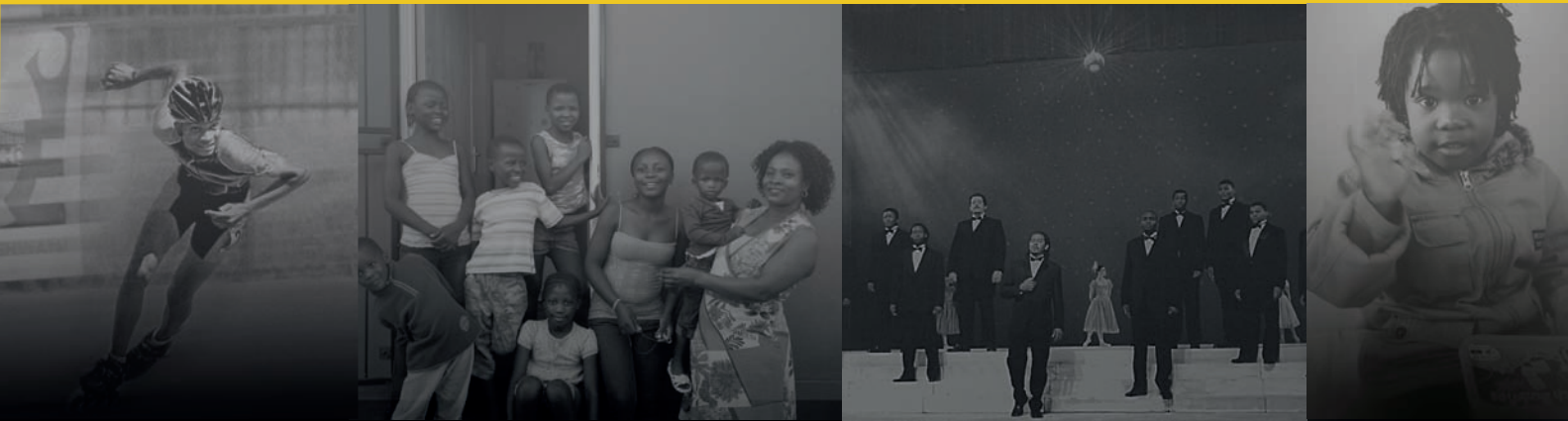


NATIONAL LOTTERIES BOARD



ANNUAL REPORT 2011



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MINISTER'S NOTE TO PARLIAMENT

Speaker of Parliament

Honourable Speaker

Annual Report of the National Lotteries Board for the year ended 31 March 2011

I have the honour, in terms of section 65 of the Public Finance Management Act, 1999 (Act No 1 of 1999), to present the Annual report of the National Lotteries Board for the year ended 31 March 2011.

Dr Rob Davies, MP

Minister of Trade and Industry

August 2011

CHAIRPERSON'S MESSAGE

A Year of Dreams and Magic

Fortune smiles on those who are bold enough to play the game. And in South Africa, in 2010, for four resounding weeks of joy, triumph, and magic, the game we played was the most Beautiful Game on the face of the planet. But the FIFA World Cup gave us more than just an opportunity to showcase our skills on the field of sporting battle. More perhaps than any other event in the history of our young democracy, this footballing extravaganza brought South Africans together across the spectrum, crossing boundaries and bridging divides in the global gaze of millions.

While some of us may sometimes find ourselves longing for a revival of that extraordinary spirit, the truth is that it wasn't extraordinary; it was simply a manifestation of what South Africans can and must achieve when they stand together as one. The 2010 World Cup put our capacity for greatness to the test, and it was a test we passed with colours flying and vuvuzelas blaring.

For the National Lotteries Board too, we can look back with pride on this highlight of the year gone by, just as we look forward with resolve to putting our 2010 World Cup promise into action. Already, thanks to our lotto players and the National Lottery Distribution Trust Fund, the foundations have been put in place for 27 state-of-the-game football centres in communities across the nation. We thank South Africans for making this visionary project possible, and for playing their role in leaving a legacy of sporting excellence that will help to discover and nurture the footballing superstars of tomorrow.

But just as life balances joy with sorrow, victory with defeat, and hope with despair, so too will 2010/2011 linger in our memory for the misfortune that befell thousands of our compatriots in the devastating floods that struck several provinces. Many lives were sadly lost, and many homes and businesses were destroyed by the ravaging waters. The National Lottery Distribution Trust Fund through the Miscellaneous Distributing Agency answered the call for help, by contributing R50 million to the relief fund, knowing in our hearts that we had the full backing and support of the millions who enjoy participating in the National Lottery.

In our quest to create opportunities for wealth, to support deserving causes, and to add real value to the lives of people across the country, the National Lotteries Board's Accounting Authority looked deeply into its inner workings in 2010/2011, with a view to raising our own already high standards of operation. The introduction of new Regulations made it easier for us to distribute funds with optimum efficiency, and with greater emphasis on addressing the needs of the poor and underprivileged, particularly in rural communities.

Appropriately enough in a year marked by sporting fever and prowess, the Sport & Recreation sector of the NLDTF embraced the call for applications, with some 2 500 received by 10 September 2010. Spurred by the letter and spirit of the new regulations, we must continue to ask ourselves how we can best lift the standard of applications, how we can process even more applications, disburse more funds, and do even more to ease the plight of the multitude of South Africans in need?

Ours is a land of great strengths, great diversity, great challenges, and great opportunities. But more than anything else, it is a land of great people. In the year gone by, we met many such people in our travels across all nine provinces, where we held workshops on funding application and adjudication processes. We held 18 capacity building workshops, which were attended by more than 18 000 delegates.

More than 8 000 applications were received in the subsequent Charities call for applications by the 25 March 2011 deadline, proving the extent to which organisations are now able to consider NLDTF as a funder and to meet our funding criteria.

Let us never forget that we are an organisation built on the power of dreams, and that those who dare to dream are very often those who are best empowered to change fortunes, to build communities, to make a meaningful difference to the lives of millions. I am pleased to be able to say that in 2010/2011, we were able to make many dreams come true, and to plant the seeds of an even greater tomorrow for all.

As we set off on this new journey, let me express my sincere gratitude to Minister Rob Davies for his guidance and support; to the members of the Accounting Authority and Distributing Agencies for their commitment and dedication; the licensed lottery operator Gidani for raising the funds that we can distribute to good causes; and to Prof Vevek Ram and the staff at the NLB for the unstinting efforts that enable us to achieve the goals of our organisation. I am delighted, too, to welcome our new Board member, Adv Collen Weapond, who joined us just in time to share these important milestones with us. We wish the Advocate a fruitful tenure with the board.

Finally, let me say a very big thank you to the ordinary, everyday South Africans who proved themselves to be so extraordinary in 2010/2011, our benchmark year of magic and greatness.



Prof NA Nevhutanda
Chairperson

A stylized handwritten signature in dark ink, appearing to read 'A. Ram'.

Prof NA Nevhutanda

Chairperson

CHIEF EXECUTIVE OFFICER'S REPORT

While 2010 was a remarkable year for the South African leisure and gaming industry due to the unusually large inflow of tourist revenue, very little of the benefit generated by the soccer world cup flowed to the lottery. Sales of Lottery products in 2010/2011 were marginally lower than in the previous financial year and continue to be a challenge.

Despite this, the Lottery generated R1.61 billion for good causes. In the same year, the Distributing Agencies allocated R3.2 billion to beneficiaries in the Arts, Sports and Charities sectors. The enormous gap between the demand for grants and the funds available has become a major challenge for the Accounting Authority and its focus in the coming year will be on developing a funding model that will have the most impact on our communities with the resources available.

The terms of the Distributing Agency for Arts, Culture and National Heritage and the Distributing Agency for Charities will come to an end at the beginning of the new financial year and we are grateful for the effort and dedication that they have invested in the distribution process over the years. They have been trailblazers in the funding arena and created a solid platform for the new incumbents to build on. Together with the intended improvements to the Lotteries Act, the area of good cause distribution will go from strength to strength in the coming years.

The regulatory focus for the Accounting Authority in the year under review has been on restoring the long term viability of the National Lottery after the gap in operations in 2007 and poor sales since. Both the Accounting Authority and the Operator had to accept the fact that the current portfolio of games was and is not able to deliver the prize payment commitments specified in the Licence to operate the National Lottery, and that certain adjustments had to be made to the prize payment commitment in order to maintain the viability of the Lottery, and to retain the 34% contribution to good causes. The adjustments are fully compliant with the provisions of the Lotteries Act, and the Licence and prize percentage levels applicable to existing games remain unaffected.

With respect to the social responsibility obligations of the Licence, a comprehensive research study was conducted on the playing patterns and behaviour of Lottery players. The main findings of the study are presented later in this report. We are pleased to note that the Lottery remains the safest form of gaming and that levels of excessive play in the Lottery were found to be insignificant. Despite this finding, the National Lotteries Board together with the Operator intends to increase the impact of its responsible play program.

The coming financial year brings a new set of exciting challenges and opportunities. The amendment to the Act, the appointment of new Distributing Agencies and the drafting of the next lottery RFP are some of the significant activities the Board will be engaged in. The Board has already embarked on a process to align its organizational structure and capacity to take full advantage of these opportunities and to face the challenges that lie ahead.

I am grateful to the executive team consisting of the COO, Jeffrey Du Preez, the CFO, Anesh Lowton, the CS, Selloane Motloutse, the divisional managers, Mariet Bekker, Thulani Sikonela, Mvelisi Hlungulu and Sershan Naidoo, sector managers Marjorie Letoaba and Chickey Mofet-Mubu, and all the staff of the Board for the hard work and accomplishments which are reflected in the sections of the report that follow. It is indeed an accomplishment to have an unqualified report when such vast resources and disbursements are under our control and especially pleasing to have received a clean audit for the management of performance information.

I am also indebted to our Chairperson, Professor Nevhutanda for his expert guidance and the members of the Accounting Authority for their collective leadership and vision. It is only through the effort of the whole team that the integrity and propriety of the Lottery is preserved and that the revenue generated by our loyal lottery players makes a lasting impact on millions of our people.



Prof Vevek Ram
Chief Executive Officer

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Prof Vevek Ram

Chief Executive Officer

ACTIVITIES OF THE NATIONAL LOTTERIES BOARD

THE NATIONAL LOTTERY

A total of 66 millionaires were produced, 51 LOTTO/LOTTOPlus and 15 PowerBall, in the period starting 1 April 2010 and ending 31 March 2011.

Since the National Lottery began in March 2000, a total number of 1 044 millionaires have been created (1 017 for LOTTO/LOTTOPlus and 27 for PowerBall).

There were 18,94 million prizes in the other six LOTTO/LOTTOPlus prize categories (value of R1,03 billion) and 15,52 million prizes in the other six PowerBall prize categories (value of R466 million). In the past financial year the highest level of LOTTO sales for a draw was recorded in LOTTO Draw number 1 070. The draw held on 26 March 2011 offered a R30 million guaranteed jackpot and recorded sales of R57,7 million. The highest PowerBall sales (R39,2 million) were recorded in Draw number 73 held on 9 July 2010.

PowerBall, LOTTO and LOTTOPlus Millionaires per Province for the period under review:

Province	PowerBall	LOTTO & LOTTOPlus	Total
Eastern Cape	2	2	4
Free State	0	4	4
Gauteng	6	21	27
KwaZulu Natal	2	12	14
Limpopo	1	2	3
Mpumalanga	0	1	1
Northern Cape	0	0	0
North West	1	1	2
Western Cape	3	8	11
Grand Total	15	51	66

Ticket Sales per Province (PowerBall, LOTTO and LOTTOPlus) for the period under review:

Province	PowerBall	%	LOTTO & LOTTOPlus	%
Eastern Cape	116 378 248.00	6.38	177 899 525.00	6.80
Free State	82 410 996.50	4.52	110 670 598.50	4.23
Gauteng	728 693 255.50	39.95	1 002 139 092.50	38.29
KwaZulu Natal	236 293 648.50	12.95	372 825 664.00	14.25
Limpopo	100 251 147.50	5.50	159 432 570.00	6.09
Mpumalanga	105 652 631.00	5.79	167 168 427.00	6.39
Northern Cape	45 885 836.50	2.52	55 640 398.00	2.13
North West	130 096 442.00	7.13	175 867 333.50	6.72
Western Cape	278 514 659.50	15.27	395 286 901.00	15.10
Grand Total (incl. VAT)	1 824 176 865.00	100.00	2 616 930 509.50	100.00

- The product sales figure above includes advance sales for up to 9 draws.
- Unrealised Subscription sales are not included in the above figures.
- The product sales period above includes LOTTO & LOTTOPlus draws 969 to 1071 and PowerBall draws 46 to 148.

Salient Lottery facts for the year under review are as follows:

	LOTTO/LOTTO Plus	PowerBall
Rollovers	71	267
Highest Jackpot	R30m Guaranteed	R75m Estimated
Highest Prize	R 29 952 484	R 69 542 295
Average Number of Players per Week	2,26 million transactions	1,00 million transactions
Total Sales (incl. VAT)	R 2.62 billion	R 1.82billion
Highest Weekly Sales	R 75,78 million	R 73,61 million
Total Prizes Paid	R 1,32 billion	R 807 million

Prize Winners	34,46 million
Millionaires	66
Total Contribution to NLDTF	R 1,61 billion

- Total Wina Manje sales R75,04 million (Incl. VAT)
- Total SportStake sales R214 million (Incl. VAT)
- The total LOTTO and PowerBall sales figures above include realised subscription sales.
- The total LOTTO sales figure above includes draws 969 to 1071 in line with the standard Financial Accounting year.
- The total PowerBall sales figure above includes draws 46 to 148 in line with the standard Financial Accounting year

Terminal Rollout:

	31 March 2010	31 March 2011
SA Post Office	1212	1074
Chain Stores	1071	1010
Independent Retailers	5079	4745
Forecourts	964	978
Total	8326	7807

The figures above represent online terminals that are capable of selling tickets. It excludes terminals that are installed and connected to the network, but that have been suppressed and therefore not capable of selling tickets.

Security Related Issues

There have been 40 attempts to defraud the National Lottery. The status of these attempts is indicated in the table below. In all instances none of the employees or associates of the operating company and the National Lotteries Board were involved or alleged to have been involved.

Cases withdrawn by the Prosecutor	6
Cases in Court	4
Cases pending investigation	1
Convictions	0
Resolved by Gidani Security Staff	29

Performance Standard Measures of Gidani Management, operator of the National Lottery:

As part of the Operator's bid commitments and during Licence negotiations, Gidani and the Board agreed on a set of performance measures in respect of the National Lottery. The set of measures currently used will be extended as the National Lottery evolves and new activities are added. The more important measures are indicated in the table that follows:

Performance Area	Measure	Attained
Availability of Online Facilities (Central Systems) Combined Primary & Disaster Recover Sites	100%	99.89%
Availability of Network	100%	99.99%
Terminal Reliability (number of unscheduled repair visits per year per terminal)	16600	16876
Timeliness of Payments to the NLDTF	100%	100%
System Validation of Online prizes on the morning after the draw	100%	99.99%
Payments of walk-in claims exceeding R50 000 within 4 hours	100%	100%
Processing of undisputed postal claims and cheques dispatched within 5 days	100%	100%
Processing of damaged online tickets and cheques posted within 48 hours	100%	100%
Player Relations: Replies required by mail within 5 days	100%	100%
Player Relations: Answering of Calls within 5 seconds - Player	100%	99,9%
Player Relations: Answering of Calls within 5 seconds - Retailer	100%	99.80%
Player Relations: Complaints resolved within 10 days	80%	89.14%

Responsible Play Programme activities:

The Responsible Play Programme focuses on ensuring that all print, electronic and billboard advertisements carry the Responsible Play logo. In addition, players are regularly reminded to play responsibly through print and electronic communication.

Research:

The Bureau of Market Research was commissioned to conduct a study on the playing patterns of participants.

BENEFICIARY RELATIONS

The Beneficiary Relations Department assists beneficiaries when they experience difficulty in obtaining information regarding their applications and grant payments. The queries are received directly via telephone, fax, email or regular post or through the office of the NLB Executive, the Distributing Agency members, the Department of Trade and Industry or Members of Parliament. Beneficiary and applicant queries are also addressed by the Information Centre through a share-call number. The Information Centre is in a position to provide basic information on the status of applications and payments.

Given the difficulty experienced by the NGO sector to raise funds for their various activities, beneficiaries are becoming more and more reliant on the NLDTF in order to achieve their goals. This means that the amounts requested are larger than previously and additional pressure on the NLDTF to process applications and make payment to successful applicants. Applicants continue to be concerned that the application process is longer than they would like it to be. While there has been progress made in this regard, there remains a challenge while the Board awaits amendment to the current legislation.

NATIONAL ROADSHOW

In order to understand and address some of the challenges experienced by NLDTF applicants, NLB staff led by the Central Applications Office and Beneficiary Relations Managers undertook a national roadshow that addressed gatherings of previous and prospective applicants at 18 venues across the country.

The majority of attendees represented organisations that had not previously received lottery funding. After a presentation of the application process and challenges experienced by the NLB, delegates were afforded the opportunity to seek clarification and also make known the challenges they experienced.

The recurring issues raised by delegates were:

- The turnaround time on applications, appeals and grant payment.
- Newly established organisations queried the partnership process.
- Rural organisations required more assistance in the application process.
- The need for more communication with applicants.

The delegates appreciated the engagement with the NLDTF and looked forward to more opportunities in future. The NLB hopes that this intervention will ensure that more applicants meet the requirements for future calls for application.

RESEARCH STUDY: LOTTERY PARTICIPATION AND ATTITUDES

In order to ascertain the impact of the National Lottery, Gidani and the NLB decided to commission a study on the playing patterns of participants. This was a follow-up study on a similar study conducted in 2003. The research sought to establish community behaviour and participation in lottery games; the extent of problem gambling; and the propensity to spend on lottery games

A national survey was conducted among a sample of 2 500 respondents over the age of 18 years from January to March 2010. The sample comprised 800 households selected randomly for telephone interviews and 1 700 households without in-house Telkom telephones living in townships, informal settlements and rural villages for personal interviews.

Participation in lottery games

Participation in lottery games during the month preceding the survey was recorded as follows:

- 39.3 % played lottery games
- 60.7 % abstained from participating in any lottery games

Those that participated recorded the following activities:

- 32.3 bought LOTTO tickets
- 26.3 % bought LOTTO Plus tickets
- 16.4 % played PowerBall
- 6.2 % bought Scratch Cards
- 3.3 % participated in SportStake

The propensity of the South African population (18 years and older) to participate in lottery games declined from 2003 to 2010:

	2003	2010
Abstaining from lottery games	30.6%	60.7%
LOTTO ticket buyers	69.1%	32.3%
Scratch Card players	12.6%	6.2%

The socio-demographic profile of lottery players changed from 2003 to 2010 as follows:

	2003	2010
Average age	37.2 yrs	35.1 yrs
Unemployed players	36.9%	23.0%
Persons with primary education	17.9%	11.7%
African players	75.5%	76.3%
Male players	46.7%	48.2%
Income less than R1 000 per month	60.5%	34.7%

Reasons for non-participation in lottery games

The three in every five (60.7 %) respondents, who did not participate in any lottery games, advanced the following reasons:

	2003	2010
Not interested	33.3%	38.7%
Do not gamble	9.9%	21.9%
Lack of money	27.6%	18.1%
Advanced religious beliefs	18.0%	10.8%
No access to retail outlets	1.0%	2.3%

Views on lottery games

Personal views of respondents on participating in lottery games reveal that:

- 57.3 % find it acceptable
- 19.8 % find it unacceptable
- 22.9 % do not approve of lottery games but have no objection to participation by others

Attitudes towards lottery games

Percentage agreement with the following statements:

- 52.1 % - 'I am aware of the NLB'
- 45.0 % - 'I am aware of Gidani (Pty) Ltd'
- 59.1 % - 'I am aware of good cause monies distributed by the NLDTF'
- 59.7 % - 'The National Lottery is good for society'
- 49.2 % - 'Most people play the lottery sensibly'
- 17.6 % - 'People should be discouraged from playing lottery games'

Awareness of under-age participation in the lottery

Level of awareness of under-age participation in:

- LOTTO/LOTTO Plus: 11.8 % of respondents
- Scratch Cards: 10.3 % of respondents
- PowerBall: 7.1 % of respondents
- SportStake : 6.7 % of respondents

Buying of LOTTO/LOTTO Plus tickets

The frequency of buying LOTTO/LOTTO Plus tickets is as follows:

	2003	2010
Buy tickets twice a week	53.4%	51.8%
Buy tickets once a week	30.1%	30.7%
Buy tickets once every two weeks	6.3%	5.2%
Buy tickets once a month	6.0%	7.4%
Buy tickets less often	4.2%	4.9%

Buying of Wina Manje scratchcards

The frequency of buying Scratch Cards shows the following pattern:

	2003	2010
Every day	6.9%	5.6%
One or more times a week	35.4%	43.9%
Once every two weeks	16.0%	13.8%
Once a month	20.1%	17.6%
Less often	21.6%	19.0%

Participation in SportStake

The frequency of participating in SportStake is as follows

- 24.0 % play twice a week
- 61.1 % play once a week
- 5.6 % play once every two weeks
- 5.6 % play once a month
- 3.6 % play less often

Buying of PowerBall tickets

The frequency of buying PowerBall tickets shows the following pattern:

- 46.2 % buy twice a week
- 33.4 % buy once a week
- 5.8 % buy once every two weeks
- 8.2 % buy once a month
- 19.0 % buy less often

Profile of lottery players

A typical LOTTO/LOTTO Plus player is:

- between 18 and 50 years (82.3 % of players)
- in full-time employment (43.4 % of players)
- has a secondary qualification (70.5 % of players)
- earns less than R5 000 per month (73.2 % of players)

Allocation of winnings

The response to the question: 'If you win money today, on what would you spend it?' reveals that:

- 58.3 % would save it
- 40.9 % would purchase items for basic needs
- 39.9 % would purchase luxury items
- 30.2 % would pay off a debt/bond
- 14.7 % would spend it on entertainment
- 9.8 % would spend it on gambling or buying lottery tickets

Note that respondents were invited to mention more than one item. The above percentages are therefore not indicative of the relative amounts that winners would spend on items. In relation to 2003, more respondents in 2010 advanced 'savings' and the 'purchasing of luxury items'.

Expenditure on lottery games

The distribution of monthly expenditure on lottery games shows that:

	2003	2010
Spent less than R20	46.7%	24.0%
Spent R21 – R50	32.9%	37.9%
Spent R51 – R150	16.2%	26.5%
Spent R151 – R300	3.2%	8.6%
Spent R301 – R500	0.9%	1.9%
Spent R501 – R1 000	0.1%	1.1%

Readers should be reminded that the income brackets in the two survey years remained unaltered while a total inflation rate of 30.5 % was recorded between the 2003 and 2010 surveys.

Household budget behaviour

The allocation of household funds to lottery games shows the following budgetary behaviour:

- Only a third (33.2 %) of all respondents made provision in their budgets for playing lottery games (33.3 % in 2003).
- Those that did not budget (66.8 %), confirmed their impulsive buying behaviour. Just more than half (57.2 %) are impulsive buyers on a regular basis and less than half (42.8 %) are impulsive buyers on an occasional basis (corresponding percentages for 2003 were 56.5 % and 43.5 %).

Impact of big jackpots on lottery expenditure

13.3% of the respondents reported that lottery tickets are bought only if big jackpots are at stake. 86.7% are more regular buyers and are not particularly motivated to buy LOTTO and PowerBall tickets with big jackpots. Similar figures were reported in 2003, namely 10.7 % and 89.3 % respectively.

21.5 % spent more on LOTTO and PowerBall tickets when large jackpots are at stake. This percentage amounted to 10.7 % in 2003.

Expenditure displacement

Household budget behaviour often consists of small cuts on discretionary items rather than one large substitution. The following expenditure displacement effect was reported by respondents in the survey:

- 71.1 % from household necessities
- 19.1 % from savings
- 17.8 % from other entertainment
- 6.5 % from luxury items
- 5.7 % from other items

It is important to mention that, since most respondents mentioned more than one item and did not indicate which percentage of money would be sourced from which item, it was not possible to determine the relative importance of the items. The response to this question therefore provides only the items from which displacement takes place and not the proportion of lottery money sourced from the various items mentioned. On average, less than 0.2 % (i.e. R2 in every R1 000) of household expenditure was allocated to lottery games in 2009, implying a relatively small displacement effect.

Expenditure: Wednesday/Saturday (LOTTO) AND Tuesday/Friday (POWERBALL)

43.8 % of LOTTO players reported an equal distribution of LOTTO/LOTTO Plus expenditure between Wednesday and Saturday. 32.0 % indicated that they buy LOTTO tickets only on Saturdays.

With regard to PowerBall, 55.4 % of respondents reported an equal distribution while 24.3 % reported the procurement of PowerBall tickets only on Fridays.

Perceptions of winning

Several questions enquired on the LOTTO player's perceptions of the National Lottery and their chances of winning. The following emerged:

- 57.0 % of players expressed the opinion that all LOTTO numbers (49) have the same chance of being selected in each draw. This percentage stood at 41.7 % for PowerBall, namely that the 65 numbers have exactly the same chance of selection with each draw.
- 29.4 % expressed the opinion that the chances of drawing the numbers 13 39 23 7 11 42 are better than the chances of drawing 1 2 3 4 5 6 (this percentage was 27.0 % in 2003). 42.7 % think that the two combinations have an equal chance of being drawn.
- 76.2 % of respondents were of the opinion that the chances of winning are enhanced by choosing one's own numbers while 23.8 % felt the quick pick method enhances their chances of winning. (These percentages were 81.9 % and 18.1 % respectively in 2003)
- 33.0 % of lottery ticket buyers expressed the view that their chances of getting four numbers right in the next draw are better if previous draws showed some correct numbers (2003 percentage was 33.0)
- Although the chances of winning LOTTO or PowerBall are very slim, 53.9 % of LOTTO and 44.7 % of PowerBall ticket buyers perceived their chances of winning as 'average', 'good' or 'very good'. The corresponding figure for LOTTO stood at 61.7 % in 2003.

Expenditure/buying behaviour

Respondents recorded the following in response to the question: 'Do you spend more on lottery tickets now (2010) compared to 2007?'

- 32.7 % yes
- 62.5 % no
- 4.8 % don't know

On the impact of visible assistance of the National Lottery to good causes on the amount spent on lottery games, the following response was recorded:

- 57.5 % will spend more
- 42.5 % not influenced by good cause support

Since the introduction of PowerBall on 16 October 2009:

- 47.2 % of lottery players have bought PowerBall tickets
- 52.8 % have not participated

On the possibility of playing new lottery games should additional playing alternatives be introduced (i.e. in addition to LOTTO/LOTTO Plus, Scratch Cards, SportStake and PowerBall), respondents responded as follows:

- 55.3 % yes
- 27.5 % no
- 17.2 % don't know

The above 55.3 % confirming the possibility of partaking in new alternative games recorded that:

- 42.9 % will redistribute existing lottery money to new games
- 57.1 % will allocate additional money

The creation of new methods of easing the effort to participate in lottery games has resulted in limited usage of such methods. The following percentages of respondents recorded the usage of such methods:

- 0.4 % use a bank ATM
- 0.8 % play through on-line banking
- 1.9 % use their cellphones
- 34.2 % use till points in supermarkets

The following mean (average) satisfaction scores were calculated:

- 4.95 (out of 10) for bank ATMs
- 7.23 (out of 10) for on-line banking
- 7.33 (out of 10) for cellphones
- 8.23 (out of 10) for supermarket till points

Impact of gambling

- 53.4 % indicated that winnings from lottery games helped them financially
- 70.3 % lost more than they won
- 8.3 % borrowed money to play lottery games
- 23.6 % confirmed that they spent more money on lottery games than intended
- 16.2 % were criticised by others about spending too much on lottery games
- 77.3 % were aware of the risks of playing lottery games
- 52.5 % were aware of programmes to assist problem gamblers
- 17.3 % of lottery players also participate in other modes of gambling, specifically casino gambling

Retail outlets

Main source of procuring lottery tickets:

- 73.5 % bought from local supermarket
- 39.8 % bought from small local grocery store
- 33.5 % bought from garage/convenience shop
- 27.6 % bought from post office
- 3.6 % bought elsewhere

NLDTF activities and funding

The following views were expressed by lottery players on the NLDTF:

- 65.0 % think that players should have a say in who gets NLDTF funding

- 25.8 % confirmed that 'good causes' affect their playing patterns (spend and/or play more)
- 48.8 % would stop playing if money is not fairly distributed
- 42.3 % confirmed their awareness of organisations that have received lottery funding
- 11.1 % knew of organisations in their immediate area that have received lottery funding

The following are the most preferred NLDTF beneficiaries:

- 89.4 % - charities
- 28.5 % - sport and recreation
- 23.6 % - arts, culture and national heritage
- 8.5 % - other

Extent of problem gambling

This study applied the 20 Gamblers Anonymous questions to determine the extent of problem gambling to all respondents who play lottery games at least twice a week. The results show that 0.1 % of those buying lottery tickets at least twice a week can be classified as problem gamblers. Only one respondent recording 14 affirmative responses to the Gamblers Anonymous questions was identified in the sample population. The result of the survey suggests virtually no addictive or pathological conduct among National Lottery players.

Propensity to buy lottery tickets

The propensity to buy lottery tickets is defined as the percentage of household expenditure allocated to lottery games. This is calculated at 0.18 % for 2009 compared to the 0.45 % for 2002. This implies that households, on average, spent 18 cents out of every R100 of household expenditure on lottery games in 2010 – less than half compared to 2002.

Lottery ticket sales amounted to R3.6 billion in 2001 and R4.1 billion in 2009 at current prices. At 2008 prices, sales declined from R5.5 billion in 2001 to R3.8 billion in 2009. Prize money at current prices to the value of R1.8 billion and R1.9 billion was paid out in 2001 and 2009 respectively. The prize money allocated to patrons reverts back to household income and the expenditure stream and is excluded from the calculation of the propensity to play lottery games. Only the household money forfeited in favour of Gidani, the NLDTF and commission to retailers is regarded as money extracted from the aggregate household income and expenditure stream.

Re-distributional effects

The average annual expenditure on the lottery amounted to approximately R140 per person older than 18 years. It is assumed that the average amount spent per buyer per draw amounted to approximately R10 (range between R9.89 for LOTTO and R13.90 for PowerBall).

Conclusion

The findings of the study confirm a substantial decline in adult participation in lottery games between 2003 and 2010 – from close to 70 % of the adult population in 2003 to just less than 40 % in 2010. Although the less affluent are still active lottery players, their share in lottery gaming shows a marked decline. The gender, population group and age composition of 2010 players was similar to that of 2003. The general decline in lottery participation is also evident from the increased percentage of the adult population who did not gamble at all.

The general pattern emerging from the findings is a much more stable and mature lottery market with almost no occurrence of problem lottery gambling. Future growth may result from the introduction of new games, with the possibility of allocating additional money to lottery games. This is illustrated by the reaction forthcoming from the launching of PowerBall in October 2009. The support of 'good causes' by lottery money remains an important motivation for supporting the National Lottery.

The decline in the percentage of household expenditure allocated to lottery tickets confirms the new lower level of lottery activity among the South African population.

COMPLIANCE DIVISION

Summary of 2010/11 Activities

*National Lottery Compliance	
Activity	Explanation
Lottery Draw Inspections	Conducted randomly before and during live draws to ensure propriety, and due process is followed during lottery draws
Monitoring and reconciliation of Lottery sales, and draw information	Conducted daily to ensure accuracy of lottery revenue
Reconciliation of weekly NLDTF payments	Conducted weekly to ensure that correct amount (34% of lottery sales) is paid by National Operator to NLDTF (for good causes)
Prize payout audits	Conducted monthly to ensure that the National Lottery Operator follows due process in paying prizes to lottery winners
Scratch card audits and security inspections of draw equipment and secure areas, lottery systems and processes.	Conducted monthly to ensure propriety and security of lottery processes, equipment and scratch cards
Retailer Audits (including till point ticket sales) are conducted both by physically verifying compliance information at Retailer premises and desktop reviews.	10% of retailer base visited and audited throughout the year to ensure that due process is followed by retailers when selling lottery products
Lottery Operator's Social Responsibility Program Audits	Audited annually to ensure that the National Lottery Operator meets the Social Responsibility targets as documented in the Licence to operate National Lottery
Audit of Alternate play channels	Continuous and ongoing audit of other channels of playing the lottery (e.g. till points sales, online play, subscriptions, etc.)

*NLDTF Compliance	
Pre and Post - Grant Site visits on NLDTF applicants and beneficiaries	Conduct reviews on NLDTF applicants and beneficiaries to assess applicant's existence and needs, financial management, governance processes, and any risks. These also conducted on NLDTF beneficiaries to ensure that funds disbursed are utilised for intended purpose
Inquiry and Investigation of reported irregularities on funded projects	These are done on a continuous basis and designed to ensure that funds are used for intended purposes and recovery of losses when funds are abused

SOCIETY AND OTHER LOTTERIES

Regulations in respect of Society and Other Lotteries were promulgated on 18 April 2000 in Government Gazette No. 21119.

In terms of the regulations, societies (non-profit organisations) that wish to raise funds through lottery-type competitions must first register with the National Lotteries Board and comply with the regulations. In doing so, all organisations are obliged to inform the Board of each competition they run. The regulations also govern, amongst others, the amount that can be raised in each lottery, the frequency of lotteries and the amount that can be allocated to legitimate expenses. Organisations are afforded the opportunity to apply for exemptions, should they so require.

Annual Statistics from 01 April 2010 – 31 March 2011

	Received	Approved	Declined	Outstanding
Applications for Society Registration	7	6	1	0
Applications for Scheme Registration	31	30	1	0

Application for Exemption

Reg. No		Name of Society	Draw Date	The Nature of Exemption Granted
00130	00130/3-5	The Community Chest of the Western Cape	15/07/2010 14/12/2010 07/07/2011	Exemption for level of expenses
00096/9	00096/9	Hospice Association of the Witwatersrand	12 Draws per annum	Exemption for level of expenses
00101	00101/3	Beeld Kindersfonds	16/09/10	Exemption for level of expenses
00025	00025/19	Reach for A Dream Foundation	16/07/11	Exemption for level of expenses
00139	00139/1	Life Line Southern Africa	15/01/11	Exemption for level of expenses
00008	00008/17	St. Luke's Hospice	26/08/11	Exemption for level of expenses

ILLEGAL LOTTERIES AND PROMOTIONAL COMPETITIONS

The Board receives around four to six calls and e-mails per day regarding Promotional Competitions and scrutinises the newspapers for such competitions in our attempt to monitor them. A standard letter requesting game rules and terms and conditions is sent to promoters of such competitions in order for the competition to be evaluated. If the competition is found to be in contravention of the Lotteries Act, the promoter is asked to stop the competition immediately. Failure to do so will result in legal action against the promoters of illegal lotteries. The Board is looking into the possibility of engaging the services of an external service provider to assist in identifying competitions that might possibly be in contravention of the Act.

CLASS ACTION

Two organisations, the South African Education and Environment Project and Claremont Methodist Church Social Impact Ministry have respectively applied for funding from the NLDTF and have submitted several projects to the relevant Distributing Agencies ("DAs") for grants. Some of these applications have been declined by the DA's and the two organizations subsequently launched a "class action" whereby they have applied to the High Court to review the decisions made by the DAs. The Court ruled on 26 August 2010 that these decisions made by the DAs be set aside and that the DAs should reconsider the decisions so made. The National Lotteries Board has appealed the decision made by the High Court and filed an appeal to the Supreme Court of Appeal. The matter is still pending.

BENEFICIARY INVESTIGATIONS

Sports Sector

Site visits were conducted by the Compliance Division at several schools in Mpumalanga who received funding from the NLDTF to upgrade their sports facilities, and site visit reports with findings were compiled and submitted to the relevant DA. It appeared from these reports that a number of these schools have allegedly been defrauded by a certain contractor. An enquiry docket has been opened in Middleburg, and we are currently drafting the complainants' affidavit to help initiate prosecution as requested by SAPS.

Arts Sector

During February 2010 the Compliance Division as part of their activities conducted a site visit at one of the NLDTF funded projects. Out of this visit suspicion of fraud (which involves 3 other NLDTF funded projects in KZN and Gauteng) was reported, which necessitated the appointment of a Forensic Auditor to investigate the matter. The Forensic Auditor has finalised the investigation and consequently the matter has been referred to SAPS Pretoria where an enquiry docket has been registered. Affidavits of key witnesses have been obtained and we are currently drafting complainants' affidavit to start the process of prosecution.

STAFF OF THE BOARD

On 31 March 2011, the staff of the Board was recorded at 133 (122 in 2010) with 91% of the Board's staff being black (90% in 2010). The female component of the Board's staff is 59%. The workforce profile of the NLB is as follows:

	African	Coloured	Indian	White	Total
Executive	1	1	2	0	4
Management	4	1	2	3	10
Staff	100	9	1	9	119
Total	105	11	5	12	133

1. Performance Management

To improve on performance, the Board has decided to embark on a process of cultivating a culture of performance to all its employees. The process of cultivating that culture includes a review of current performance policy to ensure that it meets the objectives of the organisation. After the policy has been reviewed, all employees with their managers will be trained to ensure that there is proper understanding of the processes to manage and assess performance.

