

# ***Statements of Community District Needs and Community Board Budget Requests***

Fiscal Year  
2024

Created by the  
Community Board, in  
collaboration with:

**NYC**  
**PLANNING**

February 2023

**Manhattan  
Community District  
3**

# Letter from DCP Director Daniel Garodnick

To my fellow New Yorkers:

Every year, each of New York City's 59 community boards advocate for the needs of its residents and stakeholders by preparing a Statement of Community District (CD) Needs and Community Board Budget Requests. Through this process, community boards share the top issues impacting their neighborhoods and propose capital and expense requests to address those identified needs. I'd like to thank the volunteer members of our community boards and the District Managers who work so hard in leading this essential process and in preparing these reports.

The annual CD Needs process is the product of months of collaboration and public input and is a valuable tool for New Yorkers to participate in neighborhood planning. At the broadest levels, CD Needs offers a critical window into the challenges faced by New Yorkers, and how those challenges may differ across neighborhoods. At a granular level, it provides a forum through which community leaders specify those needs and make recommendations for spending -- which in turn are used by City agencies, elected officials, advocacy groups, and non-profit service providers, among others, to better understand and meet the individual needs of each community board.

Through this year's submissions, we heard the stories of our communities' biggest challenges, such as the human impacts of our housing crisis. In that vein, community boards again selected affordable housing as the most pressing issue citywide, followed by crime and public safety, and parks and open space. Through our online form, community boards generated more than 3,700 budget requests, and for each, one of 28 City agencies responded to indicate whether the request could be accommodated within the upcoming annual budget. This year, in line with our commitment to increasing transparency across the CD Needs process, we are publishing agency responses to these requests in the final section of these reports.

DCP deeply values our partnership with community boards. We remain committed to supporting them by increasing participation in, and improving the transparency of, the CD Needs process. We have received valuable feedback from our community board partners, and we are excited to work with them to continue improving our online submission form, to connect boards with agencies to advance budget request proposals, and to open the form earlier in the calendar year to allow more time for public input and preparation. We look forward to advancing this work with both community boards and City agencies to ensure this is a valuable and productive way to improve our City's neighborhoods and to respond to local community needs.

Sincerely,



## INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

## HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2024. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2022.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

[CDNEEDS\\_DL@planning.nyc.gov](mailto:CDNEEDS_DL@planning.nyc.gov)

This report is broadly structured as follows:

### 1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

### 2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

### 3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

## Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2024. This report contains the formatted but otherwise unedited content provided by the community board.

*Budget Requests:* Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

*Supporting Materials:* Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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# 1. COMMUNITY BOARD INFORMATION

Manhattan Community Board 3

Address: 59 East 4th Street

Phone: (212) 533-5300

Email:

Website: [www.nyc.gov/cb3manhattan](http://www.nyc.gov/cb3manhattan)

Chair: Alysha Lewis-Coleman

District Manager: Susan Stetzer

## 2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

## New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
<b>HOUSING OCCUPANCY</b>							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

## Manhattan

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	1,585,873	100.00	1,694,251	100.00	108,378	6.8	0.0
Total persons under 18 years	234,435	14.8	232,511	13.7	-1,924	-0.8	-1.1
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	1,585,873	100.0	1,694,251	100.0	108,378	6.8	0.0
Hispanic/Latino (of any race)	403,577	25.4	402,640	23.8	-937	-0.2	-1.6
White non-Hispanic	761,493	48.0	793,294	46.8	31,801	4.2	-1.2
Black non-Hispanic	205,340	12.9	199,592	11.8	-5,748	-2.8	-1.1
Asian non-Hispanic	177,624	11.2	219,624	13.0	42,000	23.6	1.8
Some other race, non-Hispanic	7,882	0.5	16,112	1.0	8,230	104.4	0.5
Non-Hispanic of two or more races	29,957	1.9	62,989	3.7	33,032	110.3	1.8
<b>HOUSING OCCUPANCY</b>							
Total housing units	847,090	100.0	913,926	100.0	66,836	7.9	0.0
Occupied housing units	763,846	90.2	817,782	89.5	53,936	7.1	-0.7
Vacant housing units	83,244	9.8	96,144	10.5	12,900	15.5	0.7

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning



### Manhattan Community District 3

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	163,277	100.00	163,141	100.00	-136	-0.1	0.0
Total persons under 18 years	22,152	13.6	18,955	11.6	-3,197	-14.4	-2.0
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	163,277	100.0	163,141	100.0	-136	-0.1	0.0
Hispanic/Latino (of any race)	40,194	24.6	38,668	23.7	-1,526	-3.8	-0.9
White non-Hispanic	52,898	32.4	55,048	33.7	2,150	4.1	1.3
Black non-Hispanic	11,294	6.9	12,776	7.8	1,482	13.1	0.9
Asian non-Hispanic	55,138	33.8	50,188	30.8	-4,950	-9.0	-3.0
Some other race, non-Hispanic	717	0.4	1,425	0.9	708	98.7	0.5
Non-Hispanic of two or more races	3,036	1.9	5,036	3.1	2,000	65.9	1.2
<b>HOUSING OCCUPANCY</b>							
Total housing units	75,975	100.0	82,589	100.0	6,614	8.7	0.0
Occupied housing units	72,099	94.9	76,335	92.4	4,236	5.9	-2.5
Vacant housing units	3,876	5.1	6,254	7.6	2,378	61.4	2.5

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning

### Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.

### 3. OVERVIEW OF COMMUNITY DISTRICT

Community District 3 Manhattan (CD 3) spans the East Village, Lower East Side, and part of Chinatown. It is bounded by 14th Street to the north, the East River to the east, the Brooklyn Bridge to the south, and Fourth Avenue and the Bowery to the west, extending to Baxter and Pearl Streets south of Canal Street. This community is filled with a diversity of cultures, religions, incomes, and languages. Its character comes from its heritage as a historic and present day first stop for many immigrants. CD 3 is one of the most densely populated Community Districts in New York City, with approximately 167,128 residents. (NYU Furman Center. (2022). *Lower East Side/Chinatown MN03*. <https://furmancenter.org/neighborhoods/view/lower-east-side-chinatown>).

Our community is diverse: we identify as 33 percent Asian, 8 percent Black, 25 percent Hispanic, and 30 percent White. With this diversity comes different language needs. 26.5% of the district speaks English less than “very well”, which highlights the need for translation services. Within CD 3 the percentage break down of languages is 16% speak Spanish, 25.6% speak Asian and Pacific Island languages, and only 53% speak only English. (U.S. Census Bureau. (2021). *Language Spoken at Home 2021: ACS 1-Year Estimates Subject Tables*. <https://data.census.gov/cedsci/table?q=United%20States&t=Language%20Spoken%20at%20Home&g=795XX00US3603809>)

Our residents are very proud of their historic and diverse neighborhood, however, the very characteristics that make this district unique also make it a challenging place to plan and ensure services for all residents and businesses.

## Growing Inequality and the Impact of COVID-19

Many people within our community live on the edge of homelessness and economic survival. Inequality and housing precarity are tied to rising housing costs and stagnating incomes within the Community District. In the 2nd quarter of 2022, there was a 43% increase in median asking rents in CD 3 compared to the same time period in 2021. The median asking rent of CD 3 in Q2 2022 is \$4,075 a month. This would require a renter household to have an income of \$163,000 to not be considered rent burdened, (StreetEasy. (2022). *StreetEasy Data Dashboard*. <https://streeteasy.com/blog/data-dashboard/agg=Median&metric=Asking%20Rent&type=Rentals&bedrooms=Any%20Bedrooms&property=Any%20Property%20Type&minDate=2021-01&maxDate=2022-06&area=Lower%20East%20Side,East%20Village>) while the median household income for the District is \$46,083 and 86.9% of district residents are renters. (U.S. Census Bureau. (2020). *Selected Housing Characteristics: 2020: ACS 5-Year Estimates Data Profiles*. <https://data.census.gov/cedsci/table?t=Owner%2FRenter%20%28Householder%29%20Characteristics&g=795XX00US3603809&tid=A%20CSDP5Y2020.DP04>.)

The gap between the lowest and highest earners in CD 3 continues to widen. (NYU Furman Center. (2022). *Lower East Side/Chinatown MN03*. <https://furmancenter.org/neighborhoods/view/lower-east-side-chinatown>.)

