

Statements of Community District Needs and Community Board Budget Requests

Fiscal Year
2024

Created by the
Community Board, in
collaboration with:



February 2023

**Brooklyn
Community District
16**

Letter from DCP Director Daniel Garodnick

To my fellow New Yorkers:

Every year, each of New York City's 59 community boards advocate for the needs of its residents and stakeholders by preparing a Statement of Community District (CD) Needs and Community Board Budget Requests. Through this process, community boards share the top issues impacting their neighborhoods and propose capital and expense requests to address those identified needs. I'd like to thank the volunteer members of our community boards and the District Managers who work so hard in leading this essential process and in preparing these reports.

The annual CD Needs process is the product of months of collaboration and public input and is a valuable tool for New Yorkers to participate in neighborhood planning. At the broadest levels, CD Needs offers a critical window into the challenges faced by New Yorkers, and how those challenges may differ across neighborhoods. At a granular level, it provides a forum through which community leaders specify those needs and make recommendations for spending -- which in turn are used by City agencies, elected officials, advocacy groups, and non-profit service providers, among others, to better understand and meet the individual needs of each community board.

Through this year's submissions, we heard the stories of our communities' biggest challenges, such as the human impacts of our housing crisis. In that vein, community boards again selected affordable housing as the most pressing issue citywide, followed by crime and public safety, and parks and open space. Through our online form, community boards generated more than 3,700 budget requests, and for each, one of 28 City agencies responded to indicate whether the request could be accommodated within the upcoming annual budget. This year, in line with our commitment to increasing transparency across the CD Needs process, we are publishing agency responses to these requests in the final section of these reports.

DCP deeply values our partnership with community boards. We remain committed to supporting them by increasing participation in, and improving the transparency of, the CD Needs process. We have received valuable feedback from our community board partners, and we are excited to work with them to continue improving our online submission form, to connect boards with agencies to advance budget request proposals, and to open the form earlier in the calendar year to allow more time for public input and preparation. We look forward to advancing this work with both community boards and City agencies to ensure this is a valuable and productive way to improve our City's neighborhoods and to respond to local community needs.

Sincerely,



INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2024. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2022.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:
CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2024. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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1. COMMUNITY BOARD INFORMATION

Brooklyn Community Board 16

Address: 444 Thomas S. Boyland Street, Room 103

Phone: (718) 385-0323

Email:

Website: www1.nyc.gov/site/brooklyncb16/index.page

Chair: Genese Morgan

District Manager: Viola Greene-Walker

2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
HOUSING OCCUPANCY							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

Brooklyn

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	2,504,700	100.00	2,736,074	100.00	231,374	9.2	0.0
Total persons under 18 years	594,378	23.7	595,703	21.8	1,325	0.2	-1.9
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	2,504,700	100.0	2,736,074	100.0	231,374	9.2	0.0
Hispanic/Latino (of any race)	496,285	19.8	516,426	18.9	20,141	4.1	-0.9
White non-Hispanic	893,306	35.7	968,427	35.4	75,121	8.4	-0.3
Black non-Hispanic	799,066	31.9	729,696	26.7	-69,370	-8.7	-5.2
Asian non-Hispanic	260,129	10.4	370,776	13.6	110,647	42.5	3.2
Some other race, non-Hispanic	15,904	0.6	37,579	1.4	21,675	136.3	0.8
Non-Hispanic of two or more races	40,010	1.6	113,170	4.1	73,160	182.9	2.5
HOUSING OCCUPANCY							
Total housing units	1,000,293	100.0	1,077,654	100.0	77,361	7.7	0.0
Occupied housing units	916,856	91.7	1,009,804	93.7	92,948	10.1	2.0
Vacant housing units	83,437	8.3	67,850	6.3	-15,587	-18.7	-2.0

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Brooklyn Community District 16

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	86,468	100.00	98,506	100.00	12,038	13.9	0.0
Total persons under 18 years	25,831	29.9	24,686	25.1	-1,145	-4.4	-4.8
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	86,468	100.0	98,506	100.0	12,038	13.9	0.0
Hispanic/Latino (of any race)	17,369	20.1	21,709	22.0	4,340	25.0	1.9
White non-Hispanic	858	1.0	3,347	3.4	2,489	290.1	2.4
Black non-Hispanic	65,930	76.2	66,418	67.4	488	0.7	-8.8
Asian non-Hispanic	604	0.7	1,331	1.4	727	120.4	0.7
Some other race, non-Hispanic	583	0.7	1,145	1.2	562	96.4	0.5
Non-Hispanic of two or more races	1,124	1.3	4,556	4.6	3,432	305.3	3.3
HOUSING OCCUPANCY							
Total housing units	32,969	100.0	36,951	100.0	3,982	12.1	0.0
Occupied housing units	30,629	92.9	34,999	94.7	4,370	14.3	1.8
Vacant housing units	2,340	7.1	1,952	5.3	-388	-16.6	-1.8

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.

3. OVERVIEW OF COMMUNITY DISTRICT

Bordered on the north by Broadway, on the east by Van Sinderen Avenue, on the south by L.I.R.R. and on the west by East 98th Street, East New York Avenue, Ralph Avenue, Atlantic Avenue and Saratoga Avenue, Community District #16 is located in East Brooklyn and encompasses the neighborhoods of Ocean Hill and Brownsville. According to the 2020 Census, Ocean Hill-Brownsville has a population of 98,506 which is an increase from the 2010 census that recorded the population at 86,468. Approximately 67.4% of the population is Black/African American, 22% of Hispanic Origin, 3.4% White, 1.4% Asian, and 5.8% other. There are 25.1% of households with children under 18 years old, and 19% of the population is age 60 years and older. Many of our residents are disadvantaged from an early age, due to a lack of support and resources in our local schools and lack of access to early intervention services. Our students have some of the lowest attendance rates in the City and the overwhelming majority are not proficient in reading and math. This translates into low graduation rates, leaving many residents in our community unprepared for the job market. More than half of the population receives income support. Unemployment is an acute problem in our community where 14% of the civilian labor force was unemployed on average (DHMH Community Health Profile 2018). The issue is severely impacting our young people, with unemployment rates for 20 to 24 years old at 28 percent. Males are experiencing higher unemployment rates in the district than females, with rates of 19 and 11 percent respectively. Job training and placement programs are needed to combat this problem. High poverty creates a host of other issues related to affordable housing, health, childcare and crime. As we move forward to address the issue of homelessness, permanent housing is needed, not homeless shelters. The housing must be affordable to residents of the community where the median household income is \$38,285. According to the New York City Department of Health and Mental Hygiene, residents of Ocean Hill-Brownsville experience more barriers to health care access than those in New York City overall, with nearly 3 in 10 without a regular doctor. Many of our residents are not eating healthy meals because they lack the income and access to healthy foods. Heart disease, hypertension, diabetes, obesity, asthma, HIV and AIDS, mental health, and maternal and infant health are prevalent in our community. Gun violence involving young adults is an increasing problem in our community. Unreported crimes and injuries from street justice continue to negatively impact on our district. As a result of COVID-19, low-income neighborhoods and communities of color, such as Ocean Hill-Brownsville, have been disproportionately impacted with coronavirus infections and fatalities. COVID-19 exposed and further exacerbated underlying health disparities that have persisted in our community - disparities which are evident by the prevalence of high rates of preexisting underlying chronic illnesses and socio-economic challenges. Our community needs financial, health, mental health, and social services support to mitigate the long term effects of COVID-19 on our residents. Many of the obstacles our community face are interrelated and cannot be solved in isolation. In addition to addressing the requests included in our list of priorities, we would like to underscore the need for government agencies at every level to allocate funds for necessary infrastructure and maintenance systems. We need collaboration of both the public and private sectors to address the many issues our community residents have.

