A map of New York City is shown in the background, with the five boroughs outlined. Staten Island, located in the lower-left portion of the map, is highlighted in a solid purple color. The rest of the city map is in a light gray tone.

Statements of Community District Needs and Community Board Budget Requests

Fiscal Year
2022

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Staten Island Community District

1

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2022. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from August to November, 2020.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY22 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2022. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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1. COMMUNITY BOARD INFORMATION

Staten Island Community Board 1

Address: 1 Edgewater Plaza, 217

Phone: (718) 981-6900

Email:

Website: www.nyc.gov/sicb1

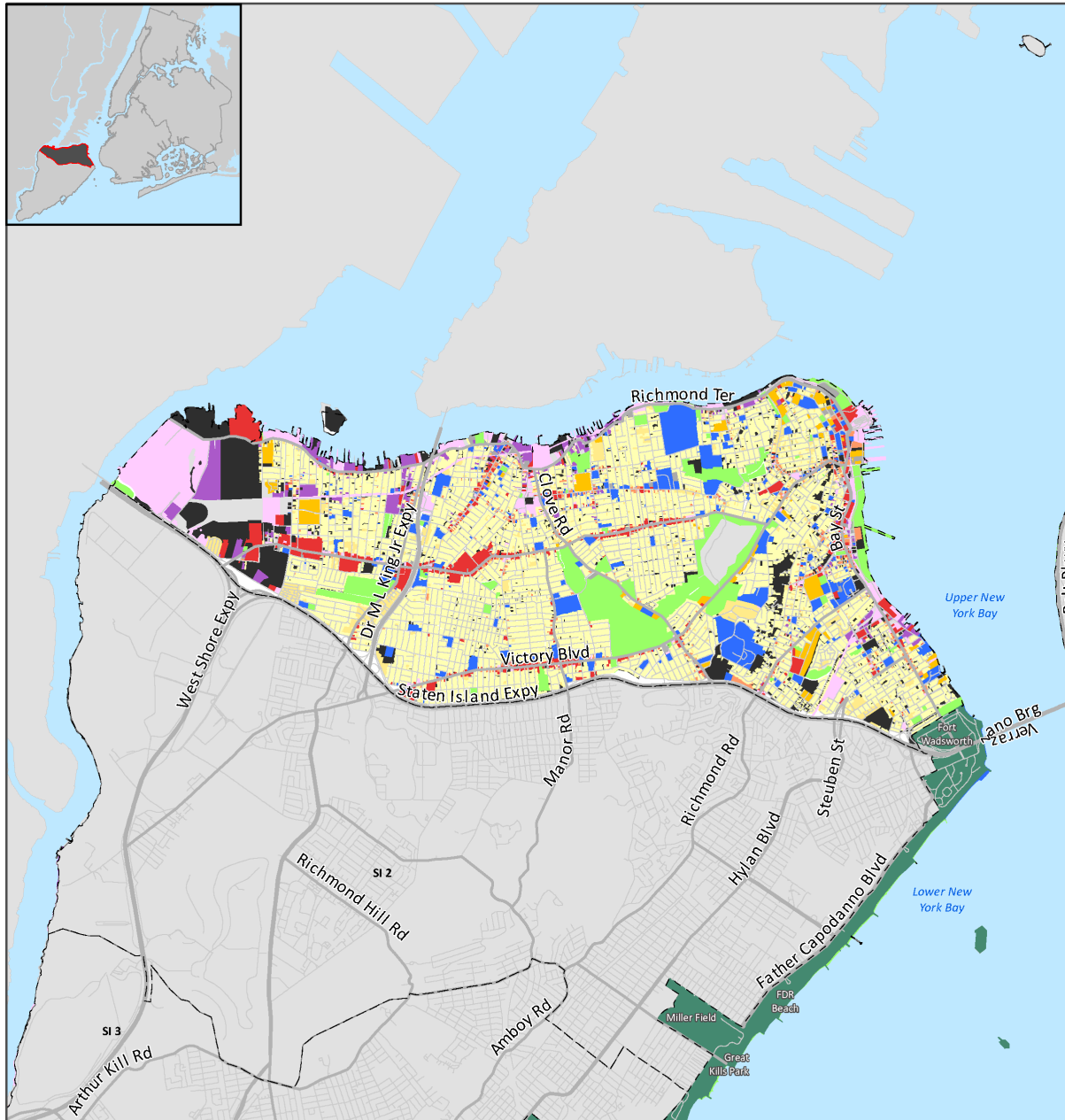
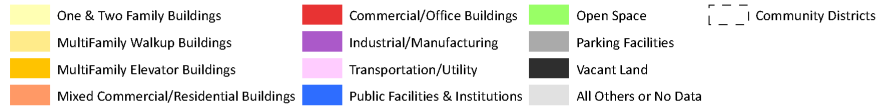
Chair: Nicholas Siclari

