

# ***Statements of Community District Needs and Community Board Budget Requests***

Fiscal Year  
2024

Created by the  
Community Board, in  
collaboration with:



February 2023

**Queens  
Community District  
12**

# Letter from DCP Director Daniel Garodnick

To my fellow New Yorkers:

Every year, each of New York City's 59 community boards advocate for the needs of its residents and stakeholders by preparing a Statement of Community District (CD) Needs and Community Board Budget Requests. Through this process, community boards share the top issues impacting their neighborhoods and propose capital and expense requests to address those identified needs. I'd like to thank the volunteer members of our community boards and the District Managers who work so hard in leading this essential process and in preparing these reports.

The annual CD Needs process is the product of months of collaboration and public input and is a valuable tool for New Yorkers to participate in neighborhood planning. At the broadest levels, CD Needs offers a critical window into the challenges faced by New Yorkers, and how those challenges may differ across neighborhoods. At a granular level, it provides a forum through which community leaders specify those needs and make recommendations for spending -- which in turn are used by City agencies, elected officials, advocacy groups, and non-profit service providers, among others, to better understand and meet the individual needs of each community board.

Through this year's submissions, we heard the stories of our communities' biggest challenges, such as the human impacts of our housing crisis. In that vein, community boards again selected affordable housing as the most pressing issue citywide, followed by crime and public safety, and parks and open space. Through our online form, community boards generated more than 3,700 budget requests, and for each, one of 28 City agencies responded to indicate whether the request could be accommodated within the upcoming annual budget. This year, in line with our commitment to increasing transparency across the CD Needs process, we are publishing agency responses to these requests in the final section of these reports.

DCP deeply values our partnership with community boards. We remain committed to supporting them by increasing participation in, and improving the transparency of, the CD Needs process. We have received valuable feedback from our community board partners, and we are excited to work with them to continue improving our online submission form, to connect boards with agencies to advance budget request proposals, and to open the form earlier in the calendar year to allow more time for public input and preparation. We look forward to advancing this work with both community boards and City agencies to ensure this is a valuable and productive way to improve our City's neighborhoods and to respond to local community needs.

Sincerely,



## INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

## HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2024. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2022.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:  
[CDNEEDS\\_DL@planning.nyc.gov](mailto:CDNEEDS_DL@planning.nyc.gov)

This report is broadly structured as follows:

### 1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

### 2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

### 3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

## Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2024. This report contains the formatted but otherwise unedited content provided by the community board.

*Budget Requests:* Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

*Supporting Materials:* Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

# TABLE OF CONTENTS

Introduction

1. Community Board Information

2. 2020 Census Data

3. Overview of Community District

4. Top Three Pressing Issues Overall

5. Summary of Community District Needs and Budget Requests

Health Care and Human Services

Youth, Education and Child Welfare

Public Safety and Emergency Services

Core Infrastructure, City Services and Resiliency

Housing, Economic Development and Land Use

Transportation

Parks, Cultural and Other Community Facilities

6. Other Budget Requests

7. Summary of Prioritized Budget Requests

8. Community Board Budget Requests with Agency Responses

## 1. COMMUNITY BOARD INFORMATION

Queens Community Board 12

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Address: 90-28 161st Street

Phone: (718) 658-3308

Email:

Website: [www.nyc.gov/queenscb12](http://www.nyc.gov/queenscb12)

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Chair: Rev. Carlene Thorbs

District Manager: Yvonne Reddick

## 2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

## New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
<b>HOUSING OCCUPANCY</b>							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

## Queens

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	2,230,722	100.00	2,405,464	100.00	174,742	7.8	0.0
Total persons under 18 years	461,901	20.7	455,995	19	-5,906	-1.3	-1.7
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	2,230,722	100.0	2,405,464	100.0	174,742	7.8	0.0
Hispanic/Latino (of any race)	613,750	27.5	667,861	27.8	54,111	8.8	0.3
White non-Hispanic	616,727	27.6	549,358	22.8	-67,369	-10.9	-4.8
Black non-Hispanic	395,881	17.7	381,375	15.9	-14,506	-3.7	-1.8
Asian non-Hispanic	508,334	22.8	656,583	27.3	148,249	29.2	4.5
Some other race, non-Hispanic	39,923	1.8	66,175	2.8	26,252	65.8	1.0
Non-Hispanic of two or more races	56,107	2.5	84,112	3.5	28,005	49.9	1.0
<b>HOUSING OCCUPANCY</b>							
Total housing units	835,127	100.0	896,333	100.0	61,206	7.3	0.0
Occupied housing units	780,117	93.4	847,210	94.5	67,093	8.6	1.1
Vacant housing units	55,010	6.6	49,123	5.5	-5,887	-10.7	-1.1

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning



## Queens Community District 12

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	225,919	100.00	256,278	100.00	30,359	13.4	0.0
Total persons under 18 years	54,509	24.1	54,033	21.1	-476	-0.9	-3.0
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	225,919	100.0	256,278	100.0	30,359	13.4	0.0
Hispanic/Latino (of any race)	39,126	17.3	46,287	18.1	7,161	18.3	0.8
White non-Hispanic	3,813	1.7	4,607	1.8	794	20.8	0.1
Black non-Hispanic	147,550	65.3	138,219	53.9	-9,331	-6.3	-11.4
Asian non-Hispanic	20,155	8.9	38,934	15.2	18,779	93.2	6.3
Some other race, non-Hispanic	7,694	3.4	13,450	5.2	5,756	74.8	1.8
Non-Hispanic of two or more races	7,581	3.4	14,781	5.8	7,200	95.0	2.4
<b>HOUSING OCCUPANCY</b>							
Total housing units	76,426	100.0	84,092	100.0	7,666	10.0	0.0
Occupied housing units	70,647	92.4	79,827	94.9	9,180	13.0	2.5
Vacant housing units	5,779	7.6	4,265	5.1	-1,514	-26.2	-2.5

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning

### Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.

### 3. OVERVIEW OF COMMUNITY DISTRICT

Community Board 12, Queens, encompasses the area bounded by the Van Wyck Expressway (West), Hillside Avenue (South), North Conduit Avenue (South), and Francis Lewis Boulevard/Springfield Boulevard (East), encompassing the communities of Jamaica, South Jamaica, South Ozone Park, Hollis, St. Albans, Addisleigh Park, Rochdale Village, and North Springfield Gardens. It is the second largest Board in the Borough of Queens and takes up a large portion of the southeastern corner of the Borough. Officially, according to the 2010 census, we have a total population of 225,919 people. The number does not reflect nor acknowledge an under-count. The District has become a more culturally and ethnically diverse community. It is situated in the well-known flood basin of the world's largest dam; John F. Kennedy Airport. The Airport, built on wetlands, which was our natural drainage area, has greatly contributed to a lack of adequate rainwater run-off in our community. We continue to suffer from serious infrastructure problems; our roads and sewers are inadequate to serve our community needs. A great deal of street repair has been done in Community Board 12, much more remains undone. At this time \$2 Billion dollars have been allocated to Southeast Queens for flooding by the Mayor. We are faced with a serious ground water issue, in which hopefully there will be a study on ground water. Finally, through all of our struggles our communities will survive. But, we cannot ignore the fact that basic municipal services are minimal. Extra help now will keep us stable and prevent the need for excessive amounts of rehabilitation and revitalization dollars in the future. The needs in each community are different. We at Community Board 12 will continue to fight for our fair share of city services that we are not receiving that must be provided to maintain the quality of life for all of the residents within the district.

