

A map of New York City showing the five boroughs. The Bronx is highlighted in a darker gray, and within it, Community District 2 is highlighted in yellow. The map shows major roads, water bodies, and the city's outline.

Statements of Community District Needs and Community Board Budget Requests

Fiscal Year
2027

**Bronx Community
District
2**

*Prepared by the Community Board
December 2025*

NYC OpenData, New Jersey Office of GIS, Esri, TomTom, Garmin, SafeGraph,
METI/NASA, USGS, EPA, NPS, USDA, USFWS

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2027. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from June to November, 2025.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:
CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. **Overarching Community District Needs**

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. **Policy Area-Specific District Needs**

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. **Community Board Budget Requests**

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2027. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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1. COMMUNITY BOARD INFORMATION

Bronx Community Board 2

Address: 1029 East 163rd Street Bronx NY 10459 Chair: Roberto Crespo
Phone: 7183289125 District Manager: Rafael Acevedo
Email: brxcb2@optonline.net
Website: <https://www.nyc.gov/site/bronxcb2/index.page>

2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

New York City

| | 2010 | | 2020 | | Change, 2010-2020 | | |
|--|-----------|---------|-----------|---------|-------------------|---------|------------------|
| | Number | Percent | Number | Percent | Number | Percent | Percentage Point |
| AGE | | | | | | | |
| Total population | 8,175,133 | 100.00 | 8,804,190 | 100.00 | 629,057 | 7.7 | 0.0 |
| Total persons under 18 years | 1,768,111 | 21.6 | 1,740,142 | 19.8 | -27,969 | -1.6 | -1.8 |
| MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN | | | | | | | |
| Total population | 8,175,133 | 100.0 | 8,804,190 | 100.0 | 629,057 | 7.7 | 0.0 |
| Hispanic/Latino (of any race) | 2,336,076 | 28.6 | 2,490,350 | 28.3 | 154,274 | 6.6 | -0.3 |
| White non-Hispanic | 2,722,904 | 33.3 | 2,719,856 | 30.9 | -3,048 | -0.1 | -2.4 |
| Black non-Hispanic | 1,861,295 | 22.8 | 1,776,891 | 20.2 | -84,404 | -4.5 | -2.6 |
| Asian non-Hispanic | 1,028,119 | 12.6 | 1,373,502 | 15.6 | 345,383 | 33.6 | 3.0 |
| Some other race, non-Hispanic | 78,063 | 1.0 | 143,632 | 1.6 | 65,569 | 84.0 | 0.6 |
| Non-Hispanic of two or more races | 148,676 | 1.8 | 299,959 | 3.4 | 151,283 | 101.8 | 1.6 |
| HOUSING OCCUPANCY | | | | | | | |
| Total housing units | 3,371,062 | 100.0 | 3,618,635 | 100.0 | 247,573 | 7.3 | 0.0 |
| Occupied housing units | 3,109,784 | 92.2 | 3,370,448 | 93.1 | 260,664 | 8.4 | 0.9 |
| Vacant housing units | 261,278 | 7.8 | 248,187 | 6.9 | -13,091 | -5.0 | -0.9 |

The Bronx

| | 2010 | | 2020 | | Change, 2010-2020 | | |
|--|-----------|---------|-----------|---------|-------------------|---------|------------------|
| | Number | Percent | Number | Percent | Number | Percent | Percentage Point |
| AGE | | | | | | | |
| Total population | 1,385,108 | 100.00 | 1,472,654 | 100.00 | 87,546 | 6.3 | 0.0 |
| Total persons under 18 years | 368,196 | 26.6 | 349,579 | 23.7 | -18,617 | -5.1 | -2.9 |
| MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN | | | | | | | |
| Total population | 1,385,108 | 100.0 | 1,472,654 | 100.0 | 87,546 | 6.3 | 0.0 |
| Hispanic/Latino (of any race) | 741,413 | 53.5 | 806,463 | 54.8 | 65,050 | 8.8 | 1.3 |
| White non-Hispanic | 151,209 | 10.9 | 130,796 | 8.9 | -20,413 | -13.5 | -2.0 |
| Black non-Hispanic | 416,695 | 30.1 | 419,393 | 28.5 | 2,698 | 0.6 | -1.6 |
| Asian non-Hispanic | 47,335 | 3.4 | 67,766 | 4.6 | 20,431 | 43.2 | 1.2 |
| Some other race, non-Hispanic | 12,494 | 0.9 | 19,866 | 1.3 | 7,372 | 59.0 | 0.4 |
| Non-Hispanic of two or more races | 15,962 | 1.2 | 28,370 | 1.9 | 12,408 | 77.7 | 0.7 |
| HOUSING OCCUPANCY | | | | | | | |
| Total housing units | 511,896 | 100.0 | 547,030 | 100.0 | 35,134 | 6.9 | 0.0 |
| Occupied housing units | 483,449 | 94.4 | 522,450 | 95.5 | 39,001 | 8.1 | 1.1 |
| Vacant housing units | 28,447 | 5.6 | 24,580 | 4.5 | -3,867 | -13.6 | -1.1 |

