

***Statements of Community
District Needs
and
Community Board
Budget Requests***

**Fiscal Year
2026**

**Brooklyn
Community District
16**

November 2024



INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2026. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from June to November, 2024.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:
CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. **Overarching Community District Needs**

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. **Policy Area-Specific District Needs**

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. **Community Board Budget Requests**

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2026. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

TABLE OF CONTENTS

Introduction

How to Use This Report

1. Community Board Information

2. 2020 Census Data

3. Overview of Community District

4. Top Three Pressing Issues Overall

5. Summary of Community District Needs and Budget Requests

Health Care and Human Services

Youth, Education and Child Welfare

Public Safety and Emergency Services

Core Infrastructure, City Services and Resiliency

Housing, Economic Development and Land Use

Transportation

Parks, Cultural and Other Community Facilities

6. Other Budget Requests

7. Summary of Prioritized Budget Requests

1. COMMUNITY BOARD INFORMATION

Brooklyn Community Board 16

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Phone: 6469517965

Email: bk16@cb.nyc.gov

Website: <https://www.nyc.gov/site/brooklyncb16/index.page>

Chair:

Genese Morgan

District Manager:

2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
HOUSING OCCUPANCY							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

Brooklyn

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	2,504,700	100.00	2,736,074	100.00	231,374	9.2	0.0
Total persons under 18 years	594,378	23.7	595,703	21.8	1,325	0.2	-1.9
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	2,504,700	100.0	2,736,074	100.0	231,374	9.2	0.0
Hispanic/Latino (of any race)	496,285	19.8	516,426	18.9	20,141	4.1	-0.9
White non-Hispanic	893,306	35.7	968,427	35.4	75,121	8.4	-0.3
Black non-Hispanic	799,066	31.9	729,696	26.7	-69,370	-8.7	-5.2
Asian non-Hispanic	260,129	10.4	370,776	13.6	110,647	42.5	3.2
Some other race, non-Hispanic	15,904	0.6	37,579	1.4	21,675	136.3	0.8
Non-Hispanic of two or more races	40,010	1.6	113,170	4.1	73,160	182.9	2.5
HOUSING OCCUPANCY							
Total housing units	1,000,293	100.0	1,077,654	100.0	77,361	7.7	0.0
Occupied housing units	916,856	91.7	1,009,804	93.7	92,948	10.1	2.0
Vacant housing units	83,437	8.3	67,850	6.3	-15,587	-18.7	-2.0

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Brooklyn Community District 16

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	86,468	100.00	98,506	100.00	12,038	13.9	0.0
Total persons under 18 years	25,831	29.9	24,686	25.1	-1,145	-4.4	-4.8
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	86,468	100.0	98,506	100.0	12,038	13.9	0.0
Hispanic/Latino (of any race)	17,369	20.1	21,709	22.0	4,340	25.0	1.9
White non-Hispanic	858	1.0	3,347	3.4	2,489	290.1	2.4
Black non-Hispanic	65,930	76.2	66,418	67.4	488	0.7	-8.8
Asian non-Hispanic	604	0.7	1,331	1.4	727	120.4	0.7
Some other race, non-Hispanic	583	0.7	1,145	1.2	562	96.4	0.5
Non-Hispanic of two or more races	1,124	1.3	4,556	4.6	3,432	305.3	3.3
HOUSING OCCUPANCY							
Total housing units	32,969	100.0	36,951	100.0	3,982	12.1	0.0
Occupied housing units	30,629	92.9	34,999	94.7	4,370	14.3	1.8
Vacant housing units	2,340	7.1	1,952	5.3	-388	-16.6	-1.8

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.

3. OVERVIEW OF COMMUNITY DISTRICT

Bordered on the north by Broadway, on the east by Van Sinderen Avenue, on the south by L.I.R.R. and on the west by East 98th Street, East New York Avenue, Ralph Avenue, Atlantic Avenue and Saratoga Avenue, Community District #16 is located in East Brooklyn and encompasses the neighborhoods of Ocean Hill and Brownsville. According to the 2020 Census, Ocean Hill-Brownsville has a population of 98,506 which is an increase from the 2010 census that recorded the population at 86,468. Approximately 67.4% of the population is Black/African American, 22% of Hispanic Origin, 3.4% White, 1.4% Asian, and 5.8% other. There are 25.1% of households with children under 18 years old, and 19% of the population is age 60 years and older. Many of our residents are disadvantaged from an early age, due to a lack of support and resources in our local schools and lack of access to early intervention services. Our students have some of the lowest attendance rates in the City and the overwhelming majority are not proficient in reading and math. This translates into low graduation rates, leaving many residents in our community unprepared for the job market. More than half of the population receives income support. Unemployment is an acute problem in our community where 12% of the civilian labor force was unemployed on average (DHMH Community Health Profile). The issue is severely impacting our young people, with unemployment rates for 20 to 24 years old at 28 percent. Males are experiencing higher unemployment rates in the district than females, with rates of 19 and 11 percent respectively. Job training and placement programs are needed to combat this problem. High poverty creates a host of other issues related to affordable housing, health, childcare and crime. As we move forward to address the issue of homelessness, permanent housing is needed, not homeless shelters. The housing must be affordable to residents of the community where the median household income is \$38,285. According to the New York City Department of Health and Mental Hygiene, residents of Ocean Hill-Brownsville experience more barriers to health care access than those in New York City overall, with nearly 3 in 10 without a regular doctor. Many of our residents are not eating healthy meals because they lack the income and access to healthy foods. Heart disease, hypertension, diabetes, obesity, asthma, HIV and AIDS, mental health, and maternal and infant health are prevalent in our community. Gun violence involving young adults is an increasing problem in our community. Unreported crimes and injuries from street justice continue to negatively impact on our district. As a result of COVID-19, low-income neighborhoods and communities of color, such as Ocean Hill-Brownsville, were disproportionately impacted with coronavirus infections and fatalities. COVID-19 exposed and further exacerbated underlying health disparities that have persisted in our community - disparities which are evident by the prevalence of high rates of preexisting underlying chronic illnesses and socio-economic challenges. Our community needs financial, health, mental health, and social services support to mitigate the long term effects of COVID-19 on our residents. Many of the obstacles our community face are interrelated and cannot be solved in isolation. In addition to addressing the requests included in our list of priorities, we would like to underscore the need for government agencies at every level to allocate funds for necessary infrastructure and maintenance systems. We need collaboration of both the public and private sectors to address the many issues our community residents have.

4. TOP THREE PRESSING ISSUES OVERALL

Brooklyn Community Board 16

The three most pressing issues facing this Community Board are:

Affordable Housing

As the cost of housing continues to increase, residents of Community District #16 are being displaced. Permanent and affordable housing, not homeless shelters, are needed to meet the increasing needs of our senior citizens, families, and single adults with minimum wage jobs. We also need permanent and affordable housing for young adults whose income is below or above a certain income threshold - too much for subsidized housing but not enough for market rate housing. The price of a house is unaffordable to many of our residents. Even with government subsidies, many of our hardworking families find it difficult to attain the American dream of owning their own home because their income has not advanced with the cost of living. Rental housing costs are also skyrocketing, thus making it difficult for families and single adults to maintain permanent housing.

Health care services

Ocean Hill-Brownsville is part of the Central Brooklyn community where, according to the Department of Health and Mental Hygiene, its residents experience more barriers to health care access than those in New York City overall, with nearly 3 in 10 without a regular doctor. According to the New York City Department of Health and Mental Hygiene's Community Health Profiles 2018, 28% of Community District #16's residents live below the Federal Poverty level and it is the poorest neighborhood in Brooklyn and the seventh-poorest in neighborhood in New York City. In Community District #16, the rate of preterm births, a key driver of infant death, is the second highest in the city, the teen birth rate of 13.3% is higher than the Brooklyn rate of 6.2% and the citywide rate of 6.7%. We need the New York City Department of Health and Mental Hygiene to continue its partnership with the various community-based agencies to stem the tide of maladies that are consuming our community and expand obstetric, pediatric, geriatric, mental health, HIV and AIDS services, mental health, and maternal and infant health services. As a result of the COVID-19 pandemic, Central Brooklyn has been disproportionately impacted with coronavirus infections and fatalities. Compared to other neighborhoods in New York City, Ocean Hill-Brownsville is amongst the low-income and communities of color that has been disproportionately impacted by COVID-19. COVID-19 only exposed and further exacerbated underlying health disparities that have persisted in our community - disparities which are evident by the prevalence of high rates of preexisting underlying chronic illnesses and socio-economic challenges. Additionally, health care resources are needed to serve the influx of migrants that have moved into the district and which is a growing crisis in New York City. Our community continues to need financial, health, mental health, and social services support to mitigate the long term effects of COVID-19 on our residents.

Transit (buses & subways)

Community District #16 is a transit rich community with no accessible subway stations for persons with physical disabilities in the district. An elevator was recently installed at the Livonia Avenue station on the L-line, however, it is not accessible to Community District #16 residents who are on the west side of Van Sinderen Avenue and must ascend a bridge to cross over train tracks to get to the Livonia Avenue station (The elevator is accessible to residents who are on the east side of Van Sinderen Avenue in CD #5). Public transportation is the only source of transportation for many of our residents who are economically disadvantaged and lack the resources to access alternative modes of transportation to travel outside of the community. Many of these individuals are single mothers with infants, physically disabled and elderly residents who require an elevator to access the platform. This lack of compliance with the American Disability Act threatens the quality of life of these vulnerable residents who seek independence.