In 2019, 24 percent of renter households in CD 3 were severely rent burdened (spent more than 50 percent of household income on rent.) Before COVID-19, an estimated 24 percent of residents in CD 3 were living below poverty level, with approximately 36 percent of children under the age of 18 and 31 percent of adults 65 and over living below the poverty level. COVID-19 has increased hardships for low-income residents and residents of color (68 percent of the CD 3 population), creating even more destitution and need for resources. (U.S. Census Bureau. (2021). *ACS Demographic and Housing Estimates 2021: ACS 1-Year Estimates Data Profiles*. <https://data.census.gov/cedsci/table?t=Populations%20and%20People&g=795XX00US3603809&tid=ACSDP1Y2021.DP05>)

The onset of COVID-19 in early 2020 significantly impacted the residents and business owners in CD 3 and emphasized the inequalities and income disparities that previously existed among our different communities. The COVID-19 case rate in CD 3 between February 2020 and April 2021 was 87.2 (per 1,000 residents) and the death rate between March 2020 and April 2021 was 2.7 (per 1,000 residents). (ANHD. (2021). *Housing Risk Chart: ACS 2019 1-Year Estimates, Race*. <https://anhd.org/report/how-affordable-housing-threatened-your-neighborhood-2021>)

We now know that New York City residents from low-income communities like CD 3 have tested positive for COVID-19 antibodies at a higher- than-average rate, underscoring the disproportionate impact of the disease on people of color. (Lane, N. Singh, R. K. (May 20, 2020). “New York City’s low-income, minority areas hit hardest by COVID-19,

Cuomo says.” <https://www.reuters.com/article/us-health-coronavirus-usa-new-york/new-york-citys-low-income-minority-areas-hit-hardest-%20by-covid-%2019-cuomo-says-idUSKBN22W2IG>)

The district now has the highest diversity in household incomes out of all 59 districts in New York City and it continues to grow. (11 NYU Furman Center. (2022). *Lower East Side/Chinatown MN03*. <https://furmancenter.org/neighborhoods/view/lower-east-side-chinatown>.)

The pandemic has also exacerbated New York City’s housing crisis, a major issue in CD 3 prior to COVID-19, and this impact has hit particularly hard for Black and Hispanic New Yorkers who have lost work. It has heightened existing inequities in our District and is highlighting the need for more resources to support our community.

Community-based organizations that provide essential services for residents in CD 3 continue to struggle to provide more services and fund themselves with fewer resources, particularly in the fiscal environment that COVID-19 has created. Community healthcare and social service providers face similar challenges and residents are left to grapple with service reductions while they are experiencing extreme economic and health vulnerability.

CD 3 is also a coastal community still recovering from Superstorm Sandy in 2012, and the area is increasingly vulnerable to future climate change impacts and extreme weather scenarios that affect the waterfront. Several coastal resiliency projects have been planned for the district and are in various phases of approval, funding, or construction. This issue of coastal vulnerability is further compounded by the city’s identification of a majority of CD 3 being an environmental justice area.

According to local law, an environmental justice area is a low-income community or a minority community, based on US Census data. (NYC Mayor’s Office of Climate & Environmental Justice. (2018). *Environmental Justice Areas* <https://nycdohmh.maps.arcgis.com/apps/instant/lookup/index.html?appid=fc9a0dc8b7564148b4079d294498a3cf>)

These areas are more vulnerable to potential environmental injustice because of the history of racism and inequitable resource distribution.

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## 4. TOP THREE PRESSING ISSUES OVERALL

### Manhattan Community Board 3

The three most pressing issues facing this Community Board are:

#### **Affordable housing**

Housing in CD 3 is increasingly unaffordable for many residents and the district has become increasingly socially stratified: • CD 3 currently has the highest income disparity— the gap between our lowest income and highest income residents—in New York City. • Median asking rents in CD 3 increased by 26% between 2010 and 2018, while growing by only 2% across the rest of the city. • Thirty-four percent of low- income renter households in CD 3 are spending more than half their monthly income on housing. Additionally, CD 3 is experiencing a crisis of street homelessness. While new affordable housing is needed, it must be targeted at affordability levels appropriate for current neighborhood incomes. Under the City’s Housing New York Plan, there were 859 new affordable housing unit starts in CD 3 between 2014 and 2020, with 25 percent targeted at households earning more than \$82,000 per year. However, the median household income in the district is just \$43,400.

#### **Homelessness**

Street homelessness increased in areas in CD 3 before the pandemic. The recent history of street homelessness as measured by the Hope Count for Manhattan showed a 40% increase in 2016 followed by decreases of two and five percent, and then an increase of 55 percent in the January 2020 report. The COVID-19 pandemic exacerbated street homelessness. We expect New York City to continue to be in a homelessness crisis in FY24 as there appears to be no plan to address the many issues associated with homelessness which were evident before COVID-19. COVID-19 has highlighted social, economic, and racial inequities, and people of color and people living with disabilities are disproportionately represented in the homeless population in New York City. There is a recognized need for mental health services and a variety of programs for those experiencing homelessness, however there are no benchmarks or tracking systems to show effectiveness of programs. The need for effective mental health outreach and treatment was evident before the COVID-19 pandemic, but the shutdown of services, isolation, and other consequences of the pandemic means that enhanced outreach and targeted services will be needed in the current and coming year. One of the lessons learned from COVID-19 may be that congregate shelters are not as safe as smaller units for both health and personal safety. The City should also investigate creating smaller modular units within shelters for both safety and privacy. CB 3 has long advocated for more Safe Havens and supportive housing as well as more affordable housing as part of the solution to end homelessness. Two of our parks, Tompkins Square Park and Sara Delano Roosevelt (SDR) Park, have for the last several years become the only open space for some shelter residents as well as magnets for drug dealers, users, and other crime. A harm reduction approach is needed for individuals experiencing homelessness who also actively use substances.

#### **Senior services**

CD 3 needs critically important investments to help older residents live healthier and more fulfilling lives as they age in place. In CD 3: • There are 31, 259 residents over the age of 65; • Approximately 33% of all seniors in the district live below the poverty line; • 43% of seniors are living with a disability; • 33% of seniors experience ambulatory difficulties; and • 50% of seniors live alone. Fifty-nine percent of CD 3 seniors are foreign born, with 24% speaking Spanish at home and 45% speaking Asian and Pacific Island languages at home. Therefore, CD 3 requires culturally and linguistically appropriate health and social services for its large senior population. In practice, seniors require care on a continuum that covers their diverse cultural, health and wellness needs. Priority concerns of seniors that have been identified are: • Concerns about isolation • Food access • Wellness concerns such as needs for physical activity, mental stimulation, coping with depression, low self-esteem & self-worth issues (especially amongst the oldest) • Staying informed with accurate information about health and other issues. Programs at senior centers and Naturally Occurring Retirement Communities (NORCs) provide programs to address these concerns.

## 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

### HEALTH CARE AND HUMAN SERVICES

#### Manhattan Community Board 3

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##### Most Important Issue Related to Health Care and Human Services

##### **Mental health and substance abuse treatment and prevention programs**

Behavioral health services are a priority for people with underlying conditions: seniors, first responders, and those with substance abuse disorders and pre-existing health conditions, people with disabilities, and those who have experienced traumatic changes in their employment. An overall plan to address the continuing increase in substance abuse and an increase in outreach/harm reduction services is needed. Health disparities

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## Capital Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
4/27	DFTA	<b>Renovate or upgrade a senior center</b>	<i>Repairs are years overdue, chronic, and very disruptive to programming ADA compliant bathrooms—doors and stalls do not accommodate Pipes, door, stove, drainage system in basement needs to be replaced. Window bars lack emergency exits (do not open.) The Center run by University Settlement serves low income seniors. It is unconscionable that that they are not served in decent and safe conditions.</i>	189 Allen Street, Manhattan, New York, NY

## Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
2/25	DHS	<b>Other request for services for the homeless</b>	<i>Increase funding for more Manhattan Outreach Consortium homeless outreach workers and supervisors (5 additional staff). These trained specialists develop trusting relationships with homeless people. The teams connect people in need of services such as medical and psychiatric care, food and shelter, while helping them transition into permanent housing. The increase in the number of people who are homeless on CD 3 streets along with the need to have some teams expanded to 3 people for safety require additional staff.</i>	
4/25	DHS	<b>Other facilities for the homeless requests</b>	<i>Increase funding for more Safe Haven and stabilization beds. (CB 3 is currently experiencing a crisis with the street homeless population. Safe Haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Currently there are not always beds available, especially in home neighborhoods, and people who are living on the street have had to wait for this form of shelter. Single-person units are needed to accommodate those who are not prepared to accept beds in 2-person units.</i>	