2. Institutional Skills Development

Training & Development

Training & Development Committee meetings were held for groups representing employees. This committee set and developed a training plan for the organisation for the 2011/12 year.

The Committee also adjudicated on applications for bursaries for employees and made recommendations for approval. Twenty nine bursaries amounting to R328,268.00 were awarded.

Levies & Skills plan

NLB is a member of the Services Seta and pays the necessary levies. No claims were made in the 2010/11 financial year as we still need to comply with the Seta requirements. The skills plan for NLB will be submitted to the Services Seta in order to comply with the necessary requirements. The plan will be used to implement the intervention strategies as recommended by the Training & Development Committee and approved by management.

3. Organisational Design

To improve on efficiency, the need for a proper organisational structure analysing capacity and skills was identified. The Board decided to undertake organisational design exercise with a capacity and skills audit to review the current structure and recommend a new structure, if deemed necessary. The skills audit will ensure that employees appointed by the organisation are adequately skilled and recommend development interventions, where necessary. The capacity audit will ensure that the organisation is adequately staffed. This process will take place in the 2011/12 financial year.

RECOMMENDATIONS OF THE BOARD IN TERMS OF SECTION 12(6)(b)

In terms of section 12(6)(b) of the Lotteries Act, the Annual and Audit Report of the Board shall include recommendations made by the Board with regard to any amendments to the Act or regulations issued under the Act in order to improve the execution of the functions of the Board.

To date, the Board has made recommendations with respect to the following matters:

Matter for which amendment is required	Relevant Section	Year of Submission:
1. Appointment and Function of Distributing Agencies		
There is no oversight of the activities of the Distributing Agencies.	10, 28, 29, 30	2006
The Distributing Agencies are not audited.	28, 29, 30	2006
Distributing Agency members are appointed in their personal capacity.	28, 29, 30	2006
Distributing Agencies do not conform strictly to the regulations in making grants.	28, 29, 30	2006
Distributing Agencies receive no direction in respect of funding policy.	28, 29, 30	2006
2. Funding		
Replacement of Reconstruction and Development Program (RDP) as a category.	27	2003
Inclusion of Natural Persons as beneficiaries.	28(5), 29(5), 30(5)	2003
Addition of other funding models to the current application based.	28, 29, 30	2005
Inclusion of provisions for withdrawing erroneous and irregular grants.	33	2005
Removal of the requirement to have prescribed forms for application.	28, 29, 30	2005
Clarification of the ambiguity of "who" pays the recipient.	32	2005
3. Award of Licence to operate the National Lottery		
Inclusion of regulations specifying detailed processes for application, adjudication and award of Licence.	13	2007
Amendment to clarify definitions of "Political Office Bearer" and others.	1	2007
Amendment to clarify definitions of Lottery to include SMS competitions and other technology based games.	1	2007
4. The National Lottery		
Review of Licencing model to accommodate the possibility of separate licences for separate games, interim licences during litigation and a state operated lottery.	13	2007
Amendment to the process for the approval of Instant Games.	14(2)(g)	2005
5. General		
Review of the involvement of the Minister of Finance in various sections of the Act.		2006
Removal of the phrase "any other law".	57 (1)(b)	2006
Review policing of unlawful lotteries.		2006
Clarify "locus standi" of the Board to litigate.		2007

NATIONAL LOTTERY DISTRIBUTION TRUST FUND

Section 22 of the Lotteries Act identifies the Board as the Trustee of the National Lottery Distribution Trust Fund (NLDTF). Reporting on the activities of the fund to Parliament is done through the Department of Trade and Industry.

Distributing Agencies

The Members of the Distributing Agencies are appointed by the Minister of Trade and Industry in consultation with the relevant Cabinet Minister after a process of public nomination. The primary role of the Distributing Agency is to adjudicate applications for funding in accordance with the Lotteries Act and related Regulations.

The term of office of the members of the Charities, and Arts, Culture and National Heritage Distributing Agencies came to an end on 9 July 2011 and the Department of Trade and Industry has called for new nominations.

Call for Applications

Calls for application are based on the progress with the applications received in the previous call for applications. Once the relevant Distributing Agency has looked at about 80% of the applications from the previous call, a public call is made for new applications. At the end of the Board's financial year, 31 March, those applications that have not yet been adjudicated are carried over into the next financial year for consideration.

There were calls for application in each of the 3 sectors in the 2010/2011 financial year. The deadlines for applications were as follows:

- Sport and Recreation: **10 September 2010**
- Charities: **25 March 2011**
- Arts, Culture and National Heritage: **29 April 2011**

The application pack (advertisement and guidelines) are made available in IsiZulu and SePedi. The Board's Information Centre Staff are able to help explain the application form and guidelines in all 11 official languages.

Criteria and Focus Areas:

In the last call for applications, all applicants had to submit the following in support of their application:

1. The prescribed application form, currently FORM 10/1;
2. Approved founding document, including a dissolution clause;
3. Financial statements drawn up by an independent accounting officer;
4. Proof of registration as a non-profit organisation;
5. Business plan; and
6. Budget.

Private companies, Close Corporations, Cooperatives, non-registered clubs and any profit-making enterprises are excluded from applying for funding.

Focus areas for funding are identified in each of the sectors, based on the regulations. These are clearly identified in the call for applications as well as the guidelines that accompany every application pack. Applicants are advised to take careful note of the focus areas to avoid unnecessary disappointment should their application fall outside these areas. Details of previous calls for applications can be found on the NLDTF FUNDING link of the Board's website, www.nlb.org.za

NLDTF Allocations

For the period 01 April 2010 to 31 March 2011, the breakdown of the funding is as follows:

Category	Amount Available for Distribution	No. of Approved Beneficiaries	Amount Allocated
	R million		R million
Arts, Culture & National Heritage	842 613	165	766 941
Charities	1 354 200	1 524	1 661 060
Miscellaneous Purposes	150 467	13	118 832
Sport & Recreation	662 053	621	665 441
TOTAL	3 009 333	2 323	3 212 274

The following net amounts were under/(over)allocated in the current year after taking into account the withdrawal of certain allocations made in prior years:

	R million	%
Arts, Culture & National Heritage	98	11.7
Charities	(247)	(18.2)
Sport & Recreation	35	5.3
Miscellaneous	32	21.0
Total	(82)	(2.7)

The number of applications received was as follows:

Arts, Culture & National Heritage:	1 234
Charities:	4 065
Sport & Recreation:	3 292

As at 31 March 2011, the outstanding adjudications per sector were as follows:

Arts, Culture & National Heritage:	654
Charities:	598
Sport & Recreation:	2 256

For the period 01 April 2010 to 31 March 2011, we can also report that the distribution of good cause monies per province and per sector is as follows:

Province	Arts, Culture & National Heritage	Charities	Sport & Recreation	Miscellaneous Purposes	TOTAL
	R million	R million	R million	R million	R million
Eastern Cape	62	138	101	-	301
Free State	7	90	41	-	138
Gauteng	366	526	213	110	1 215
KwaZulu Natal	115	202	54	5	376
Limpopo	16	146	45	1	208
Mpumalanga	27	83	33	-	143
Northern Cape	4	31	14	-	49
North West	2	89	81	-	172
Western Cape	168	356	83	3	610
TOTAL	767	1 661	665	119	3 212

A list of all organisations that received grant payments from the NLDTF in the period under review appears, together with the amounts received, at the back of this report.



PERFORMANCE AGAINST PREDETERMINED OBJECTIVES 2010/2011

The following table contains specific objectives that formed part of the Board's annual strategic plan that ordinarily can change with both time and relevant factors in the operating environment. The Board's performance against these objectives are reflected together with supporting comments where required.

Objective/Goal	Activities	Measurement/KPI	Target: 2010/11	Results	Reason for Variance
1. Improve regulation of the Lottery	Increase retailer Audits The licensee is required to have a specified number of terminals installed at retailers. The compliance division physically visits a 10% sample in order to audit compliance with the licence and codes of practice.	Number of retailers Audited	10% of Installed Retailer Base	Achieved	
	Increase monitoring of Marketing Spend The Licence is required to spend a minimum percentage of revenue on marketing in any given year. The audits are conducted to ensure compliance with the Licence. The audits consist of a review of the marketing spend schedules submitted by Gidani and followed up by a physical audit if required.	Number of marketing spend audits	4 Audits	Achieved	
	Monitoring of Licensee's evaluation of Marketing Spend The Board conducts an audit to determine whether the effectiveness of the Licensee's marketing strategy is being evaluated by the Licence. The audit consists of a review of the marketing evaluation report submitted by Gidani and followed up by a physical audit if required.	Number of marketing spend Impact audits	Annual	Achieved	
	Increase Monitoring of Security The licensee is required to have designated secure areas in its operation that have access restricted to certain personnel. The Board conducts audits to ensure that the security measures at these areas are operational.	Number of Secure Area audits	4 Audits	Achieved	

Objective/Goal	Activities	Measurement/KPI	Target: 2010/11	Results	Reason for Variance
	Increase Monitoring of Instant Tickets Inventory Instant tickets are highly vulnerable to theft. The audits ensure that all stock is accounted for and secure.	Number of visits to warehouse	12 Audits	Achieved	
	Increase Monitoring of Social Responsibility Programmes The licensee is required to deliver a comprehensive Social Responsibility Program as defined in the Licence. The audits ensure that the components of the program are delivered.	Number of audits of SR program components	Annual	Achieved	
	Gambling impact study findings implemented The Licence is required to conduct research on problem gambling and to address adverse findings.	Findings implemented	Findings implemented	In progress	Will be completed in Q2 2011/12 due to delay in UNISA BMR finalising statistics for report. The report was finalised in June 2011.
	Audit of Alternate Channels Alternate sales channels such as the internet and SMS are audited to establish controls and security	Number of audits	4 Audits	Achieved	
2. Increase the Capacity of the NLB	Increase Site Visits the Board conducts visits to applicant/beneficiary sites in order to perform due diligence or to audit progress as the case may be	Number of site visits	Minimum of All Requested by DA & Board	Achieved	
	Improve Document Management	Document Management Policy and support system implemented	Document Management Policy and support system implemented	In progress	Delayed implementation due to space constraints.
	Implement Retention Strategy	Retention Strategy Implemented	Retention Strategy Implemented	Achieved	
	Establish Monitoring and Evaluation Unit	Unit established	Unit established	In progress	Establishment of unit delayed by organizational design process.
3. Improve NLDTF Distribution	Provide mentoring and assistance to applicants and beneficiaries	Number of regional workshops	one per province	Achieved	

Objective/Goal	Activities	Measurement/KPI	Target: 2010/11	Results	Reason for Variance
	Develop regional presence The Board intends to open regional offices in each province in order to improve service delivery to applicants and beneficiaries.	Regional offices operational	3 regional offices	In progress	Implementation delayed by consultation with other COTII agencies. 2 offices operational, 3rd office will be operational in Q2 2011/12
4. Improve legislation	Provide input into the amendment process to correct deficiencies in the Lotteries Act	Input provided	input Provided	Achieved	
5. Adapt Organizational Structure	Independent Audit of Current Organizational Structure	Audit Complete	Auditor/Consultant appointed	Achieved	The Board decided to conduct its own organizational design audit and to appoint an independent consultant to advise on alignment. A new organizational structure was approved by the Board on 13 July 2010
	Review of Audit findings by the HR committee	Findings reviewed	Findings reviewed	Achieved	
	Recommendations of HR committee to the Board	Recommendations accepted by Board	Recommendations accepted by Board	Achieved	
	Adaptation/Alignment of Organizational Structure	Alignment effected		In Progress	Delayed by appointment of suitable service provider. Will be complete by Q2 2011/12

Objective/Goal	Activities	Measurement/KPI	Target: 2010/11	Results	Reason for Variance
6. Assume a greater grant-making Leadership Role	Consultation with other funders	Other funders consulted	Contact other funders and set up meetings	Achieved	
	Workshops with other funders to establish priorities for cooperation	Workshops complete	Workshops complete	In progress	Deferred to FY2011/12 due to difficulties encountered with fragmentation of funders additional work required to coordinate other funders.
	Initiation of new Grant-making Forum and appointment of office bearers	New Forum initiated	New Forum initiated	In progress	Deferred to FY2011/12 due to additional work required to coordinate other funders
7. Develop Stakeholder Interface	Document Stakeholder Influences/Expectations	Document complete	Document complete	Achieved	
	Prepare schedule for consultation with stakeholders to agree on the form and frequency of engagement	Consultations complete	Consultations complete	In progress	Delayed by non-finalisation of the comprehensive communications strategy document which will include the stakeholder strategy. Will be completed by Q2 2011/12
	Develop a stakeholder engagement plan/strategy	Stakeholder strategy complete	Stakeholder strategy complete	In progress	Delayed by non-finalisation of stakeholder document. Will be completed by Q2 2011/12
	Develop ongoing Interaction Program with stakeholders	Ongoing program finalised and approved	Ongoing program finalised and approved	In progress	Delayed by non-finalisation of stakeholder document. Will be completed by Q3 2011/12

Objective/Goal	Activities	Measurement/KPI	Target: 2010/11	Results	Reason for Variance
8. Improve Governance	Establish Fraud reporting mechanism (Whistle-blowing)	Whistle Blowing mechanism operational	Whistle Blowing mechanism operational	In progress	Procurement finalised. Policy & procedure being documented for Board approval. Implementation scheduled for Q2 2011/2012.
	Improve DA governance(adjudication, under-allocation, timeframes, double funding, funding policy, funding model)	Funding and Adjudication Policies developed and amendment to act effected	Funding and Adjudication Policies developed and amendment to the Act effected	In progress	Regulations in respect of funding policy published. Current process underway to align DA adjudication procedure with regulations and the Act. Amendment of Act under DTI control and in progress
	Establish SLA's with all DA's	SLA signed	SLA signed & Operational	In progress	Signature delayed by negotiations with Distributing Agencies. DAs had committed to signing by 15 May 2011. Arts and Charities DA terms have expired on 9 July. SLAs will have to be signed with new DAs
	Strengthen NLB governance	NLB governance totally compliant with PFMA and King II	NLB governance totally compliant with PFMA and King II	In progress	Delayed due to Company Secretary only being appointed effective 1 August 2010
9. Proactive Use of the Miscellaneous Fund	Develop Policy for the effective use of the miscellaneous fund	Policy developed	Policy Implemented	In progress	Policy formulation being reviewed in line with other DA's and published regulations

GOVERNANCE REPORT

The National Lotteries Board Accounting Authority (NLB) operates on a strong corporate governance foundation that is representative of the interests of all stakeholders. The governance framework of the NLB is aligned with King Codes and complies with the provisions of the Public Finance Management Act (PFMA) and the Lotteries Act. This framework underpins the organisation's risk-based, integrated approach to internal controls that are entrenched throughout management and governance processes and is reviewed on an ongoing basis. Governance structures are focused on providing leadership within a framework of effective controls which enables risk to be assessed and managed throughout the organisation.

The Accounting Authority is mandated to regulate the National Lottery and other lotteries as identified in the Lotteries Act, 1997 (Act No. 57 of 1997). The National Lottery Operator pays monies into the NLDTF in terms of the licence agreement. These proceeds are destined for good causes as specified in the Lotteries Act, and allocated to applicants who meet the required criteria by Distributing Agencies appointed by the Minister of Trade and Industry. The Accounting Authority is also mandated to manage the NLDTF and accounts for all running costs. The NLB withdraws the necessary funds required for running costs from the NLDTF, based on overall annual budget approval by the Minister of Trade and Industry.

The NLB is fully committed to the highest standards of governance.

While the Accounting Authority of the NLB is responsible for the maintenance of sound corporate governance, it believes that implementation is best managed at executive management level. The NLB has strived to improve its compliance with King Codes and the PFMA in all material aspects.

Shareholder's Compact

In terms of the PFMA, the NLB is obliged to conclude a Shareholder's Compact on an annual basis with its Shareholder, the Minister of Trade and Industry. The compact sets out the mandate of the NLB, together with the organisation's key performance indicators for the year. One of the Accounting Authority's responsibilities is to keep the Shareholder informed on all major developments affecting the organisation.

This is achieved through:

- quarterly reports to the Shareholder;
- the annual financial statements and annual report;
- detailed strategic plans and budget;
- direct contact between the Chairperson of the Accounting Authority and Shareholder; and
- ongoing engagement with the Shareholder.

Composition of the Accounting Authority

Prof. NA Nevhutanda - Chairperson appointed 03 Dec 2009

Ms NEP Loyilane - Member	appointed 03 Dec 2009
Ms M Mokoka - Member	appointed 03 Dec 2009
Mr GM Negota -	re-appointed 03 Dec 2009
Ms Z Ntuli - Minister's Nominee	appointed 03 Dec 2009
Prof. G Reddy - Member	appointed 03 Dec 2009
Mr OM Shabangu - Member - (deceased 05 May 2010)	appointed 03 Dec 2009
Adv CJ Weapond - Member	appointed 27 Oct 2010

Remuneration

The remuneration of members of the accounting authority is disclosed in note 19 of the notes to the financial statements.

Access to information

The Accounting Authority has access to all information it may require and may, at the cost of NLB, seek independent professional advice if necessary. Management provides the Accounting Authority and its committee members with required information and documentation to fulfil its responsibilities.

Accounting Authority charter and responsibilities

The Accounting Authority has a fiduciary duty to exercise the utmost care to ensure reasonable protection of the assets and records of the NLB, act with fidelity, honesty, integrity and in the best interest of the NLB in managing the financial affairs of the NLB. On request, the Accounting Authority is obliged to disclose to the Shareholder all material facts, including those reasonably discoverable, which in any way may influence the decisions or actions of the Shareholder, and seek to prevent any prejudice to the financial interest of the state.

In terms of the Lotteries Act, the accounting authority shall, in applying the principles of openness and transparency and in addition to its other functions

- Advise the Minister on the issuing of the licence to conduct the National Lottery;
- Ensure that the National Lottery and Sports Pools are conducted with all due propriety and in accordance with all applicable law;
- Ensure that the interests of every participant in the National Lottery are adequately protected;
- Ensure that the net proceeds of the National Lottery are as large as possible;
- Administer the National Lottery Distribution Trust Fund ("the NLDTF") and hold it in trust;
- Monitor, regulate and police lotteries incidental to exempt entertainment, private lotteries, society lotteries and any competition contemplated in section 54 of the Act;
- Advise the Minister on percentages of money to be allocated in terms of section 26(3) of the Act;
- Advise the Minister on the efficacy of legislation pertaining to lotteries and ancillary matters;

- Advise the Minister on establishing and implementing a social responsibility programme in respect of lotteries;
- Administer and invest the money paid to the Accounting Authority in accordance with the Act;
- Perform such additional duties in respect of lotteries as the Minister may assign to the Accounting Authority;
- Make such arrangements as may be specified in the licence for the protection of prize monies and sums for distribution; and
- Advise the Minister on any matter relating to the National Lottery and other lotteries or any other matter on which the Minister requires the advice of the accounting authority.

In line with King Codes, the Accounting Authority acts as the focal point for, and custodian of, corporate governance by managing its relationship with management, the shareholder and other stakeholders of the NLB along sound corporate governance principles. The accounting authority also:

- appreciates that strategy, risk, performance and sustainability are inseparable
- gives effect to this by providing effective leadership on an ethical foundation
- ensures that the NLB is and is seen to be a responsible corporate citizen by having regard to not only the financial aspects of the business of the Company but also the impact that business operations have on the environment and the society within which it operates.
- ensures that the NLB's ethics are managed effectively.
- ensures that the NLB has an effective and independent audit committee.
- is responsible for the governance of risk.
- is responsible for information technology (IT) governance.
- ensures that the NLB complies with applicable laws and considers adherence to non-binding rules and standards.
- ensures that there is an effective risk-based internal audit.
- appreciates that stakeholder's perceptions affect the NLB's reputation.
- ensures the integrity of the NLB's integrated report.
- acts in the best interests of the NLB by ensuring that
- ensures that individual directors:
- adhere to legal standards of conduct.
- are permitted to take independent advice in connection with their duties following an agreed procedure.
- discloses real or perceived conflicts to the Accounting Authority and deals with them accordingly.
- appoints and evaluates the performance of the chief executive officer.

While control is delegated to management and various committees, the Accounting Authority retains full and effective control over the performance of NLB.

Executive sessions and meetings of non-executive members of the Accounting Authority

Non-executive members of the Accounting Authority meet

frequently to discuss strategic issues of significance to the Accounting Authority and its operations. The Accounting Authority and its committees also hold executive sessions with management where issues pertinent to business operations are identified. These issues are addressed with the relevant management representatives.

Attendance

Members continued to attend meetings at both the Accounting Authority and committee levels and discharged their fiduciary duties and ensured strategic direction to management throughout the financial year.

Executive managers comprising of the CEO, COO, CFO and CS have a standing invitation to all these meetings.

Meetings

Since the Accounting Authority only took office in December 2009, it had frequent meetings for the most part of the financial year. Apart from these meetings, the Accounting Authority also met to approve the financial statements and strategic plan and to review risk profile of the NLB. The Accounting Authority also attended provincial road shows that were aimed to address a high decline of the NLDTF applications during the financial year.

The following members of the Accounting Authority's committee attended some of the Accounting Authority meetings by invitation:

- Mr R Nayager (Audit Committee external member)
- Mr K Scheepers (Audit Committee external member)

Accounting Authority Committees

The Chairperson of the Board attended some of the Accounting Authority's Committees meetings by invitation.

Audit Committee

The Audit Committee (AC) is constituted of the following non-executive members of the Accounting Authority:

Ms M Mokoka	Chairperson
Ms P Loyilane	Member
Ms Z Ntuli	Ex Officio Member (Risk Chairperson until October 2010)
Mr G Negota	Member
Adv CJ Weapond	Ex Officio Member (Risk Chairperson from November 2011)

The following two Chartered Accountants were appointed as additional committee members for the purpose of balancing skill in the Committee:

- Mr R Nayager
- Mr K Scheepers

The External Auditors, the CEO, the Internal Auditors, the CFO and the COO have a standing invitation to AC meetings. The Committee should sit at least four times per annum.

The responsibilities of the AC as outlined in Treasury Regulations, 2001 issued in terms of the PFMA include, amongst others, review of the following:

- the effectiveness of the internal control systems;
- the effectiveness of the internal audit function;
- the risk areas of the institution's operations to be covered in the scope of internal and external audits;
- the adequacy, reliability and accuracy of the financial information provided to management and other users of such information;
- any accounting and auditing concerns identified as a result of internal and external audits;
- the institution's compliance with legal and regulatory provisions;
- the activities of the internal audit function, including its annual work programme, coordination with the external auditors, the reports of significant investigations and the responses of management to specific recommendations; and
- where relevant, the independence and objectivity of external auditors.
- In addition to the above, an audit committee must, in the annual report of the institution, comment on:—
- the effectiveness of internal control;
- the quality of management and monthly/quarterly reports submitted in terms of the Act and the Division of Revenue Act; and
- its evaluation of the annual financial statements.

RISK COMMITTEE

The Risk Committee is constituted of the following non-executive members of the Accounting Authority:

Ms Z Ntuli	Chairperson until October 2010
Adv CJ Weapond	Chairperson as from November 2011
Mr G Negota	Member
Prof G Reddy	Member

The Committee must perform all the functions as is necessary to fulfil its role including the following:

- Oversee the development and annual review of a policy and plan for risk management to recommend for approval to the Accounting Authority.
- Monitor implementation of the policy and plan for risk management by means of risk management systems and processes.
- Make recommendations to the Accounting Authority concerning the levels of tolerance and appetite and monitoring that risks are managed within the levels of tolerance and appetite as approved by the Accounting Authority.

- Oversee that the risk management plan is widely disseminated throughout the National Lotteries Accounting Authority and integrated in the day-to-day activities of the National Lotteries Accounting Authority.
- Ensure that risk management assessments are performed on a continuous basis.
- Ensure that frameworks and methodologies are implemented to increase the possibility of anticipating unpredictable risks.
- Ensure that management considers and implements appropriate risk responses.
- Ensure that continuous risk monitoring by management takes place
- Liaise closely with the Audit Committee to exchange information relevant to risk.
- Express the Committee's formal opinion to the Accounting Authority on the effectiveness of the system and process of risk management.
- Review reporting concerning risk management that is to be included in the integrated report for it being timely, comprehensive and relevant.

LEGAL AND COMPLIANCE COMMITTEE

The Legal and Compliance Committee is constituted of the following non-executive members of the Accounting Authority:

Mr G Negota	Chairperson
Ms Z Ntuli	Member
Prof G Reddy	Member

The Committee performed all the functions as is necessary to fulfil its role including the following:

- Oversee the development and annual review of a Legal Policy including a Contract Management Policy and Compliance Policy for management to recommend for approval to the Accounting Authority.
- Monitor implementation of the Policies for legal and compliance management by means of risk management systems and processes.
- Make recommendations to the Accounting Authority concerning the levels of tolerance and appetite and monitoring that risks are managed within the levels of tolerance and appetite as approved by the Accounting Authority.
- Oversee that the legal and compliance management controls are widely disseminated throughout the National Lotteries Accounting Authority and integrated in the day-to-day activities of the National Lotteries Accounting Authority.
- Ensure that risk management assessments are performed on a continuous basis.
- Ensure that frameworks and methodologies are implemented to increase the possibility of anticipating unpredictable risks.
- Ensure that management considers and implements appropriate risk responses.

- Ensure that continuous legal and compliance monitoring by management takes place
- Express the Committee's formal opinion to the Accounting Authority on the effectiveness of the system and process of legal and compliance management.
- Review reporting concerning legal and compliance management that is to be included in the integrated report for it being timely, comprehensive and relevant.

HR AND REMUNERATION COMMITTEE

The HR and Remuneration Committee is constituted of the following non-executive members of the Accounting Authority:

Prof G Reddy	Chairperson
Ms Z Ntuli	Member
Ms M Mokoka	Member

The Committee performed all the functions necessary to fulfil its role including the following:

- Oversee the setting and administering of remuneration at all levels in the organisation;
- Oversee the establishment of a remuneration policy that will promote the achievement of strategic objectives and encourage individual performance;
- Ensure that the remuneration policy is updated at least once every year;
- Review the outcomes of the implementation of the remuneration policy for whether the set objectives are being achieved;
- Ensure that the mix of fixed and variable pay, in cash, and other elements, meets the organization's needs and strategic objectives;
- Satisfy itself as to the accuracy of recorded performance measures that govern the vesting of incentives.
- Ensure that all benefits, including retirement benefits and other financial arrangements, are justified and correctly valued;
- Consider the results of the evaluation of the performance of the CEO and other executive managers, both as managers and as executives in determining remuneration;
- Select an appropriate comparative group when comparing remuneration levels;
- Regularly review incentive schemes to ensure continued contribution to organisation value and that these are administered in terms of the rules and or policies;
- Advise on the remuneration of non-executive Accounting Authority members;
- Oversee the preparation and recommending to the Accounting Authority the remuneration report, to be included in the integrated report, for whether it: -
- is accurate, complete and transparent;
- provides a clear explanation of how the remuneration policy has been implemented;

APPEALS ADVISORY COMMITTEE

The Appeals Advisory Committee is constituted of the following non-executive members of the Accounting Authority:

Prof G Reddy	Chairperson
Ms M Mokoka	Member
Prof A Nevhutanda	Ex Officio Member

The Committee performed the following functions:

- Reviewing appeals submitted by the applicants.
- Advising Distributing Agencies on matters relating to criteria and guidelines.
- Assessing reports and overseeing corrective actions.
- Liaison with Distributing Agencies over appeals issues.

ACCOUNTING AUTHORITY / DA COMMITTEE

The Accounting Authority / DA Committee is constituted of the following non-executive members of the Accounting Authority and Chairpersons of the three Distributing Agencies:

Prof. A Nevhutanda	Chairperson
Ms Z Ntuli	Member
Dr T Maitse	Charities DA Chairperson
Prof D M Jaffa	Arts DA Chairperson
Mr G Sam	Sports DA Chairperson

The Committee should sit at least four times per annum. The role of the Committee is to assist the Accounting Authority to ensure that:-

- Factors to consider in the planning, establishment, operation, monitoring and review of NLDTF's grant funding are addressed;
- A forum is created for strategic, management and administration processes to be discussed to streamline processes;
- There is sufficient staff capacity for the DAs;
- DAs submit reports in writing to the Accounting Authority;
- Beneficiary Organisations to whom grants have been made submit reports; and
- Not less than 5% of the total amount at the disposal of the Accounting Authority for grants in any financial year is allocated in respect of every Province of the Republic.

ETHICS AND SOCIAL RESPONSIBILITY

The Ethics and Social Responsibility Committee is constituted of the following non-executive members of the Accounting Authority:

Responsibilities of the Committee in respect of Ethics

- Compilation of an ethics risk and opportunity profile;
- Developing and reviewing a code of ethics;
- Ensuring that there is effective training in the code of ethics at all levels;

- Integration of ethical standards into the NLB's strategy and operations;
- Setting up monitoring, reporting and accountability processes;
- Assessing reports and overseeing subsequent actions following breaches of the ethics policy or allegations of misconduct; and
- Liaison with stakeholders over ethical issues.

Responsibilities of the Committee in respect of Social Responsibility

- Compilation of a Social Responsibility profile;
- Developing and reviewing a Social Responsibility charter;
- Ensuring that there is effective training in effecting the guidelines of the charter at all levels;
- Integration of Social Responsibility standards into the NLB's strategy and operations;
- Setting up monitoring, reporting and accountability processes;
- Assessing reports and overseeing subsequent actions following breaches of the Social Responsibility Charter; and
- Liaison with stakeholders over Social Responsibility issues.
- Determine the format and monitor the Social Responsibility report of the National Lottery Operator.
- Determine the format and monitor the quarterly reports of the Distributing Agencies as identified in the regulations.

NOMINATIONS COMMITTEE

The Nominations Committee is constituted of the following non-executive members of the Accounting Authority:

Prof A Nevhutanda
Ms P Loyilane

Chairperson
Member

The Committee is responsible to perform all the functions necessary to fulfil its role including the following:

- Oversee the development of a formal induction programme for new members.
- Ensure that inexperienced members are developed through a mentorship programme.
- Oversee the development and implementation of continuing professional development programmes for members.
- Ensure that members receive regular briefings on changes in risks, laws and the environment in which the NLB operates.
- Find and recommend to the Accounting Authority a replacement for the chief executive officer when that becomes necessary.
- Ensure that formal succession plans for the Accounting Authority, chief executive officer and senior management appointments are developed and implemented.

In terms of the Lotteries Act the Minister is the one responsible to appoint or remove Accounting Authority Members.

Miscellaneous Distributing Agency

The Minister of Trade and Industry appointed the Accounting Authority as the Miscellaneous Distributing Agency until such time that the Lotteries Amendment Act is promulgated.

All members of the Accounting Authority are therefore members of this distributing agency. The Miscellaneous Distributing agency is also required to adjudicate the applications the same way as other distributing agencies in the NLDTF which should be in line with the Act and Regulations.

The CEO, CFO, COO, CS and other support staff members have a standing invitation to the meetings.



Accounting Authority and Committees meetings

Accounting Authority had 25 meetings in the current financial year, of which 5 were in respect of miscellaneous adjudications. The following table illustrates attendance of each member

	Total Number of meetings in 2010/2011	Total number of meetings attended by a member
1. Prof. NA Nevhutanda	25	22
2. Ms NEP Loyilane	25	20
3. Ms M Mokoka	25	19
4. Mr GM Negota	25	17
5. Ms Z Ntuli	25	16
6. Prof. G Reddy	25	22
7. Mr OM Shabangu	25	0
8. Adv CJ Weapond	25	8
NO. OF MEMBERS ATTENDED		7

Accounting Authority Workshops:

		Risk Assessment Workshop = 1	Strategy Workshop = 1	License Workshop = 1
1	Prof Nevhutanda	1	1	1
2	Ms Loyilane	1	1	1
3	Ms Mokoka	1	1	1
4	Mr Negota	1	-	1
5	Ms Ntuli	-	-	1
6	Prof Reddy	1	1	1
7	Adv Weapond	1	-	-
8	Mr Shabangu	-	-	-

Committee Meetings:

	Account- ing Authority Sub Comm = 1	Legal and Comp- liance = 8	Audit = 7	Risk = 6	Appeals Advisory = 10	Account- ing Authority / DA = 4	HR = 12	Ethics = 2	Nom- inations = 0
Prof Nevhutanda	1	8	1		6	4	7		
Prof Reddy				6	10		12	2	
Adv Weapond	1		2	4		1			
Ms Mokoka	1		5	3	6		11		
Mr Negota		8	5	5				1	
Ms Loyilane			7					2	
Ms Ntuli		3	2	3		1	6		
Mr O Shabangu						1			

HR and Remuneration Committee Workshops:

	Policy Workshop = 2	HR Workshop = 1
Prof Reddy	2	1
Ms Mokoka	1	-
Ms Ntuli	2	-
Ms Loyilane	2	-
Prof Nevhutanda	2	-

Company Secretary

The Company Secretary acts as the advisor to the Accounting Authority and notifies Accounting Authority members of any relevant regulatory changes and new developments in corporate governance. In addition, she provides the Accounting Authority, individual Accounting Authority members and the committees with guidance as to how their responsibilities should be discharged in the best interests of the NLB.

The Company Secretary attends all Accounting Authority and committees meetings and is responsible for preparing Accounting Authority packs in advance of Accounting Authority and committee meetings and for accurately recording the minutes of these meetings.

Whenever deemed necessary she also reviews the rules and procedures applicable to the conduct of the affairs of the Accounting Authority. Where appropriate, the Company Secretary involves the Designated Advisor and other experts in this regard to ensure that Accounting Authority members have adequate information to discharge their responsibilities efficiently.

Code of Ethics

In accordance with our commitment to good corporate citizenship practices and organisational integrity in the direction, control and stewardship of NLB's affairs, the Accounting Authority has adopted a Code of Ethics which commits them and employees to the highest standards of behaviour in dealing with stakeholders, including beneficiaries and suppliers. This commitment provides the Shareholder and NLB clients with the assurance that NLB affairs are being managed in an ethical and disciplined manner. In providing the administrative support to the Distributing Agencies and performing other NLB duties, employees are expected to avoid activities that might give rise to conflicts of interest. Procedures have been put in place to deal with conflicts of interest which may arise in the course of employees' day-to-day activities.

The Code of Ethics will be reviewed regularly to ensure that it remains abreast of developments inside and outside the NLB, and reflects current best practices. The majority of members of staff signed the Code of Ethics to acknowledge that they will abide by the Codes.

The Audit Committee and Risk Committee reports appear as separate reports and signed by the relevant Chair of committee.



Prof A Nevhutanda



Prof G Reddy



Ms M Mokoka



Ms N E P Loyilane



Mr G M Negota



Adv C J Weapond



Ms Z Ntuli

AUDIT COMMITTEE REPORT

The Audit Committee is pleased to present the report for the financial year ended 31 March 2011 as required by the Public Finance Management Act, 1 of 1999, as amended.

The Audit has adopted appropriate formal terms of reference as its charter, has regulated its affairs in compliance with this charter, and has discharged all of its responsibilities contained therein.

In the conduct of its duties, the Audit Committee has, inter-alia, reviewed the following:

- reports from external audits detailing concerns arising out of audits and ensured there are appropriate responses from management, which will result in the concerns being addressed; and
- the adequacy, reliability and accuracy of financial information provided by management and other users of such information.
- the effectiveness of the internal audit function;
- the activities of the internal audit function, including its annual work programme, coordination with the external auditors, the reports of significant investigations and the responses of management to specific recommendations; and
- the scope and results of the external audit function, its cost effectiveness, as well as the independence and objectivity of the external auditors.

The effectiveness of internal control

Where weaknesses were identified in internal controls, corrective action was taken to eliminate or reduce the risks. The Audit Committee is of the opinion, based on the information and explanations given by management and the outsourced internal auditors and discussions with the independent external auditors on the results of their audits, that the internal controls of the NLB have operated effectively throughout the year under review, and where internal controls did not operate effectively, compensating controls have ensured the NLB's assets have been safeguarded, proper accounting records maintained and resources utilized efficiently.

The quality of management and monthly/quarterly reports submitted in terms of the PFMA

The Audit Committee is satisfied with the content and quality of monthly and quarterly reports prepared and issued by the NLB during the year under review.

Distributing Agencies

Disbursements of grants are made on terms, conditions and the authority of the Distributing Agencies (DA's). These grants

are made at the discretion of the DA's and it remains a concern of the Audit Committee that these decisions are not specifically audited by any Authority.

Internal Audit

Although the internal audit was only effective for 6 months of the year, the Audit Committee is of the view that the greater part of the internal audit coverage plan for the year, as agreed with Management and approved by the Audit Committee was successfully executed.

Irregular Expenditure

As per National Treasury Practice Note No. 4 of 2008/2009, Treasury Regulations require accounting officers and accounting authorities to disclose all irregular expenditure incurred by their organisation as a note to the annual financial statements.

The Audit committee wants to bring notes 22 and 17 to the financial statements, of the NLB and the NLDTF respectively, to the attention of the reader.

Evaluation of Financial Statements

The Audit Committee has:

- reviewed and discussed the audited annual financial statements to be included in the annual report with the Auditor-General and the Accounting Officer; and
- reviewed the Auditor-General's management letter and management's response thereto;

The Audit Committee concurs and accepts the Auditor-General's conclusions on the annual financial statements and is of the opinion that the audited annual financial statements be accepted and read together with the report of the Auditor-General.