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTHCARE AND HUMAN SERVICES

Brooklyn Community Board 16

Most Important Issue Related to Healthcare and Human Services

Services for low-income and vulnerable New Yorkers

Poverty is a severe issue facing our community that impacts health and a host of other quality of life measures. Approximately 34.3% of residents have incomes below the New York City government poverty threshold (2020 Census). Poverty rates in Community District #16 are particularly severe among families with children where 47 percent are living in poverty. These rates rise even further for single mothers with children where poverty rates are 51.7 percent. The poverty rate amongst seniors (65 and over) is 34% (2020 Census). Living in poverty limits healthy lifestyle choices and makes it difficult to access health care and resources that can promote health and prevent illness. According to the Community Health Profile (DOHMH), 29% of Brownsville residents live in poverty, compared with 20% of New York City residents. Access to affordable housing and employment opportunities with fair wages and benefits are also closely associated with good health. Brownsville's unemployment rate is higher than the citywide average of 9%. Rent burdened households pay more than 30% of their income for housing and may have difficulty affording food, clothing, transportation, and health care. It is imperative that these families receive the much needed income support services such as cash assistance, Medicaid and SNAP benefits; as well as job training and job placement.

Community District Needs Related to Healthcare and Human Services

Needs for Health Care and Facilities

Community District #16, which is located in Central Brooklyn and includes the neighborhoods of Ocean Hill and Brownsville, has for many decades been marginalized in receiving much needed health care and wellness services which has perpetuated the inability of local residents in improving their overall health. According to the 2018 Community District Health Profile released by the New York City Department of Health and Mental Hygiene, some of these challenges include low income attainment, compromised housing quality, air pollution, preterm births, absenteeism, violence, incarceration, substance abuse, chronic illnesses such as stroke, diabetes, hypertension, HIV and AIDS, and a lack of physical activity and access to healthy foods, and require intervention by New York City and health care institutions. The United States Office of Disease Prevention and Health Promotion - Healthy People 2020 report lists economic stability as a social determinant of health and the Center for Disease Control (CDC) reports that anti-poverty programs such as the Earned Income Tax Credit (EITC) help keep children and families above the poverty rate. The main purpose of the EITC is to incentivize people to work while also helping to reduce poverty, and also contributes to positive health outcomes for infants and mothers; and which impacts physical and mental health, infant mortality and low-birth weight rates. Community District #16 has the 2nd highest rate of pre-term births and infant mortality. Furthermore, preventative health care services and outreach increase education and reduce emergency room visits amongst our pediatric, adult and geriatric health care populations in Community District #16. In Central Brooklyn, 3 out of 10 residents are without a regular doctor and many of our residents are underinsured. According to the 2018 Community District Health Profile, approximately 12% of individuals have no health insurance. Other services such as mental health, physical activity and nutrition are important in keeping these residents in the community well. Income, housing, education, violence and access to health care have been adversarial issues in Community District #16 for decades and all are factors of the social determinants of health which continue to impact the lives of our residents. We need the New York City Department of Health and Mental Hygiene to continue its partnership with other levels of government, health care institutions, and the various community-based organizations to

expand access to obstetrics and education to promote prenatal care, Lamaze, breastfeeding, and doulas which are positive interventions to maternal and infant health. We need health insurance companies to continue their outreach in the community to enroll individuals and families in health plans. We need assistance for adults who are experiencing financial hardship due to escalating costs of prescription medication. Our senior citizens, in particular, are finding it most difficult to pay out-of-pocket costs for prescriptions. We need nutrition education outreach in the community to identify and assist persons who are not eating properly and are at-risk of becoming obese and developing circulatory and respiratory conditions. We need services to combat these health challenges such as asthma and diabetes which are on the rise in our community. We also need programs to outreach to our adolescents and teenage residents to educate them about reproductive health and services; consequences of engaging in premarital sex, teenage pregnancy prevention, and awareness, safety and services regarding increased cases of human trafficking. It is important that the New York City Department of Health and the Brownsville Neighborhood Health Action Center continue its work and support the residents of Community District #16 to achieve neighborhood health equity.

Needs for Older NYs

According to the American Community Survey, approximately 12% of our population is over the age of 62. A large number of our seniors are low-income, live alone, and reside in public housing for the elderly. For older persons at risk of losing self-sufficiency, senior centers are an entry point to an array of services that will assist them as they age in place. We need continued funding of our senior centers to enable them to offer a wide range of health, education, recreation, volunteer and other social interaction opportunities for their participants that enhance dignity, support independence, and encourage community involvement. Most importantly, the centers provide a social environment conducive to the development of a social support system reducing loneliness and depression. Expansion of the Meals-on-Wheels Program is needed for many of our seniors who live alone and whose income is insufficient to purchase ingredients for nutritional meals. Many of our elderly and infirm adults who live alone need escort services to accompany them to medical appointments and grocery shopping. They also need assistance with personal care, housekeeping, and financial management as they strive to live independently in their own homes. We need programs to support intergenerational relationships between seniors and adolescents.

Needs for Homeless

Community District #16 is over saturated with homeless housing. There are 12 homeless shelters funded by the Department of Homeless Services, several shelters for victims of domestic violence, and a number of three quarter houses. In addition, rooms are being rented in hotels in our community to house homeless individuals and families from South America who are seeking asylum in the United States. Families and individuals become homeless due to a variety of circumstances, including loss of job, instances of substance abuse, domestic violence, eviction, or unsafe building conditions. Because the shelter system should never be considered a home, programs such as CITYFHEPS and HRA HOME-Tenant-Based Rental Assistance (TBRA) are needed to assist this population to move into permanent housing. Homeless prevention programs such as Homebase are also needed to assist those at risk of losing affordable permanent housing by providing monetary assistance and linking them to needed resources such as job training, childcare, and substance abuse programs. Community-based social service agencies and health care organizations must receive sufficient funding to give individuals and families the long term support that they need.

Needs for Low Income NYs

According to our district profile published by the Department of City Planning, 29.6% of our residents have incomes below the NYC government poverty threshold. Our low-income and vulnerable residents have less assets and often face major challenges meeting daily living expenses for housing, food, clothing, health care and supplies related to management of medical conditions and personal hygiene. It is imperative that resources be provided to this group if individuals, to enhance their quality of life. Low-income families experience severe hardships whether they rely on cash assistance, employment, or a combination of both. These families need institutional support in the form of education, financial literacy job training, fair wages, childcare, parenting skills, and health care. Our district would like to uplift the issue of period poverty (defined as a lack of access to menstrual products, hygiene supplies, sanitation facilities, waste

management and education) as recurring need for young girls and women within our community. The supplies needed to manage this monthly biological occurrence are often lacking due to limited financial resources.

HEALTHCARE AND HUMAN SERVICES

Note: Please see Section 7 for the full content of each request

CAPITAL BUDGET REQUESTS

The Community Board did not submit any Budget Requests in this category.

EXPENSE BUDGET REQUESTS

Priority	Agency	Title
5 / 33	DOHMH	Other programs to address public health issues requests
10 / 33	DOHMH	Create or promote programs to de-stigmatize mental health needs and encourage treatment
11 / 33	DFTA	Increase transportation services capacity
12 / 33	DFTA	Enhance home care services
13 / 33	HRA	Provide, expand, or enhance rental assistance programs/vouchers for permanent housing
14 / 33	DFTA	Increase home delivered meals capacity
17 / 33	DOHMH	Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.
20 / 33	DOHMH	Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.

Brooklyn Community Board 16

Most Important Issue Related to Youth, Education and Child Welfare

Youth workforce development and summer youth employment

According to the 2020 Census, residents under the age of 18 represent 25.1% of Community District #16. Presently, the unemployment rate in the district is approximately 14% and has been higher at other times. Youth workforce development is extremely important to the Ocean Hill-Brownsville community where poverty is prevalent and the rate is 34.3%. During their formative years, youths can benefit a great deal from workforce development programs that help to reinforce classroom learning, offer exposure to new knowledge, technical and social skills, and help youths develop an attitude toward participation, teamwork and productivity. Summer Youth Employment Programs are early introductions to the world of work and help youth gain valuable work experience with transferrable skills that our youth need to develop good work habits and sustain employment. By developing good work habits and skills at an early age, our youth are more likely to continue this trend as they progress toward adulthood.

Community District Needs Related to Youth, Education and Child Welfare

Needs for Youth Education

School District #23 has one of the lowest attendance records in the city. We are requesting that the Department of Education provide additional resources to address the truancy problem. The Department of Education should work with community members to determine the root cause of truancy in the district and develop innovative solutions that serve our students before they become truant. Nearly a third of the district's young people (18 to 24 years old) lack a high school diploma or equivalency, 50 percent more than Brooklyn as a whole. Another third has obtained a high school diploma or GED. Only five percent have completed a four-year college degree. As New York City's economy becomes increasingly specialized, it is crucial for our residents to be prepared to compete for quality jobs. We are requesting that the New York City Department of Education further its investment in career and technical education and college readiness programs. Our schools will require highly skilled teachers, guidance counselors, and curricula incorporating STEM which will help place students on a college bound educational path. School children also need an environment that is conducive to learning, therefore, we need facility upgrades to our school buildings to support the use of technology and elevators for ADA compliance. To ensure that youth in Community District #16 have the greatest opportunities for a comprehensive education, we also need funding to support civic engagement, financial literacy learning, and music and arts in our schools, and youth programs. It is important that the City of New York and the New York City Department of Education support the educational needs of our young residents in Community District #16 to achieve neighborhood equity in education.