9/25	DFTA	<b>Provide additional senior center staffing</b>	<i>Increase funding for senior meals and kitchen staff salaries in senior centers and home-delivered meals. No seniors are denied a meal through this program, which means some senior centers must dig deeper than others to keep up with demand, therefore more funding would help meet this need.</i>
10/25	DFTA	<b>Increase home delivered meals capacity</b>	<i>Increase funding for home-delivered meals, which provide access to nutritious and balanced meals, promote overall health, and support their ability to live independently in their communities. As NYC is ending COVID emergency meals, it is necessary to ensure funding for home-delivered meal program.</i>
13/25	DFTA	<b>Enhance NORC programs and health services</b>	<i>NORCs in CD 3, of which there are six, provide Supportive Services Programs to maximize and support the successful aging in place of older residents. Many of the City's NORCs can access health and social services in their own buildings, building complexes or locally within their neighborhoods. These programs are a model for bringing necessary care and support to seniors living in age-integrated buildings or neighborhoods.</i>

## YOUTH, EDUCATION AND CHILD WELFARE

### Manhattan Community Board 3

#### Most Important Issue Related to Youth, Education and Child Welfare

##### **Other**

Social workers and counselors All schools have social workers but for the majority of schools, this is a part time position focused on managing mandated services. 11 out of 19 schools in School District 1 report a need for a full-time social worker who can support the mandated services, support students and families' additional needs and work proactively to support future needs before they arise. (Mustillo, K., Deputy Superintendent School District 1, email communication, September 1, 2022.) Unmet Needs in Youth Programs Community Board 3 has overlapping unmet needs that restrict the ability for our social service organizations to serve our most underserved residents, particularly children and seniors.

- Families no longer qualified for programs due to outdated income requirements Many families now surpass the federal maximum income requirement for programs serving low-income families (such as Head Start). This is often the result of wage increases from minimum wage to living wage without corresponding increases in maximum income requirements. Families earning a living wage are still in need of these programs.
- Pay disparity There is continues to be a lack of pay parity between staff of DYCD funded programs and staff of DOE funded programs. In 2022, the city made a one-time allocation of \$60 million but this does not cover cost of living adjustments (COLA). Staff of DOE programs receive COLA, while staff of DYCD programs do not, the result is that pay parity is not sustained. Service providers continue to see an exodus of staff from DYCD funded programs for this reason. Last year's City Council legislation requires pay parity for educators in early childhood programs, whether funded by DOE or DYCD (CBO based). However, the pay parity is not sustained. While first year CBO-based teachers receive a salary that is comparable to that of DOE teachers, DOE teachers also receive salary increases over time whereas CBO teachers do not. (Education Alliance (n.d.) <https://edalliance.org> This is further complicated by the fact that staff from the same programs may be members of different unions whether DYCD or DOE funded – and therefore have different contracts to negotiate. (Cheng, M., Director Child Development Services, Ho, W., President and CEO, Chinese American Planning Council, email communication, July 26-29, 2022)

## Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
19/27	SCA	<b>Provide a new or expand an existing middle/intermediate school</b>	<i>Eighty-five percent of Community School District 1 schools share a building with one or more schools, resulting in reduced access to gym, arts and enrichment, science labs, and acceptable hours for school lunch. Site 5 at Essex Crossing has been reserved for a school. The reserved site is in School District 2 but the intention is to have a District one/two school. CB 3 schools date back to 1900 with an average age of 79 years old.</i>	

## Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
3/25	DYCD	<b>Other runaway and homeless youth requests</b>	<i>Runaway and Homeless Youth programs serve youth holistically, enabling them to obtain the services needed to place them on a path to independent living and stability. The three types of services include residential services, drop-in centers, and street outreach.</i>	
5/25	DYCD	<b>Other expense budget request for DYCD</b>	<i>Increase funding to expand access to after school programs for elementary and high schools. CB 3 is home to more than 17,000 children under 18 years of age, many of whom attend after school programs through Comprehensive After School System of NYC (COMPASS a), which is made up of over 800 programs serving K-12 and SONYC serving grades 6-8. Many of these much-needed programs in the Lower East Side have waitlists.</i>	
6/25	ACS	<b>Other foster care and child welfare requests</b>	<i>Fair Futures Program Explanation: this is a public-private partnership that provides dedicated coaches, tutors and education, employment and housing specialists for youth in foster care ages 11 to 26.</i>	
7/25	DOE	<b>Other educational programs requests</b>	<i>Increased funding for Bridging the Gap program. This program focuses investments to add social worker and support staff to schools with high homeless population</i>	

8/25	DOE	<b>Other educational programs requests</b>	<i>Increase funding for school nurses. At the beginning of the pandemic less than 40% of schools had a full-time nurse on staff. Funding should be increased to ensure a full-time nurse at every school.</i>
17/25	DYCD	<b>Provide, expand, or enhance the Summer Youth Employment Program</b>	<i>Increase funding for Summer Youth Employment Program. This is the nation's largest youth employment program. Increasing and baselining funding will make sure more applicants are connected with job placements. The program was canceled in summer 2020 and reinstated at reduced level after demand from community and service.</i>
20/25	DYCD	<b>Other expense budget request for DYCD</b>	<i>The WorkLearnGrow program builds off the experiences gained in SYEP. WLG provides SYEP participants who are between the ages of 16-19 and currently in-school with career readiness training and paid employment opportunities for up to 25 weeks from October to March.</i>
21/25	DYCD	<b>Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</b>	<i>Increase funding for Cornerstone programs, which serve students and their families year-round in NYCHA community centers.</i>

## PUBLIC SAFETY AND EMERGENCY SERVICES

### Manhattan Community Board 3

#### Most Important Issue Related to Public Safety and Emergency Services

##### **General crime**

The serious crime rate, those crimes classified as major felony defined by the NYPD, in CD 3 was 17.3 serious crimes per 1,000 residents in 2021, compared to 12.2 serious crimes per 1,000 residents citywide. (NYU Furman Center. (2022). Lower East Side/Chinatown MN03. <https://furmancenter.org/neighborhoods/view/lower-east-side-chinatown>) Major felonies include murder, robbery, felony assault, burglary, grand larceny along with drug dealing. Crime between January and July across precincts 5,7, and 9 increased (45.8 percent) from 2021 to 2022. In January through July 2022, precinct 5 experienced a total of 635 crimes committed (410 in 2021), precinct 7 a total of 816 crimes committed (569 in 2021), and precinct 9 experienced a total of 1,116 crimes committed (803 in 2021). There was an increase of burglary, assault and grand larceny, across all three precincts. (City of New York Police Department. (2022). NYPD CompStat2.0. <https://compstat.nypdonline.org/2e5c3f4b-85c1-4635-83c6-22b27fe7c75c/view/89>) (See appendix in complete FY2024 District Needs Statement on Manhattan CB3 website for further 2022 YTD crime data.) There has been a significant increase in the number of complaints to the Community Board regarding open drug use and crime. One of our parks, SDR, is known as the destination location in NYC to buy K2. (Bowery Boogie. (2021). Cops Close Down Section of Sara D Roosevelt Park to Curb Drugs and Homeless. <https://boweryboogie.com/2021/08/cops-close-down-section-of-sara-d-roosevelt-park-to-curb-drugs-and-homeless/>) There are complaints from residents for some blocks and developments that are home to drug dealers as well residents seeking safe homes. We have seen gang violence result in murder and drug dealers murdered over land jurisdiction. (Joy, Stacie. (2022). After deadly shooting, fearful residents speak out about the drug activity on Avenue D & 3rd Street. EV Grieve. <https://evgrieve.com/2022/05/after-deadly-shooting-fearful-residents.html>) Police have been contacted and have some short-term successes, but there does not appear to strategies and plans to bring safety in all areas of CD 3. This displays a need for more harm reduction resources in addition to resources with a proactive focus on the root causes of these issues.

### **Capital Requests Related to Public Safety and Emergency Services**

The Community Board did not submit any Budget Requests in this category.

### **Expense Requests Related to Public Safety and Emergency Services**

The Community Board did not submit any Budget Requests in this category.

## CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

### Manhattan Community Board 3

#### Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

##### **Preparedness for extreme weather events (incl. coastal flooding, heat waves, cold snaps, heavy wind and rain)**

Expand Support for Residential Resiliency Upgrades In CD 3, over 21,000 dwelling units are located within the 2015 FEMA-identified 100-year floodplain and over 27,500 units are located within the 500-year floodplain.<sup>24</sup> Current programs that finance residential resiliency upgrades are not being widely used in CD 3, and there is a need for the City to tailor programs to the specific financial needs of low- and moderate-income housing providers, including HDFC co-op boards, so that they can complete critical building infrastructure upgrades and take proactive steps to become environmentally resilient. Waterfront Pier 42 has been partially funded, but the delayed project leaves the unfulfilled need to complete the critical missing link of public access along Lower Manhattan's East River shoreline. Although additional funding from the city has been provided as part of the East Side Coastal Resiliency mitigations, this is only for the construction of temporary fields and amenities. The full masterplan approved by CB 3 in 2013 would provide needed access to the waterfront at Pier 42 with passive recreation space, barriers to storm surges, marine habitat, and ecological education opportunities.

## Capital Requests Related to Core Infrastructure, City Services and Resiliency

The Community Board did not submit any Budget Requests in this category.

## Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
11/25	DSNY	<b>Provide more frequent garbage or recycling pick-up</b>	<i>DSNY has reduced collection services in rat mitigation zones. CD 3 is a rat mitigation zone because it has one of the most serious rodent problems in NYC. Outdoor dining has exacerbated the need for more extensive mitigation as well as more pick-ups needed. and loss of collection services will have rat mitigation back on track.</i>	
12/25	DSNY	<b>Other expense budget request for DSNY</b>	<i>Increased Sanitation pick-ups for NYCHA developments. Some NYCHA developments, especially those without compactors, have bags of garbage sitting on the campus or at the curb for several days. This attracts other garbage and feeds rats. DSNY needs increased funding to add necessary additional pick-ups.</i>	
14/25	DSNY	<b>Provide or expand community composting programs</b>	<i>Curbside composting. Leftover food and yard scraps make up roughly a third of the city's residential waste stream. Composting greatly reduces the amount of garbage. Currently the vast majority of organic waste gets carted out of the city to landfills, where it emits methane. Garbage left on the street also attracts rats, and CD 3 was one of 3 original rat reduction neighborhoods because of the number of rats. Curb side composting is available throughout Queens because the largest share of composting material is yard scraps. CD 3 needs composting extended to our district to reduce the rodent problem and the amount of garbage in bags on our streets.</i>	



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25/25

DSNY

**Provide more  
frequent litter  
basket collection**

*Litter Basket service must be expanded as CD 3 is a rat mitigation zone and also has many restaurants resulting in more visitors/ overflowing litter baskets. Open Restaurants have increased the amount of garage and cessation of curbside composting has also increased garbage for pickup. Especially on weekends baskets are overflowing. CD 3 streets have become are filthy and have piles of garbage between sheds and sidewalk seating and residential garbage is places in whatever space available due to traditional locations now taken up with restaurant sheds.*

## HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

### Manhattan Community Board 3

#### Most Important Issue Related to Housing, Economic Development and Land Use

##### **Affordable housing creation**

Build and Preserve Affordable Housing Since 2010, city-wide housing development of new units has lagged far behind population growth, largely due to restrictive regulations and high construction costs. At the same time the share of rent-burdened households paying more than 30 percent of their income for housing has steadily increased, while the number of apartments available at low rents has shrunk, leaving the lowest-income households with few options. (NYU Furman Center. (2022). Lower East Side/Chinatown MN03. <https://furmancenter.org/neighborhoods/view/lower-east-side-chinatown>.)

There is a need for more deeply affordable housing in CD 3 to address the crises of inadequate housing supply, affordability, inequality, and homelessness in the district. New opportunities for affordable housing must be found, including senior housing, supportive housing, housing for the formerly homeless, hotel and commercial conversions to residential uses, community opportunities to purchase distressed properties, and long-term preservation of existing affordable housing in the district. CD 3 also needs more family-sized affordable housing, with higher volumes of 2- and 3-bedroom affordable units than the typical affordable unit mix. In addition, the homeownership rate in CD 3 is 10.8 percent, which ranks 48th out of 59 community districts in the City. (NYU Furman Center. (2022). Lower East Side/Chinatown MN03. <https://furmancenter.org/neighborhoods/view/lower-east-side-chinatown>.) Along with expanding affordable rental housing, there is a need to expand affordable homeownership opportunities like the kind seen in previous decades with programs like Mitchell-Lama. Sufficient funding for capital projects and housing subsidy programs from the City will be required to ensure much needed affordable housing continues to be constructed. Additionally, unnecessary administrative and bureaucratic roadblocks in the approval process are some of the largest financial costs in building new affordable homes, which often renders desirable projects financially unfeasible. Community based organizations in CD 3, which provide essential services to tenants who are dealing with the termination of basic services, egregious building code violations, and frivolous evictions, need expanded support to make sure tenants can remain in their homes and that existing affordable housing is protected.

## Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
3/27	HPD	<b>Other affordable housing programs requests</b>	<i>Opportunities for affordable housing must be increased, including senior housing, supportive housing, housing for the formerly homeless, hotel and commercial conversions to residential uses, community opportunities to purchase distressed properties, and long-term preservation of existing affordable housing in the district.</i>	
5/27	NYCHA	<b>Renovate or upgrade NYCHA community facilities or open space</b>	<i>La Guardia Addition is in dire need of elevator upgrade. It is a NYCHA senior citizen building with 23 floors. Many tenants are older, with vulnerabilities and disabilities.</i>	
6/27	NYCHA	<b>Other public housing upgrades or renovations requests</b>	<i>Baruch Addition is in dire need of elevator upgrade. It is a NYCHA senior citizen building with 23 floors. Many tenants are older, with vulnerabilities and disabilities.</i>	
7/27	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>45 Allen Street is in dire need of elevator upgrade. It is a 14 floors NYCHA building with a high percentage of senior population. Many tenants are older, with vulnerabilities and disabilities.</i>	45 Allen Street, Manhattan, New York, NY
27/27	NYCHA	<b>Renovate or upgrade NYCHA community facilities or open space</b>	<i>New elevator needed for LES Infill I, which has 9 floors.</i>	175 Eldridge Street, Manhattan, New York, NY

## Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
18/25	NYCHA	<b>Other public housing maintenance, staffing and management requests</b>	<i>Increase funding for staffing for grounds maintenance and building maintenance at NYCHA. The Manhattan staffing has not been adequate to meet the needs of building maintenance and grounds maintenance, which are crucial staff positions needed to support our NYCHA buildings.</i>	

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19/25	NYCHA	<b>Other public housing maintenance, staffing and management requests</b>	<i>Increase funding for waste management staff and operations at NYCHA buildings. Waste management staff and operations funding will help to combat waste and rodent issues and support important physical improvements, which address these problems but are below the capital project funding threshold. Bridge Training.</i>
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## TRANSPORTATION

### Manhattan Community Board 3

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#### Most Important Issue Related to Transportation and Mobility

##### **Freight movement (loading zones, freight related traffic, etc.)**

Delivery and Curbside Management Neighborhood Loading Zones were installed in the East Village, but the Lower East Side below Houston did not receive needed loading zones. We have seen constant problems, especially in the Essex Crossing area, that have not been addressed. Semi-large box stores such as Target and Trader Joes have 18-wheelers with deliveries that cannot fit into the loading areas. They block sidewalks and bike lanes, causing potentially dangerous situations. The areas on Canal Street between Allen and Essex and on Grand Street between Essex and the FDR are the highest priority areas needing a safety/loading plan.

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## Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
10/27	DOT	<b>Other capital budget request for DOT</b>	<i>For the last decade, these very popular bike lanes along Allen Street from Houston south routinely flood, forcing riders into vehicular traffic. Repairs have not been made and reconstruction is now necessary.</i>	Allen St from Houston south

## Expense Requests Related to Transportation and Mobility

The Community Board did not submit any Budget Requests in this category.

## PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

### Manhattan Community Board 3

#### Most Important Issue Related to Parks, Cultural and Other Community Facilities

##### **Community board resources (offices, staff and equipment)**

Community Boards have not had a significant baseline budget expansion since 2014. The community boards need a significant budget increase to maintain their Charter-mandated duties which have become more technologically complex and costly since COVID. Boards need funding for consistent access to technology, functional office space, and expertise in land use and zoning. Most importantly, Boards need baseline funding for salaries both to hire staff with appropriate expertise and to retain staff in the competitive environment with other city agencies.

## Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/27	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>This will be a destination park that will provide waterfront access with various amenities needed by the community. Additional funding is needed to complete master plan</i>	Pier 42, Manhattan, New York, NY
2/27	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Allen Pike St Malls (Parks) This is a highly visible location, and currently unreconstructed malls attract garbage and derelict bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, \$2 million has been allocated for the Delancey Street Comfort Station.</i>	
8/27	DPR	<b>Other capital budget request for DPR</b>	<i>Funding is needed for new fencing and installation of on-site water in community gardens.</i>	
9/27	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Funding to reconstruct first floor of Stanton Street park building (storehouse) to create community space and make bathroom accessible to the public. This building should be reconstructed for community use to increase recreational and programmed space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces.</i>	
11/27	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Reconstruct Clinton Cherry Playground. The one full size and two half-sized basketball courts need upgrade.</i>	
12/27	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Coleman Oval Playground Play equipment, safety surface, spray shower, and comfort station need renovation, and need better security fencing for skatepark.</i>	
13/27	DPR	<b>Other capital budget request for DPR</b>	<i>New bathroom needed for Pier 35 Bathrooms were included in original design but not constructed and there are no bathrooms along the waterfront open spaces in Two Bridges.</i>	



14/27	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Tompkins Square Park, need for in-ground mini-pool, including decking and fencing. This is one of the most popular and heavily used parks in CD 3. Many children use the pool as well as daycare, school and summer camp groups</i>
15/27	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</i>
16/27	DPR	<b>Other park maintenance and safety requests</b>	<i>Columbus Park: Include new fencing on east side along Mulberry street from Children's playground and Baxter Street. Permanent fencing is needed for safety.</i>
17/27	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Baruch Playground: Renovate the full-size basketball court.</i>
18/27	DPR	<b>Improve access to a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Renovations are needed for additional seating, irrigation for greenery, and expansion of curb in East Broadway for pedestrian safety.</i>
20/27	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>The Montgomery/East Broadway Triangle Park area needs redesign and renovation to be useable by residents.</i>
21/27	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Funding needed to reconstruct park pathways, adjacent brick walls and sidewalks and other areas. Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users' safety inside and adjacent to the park's walls.</i>
22/27	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</i>

23/27	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>New play equipment, safety surface, and spray showers are needed, the multi-purpose play area needs renovation, one-full size and three half-size basketball courts need renovation, and handball courts need renovation.</i>
24/27	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Funding is needed to redesign and renovate children's playground and water play area. Current playground only has one old, small play set for younger kids. Water area is non-functional with bad drainage.</i>
25/27	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Play equipment, safety surface, spray shower area, and greenery needs renovation.</i>
26/27	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Restoration of the historic Schiff Fountain includes the replacement of missing granite and bronze elements, the cleaning and repointing of the existing granite, and the repair or replacement of the plumbing to make the foundation operable.</i>

#### Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
1/25	OMB	<b>Other community board facilities and staff requests</b>	<i>Increase baseline funding for community boards Community Boards have not had a significant baseline budget expansion since 2014. The community boards need a significant budget increase to maintain their Charter-mandated duties which have become more technologically complex and costly since COVID. Boards need funding for consistent access to technology, functional office space, and expertise in land use and zoning. Most importantly, Boards need baseline funding for salaries both to hire staff with appropriate expertise and to retain staff in the competitive environment with other city agencies.</i>	59-61 E 4th St
15/25	DPR	<b>Other expense budget request for DPR</b>	<i>Parks Maintenance Staff Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff.</i>	

16/25	DPR	<b>Other park programming requests</b>	<i>Recreation Programs. Explanation: Playground Associates provide seasonal recreation activities for children and also maintain facilities and grounds and organize events.</i>
22/25	DPR	<b>Forestry services, including street tree maintenance</b>	<i>Need for additional Forestry Staff. Funding would go towards keeping up with demand for pruning and stump removal requests.</i>
23/25	DPR	<b>Other expense budget request for DPR</b>	<i>Increased funding for Green Thumb staff was not baselined. The increase will allow Parks to maintain current level of staffing.</i>
24/25	DPR	<b>Enhance park safety through more security staff (police or parks enforcement)</b>	<i>Additional Parks Enforcement Police - they provide a uniformed presence where they safeguard Parks properties and facilities and enforce rules and regulations regarding quality-of-life.</i>

## 6. OTHER BUDGET REQUESTS

### Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

### Other Expense Requests

The Community Board did not submit any Budget Requests in this category.

## 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

### Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/27	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>This will be a destination park that will provide waterfront access with various amenities needed by the community. Additional funding is needed to complete master plan</i>	Pier 42, Manhattan, New York, NY
2/27	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Allen Pike St Malls (Parks) This is a highly visible location, and currently unreconstructed malls attract garbage and derelict bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, \$2 million has been allocated for the Delancey Street Comfort Station.</i>	
3/27	HPD	<b>Other affordable housing programs requests</b>	<i>Opportunities for affordable housing must be increased, including senior housing, supportive housing, housing for the formerly homeless, hotel and commercial conversions to residential uses, community opportunities to purchase distressed properties, and long-term preservation of existing affordable housing in the district.</i>	
4/27	DFTA	<b>Renovate or upgrade a senior center</b>	<i>Repairs are years overdue, chronic, and very disruptive to programming ADA compliant bathrooms—doors and stalls do not accommodate Pipes, door, stove, drainage system in basement needs to be replaced. Window bars lack emergency exits (do not open.) The Center run by University Settlement serves low income seniors. It is unconscionable that that they are not served in decent and safe conditions.</i>	189 Allen Street, Manhattan, New York, NY
5/27	NYCHA	<b>Renovate or upgrade NYCHA community facilities or open space</b>	<i>La Guardia Addition is in dire need of elevator upgrade. It is a NYCHA senior citizen building with 23 floors. Many tenants are older, with vulnerabilities and disabilities.</i>	
6/27	NYCHA	<b>Other public housing upgrades or renovations requests</b>	<i>Baruch Addition is in dire need of elevator upgrade. It is a NYCHA senior citizen building with 23 floors. Many tenants are older, with vulnerabilities and disabilities.</i>	

7/27	NYCHA	<b>Renovate or upgrade public housing developments</b>	<i>45 Allen Street is in dire need of elevator upgrade. It is a 14 floors NYCHA building with a high percentage of senior population. Many tenants are older, with vulnerabilities and disabilities.</i>	45 Allen Street, Manhattan, New York, NY
8/27	DPR	<b>Other capital budget request for DPR</b>	<i>Funding is needed for new fencing and installation of on-site water in community gardens.</i>	
9/27	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Funding to reconstruct first floor of Stanton Street park building (storehouse) to create community space and make bathroom accessible to the public. This building should be reconstructed for community use to increase recreational and programmed space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces.</i>	
10/27	DOT	<b>Other capital budget request for DOT</b>	<i>For the last decade, these very popular bike lanes along Allen Street from Houston south routinely flood, forcing riders into vehicular traffic. Repairs have not been made and reconstruction is now necessary.</i>	Allen St from Houston south
11/27	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Reconstruct Clinton Cherry Playground. The one full size and two half-sized basketball courts need upgrade.</i>	
12/27	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Coleman Oval Playground Play equipment, safety surface, spray shower, and comfort station need renovation, and need better security fencing for skatepark.</i>	
13/27	DPR	<b>Other capital budget request for DPR</b>	<i>New bathroom needed for Pier 35 Bathrooms were included in original design but not constructed and there are no bathrooms along the waterfront open spaces in Two Bridges.</i>	
14/27	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Tompkins Square Park, need for in-ground mini-pool, including decking and fencing. This is one of the most popular and heavily used parks in CD 3. Many children use the pool as well as daycare, school and summer camp groups</i>	

