completed, planning needs to be initiated to address flooding, drainage and roadway integrity. Capital Project SE883, addresses the area of Shore Parkway from 21 Avenue to Bay 20th Street.	Shore Parkway Bay 8 Street Bay 8 Street
32/32	DEP	Other capital budget request for DEP	Funding is requested for trunk water main replacement.	

# **Expense Requests Related to Core Infrastructure, City Services and Resiliency**

Agency	Request	Explanation	Location
DSNY	Other garbage collection and recycling requests	Increase funding for motorized litter patrols throughout the district.	
DSNY	Provide more frequent litter basket collection	Provide funding for additional split tour (10AM-2PM) basket truck along the commercial strips within Community Board 11.	
DEP	Clean catch basins	Funding is requested to implement a scheduled maintenance program for catch basins located on streets that model moderate and extreme flooding on the NYC Storm Water Flood Maps.	
DSNY	Other enforcement requests	Allocate funding for dedicated enforcement agents for the district to monitor the illegal dumping, sidewalk obstructions along the commercial corridors, and would ensure that there is adequate coverage to enforce residential and commercial routing times.	
DSNY	Other garbage collection and recycling requests	Allocate additional manpower to address "work left out" in the district. Garbage that is not collected attract litter, dumping and rodents.	
DSNY	Other cleaning requests	Allocate funding for dedicated 12AM - 8AM broom Our community has commercial and manufacturing areas that have overnight street cleaning regulations. The dedicated broom would provide cleaning services on a daily basis and could provide additional cleaning service to the commercial corridors.	
	DSNY DEP DSNY	DSNY Other garbage collection and recycling requests  DSNY Provide more frequent litter basket collection  DEP Clean catch basins  DSNY Other enforcement requests  DSNY Other garbage collection and recycling requests  DSNY Other cleaning	DSNY Other garbage collection and recycling requests  DSNY Provide more frequent litter basket collection  DEP Clean catch basins  DSNY Other enforcement requests  DSNY Other garbage collection and recycling requests  DSNY Other garbage collection  DSNY Other garbage collection and recycling requests  DSNY Other garbage collection and recycling requests  DSNY Other garbage collection and recycling requests  DSNY Other cleaning requests  Allocate funding for dedicated 12AM - 8AM broom Our community has commercial and manufacturing areas that have overnight street cleaning regulations. The dedicated broom would provide cleaning services on a daily basis and could provide additional cleaning service to

21/27	DSNY	Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws	Funding for additional enforcement agents. Litter is an ongoing complaint received by Community Board 11. To keep litter from entering our waterways and surrounding beaches, enforcement of existing litter laws need to be enforced.	
23/27	DSNY	Expand opportunities for electronic waste collection and disposal	Expand E-Waste curbside collection to prevent illegal dumping and the safe disposal of electronics.	

## HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

## **Brooklyn Community Board 11**

Most Important Issue Related to Housing, Economic Development and Land Use

#### Land use and zoning

There is a need for City Planning to conduct a comprehensive review of the district to assess the need for additional core services needed by this community. Over the past few years, Community Board 11 has seen an increase in the amount of as of right development, and recently an increase in discretionary zoning applications to facilitate development. In addition to small development projects and pending zoning map amendments, collectively 13 properties will add 1169 new residential units and parking for 875 cars. Separately, these projects do not meet the threshold for an environmental assessment statement, which would include traffic and infrastructure drainage studies. Our district includes many smaller properties that are under-developed in relation to the development rights provided by the existing zoning and there has been a trend for such properties to be fully developed. Such development analysis and projections would assist Community Board 11 in advocating for appropriate levels of service and staffing for Police, Sanitation, Transportation and Parks services. Additionally, reviews of schools for the adequacy of school seat capacity and utilization, needs for childcare slots, for senior center services, and wastewater capacity should be reviewed to determine the ability to support added growth. This community will not be sustainable without addressing the need for additional services and infrastructure investments.

# Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
11/32	HPD	Expand loan programs to rehabilitate multiple dwelling buildings	Increase Community Development Funding for Housing Programs. Housing stock in area has deteriorated. To keep landlords from abandoning buildings, funding is needed for loans to rehabilitate their properties.	
17/32	EDC	Invest in capital projects to improve access to waterfront	Initiate study for ferry service from the Bay Parkway Landing. With increased development along the waterfront of CB 11 and neighboring waterfront communities, a study should be initiated to provide alternative transportation modes. Residents currently have a 47 minute commute. Ferry service could provide alternative transportation service especially during during emergencies, to provide economic development opportunities, reduce congestion on our roadways and provide recreational access to our waterfront.	

# **Expense Requests Related to Housing, Economic Development and Land Use**

Priority	Agency	Request	Explanation	Location
3/27	DCP	Other zoning and land use requests	Initiate comprehensive review of the district to assess the need for additional core services. With increased as-of-right development and population, data is needed to determine if our infrastructure and core services can support additional population growth.	
12/27	HPD	Expand programs for housing inspections to correct code violations	Allocate funding for HPD Housing Litigation and expand programs for housing inspections to correct code violations. Housing Litigators bring non-conforming landlords to court to advocate on behalf of tenants.	
14/27	DOB	Assign additional building inspectors (including expanding training programs)	Increase funding for additional building inspectors including expanded training programs to address the illegal uses of buildings and zoning infractions.	

