

# **INTRODUCTION**

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

## **HOW TO USE THIS REPORT**

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2025. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from June to November, 2023.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact: <a href="mailto:CDNEEDS\_DL@planning.nyc.gov">CDNEEDS\_DL@planning.nyc.gov</a>

This report is broadly structured as follows:

#### 1. Overarching Community District Needs

Sections 1-4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

#### 2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

#### 3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

#### Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2025. This report contains the formatted but otherwise unedited content provided by the community board.

*Budget Requests:* Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

# Introduction How to Use This Report 1. Community Board Information 2. 2020 Census Data 3. Overview of Community District 4. Top Three Pressing Issues Overall 5. Summary of Community District Needs and Budget Requests Health Care and Human Services Youth, Education and Child Welfare Public Safety and Emergency Services Core Infrastructure, City Services and Resiliency Housing, Economic Development and Land Use Transportation Parks, Cultural and Other Community Facilities

6. Other Budget Requests

7. Summary of Prioritized Budget Requests

8. Community Board Budget Requests with Agency Responses

# 1. COMMUNITY BOARD INFORMATION

Brooklyn Community Board 10

Address: 8119 5 Avenue Chair: Jaynemarie Capetanakis
Phone: (718) 745-6827 District Manager: Josephine Beckmann

Email:

Website: www1.nyc.gov/site/brooklyncb10/index.page

# **2. 2020 CENSUS DATA**

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

## **New York City**

	2010		2020		Change, 2010-2020		2020
							Percentage
	Number	Percent	Number	Percent	Number	Percent	Point
AGE							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
<b>MUTUALLY EXCLUSIVE RACE / HISPAN</b>	NIC ORIGIN						
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
HOUSING OCCUPANCY							
Total houing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

## Brooklyn

	201	0	202	.0	Cha	nge, 2010-	2020
							Percentage
	Number	Percent	Number	Percent	Number	Percent	Point
AGE							
Total population	2,504,700	100.00	2,736,074	100.00	231,374	9.2	0.0
Total persons under 18 years	594,378	23.7	595,703	21.8	1,325	0.2	-1.9
MUTUALLY EXCLUSIVE RACE / HISPAN	NIC ORIGIN						
Total population	2,504,700	100.0	2,736,074	100.0	231,374	9.2	0.0
Hispanic/Latino (of any race)	496,285	19.8	516,426	18.9	20,141	4.1	-0.9
White non-Hispanic	893,306	35.7	968,427	35.4	75,121	8.4	-0.3
Black non-Hispanic	799,066	31.9	729,696	26.7	-69,370	-8.7	-5.2
Asian non-Hispanic	260,129	10.4	370,776	13.6	110,647	42.5	3.2
Some other race, non-Hispanic	15,904	0.6	37,579	1.4	21,675	136.3	0.8
Non-Hispanic of two or more races	40,010	1.6	113,170	4.1	73,160	182.9	2.5
HOUSING OCCUPANCY							
Total houing units	1,000,293	100.0	1,077,654	100.0	77,361	7.7	0.0
Occupied housing units	916,856	91.7	1,009,804	93.7	92,948	10.1	2.0
Vacant housing units	83,437	8.3	67,850	6.3	-15,587	-18.7	-2.0

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files Population Division, New York City Department of City Planning

**Brooklyn Community District 10** 

	201	.0	2020		Change, 2010-2020		
							Percentage
	Number	Percent	Number	Percent	Number	Percent	Point
AGE							
Total population	124,491	100.00	136,071	100.00	11,580	9.3	0.0
Total persons under 18 years	24,276	19.5	27,530	20.2	3,254	13.4	0.7
MUTUALLY EXCLUSIVE RACE / HISPAN	NIC ORIGIN						
Total population	124,491	100.0	136,071	100.0	11,580	9.3	0.0
Hispanic/Latino (of any race)	17,868	14.4	23,233	17.1	5,365	30.0	2.7
White non-Hispanic	76,537	61.5	69,293	50.9	-7,244	-9.5	-10.6
Black non-Hispanic	1,757	1.4	2,356	1.7	599	34.1	0.3
Asian non-Hispanic	25,743	20.7	36,619	26.9	10,876	42.2	6.2
Some other race, non-Hispanic	449	0.4	1,039	0.8	590	131.4	0.4
Non-Hispanic of two or more races	2,137	1.7	3,531	2.6	1,394	65.2	0.9
HOUSING OCCUPANCY							
Total houing units	57,750	100.0	55,768	100.0	-1,982	-3.4	0.0
Occupied housing units	51,035	88.4	52,460	94.1	1,425	2.8	5.7
Vacant housing units	6,715	11.6	3,308	5.9	-3,407	-50.7	-5.7

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files Population Division, New York City Department of City Planning

#### **Statement on Data Accuracy**

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau "infuses noise" systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau's latest disclosure avoidance method.

3. OVERVII	EW OF COM	MUNITY DIST	RICT	

#### **Overview**

The geographic district of Community Board Ten of Brooklyn encompasses the three neighborhoods of Bay Ridge, Dyker Heights and Fort Hamilton, which are situated along the southwestern tip of Brooklyn. Defining the southern and western borders of our district are the waters of the Verrazzano Narrows. To the North, the L.I.R.R./MTA railroad cut from the shoreline at 65th Street, proceeds eastward to 62nd Street, where our district merges with our eastern border at 14th Avenue. The Fort Hamilton area, which follows the southern shoreline, is comprised of historic Fort Hamilton, located near the magnificent span of the Verrazzano Bridge and overlooking New York Harbor. Community District Ten is 77% residential, 16% park land, 3% manufacturing, and almost 2% commercial. Land in the District is mostly taken up by these five categories - one- and two-family homes (33.3%), open spaces/outdoor recreation (29.94%), public facilities/institutions (14.11%), multifamily walk-ups (9.04%), and mixed residential and commercial area (5.04%). Community District Ten has 352.51 acres of parkland spread across 17 parks. Parks within the District provide a multitude of diversified athletic and passive recreational facilities to residents and visitors throughout the year. The decennial census and the American Community Survey (ACS) are the primary resources for demographic data.

#### 2020 Decennial Census – Population Growth

The 2020 decennial census reports an increase in population in 2020 for Community District Ten at 136,071 compared to 124,491 in 2010. The NYC Department of Health's Community Health Profile report lists Community District Ten's population in 2022 as 144,859. Both reflect increases over the decade at 9.3% and 12 % respectively. The Department of Health's Community Health Profile reports the following: 60% of the population is white non-Hispanic, 24% is Asian, 13% is Latino (+ 30%), 1% is Black, and the remaining 2% identifies as "Other." The profile also reports age group demographics: 20% of the population is 17 years and under, 6% of the population is 18-24 years old, 32% of the population is 25-44 years old, 25% of the population is 45-64 years old, and the remaining 17% are ages 65 and up.

#### Planning for Population Growth - Youth - School Utilization Data

This growth in population may impact the over-capacity schools within Community District Ten. There are currently 16 public schools serving students in K through 12th grade located within the boundaries of Community District Ten. Community District Ten is wholly located within Community School District 20 which is listed as the most overcrowded school district in the City of New York according to the Department of Education's latest Enrollment and Capacity Utilization report which can be found online at <a href="https://data.cccnewyork.org/data/map/76/school-utilization-and-overcrowding#76/243/5/118/62/a/a">https://data.cccnewyork.org/data/map/76/school-utilization-and-overcrowding#76/243/5/118/62/a/a</a>.

Community Board Ten's Youth Services, Education and Libraries Committee will be meeting with the School Construction Authority to discuss media reports of citywide enrollment declines and the impact to school utilization in Community District Ten. There are five new schools currently under construction by the New York City School Construction Authority. The first, is a 592 seat Middle School located at 650 86th Street. The second, is a 322 seat Pre-K through 5th grade school that will be located at 6740 3 Avenue. The third, is a 676-seat primary school to be located at 6301 12th Avenue. The fourth is 8802 5th Avenue, a 572-seat primary school. The fifth is 425-439 Ovington Avenue and 441-447 Ovington Avenue, a 676-seat high school.

#### **Senior Population**

Community District Ten is also comprised of 16.6% individuals over the age of 65. The Profile of Older New Yorkers authored by the New York City Department for the Aging (DFTA) is a comprehensive resource of information by Community District, borough, and citywide levels. Community District Ten ranks third in the Borough of Brooklyn with 22.7% of its total population over the age of 60. Community Board Ten continues to advocate for senior needs and is a proud member of the Bay Ridge Age Friendly Committee. The Bay Ridge Center for Older Adults and the Brooklyn Chinese American Association were recently awarded senior center contracts by the New York City Department for the Aging. The new centers promise to serve seniors within Community District Ten. The Bay Ridge Center currently provides 650 home delivered meals to seniors in need. Serving over 2,000 seniors, the Bay Ridge

Center's church basement location was not adequate. Their new state-of-the-art senior center facility is located at 15 Bay Ridge Avenue. The Brooklyn Chinese American Association recently opened their new senior center located at 7207 8th Avenue.

With the senior population growing within Community District Ten, non-residential senior centers that offer practical resources are also expanding citywide. Here in Bay Ridge, our Naturally Occurring Retirement Community has also received additional storefront services at Bay Ridge Connects. The services provided help seniors remain independent, living in their homes as long as possible. Bay Ridge Connects is located at 7609 3rd Avenue. Bay Ridge Connects receives funds from the Department for the Aging targeted toward "naturally occurring retirement communities".

#### FY 2025 Public Hearing Civic Engagement/Public Feedback

Extensive public outreach was conducted in preparation of the FY 2025 District Needs Statement, Capital, and Expense Priorities. Feedback included parent advocacy for additional school crossing guards. The NYPD reports school crossing guard vacancies in Patrol Borough Brooklyn South at 33 and Patrol Borough Brooklyn North at 19. The 68th Precinct is provided an allotment of 32 and there were 2 vacancies in FY 2024 and an additional 10 school crossing guards are needed to be assigned to the 68th Precinct to cover new school locations.

There was a proposed AIRS project at 9000 Shore Road. However, residents of 9000 Shore Road and surrounding area have had issues with raw unsanitary sewage backups that began over a decade ago and worsened over the last few years. They believe that any new large scale deveopment will negatively impact the already stressed aging infrastrucutre and argued that there is a severe problem with current conveyance that must be studied and repaired. City Council Member Justin Brannan met with officials from Department of Envrionmental Protection to share neighbor concerns about the potential devastating impact import to the nearby fragile sewer system. Council Member Brannan requested a full study of the sewage flow in this catchment area, a "Flows and Loads Study" from Regulator 9A to this catchment area to the Owls Head Wastewater Recovery Resource Facility, Vibrations Analysis, Dry Weather Study, Capacity Study, and an inspection of all nearby branch interceptors and sewers in the immediate area, to which DEP requested a list of affected locations be provided for their review. In response, Community Board 10 emailed and sent out a USPS mailing to homes surrounding the proposed AIRS development in parking lot of 9000 Shore Road, the parameters of the information request were 86th Street to 94th Street and from Shore Road to 3rd Avenue. The District Office received 85 responses to our survey, to which 78 were within the parameters indicated above. Comments included strong sewer odors in large nearby apartment buildings and along local streets. In addition, Community Board 10 also received separate surey results from an additional 40 co-op owners of 9201 and 9101 Shore Road indicating recurring sewer odors into their buildings and along Shore Road and many of the nearby sewers and catch basins particularly along 92nd Street.

#### Land Use and Resiliency planning for our future

Community Boards Citywide are preparing to review several citywide text amendments in the upcoming Fiscal Year. Dubbed the City of Yes, Zoning for a more equitable and sustainable city includes plans to modernize and update zoning regulations to support small businesses, create affordable housing and promote sustainability. Community Board Ten will be taking a close look at all of the proposals and provide opportunities for businesses, residents, and homeowners to submit feedback.

Concerns continue the elimination of greenspaces/front yards in violation of Streetscape Text Amendment (thereby reducing ability to capture rainwater creating more pressure on our century-old combined sewer infrastructure), preservation of historical properties/corridors, and increased vacancy rates within our manufacturing and C8 Commercial District.

## **Future Development in Community District 10**

The rezoning of Community District Ten to contextual districts in 2005 and 2007 allowed for as-of-right growth. A few years ago, the Zoning and Land Use Committee was tasked with reviewing as of right development potential throughout the District and worked with a fellow from the Fund for the City of New York to examine soft sites in

Community District Ten. Mr. Jack Storey analyzed soft sites and his research was published in a report presented to Community Board Ten's Zoning and Land Use Committee. The report noted that most Community District Ten residents are renters, as 61 percent of the district's housing units are in multi-family structures. 87.6% of Community District 10 housing units were built before 1970. There are 1,062 parcels with at least 50% development potential and 71 sites with high development potential in higher density zones. This analysis pointed out two areas for future development including the area around the 86th Street C8 triangle and the 65th Street corridor. The 65th Street corridor was studied in 2020-2021 and the C8 triangle will be reviewed by a future planning fellow with the Fund for the City of NY fellowship program.