15/27	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</i>
16/27	DPR	<b>Other park maintenance and safety requests</b>	<i>Columbus Park: Include new fencing on east side along Mulberry street from Children's playground and Baxter Street. Permanent fencing is needed for safety.</i>
17/27	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Baruch Playground: Renovate the full-size basketball court.</i>
18/27	DPR	<b>Improve access to a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Renovations are needed for additional seating, irrigation for greenery, and expansion of curb in East Broadway for pedestrian safety.</i>
19/27	SCA	<b>Provide a new or expand an existing middle/intermediate school</b>	<i>Eighty-five percent of Community School District 1 schools share a building with one or more schools, resulting in reduced access to gym, arts and enrichment, science labs, and acceptable hours for school lunch. Site 5 at Essex Crossing has been reserved for a school. The reserved site is in School District 2 but the intention is to have a District one/two school. CB 3 schools date back to 1900 with an average age of 79 years old.</i>
20/27	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>The Montgomery/East Broadway Triangle Park area needs redesign and renovation to be useable by residents.</i>
21/27	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Funding needed to reconstruct park pathways, adjacent brick walls and sidewalks and other areas. Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users' safety inside and adjacent to the park's walls.</i>

22/27	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</i>	
23/27	DPR	<b>Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</b>	<i>New play equipment, safety surface, and spray showers are needed, the multi-purpose play area needs renovation, one-full size and three half-size basketball courts need renovation, and handball courts need renovation.</i>	
24/27	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Funding is needed to redesign and renovate children's playground and water play area. Current playground only has one old, small play set for younger kids. Water area is non-functional with bad drainage.</i>	
25/27	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Play equipment, safety surface, spray shower area, and greenery needs renovation.</i>	
26/27	DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Restoration of the historic Schiff Fountain includes the replacement of missing granite and bronze elements, the cleaning and repointing of the existing granite, and the repair or replacement of the plumbing to make the foundation operable.</i>	
27/27	NYCHA	<b>Renovate or upgrade NYCHA community facilities or open space</b>	<i>New elevator needed for LES Infill I, which has 9 floors.</i>	175 Eldridge Street, Manhattan, New York, NY



## Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/25	OMB	<b>Other community board facilities and staff requests</b>	<i>Increase baseline funding for community boards Community Boards have not had a significant baseline budget expansion since 2014. The community boards need a significant budget increase to maintain their Charter-mandated duties which have become more technologically complex and costly since COVID. Boards need funding for consistent access to technology, functional office space, and expertise in land use and zoning. Most importantly, Boards need baseline funding for salaries both to hire staff with appropriate expertise and to retain staff in the competitive environment with other city agencies.</i>	59-61 E 4th St
2/25	DHS	<b>Other request for services for the homeless</b>	<i>Increase funding for more Manhattan Outreach Consortium homeless outreach workers and supervisors (5 additional staff). These trained specialists develop trusting relationships with homeless people. The teams connect people in need of services such as medical and psychiatric care, food and shelter, while helping them transition into permanent housing. The increase in the number of people who are homeless on CD 3 streets along with the need to have some teams expanded to 3 people for safety require additional staff.</i>	
3/25	DYCD	<b>Other runaway and homeless youth requests</b>	<i>Runaway and Homeless Youth programs serve youth holistically, enabling them to obtain the services needed to place them on a path to independent living and stability. The three types of services include residential services, drop-in centers, and street outreach.</i>	
4/25	DHS	<b>Other facilities for the homeless requests</b>	<i>Increase funding for more Safe Haven and stabilization beds. (CB 3 is currently experiencing a crisis with the street homeless population. Safe Haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Currently there are not always beds available, especially in home neighborhoods, and people who are living on the street have had to wait for this form of shelter. Single-person units are needed to accommodate those who are not prepared to accept beds in 2-person units.</i>	

5/25	DYCD	<b>Other expense budget request for DYCD</b>	<i>Increase funding to expand access to after school programs for elementary and high schools. CB 3 is home to more than 17,000 children under 18 years of age, many of whom attend after school programs through Comprehensive After School System of NYC (COMPASS a), which is made up of over 800 programs serving K-12 and SONYC serving grades 6-8. Many of these much-needed programs in the Lower East Side have waitlists.</i>
6/25	ACS	<b>Other foster care and child welfare requests</b>	<i>Fair Futures Program Explanation: this is a public-private partnership that provides dedicated coaches, tutors and education, employment and housing specialists for youth in foster care ages 11 to 26.</i>
7/25	DOE	<b>Other educational programs requests</b>	<i>Increased funding for Bridging the Gap program. This program focuses investments to add social worker and support staff to schools with high homeless population</i>
8/25	DOE	<b>Other educational programs requests</b>	<i>Increase funding for school nurses. At the beginning of the pandemic less than 40% of schools had a full-time nurse on staff. Funding should be increased to ensure a full-time nurse at every school.</i>
9/25	DFTA	<b>Provide additional senior center staffing</b>	<i>Increase funding for senior meals and kitchen staff salaries in senior centers and home-delivered meals. No seniors are denied a meal through this program, which means some senior centers must dig deeper than others to keep up with demand, therefore more funding would help meet this need.</i>
10/25	DFTA	<b>Increase home delivered meals capacity</b>	<i>Increase funding for home-delivered meals, which provide access to nutritious and balanced meals, promote overall health, and support their ability to live independently in their communities. As NYC is ending COVID emergency meals, it is necessary to ensure funding for home-delivered meal program.</i>

11/25	DSNY	<b>Provide more frequent garbage or recycling pick-up</b>	<i>DSNY has reduced collection services in rat mitigation zones. CD 3 is a rat mitigation zone because it has one of the most serious rodent problems in NYC. Outdoor dining has exacerbated the need for more extensive mitigation as well as more pick-ups needed. and loss of collection services will have rat mitigation back on track.</i>
12/25	DSNY	<b>Other expense budget request for DSNY</b>	<i>Increased Sanitation pick-ups for NYCHA developments. Some NYCHA developments, especially those without compactors, have bags of garbage sitting on the campus or at the curb for several days. This attracts other garbage and feeds rats. DSNY needs increased funding to add necessary additional pick-ups.</i>
13/25	DFTA	<b>Enhance NORC programs and health services</b>	<i>NORCs in CD 3, of which there are six, provide Supportive Services Programs to maximize and support the successful aging in place of older residents. Many of the City's NORCs can access health and social services in their own buildings, building complexes or locally within their neighborhoods. These programs are a model for bringing necessary care and support to seniors living in age-integrated buildings or neighborhoods.</i>
14/25	DSNY	<b>Provide or expand community composting programs</b>	<i>Curbside composting. Leftover food and yard scraps make up roughly a third of the city's residential waste stream. Composting greatly reduces the amount of garbage. Currently the vast majority of organic waste gets carted out of the city to landfills, where it emits methane. Garbage left on the street also attracts rats, and CD 3 was one of 3 original rat reduction neighborhoods because of the number of rats. Curb side composting is available throughout Queens because the largest share of composting material is yard scraps. CD 3 needs composting extended to our district to reduce the rodent problem and the amount of garbage in bags on our streets.</i>
15/25	DPR	<b>Other expense budget request for DPR</b>	<i>Parks Maintenance Staff Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff.</i>

16/25	DPR	<b>Other park programming requests</b>	<i>Recreation Programs. Explanation: Playground Associates provide seasonal recreation activities for children and also maintain facilities and grounds and organize events.</i>
17/25	DYCD	<b>Provide, expand, or enhance the Summer Youth Employment Program</b>	<i>Increase funding for Summer Youth Employment Program. This is the nation's largest youth employment program. Increasing and baselining funding will make sure more applicants are connected with job placements. The program was canceled in summer 2020 and reinstated at reduced level after demand from community and service.</i>
18/25	NYCHA	<b>Other public housing maintenance, staffing and management requests</b>	<i>Increase funding for staffing for grounds maintenance and building maintenance at NYCHA. The Manhattan staffing has not been adequate to meet the needs of building maintenance and grounds maintenance, which are crucial staff positions needed to support our NYCHA buildings.</i>
19/25	NYCHA	<b>Other public housing maintenance, staffing and management requests</b>	<i>Increase funding for waste management staff and operations at NYCHA buildings. Waste management staff and operations funding will help to combat waste and rodent issues and support important physical improvements, which address these problems but are below the capital project funding threshold. Bridge Training.</i>
20/25	DYCD	<b>Other expense budget request for DYCD</b>	<i>The WorkLearnGrow program builds off the experiences gained in SYEP. WLG provides SYEP participants who are between the ages of 16-19 and currently in-school with career readiness training and paid employment opportunities for up to 25 weeks from October to March.</i>
21/25	DYCD	<b>Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</b>	<i>Increase funding for Cornerstone programs, which serve students and their families year-round in NYCHA community centers.</i>
22/25	DPR	<b>Forestry services, including street tree maintenance</b>	<i>Need for additional Forestry Staff. Funding would go towards keeping up with demand for pruning and stump removal requests.</i>

