Statements of Community
District Needs
and
Community Board
Budget Requests

Fiscal Year 2019





Staten Island Community District 03

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents Staten Island Community Board 3's Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2019. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from June to November 2017.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

a) Overarching Community District Needs

Sections 1-4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

b) Policy Area - Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

c) Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY19 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of Staten Island Community Board 3 for Fiscal Year 2019. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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1. Community Board Information

Staten Island Community Board 3

Address: 1243 Woodrow Road, 2nd Floor

Phone: 718 356-7900

Email: cwagner@cb.nyc.govWebsite: www.nyc.gov/sicb3

Chair: Mr. Frank Morano

District Manager: Charlene Wagner

Community Board Officers:

Mr. Owen Reiter, 3rd Vice Chair

Mr. Thomas Barlotta, 1st Vice Chair

Mr. Frank Contrera, Secretary

Ms. Diane Peruggia, Treasurer Mr. Jerome Goldman, 2nd Vice Chair

2. Community District Profile

Visit the Community District Profiles to view data, maps, and other resources describing New York City's 59 community districts at: https://communityprofiles.planning.nyc.gov/

Staten Island Community District 3

Land Use Category

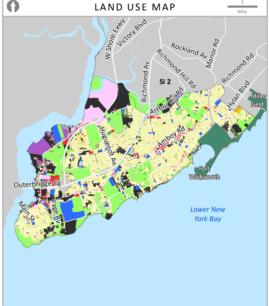




Neighborhoods1: Annadale, Arden Heights, Bay Terrace, Butler Manor, Charleston, Eltingville, Fresh Kills, Great Kills, Greenridge, Huguenot, Oakwood, Oakwood Beach, Oakwood Heights, Pleasant Plains, Prince's Bay, Richmond Town, Richmond Valley, Rossville, Sandy Ground, Tottenville, Woodrow

2000 ² 2010 ³ 2000-201 152,908 160,209 +5%	
152,908 160,209 +5%	10
2011-2015 Estimate ⁴ 166,591	
Square Miles 21.5	
Population Density 7,452/sq mi	





Click here for a more detailed land use map of Staten Island CD 3

COMMUNITY BOARD PERSPECTIVES

Top 3 pressing issues identified by Staten Island Community Board 3 in 2017:

- 1. Street conditions
- 2. Traffic
- 3. Transit (buses & subways)

To learn more, please read Staten Island CD 3's Statements of Community District **Needs and Community Board Budget** Requests for Fiscal Year 2018.

Website: www.nyc.gov/sicb3 Email: sicb3@cb.nyc.gov

Multifamily Walk-up	197	1%
Multifamily Elevator	4	<1%
Mixed Use	254	<1%
Commercial	504	2%
Industrial	127	3%
Transportation/Utility	/ 195	5%
Public/Institutional	160	5%
Open Space	1,469	24%
Parking	197	1%
Vacant	2,848	18%
⋙ Other	116	1%
Company of Vov	C = 100	

1 & 2 Family Bldgs 44,049

A Snapshot of Key Community Indicators

39%

COMMUNITY ASSETS ⁵			
Public Schools	46		
Public Libraries	5		
Hospitals and Clinics	1		
Parks	62		
Click to visit the NYC Facilities Explorer			

Staten Island CD 3 of households spend 35% or more of their income on rent

RENT BURDEN^{4, 6} Staten Island 46% NYC 45%

ACCESS TO PARKS7 Staten Island CD 3 Citywide **Target** 85% walking distance of a park or open space

MEAN COMMUTE TO WORK ^{4, 8}			
Staten Island CD 3	Staten Island		
45	43 minutes		
minutes	NYC		
	40		

LIMITED ENGLISH PI	ROFICIENCY ⁴
Staten Island CD 3	Staten Island
7%	11%
of residents 5 years or older have limited	NYC
English proficiency	23%

