SCHEDULE 1:
SCOPE OF THE SOFTWARE

All work processes, scope and modules are as contained in the **endorsed proposal by the developer (attached herein)** by the developer as related to ERP and android application as shall evolve in the development process but not outside the scope of the objectives stated herein.

SCHEDULE 2:
PAYMENT SCHEDULE AND PROCEDURES

Milestone 1: 40% Down payment of contract sum **(₦1,000,000.00)** before the commencement of the kick-off meeting.

Duration: **1day**

Milestone 2: Kick-off meetings between Parties

Duration: 2days

Milestone 3: First phase activities 30% of contract sum **(₦750,000.00)** after ERP has gone live.

Duration: 1 week

Milestone 4: Second phase activities

Duration: 3 weeks

Milestone 5: Client's staff training by the Developer

Duration: 1 week

Milestone 6: Final payment of 30% **(₦750,000.00)**

Duration: 1month after Milestone 5

PROVIDED always that where the software develops a fault within the _SIX__ months of installation, the Developer will be called upon to rectify same at no cost to the Client.

5. Budget

5.1 Cost Breakdown

Based on our analysis of your needs and the nature of our proposed solution, the total funds required are estimated at: **NGN 2,500,000**

ITEM	DESCRIPTION	DURATION	QUANTITY	UNIT COST	TOTAL COST
HARDWARE					
Dedicated Cloud Server/DOMAIN	5 Gig Byte – HDD Core 1x6 4x1Gb NIC 64GB DDR4 – RAM 10x Up time Intel xeon ES-2630 v3 **2.4GHz**	YEARLY	1	-	80,000
SOFTWARE					
Custom built E.R.P, with module stated above	Development/Deployment	ONE TIME			2,117,000
MySQL Database	Setup/Maintenance for Other Third Party Mobile Application which would be integrated with the ERP	YEARLY	-	-	20,000
SSL Support	For Encrypted Data (Server-Client)Transport, 1 Domains	YEARLY	-	-	23,000
Custom built Android Mobile Application	For the CRM and Asset Management Extension	ONE TIME	-	-	240,000
TRAINING		ONE TIME	-	-	20,000
MAINTENANCE/EVOLUTION		YEARLY	-	-	180,000
	TOTAL				2,500,00

Total estimated project time: 1 month, 2 Weeks