

***Statements of Community  
District Needs  
and  
Community Board  
Budget Requests***

Fiscal Year  
2021



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**Manhattan  
Community District  
9**

## INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

## HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2021. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from August to November, 2019.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

[CDNEEDS\\_DL@planning.nyc.gov](mailto:CDNEEDS_DL@planning.nyc.gov)

This report is broadly structured as follows:

### 1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

### 2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

### 3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY21 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

## Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2021. This report contains the formatted but otherwise unedited content provided by the community board.

*Budget Requests:* Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

*Supporting Materials:* Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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## 1. COMMUNITY BOARD INFORMATION

Manhattan Community Board 9

Address: 16-18 Old Broadway

Phone: (212) 864-6200

Email: [info@cb9m.org](mailto:info@cb9m.org)

Website: [www.cb9m.org](http://www.cb9m.org)

Chair: Hon. Barry Weinberg

District Manager: Eutha Prince

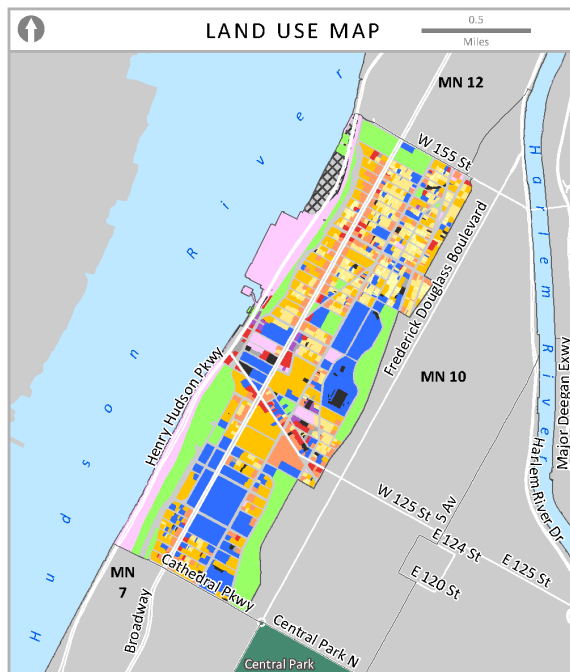
## 2. COMMUNITY DISTRICT PROFILE AND LAND USE MAP

# Manhattan Community District 9

See MN 9's profile online at  
communityprofiles.planning.nyc.gov

**Neighborhoods<sup>1</sup>:** Hamilton Heights, Manhattanville, Morningside Heights, West Harlem

POPULATION & DENSITY		
2000 <sup>2</sup>	2010 <sup>3</sup>	2000-2010
111,724	110,193	-1%
2013-2017 Estimate <sup>4</sup>		131,494
Square Miles		1.5
Population Density		73,462/sq mi



Map Source: PLUTO 19v2

### COMMUNITY BOARD PERSPECTIVES

Top 3 pressing issues identified by Manhattan Community Board 9 in 2019:

1. Affordable housing
2. Crime
3. Unemployment

To learn more, please read Manhattan CD 9's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year 2021.

Website: [www.cb9m.org](http://www.cb9m.org)  
Email: [nyc-cb9m@juno.com](mailto:nyc-cb9m@juno.com)

Land Use Category	# Lots	% Lot Area
1 & 2 Family Bldgs	379	3%
Multifamily Walk-up	937	11%
Multifamily Elevator	371	20%
Mixed Use	328	10%
Commercial	75	3%
Industrial	17	1%
Transportation/Utility	23	5%
Public/Institutional	193	25%
Open Space	17	14%
Parking	31	1%
Vacant	87	4%
Other	3	4%

### A Snapshot of Key Community Indicators

COMMUNITY ASSETS <sup>5</sup>	
Public Schools	20
Public Libraries	5
Hospitals and Clinics	14
Parks	14
Click to visit the NYC Facilities Explorer	

RENT BURDEN <sup>4, 6</sup>	
Manhattan CD 9	Manhattan
<b>45%</b>	37%
of households spend 35% or more of their income on rent	NYC
	45%

ACCESS TO PARKS <sup>7</sup>	
Manhattan CD 9	Citywide Target
<b>100%</b>	85%
of residents live within walking distance of a park or open space	

MEAN COMMUTE TO WORK <sup>4, 8</sup>	
Manhattan CD 9	Manhattan
<b>37</b>	32 minutes
minutes	NYC
	41 minutes

LIMITED ENGLISH PROFICIENCY <sup>4</sup>	
Manhattan CD 9	Manhattan
<b>20%</b>	16%
of residents 5 years or older have limited English proficiency	NYC
	23%

CRIME RATE <sup>9</sup>	
Manhattan CD 9	Manhattan
<b>9.4</b>	15.7
major felonies were reported per 1,000 residents in 2017	NYC
	11.8

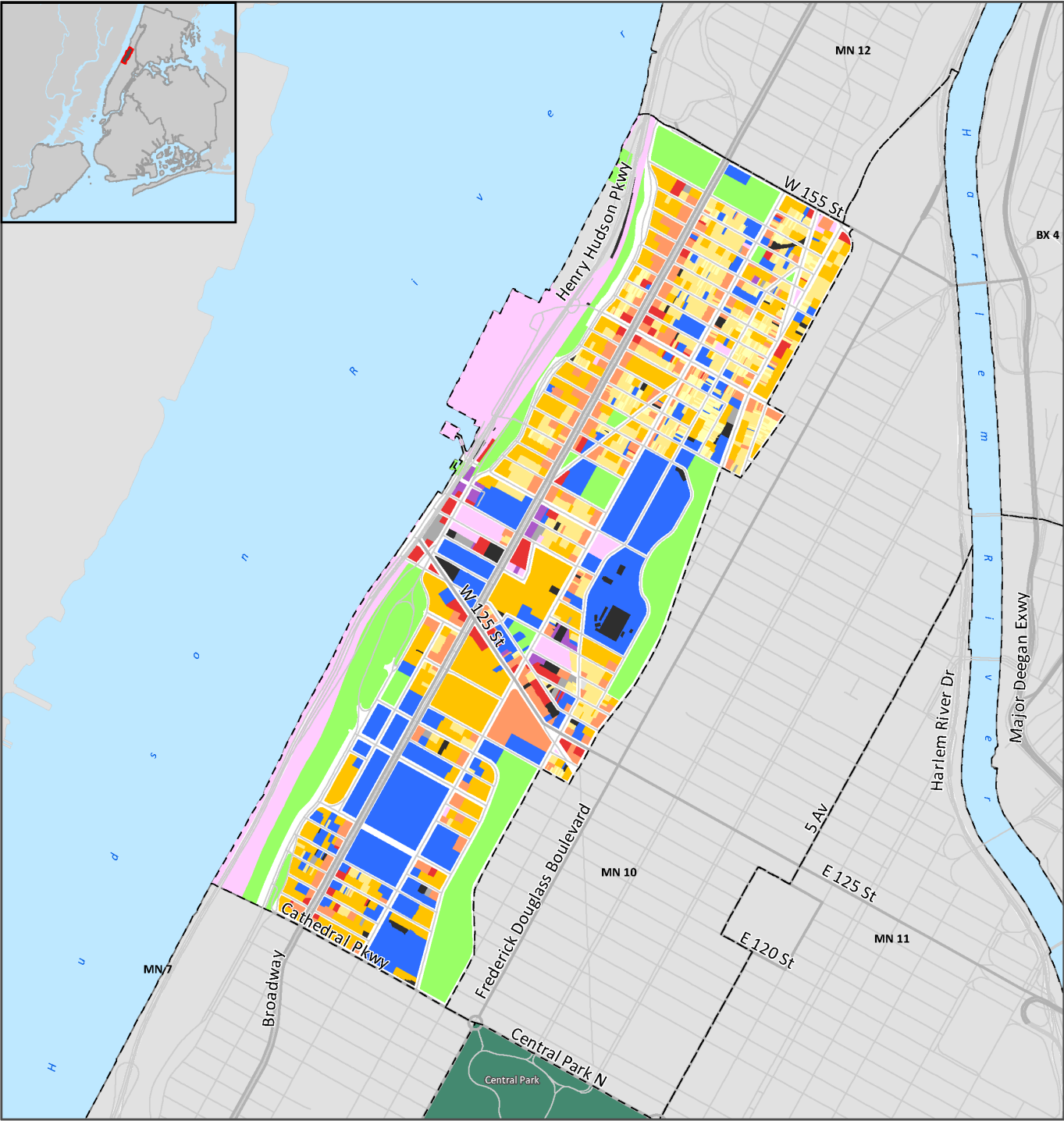
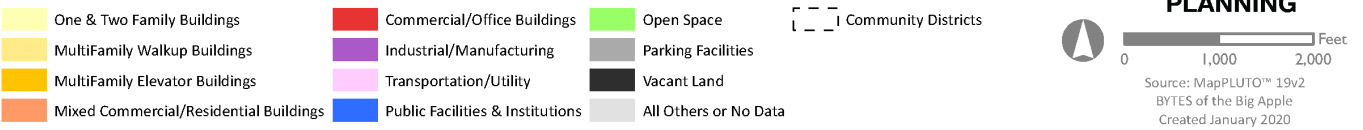
EDUCATIONAL ATTAINMENT <sup>4, 10</sup>	
Manhattan CD 9	Manhattan
<b>45%</b>	61%
of residents 25 years or older have earned a bachelor's degree or higher	NYC
	37%