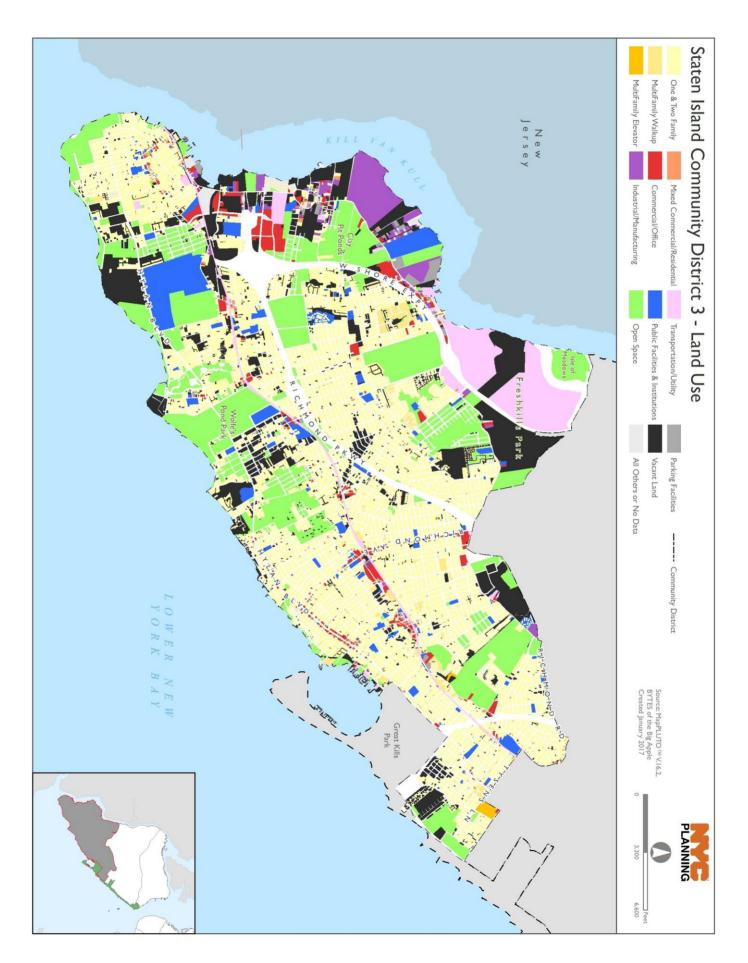
CRIME RATE ⁹			
Staten Island CD 3 3.1 major felonies were reported per 1,000 residents in 2016	Staten Island 6.5		
	NYC 11.8		

EDUCATIONAL ATT	AINMENT ^{4, 10}
Staten Island CD 3	Staten Island
32%	31%
of residents 25 years or	NYC
older have earned a bachelor's degree or higher	36%

UNEMPLOYM	ENT ^{4, 10}
Staten Island CD 3	Staten Island
6.5%	6.9%
of the civilian labor force	NYC
was unemployed on average from 2011 to 2015	9.5%

NYCgov POVERTY	MEASURE ¹¹
Staten Island CD 3	Staten Island
11%	16%
of residents have incomes below	NYC
the NYCgov poverty threshold. See the federal poverty rate here.	21%
merican Community Survey 2011-2015 5-V	ear Estimates, calculated

¹Neighborhoods may be in multiple districts. Names and boundaries are not officially designated. ²2000 US Census; ³2010 US Census; ⁴Ar for Public Use Microdata Areas (PUMAs). PUMAs are geographic approximations of community districts. ⁵NYC Dept of City Planning Facilities Database (2017); ⁶ Differences of less than 3 percentage points are not statistically meaningful. ⁷NYC Dept of Parks and Recreation (DPR) (2016). DPR considers walking distance to be 1/4 mile for parks less than 6 acres, and 1/2 mile for larger parks and pools. ⁸Differences of less than 2 minutes are not statistically meaningful. ⁹NYPD CompStat, Historic Complaint Data (2017); ¹⁰Differences of less than 2 percentage points are not statistically meaningful. ¹¹2011-2015 NYCgov Poverty Measure by PUMA. This metric from the Mayor's Office for Economic Opportunity accounts for NYC's high cost of housing, as well as other costs of living and anti-poverty ber



3. Overview of Community District

Community Board 3 Staten Island aka "the south shore" is comprised of the towns of Annadale - Arden Heights - Bay Terrace - Charleston - Eltingville - Great Kills - Greenridge - Huguenot - New Dorp - Oakwood - Pleasant Plains - Prince's Bay - Richmond Valley - Richmondtown - Rossville - Tottenville - Woodrow.

CB3 is primarily low-density residential communities, with small town business districts serving residents. In recent years we have seen an increase in large retail development such as Bricktown and the Charleston Retail Center. We also look forward to several new economic development projects planned for Richmond Valley, Charleston and Rossville.

Zoning has preserved our low-density neighborhoods. Low density residential growth is decreed, due to our deficiencies in sanitary and storm systems, our poor road infrastructure, and the lack a true mass transportation system.

4. Top Three Pressing Issues Overall

The three most pressing issues facing Staten Island Community Board 3 are:

- Street conditions (roadway maintenance)
- Street flooding
- Traffic

Staten Island residents depend on their vehicles for daily living. Work, school, visiting family, doctor's appointments, children's extra activies etc. Our growth has overburdened our roads with increased traffic. The few main arterials we rely on are not sufficient and are in need of road reconstruction. Our secondary roads do not have the proper structure to handle the amount of traffic they endure which is the cause of premature road failure conditions. The Staten Island Expressway and West Shore Expressway is a commuters worst nightmare.

