

MISSISSIPPI DEPARTMENT OF CORRECTIONS

ANNUAL REPORT



FISCAL YEAR 1998



STATE OF MISSISSIPPI
DEPARTMENT OF CORRECTIONS
JAMES V. ANDERSON
COMMISSIONER

December 15, 1998

The Honorable Kirk Fordice
Governor of Mississippi

Dear Governor Fordice:

In compliance with §47-5-10 (n), *Mississippi Code of 1972 Annotated*, the Mississippi Department of Corrections is forwarding to you the Fiscal Year 1998 Annual Report.

I am proud of the accomplishments of the Agency in Fiscal Year 1998, and look forward to increasing the efficiency and effectiveness of the Mississippi Department of Corrections in Fiscal Year 1999.

If you have any questions regarding the attached report, please do not hesitate to write or call me.

Sincerely,

A handwritten signature in black ink, appearing to read "James V. Anderson".

Attachment

JVA:bg

MISSISSIPPI DEPARTMENT OF CORRECTIONS
FISCAL YEAR 1998 ANNUAL REPORT
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MISSISSIPPI DEPARTMENT OF CORRECTIONS

Missions / Policy Statement

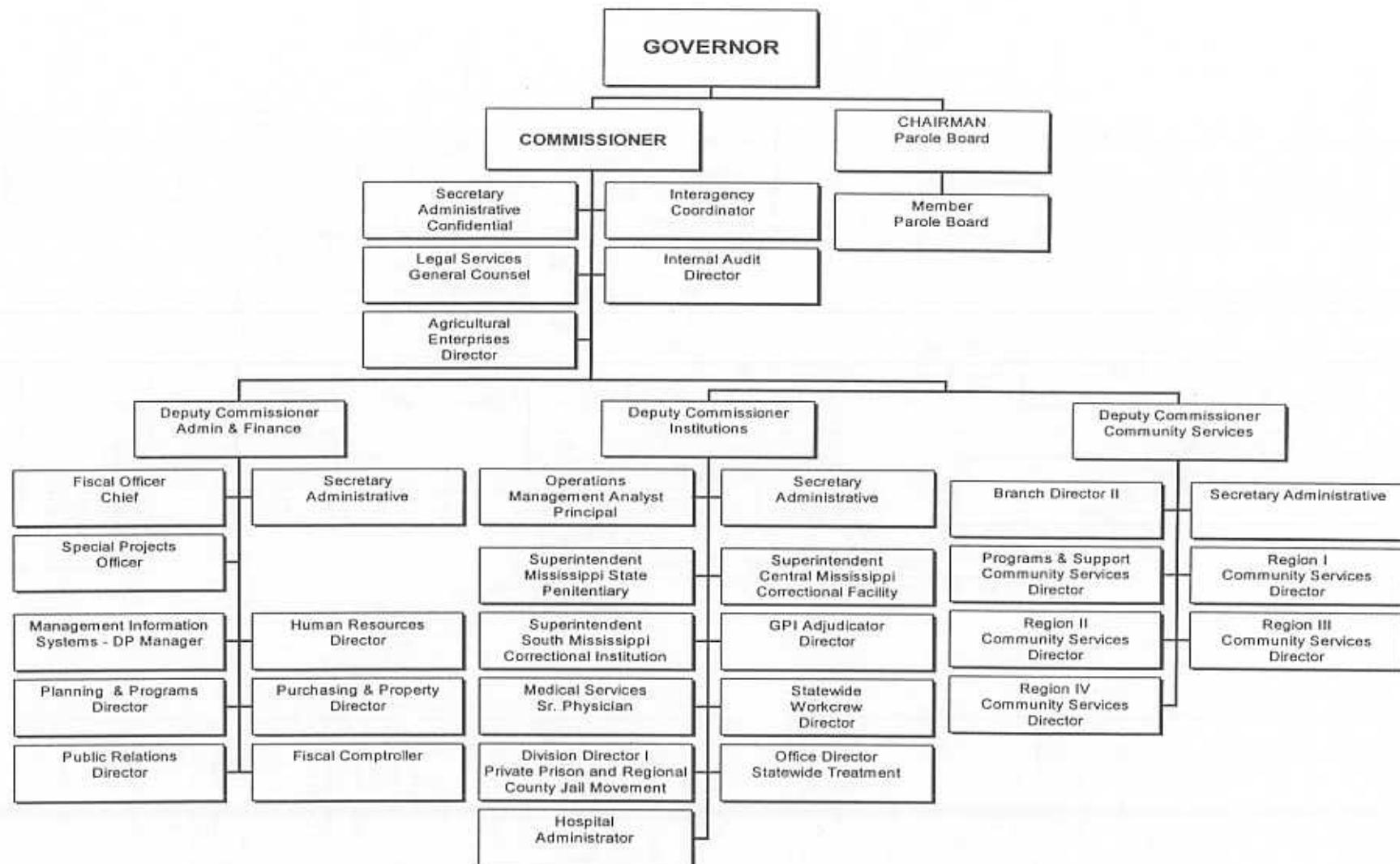
§47-5-1. Policy of state in operation and management of correctional system; independent internal examinations.

It shall be the policy of this state, in the operation and management of the correctional system, to so manage and conduct the same in the manner as will be consistent with the operation of a modern correctional system and with the view of making the system self-sustaining. Those convicted of violating the law and sentenced to a term in the state correctional system shall have humane treatment and shall be given opportunity, encouragement and training in the manner of reformation.

It shall be the policy of this state that the correctional system shall be operated and managed in the most efficient economical manner possible. The Mississippi Department of Corrections shall so manage and operate the correctional system in that manner in order to make the system self-sustaining and to conserve state general fund revenues. The Mississippi Department of Corrections shall provide leadership to bring about the earliest possible construction of satisfactory prison inmate facilities and shall utilize existing state resources, including inmates for prison construction labor, when and wherever practicable, in order to minimize the need for state general funds for prison construction.

It shall be the policy of this state that periodic independent internal investigations of the department shall be conducted to ensure the implementation of state correctional policies.

MISSISSIPPI DEPARTMENT OF CORRECTIONS ORGANIZATIONAL CHART

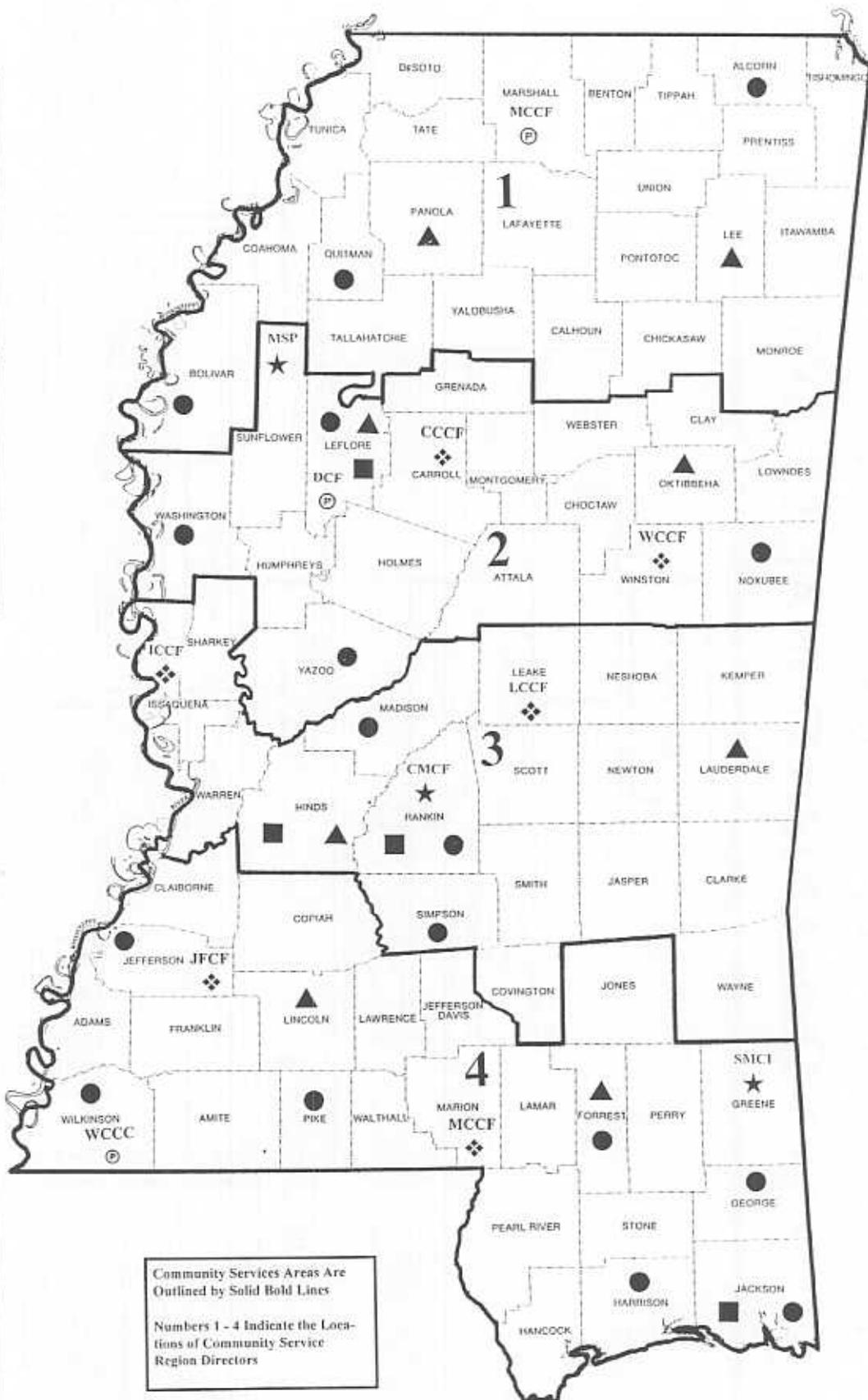


MISSISSIPPI DEPARTMENT OF CORRECTIONS OFFICES AND FACILITIES

STATE INSTITUTIONS	
MSP	Mississippi State Penitentiary
CMCF	Central Mississippi Correctional Facility
SMCI	South Mississippi Correctional Institute
COMMUNITY SERVICES	
●	Community Work Centers (Named for host county)
■	Restitution Centers
▲	F.R.E.E. Drug Offices (Facing Reality Educationally and Emotionally)

COUNTY REGIONAL FACILITIES	
ICCF	Issaquena Co, Reg. Correctional Facility
JFCF	Jefferson-Franklin Reg. Corr. Facility
LCCF	Leake County Reg. Correctional Facility (Under Construction)
MCCF	Marion County Reg. Correctional Facility (Under Construction)
WCCF	Winston County Reg. Correctional Facility (Under Construction)
CCCF	Carroll County Reg. Correctional Facility (Under Construction)

PRIVATE FACILITIES	
MCCF	Marshall County Correctional Facility
DCF	Delta Correctional Facility
WCCC	Wilkinson County Correctional Center



MISSISSIPPI DEPARTMENT OF CORRECTIONS DIRECTORY

Administration

Commissioner
Deputy Commissioner of Administration and Finance
Deputy Commissioner of Community Services
Deputy Commissioner of Institutions
ACA Accreditation Office
Classification
Compliance
Comptroller
Data and Records
General Counsel
Internal Audit
Interstate Compact
Management Information Systems
Personnel Department
Planning and Programs
Public Information
Testing and Recruitment
Training Department
Treatment

723 North President Street
Jackson, MS 39202
(601) 359-5600

Central Mississippi Correctional Facility
5001 Highway 468
Pearl, MS 39208-8550
(601) 932-2880

South Mississippi Correctional Institute
P. O. Box 1419
Leakesville, MS 39451
(601) 394-5600

Private Prison Facilities

Delta Correctional Facility
3800 Baldwin Road
Greenwood, MS 38930
(601) 455-4546

Marshall County Correctional Facility
P. O. Box 5188
Holly Springs, MS 38634
(601) 252-7111

Wilkinson County Correctional Center
P. O. Box 1079
Woodville, MS 39669
(601) 888-3199