Needs for Youth and Child Welfare

According to the 2020 census, 25.1% of the district's population is under 18 years of age. Day care and headstart programs play a crucial role in supporting young children's development, learning and preparation for both school and life success. Early care and education programs foster children's healthy and positive cognitive, physical, social and emotional development. Early childhood education programs are also critical to parental employment stability. A number of grandparents and other relatives find themselves serving as parents for children whose own parents are unable to care for them because of substance abuse or incarceration. Many of these relatives need financial support to provide food, shelter and clothing to these children. Poverty, parental alcoholism, family instability, overcrowding and abusive conditions in the home, incarceration of a parent, or death of a parent render many of our children at-risk of juvenile delinquency. We need programs for at-risk youth and preventive services; i.e., juvenile justice, health education, sports, technology, cultural arts and design, workforce and entrepreneurship.

YOUTH, EDUCATION AND CHILD WELFARE

Note: Please see Section 7 for the full content of each request

CAPITAL BUDGET REQUESTS

Priority	Agency	Title
14 / 48	SCA	Renovate or upgrade a middle or intermediate school
15 / 48	SCA	Renovate or upgrade an elementary school
16 / 48	SCA	Provide technology upgrade
17 / 48	SCA	Renovate or upgrade an elementary school
18 / 48	SCA	Renovate or upgrade an elementary school
20 / 48	SCA	Renovate interior building component
21 / 48	SCA	Renovate interior building component
34 / 48	SCA	Renovate interior building component
35 / 48	SCA	Renovate or upgrade an elementary school
36 / 48	SCA	Renovate other site component
37 / 48	SCA	Renovate or upgrade an elementary school
41 / 48	SCA	Renovate PA system at Dr, Betty Shabazz School P.S. 298
42 / 48	SCA	Install HVAC system to establish central AC at BCM School P.S. 363.
43 / 48	SCA	Replace technology equipment at Francis White School P.S. 41
44 / 48	SCA	Provide new laptops and desktop computers at P.S. 184 Newport
CS	SCA	Renovate interior building component

EXPENSE BUDGET REQUESTS

Priority	Agency	Title
3 / 33	DYCD	Provide, expand, or enhance the Summer Youth Employment Program
8 / 33	DYCD	Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)
9 / 33	DOE	Other educational programs requests
22 / 33	ACS	Other expense budget request for ACS

PUBLIC SAFETY AND EMERGENCY SERVICES

Brooklyn Community Board 16

Most Important Issue Related to Public Safety and Emergency Services

Youth crime

Youth violence is a growing concern in our community where poverty, family instability and unemployment provide fertile ground for its growth. Gangs are perpetuating youth on youth violence that result in injury and death. Far too many young lives are lost from street justice. Collateral damage inflicted by gun violence impacts the victim's family, friends and community.

Community District Needs Related to Public Safety and Emergency Services

Needs for Public Safety

Community District #16 has historically been known as an area of New York City with high rates of crime and incidents of violence. As a result, the New York Police Department and the 73rd Precinct have participated in anti-crime programs such as "Stop and Frisk" and "Operation IMPACT" to help mitigate incidents of crime and violence to improve overall safety within the community. In the years following the launch of these programs, they were criticized for being divisive and lacking proper supervision for assigned officers who were new police academy graduates. The New York Police Department has taken steps to phase out these programs and return to "Neighborhood-Based Policing" with a program known as "Build the Block" which is a comprehensive crimefighting strategy that assigns Neighborhood Coordination Officers (NCO) to specific areas of the community for better community engagement with local residents. Community District #16 was a pilot community and has been participating in this program since 2016. In the last several years, the New York Police Department and the 73rd Precinct have reported reduced incidents of crimes and more recently some historic lows. Although crimes are decreasing, we continue to need police presence on our streets, in subways, along commercial corridors, around our schools, and in our New York City Housing Authority buildings to combat incidents of crime, and support the Police Department continuing to connect with the community and building relationships. However, as a result of prior experiences with the Police Department, there are still some unreported incidents of crimes from street justice. In addition, some law-abiding citizens are reluctant to report crimes because they are distrustful of the police and their ability to reduce crimes. Therefore, we are asking that police officers continue to receive frequent training in community engagement, cultural sensitivity and mental health first aid response to incidents of opioid overdose. In addition, we request that police officers be equipped with body cameras for better transparency of incidents of policing. It is important that the New York City Police Department continue to make improvements in policing that respect the humanity of our residents and visitors, and deploy resources efficiently to achieve neighborhood equity.

Needs for Emergency Services

Community District #16 has a large concentration of New York City Housing Authority buildings as well as privately-owned elevated buildings which house many families in close proximity to each other. It is imperative that an adequate number of well trained firefighters are assigned to the firehouses in Community District #16 and they be provided with the necessary firefighting equipment to respond to fires, medical and other emergencies.

PUBLIC SAFETY AND EMERGENCY SERVICES

Note: Please see Section 7 for the full content of each request

CAPITAL BUDGET REQUESTS

The Community Board did not submit any Budget Requests in this category.

EXPENSE BUDGET REQUESTS

Priority	Agency	Title
15 / 33	NYPD	Provide resources to train officers, e.g. in community policing
28 / 33	NYPD	Increase NYPD Staff and Agents to support quality of life issues in CD#16

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Brooklyn Community Board 16

Most Important Issue Related to Core Infrastructure, City Services and Resiliency

Cleanliness/trash collection

We are elated by new housing being built on City-owned as well as privately-owned land which is bringing new families to our community. We need more Sanitation personnel to pick up garbage and clean our streets. Because of limited onsite storage, garbage from several of our schools and New York City Housing Authority buildings is placed on the sidewalks daily. We need daily pick up of this garbage which is unsightly and attracts rodents. Community District #16 continues to remain at the bottom for recycling. We need ongoing community outreach to educate our residents about the benefits of recycling.

Community District Needs Related to Core Infrastructure, City Services and Resiliency

Needs for Water, Sewers, and Environmental Protection

During heavy rainfall, flooding and ponding conditions are common at a number of heavily trafficked locations throughout the district. We need regular maintenance of our catch basins to remove obstructions and ensure that water continues to flow freely and not create ponding conditions. The Department of Environmental Protection has installed over 300 rain gardens throughout the district to reduce combined sewer overflow discharges into New York City's waterbodies. We encourage these green infrastructure improvements which are intended to reduce flooding, environmental and health impacts; however, because of the dimensions of the rain gardens, they also collect windblown litter, electronics and other illegally dumped debris. Furthermore, when the greenery is not properly maintained and pruned, they obstruct street view and pose a safety concern. We are in need of regular maintenance of our catch basins to remove obstructions and ensure that water continues to flow, and regular pruning and cleaning of rain gardens. We need ongoing community outreach to educate our residents about the benefits of rain gardens and the residents' assistance with maintenance. It is important that the NYC Department of Sanitation and Department of Environmental Protection make service level improvements as a result of these adverse concerns and deploy resources efficiently to achieve neighborhood equity and not overburden area residents..

Needs for Sanitation Services

As new housing construction bring new families to the community, we need more Sanitation personnel to pick up garbage and clean our streets. Areas in the vicinity of New York City Housing Authority buildings and schools continue to be problematic because garbage is placed on the sidewalks on a daily basis after the collection truck makes its regular pick up. When this occurs, litter is strewn about the sidewalk and streets. Greater enforcement is needed throughout the district where vehicle owners do not comply with street cleaning regulations. Mechanical brooms are unable to properly sweep the streets due to illegally parked vehicles. Illegal dumping in vacant lots and on sidewalks in front of vacant buildings create unsightly, unhealthy and hazardous conditions. We need regular Sanitation patrol of chronic dumping locations to apprehend violators. We also need ongoing community outreach to educate our residents about the benefits of recycling. We need trash cans added and/or restored in busy areas to ensure that trash and debris does not accumulate on our streets and roads. We need our street dividers regularly maintained to prevent overgrown weeds which obstructs visibility and traffic.

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Note: Please see Section 7 for the full content of each request

CAPITAL BUDGET REQUESTS

The Community Board did not submit any Budget Requests in this category.

EXPENSE BUDGET REQUESTS

Priority	Agency	Title
16 / 33	DEP	Clean catch basins
21 / 33	DEP	Clean catch basins
29 / 33	DSNY	Provide Citi bin cans to senior citizens or others with low-income
30 / 33	DSNY	Restore Trash Cans

Brooklyn Community Board 16

Most Important Issue Related to Housing, Economic Development and Land Use

Affordable housing creation

Households that pay more than 30% of their income for housing, including utilities are considered cost burdened because they may have difficulty paying non-housing needs such as food, clothing, transportation, childcare and medical care. According to the Community Health Profile 2018 (DHMH), 57% of Community District #16 residents are rent burdened, a higher rate than residents citywide. Decent housing that is affordable to working and low-income families and seniors is in short supply in our community. As the cost of housing continues to soar and income remains stagnant, residents are being pushed out of their homes and onto the streets. We need affordable housing and rent subsidy programs to provide stability for this vulnerable population. We need support with education and information resources on RAD and PACT (NYCHA) programs. We support and information on tax lien mitigation for homeowners. We need support to ensure employment training programs for teenagers and adults exist for residents within CD #16.

Community District Needs Related to Housing, Economic Development and Land Use

Needs for Housing

See budget requests.

Needs for Land Use

Community District #16 needs ongoing education on the ULURP process and zoning regulations, especially with new term limits on board members and the potential loss of institutional knowledge.