4. TOP THREE PRESSING ISSUES OVERALL

Brooklyn Community Board 16

The three most pressing issues facing this Community Board are:

Affordable housing

As the cost of housing continues to increase, residents of Community District #16 are being displaced. Permanent and affordable housing, not homeless shelters, are needed to meet the increasing needs of our senior citizens, families, and single adults with minimum wage jobs. We also need permanent and affordable housing for young adults whose income is below or above a certain income threshold - too much for subsidized housing but not enough for market rate housing. The price of a house is unaffordable to many of our residents. Even with government subsidies, many of our hardworking families find it difficult to attain the American dream of owning their own home because their income has not advanced with the cost of living. Rental housing costs are also skyrocketing, thus making it difficult for families and single adults to maintain permanent housing.

Health care services

Ocean Hill-Brownsville is part of the Central Brooklyn community where, according to the Department of Health and Mental Hygiene, its residents experience more barriers to health care access than those in New York City overall, with nearly 3 in 10 without a regular doctor. According to the New York City Department of Health and Mental Hygiene's Community Health Profiles 2018, 28% of Community District #16's residents live below the Federal Poverty level and it is the poorest neighborhood in Brooklyn and the seventh-poorest in neighborhood in New York City. In Community District #16, the rate of preterm births, a key driver of infant death, is the second highest in the city, the teen birth rate of 13.3% is higher than the Brooklyn rate of 6.2% and the citywide rate of 6.7%. We need the New York City Department of Health and Mental Hygiene to continue its partnership with the various community-based agencies to stem the tide of maladies that are consuming our community and expand obstetric, pediatric, geriatric, mental health, HIV and AIDS services, mental health, and maternal and infant health services. As a result of the COVID-19 pandemic, Central Brooklyn has been disproportionately impacted with coronavirus infections and fatalities. Compared to other neighborhoods in New York City, Ocean Hill-Brownsville is amongst the low-income and communities of color that has been disproportionately impacted by COVID-19. COVID-19 only exposed and further exacerbated underlying health disparities that have persisted in our community - disparities which are evident by the prevalence of high rates of preexisting underlying chronic illnesses and socio-economic challenges. Our community continues to need financial, health, mental health, and social services support to mitigate the long term effects of COVID-19 on our residents.

Transit (buses & subways)

Community District #16 is a transit rich community with no accessible subway stations for persons with physical disabilities in the district. An elevator was recently installed at the Livonia Avenue station on the L-line, however, it is not accessible to Community District #16 residents who are on the west side of Van Sinderen Avenue and must ascend a bridge to cross over train tracks to get to the Livonia Avenue station (The elevator is accessible to residents who are on the east side of Van Sinderen Avenue in CD #5). Public transportation is the only source of transportation for many of our residents who are economically disadvantaged and lack the resources to access alternative modes of transportation to travel outside of the community. Many of these individuals are single mothers with infants, physically disabled and elderly residents who require an elevator to access the platform. This lack of compliance with the American Disability Act threatens the quality of life of these vulnerable residents who seek independence.

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTH CARE AND HUMAN SERVICES

Brooklyn Community Board 16

Most Important Issue Related to Health Care and Human Services

Services for low-income and vulnerable New Yorkers

Poverty is a severe issue facing our community that impacts health and a host of other quality of life measures. Approximately 34.3% of residents have incomes below the New York City government poverty threshold (2020 Census). Poverty rates in Community District #16 are particularly severe among families with children where 47 percent are living in poverty. These rates rise even further for single mothers with children where poverty rates are 51.7 percent. The poverty rate amongst seniors (65 and over) is 34% (2020 Census). Living in poverty limits healthy lifestyle choices and makes it difficult to access health care and resources that can promote health and prevent illness. According to the Community Health Profile (DHMH 2018), 28% of Brownsville residents live in poverty, compared with 20% of New York City residents. Access to affordable housing and employment opportunities with fair wages and benefits are also closely associated with good health. Brownsville's unemployment rate is higher than the citywide average of 9%. Rent burdened households pay more than 30% of their income for housing and may have difficulty affording food, clothing, transportation, and health care. It is imperative that these families receive the much needed income support services such as cash assistance, medicaid and SNAP benefits; as well as job training and job placement.

Capital Requests Related to Health Care and Human Services

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
5/23	DOHMH	Other programs to address public health issues requests	<i>According to the New York City Department of Health and Mental Hygiene, the rate of preterm births in Community District #16, a key driver of infant death, is the second highest in the city. Maternal and infant health services are needed to promote healthy pregnancies, positive birth outcomes, and healthy infant growth and development. The long-term goal of maternal and infant health programs is to reduce maternal and infant morbidity and mortality.</i>	
10/23	DOHMH	Create or promote programs to de-stigmatize mental health needs and encourage treatment	<i>Gun violence is very prevalent in our community. When gun violence ends a life, it also impacts the lives of survivors (families and friends) who struggle to cope with the loss of a loved one. In addition, COVID-19 has impacted the mental health of our residents. Preventive and treatment programs are needed for all ages.</i>	
11/23	DFTA	Increase transportation services capacity	<i>Many of our elderly and homebound residents live alone. Without this service, they would not be able to get to their medical appointments and shop for groceries.</i>	
12/23	DFTA	Enhance home care services	<i>Many of our seniors live alone and are in need of assistance to perform activities of daily living in their home such as bathing, feeding, and or housekeeping.</i>	
13/23	HRA	Provide, expand, or enhance rental assistance programs/vouchers for permanent housing	<i>According to the American Community Survey, about a third of families in Community District #16 are facing poverty. Many of these families are at risk of losing affordable housing for a variety of reasons, such as minimum wage jobs, temporary unemployed due to illness, and lost of job. Programs such as Homebase are needed to provide families with monetary assistance and resources to remain in permanent housing.</i>	

14/23	DFTA	Increase home delivered meals capacity	<i>Many of our low-income elderly residents who live alone do not have sufficient income to shop for groceries and prepare daily nutritional meals. An expansion of the Meals-on-Wheels program will enable this population to eat more healthy and frequently.</i>
17/23	DOHMH	Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.	<i>Eating well is important for good health. A healthy diet helps prevent many chronic diseases and conditions, such as obesity, type 2 diabetes, hypertension, stroke, some cancers, and heart disease. Expansion of outreach and educational programs such as Healthy Living is needed to improve nutrition and physical activity for all ages. In addition, programs such as Shop Healthy NYC are needed to increase access to healthy foods in the neighborhood retailers. Outreach programs such as the Newborn Visiting Program provides vital resources to the community and needs expansion.</i>
20/23	DOHMH	Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.	<i>Cancer is one of the top 10 diseases that impact our community. We need education and resources for breast cancer, prostate cancer, and colon cancer.</i>

YOUTH, EDUCATION AND CHILD WELFARE

Brooklyn Community Board 16

Most Important Issue Related to Youth, Education and Child Welfare

Youth workforce development and summer youth employment

According to the 2020 Census, residents under the age of 18 represent 25.1% of Community District #16. Presently, the unemployment rate in the district is approximately 14% and has been higher at other times. Youth workforce development is extremely important to the Ocean Hill-Brownsville community where poverty is prevalent and the rate is 34.3%. During their formative years, youths can benefit a great deal from workforce development programs that help to reinforce classroom learning, offer exposure to new knowledge, technical and social skills, and help youths develop an attitude toward participation, teamwork and productivity. Summer Youth Employment Programs are early introductions to the world of work and help youth gain valuable work experience with transferrable skills that our youth need to develop good work habits and sustain employment. By developing good work habits and skills at an early age, our youth are more likely to continue this trend as they progress toward adulthood.

