

Asylum Seekers Terms and Conditions Report

October 2023

This report is a collection of data from the following agencies in accordance with the Terms and Conditions: Department of Homeless Services (071), Human Resources Administration / Department of Social Services (069), Health and Hospitals Corporation (819), Department of Emergency Management (017), Department of Health and Mental Hygiene (816), Department of Citywide Administrative Services (856), Department of Design and Construction (850), Office of Technological Innovation/Department of Information Telecommunication Services (858), Department of Housing Preservation and Development (806), New York City Police Department (056), Department of Youth and Community Development (260).

- (i) **Budgeted and estimated expenditures related to the asylum seeker response, broken down by agency and expense type:**

| Budget as of Adoption | |
|---------------------------|-----------------------|
| <u>Agency¹</u> | <u>FY24</u> |
| DSS (HRA & DHS) | \$1.815 Billion |
| H+H | \$748 Million |
| NYCEM | \$160 Million |
| OTI | \$30 Million |
| HPD | \$147 Million |
| Total | \$2.90 Billion |

¹ In addition to the chart above, \$4.6M was utilized by Department of Oversight and Investigations for non-shelter costs.

Estimated* Spending - July 1 – October 31st

BY WORK TYPE

| | FY2024 YTD |
|-------------------------------------|-----------------------|
| Services and Supplies | \$538 Million |
| House, Rent, Initial Outfitting | \$491 Million |
| IT, Administrative Costs, and Other | \$173 Million |
| Food | \$87 Million |
| Medical | \$36 Million |
| Total | \$1.32 Billion |

*Note: these are estimates to date and are expected to change as more information is available.

BY AGENCY

| | FY2024 YTD |
|--------------|-----------------------|
| DSS | \$401 Million |
| H+H | \$592 Million |
| HPD | \$143 Million |
| NYCEM | \$57 Million |
| DCAS | \$74 Million |
| OTI | \$39 Million |
| DOHMH | \$2 Million |
| DDC | \$2 Million |
| NYPD | \$5 Million |
| HRO | \$4 Million |
| OTHER | \$4 Million |
| Total | \$1.32 Billion |

(ii) The aggregate per diem rate and a list of the expenses included in the per diem:

As of 11/06/23, the City has spent an average of \$396 per household per night for asylum seekers, using cost data through 9/30/23. The City calculates per diem rates on a lag due to agency revisions to recent cost estimates. This aggregate average per diem rate per household covers shelter, security and food for all asylum seekers in the City's care.

- (iii) For each agency providing temporary housing to asylum seekers, a breakdown of the number of households and individuals currently served, by population type (single adults, adult families, families with children):

| ASYLUM SEEKER DAILY CENSUS - SUMMARY | | | | | | 31-Oct-23 |
|--------------------------------------|---------------|-----------|--------------|---------------|--------------|---------------|
| | LEAD AGENCY | | | | | Total |
| | DHS | DYCD | HPD | H+H | NYCEM | |
| Population - Individuals | 34,181 | 45 | 7,159 | 21,999 | 2,045 | 65,429 |
| Families with Children | 30,682 | 0 | 4,587 | 15,306 | 1 | 50,576 |
| Adult Families | 1,029 | 0 | 254 | 1,005 | 74 | 2,362 |
| Single Adults | 2,470 | 45 | 2,318 | 5,688 | 1,970 | 12,491 |
| Population - Households | | | | | | |
| Families with Children | 8,636 | 0 | 1,295 | 4,361 | 1 | 14,293 |
| Adult Families | 498 | 0 | 131 | 493 | 38 | 1,160 |
| Single Adults | 2,470 | 45 | 2,318 | 5,688 | 1,970 | 12,491 |

- (iv) For each agency providing temporary housing to asylum seekers, the number of sites operating broken out by population type served (single adults, adult families, families with children) and facility type (including but not limited to, hotels, shelters, humanitarian emergency response and relief centers):

| As of 10/29/2023 | DHS Shelter | HERRC | HPD Emergency Hotel | Outside of NYC Hotel | Respite | Total |
|--|-------------|-----------|---------------------|----------------------|-----------|------------|
| Adult Family | 3 | 0 | 0 | 0 | 0 | 3 |
| Family With Children | 148 | 3 | 13 | 6 | 0 | 170 |
| Single Adult | 5 | 5 | 0 | 4 | 4 | 18 |
| Adult Family; Family with Children | 0 | 3 | 0 | 0 | 0 | 3 |
| Adult Family; Family with Children; Single Adult | 0 | 1 | 1 | 0 | 0 | 2 |
| Adult Family; Single Adult | 0 | 3 | 0 | 3 | 7 | 13 |
| Family with Children; Single Adult | 0 | 2 | 1 | 0 | 0 | 3 |
| Total | 156 | 17 | 15 | 13 | 11 | 212 |

(v) **The number of clients who exited care in each week of the past month of October 2023:**

- $9/25-10/1 = 2,190$
- $10/2-10/8 = 2,764$
- $10/9-10/15 = 2,449$
- $10/16-10/22 = 2,269$
- $10/23-10/29 = 3,070$