## 4. TOP THREE PRESSING ISSUES OVERALL

### Queens Community Board 12

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The three most pressing issues facing this Community Board are:

#### **Health care services**

**Hospital** There is a need for a full scale, quality hospital in the district providing and meeting the needs of the community. We have three urgent care facilities in the district, two on Jamaica Avenue, one on Jamaica Avenue and 161 Street, the second facility is located on 163 Street and Jamaica Avenue, the third on is located on Sutphin Boulevard between Hillside Avenue and Jamaica Avenue. These facilities do not meet the needs of the community regarding major healthcare. We are the second largest district in the Borough of Queens in population and growing with no major medical facilities open 24 hours to address emergency cases.

#### **Schools**

Schools and educational facilities (maintenance) Education Partnering with Community Education Council district 27, 29; 29 has been our priority for many years and we are proud to continue to stand with the staff, parents and students within these districts for education quality and equity. The years of Mayor control by the Bloomberg Administration caused our CDE Council to take a considerable beating it was extremely difficult to manage all of the issues brought by the Bloomberg Administration, yet we persevered in dealing with issues such as: the effectiveness of the ATR (Absent Teacher Reserve) pool, the “Blue Book” – a document that did not provide trusted, definitive school space utilization information. “Testing to the Test”, the premature rollout of Common Core Standards, school closures, and persisting co-locations of multiple schools within one building . On numerous occasions, the Education Committee of Community Board 12 expressed disapproval of the premise of co-location. District 27, 28 and 29, were part of a detrimental co-location landscape that the Blomberg administration was determined to carry out prior to his leaving office. Thus were faced with multiple co-location proposals aimed at our elementary, middle and high schools. Under the house of “under utilization”, educators were notified that their schools must make way for either schools deemed “high quality” by the DOE. The term was unproven in most cases, and highly offensive to those associated with the increment schools. Community Board 12 will continue regarding our position on school co-location within our district because many schools within our district are co-location. There is a need for additional afterschool programming.

#### **Street flooding**

We continue to have a serious flood condition in some parts of community board12 district, the former Mayor allocated 2.2 Billion dollars to Southeast Queens for flooding. A number of projects were addressed (Sanitary and Storm Sewers) but, more needs to be done. We have a flooding condition in our senior development, one of our schools and some homeowners continue to have pimps in their basements. We also have a major problem with ground water. In the past a number of meeting were held but for now they all seemed to have been put on hold.

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## 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

### HEALTH CARE AND HUMAN SERVICES

#### Queens Community Board 12

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##### Most Important Issue Related to Health Care and Human Services

###### **Other**

No explanation provided

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##### Community District Needs Related to Health Care and Human Services

###### **Needs for Health Care and Facilities**

Health care facilities and programming. We have a number of health care facilities with programs in the district, but not enough to meet the needs of a growing community. We need a hospital in the district to address many of the community resident's needs; a primary health care facility.

###### **Needs for Older NYs**

There is a lack of Senior housing facilities and programs for the older New Yorkers. Seniors comprise a large segment of our population, it is important that programs be developed to meet their needs: 1. Healthcare 2. Housing 3. Social Security 4. Healthy Food 5. Medicare - Medicaid and Public Safety

###### **Needs for Homeless**

We have more than our fair share of facilities of services to the homeless. We have (10) ten shelters and in 13 hotels in Community Board 12, Queens District, for more than our fair share. There is a need for Programs, employment and housing.

###### **Needs for Low Income NYs**

We do not have enough services and programming for low-income and vulnerable new Yorkers.

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## Capital Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
1/26	HHC	<b>Provide a new or expanded health care facility</b>	<i>There is a need for a full scale, quality hospital in the district providing and meeting the needs of the community. We have a number of Primary health care facilities in the district, but they do not meet all the needs of the community regarding major healthcare. We are the second largest Community Board in the city and growing with no major medical facility.</i>	

## Expense Requests Related to Health Care and Human Services

The Community Board did not submit any Budget Requests in this category.

## YOUTH, EDUCATION AND CHILD WELFARE

### Queens Community Board 12

#### Most Important Issue Related to Youth, Education and Child Welfare

##### **Schools and educational facilities (Maintenance)**

Education Partnering with Community Education Council Districts 27, 28 and 29 has been our priority for many years and we are proud to continue to stand with the staff, parents and students within these districts for education quality and equity. The years of Mayoral control by the previous administration caused our CDE Councils to take a considerable beating. It was extremely difficult to manage all of the issues brought by the Bloomberg administration, yet we persevered in dealing with issues such as: the effectiveness of the ATR (Absent Teacher Reserve) pool, the "Blue Book" – a document that did not provide trusted, definitive school space utilization information, "Testing to the Test", the premature roll out of Common Core Standards, school closures, and persisting co-locations of multiple schools within one building. On numerous occasions, the Education Committee of Community Board 12 expressed our disapproval of the premise of co-location. Districts 27, 28 and 29, were part of a detrimental co-location landscape that the Bloomberg administration was determined to carry out prior to his leaving office. Thus we were faced with multiple co-location proposals aimed at our elementary, middle and high schools. Under the guise of "under-utilization," educators were notified that their schools must make way for other schools deemed "high quality" by the DOE. The term was unproven in most cases and highly offensive to those associated with the incumbent schools. Proposals for Southeast Queens included three (3) co-located schools with elementary and intermediate schools in existing co-location environments; a sixth (6th) co-located high school at Campus Magnet High School. Community Board 12 voiced opposition to this irresponsible proposal in our testimony to the NYC Department of Education and SUNY Charter Schools Institute. The proposal was not approved. In addition, Community Board 12 opposed the co-location of Q312 with PS 40; the co-location of Q332 with IS 72 and P.S. 993; and the co-location of Success Charter Academy Elementary School with IS 59 and P.S. 176. Most recently, we provided testimony to oppose the inclusion of New Visions Charter School within August Martin High School, joining the myriad of other schools co-located in the building. Although we were unsuccessful in that effort, we will continue to be adamant regarding our position on school co-location within our districts. Increasing class enrollment for preschool through high school-aged children persists as the population in our CDEC districts continues to rise. The need for the School Construction Authority to expand building plans in Community Board 12 continues as does the need for decreasing class size at every grade level. Additional after school programming and recreational community centers for middle and high school-aged children is essential to Community Education Council Districts 27, 28 and 29. We also request the implementation of effective school safety zones, traffic lights and speed bumps in the vicinity of every school and learning center in our CDEC districts.

#### Community District Needs Related to Youth, Education and Child Welfare

##### **Needs for Youth Education**

It is extremely important that quality educational programs be provided in our district, these include programs outside of the classroom like recreational programs, homework programs and other after school programs.

##### **Needs for Youth and Child Welfare**

##### **Need for Youth Education**

It is extremely important that quality educational programs be provided in the school within our district, these include programs outside of the classroom, homework programs and other after school programs.

##### **Needs for Youth and Child Welfare**

The needs for Youth and Child Welfare quality health care, quality education, quality schools, youth centers and educational programs.

## Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
3/26	DOE	<b>Other capital budget request for DOE</b>	<i>Boys and Girls Youth Center - A facility where boys and girls can attend with skilled instructors to teach them different skills, trades. Help them with afterschool work, etc. Prepare them for the work force. Increase youth and Community services. Increase funding for afterschool programs</i>	

## Expense Requests Related to Youth, Education and Child Welfare

The Community Board did not submit any Budget Requests in this category.

## PUBLIC SAFETY AND EMERGENCY SERVICES

### Queens Community Board 12

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#### Most Important Issue Related to Public Safety and Emergency Services

##### **Emergency and disaster preparedness**

We have two Police Precincts in the District 103rd and 113th , we have request that resources be allocated for a tow-truck to tow the 18 wheelers (Big Wheelers) using the street in the residential areas for a staging area overnight and weekend. Truck route signs are posted there is a lack of enforcement. Ongoing requests are made for more police presences in some of the residential area.

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#### Community District Needs Related to Public Safety and Emergency Services

##### **Needs for Public Safety**

We have two Police Precincts in the district 103rd and 113th, we have request that resources be allocated for a tow-truck to tow the (18) wheelers (Big Wheelers) using the streets in the residential areas for a staging area overnight and weekend. Truck route signs are posted there is a lack of enforcement. Ongoing requests are made for more police presences in some of the residential area.