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Bronx Community District 2

| | 2010 | | 2020 | | Change, 2010-2020 | | |
|--|--------|---------|--------|---------|-------------------|---------|------------------|
| | Number | Percent | Number | Percent | Number | Percent | Percentage Point |
| AGE | | | | | | | |
| Total population | 52,246 | 100.00 | 54,454 | 100.00 | 2,208 | 4.2 | 0.0 |
| Total persons under 18 years | 15,787 | 30.2 | 14,652 | 26.9 | -1,135 | -7.2 | -3.3 |
| MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN | | | | | | | |
| Total population | 52,246 | 100.0 | 54,454 | 100.0 | 2,208 | 4.2 | 0.0 |
| Hispanic/Latino (of any race) | 39,089 | 74.8 | 38,895 | 71.4 | -194 | -0.5 | -3.4 |
| White non-Hispanic | 694 | 1.3 | 941 | 1.7 | 247 | 35.6 | 0.4 |
| Black non-Hispanic | 11,536 | 22.1 | 13,025 | 23.9 | 1,489 | 12.9 | 1.8 |
| Asian non-Hispanic | 331 | 0.6 | 383 | 0.7 | 52 | 15.7 | 0.1 |
| Some other race, non-Hispanic | 246 | 0.5 | 507 | 0.9 | 261 | 106.1 | 0.4 |
| Non-Hispanic of two or more races | 350 | 0.7 | 703 | 1.3 | 353 | 100.9 | 0.6 |
| HOUSING OCCUPANCY | | | | | | | |
| Total housing units | 17,859 | 100.0 | 19,240 | 100.0 | 1,381 | 7.7 | 0.0 |
| Occupied housing units | 16,550 | 92.7 | 18,381 | 95.5 | 1,831 | 11.1 | 2.8 |
| Vacant housing units | 1,309 | 7.3 | 859 | 4.5 | -450 | -34.4 | -2.8 |

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.

3. OVERVIEW OF COMMUNITY DISTRICT

Community District #2 is located in the Southeast corner of the Bronx, bounded by the Bronx River on the east, the East River on the south, E. 149th Street and Prospect Avenue on the west and portions of E. 169th Street, E. 167th Street and Westchester Avenue on the north. It is comprised of the neighborhoods of Hunt's Point, Longwood and the southeastern portion of Morrisania. The Europeans first settled Hunt's Point in 1663. At this time, Edward Jessup and John Richardson arrived on the peninsula and purchased the land from the Wekkguasegeeck tribe indigenous to the area. After Jessup died, his widow, Elizabeth entrusted the land to Thomas Hunt Jr., her son in-law. Once part of West Farms in lower Westchester County, the area was annexed to New York City in 1874 and began to develop after a subway line from Manhattan was extended in 1904. As more people moved to the area, the city's business owners began to realize the advantages of locating to Hunt's Point. Among them were the convenient access to the Tri-State region, the existing rail lines running through the Hunt's Point area and the abundance of space available for the development of industrial and commercial activity. Today, Hunt's Point is consider one of the largest transportation hubs in the City with vehicle, rail and barge. By the 1960's local housing was deteriorating and many residents left for the suburbs. Hunt's Point was beset by poverty, drugs, and crime in the 1970's and early 1980's. Characterized by frequent arson and mass abandonment, this period was undoubtedly the low point in the area's rich and diverse history. Living conditions became so difficult that almost 60,000 residents, approximately two-thirds of the existing population left, or were forced out, of the neighborhood during the 1970's. Conditions later vastly improved through the initiatives of SEBCO Development Corp., Banana Kelly Community Improvement Association, South Bronx Development Corp., the Bronx Borough President's Office, and the New York City Department of Housing Preservation & Development which created new housing and rehabilitated existing housing. The success of their efforts are clearly evident. Between 1980 and 1990, the population of the district grew by 14.7 percent, the largest margin of growth of any community in the Bronx. From 1990 to 2000 the Growth rate was 18.7 percent, From 2000 to 2010 the growth rate was 12%. Of over 6000 new units, two-thirds are located in what were once vacated buildings and one-third are newly created low-density housing. So thorough is the development and renovation of the district that no city owned apartment building in the community stands vacant. The District is now in need of more affordable Home Ownership.