There are 52,460 total households in Brooklyn Community District 10 with 60.1% being family households and 39.9% being nonfamily households. In Community District 10, there are a total of 55,768 housing units with 94.1% of them being occupied. 5.9% of them are vacant - 1.8% of them are up for rent.

#### Small Businesses – Post covid economy

Post pandemic, our commercial businesses are in recovery. Our commercial overlay corridors are home to variety of retail establishments, most notably eating and drinking establishments, service providers and small mom and pop grocery stores. The pre-pandemic commercial vacancy rate in Bay Ridge's 1142 storefronts was approximately 6 %. The 86th Street BID reported a pre-pandemic vacancy rate of about 8 percent. The post pandemic economy remains uncertain. Several large chain stores permanently shuttered including Century 21 Department Stores, Jennifer Convertibles, TJ Maxx, Modell's and NY and Company leaving a large retail void and an opportunity for future development. The short-term economic impacts of the COVID-19 pandemic within Community District 10 are significant and it remains too soon to project future financial implications to the local economy.

The visible impact of empty storefronts on the commercial corridors especially along the 86th Street Business Improvement District are disconcerting to the public. The 5th Avenue and 86th Street BIDs are working together to help many of our small businesses adapt to digital forums and provide advice on marketing strategies.

The 5th Avenue BID was awarded an Avenue NYC Commercial Revitalization Grant which included a Commercial District Needs Assessment (CDNA). Although all data pertaining to the CDNA was compiled prior to the onset of the Covid-19 pandemic, its data will be helpful to assist local businesses during the economic recovery. The CDNA within Community District 10 included an analysis of the storefront and retail mix, door to door merchant surveys, consumer and shopper surveys, and an in-depth inventory of streetscape conditions that affect the local retail experience. The CDNA report is a must read. Its key findings and opportunities stress the vast business opportunities within CD10. Its strengths include the neighborhood's diversity and cultural assets to market the district to residents, visitors and entrepreneurs, abundant dining options, wide array of transit options, small town feeling as well as an active and growing arts community. The challenges include minimal online presence as many businesses are unfamiliar with digital marketing tools, changing consumer demographics and tastes, improper disposal, and unsatisfactory trash management, as well as road congestion, vehicle speeds and insufficient parking which can turn away shoppers who travel by private vehicle.

#### **Youth Needs**

Community Board Ten participated in DYCD's Summer Youth Employment Program. As we remain the most over utilized school district in the city, the need for after school programming and affordable day care options are also a top priority and concern.

#### **Community Boards**

Community Boards provide residents a forum, an opportunity to be engaged in city government. Whether providing input on local issues or contributing comments regarding land use planning proposals or liquor licenses, Community Boards are critical to providing citizens a voice. Funding to assist growing demands placed on Community Boards is a top priority. Changes in technology is one important area requiring expanded funding as Community Boards citywide have only one OTI (Office of Technology Information) citywide staff member to assist the Boards with technology assistance.

## **Pressing Issues**

Our communities need to be more resilient and sustainable, and be prepared for more frequent stronger storms, sea-level rise and changing climates. We also need to plan for growth and development while balancing the impacts to our environment.

## 4. TOP THREE PRESSING ISSUES OVERALL

### **Brooklyn Community Board 10**

The three most pressing issues facing this Community Board are:

#### Infrastructure resiliency

All agencies within New York City government must strive to be more resilient and sustainable, and be prepared for more frequent stronger storms, sea-level rise and changing climates. We also need to balance environmental impacts as we plan for growth and development. At the most local level, Community Boards must focus on resiliency and advocate for funding and policies toward achieving this goal. Community Board Ten's FY 2025 Capital and Expense Priorities/District Needs Public Hearing was held on October 16, 2023. During the months of September and October, Community District Ten residents responded in great numbers to share their concerns and requests for inclusion in the District Needs Statement and Capital/Expense Priority lists. Board Members reviewed surveys from residents about the impacts caused by an aging sewer infrastructure failing to handle increased cloudburst rain events pouring greater than 1/2 inch of rain per hour. It also listened to neighbors advocacy for increased funds for tree planting and pruning throughout the district. At the duly publicized October 2023 General Board meeting, homeowners testified seeking continued support for the installation of larger capacity sewers along 10th Avenue from 77th Street to 86th Street within Community District 10. During the 2022 public hearing on Community Board 10's Capital and Expense priorities, 10th Avenue homeowners and residents publicly declared an emergency sharing that raw sewage backups are now a regular occurrence during all rain events. Some shared harrowing stories of sewage infiltration, recurring property damage and health concerns. Community Board Ten members voted to advocate, continued support for this capital priority ranked number 1 in FY 2024 budget and Continued Support this year following a commitment of \$55 million dollars in capital funding. Additionally, Executive Committee members reviewed submissions from residents about increases in repeated sewage backups and street flooding at various locations throughout Community District 10. All locations were ranked in the top five Capital Priorities for review by the New York City Department of Environmental Protection. Maximizing rainwater capture must be incorporated in all future capital projects. One nearby capital project at Patrick O'Rourke Playground located on 81st Street between 11th and 12th Avenues is a collaboration between NYC Parks and the NYC Department of Environmental Protection. It includes the reconstruction of the multi-purpose play area with full depth asphalt, new lexan backboards and hoops, and benches. It will also include the installation of underground retention tanks which will hold excess water from major storms. The paving over of green space in front yards to create unpermitted parking pads or concrete gardens is an additional resiliency concern in Community District 10. Maximizing rainwater absorption is key to storm water management. There is currently no permit required for homeowners to pave over their front gardens via the New York City Department of Buildings although there is clearly a Streetscape Text Amendment included in the New York City Zoning Resolution. Community Board Ten will renew efforts to request a DOB permit be filed that would preserve front yard green spaces, request enforcement at locations reported that may violate the Streetscape Text Amendment and seek expansion of the current 25% front yard allowance. This will certainly aid in rainwater absorption and lessen burden on storm drains and catch basins. There is a broad citywide initiative to better manage storm water and this must be part of that effort. The New York City Department of Environmental Protection released New York City Storm Water Flood Maps to "help New Yorkers understand and prepare for the increase of coastal storms, sea level rise impacts and extreme rain events that will strain our infrastructure and put New York City's homes and businesses at risk". The three maps demonstrate a range of flood scenarios to help New Yorkers understand how stormwater flood patterns change over time. Community Board 10 is also home to the Owls Head Wastewater Resource and Recovery Facility located at 6900 Shore Road adjacent to Upper New York Bay. The Owls Head WWRR Facility opened in May of 1950 and is one of fourteen water/sewage treatment facilities citywide. The population growth to processing loads of this important facility. The plant currently serves over 800,000 residents across 5 Community Districts in western Brooklyn. Owls Head Wastewater Treatment facility was severely impacted during Sandy and several capital projects are underway to protect this asset critical to treatment process to comply with New York State DEC Consent Order compliance standards to protect the waterways by restricting discharges of untreated domestic sewage combined with stormwater.

#### Parks and open space

PARKS - With 16% of its land dedicated to parks, Community Board Ten prioritizes the maintenance of its parkland in both its Capital and Expense priorities each year. Community Board Ten is home to the following parks: Shore Road Park, Dyker Beach Park, John J. Carty Park, Russel Pederson Park, Owls Head Park, McKinley Park, Leif Ericson Park, and John Paul Jones Park. Many of Community Board Ten's parks need refurbishment and renovation. While there are several city council and mayoral funded parks capital projects currently in the design/construction phase, many necessary projects remain unfunded including projects related to interior and exterior deteriorated or crumbling pathways. This includes the Shore Road Promenade bicycle path and pedestrian walkway. Issues related to parks include, but are not limited to, lack of tree pruning and maintenance, lack of parks personnel, and outdated, worn play equipment. There are 24 capital budget priorities specific to Parks that were identified within Community Board Ten. This year, Community Board Ten surveyed its Parks Comfort Stations following community requests describing poor conditions and maintenance issues. There are five restroom station priorities within the FY 2025 list, in addition to McKinley Park which has been on our list for a number of years. The restroom/comfort station requests include the Shore Road Park at 101 Street, Shore Road Park at 79 Street, John Jay Carty Park, Millennium Playground at Leif Ericson Park, and Dyker Beach Park at Bay 8th Street. In September 2023, CB10 Parks Committee invited NYC Parks Department officials to discuss Parks needs in the district. At this meeting, members listened to updates for upcoming capital improvement projects and discussed both capital and expense needs. The dialogue revealed a great need for substantial capital investments to repair and refurbish aging equipment, infrastructure and facilities. Routine maintenance needs were highlighted by local park volunteers in attendance. Maintenance requests are often delayed due to insufficient personnel or equipment failure. There are zero gardeners assigned to parks in Community District Ten. Service requests from 311 via NYC Open Data show an increase in requests related to tree pruning, dead trees and deterioration of conditions around park paths. Also, service requests about playgrounds stress the need for additional grounds crews and equipment to maintain our beautiful parks. It was also noted by local park volunteers and Board Members that great capital investments made to refurbish local playgrounds must include ongoing maintenance funds. Forestry complaints continue to rank among the highest 311 service delivery calls in the district. Tree pruning request calls to 311 for overgrown or dead branches in 2022 year to date total 250, compared to a total of 411 in 2021 and 388 in 2020. There were 403 trees removed during Calendar Year 2022 versus 151 in 2021. There were 279 trees pruned in 2022 versus 1447 in 2021 and 97 trees planted in 2022 compared to 151 in 2021. Residents are also frustrated by the increase in response time to forestry service requests. There is currently a three year or longer wait for new street trees and 334 forestry service requests pending for greater than 6 months. All of NYC Parks current tree maintenance is based on risk management assessment and work is prioritized based on the likelihood of tree failure, impact, and consequences of impact. For example, a mid-size tree branch that is hanging from a tree that is deemed by a forester upon inspection as not likely to cause significant damage will generate a work order that may take up to 180 days to complete. Community District Ten residents are frustrated by the duration of time it takes for tree service requests to be completed. Rat complaints in three local parks continues to be a concern for area residents including Shore Road Park, Owls Head Park and Dyker Beach Park.

#### Quality of life issues (noise, graffiti, petty crime, etc.)

Quality of Life Issues are currently one of the three most pressing topics within Community District Ten due to several factors. Police and Public Safety Issues: Although the 68 Precinct remains among the safest precincts in New York City, many have voiced concern over quality-of-life issues. A review of data reveals that the 68th Precinct Compstat reports non-index crimes rose sharply in some categories over the last two years. Petit Larceny is up 49 percent within this two year analysis. The results of this can be felt by small mom and pop stores along our commercial overlay corridors. Many retail pharmaceutical store chains now place toiletries and other consumer goods under locked shelving units, adding to consumer concerns about quality of life. , Grand Larceny 18.3 percent; G.L.A. up 58 percent. Reports of citywide subway crimes on the rise in the media and up 60 percent in the two year period reported on CompStat. Residents concerned about local catalytic converter theft from passenger vehicles, car vandalism, porch package thefts, and post office white washing of checks mailed at district post office stations have certainly created widespread concern about quality-of-life issues locally and citywide. Noise and Illegal Parking – Top 311 Service Requests in Community District Ten. Illegal Parking and Noise were both top 311 Service Requests in Community District Ten. Illegal Parking remains the number one service request with 10,700 calls in FY 2023 vs. 4,100 in FY 2022. Noise at 2,700 service requests in FY 2023 versus 1,500 in FY 2022. Specifically problematic is the

overnight parking and storage of commercial vehicles and trucks – some 53 foot in length around the perimeter of Dyker Beach Golf Course. Neighbors regularly call for enforcement which is not sufficient to handle this matter due to limited tow resources, tow storage facilities and enforcement agents to summons. NYPD has conducted several tow operations and the problem continues. This also creates an environment conducive to illegal trash dumping and many feel unsafe walking around the perimeter due to obstructions created by the large trucks. Senior Quality of Life – Walkable Sidewalks: A Community Conversation Seniors 65+ in Bay Ridge/Dyker Heights/Fort Hamilton comprise 15 percent of the district's population. The rate of fall related hospitalizations is higher than citywide average. (NYC Dept Health Profiles) The New York Academy of Medicine predicts this demography of 65+ will grow in the next decade. As senior centers throughout the district resumed in person services, many voiced concerns about how to address participant concerns regarding safe, accessible, and walkable sidewalk corridors in our communities. The increase in motorized mopeds and scooters riding on the sidewalks was touted as a top quality of life issue impacting local seniors. A Bay Ridge Center Fellow worked with Community Board 10 to identify senior safety needs by conducting several virtual and in person surveys. In response, this past year the Bay Ridge Age Friendly Committee hosted an in-person and livestreamed forum – Walkable Sidewalks: A Community Conversation. The Age Friendly Committee is working with agencies, community groups, etc. to improve sidewalk safety through conversation, collaboration and advocacy and to listen to concerns and suggestions from all. Walkable sidewalk challenges raised by seniors also include, broken, uneven pavement, blocked pedestrian ramps, cars parking and driving on sidewalks, expanded use of business on sidewalk, stoop line general vending infractions, as well as outdoor dining structures. Smoke Shops and Failings in the Regulation of Legalized Recreational Cannabis: In summer of 2023, there remains more than 25 unlicensed smoke shops opened in anticipation of the legalization of recreational marijuana. Many community residents have voiced concerns that unlicensed shops geared at sales to young people must be addressed. Currently, there is inadequate enforcement effort to handle unlicensed cannabis product sales. Additionally, many smoke shops sell unlicensed tobacco and CBD products. CB10 will focus on the quality of life, public safety and health concerns posed by this recent activity. The NYC Smoke Free Air Act was adopted to protect all from harmful effects of second-hand smoking. The sudden proliferation of unlicensed smoke shops are advertising to adolescents and underage students. Spike in Rat Complaints District Wide: The quality of life concerns raised in 2022 due to an explosion in rat sighting complaints. Rat Sightings in CB10 post pandemic are astounding. There were 117 rat sighting 311 service complaints made in 2019 which is up to 350 year to date in 2022. Rat sightings in NYC Parks reported to 311 in 2019 amount to 17 services requests as compared to 71 reported year to date in 2022.