20/27	HPD	Expand programs for housing inspections to correct code violations	Allocate additional funding for H.P.D. Code Enforcers. Funding is needed for additional personnel to inspect citizen complaints.
24/27	EDC	Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors	Funding is requested for the Graffiti Removal Program.
25/27	SBS	Support merchant organizing	Community Board 11 has several strong commercial corridors with no formal merchant's association or BID. The commercial corridors and merchants would benefit from programmatic opportunities available to organized merchants.
27/27	EDC	Other expense budget request for EDC	Power washing for commercial corridors

#### TRANSPORTATION

## **Brooklyn Community Board 11**

Most Important Issue Related to Transportation and Mobility

#### Other

All transportation and mobility issues are a high priority for this community, from accessibility to traffic safety and enforcement. A new issued which emerged during the pandemic is the increased use of unregistered mopeds traveling our streets and e-bikes using the sidewalks. According to CoreData.nyc our community's population of residents age 65 years and older is 16.5%, and the issue of e-bikes riding on sidewalks is the top complaint that we receive from this segment of the population. While we recognize that this is a complicated issue, efforts must be made to enforce the existing laws. Over the past few years, the weather has taken a toll on our streets. The Department of Transportation has recently resurfaced many streets throughout the district, however there is still a need for additional streets to be resurfaced. High priority should be given to the inclusion of streets surveyed by this Department. Careful planning must be taken by all agencies to coordinate projects to prevent conflicts. In addition to weather related issues, many streets have had multiple street openings for utility work, which leaves our streets in patchwork condition. Many of these locations do not wear as well as the roadway and the openings deteriorate. The segment of roadway on New Utrecht Avenue from 86th Street to 61 Street, is constructed of cement. Over the years the roadway has deteriorated due to wear and tear and utility openings. There are intersections especially in the low 70's, where asphalt has been placed to make necessary repairs. These temporary repairs, especially those located in the crosswalk, have left uneven crossings and potential trip hazards. With the installation of new 3 and 4way stop signs and bicycle infrastructure, periodic inspections of high usage corridors should be made to ensure that thermoplastic markings are in good condition and visible. Along many of our commercial corridors the streets have hummocked within the bus stops. Additional repairs are needed to make the street safer for all users of the roadway. According to the State of New York City's Housing and Neighborhoods in 2019, the mean travel time to work is 47.6 minutes. A study to determine the feasibility of initiating multi-purpose ferry service from the Bay Parkway Landing. This service would provide year round benefits as a commuter ferry service and emergency transportation during a disaster.

# **Capital Requests Related to Transportation and Mobility**

Priority	Agency	Request	Explanation	Location
5/32	DOT	Install streetscape improvements	New Utrecht Avenue within the confines of Community Board 11 is a wholly commercially zoned corridor located under the elevated train. This segment is in need of reconstruction, which includes additional security lighting, benches, bike racks and resurfacing of the existing cement roadway.	New Utrecht Avenue 86th Street 86th Street
14/32	DOT	Other transportation infrastructure requests	Funding is requested for the next phase of trench restorations.	
16/32	DOT	Other transportation infrastructure requests	Relocate eastbound Belt Parkway entrance from Bay Parkway easterly. With increased population, vehicular traffic, and more bicyclists, planning needs to be initiated to allow access to east bound Belt Parkway to reduce bottlenecking and confusion at the intersection of Shore Parkway and Bay Parkway. Presently, vehicles cannot enter the eastbound Belt Parkway upon exiting the shopping centers on Shore Parkway.	Shore Parkway Bay Parkway Bay Parkway
18/32	DOT	Repair or construct new curbs or pedestrian ramps	Fund citywide concrete curbing program for commercial and multiple dwelling properties.	
19/32	DOT	Other capital budget request for DOT	Funding is requested to replace the sidewalks along the perimeter of Bath Beach Playground	
22/32	DOT	Other transportation infrastructure requests	Allocate funding for the expanded installation of bus countdown clocks at various locations within Community Board 11.	
23/32	DOT	Other transportation infrastructure requests	Allocate funding for the installation of pedestrian countdown clocks at various intersections within Community Board 11.	
25/32	DOT	Other capital budget request for DOT	Funding is requested for additional leading pedestrian interval intersections throughout the district.	

28/32	DOT	Other transportation infrastructure requests	Initiate study to determine the feasibility of installing electronic signage at the entrances to the Belt Parkway to alert motorists of flooding conditions.	
29/32	DOT	Improve traffic and pedestrian safety, including traffic calming	Fund study and initiate the widening of sidewalks at the Bay Parkway bulkhead or install bollards to create additional open space for pedestrians and bicyclists.	
30/32	DOT	Other capital budget request for DOT	Funding is requested to improve lighting and install pigeon deterrents underneath the Bay Parkway underpass.	
31/32	DOT	Other capital budget request for DOT	Funding for sidewalk replacement and widening on the east side of Bay Parkway between Shore Parkway and WB Shore Parkway Service Road.	Bay Parkway Shore Parkway WB Shore Parkway Service Road

# **Expense Requests Related to Transportation and Mobility**

Priority	Agency	Request	Explanation	Location
18/27	DOT	Other traffic improvement requests	Allocate funding for Vision Zero messaging through the banner program on priory corridors and high crash locations.	
22/27	DOT	Other expense budget request for DOT	Initiate study to determine the feasibility of installing electronic signage to alert oncoming motorists of flooding conditions at the entrances to the Belt Parkway entrances within CB 11.	
26/27	DOT	Other expense budget request for DOT	Allocate funding for additional cleaning personnel for arterial highways.	

## PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

## **Brooklyn Community Board 11**

Most Important Issue Related to Parks, Cultural and Other Community Facilities

#### Park care and maintenance

Almost every park with Community Board 11 has received funding for renovations. In recent years, Bensonhurst Park, Seth Low Playground, Benson Park, and Lt. Joseph Petrosino Park were completed. Bath Beach Park is in various stages of design and construction phases. These rehabilitation projects have significantly enhanced our community. Bensonhurst Park including the promenade and ballfields are in need of capital improvements. Both are in need of new equipment and surfaces. Additional resources and budget restorations are needed to address garbage collection, litter, and general maintenance issues. With only 45% of residential units within 1/4 mile of a park, and the increase in population, our existing parks are heavily used. There is also a need for additional operational staff members, increased park care, maintenance, and parks enforcement police.

# **Capital Requests Related to Parks, Cultural and Other Community Facilities**

Priority	Agency	Request	Explanation	Location
1/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Initiate study and planning for long term coastal protections due to tidal surge and wave action on the Shore Parkway Promenade from Bay 8th Street across Bay Parkway This area from Bay Parkway to Bay 8th Street floods during high tides and storms. Infrastructure needs to be protected as well as evacuation routes.	Shore Parkway Promenade Bay Parkway Bay Parkway
2/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Initiate study and planning of the open space along the Belt Parkway from Bay Parkway to Bay 8th Street to mitigate storm surge and be more resilient in order to protect infrastructure and property. The open space along the Belt Parkway should be utilized to absorb seawater to protect infrastructure and property. Currently the open space consists of dead grass and dirt. Native plantings and progressive planning would increase absorption and improve resiliency.	Shore Parkway Promenade Bay Parkway Bay Parkway
9/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Funding is requested to reconstruct Bensonhurst Park basketball and handball courts in the northwest quadrant of the park, with all new water service, seating areas, reconstruction of paths, drainage and bottle filler water fountains.	
10/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Funding for the renovation of Garibaldi Playground. Reconstruct playground including drainage, sidewalks, new paving, fencing, play equipment for all ages and abilities, safety surfaces, interactive spray shower, trees, landscaping, fencing, seating, accessibility, and new electric service for comfort station.	
12/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Funding is requested for the Bensonhurst Park ballfields in the southern quadrant of the park, with all new water service, spray showers, seating areas, bottle filler water fountain, restroom, and dog run.	

13/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Funding is requested for the renovation of Benson Playground including all new play equipment, safety surfaces, and total refurbishment of comfort station.
20/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Bath Playground is a jointly operated playground that serves the community and Joseph B. Cavallaro Junior High School. Funding is needed for the complete reconstruction of the playground area with all new equipment and safety surfaces. Convert the multi-purpose play area into a synthetic turf area and reconstruct the basketball and handball courts adjacent to the school.
24/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Funding is requested for the complete reconstruction of Bealin Square including new permeable pavement, sidewalks and new sitting areas.
27/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Funding for the complete reconstruction of Samuel Goldberg Triangle with permeable pavements and sidewalks, as well as improved drainage, plantings and new sitting areas.

# **Expense Requests Related to Parks, Cultural and Other Community Facilities**

Priority	Agency	Request	Explanation	Location
7/27	DPR	Forestry services, including street tree maintenance	Funding for additional pruners and climbers boroughwide to improve Forestry Operations.	
10/27	DPR	Enhance park safety through more security staff (police or parks enforcement)	Increase funding allocations for additional Park Enforcement Police to enhance park safety throughout our district parks.	
11/27	DPR	Improve trash removal and cleanliness	Increase funding for seasonal and permanent Maintenance and Recreation Workers. The parks in Community Board 11 are fully utilized and additional maintenance and recreation workers are needed to address increased trash and litter.	

15/27 DPR Other expense budget request for DPR

Increase funding for additional personnel to conduct rat abatement. With increased garbage and litter there has been an increase in the amount of rat sightings in our parks.

# 6. OTHER BUDGET REQUESTS

# **Other Capital Requests**

The Community Board did not submit any Budget Requests in this category.

# **Other Expense Requests**

The Community Board did not submit any Budget Requests in this category.