Needs for Housing

The availability of quality housing in Community District #16 is continuing to diminish due to the age and condition of our public housing buildings and upgrades needed to keep these units available to low-income families. For residents not residing in public housing, the need for permanent affordable housing, not homeless shelters, continues to be a high priority for our community to meet the increasing needs of our senior citizens, families, and single adults with income that ranges from fixed and/or minimum wage and above, but is not sufficient to afford other housing opportunities. There is a growing need for affordable housing for young adults whose income is below or above certain thresholds - not enough for market rate housing but too much for subsidized housing. The lack of availability of these units forces these young adults out of the community and away from their families. The price of a house is unaffordable for many of our residents. Even with government subsidies, many of our hardworking families find it difficult to attain the American dream of owning their own home because their income has not increased with the cost of living. Rental housing costs are also skyrocketing, thus making it difficult for families and single adults to maintain permanent housing within New York City or Community District #16. We need the New York City Department of Housing Preservation and Development to provide funding to build truly affordable housing on City-owned land inclusive of a distribution of units that can house our seniors, young adults and families at affordable income levels; and also to the greatest extent possible offer equitable features through mixed use spaces and facilities to replace neighborhood conveniences that have been lost due to the high costs of real estate and taxes, but are needed in order to sustain a good quality of life for residents. In addition, we need the city to continue providing assistance to residents who are interested in homeownership and/or need to make repairs to their homes to make the homes livable into the foreseeable future.

Needs for Economic Development

Since the early 1970s, Ocean Hill-Brownsville has experienced extreme disinvestment along its commercial corridors of Pitkin Avenue, Mother Gaston Boulevard, Saratoga Avenue, Fulton Street, Rockaway Avenue, and Belmont Avenue. The most glaring impact is along Belmont Avenue where there are a number of vacant storefronts or marginal month-to-month tenants. We need both

private and public investments in these commercial corridors where our local residents can purchase healthy foods, clothing, furniture, dine out, and engage in cultural enrichment activities. We need the New York City Department of Small Business Services to support our local residents with workforce placements, small business development, and Minority and Women-Owned Business (M/WBE) certifications to address the issues of commercial vacancies, availability of diverse goods and services, and contracting with city agencies. Additionally, we appeal to the New York City Department of Consumer Affairs and Workers Protection to help with small business outreach and education. We need the New York City Department of Housing Preservation and Development and the New York City Economic Development Corporation to market City-owned parcels and work with private owners who are in need of financial assistance to develop their properties to better serve the community. Given that small businesses are essential to local employment, support from these City agencies will help stimulate investment which will create economic opportunities for local residents and begin to address a persistent and acute problem of unemployment in Community District #16 across all demographics. This issue is severely impacting our young people with unemployment rates for 20-24 years old at 28 percent, compared with 20 percent for Brooklyn. Males in the district are experiencing higher unemployment rates in the district than females, with rates at 19 and 11 percent respectively. In order to achieve neighborhood equity, we call on the City to implement and expand job training and placement programs to combat high unemployment rates and concentrate resources available through the Summer Youth Employment Program, Workforce 1 and other programs that provide workforce development services. Furthermore, making improvements to the district's schools and incorporating Career and Technical Education will also help to address this problem by insuring that our young people are prepared for opportunities in the job market..

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Note: Please see Section 7 for the full content of each request

CAPITAL BUDGET REQUESTS

Priority	Agency	Title
12 / 48	NYCHA	Other capital budget request for NYCHA
33 / 48	NYCHA	Install security cameras or make other safety upgrades

EXPENSE BUDGET REQUESTS

Priority	Agency	Title
1 / 33	HPD	Other expense budget request for HPD
2 / 33	HPD	Other expense budget request for HPD
4 / 33	SBS	Other workforce development requests
6 / 33	HPD	Other expense budget request for HPD
7 / 33	NYCHA	Other expense budget request for NYCHA
18 / 33	SBS	Support development of local Storefront / Facade Improvement Program
19 / 33	SBS	Support development of local Storefront / Facade Improvement Program
32 / 33	EDC	Improve access to fresh food through FRESH program

Brooklyn Community Board 16

Most Important Issue Related to Transportation and Mobility

Accessibility (ADA related compliance and infrastructure enhancements)

Community District #16 is a transit rich community with no accessible subway stations for persons with physical disabilities in the district. Public transportation is the only source of transportation for many of our residents who are economically disadvantaged and lack the resources to access alternative modes of transportation to travel outside of the community. Many of these individuals are single mothers with infants, handicapped and elderly residents who require an elevator to access the platform. This lack of compliance with the American Disability Act threatens the quality of life for these vulnerable residents who seek independence. This disparity adds to the amount of time it takes to travel and/or may increase travel costs for these already economically disadvantaged individuals to travel by an alternative mode; i.e., car service. There are 11 elevated and one subterranean (Rockaway Avenue on the "IND") train stations that are not accessible to the physically challenged, including Halsey Street, Chauncey Street, and Broadway Junction station on the "IND" line, Atlantic Avenue, Sutter Avenue, Livonia Avenue and New Lots Avenue on the "L" line, and the Sutter-Rutland Road, Saratoga Avenue, Rockaway Avenue and Junius Street on the "IRT" line. We call upon the New York City Metropolitan Transit Authority to appropriate needed funds to install elevator access to stations throughout Community District #16 and construct a connecting passageway between the "L" and "IRT" lines at Junius Street and Livonia Avenue to enable commuters to freely transfer between stations. The Broadway Junction station has a very high volume of traffic because of its connections to 3 train lines and 5 bus lines. The station has a series of steps that prevent the physically challenged from using this facility. The East New York station on the Long Island Railroad is in need of updating. Cameras are in place on the platforms and should also be placed in the tunnel connecting the stairwells leading to the service roads of Atlantic Avenue, and additional lighting is also needed. Presently, there is no wheelchair access on the westbound platform. We are requesting that a permanent ramp be installed to provide access for wheelchair bound passengers who now must travel to the Atlantic Avenue terminal to disembark. Community District #16 is becoming increasingly denser and there are more people using the subway. Several of our transit stations have multiple entrances that could be used by commuters but are not currently accessible. We are requesting that NYC Transit make these entrances accessible to alleviate commuter congestion at train entrances, increase safety, offer neighborhood conveniences, and add to the quality of life for residents. It is important that these transit improvements are made to comply with federal law and achieve neighborhood safety.

Community District Needs Related to Transportation and Mobility

Needs for Traffic and Transportation Infrastructure

See budget requests.

Needs for Traffic and Transportation Infrastructure

Potholes and depressions continue to imperil traffic in Community District #16. The Departments of Transportation and Environmental Protection need to jointly inspect locations that frequently depress and eventually cave-in to identify the origin of the roadway condition and repair them in a timely fashion. A number of our streets are dimly lit and create an atmosphere conducive to criminal activities. The intensity of street lights need upgrading, especially underneath the elevated train lines along Broadway and Livonia Avenue, and along the bus routes. Truck traffic is increasing throughout the district. Residential blocks, instead of designated truck routes, are being used by 18-wheelers which are destroying our streets and creating congestion. More designated truck route signs are needed. With new housing construction, the volume of traffic is increasing. It is imperative that the Department of Transportation conduct a districtwide survey to determine locations for new traffic lights and stop signs.

Needs for Transit Services

There are no accessible subway stations for persons with physical disabilities in the district. The Halsey Street, Chauncey Street, Rockaway Avenue and Broadway Junction stations on the "IND" line, the Atlantic Avenue, Sutter Avenue, Livonia Avenue, and New Lots Avenue stations on the "L" line, and the Sutter Avenue-Rutland Road, Saratoga Avenue, Rockaway Avenue, and Junius Street stations on the "IRT" line are not accessible to the physically challenged due to them being subterranean and elevated.. We call upon the Metropolitan Transit Authority to appropriate needed funds to rehabilitate the bridge at Junius Street that enables commuters to connect to the Livonia Avenue station on the "L" line. In addition, we request that there be a free transfer between the Junius Street station on the IRT-3 and Livonia Avenue station on the "L" line. We also request that the New Lots Avenue station on the "L" line be rehabilitated to include new lighting. The Broadway Junction station has a very high volume of traffic because of its connections to 3 train lines and 5 bus lines. The station has a series of steps that prevent the physically challenged from using this facility. We urge the Transit Authority to make the station handicap accessible. The East New York Avenue station on the Long Island Railroad is in need of updating. Cameras are in place on the platforms and should also be placed in the tunnel connecting the stairwells leading to the service roads of Atlantic Avenue. Presently, there is no wheelchair access on the westbound platform. We are requesting that a permanent ramp be installed to provide access for wheelchair bound passengers who now must travel to the Atlantic Avenue terminal to disembark. The cleanliness and conditions of transit stations along IRT #3 are concerning and need improvement. Train cars are old and need upgrading; elevated trains need spikes to prevent bird nesting i.e. Livonia Avenue and Junius Avenue has overgrown weeds obstructing the sidewalks. The transit sub-station building at Livonia Avenue is an eye-sore and needs the grounds maintained and a mural installed on the wall.