# 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

#### **HEALTH CARE AND HUMAN SERVICES**

## **Brooklyn Community Board 10**

Most Important Issue Related to Health Care and Human Services

#### Programs, services or facilities for seniors (incl. remote programming, cooling centers)

Community Board Ten's population is comprised of 16.8% individuals over the age of 65. Members of Community Board Ten continue to advocate for community based funding for necessary services to help our senior population age in place. Programs such as Meals on Wheels and the Supplementary Nutrition Assistance Program (SNAP) are needed to accommodate the District's growing senior population There are currently four senior centers within Community Board Ten - Bay Ridge Center for Older Adults, Brooklyn Chinese American Association Senior Center, Shore Hill Neighborhood Center and Fort Hamilton Senior Recreation Center. The Bay Ridge Center is one of two Meals on Wheels service providers servicing Community Board Ten. The Bay Ridge Center serves 650 home delivered meals daily. The number of seniors residing in the Dyker Heights section of the district is also growing. Many attend senior centers in neighboring communities. Some of the lessons learned post pandemic include the need for expanded technology services to assist seniors with new virtual platforms. Many of our seniors do not have wi-fi or desk top computers which have been most helpful in participating in digital platforms. The Bay Ridge Center has created a loan and training program on tablets and is expanding its outreach via its Bay Ridge Connects storefront office. Many local seniors now enjoy hybrid and remote programming options.

## Community District Needs Related to Health Care and Human Services

#### **Needs for Health Care and Facilities**

There are two full service hospitals within a mile of Community District 10 boundaries. They include Maimonides Health and NYU Langone Hospital. Both hospitals serve the needs of CD10 residents. Both hospital administrations work proactively to provide community outreach to educate and share information about healthcare and preventative services. In addition, the Brooklyn Campus of the Veterans Affairs NY Harbor Healthcare System, run by the United States Department of Veterans Affairs is located within Community District 10 at 800 Poly Place. This location serves veterans from within and beyond Community District 10. Healthcare is important to all but notably to our aging senior population. The most recent New York City Department of Health Profile 2022 reports there has been a notable increase in the number of fall related hospitalizations in older adults. There were 1876 in Bay Ridge and Dyker Heights as compared to 1526 per 100,000 Borough-wide and higher than the citywide average for New York City. Avoidable hospitalizations among adults in Bay Ridge/Dyker Heights were 734 as compared to all of Brooklyn where there were 1,280.

The adult smoking rate in Community District 10 is higher than the Brooklyn average. There are now more than 25 unlicensed smoke shops operating in Community District 10. The overdose death rate in the Bay Ridge-Dyker Heights area is between 15.0 and 19.9 per 100,000. Continued support is needed for opioid awareness, education and related services. Community Board Ten advocates for Narcan training for the general public. Narcan is a lifesaving drug that can reverse the effects of an opioid overdose if administered in time. Board Members recently held a Narcan training sponsored by Maimonides Health and distributed NYC Health Narcan kits. In addition, During the summer of 2023, Maimonides Health opened a much-needed new Emergency Room. Hopefully, this new facility will address emergency room overcrowding currently experienced at our two nearby hospitals.

#### **Needs for Older NYs**

Seniors are a very diversified group. The following outlines seniors within four distinct categories including: 1. Newly retired seniors who are active and still working and/or volunteering. 2. The established and healthy older person who is fully enjoying retirement and interested in leisure activities. 3. The "aging in place" elder in need of care

service and support to remain independent. 4. The home bound and impaired elderly individual in need of daily home and personal care services. Community Board Ten recognizes the diverse needs of the elderly population which spans several subgroups. The Bay Ridge Age Friendly Committee and the Bay Ridge Center provide services to these four main senior groups in Community Board Ten. Shore Hill Senior Group, Fort Hamilton Senior Center and many friendship groups serve the needs of local seniors. The Bay Ridge Age Friendly Committee continues to meet regularly to identify initiatives for seniors and consider how best to serve and benefit the growing senior population of Bay Ridge. Community Board Ten is working alongside the Bay Ridge Center and local business leaders to assist with the expansion of Age Friendly NYC goals by reaching out to city government agencies involved in the Age Friendly effort. The Brooklyn Chinese American Association also opened a full service Senior Center to serve the growing senior population in Dyker Heights section of the District. At the District Office of Community Board Ten, residents continue to request and advocate for the development of affordable senior housing in the District. Many seniors are displaced when unregulated buildings they have lived in for decades are sold and unable to find affordable rents in their community. Community Board Ten's Senior Issues and Housing, Health and Welfare Committee will continue to work with local senior based service providers. We are pleased that two local organizations were awarded contracts for State of the Art Senior Centers. The Bay Ridge Center for Older Adults will open its new center at 15 Bay Ridge Avenue on November 1, 2023 and the Brooklyn Chinese American Assocation opened its new center the summer of 2023 at 7201 8th Avenue.

#### **Needs for Homeless**

NYC Open Data - 311 Service Delivery Requst to the Department of Homeless Services for Homeless Person Assistance in Community District 10 include 188 requests for homeless person assistance in Calendar Year 2021 and 244 in Calendar Year 2022. Homeless services within Community District 10 currently include a New York State 56 bed men shelter for homeless veterans run by Patriot First Care at Saint George Coptic Church located at 6209 11th Avenue. In addition, there is currently a WIN Family shelter planned within Community District 10 at 801 65th Street. This location was presented as part of the prior Administration's Turning the Tides on Homelessness Plan. In this plan the siting of new homeless shelters are required to be equitable, with at least one shelter in every community district.

#### **Needs for Low Income NYs**

No comments

# **Capital Requests Related to Health Care and Human Services**

The Community Board did not submit any Budget Requests in this category.

## **Expense Requests Related to Health Care and Human Services**

Priority	Agency	Request	Explanation	Location
6/21	DFTA	Increase home delivered meals capacity	Increased funding Home Delivered Meal Capacity in Community District 10 – the number of seniors receiving home delivered meals continues to rise in Community District 10. Currently Bay Ridge Center serves 700 homebound seniors with a minimal waiting list. The senior population in CD10 continues to grow	
7/21	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	Increase Department of Health staffing for rodent inspections and baiting services increased staffing levels for inspection and baiting services for rodent control. During the height of the pandemic, the Department of Health suspended all rodent abatement inspections and baiting. As a result, CD10 experienced a sharp increase of rat sightings and infestations, no longer limited to vacant lots along highways, etc. as in the past. Rat infestations are now reported along large sections of residential blocks, as well as on commercial strips.	
17/21	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	Increase PS Funding allocations to hire additional headcount for staffing to reduce mosquito concentration to curtail spread of West Nile Virus.	

## YOUTH, EDUCATION AND CHILD WELFARE

### **Brooklyn Community Board 10**

#### Most Important Issue Related to Youth, Education and Child Welfare

#### School and educational facilities (Capacity)

Community School District 20 which serves the entire Community Board Ten area, is the most overcrowded school district in all of New York City. The School Utilization rate numbers will be reported at an upcoming meeting of the Youth Services, Education and Libraries Committee of Community Board Ten. In District 20 capacity is 125.9% according to most recent reporting provided by the Citizens' Committee for Children with data taken from School Construction Authority Enrollment, Capacity and Utilization Report. There are currently 37,848 students enrolled in School District 20. There are five new schools under construction by the New York City School Construction Authority within Community District Ten. The first is a 592 seat Middle School located at 650 86th Street. The second is a 322 seat Pre-K through 5th grade school that will be located at 6740 3 Avenue. The third is a 676-seat primary school to be located at 6301 12th Avenue. The fourth will be constructed at 8802 5th Avenue - 572 primary school seat facility. The fifth is a new High School proposed at 425 Ovington Avenue. School Construction Authority officials will be meeting with Community Board Ten's Youth Services, Education and Libraries Committee in November 2023 to discuss school utilization and future needs.

## Community District Needs Related to Youth, Education and Child Welfare

#### **Needs for Youth Education**

Community District Needs Related to Educational Facilities and Programs: Fort Hamilton High School located within Community District Ten is the 2nd most overcrowded high school in New York City. During the 2019/20 School year it operated at nearly double capacity with a 193% target utilization. Fort Hamilton High School during this time period had a total enrollment of 4,657 students; however the target cap was 2,419 students.

#### **Needs for Youth and Child Welfare**

No comments

## Capital Requests Related to Youth, Education and Child Welfare

The Community Board did not submit any Budget Requests in this category.

## **Expense Requests Related to Youth, Education and Child Welfare**

The Community Board did not submit any Budget Requests in this category.

#### **PUBLIC SAFETY AND EMERGENCY SERVICES**

### **Brooklyn Community Board 10**

#### Most Important Issue Related to Public Safety and Emergency Services

#### **Public Nuisance (noise, other disturbances)**

Residential Noise and Commercial Noise continue to top 311 service requests. In fact, Community District Ten's Top 10 Complaint Types in FY 2022 saw Noise service requests rank number 4 with 1,500 service requests. In FY 2023 this number increased to 2,700 service requests filed. Loud Music/Party descriptor remained most complained about followed by Banging/Pounding/ Loud Talking. A top public nuisance reported is loud mufflers from autos creating disturbances and public safety concerns. Recent state legislation to institute steep penalties was adopted to address this issue. Illegal Parking is the top community service request in Community District 10. Overnight truck, trailer and commercial parking and storage around the perimeter of Dyker Beach Golf Course, Bay Ridge Parkway at 7th Avenue, Erik Place, Wakeman Place at 7th Avenue as well as 7th Avenue northbound from Bay Ridge Parkway to 65th Street.

#### <u>Community District Needs Related to Public Safety and Emergency Services</u>

#### **Needs for Public Safety**

The 68th Police Precinct is coterminous with Community Board Ten. The crime statistics provided to the public as part of CompStat indicate an analysis of index and non-index crimes. Year to date in a one year review (Year to date CY 2021 vs. 2022) Index Crime report is as follows: Murder 2 in 2022 and 0 in 2021; Rape 12 in 2021 and 10 in 2022; Robbery is 45 in 2022 and 44 in 2021; Felony Assault is 75 in 2021 and 92 in 2022; Burglary is down 102 in 2021 and 87 in 2022; Grand Larceny is up with 307 in 2021 and 424 in 2022; and G.L. A. (Grand Larceny from Auto) is up with 307 in 2021 and 436 in 2022. School Crossing Guard Vacancy in Community Board Ten currently stands at a deficit of 2 crossing guards with a reduced allotment of 32 assigned to 68 Precinct. This is a concern locally as five new schools are underway and Community Board 10 members are seeking an increase to an allotment of 40 school crossing guards.

#### **Needs for Emergency Services**

FDNY Battalions 40 and 42 Service Community District 10. Community Board Ten reviewed data provided during budget consultations, FDNY District Resource Statements and other communication on fire activity within the district. Community Board 10 Members support the need to maintain firefighting personnel strength. In additin, FDNY- EMS staffing levels must be maintained. During the Covid-19 pandemic the importance of EMS workers was evidenced in the large increase in calls to transport patients who fell ill to this disease. It is imperative that staffing levels be maintained and is supported by Community District 10 and ranked withing the top ten of its expense priorities.

# **Capital Requests Related to Public Safety and Emergency Services**

The Community Board did not submit any Budget Requests in this category.