State Prison Facilities

Mississippi State Penitentiary
P. O. Box 1057
Parchman, MS 38738
(601) 745-6611

County Regional Facilities

Issaquena County Correctional Facility
P. O. Box 220
Mayersville, MS 39113
(601) 873-2153

Jefferson-Franklin Correctional Facility
Rt. 2, Box 29
Fayette, MS 39069
(601) 786-2284

Leake County Correctional Facility
(Under Construction)

Carroll County Correctional Facility
(Under Construction)

Winston County Correctional Facility
(Under Construction)

Marion County Correctional Facility
(Under Construction)

Community Services Regional Offices and Satellite Facilities

Region 1 Director
301 W. Sunflower Road
P. O. Box 778
Cleveland, Ms 38732
(601) 843-0028

Region 2 Director
713 Highway 82 West
P. O. Box 943
Greenwood, MS 38935-0943
(601) 455-2095

Region 3 Director
106 Town Square
Brandon, MS 39042
(601) 825-1155

Region 4 Director
518 Main Street
Hattiesburg, MS 39401-3477
(601) 582-3514

Region Director/Programs and Support
723 North President Street
Jackson, MS 39202
(601) 359-5620

REGION 1

Alcorn County
Community Work Center
Route 4, Box 15-B
Corinth, MS 38834
(601) 287-8105

Bolivar County
Community Work Center
Highway 8
Rosedale, MS 38769
(601) 759-3535

Quitman County
Community Work Center
Route 1, Box 246
Lambert, MS 38643
(601) 326-2133

REGION 2

Leflore County
Community Work Center
Route 3, Box 127-M
Greenwood, MS 38930
(601) 453-9720

Washington County
Community Work Center
1398 N. Beauchamp Ext.
Greenville, MS 38703
(601) 332-6358

Yazoo County
Community Work Center
P. O. Box 1047
Yazoo City, MS 39194
(601) 746-2085

Noxubee County
Community Work Center
110 Industrial Park
Macon, MS 39341
(601) 726-2374

Greenwood Restitution Center
Highway 7 North
P. O. Box 1346
Greenwood, MS 38935-1346
(601) 453-5134

REGION 3

Madison County
Community Work Center
140 Corrections Drive
Canton, MS 39046
(601) 859-7711

Simpson County
Community Work Center
714 Wood Road
Route 1, Box 138-A
Magee, MS 39111
(601) 849-3281

Rankin County CWC/
Flowood Restitution Center/RID
1632 Highway 80 East
Flowood, MS 39208
(601) 936-7213

Hinds County Restitution Center
429 South Gallatin Street
Jackson, MS 39203
(601) 354-0062

REGION 4

Forrest County
Community Work Center
112 Alcorn Avenue
Hattiesburg, MS 39401
(601) 544-5030

George County
Community Work Center
106 Industrial Park Road
Lucedale, MS 39452
(601) 947-7581

Harrison County
Community Work Center
3820 8th Avenue
Gulfport, MS 39501
(228) 865-0020

Jackson County
Community Work Center
1717 Kenneth Avenue
Pascagoula, MS 39567
(228) 762-0255

Jefferson County
Community Work Center
Rt. 2, Box 35-F
Fayette, MS 39069
(601) 786-3556

Pike County
Community Work Center
Industrial Park Road
Magnolia, MS 39652
(601) 783-5514

Wilkinson County
Community Work Center
84 Prison Lane
Woodville, MS 39669
(601) 888-4378

Pascagoula Restitution Center
1721 E. Kenneth Avenue
P. O. Box 427
Pascagoula, MS 39568-1816
(228) 762-1331

MISSISSIPPI DEPARTMENT OF CORRECTIONS
FY 98 BUDGET SUMMARY

MISSISSIPPI STATE PENITENTIARY	
Salary	\$44,587,668
Travel	\$77,967
Contractual	\$3,740,056
Commodities	\$10,576,419
Other Than Equipment	\$0
Equipment	\$403,892
Subsidies	\$0
TOTAL	\$59,386,002

CENTRAL MISSISSIPPI CORRECTIONAL FACILITY	
Salary	\$19,274,264
Travel	\$36,597
Contractual	\$1,312,659
Commodities	\$2,479,421
Other Than Equipment	\$0
Equipment	\$215,000
Subsidies	\$0
TOTAL	\$23,317,941

SOUTH MISSISSIPPI CORRECTIONAL INSTITUTION	
Salary	\$12,106,756
Travel	\$33,146
Contractual	\$990,193
Commodities	\$1,482,464
Other Than Equipment	\$0
Equipment	\$215,000
Subsidies	\$0
TOTAL	\$14,827,559

COMMUNITY SERVICES	
Salary	\$13,647,568
Travel	\$231,870
Contractual	\$1,759,253
Commodities	\$1,100,800
Other Than Equipment	\$0
Equipment	\$398,924
Subsidies	\$0
TOTAL	\$17,138,415

SUPPORT SERVICES	
Salary	\$6,649,749
Travel	\$131,573
Contractual	\$40,887,314
Commodities	\$781,270
Other Than Equipment	\$4,011,308
Equipment	\$991,934
Subsidies	\$1,455,788
TOTAL	\$54,908,934

TOTAL	
Salary	\$96,266,005
Travel	\$511,153
Contractual	\$48,689,475
Commodities	\$16,420,374
Other Than Equipment	\$4,011,308
Equipment	\$2,224,750
Subsidies	\$1,455,788
TOTAL	\$169,578,851

MISSISSIPPI DEPARTMENT OF CORRECTIONS
FY 98 BUDGET SUMMARY

MEDICAL SERVICES EXPENDITURES BY CATEGORY	
Salary	\$8,420,505
Travel	\$16,653
Contractural	\$7,181,806
Commodities	\$2,849,368
Other Than Equipment	\$0
Equipment	\$694,853
Subsidies	\$0
TOTAL	\$19,163,185

FARM OPERATIONS EXPENDITURES BY CATEGORY	
Salary	\$620,641
Travel	\$4,590
Contractural	\$284,627
Commodities	\$2,113,810
Other Than Equipment	\$171,594
Equipment	\$283,121
Subsidies	\$12,762
TOTAL	\$3,491,145

PAROLE BOARD EXPENDITURES BY CATEGORY	
Salary	\$659,565
Travel	\$35,989
Contractural	\$8,439
Commodities	\$7,208
Other Than Equipment	\$0
Equipment	\$8,207
Subsidies	\$0
TOTAL	\$719,408

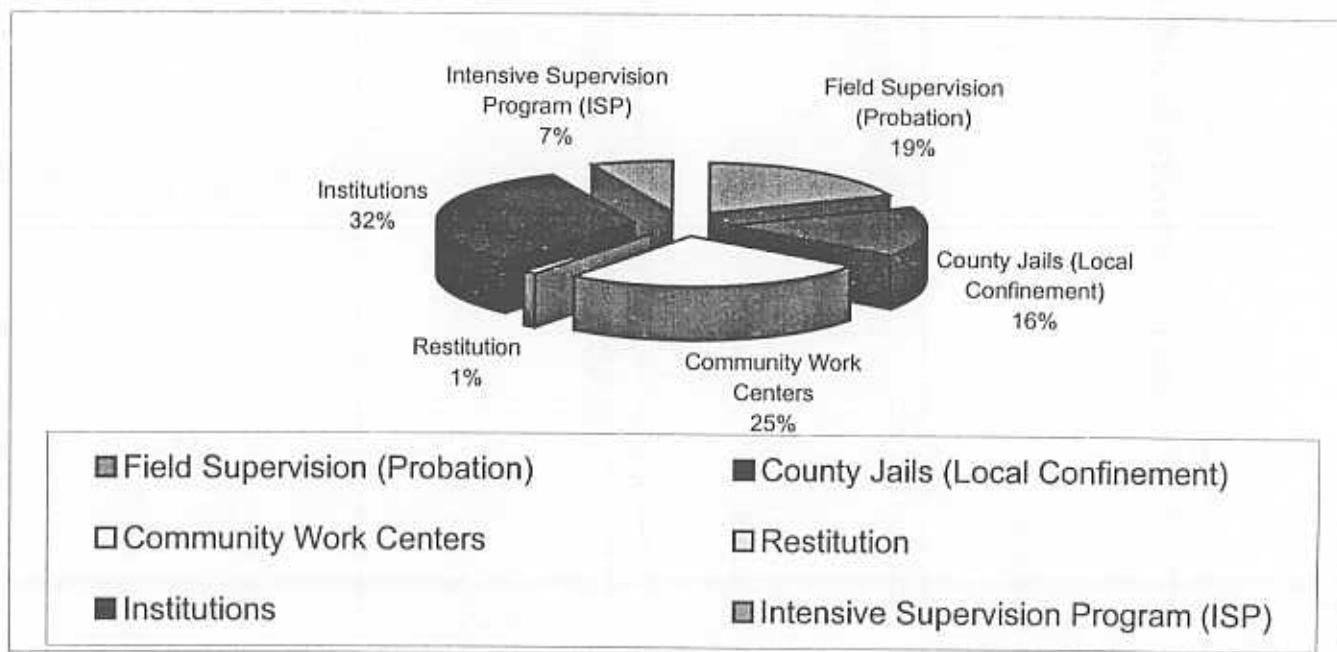
LOCAL CONFINEMENT EXPENDITURES BY CATEGORY	
Salary	\$0
Travel	\$0
Contractural	\$10,665,044
Commodities	\$0
Other Than Equipment	\$0
Equipment	\$0
Subsidies	\$0
TOTAL	\$10,665,044