Ms M Mokoka

Chairperson

RISK COMMITTEE REPORT

The Risk Committee is pleased to present its report for the financial year ended 31 March 2011.

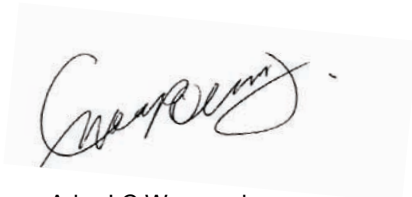
It is the responsibility of the Accounting Authority to oversee the risk management of the company. Members of the Accounting Authority, Distributing Agencies, Management and staff Committee held risk assessment workshops in March 2011 to review the NLB's Risk Profile. A position of the Chief Risk Officer was also advertised to ensure that there is capacity within the NLB to monitor a daily risk at the NLB.

Risk Governance Structure

The Accounting Authority is the oversight structure of the entity and the Risk Committee is accountable to the Audit Committee and the Accounting Authority on all audit and risk related matters. Management is responsible for the implementation of risk policies and procedures.

The following is a structure for risk governance in the NLB:

- Accounting Authority
- Audit Committee
- Risk Committees
- Executive Management
- Divisional Managers
- Risk Management Officer (Vacant Position)



Adv. J C Weapond

Chairperson



Annual Financial Statements

National Lotteries Board (NLB)

for the year ended 31 March 2011



REPORT ON THE FINANCIAL STATEMENTS

Introduction

1. I have audited the accompanying financial statements of the National Lotteries Board (NLB), which comprise the statement of financial position as at 31 March 2011, and the statement of financial performance, statement of changes in net assets and cash flow statement for the year then ended, a summary of significant accounting policies and other explanatory information, and the accounting authority's report as set out on pages 34 to 58

Accounting authority's responsibility for the financial statements

2. The accounting authority is responsible for the preparation and fair presentation of these financial statements in accordance with South African Standards of Generally Recognised Accounting Practice (SA Standards of GRAP) and the requirements of the Public Finance Management Act of South Africa, 1999 (Act No. 1 of 1999) (PFMA), and for such internal control as management determines necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor-General's responsibility

3. As required by section 188 of the Constitution of the Republic of South Africa, 1996 (Act No. 108 of 1996) and section 4 of the Public Audit Act of South Africa, 2004 (Act No. 25 of 2004) (PAA), my responsibility is to express an opinion on these financial statements based on my audit.
4. I conducted my audit in accordance with International Standards on Auditing and General Notice 1111 of 2010 issued in Government Gazette 33872 of 15 December 2010. Those standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.
5. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting

estimates made by management, as well as evaluating the overall presentation of the financial statements.

6. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Opinion

7. In my opinion, the financial statements present fairly, in all material respects, the financial position of the National Lotteries Board as at 31 March 2011, and its financial performance and cash flows for the year then ended in accordance with South African Standards of Generally Recognised Accounting Practice (SA Standards of GRAP) and the requirements of the Public Finance Management Act of South Africa, 1999 (Act No. 1 of 1999) (PFMA).

Emphasis of matter

8. I draw attention to the matter below. My opinion is not modified in respect of this matter:

Irregular Expenditure

9. As disclosed in note 23 to the financial statements, irregular expenditure to the amount of R10 748 007 was incurred by NLB.

REPORT ON OTHER LEGAL AND REGULATORY REQUIREMENTS

10. In accordance with the PAA and in terms of *General notice 1111 of 2010*, issued in *Government Gazette 33872 of 15 December 2010*, I include below my findings on the annual performance report as set out on pages 17 to 21 and material non-compliance with laws and regulations applicable to the National Lotteries Board.

Predetermined objectives

11. There are no material findings on the annual performance report.

Compliance with laws and regulations

Internal audit

12. The accounting authority did not ensure that an internal audit function was in place for the full financial year as per requirements of Treasury Regulations (TR) 27.2.2

Risk Assessment

13. The accounting authority did not ensure that an adequate risk management function was in operation for the full financial year as per the requirements of Section 51 (1) (a) (i) of the PFMA and TR 27.2.1 and 29.1.1

Procurement and contract management

14. Certain goods and services with a transaction value of over R500 000 were not procured by means of a competitive bidding process and for certain transactions sufficient appropriate audit evidence could not be obtained to verify that a competitive bidding process was followed as per the requirements of TR 16A6.1, TR 16A6.4 and National Treasury Practice Note 6 and 8 of 2007/08 issued in terms of section 76(4)(c) of the PFMA.
15. A list of prospective suppliers was not in place for procuring goods and services through quotations as per the requirement of Practice Note 8 of 2007-08 issued in terms of section 76(4)(c) of the PFMA.

Expenditure management

16. The accounting authority did not take appropriate steps to prevent irregular expenditure, as per the requirements of section 51(1)(b)(ii) of the PFMA. Payments of R10 748 007 were made for procurement incurred that did not follow the procurement process.

INTERNAL CONTROL

17. In accordance with the PAA and in terms of General notice 1111 of 2010, issued in *Government Gazette* 33872 of 15 December 2010, I considered internal control relevant to

my audit, but not for the purpose of expressing an opinion on the effectiveness of internal control. The matters reported below are limited to the significant deficiencies that resulted in the findings on compliance with laws and regulations included in this report.

Leadership

18. The accounting authority did not exercise adequate oversight and monitoring to ensure that the entity complies with all relevant laws and regulations applicable.

Governance

19. Adequate risk assessment procedures were not implemented and monitored on a regular basis in order to identify and to mitigate the risks that the entity is susceptible to.
20. The accounting authority did not ensure that there was an adequately resourced and functioning internal audit unit that identifies internal control deficiencies and recommends corrective action effectively for the full financial year



Pretoria
29 July 2011



**AUDITOR-GENERAL
SOUTH AFRICA**

Auditing to build public confidence

ACCOUNTING AUTHORITY'S REPORT FOR THE NATIONAL LOTTERIES BOARD AND THE NATIONAL LOTTERY DISTRIBUTION TRUST FUND FOR THE YEAR ENDED 31 MARCH 2011

The National Lotteries Board Accounting Authority presents its thirteenth Annual Report, which is supplementary to the audited Financial Statements of the National Lotteries Board (NLB) and the National Lottery Distribution Trust Fund (NLDTF) for the year ended 31 March 2011.

The National Lotteries Board Accounting Authority presents its thirteenth Annual Report, which is supplementary to the audited Financial Statements of the National Lotteries Board (NLB) and the National Lottery Distribution Trust Fund (NLDTF) for the year ended 31 March 2011.

1 NATURE OF OPERATIONS

The NLB is the regulator of the National Lottery and other lotteries as identified in the Lotteries Act, 1997 (Act No. 57 of 1997). Gidani (Pty) Ltd is a private company that currently operates the National Lottery under licence from the Government. The Operator of the National Lottery pays monies into the NLDTF in terms of the licence agreement. These proceeds are destined for good causes as specified in the Lotteries Act, and allocated to applicants who meet the required criteria by Distributing Agencies appointed by the Minister of Trade and Industry. The NLB administers the NLDTF and accounts for all running costs. The NLB withdraws the necessary funds required for running costs from the NLDTF, based on overall annual budget approval by the Minister of Trade and Industry.

2 STATEMENT OF RESPONSIBILITY BY THE NON-EXECUTIVE DIRECTORS, WHO CONSTITUTE THE ACCOUNTING AUTHORITY

The responsibility of the Accounting Authority of the NLB ranges from the maintenance of appropriate records to the preparation and integrity of the quarterly reports and financial statements. Through its committees and its regular meetings, the Accounting Authority is able to engage with management on all areas of responsibility and make recommendations and decisions.

The financial statements presented herein represent the state of affairs of the NLB and the NLDTF, its financial results, its performance against predetermined objectives and its financial position at the end of the financial year. The financial statements have been prepared in terms of the South African Statements of Generally Recognised Accounting Practice, the Public Finance Management Act and the Treasury Regulations. The financial statements are thus based on appropriate accounting policies supported by reasonable and prudent judgments and estimates.

The Accounting Authority establishes policies and sets of standards that are designed to provide reasonable assurance against material misstatements and losses and this enables the Accounting Authority to execute its responsibilities as required. The Accounting Authority maintains internal financial controls thereby to provide assurance regarding the management and maintenance of its assets and the integrity of its financial records. The internal policies are underpinned by its policy framework and the strategic objectives, which provide a strategic direction to management on the expected performance and the outcomes. These are regularly reviewed to ensure compliance and relevance.

The financial statements have been prepared on the going concern basis, since the NLB Accounting Authority Members have every reason to believe that the NLB and NLDTF have adequate resources in place to continue in operation for the foreseeable future.

It is the opinion of the Accounting Authority that based on the information available to date, the financial statements herein presented, fairly present the financial position of the NLB and the NLDTF as at 31 March 2011 and the results of its operations and cash flow information for the financial year then ended.

3 OPERATING AND FINANCIAL REVIEW

Being a regulatory body, the NLB's objectives are prescribed in the Lotteries Act. It is the NLB's continuous aim to meet or exceed these objectives. The NLB underwent substantial growth during the period under review in terms of its asset base, personnel and general service delivery. Regional offices established in East London and Polokwane as pilot sites are operating successfully, and the NLB has every intention to expand into the rest of the country in the medium to long term. The Chairperson's report covers all accomplishments in greater detail. Functions directly related to the Lotteries Act, and business plans, are predominantly on track.

The regulatory focus for the Board in the year under review has been on restoring the long term viability of the National Lottery after the gap in operations in 2007 and poor sales since. Both the Board and the Operator had to accept the fact that the current portfolio of games was, and is not, able to deliver the prize payment commitments specified in the Licence to operate the National Lottery, and that certain adjustments had to be made to the prize payment commitment in order to maintain the viability of the Lottery, and to retain the 34% contribution to good causes. The adjustments are fully compliant with the

prize percentage levels applicable to existing games remain unaffected.

Lottery ticket sales for the financial year 2010/2011 amounted to R4.7 Billion inclusive of Vat (2009/2010: R4.7 Billion), of which 34% was contributed to the NLDTF. In comparison to the previous year, grants allocated to good causes decreased by 6% whilst actual cash disbursed to beneficiaries increased by 84%. The financial results of the NLB and the NLDTF are otherwise fully dealt with in the attached Financial Statements.

4 MATERIALITY FRAMEWORK IN TERMS OF TREASURY REGULATION 28.1.5.

For purposes of material (sections 50(1), 55(2) and 66(1) of the Public Finance Management Act) and significant (section 54 (2) of the Public Finance Management Act), the Accounting Authority developed and agreed on a framework of acceptable

levels of materiality and significance. Overall materiality for the period under review was agreed as being approximately 0.5% of prior year actual expenditure. This amounts to R327 000 and R16 708 000 for the NLB and NLDTF respectively.

The financial statements set out on pages 36 to 58 for the NLB and pages 62 to 75 for the NLDTF were approved by the Accounting Authority on 26 July 2011 and are signed on their behalf.



Prof. N A Nevhutanda

Non-Executive Director

26 July 2011



Prof V Ram

Chief Executive Officer



NATIONAL LOTTERIES BOARD

STATEMENT OF FINANCIAL PERFORMANCE for the year ended 31 March 2011

	Notes	2011 R'000	2010 R'000
REVENUE			
Non-exchange revenue			
Transfers and subsidies received	1	81 956	63 733
Exchange revenue			
Licence fees	2	1 308	1 308
Profit on disposal of assets	3	7	-
Interest income	4	255	301
Other operating revenue		47	34
		1 617	1 643
TOTAL REVENUE		83 573	65 376
EXPENDITURE			
Compensation of employees	5	45 413	35 081
Goods and Services	6	37 404	28 336
Depreciation and amortisation	7	756	1 959
TOTAL EXPENDITURE		83 573	65 376
SURPLUS FOR THE YEAR		-	-

NATIONAL LOTTERIES BOARD

STATEMENT OF FINANCIAL POSITION at 31 March 2011



	Notes	2011 R'000	2010 R'000
ASSETS			
Non-current assets			
Property, plant and equipment	8	5 990	4 613
Intangible assets	9	2 334	2 917
		8 324	7 530
Current assets			
Trade and other receivables	10	4 581	3 576
Prepayments and deposits	11	199	72
Cash and cash equivalents	12	4 108	5 803
		8 888	9 451
TOTAL ASSETS		17 212	16 981
LIABILITIES			
Non-current liabilities			
Deferred income: Licence fees	13	4 114	5 422
Current liabilities			
Trade and other payables	14	5 054	5 241
Deferred operating lease liability	15	6 736	5 010
Current portion of deferred income	13	1 308	1 308
		13 098	11 559
TOTAL LIABILITIES		17 212	16 981



NATIONAL LOTTERIES BOARD

STATEMENT OF CHANGES IN NET ASSETS for the year ended 31 March 2011

	Accumulated Funds R'000
Balance of accumulated funds at 1 April 2009	-
Surplus for the year	-
	<hr/>
Balance of accumulated funds at 1 April 2010	-
Surplus for the year	-
	<hr/>
Balance of accumulated funds at 31 March 2011	-
	<hr/>

CASH FLOW STATEMENT
for the year ended 31 March 2011



	Note	2011 R'000	2010 R'000
Cash flow from operating activities			
Cash receipts			
Transfers and subsidies		81 000	64 000
Interest income		269	306
Other operating revenue		1	(168)
		<u>81 270</u>	<u>64 138</u>
Cash payments			
Compensation of employees		44 836	34 756
Goods and services		36 586	25 781
		<u>81 422</u>	<u>60 537</u>
Net cash (utilised in)/generated from operating activities	16	<u>(152)</u>	<u>3 601</u>
Cash flow from investing activities			
Purchase of property, plant and equipment		(1 425)	(1 414)
Purchase of intangible assets		(260)	-
Proceeds from disposal of assets		142	-
Net cash utilised in investing activities		<u>(1 543)</u>	<u>(1 414)</u>
Net (decrease)/increase in cash and cash equivalents		(1 695)	2 187
Cash and cash equivalents at the beginning of the year		5 803	3 616
Cash and cash equivalents at the end of the year	12	<u>4 108</u>	<u>5 803</u>

The following are the principal accounting policies of the NLB which are, in all material respects, consistent with those applied in the previous year:

1 Basis of preparation

The financial statements have been prepared in accordance with the effective Standards of Generally Recognised Accounting Practices (GRAP) including any interpretations, guidelines and directives issued by the Accounting Standards Board.

The annual financial statements have been prepared on the historical cost basis, except for the measurement of certain financial instruments at fair value. The principal accounting policies are set out below, and have been applied consistently with the previous period.

The financial statements have been prepared on a going concern basis, and the NLB will continue in operation and meet its statutory obligations for the foreseeable future.

2 The application of new accounting standards

Standards issued but not yet effective

Standards issued but not yet effective up to the date of issuance of the NLB's financial statements are listed below. As at the date of this report, the Minister has not yet announced an effective date for some of these standards. The list of the interpretations that have been issued but are not yet effective has also been incorporated. These will be adopted when they become effective.

The impact of the standard is not yet known.

Standard or interpretation	Effective date
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Applicable to the NLB:

GRAP 21: Impairment of non-cash generating assets	1 April 2012
GRAP 24: Presentation of budget information in financial statements	1 April 2012
GRAP 25: Employee benefits	Not announced
GRAP 26: Impairment of cash-generating assets	1 April 2012
GRAP 104: Financial instruments	Not announced
IGRAP 3: Determining whether an arrangement contains a lease	1 April 2011
IGRAP 13: Operating leases – incentives	1 April 2011

Not applicable to the NLB

GRAP 18: Segment reporting	Not announced
GRAP 23: Revenue from non-exchange transactions	1 April 2012
GRAP 103: Heritage assets	1 April 2012
IGRAP 2: Changes in existing decommissioning, restoration and similar liabilities	1 April 2011
IGRAP 4: Rights to interests arising from decommissioning, restoration and environmental rehabilitation funds	1 April 2011

ACCOUNTING POLICIES
for the year ended 31 March 2011
(Continued)

IGRAP 5: Applying the restatement approach under the standard of GRAP on financial reporting in hyperinflationary economies	1 April 2011
IGRAP 6: Loyalty programmes	1 April 2011
IGRAP 7: The limit on a defined benefit asset, minimum funding requirements and their interaction Not announced	
IGRAP 8: Agreements for the construction of assets from exchange transactions	1 April 2011
IGRAP 9: Distribution of non-cash assets to owners	1 April 2011
IGRAP 10: Assets received from customers	1 April 2011
IGRAP 14: Evaluating the substance of transactions involving the legal form of a lease	1 April 2011
IGRAP 15: Revenue – barter transactions involving advertising services	1 April 2011

3 Revenue recognition

Revenue is recognised when it is probable that future economic benefits will flow to the enterprise and these benefits can be measured reliably. The following specific bases apply:

Assistance from the NLDTF is based on actual operating costs for which the NLB is responsible. The NLB withdraws the amounts as and when required, based on overall approval by the Minister of Trade and Industry. Income is generally recognised as operating costs are defrayed, the end result being the surrendering of surpluses to (or recovering of any deficit from) the NLDTF, thus not accounting for any accumulated surplus.

Revenue arising from licence fees is recognised on an accrual basis in accordance with the substance of the license contract.

Interest income is accrued on a time proportion basis, taking into account the principal outstanding and the effective interest rate over the period to maturity.

Fees received from bidders are recognised as they accrue.

4 Irregular and fruitless and wasteful expenditure

Irregular expenditure means expenditure incurred in contravention of, or not in accordance with, a requirement of any applicable legislation, including:

- The PFMA, or
- Any legislation providing for procurement procedures.

Fruitless and wasteful expenditure means expenditure that was made in vain and would have been avoided had reasonable care been exercised.

Any irregular and fruitless and wasteful expenditure is charged against income in the period in which it is incurred.

5 Employee Benefits

The cost of providing employee benefits is recognised as an expense in the period in which the benefit is earned by the employee. The NLB recognises the expected cost of bonus payments when a constructive obligation to make such payment exists as a result of past events, and a reliable estimate of the obligation can be made.

Short-term employee benefits

All forms of consideration given in exchange for services rendered are recognised in the period for which such services were rendered.

Retirement benefit costs

The Government Employees Pension Fund is a defined benefit fund, which provides retirement and death benefits for employees. The Chief Operating Officer is currently the entity's only member of the Fund. The NLB is not liable for any deficits due to the difference between the present value of the benefit obligations, and the fair value of the assets managed by the Government Employees Pension Fund. Any potential liabilities are disclosed in the financial statements of the National Revenue Fund and not in the financial statements of the NLB. The pension plan is funded by contributions from the member and the NLB. Contributions are charged to the Statement of Financial Performance in the year to which they relate.

The Provident Fund to which all other employees belong is a defined contribution fund, which provides retirement, death and disability benefits. The NLB funds the plan. The contributions are charged to the Statement of Financial Performance in the year to which they relate.

6 Property, plant and equipment

All property, plant and equipment are initially recorded at cost. Where assets are acquired at no cost, or for a nominal cost, its cost is its fair value as at the date of acquisition. Assets are stated at historical cost less accumulated depreciation and accumulated impairment losses, and are written off over the expected useful life of the asset.

The residual value and useful lives of assets are reviewed and adjusted if appropriate at the end of each financial year. Where the carrying amount of an asset is greater than its estimated recoverable amount, it is written down immediately to its recoverable amount. Depreciation is charged from the time the asset is available for use, and is calculated on the straight-line method to write off the cost of assets to their residual values over their estimated useful lives:

- Furniture and fittings	10 to 15 years
- Office equipment	10 to 15 years
- Computer equipment	3 to 12 years
- Motor vehicles	Minimum 5 years
- Leasehold improvements	Remaining term of relevant lease

The costs of replacing significant parts or components to existing assets are capitalised, whilst the existing parts being replaced are derecognised. These replacement parts or components are depreciated over their estimated useful lives.

Assets are removed from the statement of financial position on disposal, or when no future economic benefits are expected from its use. The gain or loss arising from the de-recognition of an asset is determined as the difference between the sales proceeds and the carrying amount of the asset, and is recognised in or charged against income.

7 Intangible assets

Costs associated with maintaining computer software programmes are recognised as an expense as incurred. Costs that can be measured reliably, and are directly associated with the development and acquisition of identifiable software products controlled by the NLB, and that will generate economic benefits exceeding costs beyond one year, are recognised as intangible assets. Intangible assets are measured initially at cost, and are stated at historical cost less accumulated amortisation. The residual value and useful lives of intangible assets are reviewed and adjusted if appropriate at the end of each financial year. Where the carrying amount is greater than the estimated recoverable amount, it is written down immediately to its recoverable amount. Amortisation is calculated on the straight-line method to write off the cost of the assets to their residual values over their estimated useful lives. A minimum useful life of three years is assumed. Expenditure that enhances or extends the performance of computer software programmes beyond their original specifications is recognised as a new acquisition. Software licences with perpetual lives are capitalised and not amortised unless a replacement is contemplated, in which case amortisation will take place over the then expected remaining life.

8 Impairment

At each reporting date, the NLB reviews the carrying amounts of its tangible and intangible assets to determine whether there is any indication that those assets may be impaired. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any). If the recoverable amount of an asset is estimated to be less than its carrying amount, the carrying amount of the asset is reduced to its recoverable amount. The impairment of intangible assets with indefinite useful lives is tested on an annual basis. This is done by comparing the carrying amount with the recoverable service amount. To determine the recoverable service amount the depreciated replacement cost approach was used. Impairment losses are immediately recognised as an expense.

9 Leased assets

Operating leases

Leases of assets under which the lessor effectively retains all the risks and benefits of ownership are classified as operating leases. Payments made under operating leases are charged to the Statement of Financial Performance on a straight-line basis as increments are based on fixed escalations, over the period of the lease. Operating leases currently relate to the premises being leased by the NLB at Head Office in Pretoria, and Regional Offices in East London and Polokwane.

ACCOUNTING POLICIES
for the year ended 31 March 2011
(Continued)

10 Financial assets

The NLB classifies its financial assets in the following categories: at fair value through profit or loss, loans and receivables, and available-for-sale. The classification depends on the purpose for which the financial assets were acquired. Management determines the classification of its financial assets at initial recognition.

(a) Financial assets at fair value through profit or loss

Financial assets at fair value through profit or loss are financial assets held for trading. A financial asset is classified in this category if acquired principally for the purpose of selling in the short-term.

(b) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. They are included in current assets, except for maturities greater than 12 months after the statement of financial position date. These are classified as non-current assets.

The NLB's loans and receivables comprise 'trade and other receivables', 'prepayments and advances' and 'cash and cash equivalents' in the statement of financial position (notes 10, 11 and 12).

Cash and cash equivalents are shown at the original capital invested plus accrued interest.

For the purposes of the cash flow statement, cash and cash equivalents comprise cash in hand and deposits held at call with banks.

(c) Available-for-sale financial assets

Available-for-sale financial assets are non-derivatives that are either designated in this category or not classified in any of the other categories. They are included in non-current assets unless management intends to dispose of the investment within 12 months of the statement of financial position date.

Recognition and measurement

Regular purchases and sales of financial assets are recognised on the trade date – the date on which the NLB commits to purchase or sell the asset. Investments are initially recognised at fair value plus transaction costs for all financial assets not carried at fair value through profit or loss. Financial assets carried at fair value through profit or loss are initially recognised at fair value and transaction costs are expensed in the Statement of Financial Performance.

Financial assets are derecognised when the rights to receive cash flows from the investments have expired or have been transferred and the group has transferred substantially all risks and rewards of ownership.

Available-for-sale financial assets and financial assets at fair value through profit or loss are subsequently carried at fair value.

Loans and receivables are carried at amortised cost using the effective interest method.

Gains or losses arising from changes in the fair value of the 'financial assets at fair value through profit or loss' category are presented in the Statement of Financial Performance within 'other (losses)/gains – net' in the period in which they arise.

Impairment of financial assets

The NLB assesses at each statement of financial position date whether there is objective evidence that a financial asset or a group of financial assets is impaired. In the case of equity securities classified as available-for-sale, a significant or prolonged decline in the fair value of the security below its cost is considered as an indicator that the securities are impaired. If any such evidence exists for available-for-sale financial assets, the cumulative loss – measured as the difference between the acquisition cost and the current fair value, less any impairment loss on that financial asset previously recognised in profit or loss – is removed from equity and recognised in the Statement of Financial Performance.

Impairment losses recognised in the Statement of Financial Performance on equity instruments are not reversed through the Statement of Financial Performance.

Impairment testing of trade receivables is described in note 10.

Cash and Cash equivalents

Cash and cash equivalents are shown at the original capital invested plus accrued interest. For the purposes of the cash flow statement, cash and cash equivalents comprise cash in hand and deposits held at call with banks.

11 Financial liabilities

Financial liabilities are recognised initially at fair value, net of transaction costs incurred. Borrowings are subsequently stated at amortised cost; any difference between the proceeds (net of transaction costs) and the redemption value is recognised in the Statement of Financial Performance over the period of the borrowings using the effective interest method.

The NLB's principal financial liabilities comprise trade and other payables.

12 Provisions

Provisions are recognised when:

- the NLB has a present legal or constructive obligation as a result of past events;
- it is more likely than not, that an outflow of resources will be required to settle the obligation; and

ACCOUNTING POLICIES
for the year ended 31 March 2011
(Continued)

- the amount of the obligation has been reliably estimated.

Provisions are not recognised for future operating losses.

Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to one item included in the same class of obligation may be small. Provisions are measured at the present value of the expenditure expected to be incurred, in order to settle the obligation, using a discount rate that reflects current market assessments of the time value of money, and the risks specific to the obligation. The increase in the provision due to the passage of time is recognised as interest expense.

13 Financial risk management

The NLB's activities expose it to a variety of financial risks: market risk (including fair value interest rate risk, cash flow interest rate risk and price risk), credit risk and liquidity risk. The Board manages these risks through a risk and investment committee.

(a) Market risk

The NLB's activities as a regulator do not expose it to a significant amount of market risk. Therefore no formal policies have been developed to guard against market risk.

(b) Credit risk

Credit risk arises from cash and cash equivalents and deposits with banks and financial institutions, as well as credit exposures to outstanding receivables and committed transactions. For banks and financial institutions, only banks approved by the Minister of Finance are used.

The NLB also follows regulations issued by National Treasury to manage its exposure to credit risk. This includes spreading the investments held among reputable financial institutions.

(c) Liquidity risk

Prudent liquidity risk management implies maintaining sufficient cash and cash equivalents to meet the daily demands of the operations.

14 Critical accounting estimates and assumptions

Estimates and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

14.1 Critical accounting estimates and assumptions

The NLB makes estimates and assumptions concerning the future. Estimates or assumption made during the preparation of these financial statements are only to the extent described in 5, 6, 7 and 12 above.

14.2 Critical judgments in applying the entity's accounting policies

No critical judgment was required in the drafting of these financial statements other than as described in 5, 6 and 7 above.

NOTES TO THE ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2011

**1 Transfers and subsidies received**

	2011	2010
	R'000	R'000
Assistance received from the NLDTF according to section 34 of the Lotteries Act	81 956	63 733

2 Licence fees

	2011	2010
	R'000	R'000
Recognition of lottery licence fees (refer note 13)	1 308	1 308

3 Profit on disposal of assets

	2011	2010
	R'000	R'000
Net gain on disposal of fixed assets	7	-

4 Interest income

	2011	2010
	R'000	R'000
Loans	3	4
Bank deposits	252	297
Total	255	301

5 Compensation of employees

	2011	2010
	R'000	R'000
Salaries and wages	39 045	28 549
Executive Accounting Authority Member's emoluments	-	1 159
Social Contributions	2 391	2 410
Defined benefit plan expense	136	191
Defined contribution plan expense	3 841	2 772
Total	45 413	35 081

Average number of persons employed **127** 112

Included in the above compensation of employees are the following amounts paid to or receivable by senior management:
(R'000)

	Basic salary	Provident / Pension fund	Annual bonus	Travel allowance	Total	Total
					2011	2010
CEO	1 052	182	109	78	1 421	1 272
COO	671	136	80	157	1 044	945
CFO	627	127	75	144	973	900
CS (eight months)	326	56	34	24	440	-



NATIONAL LOTTERIES BOARD

NOTES TO THE ANNUAL FINANCIAL STATEMENTS

for the year ended 31 March 2011

(Continued)

6 Goods and services

	2011 R'000	2010 R'000
Advertising and publicity	2 976	2 565
Assets less than capitalisation threshold	6	-
Audit Committee Members' emoluments	241	397
Communication	1 280	853
Computer services	197	177
Consultants, contractors and special services	6 219	2 697
Courier and delivery costs	364	248
Distributing Agency Members' emoluments	4 640	4 703
Electricity and water	523	417
External audit fees	2 187	1 530
Insurance	111	68
Maintenance, repairs and running costs	564	405
Non-executive Accounting Authority Members' emoluments	3 013	1 809
Operating leases:		
- minimum lease payments	7 629	7 240
- other lease expenses	414	381
Other operating expenditure	745	704
Printing & stationery	673	631
Travel and subsistence	4 514	2 816
Training and staff development	133	157
Venues and facilities	975	538
Total	37 404	28 336

7 Depreciation and amortisation

	2011 R'000	2010 R'000
Depreciation charge	(87)	1 171
- Office equipment	(74)	253
- Motor vehicles	41	51
- Computer equipment	(89)	477
- Furniture and fittings	(219)	194
- Leasehold improvements	254	196
Amortisation of intangibles		
- Computer software	843	788
Total	756	1 959

NOTES TO THE ANNUAL FINANCIAL STATEMENTS

for the year ended 31 March 2011

(Continued)



The depreciation charge for the year is stated after a significant exercise undertaken in the reassessment of the useful lives of office equipment, computer equipment and furniture and fittings. The impact of the change in accounting estimate accounted for in the current year is a recoupment of depreciation as follows:

	Depreciation before adjustment	Adjustment	Depreciation after adjustment
	R'000	R'000	R'000
Office equipment	245	(319)	(74)
Computer equipment	505	(594)	(89)
Furniture and fittings	244	(463)	(219)
Total	994	(1 376)	(382)

8 Property, plant and equipment

	Office equipment	Motor Vehicles	Computer equipment	Furniture & fittings	Leasehold Improve- ments	Total
	R'000	R'000	R'000	R'000	R'000	R'000
Year ended 31/3/2011						
Opening net carrying amount	854	150	1 055	951	1 603	4 613
Gross carrying amount	1 314	318	2 568	2 105	1 986	8 291
Accumulated depreciation	460	168	1 513	1 154	383	3 678
Additions	351	195	490	152	237	1 425
Assets disposed	(8)	(124)	-	(3)	-	(135)
Gross carrying amount	18	165	18	51	-	252
Accumulated depreciation	10	41	18	48	-	117
Depreciation recoup/(charge)	74	(41)	89	219	(254)	87
Closing net carrying amount	1 271	180	1 634	1 319	1 586	5 990
Gross carrying amount	1 647	348	3 040	2 206	2 223	9 464
Accumulated depreciation	376	168	1 406	887	637	3 474
Year ended 31/3/2010						
Opening net carrying amount	742	36	997	865	1 730	4 370
Gross carrying amount	1 094	153	2 067	1 827	1 917	7 058
Accumulated depreciation	352	117	1 070	962	187	2 688
Additions	365	165	535	280	69	1 414
Assets disposed	-	-	-	-	-	-
Gross carrying amount	145	-	34	2	-	181
Accumulated depreciation	145	-	34	2	-	181
Depreciation charge	(253)	(51)	(477)	(194)	(196)	(1 171)
Closing net carrying amount	854	150	1 055	951	1 603	4 613
Gross carrying amount	1 314	318	2 568	2 105	1 986	8 291
Accumulated depreciation	460	168	1 513	1 154	383	3 678

Depreciation for the current year resulted in a net recoupment situation due to a change of estimate in the useful lives of certain property, plant and equipment (refer note 7 above).

Assets disposed of relate to the scrapping of assets. Cash was only received in the case of motor vehicles for which there was insurance proceeds of R142 000.

NOTES TO THE ANNUAL FINANCIAL STATEMENTS

for the year ended 31 March 2011

(Continued)

9 Intangible assets

Intangible assets refer to the capitalised value of software costs incurred in the development of the Grant Management System used by the NLDTF, and the NLB/NLDTF website. Software licences with perpetual lives are capitalised and not amortised unless a replacement is contemplated, in which case amortisation will take place over the then expected remaining life.

	Grant Management System	Other Computer software	NLB Website	Total
	R'000	R'000	R'000	R'000
Year ended 31/3/2011				
Opening net carrying amount	2 917	-	-	2 917
Gross carrying amount	5 321	-	43	5 364
Accumulated amortisation	2 404	-	43	2 447
Additions	-	260	-	260
Amortisation charge	(785)	(58)	-	(843)
Closing net carrying amount	2 132	202	-	2 334
Gross carrying amount	5 321	260	43	5 624
Accumulated amortisation	3 189	58	43	3 290
Year ended 31/3/2010				
Opening net carrying amount	3 705	-	-	3 705
Gross carrying amount	5 321	-	43	5 364
Accumulated amortisation	1 616	-	43	1 659
Additions	-	-	-	-
Amortisation charge	(788)	-	-	(788)
Closing net carrying amount	2 917	-	-	2 917
Gross carrying amount	5 321	-	43	5 364
Accumulated amortisation	2 404	-	43	2 447

10 Trade and other receivables

	2011 R'000	2010 R'000
NLDTF	4 271	3 315
Staff loans and advances	294	231
Sundry debtors	16	30
	4 581	3 576

The fair values of trade and other receivables approximate their carrying value.

As at 31 March 2011 all trade receivables are considered to be current, fully receivable and no part thereof is considered to be impaired. The NLB's maximum exposure to credit risk is the fair value of each class of receivable listed above.

NOTES TO THE ANNUAL FINANCIAL STATEMENTS

for the year ended 31 March 2011

(Continued)

**11 Prepayments and deposits**

	2011 R'000	2010 R'000
Deposit on furniture ordered for the Polokwane Regional office	-	47
Rental deposit for the Polokwane Regional office	14	12
Prepayment of monthly rental for Polokwane Regional office	14	13
Prepayment of monthly rental for East London Regional office	27	-
Prepayment on annual insurance premium	144	-
	199	72

12 Cash and cash equivalents

Cash and cash equivalents comprise cash, and bank balances that are held with registered banking institutions and that are subject to insignificant interest rate risk. The carrying amount of these assets approximates their fair value.

	2011 R'000	2010 R'000
Cash at bank – current account	2 837	4 534
Cash at bank – call account	1 260	1 260
Cash on hand	11	9
	4 108	5 803

Cash and cash equivalents included for the purposes of the cash flow statement is equal to the list detailed above. The call account is pledged as a guarantee in favour of Growthpoint Properties (Pty) Ltd in terms of the NLB lease agreement.

13 Deferred income: Licence fees

Licence fees relate to the licence awarded to Gidani (Proprietary) Limited for operating the National Lottery. Effective from October 2007, the licence is valid for seven years and will be recognised over this period (refer note 2).

	2011 R'000	2010 R'000
Balance before current portion (brought forward)	6 730	8 038
Charged to Statement of Financial Performance	(1 308)	(1 308)
Balance before current portion	5 422	6 730
Current portion of deferred income	(1 308)	(1 308)
Balance at end of year	4 114	5 422

14 Trade and other payables

	2011 R'000	2010 R'000
Accruals	1 887	2 651
Leave pay and bonuses	3 167	2 590
	5 054	5 241



NATIONAL LOTTERIES BOARD

NOTES TO THE ANNUAL FINANCIAL STATEMENTS

for the year ended 31 March 2011

(Continued)

15 Operating lease arrangements

The NLB as lessee

Effective March 2008, a lease agreement with Growthpoint (Pty) Ltd was concluded which stipulates an annual increment of ten percent, the total lease period being ten years. Effective January 2010, two new lease agreements with Ashlar Properties (Pty) Ltd and ERA Real Estate were concluded which stipulate an annual increment of eight percent and ten percent respectively. The total lease period is five years for Ashlar Properties and three years for ERA Real Estate.

