

SALES REPORT  
IMPERIAL KITCHEN & DIMSUM CIKOKOL  
JANUARI'16

TGL	FOOD	BEV	SERVICE CHARGE	DPP	PB 1	GRAND TOTAL
1	17.057.480	3.076.300	962.190	21.095.970	2.109.597	23.205.567
2	13.502.916	2.857.100	787.460	17.147.476	1.714.748	18.862.224
3	15.043.006	3.258.300	858.905	19.160.211	1.916.021	21.076.232
4	7.110.850	1.529.200	415.470	9.055.520	905.552	9.961.072
5	5.819.176	1.432.200	323.655	7.575.031	757.503	8.332.534
6	10.281.660	2.253.300	603.870	13.138.830	1.313.883	14.452.713
7	5.324.679	1.419.200	312.840	7.056.719	705.672	7.762.391
<b>TOTAL</b>	<b>74.139.767</b>	<b>15.825.600</b>	<b>4.264.390</b>	<b>94.229.757</b>	<b>9.422.976</b>	<b>103.652.733</b>
8	8.943.556	1.878.700	500.665	11.322.921	1.132.292	12.455.213
9	10.613.932	2.534.600	621.395	13.769.927	1.376.993	15.146.920
10	12.890.811	2.433.300	757.375	16.081.486	1.608.149	17.689.635
11	5.653.869	1.192.500	287.540	7.133.909	713.391	7.847.300
12	7.751.942	1.911.200	465.325	10.128.467	1.012.847	11.141.314
13	7.484.051	1.632.500	429.620	9.546.171	954.617	10.500.788
14	7.382.261	1.376.700	416.125	9.175.086	917.509	10.092.595
<b>TOTAL</b>	<b>60.720.422</b>	<b>12.959.500</b>	<b>3.478.045</b>	<b>77.157.967</b>	<b>7.715.797</b>	<b>84.873.764</b>
15	7.795.447	2.293.000	471.585	10.560.032	1.056.003	11.616.035
16	14.884.105	3.207.200	877.425	18.968.730	1.896.873	20.865.603
17	15.602.315	3.172.800	909.080	19.684.195	1.968.420	21.652.615
18	5.498.564	1.232.400	313.340	7.044.304	704.430	7.748.734
19	7.072.168	1.617.100	409.130	9.098.398	909.840	10.008.238
20	8.431.063	1.702.700	450.905	10.584.668	1.058.467	11.643.135
21	7.614.952	1.661.300	446.620	9.722.872	972.287	10.695.159
<b>TOTAL</b>	<b>66.898.614</b>	<b>14.886.500</b>	<b>3.878.085</b>	<b>85.663.199</b>	<b>8.566.320</b>	<b>94.229.519</b>
22	8.156.462	2.356.500	501.735	11.014.697	1.101.470	12.116.167
23	13.545.020	2.602.700	791.850	16.939.570	1.693.957	18.633.527
24	13.034.828	2.685.200	763.225	16.483.253	1.648.325	18.131.578
25	6.812.470	1.536.100	398.000	8.746.570	874.657	9.621.227
26	4.647.880	961.100	240.140	5.849.120	584.912	6.434.032
27	7.442.146	1.760.100	436.270	9.638.516	963.852	10.602.368
28	7.397.162	1.515.200	418.705	9.331.067	933.107	10.264.174
<b>TOTAL</b>	<b>61.035.968</b>	<b>13.416.900</b>	<b>3.549.925</b>	<b>78.002.793</b>	<b>7.800.279</b>	<b>85.803.072</b>
29	6.112.070	1.301.600	364.605	7.778.275	777.828	8.556.103
30	13.463.445	3.185.400	785.645	17.434.490	1.743.449	19.177.939
31	13.510.912	2.777.400	783.695	17.072.007	1.707.201	18.779.208
<b>TOTAL</b>	<b>33.086.427</b>	<b>7.264.400</b>	<b>1.933.945</b>	<b>42.284.772</b>	<b>4.228.477</b>	<b>46.513.249</b>
<b>GRAND TOTAL</b>	<b>295.881.198</b>	<b>64.352.900</b>	<b>17.104.390</b>	<b>377.338.488</b>	<b>37.733.849</b>	<b>415.072.337</b>