UNEMPLOYMENT <sup>4, 10</sup>	
Manhattan CD 9	Manhattan
<b>4.1%</b>	4.2%
of the civilian labor force was unemployed on average from 2013 to 2017	NYC
	4.9%

NYCgov POVERTY MEASURE <sup>11</sup>	
Manhattan CD 9	Manhattan
<b>21%</b>	14%
of residents have incomes below the NYCgov poverty threshold. See the federal poverty rate here.	NYC
	20%

<sup>1</sup>Neighborhoods may be in multiple districts. Names and boundaries are not officially designated. <sup>2</sup>2000 US Census; <sup>3</sup>2010 US Census; <sup>4</sup>American Community Survey 2013-2017 5-Year Estimates, calculated for Public Use Microdata Areas (PUMAs). PUMAs are geographic approximations of community districts. <sup>5</sup>NYC Dept of City Planning Facilities Database (2019); <sup>6</sup>Differences of less than 3 percentage points are not statistically meaningful. <sup>7</sup>NYC Dept of Parks and Recreation (DPR) (2019). DPR considers walking distance to be 1/4 mile for parks less than 6 acres, and 1/2 mile for larger parks and pools. <sup>8</sup>Differences of less than 2 minutes are not statistically meaningful. <sup>9</sup>NYPD CompStat, Historic Complaint Data (2018); <sup>10</sup>Differences of less than 2 percentage points are not statistically meaningful. <sup>11</sup>2013-2017 NYCgov Poverty Measure by PUMA. This metric from the Mayor's Office for Economic Opportunity accounts for NYC's high cost of housing, as well as other costs of living and anti-poverty benefits.

# Manhattan Community District 9 - Land Use



### 3. OVERVIEW OF COMMUNITY DISTRICT

Manhattan Community Board No. 9 is made up of several distinct neighborhoods: Hamilton Heights, Manhattanville, Morningside Heights, and a small portion of Central Harlem. Our district runs from 110th Street to 155th Street. Our eastern border runs along Manhattan/Morningside Avenues, St. Nicholas/Edgecombe and Bradhurst Avenues, and the Hudson River is our western border. Each neighborhood is a distinct community.

Morningside Heights in the southern portion of the Board contains many of the area's numerous institutions: Cathedral Church of St. John the Divine, Bank Street College of Education, Columbia University, Barnard College, Teacher's College, Manhattan School of Music, Union Theological Seminary, Jewish Theological Seminary, The National Council of Churches, Riverside Church, Grotto of Notre Dame, and the Mount Sinai St. Luke's Hospital Center. Morningside Heights itself is an extremely diverse area and is anchored at the northern end by the General Grant Houses NYCHA development and the former limited-equity cooperative Morningside Gardens. Real estate in Morningside Heights is overwhelmingly owned by the aforementioned institutions, with the remaining parcels generally belonging to private co-ops, with a small cluster of rent-stabilized, non-institutionally-owned rental buildings in the northwest area of the neighborhood around Tiemann Place, La Salle Street, and Claremont Avenue. Morningside Heights has recently been the site of battles fought with Institutions selling property to developers who then build luxury condominium or rental towers "as of right" that are out of context with no height limits under current zoning. A grassroots movement has erupted to finally form a study to rezone the area of Morningside Heights (30 years fought) and put limits on the height and context of buildings in this portion of the district.

Manhattanville begins at roughly 123rd Street and extends northward to 135th Street. This area includes the south campus of the City College, part of the City University of New York; the Manhattanville Houses NYCHA development; Riverview Towers/Riverside Community Housing at 3333 Broadway, (a former Mitchell-Lama rental building), and a number of small commercial establishments. Manhattanville is also the site of Columbia University's new campus, which is currently under construction in an area formerly inhabited by light manufacturing businesses. Manhattanville is also home to the District's largest concentration of non-institutional commercial office space in the Manhattanville Factory District, comprising an area east of Amsterdam Avenue and west of Convent Avenue between W 125<sup>th</sup> and W 130<sup>th</sup> Streets.

The northernmost section of Community Board No. 9 is comprised of Hamilton Heights (which includes the "Hamilton Heights/Sugar Hill Historic District". Hamilton Heights is home to a substantial number of owner-occupied brownstones and also includes the Audubon Houses NYCHA development and a large number of Housing Development Fund Cooperatives. There are very few vacant structures. The majority of the small businesses in this area are operated by a diverse group, including Hispanic/Latino, Middle Eastern, Caribbean, and Asian owner/operators. Hamilton Heights is also home to the North River Pollution Control Plant with the Riverbank State Park on its roof. Hamilton Heights and Manhattanville also abut St. Nicholas Park, the site of the Alexander Hamilton House.

The unique topography and history of these areas, partially separated from the rest of Upper Manhattan by a series of bluffs on its eastern end (St. Nicholas Park and Morningside Park) helps to create an eclectic and historic area with its own distinct character.

We are proud of our neighborhoods and are committed to maintaining them and ensuring that our neighbors will be afforded an excellent quality of life.



## 4. TOP THREE PRESSING ISSUES OVERALL

### Manhattan Community Board 9

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The three most pressing issues facing this Community Board are:

#### **Affordable housing**

The need for affordable housing has become a major problem for low, medium and middle-income families. A significant portion of Manhattan Community Board No. 9 (MCB9) renter households is under a financial burden to pay rent. Technically, this includes households who have to use 30% or more of their income towards rent. In 2017, 25% of all CB9 households were “moderately rent-burdened”, paying 30% or more of their income towards rent. Among those considered “Severely rent-burdened”, paying 50% of their income on rent, the situation turns much worse with 30% of all CB9 households in this category. Even worse, among our low-income population this number increases to 48% of households. As a result of the expiration of public subsidy contracts for affordable housing, and of rapid private development, long-term residents of public and rent-regulated and subsidized housing face the threat of displacement. River View Towers and Riverside Park Community is a recent example of a lost Mitchell Lama property with over 2,000 apartments we encourage the City to take all steps necessary to protect NYCHA, HPD and Mitchell-Lama properties from privatization. The privatization of the properties would render many residents homeless. MCB9 is also home to many buildings still in the Tenant Interim Lease program. Tenants in these City-owned buildings gave up their rent regulated leases in exchange for a commitment from the city to repair the buildings and sell the apartments to the tenants for \$250. The City must fulfill its commitment to these tenants by repairing these buildings and allowing them to become shareholders without having the building shoulder an enormous debt burden, as is the case with the Affordable Neighborhood Cooperative Program.

#### **Crime**

Crime continues to be a problem for Community District 9, particularly in the areas of Manhattanville and Hamilton Heights covered by the 30th Precinct. There were approximately 9 shooting incidents recorded in a 52 week span available in the most recent data in Compstat 2.0, and several additional shootings have occurred in calendar year 2019. Narcotics trafficking and distribution, including cocaine and heroin, continue to drive incidents of violence in the neighborhood. Additional intervention in the form of social supports, anti-gang programming, and mental health resources in local schools is required to both cope with and help end these issues.

#### **Unemployment**

Unemployment in West Harlem has been hard hit like many other communities during these tough economic times. Unemployment is high and new jobs are scarce. Recent employment data from the Bureau of Labor Statistics and City Planning indicate an unemployment rate of 3.9 % for New York City in general and slightly higher than the national average; however, among peoples of color, the percentage is reportedly much higher. Most of our residents still commute outside of the area for jobs and we still have a high illiteracy rate in English and Spanish that limits employment opportunities for residents.

