

**INDUSTRIAL TRAINING FUND**

JANUARY - DECEMBER 2020 SCHEDULE SUMMARY COMPUTATION SHEET.

MONTH/Y EAR	NO. OF EMPLOYEES	GROSS PAY	1%	CHARGES	VAT	TOTAL
Jan-20	76	5,580,772.90	55,807.73	150.00	11.25	55,968.98
Feb-20	77	5,582,834.20	55,828.34	150.00	11.25	55,989.59
Mar-20	77	5,582,834.20	55,828.34	150.00	11.25	55,989.59
Apr-20	67	4,594,939.00	45,949.39	150.00	11.25	46,110.64
May-20	68	4,429,164.20	44,291.64	150.00	11.25	44,452.89
Jun-20	69	4,794,360.20	47,943.60	150.00	11.25	48,104.85
Jul-20	69	4,652,473.20	46,524.73	150.00	11.25	46,685.98
Aug-20	67	4,744,623.20	47,446.23	150.00	11.25	47,607.48
Sep-20	67	4,744,623.20	47,446.23	150.00	11.25	47,607.48
Oct-20	67	4,701,375.00	47,013.75	150.00	11.25	47,175.00
Nov-20	67	4,701,375.00	47,013.75	150.00	11.25	47,175.00
Dec-20	67	4,701,375.00	47,013.75	150.00	11.25	47,175.00
TOTAL		58,810,749.30	588,107.49			590,042.49