District Manager: Joseph Carroll

2. COMMUNITY DISTRICT PROFILE AND LAND USE MAP

For the most up-to-date information about your Community District's built environment, socioeconomic, and demographic conditions, please visit NYC Department of City Planning's Community District Profiles tool at communityprofiles.planning.nyc.gov.

Staten Island Community District 1 - Land Use



3. OVERVIEW OF COMMUNITY DISTRICT

Community Board 1 represents Staten Island's North Shore neighborhoods and the Board focuses its attention on economic and waterfront development; sensible zoning to increase housing along transit corridors; transportation infrastructure improvement, including the expansion of mass transit; youth and senior services; public safety; a substantial increase in public health services; quality of life improvements; and, attention to the recovery of the North Shore's business community following "Sandy" with a focus on the hardening of the infrastructure, wave attenuation, surface water management, and reimbursement for losses the storm engendered. There is an increased vitality to the district engendered by the aggregation of one billion dollars in private investment coupled with the Mayor's Bay Street Corridor Affordable Housing Plan. However, unless the City commits to extensive infrastructure improvements the tax revenues from Lighthouse Point, the Navy Pier and Empire Outlets current tenancy will be at risk and the Bay Street Corridor Affordable Housing Plan will fail, especially since building height will not give developers the returns needed to construct such affordable units. The streets require massive reinvestment to prevent quick deterioration and to provide sensible access to the venues and to downtown St. George, including the new court complex. A new traffic timing algorithm needs to be written to make sense of the poorly configured current traffic light controls. The Wagner property at Howard Avenue and Clove Road must be purchased to create a turning lane, thus leaving two travel lanes and a left turn lane. Mass transit will be a must and has to consist of SIRTOA improvements, SBS and BRT service and a dedicated busway along Richmond Terrace. Zoning along the corridor from Snug Harbor to Stapleton needs to be amended from M to C4-2 which would allow the development of affordable housing in a larger part of the Board's district. The funds provided by DFTA and DYCD require a substantial increase to the S.I. allocation to meet the needs S.I.'s expanding senior population and the needs of our now very diverse population of youngsters with special attention focused on drug addiction prevention and on increased recreational programming for the young ones, and, especially, early identification of and treatment for children with disabilities. Since there is no HHC full service hospital in the borough, NYC needs to allocate a proportionally fair amount of tax levied funds to the two S.I. hospital systems. The Board has tasked our Health Committee with the job of working with the Borough President and our health care service providers to "create a culture of wellness." The Board is grateful to the HHC for building an "Urgi-care" facility in the underserved Clifton/Park Hill community; however, while this is a step in the right direction, it is not curative of the underlying lack of NYC support to the borough's hospital systems. The dramatic economic growth linked with the Bay Street Affordable Housing plan will make public safety more complex and will require an increase in NYPD staffing and construction of the new 120th precinct in Stapleton. This growth, and the growth in St. George will require a proximate siting of a fully staffed and equipped house for FDNY. The quality of life for SICB1's district will be enhanced by providing DPR with an equitable base line capital budget to improve and upgrade all the parks in SICB1, increase PEP staffing, provide restrooms in all DPR public facilities and develop the North Shore Greenway Trail. While the Board applauds and thanks our elected officials for providing funding to DPR, it is unfair these officials have to use resources for an agency when other agencies have their own capital funding. Most importantly, Parks needs at least \$130 million to rebuild Cromwell Center over Lyon's Pool. The North Shore Bluebelt or its hard infrastructure alternative and the Victory Boulevard sewer need \$20-\$30 million to stop the endless flooding within the communities from Westerleigh to West New Brighton. Finally, the Board looks forward to the relocation of the DOS District 1 garage from the environmental justice community along Jersey and Brook Streets to the appropriate location within the old landfill. Thereafter, the Board will encourage adaptive reuse of the DS1 site.