MISSISSIPPI DEPARTMENT OF CORRECTIONS

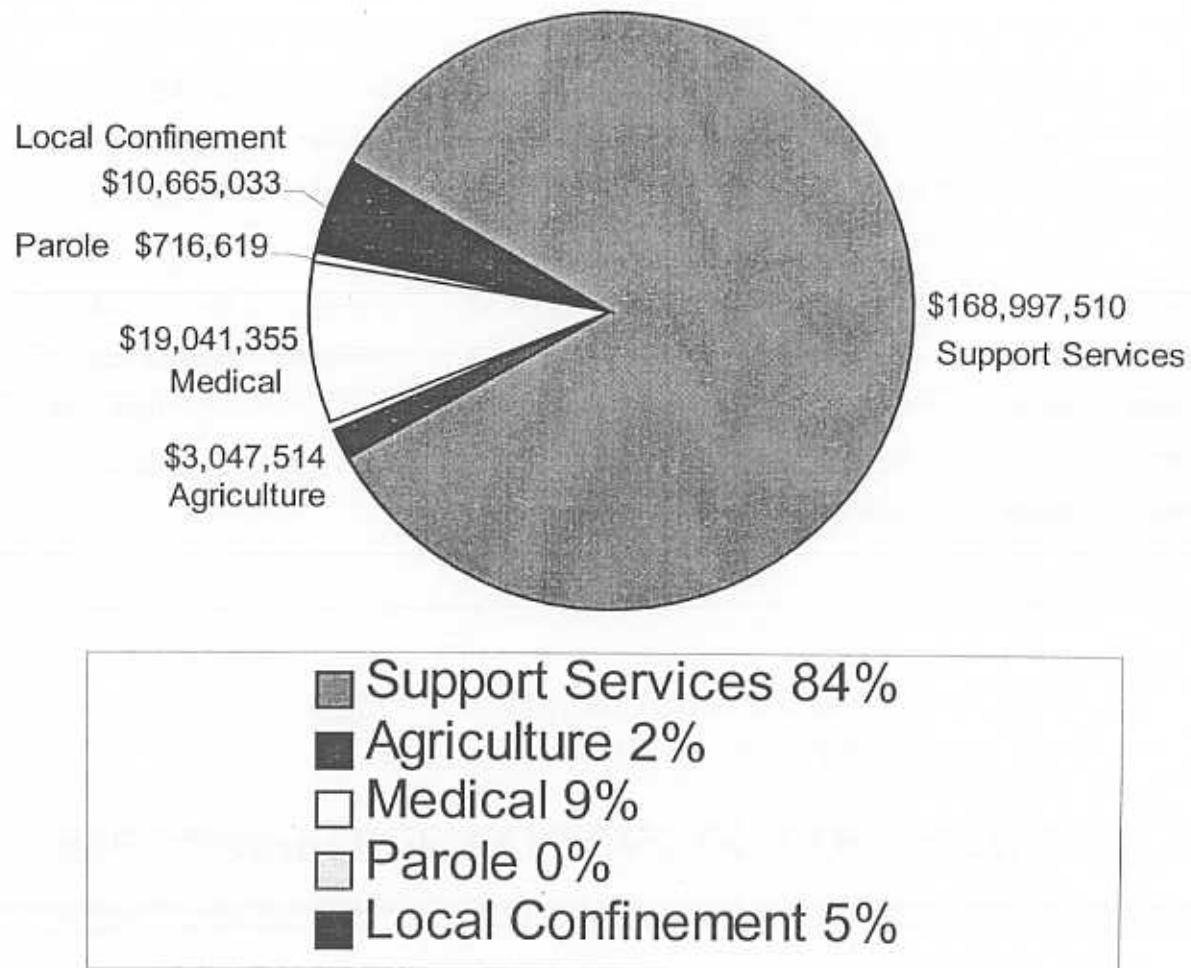
COSTS PER INMATE PER DAY BY CUSTODY

FY 1994 THROUGH FY 1998

SUPERVISION TYPE	FY 94	FY 95	FY 96	FY 97	FY 98	One Year Change	Total Change
County Jails (Local Confinement)	\$10.63	\$22.93	\$21.72	\$21.06	\$21.83	\$0.77	\$11.20
Restitution	\$19.93	\$23.18	\$21.47	\$23.24	\$19.23	-\$4.01	-\$0.70
Community Work Centers	\$20.48	\$19.45	\$24.26	\$28.64	\$29.48	\$0.84	\$9.00
Field Supervision (Probation)	\$1.27	\$1.66	\$1.37	\$1.52	\$1.37	-\$0.15	\$0.10
Institutions	\$29.85	\$33.28	\$36.01	\$38.85	\$38.02	-\$0.83	\$8.17
Intensive Supervision Program (ISP)	N/A	N/A	\$8.64	\$8.27	\$7.86	-\$0.41	-\$0.78



COSTS BY CATEGORY FY 98



MISSISSIPPI DEPARTMENT OF CORRECTIONS

COSTS PER INMATE PER DAY FISCAL YEAR ENDING JUNE 30, 1998

PROGRAM	EXPENDITURES	DAYS	FOOD	MEDICAL	CLOTHING	ADMIN	FARM	DIRECT	TOTAL
			TOTAL	INMATE	COST	COST	COST	COST	COST
MSP	\$74,106,856	1,720,975	\$1.45	\$5.16	\$0.64	\$4.58	\$0.83	\$30.41	\$43.07
CMCF	\$33,568,448	861,400	\$1.45	\$5.16	\$0.64	\$4.57	\$0.82	\$26.33	\$38.97
SMCI	\$22,971,409	717,225	\$1.45	\$5.16	\$0.64	\$4.58	\$0.82	\$19.38	\$32.03
COMM SERV (CWC)	\$11,565,641	392,375	\$1.45	\$4.78	\$0.64	\$4.58	\$0.83	\$17.20	\$29.48
COUNTY JAILS	\$10,665,033	488,447	N/A	N/A	N/A	N/A	N/A	\$21.83	\$21.83
PROBATION	\$6,950,476	5,077,515	N/A	N/A	N/A	\$0.12	N/A	\$1.25	\$1.37
RESTITUTION	\$1,762,001	91,615	\$1.45	N/A	N/A	\$1.64	N/A	\$16.14	\$19.23
ISP	\$2,155,405	274,115	N/A	N/A	N/A	\$0.55	N/A	\$7.31	\$7.86
TOTAL	\$163,745,269	9,623,667							

DIVISION OF COMMUNITY SERVICES

AREA OF RESPONSIBILITY

The Division of Community Services is responsible for the supervision of offenders placed on Pre-Trial Diversion or Probation, inmates released from incarceration by Parole or other early release, inmates on Intensive Supervision in the community, inmates incarcerated in the Community Work Centers and offenders housed in Restitution Centers and Medical Release. All investigations pertaining to these offenders, all programs designed for these offenders and all surveillance of the offenders are the responsibility of the Division Staff.

ORGANIZATIONAL STRUCTURE

The Division of Community Services, with 582 employees, is divided into 4 geographic areas and a Central Office. Four Community Services Directors are located in specific geographic areas of the state and supervise all field offices and facilities. The Deputy Commissioner and his staff are located in the Central Administrative Office, as well as the fifth Community Services Director who is responsible for Programs and Support and supervises Community Services Records, Interstate Compact Services and Programs.

GENERAL FIELD SUPERVISION

There were 187 authorized Field Officer positions in Community Services this fiscal year. Approximately 90 % of the 140 officers assigned to non-specialized caseloads was filled. These officers supervised a monthly average of 13,000 offenders on pre-trial diversion, probation, parole and early release. In addition, as officers of the court, they were responsible for completing pre- and post-sentence investigations on all convicted felons, investigating violations, issuing warrants, and initiating and participating in revocation hearings. Their duties also included the completion of all pre-release investigations for the Parole Board and compact investigations for the Interstate Compact Office. They were responsible for the collection of supervision fees, as well as the verification of restitution, court costs, fines, and positive assay fees. Officers successfully discharged 4,951 offenders this year and revoked 1,826. Field Officers with non-specialized caseloads had an average of 104 offenders under supervision.

The remaining Field Officers were assigned to Restitution Centers and to the supervision of Intensive Supervision cases.

Authorized Field Officer Positions	187
Average Monthly Offender Population	13,670
Supervision Fees Collected	\$2,456,265.49
Other Fee Collections Monitored	\$5,478,546.31
Pre- and Post-Sentence Investigations Completed	10,910
Pre-Release and Compact Investigations Completed	10,519

SERVICES/PROGRAMS

INTERSTATE COMPACT SERVICES

The State of Mississippi participates in the Interstate Compact for Adult Offenders. Under the terms of the Compact Agreement, Mississippi provides courtesy supervision to probationers and parolees from other states in exchange for courtesy supervision of Mississippi offenders

residing in other states. All investigations and reports pertaining to the transfer of offenders into or out of the State, as well as correspondence regarding their progress and violations, are the responsibility of the Interstate Compact Office.

Mississippi Parolees Receiving Courtesy Supervision in Other States	284
Mississippi Probationers Receiving Courtesy Supervision in Other States	1,005
Total Number Mississippi Offenders Receiving Courtesy Supervision in Other States	1,289

Parolees From Other States Receiving Courtesy Supervision in Mississippi	502
Probationers From Other States Receiving Courtesy Supervision in Mississippi	1,187
Total Number Offenders From Other States Receiving Courtesy Supervision in Mississippi	1,689

INTENSIVE SUPERVISION PROGRAM (ISP)

The Intensive Supervision Program (ISP) is a program designed to provide an accelerated level of supervision in a community setting to offenders who would otherwise be incarcerated. It includes offenders sentenced directly from the court, as well as incarcerated offenders selected by a Joint Placement Committee. Although residing in the community, all offenders are inmate status and can be immediately placed in an MDOC facility upon violation of the program.

Officers carrying small caseloads ensure very limited movement by the offender in the community by restricting him/her to activities such as employment, worship services, treatment, etc. The officer accomplishes this with the use of electronic monitoring equipment, as well as numerous contacts with the offender, his family, and his employer. In addition to the strict surveillance, officers develop a case plan for the offender, concentrating on problems in the areas of employment, education, substance abuse, relationships and environment.

ISP CASELOAD			
MONTH	COURT SENTENCED CASELOAD	PRISON RELEASE CASELOAD	TOTAL
July	563	41	604
August	594	34	628
September	623	43	666
October	598	42	640
November	604	39	643
December	637	47	684
January	647	45	692
February	636	56	692
March	618	51	669
April	609	80	689
May	612	103	715
June	618	103	721
Average Monthly Caseload	613	57	670

DRUG URINALYSIS LABS

Urinalysis labs are located in 5 areas of the state. They are responsible for urinalysis screening of Intensive Supervision Program participants, other

offenders supervised by Field Officers, probationers housed in Restitution Centers, and inmates housed in private prisons and regional jails.

Intensive Supervision Program Participants

Samples Run	Samples Positive	Percent Positive
67,169	2,014	2.9

Regular Caseload (Probationers & Parolees)

Samples Run	Samples Positive	Percent Positive
50,289	4,572	9

Inmates (Community Work Centers)

Samples Run	Samples Positive	Percent Positive
31,503	398	1.2

All Offenders Supervised by MDOC Community Services Staff

Samples Run	Samples Positive	Percent Positive
148,961	6,984	4.6

F.R.E.E.

F.R.E.E. (Facing Reality Educationally and Emotionally) is a program designed to assist Field Officers in assessing, treating and monitoring offenders on their caseload who have a drug problem. Eight Treatment Coordinators are located at various locations around the state providing services to offenders in multiple counties.

Coordinators assess offender treatment needs, refer to the appropriate treatment and monitor offender progress. In addition, they teach a structured life skills curriculum twice a month to assist offenders in other areas of their life affected by their substance abuse problem.

F.R.E.E.

Offenders Assessed/Reassessed for Treatment Needs	1,084
Offender Entries into Program	777
Treatment Plans Completed	612
Offenders Placed in In-Patient Treatment	178
Offenders Who Successfully Completed in-Patient Treatment	113
Monthly Average of Offenders Who Participated in Out-Patient Treatment	282
Monthly Average of Offenders Who Were Monitored in the Program	450

PRE-TRIAL DIVERSION

The Pre-Trial Diversion Program is an alternative to felony conviction in which a defendant voluntarily submits to a period of supervision which may result in the dismissal of the charge against him, if the period of supervision is

successfully completed. The supervision period ranges from 6 months to 3 years, and termination is made in court by a motion from the Office of the District Attorney.

In FY 98 there was 1 active Pre-Trial Diversion Program in the State. Community Services provided field personnel to screen for eligibility and supervise defendants referred to the

program by the Office of the District Attorney. The Field Officer assigned to the program supervised a monthly average of 93 offenders.

RESTITUTION CENTERS

Restitution Centers are community based intervention programs serving as diversions for marginal risk offenders who otherwise would be incarcerated in a state prison. Offenders are sentenced to reside in the Center and participate in the program as a condition of their probationary sentence. Sex offenders, offenders with lengthy criminal records, and unemployable offenders are prohibited from entering the program.

Residents of the center are assisted in obtaining employment. Money

earned is distributed to crime victims for restitution, courts for court costs and fines, MDOC for room and board, and the remainder, after taxes, goes to the offender's family or the offender's holding account. Upon completion of the program, residents are transferred to a Field Officer and remain under supervision for the remainder of their probationary sentence.

There are currently 4 Restitution Centers operating in the State. Plans are underway for additional centers in the future.

