

***Statements of Community
District Needs
and
Community Board
Budget Requests***

Fiscal Year
2019



Submitted to:

NYC
PLANNING

January 2018

**Manhattan
Community District 09**

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents Manhattan Community Board 9's *Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2019*. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from June to November 2017.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

a) Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

b) Policy Area - Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

c) Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY19 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of Manhattan Community Board 9 for Fiscal Year 2019. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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1. Community Board Information

Manhattan Community Board 9

Address: 16-18 Old Broadway,

Phone: (212) 864-6200

Email: eprince@cb9m.org

Website: www.cb9m.org

Chair: Mr. Padmore John

District Manager: Eutha Prince

2. Community District Profile

Visit the Community District Profiles to view data, maps, and other resources describing New York City's 59 community districts at: <https://communityprofiles.planning.nyc.gov/>

Manhattan Community District 9



Neighborhoods¹: Hamilton Heights, Manhattanville, Morningside Heights, West Harlem

POPULATION & DENSITY		
2000 ²	2010 ³	2000-2010
111,724	110,193	-1%
2011-2015 Estimate ⁴		131,157
Square Miles		1.5
Population Density		73,462/sq mi



COMMUNITY BOARD PERSPECTIVES

Top 3 pressing issues identified by Manhattan Community Board 9 in 2017:

1. Affordable housing
2. Crime
3. Health care services

To learn more, please read [Manhattan CD 9's Statements of Community District Needs and Community Board Budget Requests for Fiscal Year 2018](#).

Website: www.cb9m.org
Email: nyc-cb9m@juno.com

Land Use Category	# Lots	% Lot Area
1 & 2 Family Bldgs	371	2%
Multifamily Walk-up	954	9%
Multifamily Elevator	366	17%
Mixed Use	313	8%
Commercial	77	2%
Industrial	20	1%
Transportation/Utility	23	5%
Public/Institutional	201	20%
Open Space	22	30%
Parking	38	1%
Vacant	92	4%
Other	3	<1%

[Click here for a more detailed land use map of Manhattan CD 9](#)

A Snapshot of Key Community Indicators

COMMUNITY ASSETS ⁵	
Public Schools	33
Public Libraries	4
Hospitals and Clinics	14
Parks	16
Click to visit the NYC Facilities Explorer	

RENT BURDEN ^{4, 6}	
Manhattan CD 9	Manhattan
44%	37%
of households spend 35% or more of their income on rent	NYC
	45%

ACCESS TO PARKS ⁷	
Manhattan CD 9	Citywide Target
100%	85%
of residents live within walking distance of a park or open space	

MEAN COMMUTE TO WORK ^{4, 8}	
Manhattan CD 9	Manhattan
36	31 minutes
minutes	NYC
	40 minutes

LIMITED ENGLISH PROFICIENCY ⁴	
Manhattan CD 9	Manhattan
21%	16%
of residents 5 years or older have limited English proficiency	NYC
	23%

CRIME RATE ⁹	
Manhattan CD 9	Manhattan
9.4	15.7
major felonies were reported per 1,000 residents in 2016	NYC
	11.8

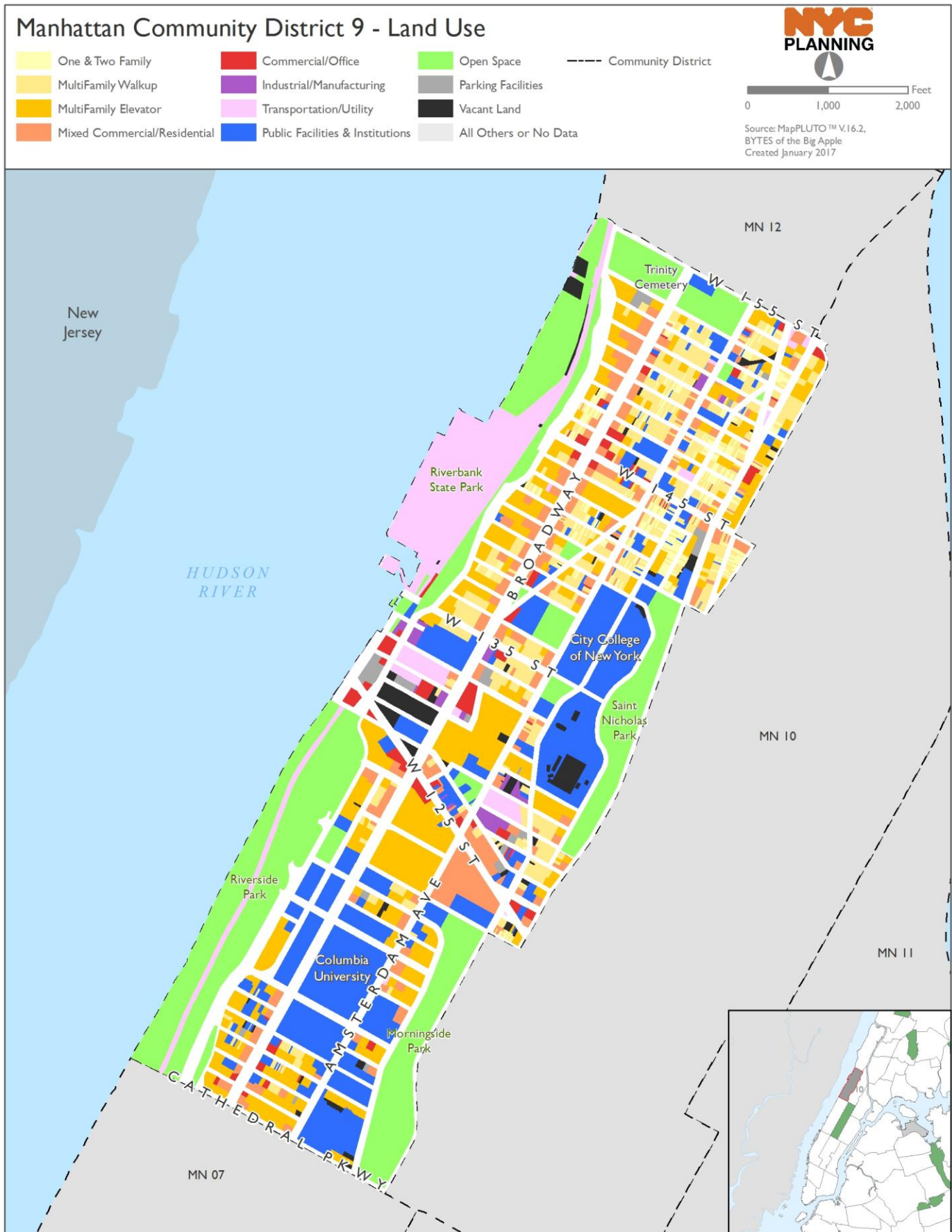
EDUCATIONAL ATTAINMENT ^{4, 10}	
Manhattan CD 9	Manhattan
44%	60%
of residents 25 years or older have earned a bachelor's degree or higher	NYC
	36%

UNEMPLOYMENT ^{4, 10}	
Manhattan CD 9	Manhattan
9%	7.5%
of the civilian labor force was unemployed on average from 2011 to 2015	NYC
	9.5%

NYCgov POVERTY MEASURE ¹¹	
Manhattan CD 9	Manhattan
24%	14%
of residents have incomes below the NYCgov poverty threshold. See the federal poverty rate here.	NYC
	21%

¹Neighborhoods may be in multiple districts. Names and boundaries are not officially designated. ²2000 US Census; ³2010 US Census; ⁴American Community Survey 2011-2015 5-Year Estimates, calculated for Public Use Microdata Areas (PUMAs). PUMAs are geographic approximations of community districts. ⁵NYC Dept of City Planning Facilities Database (2017); ⁶Differences of less than 3 percentage points are not statistically meaningful. ⁷NYC Dept of Parks and Recreation (DPR) (2016). DPR considers walking distance to be 1/4 mile for parks less than 6 acres, and 1/2 mile for larger parks and pools. ⁸Differences of less than 2 minutes are not statistically meaningful. ⁹NYPD CompStat, Historic Complaint Data (2017); ¹⁰Differences of less than 2 percentage points are not statistically meaningful. ¹¹2011-2015 NYCgov Poverty Measure by PUMA. This metric from the Mayor's Office for Economic Opportunity accounts for NYC's high cost of housing, as well as other costs of living and anti-poverty benefits.