4. TOP THREE PRESSING ISSUES OVERALL

Staten Island Community Board 1

The three most pressing issues facing this Community Board are:

Land use trends (zoning, development, neighborhood preservation, etc.)

North Shore zoning neither reflects current land use nor wisely prepares for future land use. M zones about R zones, parking requirements do not reflect the Borough's reality of auto use, C zones are poorly sited, affordable housing corridors do not exist, there are no transit corridors, there is no thought of preservation and, our open spaces are being obliterated and the waterfront is not being used for industrial, job creating, purposes

Traffic

The biggest impediment to the quality of life on Staten Island is traffic. The DOT cannot keep pace with the increasing use of vehicles and contrary to Manhattan-centric thinking vehicles are the only way to get around out here. There is no grid system, the roads are in disrepair, commutes are endless, shopping is an ordeal, school buses are slow and there is only one small rail system.

Transit (buses & subways)

Commuting on SI is hell. Every bus has to trundle for miles on broken roads to deliver folks to work and children to school. Bus schedules do not meet commuters' needs, express service is inadequate, the BRT plan proposes to eliminate access to the ferry terminal and the SIRR only serves a small part of the Borough.

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTH CARE AND HUMAN SERVICES

Staten Island Community Board 1

Most Important Issue Related to Health Care and Human Services

Other

Equitable Hospital Services and support. SI has no Municipal Hospital and there is no allowance made to help finance the operations of the two hospital systems on the Island. This lack of funding either for a municipal hospital or to help the two systems is a disregard by leadership for the health and well being of the Staten Island community, especially in CB1 where there are more residents in medical distress than in other parts of the Island.

Community District Needs Related to Health Care and Human Services

Needs for Health Care and Facilities

Again, as stated often in this section, the health care system on Staten Island does not receive equitable funding thus placing all residents at risk.

Needs for Older NYs

The two biggest needs in the district are affordable housing and abuse prevention programming.

Needs for Homeless

Although the homeless population has increased and diversified, the resources given to our one agency are inadequate to provide housing, shelter, prevention, referrals and counseling.

Needs for Low Income NYs

Job training and employment programming and domestic abuse prevention are the most significant programs the district needs.

Capital Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
8/40	HHC	Other health care facilities requests	<i>Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders.</i>	

Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
1/25	DFTA	Enhance programs for elder abuse victims	<i>Elder abuse is increasing dramatically and this trend must be halted.</i>	
2/25	DOHMH	Create or promote programs to de-stigmatize mental health needs and encourage treatment	<i>create programs to provide community education regarding the mental and physical health issues of transgendered youth.</i>	
3/25	DHS	Expand homelessness prevention programs	<i>Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness.</i>	
4/25	HRA	Provide, expand, or enhance job training	<i>With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card.</i>	
6/25	HRA	Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)	<i>There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused.</i>	

19/25	DOHMH	Other programs to address public health issues requests	<i>To provide folks are trained in safe food handling thus decreasing public danger.</i>
22/25	DFTA	Other expense budget request for DFTA	<i>Provide Department of the Aging funding increases to the SI senior centers, a place for respite and companionship.</i>

YOUTH, EDUCATION AND CHILD WELFARE

Staten Island Community Board 1

Most Important Issue Related to Youth, Education and Child Welfare

Remote learning and technology

The Hunan virus has devastated our youngsters ability to learn and grow. It especially harms those lacking resouces to technology and the D.O.E. must find a way to get working connectivity and equipment to those youngsters needing the same.

Community District Needs Related to Youth, Education and Child Welfare

Needs for Youth Education

The increased economic and housing activfity in our district and the closing of most parochial schools is causing and untoward burden on a public system that already has most schools at over-capacity.