TRANSPORTATION AND MOBILITY

Note: Please see Section 7 for the full content of each request

CAPITAL BUDGET REQUESTS

Priority	Agency	Title
8 / 48	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.
9 / 48	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.
10 / 48	DOT	Reconstruct streets
11 / 48	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.
22 / 48	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.
23 / 48	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.
24 / 48	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.
25 / 48	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.
26 / 48	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.
28 / 48	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.
29 / 48	DOT	Repair or provide new street lights
31 / 48	NYCTA	Repair or upgrade subway stations or other transit infrastructure
32 / 48	NYCTA	Repair or upgrade subway stations or other transit infrastructure
38 / 48	NYCTA	Repair or upgrade subway stations or other transit infrastructure
39 / 48	DOT	Reconstruct streets
40 / 48	NYCTA	Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.
45 / 48	DOT	Establish curb/doorway cuts in Citibike Stations for ADA accessibility and emergency response.
46 / 48	DOT	Improve street lighting at Rockaway Avenue between Pitkin & Eastern Parkway
CS	DOT	Install additional LinkNYC Kiosk in CD#16.
CS	DOT	Install additional Bike Lanes in CD#16.
CS	DOT	Install speed bumps on Pitkin Avenue (between Sutter Avenue and Amboy Street).
CS	DOT	Install traffic devices (Speed Cameras & Bumps) to slow traffic on busy streets and roads
CS	DOT	Renovate Veterans Triangle

EXPENSE BUDGET REQUESTS

Priority	Agency	Title
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24 / 33	DOT	Improve conditions of Bike Lanes installed throughout the CD#16.
25 / 33	DOT	Install stop sign at/Light at Hegeman Avenue (between Bristol Street & Thomas Boyland Avenue)
31 / 33	NYCTA	Maintain overgrown weeds and dirty conditions at subway stations

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Brooklyn Community Board 16

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Quality of parks and park facilities

Our playgrounds and parks provide the only recreation for many of our residents who are economically disadvantaged and are unable to travel outside of the community. Several of these parks are located adjacent to public schools where hundreds of children use them on a daily basis during school hours. We need regular maintenance to keep them clean and prevent their deterioration from normal wear and tear. The Brownsville Recreation Center is an indoor facility that is used daily by hundreds of patrons. We are concerned about the relocation of programs and services during the renovation; and given the extended timeline to complete the renovation. Additionally, several comfort stations in our parks are out of service due to waterline issues and need immediate repair. We would like to have all our area parks fully renovated with fully operational comfort stations. Furthermore, the district has an ongoing issue with trees that are large in size, but planted in small tree beds, as a result many sidewalks throughout the district are raised or broken. The homeowners of New Horizon homes have city owned trees planted in their front yards, the roots of these trees are damaging the front yards of these private homes,

Community District Needs Related to Parks, Cultural and Other Community Facilities

Needs for Parks

See budget requests.

Needs for Parks

Community District #16 has 23 parks and playgrounds and 65 community facilities, including the Brownsville Recreation Center, 3 branches of the Brooklyn Public Library, Betsy Head Park and Pool (which is a New York City landmark built during the WPA era), and several other community facilities located throughout our 20 New York City Housing Authority developments. All of these parks, playgrounds, and community facilities serve residents of all ages on a daily basis and must comply with the American Disability Act and be properly maintained and upgraded regularly to ensure that the infrastructure and facilities continue to meet the needs of our residents into the foreseeable future. Our playground, parks, and community facilities provide the only source of recreation for many of our residents who are economically disadvantaged and lack the resources to travel outside of the community to recreation facilities. It is important that these open spaces and community facilities be maintained, upgraded and programmed to achieve neighborhood equity, and respect the cultural sensitivity of the community with regard to sports and other recreation activities that are in high demand in comparison to other communities across New York City with greater income and access. Our playground, parks and community facilities are used by hundreds of residents on a daily basis. They offer much needed recreation facilities for at-risk youths, low-income children and families; and in general improves the overall quality of life for residents which makes the Ocean Hill-Brownsville neighborhood more livable. Several of these parks and playgrounds are located adjacent to public schools and are used by students during school hours. According to research, green spaces, public parks, and recreation facilities have been strongly linked to reductions in crime and in particular reduction in juvenile delinquency. During the summer months, playground assistants are needed to provide structured activities in our playgrounds and parks. Community District #16 has 26 community gardens which are critically important to the historical narrative of the community and provide additional community and open space for residents, and most importantly fresh vegetables and fruits for our residents. Resources and support to maintain community gardens are equally important and much needed. To ensure that all facilities are properly maintained, and the greatest amount of community benefit can be derived, additional maintenance and recreation staff are needed in our playground, parks, and community facilities, especially in the Brownsville Recreation Center. We need signage and bag stations installed in parks throughout our district to assist with curbing dogs.

Needs for Cultural Services

We are anticipating the opening of the Brownsville Girls Empowerment Center, which is currently under construction.

Needs for Library Services

The Saratoga Library Branch and the Stone Avenue Library Branch need to be maintained, to ensure the facilities can properly serve the community year-round.

Needs for Community Boards

The board office is currently under construction and a temporary office location is needed.

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Note: Please see Section 7 for the full content of each request

CAPITAL BUDGET REQUESTS

Priority	Agency	Title
1 / 48	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
2 / 48	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
3 / 48	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
4 / 48	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
5 / 48	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
6 / 48	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
7 / 48	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
13 / 48	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
19 / 48	DPR	Provide a new, or new expansion to, a building in a park
27 / 48	BPL	Create a new, or renovate or upgrade an existing public library
30 / 48	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
47 / 48	DPR	Renovate restrooms at Chester & Osborn Playground to make restrooms functional.
48 / 48	DPR	Renovate playground and restroom at Ocean Hill Playground.
CS	BPL	Create a new, or renovate or upgrade an existing public library
CS	DPR	Repair waterlines at Chester, Ocean Hill & Osborn Playground to make restrooms functional.
CS	DPR	Renovate playground and restroom at Osborn Playground.
CS	DPR	Renovate playground and restroom at Ocean Hill Playground.

EXPENSE BUDGET REQUESTS

Priority	Agency	Title
23 / 33	DPR	Forestry services, including street tree maintenance

6. OTHER BUDGET REQUESTS

Note: Please see Section 7 for the full content of each request

CAPITAL BUDGET REQUESTS

The Community Board did not submit any Budget Requests in this category.

EXPENSE BUDGET REQUESTS

Priority	Agency	Title
26 / 33	DOHMH	Increase services for expecting and new mothers for breastfeeding services.
27 / 33	DYCD	Increase afterschool program for students at Francis school P..S. 41White Sch
33 / 33	DOHMH	Provide resources to address Period Poverty

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

CAPITAL BUDGET REQUESTS

1 of 48	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	DPR
Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)		

Reconstruction of Floyd Paterson Field with synthetic turf for multi purpose use such as baseball, football, soccer, and cricket will improve the condition of the field and make it more conducive for recreational activities for all ages. We also request that lights be installed for night activities.

Agency Response: Agency supports but cannot accommodate. funding for this project is not secured

2 of 48	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	DPR
Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)		

Dr. Richard Green Playground is adjacent to a public school and several NYCHA buildings which is the only source of recreation for hundreds of children. The play equipment needs upgrading as well as the comfort station.

Agency Response: Agency supports but cannot accommodate. funding for this project is not secured

3 of 48	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	DPR
Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)		

Van Dyke Playground is used by hundreds of residents who live in Van Dyke Houses, a NYCHA development. The play equipment is in need of rehabilitation and a bathroom is requested.

Agency Response: Agency supports but cannot accommodate. funding for this project is not secured

4 of 48	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	DPR
Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)		

Rehabilitation of the play equipment and comfort station at South Pacific Playground, which is adjacent to Kingsboro Houses, will continue to provide much needed recreation for community residents.

Agency Response: Agency supports but cannot accommodate. funding for this project is not secured

5 of 48	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	DPR
Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)		

Reconstruct Carter G. Woodson Park. The play equipment is in need of replacement due to heavy use. A section of the running track has caved in. Security lights are needed to enable use of the running track in the evening hours

Agency Response: Agency supports and can accommodate. project is funded for reconstruction and is in design

6 of 48	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	DPR
Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)		

Rehabilitate Betsy Head Pool and Bath House. Due to many years of use, the swimming pool is in need of renovation as well as the bath house.

Agency Response: Agency supports but cannot accommodate. funding for this project is not secured

7 of 48 Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)**DPR**

Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)

The basketball court and sitting area of Marion Hopkinson Playground is caving in and in need of reconstruction.

Agency Response: Agency supports but cannot accommodate. funding for this project is not secured

8 of 48 Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.**NYCTA**

Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.

The Rockaway Avenue station on the IND line is subterranean and is not ADA compliant. An elevator or escalator is needed to enable persons who cannot walk down the series of steps to access the subway system.

Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.

9 of 48 Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.**NYCTA**

Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.

The Rockaway Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.

Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.

10 of 48 Reconstruct streets**DOT**

Reconstruct streets

Location: Broadway - Saratoga Avenue & Saratoga Avenue
Broadway between Saratoga Avenue and Van Sinderen Avenue is a very busy commercial thoroughfare. It's been more that 40 years since this segment of Broadway has been reconstructed to remove hazardous roadway conditions.

Agency Response: Agency supports and can accommodate. This is in progress.

11 of 48 Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.**NYCTA**

Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.

The Broadway Junction station has a very high volume of pedestrian traffic because of its connection to 3 train lines and 5 bus lines. The station has a series of stairs that prevent the physically challenged from using this facility. We are requesting that the station be made handicap accessible.

Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.

12 of 48 Other capital budget request for NYCHA**NYCHA**

Other capital budget request for NYCHA

Replace all sewer lines at Howard Houses. Because of its aging infrastructure, there is an increasingly need to replace sewer lines at Howard Houses to prevent further leaks and breaks in the system. The playground is also in need of a full renovation for residents of the complex. The basketball court at Langston Huges Houses and Tilden Houses is also in need of a full renovation for residents of the complexes to include hoops, floors and benches.