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
14/40	SCA	Renovate or upgrade a middle or intermediate school	<i>Upgrade student bathrooms, library and auditorium (curtains, sound system and air condition) and gymnasium to provide a safe and healthy environment for students and staff at Kappa V.</i>	985 Rockaway Avenue
15/40	SCA	Renovate or upgrade an elementary school	<i>The auditorium at P.S. 41 is dimly lit. Upgrading of the lighting will provide more illumination during performances and meetings.</i>	
16/40	SCA	Provide technology upgrade	<i>Upgrade technology in all School District #23 schools. COVID-19 has caused a restructure of our education system which has necessitated a blended learning environment for our children, resulting in remote and in-school learning. Technology upgrade is needed to provide the latest resources for our students.</i>	
17/40	SCA	Renovate or upgrade an elementary school	<i>Renovate cafeteria at P.S. 599. A complete renovation of the cafeteria is needed to provide better accommodations for the student body.</i>	
18/40	SCA	Renovate or upgrade an elementary school	<i>The cafeteria and auditorium at P.S. 137 are in need of renovation to improve lighting and seating for the student body.</i>	
20/40	SCA	Renovate interior building component	<i>Renovate all school buildings in District #23 to make them ADA compliant.</i>	
21/40	SCA	Renovate interior building component	<i>K284 (The Gregory "Jocko" Jackson School of Sports, Arts, and Technology) has a swimming pool that is in substandard condition and cannot be used by students who want to learn how to swim. Restoring the pool can also provide after school programming for other community residents who desire to learn how to swim.,</i>	
34/40	SCA	Renovate interior building component	<i>The cafeteria at P.S. 446 is also used as an auditorium and gymnasium. Padding is needed on the walls to prevent injury during gym.</i>	

35/40	SCA	Renovate or upgrade an elementary school	<i>P.S. 178 is a very old structure and the entire building is in need of painting. All water fountains need to be replaced. The draining system in the kitchen needs repairing to enable water to drain properly. All radiators need protective covering to prevent students from getting burned when touching.</i>
36/40	SCA	Renovate other site component	<i>Reconstruct the roof over the auditorium of P.S. 327 to prevent further damage when it rains.</i>
37/40	SCA	Renovate or upgrade an elementary school	<i>Renovate Cafeteria and Auditorium at P.S. 155. A complete renovation is needed for the cafeteria and auditorium to provide better lighting and seating for the student body.</i>
CS	SCA	Renovate interior building component	<i>Renovate all bathrooms in schools in District #23 to provide a safe and healthy environment for students and staff.</i>

Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
3/23	DYCD	Provide, expand, or enhance the Summer Youth Employment Program	<i>Summer youth employment programs are early introductions to the world of work and help to build skills that our youth need to develop good work habits and sustain employment.</i>	
8/23	DYCD	Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	<i>Many of our impoverished families lack financial resources to provide structured activities for their children. We need continued funding of our Cornerstone and Beacon programs which provide a range of free educational, cultural and recreational resources to our children and youth.</i>	
9/23	DOE	Other educational programs requests	<i>For various reasons, not every student is prepared to attend college. Therefore, they should have the option to learn a skilled trade while in high school that will equip them to compete in the job market. Career and Technical Education Programs will prepare our high school students for entry level employment in a specific occupation and is aligned with business/industry standards.</i>	

22/23

ACS

**Other expense
budget request for
ACS**

*Expand early care and education programs
provided by day care and headstart centers.*

PUBLIC SAFETY AND EMERGENCY SERVICES

Brooklyn Community Board 16

Most Important Issue Related to Public Safety and Emergency Services

Youth crime

Youth violence is a growing concern in our community where poverty, family instability and unemployment provide fertile ground for its growth. Gangs are perpetuating youth on youth violence that result in injury and death. Far too many young lives are lost from street justice. Collateral damage inflicted by gun violence impacts the victim's family, friends and community.

Capital Requests Related to Public Safety and Emergency Services

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
15/23	NYPD	Provide resources to train officers, e.g. in community policing	<i>It is imperative that police officers assigned to the 73rd Precinct continue to receive frequent training in community engagement, cultural sensitivity, and mental health first aid to better equip them to patrol the community.</i>	

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Brooklyn Community Board 16

Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

Cleanliness/trash collection

We are elated by new housing being built on City-owned as well as privately-owned land which is bringing new families to our community. We need more Sanitation personnel to pick up garbage and clean our streets. Because of limited onsite storage, garbage from several of our schools and New York City Housing Authority buildings is placed on the sidewalks daily. We need daily pick up of this garbage which is unsightly and attracts rodents. Community District #16 continues to remain at the bottom for recycling. We need ongoing community outreach to educate our residents about the benefits of recycling.

Capital Requests Related to Core Infrastructure, City Services and Resiliency

The Community Board did not submit any Budget Requests in this category.

Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
16/23	DEP	Clean catch basins	<i>When litter and debris clog our catch basins, flooding and ponding occur during heavy rainfall at heavily trafficked locations which makes it difficult and unsafe for pedestrian crossing. Periodic cleaning of our catch basins is required.</i>	
21/23	DEP	Clean catch basins	<i>Windblown litter as well as household electronics and furniture are deposited in our many rain gardens on a daily basis. Additional manpower is needed to clean the rain gardens more frequently.</i>	

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Brooklyn Community Board 16

Most Important Issue Related to Housing, Economic Development and Land Use

Affordable housing creation

Households that pay more than 30% of their income for housing, including utilities are considered cost burdened because they may have difficulty paying non-housing needs such as food, clothing, transportation, child care and medical care. According to the Community Health Profile 2018 (DHMH), 57% of Community District #16 residents are rent burdened, a higher rate than residents citywide. Decent housing that is affordable to working and low income families and seniors is in short supply in our community. As the cost of housing continues to soar and income remains stagnant, residents are being pushed out of their homes and onto the streets. We need affordable housing and rent subsidy programs to provide stability for this vulnerable population.

Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
12/40	NYCHA	Other capital budget request for NYCHA	<i>Replace all sewer lines at Howard Houses. Because of its aging infrastructure, there is an increasingly need to replace sewer lines at Howard Houses to prevent further leaks and breaks in the system..</i>	
33/40	NYCHA	Install security cameras or make other safety upgrades	<i>Install security cameras, new entry doors and intercoms at Marcus Garvey Houses to help deter crime and enhance the quality of life for its residents.</i>	

Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
1/23	HPD	Other affordable housing programs requests	<i>Provide more housing for extremely low and low income households. The supply of decent affordable housing for extremely low and low income households is decreasing. As a result, many reside in substandard housing that impacts their health. Others are forced into homeless shelters.</i>	
2/23	HPD	Other expense budget request for HPD	<i>HPD - Provide more housing for medium income households. Maintaining permanent housing is becoming more difficult for low wage working individuals and families. Medium income housing will enable them to become less rent burden and remain in the community</i>	
4/23	SBS	Other workforce development requests	<i>A comprehensive one stop small business center to include M/WBE programs and technical assistance to support local businesses and entrepreneurs is needed. .</i>	