Needs for Youth and Child Welfare

The district needs additonal day care to allow parents the opportunity to work.

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
6/40	SCA	Provide a new or expand an existing middle/intermediate school	<i>Middle schools have exceeded capacity.</i>	
7/40	SCA	Provide a new or expand an existing high school	<i>The high schools are beyond capacity.</i>	
9/40	SCA	Provide a new or expand an existing elementary school	<i>This one of the few schools in the City without a gym and it has a growing immigrant community population taxing makeshift resources.</i>	
19/40	DOE	Other capital budget request for DOE	<i>Provide technology and connectivity to ensure the ability for our youngsters to get an education in this crisis.</i>	
22/40	SCA	Renovate other site component	<i>Pave and stripe the P.S. 21 schoolyard.</i>	
27/40	SCA	Renovate or upgrade an elementary school	<i>provide padding to the support poles in the P.S.21 for multi-purpose uses.</i>	

Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
5/25	DYCD	Provide, expand, or enhance the Summer Youth Employment Program	<i>This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.</i>	
7/25	DOE	Provide, expand, or enhance funding for Child Care and Head Start programs	<i>Increase by a three-fold factor the number of slots available for day care.</i>	

8/25	ACS	Provide, expand, or enhance preventive services and community based alternatives for youth	<i>provide sufficient funding for youth development and delinquency prevention programs.</i>
9/25	DOE	Other educational programs requests	<i>fund visual arts and performance programming</i>
11/25	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K-5)	<i>The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially in P.S.31; P.S. 10; P.S. 16; P.S.59; P.S.13; P.S. 74; P.S. 18; and, P.S.4.</i>
12/25	DYCD	Provide, expand, or enhance adult literacy programs services	<i>Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.</i>
21/25	DOE	Expand or improve nutritional programs, e.g., school meals	<i>to be sure there are no hungry children in our City.</i>
24/25	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K-5)	<i>To provide educational options and enrichment choices for our youngsters.</i>
25/25	DYCD	Other expense budget request for DYCD	<i>To be sure young people have a safe and productive place to go at night.</i>

PUBLIC SAFETY AND EMERGENCY SERVICES

Staten Island Community Board 1

Most Important Issue Related to Public Safety and Emergency Services

Public safety facilities (precinct, fire houses, etc.)

The current 120 Precinct is outmoded and an impediment to traffic access around downtown St. George. NYPD owns property on Hill Street and should locate the precinct there.

Community District Needs Related to Public Safety and Emergency Services

Needs for Public Safety

There is a need for vertical patrols in our housing complexes and a need for CPOP-like patrols in our other residential and commercial communities,

Needs for Emergency Services

The redevelopment of St. George and Stapleton along with the implementation of the Affordable Housing program as well as the increased response times caused by the awful traffic conditions is creating an urgent need for a new FDNY facility.

Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
2/40	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	<i>With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment and vehicles needed to keep the public safe. The proposed Hill Street stationhouse needs to be built.</i>	
4/40	FDNY	Provide new facilities such as a firehouse or EMS station	<i>The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of extreme public safety importance.</i>	
28/40	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	<i>For use in natural emergencies or terrorism activities.</i>	

Expense Requests Related to Public Safety and Emergency Services

The Community Board did not submit any Budget Requests in this category.

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Staten Island Community Board 1

Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

Water runoff and flooding

Several areas need storm sewers to prevent property destruction and flooding.

Community District Needs Related to Core Infrastructure, City Services and Resiliency.

Needs for Water, Sewers, and Environmental Protection

The North Shore Bluebelt and the Victory Boulevard and the Forest Avenue drainage areas must be sewerred to stop the endless flooding therein.

Needs for Sanitation Services

DoS service is excellent and the Board is thankful to Commissioner Garcia and Councilwoman Rose that District 1 will be relocating!

Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
10/40	DEP	Other capital budget request for DEP	<i>To stop flooding.</i>	
16/40	DEP	Other capital budget request for DEP	<i>To end flooding and ponding.</i>	
17/40	DEP	Other capital budget request for DEP	<i>To stop property destruction and flooding.</i>	
18/40	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	<i>To stop endless property destruction from flooding.</i>	
20/40	DEP	Other capital budget request for DEP	<i>To eliminate damage from flooding.</i>	
38/40	DEP	Other capital budget request for DEP	<i>To prevent flooding and property damage.</i>	

Expense Requests Related to Core Infrastructure, City Services and Resiliency

The Community Board did not submit any Budget Requests in this category.

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Staten Island Community Board 1

Most Important Issue Related to Housing, Economic Development and Land Use

Land use and zoning

All your listed items are predicated upon appropriate zoning and the district is lacking in that regard. The zoning throughout Rosebank, Shore Acres and Fort Wadsworth needs amending and the zoning from Snug Harbor to the Ferry needs to be changed to C4-2. The Bay Street Corridor Affordable Housing Program will fail unless there is concurrent infrastructure development.

Community District Needs Related to Housing, Economic Development and Land Use

Needs for Land Use

The district is an uneven collection of M zones within and beside R zones and the R zones are an uneven array of categories. Affordable housing, area stability and appropriate land use requires zoning reflective of good planning and careful needs assessment.

Needs for Housing

There is a great need for affordable housing and for senior housing.

Needs for Economic Development

The district is primed for about a one billion dollar private sector investment which will require the EDC to make corresponding investment to the infrastructure from the NY Wheel site to the Navy Pier site, including creating connectivity from Stapleton to the Homeport. Furthermore, the EDC will have to negotiate land swaps and ROW usages to create the North Shore Greenway Heritage Trail and to allow for the creation of an SBS or BRT dedicated route along the old ROW. The development of BID's and the support for small businesses, incubators and art oriented development will need to be a preeminent part of all future economic development plans.

Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
11/40	EDC	Make infrastructure investments that will support growth in local business districts	<i>Redevelop the site of the failed Wheel into an economic tour de force.</i>	
29/40	EDC	Invest in capital projects to improve access to the waterfront	<i>The New York Containerport infrastructure is in need of better truck access and in need of a new pier and an expansion of the site.</i>	300 Western Ave
30/40	EDC	Invest in capital projects to improve access to the waterfront	<i>To stay competitive, Howland Hook needs improved docks and new cranes.</i>	
37/40	EDC	Make infrastructure investments that will support growth in local business districts	<i>The infrastructure from Empire Outlets to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.</i>	Front St Bay Street Bay Street

Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
15/25	DCP	Other zoning and land use requests	<i>The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.</i>	
17/25	DCP	Study land use and zoning to better match current use or future neighborhood needs	<i>Undertake a comprehensive study of current and trending land use and zoning to craft appropriate zoning maps.</i>	
23/25	DOB	Address illegal conversions and uses of buildings	<i>With land running out, the new approach is to try to increase profitability by doing untoward building conversions, especially in R zones which greatly impact zoning performance protections.</i>	

TRANSPORTATION

Staten Island Community Board 1

Most Important Issue Related to Transportation and Mobility

Traffic safety and enforcement (cars, scooters, ebikes, etc.)

Staten Island has congested unkempt roadways, poor signal coordination, poorly imagined bike lanes and too many vehicles. The result of these factors causes poor driving habits, accidents and danger to pedestrians and bike riders.

Community District Needs Related to Transportation and Mobility

Needs for Traffic and Transportation Infrastructure

Street conditions, traffic flow, BRT lanes, smart lights and bulkhead improvements in St. George and Rosebank are required.

Needs for Transit Services

SBS and BRT services, local fleet increases and scheduling increases to the SIRTAA coupled with station reconstruction of the Stapleton station.

Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
12/40	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>To make it safe for students to walk to school and to ease the terrible congestion on Clove Road.</i>	
14/40	DOT	Upgrade or create new greenways	<i>Improve the streetscape along the greenway with lighting, sidewalks and additions attractive to business development.</i>	
15/40	DOT	Repair or construct new curbs or pedestrian ramps	<i>replace curbs on colonial court and Tompkins between Lyman and Hylan.</i>	
21/40	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.</i>	
23/40	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>There have been multiple pedestrian accidents here. It is dangerous.</i>	
24/40	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>To move traffic safely at major intersections, high pedestrian crossings, schools and business areas.</i>	
25/40	DOT	Other transportation infrastructure requests	<i>To ease awful SIE and local road congestion when ships are in port.</i>	
31/40	DOT	Reconstruct streets	<i>reconstruct dixon and lake avenues</i>	
32/40	DOT	Upgrade or provide new Select Bus Service (SBS) routes	<i>Routes isolated from trafic congestion are needed to get folks to work in a timely manner.</i>	
33/40	DOT	Other transportation infrastructure requests	<i>The streets are deteriorating.</i>	

36/40	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>To make pedestrians safe and ease traffic congestion.</i>	
40/40	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>The destruction of Bank Street for the now demised NY Wheel has created traffic chaos on the Terrace. The street needs to be rebuilt to allow easy access to the ferry and to parking.</i>	
CS	DOT	Repair or provide new street lights	<i>Additional street lighting on vanderbilt avenue</i>	vanderbilt avenue richmond road richmond road

Expense Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
20/25	DOT	Other traffic improvement requests	<i>To keep riders out of the elements.</i>	

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Staten Island Community Board 1

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Library facilities and access

Rosebank is a large and growing area without a library.

Community District Needs Related to Parks, Cultural and Other Community Facilities

Needs for Parks

Along with Cromwell, the DPR should be allocated a dedicated base line budget of at least \$100 million and \$17 million to acquire the last phase of the Goodhue property.

Needs for Cultural Services

The base line funding for both small cultural groups and CIG's needs to be increase to allow service to keep up with population growth.

Needs for Library Services

The libraries have been heavily used and require not only facility repair and equipment purchases but also staff additions and program expansions. Moreover, the Rosebank community is in great need of a library.

Needs for Community Boards

No comments

Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/40	DPR	Provide a new, or new expansion to, a building in a park	<i>Cromwell Center needs to be rebuilt above Lyons Pool thus staying central to the district and including a year round aquatic facility.</i>	
3/40	DPR	Other requests for park, building, or access improvements	<i>SI Parks needs a base line capital budget of \$100 million to allow for the building of new and renovation of old facilities without elected officials having to pay for these items. It is a gross inequity.</i>	
5/40	NYPL	Other capital budget request for NYPL	<i>Rosebank has requested a library for 25 years. The land behind St. Mary's school is available for purchase and a deal should be enacted ASAP.</i>	
13/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Design and build the North Shore Greenway</i>	
26/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Provide bathrooms (at the least, portable toilets) and water fountains in all North Shore parks lacking the same.</i>	
34/40	NYPL	Create a new, or renovate or upgrade an existing public library	<i>renovate with ada compliance the port richmond, st. george, west new brighton and Westerleigh libraries.</i>	
35/40	NYPL	Create a new, or renovate or upgrade an existing public library	<i>The structures of these buildings need work keeping them in good condition.</i>	
39/40	DCAS	Other capital budget request for DCAS	<i>For public safety.</i>	

Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
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10/25	DPR	Other expense budget request for DPR	<i>Staff should be provided to keep bathrooms open as long as each park is open.</i>
13/25	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>To have adequate safety protection for parks.</i>
14/25	DCLA	Other expense budget request for DCLA	<i>Provide Cultural Affairs funding to these programs for disabled children.</i>
16/25	DCLA	Support nonprofit cultural organizations	<i>Fund cultural arts with budgets under \$24,900 and cultural arts in business for at least five years with a minimum of \$25,000 each to enable these small but essential parts of our cultural community to thrive.</i>
18/25	DCLA	Support nonprofit cultural organizations	<i>Provide \$50,000 to Snug Harbor's school program.</i>

6. OTHER BUDGET REQUESTS

Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

Other Expense Requests

The Community Board did not submit any Budget Requests in this category.