Charged to Statement of Financial Performance

	2011 R'000	2010 R'000
Growthpoint (Pty) Ltd – NLB Head Office		
- Invoiced amount	5 442	4 936
- deferred lease liability	1 668	2 174
	<u>7 110</u>	<u>7 110</u>
Ashlar Properties (Pty Ltd) – East London Regional Office		
- Invoiced amount	307	75
- deferred lease liability	46	13
	<u>353</u>	<u>88</u>
ERA Real Estate – Polokwane Regional Office		
- Invoiced amount	154	38
- deferred lease liability	12	4
	<u>166</u>	<u>42</u>
	<u>7 629</u>	<u>7 240</u>

Deferred operating lease liability

Balance at beginning of the year	5 010	2 819
Deferred in current year	1 726	2 191
Balance at end of the year	<u>6 736</u>	<u>5 010</u>

Operating lease commitments

	2011 R'000	2010 R'000
Minimum payments – Growthpoint (Pty)Ltd		
Payable within 1 year	5 991	5 446
2 to 5 years	30 585	27 803
More than 5 years	19 297	28 068
Total minimum payments	<u>55 873</u>	<u>61 317</u>
Minimum payments – Ashlar Properties (Pty) Ltd		
Payable within 1 year	329	305
2 to 4 years	1 044	1 373
Total minimum payments	<u>1 373</u>	<u>1 678</u>

NOTES TO THE ANNUAL FINANCIAL STATEMENTS

for the year ended 31 March 2011

(Continued)

**Minimum payments – ERA Real Estate**

Payable within 1 year	169	154
Within 2 years	136	305
Total minimum payments	305	459

16 Cash (utilised in)/generated from operating activities

	2011 R'000	2010 R'000
Surplus for the year	-	-
Adjusted for:		
- Deferred lease liability	1 726	2 191
- Depreciation	(87)	1 171
- Amortisation of intangible assets	843	788
- Licence fees	(1 308)	(1 308)
- Profit on disposal of assets	(7)	-
Operating cash flows before working capital changes	1 167	2 842
Changes in working capital	(1 319)	759
- (Increase)/decrease in receivables and prepayments/deposits	(1 132)	70
- (Decrease)/increase in trade and other payables	(187)	689
Cash (utilised in)/generated from operating activities	(152)	3 601

17 Net cash used in investing activities

	2011 R'000	2010 R'000
Acquisition of property, plant and equipment	(1 425)	(1 414)
Acquisition of intangible assets	(260)	-
Proceeds from disposal of fixed assets	142	-
Cash used in investing activities	(1 543)	(1 414)

18 Related party transactions

The NLB is the regulator of the National Lottery. Gidani (Pty) Ltd is a private company that currently operates the National Lottery under licence from the Government. The Operator generally pays monies into the NLDTF in terms of the licence agreement. These proceeds are destined for good causes as specified in the Lotteries Act, and allocated to deserving applicants by Distributing Agencies appointed by the Minister of Trade and Industry. The NLB manages the NLDTF and accounts for all running costs. The NLB withdraws the necessary funds required from the Trust Fund, based on overall annual approval by the Minister of Trade and Industry. All national departments of government are regarded as related parties in accordance with Circular 4 of 2005: Guidance on the term "state-controlled entities" in the context of IPSAS 20 - Related Parties, issued by the South African Institute of Chartered Accountants. No transaction is implicated simply by the nature or existence of the relationships between these entities. However, the following transactions were recorded, relating to transactions with related parties as defined above:



NATIONAL LOTTERIES BOARD

NOTES TO THE ANNUAL FINANCIAL STATEMENTS

for the year ended 31 March 2011

(Continued)

	Notes	2011 R'000	2010 R'000
NLDTF: Transfers and subsidies received	1	81 956	63 733
Trade and other receivables – NLDTF	10	4 271	3 315

Key management personnel are listed in note 5 to the financial statements, together with their current compensation. All Accounting Authority Members are also deemed to be key management personnel. Note 19 below lists the respective Accounting Authority Members together with the emoluments paid to or receivable by them for the period under review. In addition to all of the above, the Minister of Trade and Industry appoints the members to the Distributing Agencies. It is the duty of the Distributing Agency Members to adjudicate applications for funding within their respective sectors. Note 20 below lists the respective Distributing Agency Members by Sector, together with the emoluments paid to or receivable by them for the period under review.

19 Accounting Authority and Committee Members' Emoluments

The following emoluments were paid to or receivable by the Accounting Authority and Committee Members during the period under review:

Executive Chairperson Mr J A Foster (Term ended December 2009)

	2011 R'000	2010 R'000
Basic salary	-	619
Leave pay	-	92
Home owner allowance	-	18
Annual bonus	-	65
Travel allowance	-	118
Medical aid	-	16
Pension fund	-	73
Entertainment allowance	-	2
Out of office allowance	-	-
Total	-	1 003
Travel expenses incurred on behalf of the Chairperson as paid/payable to the service provider	-	58

NOTES TO THE ANNUAL FINANCIAL STATEMENTS

for the year ended 31 March 2011

(Continued)



Non-executive Directors and Committee Members

The table below provides an analysis of the emoluments paid to or receivable by Non-executive Accounting Authority and Committee Members during the period under review:

Names	Legend	Meeting attendance	Reimbursive travel	Per diem	Total 2011	Total 2010
		R'000	R'000	R'000	R'000	R'000
N Axten term ended 2 Dec 2009	1,2,9	-	-	-	-	318
N Fakude-Nkuna term ended 2 Dec 2009	1,9	-	-	-	-	296
H Makgothi term ended 2 Dec 2009	1,9	-	-	-	-	167
S Thomas term ended 2 Dec 2009	1,2,9	-	-	-	-	308
GM Negota re-appointed 03 Dec 2009	1,2,3,5,7,9	149	74	11	234	98
Z Ntuli - (Minister's Nominee) appointed 03 Dec 2009	1,2,3,4,7,8	-	-	11	11	-
M Mokoka - (Member) appointed 03 Dec 2009	1,2,3,4,9	190	93	11	294	52
G Reddy - (Member) appointed 03 Dec 2009	1,3,4,5,9	224	115	11	350	75
OM Shabangu - (Member) appointed 03 Dec 2009 deceased 05 May 2010	1,4,6,8	-	-	-	-	106
NEP Loyilane - (Member) appointed 03 Dec 2009	1,2,5,6	134	109	11	254	47
NA Nevhutanda - (Chairperson) appointed 03 Dec 2009	1,6,7,8,9	1 128	515	11	1 654	426
JC Weapond - (Member) appointed 27 Oct 2010	1,2,3,7,8	153	51	-	204	-
JFJ Scheepers (Independent Audit Committee member)	2	82	-	-	82	150
R Nayager (Independent Audit Committee member)	2	160	11	-	171	163
Total		2 220	968	66	3 254	2 206

NOTES TO THE ANNUAL FINANCIAL STATEMENTS

for the year ended 31 March 2011

(Continued)

In addition to the above, the following travel and accommodation expenses were incurred on behalf of the Non-executive Directors, as paid/payable directly to the relevant service provider/s:

Names	Total 2011	Total 2010
	R'000	R'000
N Axten-term ended 2 Dec 2009	-	-
N Fakude-Nkuna-term ended 2 Dec 2009	-	359
H Makgothi-term ended 2 Dec 2009	-	2
GM Negota-reappointed 03 Dec 2009	72	60
M Mokoka-Member appointed 03 Dec 2009	83	-
G Reddy-Member appointed 03 Dec 2009	89	-
NEP Loyilane-Member appointed 03 Dec 2009	280	21
NA Nevhutanda-Chairperson appointed 03 Dec 2009	310	73
CJ Weapond-Member appointed 27 Oct 2010	6	-

Legend	Committee	No. of Meetings
1	Board	25
2	Audit	7
3	Risk	6
4	HR and Remuneration	14
5	Ethics and Social Responsibility	2
6	Nominations	-
7	Legal	8
8	Board and Distribution Agency	4
9	Appeals/Oversight	10

20 Distributing Agency Members' Emoluments

The following amounts were paid to or receivable by the Distributing Agency Members in respect of meeting attendance, preparation time and reimbursive expenses:

	2011 R'000	2010 R'000
Arts, Culture & National Heritage		
Jafta DN (Chairperson)	448	438
Senna E	420	482
Mancotywa S	97	138
Human M	318	347
Ntuli BD	268	264
Nevhutanda NA	-	159
Salemane L	185	344
Total	1 736	2 172

NOTES TO THE ANNUAL FINANCIAL STATEMENTS

for the year ended 31 March 2011

(Continued)

**Charities**

Maitse TE (Chairperson)	462	446
Grobbelaar MR	401	342
Madonsela M	495	412
Magerman AS	392	372
Matube JM	260	269
McDonald GA	278	208
Beck PA	144	108

Total	2 432	2 157
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	2011 R'000	2010 R'000
Sport & Recreation		
Sam GN (Chairperson)	70	53
Keikabile MR	40	57
Maharaj HD	13	45
Tshabalala T	42	66
van Niekerk C	26	27
Adams JH	27	31
Mali RR	45	18
Ncula ME	116	46
Travill AL	93	31
Total	472	374

In addition to the above, the following travel and accommodation expenses were incurred on behalf of the Distributing Agency members, as paid/payable directly to the relevant service provider/s:

	2011 R'000	2010 R'000
Arts, Culture & National Heritage		
Jafta DN (Chairperson)	502	437
Mancotywa S	4	-
Human M	6	-
Ntuli BD	7	-
Nevhutanda NA	-	106
Salemane L	89	119
Charities		
Maitse TE (Chairperson)	2	6
Madonsela M	5	-
McDonald GA	307	226

NOTES TO THE ANNUAL FINANCIAL STATEMENTS

for the year ended 31 March 2011

(Continued)

	2011 R'000	2010 R'000
Sport & Recreation		
Keikabile MR	126	132
Tshabalala T	4	-
Adams JH	104	72
Mali RR	5	-
Ncula ME	254	55
Travill AL	200	14

21 Taxation

The NLB is exempt from income tax in terms of Section 10(1)(cA) of the Income Tax Act, 1962.

22 Irregular expenditure

22.1 Competitive bids not invited

In terms of National Treasury Practice Note No. 8 of 2007/2008, competitive bids should be invited for all procurement above R500 000. Cumulative procurement for the following was deemed to be in contravention of the Practice Note:

Travel services R4 467 422

Preferred supplier for travel services as approved by the Board since the inception of the NLB. No competitive bids invited since.

Advertising services R223 686

Preferred supplier for advertising the NLDTF's call for applications in various newspapers. Amount spent in the former part of the year for which condonation was received from the Board, after which three written quotations were obtained from prospective service providers until such time that the service goes on tender.

Public relations consultancy R507 300

Tender for public relations consultancy awarded to service provider but tender process fell short in the fact that the bid evaluation committee comprised three members instead of four, and that the award was made based on votes by members and presentations by bidders instead of applying the 90/10 point scoring system.

Operating lease payments

R5 442 000

Lease agreement entered into with Growthpoint (Pty) Ltd in December 2007 for the premises currently occupied at Head office. The NLB was previously located at the DTI Campus in Sunnyside, Pretoria. The DTI could not provide the additional accommodation required to satisfy the growth and space needs of the NLB and at the same time urgently needed the floor space for another institution within the DTI. Given the urgency of the situation, the DTI then referred the NLB to a choice of three other suitable premises. The current premises were selected from the three suggested options. The final occupation was delayed due to the refurbishment process being halted during the festive period. The NLB moved in on 1 March 2008. The Accounting Authority approved of the selection of the current accommodation and directed the Chairperson to sign the lease agreement.

In the three years that the NLB has occupied the premises, this is the first time that the matter has been raised as irregular.

22.2 Preference point system and obtaining of three quotations not applied

National Treasury Practice Note No. 8 of 2007/2008 makes reference to the Preferential Procurement Policy Framework Act, whereby acquisitions in excess of R30 000 must undergo a preference point analysis, and three quotations must be obtained. Two such acquisitions totalling R143 599 were affected, the larger of the two being R128 584 paid to an employment agency in respect of placement fees for the permanent recruitment of a temporary employee from the agency.

NOTES TO THE ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2011
(Continued)



23 Reconciliation of budget surplus/deficit with the surplus/deficit in the Statement of Financial Performance

	2011 R'000	2010 R'000
Net surplus/deficit per the Statement of Financial Performance	-	-
Advertising & publicity - underspent on visibility and calls for grant applications	1 739	585
Advertising & publicity: roadshows – cost containment	235	300
Audit Committee emoluments – number of meetings held/attended less than planned	477	132
Audit fees – under budgeted.	(203)	13
Accounting Authority Member emoluments – increased frequency of board/committee meetings	(484)	(1 314)
Computer expenses – major component budgeted under consultants	723	(669)
Consulting fees - due to deferment of projects as well as budget including computer expenses	1 498	1 091
Conferences – 2010: conferences not held/attended as planned.	57	339
Depreciation/amortisation – result of reassessment of asset useful lives.	1 798	(183)
Distributing agency emoluments – budget caters for full attendance and greater meeting frequency.	1 411	(249)
Legal fees – budget based on historic usage	1 712	4 754
Outsourcing - a result of cancelling some off-site scanning facilities and delay in implementing fraud hotline	687	358
Printing & stationery – 2010: a result of increased meeting frequency and overall growth	35	(235)
Rent Property – delay in bringing on additional regional offices (2010: predominantly due to the smoothening out of rentals over the lease periods into GRAP i.e. not actual cash flow)	424	(2 480)
Payroll costs - a result of positions filled in the latter part of the year with some positions still vacant.	1 989	5 652
Staff training not implemented as intended	750	611
Telephones & faxes - due to increased activity	(392)	(301)
Temporary staff – See savings on payroll costs	(727)	353
Travel & accommodation - due to increased meeting frequency, site visits to beneficiaries and visibility.	(878)	(765)
Workmen's compensation – incorrect factor used for budgeting	1 281	(111)
Other	556	468
Total underspend	12 688	8 349
Net underspend retained in the NLDTF	(12 688)	(8 349)
Net surplus/deficit per approved budget	-	-

() = Unfavourable



NATIONAL LOTTERIES BOARD

DISCLOSURE OF EXPENDITURE RELATING TO SOCCER WORLD CUP CLOTHING AND TICKETS

	2010 /11	2009/10
	R'000	R'000
Tickets acquired	-	-
Distribution of tickets	-	-
Travel costs	-	-
Purchase of world cup apparel		
Soccer shirts	-	15
Distribution of tickets acquired after year-end		
Other employees	1	1
Total world cup expenditure	<u>-</u>	<u>15</u>
Tickets acquired after year-end (30 June 2010)	1	1
Total	<u>1</u>	<u>1</u>

In support of the 2010 Soccer World Cup spirit, the NLB in the previous year acquired NLB-branded soccer shirts in Bafana Bafana colours. In addition, four tickets were acquired for members of staff in the lower income group in order to have them share in, and be part of, the real experience.



Annual Financial Statements

National Lottery Distribution Trust Fund (NLDTF)

for the year ended 31 March 2011



REPORT ON THE FINANCIAL STATEMENTS

Introduction

1. I have audited the accompanying financial statements of the National Lottery Distribution Trust Fund (NLDTF), which comprise statement of financial position as at 31 March 2011, and the statement of financial performance, statement of changes in net assets and cash flow statement for the year then ended, and a summary of significant accounting policies and other explanatory information as set out on pages 62 to 75

Accounting authority's responsibility for the financial statements

2. The accounting authority is responsible for the preparation and fair presentation of these financial statements in accordance with South African Standards of Generally Recognised Accounting Standards (SA standards of GRAP) and the requirements of the Public Finance Management Act of South Africa, 1999 (Act No. 1 of 1999) (PFMA), and for such internal control as management determines necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor-General's responsibility

3. As required by section 188 of the Constitution of the Republic of South Africa, 1996 (Act No. 108 of 1996) and section 4 of the Public Audit Act of South Africa, 2004 (Act No. 25 of 2004) (PAA), my responsibility is to express an opinion on these financial statements based on my audit.

4. I conducted my audit in accordance with International Standards on Auditing and General Notice 1111 of 2010 issued in Government Gazette 33872 of 15 December 2010. Those standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

5. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

6. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Opinion

7. In my opinion, the financial statements present fairly, in all material respects, the financial position of the National Lottery Distribution Trust Fund as at 31 March 2011, and its financial performance and cash flows for the year then ended in accordance with South African Standards on Generally Recognised Accounting Practices (SA standards of GRAP) and the requirements of the Public Finance Management Act of South Africa, 1999 (Act No. 1 of 1999) (PFMA).

Emphasis of matter

8. I draw attention to the matter below. My opinion is not modified in respect of this matter:

Irregular Expenditure

9. As disclosed in note 17 of the annual financial statements, the National Lottery Distribution Trust Fund incurred irregular expenditure of R15 395 175 in contravention of the grant distribution regulations, GNR 182 and 645.

REPORT ON OTHER LEGAL AND REGULATORY REQUIREMENTS

10. In accordance with the PAA and in terms of *General notice 1111 of 2010*, issued in *Government Gazette 33872 of 15 December 2010*, I include below my findings on the annual performance report as set out on pages 17 to 21 and material non-compliance with laws and regulations applicable to the National Lottery Distribution Trust Fund.

Predetermined objectives

11. There are no material findings on the annual performance report.

Compliance with laws and regulations

Annual financial statements, performance and annual report

12. The accounting authority submitted financial statements for auditing that did not in all material aspects comply with section (55)(1)(a) and 55(1)(b) of the PFMA. Material misstatements that were identified by the Auditor-General of South Africa with regard to provision for grant allocation was subsequently corrected.

Allocation of grants to beneficiaries

13. Grants allocated during the year did not comply with regulations GRN 645 (4)(5)(6) issued in terms of section 32 (3) read with section 32 (4) of the Lotteries Act, 1997 (Act No. 57 of 1997), which resulted in irregular expenditure to the amount of R5 177 880.

14. Adjudication meetings for the allocation of grants were not quorate as required by regulation GRN 182 issued in terms of section 60 of the Lotteries Act, 1997 (Act No. 57 of 1997), which resulted in irregular expenditure to the amount of R10 217 295.

Expenditure management

15. The accounting authority did not take appropriate steps to prevent irregular expenditure, as per the requirements of section 51(1)(b)(ii) of the PFMA. Payments of R15 395 175 were made in contravention of the grant distribution regulations.

INTERNAL CONTROL

16. In accordance with the PAA and in terms of General notice 1111 of 2010, issued in *Government Gazette 33872 of 15 December 2010*, I considered internal control relevant to my audit, but not for the purpose of expressing an opinion on the effectiveness of internal control. The matters reported below are limited to the significant deficiencies that resulted in the basis for my opinion, the findings on the annual performance report and the findings on compliance with laws and regulations included in this report.

Leadership

17. Accounting authority did not exercise adequate oversight and monitoring to ensure that the entity complies with all relevant laws and regulations applicable.

Financial and performance management

18. Management did not implement proper record keeping in a timely manner to ensure that complete, relevant and accurate information is accessible and available to support financial reporting.

19. Management did not implement controls over daily and monthly processing and reconciling of transactions.

20. Management did not review and monitor compliance with applicable laws and regulations

Aud. to. Gen. S

Pretoria
29 July 2011



AUDITOR-GENERAL
SOUTH AFRICA

Auditing to build public confidence

NATIONAL LOTTERY DISTRIBUTION TRUST FUND

STATEMENT OF FINANCIAL PERFORMANCE for the year ended 31 March 2011

	Notes	2011 R'000	2010 R'000
REVENUE			
Non-exchange revenue			
Fines and penalties	1	13 700	-
Exchange revenue			
Fund revenue	2	1 608 520	1 602 849
Interest income	3	415 169	591 411
		<u>2 023 689</u>	<u>2 194 260</u>
TOTAL REVENUE		<u>2 037 389</u>	<u>2 194 260</u>
EXPENDITURE			
Allocation of grants	4	2 763 049	3 277 824
Transfers and subsidies to the NLB	5	81 956	63 733
Administrative expenses	6	3 238	21
Interest recognised	7	112 495	92 516
TOTAL EXPENDITURE		<u>2 960 738</u>	<u>3 434 094</u>
DEFICIT FOR THE YEAR		<u>(923 349)</u>	<u>(1 239 834)</u>

NATIONAL LOTTERY DISTRIBUTION TRUST FUND

STATEMENT OF FINANCIAL POSITION at 31 March 2011



	Notes	2011 R'000	2010 R'000
ASSETS			
Current assets			
Investments	8	3 641 569	4 752 210
Trade and other receivables	9	30 208	53 603
Cash and cash equivalents	10	1 177 477	1 663 060
TOTAL ASSETS		4 849 254	6 468 873
LIABILITIES			
Current liabilities			
Provision for allocations by Distributing Agencies	11	2 758 999	3 442 425
Trade and other payables	12	4 271	17 115
Total liabilities		2 763 270	3 459 540
NET ASSETS			
Accumulated funds		2 085 984	3 009 333
TOTAL NET ASSETS AND LIABILITIES		4 849 254	6 468 873

NATIONAL LOTTERY DISTRIBUTION TRUST FUND

STATEMENT OF CHANGES IN NET ASSETS for the year ended 31 March 2011

	Notes	Accumulated Funds
		R'000
Balance of accumulated funds at 1 April 2009		4 249 167
Deficit for the year		(1 239 834)
		<hr/>
Balance of accumulated funds at 1 April 2010		3 009 333
Deficit for the year		(923 349)
		<hr/>
Balance of accumulated funds at 31 March 2011		<u>2 085 984</u>

CASH FLOW STATEMENT
for the year ended 31 March 2011

	Notes	2011 R'000	2010 R'000
Cash flow from operating activities			
Cash receipts			
Cash receipts from licence holder and other parties		1 619 009	1 608 740
Fines and penalties		6 200	-
Interest income		528 532	674 369
		2 153 741	2 283 109
Cash payments			
Cash paid to beneficiaries, NLB and other parties		(3 657 008)	(2 003 190)
Net cash (utilised in)/generated from operating activities	13	(1 503 267)	279 919
Cash flow from investing activities			
Decrease/(Increase) in investments		1 056 546	(140 786)
Net cash generated from/(utilised in) investing activities	14	1 056 546	(140 786)
Net (decrease)/increase in cash and cash equivalents		(446 721)	139 133
Cash and cash equivalents at the beginning of the year		1 558 419	1 419 286
Cash and cash equivalents at the end of the year	10	1 111 698	1 558 419

The following are the principal accounting policies of the NLDTF which are, in all material respects, consistent with those applied in the previous year:

1 Basis of preparation

The financial statements have been prepared in accordance with the Standards of Generally Recognised Accounting Practices (GRAP) issued by the Accounting Standards Board.

The financial statements have been prepared on a going concern basis and the accounting policies have been applied consistently throughout the period. The measurement base applied is historical cost.

2 Revenue recognition

Revenue is recognised when it is probable that future economic benefits will flow to the enterprise and these benefits can be measured reliably. The following specific bases apply:

- Share of ticket sales, unclaimed prize money and other scheduled proceeds according to the licence agreement are recognised as they accrue.
- Interest income is recognised as it accrues, taking into account the effective yield in respect of investments, unless collectability is in doubt.

3 Irregular and fruitless and wasteful expenditure

Irregular expenditure means expenditure incurred in contravention of, or not in accordance with, a requirement of any applicable legislation, including:

- The PFMA, or
- Any legislation providing for procurement procedures.

Fruitless and wasteful expenditure means expenditure that was made in vain and would have been avoided had reasonable care been exercised.

Any irregular and fruitless and wasteful expenditure is charged against income in the period in which it is incurred.

4 Financial instruments

The NLDTF classifies its financial assets in the following categories: at fair value through profit or loss, loans and receivables, and available-for-sale. The classification depends on the purpose for which the financial assets were acquired. Management determines the classification of its financial assets at initial recognition.

(a) Financial assets at fair value through profit or loss

Financial assets at fair value through profit or loss are financial assets held for trading. A financial asset is classified in this category if acquired principally for the purpose of selling in the short-term.

(b) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. They are included in current assets, except for maturities greater than 12 months after the statement of financial position date. These are classified as non-current assets.

The NLDTF's loans and receivables comprise 'investment in securities', 'trade and other receivables' and cash and cash equivalents in the statement of financial position (notes 8, 9 and 10).

The NLDTF classifies its funds placed with various banking institutions in the form of fixed deposits, banker's acceptances, promissory notes and negotiable certificates of deposit as originated loans and receivables. This category of accounting for investments affords the opportunity of early conversion to cash if required, and not having to necessarily hold all instruments to maturity. These investments are also classified as current assets as it is the express intention to have all investments mature within twelve months from the reporting date. All funds are placed with high credit quality financial institutions approved by the Minister of Finance

Cash and cash equivalents are shown at the original capital invested plus accrued interest.

For the purposes of the cash flow statement, cash and cash equivalents comprise cash in hand, deposits held at call with banks, and investments in money market instruments

ACCOUNTING POLICIES
for the year ended 31 March 2011
(Continued)

that mature in less than three months and are not only considered to be low risk investments, but may also be converted to cash earlier if considered necessary.

(c) Available-for-sale financial assets

Available-for-sale financial assets are non-derivatives that are either designated in this category or not classified in any of the other categories. They are included in non-current assets unless management intends to dispose of the investment within 12 months of the statement of financial position date.

Recognition and measurement

Regular purchases and sales of financial assets are recognised on the trade-date – the date on which the NLDTF commits to purchase or sell the asset. Investments are initially recognised at fair value plus transaction costs for all financial assets not carried at fair value through profit or loss. Financial assets carried at fair value through profit or loss are initially recognised at fair value and transaction costs are expensed in the Statement of Financial Performance.

Financial assets are derecognised when the rights to receive cash flows from the investments have expired or have been transferred and the entity has transferred substantially all risks and rewards of ownership.

Available-for-sale financial assets and financial assets at fair value through profit or loss are subsequently carried at fair value.

Loans and receivables are carried at amortised cost using the effective interest method.

Gains or losses arising from changes in the fair value of the 'financial assets at fair value through profit or loss' category are presented in the Statement of Financial Performance within 'other (losses)/gains – net' in the period in which they arise.

Impairment of financial assets

The NLDTF assesses at each statement of financial position date whether there is objective evidence that a financial asset or a group of financial assets is impaired. In the case of equity securities classified as available-for-sale, a significant or prolonged decline in the fair value of the security below its cost is considered as an indicator that the securities are impaired. If any such evidence exists for available-for-sale financial assets, the cumulative loss – measured as the difference between the acquisition cost and the current fair value, less any impairment loss on that financial asset previously recognised in profit or loss – is removed from equity and recognised in the Statement of Financial Performance.

Impairment losses recognised in the Statement of Financial Performance on equity instruments are not reversed through the Statement of Financial Performance.

5 Provisions

Provisions for allocation of grants to beneficiaries are recognised when:

- the NLDTF has a present legal or constructive obligation as a result of past events;
- it is more likely than not, that an outflow of resources will be required to settle the obligation; and
- the amount of the obligation has been reliably estimated.

Provisions are not recognised for future operating losses.

Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to one item included in the same class of obligation may be small.

Provisions are measured at the present value of the expenditure expected to be incurred, in order to settle the obligation, using a discount rate that reflects current market assessments of the time value of money, and the risks specific to the obligation. The increase in the provision due to the passage of time is recognised as interest expense.

ACCOUNTING POLICIES
for the year ended 31 March 2011
(Continued)

6 Allocation of grants

Allocations are accounted for when applications for assistance from individual entities are considered and grants are unconditionally awarded by the respective distributing agencies.

7 Assistance to the NLB

The assistance to the NLB is based on actual operating costs for which the NLB is responsible.

8 Financial liabilities

Financial liabilities are recognised initially at fair value, net of transaction costs incurred. Borrowings are subsequently stated at amortised cost; any difference between the proceeds (net of transaction costs) and the redemption value is recognised in the Statement of Financial Performance over the period of the borrowings using the effective interest method.

9 Financial risk management

The NLDTF's activities expose it to a variety of financial risks: market risk (including fair value interest rate risk, cash flow interest rate risk and price risk), credit risk and liquidity risk. The Board manages these risks through a risk and investment committee.

(a) Market risk

The NLDTF's activities as a distribution trust fund does not expose it to a significant amount of market risk. The NLDTF also has numerous controls in place to minimise market risk.

i) Cash flow and fair value interest rate risk

The NLDTF has significant interest bearing assets, thus the NLDTF's income and operating cash flows are affected by changes in market interest rates.

ii) Cash and cash equivalents

Cash and cash equivalents are invested on a short term basis which significantly lowers the interest rate risk associated with these balances.

(b) Credit risk

Credit risk arises from cash and cash equivalents and deposits with banks and financial institutions, as well as credit exposures to outstanding receivables and committed

transactions. For banks and financial institutions, only banks approved by the Minister of Finance are used.

The NLDTF also follows regulations issued by National Treasury to manage their exposure to credit risk. This includes spreading the investments held among reputable financial institutions.

(c) Liquidity risk

Prudent liquidity risk management implies maintaining sufficient cash and cash equivalents to meet the daily demands of the operations.

Management monitors daily balances of cash and cash equivalents as well as investment accounts to ensure that enough funds are available to meet the needs of the operations.

10 Critical accounting estimates and assumptions

Estimates and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

10.1 Critical accounting estimates and assumptions

The NLDTF makes estimates and assumptions concerning its exposure in respect of commitments to beneficiaries, and the aggregate turnaround time in honouring these commitments. In view of this, commitments are accounted for on a time value of money basis, using the average yield on investments as a fair rate of return. No critical estimate or assumption was otherwise made during the preparation of these financial statements.

10.2 Critical judgements in applying the entity's accounting policies

No critical judgement was required in the drafting of these financial statements

1 Fines and penalties

Agreement reached by the NLB with relevant parties on the following fines and penalties imposed:

	2011	2010
	R'000	R'000
Gidani (Pty) Ltd in terms of a contravention of clause 9 of the Licence Agreement	7 500	-
Third party in terms of operating an illegal lottery	6 200	-
	13 700	-

2 Fund revenue

	2011	2010
	R'000	R'000
An analysis of the Fund's revenue is as follows:		
Weekly share of		
- Game sales	1 608 520	1 598 711
Escrow Income		
- Decrease in Reimbursement to Uthingo (Pty) Ltd in respect of operating costs	-	4 138
Total	1 608 520	1 602 849

3 Interest income

	2011	2010
	R'000	R'000
Investments	380 803	556 062
Bank	12 409	8 508
Unclaimed prizes	21 198	25 610
Beneficiaries	759	1 231
Total per Statement of Financial Performance	415 169	591 411
Change in accrued interest	113 363	82 958
Total per Cash Flow Statement	528 532	674 369

NOTES TO THE ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2011
(Continued)

4 Allocation of grants

	2011	2010
	R'000	R'000
Current year allocations	3 212 274	3 409 389
- Outflow of economic benefit no longer probable	(138 934)	-
- Awards made but not yet concluded (conditional)	(177 327)	-
Prior year movement		
- Grants withdrawn before cash disbursed	(127 398)	(50 600)
- Grants withdrawn and refunded by beneficiary	(533)	-
- Grants withdrawn but refund still outstanding	(1 049)	(6 979)
- Grants increased	7 836	-
	2 774 869	3 351 810
Impact of present valuing commitments payable beyond twelve months (refer note 11)	(11 820)	(73 986)
Net allocations for the year	2 763 049	3 277 824

5 Transfers and subsidies to the NLB

	2011	2010
	R'000	R'000
Grant to the NLB	81 956	63 733

6 Administrative expenses

	2011	2010
	R'000	R'000
Withdrawn grants not recovered	3 209	-
Bank charges	29	21
	3 238	21

7 Interest recognised

	2011	2010
	R'000	R'000
Interest recognised in respect of time value of money (see note 11)	112 495	92 516

NOTES TO THE ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2011
(Continued)

8 Investments

Investments in the form of fixed deposits and negotiable certificates of deposit with maturity dates greater than three months but no more than twelve months. Funds are invested at fixed interest rates.

	2011	2010
	R'000	R'000
Originated loans and receivables		
Capital amount	3 550 471	4 607 017
Accrued interest	91 098	145 193
	3 641 569	4 752 210
 Average yield on investments	 6.68%	 7.97%

9 Trade and other receivables

	2011	2010
	R'000	R'000
Gidani (Pty) Ltd	21 038	20 370
Gidani Participants Trust	5 117	25 610
Interest receivable on current and call accounts	731	644
Claims from beneficiaries	3 322	6 979
	30 208	53 603

The fair value of trade and other receivables approximates their carrying value.

10 Cash and cash equivalents

Cash and cash equivalents comprise cash and bank balances that are held with registered banking institutions and that are subject to insignificant interest rate risk. The carrying amount of these assets approximates their fair value.

	2011	2010
	R'000	R'000
Cash	15 250	32 298
Call deposits	167 417	138 610
Fixed deposits and negotiable certificates of deposit with maturity dates less than three months, inclusive of accrued interest	994 810	1 492 152
Total per Statement of Financial Position	1 177 477	1 663 060
For the purposes of the cash flow statement cash and cash equivalents comprise the items as listed above, reduced by interest on short term deposits accrued at 31 March.	(65 779)	(104 641)
 Total per Cash Flow Statement	 1 111 698	 1 558 419

NOTES TO THE ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2011
(Continued)

11 Provision for allocations by Distributing Agencies

	2011	2010
	R'000	R'000
Opening balance in respect of grants accrued	3 442 425	2 007 116
Charged to the Statement of Financial Performance		
- Current provision	3 212 274	3 409 389
- Outflow of economic benefit no longer probable	(138 934)	-
- Awards made but not yet concluded (conditional)	(177 327)	-
- Additional provisions to prior year allocations	7 836	-
- Unused amounts reversed	(128 980)	(57 579)
- Impact of present valuing commitments payable beyond twelve months	(11 820)	(73 986)
- Interest recognised in respect of time value of money	112 495	92 516
Used during the year	(3 558 970)	(1 935 031)
Closing balance	2 758 999	3 442 425

Allocations by Distributing Agencies are paid subject to beneficiaries meeting suspensive conditions. The timing and amount of the payments are subject to the beneficiaries' ability to comply with the suspensive conditions. An expense is recognised for the present value of approved allocation made to beneficiaries by the Distributing Agencies. A discount rate of 6.68% was used (2010: 7.97%).

12 Trade and other payables

	2011	2010
	R'000	R'000
NLB	4 271	3 315
Uthingo (Pty) Ltd	-	13 800
	4 271	17 115

13 Cash (utilised in)/generated from operating activities

	2011	2010
	R'000	R'000
Deficit for the year	(923 349)	(1 239 834)
Change in accrued interest	113 363	82 958
Working capital changes	(693 281)	1 436 795
- Decrease in receivables	2 989	5 891
- (Decrease)/increase in provisions	(683 426)	1 435 309
- Decrease in trade and other payables	(12 844)	(4 405)
Net cash (utilised in)/generated from operating activities	(1 503 267)	279 919

NOTES TO THE ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2011
(Continued)

14 Net cash generated from/(utilised in) investing activities

	2011	2010
	R'000	R'000
Investment by way of fixed deposits and negotiable certificates of deposit	1 110 641	(106 187)
Decrease in accrued interest	(54 095)	(34 599)
Net cash generated from/(utilised in) investing activities	1 056 546	(140 786)

15 Taxation

The NLDTF is exempt from income tax in terms of Section 10(1)(cA) of the Income Tax Act, 1962.

16 Related party transactions

The NLB is the regulator of the National Lottery. Gidani (Pty) Ltd is a private company that currently operates the National Lottery under licence from the Government. Uthingo Management (Pty) Ltd is a private company that operated the National Lottery for the seven years ended 31 March 2007. The Operator pays monies into the NLDTF in terms of the licence agreement. These proceeds are destined for good causes as specified in the Lotteries Act, and allocated to deserving applicants by Distributing Agencies appointed by the Minister of Trade and Industry. The NLB manages the NLDTF and accounts for all running costs. The NLB withdraws the necessary funds required from the Trust Fund, based on overall annual approval by the Minister of Trade and Industry. All National departments of Government are regarded to be related parties in accordance with Circular 4 of 2005: Guidance on the term "state-controlled entities" in the context of IPSAS 20 - Related Parties, issued by the South African Institute of Chartered Accountants. No transaction is implicated simply by the nature or existence of the relationships between these entities. However, the following transactions and balances were recorded relating to transactions with related parties as defined above:

	Notes	2011	2010
		R'000	R'000
Proceeds from Gidani (Pty) Ltd			
- Share of game sales	2	1 608 520	1 598 711
Reimbursement adjustment to Uthingo in respect of operating costs	2	-	4 138
Financial assistance to NLB	5	81 956	63 733
Trade and other receivables	9		
- Gidani (Pty) Ltd		26 155	45 980
Trade and other payables	12		
- NLB		4 271	3 315
- Uthingo		-	13 800

NOTES TO THE ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2011
(Continued)

In addition to all of the above, the Minister of Trade and Industry appoints the members to the Distributing Agencies. It is the duty of the Distributing Agency Members to adjudicate applications for funding within their respective sectors. As a result of their association with beneficiaries, the following grantees are disclosed as a related party. It should also be noted that members who have a relationship with beneficiaries do not adjudicate on the projects, as they recuse themselves whilst these projects are being adjudicated.