##### **Needs for Emergency Services**

The Fire Education Program has worked really well in CB12 to reduce fatal fires in the community.

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### **Capital Requests Related to Public Safety and Emergency Services**

The Community Board did not submit any Budget Requests in this category.

### **Expense Requests Related to Public Safety and Emergency Services**

The Community Board did not submit any Budget Requests in this category.

## CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

### Queens Community Board 12

#### Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

##### **Water runoff and flooding**

We have problems with some of our infrastructure because we have projects that have been on the books for a number of years and never moved forward because of funding. With the \$2.2 Billion dollars that were allocated to southeast Queens, a number of projects were done but, there is more to be done

#### Community District Needs Related to Core Infrastructure, City Services and Resiliency.

##### **Needs for Water, Sewers, and Environmental Protection**

Flooding is a major problem in Community Board 12 due to a poor drainage system and a high level of ground water. Some homeowners are forced to have pumps installed in their basement but, that is not addressing the problem. Ongoing meeting have been held. A number of projects are schedule to move forward, these are all small projects that will not be addressing the major problem. Two point two hundred billion dollars have been allocated to southeast queens to address the flooding condition by the Mayor.

##### **Needs for Sanitation Services**

We are facing a major problem with Sanitation, dumping is a major problem. We must have more strict enforcement not less; there is a need to deal specifically with illegal dumping. We need additional manpower for street cleaning, dump-outs, and litter basket operations. Some of the dumping is in the residential area, where there are high number of vacancies due to foreclosure. In order to have cleaner streets in the residential areas, you must have alternate side of street parking in which we do not have in majority of the areas ; so the mechanical broom can clean the curb.

## Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
4/26	DSNY	<b>Other capital budget request for DSNY</b>	<i>We have a major illegal dumping problem Community Board 12 district, there is a need for cameras and additional enforcement. With the increase in housing and illegal conversion there is a need for additional Sanitation trucks and manpower. We are the second largest district in the city and increasing. There is a need for additional services.</i>	
5/26	DEP	<b>Inspect water main on specific street segment and repair or replace as needed</b>	<i>Reconstruct the storm sewer on 150th Street between Liberty Avenue and Archer Ave</i>	
6/26	DEP	<b>Other capital budget request for DEP</b>	<i>Reconstruct Brinkerhoff Ave (110th Ave) from 173rd to 178th Street. Reconstruct 176th St. from Brinkerhoff Ave (110th Ave) to 109th Ave. The section of Brinkerhoff Ave is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th Streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th street the roadway is so broken up, there is not paving from the pedestrian walkway into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition. The drainage issue must be resolved first by DEP prior to DOT work.</i>	

## Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
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**Provide more on-street trash cans and recycling containers**

*District 12 has a log of congestion on Archer Ave , Parson Blvd and Sutphin Blvd, where the subway statin is and the vans and vendors are located, our trash baskets overflow in less than a day. We face a problem of overflowing baskets which are unsightly and create a health hazard. Seven day collection would help lessen the problem.*

## HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

### Queens Community Board 12

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#### Most Important Issue Related to Housing, Economic Development and Land Use

##### **Affordable housing creation**

It's a major issue in the district with all the proposed housing units and economic development in progress, we will have an increase in population and businesses, our local merchants need help to remain stable and profitable. Community Board 12 Economic Development Committee is working with the Local Development Corp. and business groups on some of our commercial strips.

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#### Community District Needs Related to Housing, Economic Development and Land Use

##### **Needs for Land Use**

We have an affective Land Use Committee in Community Board 12 that addresses all land use items that come before the board.

##### **Needs for Housing**

It's a major issue in the district with all the proposed housing units and economic development being planned there will be an increase in population and business groups in some of our communities. Our local merchants need help to remain stable and profitable. We are having a major problem in the district with abandoned houses; two to three years without being sealed up squatters in and out. we have a high rate of vacancies due to foreclosures. Any abandoned house in a community has a great effect on the quality of life on all home owners in the Community. In Community Board 12 district, we need additional building inspectors to address working without a permit, illegal conversion, single room occupancy (SRO's), and working on weekends. The problem continue to escalate, illegal use must not just be cited, this must not be allowed to continue. There continues to be a lack of enforcement in Community board 12, we need Consumer Affairs and the Department of Health.

##### **Needs for Economic Development**

It's a major issue in the district with all the additional housing units and economic development in progress, we will have an increase in population and businesses, our local merchants need help to remain stable and profitable. Community Board 12 Economic Development Committee is working with the Local Development Corp. and business groups on some of our commercial strips. Economic development is important for a vibrant and stable community. The new economic development plans that have been proposed in this district will hopefully address unemployment is an issue also.

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## Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
16/26	HPD	<b>Provide more housing for seniors</b>	<i>Fund curbs on west side of 188th, 192, 193, 195th St. 195th Place; Jamaica Ave and Hillside Ave (Jamaica to 91st Ave) Southside of 91st Ave to 187 St.</i>	

## Expense Requests Related to Housing, Economic Development and Land Use

The Community Board did not submit any Budget Requests in this category.

## TRANSPORTATION

### Queens Community Board 12

#### Most Important Issue Related to Transportation and Mobility

##### **Traffic congestion**

There is a serious problem with commercial traffic in residential area during weekends and overnight. "Big wheeler tractor trailers use residential street as staging area over the weekend leaving them unattended over the weekend. We have two transportation hubs in the district, Archer Avenue and Parsons Boulevard, Sutphin Boulevard and Archer Avenue.

#### Community District Needs Related to Transportation and Mobility

##### **Needs for Traffic and Transportation Infrastructure**

There is a serious problem with commercial traffic in residential areas during weekends and overnight. "Big-wheels" or 18-wheel tractor trailers use residential streets as staging areas over the weekend. Leaving them unattended over the weekend.

##### **Needs for Transit Services**

We have two transportation hubs in the district, Archer Avenue and Parsons Boulevard ,Sutphin Boulevard and Archer Avenue. Sutphin Boulevard and Archer Ave. you have the cars there picking up and in the bus stops. We need enforcement in the areas everyday. We need stronger regulations. There is a need for new and additional buses on some of the routes except one. There should be a monitor on the same route. There is a problem with scheduling. In downtown Jamaica we have a lot of permit parking. A major traffic study was done in the downtown area. We have four (4) subway lines (E,J,Z, and F). We also have the Long Island Railroad and the Air Train. We need sstrong enforcenment in the transportation hubs.

## Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
2/26	DOT	<b>Reconstruct streets</b>	<i>Additional projects that are designed to address flooding. All Capital projects to be funded and moved forward</i>	
7/26	DOT	<b>Improve traffic and pedestrian safety, including traffic calming</b>	<i>New street lights to be installed at the corner of Archer Ave and 153 Street</i>	
8/26	DOT	<b>Improve traffic and pedestrian safety, including traffic calming</b>	<i>Grading 197th Street, between 118th Ave and 119th Ave, is necessary because after any rain the accumulation of water prevents homeowners from exiting and entering the street. The water stays for days in front of their homes. Mosquitoes and flies gather at the end of the street and a foul odor is also noted.</i>	
9/26	DOT	<b>Repair or construct new curbs or pedestrian ramps</b>	<i>Install curbs at the following locations 117th Ave from 195th Street to Linden Blvd., 190th Street from 118th Ave to 120th Ave.</i>	
10/26	DOT	<b>Other traffic improvement requests</b>	<i>Repair street south of Liberty Ave to 107th Ave and 103rd Road between 171st and 172 Streets, 104th and 105th Aves between 172 and Merrick Blvd. The area has not experienced roadway improvement in more than 40 years and having to handle illegal truck traffic and development within the area has created much need for this action.</i>	
11/26	DOT	<b>Repair or provide new street lights</b>	<i>Provide new street lighting at Parsons Blvd. and Hillside Ave. The lighting is very dim. Requesting brighter lighting at Parsons Blvd. and Hillside Ave</i>	
12/26	DOT	<b>Repair or provide new street lights</b>	<i>new street lighting at Parsons Blvd and Archer Ave.</i>	
13/26	DOT	<b>Reconstruct streets</b>	<i>Repair street south of Liberty Ave to 107th Ave and 103rd Road between 171 and 172 Streets, 104 and 15 Aves between 172nd and Merrick Blvd. The area has not experienced roadway improvement in more than 40 years and having to handle illegal truck traffic and development within the area has created much need for this action.</i>	



