

***Statements of Community  
District Needs  
and  
Community Board  
Budget Requests***

Fiscal Year  
2026

**Bronx  
Community District  
1**

November 2024



# INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

## HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2026. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from June to November, 2024.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:  
[CDNEEDS\\_DL@planning.nyc.gov](mailto:CDNEEDS_DL@planning.nyc.gov)

This report is broadly structured as follows:

### 1. **Overarching Community District Needs**

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

### 2. **Policy Area-Specific District Needs**

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

### 3. **Community Board Budget Requests**

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

## Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2026. This report contains the formatted but otherwise unedited content provided by the community board.

*Budget Requests:* Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

*Budget Priorities:* Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

*Supporting Materials:* Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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# 1. COMMUNITY BOARD INFORMATION

## Bronx Community Board 1

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Address: 3024 Third Avenue  
The Bronx, NY 10455

Phone: 7185857117

Email: Bx01@CB.NYC.Gov

Website: WWW.NYC.Gov/BronxCB1

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Chair: Clarisa M. Alayeto  
District Manager: Anthony R. Jordan

## 2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

## New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
<b>HOUSING OCCUPANCY</b>							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

## The Bronx

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	1,385,108	100.00	1,472,654	100.00	87,546	6.3	0.0
Total persons under 18 years	368,196	26.6	349,579	23.7	-18,617	-5.1	-2.9
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	1,385,108	100.0	1,472,654	100.0	87,546	6.3	0.0
Hispanic/Latino (of any race)	741,413	53.5	806,463	54.8	65,050	8.8	1.3
White non-Hispanic	151,209	10.9	130,796	8.9	-20,413	-13.5	-2.0
Black non-Hispanic	416,695	30.1	419,393	28.5	2,698	0.6	-1.6
Asian non-Hispanic	47,335	3.4	67,766	4.6	20,431	43.2	1.2
Some other race, non-Hispanic	12,494	0.9	19,866	1.3	7,372	59.0	0.4
Non-Hispanic of two or more races	15,962	1.2	28,370	1.9	12,408	77.7	0.7
<b>HOUSING OCCUPANCY</b>							
Total housing units	511,896	100.0	547,030	100.0	35,134	6.9	0.0
Occupied housing units	483,449	94.4	522,450	95.5	39,001	8.1	1.1
Vacant housing units	28,447	5.6	24,580	4.5	-3,867	-13.6	-1.1

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning

**Bronx Community District 1**

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
<b>AGE</b>							
Total population	91,497	100.00	100,929	100.00	9,432	10.3	0.0
Total persons under 18 years	27,904	30.5	27,218	27	-686	-2.5	-3.5
<b>MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN</b>							
Total population	91,497	100.0	100,929	100.0	9,432	10.3	0.0
Hispanic/Latino (of any race)	64,887	70.9	67,216	66.6	2,329	3.6	-4.3
White non-Hispanic	1,428	1.6	2,556	2.5	1,128	79.0	0.9
Black non-Hispanic	23,680	25.9	27,765	27.5	4,085	17.3	1.6
Asian non-Hispanic	525	0.6	909	0.9	384	73.1	0.3
Some other race, non-Hispanic	410	0.4	936	0.9	526	128.3	0.5
Non-Hispanic of two or more races	567	0.6	1,547	1.5	980	172.8	0.9
<b>HOUSING OCCUPANCY</b>							
Total housing units	31,623	100.0	36,896	100.0	5,273	16.7	0.0
Occupied housing units	29,900	94.6	35,495	96.2	5,595	18.7	1.6
Vacant housing units	1,723	5.4	1,401	3.8	-322	-18.7	-1.6

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files  
Population Division, New York City Department of City Planning

**Statement on Data Accuracy**

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.



### 3. OVERVIEW OF COMMUNITY DISTRICT

Community Board One is located in the southern portion of Bronx County. The boundaries of the district are the Harlem River; East 149th Street; Park Avenue; East 159th Street; East 161st Street; Prospect Avenue; East 149th Street and the East River. The neighborhoods served are Port Morris, Mott Haven and Melrose. The district has a 2020 population of 100,929, up from 2010 population of 91,497 and 82,159 in 2000. Land Use patterns are of single family and two-family residential properties, institutional, mixed residential, commercial, office, and industrial uses. The general trend of the district is one of future population growth with mixed income residents. We recently have multi- year investment of development of housing for various income ranges that for more professionals and families to call Bronx Community Board #1 home.