## **Expense Requests Related to Public Safety and Emergency Services**

Priority	Agency	Request	Explanation	Location
2/21	NYPD	Hire additional uniformed officers	Increase patrol strength at 68th Police Precinct as well as civilian personnel levels.	
3/21	FDNY	Provide more firefighters or EMS workers	Maintain personnel funding levels for firefighting and EMS staffing. Funding levels must be sustained to maintain effective firefighting/ EMS services, fire prevention services and to overcome attrition.	
4/21	NYPD	Hire additional crossing guards	-The vacancy rate for school crossing guards is a citywide issue. The 68 Precinct allotment was reduced to 32 from 36 School Crossing Guards and there are 2 vacancies. Additionally, four new schools scheduled to open by September 2024. Community Board Ten Brooklyn is advocating for increase in its allotment to 40 in the 68th Police Precinct.	
5/21	NYPD	Hire additional school safety agents	Support for increased funding for school safety officers. Vacancies are creating a hardship for local programs held in public schools.	
21/21	NYPD	Hire additional traffic enforcement agents	Provide additional maintenance and funding to enforce overnight parking laws specifically commercial vehicles.	

## CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

### **Brooklyn Community Board 10**

Most Important Issue Related to Core Infrastructure, City Services and Resiliency

#### **Sewer capacity**

Residents in several portions of Community District 10 are concerned about the combined sewer conveyance systems and frequent sewer backups in heavy rain and during dry weather events. These areas include, 10th Avenue from 77th Street to 86th Street. Last year, 40 residents submitted testimony seeking design for new sewers with greater capacity due to street flooding during severe rain events along 10th Avenue. The 10th Avenue location was moved to #1 position on Community Board 10's Capital Priority List and the remaining locations to the #4 and #5 positions due to the growing concern of cloudburst rain events and impact to our aging sewer infrastructure. There was a commitment of \$55 million in capital funding secured in the FY 2024 budget. Community Board Ten provided a survey to residents and received 100 responses from residents along the following street segments: Narrows Avenue and Colonial Road from Bay Ridge Parkway to 92nd Street. In addition, neighbors experiencing recurring sewer backups include Bay Ridge Parkway from Shore Road to 3rd Avenue; 13th Avenue from Bay Ridge Avenue to 79th Street; 11th Avenue from 62 Street to 72 Street; 12th Avenue from Bay Ridge Avenue to 79th Street; and 70th Street between Shore Road and Narrows Avenue.

Community District Needs Related to Core Infrastructure, City Services and Resiliency

#### **Needs for Water, Sewers, and Environmental Protection**

Community Board 10 recognizes the need for ongoing capital funds to maintain the Owls Head Wastewater Treatment plant located at the northern end of Community District 10 at Bay Ridge Avenue and Shore Road. CB10 is home to the Owl's Head Wastewater Treatment Plant, which treats up to 120 million gallons of wastewater per day for the 758,007 New Yorkers it serves. Complaints regarding odor emanating from the Plant and upgrades to ensure odor control continue to remain a top priority need in Community District 10. Community Board Members reviewed two large capital enhancement projects in 2022 that are currently underway at the Owls Head Wastewater Treatment Plant. OH-91 is the reconstruction of its sludge docks and OH-92 is the construction of a new Total Residual Chlorine Reduction Facility. The Department of Environmental Protection also updated Board Members on its capital plan in 2022. A proactive capital plan is also needed for upgrades to address the aged sewer and water main infrastructure in Community Board Ten. The majority of infrastructure is over 100 years old and emergency upgrades are often necessary to reactively handle collapsed infrastructure. Finally, Community Board 10 identified need to study the Combined Sewer Outfall infrastructure along the Shore Road Promenade sea wall which was badly damaged during Superstorm Sandy and many coastal storms that followed. NYC Parks included funding to make repairs to CSO outfall as part of Shore Road Promenade infrastructure capital repairs. The need to inspect, maintain and improve CSOs is critical to the combined sewer conveyance system as well as compliance with the New York State regulations to maintain water quality in Upper New York Bay.

#### **Needs for Sanitation Services**

The FY 2022/23 District Resource Statement for BK10 Sanitation District provides the number of collection trucks, salt spreaders. We are down 2 collection trucks.. from 20 assigned in FY 2022 to 18 in 2023; Same number of Salt spreaders and haulsters which are 7 and 2respectively. Community District Ten has several narrow streets that require haulster type vehicles which are smaller to navigate through tight spaces for snow removal. DSNY does allocate specialized equipment to various garages based on efficient operational planning which ensures the prompt clearing of ice/snow and sweeping of the curb lines. As stated above, there are currently two assigned to the District. During heavy snowstorms, smaller streets often must wait for snow removal so an additional haulster may be helpful to address this need. Brooklyn 7/10 Salt Shed. Motorized Litter Personnel (MLP) is highly important as our Community District has over 20 MLP locations in need of regular cleaning. The percent of streets rated as acceptably clean in 96.4% which is better than the boroughwide average. City Council Member Justin Brannan

allocates additional funds each Fiscal Year for additional corner basket pick ups and MLP service to supplement DSNY district funding. The total diversion rate is 20.0% which is higher than the Borough Total of 15.8%. Community Board Ten is actively promoting and encouraging residents to participate in the restored organics collection as part of regular recycling. E-waste collection was suspended and many residents complain about the challenges of disposing electronics. Improper Disposal/Illegal Dumping at corner baskets is a complaint received at the District Office on a daily basis. Corner baskets are found along the commercial overlay corridors and misuse and illegal dumping is a challenge for merchants, residents, and local Business Improvement Districts.

# **Capital Requests Related to Core Infrastructure, City Services and Resiliency**

Priority	Agency	Request	Explanation	Location
3/36	DEP	Other capital budget request for DEP	Capital funds are needed to provide drainage study to address recurring sewage backups into residential homes at the following locations in Bay Ridge: a. Colonial Road from Bay Ridge Parkway to 92 Street b. Narrows Avenue from 71st Street to 92 Street c. 81 Street from 4th to 7th Avenues d. Bay Ridge Parkway from Shore Road to 3rd Avenue e. 70 Street between Shore Road and Narrows Avenue.	
4/36	DEP	Other capital budget request for DEP	Capital funds are needed to provide drainage study to address recurring sewage backups into residential homes at the following locations in Dyker Heights: a. 13th Avenue from Bay Ridge Avenue to 79 Street b. 11th Avenue 62 Street to 72 Streets c. 12th Avenue from Bay Ridge Avenue to 79 Street	
13/36	DEP	Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds	Narrows Botanic Gardens, an all volunteer organization, requested the Department of Environmental Protection provide a study to determine if an Oyster Garden can be added alongside shoreline adjacent to Owls Head Wastewater Treatment Facility.	
14/36	DEP	Other capital budget request for DEP	Community Board Ten advocates for additional capital improvement investments to modernize the Owls Head Wastewater Treatment Plant. Several capital projects earmarked for improvements have been delayed. Community Board 10 is concerned about the delay in important projects needed to maintain infrastructure and modernization. The plant provides treatment for 120 million gallons of primarily residential wastewater per day. Additional growth and development in the sewer shed is a growing concern that the delay in capital projects will have as it relates to the plant's ability to process wastewater/runoff. Equally important to residents is that the plant processes are efficient to minimize odors and processing remains compliant with NYS DEC Consent Order.	6700 Shore Road

20/36	DEP	Other capital budget request for DEP	Request to initiate study of Combined Sewer Outfalls (CSOs) Infrastructure inspection along the Shore Road Promenade from the 69th Street Pier to Bay 8th Street to determine if upgrades are needed in the wake of Superstorm Sandy and increasing coastal storms. Functionality of these CSOs is critical to the maintenance of the Shore Road Promenade and water quality in Upper NY Bay.	Shore Road Promenade Bay Ridge Avenue Bay 8th Street
CS	DEP	Other capital budget request for DEP	Assign capital funds needed for remedial action to address recurring sewer back ups along 10th Avenue from 77th Street to 86th Street. Capital funds MUST be added for new enlarged sewers that will complete the project commenced in FY 2000 (63rd Street to 77 Street). This is now a public health emergency and immediate action is needed as raw sewage backs into homes creating damage during every rain event.	10 Avenue 77 Street 77 Street

# **Expense Requests Related to Core Infrastructure, City Services and Resiliency**

Priority	Agency	Request	Explanation	Location
11/21	DSNY	Provide more frequent litter basket collection	Request to provide sufficient funding to maintain additional basket collection trucks in commercial corridors within CD10. Commercial sectors generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow. Also, a critical need exists to expand MLP staffing	
12/21	DSNY	Increase enforcement of illegal dumping laws	CD10 has recurring improper disposal of household waste, commercial waste and construction debris at corner baskets. In addition, improper disposal occurs at many MLP locations including overpasses, pedestrian bridges, park perimeters and along the 62nd Street LIRR Sidewalk border serviced by DSNY. In addition, DSNY enforcement is needed to address stoop line and sidewalk obstruction violations – after hours on weekends.	
18/21	DSNY	Increase enforcement of canine waste laws	Frequent complaints are received by the District Office regarding canine waste. It is a quality of life issue that frustrates residents concerned about street cleanliness.	

## HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

### **Brooklyn Community Board 10**

Most Important Issue Related to Housing, Economic Development and Land Use

#### Land use and zoning

Community Board 10 supports funding for the Department of Buildings inspectors to respond to wide array of building related concerns in the district including Work Without A Permit, Work Contrary to Zoning or Beyond Scope of Permit or illegal commercial or housing conversions which create substandard, overcrowded or even dangerous housing situations. Recently, in New York City, 11 people were tragically killed in illegal basement apartments during Hurricane Ida. Heavy rains deluged the city's wastewater infrastructure creating sewer backups, street flooding and water surges that trapped many in illegally converted basements with no second means of egress. While none of the deaths occurred in Community District 10, substandard housing remains a top concern. The Department of City Planning under the Adams Administration has proposed a City of Yes initiative and includes three citywide Text Amendments. The future changes to zoning will have impacts to every Community District including the neighborhoods of Bay Ridge, Dyker Heights and Fort Hamilton.

## <u>Community District Needs Related to Housing, Economic Development and Land Use</u>

#### **Needs for Land Use**

Additional staffing including inspectors is needed to address enforcement of illegal conversions of one and two family homes in Community District Ten, illegal curb cuts/car ports/front yard accessory parking spaces as well as conversions of commercial properties to non-conforming uses.

#### **Needs for Housing**

No comments

#### **Needs for Economic Development**

There are two Business Improvement Districts within Community District 10. They are the 86th BID and the Bay Ridge 5th Avenue BID. The Bay Ridge 5th Avenue BID applied and was awarded a two year grant to complete a Commercial District Needs Assessment (CDNA) for the Bay Ridge section of Community District Ten. The CDNA provides valuable data on needs of business community. The COVID-19 pandemic greatly impacted the 86th Street corridor with the permanent closing of Century 21 Department Stores, Modell's, TJ Maxx, New York and Company and Jennifer Convertibles. The recovery is slow but is underway. Sephora and a newly expanded Foot Locker are two major stores opened recently. The development of the vacant storefronts is greatly anticipated by local residents as 86th Street is vital to the District's downtown area.

# **Capital Requests Related to Housing, Economic Development and Land Use**

The Community Board did not submit any Budget Requests in this category.

# **Expense Requests Related to Housing, Economic Development and Land Use**

Priority	Agency	Request	Explanation	Location
13/21	DOB	Address illegal conversions and uses of buildings	Inspectors are needed to address the growing number of building department complaints, compliance to zoning rules and regulations in the District.	

#### TRANSPORTATION

### **Brooklyn Community Board 10**

Most Important Issue Related to Transportation and Mobility

#### Traffic safety and enforcement (cars, scooters, ebikes, etc.)

Traffic safety, mass transit improvements, and roadway maintenance are all district-wide transportation priorities. Street Safety: Over the years, Community Board 10 has worked on several pedestrian and school safety initiatives with the New York City Department of Transportation. Speeding, drag racing, noise from cars with altered mufflers, double parking, cars parking on sidewalk, cars driving on sidewalk, motorized scooters/e-bikes riding on the sidewalk or in street not adhering to traffic rules, motorized scooters riding along pedestrian pathways at local parks are some examples of critical safety concerns raised by residents. All users of the roadway have an expectation that those around them will abide by traffic safety regulations. Unfortunately, all too often there are tragic consequences caused by blatant disregard of traffic rules/regulations and reckless behavior. Traffic safety education, traffic safety enforcement, roadway improvements/redesigns are important and local elected officials continue to work on sweeping Safe Streets legislation packages to assist local communities. The Police Department District Resource Statement reports that vehicle collisions are trending down in Community District 10. Moving Violation enforcement by the NYPD is also imperative.