14/26	DOT	<b>Reconstruct streets</b>	<i>Reconstruct curbing. Reconstruct curbing on the following street, from 180th Street to 173rd Street, from 103rd Road to 104th Ave, from 105th Ave to 106th Ave</i>	
15/26	DOT	<b>Repair or provide new street lights</b>	<i>Install brighter lights at Hillside Ave and Sutphin Blvd. Install additional lighting</i>	Hillside Ave Sutphin Blvd Sutphin Blvd
17/26	DOT	<b>Reconstruct streets</b>	<i>Reconstruct sidewalk with steel curve at southeast and southwest corner of 193rd and Woodhull Ave. This section of Hollis is heavily populated with over 2000 apartment dwellers plus homeowners. The 193rd and Woodhull Ave area is the main entrance to the LRR Hollis Station which is added contribution to the high volume of traffic and paring</i>	193rd St Woodhull Ave
18/26	DOT	<b>Reconstruct streets</b>	<i>Fund curb installation for many years our streets have not had new curbs and the area at 109th ave and 171 street is an abandoned eyesore. New curbing will improve the quality of the area</i>	
19/26	DOT	<b>Reconstruct streets</b>	<i>Fund curbs on west side of 188th, 192, 193, 195th Streets; 195th Place; Jamaica Ave and Hillside Ave (Jamaica to 91st Ave); Southside of 91st Ave to 187th St.</i>	
20/26	DOT	<b>Repair or provide new street lights</b>	<i>additional street lighting at 183rd Street and Hillside Ave.</i>	183rd St Hillside Ave Hillside Ave
21/26	DOT	<b>Improve traffic and pedestrian safety, including traffic calming</b>	<i>Construct curbs along 116th Road between 194th St and 195th St. in St. Albans.</i>	
24/26	DOT	<b>Other transportation infrastructure requests</b>	<i>Construct curbs along 116th Rd. between 194th St. and 195th St. in St. Albans.</i>	
25/26	DOT	<b>Reconstruct streets</b>	<i>Fund curb installation for many years our streets have not had new curbs and the area at 109th Ave and 171st Street is an abandoned eyesore. New curbing will improve the quality of the area.</i>	

CS	DOT	<b>Repair or construct new curbs or pedestrian ramps</b>	<i>This area has fallen into disrepair. The sidewalk is necessary for those walking to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</i>	
CS	DOT	<b>Improve traffic and pedestrian safety, including traffic calming</b>	<i>there is no turnoff from Basilev to Linden Blvd. All traffic has to go down Basilev to Farmers Blvd. to get to Linden Blvd. There are two schools in this area (St. Catherius and PS 36), plus there are many small children that live and play in this area, traffic is constant and heavy. The children are at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossing for children and seniors in the community.</i>	Basilev Blvd Linden Blvd Linden Blvd
CS	DOT	<b>Other transportation infrastructure requests</b>	<i>There is a great deal of traffic approaching the light at Linden &amp; 195th Street cars park three abreast during drop off &amp; pick-up times. Newly constructed curbs will increase pedestrian safety.</i>	Linden Blvd 195th Street 195th Street
CS	DOT	<b>Repair or construct new curbs or pedestrian ramps</b>	<i>Reconstruct sidewalk on the corner of 192nd Street and Jamaica Ave, northwest corner new P.S. 35 elementary school. This would provide safety for school children and deter sidewalk dumping in the area.</i>	
CS	DOT	<b>Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</b>	<i>Reconstruct Brinkerhoff Avenue (110th Avenue) from 173rd Street to 178th Street. Reconstruct 176th Street from Brinkerhoff Avenue (110th Avenue) to 109th Avenue. The section of Brinkerhoff Ave. is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th streets the roadway is so broken up, there is no paving from the pedestrian walkway to more than five feet into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition.</i>	Brinkerhoff Ave 173th St 173th St

CS	DOT	<b>Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</b>	<i>Improve Various Streets in Octagon Neighborhood Association Area. Improve streets bounded by Farmers Boulevard, Merrick Boulevard and 120th Avenue.</i>	Farmers Boulevard Merrick Boulevard Merrick Boulevard
CS	DOT	<b>Reconstruct streets</b>	<i>for many years our streets have not had new curbs and the area at 109th Ave. &amp; 171 Street is an abandoned eyesore. New curbing will improve the quality of the area</i>	109th Ave 171th Street 171th Street
CS	DOT	<b>Other transportation infrastructure requests</b>	<i>Construct, etc. street in the South Jamaica area bounded by South Road, Guy R Brewer, Baisley and Sutphin Boulevards</i>	
CS	DOT	<b>Repair or construct new curbs or pedestrian ramps</b>	<i>Construct curbing along 99th Ave between Farmers Blvd. and 193rd Street (north side of 99th Ave). This area has fallen into disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</i>	
CS	DOT	<b>Repair or provide new street lights</b>	<i>Reconstruct Foch Blvd. bet Mardsen Street and Merrick Blvd, repair curbs sidewalks, center isles, sewers. Traffic light installation at 167th Street Roadways with steel reinforcements at corners and increase street lighting. The recent reconstruction of Foch Blvd. from Wan Wyck Blvd. was halted abruptly at Guy R. Brewer Blvd., instead of continuing on to Merrick Blvd. as the community had expected. At Merrick Blvd. the restoration of Foch Blvd. is now being undertaken to continue repairs eastward and into SQPA Park through a Parks and Recreation project. Project in progress</i>	
CS	DOT	<b>Reconstruct streets</b>	<i>Additional projects that are designed to address flooding. All Capital projects to be funded and moved forward.</i>	
CS	DOT	<b>Other transportation infrastructure requests</b>	<i>Additional projects that are designed to address flooding. All Capital projects to be funded and moved forward.</i>	116th Rd 194th St 194th St

## Expense Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
8/11	DOT	<b>Other traffic improvement requests</b>	<i>The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the Borough is intolerable.</i>	

## **PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES**

### **Queens Community Board 12**

#### Most Important Issue Related to Parks, Cultural and Other Community Facilities

##### **Park care and maintenance**

We have been successful in getting majority of our parks reconstructed. Our major problem is the lack of enforcement that is needed in Baisley Park and Rufus King Park. We have a number of Cultural facilities in the district, Jamaica Arts and Learning, Black Spectrum Theatre, Jamaica Performing Arts Center, King Manor Museum, and Cultural Collaborative of Jamaica.

#### Community District Needs Related to Parks, Cultural and Other Community Facilities

##### **Needs for Parks**

We have been successful in getting majority of our parks reconstructed. Our major problem is the lack of enforcement that is needed in Baisley Park and Rufus King Park.

##### **Needs for Cultural Services**

We have a number of Cultural facilities in the district, Jamaica Arts and Learning Black Spectrum Theater, Jamaica Performing Arts Center, Kung Manor Museum, and Cultural Collaborative of Jamaica. There should be more Outreach.

##### **Needs for Library Services**

There is a need for additional services for some of the libraries in the district.