## 4. TOP THREE PRESSING ISSUES OVERALL

### Bronx Community Board 1

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The three most pressing issues facing this Community Board are:

#### **Affordable Housing**

As the number of city owned sites in the district is minimal it is critical that the need for affordability in the city pipeline of publicly owned sites not be reduced, meaningful investments must be made for its preservation. Development of these sites a balance of housing needed in the district must be maintained. The current new construction by private developers in the Mott Haven area during the past five years are trending toward utilizing the Extremely Low- and Low-Income Affordability program. The advancing of this housing is seen as a return to early models of development when the district had a larger portion of vacant city titled land and housing stock. Currently, a wider range of housing covering all income classes must be pursued. We ask that new housing development under the Multifamily mix and match program and the Multifamily Rental Mixed Income program be advanced by the department in fiscal year 2023 and 2024. We further ask that funding be made available to fund the preservation of existing housing stock such as the 20 NYCHA developments and other large privately owned government assisted housing complexes in the district. The relocation of residents into the district seeking privately market rate housing south of Bruckner Boulevard along the Harlem River and in Port Morris has created an imbalance with the housing needs and affordability of residents seeking housing in the Melrose and Port Morris areas of the district. We are extremely concerned with the developments of new shelters, supportive housing and the jail in the district that is already overburdened with these uses, particularly in the Concord Avenue portion of the district. The majority of land use trends and actions over the past five years have been in the area of zoning map amendments for the development of new housing. There is a need for affordable housing for seniors that include programs to service this population.

#### **Crime and Public Safety**

There has been an uptick in open drug sale/use, rapes, shootings, gang violence, drug distribution and illegal street vending throughout the district that includes robberies in the business and commercial areas throughout the district.

#### **Quality of life issues (noise, graffiti, petty crime, etc.)**

Since 2018 as a result of criminal justice bail reform, crime along with quality-of-life of offenses has risen significantly in the district. We are asking the City to implement a proper policing plan for the district to address crime, drug distribution, guns and quality of life offenses. We are asking for funding for system partnerships to develop collaborative relationships with local juvenile system stakeholders to divest youth from advancing into the juvenile justice system. In addition, we strongly request that the city support increased funding to improve and build on needed sanitation resources needed throughout the district, including additional trash baskets/ receptacles. We ask for funding for youth development, family strengthening and building community capacity for neighborhood organizations to serve youth in the community. There is a need for increased funding for preventive services and resources to help detour young people from entering juvenile justice facilities. We believe that services for at-risk youth due to the high incidents of youth violence involving guns will help to detour young people from experiencing the system. There is a need to improve oversight with parolees by the Department of Probation to ensure that parolees are properly supervised. We ask the City of New York to increase Police Officers in the district to address the rise in crime and address the quality-of-life issues.

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## 5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

### HEALTHCARE AND HUMAN SERVICES

#### Bronx Community Board 1

##### Most Important Issue Related to Healthcare and Human Services

##### **Services for low-income and vulnerable New Yorkers**

Add funding for Asthma treatment. Bronx Community Board 1 has been designated as part of the Asthma Corridor. Funding is also needed for Asthma Education and Case Management Assistance. As we continue to face the serious issue of COVID 19 and it's adverse impact upon residents of the district we request continued support for our health care facilities to be positioned to provide preventive medical and mental health services to combat long term health issues like heart disease, diabetes, obesity, maternal health, and all forms of cancer. We need additional funding for prevention and testing sites in our district with emphasis on our NYCHA Housing Developments and local schools.

##### Community District Needs Related to Healthcare and Human Services

##### **Needs for Health Care and Facilities**

Add funds for AIDS education, teenage pregnancy and infant mortality programs in Community District #1. More of these programs are needed to reach out to our Elementary and High School students as well as to the youth in our Community District.

##### **Needs for Older NYs**

Increase funds to expand the crime prevention program for senior citizens. There are not enough programs in CD #1. Maintain funding level for Senior Older New Yorks Centers, in Homecare, Housekeeping, Legal Services, Nutrition and Recreation.

##### **Needs for Homeless**

Food Insecurity Programs and Services

##### **Needs for Low Income NYs**

Rental Assistance Services, Anti-Eviction & Legal Assistance Resources/ Services

## HEALTHCARE AND HUMAN SERVICES

*Note: Please see Section 7 for the full content of each request*

### CAPITAL BUDGET REQUESTS

The Community Board did not submit any Budget Requests in this category.