NAME OF BENEFICIARY	DISTRIBUTING AGENCY MEMBER	NATURE OF RELATIONSHIP	AMOUNT GRANTED 2010/2011	AMOUNT OWING FROM CURRENT OR PRIOR YEAR GRANTS
			R'000	R'000
Opera Africa	Ntuli BD	Board Member	-	11 404
Walter Sisulu University African Music and Heritage Archive	Jafta DN	Committee Member	11 838	11 838
City of Johannesburg	Senna E	Employee	-	133
City of Johannesburg	Senna E	Employee	-	2 939
City of Johannesburg	Senna E	Employee	-	2 065
South African Table Tennis Board	Kajee H	Employee	-	2 419
Athletics South Africa	Mali RR	Administrator	-	8 866
Cricket South Africa	Mali RR	Board Member	-	7 823
Cricket South Africa	Mali RR	Board Member	10 000	10 000
Boland Athletics	Adams JH	President	-	1 880
JS Mminele Child & Youth Care Centre	Matube JM	Chairperson at the time of application	2 138	-
Kopanang Centre For Children With Multiple Disabilities	Grobbelaar MR	Consultant	362	-
Child Welfare Tshwane 40262	Van Niekerk C	Committee Member	552	-
Atteridgeville Association for People with Disabilities	Matube JM	Brother is Chairperson of Association	983	-
Johannesburg Jewish Helping Hand And Burial Society	Grobbelaar MR	Consultant	4 286	-
Residentia Stigting	Grobbelaar MR	Consultant	3 997	3 997
SAVF Carolina Ons Eie Ouetehuis	Grobbelaar MR	Consultant	934	-
Forest Farm Centre	Grobbelaar MR	Consultant	900	-
Deutsches Altersheim Pretoria	Grobbelaar MR	Consultant	853	-
Bona Lesedi Disability Project	Grobbelaar MR	Consultant	7 518	-
Jazz Foundation of SA	Salemane L	CEO	32 272	12 909
South African Sports Confederation & Olympic Committee (SASCOC)	Sam GN	President	-	74 641
	Maharaj HD	CFO	-	
National Heritage Council	Mancotywa S	CEO	-	10 781

17 Irregular expenditure

	2011 R'000	2010 R'000
Irregular expenditure in terms of Government Notice No. R.182 & GNR 645	15 395	-

Government Notice No. GNR.182 of 22 February 2001 (5.c), dictates that a majority vote constitutes a quorum. The Charities Distributing Agency allocated a total amount of R10 217 295 to ten beneficiaries without the required quorum. These allocations were subsequently ratified.

Regulation GNR 645 paragraph 4.1 (7) for Sport, dictates that:

- (i) the applicant has to establish / indicate that the proposed projects are financially viable and capable of being implemented; and
- (ii) the applicant has to indicate that that proper accounting records are kept.

The Sport & Recreation Distributing Agency allocated a total amount of R5 177 880 to two projects that were not fully compliant with the above.

18 Contingent liabilities	2011 R'000	2010 R'000
Grants allocated by the Distributing Agencies to beneficiaries on a conditional basis, and the stipulated conditions have not been met to date.	177 327	-

NLDTF BENEFICIARIES

BUSKAID USA EMBASSY CREDIT



PEACONWOOD EDUCATIONAL TRUST



BTE



SOUTH AFRICAN WRESTLING



FOODBANK



SURFING SOUTH AFRICA



2011 PAYMENTS

The following is a list of actual payments made by the NLDTF in the period 1 April 2010 to 31 March 2011. Where you see more than one payment to an organisation, it would be as a result of multiple tranche payments to the beneficiary. A breakdown of payments per sector, net of amounts recovered, is as follows:

Arts, Culture and National Heritage:	R 875,411,305	25%
Charities:	R 1,802,794,774	50%
Sport and Recreation:	R 710,577,734	20%
Miscellaneous Purposes:	R 169,007,938	5%
TOTAL PAYMENTS:	R 3,557,791,751	100%

ARTS, CULTURE AND NATIONAL HERITAGE:

Beneficiary	Amount (R)am
Aardklop National Arts Festival	2,340,000
Abalimi Bezekhaya	328,000
Africa Ignite	1,047,868
Africa Resources Trust	5,168,600
Africa Resources Trust	26,627,400
Africa Resources Trust	7,326,205
African Conservation Trust	7,284,804
African Cultural Organisation of SA (ACOSA)	7,106,707
African Flag Pantsula	1,807,880
Africana Library Trust	840,464
Akanani Rural Development Association	3,608,220
Alpha Omega Youth Outreach	110,841
Amos/ Kgaphamadi Community Organisation	400,000
Applied Broadcasting Centre Ulwazi	144,000
AREPP Educational Trust	1,281,028
Arley's Workshop	300,200
Artists United Forum	430,914
Arts & Culture Empowering Centre	292,000
Arts & Culture Empowering Centre	160,000
Arts & Teaching Initiatives	342,228
Arts & Teaching Initiatives	485,050
Arts & Ubuntu Trust	2,138,496
Arts & Ubuntu Trust	534,624
Arts & Ubuntu Trust	451,635
Association for Autism Pretoria	181,148
Athlone Academy of Music	544,550
Bat Centre Trust	400,840
Bat Centre Trust	1,498,234
Bethesda Foundation	659,200

Beneficiary	Amount (R)am
Big Fish School of Digital Film Making	16,287,751
Bird Life SA	436,646
Bird Life SA	109,161
Bishopscourt Village Residents Association	164,370
Black Education Upgrading	425,000
Black Tie Ensemble	3,287,795
Blackboard Trust	1,300,000
Blackboard Trust	2,910,000
Bohlokong Choral Society	100,000
Botshabelo Community Development Trust	11,632,311
Breughel Teatergroep	208,238
Buhlebethu Art & Culture Organisation	598,258
Built Environment Support Group	1,244,298
Business & Arts South Africa	183,000
Cantare Childrens Choir	472,627
Cape Africa Platform	1,600,000
Cape Education Trust - Early Learning Resource Unit	451,600
Cape Flats Development Association	861,558
Cape Heart Community & Education Theatre	412,363
Cape Leopard Trust	545,800
Cape Philharmonic Orchestra	2,824,921
Cape Philharmonic Orchestra	3,623,596
Cape Town Opera	7,746,500
Cape West Coast Biosphere Reserve	1,450,000
Castle Military Museum Foundation	5,361,512
Castle Military Museum Foundation	3,574,340
CAT Conservation Trust	125,302
Cederbergfees	830,000

Benefeticiary	Amount (R)
Central Johannesburg Partnership	4,651,641
Central Johannesburg Partnership	1,162,910
Chaeli Campaign	67,600
Chaeli Campaign	1,445,000
Child & Family Welfare Society, Kempton Park	2,479,200
Children & Broadcasting Foundation for Africa	600,000
Citrusdal Advice Office	373,920
City of Cape Town	250,000
City of Johannesburg	11,757,169
City of Johannesburg	530,784
City of Johannesburg	8,259,632
C-Kruis Trust	1,140,138
Colla Voce Choir - Ekurhuleni Youth Choir	2,278,768
College of Magic	503,327
Committed Artists for Cultural Advancement	7,110,414
Community & Prison Organisation	105,360
Community Health Media	1,281,672
Cultural Development Trust	560,020
Cultural Development Trust	865,065
Curriculum Development Project	517,917
Dance for All	730,918
Dance for All	2,634,761
De Poort Village Project	491,540
Deaf Community of Cape Town	799,680
Deaf Community of Cape Town	536,912
Delta Environmental Centre	406,120
Delta Environmental Centre	406,120
District Six Museum Foundation	5,550,741
Domestic Violence Help Line	177,400
Dramatists Against Crime	629,850
Duduza Serenade Youth Development	112,834
Durban Black Drifters	350,800
Durban Black Drifters	87,700
Durban Institute of Technology	12,164,785
Durban Institute of Technology	18,247,175
Durban Music School	2,843,421
Durban Music School	11,435,468
Durban Music School	156,990
Duzi-Umngeni Conservation Trust	8,000,000
Early Learning Centre	2,843,000
Earthlife Africa Johannesburg	793,600
East London Museum Trust	128,622.96
Eastern Cape Philharmonic Society	220,666
Eastern Cape Philharmonic Society	4,484,144
Eastern Wetland Rehabilitation	1,260,000

Benefeticiary	Amount (R)
Eco-Access	2,155,600
Education Alive	1,235,017
Educo Trust of Africa	89,042
Educo Trust of Africa	120,161
Edupark	1,142,820
Eersterus Care & Training Centre	29,440
Elgin Learning Foundation	1,432,402
Endangered Wildlife Trust	1,411,930
Endangered Wildlife Trust	1,411,930
English Language Educational Trust	107,783
Environmental Monitoring Group	498,000
Eoan Group	4,224,800
EPSAC Community Art Centre	449,760
Es'kia Institute	13,620,218
Ethekweni Municipality	4,100,000
Fair Trade in Tourism SA	703,204
Field Band Foundation	1,353,011
Field Band Foundation	338,252
Flower Valley Conservation Trust	1,000,000
Food & Trees for Africa	3,240,000
Food Gardens Foundation	9,676,920
Footprints Educational Trust	292,000
Forgotten Angle	1,831,700
Four Paws-Animal Welfare Foundation	168,000
Free State Symphony Orchestra	874,000
Free State Symphony Orchestra	1,311,000
Friends of Music	1,151,000
From the Hip Khulumakahle	540,000
Fuba School of Dramatic & Visual Arts	4,186,500
Gauteng Dance Manyano	567,765
Gauteng Organisation Community Art Centres	1,594,440
Gemeenskap Vroue Aksie	3,546,174
Gerard Sekoto Foundation	90,000
Gerard Sekoto Foundation	100,000
Grahamstown Foundation	1,000,000
Great Edendale Environmental Network - Green Network	234,733
Great Edendale Environmental Network - Green Network	476,268
Greater Rustenburg Community Foundation	6,324,160
Greatmore Studios	1,088,924
Greenhouse Peoples Environmental Centre	3,245,238
Greenhouse People's Environmental Centre	1,028,555
Haenertsburg Development Foundation	1,131,647
Haenertsburg Development Foundation	1,131,647
Harlequin Foundation	1,375,815

Benefeticiary	Amount (R)
Harold Wolpe Memorial Trust	300,000
Harold Wolpe Memorial Trust	200,000
Hlalanathi Community Theatre Project	372,000
Hlalanathi Community Theatre Project	93,000
Hlanganani Kopanang Theatre	1,246,250
IDASA (Kutlwano Democracy Centre)	318,200
Ifa Lethu Foundation	2,048,980
Ikhwezi Empowerment & Tender Advice Centre	693,234
Imfundiso Skills Development	500,000
Imfundiso Skills Development	2,361,355
Imisebeyelanga Services	105,650
Indalo Yethu Trust	9,158,000
Indian Academy of SA	312,800
Ingwe Municipality	1,635,000
Inkolo Kantu Traditional Organisation	120,583
Inst for Training & Educ for Capacity Building	137,810
Institute for Blind - Pioneer Printers	237,435
Institute for the Blind - Pioneer School	1,656,300
International Classical Music Festival of SA	1,399,407
Irene Homes	204,693
Isimangaliso Wetland Park Authority	1,598,963
Ithunga Development	2,077,993
Ithuteng Dipuo Foundation	1,265,653
Ithuteng Dipuo Foundation	1,909,682
Iziko Museums of Cape Town	3,732,467
Izithethe Art Institute	415,080
Jazz Foundation of South Africa	19,363,440
Johannesburg Music Initiative	606,613
Johannesburg Philharmonic Orchestra	7,222,621
Johannesburg Philharmonic Orchestra	4,815,080
Johannesburg Youth Orchestra	4,877,986
Jungle Theatre Company	393,120
Kaapse Klopse Karnival Association	800,000
Karos & Kambro	1,820,550
Khanya Community Theatre	1,205,519
Khumbulani Craft	447,705
Klein Karoo Nasionale Kunstefees	2,502,063
Klein Karoo Nasionale Kunstefees	2,502,063
Klein Libertas Teater	800,020
Kommetjie Environmental Awareness Group	484,573
Kuruman Moffat Mission	1,550,000
KZN Arts & Culture Trust	330,000
KZN Philharmonic Orchestra	8,556,000
La Rosa Spanish Dance Theatre	1,023,717
Labour Research Service	5,181,826

Benefeticiary	Amount (R)
Landmark Foundation Trust	565,000
Lesaoana Combined (Intermediate) School	247,951.57
Lesheba Venda Arts & Culture Trust	718,494
Lifeline Mafikeng	1,059,004
Limpopo (Provincial) Heritage Authority	683,200
Limpopo Youth Orchestra	2,835,750
Lovelifest Trust	27,697,117
Lovelifest Trust	702,543
Lydenburg Rusoord Old Age Home	154,688.32
Magnet Theatre Educational Trust	844,892
Magnet Theatre Educational Trust	915,652
Makhaya Art & Cultural Development	19,044,250
Makhaya Art & Cultural Development	22,034,002
Mamelodi Theatre Organisation	5,158,072
Mandela Bay Development Agency	13,888,000
Manguang Drama & Dance Group	71,425
Marimba Education Foundation	526,525
Masakhane Arts & Culture Development Project	993,000
Mbombela Local Municipality	9,000,000
MC Art Academy	596,960
Media Peace Centre	3,367,231
Media Village	970,590
Media Village	242,648
Melodi Music Project Trust	3,000,000
Midlands Meander Association	2,528,480
Mineworkers Development Agency	2,781,320
Mohodi Community Radio Station	425,670
Mopo Cultural Trust	1,443,840
Mothertongue Project	359,825
Mothertongue Project	364,829
Msunduzi Music School	4,674,395
Multi Vision Youth Development	253,200
Music Academy of Gauteng	2,437,790
Mzamo Child Guidance Clinic	3,665,800
Mzansi Productions	4,467,342
Mzini Dramatic Arts	2,444,500
Naledi Theatre Awards	2,000,000
Namjive	853,200
Namjive	566,826
Natal Museum	206,654
Natal Society of Arts	339,360
National Arts Festival Grahamstown	7,797,000
National Arts Festival Grahamstown	6,499,950

Beneficiary	Amount (R)
National Heritage Council	8,000,000
National Library of SA	246,600
Nature's Valley Trust	420,334
NC Economic Development Agency	1,106,502
Ndedema Primary School	3,061,053
Nelson Mandela Bay Metropolitan Municipality	3,196,840
Nelson Mandela Bay Metropolitan Municipality	15,751,854
Nelson Mandela Metropolitan University (University of PE)	478,800
Nelson Mandela Museum	300,000
New Africa Theatre	6,320,920
Newcastle Arts Development Organisation	1,098,342
Newtown Improvement District	1,243,600
North West University (Potch Campus)	1,598,871
Northern Free State Institute for Community Development	502,560
Novalis House Inc	724,000
Nquthu Arts Development Programme	2,364,264
Ntsoana Contemporary Dance Theatre	332,018
Oasis Association	674,035
Oasis Faithworks	594,620
Oasis Faithworks	891,930
One City Events - Cape Town Festival	5,592,284
Oorlogmuseum van Boerrepublieke	1,306,800
Open Africa Initiative	175,500
Opera Africa	4,695,825
Orchards Project	1,198,205
Orchards Project	798,803
Out in Africa Committee (Gay & Lesbian Filmfest)	216,552
Out in Africa Committee (Gay & Lesbian Filmfest)	800,000
Overberg Crane Group	355,400
Palace of the Winds	94,816
Peace Foundation - Ndumo	226,000
Pecanwood Educational Trust	708,400
Pecanwood Educational Trust	1,168,860
People Opposing Women Abuse	301,306
Performing Arts Network South Africa (PANSa)	893,000
Phakgamang Community Resource Centre	505,239
Phallang Theatre Collaboration	65,000
Phallang Theatre Collaboration	382,000
Phoenix Child & Welfare Society	19,568,783
Phumani Paper	317,885
Phumani Paper	819,892
Pietermaritzburg Gay & Lesbian Network	160,000

Beneficiary	Amount (R)
Playhouse Company (KZN Performing Arts Company)	280,000
Poverty Alleviation & Support for PWA	2,660,605
Project Gateway	621,800
RABTI Trust - Kadco	402,440
Reach the Children Community Project	164,020
Recondev	2,051,896
Rhodes University (UBOM! EC Drama Co)	375,000
Rhodes University (UBOM! EC Drama Co)	375,000
Rivoni Society for the Blind	304,035
Rudnet (Rural Development Network)	2,282,350
Rudnet (Rural Development Network)	1,369,410
SA Active Disabled People's Association	918,060
SA Active Disabled People's Association	229,515
SA Education & Environment Project	81,515
SA Found for Conservation Coastal Birds (SANCCOB)	1,200,000
SA Nat Council for the Blind	1,578,928
SA National Parks (SANPARK)	3,317,727
SA National Parks (SANPARK)	6,283,034
SA Scout Association	420,100
SAMET (SA Music Education Trust)	1,745,200
SANAVA (SA National Assoc. for the Visual Arts)	494,100
SANCHODA (SA National Cheerleading & Hip Hop & DA)	599,926
Sangeet Vidya Institute SA	572,166
Satyagraha	480,000
School Leavers Career Guidance & Training	153,960
Schools Environmental Education & Development	1,424,955
Senzokuhle Farming Project	351,200
Sibahle Educational Puppetry	518,400
Sibikwa Community Theatre Project	242,900
Sibikwa Community Theatre Project	4,203,184
Sign Language Education Development	948,114
Siyasanga Cape Town Theatre Company	700,000
Siyavuka Lateral Improvement Foundation	1,269,839
Sizabantu Community Arts & Crafts	781,992
Social Transformation & Empowerment Project (STEPS)	1,722,000
Social Transformation & Empowerment Project (STEPS)	430,500
South African Ballet Theatre	1,628,905
South African Ballet Theatre	1,085,937
South African Ballet Theatre	4,165,655
South African Blind (Disabled) Musicians Association	972,168
South African History Archive	607,558

Benefeticiary	Amount (R)
South African History Online	119,875
South African Ostrich Business Chamber	957,800
South End Museum Trust	1,959,217
Southern African Wildlife College	3,724,267
SPCA Cape of Good Hope	3,194,492
Speech & Drama Association of South Africa	181,303
Step Ahead Productions	3,542,432
Steve Biko Foundation	7,357,450
Sustainability Institute Trust	367,480
Tembaletu Trust	307,347
Tembaletu Trust	461,020
Thabisong Youth Club	750,000
Thabisong Youth Club	15,000
Thulamela Municipality	2,714,000
Thulamela Municipality	678,500
Timbila Poetry Project	1,481,000
Tiqwa School	29,440
Together As One Community Development Organisation	162,300
Transvaal Scottish Regimental Council	2,183,623
Trevor Huddleston CR Memorial Centre	2,400,000
Tribhangi Dance Theatre	567,150
Tshwane Dance Theatre	953,417
Tshwane Dance Theatre	1,926,000
Tshwane Foundation	260,700
Tsiba Education (Tertiary Sch in Bus. Admin)	1,782,202
Ugu District Municipality	2,848,615
Umlazi Arts Development Programme	214,197
Umthathi Training Project	468,735
United Communities Forum	1,138,596
University of Fort Hare	6,600,000
University of Kwazulu Natal	7,600,000
University of Kwazulu Natal	4,786,075
University of Pretoria (Tukssport)	472,501
Unomthandazo Theatre Company	261,500
Utlwanang Theatre	784,784
Valley Trust	507,178
Valley Trust	508,298
Vera School for Autistic Learners	90,400
Vhutsila Arts Ensemble	6,477,260
Vhutsila Arts Ensemble	1,619,315
Victoria Girls High School	1,200,000
Voortrekker Monument & Nature Reserve	1,189,922
Vukani Collection Trust	112,665
Vukani Community Theatre	206,100
Vuyani Dance Theatre	3,654,837

Benefeticiary	Amount (R)
Waenhuiskrans/Arniston Community Development Trust	741,900
Waterberry Trust	2,067,030
West Coast Fossil Park Trust	23,000,000
Western Cape Musicians Association	720,000
Wilderness Foundation	513,600
Wildlands Conservation Trust	3,348,393
Wildlife & Environmental Society of SA	1,154,840
Windybrow Centre for the Arts	4,128,000
Witbank Civic Theatre	200,000
Wits University Foundation	363,997
Womens Leadership Training Programme	504,000
World Wide Fund South Africa	1,319,000
World Wide Fund South Africa	1,319,000
Young Artists Unite	450,000
Young Artists Unite	300,000
Zakheni Arts Therapy Foundation	1,186,548.30
Zakheni SA Music Trust	5,100,000
Zama Dance School Trust	100,000
Zanendaba Storytellers	3,504,000
Zebra Arts & Crafts	2,184,376
Zikulise Community Upliftment Project	483,000
Zip Zap Circus School	952,708
	875,411,305

CHARITIES:

A re Direng Caregivers	596,175
A re Direng Caregivers	596,175
A Re Thabeng Tshware Orphans	109,760
A Re Thabeng Tshware Orphans	109,760
AB Educare Centre	282,261
Abasizikazi Home Based Care	300,000
Abasizikazi Home Based Care	136,952
Abbeyfield Society of South Africa	944,000
Abbeyfield Society of South Africa	724,000
Abigail Womens Movement	501,694
Abraham Kriel Childrens Home	550,000
Abraham Kriel Childrens Home - Potch	1,769,679
Abraham Kriel Maria Kloppers Childrens Home	7,660,207
Acres of Love	423,587
Acres of Love	423,587
Acres of Love	910,000
Acres of Love Care Centre	578,270
Action in Autism	250,000
Action on Elder Abuse	843,446
Active Learning Libraries	499,400

Beneficiary	Amount (R)
Activists Networking Against Exploitation of Child Domestic Workers	274,352
Activists Networking Against Exploitation of Child Domestic Workers	501,839
ACVV Algoapark	568,591
ACVV Bothasig Creche	711,766
ACVV Calitzdorp	380,993
ACVV Calvinia	1,135,674
ACVV Calvinia	2,359,421
ACVV Cape Town	891,250
ACVV Carnarvon	1,042,511
ACVV Carnarvon	623,824
ACVV Clanwilliam	465,300
ACVV Cradock	574,878
ACVV Danielskuil	43,275
ACVV De Aar	1,546,735
ACVV Despatch	2,404,215
ACVV Dordrecht	244,750
ACVV Eldorado	955,144
ACVV Eldorado	2,721,354
ACVV Elizabeth Roos	293,801
ACVV Franschhoek	1,296,900
ACVV Graaff Reinet	1,276,490
ACVV Graaff Reinet	1,202,598
ACVV Hanover	475,697
ACVV Head Office	774,077
ACVV Kimberley	932,819
ACVV Kirkwood	609,265
ACVV Kuruman	195,700
ACVV Lambertsbay	115,077
ACVV Malmesbury	760,927
ACVV Middelburg EC	818,889
ACVV Montagu	399,130
ACVV Morreesburg	440,000
ACVV Newton Park	606,000
ACVV Oudtshoorn	3,240,933
ACVV Paarl	204,051
ACVV Paarl Valley	672,942
ACVV PE North	484,475
ACVV PE Sentraal	1,879,488
ACVV PE South	1,344,395
ACVV PE South	1,870,725
ACVV Poplar Avenue	-4,000
ACVV Poplar Avenue	2,435,225
ACVV Port Elizabeth Sentraal	725,464
ACVV Port Elizabeth West	642,748
ACVV Porterville	186,453
ACVV Postmasburg	80,000

Beneficiary	Amount (R)
ACVV Prins Albert	217,735
ACVV Prins Albert	1,032,442
ACVV Richmond	327,150
ACVV Riebeeck Wes	1,296,992
ACVV Robertson	928,149
ACVV Somerset East	892,192
ACVV Somerset East	1,612,133
ACVV Somerset West	241,605
ACVV Springbok	357,329
ACVV Stellenbosch	639,903
ACVV Strand	2,046,728
ACVV Touwsrivier	531,576
ACVV Tulbagh	101,588
ACVV Tulbagh	101,587
ACVV Uitenhage	5,115,626
ACVV Uitenhage	22,018
ACVV Uitenhage	467,130
ACVV Upington	1,302,951
ACVV Williston	605,564
ACVV Worcester	1,078,818
Adelaide Advice Office	384,684
AFM Executive Welfare Council	1,329,000
Africa Unite	245,475
Aganang Home Based Care	496,400
Aganang Home Based Care	496,400
Age In Action	8,857,457
Agisanang Domestic Abuse Prevention & Training	3,706,392
Ahanang Parish Based Care Organisation (APCO)	616,322
Aids Care Training & Support Initiative	324,968
AIDS Mission Outreach Trust (Lebone Centre)	402,400
AIDS Mission Outreach Trust (Lebone Centre)	473,300
Aletheia International Ministries	200,512
Aletheia International Ministries	709,000
Algoa Bay Council for the Aged	1,162,240
Allison Homes Trust	360,000
Alma School	951,112
Alma School	1,205,023
Alzheimers & Related Dementia Association	2,086,521
Amadea Safe House	514,890
Amadea Safe House	285,000
Amanzimtoti Child & Family Welfare	170,225
Amatola Haven Old Age Home	610,000
Amcare (Alberton Methodist Care & Relief Ent)	3,941,099
Amy Biehl Foundation Trust	1,879,937

Benefeticiary	Amount (R)
Andries Marie Oosthuizen Tehuis	579,365
Andries Marie Oosthuizen Tehuis	1,101,075
Andries Olivier Durbanville Quadriplegic Home	551,855
Animal Anti Cruelty League (Durban)	250,000
Ann Harding Cheshire Home	996,582
Ann Harding Cheshire Home	1,545,611
Antioch Health Care & Support Centre	779,250
Anti-Tuberculosis Association KZN	283,834
Anti-Tuberculosis Association KZN	683,780
APD & Deaf Free State	1,550,682
APD Knysna	922,493
APD Knysna	224,698
APD Northern Province (Limpopo)	1,209,246
APD Northern Province (Limpopo)	9,049,279
Arebaokeng Hospice	1,339,000
Arthritis Foundation SA	1,001,100
Aryan Benevolent Home Council	6,373,801
Association for Autism Pretoria	364,353
Association for Autism Pretoria	641,842
Association for People with Disabilities Gauteng North	1,315,229
Association for People with Disabilities Gauteng North	1,468,098
Association for Persons with Physical Disabilities PMB	27,973
Association for Persons with Physical Disabilities PMB	361,334
Association for the Physically Challenged - KZN	213,690
Association for the Physically Challenged Newcastle	1,050,293
Association for the Physically Challenged South Natal	561,344
Association for the Physically Disabled (Greater JHB)	1,510,648
Association for the Physically Disabled Port Elizabeth Region	2,357,023
Association for the Physically Disabled Western Cape	599,557
Association for the Sensory Disabled	1,125,625
Association for the Sensory Disabled	318,686
Association Persons with Disababilities Benede Oranje (APD Upington)	341,664
Association Physically Challenged - PMB & Midlands	268,442
Athlone House of Strength	325,008
Atlehang Multipurpose Centre	66,020
Atteridgeville Association for the Physically Disabled	983,000
Aurora Alcohol & Drug Centre	688,808
Aurora Special Care Centre	865,630
Autism Sinethemba	400,000
Autism South Africa	1,410,000

Benefeticiary	Amount (R)
Autism Western Cape	1,100,000
Avalon Association	938,100
Avril Elizabeth Home	2,125,288
Badiegile Community Project	402,375
BADISA	49,533,411
Bahlaloga Community Home Based Care	175,000
Bahlaloga Community Home Based Care	175,000
Bambanani Day Care Centre	124,745
BAMBI Bewaarskool (ACVV Bambi)	481,839
Bana Ba Motho Day Care Centre	262,340
Bana Ba Motho Day Care Centre	262,340
Banakekeleni (HIV/AIDS Orphanage)	125,400
Bana-Pele Youth & Day Care Centre	160,110
Bana-Pele Youth & Day Care Centre	160,110
Baragwanath Hospital Comforts Committee	55,750
Barnard Molokoane Secondary School	417,870
Barnard Molokoane Secondary School	249,424
Bathurst Community Advice Office	40,000
BB Myataza Secondary School	1,206,630
Beauty for Ashes Ministries	381,700
Befrienders South Africa	326,240
Bell Valley HIV Initiative	122,200
Bell Valley HIV Initiative	402,756
Bellinah Stimulation Centre	22,494
Bellinah Stimulation Centre	22,493
Berea Gardens Retirement Found	768,783
Berea Gardens Retirement Found	698,675
Berea Gardens Retirement Found	729,444
Bergprag Sentrum Vir Bejaardes (Bethlehem)	134,339
Bergzicht Training Centre	1,784,273
Bergzicht Training Centre	1,392,430
Bertoni Mercy Clinic	750,000
Bet Sheekoom House of Restoration	340,454
Bet Sheekoom House of Restoration	340,453
Beth Shalom	1,087,890
Bethany Home	202,600
Bethesda House of Hope	173,500
Bethesda House of Hope	638,240
Biblioneef South Africa	1,436,834
Bishop Brenninkmeijer Relief Centre	195,000
Black Sash Trust	2,520,000
Bloemfontein Tuberculosis Association	224,608
Blood River Advice office	96,679
Boikhutsong Community Centre - HBC	137,077
Boitshoko Support Group	150,000

Benefeticiary	Amount (R)
Boitshoko Support Group	66,514
Bokamoso Community Development & Health Centre	221,590
Bokamoso Community Development & Health Centre	1,318,262
Bokamoso Day Care Centre	370,890
Boksburg Society for the Aged	1,042,473
Boland Hospice	490,000
Boland Hospice	300,000
Bonteheuvel Community Based Paralegal Office	310,000
Bonteheuvel Community Based Paralegal Office	67,000
Bophelong Community Hospice	250,000
Bophelong Day Care Centre	300,000
Bophelong Day Care Centre	98,000
Bosele Dawn Drop In Centre	221,800
Bosele Dawn Drop In Centre	221,800
Botrivier Advice & Development Centre	59,750
Botrivier Advice & Development Centre	496,178
Botshabelo (Abandoned Babies Shelter)	1,791,900
Bovini Creche	33,300
Bram Home Based Care Project	407,236
Bredasdorp Child Welfare	773,457
Breede River Hospice	742,710
Breede River Hospice	622,300
Breedevallei Association for Disabled (Worcester APD)	1,178,674
Bride of Christ	186,000
Bright Morning Star Nursery School	954,815
Bright Morning Star Nursery School	379,750
Brits Hospice	781,333
Browns School	607,142
Buhlebesizwe Secondary School	1,493,000
Build a Better Society	594,600
Bula Monyako Projects	1,035,290
Bultfontein Versorgingsdienste	766,219
Busy Bee Hospice	4,696,790
Busy Bee Hospice	347,038
Busy Bee Hospice	347,038
Buyani Educare Centre	196,980
Buzy Bee Day Care Centre	31,881
Buzy Bee Day Care Centre	31,881
Camama Cheshire Home	106,270
Camdeboo Hospice	1,144,568
Camphill Farm Community Hermanus	495,000
Camphill School (Hermanus)	1,208,750
Canaan Care Centres	450,000
Canaan Care Centres	219,245

Benefeticiary	Amount (R)
Canaan Care Centres	311,500
Cancer Association of SA	18,661,508
Cape Education Trust - Early Learning Resource Unit	999,484
Cape Flats Development Association	2,058,650
Cape Kidney Association	667,380
Cape Mental Health Society	1,404,272
Cape Recife High School	277,792
Cape Town Association for the Physically Disabled	1,079,974
Cape Town Child Welfare	3,883,806
Cape Town Society for the Blind	874,000
Cape Youth Care	264,126
Care Centre Hibberdene	1,500,000
Care Ministry	746,240
Carel du Toit Trust (East London)	126,728
Careline Crisis & Trauma Centre	1,268,200
Caring Network	710,617
Cart Horse Protection Association	159,336
Catch Projects	584,400
Catch Projects	937,660
Catherine Robson Tehuis	486,085
Catholic Health Care Association	3,965,480
Catholic Institute of Education	2,117,999
Catholic Welfare & Development	4,448,412
Catholic Welfare & Development	3,909,453
Catholic Womens League, Pretoria	463,498
Cathulani Child & Family Welfare Society	554,396
CBR Education & Training for Empower (CREATE)	484,700
Centre for Early Childhood Development	923,340
Centre For Positive Care	1,448,500
Centurion Care of the Aged	638,396
Centurion Hospice	509,422
Cerebral Palsy Association - EC	550,000
CFW Great Brak River	-20,000
CFW Great Brak River	1,118,666
Chaeli Campaign	314,142
Chatsworth Child & Family Welfare Society	2,822,000
Cheshire Home Merewent	991,355
Cheshire Homes Durban (SCDIFA)	251,620
Chilanga (Riding School for the Disabled)	247,500
Child Welfare Society Vereeniging	542,450
Child Welfare Society Vereeniging	490,000
Child & Family Welfare Society Bethlehem	2,257,048
Child & Family Welfare Society Greater Boksburg	1,240,907

Benefeticiary	Amount (R)
Child & Family Welfare Society of Pietermaritzburg	2,036,901
Child & Family Welfare Society Vanderbijlpark	769,000
Child & Family Welfare Society Witbank (Emalahleni)	517,895
Child in Crisis Trust (Bethany House Trust)	1,123,061
Child Line North West	150,000
Child Line North West	3,488,807
Child Welfare Bloemfontein & Childline FS	1,782,445
Child Welfare Bloemfontein & Childline FS	2,209,423
Child Welfare DBN (Durban Childrens Society)	5,210,485
Child Welfare Napier	704,484
Child Welfare Napier	587,387
Child Welfare Pampierstad	680,000
Child Welfare SA - Western Cape	110,000
Child Welfare SA - Western Cape	211,932
Child Welfare SA Caledon/Genadendal	48,278
Child Welfare SA Caledon/Genadendal	48,278
Child Welfare SA Caledon/Genadendal	200,000
Child Welfare SA Paarl	593,080
Child Welfare SA- QwaQwa	66,000
Child Welfare South Africa Bedford	947,827
Child Welfare South Africa Stellenbosch	1,053,090
Childline Family Centre KZN	2,020,800
Childline Gauteng	3,061,552
Childline Limpopo	1,294,817
Childline Mpumalanga	998,159
Childline South Africa	602,300
Childlink Alberton (CFW Alberton)	1,006,314
Children on the Move	3,822,031
Childrens Assessment & Therapy Centre Trust	1,416,830
Children's Disability Centre	1,333,378
Children's Disability Centre	697,327
CHOC-Childhood Cancer Foundation SA	5,321,418
Choice Comprehensive Health Care Trust	127,600
Choice Comprehensive Health Care Trust	89,640
Chris Day Care Centre	99,950
Christelike Maatskaplike Raad Brits	439,010
Christelike Maatskaplike Raad Brits	531,439
Christelike Maatskaplike Raad Queenstown	804,646
Christian Action for Dependence	150,000
Christian Day Care Centre	58,575
Christian Social Council North (PTA Central)	730,077

Benefeticiary	Amount (R)
Christian Social Council Benoni	1,789,379
Christian Social Council Carolina (Hendrina)	207,432
Christian Social Council Carolina (Hendrina)	602,986
Christian Social Council Ermelo	333,075
Christian Social Council Louis Trichardt	85,780
Christian Social Council Mokopane	126,106
Christian Social Council Moot	192,409
Christian Social Council North	1,072,854
Christian Social Council Pretoria North	906,027
Christian Social Council Ring van Linden	798,529
Christian Social Council Roodeplaat	457,415
Christian Social Council Witbank	567,098
Christian Social Services Council Boksburg	430,000
Christian Social Services Council Port Elizabeth	1,461,142
Christian Social Services Kempton Park	1,500,000
Christian Social Services Kempton Park	645,100
Christine Revell Childrens Home	555,658
City Year SA Citizen Service Organisation	100,000
Cleary Estate Cheshire Home	320,000
Clermont Community Resource Centre	820,000
Clermont Community Resource Centre	652,664
Clever Kiddies Day Care Centre	50,000
Clouds of Hope	437,177
Cluny Farm Centre	2,064,679
CMR Delmas - CMR Springs	284,851
CMR Gauteng East	761,805
CMR Germiston	380,831
CMR Humansdorp	1,229,397
CMR Johannesburg	1,602,672
CMR Pretoria West	374,449
CMR Ring van Humansdorp	2,180,707
CMR Silverpark	345,621
CMR Silverpark	1,602,384
CMR Soshanguve	100,000
CMR van die Ring van Uitenhage	1,548,668
CMR van die Ring van Uitenhage	1,158,550
CMR Wonderboom	346,216
Community Action Programme	50,000
Community Action towards Safer Environment	932,782
Community Based Dev Prog Management Edu	1,096,056
Community Based Dev Prog Management Edu	895,908
Community Development Resource Association	381,000

Benefeticiary	Amount (R)
Community Development Resource Association	87,750
Community Health Soup Kitchen	602,395
Community Resources & Legal Advice	340,700
Compassionate Friends	250,000
Compassionate Friends	144,000
Cornerstone Training Centre	400,000
Cotlands	5,200,000
Council for the Aged - Kempton Park	1,067,332
Council for the Aged - Kempton Park	602,734
Creating Effective Families	1,000,000
Cresset House	758,110
CSC Lydenburg	368,941
Custoda Trust	751,686
Custoda Trust	816,131
CWR Mpumalanga	741,151
Daily Bread Outreach	258,324
Daisy's Day Care & Pre-School	300,000
Dana Tehuis vir Senior Burgers	752,932
De La Bat Skool	1,265,279
De La Bat Skool	1,265,278
Deaf Community of Cape Town	518,000
Deaf Federation of SA	591,000
Deaf Federation Western Cape	350,000
Deans Shelter / Deansgate	442,573
Deans Shelter / Deansgate	1,108,091
Deutsches Altersheim Pretoria	853,173
Devrede Drop In Centre	334,280
Diakonia Council of Churches	156,525
Dienssentrum Effata vir Dowes	250,383
Dienssentrum Strandcare Service Centre	190,408
Diketso Eseng Dipuo Community Development Trust	8,117,369
Dinkwe Primary School	266,520
Dirang Ka Kagiso	125,800
Dirisanang Drop in Centre	118,375
Dirisanang School	543,357
Dirwa Day Care Centre	13,841
Disability Workshop Development Enterprise	411,000
Disability Workshop Development Enterprise	615,200
Disabled People of South Africa	6,906,116
Disha Home Based Care	278,999
Dockda Rural Development Agency	1,866,050
Dockda Rural Development Agency	394,860
Domestic Violence Assistance Programme	3,578,081
Domestic Violence Assistance Programme	842,000