##### **Needs for Community Boards**

No comments

## Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
22/26	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>requesting boating and concessions in Baisley Pond park - develop income streams in Baisley Pond Park.. Return boating to the park with related concessions to generate income for the maintenance of the park. Increasing green space in an underserved area is an important goal.</i>	
23/26	DPR	<b>Other capital budget request for DPR</b>	<i>Requesting DPR taking over two parcels of land in St. Albans per citizen petition of 2019. Increasing green in an underserved area is an important goal</i>	
26/26	DPR	<b>Improve access to a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Requesting DPR taking over two parcels of land in St. Albans per citizen petition of 2019. Increasing green in an underserved area is an important goal.</i>	
CS	DPR	<b>Other capital budget request for DPR</b>	<i>Install Park security lighting. Lighting in Baisley Park is insignificant; in fact many of the existing lights do not function. A recent survey in the Park resulted in security and lighting being important needs.</i>	197th Street 118th Ave 118th Ave

## Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
2/11	QL	<b>Extend library hours or expand and enhance library programs (QL)</b>	<i>Fund Additional Library Personnel for South Jamaica Branch. The new South Jamaica Branch at Guy Brewer Blvd. and 108th Ave. needs additional personnel to handle the increased number of users. This is a well utilized library and additional staffing will ensure its upkeep and continued use.</i>	
3/11	DPR	<b>Enhance park safety through design interventions, e.g. better lighting</b>	<i>Install Additional Lighting in King Park. King Park has summer concerts and other evening events. Adequate lighting needs to be provided for safety and security.</i>	

4/11	DPR	<b>Other park programming requests</b>	<i>Hire additional staff for O'Connell Park. Deploy personnel for fall staffing at O'Connell Park to include recreational programs</i>	
5/11	DPR	<b>Improve the quality/staffing of existing programs offered in parks or recreational centers</b>	<i>Increase the Staff of the Department's Forestry Division. Our ongoing residential construction projects plans for individual trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has been cut back drastically and our trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace.</i>	
6/11	DPR	<b>Forestry services, including street tree maintenance</b>	<i>Hire a stump removal Gang. Hire a stump removal gang for community District #12. Community Board #12 has a backlog of stumps to be removed.</i>	
7/11	DPR	<b>Other expense budget request for DPR</b>	<i>Fund King Manor museum in Jamaica. The King Manor Association manages the recently restored home of Founding Father, Rufus king. Mr. King's legacy includes important work as a delegate to the Constitutional Convention, and Contributions as a skilled diploma, statesman and an outspoken opponent of Slavery. This Historic site of national significance with exceptional educational potential. Children, adults and Families are participating in the educational programs in steadily increasing numbers. In the past 12 months there has been a 200 percent increase in school programs and the Manor has served four times as many students and teachers as previously.</i>	150-03 Jamaica Ave
9/11	DPR	<b>Provide better park maintenance</b>	<i>While most communities in Queens have at least 2 people performing dailky tasks (picking up garbage cleaning bathrooms, plowing snow, and making basic repairs and upkeep). Open source data reveals that CB 12 parks have disproportionally one person to complete daily tasks. We need more parts staff to maintain our parks.</i>	

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10/11	DPR	<b>Other park maintenance and safety requests</b>	<i>Increase the staff of the Department's Forestry Division. Our ongoing residential construction projects plans for individuals trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has bee cut back drastically and out trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace.</i>
11/11	DPR	<b>Other park maintenance and safety requests</b>	<i>The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the borough is intolerable.</i>

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## 6. OTHER BUDGET REQUESTS

### Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

### Other Expense Requests

The Community Board did not submit any Budget Requests in this category.

## 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

### Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/26	HHC	<b>Provide a new or expanded health care facility</b>	<i>There is a need for a full scale, quality hospital in the district providing and meeting the needs of the community. We have a number of Primary health care facilities in the district, but they do not meet all the needs of the community regarding major healthcare. We are the second largest Community Board in the city and growing with no major medical facility.</i>	
2/26	DOT	<b>Reconstruct streets</b>	<i>Additional projects that are designed to address flooding. All Capital projects to be funded and moved forward</i>	
3/26	DOE	<b>Other capital budget request for DOE</b>	<i>Boys and Girls Youth Center - A facility where boys and girls can attend with skilled instructors to teach them different skills, trades. Help them with afterschool work, etc. Prepare them for the work force. Increase youth and Community services. Increase funding for afterschool programs</i>	
4/26	DSNY	<b>Other capital budget request for DSNY</b>	<i>We have a major illegal dumping problem Community Board 12 district, there is a need for cameras and additional enforcement. With the increase in housing and illegal conversion there is a need for additional Sanitation trucks and manpower. We are the second largest district in the city and increasing. There is a need for additional services.</i>	
5/26	DEP	<b>Inspect water main on specific street segment and repair or replace as needed</b>	<i>Reconstruct the storm sewer on 150th Street between Liberty Avenue and Archer Ave</i>	

6/26	DEP	<b>Other capital budget request for DEP</b>	<i>Reconstruct Brinkerhoff Ave (110th Ave) from 173rd to 178th Street. Reconstruct 176th St. from Brinkerhoff Ave (110th Ave) to 109th Ave. The section of Brinkerhoff Ave is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th Streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th street the roadway is so broken up, there is not paving from the pedestrian walkway into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition. The drainage issue must be resolved first by DEP prior to DOT work.</i>
7/26	DOT	<b>Improve traffic and pedestrian safety, including traffic calming</b>	<i>New street lights to be installed at the corner of Archer Ave and 153 Street</i>
8/26	DOT	<b>Improve traffic and pedestrian safety, including traffic calming</b>	<i>Grading 197th Street, between 118th Ave and 119th Ave, is necessary because after any rain the accumulation of water prevents homeowners from exiting and entering the street. The water stays for days in front of their homes. Mosquitoes and flies gather at the end of the street and a foul odor is also noted.</i>
9/26	DOT	<b>Repair or construct new curbs or pedestrian ramps</b>	<i>Install curbs at the following locations 117th Ave from 195th Street to Linden Blvd., 190th Street from 118th Ave to 120th Ave.</i>
10/26	DOT	<b>Other traffic improvement requests</b>	<i>Repair street south of Liberty Ave to 107th Ave and 103rd Road between 171st and 172 Streets, 104th and 105th Aves between 172 and Merrick Blvd. The area has not experienced roadway improvement in more than 40 years and having to handle illegal truck traffic and development within the area has created much need for this action.</i>
11/26	DOT	<b>Repair or provide new street lights</b>	<i>Provide new street lighting at Parsons Blvd. and Hillside Ave. The lighting is very dim. Requesting brighter lighting at Parsons Blvd. and Hillside Ave</i>

12/26	DOT	<b>Repair or provide new street lights</b>	<i>new street lighting at Parsons Blvd and Archer Ave.</i>	
13/26	DOT	<b>Reconstruct streets</b>	<i>Repair street south of Liberty Ave to 107th Ave and 103rd Road between 171 and 172 Streets, 104 and 15 Aves between 172nd and Merrick Blvd. The area has not experienced roadway improvement in more than 40 years and having to handle illegal truck traffic and development within the area has created much need for this action.</i>	
14/26	DOT	<b>Reconstruct streets</b>	<i>Reconstruct curbing. Reconstruct curbing on the following street, from 180th Street to 173rd Street, from 103rd Road to 104th Ave, from 105th Ave to 106th Ave</i>	
15/26	DOT	<b>Repair or provide new street lights</b>	<i>Install brighter lights at Hillside Ave and Sutphin Blvd. Install additional lighting</i>	Hillside Ave Sutphin Blvd Sutphin Blvd
16/26	HPD	<b>Provide more housing for seniors</b>	<i>Fund curbs on west side of 188th, 192, 193, 195th St. 195th Place; Jamaica Ave and Hillside Ave (Jamaica to 91st Ave) Southside of 91st Ave to 187 St.</i>	
17/26	DOT	<b>Reconstruct streets</b>	<i>Reconstruct sidewalk with steel curve at southeast and southwest corner of 193rd and Woodhull Ave. This section of Hollis is heavily populated with over 2000 apartment dwellers plus homeowners. The 193rd and Woodhull Ave area is the main entrance to the LRR Hollis Station which is added contribution to the high volume of traffic and paring</i>	193rd St Woodhull Ave
18/26	DOT	<b>Reconstruct streets</b>	<i>Fund curb installation for many years our streets have not had new curbs and the area at 109th ave and 171 street is an abandoned eyesore. New curbing will improve the quality of the area</i>	
19/26	DOT	<b>Reconstruct streets</b>	<i>Fund curbs on west side of 188th, 192, 193, 195th Streets; 195th Place; Jamaica Ave and Hillside Ave (Jamaica to 91st Ave); Southside of 91st Ave to 187th St.</i>	
20/26	DOT	<b>Repair or provide new street lights</b>	<i>additional street lighting at 183rd Street and Hillside Ave.</i>	183rd St Hillside Ave Hillside Ave