2. Community District Land Use



3. Overview of Community District

Manhattan Community Board No. 9 is made up of several distinct neighborhoods, Hamilton Heights, Manhattanville, Morningside Heights and a portion of Central Harlem. Our district runs from 110th Street to 155th Street. Our Eastern border runs along Manhattan/Morningside Aves, St. Nicholas/Edgecombe and Bradhurst Aves and the Hudson River is our Western border.

Each neighborhood is a distinct community; Morningside Heights in the southern portion of the Board contains many of the area's numerous institutions: Cathedral Church of St. John the Divine, Bank Street College of Education, Columbia University, Barnard College, Teacher's College, Manhattan School of Music, Union Theological Seminary, Jewish Theological Seminary, The National Council of Churches, Riverside Church, Grotto of Notre Dame, and the Mount Sinai St. Luke's Hospital Center. Morningside Heights reflects great diversity at the southern end where two large housing complexes: The General Grant Public Housing Development and Manhattanville Housing Development; there is also the limited equity cooperative Morningside Gardens are nestled between major retail areas.

Manhattanville begins at roughly 123rd Street and extends northward to 135th Street. This area includes the City College south campus of City University of New York, the Manhattanville Housing Development, Riverview Towers/Riverside Community Housing at 3333 Broadway, (a former Mitchell-Lama cooperative), and a number of small commercial establishments. Manhattanville is the site of Columbia University's new Campus, which is currently under construction.

The northernmost section of Community Board No. 9 is comprised of Hamilton Heights (part of this area is designated the "Hamilton Heights/Sugar Hill Historic District"). Hamilton Heights is home to a substantial number of owner-occupied brownstones and also includes the City-owned Audubon Houses and a large number of Housing Development Fund Cooperatives. There are very few vacant structures. The majority of the small businesses in this area are operated by a diverse group, including Hispanic/Latino, Middle Eastern, Caribbean, and Asian. Hamilton Heights is also home to the North River Pollution Control Plant with the Riverbank State Park on its Roof.

These three neighborhoods which encompass St. Nicholas Park, the new home of the Alexander Hamilton House create an eclectic and historical area.

We are proud of our neighborhoods and are committed to maintaining them and ensuring that our neighbors will be afforded true Quality of Life.

4. Top Three Pressing Issues Overall

The three most pressing issues facing Manhattan Community Board 9 are:

- *Affordable housing*
- *Crime*
- *Health care services*

The need for affordable housing has become a major problem for low, medium and middle-income families. A significant portion of Manhattan Community Board No. 9 (MCB9) renter households is under a financial burden to pay rent. Technically, this includes households who have to use 30% or more of their income towards rent. There are concentrations of such households where almost half the households are “rent-burdened.” CB9 also has 23% of its residents paying more than 50% of their income in rent. This comes in greater existence with the rent regulation increase currently in effect. With this being the case renters face even greater challenges of increases nearing 55% (or more) of their incomes.

As a result of the expiration of public subsidy contracts for affordable housing, and of rapid private development, long-term residents of public and rent-regulated and subsidized housing face the threat of displacement. River View Towers and Riverside Park Community is a recent example of a lost Mitchell Lama property with over 2,000 apartments we encourage the City to take all steps necessary to protect NYCHA, HPD and Mitchell-Lama properties from privatization. The privatization of the properties would render many residents homeless.

Unemployment in West Harlem has been hard hit like many other communities during these tough economic times. Unemployment is high and new jobs are scarce. Recent employment data from the Bureau of Labor Statistics and City Planning indicate an unemployment rate of 4.7 % for New York City in general and lower than the national average; however, among peoples of color, the percentage is reportedly much higher. Most of our residents still commute outside of the area for jobs and we still have a high illiteracy rate in English and Spanish that limits employment opportunities for residents.

MCB9 is in need of having the Manhattanville Health Station reopened at full capacity. For almost a decade, Manhattanville Health Station remains closed and there has been no clear plan presented as to when we can expect to see the center rehabilitated. Programs originally on site have been relocated to other facilities and areas leaving a major gap in services for this area.



Health Care and Human Services

Main Issue Related to Health Care and Human Services*Services for low-income and vulnerable New Yorkers*

This remains a crucially important issue as it serves the opportunity of providing vital information and possible intervention to and prevention of larger systemic and chronic diseases. Having access to a primary care provider develops greater awareness to health management. 1) Asthma- Children in CD9 are hospitalized more than any other Community Board in Manhattan. We don't have a comprehensive plan to reach and educate our community. 2) Lead Poisoning- The lower part of CD9 has a lead poisoning rate that is exponentially high that the rest of the district. We believe it is because they are tested. We need a plan to get all the other people tested so we can get a true idea of how bad lead poisoning is in the whole community board. 3) Lack of Primary Care Physicians- There are fewer in CD9 than any other Community Board in Manhattan. We need more and more access.

Community District Needs Related to Health Care Facilities and Programming

New York City Department of Health launched TAKE CARE NEW YORK 2020 which provides a health profile for every community board in New York City. As a result, the community boards have a statistically driven idea of what our health issues are in comparison to the rest of the city. MANHATTAN COMMUNITY BOARD 9 (MCB9) ranked 10th in the City for people who are returning home from incarceration. MCB9 ranked in the top twenty-five percent for people who suffer from diabetes and obesity, ranked third in the city for people who needed Medical Care but went without. MCB9 currently has the highest childhood asthma rate in NYC as a whole and Manhattan. Solutions: Fund Reentry programs that have a holistic approach to assist people returning into the community; Fund programs geared toward obesity prevention by reaching out to community groups with programs; Fund outreach to people who have no insurance by going to unemployment offices, welfare offices, and food drives; Fund outreach to schools to provide asthma education training to caregivers in the school; MCB9 has a deficit of health care providers within the community. There needs to be more community-based providers and primary care physicians, MCB9 currently has very few; with Mt. Sinai West being the only Hospital in our district. There should be funding for health care offices on the street level that is accessible to everyone, those with insurance and without.

Community District Needs Related to Facilities and Programming for Older New Yorkers

The elderly population in Manhattan Community Board No. 9 (MCB9) is increasing. During this time of budget constraints, we must not lose sight of the special needs of our seniors, it is imperative that long-range comprehensive planning includes housing, health and mental care, home care and senior centers. Only in this way can we ensure the continued quality of life and prevent the isolation, which places many of our elderly at risk of poor health, unacceptable living conditions, poor nutrition and inaccessible services. There is also a need for Programs that support Aging Artist Support and Establish Artists-in-Residence program at Senior Centers. 1. Increase accessibility to subway and buses for Seniors and the handicapped 2. Increase in low-income Housing for Seniors and the handicapped

Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
4/44	DOHMH	Reduce mosquito populations	Increase funds to eliminate (reduce) mosquitos, and bedbugs.	Community Wide
8/44	DOHMH	Other animal and pest control requests	Increase funds for Pest Control and Rats within CD9.	Community Wide
43/44	HRA	Provide, expand, or enhance job search and placement support	Maintain funding for job training and placement for adults within CD9	Community Wide



Main Issue Related to Youth, Education and Child Welfare

Other/Special Needs Programs for Youth

As civic institutions anchoring our community, neighborhood schools ought to be encouraged to aggressively pursue after-school, weekend, and summer enrichment programs designed to encourage healthy activities that sharpen their charges physical, social, and cognitive skills. Neighborhoods with high poverty rates have higher rates of obesity, with corresponding increases in the rates of diabetes, high blood pressure, high cholesterol, cancer, heart disease, and, ultimately, mortality rates. Though it's difficult to track, gang activity among our youth is rising with corresponding increases in truancy, vandalism, violence, and criminal activity. Of course, many of the problems our children face can be traced back to challenges in the home, consequences of unemployment, low-income, and incarceration.