Restitution Centers

Average Monthly Restitution Center Population	251
Residents Gross Earnings	\$3,104,943.24
Taxes Paid by Residents	\$447,590.96
Other Deductions	\$52,739.29
Net Earnings by Residents	\$2,604,612.99
Restitution Paid to Victims	\$600,519.58
Fines & Court Costs Paid to Courts	\$542,334.43
Residents Allowance, Holding Accounts & Family Support	\$1,056,948.56
Room & Board Paid to MDOC by Residents	\$404,810.42
Total Disbursements of Residents Earnings	\$2,604,612.99

FY 98 RESTITUTION CENTERS FINANCIAL DISBURSEMENT DATA

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Totals
Comm. Serv. Hours	2,594	2,927	2,113	2,643	2,076	4,197	3,148	2,931	3,489	3,190	3,493	3,930	36,731
Pd. Employment Hours	40,770	48,407	44,508	38,829	35,855	39,518	35,838	38,832	45,042	46,407	46,260	44,044	504,310
Gross Earnings	\$219,566	\$252,235	\$251,907	\$301,909	\$227,154	\$255,245	\$216,236	\$252,292	\$285,225	\$271,827	\$296,005	\$275,344	\$3,104,945
Taxes	\$31,353	\$33,711	\$34,937	\$43,260	\$34,054	\$38,584	\$30,149	\$38,437	\$43,811	\$38,876	\$41,274	\$39,145	\$447,591
Other Deductions	\$3,569	\$3,369	\$2,837	\$4,328	\$3,547	\$5,091	\$5,025	\$5,291	\$6,366	\$4,753	\$4,423	\$4,141	\$52,740
Net Earnings	\$184,643	\$215,155	\$214,133	\$254,322	\$189,554	\$211,570	\$181,062	\$208,564	\$235,048	\$228,198	\$250,307	\$232,057	\$2,604,613
Misc. Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net Income	\$184,643	\$215,155	\$214,133	\$254,322	\$189,554	\$211,570	\$181,062	\$208,564	\$235,048	\$228,198	\$250,307	\$232,057	\$2,604,613
Restitution Paid	\$48,824	\$59,544	\$48,697	\$64,853	\$46,222	\$46,241	\$41,444	\$50,890	\$45,352	\$47,977	\$53,056	\$46,519	\$600,519
Fine & Court Costs	\$39,910	\$48,770	\$37,077	\$57,014	\$36,746	\$34,849	\$35,672	\$42,662	\$49,114	\$47,462	\$55,194	\$57,864	\$542,334
Family Support	\$770	\$700	\$2,040	\$3,528	\$5,132	\$4,728	\$2,270	\$2,292	\$2,232	\$1,606	\$1,290	\$1,765	\$28,353
Holding Account	\$48,567	\$58,293	\$76,627	\$72,206	\$59,856	\$71,903	\$52,596	\$64,588	\$85,004	\$77,838	\$84,848	\$73,439	\$825,765
Personal Allowance	\$15,586	\$17,600	\$16,668	\$18,740	\$13,785	\$20,735	\$14,370	\$15,133	\$17,412	\$17,459	\$16,195	\$17,149	\$202,832
Room & Board	\$30,986	\$30,248	\$33,024	\$37,981	\$27,813	\$33,115	\$34,710	\$32,999	\$35,933	\$35,856	\$36,824	\$35,321	\$404,810
Total Disbursements	\$184,643	\$215,155	\$214,133	\$254,322	\$189,554	\$211,570	\$181,062	\$208,564	\$235,048	\$228,198	\$250,307	\$232,057	\$2,604,613
Medical Pd. by Res	\$4,034	\$12,096	\$9,384	\$5,078	\$7,920	\$3,620	\$7,801	\$7,416	\$9,479	\$6,233	\$6,950	\$6,384	\$86,404

INVESTIGATIONS

	Pre/Post-Sentence	Others	Totals
July	811	772	1,583
August	780	881	1,661
September	886	769	1,655
October	852	1,017	1,869
November	1,040	788	1,828
December	854	719	1,573
January	860	1,025	1,885
February	1,099	856	1,955
March	1,027	901	1,928
April	863	942	1,805
May	883	917	1,800
June	955	932	1,887
Totals	10,910	10,519	21,429

URINALYSIS SCREENING

	A Samples	A Positives	B Samples	B Positives	C Samples	C Positives	Monthly %
Jul	5,656	157	3,753	325	2,489	35	4.4
Aug	4,719	137	3,281	303	2,884	33	4.4
Sep	4,964	119	3,873	315	2,105	19	4.1
Oct	5,937	182	4,276	324	2,342	14	4.1
Nov	4,311	131	3,795	262	2,340	55	4.3
Dec	5,625	207	3,131	306	2,556	59	5.1
Jan	6,137	204	4,017	407	2,048	24	5.2
Feb	5,242	193	4,268	413	2,275	11	5.2
Mar	6,629	237	4,659	452	3,598	45	4.9
Apr	6,378	193	5,736	522	2,897	25	4.9
May	5,013	104	4,841	475	2,656	43	5.0
Jun	6,558	150	4,659	468	3,313	35	4.5
Totals	67,169	2,014	50,289	4,572	31,503	398	
Average	5,597	168 (2.9%)	4,190	381 (9%)	2,625	33 (1.2%)	4.7

A= ISP, Court Sentenced and Prison Releases

B= Regular Caseload

C= CWC Inmates

ISP CASELOAD

	CASES	FEES COLLECTED	PER CENT COLLECTED	FINES, COURT COSTS & RESTITUTION
July	604	\$25,836.00	89	\$15,925.45
August	628	\$24,515.00	84	\$23,441.90
September	666	\$30,759.00	101	\$24,946.80
October	640	\$30,211.00	99	\$26,278.00
November	643	\$24,685.50	79	\$23,659.36
December	684	\$30,502.00	97	\$26,463.50
January	692	\$31,743.00	96	\$128,984.49
February	692	\$33,850.00	106	\$35,824.00
March	669	\$35,685.00	111	\$24,780.00
April	689	\$31,263.00	97	\$23,379.00
May	715	\$28,835.00	89	\$17,056.00
June	721	\$32,035.00	96	\$18,130.00
Average	670	\$29,958.54	95.3	\$32,405.70

REGULAR CASELOAD

	CASES	FEES COLLECTED	PER CENT COLLECTED	FINES, COURT COSTS & RESTITUTION
July	12,373	\$189,260.41	85	\$345,464.67
August	12,541	\$179,269.87	80	\$480,765.05
September	12,555	\$187,666.44	85	\$525,244.96
October	12,684	\$205,668.00	93	\$498,552.00
November	12,713	\$199,093.13	87	\$393,240.33
December	13,011	\$198,171.37	85	\$237,561.13
January	12,975	\$200,323.27	86	\$226,400.17
February	13,015	\$230,035.00	101	\$533,181.00
March	13,415	\$225,764.00	93	\$593,726.00
April	13,487	\$216,669.00	88	\$491,669.00
May	13,576	\$199,247.00	81	\$442,522.00
June	13,656	\$225,098.00	92	\$710,220.00
Average	13,000	\$204,688.79	88	\$456,545.52

FIELD SUPERVISION

	Probation	Parole	ISP	Field Supervision Total
July	10,494	1,879	604	12,977
August	10,671	1,870	628	13,169
September	10,705	1,850	666	13,221
October	10,787	1,897	640	13,324
November	10,844	1,869	643	13,356
December	11,085	1,926	684	13,695
January	11,034	1,938	692	13,664
February	11,071	1,944	692	13,707
March	11,399	2,016	669	14,084
April.	11,464	2,023	689	14,176
May	11,574	2,002	715	14,291
June	11,593	2,063	721	14,377
Average	11,060	1,940	670	13,670

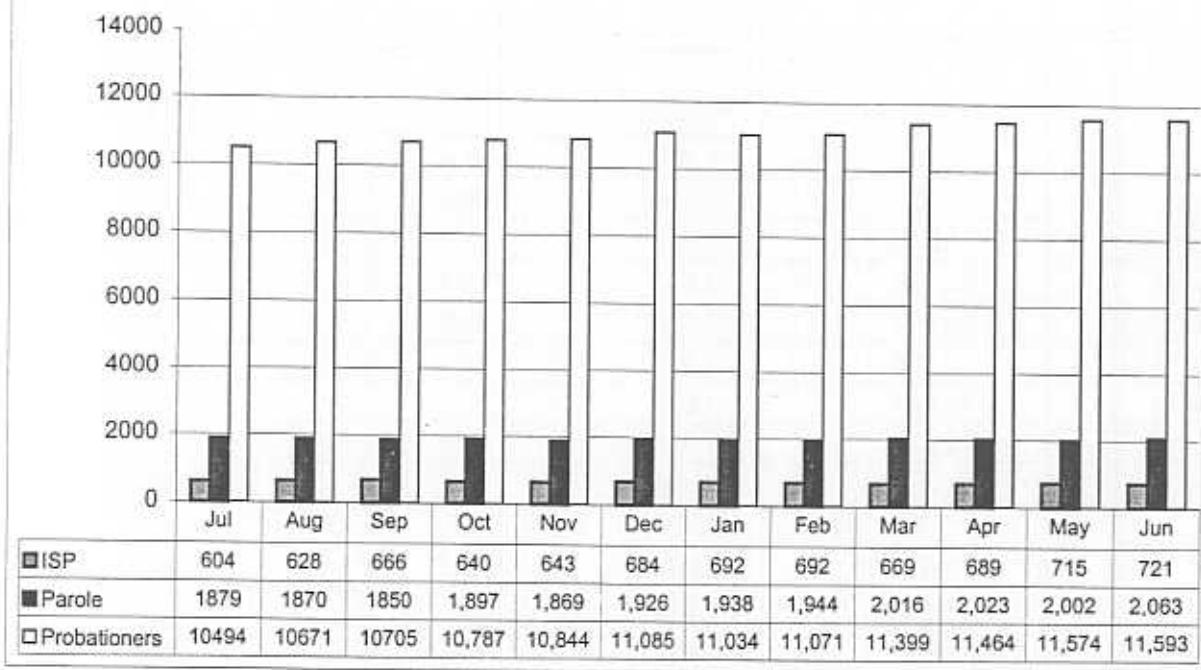
FACILITIES POPULATION

	Restitution Centers	Community Work Centers	Facilities Total
July	241	1,156	1,397
August	241	1,147	1,388
September	251	1,155	1,406
October	239	1,080	1,319
November	239	1,049	1,288
December	251	980	1,231
January	260	1,001	1,261
February	255	989	1,244
March	256	996	1,252
April	269	1,091	1,360
May	265	1,095	1,360
June	251	1,158	1,409
Average	252	1,075	1,326

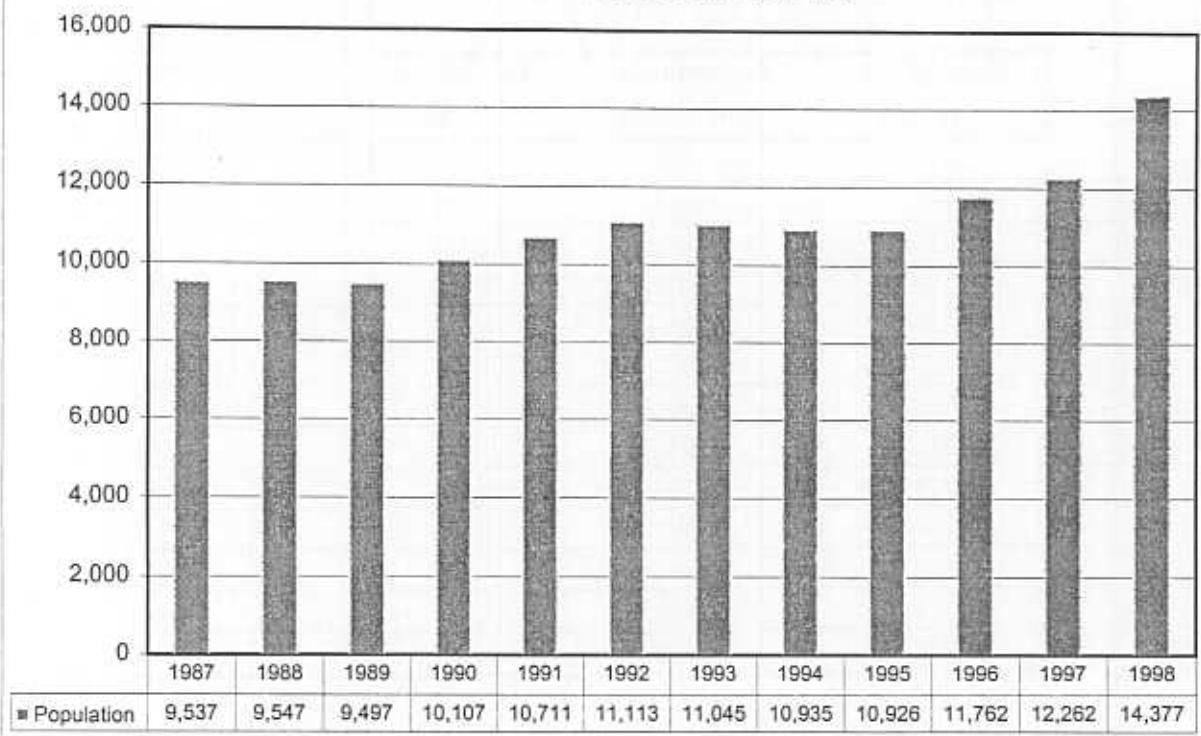
COMMUNITY SERVICES TOTAL POPULATION

14,374
14,557
14,627
14,643
14,644
14,926
14,925
14,951
15,336
15,536
15,651
15,786
14,996