Any event that causes vehicles to stop for a brief period leads to backups that last for hours after the triggering incident has been cleared. And those incidents always lead to spillover tie-ups on surrounding streets.

Our only rail transit consists of the Staten Island Railway, a single direct line from St. George to Tottenville. If you don't live within walking distance to a railway station, you must drive and use a Park & Ride.

Express Bus commuters have been complaining for a decade about the service on the south shore. Currently there has been a demand for a MTA study of Staten Island Express buses.

Health Care and Human Services



Main Issue Related to Health Care and Human Services

Mental health and substance abuse treatment and prevention programs

We must continue to support rehabilitation and education for drug abuse. Perhaps the bigger question we should be addressing is why people believe their life so difficult that they search for relief and comfort from drugs. Mental health and drug abuse co-occur; we need to address emotional and psychological health issues that lead to drug abuse. Secondary, our seniors would benefit greatly by increasing the number of programs and services available on the south shore. Most of our seniors lead active productive lives, have family and friends nearby, and participate in their community. For seniors who may need assistance, we should have easy access to programs that support their health needs, we should increase the number of senior centers to be of service in more neighborhoods, and most importantly, we should have programs that will give them the ability to live independently at home in their own community.

Youth, Education and Child Welfare



Main Issue Related to Youth, Education and Child Welfare

Adolescent substance abuse

Staten Island has a widespread problem with youth substance abuse. Whether it's alcohol, prescription drugs, or drug addiction, it's a real and destructive for our youth, parents, families, and community. Our children's welfare and future is at risk. The question is why do our children seek relief and comfort from drugs. Mental health and drug abuse cooccur; we need to address emotional and psychological health issues that lead to drug abuse. It is essential that we acknowledge that the problem exists in our middle and high schools, in all neighborhoods, and that it has no economic boundaries. It is essential that we acknowledge that the problem exists in our middle and high schools, in all neighborhoods, and that it has no economic boundaries. We need programs where kids can find sound reliable solutions to whatever their issues are. A program that is confidential, a safe haven alternative to medicating and masking their problems.

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
16/25	SCA	Provide a new or expand an existing high school	Allocate construction funds for a new school in the Charleston Retail Center. The potential for an additional learning complex was created when the Charleston Retail Center was developed. The south shore needs additional schools, especially a high school which would benefit all of Staten Island. This would also be a great site to develop a technical or specialized high school to provide students with alternative further education. Refer to 503199701C	Charleston Retail Center
25/25	SCA	Renovate or upgrade a high school	Provide funding for the construction of the Tottenville High School Fieldhouse. The school's athletic programs should have a modern up-to-date fieldhouse. Provately sponsored design plans were complete in 2007. Fieldhouse features are: locker rooms, showers, and restrooms in each locker room, coachs' offices, training rooms, weight room, concession space and public restrooms. Refer to 503201505C	Tottenville High School





Main Issue Related to Public Safety and Emergency Services

Emergency and disaster preparedness

As we witnessed during and after superstorm Sandy, Staten Island is left to its own strategies for survival until help arrives. As an island and we must deal with certain realities. Low lying areas flood – head for high ground, bridges are usually closed or jammed for hours – be prepared to wait it out, and utilities often fail – have alternative measures ready.

Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
5/6	NYPD	Assign additional traffic enforcement officers	Provide additional personnel for Traffic Enforcement. Most community complaints are regarding the lack of traffic enforcement, especially around schools and commercial areas. Motorists constantly illegally parks and create dangerous conditions for other motorists and pedestrians.	Community Wide

Core Infrastructure, City Services and Resiliency



Main Issue Related to Core Infrastructure, City Services and Resiliency

Other | Sanitary and Storm Sewers

A large portion of the south shore does not have sanitary or storm sewers. Some homes have been on septic systems for one or two decades. Many of our streets flood with every rainfall due to lack of storm sewers. During the winter month's street flooding turns to ice adding another burden to Department of Sanitation to keep our streets ice free and repeated salting for ice conditions adds to premature road deterioration.

Community District Needs Related to Water, Sewers and Environmental Protection

Persistently our budget requests have asked for sewer projects in specific neighborhoods where we receive the most complaints. It should also be noted that Staten Island has only two Sewer Treatment Plants that are running at full capacity. During storm events these treatment plants are often not able to handle the capacity and untreated water released into our tributaries. Our future development, whether commercial or residential, compels us to plan for another treatment plant on the south shore.



Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
6/25	DEP	Build new, expand or repair storm sewers	Fast track HWR669C Roma Avenue & Hett Avenue Project. In the aftermath of Hurricane Sandy this project must be funded to give relief to residents rebuilidng after the storm. Refer to 503201504C	Roma Avenue Hett Avenue
9/25	DEP	Build new, expand or repair sanitary sewers	Fund SER200258 Sanitary & Storm Sewers West Castor Place. Homeowners have been waiting 30 years for sewers, their septic systems are failing. The lack of storm sewers prematurely deteriorates our roads and causing ponding conditions at intersections which are icy in the winter months. 503201304C	Community Wide
20/25	DEP	Provide new or expand green infrastructure, e.g. greenbelts, bio swales	Develop a project that will eliminate storm water flooding on all streets south of Hylan Blvd. between Richard Avenue and Swinnerton Ave. The natural geographical properties including small ponds and streams in this area make it suitable to expand and develop the Greenbelt to alleviate storm water flooding for residents in the area. Residents have endured storm water flooding for too long and flooding repairs have put unfair financial burdens on homeowners.	Hylan Blvd Richard Avenue Swinnerton Avenue
21/25	DEP	Other sewer maintenance requests	Allocate funding for a Pump Station in the Charleston/Richmond Valley area. With the south shore experiencing rapid commercial growth it is crucial to the future of our economic development to have a sewer infrastructure. Refer to 503199708C	Community Wide
22/25	DEP	Build new, expand or repair sanitary sewers	Allocate funding for the design and construction of sanitary and storm sewers in Kreischer Street, Androvette Street, Winant Place, etc. Existing cesspools and septic tanks continue to fail. This community has a mixed use zoning of residential and manufacturing. Current conditions, as well as current interest and plans for the future of this area justifies the need. Refer to 503200210C	Community Wide
23/25	DEP	Build new, expand or repair sanitary sewers	Allocate funding for the design and construction of sanitary and storm sewers in Sharrotts Road, Storer Avenue, Carlin Avenue, etc. This mixed use zoning has many thriving business entities as well as residences. The adjacent Clay Pit Ponds State Park Preserve offers bride paths, hiking trails and a visitor center. This is an overlooked older community that is forced to depend on failing septic systems. Also, the lack of storm water management contributes to the premature deterioration of Arthur Kill Road. Refer to 503200211C	Community Wide
24/25	DEP	Build new, expand or repair storm sewers	Allocate funding for the design and construction of storm sewers for Buffalo Street, Durant Avenue and Emmett Avenue. Constant street flooding is due to lack of storm sewers.Refer to 503200817C	Community Wide

Core Infrastructure, City Services and Resiliency



Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
4/6	DEP	Provide new or expand green infrastructure, e.g. greenbelts, bio swales	Provide funding for additional staff for Bluebelt Maintenance. With recent acquisitions increasing the size of our Bluebelt, additional personnel is needed to properly maintain this valuable resource.	Community Wide

Land Use, Housing and Economic Development



Main Issue Related to Land Use, Housing and Economic Development

Other | Coordination of City Agencies to inform Community Boards of proposed development

Zoning review is complex and we understand it is expending valuable time for City Planning examiners. However, with more and more applications that test the limits of our zoning laws we need City Planning to ensure that our zoning laws are upheld. Also, during the pre-application process, it would be constructive if City Planning and NYC Economic Development would confidentially communicate with Community Board officials to make us aware of pending applications that impact our community.

Community District Needs Related to Economic Development

Supporting Materials:

The Community Board has provided the following supporting materials which can be accessed by clicking on the link(s) below or by copying and pasting the link(s) found in the Appendix into a browser.

<u>Fast</u>

Transportation



Main Issue Related to Transportation

Traffic congestion

We do not have a legitimate mass transit system, therefore, Staten Islanders are motor vehicle dependent. MTA buses rely on our roads, and even commuters who use are railway via Park and Ride rely on our roads, it's inescapable. Most of our roads desperately need either total reconstruction including widening or complete milling and resurfacing. Staten Island roads need a more rigorous maintenance schedule to keep the pace and avoid early decline.

<u>Community District Needs Related to Traffic and Transportation Infrastructure</u>

Traffic and transportation has been the #1 complaint in our community. Our increased density and commercial growth has magnified infrastructure problems. Our essential needs are road reconstruction, updated traffic signals that include left turn signals, and improved bus service on the south shore. A new Ferry service on the south shore, and expanded Park & Ride facilities would also greatly reduce our traffic congestion.

Supporting Materials:

The Community Board has provided the following supporting materials which can be accessed by clicking on the link(s) below or by copying and pasting the link(s) found in the Appendix into a browser.