Benefeticiary	Amount (R)
Dominican-Grimley School	317,498
Dordrecht Legal Advice Office	573,844
Down Syndrome Association (W Cape)	967,983
Down Syndrome Association Gauteng	591,600
Down Syndrome Association KZN	258,000
Down Syndrome Association KZN	284,000
Down Syndrome Association Pretoria	1,049,650
Down Syndrome Gauteng	290,300
Drakenstein Centre for Persons with Disabilities	551,690
Dumisani Pre-School	164,405
Durban & Coastal Mental Health	4,503,638
Durban & Coastal Mental Health	2,826,167
Durban Association for the Aged	2,270,684
Durban Childrens Home	953,200
Durban School for the Hearing Impaired	613,508
Durban YMCA	469,615
Durban YMCA	1,252,035
Dysselsdorp Community Aftercare Centre	506,747
Early Learning Foundation (Montessori Teacher)	180,000
Early Learning Foundation (Montessori Teacher)	423,900
East London Childrens Home	2,019,191
East London HTA Project	355,840
East London Senior Citizens Association	417,998
East Rand Protective Workshop	295,000
East Rand Protective Workshop	2,070,000
Eastern Cape Autism Association	250,000
Eastern Province Child & Youth Care Centre	2,285,484
Ebenezer Training House for Early Learning	425,201
Ebenhaeser Dienssentrum	273,995
ECD Projects	630,000
Echo Foundation	2,314,759
Edenvale Child & Family Welfare Society	300,000
Edenvale Old Age Home	975,855
Edith Smith Old Age Home (SAVF)	865,806
Educational Support Services Trust Trading	3,937,427
Educo Trust of Africa	1,294,528
Edutak	922,077
Eersterust Welfare Organisation for the Aged	3,241,350
Egugulethu Pre School	164,812
Ekklesiapark Tuiste vir Bejaardes	451,176
Ekujabuleni Children's Home	1,441,561
Ekupholeni Mental Health & Trauma Centre	1,549,148

Benefeticiary	Amount (R)
Ekuthuleni Home Based Care	228,150
ELC Emseni Old Age Home	590,791
Eldorado Park Family Crisis Centre	925,703
Elim Home	1,155,893
Elim-Hlanganani Society for the Aged	1,275,377
Elim-Hlanganani Society for the Aged	1,315,377
Elkana Childcare	1,698,406
Elliot Home for the Aged	662,618
Elsen Academy	335,965
Elsies River Social Welfare Association	487,860
Eluxolweni Charitable Trust	868,000
Emily Hobhouse Housing	225,987
Emily Hobhouse Housing	1,010,038
Emma Barter Home	484,973
Emmanuel Pre School	511,161
Emmaus Protective Workcentre	458,781
Emoyeni Educare Centre	300,000
Empilisweni Day Care	50,900
Empilisweni Day Care	50,899
Empilweni Home	455,946
Empilweni Home	3,917,948
Empilweni Home Based Care	297,515
Employment Solutions	1,034,024
Emuseni Centre for the Aged	496,399
Enable Education, Training & Development Initiative	-88,641
Enlighten Education Trust	187,000
Enlighten Education Trust	176,343
Epilepsy SA (Western Cape Branch)	1,430,000
Epilepsy SA Knysna	1,951,865
Epilepsy SA KZN Midlands	1,115,396
Epilepsy SA Mpumalanga - Limpopo (Dullstroom)	2,081,144
Epworth Childrens Home	4,275,543
Epworth Childrens Home	2,060,000
Eric Miles Cheshire Home	1,284,790
Eshowe Child & Family Welfare Society	554,065
Essa Christian Aids Program	273,171
Estcourt Homes for Aged	68,455
Estcourt Hospice Association	544,000
Etafeni Day Care Centre Trust	1,305,028
Ethembeni Day Care Centre	381,500
Ethembeni-HIV/AIDS Ministry	1,000,000
Eureka School Funds	270,000
Evanna SAVF Home	625,587
Evanna SAVF Home	1,618,889
Fahloshanang Bakgaga Centre	838,940
Family Health & Communication	150,900

Benefeticiary	Amount (R)
Family Health Services	231,000
Family Life Centre (FAMSA National)	2,150,917
Family Life Centre (FAMSA National)	1,732,616
Family Literacy Project	670,000
FAMSA Bloemfontein	1,493,064
FAMSA Bloemfontein	1,293,740
Famsa Boland Drakenstein Area	856,404
Famsa Boland Drakenstein Area	166,188
FAMSA Boland Overberg	910,600
FAMSA Boland Overberg	812,600
FAMSA Durban	3,450,180
FAMSA East London	857,536
FAMSA Karoo	2,053,450
FAMSA National Office	1,336,490
FAMSA National Office	2,573,340
FAMSA Northern Mpumalanga	118,860
FAMSA Outeniqua	1,914,120
FAMSA Outeniqua	599,500
FAMSA Port Elizabeth	987,872
FAMSA Port Elizabeth	1,262,252
FAMSA Potchefstroom	1,082,356
FAMSA Pretoria	834,326
FAMSA Stutterheim	724,079
FAMSA Upington	2,591,500
FAMSA Upington	934,000
FAMSA Vaal Triangle	882,955
Famsa Welkom (NFS)	1,118,536
FAMSA Western Cape	2,647,283
Far North Alcohol & Drug Centre	-68,850
Fasfacts	4,351,052
Feed the Babies Fund	300,000
Filadelfia Secondary School	838,097
Floroma Frail Aged Home	569,243
Flower Foundation Homes for Aged (South Natal)	33,250
Folang Home Community Based Care	240,333
Food Gardens Foundation	459,361
Foodbank SA (Feedback Food Redistribution)	1,000,000
Forest Farm Centre	900,000
Fort Beaufort Advice Office	210,300
Foundation for Community Work (Western Cape)	1,458,542
Franschhoek Legal Advice Centre	307,500
Frederic Place - Home for the Aged	2,494,840
Freedom Care CBO	73,000
Freedom Care Communities Base Organisation	223,170
Friend in Need	412,000

Benefeticiary	Amount (R)
Friend in Need	370,215
Friends for Life	640,938
Friends of Rescued Animals	145,000
Friends of Vista Nova	420,077
Friends of Vista Nova	500,000
Future View HBC	138,800
Gagokalafi	383,000
Ga-Phala Service Club for the Aged	1,244,425
Ga-Phala Service Club for the Aged	1,244,425
Ga-Rankuwa YMCA	240,500
Gateway Society (for the Mentally Disabled)	703,732
Gauteng Childrens Rights Committee	794,000
Gauteng Kidney Association	1,084,600
Gauteng Provincial Association for Persons with Disabilities	869,529
Gembou Aksie	480,917
Genadendal Legal Info Desk	187,247
Gender Dynamix	236,475
George Association for the Physically Disabled	-40,056
George Child & Family Welfare Society	400,000
George Mbilase Primary School	3,899,500
George Mbilase Primary School	3,899,500
Get Ready Information Services	300,000
Gijamphezeni Primary School	303,985
Girl Guides Association of SA	520,800
Girls & Boys Town South Africa	4,410,951
Girls & Boys Town South Africa	2,106,577
God Care Day Care Centre	350,000
Goldfields Hospice Association	808,000
Goldfields OFS Society for the Blind	561,017
Good Hope Development Fund	730,899
Good Hope Foundation	100,000
Good Hope Psychological Service	796,972
Good Samaritan Child & Youth Care Centre	1,109,794
Good Shepherd Fatima House	540,982
Good Shepherd Hospice	-66,603
Good Shepherd Mission	1,066,000
Gorutha Centre	400,000
Gorutha Centre	144,510
Graaff Reinnet Child & Family Welfare Society	404,764
Grabouw & District Child & Family Welfare Society	1,618,423
Grace and Love Day Care Centre	326,708
Grace Help Centre	458,112
Grahamstown Child & Family Welfare Society	666,795

Benefeticiary	Amount (R)
Grahamstown Hospice	1,365,964
Grahamstown TB Care Society	898,448
Grail Centre Trust	458,861
Grail Centre Trust	199,645
Graslaagte Primary School	97,000
Greater Germiston Society for Child & Family Welfare Society	1,680,525
Greater Molweni Community Resource Centre	544,290
Greater Nelspruit Rape Intervention Project	837,950
Greater Nelspruit Rape Intervention Project	2,571,976
Greater Soweto Assoc for Early Childhood Development	1,012,586
Greater Stellenbosch Development Trust	1,695,000
Greater Stellenbosch Development Trust	468,500
Greenvillage Educare Centre	75,000
Ha Phororo/Empophomeni (Waterfall)	1,148,000
Hamlet Foundation	1,492,457
Hantam Community Education Trust	2,068,000
Happy Day Creche	199,563
Happy Hearts Safe House	91,000
Harmonie Park	991,390
Harmonie Park	991,390
Haven Night Shelter	5,128,024
Haven Wellness Centre	416,710
Headway Gauteng	463,227
Hearts of Hope	243,439
Heart-to-Heart Care Centre	255,000
Heaven's Nest (Child Care & Recreation Centre)	303,182
Helderberg Hospice	1,131,954
Helderberg Stroke Support Group	19,900
Helen Bishop Orthopaedic After Care Home	695,438
Helen Bishop Orthopaedic After Care Home	892,480
Help2Read	461,537
Helping Hand Hospice	492,500
Herfsland Home for the Aged	882,730
Hermanus Rainbow Trust	671,680
Hermanus Society Welfare Aged - SOFCA	488,683
Herschel Legal Advice Centre	414,651
Highveld Association for the Physically Disabled	957,920
Highveld East Aids Project Support	2,845,308
Highveld East Aids Project Support	1,497,000
Highveld Ridge SPCA	469,945
Highway Aged	420,610

Benefeticiary	Amount (R)
Highway Aged	290,000
Highway Home Projects	681,974
Highway Hospice Association	3,000,000
Hitekani Creche	137,500
Hitekani Creche	247,100
HIV / AIDS Prevention Group	244,000
Hlanganani CFW Society	154,500
Hlatlolanang Health & Nutrition Education Centre	3,583,600
Hlokomela Wa Heno - Catholic Community Services	1,000,000
Holy Cross Child & Youth Care (Holy Cross Orphanage)	360,000
Home from Home Trust	60,000
Home Start South Africa	109,392
Home Start South Africa	408,488
Homeless Peoples Sanctuary Retreat	372,661
Homestead	973,001
HOPE Foundation	111,760
Hope House Counselling Centre	150,244
Hope in Victory Care Givers	-900,000
Horizon Thusanang	2,210,243
Hospice Association of Kimberley	897,220
Hospice Association of Kimberley	686,000
Hospice Association of Transkei	103,500
Hospice East Rand	2,281,492
Hospice in the West	1,670,500
Hospice Ladybrand	709,000
Hospice Matlosana (prev Hospice North West)	2,528,427
Hospice Rustenburg	646,587
Houmoed Shelter Hermanus	231,640
House of Mercy	1,673,237
House of Mercy	1,914,790
Howick Hospice Association	791,420
Howick Hospice Association	1,347,146
Hugonote Kollege-Christen Vigsburo	265,000
Hugonote Kollege-Christen Vigsburo	561,200
Huis Emily Hobhouse (Koppies Ouetehuis)	476,627
Huis Hoeveld (Stigting vir Bejaardes)	570,000
Huis Louisa Meyburgh	1,146,569
Huis Silwerjare	350,860
Huis Spitskop Old Age Home	910,470
Huis Welverdiend	809,050
Hurdy Gurdy House	439,696
Ikageng Kromhoek Drop-in Centre	150,592
Ikageng Kromhoek Drop-in Centre	150,592
Ikageng Old Age Relief Centre	3,311,935

Benefeticiary	Amount (R)
Ikeletse Ka Kopano	195,480
Ikhaya Labantwana Creche	21,150
IkhayaIthemba Project	118,287
IkhayaIthemba Project	601,500
Ikhulubone Trust	548,569
Ikhwezi Creche	330,539
Ikhwezi Welfare Organisation	462,460
Ikwezi Lokusa Rehabilitation	1,175,000
Ikwezi Womens Support Centre	728,314
Ilitha Educare Centre	200,000
Imamelle Day Care Centre	138,050
Imbewu Community Volunteers	547,488
Imizamo Yethu Day Care Centre	585,299
Impendle & District Child & Family Welfare Society	259,298
Impilo Place of Safety	514,467
Inanda Newtown & District Child & Family Welfare Society	302,613
Incaba Old Age Home Base Care Centre	770,720
Includid Maitland	782,342
Indatshe Primary School	476,000
Indlela	452,750
Indlela	1,364,000
Inkwanca Home Based Care	529,109
Inkwenkwezi Educare Centre	300,000
Institute for Healing of Memories Trust	325,000
Institute for Healing of Memories Trust	325,000
Institute for Primary Health	924,578
Institute for Social Concerns	438,430
Institute for the Blind - Pioneer School	500,000
Institute for the Blind Industries	870,697
Interface Kwazulu-Natal	100,000
Interface Kwazulu-Natal	339,445
Irene Homes	1,155,842
Isiphephelo Home Based Care	373,275
Issy Geshen Lamont Home	1,143,677
Issy Geshen Lamont Home	1,749,443
Itekeng Ntagane Creche	49,756
Ithlalomeleng Assoc. of Aged & Disabled Persons	2,158,301
Ithuseng Centre for Persons with Disabilities	369,890
Itireleng Community Advice Centre	505,566
Itireleng Day Care	24,000
Izandla Zethemba Aids Projects	520,308
Jabulani Khakibos Kids	1,294,594
Jacaranda Haven	939,817
Jagersbosch Community Care Centre	914,865

Benefeticiary	Amount (R)
Jeremiah 29 Community Care	350,000
Jersey Farm Advice & Information Centre	311,702
Jerusalem Ministries	450,002
Jesus & Me Pre-Primary School	57,195
Jeugland Dienssentrum	23,260
Jeugland Dienssentrum	135,300
JHB Child Welfare Society	1,579,905
JHB Child Welfare Society	6,817,776
Jhb Jewish Helping Hand & Burial Society	4,286,292
JHB Parent & Child Counselling Centres	1,980,000
JM Mosiane Primary School	560,661
Johanna Raath Service Centre	163,300
Johannesburg Institute of Social Services	1,421,439
Johannesburg Society for the Blind	3,634,909
Johannesburg Society for the Blind	1,722,000
John Wesley Community Centre	218,400
John Wesley Community Centre	714,880
Josef Matwa Old Age Home	674,925
Joseph Gerard Home of Peace	1,110,000
Joy Home Based Care	454,114
JS Mminele Child & Youth Care Centre	2,137,586
Julia Lethabong Day Care	60,610
Justice & Women	105,749
Kadimah Occupational Centre	138,300
Kamieskroon Primary School	256,822
Kamohelo Childrens Centre (Kamohelo Disabled Association)	1,102,438
Kanana Mental Health Care Centre	132,250
Karoo Animal Protection Society	236,208
Karoo Animal Protection Society	290,200
Karoo Centre for Human Rights	1,055,595
Katlego Day Care Centre	60,521
Keletsong Community Training & Resource Centre	925,235
Keletsong Community Training & Resource Centre	605,160
Kellysville Primary School	589,635
Kerklike Maatskaplike Diens Bloemfontein	2,033,016
Kerklike Maatskaplike Diens Bloemfontein	330,585
Kerklike Maatskaplike Dienste	494,740
Kerklike Maatskaplike Dienste Bloemfontein	75,000
Kerklike Maatskaplike Dienste Bloemfontein	75,000
Kgatsheng Middle (Secondary) School	952,044
Kgosi Neighbourhood Foundation	305,428
Kgothatsanang Organisation	198,400

Benefeticiary	Amount (R)
Kgothatsanang Organisation	420,000
Kgwana Community Centre	1,143,213
Kgwana Community Centre	524,000
Khanimamba Training & Resource Centre	329,250
Khanya Community Based Organisation	480,000
Khanya Community Based Organisation	800
Khanya Family Centre	2,391,000
Khavhambe Home Based Care Group	130,250
Khazimula Children's Project	278,620
Kheaphole Day Care Centre	86,956
Khulisa Crime Prevention Initiative	1,263,410
Khululeka Community Education Development Centre	1,625,000
Kids Haven Benoni	1,213,732
Kids Haven Benoni	3,036,347
Kimberley Child Care (CFW)	1,796,914
Kingdom Ministries Trust	1,000,000
Kinross Golden Oldies	300,000
Klein Karoo Resource Centre	966,000
Kleinmond Child & Family Welfare Society	1,871,338
KMD Viljoenskroon	202,964
Knysna Alcohol & Drug Centre	1,308,329
Knysna Animal Welfare Society	75,000
Knysna Child & Family Welfare Society	991,663
Knysna Sedgfield Hospice	775,995
Kodumela Moepathutse Drop In Centre	193,182
Kokstad Child & Family Welfare Society	2,128,578
Kokstad Primary School	483,962
Komaggas Advice Services	477,018
Koningsdal Child & Youth Care Centre	1,230,501
Kopanang Centre for Children	362,305
Kopanang Centre for Children with Multiple Disabilities	465,620
Kopanang Drop In-Centre	633,400
Kopano Ke Maatla Community Caregiver	53,200
Kopano Ke Matla	731,500
Kopano Ke Matla	265,000
Kotsiri Creche	47,835
Kriel SPCA	213,921
Kroon Day Care Centre for the Disabled	602,550
Krugersdorp Council for the Care of the Aged	828,000
Krugersdorp Council for the Care of the Aged	821,999
Kungwini Early Learning Centre	131,455
Kwa Mashu Family & Child Welfare Society	730,402
Kwa Mashu Family & Child Welfare Society	584,880

Beneficiary	Amount (R)
Kwa Thema Creche	217,500
Kwadroplegiese Vereniging van SA-Noordwes	245,000
Kwadroplegiese Vereniging van SA-Noordwes	245,000
Kwamakhutha Community Resource Centre	550,745
Kwamashu Christian Care Society	725,000
KZN Cerebral Palsy Association	717,000
KZN Christian Soc Services PMB	5,966,570
KZN Christian Soc Services PMB	5,074,357
KZN Deaf Association	522,700
KZN Deaf Association	766,800
KZN Program for Survivors of Violence	459,104
KZN Progressive Primary Health Care	451,765
Ladismith Kinder & Gesinsorg Vereeniging	475,098
Ladysmith Hospice Association	282,499
Ladysmith Hospice Association	159,438
Laerskool Voorwaarts	264,718
Laerskool Voorwaarts	264,717
Laingsburg Child & Family Welfare Society	136,350
Laingsburg Child & Family Welfare Society	428,900
Laingsburg Child & Family Welfare Society	612,447
Lamontville HIV/AIDS Support Centre	382,980
Langa Kwanobuhle Self Help & Resource Exchange	3,447,914
Laphumilanga HBC Project	207,783
Laphumilanga HBC Project	207,783
Laudium Mental Health Society	500,000
Laudium Mental Health Society	492,500
Laudium Mental Health Society	500,000
League of Friends of the Blind	1,738,451
Learn to Earn	1,529,556
Lebogang Day Care Centre	147,800
Legae La Bana Day Care Centre	63,292
Legae La Bana Day Care Centre	63,292
Legal Resources Centre	974,896
Leisure Homes for Senior Citizens - Langham House	328,238
Lekanang Primary School	977,500
Leliebloem House (Childrens Home)	1,609,579
Lemotso Primary School	153,956
Lenkwane La Maphiri Drop In Centre	315,994
Lerato Pre School	177,700
Leratong Early Learning Centre	63,830
Leratong Early Learning Centre	242,556
Leratong Early Learning Centre	63,830
Leratong Mission Centre	686,200

Beneficiary	Amount (R)
Lereng La Sa Itsose Creche & Preschool	341,611
Lesedi Community Creche	241,000
Lesedi Hospice	393,795
Lesedi Hospice	1,507,850
Lesedi La Setjhaba Welfare Organisation	330,000
Lesedi La Setjhaba Welfare Organisation	70,000
Lesedi Self-Help Association for PWD	122,609
Leseding Care Givers	1,575,950
Leseding Centre for Mentally Handicapped	366,663
Leseding Centre for Mentally Handicapped	366,662
Leseding Day Care Centre	24,955
Let us Grow Organisation	400,500
Let us Grow Organisation	400,500
Lethabo Le Khutso	212,800
Lettie Fouche School	1,237,638
Leutlwtse Early Childhood Development Centre	258,000
Lewenslus Sentrum vir Bejaardes	55,583
Lewenslus Sentrum vir Bejaardes	55,583
Lidia Tehuis Bejaardesorg	663,000
Life Community Services	200,000
Life Line East London	645,000
Life Line Eastern Cape (Port Elizabeth)	1,820,400
Life Line Nelspruit	535,300
Lifeline (North West) Rustenburg	833,000
Lifeline Johannesburg	1,377,492
Lifeline Johannesburg	1,708,015
Lifeline Klerksdorp	962,933
Lifeline OFS	1,557,854
Lifeline OFS	658,646
Lifeline Southern Africa	985,608
Lifeline Western Cape	2,927,120
Limpopo Mental Health Society	1,412,579
Lithanza Community Development & Training	258,025
Little Angels Day Care	1,594,481
Little Eden Society for Care of Persons with Mental Handicap	3,726,751
Little Eden Society for Care of Persons with Mental Handicap	3,674,545
Little Elephant Training Centre Early Education	390,911
Little Light Pre-School	563,000
Little Light Pre-School	788,868
Living Waters Ministry	1,180,804
Louis Hildebrandt Childrens Home	2,144,946
Louis Trichardt Monument Home	259,312

Benefeticiary	Amount (R)
Louis Trichardt Monument Home	645,796
Love in Action	898,190
Love in Action	286,500
Lowveld Association for People with Disabilities	438,980
Luipaardsvlei Home for the Aged	1,786,883
Lukas Project	50,000
Lulekani Home Based Care Organisation	220,000
Lulekani Home Based Care Organisation	220,000
Lungelo Womens Organisation	259,093
Luthando Centre	319,939
Lydenburg Dienssentrum	258,573
Lydenburg Rusoord Spesiale Projekte Rekening	1,755,463
Lydenburg Service Centre for the Elderly & Disabled	101,420
MaAfrika Tikkun Association	9,030,325
Mabje A Kgoro Primary School	701,275
Maboloka HIV/AIDS Awareness Organisation	1,258,810
Madeira Home Housing Utility Company	435,737
Magaye Visually Impaired People's Association	213,700
Maje Lower Primary School	520,000
Makaphutu Childrens Village	831,500
Makgatsike Primary School	941,968
Makgaung School Committee	2,236,662
Makhosana Senior Secondary School	612,912
Makhundu Christian Support	356,800
Makhundu Christian Support	356,800
Makhundu Christian Support	300,000
Making It Happen - Yenzani	1,139,401
Malamulele Onwards	568,600
Malamulele Onwards	389,000
Mali Martin Polokegong Centre	311,845
Mamaolo Community Creche	162,435
Mamaolo Community Creche	162,434
Mamatlepa Kgashane Higher Primary School	79,116
Mamelodi Association for People with Disabilities	547,108
Mamelodi Association for People with Disabilities	524,600
Mampepu Early Learning Centre	90,417
Mamphela Ramphele Creche	282,130
Mangaung Society for the Care of the Aged	2,111,916
Mangaya Creche	73,772
Maokeng Assoc for People Living with Aids	464,347
Maokeng Child & Family Welfare Society	424,960

Benefeticiary	Amount (R)
Maokeng Child Welfare Creche	675,181
Maokeng Child Welfare Creche	675,181
Maokeng Disabled Children's Centre	350,000
Maphuthe Primary School	161,639
Maphuthe Primary School	161,639
Maqhinebeni/Cezu Family & Community Motivators	265,750
Marais Steyn Home	659,441
Marang House	524,000
Margate & District Child & Family Care Centre	612,000
Marian Home for the Aged	90,500
Marian Home for the Aged	212,548
Marquard Gemeenskap Oord	171,800
Marquard Gemeenskap Oord	295,000
Martin de Porres Development Project	368,907
Maryland Literacy Programme	396,600
Masakhane Organisation of SA	500,000
Masakhane Organisation of SA	330,700
Masande Educare Centre	402,255
Masealele Primary School	627,000
Masiba Mbane Childrens Centre	183,550
Masibambane Community Care & Support	371,944
Masibambane Disabled Centre	420,000
Masibambane Disabled Centre	250,000
Masibambane Resource Centre	763,826
Masibambane Secondary School	992,661
Masibambisane Care for the Aged Centre	58,250
Masikhule Early Childhood Development Centre	1,035,038
Masikhule Early Childhood Development Centre	516,467
Masinedane Gemeenskapdiens	204,578
Masinedane Training Centre	132,000
Masithandane	252,082
Masithandane	944,425
Masithandane	252,082
Masizakhe Creche	104,772
Masizame Childrens Shelter (Plettenberg Bay)	506,323
Masizame Training Centre	268,900
Masizame Training Centre	828,800
Matatiele Child & Family Welfare Society	1,525,019
Media & Training Centre for Health	487,398
Melkbos Care Centre	217,720
Men on the Side of the Road	405,000
Men on the Side of the Road	405,000
Mercy Clinic	1,000,000

Benefeticiary	Amount (R)
Mercy Clinic	1,430,000
Mercy Haven	544,401
Mercy Shelters for the Homeless	968,000
Metropolitan Evangelical Services	2,720,826
Metropolitan Evangelical Services	2,875,180
Mgombane Primary School	1,250,000
Mickey Mouse Creche	659,307
Midcity Trauma Therapy Centre	463,200
Midcity Trauma Therapy Centre	698,179
Midlands Community College	276,089
Midrand Child & Family Care Association	797,298
Midrand Child & Family Care Association	700,000
Midrand Child & Family Care Association	1,116,165
Miqlat Ministry	1,939,496
Mkhondo Alathia Rehabilitation Centre	134,000
Mmabahloli Clara Home (Sisters of St Paul Mmabahloli)	50,000
Mmabahloli Clara Home (Sisters of St Paul Mmabahloli)	200,000
Mmabana Day Care Centre	88,660
Mmaditshika Primary School	894,721
Mmakoma Drop In Centre	290,840
Mmakoma Drop In Centre	290,840
Mmatlou Primary School	1,158,271
Moepathutse Children's Centre	137,500
Moepathutse Children's Centre	137,500
Mohlalane Primary School	1,265,830
Mohlalane Primary School	1,265,830
Mohlaloganyi Secondary School	491,236
Moholoholo Community	551,500
Monument Service Centre	421,914
Mooreesburg Ontwikkelings Inisiatief	200,000
Moreglans Old Age Home	780,000
Moreglans Old Age Home	821,648
Moreglans Old Age Home	504,414
Moreson ACVV Childrens Home	343,000
Moretele Sunrise Hospice Lottery Fund	706,000
Mosaic Training Service & Healing Centre for Women	2,370,046
Mosel Bay Child & Family Welfare Society	928,295
Motheo Pre-Primary Education	160,178
Motheo Pre-Primary Education	160,178
Mothomeng Primary School	162,046
Motlatsi Creche	118,810
Mount Currie Cottages Trust & Home for the Aged	378,000
Mount Fletcher Cheshire Home	225,487

Benefeticiary	Amount (R)
Mpengesi Primary School	3,037,500
Mpengesi Primary School	3,037,500
Mphatlalatsane Educational Projects	368,308
Mphago Childrens Resource Centre	123,350
Mphethari Day Care Centre	123,750
Mphohadi Day Care Centre	146,792
Mpilonhle Organisation	1,010,407
Mpumalanga Frail Care Centre	645,509
Mpumalanga Frail Care Centre	1,129,846
Mpumalanga Mental Health Society	1,252,454
Mpumelelo Day Care Centre	93,337
Msunduzi Hospice Association	2,321,552
MTR Smit Children's Haven	1,762,588
MTR Smit Children's Haven	2,139,500
Munna Ndi nnyi	384,000
Murraysburg Community Creche	123,011
Muscular Dystrophy Foundation of SA	2,610,788
Music Therapy Community Clinic	352,331
Music Therapy Community Clinic	904,843
My Life Project	531,264
Mzamo Child Guidance Clinic	1,817,127
Mzamo Child Guidance Clinic	719,900
Nababep Advice & Development Centre	896,113
Najaarsrus Tuiste vir Bejaardes	416,631
Najaarsrus Tuiste vir Bejaardes	416,631
Naledi Early Learning Centre	578,224
Naledi Hospice	3,088,100
Namaqualand Assoc for Preschool Education	2,404,368
Natal Blind & Deaf Society	1,126,741
Natal Childrens Home	1,037,041
Natal Early Learning Resource Unit	905,257
National Assoc. for Persons Cerebral Palsy	330,861
National Association of Child Care Workers	661,600
National Council for Persons with Physical Disabilities	648,240
National Council of African Women-Reef	172,000
National Council of SPCA's	472,547
National Council of SPCA's	903,110
National Institute for the Deaf	6,999,436
National Kidney Foundation SA	79,650
National Osteoporosis Foundation	75,000
National Sea Rescue Institute of SA	14,059,400
National Sea Rescue Institute of SA	6,008,000
National Welfare Social Servoces & Development Forum	2,214,492
Nazareth House Cape Town	2,821,500

Benefeticiary	Amount (R)
Nceduluntu Home Based Care	269,700
Nceduluntu Home Based Care	269,700
NCVV Huis Joanna	2,163,419
Ndengeza Educare- Centre	486,465
Nelson Rolihlahla Primary School	494,000
Nelspruit Hospice	363,050
New Beginnings Early Childhood Development	262,000
New Growth	159,500
New Growth	159,500
New Growth	269,100
New Hope School	232,190
New Jerusalem Children's Home	420,720
New World Foundation	710,000
Newcastle Organisation of the Aged	2,500,000
Newton Dienssentrum	218,400
NG Kerk Kinderhuis, Noord Kaap	1,435,200
NG Ministry of Caring - Barmhartigheidsdiens	1,068,928
NG Social Services FS - Kerklike Maatskaplike Dienste	1,094,786
NG Welsyn Noordwes	4,656,436
NG Welsyn Vryburg	343,833
NG Welsyn Vryburg	586,189
NGMD Vrystaat Jeugsorgsentrum	12,480,458
NGMD Vrystaat Jeugsorgsentrum	11,649,204
Ngxongwane Primary School	491,871
Nhlayiseko Creche	219,802
Nhlayiso Community Health & Counselling	458,715
Nhluvuko Child Care Centre	667,989
NICRO	17,053,415
NICRO	11,503,590
Nightingale Trust	114,690
Nightingale Trust	114,690
Nishtara Lodge	1,242,249
Nishtara Lodge	514,819
Nkanyezi Stimulation Centre	36,900
Nkosinathi Foundation for the Blind - SA Blind Workers Organisation	808,063
Nkuri Health Development Organisation	228,909
Nkuzi Development Association	1,138,780
Noluthando Day Care Centre	261,206
Noluthando Day Care Centre	310,000
Noluthando Educare	313,790
Nomini Primary School	338,569
Nompilo Home Based Care	215,000
Nompilo Home Based Care	215,000
Nonesi Development & Legal Advice Office	294,350

Benefeticiary	Amount (R)
Nonesi Development & Legal Advice Office	294,350
Nong Primary School	1,955,000
Noorderbloem Behuisingskema	743,051
North Gauteng Mental Health Society	1,274,336
North North West Care for Persons with Disabilities	829,000
North West Mental Health	313,800
North West Network Violence Against Women	875,999
Northern Free State Caregivers	230,744
Northern Free State Caregivers	230,743
Northern Free State Mental Health (Welkom)	341,000
Northern Pretoria Development Scheme	312,996
Northern Pretoria Development Scheme	556,770
Northern Pretoria Development Scheme	279,400
Northern Pretoria Development Scheme	201,673
Ntataise Lowveld Trust	1,033,110
Ntataise Trust	1,057,225
Ntokoto Health Education Organisation	199,000
Ntokoto Health Education Organisation	199,000
Ntokozweni Village	995,700
Ntsoanatsatsi Educare Trust	1,097,200
Nwantumberi Day Care Centre	150,000
Oasis Association	299,868
Oasis Haven of Love Foundation	72,150
Oasis Haven of Love Foundation	1,008,314
Oasis Skills Development Centre	788,700
Oasis Skills Development Centre	372,000
Odirile Ctr Persons with Mental & Physical Disabilites	614,990
Odirile Ctr Persons with Mental & Physical Disabilities	614,991
Oil Reach Out Adolescent Training	36,764
Olifantshoek Day Care Centre	272,009
Ons Herberg Tehuis vir Bejaardes	500,000
Ons Tuis Multi Purpose Frail Care Centre (Riviera)	448,714
Ons Tuis Multi Purpose Frail Care Centre (Riviera)	1,725,464
Ons Tuiste (ACVV Dienstak)	744,700
Ons Tuiste (Bloemfontein)	150,000
Ons Tuiste Humansdorp	1,607,147
Ons Woning Tehuis vir Bejaardes	328,577
Onthatile HIV/AIDS Project	184,225
Oosterland Youth Centre - Despatch	1,095,000
Open Door Crisis Centre	771,647
Open Door Crisis Centre	1,211,954
Operation Blanket - Bakeng Operation Blanket	888,000

Beneficiary	Amount (R)
Operation Hunger	2,710,514
Operation Hunger	4,850,345
Operation Smile Madiba Bay	411,455
Operation Upgrade of SA	1,010,431
Opret Advice Office	408,683
Opret Advice Office	408,683
OR Tambo Disabled Persons Organisation	696,360
Orange Vroue Vereeniging Zastron	538,400
Orange Vroue Vereeniging Zastron	1,326,984
Oranje Vroue Vereeniging - Vrede	1,150,487
Oranje Vroue Vereeniging (Kroonstad)	220,235
Oranje Vroue Vereeniging (Ventersburg)	1,668,800
Oranje Vroue Vereeniging Bloemfontein	3,045,650
Oranje Vroue Vereeniging Bloemfontein	1,908,767
Oranje Vroue Vereeniging Bothaville	824,750
Order of St John JHB	10,443,854
Orebabaletse Home Based Care	218,500
Orion Trust	1,000,000
Orkney Child & Family Welfare Society	871,652
Oudtshoorn Child & Family Welfare Society	179,150
Oudtshoorn Service Centre for the Aged	278,800
Overberg Development & Empowerment Centre	425,200
Overstrand Hospice	100,000
OVV Bethlehem	1,641,389
OVV Parys	817,167
OVV Parys	809,565
OVV Rouxville	352,703
OVV Vredefort	272,030
OWL Haven Shelter	443,150
Paballo Day Care Centre	320,000
Paballo Day Care Centre	238,945
Paballo Early Learning Centre	81,428
Paballo Early Learning Centre	153,850
Paballo Early Learning Centre	81,428
Paballong Pre-School	192,890
PACSEN (Parents for Children Special Needs)	181,600
PACSEN (Parents for Children Special Needs)	101,300
Papillon Foundation	81,000
Parent Centre	1,147,485
Parkinson Association SA	811,300
Partners with After School Care Projects (PASCAP)	1,366,000
Parys Hospice	238,286
Patch Helderberg Child Abuse Centre	991,636
PE Ladies Benevolent Society	1,122,012

Beneficiary	Amount (R)
Peddie Development Centre	632,700
Peggy's Day Care Centre	126,000
Pelabela Primary School	1,469,297
Peninsula School Feeding Association	408,000
Peninsula School Feeding Association	612,500
People for Awareness on Disability Issues	509,958
Peoples Dispensary for Sick Animals	319,213
Peoples Dispensary for Sick Animals	399,252
Percy Bartley House	695,452
Percy Bartley House	335,537
Persevere Until Something Happens (PUSH)	233,520
Persevere Until Something Happens (PUSH)	832,548
Peter Pan School	72,800
Peter Pan School	112,512
Phakamani Child & Family Welfare Society	50,000
Phakamani Creche	197,400
Phakgamang Community Resource Centre	947,200
Phalaborwa Maatskaplike Raad	250,000
Phanagela Community Educare	450,000
Philip Kushlik School	420,000
Philip Kushlik School	1,125,750
Philip Kushlik School	1,125,750
Philippi Trust SA	1,395,000
Philisani Non-Governmental Organisation Health Care	308,912
Phoenix Child & Welfare Society	1,155,800
Phoenix Community Centre	150,000
Phoenix Zululand	210,000
Phoenix Zululand	371,200
Pholo Modi Wa Sechaba	206,300
Pholoho Special School	2,111,235
Pholoho Special School	2,111,236
Phutha-Ditshaba Home Based Care	57,400
Phyllis Robertson Housing, Care & Rehabilitation	1,657,156
Phyllis Robertson Housing, Care & Rehabilitation	1,270,846
Piet Potgieter Multi Purpose Frail Care Centre	715,037
Piet Potgieter Multi Purpose Frail Care Centre	408,507
Pietermaritzburg Benevolent Society	372,000
Pietermaritzburg Gay & Lesbian Network	117,969
Pietermaritzburg Gay & Lesbian Network	117,969
Pietermaritzburg Mental Health Society	1,564,971
Pinetown Highway Child & Family Welfare	2,608,300