#### Community District Needs Related to Transportation and Mobility

#### **Needs for Traffic and Transportation Infrastructure**

Community Board Ten Traffic and Transportation Committee annually reviews the condition of local roadways and reports its findings to the New York City Department of Transportation. It recently submitted a list of locations of infrastructure concerns where roadbed cave-ins and depressions reoccur. Following the elimination of the DEP Trench Restoration contract, many street beds in CD Ten need to be studied to determine if they require capital infrastructure improvements. In recent years, street resurfacing is on a yearly cycle but only thirty percent of requested roadways in Community District Ten are expected to be milled and resurfaced during an annual cycle. Community Board Ten's Capital Priority list includes the following locations for study to determine trench restoration contract eligibility. Rankings include: 13th Avenue between Bay Ridge Parkway and 76 Street, 87th Street between 3rd and 4th Avenue, 12th Avenue at Bay Ridge Avenue. Sidewalks damaged by trees, and crumbling curbs are the responsibility of DOT requires a much needed capital contract. Also, there has not been a curb repair contract in decades. This year, in response to community requests, Board Members added to its capital priority list a request for DOT to initiate a capital curb contract in Community District Ten.

#### **Needs for Transit Services**

Improving public transportation is a top priority within Community District Ten. The following R stations are located in Community Board 10: 95th Street, 86th Street, 77th Street, and Bay Ridge Avenue. The N stations at 8th Avenue and Fort Hamilton Parkway are also located within Community District 10. The N Train Sea Beach line stations at Fort Hamilton Parkway and 8th Avenue were refurbished from 2016 through 2019. Capital funding for these projects included the installation of ADA accessibility. An elevator to the southbound 8th Avenue (N) platform was scheduled to be opened in May of 2020 but was delayed. Funding is listed in part of the MTA Board Update: 2021 Commitment & Completion Goals. CB10's Traffic and Transportation Committee hopes to review the scope of project for the 95th Street Station by the end of Fiscal Year 2023. Bus and train ridership was significantly impacted during the pandemic. Pre-pandemic numbers are returning slowly. There is growing demand for service to the College of Staten Island and the Staten Island Mall. Staten Island commuters are affected by rising toll costs that has resulted in the expansion of Staten Island bus service lines. The expansion of bus stops at the intermodal connection point along 4th Avenue at 87th to 88th Streets for the S93 is under consideration by the Department of Transportation. The intersection of 86th Street at 4th Avenue was redesigned following the installation of the ADA elevator in 2020. The traffic redesign included reducing the southbound 4th Avenue to one lane and the northbound to one lane with a dedicated right turn lane only. A restoration of Express Bus Service X27/28 and

X37/38 was made to assist weekend commuters. Express Bus Weekend Service, specifically the X27 and X28 remains a valuable form of transportation to scores of commuters including the disabled, seniors, students, and local residents.

# **Capital Requests Related to Transportation and Mobility**

Priority	Agency	Request	Explanation	Location
1/36	DOT	Repair or build new seawalls or bulkheads	Initiate immediate engineering drainage study of Belt Parkway Infrastructure to address recurring flooding during heavy rain events. The Belt Parkway is an important thoroughfare and a study should commence to determine if current drainage infrastructure is in need of upgrades.	
5/36	DOT	Reconstruct streets	There are 2 identified street locations in Dyker Heights that are in need of capital funds for a trench restoration due to recurring street caveins and depressions caused by failing infrastructure surrounding underlying sewer main. The locations include: Bay Ridge Avenue at 12th Avenue and 13th Avenue between Bay Ridge Parkway and 76th Street.	
6/36	DOT	Reconstruct streets	There is two identified street locations in Bay Ridge within Community District Ten that are in need of capital funds for trench restoration capital projects to address recurring street cave-ins and depressions caused by failing infrastructure surrounding main sewer. The locations include 87th Street between 3rd and 4th Avenue and 6th Avenue between 71st Street and 79th Street.	
10/36	DOT	Repair or build new step streets	The 76th Street Step Street remains in poor condition. Although DOT performed some minor repairs, a complete restoration IS needed. The sewer infrastructure beneath the steps overflows during heavy rains making the step street unsafe to traverse. Additionally, the fence and handrails need painting and repair> The landscaped areas and large trees create an unsafe condition for pedestrians. The area must be rehabilitated to include drainage and native plantings to improve storm water runoff. Additional lighting is needed for safety.	76 Street Colonial Road Colonial Road

31/36	DOT	Repair or provide new street lights	Solar lighting for Shore Road Bicycle Path and Promenade submitted by Bay Ridge Cares. The promenade is heavily used by cyclists, pedestrians and a portion will be included in the Greenway Connector. Currently there is no lighting available. Lighting would increase usage at night and provide a layer of safety to those who use the path in the evenings especially runners and cyclists who need to see obstacles or damage along the pathway.	
34/36	DOT	Other capital budget request for DOT	District Wide Curb Contract – there is a need for a curb contract as there has not been one to replace broken curbs on local streets in Community District 10 in decades.	
35/36	DOT	Other traffic improvement requests	Initiate study to determine the feasibility of installing electronic signage at the entrances to the Belt Parkway to alert motorists of flooding conditions.	

# **Expense Requests Related to Transportation and Mobility**

The Community Board did not submit any Budget Requests in this category.

## PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

### **Brooklyn Community Board 10**

Most Important Issue Related to Parks, Cultural and Other Community Facilities

#### Park care and maintenance

Maintenance of parks is of paramount importance to members of Community Board 10 and a top expense priority. There are no gardeners assigned to Community District Ten. Funds for maintenance staff for maintenance is important including rodent/rat abatement. Rat infestation in local parks is a pressing concern. There are many capital parks projects underway thanks to funding secured by Council Member Justin Brannan and many more remaining on our Capital Priority list.

Community District Needs Related to Parks, Cultural and Other Community Facilities

#### **Needs for Parks**

Our concerns for the restoration, maintenance and preservation of our parks are emphasized each year during our annual Public Hearing for Capital and Expense priorities. Most of Community Board 10 Capital Priorities are assigned to park restoration projects. However, while we are fortunate to have several restoration projects funding secured by Council Member Justin Brannan; funding for many of our playgrounds and parklands have been deferred because of lack of funding. While park goers have endeavored to address the need for improvements in our parks through their efforts to organize volunteer clean-up programs and advocacy; these initiatives cannot replace the urgent need to enhance the ongoing daily maintenance service in our parks. At a recent Community Board 10 Parks Committee meeting, NYC Parks reported that there are no gardeners for Community District 10. Newly renovated parks and playgrounds must include funding for ongoing maintenance.

In addition, support for forestry services to plant and maintain street trees remains a top priority.

#### **Needs for Cultural Services**

Community Board Ten supports expanded arts programming throughout the district. Additional funding is needed whether it be at local schools, supporting community beautification mural projects or local art based initiatives.

#### **Needs for Library Services**

In addition to special programs, libraries provide a myriad of educational, cultural, recreational, business, and social needs for citizens. It is therefore imperative that the Board's library system be supported and enhanced by maintaining staffing levels, expanding computerization, and programming restoration to assure that the Brooklyn Public Library receives its fair share of citywide allocation funds

#### **Needs for Community Boards**

The role of Community Boards has broadened in recent years. Community Boards have greater responsibilities and serve as an essential advisory component of city government proposals, land use developments and municipal service delivery requests. Combined with their charter-mandated responsibilities, Community Boards act as a catalyst between agencies and the community. The need for technology upgrades, cablecasting and software to improve service delivery data and efficiency must be funded. CB 10 supports additional baseline funding to provide broader outreach, address technological needs, and professional planning expertise.

# **Capital Requests Related to Parks, Cultural and Other Community Facilities**

Priority	Agency	Request	Explanation	Location
2/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Initiate Immediate Engineering Study of Shore Road Promenade/Bicycle Path Infrastructure/ to address serious recurring cave- ins threatening public safety. This study must include complete investigation of the infrastructure of the adjacent Combined Sewer Outfalls to determine source of water breaches. Recurring cave-ins pose an immediate safety risk to bicyclists and pedestrians. The engineering study needs to protect this vital waterfront recreational space as well as protect adjacent Belt Parkway. (\$7.6 Million funded)	
7/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Restoration of Shore Road perimeter sidewalks. Reconstruct and rehabilitate hex block sidewalks along Shore Road Park adjacent to Shore Road from 72nd Street to 84th Street and on 86th Street to 97th Street. Missing hexagon pavement blocks are creating hazardous pedestrian conditions. In addition accessibility improvements must be made including corner pedestrian ramps and sidewalk access at all bus stops.	
8/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Leif Ericson Park (lower) between 3rd Avenue and Ridge Blvd. Neighbors complain of the total disrepair of this portion of the park which has never been refurbished. There are currently only 6 antique light poles and many residents of the Bay Ridge Towers have complained about the crumbling pathways, overgrown conditions and extremely poor lighting. This parkland is underutilized in an area that is in need of additional parkland.	
9/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Leif Ericson Park to include playground with new play equipment between 5th and 6th Avenues as well as reconstruct the ball fields at 67th Street and 6th Avenue including water fountains and infrastructure to ADA specifications.	

DPR	Reconstruct or	A new perimeter sidewalk is needed to replace
DIK	upgrade a park or amenity (i.e. playground, outdoor athletic field)	uneven hexblock sidewalk around Leif Ericson Park on Fort Hamilton Parkway/8th Avenue from 66 to 67 Streets. Local seniors and wheel chair users complain about flooding and ponding conditions during rain events. The large number of London Plane tree roots is also lifting sidewalk in sections. Restoration should include additional plantings to buffer sound near playground and a study of underlying drainage infrastructure to address flooding and ponding conditions.
DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Request: McKinley Park- Repairs to Comfort Station Provide Handicap Accessibility Explanation: The comfort station is in need of upgrades. Refurbish to ADA specifications.
DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	New perimeter sidewalk around the Dyker Beach Park/Golf Course. The sidewalk area is heavily utilized by pedestrians and cyclists as a form of recreational exercise. The perimeter sidewalk is hazardous/uneven in many areas and should also be widened in certain sections for pedestrian safety. The sidewalk area perimeter includes 86th Street/7th Avenue/ Poly Place and 14th Avenue.
DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Request: Rehabilitate 3 remaining ball fields at Dyker Beach Park. Explanation: The fields need to be rehabilitated as they are in total disrepair. Refurbish to ADA specifications. Identified as NYC Parks Need (\$11 Million)
DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Complete Rehabilitation of Shore Road Park Field 4 at 95th Street. This field is in poor condition requiring complete refurbishment .
DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Request: Complete rehabilitation of Shore Road Park Ball field at 74th Street. Explanation: This heavily utilized field needs drainage system and new dugouts that are able to be secured from vandalism in PM hours. Refurbish to ADA specifications.
	DPR DPR	upgrade a park or amenity (i.e. playground, outdoor athletic field)  DPR Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  DPR Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  DPR Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  DPR Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  DPR Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)  DPR Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)

19/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Tennis Courts need to be refurbished in Bay 8th Street; Leif Ericson Park; and Shore Road Park. Local Junior High Schools and High Schools utilize these tennis courts. Residents also ask for feasibility of adding pickle ball courts.	
21/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	New comfort station at Shore Road Park at 101 Street	
22/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Complete Refurbishment of comfort station at Shore Road Park (79th Street) —including new plumbing fixtures, lighting, tile, and baby changing station	Shore Road at 79th Street
23/36	DPR	Reconstruct or upgrade a building in a park	Complete Refurbishment of comfort station at John J. Carty Park —including new plumbing fixtures, lighting, tile, and baby changing station	Fort Hamilton Parkway
24/36	DPR	Reconstruct or upgrade a building in a park	Complete Refurbishment of comfort station at Millenium Playground in Leif Ericson Park — 5th Avenue at 66th Street —including new plumbing fixtures, lighting, tile, and baby changing station	5 Avenue at 66 Street
25/36	DPR	Reconstruct or upgrade a building in a park	Complete Refurbishment of comfort station Dyker Beach Park at Bay 8th Street –including new plumbing fixtures, lighting, tile, and baby changing station	Bay 8th Street
26/36	DPR	Reconstruct or upgrade a building in a park	Comfort Station at Russell Pedersen Playground is in need of complete refurbishment.	
27/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Complete Rehabilitation of Shore Road Park Field 3 at 79th Street. This field is in poor condition and requires a complete refurbishment.	at 79th Street