**COMMUNITY SERVICES
FIELD SUPERVISION FY 98**



**COMMUNITY SERVICES OFFENDER POPULATION
FIELD SUPERVISION - FISCAL YEARS 1987 - 1998**



Note: Populations do not include CWC inmates or Restitution Center residents

DISCHARGES														
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Totals	
Parole	83	137	82	70	84	82	97	109	97	110	106	113	1,170	
Probation	195	331	226	228	220	200	275	254	234	428	229	299	3,119	
Inmate (ISP)	5	2	7	3	3	2	8	6	5	2	25	10	78	
Probation (ISP)	30	38	69	76	57	32	42	47	69	55	27	42	584	
TOTALS	313	508	384	377	364	316	422	416	405	595	387	464	4,951	

REVOCATIONS														
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Totals	
Parole	9	9	15	12	18	10	13	11	12	10	21	19	159	
Probation	122	103	119	105	88	114	121	117	116	94	113	139	1,351	
Inmate (ISP)	2	9	5	3	2	0	1	5	3	5	15	9	59	
Probation (ISP)	17	12	22	32	17	23	17	28	40	19	16	14	257	
TOTALS	150	133	161	152	125	147	152	161	171	128	165	181	1,826	

COMMUNITY WORK CENTERS

A Community Work Center (CWC) is a community-based program designed to provide a gradual, systematic reintroduction of an offender into community life. Minimum risk inmates successfully completing an extensive screening process are placed in a CWC for the remainder of their sentence.

Minimum custody inmates assigned to these centers provide labor at no cost to State, county and city units of government. Typically, these units house approximately

75 inmates that perform a wide range of tasks including

but not limited to bridge repair, road work and, water, sewer, sanitation details. During FY 98, CWC inmates provided nearly \$10 million of labor to these governmental entities.

The CWC is designed to facilitate the inmate's reentry into society. Alcohol and drug counseling, literacy classes, along with recreation and religious programs, and GED preparation are available in the CWCs.



ALCORN COUNTY COMMUNITY WORK CENTER	Routine Work Assignments provide labor for: City of Corinth Street Department, City Park, Sanitation Department, Boys/Girls Club, Corinth Housing Authority, Alcorn County Road Crew, Land Fill, Humane Society, Alcorn County Courthouse, Airport, Allied Enterprises, Northeast Mississippi Extension Center, State Highway Department, Department of Human Services, National Cemetery and Camp Support.
Opened 1979	
Size 2.8 acres	
Capacity 60	
Man-Hours Provided 98,488	
Cost Savings \$507,213	
Custody Population A custody males	
BOLIVAR COUNTY COMMUNITY WORK CENTER	Routine Work Assignments provide labor for: City of Rosedale Sanitation Department, City Shop, Department of Human Services, Courthouse, Rosedale Elementary, Rosedale Middle and Rosedale High School, Vocational Center, Bolivar County Port, Bus Shop, Lake Bolivar, State Highway Department, Bolivar County Head Start Centers in Rosedale, Shelby, Mound Bayou, and Cleveland, Town of Gunnison, City of Shelby, Elementary and High Schools of Shelby, Shelby Housing Authority, City of Mound Bayou Housing Authority, Town of Winstonville, River Road State Park, City-Wide Clean-up, Cleveland Police Department, Towns of Pace and Shaw, and Camp Support.
Opened May, 1986	
Size 2 acres	
Capacity 75	
Man-Hours Provided 138,768	
Cost Savings \$705,158	
Custody Population A custody males	
FORREST COUNTY COMMUNITY WORK CENTER	Routine Work Assignments provide labor for: Forrest County Beat 1, Beat 2, Beat 3, Beat 4, Beat 5, National Guard Armory, Forrest County Health Department, City of Hattiesburg, State Highway Department, Paul B. Johnson State Park, City of Petal, Forrest County Maintenance, Department of Human Services, and Camp Support.
Opened September, 1991	
Size 2 acres	
Capacity 75	
Man-Hours Provided 89,091	
Cost Savings \$458,819	
Custody Population A custody males	
GEORGE COUNTY COMMUNITY WORK CENTER	Routine Work Assignments provide labor for: City of Lucedale, City Hall, Lucedale Police Department, City Library, George County Board of Supervisors (Beat 1 and Beat 3), County Courthouse, Senior Citizens Building, Mental Health, Superintendent of Education, George County High School, Central, Agricola, Rocky Creek, Lucedale Elementary and Lucedale Middle Schools, School Bus Barn, Gulf Coast Community College (OTC) Volunteer Fire Department, City of Leakesville and Camp Support.
Opened June, 1985	
Size 5 acres	
Capacity 75	
Man-Hours Provided 79,847	
Cost Savings \$411,212	
Custody Population A custody males	

HARRISON COUNTY COMMUNITY WORK CENTER		Routine Work Assignments provide labor for: Beat 1, Beat 2, Beat 3, Long Beach Police Department, Mississippi Highway Department, Sand Beach, Harrison County Occupational Training Center, Gulfport Police Department/Gym, Mississippi Gulf Coast Coliseum, Mississippi Highway Patrol, City of Gulfport, Pass Christian Police Department, Harrison County Courthouse and Camp Support.
Opened	July, 1984	
Size	5 acres	
Capacity	75	
Man-Hours Provided	150,408	
Cost Savings	\$763,588	
Custody Population	A custody males	

JACKSON COUNTY COMMUNITY WORK CENTER		Routine Work Assignments provide labor for: Jackson County Beat 1, Beat 2, Beat 3, Beat 4, and Beat 5, City of Gautier, Highway Department, Courthouse Youth Court, Truck Scales, City of Ocean Springs, Jackson County Dog Pound, Mississippi Highway Patrol, Lord IsMy Help and Camp Support.
Opened	1984	
Size	2.5 acres	
Capacity	75	
Man-Hours Provided	116,956	
Cost Savings	\$602,323	
Custody Population	A custody males	

JEFFERSON COUNTY COMMUNITY WORK CENTER		Routine Work Assignments provide labor for: Franklin County Forestry, City of Fayette, Jefferson County Courthouse, Southwest MS Senior Citizens, District #3 Clean-Up Crew, Fayette Police Department, Franklin County District Barn, Medgar Evers Home Health, Alcorn State University, Jefferson County Hospital, Claiborne County Courthouse, MS Highway Department, Jefferson County Health Department, Claiborne County District Barn, Jefferson County Middle School, Jefferson County School Bus Barn, Jefferson Comprehensive Health Center, Jefferson County District Barn, Jefferson County Vo-Tech Center, Claiborne County Recreation & Parks, Grand Gulf Military State Park, Jefferson County Human Services Department, and Camp Support.
Opened	June, 1988	
Size	2 acres	
Capacity	75	
Man-Hours Provided	147,201	
Cost Savings	\$758,085	
Custody Population	A custody males	

LEFLORE COUNTY COMMUNITY WORK CENTER		Routine Work Assignments provide labor for: City of Greenwood, City Parks, Greenwood High School, Davis Elementary, Bankston Elementary, Threadgill School, Dickerson Elementary Schook, City Streets-Signs, City Streets-Litter, City Sanitation, City Tire Shop, City Waste Water, City Trash, MS Highway Patrol, Highway Department, MS National Guard, MS Valley State University, Allied Enterprises, Greenwood Housing Authority, Habitat, Gilliam Headstart, Federal Building, Parent Child Center, District #2, District #5, Unit System, General Service Building, Waste Management, Leflore County Health Department, Leflore County Civic Center, Leflore County Service Building, T. Y. Flemming, Amanda Elzy, L. S. Rogers School, High Cotton Cooking, Greenwood Balloon Classic, Parole/Probation Office and Camp Support.
Opened	April, 1987	
Size	5 acres	
Capacity	75	
Man-Hours Provided	142,280	
Cost Savings	\$732,742	
Custody Population	A Custody males	

MADISON COUNTY COMMUNITY WORK CENTER	Opened November, 1985 Size 3 acres Capacity 75 Man-Hours Provided 127,306 Cost Savings \$650,826 Custody Population A Custody males	Routine Work Assignments provide labor for: MS Ag Museum, Madison County Sanitation Department, City of Ridgeland, E 911, MS National Guard, Ridgeland Police Department, Canton Fire Department, Department of Finance, Canton Public Schools, Madison County Housing Authority, MS Highway Patrol, Canton Police Department, Madison County General Hospital, Meals on Wheels, Clinton Highway Department, MLEOTA, Parks and Recreation, City Hall, ABC, Madison County Library and Camp Support.
NOXUBEE COUNTY COMMUNITY WORK CENTER	Opened April, 1996 Size 3.3 acres Capacity 75 Man-Hours Provided 126,202 Cost Savings \$580,717 Custody Population A Custody males	Routine Work Assignments provide labor for: Noxubee County Barn, Noxubee County Solid Waste, Noxubee County General Hospital, Noxubee County School District, Noxubee County Court House, City of Macon, City of Shuqualak, City of Brooksville Library, Districts I, II, III, and V, MS Forestry Department, MS Health Department, and Camp Support.
PIKE COUNTY COMMUNITY WORK CENTER	Opened 1984 Size 2 acres Capacity 75 Man-Hours Provided 115,383 Cost Savings \$583,566 Custody Population A Custody males	Routine Work Assignments provide labor for: Pike County Highway Department, Pike County Barn, Walthall County Highway Department, Lincoln County Highway Department, Walthall County Barn, Percy Quin State Park, McComb Schools, Southwest MS Community College, Eva Gordon School, Magnolia Police Department, City of Magnolia, MDOT Licensing and Scales, Friendship, Fairground, Pike County Sheriff Office, Summit Police Department, City of McComb, Pike County Courthouse, MS National Guard Armory, Lawrence County Highway Department, Justice Court, City of Summit, and Camp Support.
QUITMAN COUNTY COMMUNITY WORK CENTER	Opened August, 1988 Size 3 acres Capacity 75 Man-Hours Provided 95,358 Cost Savings \$483,918 Custody Population A Custody males	Routine Work Assignments provide labor for: City of Clarksdale Auditorium, Clarksdale Police Department, Town of Crowder, Town of Jonestown, Town of Lambert, Quitman County Courthouse, Marks Crew, Town of Sledge, Town of Tutwiler, Quitman County Road Gang, Quitman County Schools, West Tallahatchie School, Coahoma Community College, Mississippi Highway Department, Department of Wildlife, and Camp Support.
RANKIN COUNTY COMMUNITY WORK CENTER/ RESTITUTION CENTER**	Opened February, 1995 Size 6 acres Capacity 100 Man-Hours Provided 88,664 Cost Savings \$456,619 Custody Population A Custody males	Routine Work Assignments provide labor for: Agriculture Museum, Brandon Road Crew, Brandon Services, Flowood Road Crew, MS Food Network General Service, Richland Road Crew, Animal Control, Pearl Road Crew, Northwest Rankin, Reservoir Road Crew, MS Highway Patrol Headquarters and camp support. **This facility serves a multi-purpose function as a community work center, a restitution center, and a female Regimented Inmate Discipline unit.