# 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

# **Capital Budget Requests**

Priority	Agency	Request	Explanation	Location
1/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Initiate study and planning for long term coastal protections due to tidal surge and wave action on the Shore Parkway Promenade from Bay 8th Street across Bay Parkway This area from Bay Parkway to Bay 8th Street floods during high tides and storms. Infrastructure needs to be protected as well as evacuation routes.	Shore Parkway Promenade Bay Parkway Bay Parkway
2/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Initiate study and planning of the open space along the Belt Parkway from Bay Parkway to Bay 8th Street to mitigate storm surge and be more resilient in order to protect infrastructure and property. The open space along the Belt Parkway should be utilized to absorb seawater to protect infrastructure and property. Currently the open space consists of dead grass and dirt. Native plantings and progressive planning would increase absorption and improve resiliency.	Shore Parkway Promenade Bay Parkway Bay Parkway
3/32	DEP	Other capital budget request for DEP	Fund study to determine the feasibility of installing a tidal gate at the 17th Avenue combined sewer outfall (OH-15) to prevent high tide washout of sewage into Gravesend Bay, as well as seawater flowing back into the streets.	17th Ave Shore parkway Promenade Shore parkway Promenade
4/32	DEP	Other capital budget request for DEP	Fund study and planning to address possible faults of Regulator 9A. Strong sewer odors are escaping the vault, which are permeating the Bath Beach community.	Bay 16 Street Bath Avenue Bath Avenue
5/32	DOT	Install streetscape improvements	New Utrecht Avenue within the confines of Community Board 11 is a wholly commercially zoned corridor located under the elevated train. This segment is in need of reconstruction, which includes additional security lighting, benches, bike racks and resurfacing of the existing cement roadway.	New Utrecht Avenue 86th Street 86th Street

6/32	DEP	Other capital budget request for DEP	Bay Parkway between Bath Avenue and 86th Street has multiple cave-ins, raised manholes and the center of the roadway is depressed. This location may be in need of a trench restoration project; however, this location needs to be identified and prioritized to address roadway conditions.	Bay Parkway Bath Avenue Bath Avenue
7/32	DEP	Other capital budget request for DEP	The area bounded by Shore Parkway to Benson Avenue and Bay Parkway to 26th Avenue, following Hurricane Sandy has experienced street flooding during heavy rains. A study should be initiated to determine the cause of this new issue.	
8/32	DEP	Other capital budget request for DEP	Provide funding to study the removal of permeable surfaces for illegal front yard parking and the amount of storm water that could be diverted from the system thereby preventing combined sewer overflows.	
9/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Funding is requested to reconstruct Bensonhurst Park basketball and handball courts in the northwest quadrant of the park, with all new water service, seating areas, reconstruction of paths, drainage and bottle filler water fountains.	
10/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Funding for the renovation of Garibaldi Playground. Reconstruct playground including drainage, sidewalks, new paving, fencing, play equipment for all ages and abilities, safety surfaces, interactive spray shower, trees, landscaping, fencing, seating, accessibility, and new electric service for comfort station.	
11/32	HPD	Expand loan programs to rehabilitate multiple dwelling buildings	Increase Community Development Funding for Housing Programs. Housing stock in area has deteriorated. To keep landlords from abandoning buildings, funding is needed for loans to rehabilitate their properties.	
12/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Funding is requested for the Bensonhurst Park ballfields in the southern quadrant of the park, with all new water service, spray showers, seating areas, bottle filler water fountain, restroom, and dog run.	

13/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Funding is requested for the renovation of Benson Playground including all new play equipment, safety surfaces, and total refurbishment of comfort station.	
14/32	DOT	Other transportation infrastructure requests	Funding is requested for the next phase of trench restorations.	
15/32	DSNY	Maintain replacement cycle for trucks and equipment	Funding is requested to maintain the replacement cycle for the acquisition of collection trucks, mechanical brooms, and other vehicles and equipment.	
16/32	DOT	Other transportation infrastructure requests	Relocate eastbound Belt Parkway entrance from Bay Parkway easterly. With increased population, vehicular traffic, and more bicyclists, planning needs to be initiated to allow access to east bound Belt Parkway to reduce bottlenecking and confusion at the intersection of Shore Parkway and Bay Parkway. Presently, vehicles cannot enter the eastbound Belt Parkway upon exiting the shopping centers on Shore Parkway.	Shore Parkway Bay Parkway Bay Parkway
17/32	EDC	Invest in capital projects to improve access to waterfront	Initiate study for ferry service from the Bay Parkway Landing. With increased development along the waterfront of CB 11 and neighboring waterfront communities, a study should be initiated to provide alternative transportation modes. Residents currently have a 47 minute commute. Ferry service could provide alternative transportation service especially during during emergencies, to provide economic development opportunities, reduce congestion on our roadways and provide recreational access to our waterfront.	
18/32	DOT	Repair or construct new curbs or pedestrian ramps	Fund citywide concrete curbing program for commercial and multiple dwelling properties.	
19/32	DOT	Other capital budget request for DOT	Funding is requested to replace the sidewalks along the perimeter of Bath Beach Playground	