28/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Complete refurbishment of Dyker Beach Park Playground at Bay 8th Street between Poly Place, Cropsey Avenue and Shore Parkway - including play equipment, water fountains, sprinklers and infrastructure. Refurbish to ADA specifications. Refurbish the handball courts, new skate area, reconstruct 3 basketball courts, add fencing, bottle filler for drinking, seating. Complete reconstruction of playground.	Bay 8th Street between Poly Place, Cropsey Avenue and Shore Parkway
29/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Complete refurbishment of Dyker Beach Park Playground at 14th Avenue and 86th Street - including play equipment, water fountains, sprinklers and infrastructure. Refurbish to ADA specifications.	14th Avenue at 86th Street
30/36	DPR	Other park maintenance and safety requests	Native Planting along Shore Road Promenade and adjacent Belt Parkway Arterial Highway Area (Submitted by Narrows Botanical Gardens) The refurbishment of the terrain adjacent to the Belt Parkway and highway area adjacent to the Shore Road Promenade requires regular maintenance. Native plants are beneficial to the area's ecosystem by attracting native insects including butterflies while significantly reducing the need for routine maintenance.	
32/36	DPR	Other street trees and forestry services requests	District Wide Tree and Sidewalk Contract – the tree and sidewalk contractor assigned to CB10 locations in need of sidewalk replacement caused by tree roots defaulted this year leaving many who were on the waiting list for years without a time frame for repairs.	
33/36	BPL	Create a new, or renovate or upgrade an existing public library (BPL)	Dyker Branch of BPL - Capital funds for exterior and Interior renovation improvements, including exterior and windows and interior renovation.	8202 13 Avenue, Brooklyn, New York, NY
36/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Complete refurbishment of Dan Ross Playground located on 7th Avenue between 81st and 82nd Street to include new play equipment, water fountains, sprinklers, drainage, and landscaping to ADA specifications.	7th Avenue between 81 and 82 Streets

### **Expense Requests Related to Parks, Cultural and Other Community Facilities**

Priority	Agency	Request	Explanation	Location
			00	

1/21	ОМВ	Other community board facilities and staff requests	Maintain/Enhance funding to Community Boards - Community Board baseline budgets must be increased to provide broader outreach, address technological needs, and professional planning expertise.
8/21	DPR	Other expense budget request for DPR	Funds are needed to hire additional headcount to address increases in rat infestations. Rat population in local parks including Shore Road Park, Dyker Beach Park and Owls Head Park has reached levels of unprecedented infestation.
9/21	DPR	Forestry services, including street tree maintenance	Restore forestry contract appropriations for tree pruning, removal and maintenance including stump removal –Restored allocations for forestry's tree maintenance contracts are needed. Years of deferred maintenance of street and park trees as well as disruptions due to the pandemic have created a significant back log. Stump removal is of great concern as larger stumps can take up to 3 years or longer for removal
10/21	DPR	Other park maintenance and safety requests	CB10 has zero gardeners to service the entire district's 352.5 acres of parkland. The District Office receives frequent complaints about tall weeds and grass in all sections of the District. At a recent Parks Committee meeting neighbors complained that newly constructed parks and pathways are not being maintained. New projects should include funds for continued maintenance.
14/21	BPL	Extend library hours or expand and enhance library programs (BPL)	Increase funding to keep library branches open additional hours within the boundaries of Community District 10 and purchase additional computers and books. Working people and students need access to libraries when the work/school day ends. Weekend hours are essential
15/21	DPR	Other park maintenance and safety requests	Increase personnel to keep park restrooms open beyond 3pm. Many parents and children utilize the parks after 3:00pm. Facilities need to be available for use. Many field permits extend beyond 3pm and require access to restroom facilities.

16/21	DPR	Provide more programs in parks or recreational centers	Funds to support six playground associates who will provide maintenance and recreational programs at McKinley Park; Dyker Beach Park; Shore Road Park at 79 Street; JJ Carty Park, Owls Head Skate Park and Leif Ericson Park
19/21	DPR	Enhance park safety through more security staff (police or parks enforcement)	Increase headcount to expand parks enforcement patrols and security services. Additional parks enforcement personnel are needed to patrol the numerous parks throughout District 10 for vandalism, traffic violations, dog litter violations, barbequing in non designated areas, illegal vending, using permitted fields without a permit and related violations to parks regulations.
20/21	DCLA	Provide more public art	Murals and art work add to public spaces. Recently mural work at Russell Pederson Playground, at the entrance to the American Veterans Memorial Pier beneath the overpass, and the overpass at Fort Hamilton Parkway at 62nd Street promise to deter graffiti and beautify the areas. Funding is needed to expand such efforts.

# 6. OTHER BUDGET REQUESTS

#### **Other Capital Requests**

The Community Board did not submit any Budget Requests in this category.

#### **Other Expense Requests**

The Community Board did not submit any Budget Requests in this category.

## 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

### **Capital Budget Requests**

Priority	Agency	Request	Explanation	Location
1/36	DOT	Repair or build new seawalls or bulkheads	Initiate immediate engineering drainage study of Belt Parkway Infrastructure to address recurring flooding during heavy rain events. The Belt Parkway is an important thoroughfare and a study should commence to determine if current drainage infrastructure is in need of upgrades.	
2/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Initiate Immediate Engineering Study of Shore Road Promenade/Bicycle Path Infrastructure/ to address serious recurring cave- ins threatening public safety. This study must include complete investigation of the infrastructure of the adjacent Combined Sewer Outfalls to determine source of water breaches. Recurring cave-ins pose an immediate safety risk to bicyclists and pedestrians. The engineering study needs to protect this vital waterfront recreational space as well as protect adjacent Belt Parkway. (\$7.6 Million funded)	
3/36	DEP	Other capital budget request for DEP	Capital funds are needed to provide drainage study to address recurring sewage backups into residential homes at the following locations in Bay Ridge: a. Colonial Road from Bay Ridge Parkway to 92 Street b. Narrows Avenue from 71st Street to 92 Street c. 81 Street from 4th to 7th Avenues d. Bay Ridge Parkway from Shore Road to 3rd Avenue e. 70 Street between Shore Road and Narrows Avenue.	
4/36	DEP	Other capital budget request for DEP	Capital funds are needed to provide drainage study to address recurring sewage backups into residential homes at the following locations in Dyker Heights: a. 13th Avenue from Bay Ridge Avenue to 79 Street b. 11th Avenue 62 Street to 72 Streets c. 12th Avenue from Bay Ridge Avenue to 79 Street	

5/36	DOT	Reconstruct streets	There are 2 identified street locations in Dyker Heights that are in need of capital funds for a trench restoration due to recurring street caveins and depressions caused by failing infrastructure surrounding underlying sewer main. The locations include: Bay Ridge Avenue at 12th Avenue and 13th Avenue between Bay Ridge Parkway and 76th Street.
6/36	DOT	Reconstruct streets	There is two identified street locations in Bay Ridge within Community District Ten that are in need of capital funds for trench restoration capital projects to address recurring street cave-ins and depressions caused by failing infrastructure surrounding main sewer. The locations include 87th Street between 3rd and 4th Avenue and 6th Avenue between 71st Street and 79th Street.
7/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Restoration of Shore Road perimeter sidewalks. Reconstruct and rehabilitate hex block sidewalks along Shore Road Park adjacent to Shore Road from 72nd Street to 84th Street and on 86th Street to 97th Street. Missing hexagon pavement blocks are creating hazardous pedestrian conditions. In addition accessibility improvements must be made including corner pedestrian ramps and sidewalk access at all bus stops.
8/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Leif Ericson Park (lower) between 3rd Avenue and Ridge Blvd. Neighbors complain of the total disrepair of this portion of the park which has never been refurbished. There are currently only 6 antique light poles and many residents of the Bay Ridge Towers have complained about the crumbling pathways, overgrown conditions and extremely poor lighting. This parkland is underutilized in an area that is in need of additional parkland.
9/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Leif Ericson Park to include playground with new play equipment between 5th and 6th Avenues as well as reconstruct the ball fields at 67th Street and 6th Avenue including water fountains and infrastructure to ADA specifications.

10/36	DOT	Repair or build new step streets	The 76th Street Step Street remains in poor condition. Although DOT performed some minor repairs, a complete restoration IS needed. The sewer infrastructure beneath the steps overflows during heavy rains making the step street unsafe to traverse. Additionally, the fence and handrails need painting and repair> The landscaped areas and large trees create an unsafe condition for pedestrians. The area must be rehabilitated to include drainage and native plantings to improve storm water runoff. Additional lighting is needed for safety.	76 Street Colonial Road Colonial Road
11/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	A new perimeter sidewalk is needed to replace uneven hexblock sidewalk around Leif Ericson Park on Fort Hamilton Parkway/8th Avenue from 66 to 67 Streets. Local seniors and wheel chair users complain about flooding and ponding conditions during rain events. The large number of London Plane tree roots is also lifting sidewalk in sections. Restoration should include additional plantings to buffer sound near playground and a study of underlying drainage infrastructure to address flooding and ponding conditions.	
12/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Request: McKinley Park- Repairs to Comfort Station Provide Handicap Accessibility Explanation: The comfort station is in need of upgrades. Refurbish to ADA specifications.	
13/36	DEP	Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds	Narrows Botanic Gardens, an all volunteer organization, requested the Department of Environmental Protection provide a study to determine if an Oyster Garden can be added alongside shoreline adjacent to Owls Head Wastewater Treatment Facility.	

14/36	DEP	Other capital budget request for DEP	Community Board Ten advocates for additional capital improvement investments to modernize the Owls Head Wastewater Treatment Plant.  Several capital projects earmarked for improvements have been delayed. Community Board 10 is concerned about the delay in important projects needed to maintain infrastructure and modernization. The plant provides treatment for 120 million gallons of primarily residential wastewater per day.  Additional growth and development in the sewer shed is a growing concern that the delay in capital projects will have as it relates to the plant's ability to process wastewater/runoff. Equally important to residents is that the plant processes are efficient to minimize odors and processing remains compliant with NYS DEC Consent Order.	6700 Shore Road
15/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	New perimeter sidewalk around the Dyker Beach Park/Golf Course. The sidewalk area is heavily utilized by pedestrians and cyclists as a form of recreational exercise. The perimeter sidewalk is hazardous/uneven in many areas and should also be widened in certain sections for pedestrian safety. The sidewalk area perimeter includes 86th Street/7th Avenue/ Poly Place and 14th Avenue.	
16/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Request: Rehabilitate 3 remaining ball fields at Dyker Beach Park. Explanation: The fields need to be rehabilitated as they are in total disrepair. Refurbish to ADA specifications. Identified as NYC Parks Need (\$11 Million)	
17/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Complete Rehabilitation of Shore Road Park Field 4 at 95th Street. This field is in poor condition requiring complete refurbishment .	
18/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Request: Complete rehabilitation of Shore Road Park Ball field at 74th Street. Explanation: This heavily utilized field needs drainage system and new dugouts that are able to be secured from vandalism in PM hours. Refurbish to ADA specifications.	

19/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Tennis Courts need to be refurbished in Bay 8th Street; Leif Ericson Park; and Shore Road Park. Local Junior High Schools and High Schools utilize these tennis courts. Residents also ask for feasibility of adding pickle ball courts.	
20/36	DEP	Other capital budget request for DEP	Request to initiate study of Combined Sewer Outfalls (CSOs) Infrastructure inspection along the Shore Road Promenade from the 69th Street Pier to Bay 8th Street to determine if upgrades are needed in the wake of Superstorm Sandy and increasing coastal storms. Functionality of these CSOs is critical to the maintenance of the Shore Road Promenade and water quality in Upper NY Bay.	Shore Road Promenade Bay Ridge Avenue Bay 8th Street
21/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	New comfort station at Shore Road Park at 101 Street	
22/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Complete Refurbishment of comfort station at Shore Road Park (79th Street) —including new plumbing fixtures, lighting, tile, and baby changing station	Shore Road at 79th Street
23/36	DPR	Reconstruct or upgrade a building in a park	Complete Refurbishment of comfort station at John J. Carty Park —including new plumbing fixtures, lighting, tile, and baby changing station	Fort Hamilton Parkway
24/36	DPR	Reconstruct or upgrade a building in a park	Complete Refurbishment of comfort station at Millenium Playground in Leif Ericson Park – 5th Avenue at 66th Street –including new plumbing fixtures, lighting, tile, and baby changing station	5 Avenue at 66 Street
25/36	DPR	Reconstruct or upgrade a building in a park	Complete Refurbishment of comfort station Dyker Beach Park at Bay 8th Street –including new plumbing fixtures, lighting, tile, and baby changing station	Bay 8th Street
26/36	DPR	Reconstruct or upgrade a building in a park	Comfort Station at Russell Pedersen Playground is in need of complete refurbishment.	