SIMPSON COUNTY COMMUNITY WORK CENTER		Routine Work Assignments provide labor for: Cities of Collins and Mendenhall, Town of D'Lo, Simpson County Schools, Bus Barn, Magee Sanitorium, Simpson County Road Crew, Simpson County Barn, Magee Public Works, Magee Streets Department, Magee Police Department, Mississippi Highway Department, Simpson General Hospital, Mt. Olive Police Department, Raleigh Police Department, Magee Middle School, Mendenhall Police Department, and Camp Support.
Opened	1979	
Size	1 acres	
Capacity	75	
Man-Hours Provided	140,378	
Cost Savings	\$713,297	
Custody Population	A Custody males	

WASHINGTON COUNTY COMMUNITY WORK CENTER		Routine Work Assignments provide labor for: City of Greenville-Beautification, Carpenter, Gateway, Golf Course, Airport, Fire Museum, Police Department, Port Commission, Pump House, Right of Ways, Rounds Park, School System, Street Department, Tree Surgeon; Washington County-Asphalt Crew, Building and Grounds, Convention Center, County Wide, Domestic Violence, Educate the Children, Garbage Pick-Up, Health Department, Human Services, Sign Truck, MACE, Nunan Center, Warfield Park, Trash, Shop, and WWISCAA-Adult Day Care, Town of Metcalfe, Town of Arcola, MS Allied Enterprises, Highway Department, MS National Guard Armory, National Guard OMS, Park Commission, Parole Office and Camp Support.
Opened	October, 1987	
Size	2 acres	
Capacity	75	
Man-Hours Provided	144,560	
Cost Savings	\$732,570	
Custody Population	A Custody males	

WILKINSON COUNTY COMMUNITY WORK CENTER		Routine Work Assignments provide labor for: Wilkinson County Sheriff's Office, Woodville Police Department, 4 th and 5 th District Supervisors, Natchez Public Works, Wilkinson Public Works, Mississippi Forestry Commission, National Forest Service, Towns of Woodville and Crosby, Mississippi Department of Transportation, Wilkinson County Road Crews, Wilkinson County Christian Academy and Camp Support.
Opened	November, 1986	
Size	7 acres	
Capacity	75	
Man-Hours Provided	97,112	
Cost Savings	\$500,127	
Custody Population	A Custody males	

YAZOO COUNTY COMMUNITY WORK CENTER		Routine Work Assignments provide labor for: Bentonia High School, Books for the World/Cheer, Linwood High School, Nursing Home, Town of Bentonia, City of Yazoo City Animal Control, Cemetery Crew, City Barn, City Schools, Community Action, Housing Authority, Parks and Recreation, Public Service Commission, Ricks Library, Street Department, Triangle Cultural Center, County of Yazoo Road Crew, City School Bus Shop, Sheriff's Department, MS Department of Human Services, MS Highway Department, MS National Guard Armory, and Camp Support.
Opened	November, 1984	
Size	2.5 acres	
Capacity	75	
Man-Hours Provided	141,856	
Cost Savings	\$720,384	
Custody Population	A Custody males	

INSTITUTIONS

INSTITUTIONAL INFORMATION

	MSP	CMCF	SMCI
CAPACITY	4777	2664	2186
ADMISSIONS	1949	*5250 / **1212	1504
DEPARTURES	1624	657	445
SECURITY STAFF	1260	601	368
TOTAL STAFF	1825	788	480

* RECEIVING AND CLASSIFICATION FOR MDOC

** INCLUDES FEMALE INMATES

INSTITUTIONAL PROGRAMS

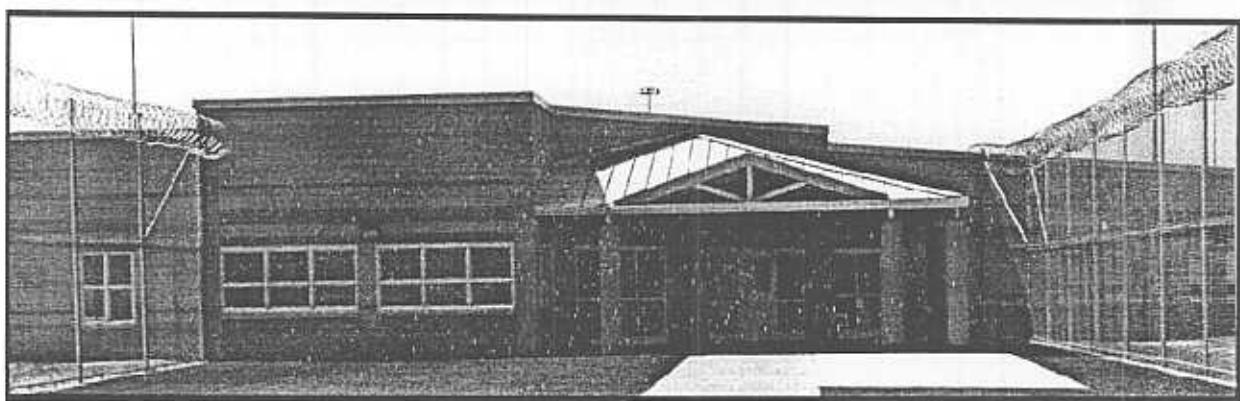
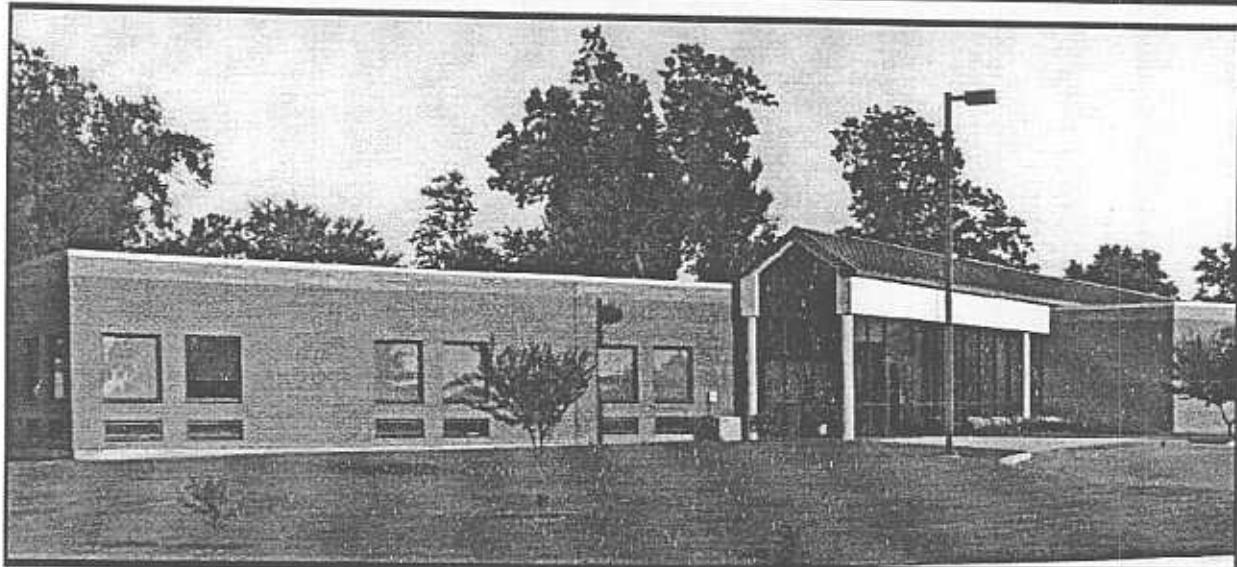
	MSP	CMCF	SMCI
GED PARTICIPATION / SUCCESSFUL COMPLETION	216/111	99/89	79/23
ADULT BASIC EDUCATION	694/111	339	75/19
VOCATIONAL EDUCATION	611/141	155/62	117/25
ADULT LITERACY	428/423	N/A	308/115
PRE-RELEASE	793/597	61/48	N/A
ALCOHOL & DRUG	1687/1624	257/249	65
REGIMENTED INMATE DISCIPLINE	362/349	N/A	336/291
MISSISSIPPI PRISON INDUSTRIES	154	82	74
CAMP SUPPORT	446	1363	135
AGRICULTURAL	1170	N/A	N/A
OTHER (LOCAL LABOR)		47	237
FOOD SERVICE	176	71	68

Photos on the opposite page

Top Photo – Administration Building - Receiving and Classification Center at the Central Mississippi Correctional Facility

Middle Photo – Mississippi State Penitentiary Administration Building

Bottom Photo – Administration Building – South Mississippi Correctional Institution



MISSISSIPPI DEPARTMENT OF CORRECTIONS

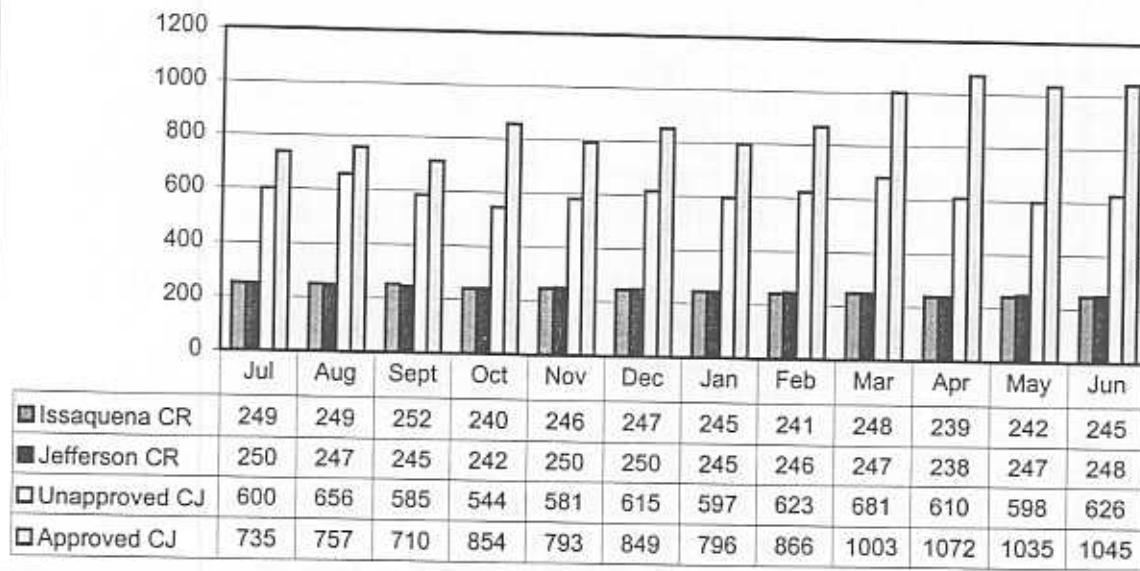
Facility Unit / Capacities

Mississippi State Penitentiary		
Building	Capacity	Custody
Unit 4	157	B
Unit 10	108	A
Unit 12	108	A
Unit 15, Bldg B	85	A
Unit 17	60	C,D
K-9	27	A
Unit 20	108	A
Fire House	6	A
Unit 22	180	A
Unit 23	180	A,B
Unit 24	346	A,B
Unit 25	192	A
Unit 26	396	A,B
Unit 27	72	C
Unit 28	192	B
Unit 29	856	A,B,C
Unit 30	611	B
Unit 31	85	B
Unit 32	1000	C,D,DR
TOTAL	4769	

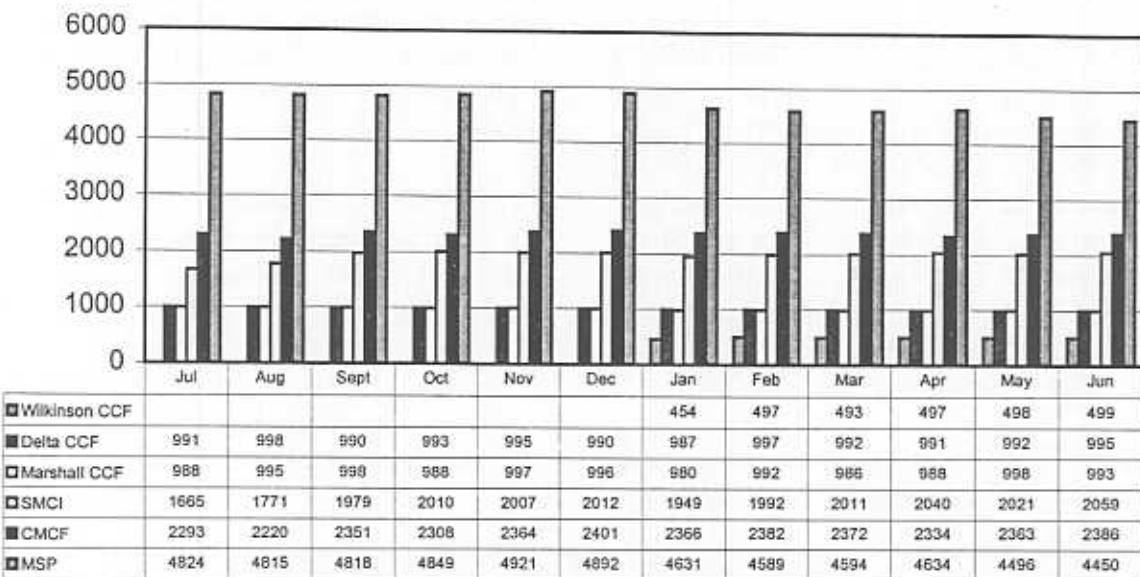
Central Mississippi Correctional Facility		
Building	Capacity	Custody
Women's Modular	160	A,B,C
Women's Building A	100	B
Women's Building B	100	B
Women's Building C	100	A,B
Women's Building D	100	D
Women's Building E	50	A,B
Women's Building F	128	B
Women's Building G	128	A
Women's Max	53	A,B,C,D,DR
CMCF 2 Quick Beds	765	A,B,C
CMCF 3 Special Needs	712	A,B
CMCF 3 MSU	18	C,D
R & C	250	C,D
TOTAL	2664	