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## 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

### HEALTH CARE AND HUMAN SERVICES

#### Manhattan Community Board 9

##### Most Important Issue Related to Health Care and Human Services

###### **Other**

Manhattan Community Board No. (MCB9) requests that additional inspectors be assigned to our district. We have been concerned for many years about the quality of our drinking water and request that DEP view this as a priority. The current number of inspectors in our area do not have the capacity to handle the level of complaints that have been recorded within our community by 311. MCB9 requests and expedited delivery of new equipment as well as coordinated training of the staff during emergencies at the Sewage Treatment Plant. As we have observed over the years, it is time to replace and upgrade existing equipment and evaluate and implement needed precautions to prevent a possible catastrophe. The air quality needs to be monitored consistently and evaluated for risks to the health of our community.

##### Community District Needs Related to Health Care and Human Services

###### **Needs for Health Care and Facilities**

New York City Department of Health launched TAKE CARE NEW YORK 2020 which provides a health profile for every community board in New York City. As a result, the community boards have a statistically driven idea of what our health issues are in comparison to the rest of the city. MANHATTAN COMMUNITY BOARD 9 (MCB9) ranked 10th in the City for people who are returning home from incarceration. MCB9 ranked in the top twenty-five percent for people who suffer from diabetes and obesity, ranked third in the city for people who needed Medical Care but went without. MCB9 currently has the highest childhood asthma rate in NYC as a whole and Manhattan. Solutions: Fund Reentry programs that have a holistic approach to assist people returning into the community; Fund programs geared toward obesity prevention by reaching out to community groups with programs; Fund outreach to people who have no insurance by going to unemployment offices, welfare offices, and food drives; Fund outreach to schools to provide asthma education training to caregivers in the school; MCB9 has a deficit of health care providers within the community. There needs to be more community-based providers and primary care physicians, MCB9 currently has very few; with Mt. Sinai West being the only Hospital in our district. There should be funding for health care offices on the street level that is accessible to everyone, those with insurance and without.

MCB9 is in need of having the Manhattanville Health Station reopened at full capacity. For almost a decade, Manhattanville Health Station remains closed and there has been no clear plan presented as to when we can expect to see the center rehabilitated. Programs originally on site have been relocated to other facilities and areas leaving a major gap in services for this area.

###### **Needs for Older NYs**

The elderly population in Manhattan Community Board No. 9 (MCB9) is increasing. During this time of budget constraints, we must not lose sight of the special needs of our seniors, it is imperative that long-range comprehensive planning includes housing, health and mental care, home care and senior centers. Only in this way can we ensure the continued quality of life and prevent the isolation, which places many of our elderly at risk of poor health, unacceptable living conditions, poor nutrition and inaccessible services. There is also a need for Programs that support Aging Artist Support and Establish Artists-in-Residence program at Senior Centers. 1. Increase accessibility to subway and buses for Seniors and the handicapped 2. Increase in low-income Housing for Seniors and the handicapped

###### **Needs for Homeless**

No comments

## Capital Requests Related to Health Care and Human Services

The Community Board did not submit any Budget Requests in this category.

## Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
5/30	DOHMH	<b>Reduce mosquito populations</b>	<i>Continue funding to eliminate (reduce) mosquitos, and bedbugs.</i>	
8/30	DHS	<b>Expand street outreach</b>	<i>Dedicated outreach personnel for consistent relationship building outreach to homeless in CD9.</i>	
14/30	HRA	<b>Other request for services for vulnerable New Yorkers</b>	<i>+Mayor's Office of Immigrant Affairs; Increase funding for outreach programs dedicated to immigrants in an effort to raise awareness and address safety issues, with dedicated outreach to LGBTQ immigrants.</i>	
26/30	DOHMH	<b>Other animal and pest control requests</b>	<i>Increase funds for Pest Control and Rats within CD9.</i>	
29/30	HRA	<b>Provide, expand, or enhance job search and placement support</b>	<i>Maintain funding for job training and placement for adults within CD9</i>	

## YOUTH, EDUCATION AND CHILD WELFARE

### Manhattan Community Board 9

#### Most Important Issue Related to Youth, Education and Child Welfare

##### **Educational attainment**

Manhattan Community Board No. 9's (MCB9) Social Service programs and community services are vital to our district residents, and we have seen many successful implementations of these programs physically located in school buildings. Social Service "wraparound" programs help both the students in our community and their family members to cope with the challenges they face in their daily lives. Our committee desires to have funds allocated for support services to better the lives of all citizens, such as English literacy courses; mental, dental, and eye health providers and job training and placement programs. MCB9 has a significant population of homeless students. Our community requests to have funds allocated to addressing the specific needs of homeless children: providing students with clothing, counseling, support services, etc. to help them cope with the stresses of being without a permanent home.

#### Community District Needs Related to Youth, Education and Child Welfare

##### **Needs for Youth Education**

(MCB9) is in need of adequate physical space for existing schools in light of the co-location of many DOE and charter schools in DOE buildings. Colocation limits the physical space that is available for schools to use for physical education and play space (gyms), arts programming (required arts curricula: music, dance, visual arts, theatre), and adequate provision of special education services as required by law. Relatedly, many buildings are serving a different age range than they were originally designed for, so facilities like desks and bathrooms are inappropriate for the physical needs of current students. We request a major part of the budget for the development of physical space in existing public schools. MCB9 also needs adequate wireless internet and computer technology access in schools and in students' homes, so that students can learn to use these important twenty-first-century tools and so that they can use them to support and enhance their other academic studies. Especially with curricular changes emphasizing STEM and computer science for all, it is essential that schools have the technology infrastructure, including high-speed internet bandwidth, to support laptop/tablet use in classrooms. MCB9 is concerned about the possibility of the presence of lead in school water fountains. We are not satisfied with the city's level of testing or communication with families about the extent of the problem or possible risks. We request funding for more water testing and mitigation. In Addition Having a special needs program, year-round, within the borderlines of MCB9 is crucial to the development of our community. The special needs population is significant and growing. Yet there aren't many local programs out there. Most therapists and behavioral counselors only accept Medicaid or out of pocket payments. There is a growing number of working-class families that make too much to qualify for free programs or too little to afford specialty special needs care within MCB9.

##### **Needs for Youth and Child Welfare**

Manhattan Community Board No. 9's (MCB9) Social service programs and community services are vital to our district residents, and we have seen many successful implementations of these programs physically located in school buildings. Social service "wraparound" programs help both the students in our community and their family members, to cope with the challenges they face in their daily lives. Our committee desires to have funds allocated for support services to better the lives of all citizens, such as English literacy courses; mental, dental, and eye health providers; and job training and placement programs. MCB9 has a significant population of homeless students. Our community requests to have funds allocated to addressing the specific needs of homeless children: providing students with clothing, counseling, support services, etc. to help them cope with the stresses of being without a permanent home.

## Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
3/44	SCA	<b>Provide a new or expand an existing high school</b>	<i>Design and construct an Arts, Sciences, and Trades High School, of which 75-85 of students shall derive from low-income families within CD9</i>	
CS	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>Continue funding to design and construct a school K-8 within CD9 to eliminate the existing over crowding throughout CD9.</i>	

## Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
2/30	DYCD	<b>Provide, expand, or enhance after school programs for middle school students (grades 6-8)</b>	<i>Increase funding for existing and needed academic arts and mentoring after school programs through grades 8-12 within CD9.</i>	
12/30	DOE	<b>Other educational programs requests</b>	<i>Provide funding for development of culturally sensitive curriculum, for use within CD9 schools in cooperation with the Community Education Councils for Districts 5, and 6 recognizing the historical contributions of figures, movements, and more from diverse set of communities within CD9, including African American, Caribbean, Latino, and LGBTQ communities.</i>	
15/30	ACS	<b>Increase support for juvenile justice staff</b>	<i>In light of the ongoing difficulties facing our community youth, funds are needed to be allocated to helping our young citizens acquire skills to understand their civil rights and how to cope with any legal issues they may be face.</i>	
18/30	ACS	<b>Provide, expand, or enhance housing assistance for youth that are leaving foster care</b>	<i>Provide funding for supported housing for aged-out youth within foster care facilities throughout the borough of Manhattan.</i>	

## PUBLIC SAFETY AND EMERGENCY SERVICES

### Manhattan Community Board 9

#### Most Important Issue Related to Public Safety and Emergency Services

##### **Police-community relations**

The Police Department has the Neighborhood Coordination Officers, or NCO's, who are our local problem solvers. They spend all their working hours within the confines of the 26th and 30th Precincts, assigned sectors, and actively engaging with local community members and residents. They get to know the neighborhood, its people, and its problems extremely well. The Neighborhood Coordination Officers (NCO) program is broken down in the following (3) units: Sectors A(Adam), B(Boyd), and C(Charlie).