Agency Response: The agency does not understand the request as written and requires more clarification. Howard Houses has a 20-Year Capital Need of ~\$382 million. The total project investment since 2019 has been ~\$42 million. Completed projects include CCTV installation. Active work includes roof replacement, brickwork & facades, and fire protection systems. For more information on the capital needs and current projects at Howard, please see here: <https://capitaltracker.nycha.info/developments/72>. Hughes Apartments has a 20-year Capital Need of ~237 million. The total project investment since 2019 has been ~11 million. Completed works includes interior compactors and CCTV installation. Active projects include Storm Piping, Drainage, and Green Infrastructure, Fire Protection Systems, and roof replacement. For more information on the capital needs and current projects at Hughes, please see here: <https://capitaltracker.nycha.info/developments/168>. Tilden Houses has a 20-year Capital Need of ~455 million. The total project investment since 2019 has been ~89 million. Completed works includes roof replacement. Active projects include HVAC upgrades, heating systems, elevators, and waste yards. For more information on the capital needs and current projects at Tilden, please see here: <https://capitaltracker.nycha.info/developments/96>. NYCHA is happy to work with our elected stakeholders to find funding for other projects.

13 of 48 Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)**DPR**

Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)

Livonia Park is adjacent to a senior citizen complex. New benches, checkers and chess tables and exercise equipment are needed.

Agency Response: Agency supports and can accommodate. Livonia Park is fully funded for a reconstruction project

14 of 48 Renovate or upgrade a middle or intermediate school**SCA**

Renovate or upgrade a middle or intermediate school

Location: Rockaway Avenue
Upgrade student bathrooms, library and auditorium (curtains, sound system and air condition) and gymnasium to provide a safe and healthy environment for students and staff at Kappa V.

Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.

15 of 48 Renovate or upgrade an elementary school**SCA**

Renovate or upgrade an elementary school

The auditorium at P.S. 41 is dimly lit. Upgrading of the lighting will provide more illumination during performances and meetings.

Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.

16 of 48 Provide technology upgrade Provide technology upgrade	SCA
Upgrade technology in all School District #23 schools. COVID-19 has caused a restructure of our education system which has necessitated a blended learning environment for our children, resulting in remote and in-school learning. Technology upgrade is needed to provide the latest resources for our students.	<i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i>
17 of 48 Renovate or upgrade an elementary school Renovate or upgrade an elementary school	SCA
Renovate cafeteria at P.S. 599. A complete renovation of the cafeteria is needed to provide better accommodations for the student body.	<i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i>
18 of 48 Renovate or upgrade an elementary school Renovate or upgrade an elementary school	SCA
The cafeteria and auditorium at P.S. 137 are in need of renovation to improve lighting and seating for the student body.	<i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i>
19 of 48 Provide a new, or new expansion to, a building in a park Provide a new, or new expansion to, a building in a park	DPR
Nehemiah Park and Floyd Paterson Field are located diagonally from each other. Construction of a comfort station at Nehemiah Park will service both Nehemiah Park and Floyd Paterson Field which are heavily used by residents of neighboring housing developments.	<i>Agency Response: Agency supports but cannot accommodate. funding for this project is not secured</i>
20 of 48 Renovate interior building component Renovate interior building component	SCA
Renovate all school buildings in District #23 to make them ADA compliant.	<i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i>
21 of 48 Renovate interior building component Renovate interior building component	SCA
K284 (The Gregory "Jocko" Jackson School of Sports, Arts, and Technology) has a swimming pool that is in substandard condition and cannot be used by students who want to learn how to swim. Restoring the pool can also provide after school programming for other community residents who desire to learn how to swim.,	<i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i>
22 of 48 Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	NYCTA
The Sutter-Rutland Road station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.	<i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i>

23 of 48 Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.**NYCTA**

Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.

The Chauncey Street station on the "J" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station

Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.

24 of 48 Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.**NYCTA**

Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.

The New Lots Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station

Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.

25 of 48 Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.**NYCTA**

Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.

The Saratoga Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.

Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.

26 of 48 Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.**NYCTA**

Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.

The Sutter Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.

Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.

27 of 48 Create a new, or renovate or upgrade an existing public library**BPL**

Create a new, or renovate or upgrade an existing public library

Repainting and rehabilitation of the limestone are needed to prevent further deterioration of exterior of the Stone Avenue Library Branch which is also in need of a new roof and side entry steps. In addition, new windows and doors are also needed.

Agency Response: Agency supports and can accommodate. A renovation of Stone Avenue Library is currently in the planning phase and will address some of these capital needs.

28 of 48 Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.**NYCTA**

Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.

The Atlantic Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.

Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.

29 of 48 Repair or provide new street lights**DOT**

Repair or provide new street lights

Location: Livonia Ave - Junius St & Junius St
The IRT subway line runs along Livonia Avenue between Junius Street and East 98th Street. Additional lights are needed along Livonia Avenue to brighten the street and make it less conducive to criminal activities.

Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.

30 of 48	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field) Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	DPR
New and updated play equipment is needed at Fish Playground to provide recreation for children in the adjacent school as well as the community.		<i>Agency Response: Agency supports but cannot accommodate. funding for this project is not secured</i>
31 of 48	Repair or upgrade subway stations or other transit infrastructure Repair or upgrade subway stations or other transit infrastructure	NYCTA
New Lots Avenue station on the L-line is dimly lit. Upgrade lights at the station to provide more illumination for commuters.		<i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i>
32 of 48	Repair or upgrade subway stations or other transit infrastructure Repair or upgrade subway stations or other transit infrastructure	NYCTA
Install security cameras and upgrade lighting in the tunnel of the East New York station on the LIRR to improve security for riders. Paint or install other durable material; i.e., weatherproof tiles.		<i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i>
33 of 48	Install security cameras or make other safety upgrades Install security cameras or make other safety upgrades	NYCHA
Install security cameras, new entry doors and intercoms at Marcus Garvey Houses to help deter crime and enhance the quality of life for its residents.		<i>Agency Response: Agency supports and can accommodate. A CCTV project was completed in July 2024. For more information on the capital needs and current projects at Marcus Garvey, please see here: https://capitaltracker.nycha.info/developments/252. NYCHA is happy to work with elected partners and other stakeholders to discuss specific project ideas and funding needs.</i>
34 of 48	Renovate interior building component Renovate interior building component	SCA
The cafeteria at P.S. 446 is also used as an auditorium and gymnasium. Padding is needed on the walls to prevent injury during gym.		<i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i>
35 of 48	Renovate or upgrade an elementary school Renovate or upgrade an elementary school	SCA
P.S. 178 is a very old structure and the entire building is in need of painting. All water fountains need to be replaced. The draining system in the kitchen needs repairing to enable water to drain properly. All radiators need protective covering to prevent students from getting burned when touching.		<i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i>

36 of 48 Renovate other site component Renovate other site component	SCA
Reconstruct the roof over the auditorium of P.S. 327 to prevent further damage when it rains.	<i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i>
37 of 48 Renovate or upgrade an elementary school Renovate or upgrade an elementary school	SCA
Renovate Cafeteria and Auditorium at P.S. 155. A complete renovation is needed for the cafeteria and auditorium to provide better lighting and seating for the student body.	<i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i>
38 of 48 Repair or upgrade subway stations or other transit infrastructure Repair or upgrade subway stations or other transit infrastructure	NYCTA
Rehabilitate pedestrian bridge connecting the IRT-3 at Junius Street and the L-line at Livonia Avenue to provide safe passage and connection to subway stations. Upgrade lights on the bridge to better illuminate the walkway.	<i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i>
39 of 48 Reconstruct streets Reconstruct streets	DOT
Location: Van Sinderen Avenue - Blake Avenue & Blake Avenue The reconstruction of Van Sinderen Avenue between Blake Avenue and Linden Boulevard will compliment and complete the work along Van Sinderen Avenue scheduled to begin under SEK002384.	<i>Agency Response: The agency does not understand the request as written and requires more clarification. There is no request listed. This project is already happening.</i>
40 of 48 Improve accessibility of transit infrastructure, by providing elevators, escalators, etc. Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.	NYCTA
The Junius Street station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station. We're also requesting the construction of a passageway between the "Junius Street" station on the IRT-3 and the "Livonia Avenue" station on the IND-L to enable commuters to transfer between stations without descending to the street to re-enter the transit system.	<i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i>
41 of 48 Renovate PA system at Dr, Betty Shabazz School P.S. 298 Renovate interior building component	SCA
Install new PA System at Dr. Betty Shabazz School P.S. 298.	<i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i>
42 of 48 Install HVAC system to establish central AC at BCM School P.S. 363. Renovate interior building component	SCA
Install HVAC system to establish central at Brownsville Collaborative Middle School P.S. 363.	<i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i>