6/23	HPD	Other expense budget request for HPD	<i>HPD - Expand loan programs to rehabilitate multiple dwelling building. Many of our multi family housing stock are in need of roof replacement, heating and electrical upgrades. Financing programs such as the Participation Loan Program and Multifamily Housing Rehabilitation Program are needed to facilitate the physical and financial sustainability and affordability of privately-owned multifamily buildings.</i>	
7/23	NYCHA	Other expense budget request for NYCHA	<i>Replace windows and appliances in apartments at Howard Houses to improve energy efficiency and living conditions for residents.</i>	
18/23	SBS	Support development of local Storefront / Facade Improvement Program	<i>There are a number of vacant storefronts along the Belmont Avenue commercial corridors where property owners need financial support to renovate.</i>	Belmont Ave Rockaway Ave Rockaway Ave
19/23	SBS	Support development of local Storefront / Facade Improvement Program	<i>There are a number of stores along the Pitkin Avenue commercial corridor that need facade improvement and property owners are in need of financial assistance.</i>	Pitkin Ave Howard Ave Howard Ave

Brooklyn Community Board 16

Most Important Issue Related to Transportation and Mobility

Accessibility (ADA related compliance and infrastructure enhancements)

Community District #16 is a transit rich community with no accessible subway stations for persons with physical disabilities in the district. Public transportation is the only source of transportation for many of our residents who are economically disadvantaged and lack the resources to access alternative modes of transportation to travel outside of the community. Many of these individuals are single mothers with infants, handicapped and elderly residents who require an elevator to access the platform. This lack of compliance with the American Disability Act threatens the quality of life for these vulnerable residents who seek independence. This disparity adds to the amount of time it takes to travel and/or may increase travel costs for these already economically disadvantaged individuals to travel by an alternative mode; i.e., car service. There are 11 elevated and one subterranean (Rockaway Avenue on the "IND") train stations that are not accessible to the physically challenged, including Halsey Street, Chauncey Street, and Broadway Junction station on the "IND" line, Atlantic Avenue, Sutter Avenue, Livonia Avenue and New Lots Avenue on the "L" line, and the Sutter-Rutland Road, Saratoga Avenue, Rockaway Avenue and Junius Street on the "IRT" line. We call upon the New York City Metropolitan Transit Authority to appropriate needed funds to install elevator access to stations throughout Community District #16 and construct a connecting passageway between the "L" and "IRT" lines at Junius Street and Livonia Avenue to enable commuters to freely transfer between stations. The Broadway Junction station has a very high volume of traffic because of its connections to 3 train lines and 5 bus lines. The station has a series of steps that prevent the physically challenged from using this facility. The East New York station on the Long Island Railroad is in need of updating. Cameras are in place on the platforms and should also be placed in the tunnel connecting the stairwells leading to the service roads of Atlantic Avenue, and additional lighting is also needed. Presently, there is no wheelchair access on the westbound platform. We are requesting that a permanent ramp be installed to provide access for wheelchair bound passengers who now must travel to the Atlantic Avenue terminal to disembark. Community District #16 is becoming increasingly denser and there are more people using the subway. Several of our transit stations have multiple entrances that could be used by commuters but are not currently accessible. We are requesting that NYC Transit make these entrances accessible to alleviate commuter congestion at train entrances, increase safety, offer neighborhood conveniences, and add to the quality of life for residents. It is important that these transit improvements are made to comply with federal law and achieve neighborhood safety.

Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
8/40	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Rockaway Avenue station on the IND line is subterranean and is not ADA compliant. An elevator or escalator is needed to enable persons who cannot walk down the series of steps to access the subway system.</i>	
9/40	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Rockaway Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</i>	
10/40	DOT	Reconstruct streets	<i>Broadway between Saratoga Avenue and Van Sinderen Avenue is a very busy commercial thoroughfare. It's been more than 40 years since this segment of Broadway has been reconstructed to remove hazardous roadway conditions.</i>	Broadway Saratoga Avenue Saratoga Avenue
11/40	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Broadway Junction station has a very high volume of pedestrian traffic because of its connection to 3 train lines and 5 bus lines. The station has a series of stairs that prevent the physically challenged from using this facility. We are requesting that the station be made handicap accessible.</i>	
22/40	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Sutter-Rutland Road station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</i>	
23/40	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Chauncey Street station on the "J" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station</i>	

24/40	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The New Lots Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station</i>	
25/40	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Saratoga Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</i>	
26/40	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Sutter Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</i>	
28/40	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Atlantic Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</i>	
29/40	DOT	Repair or provide new street lights	<i>The IRT subway line runs along Livonia Avenue between Junius Street and East 98th Street. Additional lights are needed along Livonia Avenue to brighten the street and make it less conducive to criminal activities.</i>	Livonia Ave Junius St Junius St
31/40	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>New Lots Avenue station on the L-line is dimly lit. Upgrade lights at the station to provide more illumination for commuters.</i>	
32/40	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Install security cameras and upgrade lighting in the tunnel of the East New York station on the LIRR to improve security for riders. Paint or install other durable material; i.e., weatherproof tiles.</i>	
38/40	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate pedestrian bridge connecting the IRT-3 at Junius Street and the L-line at Livonia Avenue to provide safe passage and connection to subway stations. Upgrade lights on the bridge to better illuminate the walkway.</i>	

39/40	DOT	Reconstruct streets	<i>The reconstruction of Van Sinderen Avenue between Blake Avenue and Linden Boulevard will compliment and complete the work along Van Sinderen Avenue scheduled to begin under SEK002384.</i>	Van Sinderen Avenue Blake Avenue Blake Avenue
40/40	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Junius Street station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station. We're also requesting the construction of a passageway between the "Junius Street" station on the IRT-3 and the "Livonia Avenue" station on the IND-L to enable commuters to transfer between stations without descending to the street to re-enter the transit system.</i>	

Expense Requests Related to Transportation and Mobility

The Community Board did not submit any Budget Requests in this category.

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Brooklyn Community Board 16

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Quality of parks and park facilities

Our playgrounds and parks provide the only recreation for many of our residents who are economically disadvantaged and are unable to travel outside of the community. Several of these parks are located adjacent to public schools where hundreds of children use them on a daily basis during school hours. We need regular maintenance to keep them clean and prevent their deterioration from normal wear and tear. The Brownsville Recreation Center is an indoor facility that is used on a daily basis by hundreds of patrons. We are pleased to see that renovation has finally begun at the Brownsville Recreation Center.

Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/40	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruction of Floyd Paterson Field with synthetic turf for multi purpose use such as baseball, football, soccer, and cricket will improve the condition of the field and make it more conducive for recreational activities for all ages. We also request that lights be installed for night activities.</i>	
2/40	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Dr. Richard Green Playground is adjacent to a public school and several NYCHA buildings which is the only source of recreation for hundreds of children. The play equipment needs upgrading as well as the comfort station.</i>	
3/40	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Van Dyke Playground is used by hundreds of residents who live in Van Dyke Houses, a NYCHA development. The play equipment and basketball court are in need of rehabilitation.</i>	
4/40	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Rehabilitation of the play equipment and comfort station at South Pacific Playground, which is adjacent to Kingsboro Houses, will continue to provide much needed recreation for community residents.</i>	
5/40	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruct Carter G. Woodson Park. The play equipment is in need of replacement due to heavy use. A section of the running track has caved in. Security lights are needed to enable use of the running track in the evening hours</i>	
6/40	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Rehabilitate Betsy Head Pool and Bath House. Due to many years of use, the swimming pool is in need of renovation as well as the bath house.</i>	
7/40	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>The basketball court and sitting area of Marion Hopkinson Playground is caving in and in need of reconstruction.</i>	

13/40	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Livonia Park is adjacent to a senior citizen complex. New benches, checkers and chess tables and exercise equipment are needed.</i>
19/40	DPR	Provide a new, or new expansion to, a building in a park	<i>Nehemiah Park and Floyd Paterson Field are located diagonally from each other. Construction of a comfort station at Nehemiah Park will service both Nehemiah Park and Floyd Paterson Field which are heavily used by residents of neighboring housing developments.</i>
27/40	BPL	Create a new, or renovate or upgrade an existing public library (BPL)	<i>Repointing and rehabilitation of the limestone are needed to prevent further deterioration of exterior of the Stone Avenue Library Branch which is also in need of a new roof and side entry steps. In addition, new windows and doors are also needed.</i>
30/40	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>New and updated play equipment is needed at Fish Playground to provide recreation for children in the adjacent school as well as the community.</i>
CS	BPL	Create a new, or renovate or upgrade an existing public library (BPL)	<i>Renovation of the interior of the Saratoga Library Branch is needed to include the heating and cooling system and safety and security enhancements.</i>

Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
23/23	DPR	Forestry services, including street tree maintenance	<i>Street trees throughout the district are in need of pruning. Tree limbs are covering streetlights and creating a condition conducive to criminal activities.</i>	

6. OTHER BUDGET REQUESTS

Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

Other Expense Requests

The Community Board did not submit any Budget Requests in this category.