South Mississippi Correctional Institution		
Building	Capacity	Custody
RID	200	B
Building 7	52	D
Building 8	52	D
Building 9	162	B
Building 10	162	B
Building 11	161	B
Building 12	161	A,B
SMCI 2	1200	A,B
SMCI 2 Lockdown	36	C,D
TOTAL	2186	

MDOC COUNTY JAIL POPULATIONS
 Approved & Unapproved Co. Jails and Regional County Correctional Facilities



MDOC PRISON POPULATIONS
 FY 98



Sources: DCOZSR40 and data supplied by private facilities and regional county jails

TREATMENT

CORRECTIONAL EDUCATION

MDOC, with the assistance of the Mississippi Department of Vocational Education, offers a variety of vocational training disciplines for qualified inmates. Requirements for enrollment begin with the inmate informing the case manager or unit administrator of his desire to obtain vocational training. The case manager will initiate and forward this referral to Classification for processing. Furthermore, the inmate must have a desire to enter a trade vocation. The inmate should have between 12 and 36 months remaining to serve before his parole or release date. A satisfactory review by a vocational counselor of the application record must be completed before enrollment. A Vocational Education diploma is awarded to the student after successful completion of requirements.

The different disciplines offered at MSP include Auto Body & Fender Repair, Auto Mechanics, Brick/Block/Stone, Carpentry, Cooking & Baking, Diesel Mechanic, Horticulture/Catfish Farming, Industrial Electricity, Machine Shop, Plumbing/Pipefitting, Sheetmetal, Welding, Air Conditioning and Refrigeration, Electronic Servicing, Marine Maintenance and Welding.

CMCF offers programs in Business & Office Technology, Cosmetology,

Industrial Sewing, Family Dynamics, and Upholstery. All students enrolled in a vocational training area are eligible to attend Related Studies classes. This program is designed to correct academic deficiencies in reading, language, and math, which hinders success in the vocational training areas, and to develop employability skills, needed for the workplace.

Auto Body & Fender Repair, Industrial Electricity, Plumbing/Pipefitting, Vehicle & Mobile Equipment Repair and Welding are offered at SMCI.

The Adult Basic Education Program is also housed under the umbrella of Vocational Education within MDOC. MDOC Vocational Education has received a 3 year federal grant which provides funding for training youthful offenders 25 and younger that have 5 years or less to serve before his release date.

Life Skills for Prisoners in Mississippi is a federally funded program administered through the State Board for Community and Junior Colleges. The focus of this program is on life skills for inmates to increase post-release employment, reduce recidivism, and improve reintegration into the community.

MISSISSIPPI STATE PENITENTIARY

Vocational School	Total Enrolled	611	Completed	141
Adult Basic Education	Total Enrolled	694	Completed	111

CENTRAL MISSISSIPPI CORRECTIONAL FACILITY				
Vocational School	Total Enrolled	155	Completed	62
Adult Basic Education	Total Enrolled	456	Completed	89
Life Skills for Prisoners	Total Enrolled	91	Completed	48
SOUTH MISSISSIPPI CORRECTIONAL INSTITUTION				
Vocational School	Total Enrolled	117	Completed	25
Adult Basic Education	Total Enrolled	154	Completed	23

ALCOHOL AND DRUG

The Alcohol and Drug Treatment Center (ADTC) of the Mississippi State Penitentiary opened in May of 1976 at Unit 7 and is now located at Unit 26. The ADTC provides inmates with substance abuse problems a comprehensive program of treatment, awareness and motivation, which promotes a substance-free, responsible, and productive lifestyle upon release. During FY98, one thousand six hundred eighty successfully completed the program. Three-hundred and sixty-four of the participants completing the program were Regimented Inmate Discipline (RID) inmates. One thousand one hundred and sixty-seven completed the Alcohol and Drug treatment at MSP and 201 completed the program at CMCF. Forty-eight female RID inmates completed treatment at CMCF. Aftercare services were provided to an average of 123 monthly.

PRE RELEASE/JOB ASSISTANCE

The primary purpose of the Pre-Release /Job Assistance Program is to prepare offenders to be successful in the workplace and in society upon his/her release from incarceration. The program's services and activities are designed to focus on improving the participant's employability, social, and human relations skills in order to remove

them from the State's tax roll and onto an employer's payroll. Since the program's inception on February 1, 1975, it has served more than 13,000 offenders and secured jobs for approximately 10,200.

Among the services provided to assist inmates prior to their release are:

- **Remedial Education** is a computer based program which is self-paced with built-in pre- and post- tests.
- **Adult Literacy in Workplace** provides offenders, whose reading levels are below the eighth grade level, with an opportunity to receive classroom training geared toward workplace literacy.
- **Employability Skills Training** is an open-ended classroom activity exposing participants to the world of work.
- **Counseling** allows the participants an opportunity to share with a professional in resolving occupational and personal conflicts.
- **Job Development** matches the offenders with employers results in the offender obtaining suitable employment.

- **Transportation** allows offenders assistance in reaching job interviews.
- **Residence Development** assists offenders securing a suitable residence upon release.
- **Financial Assistance** processes applications for exiting funds for soon-to-be released parolees.
- **Follow-up** is performed up to ninety days following release to assist offenders with problems concerning their jobs and/or residence.

During FY 98, the Pre-Release Program served 930 participants. Six-hundred forty-five of them successfully

completed the program and 553 were successfully placed in jobs. The remaining 345 offenders are still active in class or actively pursuing job placements. Pre-Release Services were also provided to the Regimented Inmate Discipline (RID) offenders. In addition, 423 of the 428 enrolled in the Adult Literacy component successfully completed the program. Eighteen offenders received their GEDs.

At the Mississippi State Penitentiary Pre-Release services were provided to offenders in the Pre-Release Center (Unit 25), the Regimented Inmate Discipline Program offenders (Unit 4), and the HIV/Special Needs Offenders (Unit 28).

	MSP PRE-RELEASE CENTER	RID / UNIT 4	UNIT 28
ENROLLED	443	245	N/A
TERMINATED	385	183	N/A
PLACED IN JOBS	345	152	N/A
52 LIFE SKILLS SESSIONS	N/A	N/A	51

Additionally, the Pre-Release Program was awarded federal grant funds through the Department of Public Safety Planning Office to implement and operate a Residential Substance Abuse/Treatment Program (RSAT) in both Pike and Quitman Counties. The RSAT Pre-Release Program was implemented in the Pike and Quitman

Pre-Release Centers in November, 1997. The RSAT Program is designed to provide treatment to the offender for 6 months to 1 year. The initial participants were released from the centers beginning in April 1998. Pre-Release Programs were also implemented at the CMCF and Flowood Pre-Release Centers.

	PIKE PRE- RELEASE	QUITMAN PRE- RELEASE	CMCF PRE- RELEASE	FLOWOOD PRE- RELEASE
ENROLLED	78	53	61	50
TERMINATED	03	02	48	24
PLACED IN JOBS	03	02	35	16

PRE-RELEASE RECIDIVISM STUDY

Fiscal Years 1993 - 1997

Results through FY 98

RETURNED	FY 93 505 PARTICIPANTS	FY 94 399 PARTICIPANTS	FY 95 523 PARTICIPANTS	FY 96 577 PARTICIPANTS	FY 97 496 PARTICIPANTS
12 MONTHS OR LESS	69 (.14)	65 (.16)	85 (.16)	*88 (.15)	*65 (.13)
BETWEEN 1 - 2 YEARS	60 (.12)	40 (.10)	80 (.15)	*62 (.11)	*6 (.01)
BETWEEN 2 - 3 YEARS	32 (.06)	17 (.04)	*22 (.04)	*2 (.00)	*
RECIDIVISM RATES	.32	.30	.35	.26	.14
TOTALS	161	122	187	152	71

Total Number of Participants Released 2,500

Total Number of Participants Returned 693

Recidivism Rate 28%

National Recidivism Rate 70%

*Research Ongoing

MEDICAL SERVICES

MSP Inpatient Department recorded 642 admissions and 650 discharges.

The occupancy rate at the hospital at MSP was 73%.

There were 15,050 inpatient service days and 14,870 discharge days with an average stay of 23 days.

Twenty-five deaths occurred at MSP during the fiscal year. CMCF recorded 1 death and SMCI recorded 2.

Medical Type	MSP	CMCF	SMCI	TOTALS
Sick Call Visits	30,585	20,444	25,236	76,265
ER Visits	1,550	844	775	3,169
Follow-Up UMC Treatment-Other	1,103	2,413	1,038	4,554
Prescriptions Filled	141,798	68,681	46,305	256,784
Intake Physicals	0	5,545	0	5,545
Dental Visits	8,057	2,174	2,372	12,603
Other-Dental Screens	0	5,481	0	5,481
ER-UMC	40	250	13	303

REGIMENTED INMATE DISCIPLINE (RID)

Instituted by MDOC in 1985, the RID Program combines a "boot camp" approach with psycho-correctional interventions to provide an alternative to long term incarceration for selected offenders. The recidivism rate is generally lower for RID participants than for the inmate population at large. The results are substantial savings in prison costs.

Initially, RID heavily emphasized military style instruction, based on instilling discipline, respect for authority, and self-esteem. Gradually the program has been modified to encompass a variety of rehabilitative and treatment elements including alcohol and drug, psychological, and employment counseling, ABE, and discipleship study. Further, RID incorporates community service projects and labor tasks to instill a work ethic.

A total of 721 male participants were processed and sentenced by all 22 Circuit Court districts through the program, of which 16 were diverted due to some medical problems or other exclusionary criteria. Of the remaining 705 participants, 65 were terminated or not released from the program due to non-compliance or being a poor risk for probation. The resulting 640 (91%) successfully completed RID were released on probation during FY 98.

Since its inception in April of 1985, and throughout FY 98, 7081 male participants have entered RID at MSP, of which 6111 have been released on earned probation through FY 98. In March of 1996, a 200 bed male RID unit was opened at SMCI. Through FY 98, 837 have been processed and 648 have successfully completed the program. Another 100 inmates were either diverted or terminated.

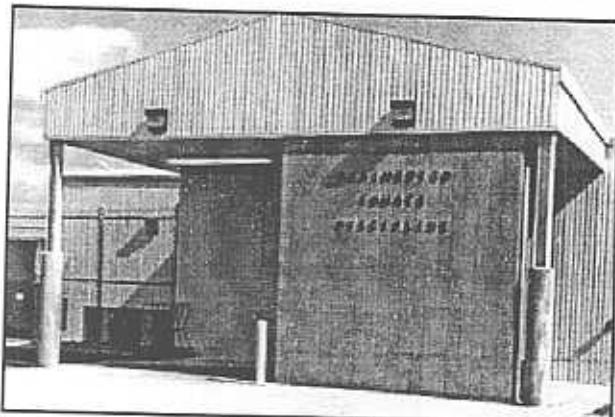
The female RID unit at CMCF has had approximately 750 participants in its program since its inception in March 1987. The program was transferred to the satellite facility in Flowood at the beginning of CY 97. This program typically has 18-20 participants on a monthly basis.