43 of 48 Replace technology equipment at Francis White School P.S. 41 Provide technology upgrade	SCA
Replace technology equipment at Francis White School P.S. 41, the school needs new printers, assistive technology, sensory tools and adaptive learning technology..	<i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i>
44 of 48 Provide new laptops and desktop computers at P.S. 184 Newport Provide technology upgrade	SCA
Provide new laptops and desktop computers at P.S. 184 Newport, to ensure access to technology.	<i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i>
45 of 48 Establish curb/doorway cuts in Citibike Stations for ADA accessibility and emergency response. Improve mobility options, including bike share and car share	DOT
Location: Decatur Street - Saratoga Avenue Establish curb/doorway cuts in Citibike Stations for ADA accessibility and emergency response. Currently, bike stations are blocking doorways to buildings and private home entrances. This makes ADA accessibility difficult and impedes emergency response.	<i>Agency Response: The agency does not understand the request as written and requires more clarification. This is not a budget request. Please reach out to us with specific locations of concern and we can investigate if any changes should be made.</i>
46 of 48 Improve street lighting at Rockaway Avenue between Pitkin & Eastern Parkway Repair or provide new street lights	DOT
Location: Rockaway Avenue - Pitkin Avenue & Eastern Parkway Improve street lighting at Rockaway Avenue between Pitkin & Eastern Parkway to increase safety and prevent falls.	<i>Agency Response: The agency does not understand the request as written and requires more clarification. This is not a budget request. Please enter this into ARTS.</i>
47 of 48 Renovate restrooms at Chester & Osborn Playground to make restrooms functional. Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	DPR
Renovate restrooms at Chester Playground.	<i>Agency Response: Agency supports and can accommodate. construction will be happening at this site as part of the full reconstruction of this site</i>
48 of 48 Renovate playground and restroom at Ocean Hill Playground. Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	DPR
Renovate playground and restroom at Ocean Hill Playground.	<i>Agency Response: Agency supports but cannot accommodate. funding for this project is not secured</i>

CS	Create a new, or renovate or upgrade an existing public library Create a new, or renovate or upgrade an existing public library	BPL
Renovation of the interior of the Saratoga Library Branch is needed to include the heating and cooling system and safety and security enhancements.		<i>Agency Response: Agency supports but cannot accommodate. Brooklyn Public Library supports this capital need and will continue advocating for additional capital funding to address it.</i>
CS	Renovate interior building component Renovate interior building component	SCA
Renovate all bathrooms in schools in District #23 to provide a safe and healthy environment for students and staff.		<i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i>
CS	Repair waterlines at Chester, Ocean Hill & Osborn Playground to make restrooms functional. Other capital budget request for DPR	DPR
Repair waterlines at Chester, Ocean Hill & Osborn Playground to make restrooms functional and re-open restrooms.		<i>Agency Response: Agency supports but cannot accommodate. funding for this project is not secured. Chester Playground restroom will be reconstructed as part of already funded project</i>
CS	Renovate playground and restroom at Osborn Playground. Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	DPR
Renovate playground and restroom at Osborn Playground.		<i>Agency Response: Agency supports but cannot accommodate. funding for this project is not secured</i>
CS	Renovate playground and restroom at Ocean Hill Playground. Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	DPR
Renovate playground and restroom at Ocean Hill Playground.		<i>Agency Response: Agency supports but cannot accommodate. funding for this project is not secured</i>
CS	Install additional LinkNYC Kiosk in CD#16. Other capital budget request for DOT	DOT
Install additional LinkNYC Kiosk in CD#16.		<i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i>
CS	Install additional Bike Lanes in CD#16. Other transportation infrastructure requests	DOT
Install additional Bike Lanes in CD#16.		<i>Agency Response: Agency supports and can accommodate. This is not a budget request. We can investigate this further but please feel free to provide specific suggestions for locations.</i>

CS	Install speed bumps on Pitkin Avenue (between Sutter Avenue and Amboy Street). Improve traffic and pedestrian safety, including traffic calming	DOT
Location: Pitkin Avenue - Sutter Avenue & Amboy Street Install speed bumps on Pitkin Avenue (between Sutter Avenue and Amboy Street).		Agency Response: The agency does not understand the request as written and requires more clarification. This is not a budget request. Please enter specific requests via ARTS.

CS	Install traffic devices (Speed Cameras & Bumps) to slow traffic on busy streets and roads Improve traffic and pedestrian safety, including traffic calming	DOT
Install additional speed cameras and speed bumps throughout the CD#16 district to reduce speed and prevent traffic accidents.		Agency Response: Agency supports and can accommodate. NYCDOT has been given authorization to expand the number of red light cameras to 600 intersections and all new locations will be carefully selected based on crash and safety data. This might include locations in CB16.

CS	Renovate Veterans Triangle Upgrade or create new plazas	DOT
Location: New Lots Avenue - Mother Gaston Blvd & Hegeman Avenue Renovate Veterans Triangle including upgrading light fixtures to improve safety. The triangle is used by area residents and MTA bus riders due to adjacent bus stop.		Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.

EXPENSE BUDGET REQUESTS

1 of 33	Other expense budget request for HPD Other expense budget request for HPD	HPD
Provide more housing for extremely low and low income households. The supply of decent affordable housing for extremely low and low income households is decreasing. As a result, many reside in substandard housing that impacts their health. Others are forced into homeless shelters.		Agency Response: This request has already been completed. HPD has had record breaking years in developing new affordable housing opportunities for low and very low-income households, as well as formerly homeless individuals.

2 of 33	Other expense budget request for HPD Other expense budget request for HPD	HPD
HPD - Provide more housing for medium income households. Maintaining permanent housing is becoming more difficult for low wage working individuals and families. Medium income housing will enable them to become less rent burden and remain in the community		Agency Response: This request has already been completed. HPD's New Construction financing term sheets creates housing for a range of income to ensure income diversity in our projects. Our projects typically have units available for New Yorkers earning between 0 - 80% AMI, but we also have programs that create units for those earning between 80-120% AMI as well.

3 of 33 Provide, expand, or enhance the Summer Youth Employment Program**DYCD**

Provide, expand, or enhance the Summer Youth Employment Program

Summer youth employment programs are early introductions to the world of work and help to build skills that our youth need to develop good work habits and sustain employment.

Agency Response: This request has already been completed. Please contact the agency directly and promptly for more information.

4 of 33 Other workforce development requests**SBS**

Other workforce development requests

A comprehensive one stop small business center to include M/WBE programs and technical assistance to support local businesses and entrepreneurs is needed.

Agency Response: Agency supports but cannot accommodate. Although SBS does not have additional funding for a new Business Solutions Center or its equivalent at this time, the agency can meet community needs through existing resources. SBS can do targeted outreach to promote small business resources in partnership with CB 16. We can also deploy our Mobile Outreach Unit, also known as "Mobie".

5 of 33 Other programs to address public health issues requests**DOHMH**

Other programs to address public health issues requests

According to the New York City Department of Health and Mental Hygiene, the rate of preterm births in Community District #16, a key driver of infant death, is the second highest in the city. Maternal and infant health services are needed to promote healthy pregnancies, positive birth outcomes, and healthy infant growth and development. The long-term goal of maternal and infant health programs is to reduce maternal and infant morbidity and mortality.

Agency Response: Agency supports and can accommodate. DOHMH agrees maternal mortality among communities of color continues to be a public health concern and we are looking into ways of expanding services and education.

6 of 33 Other expense budget request for HPD**HPD**

Other expense budget request for HPD

HPD - Expand loan programs to rehabilitate multiple dwelling building. Many of our multi family housing stock are in need of roof replacement, heating and electrical upgrades. Financing programs such as the Participation Loan Program and Multifamily Housing Rehabilitation Program are needed to facilitate the physical and financial sustainability and affordability of privately-owned multifamily buildings.

Agency Response: This request has already been completed. HPD continues to preserve affordable housing around the five boroughs to ensure New Yorkers' homes are safe and in a habitable condition. Our Preservation unit has preserved tens of thousands of new homes this past year and will continue to advance impactful projects through those programs.

7 of 33 Other expense budget request for NYCHA**NYCHA**

Other expense budget request for NYCHA

Replace windows and appliances in apartments at Howard Houses to improve energy efficiency and living conditions for residents.

Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.

8 of 33 Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	DYCD
Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	
<p>Many of our impoverished families lack financial resources to provide structured activities for their children. We need continued funding of our Cornerstone and Beacon programs which provide a range of free educational, cultural and recreational resources to our children and youth.</p>	<p><i>Agency Response: This request has already been completed. Please contact the agency directly and promptly for more information.</i></p>
9 of 33 Other educational programs requests Other educational programs requests	DOE
<p>For various reasons, not every student is prepared to attend college. Therefore, they should have the option to learn a skilled trade while in high school that will equip them to compete in the job market. Career and Technical Education Programs will prepare our high school students for entry level employment in a specific occupation and is aligned with business/industry standards.</p>	<p><i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i></p>
10 of 33 Create or promote programs to de-stigmatize mental health needs and encourage treatment Create or promote programs to de-stigmatize mental health needs and encourage treatment	DOHMH
<p>Gun violence is very prevalent in our community. When gun violence ends a life, it also impacts the lives of survivors (families and friends) who struggle to cope with the lose of a loved one. In addition, COVID-19 has impacted the mental health of our residents. Preventive and treatment programs are needed for all ages.</p>	<p><i>Agency Response: Agency supports but cannot accommodate. DOHMH looks forward to discussing further ways we can partner with communities to address public health concerns including providing resources and materials for dissemination.</i></p>
11 of 33 Increase transportation services capacity Increase transportation services capacity	DFTA
<p>Many of our elderly and homebound residents live alone. Without this service, they would not be able to get to their medical appointments and shop for groceries.</p>	<p><i>Agency Response: Agency supports but cannot accommodate. NYC Aging will seek additional funding for this request.</i></p>
12 of 33 Enhance home care services Enhance home care services	DFTA
<p>Many of our seniors live alone and are in need of assistance to perform activities of daily living in their home such as bathing, feeding, and or housekeeping.</p>	<p><i>Agency Response: Agency supports but cannot accommodate. NYC Aging will seek additional funding from the State for this service.</i></p>
13 of 33 Provide, expand, or enhance rental assistance programs/vouchers for permanent housing Provide, expand, or enhance rental assistance programs/vouchers for permanent housing	HRA
<p>According to the American Community Survey, about a third of families in Community District #16 are facing poverty. Many of these families are at risk of losing affordable housing for a variety of reasons, such as minimum wage jobs, temporary unemployed due to illness, and lost of job. Programs such as Homebase are needed to provide families with monetary assistance and resources to remain in permanent housing.</p>	<p><i>Agency Response: This request has already been completed. Homebase and other similar programs are available for all qualified New Yorkers, including District 16.</i></p>