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/40	DPR	Provide a new, or new expansion to, a building in a park	<i>Cromwell Center needs to be rebuilt above Lyons Pool thus staying central to the district and including a year round aquatic facility.</i>	
2/40	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	<i>With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment and vehicles needed to keep the public safe. The proposed Hill Street stationhouse needs to be built.</i>	
3/40	DPR	Other requests for park, building, or access improvements	<i>SI Parks needs a base line capital budget of \$100 million to allow for the building of new and renovation of old facilities without elected officials having to pay for these items. It is a gross inequity.</i>	
4/40	FDNY	Provide new facilities such as a firehouse or EMS station	<i>The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of extreme public safety importance.</i>	
5/40	NYPL	Other capital budget request for NYPL	<i>Rosebank has requested a library for 25 years. The land behind St. Mary's school is available for purchase and a deal should be enacted ASAP.</i>	
6/40	SCA	Provide a new or expand an existing middle/intermediate school	<i>Middle schools have exceeded capacity.</i>	
7/40	SCA	Provide a new or expand an existing high school	<i>The high schools are beyond capacity.</i>	

8/40	HHC	Other health care facilities requests	<i>Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders.</i>
9/40	SCA	Provide a new or expand an existing elementary school	<i>This one of the few schools in the City without a gym and it has a growing immigrant community population taxing makeshift resources.</i>
10/40	DEP	Other capital budget request for DEP	<i>To stop flooding.</i>
11/40	EDC	Make infrastructure investments that will support growth in local business districts	<i>Redevelop the site of the failed Wheel into an economic tour de force.</i>
12/40	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>To make it safe for students to walk to school and to ease the terrible congestion on Clove Road.</i>
13/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Design and build the North Shore Greenway</i>
14/40	DOT	Upgrade or create new greenways	<i>Improve the streetscape along the greenway with lighting, sidewalks and additions attractive to business development.</i>
15/40	DOT	Repair or construct new curbs or pedestrian ramps	<i>replace curbs on colonial court and Tompkins between Lyman and Hylan.</i>
16/40	DEP	Other capital budget request for DEP	<i>To end flooding and ponding.</i>
17/40	DEP	Other capital budget request for DEP	<i>To stop property destruction and flooding.</i>

18/40	DEP	Develop a capital project for specific street segments currently lacking sanitary sewers	<i>Top stop endless property destruction from flooding.</i>
19/40	DOE	Other capital budget request for DOE	<i>Provide technology and connectivity to ensure the ability for our youngsters to get an education in this crisis.</i>
20/40	DEP	Other capital budget request for DEP	<i>To eliminate damage from flooding.</i>
21/40	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.</i>
22/40	SCA	Renovate other site component	<i>Pave and stripe the P.S. 21 schoolyard.</i>
23/40	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>There have been multiple pedestrian accidents here. It is dangerous.</i>
24/40	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>To move traffic safely at major intersections, high pedestrian crossings, schools and business areas.</i>
25/40	DOT	Other transportation infrastructure requests	<i>To ease awful SIE and local road congestion when ships are in port.</i>
26/40	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Provide bathrooms (at the least, portable toilets)and water fountains in all North Shore parks lacking the same.</i>
27/40	SCA	Renovate or upgrade an elementary school	<i>provide padding to the support poles in the P.S.21 for multi-purpose uses.</i>
28/40	FDNY	Provide new emergency vehicles, such as fire trucks or ambulances	<i>For use in natural emergencies or terrorism activities.</i>

29/40	EDC	Invest in capital projects to improve access to the waterfront	<i>The New York Containerport infrastructure is in need of better truck access and in need of a new pier and an expansion of the site.</i>	300 Western Ave
30/40	EDC	Invest in capital projects to improve access to the waterfront	<i>To stay competitive, Howland Hook needs improved docks and new cranes.</i>	
31/40	DOT	Reconstruct streets	<i>reconstruct dixon and lake avenues</i>	
32/40	DOT	Upgrade or provide new Select Bus Service (SBS) routes	<i>Routes isolated from traffic congestion are needed to get folks to work in a timely manner.</i>	
33/40	DOT	Other transportation infrastructure requests	<i>The streets are deteriorating.</i>	
34/40	NYPL	Create a new, or renovate or upgrade an existing public library	<i>renovate with ada compliance the port richmond, st. george, west new brighton and Westerleigh libraries.</i>	
35/40	NYPL	Create a new, or renovate or upgrade an existing public library	<i>The structures of these buildings need work keeping them in good condition.</i>	
36/40	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>To make pedestrians safe and ease traffic congestion.</i>	
37/40	EDC	Make infrastructure investments that will support growth in local business districts	<i>The infrastructure from Empire Outlets to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.</i>	Front St Bay Street Bay Street
38/40	DEP	Other capital budget request for DEP	<i>To prevent flooding and property damage.</i>	
39/40	DCAS	Other capital budget request for DCAS	<i>For public safety.</i>	