27/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Complete Rehabilitation of Shore Road Park Field 3 at 79th Street. This field is in poor condition and requires a complete refurbishment.	at 79th Street
28/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Complete refurbishment of Dyker Beach Park Playground at Bay 8th Street between Poly Place, Cropsey Avenue and Shore Parkway - including play equipment, water fountains, sprinklers and infrastructure. Refurbish to ADA specifications. Refurbish the handball courts, new skate area, reconstruct 3 basketball courts, add fencing, bottle filler for drinking, seating. Complete reconstruction of playground.	Bay 8th Street between Poly Place, Cropsey Avenue and Shore Parkway
29/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Complete refurbishment of Dyker Beach Park Playground at 14th Avenue and 86th Street - including play equipment, water fountains, sprinklers and infrastructure. Refurbish to ADA specifications.	14th Avenue at 86th Street
30/36	DPR	Other park maintenance and safety requests	Native Planting along Shore Road Promenade and adjacent Belt Parkway Arterial Highway Area (Submitted by Narrows Botanical Gardens) The refurbishment of the terrain adjacent to the Belt Parkway and highway area adjacent to the Shore Road Promenade requires regular maintenance. Native plants are beneficial to the area's ecosystem by attracting native insects including butterflies while significantly reducing the need for routine maintenance.	
31/36	DOT	Repair or provide new street lights	Solar lighting for Shore Road Bicycle Path and Promenade submitted by Bay Ridge Cares. The promenade is heavily used by cyclists, pedestrians and a portion will be included in the Greenway Connector. Currently there is no lighting available. Lighting would increase usage at night and provide a layer of safety to those who use the path in the evenings especially runners and cyclists who need to see obstacles or damage along the pathway.	
32/36	DPR	Other street trees and forestry services requests	District Wide Tree and Sidewalk Contract – the tree and sidewalk contractor assigned to CB10 locations in need of sidewalk replacement caused by tree roots defaulted this year leaving many who were on the waiting list for years without a time frame for repairs.	

33/36	BPL	Create a new, or renovate or upgrade an existing public library (BPL)	Dyker Branch of BPL - Capital funds for exterior and Interior renovation improvements, including exterior and windows and interior renovation.	8202 13 Avenue, Brooklyn, New York, NY
34/36	DOT	Other capital budget request for DOT	District Wide Curb Contract – there is a need for a curb contract as there has not been one to replace broken curbs on local streets in Community District 10 in decades.	
35/36	DOT	Other traffic improvement requests	Initiate study to determine the feasibility of installing electronic signage at the entrances to the Belt Parkway to alert motorists of flooding conditions.	
36/36	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Complete refurbishment of Dan Ross Playground located on 7th Avenue between 81st and 82nd Street to include new play equipment, water fountains, sprinklers, drainage, and landscaping to ADA specifications.	7th Avenue between 81 and 82 Streets
CS	DEP	Other capital budget request for DEP	Assign capital funds needed for remedial action to address recurring sewer back ups along 10th Avenue from 77th Street to 86th Street. Capital funds MUST be added for new enlarged sewers that will complete the project commenced in FY 2000 (63rd Street to 77 Street). This is now a public health emergency and immediate action is needed as raw sewage backs into homes creating damage during every rain event.	10 Avenue 77 Street 77 Street

#### **Expense Budget Requests**

Priority	Agency	Request	Explanation	Location
1/21	ОМВ	Other community board facilities and staff requests	Maintain/Enhance funding to Community Boards - Community Board baseline budgets must be increased to provide broader outreach, address technological needs, and professional planning expertise.	
2/21	NYPD	Hire additional uniformed officers	Increase patrol strength at 68th Police Precinct as well as civilian personnel levels.	
3/21	FDNY	Provide more firefighters or EMS workers	Maintain personnel funding levels for firefighting and EMS staffing. Funding levels must be sustained to maintain effective firefighting/ EMS services, fire prevention services and to overcome attrition.	
4/21	NYPD	Hire additional crossing guards	-The vacancy rate for school crossing guards is a citywide issue. The 68 Precinct allotment was reduced to 32 from 36 School Crossing Guards and there are 2 vacancies. Additionally, four new schools scheduled to open by September 2024. Community Board Ten Brooklyn is advocating for increase in its allotment to 40 in the 68th Police Precinct.	
5/21	NYPD	Hire additional school safety agents	Support for increased funding for school safety officers. Vacancies are creating a hardship for local programs held in public schools.	
6/21	DFTA	Increase home delivered meals capacity	Increased funding Home Delivered Meal Capacity in Community District 10 – the number of seniors receiving home delivered meals continues to rise in Community District 10. Currently Bay Ridge Center serves 700 homebound seniors with a minimal waiting list. The senior population in CD10 continues to grow	

7/21	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	Increase Department of Health staffing for rodent inspections and baiting services increased staffing levels for inspection and baiting services for rodent control. During the height of the pandemic, the Department of Health suspended all rodent abatement inspections and baiting. As a result, CD10 experienced a sharp increase of rat sightings and infestations, no longer limited to vacant lots along highways, etc. as in the past. Rat infestations are now reported along large sections of residential blocks, as well as on commercial strips.
8/21	DPR	Other expense budget request for DPR	Funds are needed to hire additional headcount to address increases in rat infestations. Rat population in local parks including Shore Road Park, Dyker Beach Park and Owls Head Park has reached levels of unprecedented infestation.
9/21	DPR	Forestry services, including street tree maintenance	Restore forestry contract appropriations for tree pruning, removal and maintenance including stump removal –Restored allocations for forestry's tree maintenance contracts are needed. Years of deferred maintenance of street and park trees as well as disruptions due to the pandemic have created a significant back log. Stump removal is of great concern as larger stumps can take up to 3 years or longer for removal
10/21	DPR	Other park maintenance and safety requests	CB10 has zero gardeners to service the entire district's 352.5 acres of parkland. The District Office receives frequent complaints about tall weeds and grass in all sections of the District. At a recent Parks Committee meeting neighbors complained that newly constructed parks and pathways are not being maintained. New projects should include funds for continued maintenance.
11/21	DSNY	Provide more frequent litter basket collection	Request to provide sufficient funding to maintain additional basket collection trucks in commercial corridors within CD10. Commercial sectors generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow. Also, a critical need exists to expand MLP staffing

12/21	DSNY	Increase enforcement of illegal dumping laws	CD10 has recurring improper disposal of household waste, commercial waste and construction debris at corner baskets. In addition, improper disposal occurs at many MLP locations including overpasses, pedestrian bridges, park perimeters and along the 62nd Street LIRR Sidewalk border serviced by DSNY. In addition, DSNY enforcement is needed to address stoop line and sidewalk obstruction violations — after hours on weekends.
13/21	DOB	Address illegal conversions and uses of buildings	Inspectors are needed to address the growing number of building department complaints, compliance to zoning rules and regulations in the District.
14/21	BPL	Extend library hours or expand and enhance library programs (BPL)	Increase funding to keep library branches open additional hours within the boundaries of Community District 10 and purchase additional computers and books. Working people and students need access to libraries when the work/school day ends. Weekend hours are essential
15/21	DPR	Other park maintenance and safety requests	Increase personnel to keep park restrooms open beyond 3pm. Many parents and children utilize the parks after 3:00pm. Facilities need to be available for use. Many field permits extend beyond 3pm and require access to restroom facilities.
16/21	DPR	Provide more programs in parks or recreational centers	Funds to support six playground associates who will provide maintenance and recreational programs at McKinley Park; Dyker Beach Park; Shore Road Park at 79 Street; JJ Carty Park, Owls Head Skate Park and Leif Ericson Park
17/21	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	Increase PS Funding allocations to hire additional headcount for staffing to reduce mosquito concentration to curtail spread of West Nile Virus.
18/21	DSNY	Increase enforcement of canine waste laws	Frequent complaints are received by the District Office regarding canine waste. It is a quality of life issue that frustrates residents concerned about street cleanliness.

19/21	DPR	Enhance park safety through more security staff (police or parks enforcement)	Increase headcount to expand parks enforcement patrols and security services. Additional parks enforcement personnel are needed to patrol the numerous parks throughout District 10 for vandalism, traffic violations, dog litter violations, barbequing in non designated areas, illegal vending, using permitted fields without a permit and related violations to parks regulations.
20/21	DCLA	Provide more public art	Murals and art work add to public spaces. Recently mural work at Russell Pederson Playground, at the entrance to the American Veterans Memorial Pier beneath the overpass, and the overpass at Fort Hamilton Parkway at 62nd Street promise to deter graffiti and beautify the areas. Funding is needed to expand such efforts.
21/21	NYPD	Hire additional traffic enforcement agents	Provide additional maintenance and funding to enforce overnight parking laws specifically commercial vehicles.

### "FY25 Community Board Budget Requests with Agency Responses – Capital

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/37	DOT	Repair or build new seawalls or bulkheads	Initiate immediate engineering drainage study of Belt Parkway Infrastructure to address recurring flooding during heavy rain events. The Belt Parkway is an important thoroughfare and a study should commence to determine if current drainage infrastructure is in need of upgrades.	Further study by the agency of this request is needed.
02/37	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Initiate Immediate Engineering Study of Shore Road Promenade/Bicycle Path Infrastructure/ to address serious recurring cave- ins threatening public safety. This study must include complete investigation of the infrastructure of the adjacent Combined Sewer Outfalls to determine source of water breaches. Recurring cave-ins pose an immediate safety risk to bicyclists and pedestrians. The engineering study needs to protect this vital waterfront recreational space as well as protect adjacent Belt Parkway. (\$7.6 Million funded)	This project is funded and is in the design phase.
03/37	DEP	Other capital budget request for DEP	Capital funds are needed to provide drainage study to address recurring sewage backups into residential homes at the following locations in Bay Ridge:a. Colonial Road from Bay Ridge Parkway to 92 Streetb. Narrows Avenue from 71st Street to 92 Streetc. 81 Street from 4th to 7th Avenuesd. Bay Ridge Parkway from Shore Road to 3rd Avenuee. 70 Street between Shore Road and Narrows Avenue.	Please contact the Agency directly and promptly for more information.
04/37	DEP	Other capital budget request for DEP	Capital funds are needed to provide drainage study to address recurring sewage backups into residential homes at the following locations in Dyker Heights: a.13th Avenue from Bay Ridge Avenue to 79 Streetb.11th Avenue 62 Street to 72 Streetsc.12th Avenue from Bay Ridge Avenue to 79 Street	Please contact the Agency directly and promptly for more information.
05/37	DOT	Reconstruct streets	There are 2 identified street locations in Dyker Heights that are in need of capital funds for a trench restoration due to recurring street cave-ins and depressions caused by failing infrastructure surrounding underlying sewer main. The locations include: Bay Ridge Avenue at 12th Avenue and 13th Avenue between Bay Ridge Parkway and 76th Street.	DOT has requested funding for this project.
06/37	DOT	Reconstruct streets	There is two identified street locations in Bay Ridge within Community District Ten that are in need of capital funds for trench restoration capital projects to address recurring street cave-ins and depressions caused by failing infrastructure surrounding main sewer. The locations include 87th Street between 3rd and 4th Avenue and 6th Avenue between 71st Street and 79th Street.	Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.

07/37	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Restoration of Shore Road perimeter sidewalks. Reconstruct and rehabilitate hex block sidewalks along Shore Road Park adjacent to Shore Road from 72nd Street to 84th Street and on 86th Street to 97th Street. Missing hexagon pavement blocks are creating hazardous pedestrian conditions. In addition accessibility improvements must be made including corner pedestrian ramps and sidewalk access at all bus stops.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
08/37	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Leif Ericson Park (lower) between 3rd Avenue and Ridge Blvd. Neighbors complain of the total disrepair of this portion of the park which has never been refurbished. There are currently only 6 antique light poles and many residents of the Bay Ridge Towers have complained about the crumbling pathways, overgrown conditions and extremely poor lighting. This parkland is underutilized in an area that is in need of additional parkland.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
09/37	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Leif Ericson Park to include playground with new play equipment between 5th and 6th Avenues as well as reconstruct the ball fields at 67th Street and 6th Avenue including water fountains and infrastructure to ADA specifications.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10/37	DOT	Repair or build new step streets	The 76th Street Step Street remains in poor condition. Although DOT performed some minor repairs, a complete restoration IS needed. The sewer infrastructure beneath the steps overflows during heavy rains making the step street unsafe to traverse. Additionally, the fence and handrails need painting and repair> The landscaped areas and large trees create an unsafe condition for pedestrians. The area must be rehabilitated to include drainage and native plantings to improve storm water runoff. Additional lighting is needed for safety.	DOT regularly surveys step streets for repairs or capital projects if beyond repair. DOT regularly partners with DSNY on clean-up programs and scheduled cleanups.
11/37	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	A new perimeter sidewalk is needed to replace uneven hexblock sidewalk around Leif Ericson Park on Fort Hamilton Parkway/8th Avenue from 66 to 67 Streets. Local seniors and wheel chair users complain about flooding and ponding conditions during rain events. The large number of London Plane tree roots is also lifting sidewalk in sections. Restoration should include additional plantings to buffer sound near playground and a study of underlying drainage infrastructure to address flooding and ponding conditions.	This project is funded and is in the design phase.