14 of 33 Increase home delivered meals capacity Increase home delivered meals capacity	DFTA
<p>Many of our low-income elderly residents who live alone do not have sufficient income to shop for groceries and prepare daily nutritional meals. An expansion of the Meals-on-Wheels program will enable this population to eat more healthy and frequently.</p>	<p><i>Agency Response: Agency supports but cannot accommodate. The HDM program serve home bound older adults. Older adults should visit the Older Adults Center for additional support.</i></p>
15 of 33 Provide resources to train officers, e.g. in community policing Provide resources to train officers, e.g. in community policing	NYPD
<p>It is imperative that police officers assigned to the 73rd Precinct continue to receive frequent training in community engagement, cultural sensitivity, and mental health first aid to better equip them to patrol the community.</p>	<p><i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i></p>
16 of 33 Clean catch basins Clean catch basins	DEP
<p>When litter and debris clog our catch basins, flooding and ponding occur during heavy rainfall at heavily trafficked locations which makes it difficult and unsafe for pedestrian crossing. Periodic cleaning of our catch basins is required.</p>	<p><i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i></p>
17 of 33 Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.	DOHMH
<p>Eating well is important for good health. A healthy diet helps prevent many chronic diseases and conditions, such as obesity, type 2 diabetes, hypertension, stroke, some cancers, and heart disease. Expansion of outreach and educational programs such as Healthy Living is needed to improve nutrition and physical activity for all ages. In addition, programs such as Shop Healthy NYC are needed to increase access to healthy foods in the neighborhood retailers. Outreach programs such as the Newborn Visiting Program provides vital resources to the community and needs expansion. We need more programs distributing food purchases, fresh food bucks and more farmers markets.</p>	<p><i>Agency Response: Agency supports but cannot accommodate. DOHMH looks forward to discussing further ways we can partner with communities to address public health concerns including providing resources and materials for dissemination.</i></p>

18 of 33 Support development of local Storefront / Facade Improvement Program**SBS**

Support development of local Storefront / Facade Improvement Program

Location: Belmont Ave - Rockaway Ave & Rockaway Ave

There are a number of vacant storefronts along the Belmont Avenue commercial corridors where property owners need financial support to renovate.

Agency Response: Agency supports and can accommodate. SBS has existing resources that guide business-owners pursuing storefront and facade improvements. Resources include best practices in storefront design such as Storefront Improvements: A Guide for Neighborhood Commercial Districts and Top 10 Storefront Design Tips.

https://www.nyc.gov/assets/sbs/downloads/pdf/neighborhoods/storefront_guide_apr20.pdf

<https://www.nyc.gov/assets/sbs/downloads/pdf/neighborhoods/nyc-sbs-11x17-poster.pdf> Additionally, SBS provides support for small businesses in need of financing assistance. Please call the SBS Hotline for more information and to receive a referral to services at (888) SBS-4NYC. Interested business owners can also visit the "NYC Funds Finder" site, a platform for business owners seeking capital which they can visit at nycfundsfinder.nextstreet.com.

19 of 33 Support development of local Storefront / Facade Improvement Program**SBS**

Support development of local Storefront / Facade Improvement Program

Location: Pitkin Ave - Howard Ave & Howard Ave

There are a number of stores along the Pitkin Avenue commercial corridor that need facade improvement and property owners are in need of financial assistance.

Agency Response: Agency supports and can accommodate. SBS has existing resources that guide business-owners pursuing storefront and facade improvements. Resources include best practices in storefront design such as Storefront Improvements: A Guide for Neighborhood Commercial Districts and Top 10 Storefront Design Tips.

https://www.nyc.gov/assets/sbs/downloads/pdf/neighborhoods/storefront_guide_apr20.pdf

<https://www.nyc.gov/assets/sbs/downloads/pdf/neighborhoods/nyc-sbs-11x17-poster.pdf> Additionally, SBS provides support for small businesses in need of financing assistance. Please call the SBS Hotline for more information and to receive a referral to services at (888) SBS-4NYC. Interested business owners can also visit the "NYC Funds Finder" site, a platform for business owners seeking capital which they can visit at nycfundsfinder.nextstreet.com.

20 of 33 Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc. DOHMH

Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.

Cancer is one of the top 10 diseases that impact our community. We need education and resources for breast cancer, prostate cancer, throat cancer, stomach cancer, and colon cancer.

Agency Response: Agency supports but cannot accommodate. DOHMH agrees that cancer is one of the leading causes of shorter life expectancy rates in NYC. We invite the public to take advantage of Health and Hospitals clinical services for cancer screenings and the NY State Department of Health's website for more comprehensive information on cancer including a database of cancer rates by type in geographic break downs.

21 of 33 Clean catch basins

Clean catch basins

DEP

Windblown litter as well as household electronics and furniture are deposited in our many rain gardens on a daily basis. Additional manpower is needed to clean the rain gardens more frequently.

Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.

22 of 33 Other expense budget request for ACS

Other expense budget request for ACS

ACS

Expand early care and education programs provided by day care and headstart centers.

Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.

23 of 33 Forestry services, including street tree maintenance

Forestry services, including street tree maintenance

DPR

Street trees throughout the district are in need of pruning. Tree limbs are covering streetlights and creating a condition conducive to criminal activities.

Agency Response: Agency supports and can accommodate. Parks' block pruning program provides neighborhood-based, proactive tree maintenance by addressing a portion of the street trees in each CB every year. Parks inspects, then prunes all city-owned street trees above 4" in diameter on a routine 7-year cycle, which is an industry standard. If there are individual trees in need of pruning for public safety, including trees that are obstructing streetlights, we encourage anyone to submit a service request by locating the tree on the NYC Tree Map (and clicking on the "report a problem" tab), calling 311, or using our online tree service request system. Our inspectors will visit the tree and determine the appropriate action in accordance with our Tree Risk Management Program.

24 of 33 Improve conditions of Bike Lanes installed throughout the CD#16. Other traffic improvement requests	DOT
Bike lane lines are fading, and safety devices are damaged. Repairs are needed to ensure the function of bike lanes and safety of users.	<i>Agency Response: The agency does not understand the request as written and requires more clarification. This is not a budget request. Please enter specific locations into ARTS.</i>
25 of 33 Install stop sign at/Light at Hegeman Avenue (between Bristol Street & Thomas Boyland Avenue) Address traffic congestion	DOT
Location: Hegeman Avenue - Bristol Street & Thomas Boyland Avenue Install stop sign at/Light at Hegeman Avenue (between Bristol Street & Thomas Boyland Avenue).	<i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i>
26 of 33 Increase services for expecting and new mothers for breastfeeding services. Other expense request for DOHMH	DOHMH
Increase services for expecting and new mothers for breast feeding services, to educate and encourage breastfeeding.	<i>Agency Response: Agency supports and can accommodate. DOHMH agrees maternal mortality among communities of color continues to be a public health concern and we are looking into ways of expanding services and education.</i>
27 of 33 Increase afterschool program for students at Francis school P..S. 41White Sch Other expense request for DYCD	DYCD
Increase afterschool program for students at Francis school P..S. 41. Currently the afterschool program only supports 100 students.	<i>Agency Response: Agency supports but cannot accommodate. The agency currently is not funded to expand the COMPASS program</i>
28 of 33 Increase NYPD Staff and Agents to support quality of life issues in CD#16 Other NYPD staff resources requests	NYPD
The district is experiencing a large number of abandoned cars that need to be identified and removed from our streets. Also, traffic near area schools cause congestion in early morning and afternoon hours. Traffic agents are needed to help mitigate traffic issues.	<i>Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.</i>
29 of 33 Provide Citi bin cans to senior citizens or others with low-income Provide more on-street trash cans and recycling containers	DSNY
Provide Citi bins cans to homeowners who are senior citizens or have low-income to ensure compliance.	<i>Agency Response: Agency supports but cannot accommodate. Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</i>

30 of 33 Restore Trash Cans**DSNY**

Provide more on-street trash cans and recycling containers

Restore trash cans to Marion Street & Rockway Avenue and Livonia Avenue and Chester Street. Additionally, ensure that cans are present in high traffic areas that contribute to road debris.

Agency Response: Agency supports but cannot accommodate. Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain. Replacement of missing litter baskets that are damaged, stolen, or otherwise removed happens as funding and replacements are available.

31 of 33 Maintain overgrown weeds and dirty conditions at subway stations**NYCTA**

Improve subway station or train cleanliness, safety and maintenance

Improve overgrown weeds and dirty conditions at subway stations along the IRT #3 Junius Street and Livonia Avenue; respectively.

Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.

32 of 33 Improve access to fresh food through FRESH program**EDC**

Invest in access to low cost financing and financial incentives to help businesses construct or improve space, job creation and retention, and catalyze new capital investment

Improve access to fresh and healthy food through FRESH program, to help solve the issue of food desserts in CD#16.

Agency Response: This request has already been completed. The FRESH program is active, and applications can be accessed through the EDC's website.

33 of 33 Provide resources to address Period Poverty**DOHMH**

Other expense request for DOHMH

Provide resources to address Period Poverty amongst young girls and women to address the monthly biological occurrence where limited access to resources might exist.

Agency Response: Agency does not support and cannot accommodate. Please contact the agency directly and promptly for more information.