Benefeticiary	Amount (R)
Pitsi A Mashilo Primary School	1,469,297
Place of Restoration	550,000
Plettenberg Bay CFW	710,467
Plettenberg Bay HIV/Aids Forum (Plettaid Foundation)	1,022,816
Plettenberg Bay HIV/Aids Forum (Plettaid Foundation)	503,141
PMB Agency for Christian Social Awareness	677,000
PMBurg & District Cerebral Palsy Association	1,079,000
PMBurg & District Council Care Aged (PADCA)	1,287,254
PMBurg & District Council Care Aged (PADCA)	4,387,751
Polokego Shelter for Abused Women & Children	985,000
Port Alfred Upliftment & Development	732,323
Port Alfred Upliftment & Development	630,592
Port Alfred Upliftment & Development	732,322
Port Elizabeth Charity Organisation	165,000
Port Elizabeth Childline & Family Centre	1,746,560
Port Elizabeth Mental Health	1,002,112
Port Shepstone Child & Family Care Society	1,178,570
Port Shepstone Child & Family Care Society	940,500
Potchefstroom Service Centre for the Aged	527,126
Potgietersrus Service Centre for the Aged	118,176
Pregnancy Crisis (Resource) Centre	409,633
Pregnancy Crisis (Resource) Centre	315,073
Presidents Award for Youth Empowerment	220,000
Presidents Award for Youth Empowerment	300,500
Prestige Community Creche	36,800
Pretoria Council for the Care of the Aged	1,753,776
Pretoria Council for the Care of the Aged	2,374,379
Princess Christian Home	143,395
Princess Christian Home	772,007
Prinshofskool	456,219
Prison Care & Support Network	151,379
Project Empower	701,600
Project for Conflict Resolution & Development	495,000
Project Gateway	1,100,000
Project Gateway	938,000
Project Literacy Trust Fund	8,622,000
Psychiatric After Care Havens	683,618
Pumelela Training Centre	2,000,000
Qedusizi Day Care	300,000
Quadriplegic Association of KZN	1,466,328

Benefeticiary	Amount (R)
Quadriplegic Association of SA	451,000
Quadriplegic Association Western Cape	424,166
Quasar Trust	549,451
Queen Alexandra Retirement Village/ Home	837,798
Queenstown Benevolent Child Welfare	545,990
Rachel Swart Fund	700,000
Radineo Primary School	264,339
Rainbow Circle	106,000
Ramotshinyadi HIV/AIDS Youth Guide	3,289,236
Rand Aid Association	8,432,097
RAPCAN (Resources Aimed at Prevention of Child Abuse & Neglect)	1,174,487
Rape Crisis Cape Town Trust	2,255,641
Rape Crisis Centre	1,682,106
Rape Crisis Centre	817,200
Raphael Support & Skills Development Organisation	359,000
Ratanang Day Care Centre	287,188
Ratanang Group for Children with Multiple Disabilities	298,300
READ Educational Trust	2,074,661
Reakgona Centre Mentally Disabled Adults	902,149
Reddersrus Sentrum vir Bejaardes	312,780
Reddersrus Sentrum vir Bejaardes	50,000
Reddersrus Sentrum vir Bejaardes	724,283
Reginald Orsmond Counselling Services	1,465,450
Reginald Orsmond Counselling Services	512,000
REHAB - Association for Rehabilitation of Persons with Disabilities	575,260
Rehoboth Trust	685,804
Religious HIV/AIDS Drop in Centre	231,000
Restoration of Human Abilities Association	468,700
Rethabile Day Care Centre	211,372
Rethusitswe Day Care Centre	261,535
Retina SA - North Gauteng	169,000
Retina SA Gauteng Branch	150,976
Retina SA Gauteng Branch	299,198
Retina South Africa	688,000
Rhandzacece Child Dev Centre	109,011
Richards Bay Family Care	4,090,626
Richtersveld Advice Office	214,166
Rihone Home Based Care	132,050
Rihone Home Based Care	132,050
Ring Ting Nursery School & Baby Care	814,900
Riversdale Child & Family Welfare Society	429,151
Rivoni Society for the Blind	1,043,053
Roger Stephen Protected Workshop	275,000

Benefeticiary	Amount (R)
Roodepoort Child & Family Welfare Society	450,000
Roodepoort Child & Family Welfare Society	873,000
Rosebuds Service Centre	172,754
Rosemoor Cottages & Service Centre	279,075
Rural Development Support Programme	793,350
Rural Development Support Programme	723,410
Rural Education Access Programme	740,000
Rural Education, Awareness & Community Health (REACH)	623,016
Rural Institute for Education & Training	1,769,541
Rusoord Centurion	640,080
Rusoord Tehuis vir Oues van Dae Paarl	4,125,949
Rustenburg Child & Family Welfare	999,420
Rustenburg Child & Family Welfare	827,776
SA Blind Workers Organisation	460,780
SA Federation for Mental Health	2,693,737
SA Federation for Mental Health	803,272
SA Mobility for the Blind Trust	626,060
SA National Association of Blind & Partially Sighted Persons	650,000
SA National Council Child & Family Welfare	19,067,967
SA National Council Child & Family Welfare	12,430,190
SA National Council for the Blind	6,166,000
SA National Council for the Blind	2,931,900
SA Veterinary Association	674,400
Saamspan Service Centre	81,000
Saartjie Baartman Centre for Women & Children	1,852,600
Sacred Heart Childrens Home	3,164,180
Sacred Heart Children's Home	1,235,615
Sacred Heart Mission Clinic (Daughters of our Lady)	94,157
Safe & Sound Learning Association	281,823
Safe & Sound Learning Association	281,823
Safe & Sound Learning Association	575,583
Saint Josephs Children's Home	242,682
Salem Baby Care Centre	613,570
Salesian Province Project Office	808,500
Sally Aucamp Home for the Physically Disabled	239,900
Samaritan Care Centre	381,235
Samila (Gender Counselling & Support Service)	572,836
San Salvador Home	899,572
SANCA Central Rand Alcohol & Drug Centre	3,181,250
SANCA Durban Alcohol & Drug Centres	2,527,781
SANCA Eastern Gauteng	918,456
SANCA George	400,529

Benefeticiary	Amount (R)
SANCA Greater Heidelberg	1,000,000
SANCA Horizon Alcohol & Drug Centre	2,491,212
SANCA JHB Society	1,656,516
SANCA National Directorate	1,007,250
SANCA PE	857,250
SANCA Pietermaritzburg	969,000
SANCA Pietermaritzburg	476,942
SANCA Pretoria	1,511,454
SANCA Thusong	569,035
SANCA Thusong	833,232
SANCA West Rand Clinic	1,580,963
SANCA Western Cape	3,860,193
SANEL (Durban & Coastal)	1,500,000
SANEL Free State & North West Province	2,464,987
Sanpark Centre	1,071,990
SANTA EC Community Services	-20,000
SANTA Port Elizabeth	700,000
SANTA Potgietersrus	162,300
Santie Zietsman Dagversorging (SAVF)	887,116
Sasekani Community Home Base Care	77,400
Sasolburg Child & Family Welfare Society	388,849
Sasolburg Child & Family Welfare Society	755,290
Save the Children Fund	500,000
Save the Children Fund Durban	263,260
Save the Children Fund Johannesburg	985,060
Save the Children Fund Johannesburg	1,047,178
SAVF Armstrong Berning Kinderhuis	218,840
SAVF Atamelang Shelter	260,259
SAVF Atamelang Shelter	127,117
SAVF Belfast Childrens Home	353,000
SAVF Belfast Childrens Home	640,960
SAVF Bethal	752,974
SAVF Carletonville Service Centre	684,237
SAVF Carolina Ons Eie Ouethuis	933,636
SAVF Claremont (Aksiekomitee)	1,096,180
SAVF Coligny	98,339
SAVF Delareyville (Sannieshof)	265,436
SAVF Delareyville (Sannieshof)	365,557
SAVF Della Villa	242,896
SAVF Ellisras	281,200
SAVF Ellisras	256,810
SAVF Ellisras	154,000
SAVF Family Care Klerksdorp	808,554
SAVF Family Care Potchefstroom	914,545
SAVF Greater Germiston Bejaardes	190,366

Beneficiary	Amount (R)
SAVF Greater Germiston Bejaardes	482,805
SAVF Head Office	500,970
SAVF Heidelberg	422,700
SAVF Herfsakker Tehuis vir Bejaardes (Nelspruit)	3,990,447
SAVF Hoeveldrif	514,761
SAVF Huis Anna Viljoen	1,573,799
SAVF Huis Dien Bothma	822,600
SAVF Immergroen Home for Frail Aged	854,491
SAVF Immergroen Home for Frail Aged	854,491
SAVF Immergroen Home for Frail Aged	991,976
SAVF Johanna Raath Elsburg - Jabes Project	895,707
SAVF Johanna Raath Elsburg - Jabes Project	454,529
SAVF Jubileum Tehuis	4,679,343
SAVF Kammaland Nursery School	145,461
SAVF Kinross Herberg	100,785
SAVF Kleutervriend Dagsorg	435,519
SAVF Kowa Pienaar Home	1,486,033
SAVF Lappop Versorgingsoord	272,009
SAVF Lichtenburg	121,434
SAVF Lichthuis	993,037
SAVF Lichthuis	1,943,855
SAVF Lochvaal (SAVF Vanderbijlpark Shelter)	625,476
SAVF Lochvaal (SAVF Vanderbijlpark Shelter)	190,653
SAVF Lou van Wyk Tehuis	302,503
SAVF Lou van Wyk Tehuis	448,480
SAVF Louis Trichardt	63,450
SAVF Louis Trichardt	97,700
SAVF Magnus Pre-School	224,760
SAVF Margaretha Ackerman Tehuis	1,235,024
SAVF Maroela Oord	988,504
SAVF Maroela Oord Dienssentrum	211,926
SAVF Martha Hofmeyr Home for the Care of Frail People	560,838
SAVF Middelburg	500,760
SAVF Middelburg	1,159,131
SAVF Millenium Centre	2,194,686
SAVF Millinium Centre	1,629,079
SAVF Nelspruit	628,900
SAVF Old Age Home (Middelburg)	2,680,523
SAVF Old Age Home (Middelburg)	1,892,933
SAVF Ons Hulde Tehuis vir Bejaardes	2,141,318
SAVF Ons Hulde Tehuis vir Bejaardes	1,776,740
SAVF Piet Retief	587,167
SAVF Potgietersrus	353,947

Beneficiary	Amount (R)
SAVF Potgietersrus (Tina Fouche Kinderland)	-16,588
SAVF Queenswood Kleuterskool	168,802
SAVF Rethabile Klerksdorp Childrens Home	761,168
SAVF Rodeonhof Tehuis Vir Bejaardes	787,514
SAVF Ruimte Dienssentrum	394,694
SAVF Ruimte Dienssentrum	693,333
SAVF Rusuurtjie Bejaardegroep	23,500
SAVF Schoongesicht Luncheon Club	103,084
SAVF Senatus Dienssentrum (Carletonville Service Centre)	1,133,301
SAVF Silversig Tehuis vir Bejaardes	1,017,098
SAVF Standerton	687,798
SAVF Susan Strijdom Tehuis	764,629
SAVF Thabazimbi	2,073,766
SAVF Vereeniging	291,159
SAVF Vereeniging	162,357
SAVF Wielie Walie Kleuterskool	-20,193
SAVF Womens Federation Social Services - SAVF PTA Social Services	1,036,152
SAVF Zeerust	198,998
SAVF Zeerust	194,997
SAVF Zeerust Behuising	42,921
Sedibeng Sa Tshepo	832,389
Sedimosang Middle School	241,016
Sego Home Based Care Group	203,100
Sego Home Based Care Group	203,100
Sehibidu Community School	550,000
Selfhelp Manenberg	735,000
Selfhelp Manenberg	955,024
Senekal Sentrum vir Bejaardes	262,400
Senekal Sentrum vir Bejaardes	779,571
Seniorstuis Service Centre	111,989
Senzokuhle Organisation	265,660
Services for the Blind	1,577,343
Shakung Primary School Committee	300,000
Shalom Early Learning Centre	500,000
Shalom Early Learning Centre	300,000
Shalom Respite Care Centre	636,700
Shangri-La Self Help Ctr for Quads	556,000
Shekinah Care Centre	135,000
Shiloh Moravian Day Care Centre	131,116
Shimanyana Creche	311,300
Shimanyana Creche	311,300
Shotong Primary School	79,116
Sibusisiwe Clermont Child & Family Welfare Society	438,462
Sibusisiwe High School	311,448

Benefeticiary	Amount (R)
Sicelimpilo Project - Aids Foundation	96,000
Sicelimpilo Project - Aids Foundation	96,000
Sihlangene Primary School	1,210,110
Sihlangene Project	103,850
Sijongephambili Creche	38,726
Silawa Early Learning Centre	1,078,650
Silver Threads Service Centre	487,773
Sinethemba	999,061
Sinethemba Day Care Centre	391,200
Sinomhawu Aids Project	358,000
Siphimfundo Pre-School & Day Care Centre	263,100
Sisters Incorporated	900,000
Sisters of St Paul Aids & Vulnerable Children	450,000
Siyabhabha Trust Dev & Welfare Agency	3,227,510
Siyafunda Adult Basic Education Centre	375,567
Siyafunda Adult Basic Education Centre	375,567
Siyakhana Support Group	235,600
Siyakhana Support Group	235,600
Siyanakekela Community Development	522,946
Siyanakekela Home Based Care Group	435,507
Siyanda Secondary School	1,000,000
Siyanda Secondary School	1,000,000
Siyaphilisa Home Based Care	118,890
Siyathuthuka Nursery School	1,001,199
Siyazama Service Centre	303,640
Sizakancane Day Care Centre	110,893
Sizakhele Primary School	157,500
Sizakhele Primary School	157,500
Sizamile Training Centre	327,062
Sizamile Training Centre	166,561
Sizanani SA	265,535
Sizolwethu Home Based Care	199,300
SKDB NG Kerk OFS (Ontwikkelingsdienste)	316,928
Society for the Blind Free State	192,829
Soil for Life	461,620
Soil for Life	168,960
Soil for Life	569,640
Solheim Tuiste vir Bejaardes	264,488
Solheim Tuiste vir Bejaardes	264,488
Somerset East Child Welfare Society	692,572
SOS Childrens Villages	13,255,401
SOS SA	30,312,000
South African Childrens Home	652,115
South African Council for English Education	65,189

Benefeticiary	Amount (R)
South African Diabetes Association	636,750
South African Legion	1,023,392
South African Men's Action Group - SAMAG	484,057
South African Men's Action Group - SAMAG	484,057
South African Older Person's Forum	259,951
South African Red Cross Air Mercy	8,030,861
South African Sea Cadets	141,922
South Africans Against Drunk Driving	304,165
South Africans Against Drunk Driving	214,500
South Coast Hospice Association	1,427,549
Southern African Inherited Disorders Association GP	200,000
Southern Free State Mental Health	706,241
Soweto Cheshire Home	2,620,003
Soweto Cheshire Home	680,035
Soweto HIV/AIDS Counsellors Association	367,195
Soweto Retired Professionals Society	395,617
Sparrow Ministries	11,858,306
SPCA Bethal	325,000
SPCA Bethal	90,439
SPCA Bloemfontein	820,000
SPCA East London	532,940
SPCA Franschhoek	125,000
SPCA Garden Route	793,665
SPCA Heidelberg	125,000
SPCA Johannesburg	914,393
SPCA Kimberley	588,412
SPCA Kimberley	487,960
SPCA King Williams Town	1,469,468
SPCA Kloof & Highway	569,441
SPCA Kloof & Highway	1,412,388
SPCA Kroonstad Lotto Account	292,620
SPCA Letaba	224,445
SPCA Louis Trichardt	302,468
SPCA Mafikeng	325,827
SPCA Mooi River & District	417,000
SPCA Mooi River & District	354,806
SPCA Nigel	200,000
SPCA Percy Fyfe	916,440
SPCA Pietermaritzburg	732,568
SPCA Randburg	450,000
SPCA Randburg	263,000
SPCA Roodepoort	1,085,553
SPCA Sani Underberg	852,315
SPCA Stilfontein	573,370
SPCA Swellendam	555,039

Benefeticiary	Amount (R)
SPCA Uitenhage & District	271,626
SPCA Umngeni (SPCA Howick)	1,122,297
SPCA Umtata	604,848
SPCA Virginia	137,609
SPCA Welkom	222,536
SPCA Wellington	348,324
SPCA Winelands	242,000
Springs Child Welfare (Springs & Kwa Thema)	1,100,742
St Anthony's Education Centre	3,500,000
St Anthony's Home - Newcastle	1,374,000
St Bernards Hospice (Border Hospice)	862,332
St Catherine Primary School	370,000
St Clements Home Based Care	-277,224
St Francis Childrens Home	984,953
St Giles Association	2,364,000
St John the Baptist Catholic Clinic	1,001,850
St John the Baptist Catholic Clinic	1,825,572
St Lukes Hospice	575,276
St Mary's Childrens Home	1,654,590
St Mary's Childrens Home	1,041,290
St Mary's Day Care Centre (for Abused Children)	117,200
St Marys DSG Outreach	905,103
St Michaels Childrens Home	985,024
St Theresa's Home	4,907,000
St Thomas Home for Children	1,591,019
St Vincent De Paul	4,702,430
St Vincents Childrens Home	2,025,663
St. Anne's Home for Aged Women (Catholic Womens League)	823,500
St. Antonines Home for the Aged	639,195
St. Antonines Home for the Aged	639,194
St. Antonines Home for the Aged	941,000
St. Benedicts Home (Gugulethu)	362,439
St. Francis Hospice	750,000
St. Helena Sandveld Hospice	308,067
St. Helena Sandveld Hospice	103,600
St. Josephs Care & Support Trust	3,644,000
St. Mary's Catholic Mission Hospital	747,315
St. Monica Childrens Home	1,682,386
St. Monica's Centre	633,508
Stanger & District Child & Family Welfare Society	35,000
Stanger & District Child & Family Welfare Society	935,990
Star Uplifting Centre	563,686
Steinkopf Advice Centre	166,551
Stella Pre-Primary School and Care Centre	200,000

Benefeticiary	Amount (R)
Stellenbosch Hospice	998,000
Stellenbosch Work Centre for Adults with Disabilities	200,000
Step Ahead Pre-School	128,250
Step Ahead Pre-School	128,250
Stilfontein Child & Family Welfare Society	1,358,398
Stirling Lodge Housing Utility Company	122,743
Stroke Aid Society	643,546
Stutterheim Education Trust	223,150
Suid Vrystaat Geestesgesondheid	310,456
Summerstrand Cheshire Home	609,080
Sun City Nursery School	296,150
Sunfield Home Fortuna	7,680,056
Sunfield Homes - Logwood Ranch	2,686,992
Sunfield Homes - Logwood Ranch	2,300,992
Sunfield Homes - Logwood Village	131,248
Sunflower Fund	993,000
Sunflower Fund	124,000
Sunflower Fund	124,000
Sunrise Community Development Co-operation	818,900
Sunrise Special Care Centre	50,000
Sunshine Centre Association	1,268,748
Sunshine Centre Association	1,947,600
Swaranang Drop In Centre	151,821
Swarishanang Creche	612,075
Swarishanang Creche	380,250
Swellendam Advice & Development Centre	376,850
Taaibosch Home Based Care	120,000
TAFTA (The Association for the Aged)	-1,997
Takalani-Nana Home Care Centre	756,848
Tarkastad Home	280,000
Tateni Home Care Nursing Service	1,305,000
TB Alliance Dots Support Association	998,852
Tecford Centre	232,750
Temba Community Development Services	616,500
Temba Community Development Services	1,285,000
Tembaletu Trust	930,400
Tembisa Self Help Association (Disabled)	1,142,083
Tender Loving Care Home Services	366,999
Thabang Childrens Home Trust	137,850
Thabang Mogari Creche	125,000
Thabo Mbeki Devpt Trst for Disabled People	2,410,400
Thabong Pre-Primary School	314,566
Thabong Pre-Primary School	1,246,000

Benefeticiary	Amount (R)
Thakaneng Project	450,000
Thakaneng Project	224,581
Thandanani Centre	1,000,000
Thandanani Children's Foundation	403,723
Thandanani Children's Foundation	403,723
Thandanani Mhluzi Home Based Care	445,500
Thandanani Service Centre	181,128
Themba Club	1,170,408
Themba Workcentre by Disabled	204,682
Thembelihle Home	400,000
Thembelihle Home	181,273
Thembifundo Day Care Centre	90,269
Thembifundo Day Care Centre	648,266
Thengwe Integrated Care	126,800
Theo Twala Primary School	375,535
Thibela Bolwetse Project	186,200
Thohoyandou Victim Empowerment Programme	2,048,000
Tholulwazi Uzivikele Projects	867,227
Thoma Home Based Care	209,365
Thukakgaladi Integrated Development Project	126,800
Thusanang Advice Centre	150,000
Thusanang Advice Centre	150,000
Thusanang Creche	220,613
Thusanang Disabled People of the Free State	151,950
Thusanang Disabled People of the Free State	151,950
Thusanang Home Based & Palliative Care	309,224
Thusanang Home Based Care	506,455
Thusanang Mercy Care Group	900,000
Thusanang Mercy Care Group	460,000
Thuso Social Services Found - Helping Hands	344,000
Thuthukani Community Literacy Project	387,750
Thuthukani Special School	469,500
Tiang Maatla Home Based Care	899,281
Tiang Maatla Home Based Care	573,431
Tiang Maatla Home Based Care	899,282
Timios Homes	300,000
Tirisano Home Based Care	340,900
Tirisano Training Organisation	74,620
Tirisano Victim Empowerment Centre	189,264
Tlangelani Community Development Agency	1,023,676
Tlounare Community Creche	41,709
Tlounare Community Creche	41,708
Tokoloho Disabled Care Centre	114,512

Benefeticiary	Amount (R)
Tongaat Child & Family Welfare Society	960,419
Tongaat Child & Family Welfare Society	1,048,223
Touch (Neo Birth)	298,250
Touch (Neo Birth)	298,250
Train Up a Child Educare Centre	908,881
TRALSO	507,750
Triest Training Centre	751,774
Triest Training Centre	1,847,151
Trompsburg Sentrum vir Bejaardes	533,370
Tshanduko Home Based Care	130,599
Tshepang Caregivers Project	228,335
Tshepang Caregivers Project	228,335
Tshepang Educare Trust	412,039
Tshepo Educare Centre	41,300
Tshepong Centre for the Disabled	255,968
Tshepong Centre for the Disabled	943,941
Tshepong Fountain	240,953
Tshepong Fountain	150,250
Tshipi-Noto Primary (Intermediate) School	3,125,500
Tshireletso Against Women Abuse	140,800
Tsholofelo Home Based Care Group	127,383
Tshupe Hospice	125,628
Tshwaraganang Le Unicef	399,200
Tshwaranang Support Group	153,297
Tshwaranang Support Group	215,995
Tsibogang Christian Action Group	782,000
Tsibogang Early Learning Centre	590,591
Tswelopele Adult Centre	253,191
Tswelopele Frail Care Centre	1,029,885
Tswelopele Frail Care Centre	1,029,885
Tswelopele Frail Care Centre	843,545
Tswelopelo Early Learning Centre	255,935
Tuiste vir Bejaardes	-154,829
Tumelo Home for the Mentally Handicapped	240,000
Turfhall Cheshire Home	391,615
Turn Table Trust SA	996,802
Tygerberg Assoc for the Physically Disabled	329,436
Tygerberg Association for Street People	217,895
Ubombo Drop-in Centre	146,419
Uitenhage Child & Family Welfare	459,398
Uitkoms Home for Girls	852,076
Umbono Service Centre for the Aged	366,620
Umkhathizwe Primary School	150,500
Umlazi Christian Care Society	508,104
Umlazi Christian Care Society	1,388,924

Benefeticiary	Amount (R)
Umlazi Christian Care Society	508,105
Umtapo Centre	2,031,640
Umtata Child Abuse Resource Centre	1,026,665
Umtata Street Child Programme	828,000
Umthathi Training Project	489,297
Umthathi Training Project	190,981
Umvoti Aids Centre	921,000
Umzinto & District Child & Family Welfare Society	241,843
Umzinto Association for the Aged	31,715
Umzinto Child Welfare South Africa	127,296
Uniondale Integrated Empowerment Project	86,350
Uniondale Integrated Empowerment Project	419,664
United Sisterhood	90,000
Usindiso Ministries	1,226,800
Usizo Diakonale Dienste	786,494
Usizo Thuso Community Centre	458,982
Usizo Thuso Community Centre	790,641
Usizo Uluntwini (Methodist Church SA)	500,420
Utlwanang Council of Churches	225,000
Uturn (Claremont Homeless Ministry)	4,000,000
Vaal Aids Home Based Care	1,046,290
Vaal Aids Home Based Care	693,200
Vaal Elderly Forum	239,450
Vaal Triangle Alcohol & Drug Help Centre	661,400
Vaal Triangle Alcohol & Drug Help Centre	292,275
Valley Development Project	855,817
Valley Development Project	1,079,330
Valley Trust	345,200
Valued Citizens Initiative	484,040
Van Rensburg Multi Purpose Frail Care Centre	292,611
Van Rensburg Multi Purpose Frail Care Centre	878,861
Velaphansi High School	1,000,000
Vera School for Autistic Learners	6,570,454
Vereeniging Old Age Housing	282,960
Vergenoeg vir Seniors - Huis Vergenoeg	730,000
Vermont Centre	500,000
Verulam Child & Family Welfare Society	321,095
Verulam Child & Family Welfare Society	421,383
Verulam Frail & Day Care Centre for the Aged	669,000
Vezokuhle Youth Development Project	837,819
Victoria Service Centre for the Aged	977,606
Victorial Memorial Home	519,914
Viljoenskroon Hospice	1,431,000
Village Safe Haven	241,150
VisionK	82,523
Vita Nova Centre	801,337

Benefeticiary	Amount (R)
Volksrust Rusoord	277,435
Volksrust Rusoord	993,039
Vongani Child & Youth Care Development	169,500
Vryheid Child & Family Welfare Society	633,788
Vrystaat Nasorgsentrum	1,476,138
Vrystaat Versorging in Aksie - Frankfort	582,869
Vrystaat Versorging in Aksie - Goudrif	304,389
Vrystaat Versorging in Aksie (OVV Brandfort)	1,837,154
Vrystaat Versorging in Aksie (OVV Brandfort)	444,300
Vrystaat Versorging in Aksie (OVV Warden)	78,600
Vrystaat Versorging in Aksie Hoofbestuur	1,266,338
Vrystaat Versorging in Aksie Hoofbestuur	1,128,939
Vrystaat Versorging in Aksie Philippolis	283,007
Vuka'Ibambe Pre-School & Creche	69,405
Vukani Centre for Children with Special Needs	634,835
Vukani Sizabantu Programme	400,000
Vukani Sizabantu Programme	324,652
Vukuhambe Association for the Multi Disabled	173,249
Vulamehlo CFW (Mandawe & District Child & Family Welfare Society)	138,272
Vulamehlo Child & Family Welfare Society SA	522,099
Vusanani Creche & Pre-School	7,000
Vuselela Ulwazi Lwakho Drop In Centre	231,425
Vuyani Primary School	1,771,222
Vuyeriwani Development Organization	131,722
Wallace Anderson Home	160,750
Walmer Soup Kitchen	511,500
Wamakersvallei Opleidingsentrum	122,535
Waterberg Welfare Society	686,500
We are not Alone Caregivers	2,666,200
Welcome Pre School & Day Care Centre	45,000
Wellington Society for the Aged	497,186
West Coast Community HIV/Aids Initiative	106,653
West Rand Assoc for the Physically Disabled	3,503,435
Western Cape Network on Disability	447,873
Westlake United Church Trust	1,070,690
Westlake United Church Trust	142,000
Wielie Walie Kleuterskool Kinderbewaarhus	431,250
Wisani Day Care	76,061
Witbank Hospice	630,600
Witbank Hospice	1,712,120
Witbank Society for the Aged	1,060,540

Benefeticiary	Amount (R)
Witkoppen Health & Welfare Centre	1,746,495
Wola Nani	1,287,000
Women & Men Against Child Abuse	1,063,508
Women on Farms Project	1,000,000
Women's Civic Benevolent Society - Gerald Fitzpatrick House	1,357,298
Women's Civic Benevolent Society - Gerald Fitzpatrick House	1,551,836
Womens Legal Centre Trust	870,000
Woodside Sanctuary	1,108,308
Woodside Special Care Centre	1,545,899
Worcester Child & Family Welfare Society	964,600
Worcester Ekumeniese Gemeenskapdiens	361,900
World Affiliated Young Women's Association SA	164,867
World Changers Academy	138,938
Wynberg Society for the Aged	341,792
Wynberg Society for the Aged	656,240
Yabonga Children's Project	723,836
YONDER	661,924
Youth Development Outreach (National)	919,200
Youth for Christ SA	4,891,800
Youth Life	300,000
Youth Life	122,600
Zaaiplaas Bambanani Home Based Care	275,590
Zaaiplaas Bambanani Home Based Care	275,590
Zakhele Training Trust (Port Shepstone Training Trust)	519,230
Zakheni Arts Therapy Foundation	311,300
Zakheni Early Learning Centre	296,800
Zamani Training Centre	2,459,921
Zandvliet Care Facility	694,496
Zeerust Tehuis vir Bejaardes	1,305,901
Zenzele Training & Development	597,900
Zibambeleni Clermont Women's Society	60,000
Zichabangeleni Self-Help APD	166,500
Zihlomiseni Comm Devpt Centre	524,900
Zihlomiseni Community Development	408,800
Zimisele Day Care	176,260
Zimisele Day Care	176,260
Zimisele HIV/Aids Care	134,000
Ziphakamise	2,108,600
Ziphatheleni Community Development	615,918
Zisize (Ingwavuma) Educational Trust	1,103,417
Zisize (Ingwavuma) Educational Trust	893,075
Zisize After Care Centre	572,506
Zizameleni Itekeleng Pre School	50,000

Benefeticiary	Amount (R)
Zizameleni Itekeleng Pre School	483,168
Zululand Hospice Association	1,619,550
	1,802,794,774

SPORT AND RECREATION:

Benefeticiary	Amount (R)am
//Khara Hais Municipality	653,000
2010 FIFA World Cup Organising Comm. SA	50,000,000
2010 FIFA World Cup Organising Comm. SA	1,700,000
AB Phokompe Secondary School	700,000
Acadia Football Club	56,900
Adamantia High School	350,000
Adamantia High School	350,000
Aliwal North High School	342,000
Allan Makhunga Primary School	500,000
Alphendale Secondary School	400,000
Amajuba Combined School	375,000
Amanzimtoti High School	700,000
Amasango Career School	350,000
Andalusia Primary School	260,000
Andalusia Primary School	240,000
Andile Ntsepe L/H Primary School	450,289
Andile Ntsepe L/H Primary School	49,711
Are Ipeleng Primary School	250,000
Are Ipeleng Primary School	250,000
Aron Letsapa Primary School	700,000
Association for Autism Pretoria	27,625
Assumpta Catholic School	400,000
Assumpta Catholic School	300,000
Assumption Convent High School	546,000
Athenkosi L/HP School	450,289
Athenkosi L/HP School	49,711
Athletics Griqualand West	400,000
Atholang Primary School	240,000
Atlholang Primary School	226,019
Auckland Park Preparatory School	116,779
Aurora Primary School	360,000
Azara Secondary School	300,000
B. Kat Senior Secondary School	450,289
B. Kat Senior Secondary School	49,711
Babutheni Secondary School	400,000
Badminton South Africa	1,741,300
Badminton South Africa	935,200
Bafedi Primary School	350,000
Bahale Secondary School	700,000

Benefeticiary	Amount (R)
Bahlaloga Secondary School	250,000
Baisitse Primary School	295,000
Bakgofa Primary School	350,000
Bakolobeng High School	278,408
Bakubung Primary School	400,000
Bakwena Middle High School	350,000
Balfour Primary School	406,960
Bartimea (Special) School	400,012
Basketball South Africa	2,300,000
Basketball South Africa	1,084,000
Basketball South Africa	2,300,000
Bathabile Primary School	467,970
Bathja Primary School	300,000
Batho Batho Primary School	700,000
Batlhako Middle School	350,000
Batlokwa Secondary School	350,000
Beaufort-West Golf Club	110,029
Beaumont Primary School	350,000
Bekezela Primary School	300,000
Bellville Rugby Football Club	341,294
Bellville Sports Federation	337,500
Ben-W Mashego Secondary School	49,994
Bergvlam Primary School	500,000
Berlin Primary School	300,000
Bethanie Primary School	400,000
Bhekimfundo Primary School	500,000
Biko Park Primary School	65,000
Bitou Municipality	1,000,000
Blaauwskop Primary School	460,000
Bloemfontein Golf Club	445,139
Bloemfontein High School	563,116
Bloemfontein High School	136,884
Bloukrans Primary School	332,500
Blue Bulls Rugby Union	992,666
Bluegumbosch Secondary School	534,850
Bofaganang Women's Swimming	450,000
Bofula Tshepe Primary School	400,000
Bogosi Primary School	300,000
Boiphilelo Secondary School	450,000
Boitelo Primary School	700,000
Bojanala Platinum District Municipality	1,000,000
Bokamoso High School	700,000
Boland Athletics	1,920,000
Boland Badminton Association	327,440
Boland Cricket Board	930,000
Boland Cricket Board	1,049,103

Benefeticiary	Amount (R)
Boland Golf Union	329,175
Boland Ladies Golf	135,420
Bongani Primary School	440,000
Bongokuhle Primary School	500,000
Bophelong Intermediate Primary School	400,000
Border Cricket Board	1,900,000
Border Cricket Board (Kwelera Cricket Club)	204,500
Border Golf Union	217,140
Border Ladies Golf	100,000
Border Rugby Football Union	400,000
Border Squash	18,010
Botebo-Tsebo Secondary School	323,887
Botjhabatsatsi Intermediate School	350,000
Bowls South Africa	1,325,638
Brackenfell High School	500,000
Brandenburg Primary school	500,000
Bredarsdorp Athletic Club	172,020
Breede Valley Municipality	550,000
Breerivier-Wynland Landelike Ontwikkelings Vereen.	206,345
Bridgton Junior Secondary School	320,000
Brits Rugby Club	299,498
Buffalo City College	1,000,000
Bukhosibetfu Lower Primary School	250,000
Bultfontein Primary School	400,000
Bumbanani Lower/Higher Primary School	49,711
Burgwal Lower Primary School	287,100
Cambridge Academy	567,581
Cambridge Primary School	400,000
Cambridge Primary School	300,000
Cambridge Primary School	552,900
Canoeing South Africa	4,032,127
Canoeing South Africa	1,320,000
Canoeing South Africa	4,032,127
Canoeing South Africa	1,320,000
Carpe Diem School	692,495
Cederberg Municipality	2,000,000
Celetyuma Primary School	49,711
Central Gauteng Aquatics	760,000
Central Gauteng Athletics	312,300
Central Gauteng Judo	350,000
Central Hockey Club	50,000
Centurion Rugby Club	269,963
Chakaza Primary School	28,500
Children's Disability Centre	130,307.70
Christel House South Africa	400,000

Benefeticiary	Amount (R)
Chweni Primary School	404,000
Citrusdal Golf Club	450,000
City of Cape Town	1,500,000
Clanwilliam Golf Club	12,500
Clanwilliam Golf Club	360,000
Colana Senior Secondary School	250,000
Colana Senior Secondary School	250,000
College of Cape Town	828,687
College of Cape Town	1,000,000
College Street Primary School	400,000
Connie Mulder Centre	143,937
Conville Primary School	250,000
Cresslawn Primary School	257,640
CSIR (Sports Technology Centre)	4,210,389
Daeraad School	345,000
Dagbreek Primary School	350,000
Dale College Boys High School	350,168
Dale College Boys High School	350,168
Daniye Primary School	500,000
De Aar Junior Primary School	294,599
De Aar Primary School	699,999
De Vos Malan High School	350,000
De Wagendrift Combined School	250,000
Delmas High School	400,000
Delmas High School	300,000
Delmas Municipal Council	500,000
Delpportshoop Primary School	250,000
Denga Secondary School	200,000
DG Mashego Primary School	93,554
Diazville Senior Secondary School	400,000
Diazville Senior Secondary School	300,000
Dibeng Sa Tsebo Public (Primary) School	350,000
Dibeng Sa Tsebo Public (Primary) School	177,348
Dinkwe Primary School	350,000
Diocesan College Council	700,000
Dipakapakeng Primary School	776,250
Dipetlewane Primary School	350,000
Diphalane Community/Public School	50,000
Dirkie Uys High School	684,000
Dlamini Secondary School	490,000
Dondashe Secondary School	49,711
Dorrington Matsepe School	400,000
Dr CF Visser Primary School	700,000
Dr Izak van Niekerk Primary School	280,852
Duduzile Secondary School	200,000
Duikerbos Primary School	314,649