Community District Needs Related to Educational Facilities and Programs

(MCB9) is in need of adequate physical space for existing schools in light of the co-location of many DOE and charter schools in DOE buildings. Colocation limits the physical space that is available for schools to use for physical education and play space (gyms), arts programming (required arts curricula: music, dance, visual arts, theatre), and adequate provision of special education services as required by law. Relatedly, many buildings are serving a different age range than they were originally designed for, so facilities like desks and bathrooms are inappropriate for the physical needs of current students. We request a major part of the budget for the development of physical space in existing public schools. MCB9 also needs adequate wireless internet and computer technology access in schools and in students' homes, so that students can learn to use these important twenty-first-century tools and so that they can use them to support and enhance their other academic studies. Especially with curricular changes emphasizing STEM and computer science for all, it is essential that schools have the technology infrastructure, including high-speed internet bandwidth, to support laptop/tablet use in classrooms. MCB9 is concerned about the possibility of the presence of lead in school water fountains. We are not satisfied with the city's level of testing or communication with families about the extent of the problem or possible risks. We request funding for more water testing and mitigation. In Addition Having a special needs program, year-round, within the borderlines of MCB9 is crucial to the development of our community. The special needs population is significant and growing. Yet there aren't many local programs out there. Most therapists and behavioral counselors only accept Medicaid or out of pocket payments. There is a growing number of working-class families that make too much to qualify for free programs or too little to afford specialty special needs care within MCB9.

Supporting Materials:

The Community Board has provided the following supporting materials which can be accessed by clicking on the link(s) below or by copying and pasting the link(s) found in the Appendix into a browser.

[EDUCATION](#)

Community District Needs Related to Services for Children and Child Welfare

Manhattan Community Board No. 9's (MCB9) Social service programs and community services are vital to our district residents, and we have seen many successful implementations of these programs physically located in school buildings. Social service "wraparound" programs help both the students in our community and their family members, to cope with the challenges they face in their daily lives. Our committee desires to have funds allocated for support services to better the lives of all citizens, such as English literacy courses; mental, dental, and eye health providers; and job training and placement programs. MCB9 has a significant population of homeless students. Our community requests to have funds allocated to addressing the specific needs of homeless children: providing students with clothing, counseling, support services, etc. to help them cope with the stresses of being without a permanent home.



Community District Needs Related to Youth and Community Services and Programs

Having a special needs program, year-round, within the borderlines of community board 9 is crucial to the development of our community. The special needs population is significant and growing. Yet there aren't many local programs out there. Most therapists and behavioral counselors only accept Medicaid or out of pocket payments. There is a growing number of working-class families that make too much to qualify for free programs or too little to afford specialty special needs care.

Supporting Materials:

The Community Board has provided the following supporting materials which can be accessed by clicking on the link(s) below or by copying and pasting the link(s) found in the Appendix into a browser.

[Youth special needs program](#)

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
2/27	SCA	Provide a new or expand an existing high school	DESIGN AND CONSTRUCT AN ARTS, SCIENCES, AND TRADES HIGH SCHOOL, OF WHICH 75- 85% OF STUDENTS SHALL DERIVE FROM LOW-INCOME FAMILIES WITHIN CD9. AGENCY: DOE, UMEZ	Community Wide
11/27	SCA	Provide a new or expand an existing elementary school	Provide funds to design and construct a school K-8 within CD9 to eliminate the existing over crowding throughout CD9.	Community Wide

Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
10/44	ACS	Provide, expand, or enhance housing assistance for youth that are leaving foster care	Provide funding for supported housing for aged-out youth within foster care facilities throughout the borough of Manhattan.	Community Wide
26/44	DYCD	Other youth workforce development requests	Provide funding to facilitate a Youth Outreach Center which will allow opportunities to connect children and their families with the necessary resources: Youth Programs, Internships, Health Clinics, Job training and placement, as well as other cultural activities.	Community Wide
27/44	ACS	Provide additional juvenile justice programs	In light of the ongoing difficulties facing our community youth, funds are needed to be allocated to helping our young citizens acquire skills to understand their civil rights and how to cope with any legal issues they may be face.	Community Wide



Public Safety and Emergency Services

Main Issue Related to Public Safety and Emergency Services*Crime prevention programs*

Manhattan Community Board No. 9 (MCB9) is pleased with efforts of the Department of the Upper Manhattan Initiative which includes the 30th Precinct. However recently, with the coverage of the Park Unit crime numbers are down, by comparison to ten years ago. Many of the dealers have moved inside and taken over multiple apartments making undercover arrests more difficult. Increasing Gang activity has flourished the drug dealers are not the ONLY local employers; MCB9 urges full utilization of the Trespass Affidavit Program on every block to combat this situation.

Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
18/27	NYPD	<i>Provide a new NYPD facility, such as a new precinct house or sub-precinct</i>	<i>Allocate funds to renovate and repair the 30th Precinct and include ADA compliance.</i>	<i>451 West 151 St</i>
19/27	NYPD	<i>Add NYPD parking facilities</i>	<i>Restore funding to improve NYPD parking facilities including additional parking, and structural maintenance</i>	<i>Community Wide</i>

Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
14/44	NYPD	<i>Assign additional uniformed officers</i>	<i>Allocate funds for additional Officers in the NYPD Lesbian, Gay, Bisexual, and Transgender Liaison unit to be stationed at the 26th Pct.</i>	<i>520 West 126 St</i>
15/44	NYPD	<i>Assign additional uniformed officers</i>	<i>Allocate funds for additional Officers in the NYPD Lesbian, Gay, Bisexual, and Transgender Liaison unit to be stationed at the 30th Pct.</i>	<i>451 West 151 St</i>
30/44	NYPD	<i>Provide additional patrol cars and other vehicles</i>	<i>Increase funds to provide additional patrol cars in the 26th and 30th precincts and PSA-6.</i>	<i>Community Wide</i>

5. Summary of Community District Needs and Budget Requests



Core Infrastructure, City Services and Resiliency

Main Issue Related to Core Infrastructure, City Services and Resiliency

Air quality and pollution

Manhattan Community Board No. 9 (MCB9) requests additional inspectors assigned to our district. We have been concerned for many years about the quality of our drinking water and request that DEP view this as a priority. The current number of inspectors in our area does not have the capacity to handle the level of complaints that have been recorded within our community by 311. MCB9 requests an expedited delivery of new equipment as well as coordinated training of the staff during emergencies at the Sewage Treatment Plant. As we have observed over the years it is time to replace and upgrade existing equipment and evaluate and implement needed precautions to prevent a possible catastrophe. The air quality needs to be monitored consistently and evaluated for risks to the health of our community.

Community District Needs Related to Sanitation Services

While most of the drastic Sanitation cutbacks were restored, this is not enough for the quality of life in our community. This is especially true north of West 125th Street. The staffing does not reflect the actual tonnage of garbage handled by Community Board 9 Sanitation Crews. Pick-ups along the Commercial Strips of Broadway, Amsterdam Avenue (W 135th – W 155th Streets), and 125th Street cannot keep up with utilization. We urge the City to increase staffing to facilitate three pickups in these locations a day. There is a need for more garbage cans due to the rat infestation. For Vacant Lots and trouble locations, we need the Clean Team Restored. Recycling figures have greatly improved. We need, if not increased, consistent Sanitation Enforcement in our area, MCB9 has recommended an increase of Enforcement Officers in the afternoon when violations are at their peak. MCB9 feel the health and integrity of our community MUST be a top priority.

Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
3/44	DSNY	Provide more on-street trash cans and recycling containers	Provide funds for Solar powered compacting "Big Belly" waste receptacles in areas with a history of rodent infestation.	Community Wide
5/44	DEP	Address air quality issues	Continue funds to Study of Emissions from smokestacks at Riverbank State Park to determine the impact on the health of residents living in the area.	Riverbank State Park
9/44	DSNY	Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws	Increase funding for additional Sanitation Enforcement Officers within Community District 9.	Community Wide
18/44	DEP	Other sewer maintenance requests	Increase funding for Water and Sewer maintenance	Community Wide
25/44	DSNY	Provide more frequent garbage or recycling pick-up	Allocate funds to increase staff to facilitate three pick-ups within CD9. There is also a need for more garbage cans due to the rat infestation. Vacant Lots and trouble locations need the Clean Team Restored.	Community Wide



Main Issue Related to Land Use, Housing and Economic Development

Affordable housing programs

The need for affordable housing has become a major problem for low, medium and middle-income families. A significant portion of Manhattan Community Board No. 9 (MCB9) renter households are under a financial burden to pay rent. Technically, this includes households who have to use 30% or more of their income towards rent. There are concentrations of such households where almost half the households are “rent-burdened.” MCB9 also has 23% of its residents paying more than 50% of their income in rent. With this being the case renters face even greater challenges of increases nearing 55% (or more) of their incomes. As a result of the expiration of public subsidy contracts for affordable housing, and of rapid private development, long-term residents of public & rent-regulated & subsidized housing face the threat of displacement.

Community District Needs Related to Land Use

Manhattan Community Board No. 9 (MCB9) is in need of a comprehensive, usable database of existing housing, commercial space, and vacant land. MCB9 also needs a plan for preservation and creation of permanently affordable housing within the district; development of a community-driven plan for the Marine Transfer Station and contextual zoning of Morningside Heights. MCB9 is also concerned about the potential for development of faith-based institution properties. MCB9 would like these properties to be developed as affordable and senior housing with local organizations as equity partners with faith-based organizations.

Community District Needs Related to Housing Needs and Programming

Manhattan Community Board No. 9 (MCB9) seeks to preserve and create affordable housing of various types--NYCHA, rent stabilized, rent controlled, coops/condominiums, HDFCs, TILs and 1-4 family townhouses. We also seek to have community input in development projects big and small--particularly any plans for "soft" development sites. Having a designated planner available to the H/LUZ committee and the board, in general, would help greatly in this regard.

Community District Needs Related to Economic Development

West Harlem has been hard hit like many other communities during these tough economic times. Unemployment is high and new jobs are scarce. Recent employment data from the Bureau of Labor Statistics and City Planning indicate an unemployment rate of 5.0 % for New York City in general and lower than the national average; however, among peoples of color, the percentage is reportedly much higher. The southern portion of our district has been more fortunate with only a few closings and a number of those vacant spots have new tenants building out those spaces. Our northern district has seen an increase of fast food establishments and communication stores like Metro PCS that can pay higher commercial rents limiting space for small “mom and pop” stores. We still believe that it is in everyone’s best interest to support more retail business and professional office spaces where appropriate in our community. Our community has certain advantages that could be attractive to new business owners. We have large sidewalks and boulevards. This distinct feature can lend itself for future street fairs, promotional events and art installations that could attract residents, tourists and fellow New Yorkers to our community.

Supporting Materials:

The Community Board has provided the following supporting materials which can be accessed by clicking on the link(s) below or by copying and pasting the link(s) found in the Appendix into a browser.

[Economic Development of Manhattan Community Bd](#)

5. Summary of Community District Needs and Budget Requests

Land Use, Housing and Economic Development



Capital Requests Related to Land Use, Housing and Economic Development

Priority	Agency	Request	Explanation	Location
1/27	HPD	Other affordable housing programs requests	PROVIDE AND EXPAND AFFORDABLE HOUSING UNITS THROUGH ALL AVAILABLE PROGRAMS INCLUDING WORKSPACE FOR ARTISTS (I.E. DAMP. TIL. LISC/ ENTERPRISE. SIP AND LOW-INTEREST LOANS) AGENCY: HOUSING PRESERVATION	Community Wide
20/27	NYCHA	Renovate or upgrade NYCHA community facilities or open space	Allocate funds to maintain an Outdoor Reading Garden on the Westside of the George Bruce Library. (Parcel of Open Space adjacent West of 518 W. 125th Street)	George Bruce Library 518 West 125 St
24/27	NYCHA	Install recycling facilities at NYCHA developments	Maintain funding for recycling facilities at NYCHA developments within CD9.	Community Wide
27/27	NYCHA	Other public housing upgrades or renovations requests	Allocate funds to repair the Manhattanville complex; reface the terraces and replace the cyclone fencing.	Manhattanville Houses Block 1984, Lot 1

Expense Requests Related to Land Use, Housing and Economic Development

Priority	Agency	Request	Explanation	Location
2/44	HPD	Other affordable housing programs requests	Restore funds for Federally Funded Housing Programs within Community District No. 9.	Community Wide
33/44	SBS	Support immigrant, minority, veteran and women-owned, as well as local and new small businesses	Allocate funds to support immigrant, minority, veteran and women-owned, as well as local and new small businesses.	Community Wide
34/44	EDC	Expand tax incentive programs to help neighborhood businesses construct or improve space	Provide funding to expand tax incentive programs to assist neighborhood businesses to construct and improve existing businesses.	12th Avenue 125th St 137th St
35/44	NYCHA	Expand the Section 8 Program	Provide funds to expand Section-8 Housing Program to provide financial assistance to low-income families.	Community Wide
41/44	DOB	Address illegal conversions and uses of buildings	Provide funding to address the illegal conversions and usage of federal funded building within CD9.	Community Wide



Transportation

Main Issue Related to Transportation

Subway service (frequency and access)

Manhattan Community Board No. 9 (MCB9) residents need availability of convenient and reliable mass transportation. They need subways and buses that deliver them to their place of employment on time. The failure of the MTA to increase services that correspond with the 15% growth in mass transit utilization causes delays that make our residents travel more difficult. The M4, M5 & M104 should be extended service, however additional buses are needed on a regular basis especially on the M-4line. MCB9 is also in the need for bus pads along the route of Amsterdam Avenue. Reconstruction efforts within the Board area. Broadway and 125th Street has become heavily congested; given the many different objects of the drivers entering the intersection, it has become increasingly hazardous. Vehicular Congestion/Personal Injury: No further removal of vehicular traffic lanes



Parks, Cultural and other Community Facilities

Main Issue Related to Parks, Cultural and other Community Facilities

Community facility access and programming

The Preservation of Landmarks and revival of Parks within the Manhattan Community Board No. 9 (MCB9) district is evermore pressing needs for the district today than in the past. Along with the current plans outlined by our city agencies to improve the 175 acres of city parkland and preserve the character of West Harlem with its 27 designated landmarks and 3 historic districts, the request outlined below details specific items in which NYC agencies can reference as areas of major concern for the MCB9 district of Manhattan Landmarks Preservation and Parks needs. Following the statistical trends of our area and desires of MCB9 of Manhattan stakeholders, our budget requests address the need for increased park enforcement, the rehabilitation of park infrastructure, increased support for the Landmark Preservation Commission and other preservation initiatives. Our goals are to have safe green-spaces available and equipped to serve Harlem's growing population of 111,645 people as of 2015, up 5% since late 1990's and to properly identify & support all qualifying landmarked structures and areas within MCB9.

Community District Needs Related to Parks and Recreational Facilities and Programming

PEP Officers: Our district's need for safe and usable parks requires that park regulations are enforced. We have an acute need for additional Parks Enforcement Patrol (PEP) Officers to carry out this task. Dedicated PEP officers have been provided for the West Harlem Piers Park but our other parks including Upper Riverside, Morningside, St. Nicholas and Montefiore Parks are woefully understaffed in this regard;

Community District Needs Related to Cultural and other Community Facilities and Programming

Preserving and expanding support and cultural opportunities to all ethnic and cultural groups in our community ranked highest on our needs list, as we discussed the issues most important to the arts and cultural community of Manhattan Community Board Nine (MCB9). Local arts and cultural organizations need:

- tools to collectively respond to economic challenges as they arise;
- technical support to integrate and improve fundraising and marketing initiatives;
- leadership and advocacy training are needed to educate the next generation of arts support and service delivery entrepreneurs;

Manhattan Community Board No. 9 needs to identify ways to:

- increase capacity;
- improve outreach;
- implement structural changes in such a way that we are prepared to meet fiscal challenges that force closings and curtailments.