23/25	DPR	<b>Other expense budget request for DPR</b>	<i>Increased funding for Green Thumb staff was not baselined. The increase will allow Parks to maintain current level of staffing.</i>
24/25	DPR	<b>Enhance park safety through more security staff (police or parks enforcement)</b>	<i>Additional Parks Enforcement Police - they provide a uniformed presence where they safeguard Parks properties and facilities and enforce rules and regulations regarding quality-of-life.</i>
25/25	DSNY	<b>Provide more frequent litter basket collection</b>	<i>Litter Basket service must be expanded as CD 3 is a rat mitigation zone and also has many restaurants resulting in more visitors/overflowing litter baskets. Open Restaurants have increased the amount of garage and cessation of curbside composting has also increased garbage for pickup. Especially on weekends baskets are overflowing. CD 3 streets have become are filthy and have piles of garbage between sheds and sidewalk seating and residential garbage is places in whatever space available due to traditional locations now taken up with restaurant sheds.</i>

## 8. COMMUNITY BOARD BUDGET REQUESTS *WITH AGENCY RESPONSES*

### Capital Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/27	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>This will be a destination park that will provide waterfront access with various amenities needed by the community. Additional funding is needed to complete master plan</i>	Contact the Community Board Unit at OMB for information regarding this request.
02/27	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Allen Pike St Malls (Parks) This is a highly visible location, and currently unreconstructed malls attract garbage and derelict bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, \$2 million has been allocated for the Delancey Street Comfort Station.</i>	Contact the Community Board Unit at OMB for information regarding this request.
03/27	HPD	Other affordable housing programs requests	<i>Opportunities for affordable housing must be increased, including senior housing, supportive housing, housing for the formerly homeless, hotel and commercial conversions to residential uses, community opportunities to purchase distressed properties, and long-term preservation of existing affordable housing in the district.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
04/27	DFTA	Renovate or upgrade a senior center	<i>Repairs are years overdue, chronic, and very disruptive to programming ADA compliant bathrooms?doors and stalls do not accommodate Pipes, door, stove, drainage system in basement needs to be replaced. Window bars lack emergency exits (do not open.) The Center run by University Settlement serves low income seniors. It is unconscionable that that they are not served in decent and safe conditions.</i>	Approval of this request depends on sufficient Federal/State funds.
05/27	NYCHA	Renovate or upgrade NYCHA community facilities or open space	<i>La Guardia Addition is in dire need of elevator upgrade. It is a NYCHA senior citizen building with 23 floors. Many tenants are older, with vulnerabilities and disabilities.</i>	In order to fund this initiative contact local elected officials for appropriations.
06/27	NYCHA	Other public housing upgrades or renovations requests	<i>Baruch Addition is in dire need of elevator upgrade. It is a NYCHA senior citizen building with 23 floors. Many tenants are older, with vulnerabilities and disabilities.</i>	In order to fund this initiative contact local elected officials for appropriations.
07/27	NYCHA	Renovate or upgrade public housing developments	<i>45 Allen Street is in dire need of elevator upgrade. It is a 14 floors NYCHA building with a high percentage of senior population. Many tenants are older, with vulnerabilities and disabilities.</i>	In order to fund this initiative contact local elected officials for appropriations.
08/27	DPR	Other capital budget request for DPR	<i>Funding is needed for new fencing and installation of on-site water in community gardens.</i>	Contact the Community Board Unit at OMB for information regarding this request.

09/27	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Funding to reconstruct first floor of Stanton Street park building (storehouse) to create community space and make bathroom accessible to the public. This building should be reconstructed for community use to increase recreational and programmed space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces.</i>	Contact the Community Board Unit at OMB for information regarding this request.
10/27	DOT	Other capital budget request for DOT	<i>For the last decade, these very popular bike lanes along Allen Street from Houston south routinely flood, forcing riders into vehicular traffic. Repairs have not been made and reconstruction is now necessary.</i>	Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.
11/27	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Reconstruct Clinton Cherry Playground. The one full size and two half-sized basketball courts need upgrade.</i>	Contact the Community Board Unit at OMB for information regarding this request.
12/27	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Coleman Oval Playground Play equipment, safety surface, spray shower, and comfort station need renovation, and need better security fencing for skatepark.</i>	Contact the Community Board Unit at OMB for information regarding this request.
13/27	DPR	Other capital budget request for DPR	<i>New bathroom needed for Pier 35 Bathrooms were included in original design but not constructed and there are no bathrooms along the waterfront open spaces in Two Bridges.</i>	Contact the Community Board Unit at OMB for information regarding this request.
14/27	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Tompkins Square Park, need for in-ground mini-pool, including decking and fencing. This is one of the most popular and heavily used parks in CD 3. Many children use the pool as well as daycare, school and summer camp groups</i>	Contact the Community Board Unit at OMB for information regarding this request.
15/27	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</i>	Contact the Community Board Unit at OMB for information regarding this request.
16/27	DPR	Other park maintenance and safety requests	<i>Columbus Park: Include new fencing on east side along Mulberry street from Children's playground and Baxter Street. Permanent fencing is needed for safety.</i>	Contact the Community Board Unit at OMB for information regarding this request.
17/27	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Baruch Playground: Renovate the full-size basketball court.</i>	Contact the Community Board Unit at OMB for information regarding this request.
18/27	DPR	Improve access to a park or amenity (i.e. playground, outdoor athletic field)	<i>Renovations are needed for additional seating, irrigation for greenery, and expansion of curb in East Broadway for pedestrian safety.</i>	Contact the Community Board Unit at OMB for information regarding this request.



19/27	DOE	Provide a new or expand an existing middle/intermediate school	<i>Eighty-five percent of Community School District 1 schools share a building with one or more schools, resulting in reduced access to gym, arts and enrichment, science labs, and acceptable hours for school lunch. Site 5 at Essex Crossing has been reserved for a school. The reserved site is in School District 2 but the intention is to have a District one/two school. CB 3 schools date back to 1900 with an average age of 79 years old.</i>	Community Board located in sub-districts without identified seat need.
20/27	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>The Montgomery/East Broadway Triangle Park area needs redesign and renovation to be useable by residents.</i>	Contact the Community Board Unit at OMB for information regarding this request.
21/27	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Funding needed to reconstruct park pathways, adjacent brick walls and sidewalks and other areas. Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users' safety inside and adjacent to the park's walls.</i>	Contact the Community Board Unit at OMB for information regarding this request.
22/27	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</i>	Contact the Community Board Unit at OMB for information regarding this request.
23/27	DPR	Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	<i>New play equipment, safety surface, and spray showers are needed, the multi-purpose play area needs renovation, one-full size and three half-size basketball courts need renovation, and handball courts need renovation.</i>	Contact the Community Board Unit at OMB for information regarding this request.
24/27	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Funding is needed to redesign and renovate children's playground and water play area. Current playground only has one old, small play set for younger kids. Water area is non-functional with bad drainage.</i>	Contact the Community Board Unit at OMB for information regarding this request.
25/27	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Play equipment, safety surface, spray shower area, and greenery needs renovation.</i>	Contact the Community Board Unit at OMB for information regarding this request.
26/27	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Restoration of the historic Schiff Fountain includes the replacement of missing granite and bronze elements, the cleaning and repointing of the existing granite, and the repair or replacement of the plumbing to make the foundation operable.</i>	Contact the Community Board Unit at OMB for information regarding this request.
27/27	NYCHA	Renovate or upgrade NYCHA community facilities or open space	<i>New elevator needed for LES Infill I, which has 9 floors.</i>	In order to fund this initiative contact local elected officials for appropriations.