20/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Bath Playground is a jointly operated playground that serves the community and Joseph B. Cavallaro Junior High School. Funding is needed for the complete reconstruction of the playground area with all new equipment and safety surfaces. Convert the multi-purpose play area into a synthetic turf area and reconstruct the basketball and handball courts adjacent to the school.	
21/32	DEP	Other capital budget request for DEP	Initiate study and planning to address the new flooding issue on Bay Parkway and Shore Parkway.	Bay Parkway Shore Parkway Shore Parkway
22/32	DOT	Other transportation infrastructure requests	Allocate funding for the expanded installation of bus countdown clocks at various locations within Community Board 11.	
23/32	DOT	Other transportation infrastructure requests	Allocate funding for the installation of pedestrian countdown clocks at various intersections within Community Board 11.	
24/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Funding is requested for the complete reconstruction of Bealin Square including new permeable pavement, sidewalks and new sitting areas.	
25/32	DOT	Other capital budget request for DOT	Funding is requested for additional leading pedestrian interval intersections throughout the district.	
26/32	DEP	Inspect sanitary sewer on specific street segment and repair or replace as needed	Study and planning to reconstruct Shore Parkway from Bay 20th Street to Bay 8th Street. This segment of the roadway has cave-ins along the sewer-line in the center roadway. While televising has been completed, planning needs to be initiated to address flooding, drainage and roadway integrity. Capital Project SE883, addresses the area of Shore Parkway from 21 Avenue to Bay 20th Street.	Shore Parkway Bay 8 Street Bay 8 Street
27/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Funding for the complete reconstruction of Samuel Goldberg Triangle with permeable pavements and sidewalks, as well as improved drainage, plantings and new sitting areas.	

28/32	DOT	Other transportation infrastructure requests	Initiate study to determine the feasibility of installing electronic signage at the entrances to the Belt Parkway to alert motorists of flooding conditions.	
29/32	DOT	Improve traffic and pedestrian safety, including traffic calming	Fund study and initiate the widening of sidewalks at the Bay Parkway bulkhead or install bollards to create additional open space for pedestrians and bicyclists.	
30/32	DOT	Other capital budget request for DOT	Funding is requested to improve lighting and install pigeon deterrents underneath the Bay Parkway underpass.	
31/32	DOT	Other capital budget request for DOT	Funding for sidewalk replacement and widening on the east side of Bay Parkway between Shore Parkway and WB Shore Parkway Service Road.	Bay Parkway Shore Parkway WB Shore Parkway Service Road
32/32	DEP	Other capital budget request for DEP	Funding is requested for trunk water main replacement.	

## **Expense Budget Requests**

Priority	Agency	Request	Explanation Location	
1/27	NYPD	Hire additional uniformed officers	Increase patrol strength of the 62nd Precinct.	
2/27	FDNY	Provide more firefighters or EMS workers	Increase headcount of firefighters.	
3/27	DCP	Other zoning and land use requests	Initiate comprehensive review of the district to assess the need for additional core services. With increased as-of-right development and population, data is needed to determine if our infrastructure and core services can support additional population growth.	
4/27	DSNY	Other garbage collection and recycling requests	Increase funding for motorized litter patrols throughout the district.	
5/27	DSNY	Provide more frequent litter basket collection	Provide funding for additional split tour (10AM-2PM) basket truck along the commercial strips within Community Board 11.	
6/27	HRA	Expand, or enhance Emergency Food Assistance Program (EFAP)	COVID-19 has exposed the need for additional food and the financial needs of our local food pantries.	
7/27	DPR	Forestry services, including street tree maintenance	Funding for additional pruners and climbers boroughwide to improve Forestry Operations.	
8/27	DEP	Clean catch basins	Funding is requested to implement a scheduled maintenance program for catch basins located on streets that model moderate and extreme flooding on the NYC Storm Water Flood Maps.	
9/27	DSNY	Other enforcement requests	Allocate funding for dedicated enforcement agents for the district to monitor the illegal dumping, sidewalk obstructions along the commercial corridors, and would ensure that there is adequate coverage to enforce residential and commercial routing times.	

10/27	DPR	Enhance park safety through more security staff (police or parks enforcement)	Increase funding allocations for additional Park Enforcement Police to enhance park safety throughout our district parks.
11/27	DPR	Improve trash removal and cleanliness	Increase funding for seasonal and permanent Maintenance and Recreation Workers. The parks in Community Board 11 are fully utilized and additional maintenance and recreation workers are needed to address increased trash and litter.
12/27	HPD	Expand programs for housing inspections to correct code violations	Allocate funding for HPD Housing Litigation and expand programs for housing inspections to correct code violations. Housing Litigators bring non-conforming landlords to court to advocate on behalf of tenants.
13/27	NYPD	Other NYPD programs requests	Funding is requested to enhance truck enforcement. Presently the truck enforcement unit is understaffed and cannot address the increased amount of truck traffic on our streets. Trucks strikes are common on the Belt Parkway at the 17th Avenue overpass and occur weekly underneath the 86th Street elevated train structure.
14/27	DOB	Assign additional building inspectors (including expanding training programs)	Increase funding for additional building inspectors including expanded training programs to address the illegal uses of buildings and zoning infractions.
15/27	DPR	Other expense budget request for DPR	Increase funding for additional personnel to conduct rat abatement. With increased garbage and litter there has been an increase in the amount of rat sightings in our parks.
16/27	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	Additional resources are needed to address animal and pest control requests including reducing rat populations. There has been an increase in the amount of rat sightings within the district especially along commercial corridors.
17/27	DSNY	Other garbage collection and recycling requests	Allocate additional manpower to address "work left out" in the district. Garbage that is not collected attract litter, dumping and rodents.