Arthur Kill Road Expansion



Capital Requests Related to Transportation

Priority	Agency	Request	Explanation	Location
1/25	DOT	Reconstruct streets	Original Budget requests dates back to 1988. (503200501C) Arthur Kill Road is a major arterial with a combination of commercial corridors and residential homes. Traffic congestion worsens every year as our population grows. Arthur Kill Road is one lane each direction which causes major backups. Road requires widening and reconstruction including sidewalks for pedestrian safety.	Arthur Kill Road Clarke Avenue Richmond Avenue
3/25	DOT	Other transportation infrastructure requests	Fund HWR00510 for the Construction of the unbuilt portion of Woodrow Road from Bloomingdale Road to Veteran's Road East. This is the only available east -west connection that will improve traffic congestion. Refer to 503201302C	Woodrow Road Bloomingdale Road Veteran's Road East
4/25	DOT	Reconstruct streets	Fund reconstruction of Woodrow Road HWR-890, from Rossville Avenue to Alexander Avenue. Woodrow Road is the only east-west arterial that has the potential for improvements that will mitigate traffic congestion. Woodrow Road had three public schools and improvements would insure safety for students and pedestrians. Refer to 503198901C	Woodrow Road Rossville Avenue Alexander Avenue
8/25	DOT	Repair or construct new curbs or pedestrian ramps	Implement a regulation that all DDC construction projects must include a DOT component that mandates new curbs and sidewalks on all NYC, NYS or Federal owned properties. This includes land owned by NYC Department of Parks, NYC Department of Environmental Protection, Department of Citywide Administrative Services, etc.	Community Wide
11/25	DOT	Address traffic congestion	Intersections that have existing channelization for left turns should also have a LEFT TURN SIGNAL.S If an intersection warranted channel markings for left turns, it should also have required signalization to give motorists the opportunity to make left turns safely. Busy intersections without the proper signals back up traffic into traveling lanes which is a safety concern for pedestrians and motorist.	Community Wide
12/25	DOT	Reconstruct streets	Allocate funds for reconstruction and widening of Huguenot Avenue between Rathbun and Drumgoole Road West. This is a primary north-south thoroughfare connecting the Korean War Veterans Parkway and the West Shore Expressway and is used extensively by MTA buses, school buses and commuters. Also, it is a route to retail commercial districts, several schools and churches. Refer to 503198309C	Huguenot Avenue Rathbun Avenue Drumgoole Road West
15/25	DOT	Reconstruct streets	Fund HWR-919 Reconstruction and Widening of Bloomingdale Road Refer to 503198711C	Bloomingdale Road Amboy Road Veteran's Road East
17/25	DOT	Other transportation infrastructure requests	Fund the construction of the unbuilt portion of Tennyson Drive between Cleveland Avenue and Wiman Avenue. Opening this section of Tennyson Drive to connect to existing road would relieve some of the heavy trafic congestion on Hylan Blvd. Refer to 503200405C	Tennyson Drive Cleveland Avenue Wiman Avenue



Capital Requests Related to Transportation

Priority	Agency	Request	Explanation	Location
18/25	DOT	Other transportation infrastructure requests	Fund the construction of the unbuilt portion of Tennyson Drive at Armstrong Avenue. Opening this road would give an alternative corridor and relieve traffic congestion in the area. Refer to 503200802C	Tennyson Drive Armstrong Ave Robinson Avenue

Expense Requests Related to Transportation

Priority	Agency	Request	Explanation	Location
1/6	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Increase baseline funding to support a permanent 2nd Pothole crew including "wear and tear" repairs which are more effective.	Community Wide

Parks, Cultural and other Community Facilities



Main Issue Related to Parks, Cultural and other Community Facilities

Other | Parks Capital Budget

Most NYC Agencies Benefit from Apportioned Capital Budgets. A Committed Capital Budget Would Permit Planning for Long-Term Capital Projects, and Improvements in our Parks. Presently, the Reliance on Funds Allotted by our City Council Members and the Borough President is Inequitable. Because the present citywide system is subjective, we must rely on the generosity our City Council Members and the Borough President.