In this way, we are not simply reacting to each situation on a case by case basis without having a pre-established structure; In addition, MCB9 strongly supports the utilization of the arts and art appreciation as a means of community engagement, development, and empowerment. Finally, arts and cultural organizations frequently require designated spaces for performances, exhibitions, and installations, and as such are threatened by the growing lack of affordable space in our district. MCB9 needs newly dedicated arts and cultural spaces in our district to deal with the currently unmet demand for such spaces. Also, MCB9 needs support for existing spaces which sustainability is threatened by rising costs and other pressures. MCB9 also wants to acknowledge our community's history as a center of artistic and cultural innovation and encourage identification preservation, and restoration of historic theaters, other cultural sites, and artistic venues.

Community District Needs Related to Library Facilities and Programming

Public Libraries provide our community with substantial educational support, not only for current K-12 students but also for parents, families with young children, English language learners, job seekers, and more. Libraries provide access to reading material, technology equipment, and educational programs (homework help, literacy programs, etc.). Manhattan Community Board No. 9 (MCB9) requests that a portion of the allocated funds be distributed to the libraries located within the MCB9 district to allow them to maintain staffing, increase days/hours of service, and increase the variety of programming and audiences they serve. Two libraries within MCB9 (George Bruce and Hamilton Grange) also have specific capital facilities needs. These libraries have unused custodial apartments that should be converted into usable library space. In both cases, some additional construction is required, chiefly to add elevator service to make the new space ADA compliant. Libraries could use this to provide warm and inviting spaces for teenagers, or additional classrooms in order to provide more regularly scheduled programming.



Community District Needs Related to Community Boards

Manhattan Community Board No. 9 is requesting the Board's budget be increased. Given the size of our budgets, the cumulative effect of previous budget cuts, combined with those proposed and the increasing population in the district, any further cuts would minimize the effectiveness of the Community Board.

5. Summary of Community District Needs and Budget Requests



Parks, Cultural and other Community Facilities

Capital Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Request	Explanation	Location
5/27	DPR	Other requests for park, building, or access improvements	Allocate Funds to complete the rebuilding of stairs at 133rd Street in St. Nicholas Park, repair and rebuild stairs at 140th and 129th Street (St. Nicholas Park); as well as improve lighting in ALL locations.	St Nicholas Park
6/27	DCLA	Other cultural facilities and resources requests	Provide Funds to create an Artisan Market (indoor) at the Croton Aqueduct Gatehouse at 119th Street and Amsterdam Avenue for artist within CD9	West 119 St and Amsterdam Ave
8/27	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Provide funding for public comfort stations at Morningside Park, St. Nicholas Park, Riverside Park, and West Harlem Piers Park.	Community Wide
9/27	DPR	Enhance park safety through design interventions, e.g. better lighting	Allocate funds to provide lighting along bike path as well as other safety measures along Riverside Park (Waterfront) bike path from 110th Street to St. Clair's Place, and Cherry Walk.	Riverside Park
10/27	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Allocate funds to renovate the Jacob Schiff playground on Amsterdam Ave. (Bet. 136th - 138th) Sts.	Jacob Schiff Playground
12/27	DPR	Reconstruct or upgrade a building in a park	Provide funds to renovate the Croton Aqueduct Gatehouse at 119th Street and Amsterdam Ave. to a Community and Cultural Facility.	West 119 St and Amsterdam Ave
13/27	DCLA	Other cultural facilities and resources requests	Provide funds to create a theater and Multi-Culture Center	Community Wide
22/27	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Allocate funds to create a "New Entrance" to St. Nicholas Park	St Nicholas Park
23/27	DPR	Reconstruct or upgrade a building in a park	Provide funds for sidewalk and pathway replacement in and around playgrounds and athletic courts.	Community Wide
25/27	NYPL	Create a new, or renovate or upgrade an existing public library	Allocate funds to build-out unfinished space in the basement behind staff lounge and community room. Buildout is needed to create 600 sq.ft. classroom for OST. work will include new HVAC system, new lighting and power, and security system	Hamilton Grange Library 503 West 145 St
CS	DPR	Other requests for park, building, or access improvements	Provide funds to maintain sidewalks along the North and Southbound corridor of Riverside Drive (bet. Grant's Tomb and the 125th St. Viaduct).	Riverside Drive West 122 Street West 125 Street



Parks, Cultural and other Community Facilities

Capital Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Request	Explanation	Location
CS	DPR	<i>Improve access to a park or amenity (i.e. playground, outdoor athletic field)</i>	<i>Provide funds to complete the rebuilding of stairs at 133rd St. (St. Nicholas Park), repair and rebuild stairs at 140th and 129th St. (St. Nicholas Park), and 114th Street on the upper level of Morningside Park.</i>	<i>Community Wide</i>

5. Summary of Community District Needs and Budget Requests



Parks, Cultural and other Community Facilities

Expense Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Request	Explanation	Location
1/44	OMB	<i>Other community board facilities and staff requests</i>	<i>Increase budget for ALL Community Boards.</i>	<i>Community Wide</i>
7/44	DPR	<i>Other street trees and forestry services requests</i>	<i>Provide funds needed for pruning trees to deter illegal activity in and around parks within CD9.</i>	<i>Community Wide</i>
12/44	NYPL	<i>Extend library hours or expand and enhance library programs</i>	<i>Maintain funds to continue six-day service including increased hours, programming, collections, and sufficient staff to support these functions.</i>	<i>Community Wide</i>
19/44	DCLA	<i>Other cultural facilities and resources requests</i>	<i>Provide funding for diverse ethnic organizations for the development & maintenance of Cultural enrichment programs including programs that foster better community relations among ethnic groups, reduce the incidence of hate crimes, crimes against seniors and the disabled, and increase cultural awareness.</i>	<i>Community Wide</i>
22/44	DCLA	<i>Support nonprofit cultural organizations</i>	<i>Provide Seed Funding to create a Arts and Cultural service organization.</i>	<i>Community Wide</i>
24/44	DPR	<i>Enhance park safety through more security staff (police or parks enforcement)</i>	<i>Allocate funds to increase the number of Parks Enforcement Patrol Officers, Foot/Bicycle/Cars assigned to fixed patrols within CB9 specifically in high-crime areas.</i>	<i>Community Wide</i>
29/44	DCLA	<i>Other cultural facilities and resources requests</i>	<i>Increase funding to support the visual and performing arts among all ethnic and cultural groups within CD9</i>	<i>Community Wide</i>
36/44	DPR	<i>Provide more programs in parks or recreational centers</i>	<i>Increase funds for Activity Coordinators at most active playgrounds.</i>	<i>Community Wide</i>
37/44	NYPL	<i>Provide more or better equipment to a library</i>	<i>Provide funding to libraries within the district to purchase lap-tops for the local libraries.</i>	<i>Community Wide</i>
38/44	DPR	<i>Plant new street trees</i>	<i>Provide funds for Landscaping design of open and green spaces</i>	<i>Community Wide</i>
39/44	DPR	<i>Provide better park maintenance</i>	<i>Provide funds for additional staff to implement aggressive maintenance schedules.</i>	<i>Community Wide</i>