### EXPENSE BUDGET REQUESTS

Priority	Agency	Title
3 / 13	DOHMH	Other programs to address public health issues requests
5 / 13	DOHMH	Provide more information and services related to STIs, HIV/AIDS, and family planning
7 / 13	DOHMH	Animal and pest control requests including reducing rat and mosquito populations
12 / 13	DOHMH	Other programs to address public health issues requests

# YOUTH, EDUCATION AND CHILD WELFARE

## Bronx Community Board 1

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### Most Important Issue Related to Youth, Education and Child Welfare

#### **Educational attainment**

The district urgently needs support so that our schools can provide high-quality education comparable to those in other CSD- District of the Department of Education. Especially, children in need of resources and services. The state of public schools in the South Bronx is deeply concerning, with many struggling to meet the needs of their students with special education needs. The lack of access to quality education options, apart from charter schools, further exacerbates the problem. Insufficient funding in the South Bronx school education system has resulted in a limited range of resources and support for students, teachers, and staff. This dire situation often forces parents to seek schooling options in other districts, seeking a better educational environment for their children. It is crucial that we address the funding disparities in the South Bronx and invest in providing equitable access to high-level education for all students in the community.

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### Community District Needs Related to Youth, Education and Child Welfare

#### **Needs for Youth Education**

Fund Construction of a new STEM-Business K-12 School; afterschool educational enrichment programs

#### **Needs for Youth and Child Welfare**

Community and/or home-based support services for families

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## YOUTH, EDUCATION AND CHILD WELFARE

*Note: Please see Section 7 for the full content of each request*

### CAPITAL BUDGET REQUESTS

Priority	Agency	Title
4 / 10	SCA	Renovate or upgrade an elementary school
10 / 10	SCA	Renovate or upgrade an elementary school

### EXPENSE BUDGET REQUESTS

Priority	Agency	Title
4 / 13	DYCD	Other youth workforce development requests

# PUBLIC SAFETY AND EMERGENCY SERVICES

## Bronx Community Board 1

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### Most Important Issue Related to Public Safety and Emergency Services

#### **Crime prevention programs**

The lack of sufficient Police Officers to address the rise in crime. Anti - Crime and Crime Prevention Programing.

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### Community District Needs Related to Public Safety and Emergency Services

#### **Needs for Public Safety**

Provide and assign more Police Officers to the 40th Police Precinct and to the Police Service Area #7 of the Housing Bureau as well as the Transit Police. Due to the proliferation of illegal gun possession and a rise in shootings and homicides in our streets and Housing Authority developments, there is a need for more police presence within the 10 sectors of the 40th Precinct.

#### **Needs for Emergency Services**

Community-police relations are the most important issue in Public Safety and Emergency Services; It helps to establish trust between law enforcement and residents is essential for ensuring safety and addressing concerns effectively. In many underserved areas, including parts of the South Bronx, the police are perceived as indifferent to the community's concerns, particularly when it comes to general crime, open drug use, and public nuisances like noise disruptions. This neglect erodes trust, leaving residents feeling abandoned and vulnerable. When police fail to address these issues, crime often escalates, and the community becomes less willing to cooperate with law enforcement, creating a cycle of insecurity. Improving community-police relations is key to rebuilding trust and fostering a safer environment where both law enforcement and residents work together to address crime and public disturbances.

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## PUBLIC SAFETY AND EMERGENCY SERVICES

*Note: Please see Section 7 for the full content of each request*

### CAPITAL BUDGET REQUESTS

The Community Board did not submit any Budget Requests in this category.

### EXPENSE BUDGET REQUESTS

Priority	Agency	Title
2 / 13	NYPD	Hire additional uniformed officers



# CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

## Bronx Community Board 1

### Most Important Issue Related to Core Infrastructure, City Services and Resiliency

#### **Cleanliness/trash collection**

The district is having negative been impacted by inadequate resources by DSNY regarding trash collection and waste baskets thought out the district, this not only results in litter and unsanitary conditions but also contributes to a serious issue with discarded used needles, a dangerous byproduct of the rampant open drug use in the district. These needles pose a major health hazard, particularly to children and residents, increasing the risk of infections and accidental injuries. Without proper cleanup efforts, the neighborhood faces ongoing threats to both health and safety. Ensuring efficient trash collection, illegal dumping and the inability of addressing hazardous waste like used needles are essential to maintaining a cleaner, safer, and more resilient community.