#### Community District Needs Related to Public Safety and Emergency Services

##### **Needs for Public Safety**

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##### **Needs for Emergency Services**

No comments

## Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
29/44	NYPD	<b>Provide a new NYPD facility, such as a new precinct house or sub-precinct</b>	<i>Allocate funds to renovate and repair the 30th Precinct and include ADA compliance.</i>	451 West 151 St
36/44	NYPD	<b>Add NYPD parking facilities</b>	<i>Restore funding to improve NYPD parking facilities including additional parking, and structural maintenance</i>	

## Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
9/30	NYPD	<b>Other NYPD programs requests</b>	<i>Increase and continue funding and staff for NYPD's LGBTQ Outreach Unit at the 26th &amp; 30th Pct. to have at least one dedicated LGBTQ outreach officer to provide continuing education to officers in the precinct on sensitive and appropriate police interactions with the LGBTQ community and to work together with other community affairs staff to increase public safety outreach, presentation, and collaborations with members of the LGBTQ community in CD9.</i>	
21/30	NYPD	<b>Assign additional uniformed officers</b>	<i>Allocate funds for additional Officers in the NYPD Lesbian, Gay, Bisexual, and Transgender Liaison unit to be stationed at the 26th Pct.</i>	520 West 126 St
22/30	NYPD	<b>Assign additional uniformed officers</b>	<i>Allocate funds for additional Officers in the NYPD Lesbian, Gay, Bisexual, and Transgender Liaison unit to be stationed at the 30th Pct.</i>	451 West 151 St
23/30	NYPD	<b>Assign additional housing police officers</b>	<i>Provide funding for Housing Bureau police.</i>	

## CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

### Manhattan Community Board 9

#### Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

##### **Environmental concerns affecting citizens**

Manhattan Community Board No. 9 (MCB9) requests that additional inspectors be assigned to our district. We have been concerned for many years about the quality of our drinking water and request that DEP view this as a priority. The current number of inspectors in our area does not have the capacity to handle the level of complaints that have been recorded within our community by 311. MCB9 requests an expedited delivery of new equipment as well as coordinated training of the staff during emergencies at the Sewage Treatment Plant. As we have observed over the years, it is time to replace and upgrade existing equipment and evaluate and implement needed precautions to prevent a possible catastrophe. The air quality needs to be monitored consistently and evaluated for risks to the health of our community.

#### Community District Needs Related to Core Infrastructure, City Services and Resiliency.

##### **Needs for Water, Sewers, and Environmental Protection**

No comments

##### **Needs for Sanitation Services**

While most of the drastic Sanitation cutbacks were restored, this is not enough to improve the quality of life in our community. This is especially true north of West 125th Street. The staffing does not reflect the actual tonnage of garbage handled by Community Board 9 Sanitation Crews. Pick-ups along the Commercial Strips of Broadway, Amsterdam Avenue (W 135th – W 155th Streets), and 125th Street cannot keep up with utilization. We urge the City to increase staffing to facilitate three pickups per day in these locations. There is a need for more garbage cans due to the rat infestation. For Vacant Lots and trouble locations, we need the Clean Team Restored. Recycling figures have greatly improved. We need, if not increased, consistent Sanitation Enforcement in our area, MCB9 has recommended an increase of Enforcement Officers in the afternoon when violations are at their peak. MCB9 believes the health and integrity of our community MUST be a top priority.



## Capital Requests Related to Core Infrastructure, City Services and Resiliency

The Community Board did not submit any Budget Requests in this category.

## Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
6/30	DSNY	<b>Provide more on-street trash cans and recycling containers</b>	<i>Provide funds for Solar powered compacting "Big Belly" waste receptacles in areas with a history of rodent infestation.</i>	

## HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

### Manhattan Community Board 9

#### Most Important Issue Related to Housing, Economic Development and Land Use

##### **Affordable housing creation**

The need for affordable housing has become a major problem for low, medium and middle-income families. A significant portion of Manhattan Community Board No. 9 (MCB9) renter households are under a financial burden to pay rent. Technically, this includes households who have to use 30% or more of their income towards rent. There are concentrations of such households where almost half the households are “rent-burdened.” MCB9 also has 23% of its residents paying more than 50% of their income in rent. With this being the case renters face even greater challenges of increases nearing 55% (or more) of their incomes. As a result of the expiration of public subsidy contracts for affordable housing, and of rapid private development, long-term residents of public & rent-regulated & subsidized housing face the threat of displacement.

#### Community District Needs Related to Housing, Economic Development and Land Use

##### **Needs for Land Use**

Manhattan Community Board No. 9 is made up of several distinct neighborhoods, Hamilton Heights, Manhattanville, Morningside Heights and a portion of Central Harlem. Our district runs from 110th Street to 155th Street. Our Eastern border runs along Manhattan/Morningside Aves, St. Nicholas/Edgecombe and Bradhurst Aves and the Hudson River is our Western border. Each neighborhood is a distinct community; Morningside Heights in the southern portion of the Board contains many of the area’s numerous institutions: Cathedral Church of St. John the Divine. Bank Street College of Education, Columbia University, Barnard College, Teacher's College, Manhattan School of Music, Union Theological Seminary, Jewish Theological Seminary, The National Council of Churches, Riverside Church, Grotto of Notre Dame, and the Mount Sinai St. Luke's Hospital Center. Morningside Heights reflects great diversity at the southern end where two large housing complexes: The General Grant Public Housing Development and Manhattanville Housing Development; there is also the limited equity cooperative Morningside Gardens are nestled between major retail areas. Manhattanville begins at roughly 123rd Street and extends northward to 135th Street. This area includes the City College south campus of City University of New York, the Manhattanville Housing Development, Riverview Towers/Riverside Community Housing at 3333 Broadway, (a former Mitchell-Lama cooperative), and a number of small commercial establishments. Manhattanville is the site of Columbia University’s new Campus, which is currently under construction. The northernmost section of Community Board No. 9 is comprised of Hamilton Heights (part of this area is designated the "Hamilton Heights/Sugar Hill Historic District"). Hamilton Heights is home to a substantial number of owner-occupied brownstones and also includes the City-owned Audubon Houses and a large number of Housing Development Fund Cooperatives. There are very few vacant structures. The majority of the small businesses in this area are operated by a diverse group, including Hispanic/Latino, Middle Eastern, Caribbean, and Asian. Hamilton Heights is also home to the North River Pollution Control Plant with the Riverbank State Park on its Roof. These three neighborhoods which encompass St. Nicholas Park, the new home of the Alexander Hamilton House create an eclectic and historical area. We are proud of our neighborhoods and are committed to maintaining them and ensuring that our neighbors will be afforded true Quality of Life.

##### **Needs for Housing**

Manhattan Community Board No. 9 (MCB9) seeks to preserve and create affordable housing of various types-- NYCHA, rent stabilized, rent controlled, coops/condominiums, HDFCs, TILs and 1-4 family townhouses. We also seek to have community input in development projects big and small--particularly any plans for "soft" development sites. Having a designated planner available to the HLUZ committee and the board, in general, would help greatly in this regard.

##### **Needs for Economic Development**

West Harlem has been hard hit like many other communities during these tough economic times. Unemployment is high and new jobs are scarce. Recent employment data from the Bureau of Labor Statistics and City Planning

indicate an unemployment rate of 5.0 % for New York City in general and lower than the national average; however, among peoples of color, the percentage is reportedly much higher. The southern portion of our district has been more fortunate with only a few closings and a number of those vacant spots have new tenants building out those spaces. Our northern district has seen an increase of fast food establishments and communication stores like Metro PCS that can pay higher commercial rents limiting space for small “mom and pop” stores. We still believe that it is in everyone’s best interest to support more retail business and professional office spaces where appropriate in our community. Our community has certain advantages that could be attractive to new business owners. We have large sidewalks and boulevards. This distinct feature can lend itself for future street fairs, promotional events and art installations that could attract residents, tourists and fellow New Yorkers to our community.