21/26	DOT	<b>Improve traffic and pedestrian safety, including traffic calming</b>	<i>Construct curbs along 116th Road between 194th St and 195th St. in St. Albans.</i>	
22/26	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>requesting boating and concessions in Baisley Pond park - develop income streams in Baisley Pond Park.. Return boating to the park with related concessions to generate income for the maintenance of the park. Increasing green space in an underserved area is an important goal.</i>	
23/26	DPR	<b>Other capital budget request for DPR</b>	<i>Requesting DPR taking over two parcels of land in St. Albans per citizen petition of 2019. Increasing green in an underserved area is an important goal</i>	
24/26	DOT	<b>Other transportation infrastructure requests</b>	<i>Construct curbs along 116th Rd. between 194th St. and 195th St. in St. Albans.</i>	
25/26	DOT	<b>Reconstruct streets</b>	<i>Fund curb installation for many years our streets have not had new curbs and the area at 109th Ave and 171st Street is an abandoned eyesore. New curbing will improve the quality of the area.</i>	
26/26	DPR	<b>Improve access to a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Requesting DPR taking over two parcels of land in St. Albans per citizen petition of 2019. Increasing green in an underserved area is an important goal.</i>	
CS	DOT	<b>Repair or construct new curbs or pedestrian ramps</b>	<i>This area has fallen into disrepair. The sidewalk is necessary for those walking to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</i>	
CS	DOT	<b>Improve traffic and pedestrian safety, including traffic calming</b>	<i>there is no turnoff from Basiley to Linden Blvd. All traffic has to go down Baisley to Farmers Blvd. to get to Linden Blvd. There are two schools in this area (St. Catherius and PS 36), plus there are many small children that live and play in this area, traffic is constant and heavy. The children are at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossing for children and seniors in the community.</i>	Basiley Blvd Linden Blvd Linden Blvd

CS	DPR	<b>Other capital budget request for DPR</b>	<i>Install Park security lighting. Lighting in Baisley Park is insignificant; in fact many of the existing lights do not function. A recent survey in the Park resulted in security and lighting being important needs.</i>	197th Street 118th Ave 118th Ave
CS	DOT	<b>Other transportation infrastructure requests</b>	<i>There is a great deal of traffic approaching the light at Linden &amp; 195th Street cars park three abreast during drop off &amp; pick-up times. Newly constructed curbs will increase pedestrian safety.</i>	Linden Blvd 195th Street 195th Street
CS	DOT	<b>Repair or construct new curbs or pedestrian ramps</b>	<i>Reconstruct sidewalk on the corner of 192nd Street and Jamaica Ave, northwest corner new P.S. 35 elementary school. This would provide safety for school children and deter sidewalk dumping in the area.</i>	
CS	DOT	<b>Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</b>	<i>Reconstruct Brinkerhoff Avenue (110th Avenue) from 173rd Street to 178th Street. Reconstruct 176th Street from Brinkerhoff Avenue (110th Avenue) to 109th Avenue. The section of Brinkerhoff Ave. is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th streets the roadway is so broken up, there is no paving from the pedestrian walkway to more than five feet into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition.</i>	Brinkerhoff Ave 173th St 173th St
CS	DOT	<b>Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</b>	<i>Improve Various Streets in Octagon Neighborhood Association Area. Improve streets bounded by Farmers Boulevard, Merrick Boulevard and 120th Avenue.</i>	Farmers Boulevard Merrick Boulevard Merrick Boulevard
CS	DOT	<b>Reconstruct streets</b>	<i>for many years our streets have not had new curbs and the area at 109th Ave. &amp; 171 Street is an abandoned eyesore. New curbing will improve the quality of the area</i>	109th Ave 171th Street 171th Street

CS	DOT	<b>Other transportation infrastructure requests</b>	<i>Construct, etc. street in the South Jamaica area bounded by South Road, Guy R Brewer, Baisley and Sutphin Boulevards</i>	
CS	DOT	<b>Repair or construct new curbs or pedestrian ramps</b>	<i>Construct curbing along 99th Ave between Farmers Blvd. and 193rd Street (north side of 99th Ave). This area has fallen into disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</i>	
CS	DOT	<b>Repair or provide new street lights</b>	<i>Reconstruct Foch Blvd. bet Mardsen Street and Merrick Blvd, repair curbs sidewalks, center isles, sewers. Traffic light installation at 167th Street Roadways with steel reinforcements at corners and increase street lighting. The recent reconstruction of Foch Blvd. from Wan Wyck Blvd. was halted abruptly at Guy R. Brewer Blvd., instead of continuing on to Merrick Blvd. as the community had expected. At Merrick Blvd. the restoration of Foch Blvd. is now being undertaken to continue repairs eastward and into SQPA Park through a Parks and Recreation project. Project in progress</i>	
CS	DOT	<b>Reconstruct streets</b>	<i>Additional projects that are designed to address flooding. All Capital projects to be funded and moved forward.</i>	
CS	DOT	<b>Other transportation infrastructure requests</b>	<i>Additional projects that are designed to address flooding. All Capital projects to be funded and moved forward.</i>	116th Rd 194th St 194th St

## Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/11	DSNY	<b>Provide more on-street trash cans and recycling containers</b>	<i>District 12 has a log of congestion on Archer Ave , Parson Blvd and Sutphin Blvd, where the subway statin is and the vans and vendors are located, our trash baskets overflow in less than a day. We face a problem of overflowing baskets which are unsightly and create a health hazard. Seven day collection would help lessen the problem.</i>	
2/11	QL	<b>Extend library hours or expand and enhance library programs (QL)</b>	<i>Fund Additional Library Personnel for South Jamaica Branch. The new South Jamaica Branch at Guy Brewer Blvd. and 108th Ave. needs additional personnel to handle the increased number of users. This is a well utilized library and additional staffing will ensure its upkeep and continued use.</i>	
3/11	DPR	<b>Enhance park safety through design interventions, e.g. better lighting</b>	<i>Install Additional Lighting in King Park. King Park has summer concerts and other evening events. Adequate lighting needs to be provided for safety and security.</i>	
4/11	DPR	<b>Other park programming requests</b>	<i>Hire additional staff for O'Connell Park. Deploy personnel for fall staffing at O'Connell Park to include recreational programs</i>	
5/11	DPR	<b>Improve the quality/staffing of existing programs offered in parks or recreational centers</b>	<i>Increase the Staff of the Department's Forestry Division. Our ongoing residential construction projects plans for individual trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has been cut back drastically and our trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace.</i>	
6/11	DPR	<b>Forestry services, including street tree maintenance</b>	<i>Hire a stump removal Gang. Hire a stump removal gang for community District #12. Community Board #12 has a backlog of stumps to be removed.</i>	