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/40	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruction of Floyd Paterson Field with synthetic turf for multi purpose use such as baseball, football, soccer, and cricket will improve the condition of the field and make it more conducive for recreational activities for all ages. We also request that lights be installed for night activities.</i>	
2/40	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Dr. Richard Green Playground is adjacent to a public school and several NYCHA buildings which is the only source of recreation for hundreds of children. The play equipment needs upgrading as well as the comfort station.</i>	
3/40	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Van Dyke Playground is used by hundreds of residents who live in Van Dyke Houses, a NYCHA development. The play equipment and basketball court are in need of rehabilitation.</i>	
4/40	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Rehabilitation of the play equipment and comfort station at South Pacific Playground, which is adjacent to Kingsboro Houses, will continue to provide much needed recreation for community residents.</i>	
5/40	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruct Carter G. Woodson Park. The play equipment is in need of replacement due to heavy use. A section of the running track has caved in. Security lights are needed to enable use of the running track in the evening hours</i>	
6/40	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Rehabilitate Betsy Head Pool and Bath House. Due to many years of use, the swimming pool is in need of renovation as well as the bath house.</i>	
7/40	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>The basketball court and sitting area of Marion Hopkinson Playground is caving in and in need of reconstruction.</i>	

8/40	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Rockaway Avenue station on the IND line is subterranean and is not ADA compliant. An elevator or escalator is needed to enable persons who cannot walk down the series of steps to access the subway system.</i>	
9/40	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Rockaway Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</i>	
10/40	DOT	Reconstruct streets	<i>Broadway between Saratoga Avenue and Van Sinderen Avenue is a very busy commercial thoroughfare. It's been more than 40 years since this segment of Broadway has been reconstructed to remove hazardous roadway conditions.</i>	Broadway Saratoga Avenue Saratoga Avenue
11/40	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Broadway Junction station has a very high volume of pedestrian traffic because of its connection to 3 train lines and 5 bus lines. The station has a series of stairs that prevent the physically challenged from using this facility. We are requesting that the station be made handicap accessible.</i>	
12/40	NYCHA	Other capital budget request for NYCHA	<i>Replace all sewer lines at Howard Houses. Because of its aging infrastructure, there is an increasingly need to replace sewer lines at Howard Houses to prevent further leaks and breaks in the system..</i>	
13/40	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Livonia Park is adjacent to a senior citizen complex. New benches, checkers and chess tables and exercise equipment are needed.</i>	
14/40	SCA	Renovate or upgrade a middle or intermediate school	<i>Upgrade student bathrooms, library and auditorium (curtains, sound system and air condition) and gymnasium to provide a safe and healthy environment for students and staff at Kappa V.</i>	985 Rockaway Avenue
15/40	SCA	Renovate or upgrade an elementary school	<i>The auditorium at P.S. 41 is dimly lit. Upgrading of the lighting will provide more illumination during performances and meetings.</i>	

16/40	SCA	Provide technology upgrade	<i>Upgrade technology in all School District #23 schools. COVID-19 has caused a restructure of our education system which has necessitated a blended learning environment for our children, resulting in remote and in-school learning. Technology upgrade is needed to provide the latest resources for our students.</i>
17/40	SCA	Renovate or upgrade an elementary school	<i>Renovate cafeteria at P.S. 599. A complete renovation of the cafeteria is needed to provide better accommodations for the student body.</i>
18/40	SCA	Renovate or upgrade an elementary school	<i>The cafeteria and auditorium at P.S. 137 are in need of renovation to improve lighting and seating for the student body.</i>
19/40	DPR	Provide a new, or new expansion to, a building in a park	<i>Nehemiah Park and Floyd Paterson Field are located diagonally from each other. Construction of a comfort station at Nehemiah Park will service both Nehemiah Park and Floyd Paterson Field which are heavily used by residents of neighboring housing developments.</i>
20/40	SCA	Renovate interior building component	<i>Renovate all school buildings in District #23 to make them ADA compliant.</i>
21/40	SCA	Renovate interior building component	<i>K284 (The Gregory "Jocko" Jackson School of Sports, Arts, and Technology) has a swimming pool that is in substandard condition and cannot be used by students who want to learn how to swim. Restoring the pool can also provide after school programming for other community residents who desire to learn how to swim.,</i>
22/40	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Sutter-Rutland Road station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</i>
23/40	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Chauncey Street station on the "J" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station</i>

24/40	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The New Lots Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station</i>	
25/40	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Saratoga Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</i>	
26/40	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Sutter Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</i>	
27/40	BPL	Create a new, or renovate or upgrade an existing public library (BPL)	<i>Repointing and rehabilitation of the limestone are needed to prevent further deterioration of exterior of the Stone Avenue Library Branch which is also in need of a new roof and side entry steps. In addition, new windows and doors are also needed.</i>	
28/40	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Atlantic Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</i>	
29/40	DOT	Repair or provide new street lights	<i>The IRT subway line runs along Livonia Avenue between Junius Street and East 98th Street. Additional lights are needed along Livonia Avenue to brighten the street and make it less conducive to criminal activities.</i>	Livonia Ave Junius St Junius St
30/40	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>New and updated play equipment is needed at Fish Playground to provide recreation for children in the adjacent school as well as the community.</i>	
31/40	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>New Lots Avenue station on the L-line is dimly lit. Upgrade lights at the station to provide more illumination for commuters.</i>	

32/40	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Install security cameras and upgrade lighting in the tunnel of the East New York station on the LIRR to improve security for riders. Paint or install other durable material; i.e., weatherproof tiles.</i>	
33/40	NYCHA	Install security cameras or make other safety upgrades	<i>Install security cameras, new entry doors and intercoms at Marcus Garvey Houses to help deter crime and enhance the quality of life for its residents.</i>	
34/40	SCA	Renovate interior building component	<i>The cafeteria at P.S. 446 is also used as an auditorium and gymnasium. Padding is needed on the walls to prevent injury during gym.</i>	
35/40	SCA	Renovate or upgrade an elementary school	<i>P.S. 178 is a very old structure and the entire building is in need of painting. All water fountains need to be replaced. The draining system in the kitchen needs repairing to enable water to drain properly. All radiators need protective covering to prevent students from getting burned when touching.</i>	
36/40	SCA	Renovate other site component	<i>Reconstruct the roof over the auditorium of P.S. 327 to prevent further damage when it rains.</i>	
37/40	SCA	Renovate or upgrade an elementary school	<i>Renovate Cafeteria and Auditorium at P.S. 155. A complete renovation is needed for the cafeteria and auditorium to provide better lighting and seating for the student body.</i>	
38/40	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate pedestrian bridge connecting the IRT-3 at Junius Street and the L-line at Livonia Avenue to provide safe passage and connection to subway stations. Upgrade lights on the bridge to better illuminate the walkway.</i>	
39/40	DOT	Reconstruct streets	<i>The reconstruction of Van Sinderen Avenue between Blake Avenue and Linden Boulevard will compliment and complete the work along Van Sinderen Avenue scheduled to begin under SEK002384.</i>	Van Sinderen Avenue Blake Avenue Blake Avenue