### Community District Needs Related to Core Infrastructure, City Services and Resiliency

#### **Needs for Water, Sewers, and Environmental Protection**

Allocate Funds for Capital Sewer Work, environmental air pollution concerns and noise and air pollution

#### **Needs for Sanitation Services**

Increase equitable resources to local DSNY District #1, increase district wide waste baskets, number of pick-ups, street sweeping, and enforcement services district -wide

## CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

*Note: Please see Section 7 for the full content of each request*

### CAPITAL BUDGET REQUESTS

The Community Board did not submit any Budget Requests in this category.

### EXPENSE BUDGET REQUESTS

Priority	Agency	Title
10 / 13	DSNY	Provide more on-street trash cans and recycling containers
11 / 13	DSNY	Provide more frequent garbage or recycling pick-up
13 / 13	DSNY	Provide more frequent garbage or recycling pick-up

# HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

## Bronx Community Board 1

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### Most Important Issue Related to Housing, Economic Development and Land Use

#### **Affordable housing creation**

The largest concentration of housing in the district is NYCHA. NYCHA needs to improve maintenance at their 21 developments throughout the district. In addition. Extend the opportunity for the creation of housing at and below 30% AMI. Make more support and resources for the creation and support for small businesses including business support like Business Improvement District- BIDs.

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### Community District Needs Related to Housing, Economic Development and Land Use

#### **Needs for Land Use**

Commercial district revitalization; Neighborhood preservation

#### **Needs for Housing**

Affordable housing creation; Affordable housing preservation; Protecting existing NYCHA developments

#### **Needs for Economic Development**

Small business services/support (incl. BIDs)

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## HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

*Note: Please see Section 7 for the full content of each request*

### CAPITAL BUDGET REQUESTS

The Community Board did not submit any Budget Requests in this category.

### EXPENSE BUDGET REQUESTS

The Community Board did not submit any Budget Requests in this category.

# TRANSPORTATION AND MOBILITY

## Bronx Community Board 1

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### Most Important Issue Related to Transportation and Mobility

#### **Bus service and quality (frequency, access, crowding, etc.)**

NYCTA buses are often overcrowded, dirty and long wait times at most bus stops throughout the district. This issue creates crowded bus stops and delay in passages reaching their destinations. This issue also includes express bus service.

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### Community District Needs Related to Transportation and Mobility

#### **Needs for Traffic and Transportation Infrastructure**

Review and report to community board on impact of recent (three - five years ago) traffic and transportation infrastructure changes throughout the district.

#### **Needs for Transit Services**

Review and report to community board on impact recent (five- ten years ago) transit (bus) changes throughout the district. Add additional buses to routes to help decrease overcrowding and delays in services.

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## TRANSPORTATION AND MOBILITY

*Note: Please see Section 7 for the full content of each request*

### CAPITAL BUDGET REQUESTS

Priority	Agency	Title
1 / 10	DOT	Repair or provide new street lights
2 / 10	DOT	Repair or provide new street lights
9 / 10	DOT	Repair or provide new street lights

### EXPENSE BUDGET REQUESTS

The Community Board did not submit any Budget Requests in this category.

# PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

## Bronx Community Board 1

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### Most Important Issue Related to Parks, Cultural and Other Community Facilities

#### **Access to and quality of park programming**

To have sufficient permanent staff so that the parks, playgrounds and recreational facilities in the district are maintained year-round for the use and enjoyment of the community. Also to add to the PEP staffing so that there will be a safe environment within the parks and playgrounds. Finally, address the prevalence of drug use and needles in our parks.

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### Community District Needs Related to Parks, Cultural and Other Community Facilities

#### **Needs for Parks**

Completion of the Saint Mary's Recreation Center

#### **Needs for Library Services**

Increase in Expense Funding in the City's Budget to allow the New York Public Library to increase hours, programs, services, materials and staff throughout the system. Capital funding to upgrade the mechanical systems, bathrooms, roofs, facades and ADA in some of the library locations and in others there is a need for complete renovation.

#### **Needs for Community Boards**

Increase funding for the operations of the community board to perform its duties under the City Charter.