7/11	DPR	<b>Other expense budget request for DPR</b>	<i>Fund King Manor museum in Jamaica. The King Manor Association manages the recently restored home of Founding Father, Rufus king. Mr. King's legacy includes important work as a delegate to the Constitutional Convention, and Contributions as a skilled diploma, statesman and an outspoken opponent of Slavery. This Historic site of national significance with exceptional educational potential. Children, adults and Families are participating in the educational programs in steadily increasing numbers. In the past 12 months there has been a 200 percent increase in school programs and the Manor has served four times as many students and teachers as previously.</i>	150-03 Jamaica Ave
8/11	DOT	<b>Other traffic improvement requests</b>	<i>The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the Borough is intolerable.</i>	
9/11	DPR	<b>Provide better park maintenance</b>	<i>While most communities in Queens have at least 2 people performing dailky tasks (picking up garbage cleaning bathrooms, plowing snow, and making basic repairs and upkeep). Open source data reveals that CB 12 parks have disproportionally one person to complete daily tasks. We need more parts staff to maintain our parks.</i>	
10/11	DPR	<b>Other park maintenance and safety requests</b>	<i>Increase the staff of the Department's Forestry Division. Our ongoing residential construction projects plans for individuals trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has bee cut back drastically and out trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace.</i>	
11/11	DPR	<b>Other park maintenance and safety requests</b>	<i>The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the borough is intolerable.</i>	

## 8. COMMUNITY BOARD BUDGET REQUESTS *WITH AGENCY RESPONSES*

### Capital Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/39	HHC	Provide a new or expanded health care facility	<i>There is a need for a full scale, quality hospital in the district providing and meeting the needs of the community. We have a number of Primary health care facilities in the district, but they do not meet all the needs of the community regarding major healthcare. We are the second largest Community Board in the city and growing with no major medical facility.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
02/39	DOT	Reconstruct streets	<i>Additional projects that are designed to address flooding. All Capital projects to be funded and moved forward</i>	Please contact the Borough Commissioner's office to discuss this request.
03/39	DOE	Other capital budget request for DOE	<i>Boys and Girls Youth Center - A facility where boys and girls can attend with skilled instructors to teach them different skills, trades. Help them with afterschool work, etc. Prepare them for the work force.</i>  <i>Increase youth and Community services. Increase funding for afterschool programs</i>	Contact the Community Board Unit at OMB for information regarding this request.
04/39	DSNY	Other capital budget request for DSNY	<i>We have a major illegal dumping problem Community Board 12 district, there is a need for cameras and additional enforcement. With the increase in housing and illegal conversion there is a need for additional Sanitation trucks and manpower. We are the second largest district in the city and increasing. There is a need for additional services.</i>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
05/39	DEP	Inspect water main on specific street segment and repair or replace as needed	<i>Reconstruct the storm sewer on 150th Street between Liberty Avenue and Archer Ave</i>	Further study by the agency of this request is needed.
06/39	DEP	Other capital budget request for DEP	<i>Reconstruct Brinkerhoff Ave (110th Ave) from 173rd to 178th Street. Reconstruct 176th St. from Brinkerhoff Ave (110th Ave) to 109th Ave. The section of Brinkerhoff Ave is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th Streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th street the roadway is so broken up, there is not paving from the pedestrian walkway into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition. The drainage issue must be resolved first by DEP prior to DOT work.</i>	Further study by the agency of this request is needed.
07/39	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>New street lights to be installed at the corner of Archer Ave and 153 Street</i>	Please contact the Borough Commissioner's office to discuss this request.

08/39	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Grading 197th Street, between 118th Ave and 119th Ave, is necessary because after any rain the accumulation of water prevents homeowners from exiting and entering the street. The water stays for days in front of their homes. Mosquitoes and flies gather at the end of the street and a foul odor is also noted.</i>	This location has been inspected by DOT. The drainage issue must be resolved first by DEP prior to any roadway work.
09/39	DOT	Repair or construct new curbs or pedestrian ramps	<i>Install curbs at the following locations 117th Ave from 195th Street to Linden Blvd., 190th Street from 118th Ave to 120th Ave.</i>	The agency will try to accommodate this issue within existing resources.
10/39	DOT	Other traffic improvement requests	<i>Repair street south of Liberty Ave to 107th Ave and 103rd Road between 171st and 172 Streets, 104th and 105th Aves between 172 and Merrick Blvd. The area has not experienced roadway improvement in more than 40 years and having to handle illegal truck traffic and development within the area has created much need for this action.</i>	Please contact the Borough Commissioner's office to discuss this request.
11/39	DOT	Repair or provide new street lights	<i>Provide new street lighting at Parsons Blvd. and Hillside Ave. The lighting is very dim. Requesting brighter lighting at Parsons Blvd. and Hillside Ave</i>	Please contact the Borough Commissioner's office to discuss this request.
12/39	DOT	Repair or provide new street lights	<i>new street lighting at Parsons Blvd and Archer Ave.</i>	Please contact the Borough Commissioner with the specific location(s) of concern.
13/39	DOT	Reconstruct streets	<i>Repair street south of Liberty Ave to 107th Ave and 103rd Road between 171 and 172 Streets, 104 and 15 Aves between 172nd and Merrick Blvd. The area has not experienced roadway improvement in more than 40 years and having to handle illegal truck traffic and development within the area has created much need for this action.</i>	Please contact the Borough Commissioner's office to discuss this request.
14/39	DOT	Reconstruct streets	<i>Reconstruct curbing. Reconstruct curbing on the following street, from 180th Street to 173rd Street, from 103rd Road to 104th Ave, from 105th Ave to 106th Ave</i>	The agency will try to accommodate this issue within existing resources.
15/39	DOT	Repair or provide new street lights	<i>Install brighter lights at Hillside Ave and Sutphin Blvd.  Install additional lighting</i>	Please contact the Borough Commissioner's office to discuss this request.
16/39	HPD	Provide more housing for seniors	<i>Fund curbs on west side of 188th, 192, 193, 195th St. 195th Place; Jamaica Ave and Hillside Ave (Jamaica to 91st Ave) Southside of 91st Ave to 187 St.</i>	HPD does not administer this program.
17/39	DOT	Reconstruct streets	<i>Reconstruct sidewalk with steel curve at southeast and southwest corner of 193rd and Woodhull Ave. This section of Hollis is heavily populated with over 2000 apartment dwellers plus homeowners. The 193rd and Woodhull Ave area is the main entrance to the LRR Hollis Station which is added contribution to the high volume of traffic and parking</i>	The agency will try to accommodate this issue within existing resources.
18/39	DOT	Reconstruct streets	<i>Fund curb installation for many years our streets have not had new curbs and the area at 109th ave and 171 street is an abandoned eyesore. New curbing will improve the quality of the area</i>	The agency will try to accommodate this issue within existing resources.