Capital Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Request	Explanation	Location
2/25	DPR	Other requests for park, building, or access improvements	Baseline a Capital Budget for the Department of Parks & Recreation. Most NYC Agencies benefit from apportioned Capital Budgets. A committed Capital budget would permit planning for Lon-Term Capital Projects, and improvement to our Parks. Presently the reliance of dunding allotted by our City Council Members and our Borough President is inequitable. Because the present citywide system is subjective, we my rely on the generosity of our Council Members and the Borough President Refer to 503201501C	Community Wide
5/25	DPR	Provide better park maintenance	Purchase additional vehicles to replace vehicles lost by fleet reduction. Additional vehicles are needed for CPW's, gardeners, forestry and PEP.	Community Wide
10/25	DPR	Forestry services, including street tree maintenance	Baseline an increase in funding for the Trees & Sidewalks Program. Street tree maintenance and the Sidewalk Program is the Citys responsibility and ensures that our trees are healthy and pose no danger to residents. It is also a cost-effective defense against liability settlements due to lack of timely maintenance. Refer to 503201503C	Community Wide
13/25	DPR	Reconstruct or upgrade a building in a park	Allocate funding for the Design and Construction of a Restroom/Comfort Station in Seaside Wildlife Nature Park. Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503201301C	Seaside Wildlife Nature Park
14/25	DPR	Reconstruct or upgrade a building in a park	Allocate funding for the Design and Construction of a Restroom/Comfort Station in Lemon Creek Park Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503200806C	Lemon Creek Park
19/25	DPR	Other requests for park, building, or access improvements	Allocate funding for the creation of an engineered beach at Wolfe's Park. Multiple storms and natural erosion have caused an enormous loss of beach. This beachfront has not been replenished, and without remediation we are in danger of losing the beach completely.	Wolfe's Pond Park



Expense Requests Related to Parks, Cultural and other Community Facilities

Priority	Agency	Request	Explanation	Location
2/6	DPR	Provide better park maintenance	Baseline funding for additional Parks personnel: Gardeners, Assistant Gardeners, CPWs and PEPs. We continually add acreage and expand our parks. We need additional personnel to maintain grounds and continue the level of cleanliness.	Community Wide
3/6	DPR	Other park programming requests	Baseline additional funding to supplement permanent playground associates. The ratio of playground associates to children is under par. It is essential that our Parks provide a secure and sate environment for children	Community Wide
6/6	DPR	Provide better park maintenance	Increase seasonal budget to fund backfill positions for Maintenance of beaches. For the health and safety of our citizens we must ensure that our beaches are routinely maintained.	Community Wide

6. Additional Information and Other Budget Requests

Additional Documents

Fast Ferry SiLive 3.24.16

Other Capital Requests

Priority	Agency	Request	Explanation	Location
7/25	EDC	Fast ferry to service the South Shore	We need a fast ferry to service the South Shore of Staten Island. Our transportation services are negligible and residents have one of the longest communte times in the country. Refer to 503201507C Priority #7. Tracking number 503201725C.	Community Wide

Staten Island Community Board 3 Capital Requests

Staten Island Community Board 3 submitted 25 capital budget requests, organized by priority.

Priority	/
Continu	ed

Support (CS)	Agency	Request	Explanation	Location	Supporters
1/25	DOT	Reconstruct streets	Original Budget requests dates back to 1988. (503200501C) Arthur Kill Road is a major arterial with a combination of commercial corridors and residential homes. Traffic congestion worsens every year as our population grows. Arthur Kill Road is one lane each direction which causes major backups. Road requires widening and reconstruction including sidewalks for pedestrian safety.	Arthur Kill Road Clarke Avenue Richmond Avenue	Borough President James Oddo; Councilman 51st District and Councilman 50th District
2/25	DPR	Other requests for park, building, or access improvements	Baseline a Capital Budget for the Department of Parks & Recreation. Most NYC Agencies benefit from apportioned Capital Budgets. A committed Capital budget would permit planning for Lon-Term Capital Projects, and improvement to our Parks. Presently the reliance of dunding allotted by our City Council Members and our Borough President is inequitable. Because the present citywide system is subjective, we my rely on the generosity of our Council Members and the Borough President Refer to 503201501C	Community Wide	
3/25	DOT	Other transportation infrastructure requests	Fund HWR00510 for the Construction of the unbuilt portion of Woodrow Road from Bloomingdale Road to Veteran's Road East. This is the only available east -west connection that will improve traffic congestion. Refer to 503201302C	Woodrow Road Bloomingdale Road Veteran's Road East	
4/25	DOT	Reconstruct streets	Fund reconstruction of Woodrow Road HWR-890, from Rossville Avenue to Alexander Avenue. Woodrow Road is the only east-west arterial that has the potential for improvements that will mitigate traffic congestion. Woodrow Road had three public schools and improvements would insure safety for students and pedestrians. Refer to 503198901C	Woodrow Road Rossville Avenue Alexander Avenue	
5/25	DPR	Provide better park maintenance	Purchase additional vehicles to replace vehicles lost by fleet reduction. Additional vehicles are needed for CPW's, gardeners, forestry and PEP.	Community Wide	
6/25	DEP	Build new, expand or repair storm sewers	Fast track HWR669C Roma Avenue & Hett Avenue Project. In the aftermath of Hurricane Sandy this project must be funded to give relief to residents rebuilidng after the storm. Refer to 503201504C	Roma Avenue Hett Avenue	
7/25	EDC	Fast ferry to service the South Shore	We need a fast ferry to service the South Shore of Staten Island. Our transportation services are negligible and residents have one of the longest communte times in the country. Refer to 503201507C Priority #7. Tracking number 503201725C.	Community Wide	Borough President Oddo; Council Members Matteo (50th) and Ignizio (51st)

Staten Island Community Board 3 Capital Requests

Staten Island Community Board 3 submitted 25 capital budget requests, organized by priority.