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## Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
1/44	HPD	<b>Other affordable housing programs requests (capital)</b>	<i>PROVIDE AND EXPAND AFFORDABLE HOUSING UNITS THROUGH ALL AVAILABLE PROGRAMS INCLUDING WORKSPACE FOR ARTISTS (I.E. DAMP. TIL. LISC/ ENTERPRISE. SIP AND LOW-INTEREST LOANS) AGENCY: HOUSING PRESERVATION</i>	
2/44	HPD	<b>Other affordable housing programs requests (capital)</b>	<i>Provide funding for repairs and renovations of Tenant Interim Lease Buildings</i>	
5/44	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>Provide funding for exterior, interior, and structural architectural renovations and repairs to Manhattanville Houses.</i>	
6/44	HPD	<b>Provide more housing for seniors</b>	<i>Restore funding of Section 202 Program for Senior Citizen housing</i>	
15/44	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>Provide funding for exterior Interior and structural architectural renovations and repairs to Audubon Housing Development.</i>	
20/44	HPD	<b>Expand loan programs to rehabilitate multiple dwelling buildings</b>	<i>Allocate funding for low-interest loans for HDFC's to be used for repairs and facility upgrades.</i>	
28/44	NYCHA	<b>Renovate or upgrade NYCHA community facilities or open space</b>	<i>Allocate funds to maintain an Outdoor Reading Garden on the Westside of the George Bruce Library. (Parcel of Open Space adjacent West of 518 W. 125th Street)</i>	518 West 125 St
34/44	HPD	<b>Provide more housing for seniors</b>	<i>Provide funding to construct more affordable Senior housing within CD9</i>	
35/44	HPD	<b>Other affordable housing programs requests (capital)</b>	<i>Provide funding for tax incentives to developers to include art spaces (rehearsal/performance and visual arts work space) in their building</i>	
CS	NYCHA	<b>Install recycling facilities at NYCHA developments</b>	<i>Maintain funding for recycling facilities at NYCHA developments within CD9.</i>	

## Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
7/30	DCP	<b>Study land use and zoning to better match current use or future neighborhood needs</b>	<i>Provide funding for rezoning study for Morningside Heights.</i>	
10/30	HPD	<b>Other affordable housing programs requests (expense)</b>	<i>Provide funding to train skilled professional tech assistance to struggling HDFC's within CD9.</i>	
11/30	HPD	<b>Provide, expand, or enhance community outreach on HPD programs and services</b>	<i>Increase funding for community-based tenant protection groups to educate tenants about new rent laws and assist with legal representation.</i>	
16/30	EDC	<b>Other public housing maintenance, staffing and management requests</b>	<i>Provide funding for HHAP Program that aims to improve the health &amp; well-being of NYCHA residents. Health workers are requested from the local community to offer health information on asthma, diabetes, and high blood pressure.</i>	
24/30	EDC	<b>Other public housing maintenance, staffing and management requests</b>	<i>Allocate funds to hire or reinstate security personnel for NYCHA developments.</i>	
25/30	EDC	<b>Other public housing maintenance, staffing and management requests</b>	<i>Continue funding for maintenance staff to control garbage and refuse.</i>	
30/30	SBS	<b>Other expense workforce development requests</b>	<i>Maintain Funding for Job Training and Placement for Adults within CB9</i>	

## TRANSPORTATION

### Manhattan Community Board 9

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#### Most Important Issue Related to Transportation and Mobility.

##### **Other**

Manhattan Community Board No. 9 residents need availability of convenient and reliable Mass Transportation, Manhattan Community Board No. 9 (MCB9) residents need availability of convenient and reliable mass transportation. They need subways and buses that deliver them to their place of employment on time. The Failure of the MTA to increase services that correspond with the 15% growth in mass transit utilization causes delays that make our residents travel more difficult. The M4, M5 & M104 should be extended service; however additional buses are needed on a regular basis especially on the M4 line. MCB9 is also in the need for bus pads along the route of Amsterdam Avenue. Broadway and 125th Street has become heavily congested. Given the many different objects of the drivers entering the intersection, it has become increasingly hazardous. Vehicular Congestion/Personal Injury: No further removal of vehicular traffic lanes.

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#### Community District Needs Related to Transportation and Mobility.

##### **Needs for Traffic and Transportation Infrastructure**

No comments

##### **Needs for Transit Services**

No comments

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**Capital Requests Related to Transportation and Mobility**

The Community Board did not submit any Budget Requests in this category.

**Expense Requests Related to Transportation and Mobility**

The Community Board did not submit any Budget Requests in this category.

## **PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES**

### **Manhattan Community Board 9**

#### Most Important Issue Related to Parks, Cultural and Other Community Facilities

##### **Other**

The Preservation of Landmarks and revival of Parks within the Manhattan Community Board No. 9 (MCB9) district is ever more pressing needs for the district today than in the past. Along with the current plans outlined by our city agencies to improve the 175 acres of city parkland and preserve the character of West Harlem with its 27 designated landmarks and 3 historic districts, the request outlined below details specific items in which NYC agencies can reference as areas of major concern for the MCB9 district of Manhattan Landmarks Preservation and Parks needs. Following the statistical trends of our area and desires of MCB9 of Manhattan stakeholders, our budget requests address the need for increased park enforcement, the rehabilitation of park infrastructure, increased support for the Landmark Preservation Commission and other preservation initiatives. Our goals are to have safe green-spaces available and equipped to serve Harlem's growing population of 111,645 people as of 2015, up 5% since the late 1990's and to properly identify & support all qualifying landmarked structures and areas within MCB9.

#### Community District Needs Related to Parks, Cultural and Other Community Facilities

##### **Needs for Parks**

PEP Officers: Our district's need for safe and usable parks requires that park regulations are enforced. We have an acute need for additional Parks Enforcement Patrol (PEP) Officers to carry out this task. Dedicated PEP officers have been provided for the West Harlem Piers Park but our other parks including Upper Riverside, Morningside, St. Nicholas and Montefiore Parks are woefully understaffed in this regard;

##### **Needs for Cultural Services**

Preserving and expanding support and cultural opportunities to all ethnic and cultural groups in our community ranked highest on our needs list, as we discussed the issues most important to the arts and cultural community of Manhattan Community Board Nine (MCB9). Local arts and cultural organizations need: • tools to collectively respond to economic challenges as they arise; • technical support to integrate and improve fundraising and marketing initiatives; • leadership and advocacy training are needed to educate the next generation of arts support and service delivery entrepreneurs; Manhattan Community Board No. 9 needs to identify ways to: • increase capacity; • improve outreach; • implement structural changes in such a way that we are prepared to meet fiscal challenges that force closings and curtailments. In this way, we are not simply reacting to each situation on a case by case basis without having a pre-established structure; In addition, MCB9 strongly supports the utilization of the arts and art appreciation as a means of community engagement, development, and empowerment. Finally, arts and cultural organizations frequently require designated spaces for performances, exhibitions, and installations, and as such are threatened by the growing lack of affordable space in our district. MCB9 needs newly dedicated arts and cultural spaces in our district to deal with the currently unmet demand for such spaces. Also, MCB9 needs support for existing spaces which sustainability is threatened by rising costs and other pressures. MCB9 also wants to acknowledge our community's history as a center of artistic and cultural innovation and encourage identification preservation, and restoration of historic theaters, other cultural sites, and artistic venues.

##### **Needs for Library Services**

Public Libraries provide our community with substantial educational support, not only for current K-12 students but also for parents, families with young children, English language learners, job seekers, and more. Libraries provide access to reading material, technology equipment, and educational programs (homework help, literacy programs, etc.). Manhattan Community Board No. 9 (MCB9) requests that a portion of the allocated funds be distributed to the libraries located within the MCB9 district to allow them to maintain staffing, increase days/hours of service, and increase the variety of programming and audiences they serve. Two libraries within MCB9 (George Bruce and Hamilton Grange) also have specific capital facilities needs. These libraries have unused custodial apartments that



should be converted into usable library space. In both cases, some additional construction is required, chiefly to add elevator service to make the new space ADA compliant. Libraries could use this to provide warm and inviting spaces for teenagers, or additional classrooms in order to provide more regularly scheduled programming.

### **Needs for Community Boards**

Manhattan Community Board No. 9 is requesting the Board's budget be increased. Given the size of our budgets, the cumulative effect of previous budget cuts, combined with those proposed and the increasing population in the district, any further cuts would minimize the effectiveness of the Community Board.