40/40	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Junius Street station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station. We're also requesting the construction of a passageway between the "Junius Street" station on the IRT-3 and the "Livonia Avenue" station on the IND-L to enable commuters to transfer between stations without descending to the street to re-enter the transit system.</i>
CS	BPL	Create a new, or renovate or upgrade an existing public library (BPL)	<i>Renovation of the interior of the Saratoga Library Branch is needed to include the heating and cooling system and safety and security enhancements.</i>
CS	SCA	Renovate interior building component	<i>Renovate all bathrooms in schools in District #23 to provide a safe and healthy environment for students and staff.</i>

Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/23	HPD	Other affordable housing programs requests	<i>Provide more housing for extremely low and low income households. The supply of decent affordable housing for extremely low and low income households is decreasing. As a result, many reside in substandard housing that impacts their health. Others are forced into homeless shelters.</i>	
2/23	HPD	Other expense budget request for HPD	<i>HPD - Provide more housing for medium income households. Maintaining permanent housing is becoming more difficult for low wage working individuals and families. Medium income housing will enable them to become less rent burden and remain in the community</i>	
3/23	DYCD	Provide, expand, or enhance the Summer Youth Employment Program	<i>Summer youth employment programs are early introductions to the world of work and help to build skills that our youth need to develop good work habits and sustain employment.</i>	
4/23	SBS	Other workforce development requests	<i>A comprehensive one stop small business center to include M/WBE programs and technical assistance to support local businesses and entrepreneurs is needed. .</i>	
5/23	DOHMH	Other programs to address public health issues requests	<i>According to the New York City Department of Health and Mental Hygiene, the rate of preterm births in Community District #16, a key driver of infant death, is the second highest in the city. Maternal and infant health services are needed to promote healthy pregnancies, positive birth outcomes, and healthy infant growth and development. The long-term goal of maternal and infant health programs is to reduce maternal and infant morbidity and mortality.</i>	

6/23	HPD	Other expense budget request for HPD	<i>HPD - Expand loan programs to rehabilitate multiple dwelling building. Many of our multi family housing stock are in need of roof replacement, heating and electrical upgrades. Financing programs such as the Participation Loan Program and Multifamily Housing Rehabilitation Program are needed to facilitate the physical and financial sustainability and affordability of privately-owned multifamily buildings.</i>
7/23	NYCHA	Other expense budget request for NYCHA	<i>Replace windows and appliances in apartments at Howard Houses to improve energy efficiency and living conditions for residents.</i>
8/23	DYCD	Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	<i>Many of our impoverished families lack financial resources to provide structured activities for their children. We need continued funding of our Cornerstone and Beacon programs which provide a range of free educational, cultural and recreational resources to our children and youth.</i>
9/23	DOE	Other educational programs requests	<i>For various reasons, not every student is prepared to attend college. Therefore, they should have the option to learn a skilled trade while in high school that will equip them to compete in the job market. Career and Technical Education Programs will prepare our high school students for entry level employment in a specific occupation and is aligned with business/industry standards.</i>
10/23	DOHMH	Create or promote programs to de-stigmatize mental health needs and encourage treatment	<i>Gun violence is very prevalent in our community. When gun violence ends a life, it also impacts the lives of survivors (families and friends) who struggle to cope with the lose of a loved one. In addition, COVID-19 has impacted the mental health of our residents. Preventive and treatment programs are needed for all ages.</i>
11/23	DFTA	Increase transportation services capacity	<i>Many of our elderly and homebound residents live alone. Without this service, they would not be able to get to their medical appointments and shop for groceries.</i>
12/23	DFTA	Enhance home care services	<i>Many of our seniors live alone and are in need of assistance to perform activities of daily living in their home such as bathing, feeding, and or housekeeping.</i>

13/23	HRA	Provide, expand, or enhance rental assistance programs/vouchers for permanent housing	<i>According to the American Community Survey, about a third of families in Community District #16 are facing poverty. Many of these families are at risk of losing affordable housing for a variety of reasons, such as minimum wage jobs, temporary unemployed due to illness, and lost of job. Programs such as Homebase are needed to provide families with monetary assistance and resources to remain in permanent housing.</i>	
14/23	DFTA	Increase home delivered meals capacity	<i>Many of our low-income elderly residents who live alone do not have sufficient income to shop for groceries and prepare daily nutritional meals. An expansion of the Meals-on-Wheels program will enable this population to eat more healthy and frequently.</i>	
15/23	NYPD	Provide resources to train officers, e.g. in community policing	<i>It is imperative that police officers assigned to the 73rd Precinct continue to receive frequent training in community engagement, cultural sensitivity, and mental health first aid to better equip them to patrol the community.</i>	
16/23	DEP	Clean catch basins	<i>When litter and debris clog our catch basins, flooding and ponding occur during heavy rainfall at heavily trafficked locations which makes it difficult and unsafe for pedestrian crossing. Periodic cleaning of our catch basins is required.</i>	
17/23	DOHMH	Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.	<i>Eating well is important for good health. A healthy diet helps prevent many chronic diseases and conditions, such as obesity, type 2 diabetes, hypertension, stroke, some cancers, and heart disease. Expansion of outreach and educational programs such as Healthy Living is needed to improve nutrition and physical activity for all ages. In addition, programs such as Shop Healthy NYC are needed to increase access to healthy foods in the neighborhood retailers. Outreach programs such as the Newborn Visiting Program provides vital resources to the community and needs expansion.</i>	
18/23	SBS	Support development of local Storefront / Facade Improvement Program	<i>There are a number of vacant storefronts along the Belmont Avenue commercial corridors where property owners need financial support to renovate.</i>	Belmont Ave Rockaway Ave Rockaway Ave

19/23	SBS	Support development of local Storefront / Facade Improvement Program	<i>There are a number of stores along the Pitkin Avenue commercial corridor that need facade improvement and property owners are in need of financial assistance.</i>	Pitkin Ave Howard Ave Howard Ave
20/23	DOHMH	Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.	<i>Cancer is one of the top 10 diseases that impact our community. We need education and resources for breast cancer, prostate cancer, and colon cancer.</i>	
21/23	DEP	Clean catch basins	<i>Windblown litter as well as household electronics and furniture are deposited in our many rain gardens on a daily basis. Additional manpower is needed to clean the rain gardens more frequently.</i>	
22/23	ACS	Other expense budget request for ACS	<i>Expand early care and education programs provided by day care and headstart centers.</i>	
23/23	DPR	Forestry services, including street tree maintenance	<i>Street trees throughout the district are in need of pruning. Tree limbs are covering streetlights and creating a condition conducive to criminal activities.</i>	