19/39	DOT	Reconstruct streets	<i>Fund curbs on west side of 188th, 192, 193, 195th Streets; 195th Place; Jamaica Ave and Hillside Ave (Jamaica to 91st Ave); Southside of 91st Ave to 187th St.</i>	The agency will try to accommodate this issue within existing resources.
20/39	DOT	Repair or provide new street lights	<i>additional street lighting at 183rd Street and Hillside Ave.</i>	Please contact the Borough Commissioner's office to discuss this request.
21/39	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Construct curbs along 116th Road between 194th St and 195th St. in St. Albans.</i>	The agency will try to accommodate this issue within existing resources.
22/39	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>requesting boating and concessions in Baisley Pond park - develop income streams in Baisley Pond Park.. Return boating to the park with related concessions to generate income for the maintenance of the park. Increasing green space in an underserved area is an important goal.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
23/39	DPR	Other capital budget request for DPR	<i>Requesting DPR taking over two parcels of land in St. Albans per citizen petition of 2019. Increasing green in an underserved area is an important goal</i>	Further study by the agency of this request is needed.
24/39	DOT	Other transportation infrastructure requests	<i>Construct curbs along 116th Rd. between 194th St. and 195th St. in St. Albans.</i>	The agency will try to accommodate this issue within existing resources.
25/39	DOT	Reconstruct streets	<i>Fund curb installation for many years our streets have not had new curbs and the area at 109th Ave and 171st Street is an abandoned eyesore. New curbing will improve the quality of the area.</i>	The agency will try to accommodate this issue within existing resources.
26/39	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>Requesting DPR taking over two parcels of land in St. Albans per citizen petition of 2019.</i>  <i>Increasing green in an underserved area is an important goal.</i>	Further study by the agency of this request is needed.
CS/39	DOT	Repair or construct new curbs or pedestrian ramps	<i>This area has fallen into disrepair. The sidewalk is necessary for those walking to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</i>	This request is not recommended for funding.
CS/39	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>there is no turnoff from Basiley to Linden Blvd. All traffic has to go down Baisley to Farmers Blvd. to get to Linden Blvd. There are two schools in this area (St. Catherius and PS 36), plus there are many small children that live and play in this area, traffic is constant and heavy. The children are at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossing fir children and seniors in the community.</i>	Please contact the Borough Commissioner's office to discuss this request.
CS/39	DPR	Other capital budget request for DPR	<i>Install Park security lighting. Lighting in Baisley Park is insignificant; in fact many of the existing lights do not function. A recent survey in the Park resulted in security and lighting being important needs.</i>	Further study by the agency of this request is needed.
CS/39	DOT	Other transportation infrastructure requests	<i>There is a great deal of traffic approaching the light at Linden &amp; 195th Street cars park three abreast during drop off &amp; pick-up times. Newly constructed curbs will increase pedestrian safety.</i>	The agency will try to accommodate this issue within existing resources.

CS/39	DOT	Repair or construct new curbs or pedestrian ramps	<i>Reconstruct sidewalk on the corner of 192nd Street and Jamaica Ave, northwest corner new P.S. 35 elementary school. This would provide safety for school children and deter sidewalk dumping in the area.</i>	Sidewalk replacement requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.
CS/39	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Reconstruct Brinkerhoff Avenue (110th Avenue) from 173rd Street to 178th Street. Reconstruct 176th Street from Brinkerhoff Avenue (110th Avenue) to 109th Avenue. The section of Brinkerhoff Ave. is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th streets the roadway is so broken up, there is no paving from the pedestrian walkway to more than five feet into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition.</i>	Roadway reconstruction is not warranted for this request; it will be referred to our repaving unit for their evaluation.
CS/39	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	<i>Improve Various Streets in Octagon Neighborhood Association Area. Improve streets bounded by Farmers Boulevard, Merrick Boulevard and 120th Avenue.</i>	The agency will accommodate this issue within existing resources.
CS/39	DOT	Reconstruct streets	<i>for many years our streets have not had new curbs and the area at 109th Ave. &amp; 171 Street is an abandoned eyesore. New curbing will improve the quality of the area</i>	Please contact the Borough Commissioner's office to discuss this request.
CS/39	DOT	Other transportation infrastructure requests	<i>Construct, etc. street in the South Jamaica area bounded by South Road, Guy R Brewer, Baisley and Sutphin Boulevards</i>	Please contact the Borough Commissioner's office to discuss this request.
CS/39	DOT	Repair or construct new curbs or pedestrian ramps	<i>Construct curbing along 99th Ave between Farmers Blvd. and 193rd Street (north side of 99th Ave). This area has fallen into disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</i>	This request is not recommended for funding.
CS/39	DOT	Repair or provide new street lights	<i>Reconstruct Foch Blvd. bet Mardsen Street and Merrick Blvd, repair curbs sidewalks, center isles, sewers. Traffic light installation at 167th Street Roadways with steel reinforcements at corners and increase street lighting. The recent reconstruction of Foch Blvd. from Wan Wyck Blvd. was halted abruptly at Guy R. Brewer Blvd., instead of continuing on to Merrick Blvd. as the community had expected. At Merrick Blvd. the restoration of Foch Blvd. is now being undertaken to continue repairs eastward and into SQPA Park through a Parks and Recreation project. Project in progress</i>	This capital project is included in the agency's departmental estimates for FY 2024. For details check the FY 2024 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.
CS/39	DOT	Reconstruct streets	<i>Additional projects that are designed to address flooding. All Capital projects to be funded and moved forward.</i>	Please contact the Borough Commissioner's office to discuss this request.

CS/39	DOT	Other transportation infrastructure requests	<i>Additional projects that are designed to address flooding. All Capital projects to be funded and moved forward.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
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## Expense Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/11	DSNY	Provide more on-street trash cans and recycling containers	<i>District 12 has a log of congestion on Archer Ave , Parson Blvd and Sutphin Blvd, where the subway station is and the vans and vendors are located, our trash baskets overflow in less than a day. We face a problem of overflowing baskets which are unsightly and create a health hazard. Seven day collection would help lessen the problem.</i>	This program is currently funded and the Department of Sanitation recommends its continued support.
02/11	QPL	Extend library hours or expand and enhance library programs (QL)	<i>Fund Additional Library Personnel for South Jamaica Branch. The new South Jamaica Branch at Guy Brewer Blvd. and 108th Ave. needs additional personnel to handle the increased number of users. This is a well utilized library and additional staffing will ensure its upkeep and continued use.</i>	Further study by the agency of this request is needed.
03/11	DPR	Enhance park safety through design interventions, e.g. better lighting	<i>Install Additional Lighting in King Park. King Park has summer concerts and other evening events. Adequate lighting needs to be provided for safety and security.</i>	Further study by the agency of this request is needed.
04/11	DPR	Other park programming requests	<i>Hire additional staff for O'Connell Park. Deploy personnel for fall staffing at O'Connell Park to include recreational programs</i>	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
05/11	DPR	Improve the quality/staffing of existing programs offered in parks or recreational centers	<i>Increase the Staff of the Department's Forestry Division. Our ongoing residential construction projects plans for individual trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has been cut back drastically and our trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace.</i>	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
06/11	DPR	Forestry services, including street tree maintenance	<i>Hire a stump removal Gang. Hire a stump removal gang for community District #12. Community Board #12 has a backlog of stumps to be removed.</i>	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
07/11	DPR	Other expense budget request for DPR	<i>Fund King Manor museum in Jamaica. The King Manor Association manages the recently restored home of Founding Father, Rufus King. Mr. King's legacy includes important work as a delegate to the Constitutional Convention, and Contributions as a skilled diplomat, statesman and an outspoken opponent of Slavery. This Historic site of national significance with exceptional educational potential. Children, adults and Families are participating in the educational programs in steadily increasing numbers. In the past 12 months there has been a 200 percent increase in school programs and the Manor has served four times as many students and teachers as previously.</i>	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
08/11	DOT	Other traffic improvement requests	<i>The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the Borough is intolerable.</i>	The agency will try to accommodate this issue within existing resources.



09/11	DPR	Provide better park maintenance	<i>While most communities in Queens have at least 2 people performing daily tasks (picking up garbage cleaning bathrooms, plowing snow, and making basic repairs and upkeep). Open source data reveals that CB 12 parks have disproportionately one person to complete daily tasks. We need more parts staff to maintain our parks.</i>	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
10/11	DPR	Other park maintenance and safety requests	<i>Increase the staff of the Department's Forestry Division. Our ongoing residential construction projects plans for individuals trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has been cut back drastically and our trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace.</i>	The agency recommends funding this expense budget request in FY 2024, but at this time the availability of funds is uncertain.
11/11	DPR	Other park maintenance and safety requests	<i>The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the borough is intolerable.</i>	Further study by the agency of this request is needed.