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## Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
4/44	DCLA	<b>Other cultural facilities and resources requests (Capital)</b>	<i>Provide funds to create a theater and Multi-Culture Center for Hamilton Theatre at 3560 Broadway, NYC 10031</i>	
7/44	DPR	<b>Reconstruct or upgrade a park or playground</b>	<i>Provide funding to renovate Alexander Hamilton Playground at Hamilton Place.</i>	West 140th & West 141st Streets
8/44	DPR	<b>Reconstruct or upgrade a park or playground</b>	<i>Provide funds to renovate St. Nicholas Park Playground.</i>	W. 140th & St. Nicholas Ave.
10/44	DPR	<b>Improve access to a park or playground</b>	<i>Allocate funding to renovate the Jacob Schiff playground on Amsterdam Ave.</i>	bet. West 136th St. - W., 138th Streets
13/44	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Provide funding for public comfort stations at Morningside Park, St. Nicholas Park, Audubon Park @W. 155th St. and West Harlem Piers Park.</i>	
16/44	DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Provide funds to renovate the Croton Aqueduct Gatehouse at 119th Street and Amsterdam Ave. to a Community and Cultural Facility.</i>	West 119 St and Amsterdam Ave
18/44	DPR	<b>Other requests for park, building, or access improvements</b>	<i>Allocate Funds to complete the rebuilding of stairs at 133rd Street in St. Nicholas Park, repair and rebuild stairs at 140th and 129th Street (St. Nicholas Park); as well as improve lighting in ALL locations.</i>	
19/44	BPL	<b>Create a new, or renovate or upgrade an existing public library</b>	<i>Provide funds to replace windows with energy efficient windows at Hamilton Grange Library.</i>	
21/44	BPL	<b>Create a new, or renovate or upgrade an existing public library</b>	<i>Provide funds to replace windows with energy efficient windows at Hamilton Grange Library.</i>	

22/44	DPR	<b>Reconstruct or upgrade a park or playground</b>	<i>Provide funding for turf renovation playground renovation, security upgrades and stadium lighting at Annunciation Park.</i>	
30/44	DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Provide funds for sidewalk and pathway replacement in and around playgrounds and athletic courts.</i>	
31/44	DPR	<b>Provide a new or expanded park or playground</b>	<i>Provide a new or expanded Park or Amenity (i.e. Playground, Outdoor Athletic Field)</i>	
32/44	NYPL	<b>Create a new, or renovate or upgrade an existing public library</b>	<i>Allocate funds to build-out unfinished space in the basement behind staff lounge and community room. Buildout is needed to create 600 sq.ft. classroom for OST. work will include new HVAC system, new lighting and power, and security system</i>	503 West 145 St
33/44	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Allocate funds to create a "New Entrance" to St. Nicholas Park</i>	
CS	DPR	<b>Enhance park safety through design interventions, e.g. better lighting (Capital)</b>	<i>Continue Funding to provide lighting along bike path as well as other safety measures along Riverside Park (Waterfront) bike path from 110th Street to St. Clair's Place, and Cherry Walk.</i>	
CS	DPR	<b>Other requests for park, building, or access improvements</b>	<i>Provide funds to maintain sidewalks along the North and Southbound corridor of Riverside Drive (bet. Grant's Tomb and the 125th St. Viaduct).</i>	Riverside Drive West 122 Street West 125 Street
CS	DPR	<b>Improve access to a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Provide funds to complete the rebuilding of stairs at 133rd St. (St. Nicholas Park), repair and rebuild stairs at 140th and 129th St. (St. Nicholas Park), and 114th Street on the upper level of Morningside Park.</i>	

## Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/30	OMB	<b>Other community board facilities and staff requests</b>	<i>Maintain and Increase budget for ALL Community Boards.</i>	
3/30	NYPL	<b>Extend library hours or expand and enhance library programs</b>	<i>Maintain funds to continue six-day service including increased hours, programming, collections, and sufficient staff to support theses functions.</i>	
17/30	DPR	<b>Other street trees and forestry services requests</b>	<i>Provide funds needed for pruning trees throughout parks, plazas and community gardens to deter illegal activity within CD9.</i>	
20/30	DPR	<b>Enhance park safety through more security staff (police or parks enforcement)</b>	<i>Allocate funds to hire six full-time park workers for Morningside Park, St. Nicholas Park &amp; Montefiore Park and plaza, and Riverside Park. Increase the number of Parks Enforcement Patrol Officers, Foot/Bicycle/Cars assigned to fixed patrols within CB9 specifically in high-crime areas.</i>	
28/30	DPR	<b>Other park maintenance and safety requests</b>	<i>Fund six full-time park workers (CPW's for Morningside, St. Nicholas/Montefiore, Riverside Parks).</i>	

## 6. OTHER BUDGET REQUESTS

### Other Capital Requests

Priority	Agency	Request	Explanation	Location
9/44	Other	<b>Other capital budget request</b>	<i>HPD - Increase funding for Senior Citizen home assistance program low interest/no interest loans for senior home owners</i>	
11/44	Other	<b>Other capital budget request</b>	<i>EDC-Provide funds to purchase, lease or otherwise obtain space for an Artisan Market</i>	
12/44	Other	<b>Other capital budget request</b>	<i>Provide funds to acquire Marime the old SRO at 611 West 112th Street as potential SGL/LGBTQ Senior Housing</i>	
14/44	Other	<b>Other capital budget request</b>	<i>Provide funds to fully repair damaged Sewer lines and fix drainage issues repair sinkhole, replace eroded soil under 12th Ave., repave 12th Ave., and construct sidewalks on the east and west sides of 12th Ave.</i>	12th Ave. West 135th Street West 138th Street
17/44	Other	<b>Other capital budget request</b>	<i>Provide funding to construct more supportive housing within CD9.</i>	
23/44	Other	<b>Other capital budget request</b>	<i>Provide funding to complete the rebuilding of stairs at 114th and 122nd Streets and improve lighting in all locations.</i>	
24/44	Other	<b>Other capital budget request</b>	<i>Provide funds to renovate playground in front of Grant Houses Day Care Center</i>	1299 Amsterdam Avenue, Manhattan, New York, NY
25/44	Other	<b>Other capital budget request</b>	<i>Provide funding incentive to developers for affordable housing for artists.</i>	
26/44	Other	<b>Other capital budget request</b>	<i>Allocate funds to renovate baseball field at Morningside Park.</i>	112th St. @Morningside Drive, Manhattan, New York, NY
27/44	Other	<b>Other capital budget request</b>	<i>Provide funding to renovate Dog Run in Riverside Park.</i>	West 142nd Street

37/44	Other	<b>Other capital budget request</b>	<i>Continue funding for installation of security cameras and improved front door security for Manhattanville, Grant, and Audubon Houses.</i>	
38/44	Other	<b>Other capital budget request</b>	<i>Maintain funding for Recycling Facilities in NYCHA Developments within CD9</i>	
39/44	Other	<b>Other capital budget request</b>	<i>Allocate funds for low-interest/no interest loans for Mitchell-Lama repair loans to Mitchell Lama buildings for Capital repairs.</i>	
40/44	Other	<b>Other capital budget request</b>	<i>Provide funds for the inclusion of Speed Bumps, Special Signage, Traffic signals, and/or strategically placed bollards (needed to protect pedestrians from speeding bicyclists) at the Cherry Walk - Riverside Park Waterfront bike path.</i>	110th Street to St. Clair's Place
41/44	Other	<b>Other capital budget request</b>	<i>Provide funding to support the development of a location to support training for Trade positions, Entrepreneurial growth and other needs for the formerly incarcerated population.</i>	
42/44	Other	<b>Other capital budget request</b>	<i>Provide funds for the inclusion of Speed Bumps, Special Signage, Traffic Signals, and/or Strategically placed Bollards (needed to protect pedestrians from speeding bicyclists) at the Cherry Walk - Riverside Park Waterfront Bike Path from 110th Street to St. Clair's Place.</i>	
43/44	Other	<b>Other capital budget request</b>	<i>Provide funding for libraries within CD9 to upgrade and maintain building facilities</i>	
44/44	Other	<b>Other capital budget request</b>	<i>Provide funding for community-based emergency housing facilities assigned to the emergency housing needs of the LGBTQ homeless youth and transgender community.</i>	

### Other Expense Requests

Priority	Agency	Request	Explanation	Location
4/30	Other	<b>Other expense budget request</b>	<i>DYCD - Provide funding to facilitate a youth outreach effort which will allow opportunities to connect children and their families with necessary resources: youth programs, internships, health clinics, job training and placement, cultural activities, etc.</i>	