8. COMMUNITY BOARD BUDGET REQUESTS *WITH AGENCY RESPONSES*

Capital Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/42	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruction of Floyd Paterson Field with synthetic turf for multi purpose use such as baseball, football, soccer, and cricket will improve the condition of the field and make it more conducive for recreational activities for all ages. We also request that lights be installed for night activities.</i>	This project has not been funded.
02/42	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Dr. Richard Green Playground is adjacent to a public school and several NYCHA buildings which is the only source of recreation for hundreds of children. The play equipment needs upgrading as well as the comfort station.</i>	This project has not been funded.
03/42	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Van Dyke Playground is used by hundreds of residents who live in Van Dyke Houses, a NYCHA development. The play equipment and basketball court are in need of rehabilitation.</i>	This project has not been funded.
04/42	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Rehabilitation of the play equipment and comfort station at South Pacific Playground, which is adjacent to Kingsboro Houses, will continue to provide much needed recreation for community residents.</i>	This project was funded in a prior fiscal year and the construction contract has been let.
05/42	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruct Carter G. Woodson Park. The play equipment is in need of replacement due to heavy use. A section of the running track has caved in. Security lights are needed to enable use of the running track in the evening hours</i>	This project has not been funded.
06/42	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Rehabilitate Betsy Head Pool and Bath House. Due to many years of use, the swimming pool is in need of renovation as well as the bath house.</i>	Further study by the agency of this request is needed.
07/42	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>The basketball court and sitting area of Marion Hopkinson Playground is caving in and in need of reconstruction.</i>	This project has not been funded.
08/42	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Rockaway Avenue station on the IND line is subterranean and is not ADA compliant. An elevator or escalator is needed to enable persons who cannot walk down the series of steps to access the subway system.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
09/42	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Rockaway Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
10/42	DOT	Reconstruct streets	<i>Broadway between Saratoga Avenue and Van Sinderen Avenue is a very busy commercial thoroughfare. It's been more that 40 years since this segment of Broadway has been reconstructed to remove hazardous roadway conditions.</i>	Further study by the agency of this request is needed.

11/42	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Broadway Junction station has a very high volume of pedestrian traffic because of its connection to 3 train lines and 5 bus lines. The station has a series of stairs that prevent the physically challenged from using this facility. We are requesting that the station be made handicap accessible.</i>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
12/42	NYCHA	Other capital budget request for NYCHA	<i>Replace all sewer lines at Howard Houses. Because of its aging infrastructure, there is an increasingly need to replace sewer lines at Howard Houses to prevent further leaks and breaks in the system..</i>	This request cannot be funded in FY 2024. Resubmit for consideration in FY 2025.
13/42	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Livonia Park is adjacent to a senior citizen complex. New benches, checkers and chess tables and exercise equipment are needed.</i>	This project has not been funded.
14/42	DOE	Renovate or upgrade a middle or intermediate school	<i>Upgrade student bathrooms, library and auditorium (curtains, sound system and air condition) and gymnasium to provide a safe and healthy environment for students and staff at Kappa V.</i>	This request includes more than one proposal. Funding for part is recommended.
15/42	DOE	Renovate or upgrade an elementary school	<i>The auditorium at P.S. 41 is dimly lit. Upgrading of the lighting will provide more illumination during performances and meetings.</i>	This project was funded in a prior fiscal year and the scope is now underway.
16/42	DOE	Provide technology upgrade	<i>Upgrade technology in all School District #23 schools. COVID-19 has caused a restructure of our education system which has necessitated a blended learning environment for our children, resulting in remote and in-school learning. Technology upgrade is needed to provide the latest resources for our students.</i>	Contact the Community Board Unit at OMB for information regarding this request.
17/42	DOE	Renovate or upgrade an elementary school	<i>Renovate cafeteria at P.S. 599. A complete renovation of the cafeteria is needed to provide better accommodations for the student body.</i>	Unable to prioritize funding for this project request at this time.
18/42	DOE	Renovate or upgrade an elementary school	<i>The cafeteria and auditorium at P.S. 137 are in need of renovation to improve lighting and seating for the student body.</i>	Unable to prioritize funding for this project request at this time.
19/42	DPR	Provide a new, or new expansion to, a building in a park	<i>Nehemiah Park and Floyd Paterson Field are located diagonally from each other. Construction of a comfort station at Nehemiah Park will service both Nehemiah Park and Floyd Paterson Field which are heavily used by residents of neighboring housing developments.</i>	This project has not been funded.
20/42	DOE	Renovate interior building component	<i>Renovate all school buildings in District #23 to make them ADA compliant.</i>	This request includes more than one proposal. Funding for part is recommended.
21/42	DOE	Renovate interior building component	<i>K284 (The Gregory "Jocko" Jackson School of Sports, Arts, and Technology) has a swimming pool that is in substandard condition and cannot be used by students who want to learn how to swim. Restoring the pool can also provide after school programming for other community residents who desire to learn how to swim.,</i>	Contact the Community Board Unit at OMB for information regarding this request.

22/42	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Sutter-Rutland Road station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
23/42	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Chauncey Street station on the "J" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
24/42	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The New Lots Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station</i>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
25/42	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Saratoga Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
26/42	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Sutter Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
27/42	BPL	Create a new, or renovate or upgrade an existing public library (BPL)	<i>Repointing and rehabilitation of the limestone are needed to prevent further deterioration of exterior of the Stone Avenue Library Branch which is also in need of a new roof and side entry steps. In addition, new windows and doors are also needed.</i>	BPL supports this project as requested by the community board. However, City funded financial support is necessary to undertake this project.
28/42	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Atlantic Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
29/42	DOT	Repair or provide new street lights	<i>The IRT subway line runs along Livonia Avenue between Junius Street and East 98th Street. Additional lights are needed along Livonia Avenue to brighten the street and make it less conducive to criminal activities.</i>	Further study by the agency of this request is needed.
30/42	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>New and updated play equipment is needed at Fish Playground to provide recreation for children in the adjacent school as well as the community.</i>	This project has not been funded.
31/42	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>New Lots Avenue station on the L-line is dimly lit. Upgrade lights at the station to provide more illumination for commuters.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
32/42	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Install security cameras and upgrade lighting in the tunnel of the East New York station on the LIRR to improve security for riders. Paint or install other durable material; i.e., weatherproof tiles.</i>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

33/42	NYCHA	Install security cameras or make other safety upgrades	<i>Install security cameras, new entry doors and intercoms at Marcus Garvey Houses to help deter crime and enhance the quality of life for its residents.</i>	This request cannot be funded in FY 2024. Resubmit for consideration in FY 2025.
34/42	DOE	Renovate interior building component	<i>The cafeteria at P.S. 446 is also used as an auditorium and gymnasium. Padding is needed on the walls to prevent injury during gym.</i>	Unable to prioritize funding for this project request at this time.
35/42	DOE	Renovate or upgrade an elementary school	<i>P.S. 178 is a very old structure and the entire building is in need of painting. All water fountains need to be replaced. The draining system in the kitchen needs repairing to enable water to drain properly. All radiators need protective covering to prevent students from getting burned when touching.</i>	The agency will accommodate this issue within existing resources.
36/42	DOE	Renovate other site component	<i>Reconstruct the roof over the auditorium of P.S. 327 to prevent further damage when it rains.</i>	Unable to prioritize funding for this project request at this time.
37/42	DOE	Renovate or upgrade an elementary school	<i>Renovate Cafeteria and Auditorium at P.S. 155. A complete renovation is needed for the cafeteria and auditorium to provide better lighting and seating for the student body.</i>	Unable to prioritize funding for this project request at this time.
38/42	NYCTA	Repair or upgrade subway stations or other transit infrastructure	<i>Rehabilitate pedestrian bridge connecting the IRT-3 at Junius Street and the L-line at Livonia Avenue to provide safe passage and connection to subway stations. Upgrade lights on the bridge to better illuminate the walkway.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
39/42	DOT	Reconstruct streets	<i>The reconstruction of Van Sinderen Avenue between Blake Avenue and Linden Boulevard will compliment and complete the work along Van Sinderen Avenue scheduled to begin under SEK002384.</i>	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.
40/42	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	<i>The Junius Street station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station. We're also requesting the construction of a passageway between the "Junius Street" station on the IRT-3 and the "Livonia Avenue" station on the IND-L to enable commuters to transfer between stations without descending to the street to re-enter the transit system.</i>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
CS/42	DOE	Renovate interior building component	<i>Renovate all bathrooms in schools in District #23 to provide a safe and healthy environment for students and staff.</i>	This project was funded in a prior fiscal year and the construction contract has been let.
CS/42	BPL	Create a new, or renovate or upgrade an existing public library (BPL)	<i>Renovation of the interior of the Saratoga Library Branch is needed to include the heating and cooling system and safety and security enhancements.</i>	Work on this project/program has either been completed or will be finished in FY 2024.