6. Additional Information and Other Budget Requests

Other Capital Requests

Priority	Agency	Request	Explanation	Location
3/27	HPD	Funding available to Faith-based organizations for Affordable and Senior Housing	Provide Funding and assistance to Faith-based organizations for affordable and/or Senior Housing	Community Wide
4/27	HPD	Allocate funds for TIL Building Renovations	Allocate funds for TIL Building Renovations to complete renovation on buildings in Tenant Interim Lease (TIL) program at HPD, renovations should be completed by the City, not by a third party through ANCP that leaves the resulting Housing Development Fund Corporation (HDFC) Co-operative with private mortgages or other debt.	Community Wide
7/27	NYCHA	Allocate Funds for systems/facilities upgrade/management	Allocate funds for updating/replacing/renovating building systems/facilities such as roofs, plumbing, elevators, electrical and other infrastructure for Grant, Manhattanville, and Audobon Houses	Community Wide
14/27	DPR	Provide funding to complete the rebuilding of stairs at 122nd and 114th Streets and improve lighting in all locations	Allocate Funds to complete the rebuilding of stairs at 122nd and 114th Street on the upper-level of Morningside Park; as well as improve lighting in ALL locations.	Morningside Park
15/27	HPD	Provide Funding Incentive to Developers for affordable Housing for Artists	Provide funding Incentive to Developers to allocate a percentage of affordable units for Artists	Community Wide
16/27	NYCHA	Provide Funding for Security Cameras and Improved front-door security for NYCHA	Provide funding for installation of security cameras and improved front door security for Manhattanville, Grant, and Audobon Housings (NYCHA)	Community Wide
17/27	HPD	Request Funds for low-interest loans for HDFC's	Allocate funding for low-interest loans for HDFC's to be used for repairs and facility upgrades	Community Wide
21/27	HPD	Funding for Tax Incentives to Developers to include Art Spaces (Rehearsal/Performance and Visual Arts Work Spaces)	Provide Funding for Tax Incentives to Developers to include Art Spaces (Rehearsal/Performance and Visual Arts Work Spaces) in their Building	Community Wide
26/27	CJC	Provide Funding to train for trade positions for the formerly incarcerated	Provide funding to support the development of a location to support training for trade positions, entrepreneurial growth and other needs for the formerly incarcerated population.	Community Wide
CS	HPD	Increase funding for Senior Citizen Home Assistance Program	Increase funding for Senior Citizen Home Assistance Program low interest/no interest loans for senior home-owners	Community Wide

6. Additional Information and Other Budget Requests

Other Capital Requests

Priority	Agency	Request	Explanation	Location
CS	HPD	<i>Provide Funding for Mitchell Lama Buildings or Capital repairs</i>	<i>Allocate funds for low-interest/no interest loans for Mitchell-Lama Repair Loans to Mitchell Lama Buildings for Capital repairs</i>	<i>Community Wide</i>

Other Expense Requests

Priority	Agency	Request	Explanation	Location
6/44	DYCD	<i>Provide funding to maintain existing and needed Academic Arts and Mentoring AfterSchool programs grades 8-12t</i>	<i>Increase funding for existing and needed Academic Arts and Mentoring After School programs through grades 8-12 within CD9.</i>	<i>Community Wide</i>
11/44	DCP	<i>Provide Funding for Rezoning Study for Morningside Heights</i>	<i>Allocate Agency Resources to conduct Rezoning Study of Morningside Heights</i>	<i>Community Wide</i>
13/44	CJC	<i>Provide Funding for a Community Bail Fund</i>	<i>Provide Funding to support the establishment of a Community Bail fund. To allow for the posting of bail for individuals and connecting them to services to assure that they appear in court. Other community bail initiatives have demonstrated approximately 95% success rates. Their business depends on them getting their money back, so they bail out people who are safe bets.</i>	<i>Community Wide</i>
16/44	NYPD	<i>Provide additional funding for Housing Bureau Police</i>	<i>Additional NYC Housing Bureau Police.</i>	<i>Community Wide</i>
17/44	NYPD	<i>Provide funding to maintain civilian personnel at the 26th and 30th Precints</i>	<i>Maintain funding for Civilian Personnel in 26th and 30th Precincts.</i>	<i>Community Wide</i>
20/44	NYCHA	<i>Allocate Funds to reinstate Security Personnell for NYCHA</i>	<i>Allocate Funds to Hire or reinstate Security Personnel for NYCHA Developements</i>	<i>Community Wide</i>
21/44	NYCHA	<i>Provide Funding for Maintenance Staff to control garbage and refuse</i>	<i>Increase Budget for Maintenance Staff to control garbage and refuse</i>	<i>Community Wide</i>
23/44	HPD	<i>Funding requested for 202 Program for Senior Housing</i>	<i>Restore Funding of Section 202 Program for Senior Citizen Housing</i>	<i>Community Wide</i>

6. Additional Information and Other Budget Requests

Other Expense Requests

Priority	Agency	Request	Explanation	Location
28/44	HRA	<i>Provide funding for Outreach Programs dedicated to LGBTQ immigrants</i>	<i>Maintain funding for Outreach Programs dedicated to LGBTQ immigrants in an effort to raise awareness and address safety issues.</i>	<i>Community Wide</i>
31/44	DPR	<i>Provide funding for CPW Park Workers</i>	<i>Fund Six Full-Time Park Worker's (CPW's for Morningside, St. Nicholas/Montefiore, Riverside Parks)</i>	<i>Community Wide</i>
32/44	DHS	<i>Provide funding for community-based emergency housing dedicated to LGBTQ community</i>	<i>Provide funding for community-based emergency housing facilities assigned to the emergency housing needs of the LGBTQ homeless youth and transgender community.</i>	<i>Community Wide</i>
40/44	HPD	<i>Funding for Code Enforcement Personnel</i>	<i>Allocate Funding for Code Enforcement Personnel at HPD</i>	<i>Community Wide</i>
42/44	NYCHA	<i>Provide Funding for Rat-Proof bins in NYCHA Developments within CD9</i>	<i>Allocate Funding for Rat-proof bins at NYCHA Developments within CD9</i>	<i>Community Wide</i>
44/44	HRA	<i>Provide funding for Outreach Programs dedicated to LGBTQ immigrants</i>	<i>Create funding for Outreach Program dedicated to LGBTQ immigrants</i>	<i>Community Wide</i>

7. Summary of Prioritized Budget Requests

Manhattan Community Board 9 Capital Requests

Manhattan Community Board 9 submitted 27 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
1/27	HPD	<i>Other affordable housing programs requests</i>	<i>PROVIDE AND EXPAND AFFORDABLE HOUSING UNITS THROUGH ALL AVAILABLE PROGRAMS INCLUDING WORKSPACE FOR ARTISTS (I.E. DAMP. TIL. LISC/ ENTERPRISE. SIP AND LOW-INTEREST LOANS) AGENCY: HOUSING PRESERVATION</i>	<i>Community Wide</i>	
2/27	SCA	<i>Provide a new or expand an existing high school</i>	<i>DESIGN AND CONSTRUCT AN ARTS, SCIENCES, AND TRADES HIGH SCHOOL, OF WHICH 75- 85% OF STUDENTS SHALL DERIVE FROM LOW-INCOME FAMILIES WITHIN CD9. AGENCY: DOE, UMEZ</i>	<i>Community Wide</i>	
3/27	HPD	<i>Funding available to Faith-based organizations for Affordable and Senior Housing</i>	<i>Provide Funding and assistance to Faith-based organizations for affordable and/or Senior Housing</i>	<i>Community Wide</i>	
4/27	HPD	<i>Allocate funds for TIL Building Renovations</i>	<i>Allocate funds for TIL Building Renovations to complete renovation on buildings in Tenant Interim Lease (TIL) program at HPD, renovations should be completed by the City, not by a third party through ANCP that leaves the resulting Housing Development Fund Corporation (HDFC) Co-operative with private mortgages or other debt.</i>	<i>Community Wide</i>	
5/27	DPR	<i>Other requests for park, building, or access improvements</i>	<i>Allocate Funds to complete the rebuilding of stairs at 133rd Street in St. Nicholas Park, repair and rebuild stairs at 140th and 129th Street (St. Nicholas Park); as well as improve lighting in ALL locations.</i>	<i>St Nicholas Park</i>	
6/27	DCLA	<i>Other cultural facilities and resources requests</i>	<i>Provide Funds to create an Artisan Market (indoor) at the Croton Aqueduct Gatehouse at 119th Street and Amsterdam Avenue for artist within CD9</i>	<i>West 119 St and Amsterdam Ave</i>	
7/27	NYCHA	<i>Allocate Funds for systems/facilities upgrade/managemen t</i>	<i>Allocate funds for updating/replacing/renovating building systems/facilities such as roofs, plumbing, elevators, electrical and other infrastructure for Grant, Manhattanville, and Audobon Houses</i>	<i>Community Wide</i>	
8/27	DPR	<i>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</i>	<i>Provide funding for public comfort stations at Morningside Park, St. Nicholas Park, Riverside Park, and West Harlem Piers Park.</i>	<i>Community Wide</i>	
9/27	DPR	<i>Enhance park safety through design interventions, e.g. better lighting</i>	<i>Allocate funds to provide lighting along bike path as well as other safety measures along Riverside Park (Waterfront) bike path from 110th Street to St. Clair's Place, and Cherry Walk.</i>	<i>Riverside Park</i>	