4. TOP THREE PRESSING ISSUES OVERALL

Bronx Community Board 2

The three most pressing issues facing this Community Board are:

Affordable Housing

The District needs to retain its current stock of affordable housing with wrap around services to prevent eviction. The District also needs more subsidize vouchers to offset rent expenses. The District can also benefit from a revision of HUD guidelines with regards to the Area Medium Income (AMI). The District has substantial rental units and can benefit from more affordable Home Ownership.

Schools

Schools - The District is having a growth in residents without new seating capacity in the local Public schools. Also, the District is in dire need of more Pre-K and 3K seating. The District can also benefit from free Wi-Fi service as many students face connection challenges with DOE issued tablets. Increase funding for both after school programs and summer day camp programs run by community based organizations.

Traffic

Being a transportation hub, the District suffers from a high volume of traffic. Roadways have been downsize upon the completion of expressway construction. The District needs more measures in place to assure proper travel enforcement to decrease the amount of unnecessary traffic and accidents.

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTHCARE AND HUMAN SERVICES

Bronx Community Board 2

Most Important Issue Related to Healthcare and Human Services

Services for low-income and vulnerable New Yorkers

The District can benefit from more quality services providing resources. The District is one of the highest not only in the Bronx, but throughout the City in terms of Obesity, Diabetes, Hypertension. Social and Economic conditions, we rank as one of the highest in poverty and school absenteeism.

Community District Needs Related to Healthcare and Human Services

Needs for Older NYs

Increase funding for senior services enhance daily delivery service of "Meals On Wheels" and restore HEAP Program along with general food banks.

Needs for Homeless

Homeless families in shelters in the district are expressing concerns that their providers are not providing adequate services to help them achieve permanent housing and lack of support services. There is also a lack of transparency of properly informing the community when a homeless shelter is coming to the community.

Needs for Low Income NYs

Increase the number of programs to educate residents on Obesity, Diabetes and Hypertension.

HEALTHCARE AND HUMAN SERVICES

Note: Please see Section 7 for the full content of each request. Requests are prioritized by agency.

CAPITAL BUDGET REQUESTS

The Community Board did not submit any Budget Requests in this category.

EXPENSE BUDGET REQUESTS

| Agency | Priority | Title |
|--------|----------|---|
| DOHMH | 1 / 1 | Other programs to address public health issues requests |
| HRA | 1 / 1 | Other request for services for vulnerable New Yorkers |

YOUTH, EDUCATION AND CHILD WELFARE

Bronx Community Board 2

Most Important Issue Related to Youth, Education and Child Welfare

School and educational facilities (Capacity)

Having an increase in housing, families need more local Public Schools in the District to prevent unnecessary traveling to out of Community Board district schools.

Community District Needs Related to Youth, Education and Child Welfare

Needs for Youth Education

Increase funding for both after school programs and summer day camp programs run by community based organizations, such as tutoring, counseling, the arts, music & education.

Needs for Youth and Child Welfare

The Youth need to have alternatives to address at-risk situations and promote social growth.

YOUTH, EDUCATION AND CHILD WELFARE

Note: Please see Section 7 for the full content of each request. Requests are prioritized by agency.

CAPITAL BUDGET REQUESTS

| Agency | Priority | Title |
|--------|----------|--|
| SCA | 1 / 1 | Renovate or upgrade an elementary school |

EXPENSE BUDGET REQUESTS

| Agency | Priority | Title |
|--------|----------|--|
| DYCD | 1 / 1 | Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults) |

PUBLIC SAFETY AND EMERGENCY SERVICES

Bronx Community Board 2

Most Important Issue Related to Public Safety and Emergency Services

Traffic violations and enforcement

Increase the 41st precinct funds for enhanced personnel throughout the entire district due to the increase in foot traffic and vehicle traffic. Increase NYPD Truck Enforcement to address the illegal parked vehicles/trailers within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers) to assist with enforcement. Increase the amount of ARGUS cameras. Increase funding for more Traffic Safety Agents in high volume vehicle intersections.