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## PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

*Note: Please see Section 7 for the full content of each request*

### CAPITAL BUDGET REQUESTS

Priority	Agency	Title
3 / 10	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)
5 / 10	NYPL	Other capital budget request for NYPL
6 / 10	DPR	Enhance park safety through design interventions, e.g. better lighting
7 / 10	DPR	Enhance park safety through design interventions, e.g. better lighting

### EXPENSE BUDGET REQUESTS

Priority	Agency	Title
1 / 13	NYPL	Extend library hours, expand library programs, and enhance library collections
6 / 13	DPR	Improve the quality/staffing of existing programs offered in parks or recreational centers
8 / 13	DPR	Other expense budget request for DPR
9 / 13	DPR	Enhance park safety through more security staff (police or parks enforcement)



## 6. OTHER BUDGET REQUESTS

*Note: Please see Section 7 for the full content of each request*

### CAPITAL BUDGET REQUESTS

Priority	Agency	Title
8 / 10	DOT	Other capital request

### EXPENSE BUDGET REQUESTS

The Community Board did not submit any Budget Requests in this category.

## 7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

### CAPITAL BUDGET REQUESTS

Title	Priority Agency	Request	Explanation
Repair or provide new street lights	1 / 10 DOT	<b>Repair or provide new street lights</b>	<i>Upgrade illumination on existing street lighting in the District. Street lighting throughout the entire District at night does not appear to be providing the proper illumination to support public safety. The Board requests for an upgrade and increase in foot-candles on the existing lamp poles, including within all pedestrian underpasses in the District.</i>
Repair or provide new street lights	2 / 10 DOT	<b>Repair or provide new street lights</b>	<i>Fund major improvements including additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues. There is a need for additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues as it is dangerous for residents that have to pass through these locations due to inadequate lighting.</i>
Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	3 / 10 DPR	<b>Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</b>	<i>Provide Funding for the Green Thumb Gardens in the District. To provide all the gardens in CB1 with on-site running water, electricity, modern fencing as well as clean soil, lumber, and other materials needed to operate a functioning garden. (Previous Tracking No: 101201602C)</i>
Renovate or upgrade an elementary school	4 / 10 SCA	<b>Renovate or upgrade an elementary school</b>	<i>Funding for the creation of a library/media room at PS 5 where the children can do homework, study and learn. Funding for cameras at the front entrance and School Safety Agents for the protection of the children.</i>
Other capital budget request for NYPL	5 / 10 NYPL	<b>Other capital budget request for NYPL</b>	<i>Increased expense funding, so libraries in every neighborhood can help rebuild a more equitable New York, including technology access for families in all libraries.</i>
Enhance park safety through design interventions, e.g. better	6 / 10 DPR	<b>Enhance park safety through design interventions, e.g. better</b>	<i>At St. Mary's Park, policing is required to ensure that the park is not utilized for drug distribution use.</i>

lighting		lighting	
Enhance park safety through design interventions, e.g. better lighting	7 / 10 DPR	<b>Enhance park safety through design interventions, e.g. better lighting</b>	<i>Enhance lighting in all district parks and playgrounds so that there will be a year round safe environment for the community to use and enjoy.</i>
Other capital request	8 / 10 DOT	<b>Other capital request</b>	<i>To assist law enforcement provide for public safety there is a need for major improvements and additional street lighting throughout the district.</i>
Repair or provide new street lights	9 / 10 DOT	<b>Repair or provide new street lights</b>	<i>Increase City Park Workers and A.P.S.W's for enhanced park maintenance. In order to increase the level of service in parks and to keep up with new additions to the parks system, additional City Parks Workers and A.P.S.W's are requested to service the parks throughout the borough. These CPW's and CSA's will be fixed posted and be placed on mobile crews as well as cut grass.</i>
Renovate or upgrade an elementary school	10 / 10 SCA	<b>Renovate or upgrade an elementary school</b>	<i>Funding for the placement of critical air circulation and conditioning system in PS1 located at 335 East 152nd Street, the Courtlandt School. Community Board 1 is within the most profound asthma corridor of our City. We voice our concerns about the current conditions for learning in all of our schools. However, in PS1 the air quality and circulation is extremely poor. Its over heated conditions are not conducive for learning and is having an adverse impact on the learning environment for our children. We advocate for the allocation of Capital funding for construction of an air condition system within the school.</i>