40/40	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>The destruction of Bank Street for the now demised NY Wheel has created traffic chaos on the Terrace. The street needs to be rebuilt to allow easy access to the ferry and to parking.</i>	
CS	DOT	Repair or provide new street lights	<i>Additional street lighting on vanderbilt avenue</i>	vanderbilt avenue richmond road richmond road

Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/25	DFTA	Enhance programs for elder abuse victims	<i>Elder abuse is increasing dramatically and this trend must be halted.</i>	
2/25	DOHMH	Create or promote programs to de-stigmatize mental health needs and encourage treatment	<i>create programs to provide community education regarding the mental and physical health issues of transgendered youth.</i>	
3/25	DHS	Expand homelessness prevention programs	<i>Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness.</i>	
4/25	HRA	Provide, expand, or enhance job training	<i>With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card.</i>	
5/25	DYCD	Provide, expand, or enhance the Summer Youth Employment Program	<i>This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.</i>	
6/25	HRA	Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)	<i>There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused.</i>	
7/25	DOE	Provide, expand, or enhance funding for Child Care and Head Start programs	<i>Increase by a three-fold factor the number of slots available for day care.</i>	

8/25	ACS	Provide, expand, or enhance preventive services and community based alternatives for youth	<i>provide sufficient funding for youth development and delinquency prevention programs.</i>
9/25	DOE	Other educational programs requests	<i>fund visual arts and performance programming</i>
10/25	DPR	Other expense budget request for DPR	<i>Staff should be provided to keep bathrooms open as long as each park is open.</i>
11/25	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K-5)	<i>The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially in P.S.31; P.S. 10; P.S. 16; P.S.59; P.S.13; P.S. 74; P.S. 18; and, P.S.4.</i>
12/25	DYCD	Provide, expand, or enhance adult literacy programs services	<i>Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.</i>
13/25	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>To have adequate safety protection for parks.</i>
14/25	DCLA	Other expense budget request for DCLA	<i>Provide Cultural Affairs funding to these programs for disabled children.</i>
15/25	DCP	Other zoning and land use requests	<i>The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.</i>
16/25	DCLA	Support nonprofit cultural organizations	<i>Fund cultural arts with budgets under \$24,900 and cultural arts in business for at least five years with a minimum of \$25,000 each to enable these small but essential parts of our cultural community to thrive.</i>

17/25	DCP	Study land use and zoning to better match current use or future neighborhood needs	<i>Undertake a comprehensive study of current and trending land use and zoning to craft appropriate zoning maps.</i>
18/25	DCLA	Support nonprofit cultural organizations	<i>Provide \$50,000 to Snug Harbor's school program.</i>
19/25	DOHMH	Other programs to address public health issues requests	<i>To provide folks are trained in safe food handling thus decreasing public danger.</i>
20/25	DOT	Other traffic improvement requests	<i>To keep riders out of the elements.</i>
21/25	DOE	Expand or improve nutritional programs, e.g., school meals	<i>to be sure there are no hungry children in our City.</i>
22/25	DFTA	Other expense budget request for DFTA	<i>Provide Department of the Aging funding increases to the SI senior centers, a place for respite and companionship.</i>
23/25	DOB	Address illegal conversions and uses of buildings	<i>With land running out, the new approach is to try to increase profitability by doing untoward building conversions, especially in R zones which greatly impact zoning performance protections.</i>
24/25	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K-5)	<i>To provide educational options and enrichment choices for our youngsters.</i>
25/25	DYCD	Other expense budget request for DYCD	<i>To be sure young people have a safe and productive place to go at night.</i>