Community District Needs Related to Public Safety and Emergency Services

Needs for Public Safety

The District is in need of more NYPD officers to address traffic enforcement.

Needs for Emergency Services

The District can benefit from a permanent EMS station.

PUBLIC SAFETY AND EMERGENCY SERVICES

Note: Please see Section 7 for the full content of each request. Requests are prioritized by agency.

CAPITAL BUDGET REQUESTS

| Agency | Priority | Title |
|--------|----------|---|
| FDNY | 1 / 1 | Provide new facilities such as a firehouse or EMS station |
| NYPD | 1 / 1 | Provide surveillance (Argus) cameras |

EXPENSE BUDGET REQUESTS

| Agency | Priority | Title |
|--------|----------|--|
| NYPD | 1 / 1 | Hire additional traffic enforcement agents |

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Bronx Community Board 2

Most Important Issue Related to Core Infrastructure, City Services and Resiliency

Other - Write In (Required)

The District suffers from a vast amount of illegal dumping throughout the Industrial Business Zone. More enforcement is needed to address this quality of life issue. Illegal Dumping throughout the District has long been a problem. The District has a high number of daily conditions that require not only our local garage resources but more Borough enforcement. The District can benefit greatly with more hidden cameras to capture individuals engaging in illegal dumping.

Community District Needs Related to Core Infrastructure, City Services and Resiliency

Needs for Water, Sewers, and Environmental Protection

When there is a rain storm there are certain locations in the district in which flooding is common due to: 1. No Catch Basins 2. Clogged Catch Basins

Needs for Sanitation Services

Increase enforcement on illegal dumping throughout the District.

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Note: Please see Section 7 for the full content of each request. Requests are prioritized by agency.

CAPITAL BUDGET REQUESTS

| Agency | Priority | Title |
|--------|----------|---|
| DSNY | 1 / 1 | Provide new or increase number of sanitation trucks and other equipment |

EXPENSE BUDGET REQUESTS

| Agency | Priority | Title |
|--------|----------|--|
| DEP | 1 / 1 | Clean catch basins |
| DSNY | 1 / 1 | Increase enforcement of illegal dumping laws |

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Bronx Community Board 2

Most Important Issue Related to Housing, Economic Development and Land Use

Housing support services (for tenants and homeowners)

Affordable housing developments being created in this community is not meeting the needs of our residents because the Average Medium Income (AMI) formula being used does not fit with our financial and economic needs. The majority of residents are either low income or fixed income. They're below the lowest AMI of 30%. The District can benefit from a lower AMI bracket, between 10-15%.

The District can also benefit from Home Ownership payment assistance programs. They're families that don't qualify for low income housing and want to remain in the District. We need more options to sustain these families.

The District's Business Improvement District (BID) can greatly benefit with an increase budget to address concerns with illegal dumping.

Community District Needs Related to Housing, Economic Development and Land Use

Needs for Housing

See budget requests.

Needs for Housing

There is a need for affordable housing for single low income and middle income individuals. There is also a need for home ownership assistance.

Needs for Economic Development

The Hunts Point Workforce One does not provide adequate jobs that meet the needs of our community.

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Note: Please see Section 7 for the full content of each request. Requests are prioritized by agency.

CAPITAL BUDGET REQUESTS

| Agency | Priority | Title |
|--------|----------|--|
| HPD | 1 / 2 | Provide more housing for extremely low and low income households |
| HPD | 2 / 2 | Home Ownership |

EXPENSE BUDGET REQUESTS

| Agency | Priority | Title |
|--------|----------|---|
| HPD | 1 / 1 | Provide, expand, or enhance programs for housing inspections to correct code violations |
| SBS | 1 / 2 | Expansion |
| SBS | 2 / 2 | Provide or expand occupational skills training programs |

TRANSPORTATION AND MOBILITY

Bronx Community Board 2

Most Important Issue Related to Transportation and Mobility

Roadway maintenance

Fund major improvements to resurface streets including additional lighting and sidewalk repair in the entire District. These improvements are needed at these locations for the safety of the community. Also, the District is in need of DOT staff for enforcement throughout the residential and Industrial Business Zone. DOT creates lane changes and has no means to enforce. An example would be on Westchester Avenue and Southern Boulevard.