Expense Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/23	HPD	Other affordable housing programs requests	<i>Provide more housing for extremely low and low income households. The supply of decent affordable housing for extremely low and low income households is decreasing. As a result, many reside in substandard housing that impacts their health. Others are forced into homeless shelters.</i>	The agency will accommodate this issue within existing resources.
02/23	HPD	Other expense budget request for HPD	<i>HPD - Provide more housing for medium income households. Maintaining permanent housing is becoming more difficult for low wage working individuals and families. Medium income housing will enable them to become less rent burden and remain in the community</i>	The agency will try to accommodate this issue within existing resources.
03/23	DYCD	Provide, expand, or enhance the Summer Youth Employment Program	<i>Summer youth employment programs are early introductions to the world of work and help to build skills that our youth need to develop good work habits and sustain employment.</i>	DYCD has increased funding in this service area.
04/23	SBS	Other workforce development requests	<i>A comprehensive one stop small business center to include M/WBE programs and technical assistance to support local businesses and entrepreneurs is needed. .</i>	The agency will accommodate this issue within existing resources.
05/23	DOHMH	Other programs to address public health issues requests	<i>According to the New York City Department of Health and Mental Hygiene, the rate of preterm births in Community District #16, a key driver of infant death, is the second highest in the city. Maternal and infant health services are needed to promote healthy pregnancies, positive birth outcomes, and healthy infant growth and development. The long-term goal of maternal and infant health programs is to reduce maternal and infant morbidity and mortality.</i>	Healthy Start Brooklyn is a collaborative effort between the Brooklyn Public Health Office,DOHMH's Bureau of Maternal,Infant and Reproductive Health, the Fund for Public Health in New York and subcontracting agencies. The goal is to work within the community to bring hard-to-reach women into care; reduce infant mortality rates; and improve poor pregnancy and birth outcomes for families in Central Brooklyn.
06/23	HPD	Other expense budget request for HPD	<i>HPD - Expand loan programs to rehabilitate multiple dwelling building. Many of our multi family housing stock are in need of roof replacement, heating and electrical upgrades. Financing programs such as the Participation Loan Program and Multifamily Housing Rehabilitation Program are needed to facilitate the physical and financial sustainability and affordability of privately-owned multifamily buildings.</i>	The agency will try to accommodate this issue within existing resources.
07/23	NYCHA	Other expense budget request for NYCHA	<i>Replace windows and appliances in apartments at Howard Houses to improve energy efficiency and living conditions for residents.</i>	This request cannot be funded in FY 2024. Resubmit for consideration in FY 2025.
08/23	DYCD	Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	<i>Many of our impoverished families lack financial resources to provide structured activities for their children. We need continued funding of our Cornerstone and Beacon programs which provide a range of free educational, cultural and recreational resources to our children and youth.</i>	DYCD has increased funding in this service area.

09/23	DOE	Other educational programs requests	<i>For various reasons, not every student is prepared to attend college. Therefore, they should have the option to learn a skilled trade while in high school that will equip them to compete in the job market. Career and Technical Education Programs will prepare our high school students for entry level employment in a specific occupation and is aligned with business/industry standards.</i>	Contact the Community Board Unit at OMB for information regarding this request.
10/23	DOHMH	Create or promote programs to de-stigmatize mental health needs and encourage treatment	<i>Gun violence is very prevalent in our community. When gun violence ends a life, it also impacts the lives of survivors (families and friends) who struggle to cope with the loss of a loved one. In addition, COVID-19 has impacted the mental health of our residents. Preventive and treatment programs are needed for all ages.</i>	DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.
11/23	DFTA	Increase transportation services capacity	<i>Many of our elderly and homebound residents live alone. Without this service, they would not be able to get to their medical appointments and shop for groceries.</i>	Approval of this request depends on sufficient Federal/State funds.
12/23	DFTA	Enhance home care services	<i>Many of our seniors live alone and are in need of assistance to perform activities of daily living in their home such as bathing, feeding, and or housekeeping.</i>	Approval of this request depends on sufficient Federal/State funds.
13/23	HRA	Provide, expand, or enhance rental assistance programs/vouchers for permanent housing	<i>According to the American Community Survey, about a third of families in Community District #16 are facing poverty. Many of these families are at risk of losing affordable housing for a variety of reasons, such as minimum wage jobs, temporary unemployed due to illness, and lost of job. Programs such as Homebase are needed to provide families with monetary assistance and resources to remain in permanent housing.</i>	The Agency provides homeless prevention services through its expanded network of HomeBase community offices.
14/23	DFTA	Increase home delivered meals capacity	<i>Many of our low-income elderly residents who live alone do not have sufficient income to shop for groceries and prepare daily nutritional meals. An expansion of the Meals-on-Wheels program will enable this population to eat more healthy and frequently.</i>	The agency will try to accommodate this issue within existing resources.
15/23	NYPD	Provide resources to train officers, e.g. in community policing	<i>It is imperative that police officers assigned to the 73rd Precinct continue to receive frequent training in community engagement, cultural sensitivity, and mental health first aid to better equip them to patrol the community.</i>	The agency will try to accommodate this issue within existing resources.
16/23	DEP	Clean catch basins	<i>When litter and debris clog our catch basins, flooding and ponding occur during heavy rainfall at heavily trafficked locations which makes it difficult and unsafe for pedestrian crossing. Periodic cleaning of our catch basins is required.</i>	The agency will accommodate this issue within existing resources.

17/23	DOHMH	Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.	<i>Eating well is important for good health. A healthy diet helps prevent many chronic diseases and conditions, such as obesity, type 2 diabetes, hypertension, stroke, some cancers, and heart disease. Expansion of outreach and educational programs such as Healthy Living is needed to improve nutrition and physical activity for all ages. In addition, programs such as Shop Healthy NYC are needed to increase access to healthy foods in the neighborhood retailers. Outreach programs such as the Newborn Visiting Program provides vital resources to the community and needs expansion.</i>	DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.
18/23	SBS	Support development of local Storefront / Facade Improvement Program	<i>There are a number of vacant storefronts along the Belmont Avenue commercial corridors where property owners need financial support to renovate.</i>	Further study by the agency of this request is needed.
19/23	SBS	Support development of local Storefront / Facade Improvement Program	<i>There are a number of stores along the Pitkin Avenue commercial corridor that need facade improvement and property owners are in need of financial assistance.</i>	Further study by the agency of this request is needed.
20/23	DOHMH	Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.	<i>Cancer is one of the top 10 diseases that impact our community. We need education and resources for breast cancer, prostate cancer, and colon cancer.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
21/23	DEP	Clean catch basins	<i>Windblown litter as well as household electronics and furniture are deposited in our many rain gardens on a daily basis. Additional manpower is needed to clean the rain gardens more frequently.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
22/23	DOE	Other expense budget request for ACS	<i>Expand early care and education programs provided by day care and headstart centers.</i>	Contact the Community Board Unit at OMB for information regarding this request.
23/23	DPR	Forestry services, including street tree maintenance	<i>Street trees throughout the district are in need of pruning. Tree limbs are covering streetlights and creating a condition conducive to criminal activities.</i>	This project has not been funded.