13/30	Other	<b>Other expense budget request</b>	<i>Mayor's Office of Criminal Justice - Provide funding to support the establishment of a community bail fund. To allow for the posting of bail for individuals and connecting them to services to assure that they appear in court. Other community bail initiatives have demonstrated approximately 95% success rates. Their business depends on them getting their money back, so they bail out people who are safe bets.</i>
19/30	Other	<b>Other expense budget request</b>	<i>DEP; Increase funding for water and sewer maintenance.</i>
27/30	Other	<b>Other expense budget request</b>	<i>Provide funding to libraries within the district to purchase laptops for the local libraries.</i>

## 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

### Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/44	HPD	<b>Other affordable housing programs requests (capital)</b>	<i>PROVIDE AND EXPAND AFFORDABLE HOUSING UNITS THROUGH ALL AVAILABLE PROGRAMS INCLUDING WORKSPACE FOR ARTISTS (I.E. DAMP. TIL. LISC/ ENTERPRISE. SIP AND LOW-INTEREST LOANS) AGENCY: HOUSING PRESERVATION</i>	
2/44	HPD	<b>Other affordable housing programs requests (capital)</b>	<i>Provide funding for repairs and renovations of Tenant Interim Lease Buildings</i>	
3/44	SCA	<b>Provide a new or expand an existing high school</b>	<i>Design and construct an Arts, Sciences, and Trades High School, of which 75-85 of students shall derive from low-income families within CD9</i>	
4/44	DCLA	<b>Other cultural facilities and resources requests (Capital)</b>	<i>Provide funds to create a theater and Multi-Culture Center for Hamilton Theatre at 3560 Broadway, NYC 10031</i>	
5/44	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>Provide funding for exterior, interior, and structural architectural renovations and repairs to Manhattanville Houses.</i>	
6/44	HPD	<b>Provide more housing for seniors</b>	<i>Restore funding of Section 202 Program for Senior Citizen housing</i>	
7/44	DPR	<b>Reconstruct or upgrade a park or playground</b>	<i>Provide funding to renovate Alexander Hamilton Playground at Hamilton Place.</i>	West 140th & West 141st Streets
8/44	DPR	<b>Reconstruct or upgrade a park or playground</b>	<i>Provide funds to renovate St. Nicholas Park Playground.</i>	W. 140th & St. Nicholas Ave.
9/44	Other	<b>Other capital budget request</b>	<i>HPD - Increase funding for Senior Citizen home assistance program low interest/no interest loans for senior home owners</i>	
10/44	DPR	<b>Improve access to a park or playground</b>	<i>Allocate funding to renovate the Jacob Schiff playground on Amsterdam Ave.</i>	bet. West 136th St. - W., 138th Streets



11/44	Other	<b>Other capital budget request</b>	<i>EDC-Provide funds to purchase, lease or otherwise obtain space for an Artisan Market</i>	
12/44	Other	<b>Other capital budget request</b>	<i>Provide funds to acquire Marime the old SRO at 611 West 112th Street as potential SGL/LGBTQ Senior Housing</i>	
13/44	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Provide funding for public comfort stations at Morningside Park, St. Nicholas Park, Audubon Park @W. 155th St. and West Harlem Piers Park.</i>	
14/44	Other	<b>Other capital budget request</b>	<i>Provide funds to fully repair damaged Sewer lines and fix drainage issues repair sinkhole, replace eroded soil under 12th Ave., repave 12th Ave., and construct sidewalks on the east and west sides of 12th Ave.</i>	12th Ave. West 135th Stret West 138th Street
15/44	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>Provide funding for exterior Interior and structural architectural renovations and repairs to Audubon Housing Development.</i>	
16/44	DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Provide funds to renovate the Croton Aqueduct Gatehouse at 119th Street and Amsterdam Ave. to a Community and Cultural Facility.</i>	West 119 St and Amsterdam Ave
17/44	Other	<b>Other capital budget request</b>	<i>Provide funding to construct more supportive housing within CD9.</i>	
18/44	DPR	<b>Other requests for park, building, or access improvements</b>	<i>Allocate Funds to complete the rebuilding of stairs at 133rd Street in St. Nicholas Park, repair and rebuild stairs at 140th and 129th Street (St. Nicholas Park); as well as improve lighting in ALL locations.</i>	
19/44	BPL	<b>Create a new, or renovate or upgrade an existing public library</b>	<i>Provide funds to replace windows with energy efficient windows at Hamilton Grange Library.</i>	
20/44	HPD	<b>Expand loan programs to rehabilitate multiple dwelling buildings</b>	<i>Allocate funding for low-interest loans for HDFC's to be used for repairs and facility upgrades.</i>	

21/44	BPL	<b>Create a new, or renovate or upgrade an existing public library</b>	<i>Provide funds to replace windows with energy efficient windows at Hamilton Grange Library.</i>	
22/44	DPR	<b>Reconstruct or upgrade a park or playground</b>	<i>Provide funding for turf renovation playground renovation, security upgrades and stadium lighting at Annunciation Park.</i>	
23/44	Other	<b>Other capital budget request</b>	<i>Provide funding to complete the rebuilding of stairs at 114th and 122nd Streets and improve lighting in all locations.</i>	
24/44	Other	<b>Other capital budget request</b>	<i>Provide funds to renovate playground in front of Grant Houses Day Care Center</i>	1299 Amsterdam Avenue, Manhattan, New York, NY
25/44	Other	<b>Other capital budget request</b>	<i>Provide funding incentive to developers for affordable housing for artists.</i>	
26/44	Other	<b>Other capital budget request</b>	<i>Allocate funds to renovate baseball field at Morningside Park.</i>	112th St. @Morningside Drive, Manhattan, New York, NY
27/44	Other	<b>Other capital budget request</b>	<i>Provide funding to renovate Dog Run in Riverside Park.</i>	West 142nd Street
28/44	NYCHA	<b>Renovate or upgrade NYCHA community facilities or open space</b>	<i>Allocate funds to maintain an Outdoor Reading Garden on the Westside of the George Bruce Library. (Parcel of Open Space adjacent West of 518 W. 125th Street)</i>	518 West 125 St
29/44	NYPD	<b>Provide a new NYPD facility, such as a new precinct house or sub-precinct</b>	<i>Allocate funds to renovate and repair the 30th Precinct and include ADA compliance.</i>	451 West 151 St
30/44	DPR	<b>Reconstruct or upgrade a building in a park</b>	<i>Provide funds for sidewalk and pathway replacement in and around playgrounds and athletic courts.</i>	
31/44	DPR	<b>Provide a new or expanded park or playground</b>	<i>Provide a new or expanded Park or Amenity (i.e. Playground, Outdoor Athletic Field)</i>	

32/44	NYPL	<b>Create a new, or renovate or upgrade an existing public library</b>	<i>Allocate funds to build-out unfinished space in the basement behind staff lounge and community room. Buildout is needed to create 600 sq.ft. classroom for OST. work will include new HVAC system, new lighting and power, and security system</i>	503 West 145 St
33/44	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Allocate funds to create a "New Entrance" to St. Nicholas Park</i>	
34/44	HPD	<b>Provide more housing for seniors</b>	<i>Provide funding to construct more affordable Senior housing within CD9</i>	
35/44	HPD	<b>Other affordable housing programs requests (capital)</b>	<i>Provide funding for tax incentives to developers to include art spaces (rehearsal/performance and visual arts work space) in their building</i>	
36/44	NYPD	<b>Add NYPD parking facilities</b>	<i>Restore funding to improve NYPD parking facilities including additional parking, and structural maintenance</i>	
37/44	Other	<b>Other capital budget request</b>	<i>Continue funding for installation of security cameras and improved front door security for Manhattanville, Grant, and Audubon Houses.</i>	
38/44	Other	<b>Other capital budget request</b>	<i>Maintain funding for Recycling Facilities in NYCHA Developments within CD9</i>	
39/44	Other	<b>Other capital budget request</b>	<i>Allocate funds for low-interest/no interest loans for Mitchell-Lama repair loans to Mitchell Lama buildings for Capital repairs.</i>	
40/44	Other	<b>Other capital budget request</b>	<i>Provide funds for the inclusion of Speed Bumps, Special Signage, Traffic signals, and/or strategically placed bollards (needed to protect pedestrians from speeding bicyclists) at the Cherry Walk - Riverside Park Waterfront bike path.</i>	110th Street to St. Clair's Place
41/44	Other	<b>Other capital budget request</b>	<i>Provide funding to support the development of a location to support training for Trade positions, Entrepreneurial growth and other needs for the formerly incarcerated population.</i>	