18/27	DOT	Other traffic improvement requests	Allocate funding for Vision Zero messaging through the banner program on priory corridors and high crash locations.
19/27	DSNY	Other cleaning requests	Allocate funding for dedicated 12AM - 8AM broom Our community has commercial and manufacturing areas that have overnight street cleaning regulations. The dedicated broom would provide cleaning services on a daily basis and could provide additional cleaning service to the commercial corridors.
20/27	HPD	Expand programs for housing inspections to correct code violations	Allocate additional funding for H.P.D. Code Enforcers. Funding is needed for additional personnel to inspect citizen complaints.
21/27	DSNY	Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws	Funding for additional enforcement agents. Litter is an ongoing complaint received by Community Board 11. To keep litter from entering our waterways and surrounding beaches, enforcement of existing litter laws need to be enforced.
22/27	DOT	Other expense budget request for DOT	Initiate study to determine the feasibility of installing electronic signage to alert oncoming motorists of flooding conditions at the entrances to the Belt Parkway entrances within CB 11.
23/27	DSNY	Expand opportunities for electronic waste collection and disposal	Expand E-Waste curbside collection to prevent illegal dumping and the safe disposal of electronics.
24/27	EDC	Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors	Funding is requested for the Graffiti Removal Program.
25/27	SBS	Support merchant organizing	Community Board 11 has several strong commercial corridors with no formal merchant's association or BID. The commercial corridors and merchants would benefit from programmatic opportunities available to organized merchants.

26/27	DOT	Other expense budget request for DOT	Allocate funding for additional cleaning personnel for arterial highways.
27/27	EDC	Other expense budget request for EDC	Power washing for commercial corridors

## 8. COMMUNITY BOARD BUDGET REQUESTS *WITH AGENCY RESPONSES* Capital Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Initiate study and planning for long term coastal protections due to tidal surge and wave action on the Shore Parkway Promenade from Bay 8th Street across Bay Parkway This area from Bay Parkway to Bay 8th Street floods during high tides and storms.  Infrastructure needs to be protected as well as evacuation routes.	Further study by the agency of this request is needed.
02/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Initiate study and planning of the open space along the Belt Parkway from Bay Parkway to Bay 8th Street to mitigate storm surge and be more resilient in order to protect infrastructure and property. The open space along the Belt Parkway should be utilized to absorb seawater to protect infrastructure and property. Currently the open space consists of dead grass and dirt. Native plantings and progressive planning would increase absorption and improve resiliency.	Further study by the agency of this request is needed.
03/32	DEP	Other capital budget request for DEP	Fund study to determine the feasibility of installing a tidal gate at the 17th Avenue combined sewer outfall (OH-15) to prevent high tide washout of sewage into Gravesend Bay, as well as seawater flowing back into the streets.	Further study by the agency of this request is needed.
04/32	DEP	Other capital budget request for DEP	Fund study and planning to address possible faults of Regulator 9A. Strong sewer odors are escaping the vault, which are permeating the Bath Beach community.	Further study by the agency of this request is needed.
05/32	DOT	Install streetscape improvements	New Utrecht Avenue within the confines of Community Board 11 is a wholly commercially zoned corridor located under the elevated train. This segment is in need of reconstruction, which includes additional security lighting, benches, bike racks and resurfacing of the existing cement roadway.	This project is included in the ten-year plan.
06/32	DEP	Other capital budget request for DEP	Bay Parkway between Bath Avenue and 86th Street has multiple cave-ins, raised manholes and the center of the roadway is depressed. This location may be in need of a trench restoration project; however, this location needs to be identified and prioritized to address roadway conditions.	This request should be referred to DOT for investigation
07/32	DEP	Other capital budget request for DEP	The area bounded by Shore Parkway to Benson Avenue and Bay Parkway to 26th Avenue, following Hurricane Sandy has experienced street flooding during heavy rains. A study should be initiated to determine the cause of this new issue.	This project is included in the ten-year plan.
08/32	DEP	Other capital budget request for DEP	Provide funding to study the removal of permeable surfaces for illegal front yard parking and the amount of storm water that could be diverted from the system thereby preventing combined sewer overflows.	Further study by the agency of this request is needed.
09/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Funding is requested to reconstruct Bensonhurst Park basketball and handball courts in the northwest quadrant of the park, with all new water service, seating areas, reconstruction of paths, drainage and bottle filler water fountains.	This project has not been funded.