Priority / Continued

Continued Support (CS)	Agency	Request	Explanation	Location	Supporters
8/25	DOT	Repair or construct new curbs or pedestrian ramps	Implement a regulation that all DDC construction projects must include a DOT component that mandates new curbs and sidewalks on all NYC, NYS or Federal owned properties. This includes land owned by NYC Department of Parks, NYC Department of Environmental Protection, Department of Citywide Administrative Services, etc.	Community Wide	
9/25	DEP	Build new, expand or repair sanitary sewers	Fund SER200258 Sanitary & Storm Sewers West Castor Place. Homeowners have been waiting 30 years for sewers, their septic systems are failing. The lack of storm sewers prematurely deteriorates our roads and causing ponding conditions at intersections which are icy in the winter months. 503201304C	Community Wide	
10/25	DPR	Forestry services, including street tree maintenance	Baseline an increase in funding for the Trees & Sidewalks Program. Street tree maintenance and the Sidewalk Program is the Citys responsibility and ensures that our trees are healthy and pose no danger to residents. It is also a cost-effective defense against liability settlements due to lack of timely maintenance. Refer to 503201503C	Community Wide	
11/25	DOT	Address traffic congestion	Intersections that have existing channelization for left turns should also have a LEFT TURN SIGNAL.S If an intersection warranted channel markings for left turns, it should also have required signalization to give motorists the opportunity to make left turns safely. Busy intersections without the proper signals back up traffic into traveling lanes which is a safety concern for pedestrians and motorist.	Community Wide	Councilman Matteo
12/25	DOT	Reconstruct streets	Allocate funds for reconstruction and widening of Huguenot Avenue between Rathbun and Drumgoole Road West. This is a primary northsouth thoroughfare connecting the Korean War Veterans Parkway and the West Shore Expressway and is used extensively by MTA buses, school buses and commuters. Also, it is a route to retail commercial districts, several schools and churches. Refer to 503198309C	Huguenot Avenue Rathbun Avenue Drumgoole Road West	
13/25	DPR	Reconstruct or upgrade a building in a park	Allocate funding for the Design and Construction of a Restroom/Comfort Station in Seaside Wildlife Nature Park. Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503201301C	Seaside Wildlife Nature Park	

Staten Island Community Board 3 Capital Requests

Staten Island Community Board 3 submitted 25 capital budget requests, organized by priority.

Priority /	/
Continue	ed

Support (CS)	Agency	Request	Explanation	Location	Supporters
14/25	DPR	Reconstruct or upgrade a building in a park	Allocate funding for the Design and Construction of a Restroom/Comfort Station in Lemon Creek Park Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503200806C	Lemon Creek Park	
15/25	DOT	Reconstruct streets	Fund HWR-919 Reconstruction and Widening of Bloomingdale Road Refer to 503198711C	Bloomingdale Road Amboy Road Veteran's Road East	Councilman 51st District Vincent Ignizio
16/25	SCA	Provide a new or expand an existing high school	Allocate construction funds for a new school in the Charleston Retail Center. The potential for an additional learning complex was created when the Charleston Retail Center was developed. The south shore needs additional schools, especially a high school which would benefit all of Staten Island. This would also be a great site to develop a technical or specialized high school to provide students with alternative further education. Refer to 503199701C	Charleston Retail Center	
17/25	DOT	Other transportation infrastructure requests	Fund the construction of the unbuilt portion of Tennyson Drive between Cleveland Avenue and Wiman Avenue. Opening this section of Tennyson Drive to connect to existing road would relieve some of the heavy trafic congestion on Hylan Blvd. Refer to 503200405C	Tennyson Drive Cleveland Avenue Wiman Avenue	
18/25	DOT	Other transportation infrastructure requests	Fund the construction of the unbuilt portion of Tennyson Drive at Armstrong Avenue. Opening this road would give an alternative corridor and relieve traffic congestion in the area. Refer to 503200802C	Tennyson Drive Armstrong Ave Robinson Avenue	
19/25	DPR	Other requests for park, building, or access improvements	Allocate funding for the creation of an engineered beach at Wolfe's Park. Multiple storms and natural erosion have caused an enormous loss of beach. This beachfront has not been replenished, and without remediation we are in danger of losing the beach completely.	Wolfe's Pond Park	
20/25	DEP	Provide new or expand green infrastructure, e.g. greenbelts, bio swales	Develop a project that will eliminate storm water flooding on all streets south of Hylan Blvd. between Richard Avenue and Swinnerton Ave. The natural geographical properties including small ponds and streams in this area make it suitable to expand and develop the Greenbelt to alleviate storm water flooding for residents in the area. Residents have endured storm water flooding for too long and flooding repairs have put unfair financial burdens on homeowners.	Hylan Blvd Richard Avenue Swinnerton Avenue	

Staten Island Community Board 3 Capital Requests

Staten Island Community Board 3 submitted 25 capital budget requests, organized by priority.