42/44	Other	<b>Other capital budget request</b>	<i>Provide funds for the inclusion of Speed Bumps, Special Signage, Traffic Signals, and/or Strategically placed Bollards (needed to protect pedestrians from speeding bicyclists) at the Cherry Walk - Riverside Park Waterfront Bike Path from 110th Street to St. Clair's Place.</i>	
43/44	Other	<b>Other capital budget request</b>	<i>Provide funding for libraries within CD9 to upgrade and maintain building facilities</i>	
44/44	Other	<b>Other capital budget request</b>	<i>Provide funding for community-based emergency housing facilities assigned to the emergency housing needs of the LGBTQ homeless youth and transgender community.</i>	
CS	SCA	<b>Provide a new or expand an existing elementary school</b>	<i>Continue funding to design and construct a school K-8 within CD9 to eliminate the existing over crowding throughout CD9.</i>	
CS	DPR	<b>Enhance park safety through design interventions, e.g. better lighting (Capital)</b>	<i>Continue Funding to provide lighting along bike path as well as other safety measures along Riverside Park (Waterfront) bike path from 110th Street to St. Clair's Place, and Cherry Walk.</i>	
CS	DPR	<b>Other requests for park, building, or access improvements</b>	<i>Provide funds to maintain sidewalks along the North and Southbound corridor of Riverside Drive (bet. Grant's Tomb and the 125th St. Viaduct).</i>	Riverside Drive West 122 Street West 125 Street
CS	NYCHA	<b>Install recycling facilities at NYCHA developments</b>	<i>Maintain funding for recycling facilities at NYCHA developments within CD9.</i>	
CS	DPR	<b>Improve access to a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Provide funds to complete the rebuilding of stairs at 133rd St. (St. Nicholas Park), repair and rebuild stairs at 140th and 129th St. (St. Nicholas Park), and 114th Street on the upper level of Morningside Park.</i>	

## Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/30	OMB	<b>Other community board facilities and staff requests</b>	<i>Maintain and Increase budget for ALL Community Boards.</i>	
2/30	DYCD	<b>Provide, expand, or enhance after school programs for middle school students (grades 6-8)</b>	<i>Increase funding for existing and needed academic arts and mentoring after school programs through grades 8-12 within CD9.</i>	
3/30	NYPL	<b>Extend library hours or expand and enhance library programs</b>	<i>Maintain funds to continue six-day service including increased hours, programming, collections, and sufficient staff to support these functions.</i>	
4/30	Other	<b>Other expense budget request</b>	<i>DYCD - Provide funding to facilitate a youth outreach effort which will allow opportunities to connect children and their families with necessary resources: youth programs, internships, health clinics, job training and placement, cultural activities, etc.</i>	
5/30	DOHMH	<b>Reduce mosquito populations</b>	<i>Continue funding to eliminate (reduce) mosquitos, and bedbugs.</i>	
6/30	DSNY	<b>Provide more on-street trash cans and recycling containers</b>	<i>Provide funds for Solar powered compacting "Big Belly" waste receptacles in areas with a history of rodent infestation.</i>	
7/30	DCP	<b>Study land use and zoning to better match current use or future neighborhood needs</b>	<i>Provide funding for rezoning study for Morningside Heights.</i>	
8/30	DHS	<b>Expand street outreach</b>	<i>Dedicated outreach personnel for consistent relationship building outreach to homeless in CD9.</i>	

9/30	NYPD	<b>Other NYPD programs requests</b>	<i>Increase and continue funding and staff for NYPD's LGBTQ Outreach Unit at the 26th &amp; 30th Pct. to have at least one dedicated LGBTQ outreach officer to provide continuing education to officers in the precinct on sensitive and appropriate police interactions with the LGBTQ community and to work together with other community affairs staff to increase public safety outreach, presentation, and collaborations with members of the LGBTQ community in CD9.</i>
10/30	HPD	<b>Other affordable housing programs requests (expense)</b>	<i>Provide funding to train skilled professional tech assistance to struggling HDPC's within CD9.</i>
11/30	HPD	<b>Provide, expand, or enhance community outreach on HPD programs and services</b>	<i>Increase funding for community-based tenant protection groups to educate tenants about new rent laws and assist with legal representation.</i>
12/30	DOE	<b>Other educational programs requests</b>	<i>Provide funding for development of culturally sensitive curriculum, for use within CD9 schools in cooperation with the Community Education Councils for Districts 5, and 6 recognizing the historical contributions of figures, movements, and more from diverse set of communities within CD9, including African American, Caribbean, Latino, and LGBTQ communities.</i>
13/30	Other	<b>Other expense budget request</b>	<i>Mayor's Office of Criminal Justice - Provide funding to support the establishment of a community bail fund. To allow for the posting of bail for individuals and connecting them to services to assure that they appear in court. Other community bail initiatives have demonstrated approximately 95% success rates. Their business depends on them getting their money back, so they bail out people who are safe bets.</i>
14/30	HRA	<b>Other request for services for vulnerable New Yorkers</b>	<i>+Mayor's Office of Immigrant Affairs; Increase funding for outreach programs dedicated to immigrants in an effort to raise awareness and address safety issues, with dedicated outreach to LGBTQ immigrants.</i>
15/30	ACS	<b>Increase support for juvenile justice staff</b>	<i>In light of the ongoing difficulties facing our community youth, funds are needed to be allocated to helping our young citizens acquire skills to understand their civil rights and how to cope with any legal issues they may be face.</i>

16/30	EDC	<b>Other public housing maintenance, staffing and management requests</b>	<i>Provide funding for HHAP Program that aims to improve the health &amp; well-being of NYCHA residents. Health workers are requested from the local community to offer health information on asthma, diabetes, and high blood pressure.</i>	
17/30	DPR	<b>Other street trees and forestry services requests</b>	<i>Provide funds needed for pruning trees throughout parks, plazas and community gardens to deter illegal activity within CD9.</i>	
18/30	ACS	<b>Provide, expand, or enhance housing assistance for youth that are leaving foster care</b>	<i>Provide funding for supported housing for aged-out youth within foster care facilities throughout the borough of Manhattan.</i>	
19/30	Other	<b>Other expense budget request</b>	<i>DEP; Increase funding for water and sewer maintenance.</i>	
20/30	DPR	<b>Enhance park safety through more security staff (police or parks enforcement)</b>	<i>Allocate funds to hire six full-time park workers for Morningside Park, St. Nicholas Park &amp; Montefiore Park and plaza, and Riverside Park. Increase the number of Parks Enforcement Patrol Officers, Foot/Bicycle/Cars assigned to fixed patrols within CB9 specifically in high-crime areas.</i>	
21/30	NYPD	<b>Assign additional uniformed officers</b>	<i>Allocate funds for additional Officers in the NYPD Lesbian, Gay, Bisexual, and Transgender Liaison unit to be stationed at the 26th Pct.</i>	520 West 126 St
22/30	NYPD	<b>Assign additional uniformed officers</b>	<i>Allocate funds for additional Officers in the NYPD Lesbian, Gay, Bisexual, and Transgender Liaison unit to be stationed at the 30th Pct.</i>	451 West 151 St
23/30	NYPD	<b>Assign additional housing police officers</b>	<i>Provide funding for Housing Bureau police.</i>	
24/30	EDC	<b>Other public housing maintenance, staffing and management requests</b>	<i>Allocate funds to hire or reinstate security personnel for NYCHA developments.</i>	



25/30	EDC	<b>Other public housing maintenance, staffing and management requests</b>	<i>Continue funding for maintenance staff to control garbage and refuse.</i>
26/30	DOHMH	<b>Other animal and pest control requests</b>	<i>Increase funds for Pest Control and Rats within CD9.</i>
27/30	Other	<b>Other expense budget request</b>	<i>Provide funding to libraries within the district to purchase laptops for the local libraries.</i>
28/30	DPR	<b>Other park maintenance and safety requests</b>	<i>Fund six full-time park workers (CPW's for Morningside, St. Nicholas/Montefiore, Riverside Parks).</i>
29/30	HRA	<b>Provide, expand, or enhance job search and placement support</b>	<i>Maintain funding for job training and placement for adults within CD9</i>
30/30	SBS	<b>Other expense workforce development requests</b>	<i>Maintain Funding for Job Training and Placement for Adults within CB9</i>