10/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Funding for the renovation of Garibaldi Playground. Reconstruct playground including drainage, sidewalks, new paving, fencing, play equipment for all ages and abilities, safety surfaces, interactive spray shower, trees, landscaping, fencing, seating, accessibility, and new electric service for comfort station.	This project has not been funded.
11/32	HPD	Expand loan programs to rehabilitate multiple dwelling buildings	Increase Community Development Funding for Housing Programs. Housing stock in area has deteriorated. To keep landlords from abandoning buildings, funding is needed for loans to rehabilitate their properties.	Approval of this request depends on sufficient Federal/State funds.
12/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Funding is requested for the Bensonhurst Park ballfields in the southern quadrant of the park, with all new water service, spray showers, seating areas, bottle filler water fountain, restroom, and dog run.	This project has not been funded.
13/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Funding is requested for the renovation of Benson Playground including all new play equipment, safety surfaces, and total refurbishment of comfort station.	This project has not been funded.
14/32	DOT	Other transportation infrastructure requests	Funding is requested for the next phase of trench restorations.	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
15/32	DSNY	Maintain replacement cycle for trucks and equipment	Funding is requested to maintain the replacement cycle for the acquisition of collection trucks, mechanical brooms, and other vehicles and equipment.	All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.
16/32	DOT	Other transportation infrastructure requests	Relocate eastbound Belt Parkway entrance from Bay Parkway easterly. With increased population, vehicular traffic, and more bicyclists, planning needs to be initiated to allow access to east bound Belt Parkway to reduce bottlenecking and confusion at the intersection of Shore Parkway and Bay Parkway. Presently, vehicles cannot enter the eastbound Belt Parkway upon exiting the shopping centers on Shore Parkway.	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
17/32	EDC	Invest in capital projects to improve access to waterfront	Initiate study for ferry service from the Bay Parkway Landing. With increased development along the waterfront of CB 11 and neighboring waterfront communities, a study should be initiated to provide alternative transportation modes. Residents currently have a 47 minute commute. Ferry service could provide alternative transportation service especially during during emergencies, to provide economic development opportunities, reduce congestion on our roadways and provide recreational access to our waterfront.	Further study by the agency of this request is needed.
18/32	DOT	Repair or construct new curbs or pedestrian ramps	Fund citywide concrete curbing program for commercial and multiple dwelling properties.	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.

19/32	DPR	Other capital budget	Funding is requested to replace the sidewalks along	This project has not been funded.
20/32	DPR	request  Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	the perimeter of Bath Beach Playground  Bath Playground is a jointly operated playground that serves the community and Joseph B. Cavallaro Junior High School. Funding is needed for the complete reconstruction of the playground area with all new equipment and safety surfaces. Convert the multipurpose play area into a synthetic turf area and reconstruct the basketball and handball courts adjacent to the school.	This project has not been funded.
21/32	DEP	Other capital budget request for DEP	Initiate study and planning to address the new flooding issue on Bay Parkway and Shore Parkway.	This project is included in the ten-year plan.
22/32	DOT	Other transportation infrastructure requests	Allocate funding for the expanded installation of bus countdown clocks at various locations within Community Board 11.	This request includes more than one proposal. Funding for part is recommended.
23/32	DOT	Other transportation infrastructure requests	Allocate funding for the installation of pedestrian countdown clocks at various intersections within Community Board 11.	More information is needed from the community board before making a funding decision. The community board should contact the agency.
24/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Funding is requested for the complete reconstruction of Bealin Square including new permeable pavement, sidewalks and new sitting areas.	This project has not been funded.
25/32	DOT	Other capital budget request for DOT	Funding is requested for additional leading pedestrian interval intersections throughout the district.	More information is needed from the community board before making a funding decision. The community board should contact the agency.
26/32	DEP	Inspect sanitary sewer on specific street segment and repair or replace as needed	Study and planning to reconstruct Shore Parkway from Bay 20th Street to Bay 8th Street. This segment of the roadway has cave-ins along the sewer-line in the center roadway. While televising has been completed, planning needs to be initiated to address flooding, drainage and roadway integrity. Capital Project SE883, addresses the area of Shore Parkway from 21 Avenue to Bay 20th Street.	This project is included in the ten-year plan.
27/32	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Funding for the complete reconstruction of Samuel Goldberg Triangle with permeable pavements and sidewalks, as well as improved drainage, plantings and new sitting areas.	Project recently completed.
28/32	DOT	Other transportation infrastructure requests	Initiate study to determine the feasibility of installing electronic signage at the entrances to the Belt Parkway to alert motorists of flooding conditions.	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
29/32	DOT	Improve traffic and pedestrian safety, including traffic calming	Fund study and initiate the widening of sidewalks at the Bay Parkway bulkhead or install bollards to create additional open space for pedestrians and bicyclists.	More information is needed from the community board before making a funding decision. The community board should contact the agency.

30/32	DOT	Other capital budget request for DOT	Funding is requested to improve lighting and install pigeon deterrents underneath the Bay Parkway underpass.	More information is needed from the community board before making a funding decision. The community board should contact the agency.
31/32	DOT	Other capital budget request for DOT	Funding for sidewalk replacement and widening on the east side of Bay Parkway between Shore Parkway and WB Shore Parkway Service Road.	Sidewalks are the responsibility of the adjacent property owner.
32/32	DEP	Other capital budget request for DEP	Funding is requested for trunk water main replacement.	Further study by the agency of this request is needed.