## Expense Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/25	OMB	Other community board facilities and staff requests	<i>Increase baseline funding for community boards</i> <i>Community Boards have not had a significant baseline budget expansion since 2014. The community boards need a significant budget increase to maintain their Charter-mandated duties which have become more technologically complex and costly since COVID. Boards need funding for consistent access to technology, functional office space, and expertise in land use and zoning. Most importantly, Boards need baseline funding for salaries both to hire staff with appropriate expertise and to retain staff in the competitive environment with other city agencies.</i>	As of the FY 2024 Preliminary Budget, each Community Board's budget is \$257,507.
02/25	DHS	Other request for services for the homeless	<i>Increase funding for more Manhattan Outreach Consortium homeless outreach workers and supervisors (5 additional staff).</i> <i>These trained specialists develop trusting relationships with homeless people. The teams connect people in need of services such as medical and psychiatric care, food and shelter, while helping them transition into permanent housing. The increase in the number of people who are homeless on CD 3 streets along with the need to have some teams expanded to 3 people for safety require additional staff.</i>	Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.
03/25	DYCD	Other runaway and homeless youth requests	<i>Runaway and Homeless Youth programs serve youth holistically, enabling them to obtain the services needed to place them on a path to independent living and stability. The three types of services include residential services, drop-in centers, and street outreach.</i>	DYCD has increased funding in this service area.
04/25	DHS	Other facilities for the homeless requests	<i>Increase funding for more Safe Haven and stabilization beds.</i> <i>(CB 3 is currently experiencing a crisis with the street homeless population. Safe Haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Currently there are not always beds available, especially in home neighborhoods, and people who are living on the street have had to wait for this form of shelter. Single-person units are needed to accommodate those who are not prepared to accept beds in 2-person units.</i>	Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.
05/25	DYCD	Other expense budget request for DYCD	<i>Increase funding to expand access to after school programs for elementary and high schools.</i> <i>CB 3 is home to more than 17,000 children under 18 years of age, many of whom attend after school programs through Comprehensive After School System of NYC (COMPASS a), which is made up of over 800 programs serving K-12 and SONYC serving grades 6-8. Many of these much-needed programs in the Lower East Side have waitlists.</i>	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.

06/25	ACS	Other foster care and child welfare requests	<i>Fair Futures Program</i> <i>Explanation: this is a public-private partnership that provides dedicated coaches, tutors and education, employment and housing specialists for youth in foster care ages 11 to 26.</i>	The Adams administration increased funding for Fair Futures so that it is available for youth in and leaving foster care until age 26 (was 21) and for youth in/leaving the juvenile justice system.
07/25	DOE	Other educational programs requests	<i>Increased funding for Bridging the Gap program. This program focuses investments to add social worker and support staff to schools with high homeless population</i>	Contact the Community Board Unit at OMB for information regarding this request.
08/25	DOE	Other educational programs requests	<i>Increase funding for school nurses.</i> <i>At the beginning of the pandemic less than 40% of schools had a full-time nurse on staff. Funding should be increased to ensure a full-time nurse at every school.</i>	Contact the Community Board Unit at OMB for information regarding this request.
09/25	DFTA	Provide additional senior center staffing	<i>Increase funding for senior meals and kitchen staff salaries in senior centers and home- delivered meals. No seniors are denied a meal through this program, which means some senior centers must dig deeper than others to keep up with demand, therefore more funding would help meet this need.</i>	Approval of this request depends on sufficient Federal/State funds.
10/25	DFTA	Increase home delivered meals capacity	<i>Increase funding for home-delivered meals, which provide access to nutritious and balanced meals, promote overall health, and support their ability to live independently in their communities. As NYC is ending COVID emergency meals, it is necessary to ensure funding for home-delivered meal program.</i>	The agency will try to accommodate this issue within existing resources.
11/25	DSNY	Provide more frequent garbage or recycling pick-up	<i>DSNY has reduced collection services in rat mitigation zones. CD 3 is a rat mitigation zone because it has one of the most serious rodent problems in NYC. Outdoor dining has exacerbated the need for more extensive mitigation as well as more pick-ups needed. and loss of collection services will have rat mitigation back on track.</i>	DSNY will evaluate this request.
12/25	DSNY	Other expense budget request for DSNY	<i>Increased Sanitation pick-ups for NYCHA developments.</i> <i>Some NYCHA developments, especially those without compactors, have bags of garbage sitting on the campus or at the curb for several days. This attracts other garbage and feeds rats. DSNY needs increased funding to add necessary additional pick-ups.</i>	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
13/25	DFTA	Enhance NORC programs and health services	<i>NORCs in CD 3, of which there are six, provide Supportive Services Programs to maximize and support the successful aging in place of older residents. Many of the City's NORCs can access health and social services in their own buildings, building complexes or locally within their neighborhoods. These programs are a model for bringing necessary care and support to seniors living in age-integrated buildings or neighborhoods.</i>	Approval of this request depends on sufficient Federal/State funds.

14/25	DSNY	Provide or expand community composting programs	<p><i>Curbside composting.</i></p> <p><i>Leftover food and yard scraps make up roughly a third of the city's residential waste stream. Composting greatly reduces the amount of garbage. Currently the vast majority of organic waste gets carted out of the city to landfills, where it emits methane. Garbage left on the street also attracts rats, and CD 3 was one of 3 original rat reduction neighborhoods because of the number of rats. Curb side composting is available throughout Queens because the largest share of composting material is yard scraps. CD 3 needs composting extended to our district to reduce the rodent problem and the amount of garbage in bags on our streets.</i></p>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
15/25	DPR	Other expense budget request for DPR	<p><i>Parks Maintenance Staff</i></p> <p><i>Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff.</i></p>	Contact the Community Board Unit at OMB for information regarding this request.
16/25	DPR	Other park programming requests	<p><i>Recreation Programs.</i></p> <p><i>Explanation: Playground Associates provide seasonal recreation activities for children and also maintain facilities and grounds and organize events.</i></p>	Contact the Community Board Unit at OMB for information regarding this request.
17/25	DYCD	Provide, expand, or enhance the Summer Youth Employment Program	<p><i>Increase funding for Summer Youth Employment Program. This is the nation's largest youth employment program. Increasing and baselining funding will make sure more applicants are connected with job placements. The program was canceled in summer 2020 and reinstated at reduced level after demand from community and service.</i></p>	DYCD has increased funding in this service area.
18/25	NYCHA	Other public housing maintenance, staffing and management requests	<p><i>Increase funding for staffing for grounds maintenance and building maintenance at NYCHA.</i></p> <p><i>The Manhattan staffing has not been adequate to meet the needs of building maintenance and grounds maintenance, which are crucial staff positions needed to support our NYCHA buildings.</i></p>	The agency will accommodate this issue within existing resources.
19/25	NYCHA	Other public housing maintenance, staffing and management requests	<p><i>Increase funding for waste management staff and operations at NYCHA buildings.</i></p> <p><i>Waste management staff and operations funding will help to combat waste and rodent issues and support important physical improvements, which address these problems but are below the capital project funding threshold. Bridge Training.</i></p>	In order to fund this initiative contact local elected officials for appropriations.
20/25	DYCD	Other expense budget request for DYCD	<p><i>The WorkLearnGrow program builds off the experiences gained in SYEP. WLG provides SYEP participants who are between the ages of 16-19 and currently in-school with career readiness training and paid employment opportunities for up to 25 weeks from October to March.</i></p>	DYCD has increased funding in this service area.

21/25	DYCD	Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)	<i>Increase funding for Cornerstone programs, which serve students and their families year-round in NYCHA community centers.</i>	DYCD has increased funding in this service area.
22/25	DPR	Forestry services, including street tree maintenance	<i>Need for additional Forestry Staff. Funding would go towards keeping up with demand for pruning and stump removal requests.</i>	Contact the Community Board Unit at OMB for information regarding this request.
23/25	DPR	Other expense budget request for DPR	<i>Increased funding for Green Thumb staff was not baselined. The increase will allow Parks to maintain current level of staffing.</i>	Contact the Community Board Unit at OMB for information regarding this request.
24/25	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>Additional Parks Enforcement Police - they provide a uniformed presence where they safeguard Parks properties and facilities and enforce rules and regulations regarding quality-of-life.</i>	Contact the Community Board Unit at OMB for information regarding this request.
25/25	DSNY	Provide more frequent litter basket collection	<i>Litter Basket service must be expanded as CD 3 is a rat mitigation zone and also has many restaurants resulting in more visitors/ overflowing litter baskets. Open Restaurants have increased the amount of garbage and cessation of curbside composting has also increased garbage for pickup. Especially on weekends baskets are overflowing. CD 3 streets have become are filthy and have piles of garbage between sheds and sidewalk seating and residential garbage is places in whatever space available due to traditional locations now taken up with restaurant sheds.</i>	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.