7. Summary of Prioritized Budget Requests

Manhattan Community Board 9 Capital Requests

Manhattan Community Board 9 submitted 27 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
10/27	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Allocate funds to renovate the Jacob Schiff playground on Amsterdam Ave. (Bet. 136th - 138th) Sts.	Jacob Schiff Playground	
11/27	SCA	Provide a new or expand an existing elementary school	Provide funds to design and construct a school K-8 within CD9 to eliminate the existing over crowding throughout CD9.	Community Wide	
12/27	DPR	Reconstruct or upgrade a building in a park	Provide funds to renovate the Croton Aqueduct Gatehouse at 119th Street and Amsterdam Ave. to a Community and Cultural Facility.	West 119 St and Amsterdam Ave	
13/27	DCLA	Other cultural facilities and resources requests	Provide funds to create a theater and Multi-Culture Center	Community Wide	
14/27	DPR	Provide funding to complete the rebuilding of stairs at 122nd and 114th Streets and improve lighting in all locations	Allocate Funds to complete the rebuilding of stairs at 122nd and 114th Street on the upper-level of Morningside Park; as well as improve lighting in ALL locations.	Morningside Park	
15/27	HPD	Provide Funding Incentive to Developers for affordable Housing for Artists	Provide funding Incentive to Developers to allocate a percentage of affordable units for Artists	Community Wide	
16/27	NYCHA	Provide Funding for Security Cameras and Improved front-door security for NYCHA	Provide funding for installation of security cameras and improved front door security for Manhattanville, Grant, and Audobon Housings (NYCHA)	Community Wide	
17/27	HPD	Request Funds for low-interest loans for HDfC's	Allocate funding for low-interest loans for HDfC's to be used for repairs and facility upgrades	Community Wide	
18/27	NYPD	Provide a new NYPD facility, such as a new precinct house or sub-precinct	Allocate funds to renovate and repair the 30th Precinct and include ADA compliance.	451 West 151 St	
19/27	NYPD	Add NYPD parking facilities	Restore funding to improve NYPD parking facilities including additional parking, and structural maintenance	Community Wide	
20/27	NYCHA	Renovate or upgrade NYCHA community facilities or open space	Allocate funds to maintain an Outdoor Reading Garden on the Westside of the George Bruce Library. (Parcel of Open Space adjacent West of 518 W. 125th Street)	George Bruce Library 518 West 125 St	

7. Summary of Prioritized Budget Requests

Manhattan Community Board 9 Capital Requests

Manhattan Community Board 9 submitted 27 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
21/27	HPD	<i>Funding for Tax Incentives to Developers to include Art Spaces (Rehearsal/Performance and Visual Arts Work Spaces)</i>	<i>Provide Funding for Tax Incentives to Developers to include Art Spaces (Rehearsal/Performance and Visual Arts Work Spaces) in their Building</i>	<i>Community Wide</i>	
22/27	DPR	<i>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</i>	<i>Allocate funds to create a "New Entrance" to St. Nicholas Park</i>	<i>St Nicholas Park</i>	
23/27	DPR	<i>Reconstruct or upgrade a building in a park</i>	<i>Provide funds for sidewalk and pathway replacement in and around playgrounds and athletic courts.</i>	<i>Community Wide</i>	
24/27	NYCHA	<i>Install recycling facilities at NYCHA developments</i>	<i>Maintain funding for recycling facilities at NYCHA developments within CD9.</i>	<i>Community Wide</i>	
25/27	NYPL	<i>Create a new, or renovate or upgrade an existing public library</i>	<i>Allocate funds to build-out unfinished space in the basement behind staff lounge and community room. Buildout is needed to create 600 sq.ft. classroom for OST. work will include new HVAC system, new lighting and power, and security system</i>	<i>Hamilton Grange Library 503 West 145 St</i>	
26/27	CJC	<i>Provide Funding to train for trade positions for the formerly incarcerated</i>	<i>Provide funding to support the development of a location to support training for trade positions, entrepreneurial growth and other needs for the formerly incarcerated population.</i>	<i>Community Wide</i>	
27/27	NYCHA	<i>Other public housing upgrades or renovations requests</i>	<i>Allocate funds to repair the Manhattanville complex; reface the terraces and replace the cyclone fencing.</i>	<i>Manhattanville Houses Block 1984, Lot 1</i>	
CS	DPR	<i>Other requests for park, building, or access improvements</i>	<i>Provide funds to maintain sidewalks along the North and Southbound corridor of Riverside Drive (bet. Grant's Tomb and the 125th St. Viaduct).</i>	<i>Riverside Drive West 122 Street West 125 Street</i>	
CS	DPR	<i>Improve access to a park or amenity (i.e. playground, outdoor athletic field)</i>	<i>Provide funds to complete the rebuilding of stairs at 133rd St. (St. Nicholas Park), repair and rebuild stairs at 140th and 129th St. (St. Nicholas Park), and 114th Street on the upper level of Morningside Park.</i>	<i>Community Wide</i>	
CS	HPD	<i>Provide Funding for Mitchell Lama Buildings or Capital repairs</i>	<i>Allocate funds for low-interest/no interest loans for Mitchell-Lama Repair Loans to Mitchell Lama Buildings for Capital repairs</i>	<i>Community Wide</i>	

7. Summary of Prioritized Budget Requests

Manhattan Community Board 9 Capital Requests

Manhattan Community Board 9 submitted 27 capital budget requests, organized by priority.

Priority /
Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
CS	HPD	Increase funding for Senior Citizen Home Assistance Program	Increase funding for Senior Citizen Home Assistance Program low interest/no interest loans for senior home-owners	Community Wide	

7. Summary of Prioritized Budget Requests

Manhattan Community Board 9 Expense Requests

Manhattan Community Board 9 submitted 44 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
1/44	OMB	<i>Other community board facilities and staff requests</i>	<i>Increase budget for ALL Community Boards.</i>	<i>Community Wide</i>	
2/44	HPD	<i>Other affordable housing programs requests</i>	<i>Restore funds for Federally Funded Housing Programs within Community District No. 9.</i>	<i>Community Wide</i>	
3/44	DSNY	<i>Provide more on-street trash cans and recycling containers</i>	<i>Provide funds for Solar powered compacting "Big Belly" waste receptacles in areas with a history of rodent infestation.</i>	<i>Community Wide</i>	
4/44	DOHMH	<i>Reduce mosquito populations</i>	<i>Increase funds to eliminate (reduce) mosquitos, and bedbugs.</i>	<i>Community Wide</i>	
5/44	DEP	<i>Address air quality issues</i>	<i>Continue funds to Study of Emissions from smokestacks at Riverbank State Park to determine the impact on the health of residents living in the area.</i>	<i>Riverbank State Park</i>	
6/44	DYCD	<i>Provide funding to maintain existing and needed Academic Arts and Mentoring AfterSchool programs grades 8-12t</i>	<i>Increase funding for existing and needed Academic Arts and Mentoring After School programs through grades 8-12 within CD9.</i>	<i>Community Wide</i>	
7/44	DPR	<i>Other street trees and forestry services requests</i>	<i>Provide funds needed for pruning trees to deter illegal activity in and around parks within CD9.</i>	<i>Community Wide</i>	
8/44	DOHMH	<i>Other animal and pest control requests</i>	<i>Increase funds for Pest Control and Rats within CD9.</i>	<i>Community Wide</i>	
9/44	DSNY	<i>Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</i>	<i>Increase funding for additional Sanitation Enforcement Officers within Community District 9.</i>	<i>Community Wide</i>	
10/44	ACS	<i>Provide, expand, or enhance housing assistance for youth that are leaving foster care</i>	<i>Provide funding for supported housing for aged-out youth within foster care facilities throughout the borough of Manhattan.</i>	<i>Community Wide</i>	
11/44	DCP	<i>Provide Funding for Rezoning Study for Morningside Heights</i>	<i>Allocate Agency Resources to conduct Rezoning Study of Morningside Heights</i>	<i>Community Wide</i>	
12/44	NYPL	<i>Extend library hours or expand and enhance library programs</i>	<i>Maintain funds to continue six-day service including increased hours, programming, collections, and sufficient staff to support theses functions.</i>	<i>Community Wide</i>	