## **Expense Requests**

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/27	NYPD	Hire additional uniformed officers	Increase patrol strength of the 62nd Precinct.	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
02/27	FDNY	Provide more firefighters or EMS workers	Increase headcount of firefighters.	Further study by the agency of this request is needed.
03/27	DCP	Other zoning and land use requests	Initiate comprehensive review of the district to assess the need for additional core services. With increased as-of-right development and population, data is needed to determine if our infrastructure and core services can support additional population growth.	More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office
04/27	DSNY	Other garbage collection and recycling requests	Increase funding for motorized litter patrols throughout the district.	This program is currently funded and the Department of Sanitation recommends its continued support.
05/27	DSNY	Provide more frequent litter basket collection	Provide funding for additional split tour (10AM-2PM) basket truck along the commercial strips within Community Board 11.	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
06/27	HRA	Expand, or enhance Emergency Food Assistance Program (EFAP)	COVID-19 has exposed the need for additional food and the financial needs of our local food pantries.	HRA continues to maintain funding for EFAP. During the COVIDpandemic funds have been added to the budget to purchase additional food.
07/27	DPR	Forestry services, including street tree maintenance	Funding for additional pruners and climbers boroughwide to improve Forestry Operations.	This would require a larger expense budget.
08/27	DEP	Clean catch basins	Funding is requested to implement a scheduled maintenance program for catch basins located on streets that model moderate and extreme flooding on the NYC Storm Water Flood Maps.	The agency will accommodate this issue within existing resources.
09/27	DSNY	Other enforcement requests	Allocate funding for dedicated enforcement agents for the district to monitor the illegal dumping, sidewalk obstructions along the commercial corridors, and would ensure that there is adequate coverage to enforce residential and commercial routing times.	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
10/27	DPR	Enhance park safety through more security staff (police or parks enforcement)	Increase funding allocations for additional Park Enforcement Police to enhance park safety throughout our district parks.	This would require a larger expense budget.
11/27	DPR	Improve trash removal and cleanliness	Increase funding for seasonal and permanent Maintenance and Recreation Workers. The parks in Community Board 11 are fully utilized and additional maintenance and recreation workers are needed to address increased trash and litter.	This would require a larger expense budget.

12/27	HPD	Expand programs for housing inspections to correct code violations	Allocate funding for HPD Housing Litigation and expand programs for housing inspections to correct code violations. Housing Litigators bring nonconforming landlords to court to advocate on behalf of tenants.	The agency will accommodate this issue within existing resources.
13/27	NYPD	Other NYPD programs requests	Funding is requested to enhance truck enforcement. Presently the truck enforcement unit is understaffed and cannot address the increased amount of truck traffic on our streets. Trucks strikes are common on the Belt Parkway at the 17th Avenue overpass and occur weekly underneath the 86th Street elevated train structure.	Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.
14/27	DOB	Assign additional building inspectors (including expanding training programs)	Increase funding for additional building inspectors including expanded training programs to address the illegal uses of buildings and zoning infractions.	The agency will try to accommodate this issue within existing resources.
15/27	DPR	Other expense budget request for DPR	Increase funding for additional personnel to conduct rat abatement. With increased garbage and litter there has been an increase in the amount of rat sightings in our parks.	This would require a larger expense budget.
16/27	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	Additional resources are needed to address animal and pest control requests including reducing rat populations. There has been an increase in the amount of rat sightings within the district especially along commercial corridors.	DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.
17/27	DSNY	Other garbage collection and recycling requests	Allocate additional manpower to address "work left out" in the district. Garbage that is not collected attract litter, dumping and rodents.	This program is currently funded and the Department of Sanitation recommends its continued support.
18/27	DOT	Other traffic improvement requests	Allocate funding for Vision Zero messaging through the banner program on priory corridors and high crash locations.	The Borough Commissioner's office has reviewed this request. This request has been denied. Please contact the B/C's office for further details.
19/27	DSNY	Other cleaning requests	Allocate funding for dedicated 12AM - 8AM broom Our community has commercial and manufacturing areas that have overnight street cleaning regulations. The dedicated broom would provide cleaning services on a daily basis and could provide additional cleaning service to the commercial corridors.	This program is currently funded and the Department of Sanitation recommends its continued support.
20/27	HPD	Expand programs for housing inspections to correct code violations	Allocate additional funding for H.P.D. Code Enforcers. Funding is needed for additional personnel to inspect citizen complaints.	The agency will try to accommodate this issue within existing resources.
21/27	DSNY	Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws	Funding for additional enforcement agents. Litter is an ongoing complaint received by Community Board 11. To keep litter from entering our waterways and surrounding beaches, enforcement of existing litter laws need to be enforced.	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.

22/27	DOT	Other expense budget request for DOT	Initiate study to determine the feasibility of installing electronic signage to alert oncoming motorists of flooding conditions at the entrances to the Belt Parkway entrances within CB 11.	Further study by the agency of this request is needed.
23/27	DSNY	Expand opportunities for electronic waste collection and disposal	Expand E-Waste curbside collection to prevent illegal dumping and the safe disposal of electronics.	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
24/27	EDC	Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors	Funding is requested for the Graffiti Removal Program.	Further study by the agency of this request is needed.
25/27	SBS	Support merchant organizing	Community Board 11 has several strong commercial corridors with no formal merchant?s association or BID. The commercial corridors and merchants would benefit from programmatic opportunities available to organized merchants.	This project was funded in a prior fiscal year and the scope is now underway.
26/27	DOT	Other expense budget request for DOT	Allocate funding for additional cleaning personnel for arterial highways.	Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.
27/27	EDC	Other expense budget request for EDC	Power washing for commercial corridors	Further study by the agency of this request is needed.