

INDUSTRIAL TRAINING FUND

JANUARY - DECEMBER 2020 SCHEDULE SUMMARY COMPUTATION SHEET.

| MONTH/Y EAR | NO. OF EMPLOYEES | GROSS PAY | 1% | CHARGES | VAT | TOTAL |
|----------------|---------------------|---------------|-------------------|---------|-------|-------------------|
| | | | | | | |
| Jan-20 | 76 | 5,580,772.90 | 55,807.73 | 150.00 | 11.25 | 55,968.98 |
| Feb-20 | 77 | 5,582,834.20 | 55,828.34 | 150.00 | 11.25 | 55,989.59 |
| Mar-20 | 77 | 5,582,834.20 | 55,828.34 | 150.00 | 11.25 | 55,989.59 |
| Apr-20 | 67 | 4,594,939.00 | 45,949.39 | 150.00 | 11.25 | 46,110.64 |
| May-20 | 68 | 4,429,164.20 | 44,291.64 | 150.00 | 11.25 | 44,452.89 |
| Jun-20 | 69 | 4,794,360.20 | 47,943.60 | 150.00 | 11.25 | 48,104.85 |
| Jul-20 | 69 | 4,652,473.20 | 46,524.73 | 150.00 | 11.25 | 46,685.98 |
| Aug-20 | 67 | 4,744,623.20 | 47,446.23 | 150.00 | 11.25 | 47,607.48 |
| Sep-20 | 67 | 4,744,623.20 | 47,446.23 | 150.00 | 11.25 | 47,607.48 |
| Oct-20 | 67 | 4,701,375.00 | 47,013.75 | 150.00 | 11.25 | 47,175.00 |
| Nov-20 | 67 | 4,701,375.00 | 47,013.75 | 150.00 | 11.25 | 47,175.00 |
| Dec-20 | 67 | 4,701,375.00 | 47,013.75 | 150.00 | 11.25 | 47,175.00 |
| TOTAL | | 58,810,749.30 | 588,107.49 | | | 590,042.49 |

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