7. Summary of Prioritized Budget Requests

Manhattan Community Board 9 Expense Requests

Manhattan Community Board 9 submitted 44 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
13/44	CJC	<i>Provide Funding for a Community Bail Fund</i>	<i>Provide Funding to support the establishment of a Community Bail fund. To allow for the posting of bail for individuals and connecting them to services to assure that they appear in court. Other community bail initiatives have demonstrated approximately 95% success rates. Their business depends on them getting their money back, so they bail out people who are safe bets.</i>	Community Wide	
14/44	NYPD	<i>Assign additional uniformed officers</i>	<i>Allocate funds for additional Officers in the NYPD Lesbian, Gay, Bisexual, and Transgender Liaison unit to be stationed at the 26th Pct.</i>	520 West 126 St	
15/44	NYPD	<i>Assign additional uniformed officers</i>	<i>Allocate funds for additional Officers in the NYPD Lesbian, Gay, Bisexual, and Transgender Liaison unit to be stationed at the 30th Pct.</i>	451 West 151 St	
16/44	NYPD	<i>Provide additional funding for Housing Bureau Police</i>	<i>Additional NYC Housing Bureau Police.</i>	Community Wide	
17/44	NYPD	<i>Provide funding to maintain civilian personnel at the 26th and 30th Precints</i>	<i>Maintain funding for Civilian Personnel in 26th and 30th Precincts.</i>	Community Wide	
18/44	DEP	<i>Other sewer maintenance requests</i>	<i>Increase funding for Water and Sewer maintenance</i>	Community Wide	
19/44	DCLA	<i>Other cultural facilities and resources requests</i>	<i>Provide funding for diverse ethnic organizations for the development & maintenance of Cultural enrichment programs including programs that foster better community relations among ethnic groups, reduce the incidence of hate crimes, crimes against seniors and the disabled, and increase cultural awareness.</i>	Community Wide	
20/44	NYCHA	<i>Allocate Funds to reinstate Security Personnell for NYCHA</i>	<i>Allocate Funds to Hire or reinstate Security Personnel for NYCHA Developements</i>	Community Wide	
21/44	NYCHA	<i>Provide Funding for Maintenance Staff to control garbage and refuse</i>	<i>Increase Budget for Maintenance Staff to control garbage and refuse</i>	Community Wide	
22/44	DCLA	<i>Support nonprofit cultural organizations</i>	<i>Provide Seed Funding to create a Arts and Cultural service organization.</i>	Community Wide	
23/44	HPD	<i>Funding requested for 202 Program for Senior Housing</i>	<i>Restore Funding of Section 202 Program for Senior Citizen Housing</i>	Community Wide	
24/44	DPR	<i>Enhance park safety through more security staff (police or parks enforcement)</i>	<i>Allocate funds to increase the number of Parks Enforcement Patrol Officers, Foot/Bicycle/Cars assigned to fixed patrols within CB9 specifically in high-crime areas.</i>	Community Wide	

7. Summary of Prioritized Budget Requests

Manhattan Community Board 9 Expense Requests

Manhattan Community Board 9 submitted 44 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
25/44	DSNY	Provide more frequent garbage or recycling pick-up	Allocate funds to increase staff to facilitate three pick-ups within CD9. There is also a need for more garbage cans due to the rat infestation. Vacant Lots and trouble locations need the Clean Team Restored.	Community Wide	
26/44	DYCD	Other youth workforce development requests	Provide funding to facilitate a Youth Outreach Center which will allow opportunities to connect children and their families with the necessary resources: Youth Programs, Internships, Health Clinics, Job training and placement, as well as other cultural activities.	Community Wide	
27/44	ACS	Provide additional juvenile justice programs	In light of the ongoing difficulties facing our community youth, funds are needed to be allocated to helping our young citizens acquire skills to understand their civil rights and how to cope with any legal issues they may be face.	Community Wide	
28/44	HRA	Provide funding for Outreach Programs dedicated to LGBTQ immigrants	Maintain funding for Outreach Programs dedicated to LGBTQ immigrants in an effort to raise awareness and address safety issues.	Community Wide	
29/44	DCLA	Other cultural facilities and resources requests	Increase funding to support the visual and performing arts among all ethnic and cultural groups within CD9	Community Wide	
30/44	NYPD	Provide additional patrol cars and other vehicles	Increase funds to provide additional patrol cars in the 26th and 30th precincts and PSA-6.	Community Wide	
31/44	DPR	Provide funding for CPW Park Workers	Fund Six Full-Time Park Worker's (CPW's for Morningside, St. Nicholas/Montefiore, Riverside Parks)	Community Wide	
32/44	DHS	Provide funding for community-based emergency housing dedicated to LGBTQ community	Provide funding for community-based emergency housing facilities assigned to the emergency housing needs of the LGBTQ homeless youth and transgender community.	Community Wide	
33/44	SBS	Support immigrant, minority, veteran and women-owned, as well as local and new small businesses	Allocate funds to support immigrant, minority, veteran and women-owned, as well as local and new small businesses.	Community Wide	
34/44	EDC	Expand tax incentive programs to help neighborhood businesses construct or improve space	Provide funding to expand tax incentive programs to assist neighborhood businesses to construct and improve existing businesses.	12th Avenue 125th St 137th St	
35/44	NYCHA	Expand the Section 8 Program	Provide funds to expand Section-8 Housing Program to provide financial assistance to low-income families.	Community Wide	

7. Summary of Prioritized Budget Requests

Manhattan Community Board 9 Expense Requests

Manhattan Community Board 9 submitted 44 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
36/44	DPR	Provide more programs in parks or recreational centers	Increase funds for Activity Coordinators at most active playgrounds.	Community Wide	
37/44	NYPL	Provide more or better equipment to a library	Provide funding to libraries within the district to purchase lap-tops for the local libraries.	Community Wide	
38/44	DPR	Plant new street trees	Provide funds for Landscaping design of open and green spaces	Community Wide	
39/44	DPR	Provide better park maintenance	Provide funds for additional staff to implement aggressive maintenance schedules.	Community Wide	
40/44	HPD	Funding for Code Enforcement Personnel	Allocate Funding for Code Enforcement Personnel at HPD	Community Wide	
41/44	DOB	Address illegal conversions and uses of buildings	Provide funding to address the illegal conversions and usage of federal funded building within CD9.	Community Wide	
42/44	NYCHA	Provide Funding for Rat-Proof bins in NYCHA Developments within CD9	Allocate Funding for Rat-proof bins at NYCHA Developments within CD9	Community Wide	
43/44	HRA	Provide, expand, or enhance job search and placement support	Maintain funding for job training and placement for adults within CD9	Community Wide	
44/44	HRA	Provide funding for Outreach Programs dedicated to LGBTQ immigrants	Create funding for Outreach Program dedicated to LGBTQ immigrants	Community Wide	

Appendix - Supporting Materials

The Community Board has provided the following supporting materials which can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

Youth, Education and Child Welfare



EDUCATION

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=B344EE10-27F9-49DF-99A4-1BDCCA099C2E>

Youth special_needs_program

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=5FEBFD82-0BF2-4FD6-AF2C-38BFD40D66DF>

Land Use, Housing and Economic Development



Economic Development of Manhattan Community Bd

<https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=15A0FF33-325D-4C26-B994-53D498C7D2FF>