Benefeticiary	Amount (R)
Dundee Bowling Club	38,874
Durban North Primary School	749,999
Durban Tennis Association	450,000
Eagle Tumbling Club	285,000
Earlington Secondary School	204,650
Eastern Cape Academy of Sport	2,250,000
Eastern Cape Rowing Association	601,100
Eastern Gauteng Gymnastics Vereeniging	1,444,967
Eastern Gauteng Hockey Association	2,250,000
Eastern Gauteng Wrestling Association	863,610
Eastern Province Aquatics	536,483
Eastern Province Athletics Union	412,400
Eastern Province Rugby Union	1,200,344
Eastern Province Surfing Council	300,000
Eastern Province Tenpin Bowling Association	601,900
Eben Donges High School	329,897
Ebetsamang Primary School	420,000
Ebisbonisweni Primary School	300,000
Ebony Park Primary School	336,483
Eden Park Secondary School	700,000
Eden Training Centre	500,000
Edenvale High School	700,000
Ed-U-College Welkom	400,000
Edward Homu Seeschool	500,000
Edward Matyeka Primary School	400,000
Edward Primary School Governing Body	550,000
Ehlanzeni FET College	750,000
Ekukhuleni Secondary School	250,000
Ekurhuleni West College for FET	1,000,000
Ekwethembeni Primary School	150,000
Eldorado Local Football Association	1,485,813
Elgin Rowing Club	450,000
Elliot Hoerskool Skoolfonds	400,000
Emakhazeni Local Municipality	334,000
Embuyiselo Primary School	250,000
Emtfonjeni Primary School	450,000
Endabeni Primary School	250,000
Endumeni Primary School	579,005
Entuthukweni Community Primary School	400,000
Ephraim Mogale Primary School	500,000
Ernest Matlou Primary School	50,000
Esayidi FET College	1,380,000
E-Sports	300,000
Esselen Park Secondary School	276,781
Evergreens RFC	281,150

Benefeticiary	Amount (R)
Ezingoleni Municipality	570,000
Fairbreeze Secondary School	267,900
Fairbreeze Secondary School	266,427
False Bay College	1,009,128
Fasfacts	150,000
Federation of Dance Sport SA	758,961
Federation of Dance Sport SA	548,900
Federation of Dance Sport SA	758,961
Fezokuhle Primary School	400,000
FH Odendaal High School	500,000
FJ Kloppers Primary School	388,000
Forest Town School for Cerebral Palsy	223,906
Frances Vorweg Skool	400,000
Franklin D Roosevelt School	417,085
Franskraal Bowling Club	201,143
Free State Cricket Union	1,770,000
Fukama Primary School	500,000
Fundukhuphuke Higher Primary School	400,000
Fuyatha Primary School	200,000
Fuyatha Primary School	315,000
Gakhunwana High School	700,000
Ganoke Primary School	490,000
Gaopotlake High School	437,700
Gardens Tennis Club	450,000
Gauteng Canoe Union	1,046,419
Gauteng Central Tennis Association	1,268,745
Gauteng Cricket Board	1,222,333
Gauteng Cricket Board	500,000
Gauteng North Table Tennis Board	125,000
Gauteng North Tenpin Bowling Association	197,500
Gauteng Rowing Association	244,800
Gauteng Table Tennis Association	431,262
Geelhoutpark Secondary School	450,000
George Service Clubs Utility Company	29,977
Geysdorp Secondary School	400,000
Gonubie Golf Club	450,000
Gonubie Sport Club	400,000
Great North Softball Assoc (Limpopo Softball)	399,572
Greater Kokstad Municipality	540,000
Greenfields Secondary School	400,000
Greenhills Super Tigers Football Academy	28,500
Greenside High School	546,071
Greenwood (Independent) Primary	286,358
Griffons Rugby Union	1,165,075
Griqualand West Hockey Association	1,000,000

Benefeticiary	Amount (R)
Griqualand West Hockey Association	1,000,000
Griqualand West Cricket Board	1,875,000
Griqualand West Rugby Union Development	315,000
Gubevu J/S Primary School	450,289
Gugulethu Primary School	300,000
Gutjwa Primary School	500,000
Gwaleliweni School Building Fund	250,000
Gwegwede Primary School	50,000
Halemela Secondary School	300,000
Hammanskraal Local Football Association	218,665
Hanover Primary School	700,000
Hartsvrivi Primary School No2	667,500
Hazeldene Primary School	405,163
Hermana Primary School	474,974
Hermanus Primary School	471,737
Hermanus Waldorf School	501,560
Hlabisa JP School	500,000
Hlomani Secondary School	300,000
Hobo Senior Secondary School	50,000
Hoer Tegniese Skool (Klerksdorp)	640,000
Hoerskool Brits	400,000
Hoerskool Carletonville	392,276
Hoerskool Delpportshoop	300,000
Hoerskool Die Wilgers	399,253
Hoerskool Dr. Malan	700,000
Hoerskool Goudini	400,000
Hoerskool Jan de Klerk	700,000
Hoerskool Jim Fouche	40,000
Hoerskool Kanonkop	393,157
Hoerskool Kathu	300,000
Hoerskool Kriel	400,000
Hoerskool Outeniqua	400,000
Hoerskool Outeniqua	300,000
Hoerskool Overvaal	400,000
Hoerskool Prieska	400,000
Hoerskool Rustenburg	555,138
Hoerskool Schweizer Reneke	300,000
Hoerskool Upington	350,000
Hoffe Park Recreational Club	400,000
Holy Family College	348,600
HTT Bidi Memorial Primary School	250,000
Hudson Park High School	383,040
Ikageng Junior Secondary School	500,000
Ikageng Primary (Intermediate) School	347,700
Ikageng Primary (Intermediate) School	241,680
Ikageng Primary School	50,000

Benefeticiary	Amount (R)
Ikageng Primary School	200,000
IM Manchu High School	286,800
Imemeza High School	350,000
Imfundo Middle School	350,000
Imfundo Middle School	350,000
Imingcangathelo Secondary School	300,000
Imingcangathelo Secondary School	199,901
Imisebeyelanga Services	39,700
Indiya Ganyane Primary School	194,000
Indiya Ganyane Primary School	50,000
Institute for the Blind Industries	176,358
International Institute for Sport & Science Fitness Training SA	417,854
International Institute for Sport & Science Fitness Training SA	750,000
International Institute for Sport & Science Fitness Training SA	620,447
Inxuba Yethemba Municipality	354,000
IR Griffith Primary School	300,000
Irene Homes	415,604
Isaac Mokoena Primary School	350,000
Isicelothu High School	250,000
Isikhumbuzo High School	527,000
IsiQalo Primary School	700,000
Isizwe Setjhaba Secondary School	350,000
Ivory Park Secondary School	500,000
Jai Hind Primary School	390,000
Jali High/Secondary School	49,711
Jannie Brink Skool	500,000
JE Malepe Secondary School	36,000
JG Jansen Intermediate School	350,000
Jim Fouche Primary School	350,000
Johannesburg Canoe Club	450,000
John Mbhedlhe Secondary School	250,000
John Pama Primary School	50,000
Jubisa Lower/Higher Primary School	450,289
Judo South Africa	1,000,000
Kanyalanga Primary School	350,000
Kanyisa School	342,500
Kayamandi High School	400,000
Keagile HP School	400,000
Kebonang Secondary School	250,000
Keketso Primary School	500,000
Keurhof Special School	580,641
Kgatabela (Primary) School	398,200
Kgoedi Primary School	50,000
Kgomoco Primary School	500,000
Kgomoco Primary School	200,000

Benefeticiary	Amount (R)
Kgopodi Primary School	300,000
Kgopodi Primary School	200,000
Kgosithebe Combined School	300,000
Kgotlopong Primary School	462,816
Khanyisani Secondary School	500,000
Kharwastan Secondary School	700,000
Khayelihle Primary School	700,000
Kimberley Cricket Association	600,000
Kimberley Girls High School	592,800
Kimberley Golf Club	450,000
Kimberley Junior School	300,000
Kimberley Military Sports Club	397,871
Kimberley Training Centre	500,000
King David Golf Club	293,627
King Edward School Fund	257,077
Kingsway High School	525,000
Kingswood College	700,000
Kleinbaai Country Club	450,000
Knysna Municipality	333,333
Koboti Junior Primary School	200,000
Kodumela Primary School	400,000
Kokami Primary School	500,000
Kopa Secondary School Committee	467,586
Kopanelo Secondary School	300,000
Kopella Primary School	313,957
Koppie Alleen Primary School	413,820
Kruitberg Primary School	500,000
Kuhle Primary School	450,289
Kumalo Primary School	336,500
Kutloanong High School (Kutlwano)	350,000
Kwaggalaagte Primary School	307,800
Kwamhlanga Senior Secondary School	450,000
Kwazulu Natal Triathlon Association	500,000
Kwazulu Natal Triathlon Association	670,700
Kweetsa Primary School	45,263
Kwetse L/H Primary School	50,000
KZN Academy of Sport	1,000,000
KZN Academy of Sport	2,000,000
KZN Athletics	2,500,000
KZN Canoe Union	631,500
KZN Golf Union	564,000
KZN Gymnastics Union	368,577
KZN Hockey Association	473,964
KZN Ladies Golf Association	440,900
KZN Olympic Style Boxing Association	500,000
KZN Olympic Style Organisation (Ethekwini)	234,850

Benefeticiary	Amount (R)
KZN Olympic Style Organisation (Zululand)	91,800
Ladybrand Secondary School	400,000
Laerskool Badplaas Skool Fonds	441,275
Laerskool Bergland	400,000
Laerskool Christiaan Beyers	300,000
Laerskool Clocolan	499,891
Laerskool Drie Riviere	400,000
Laerskool George-Suid	93,470
Laerskool Gericke	400,000
Laerskool Handhawer	400,000
Laerskool Japie Greyling	452,626
Laerskool Kathu	248,922
Laerskool Morewag	78,736
Laerskool Nahoon	400,000
Laerskool Nahoon	290,800
Laerskool Orion	400,000
Laerskool Park	402,500
Laerskool Rayton	662,920
Laerskool Rustenburg	700,000
Laerskool Sonlandpark	350,000
Laerskool Staats President	441,982
Laerskool Stilfontein	350,000
Laerskool Stilfontein	350,000
Laerskool Suikerbos	350,000
Laerskool Unitaspark	700,000
Laerskool Valhalla	300,000
Laerskool Zeerust	400,000
LD Moetanalo Secondary School	302,000
League of Friends of the Blind	227,738
Leboneng Primary School Committee	315,000
Leboneng Primary School Committee	356,460
Leema Primary School	400,000
Lekanang Primary School	250,000
Leonard Ntshuntshe Secondary School	300,000
Leopard's Rugby Union	-159,657
Leopard's Rugby Union	259,994
Leratadima Primary School	500,000
Leruntse-Lesedi High School	57,969
Lesele Middle School	400,000
Leshobo Secondary School	350,000
Letaba FET College	1,010,000
Lethabong Primary School	400,000
Letsapa Primary School	350,000
Letshega Malokwane Secondary School	500,000
Letsibolo Primary School	520,000
Letsie Combined (Primary) School	500,000

Benefeticiary	Amount (R)
Lettie Fouche School	700,000
Libangeni Junior Secondary School	300,000
Lichtenburg Primary School	242,140
Lifaletu Primary School	500,000
Light of the Nations - Christian Achievers Academy	500,000
Lilyfontein School	400,000
Lilyfontein School	300,000
Limpopo Academy of Sport	1,400,000
Limpopo Academy of Sport	1,500,000
Limpopo Academy of Sport	1,500,000
Lindisa Primary School	700,000
Lisbon Primary School	99,800
Logaga Primary School	400,000
Logan Rugby Region	300,000
Lokaleng Primary Community School	700,000
Lokgabeng Primary School	486,000
Londhindha Primary School	250,000
Loskuil Primary School	360,000
Louis Botha Technical High School	360,000
Luckhoff Primary School	60,000
Luyteville Lower/Higher Primary School	50,000
Lwandani Secondary School	500,000
Mabatho HP (Intermediate) School	350,000
Mabhumane Primary School	350,000
Mabje A Kgoro Primary School	700,000
Machakela Motau Middle School	400,000
Madibogo Batlhaping Primary School	319,734
Madlayedwa Secondary School	499,972
Mafale Primary School	500,000
Mafori Mphahlele High School	600,000
Mafu Secondary School	300,000
Magaduzela Primary School	250,000
Magasela Lower Primary School	350,000
Mahlatheng Public School	380,000
Maijane Primary School	707,500
Maiketso Primary School	380,700
Makaula Senior Secondary School	250,000
Makgethe HP School	600,000
Makgetse High School	700,000
Makgomo Day Care Centre	50,000
Makgope Primary School	496,958
Makhloaneng JP School	350,000
Makhetheng Primary School	350,000
Makhosana Senior Secondary School	250,000
Makotaseng Primary School	350,000
Malebaleba Public Primary School	581,856

Benefeticiary	Amount (R)
Malefo High School	450,000
Malusi Omuhle Primary School	250,000
Maluti FET College	500,000
Mamatlepa Kgashane Higher Primary School	177,000
Mandlesive High School	300,000
Mandlethu FET Secondary School	400,000
Mandlethu Lower Primary	465,615
Manger Care Centre	141,795
Manor Gardens Primary School	409,640
Maokeng Primary School	350,000
Mapaleni Primary School	25,256
Mapangula Primary School	381,900
Maphutha Secondary School	200,000
Marataditse Primary School	14,012
Maratapelo Combined (Primary) School	50,000
Marburg Primary School	342,500
Margate Saints Surf Life	450,000
Marhagi Secondary School	150,000
Marhagi Secondary School	484,139
Maritzburg Golf Club	450,000
Marokolong Primary School	350,000
Marota Primary School	315,500
Martin Oosthuizen High School	351,615
Marula Primary School	429,800
Marula Primary School	270,200
Mary Help of Christians Primary School	188,843
Masaleng Primary School	143,110
Maselesele Primary School	500,000
Masia Senior Primary School	350,000
Masihambisane Primary School	442,170
Masisebenze Comprehensive School	400,000
Matailane High School	150,000
Mateane Primary School	700,000
Mathopestad Primary School	350,000
Matla Combined School	400,000
Matsa High School	450,289
Matsa High School	49,711
Matshela Primary School	370,000
Matzikama Municipality	639,667
Maupa Primary School	500,000
Mavela High School	250,000
Mavhunga Primary School	400,000
Mbatini Primary School	50,000
Mbedlwana Secondary School	300,000
Mbhangazeki Secondary School	500,000
Mbongeni Primary School	300,000

Benefeticiary	Amount (R)
Mbongo Primary School	250,000
Mbuduma Secondary School	250,000
Mcauley House School	409,060
Mdladla High School	250,000
ME Makgato Secondary School	500,000
Meiringspark Primary	476,019
Meridian College Schools (Pretoria)	323,512
Mgudlwa Secondary School	250,000
Mgwayini Primary School	250,000
Mgwezani Combined School	300,000
Mgwezani Combined School	200,000
Middelburg Golf & Country Club	450,000
Midlands Rugby Sub-Union	800,000
Midlands Squash Union	275,000
Midlands Tennis Association	12,000
Midwaters Bowling Club	288,420
Mitchell Park Tennis Club	324,000
Mitchell Park Tennis Club	126,000
MK Moeti Primary School	551,039
Mmabatho High School	350,000
Mmabolepu Secondary School	482,300
Mmamati Middle School	450,000
Mmamogwai Secondary School	400,000
Mmamolope Secondary School	50,000
Mmashadi High School	250,000
Modimolle Primary School	699,634
Moekwe Primary School	300,000
Mofufutso Primary School	300,000
Mogale Primary School	431,500
Mohaladitwe Secondary School	350,000
Mohobo Public School	350,000
Mokolfa	418,560
Mokwallo Public School	300,000
Mokwena Primary School	400,000
Molapomatebele Primary School	291,750
Molotlegi Malebye Primary School	413,000
Monnamere Primary School	400,000
Monnamere Primary School	300,000
Montana Cricket Club	165,000
Montrouge Primary School	32,740
Montsho Primary School	350,000
Mopani South East FET College	1,000,000
Mopje JS High School	500,000
Morage School	300,000
Morage School	200,000
Morokwa Ditlou Primary School	400,000

Benefeticiary	Amount (R)
Morwe Middle School	275,000
Moses Maren Mission Technical Secondary School	350,000
Mosetlha Primary School	50,000
Moshate Secondary School	350,000
Moshidi Secondary School	500,000
Moshoette Primary School	700,000
Mosonyane Middle School	300,000
Mosupatsela Senior Secondary School	500,000
Motlolatsoku (Primary) School	50,000
Motswatmeng High School	500,000
Mphambo High School	403,200
Mphoetsile Primary School	700,000
Mphotho Middle School	700,000
Mpumalanga Cricket Union	1,436,750
Mpumalanga Cricket Union	1,071,500
Mpumalanga Streek Swem (MP Swimming)	746,038
Mpumalanga Tennis Association	549,456
Mqiniswa Primary School	350,000
Msukaligwa Local Municipality	700,000
Mtimandze Secondary School	300,000
Mtshakela Secondary School	250,000
Mtuba Christian Academy	691,729
Mukhwanteli Secondary School	50,000
Mulangaphuma Primary School	160,000
Mulenga Secondary School	200,000
Munzhedzi Primary School	50,000
Mutende School Committee	650,000
Mveledzandivho Lower Primary School	50,000
MW Kgatla Primary School	400,000
N J Heyns Special School	400,000
Natal Midlands Hockey Association	403,720
Natal Sports Assoc for Physically Disabled	372,000
Naudeville Primary School	700,000
Ndebele College of Education	1,000,000
Ndedema Primary School	80,000
Ndimande Primary School	50,000
Nelson Mandela Metropolitan University (Univ of PE)	2,005,528
Nelson Mandela Metropolitan University (Univ of PE)	3,000,000
Netball SA	2,000,000
Netball SA	2,000,000
New Ermelo Primary School	40,441
New West Secondary School	106,228
Ngwana Mohube Community School	381,631
Nkholi Primary School	500,000

Benefeticiary	Amount (R)
Nkoana-Poo Middle School	400,000
Nkoana-Poo Middle School	296,300
Nkomo Primary School	150,000
Nkungumathe Youth Development Forum	743,395
No Limits Trampoline Club	540,000
Nomcamba Junior Secondary School	250,000
Nonceba Primary School	350,000
Noordvaal Primary School	219,496
Noordwes Muurbal Unie (NW Squash Assoc)	63,900
Noordwes Muurbal Unie (NW Squash Assoc)	300,000
North Primary School (Sasolburg)	130,000
North West Academy of Sport	2,250,000
North West Gymnastics	-10,811
North West Gymnastics	1,884,900
North West Gymnastics	1,884,900
North West Netball Forum	127,500
Northern Cape Academy of Sport	1,575,000
Northern Cape Academy of Sport	1,290,000
Northern Cape Rural FET College (Upington Campus)	1,036,980
Northerns Cricket Union	1,066,666
Northerns Cricket Union	645,000
Northerns Cricket Union	1,125,000
Northerns Hockey Association	1,266,000
Northwood Crusaders Sports Club	400,000
Northwood School	350,000
Norvalspont Primary School	250,000
Notintila Junior Secondary School	250,000
Nqobizizwe LP School	150,000
Nqwenerana Primary School	49,711
Ntambanana Municipality	333,333
Ntjhafaditswe Intermediate School	462,435
Ntsundwane Junior Secondary School	150,000
Nyadzani Secondary School	482,600
Nyalunga (Primary) School	200,000
Nyalunga (Primary) School	300,000
Nyenye Combined Primary School	250,000
Nzame Public School	50,000
Oakdale Agricultural High School	223,885
Ogies School	400,000
Olehile Manchwe Middle School	360,000
Olien High School	700,000
Olympic Primary School	50,000
Onze Rust Primary School	300,000
Onze Rust Primary School	338,400
Oospark Primary School	254,512

Benefeticiary	Amount (R)
Orangekrag Primary Skool	45,000
Orbit FET College	931,630
Orion High School	400,000
Othaile Primary/Community School	500,000
Overstrand Municipality	500,000
P S Fourie Primary School	270,957
Paballong Primary School	350,000
Panorama Sports Club	600,000
Park Avenue Tennis Club	209,106
Parkhurst Primary School	250,000
Parkside Mens Hockey Club	300,020
Parktown Boys High School	500,000
Parktown High School for Girls	700,000
Parow Tennis Club	591,200
Patoga Primary School	707,500
Paul Erasmus High School	700,000
Paul Mosaka Combined School	500,000
Pecanwood Educational Trust	164,520
Petrus Maziya Primary School	475,000
Phahameng Intermediate School	328,000
Phamehlo Primary School	500,000
Phandulwazi Agricultural High School	535,000
Phenye Botlhe Primary School	338,808
Phenye Botlhe Primary School	269,214
Phepane Lower Primary (Intermediate) School	300,000
Philip Mzamo Senior Secondary School	450,289
Philip Mzamo Senior Secondary School	49,711
Phiri A Feta Secondary School	400,000
Phiri A Feta Secondary School	300,000
Phokela Secondary School	344,200
Pholoho Special School	400,000
Pholokgolo Primary School	350,000
Phutakwe Junior Secondary School	500,000
Phuthumani Primary School	500,000
Picketberg High School	700,000
Piet Aphane Secondary School	350,000
Pile Primary School Committee	500,000
Pinelands High School	521,262
Pixley Ka Seme District Municipality	1,000,000
Polokwane Golf Club	300,000
Polonia Community/Primary School	50,000
Port Alfred Tennis Club	540,000
Port Elizabeth Football Association	374,500
Port Elizabeth Lawn Tennis Club	319,879
Port Rex Technical High School	401,560
Potchefstroom Buite Club	5,125

Benefeticiary	Amount (R)
Potchefstroom Gymnasium	400,000
President Mangope Technical High School	300,000
Pretoria Child & Family Care Society (Child Welfare Tshwane)	552,043
Pretoria High School for Girls	477,400
Pretoria Vriendekring	539,955
Prince & Princess Creche & Pre-School	700,000
Pro Practicum School	700,000
Progress Primary School	50,000
Protea School	700,000
PW Botha Kollege Trust	400,000
PW Botha Kollege Trust	300,000
Qalabocha Primary School	101,789
Qedilizwe Secondary School	700,000
Queens College Boys High School	368,036
R P Moodley School	93,400
Rabasotho Combined School	400,000
Racing & Equestrian Academy	598,000
Racing & Equestrian Academy	500,000
Radzambo Secondary School	290,000
Rakgwedi-Bokang Secondary School	51,300
Rakoko High School	700,000
Ramakonyane Secondary School	700,000
Ramaolwane High School	500,000
Ramblers Tennis Club	255,191
Randfontein Local Municipality	500,000
Ratampai Middle School	530,000
Rathaga School	513,450
RC Mills Football Club	60,320
RD Williams Primary School	319,200
Reabetswe Secondary School	366,294
Read Sea Football Club	46,797
Rebone Secondary School	350,000
Rebontsheng Primary School	350,000
Refentse Primary School	300,000
Reikagile Secondary School	407,000
Reitzpark Volk (Primary) School	660,145
Rekopantswe Secondary School	350,000
Renosterberg Municipality	650,000
Republiek Laerskool	500,000
Reti Secondary School	150,000
Retlakgona Primary School	700,000
Rev MP Malatjie Primary School	332,500
Rev MP Malatjie Primary School	332,500
Rev MP Malatjie Primary School	460,000
Rhodes University Sports Administration	3,263,966
Ridgeview Primary School	300,000

Benefeticiary	Amount (R)
Ridgeway College	410,000
Ridgeway College	290,000
Riebeeckstad High School	520,000
Riverside High School	400,000
Riverside High School	300,000
Riviersonderend Tennis Club	110,000
Rivoningo Family Preservation Project	119,427
Robertson Bowling Club	450,000
Robertson Cricket Club	172,359
Robertson Voorbereidingskool	700,000
Roller Sport South Africa	750,000
Roodezandt Secondary School	300,000
Roosevelt High School	484,544
Rosendal Primary School	250,000
Rosenhof Youth Care & Education Centre - Hoerskool Rosenhof	400,000
Roseview Primary School	400,000
Rowing South Africa	2,720,834
Rustenburg Local Municipality	504,000
S A Sport Aerobics & Fitness Federation	421,579
SA Amateur Fencing Association	1,031,257
SA College High School Devpt Fund	299,288
SA Drum Majorette Association [SADMA]	750,000
SA Equestrian Council	2,387,500
SA Figure Skating Association	49,900
SA Football Association	10,000,000
SA Football Association-Nelson Mandela Bay	790,000
SA Lifesaving (Umtamvuma Club)	248,400
SA Model Aircraft Association	450,000
SA National Archery Association	641,000
SA National Archery Association	615,550
SA Shooting Sport Federation	237,817
SA Sport Association for the Physically Disabled	625,500
SA Sport Association for the Physically Disabled	1,350,000
SA Sport Association for the Physically Disabled	400,000
SA Sport Association for the Physically Disabled	1,000,000
SA Sports Association for the Intellectually Impaired	410,000
SA Sports Association for the Intellectually Impaired	6,468,800
SA Taekwondo Federation	1,076,121
SA Taekwondo Federation	1,076,121
SA Tenniquoits Board (SA Ringtennis Raad)	749,000
SA Toutrek	741,500
SA Toutrek	600,000
SA Toutrek	741,500

Benefeticiary	Amount (R)
SA Transplant Sports Association	7,000,000
SA Water Ski Federation	665,321
SA Weightlifting Federation	1,400,000
Saamstaan Primary School	400,000
SACHA Project (Sports Against Crime & HIV)	45,527
Sacred Heart College	695,585
SAFA Chatsworth Football Association	150,000
SAFA Johannesburg	600,000
SAFA Lejweleputswa	800,000
SAFA Thabo Mofutsanyane	747,611
SAFA Ukhahlamba	300,000
SAFA Ukhahlamba	404,400
SAFA Winterveldt Football Association	480,040
Sagewood Foundation	700,000
Sail Africa Youth Development Foundation	498,000
Sand du Plessis High School	457,000
Sandfields Primary	350,000
Sandi Senior Secondary School	248,000
Sandringham High School	554,400
Sarasvati Primary School	300,000
SASCOC	17,727,000
SASCOC	29,691,750
Sasol Wrestling Club	198,305
Schoemanspark Golf & Recreation Club	290,000
Schonkenville Intermediate School	325,025
Seana Marena Secondary School	250,000
Sebele Intermediate School	301,019
Sedibeng College for FET (Central Office)	1,100,000
Sedibeng College for FET (Central Office)	1,000,000
Sedibeng Primary School	240,000
Sedibeng Primary School	260,000
Sehopotso Secondary School	399,000
Sejankabo High School	250,000
Sekgopi Primary School	300,000
Sekgopi Primary School	200,000
Sekgothi Primary School	300,000
Sekgwari Higher Primary School	400,000
Sekhukhumele Secondary School	700,000
Sekuruwe School	550,000
Selborne Primary School	300,000
Selborne Primary School	200,000
Selbourne College	700,000
Selogilwe Intermediate School	350,000
Sentraal Primary School	361,000

Benefeticiary	Amount (R)
Sentrale Primary School	400,000
Sentrale Primary School	300,000
Seokeng Senior Secondary School	32,500
Seroophata Primary School	500,000
Seroto Mmatshela Primary School	300,000
Sethlare Higher Primary School	389,967
Shakung Primary School Committee	400,000
Shakwaneng Primary School	104,710
Shingwedzi High School	460,000
Shishila Primary School	224,745
Sibongimpumelelo Combined Primary School	450,000
Siboniwe Primary School	490,748
Silindile Secondary School	400,000
Silindile Secondary School	300,000
Silindokuhle Special School	700,000
Simuyembiwa Combined School	500,000
Sindekile Community (Intermediate) School	315,000
Sinejhu Primary/Combined School	300,000
Sinethezekile Public Primary School	370,000
Sinoville Cricket Club	437,382
Siphiwe Primary School	300,000
Siyakhula Lower Primary School	300,000
Siyaphambili Secondary School	444,859
Sizingisile Senior Secondary School	49,711
Skhila Secondary School	300,000
Sobantu Senior Secondary School	300,000
Somerset West Golf Club	432,700
Sondlovu Primary School	400,000
Sondlovu Primary School	300,000
Sotinini Senior Secondary School	398,986
South African Cycling Federation	2,000,000
South African Cycling Federation	2,000,000
South African Deaf Sport Federation	1,249,000
South African Gymnastics Federation	2,000,000
South African Gymnastics Federation	2,000,000
South African Handball Federation	829,290
South African Hockey Association	2,677,500
South African Hockey Association	2,677,500
South African Korfbal Federation	718,965
South African Modern Pentathlon Association	381,300
South African Rugby Football Union	5,140,000
South African Rugby Football Union	1,000,000
South African Table Tennis Board	1,868,622
South African Tennis Association	2,560,000
South African Tennis Association	7,000,000
South African Tennis Association	2,916,184

Benefeticiary	Amount (R)
South African Wrestling Federation	456,333
South African Wrestling Federation	698,280
South African Wrestling Federation	1,813,149
South West Gauteng College	1,000,000
South Western Districts Cricket Board	1,800,000
Southern Natal Surf Lifesaving Association	549,200
Southern Natal Surfriders Association	427,800
Soweto Canoe & Recreation Club (Kayak Excellence)	450,000
Special Olympics South Africa	679,265
Sport Development Plan - Altus Sport	500,000
Sports Science Institute of South Africa	836,000
Squash South Africa	828,666
St Albans Primary School	50,000
St Catherine's Dominican Convent	350,000
St Helena Primary School	640,000
St Josephs Marist College	499,202
St Konrad Primary School	222,710
St. Annes Primary School	144,000
St. John RC Primary School	275,000
St. Peter's International Independent School	390,000
Stabilis Treatment Centre	400,000
Standard Cricket Club	235,511
Stanford Lake College	120,000
Stellenbosch District Riding Club	461,371
Sternham Primary School	570,000
Steve Tshwete Municipality	577,930
Strandfontein Surf Lifesaving Club	31,000
Suiderbergskool	300,000
Suiderlig High School	471,735
Suiderlig High School	228,265
Suncoast Pirates Surf Lifesaving Club	50,000
Suncoast Pirates Surf Lifesaving Club	400,000
Sunvalley Primary School	350,000
Surfing South Africa	770,890
Surfing South Africa	483,690
Surfing South Africa	641,179
Swarthmore Primary School	350,000
Swartland Municipality	1,500,000
Swimming South Africa	4,000,000
Swimming South Africa	3,500,000
Swimming South Africa	4,000,000
Swimrite Swimming Club	446,000
Tawana Community Primary School	300,000
Tawana Community Primary School	192,000
Thabang Primary School	500,000
Thabiso Middle School	400,000

Benefeticiary	Amount (R)
Thandanani CP School	350,000
Thapama High School	400,000
Thari ya Tshepe Intermediate Public School	400,000
Tharollo Primary School	350,000
Thebeyame Primary School	366,858
Thembalihle Primary School	400,000
Thembamandla Primary School	150,000
Thipanyane Primary School	57,969
Tholulwazi Senior Secondary School	390,000
Thulamela Municipality	500,000
Thutlwane Primary School	250,000
Thuto Tsebo Public School	330,000
Thuto Tsebo Public School	496,673
Tiga Primary School	157,146
Tiisetso Primary School	390,000
Tlhatlogang Primary School	341,000
Tlholoe Primary School	500,000
Tlhwalang Secondary School	375,000
Tlongkganyeng Primary School	568,000
Toitskraal Primary School	250,000
Tolamo Primary School	460,000
Tom Newby School	460,000
Topline Primary School	350,000
Tovhowani Primary School	450,000
Township Baseball Academy (Philippi Angels Baseball Club)	160,460
Transitional Local Council of Merafong	250,000
Transitional Local Council of Merafong	250,000
Transitional Local Council of Merafong	407,778
Transkei Primary School	332,325
Trend Setters Softball Club	122,686
Triathlon Central Gauteng	548,500
Triathlon Free State	250,000
Triathlon South Africa	2,000,000
Triest Training Centre	500,000
Troyeville Primary School	350,000
Trubel Primary School	500,000
Tseseng Primary School	350,000
Tshediso Primary School	470,000
Tshedza Comprehensive School	350,000
Tshemedi Primary School	450,000
Tshepong Centre for the Disabled	207,554
Tshimbupfe High School	400,000
Tshinavhe Union Secondary School	500,000
Tshirunzanani Primary School	460,000
Tshisaulu Primary School	500,000
Tshisevhe Primary School	400,000

Benefeticiary	Amount (R)
Tshwane South College for FET	1,000,000
Tshwane University of Technology	2,243,900
Tshwarang Thata Pre School	460,000
Tsogang LP School Committee	50,000
Tsolo Special School	350,000
Tsolo Special School	350,000
Tswelopele Municipality	2,167,987
Tumo School Committee	350,000
Uitsig Primary School	471,457
Ukhanyiso Primary School	400,000
Umhlathuze Municipality - Richards Bay Admin Unit	500,000
Umswathi Municipality	500,000
Umtentweni Tennis Club	428,138
United Cricket Board of SA	834,000
United Cricket Board of South Africa	1,987,000
United Cricket Board of South Africa	2,500,000
University of Cape Town	729,850
University of Fort Hare	885,500
University of Fort Hare	2,859,000
University of Johannesburg	473,000
University of Johannesburg	1,500,000
University of Kwazulu Natal (Sports Administration)	2,102,581
University of Limpopo	1,000,000
University of Pretoria (Tukssport)	2,250,000
University of Pretoria (Tukssport)	300,000
University of Stellenbosch	1,567,500
University of the Witwatersrand	3,131,025
Uppington Golf Club	400,000
USSA - South African Student Sports Union	4,939,750
Vaal High School	81,962
Vaal University of Technology	1,233,333
Vaal University of Technology	3,000,000
Vaalpark Primary School	700,000
Valley Recreation Club	152,732
Van der Stel Sports Club	300,000
Van Kervel School (Spesiale Skool Van Kervel fonds)	350,000
Vereeniging High School	250,000
Verena Primary School	295,001
Verena Primary School	189,138
Vhangani Primary School	555,034
Victoria Cricket Club	293,228
Victoria Lake Canoe Club	106,480
Viljoenskroon Country Club	375,000
Viljoenskroon Country Club	400,000
Villa Park Football Club	300,000
Volleyball South Africa	3,223,131

Benefeticiary	Amount (R)
Vredefort Primary School	400,000
Vukuqhakaze Secondary School	350,000
Vulamasango Primary School	350,000
Vulingondo Primary School	500,000
Vumazonke JP (Foundation Phase) School	350,000
Vusumuzi Primary School	275,000
Warrenton Primary School	343,140
Wasbank Boxing Club	669,610
Wasbank Boxing Club	500,000
Waterberg FET College	720,000
Welkom Gimnasium	545,185
Welkom High School	400,000
Welverdiend Primary School	50,000
Wembley Primary School	50,000
Weskus College	629,822
West Rand School (for CP Learners)	700,000
Western Province Triathlon Association	680,000
Western Cape Canoe Union	1,107,340
Western Cape Deaf Sport Federation	710,360
Western Province Amateur Judo Association	603,390
Western Province Cricket Association	710,500
Western Province Golf Union	275,000
Western Province Golf Union	914,480
Western Province Gymnastic Association	1,490,201
Western Province Rugby Football Union	1,770,000
Western Province Table Tennis	280,500
Western Province Tennis	1,254,000
Western Province Weightlifting Association	270,000
Western Reefs Primary School	250,000
Westview Special School	400,000
Westville Boys High School	700,000
Wheelchair Tennis South Africa	358,500
Wheelchair Tennis South Africa	1,200,000
White River Rugby Club	50,000
Wilgehof Primary School	700,000
Wilgerivier Combined School	341,131
William Pescod High School	310,000
Willow Ridge High School	350,000
Willowvale Senior Secondary School	400,000
Winter Rose Sport Club	300,000
Winter Rose Sport Club	300,000
Winter Rose Sport Club	300,000
Wolseley Secondary School	500,000
Worcester Primary School	350,000

Benefeticiary	Amount (R)
WP Sports Association for Physically Disabled	782,712
WP Tenpin Bowling Association	387,950
Wynberg Boys High School	700,000
Yakhisizwe Secondary School	350,000
Yigugulethu Primary School	350,000
YONDER	234,051
YONDER	23,671
York High School Development Trust	676,112
Young Men's Christian Association (PMBurg)	41,240
Youth of Choice Organisation	642,000
Yusuf Dadoo Memorial Primary School	450,000
Zanemfundo Senior Secondary School	450,289
Zanemfundo Senior Secondary School	49,711
Zastron High School	400,000
Zastron High School	294,250
Zeerust Combined School	250,000
Zeerust Combined School	250,000
Zikodze Secondary School	64,102
Zingisa No. 2 School	200,000
Zinniaville Secondary School	400,000
Ziphakamiseni Secondary School	490,747
Zisize (Ingwavuma) Educational Trust	136,024
Zithatheleni Primary School	150,000
Zwartkops Rowing Club	117,000
Zwelilungile Junior Secondary School	300,000
	710,577,734

MISCELLANEOUS PURPOSES:

Benefeticiary	Amount (R)am
2010 FIFA World Cup Organising Committee SA	10,462,190
2010 FIFA World Cup Organising Committee SA	10,462,190
Act of Grace 33	200,000
African Leadership Development	2,098,300
Basketball South Africa	6,286,800
COSATU	1,000,000
Disaster Relief Funds	35,000,000
Health Systems Trust	50,000,000
Health Systems Trust	2,731,528
Helping Hand Network	3,600,000
Jet Education Services	2,065,550
National Youth Development Agency	24,000,000
SA Football Association	20,913,906
Southern Cape Educational Trust	187,474
TOTAL	169,007,938