12/37	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Request: McKinley Park- Repairs to Comfort Station Provide Handicap Accessibility Explanation: The comfort station is in need of upgrades. Refurbish to ADA specifications.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
13/37	DEP	Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds	Narrows Botanic Gardens, an all volunteer organization, requested the Department of Environmental Protection provide a study to determine if an Oyster Garden can be added alongside shoreline adjacent to Owls Head Wastewater Treatment Facility.	Please contact the Agency directly and promptly for more information.
14/37	DEP	Other capital budget request for DEP	Community Board Ten advocates for additional capital improvement investments to modernize the Owls Head Wastewater Treatment Plant. Several capital projects earmarked for improvements have been delayed. Community Board 10 is concerned about the delay in important projects needed to maintain infrastructure and modernization. The plant provides treatment for 120 million gallons of primarily residential wastewater per day. Additional growth and development in the sewer shed is a growing concern that the delay in capital projects will have as it relates to the plant's ability to process wastewater/runoff. Equally important to residents is that the plant processes are efficient to minimize odors and processing remains compliant with NYS DEC Consent Order.	Please contact the Agency directly and promptly for more information.
15/37	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	New perimeter sidewalk around the Dyker Beach Park/Golf Course. The sidewalk area is heavily utilized by pedestrians and cyclists as a form of recreational exercise. The perimeter sidewalk is hazardous/uneven in many areas and should also be widened in certain sections for pedestrian safety. The sidewalk area perimeter includes 86th Street/7th Avenue/ Poly Place and 14th Avenue.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
16/37	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Request: Rehabilitate 3 remaining ball fields at Dyker Beach Park. Explanation: The fields need to be rehabilitated as they are in total disrepair. Refurbish to ADA specifications. Identified as NYC Parks Need (\$11 Million)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17/37	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Complete Rehabilitation of Shore Road Park Field 4 at 95th Street. This field is in poor condition requiring complete refurbishment .	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

18/37	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Request: Complete rehabilitation of Shore Road Park Ball field at 74th Street. Explanation: This heavily utilized field needs drainage system and new dugouts that are able to be secured from vandalism in PM hours. Refurbish to ADA specifications.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
19/37	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Tennis Courts need to be refurbished in Bay 8th Street; Leif Ericson Park; and Shore Road Park. Local Junior High Schools and High Schools utilize these tennis courts. Residents also ask for feasibility of adding pickle ball courts.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
20/37	DEP	Other capital budget request for DEP	Request to initiate study of Combined Sewer Outfalls (CSOs) Infrastructure inspection along the Shore Road Promenade from the 69th Street Pier to Bay 8th Street to determine if upgrades are needed in the wake of Superstorm Sandy and increasing coastal storms. Functionality of these CSOs is critical to the maintenance of the Shore Road Promenade and water quality in Upper NY Bay.	Please contact the Agency directly and promptly for more information.
21/37	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	New comfort station at Shore Road Park at 101 Street	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
22/37	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Complete Refurbishment of comfort station at Shore Road Park (79th Street) ?including new plumbing fixtures, lighting, tile, and baby changing station	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
23/37	DPR	Reconstruct or upgrade a building in a park	Complete Refurbishment of comfort station at John J. Carty Park ?including new plumbing fixtures, lighting, tile, and baby changing station	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
24/37	DPR	Reconstruct or upgrade a building in a park	Complete Refurbishment of comfort station at Millenium Playground in Leif Ericson Park ? 5th Avenue at 66th Street ?including new plumbing fixtures, lighting, tile, and baby changing station	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
25/37	DPR	Reconstruct or upgrade a building in a park	Complete Refurbishment of comfort station Dyker Beach Park at Bay 8th Street ?including new plumbing fixtures, lighting, tile, and baby changing station	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

26/37	DPR	Reconstruct or upgrade a building in a park	Comfort Station at Russell Pedersen Playground is in need of complete refurbishment.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
27/37	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Complete Rehabilitation of Shore Road Park Field 3 at 79th Street. This field is in poor condition and requires a complete refurbishment.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
28/37	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Complete refurbishment of Dyker Beach Park Playground at Bay 8th Street between Poly Place, Cropsey Avenue and Shore Parkway - including play equipment, water fountains, sprinklers and infrastructure. Refurbish to ADA specifications. Refurbish the handball courts, new skate area, reconstruct 3 basketball courts, add fencing, bottle filler for drinking, seating. Complete reconstruction of playground.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
29/37	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Complete refurbishment of Dyker Beach Park Playground at 14th Avenue and 86th Street - including play equipment, water fountains, sprinklers and infrastructure. Refurbish to ADA specifications.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
30/37	DPR	Other park maintenance and safety requests	Native Planting along Shore Road Promenade and adjacent Belt Parkway Arterial Highway Area (Submitted by Narrows Botanical Gardens) The refurbishment of the terrain adjacent to the Belt Parkway and highway area adjacent to the Shore Road Promenade requires regular maintenance. Native plants are beneficial to the area?s ecosystem by attracting native insects including butterflies while significantly reducing the need for routine maintenance.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
31/37	DPR	Repair or provide new street lights	Solar lighting for Shore Road Bicycle Path and Promenade submitted by Bay Ridge Cares. The promenade is heavily used by cyclists, pedestrians and a portion will be included in the Greenway Connector. Currently there is no lighting available. Lighting would increase usage at night and provide a layer of safety to those who use the path in the evenings especially runners and cyclists who need to see obstacles or damage along the pathway.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
32/37	DPR	Other street trees and forestry services requests	District Wide Tree and Sidewalk Contract? the tree and sidewalk contractor assigned to CB10 locations in need of sidewalk replacement caused by tree roots defaulted this year leaving many who were on the waiting list for years without a time frame for repairs.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

33/37	BPL	Create a new, or renovate or upgrade an existing public library (BPL)	Dyker Branch of BPL - Capital funds for exterior and Interior renovation improvements, including exterior and windows and interior renovation.	This BPL capital project is currently unfunded or not fully funded. BPL supports the City funding this need.
34/37	DOT	Other capital budget request for DOT	District Wide Curb Contract? there is a need for a curb contract as there has not been one to replace broken curbs on local streets in Community District 10 in decades.	Further study by the agency of this request is needed.
35/37	DOT	Other traffic improvement requests	Initiate study to determine the feasibility of installing electronic signage at the entrances to the Belt Parkway to alert motorists of flooding conditions.	Further study by the agency of this request is needed.
36/37	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Complete refurbishment of Dan Ross Playground located on 7th Avenue between 81st and 82nd Street to include new play equipment, water fountains, sprinklers, drainage, and landscaping to ADA specifications.	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS/37	DEP	Other capital budget request for DEP	Assign capital funds needed for remedial action to address recurring sewer back ups along 10th Avenue from 77th Street to 86th Street. Capital funds MUST be added for new enlarged sewers that will complete the project commenced in FY 2000 (63rd Street to 77 Street). This is now a public health emergency and immediate action is needed as raw sewage backs into homes creating damage during every rain event.	Please contact the Agency directly and promptly for more information.

## FY25 Community Board Budget Requests with Agency Responses – Expense

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/21	ОМВ	Other community board facilities and staff requests	Maintain/Enhance funding to Community Boards - Community Board baseline budgets must be increased to provide broader outreach, address technological needs, and professional planning expertise.	As of the FY 2025 Preliminary Budget, each Community Board's budget is being maintained.
02/21	NYPD	Hire additional uniformed officers	Increase patrol strength at 68th Police Precinct as well as civilian personnel levels.	NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. Availability of civilian personnel is limited due to reductions to the civilian headcount.
03/21	FDNY	Provide more firefighters or EMS workers	Maintain personnel funding levels for firefighting and EMS staffing. Funding levels must be sustained to maintain effective firefighting/ EMS services, fire prevention services and to overcome attrition.	In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2024. Allocations are scheduled by the agency only after budget adoption.
04/21	NYPD	Hire additional crossing guards	?The vacancy rate for school crossing guards is a citywide issue. The 68 Precinct allotment was reduced to 32 from 36 School Crossing Guards and there are 2 vacancies. Additionally, four new schools scheduled to open by September 2024. Community Board Ten Brooklyn is advocating for increase in its allotment to 40 in the 68th Police Precinct.	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
05/21	NYPD	Hire additional school safety agents	Support for increased funding for school safety officers. Vacancies are creating a hardship for local programs held in public schools.	The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.
06/21	DFTA	Increase home delivered meals capacity	Increased funding Home Delivered Meal Capacity in Community District 10? the number of seniors receiving home delivered meals continues to rise in Community District 10. Currently Bay Ridge Center serves 700 homebound seniors with a minimal waiting list. The senior population in CD10 continues to grow	Approval of this request depends on sufficient Federal/State funds.
07/21	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	Increase Department of Health staffing for rodent inspections and baiting services increased staffing levels for inspection and baiting services for rodent control. During the height of the pandemic, the Department of Health suspended all rodent abatement inspections and baiting. As a result, CD10 experienced a sharp increase of rat sightings and infestations, no longer limited to vacant lots along highways, etc. as in the past. Rat infestations are now reported along large sections of residential blocks, as well as on commercial strips.	DOHMH contineus to respond to 311 complaints. Additional services will be contingent upon available resources
08/21	DPR	Other expense budget request for DPR	Funds are needed to hire additional headcount to address increases in rat infestations. Rat population in local parks including Shore Road Park, Dyker Beach Park and Owls Head Park has reached levels of unprecedented infestation.	The Parks Department would support this request for personnel.

09/21	DPR	Forestry services, including street tree maintenance	Restore forestry contract appropriations for tree pruning, removal and maintenance including stump removal ?Restored allocations for forestry?s tree maintenance contracts are needed. Years of deferred maintenance of street and park trees as well as disruptions due to the pandemic have created a significant back log. Stump removal is of great concern as larger stumps can take up to 3 years or longer for removal	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10/21	DPR	Other park maintenance and safety requests	CB10 has zero gardeners to service the entire district's 352.5 acres of parkland. The District Office receives frequent complaints about tall weeds and grass in all sections of the District. At a recent Parks Committee meeting neighbors complained that newly constructed parks and pathways are not being maintained. New projects should include funds for continued maintenance.	The agency will accommodate this issue within existing resources.
11/21	DSNY	Provide more frequent litter basket collection	Request to provide sufficient funding to maintain additional basket collection trucks in commercial corridors within CD10. Commercial sectors generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow. Also, a critical need exists to expand MLP staffing	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
12/21	DSNY	Increase enforcement of illegal dumping laws	CD10 has recurring improper disposal of household waste, commercial waste and construction debris at corner baskets. In addition, improper disposal occurs at many MLP locations including overpasses, pedestrian bridges, park perimeters and along the 62nd Street LIRR Sidewalk border serviced by DSNY. In addition, DSNY enforcement is needed to address stoop line and sidewalk obstruction violations? after hours on weekends.	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
13/21	DOB	Address illegal conversions and uses of buildings	Inspectors are needed to address the growing number of building department complaints, compliance to zoning rules and regulations in the District.	The agency will accommodate this issue within existing resources.
14/21	BPL	Extend library hours or expand and enhance library programs (BPL)	Increase funding to keep library branches open additional hours within the boundaries of Community District 10 and purchase additional computers and books. Working people and students need access to libraries when the work/school day ends. Weekend hours are essential	BPL supports restored and/or increased library funding to allow for additional hours and days of service, the purchase of books and other library materials and improved maintenance of its facilities.
15/21	DPR	Other park maintenance and safety requests	Increase personnel to keep park restrooms open beyond 3pm. Many parents and children utilize the parks after 3:00pm. Facilities need to be available for use. Many field permits extend beyond 3pm and require access to restroom facilities.	The Parks Department would support this request for personnel.

16/21	DPR	Provide more programs in parks or recreational centers	Funds to support six playground associates who will provide maintenance and recreational programs at McKinley Park; Dyker Beach Park; Shore Road Park at 79 Street; JJ Carty Park, Owls Head Skate Park and Leif Ericson Park	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
17/21	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	Increase PS Funding allocations to hire additional headcount for staffing to reduce mosquito concentration to curtail spread of West Nile Virus.	DOHMH works to control the spread of mosquitos in a variety of ways. Feel free to contact us to discuss specific mosquito concerns. Additional resources would be contingent upon available resources.
18/21	DSNY	Increase enforcement of canine waste laws	Frequent complaints are received by the District Office regarding canine waste. It is a quality of life issue that frustrates residents concerned about street cleanliness.	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
19/21	DPR	Enhance park safety through more security staff (police or parks enforcement)	Increase headcount to expand parks enforcement patrols and security services. Additional parks enforcement personnel are needed to patrol the numerous parks throughout District 10 for vandalism, traffic violations, dog litter violations, barbequing in non designated areas, illegal vending, using permitted fields without a permit and related violations to parks regulations.	The Parks Department would support this request for personnel.
20/21	DCLA	Provide more public art	Murals and art work add to public spaces. Recently mural work at Russell Pederson Playground, at the entrance to the American Veterans Memorial Pier beneath the overpass, and the overpass at Fort Hamilton Parkway at 62nd Street promise to deter graffiti and beautify the areas. Funding is needed to expand such efforts.	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
21/21	NYPD	Hire additional traffic enforcement agents	Provide additional maintenance and funding to enforce overnight parking laws specifically commercial vehicles.	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.