Priority / Continued

Support (CS)	Agency	Request	Explanation	Location	Supporters
21/25	DEP	Other sewer maintenance requests	Allocate funding for a Pump Station in the Charleston/Richmond Valley area. With the south shore experiencing rapid commercial growth it is crucial to the future of our economic development to have a sewer infrastructure. Refer to 503199708C	Community Wide	
22/25	DEP	Build new, expand or repair sanitary sewers	Allocate funding for the design and construction of sanitary and storm sewers in Kreischer Street, Androvette Street, Winant Place, etc. Existing cesspools and septic tanks continue to fail. This community has a mixed use zoning of residential and manufacturing. Current conditions, as well as current interest and plans for the future of this area justifies the need. Refer to 503200210C	Community Wide	
23/25	DEP	Build new, expand or repair sanitary sewers	Allocate funding for the design and construction of sanitary and storm sewers in Sharrotts Road, Storer Avenue, Carlin Avenue, etc. This mixed use zoning has many thriving business entities as well as residences. The adjacent Clay Pit Ponds State Park Preserve offers bride paths, hiking trails and a visitor center. This is an overlooked older community that is forced to depend on failing septic systems. Also, the lack of storm water management contributes to the premature deterioration of Arthur Kill Road. Refer to 503200211C	Community Wide	
24/25	DEP	Build new, expand or repair storm sewers	Allocate funding for the design and construction of storm sewers for Buffalo Street, Durant Avenue and Emmett Avenue. Constant street flooding is due to lack of storm sewers.Refer to 503200817C	Community Wide	
25/25	SCA	Renovate or upgrade a high school	Provide funding for the construction of the Tottenville High School Fieldhouse. The school's athletic programs should have a modern up-to-date fieldhouse. Provately sponsored design plans were complete in 2007. Fieldhouse features are: locker rooms, showers, and restrooms in each locker room, coachs' offices, training rooms, weight room, concession space and public restrooms. Refer to 503201505C	Tottenville High School	

Staten Island Community Board 3 Expense Requests

Staten Island Community Board 3 submitted 6 expense budget requests, organized by priority.

Priority	Agency	Request	Explanation	Location	Supporters
1/6	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Increase baseline funding to support a permanent 2nd Pothole crew including "wear and tear" repairs which are more effective.	Community Wide	
2/6	DPR	Provide better park maintenance	Baseline funding for additional Parks personnel: Gardeners, Assistant Gardeners, CPWs and PEPs. We continually add acreage and expand our parks. We need additional personnel to maintain grounds and continue the level of cleanliness.	Community Wide	
3/6	DPR	Other park programming requests	Baseline additional funding to supplement permanent playground associates. The ratio of playground associates to children is under par. It is essential that our Parks provide a secure and sate environment for children	Community Wide	
4/6	DEP	Provide new or expand green infrastructure, e.g. greenbelts, bio swales	Provide funding for additional staff for Bluebelt Maintenance. With recent acquisitions increasing the size of our Bluebelt, additional personnel is needed to properly maintain this valuable resource.	Community Wide	
5/6	NYPD	Assign additional traffic enforcement officers	Provide additional personnel for Traffic Enforcement. Most community complaints are regarding the lack of traffic enforcement, especially around schools and commercial areas. Motorists constantly illegally parks and create dangerous conditions for other motorists and pedestrians.	Community Wide	
6/6	DPR	Provide better park maintenance	Increase seasonal budget to fund backfill positions for Maintenance of beaches. For the health and safety of our citizens we must ensure that our beaches are routinely maintained.	Community Wide	

Appendix - Supporting Materials

The Community Board has provided the following supporting materials which can be accessed by clicking on the link(s) below or by copying and pasting the link(s) into a browser.

Land Use, Housing and Economic Development



Fast

https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=C16DA9E2-B6CE-4DE2-8615-D5EA4DDD3579

Transportation



Arthur Kill Road Expansion

https://a002-oom03.nyc.gov/IRM/Handlers/Campaign/Attachments.ashx?attachmentId=021BA651-B640-4377-BD6E-4C343B8A4F81

Additional Information and Requests

Fast Ferry SiLive 3.24.16