Needs for Traffic and Transportation Infrastructure

See budget requests.

Community District Needs Related to Transportation and Mobility

Needs for Traffic and Transportation Infrastructure

DOT needs to revisit the designated truck routes.

Needs for Transit Services

The District can greatly benefit from a water ferry.

TRANSPORTATION AND MOBILITY

Note: Please see Section 7 for the full content of each request. Requests are prioritized by agency.

CAPITAL BUDGET REQUESTS

| Agency | Priority | Title |
|--------|----------|---|
| DOT | 1 / 2 | Roadway maintenance (resurfacing, trench restoration, etc.) |
| DOT | 2 / 2 | Signage |
| NYCTA | 1 / 1 | Other transit infrastructure requests |

EXPENSE BUDGET REQUESTS

| Agency | Priority | Title |
|--------|----------|----------------------------|
| DOT | 1 / 1 | Improve parking operations |

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Bronx Community Board 2

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Park access and park facility access

Parks space in the district is at a bare minimum and more open space is needed.

Community District Needs Related to Parks, Cultural and Other Community Facilities

Needs for Parks

See budget requests.

Needs for Parks

The District can benefit from more forestry pruning. We have street mediums that Park maintained. We need more pruning for vehicle and pedestrian safety.

Needs for Community Boards

The Community Board needs its IT Equipment updated.

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Note: Please see Section 7 for the full content of each request. Requests are prioritized by agency.

CAPITAL BUDGET REQUESTS

| Agency | Priority | Title |
|--------|----------|--|
| DPR | 1 / 2 | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) |
| DPR | 2 / 2 | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) |

EXPENSE BUDGET REQUESTS

| Agency | Priority | Title |
|--------|----------|--|
| DPR | 1 / 2 | Forestry services, including street tree maintenance |
| DPR | 2 / 2 | More PEP Officers |
| NYPL | 1 / 1 | Operations |
| OMB | 1 / 1 | Other community board facilities and staff requests |

6. OTHER BUDGET REQUESTS

Note: Please see Section 7 for the full content of each request. Requests are prioritized by agency.

CAPITAL BUDGET REQUESTS

The Community Board did not submit any Budget Requests in this category.

EXPENSE BUDGET REQUESTS

The Community Board did not submit any Budget Requests in this category.

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

CAPITAL BUDGET REQUESTS

School Construction Authority

| | | |
|---------------|---|------------|
| 1 of 1 | Renovate or upgrade an elementary school Renovate or upgrade an elementary school | SCA |
|---------------|---|------------|

Increase seating capacity in the community board so students won't need to travel via public transportation to attend class.

New York Police Department (NYPD)

| | | |
|---------------|---|-------------|
| 1 of 1 | Provide surveillance (Argus) cameras Provide surveillance (Argus) cameras | NYPD |
|---------------|---|-------------|

Increase Argus cameras throughout the District, including Parks in the District.

Housing Preservation and Development (HPD)

| | | |
|---------------|---|------------|
| 1 of 2 | Provide more housing for extremely low and low income households Provide more housing for extremely low and low income households | HPD |
|---------------|---|------------|

There is a need for affordable housing for single low income and middle income individuals.

| | | |
|---------------|---|------------|
| 2 of 2 | Home Ownership Other capital budget request for HPD | HPD |
|---------------|---|------------|

The District can benefit from Affordable Home Ownership subsidies from HPD.

Department of Transportation (DOT)

| | | |
|---------------|---|------------|
| 1 of 2 | Roadway maintenance (resurfacing, trench restoration, etc.) Roadway maintenance (resurfacing, trench restoration, etc.) | DOT |
|---------------|---|------------|

Resurface local streets on a yearly basis. The District has a high number of vehicles traveling everyday and the roads needs yearly resurfacing.

| | | |
|---------------|--|------------|
| 2 of 2 | Signage Improve traffic and pedestrian safety, including traffic calming | DOT |
|---------------|--|------------|

With the completion of new road construction, the District needs additional traffic signage.

New York City Transit Authority (NYCTA)

| | | |
|---------------|---|--------------|
| 1 of 1 | Other transit infrastructure requests Other transit infrastructure requests | NYCTA |
|---------------|---|--------------|

Create a water ferry station at the former DOC barge location.