## EXPENSE BUDGET REQUESTS

Title	Priority Agency	Request	Explanation
Extend library hours, expand library programs, and enhance library collections	1 / 13 NYPL	<b>Extend library hours, expand library programs, and enhance library collections</b>	<i>Increase Funding for New York Public Library Services in the District. In order to provide the opportunity for district children and youth to fully participate in the New York Public library's many services, funding for the Mott Haven and</i>

*Woodstock branches needs to be increased to allow for all libraries to be open six days and at least forty-two hours a week. The New York Public Library and Community Board One request that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. In these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever. (Previous Tracking Codes: 101200801E)*

Hire additional uniformed officers	2 / 13 NYPD	<b>Hire additional uniformed officers</b>	<i>Provide and assign more Police Officers to the 40th Police Precinct and to the Police Service Area 7 of the Housing Bureau as well as the Transit Police. Due to the proliferation of illegal gun possession and rise in shootings and homicides in our streets and Housing Authority Developments, there is a need for more police presence within the 10 sectors of the 40th Precinct. Additionally, there is a need for more officers to enforce truck traffic and double-parking.</i>
Other programs to address public health issues requests	3 / 13 DOHMH	<b>Other programs to address public health issues requests</b>	<i>Add Funding for Asthma Treatment. Bronx Community District #1 has been designated as part of the Asthma Corridor. The Municipal Hospital in our district. Lincoln Medical &amp; Mental Health Center, handles approximately 50,000 pediatric visits and 45,000 pediatric emergency room visits, 5% of which are Asthma related. Additional funding is needed for Asthma Education and case management assistance.</i>
Other youth workforce development requests	4 / 13 DYCD	<b>Other youth workforce development requests</b>	<i>Fund youth employment during the school year. There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring sessions while attending school.</i>
Provide more information and services related to STIs, HIV/AIDS, and family planning	5 / 13 DOHMH	<b>Provide more information and services related to STIs, HIV/AIDS, and family planning</b>	<i>Add funds for AIDS Education, Teenage Pregnancy and Infant Mortality Programs in CD 1. More of these programs are needed to reach out to our Elementary and High School students as well as to the youth in our Community District.</i>

Improve the quality/staffing of existing programs offered in parks or recreational centers	6 / 13 DPR	<b>Improve the quality/staffing of existing programs offered in parks or recreational centers</b>	<i>Continue funding 18 permanent staff at St. Mary's Recreational Center. This newly renovated center requires permanent staffing to maintain and provide services to our youth as well as our adult population.</i>
Animal and pest control requests including reducing rat and mosquito populations	7 / 13 DOHMH	<b>Animal and pest control requests including reducing rat and mosquito populations</b>	<i>Increase funding for Pest Control in CD 1. These are vacant lots infested with rodents and insects in CD 1. In order to provide adequate service, funds are needed to purchase rodenticide and warning posters.</i>
Other expense budget request for DPR	8 / 13 DPR	<b>Other expense budget request for DPR</b>	<i>Vehicles to replace aging fleet. The Parks Department relies o vehicles that are constantly out of service and over five-years old. Parks also needs to service larger parks with smaller, safer and more efficient small utility vehicles.</i>
Enhance park safety through more security staff (police or parks enforcement)	9 / 13 DPR	<b>Enhance park safety through more security staff (police or parks enforcement)</b>	<i>Syringe Removal Program needs more funding to remove syringes more quickly. In order to address conditions more quickly, additional support including staff and and supplies for the Syringe Removal Program such as syringe collection kiosks, sharps collection containers for district crews and PEP Officers, puncture resistant gloves and other equipment are needed.</i>
Provide more on-street trash cans and recycling containers	10 / 13 DSNY	<b>Provide more on-street trash cans and recycling containers</b>	<i>Provide more on-street trash cans and recycling containers throughout the district</i>
Provide more frequent garbage or recycling pick-up	11 / 13 DSNY	<b>Provide more frequent garbage or recycling pick-up</b>	<i>Maintaining extra collection services at NYCHA sites.</i>
Other programs to address public health issues requests	12 / 13 DOHMH	<b>Other programs to address public health issues requests</b>	<i>Additional PEP Officers. There exists a need for additional Park Enforcement Officers throughout the Bronx. Additional permanent Officers would allow improved security and better enforcement of quality-of-life concerns throughout the Bronx.</i>
Provide more frequent garbage or recycling pick-up	13 / 13 DSNY	<b>Provide more frequent garbage or recycling pick-up</b>	<i>There is a need for increased sanitation services throughout the district</i>