Department of Parks and Recreation (DPR)

| | | |
|---------------|---|------------|
| 1 of 2 | Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) | DPR |
|---------------|---|------------|

Reconstruct North Brother Island and allow public access.

2 of 2 Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)**DPR**

Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)

Install a permanent pool at Barretto Point Park.

Fire Department of New York (FDNY)**1 of 1 Provide new facilities such as a firehouse or EMS station****FDNY**

Provide new facilities such as a firehouse or EMS station

The District can benefit from a new EMS Station.

Department of Sanitation (DSNY)**1 of 1 Provide new or increase number of sanitation trucks and other equipment****DSNY**

Provide new or increase number of sanitation trucks and other equipment

Increase Snow removal equipment in District.

EXPENSE BUDGET REQUESTS**Human Resources Administration (HRA)****1 of 1 Other request for services for vulnerable New Yorkers****HRA**

Other request for services for vulnerable New Yorkers

The District can benefit from more services providing resources. The District is one of the highest not only in the Bronx, but throughout the City in terms of Obesity, Diabetes and Hypertension. Social and Economic conditions, we rank the as one of the highest in poverty and school absenteeism.

Department of Youth and Community Development (DYCD)**1 of 1 Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)****DYCD**

Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)

Create more After-School programing to decrease at-risk engagement and promote social growth.

New York Police Department (NYPD)**1 of 1 Hire additional traffic enforcement agents****NYPD**

Hire additional traffic enforcement agents

Increase the 41st precinct's funds for enhanced personnel throughout the entire district due to the increase in foot traffic and vehicle traffic. - Increase funds for enhanced school safety personnel - Increase Park Enforcement Patrol Agents Within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers)

Department of Environmental Protection (DEP)**1 of 1 Clean catch basins****DEP**

Clean catch basins

Clean out catch basins to prevent improve drainage.

Department of Sanitation (DSNY)

| | | |
|--|---|-------------|
| 1 of 1 | Increase enforcement of illegal dumping laws Increase enforcement of illegal dumping laws | DSNY |
| Increase cameras throughout the Industrial Business Zone to enforce illegal dumping. | | |

Department of Health and Mental Hygiene (DOHMH)

| | | |
|--|---|--------------|
| 1 of 1 | Other programs to address public health issues requests Other programs to address public health issues requests | DOHMH |
| Create proper outreach coordination with the District of vector surveillance schedule. | | |

Office of Management and Budget (OMB)

| | | |
|--|---|------------|
| 1 of 1 | Other community board facilities and staff requests Other community board facilities and staff requests | OMB |
| Increase the Operations Budget for Community Boards. | | |

Department of Parks and Recreation (DPR)

| | | |
|--|---|------------|
| 1 of 2 | Forestry services, including street tree maintenance Forestry services, including street tree maintenance | DPR |
| Plant more trees throughout the District including memorial trees. | | |

| | | |
|---|---|------------|
| 2 of 2 | More PEP Officers Enhance park safety through more security staff (police or parks enforcement) | DPR |
| The District can benefit with more Park Enforcement regarding illegal cooking, and during closure of certain Parks. | | |

Department of Transportation (DOT)

| | | |
|---|---|------------|
| 1 of 1 | Improve parking operations Improve parking operations | DOT |
| Improve overall parking. The District is losing parking due to traffic pedestrian safety improvements. The District needs to replenish the loss parking spaces. | | |

Housing Preservation and Development (HPD)

| | | |
|---|---|------------|
| 1 of 1 | Provide, expand, or enhance programs for housing inspections to correct code violations Provide, expand, or enhance programs for housing inspections to correct code violations | HPD |
| Provide more oversight to Management Companies who have multiple violations in certain buildings. | | |

Department of Small Business Services (SBS)

| | | |
|---|---|------------|
| 1 of 2 | Expansion Conduct BID Feasibility Analysis or support BID Formation Planning for a selected commercial district | SBS |
| The District's Business Improvement District (BID) can greatly benefit in expanding the corridor and would need additional funding. | | |

2 of 2 Provide or expand occupational skills training programs**SBS**

Provide or expand occupational skills training programs

Provide job training for local residents for local jobs. The District benefits from an Industrial Business Zone and training should reflect opportunities from the iBZ.

New York Public Library (NYPL)**1 of 1 Operations****NYPL**

Extend library hours, expand library programs, and enhance library collections

The District Public Library can benefit with more programs to offer the influx of residents.