Currently, funding for administrative, paramilitary and security staff for the 3 RID programs is provided by each of the host institutions' general operating budgets. Funding for non-paramilitary treatment staff comes from a combination of State, Federal, and church sources and varies for each institution. Accordingly, program design differs depending on available funding and partnerships between institutions and service providers, and subsequent coordination of program components.

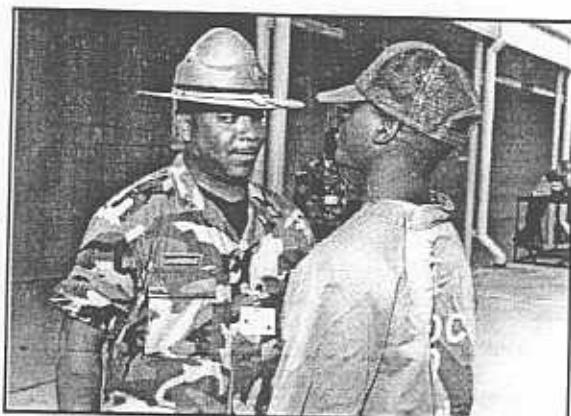
Efforts are underway to develop Community Service and Pre-Release Components at RID/SMCI similar to those at RID/MSP.

RID Program Phases and Components

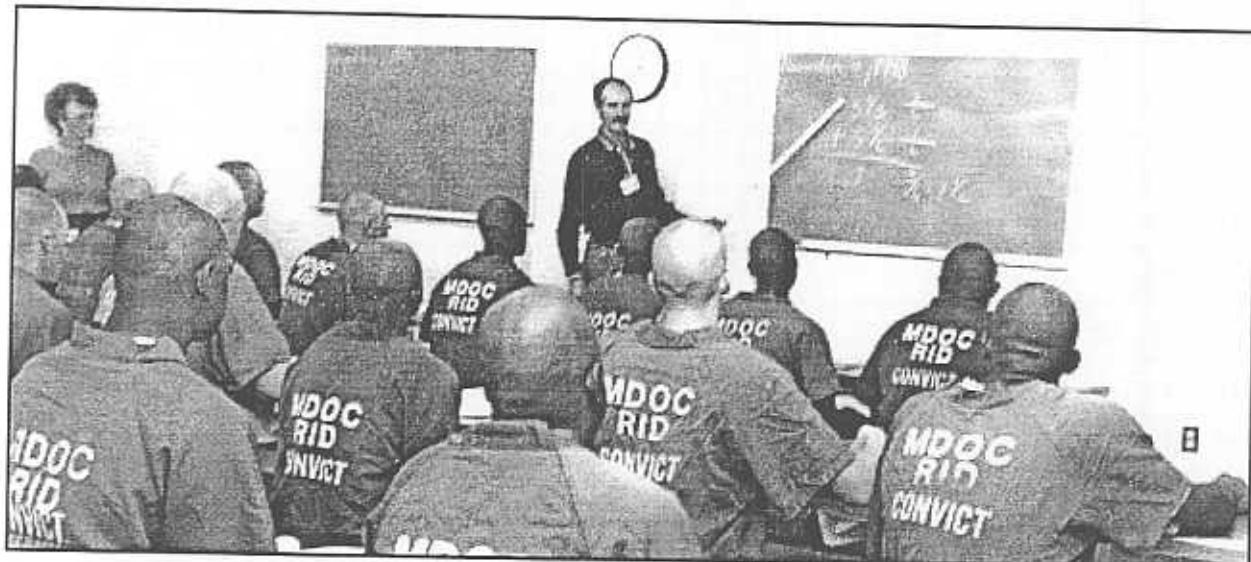
Phase	Length	Treatment Components
I. Intake/Orientation	5-10 weeks	discipline therapy
II. Basic Paramilitary	5 weeks	discipline therapy, adult basic education
III. Intermediate Paramilitary	5 weeks	discipline therapy, adult basic education, discipleship study, community service
IV. Advanced Paramilitary	5 weeks	discipline therapy, adult basic education, discipleship study, community service, group counseling (psychological, alcohol & drug, pre-release), aftercare strategies.



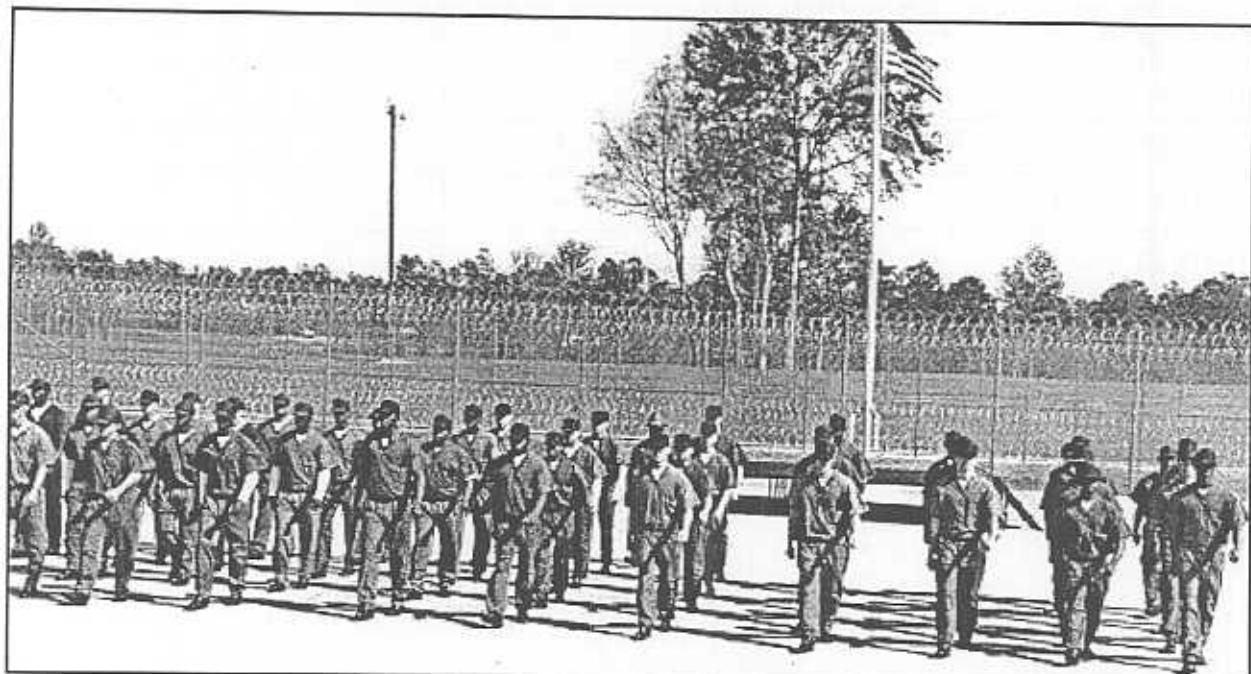
RID Unit at SMCI.



RID inmates are taught respect.



RID inmates receiving the Adult Basic Education component at SMCI.



RID inmates receiving "Boot Camp" paramilitary therapy.

RID Participation by Judicial Districts - FY 98			Judicial District Participation FY 97 - FY 98		
DISTRICT	1998 PARTICIPANTS	PERCENT	1997 PARTICIPANTS	1997-1998 DIFFERENCE	PERCENT DIFFERENCE
DISTRICT 1	80	11.1	57	23	40
DISTRICT 15	96	13.4	102	-6	-6
DISTRICT 7	24	3.3	42	-18	-43
DISTRICT 12	13	1.8	16	-3	-19
DISTRICT 17	66	9.2	42	24	57
DISTRICT 11	34	4.7	36	-2	-6
DISTRICT 2	66	9.2	83	-17	-20
DISTRICT 5	10	1.4	12	-2	-17
DISTRICT 20	41	5.7	26	15	58
DISTRICT 16	18	2.5	33	-15	-45
DISTRICT 14	64	8.9	39	25	64
DISTRICT 21	12	1.7	14	-2	-14
DISTRICT 19	20	2.8	49	-29	-59
DISTRICT 4	44	6.1	38	6	16
DISTRICT 10	24	3.3	13	11	85
DISTRICT 13	3	0.4	5	-2	-40
DISTRICT 6	34	4.7	29	5	17
DISTRICT 9	16	2.2	20	-4	-20
DISTRICT 18	2	0.3	9	-7	-78
DISTRICT 8	9	1.3	8	-1	-13
DISTRICT 3	33	4.6	16	17	106
DISTRICT 22	10	1.4	11	1	9
TOTALS	719	100.0	700	19	3

INMATE LABOR

MOBILE WORK CREWS

In September 1995, the Mississippi Department of Corrections initiated the Mobile Work Crew Program. This program operates out of the three main prisons and provides skilled labor for municipalities, and county and State government entities that do not have normal access to this free inmate labor.

These work crews consist of twelve to fifteen non-violent inmates who have general construction skills and meet the

Agency's selection criteria. Two correctional officers are assigned to each crew to ensure that all agency security regulations are maintained and to facilitate timely and effective communications.

During the past fiscal year, approximately 40,000 hours of inmate labor was provided to these various government municipalities through this valuable program.



Pavilion constructed by the Mobile Work Crew at Farris Park in Morton, MS.



Storage Unit built by Mobile Work Crew at Farris Park in Morton, MS during FY98.

AGRICULTURAL ENTERPRISES

One mission of the farm program or Agricultural Enterprises (AE) is to decrease inmate idleness. During FY 98 inmates worked 723,200 hours in the agriculture program.

Agricultural Enterprises planted 1,573 acres of vegetables, 1,648 acres of corn, 365 acres of rice, 3,359 acres of soybeans and 721 acres of cotton.

The poultry facility is in full production with approximately 34,000 layers. A total of 333,420 dozen eggs were delivered to Food Services with a non-cash value of \$263,671.

The swine operation farrowed 819 litters averaging 10.0 pigs per litter with 8,222 live births. There were 806 litters weaned averaging 8.9 pigs per litter with 7,144 pigs weaned. Feeder hogs marketed totaled 3,633 head for \$377,248. The breeding herd received 428 produced gilts into the herd.

Two major construction projects were under way during the fiscal year. The egg washing facility was completed during FY98. Construction was still in progress at the close of FY 98 for the vegetable processing facility.

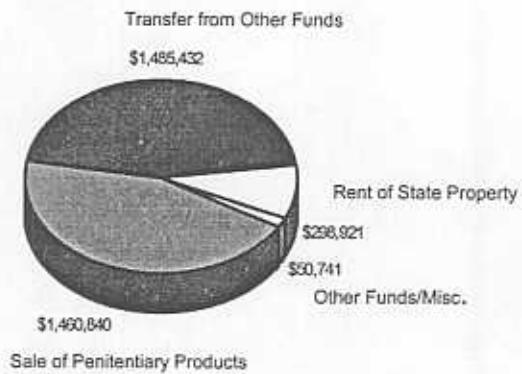
The inventory of commodities carried over from FY 98 had a value of \$84,629. This figure includes the seed, fertilizer, chemicals and swine feed not expended during FY 98.

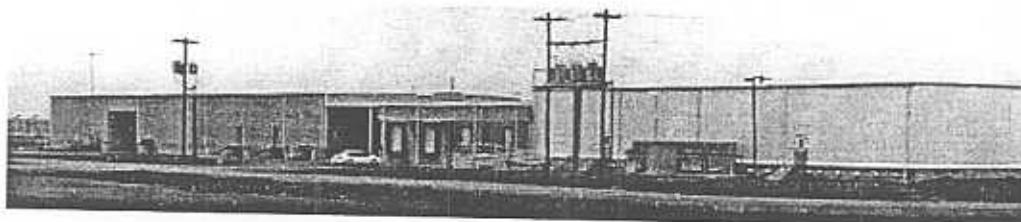
In FY 98, AE was not appropriated any General Fund monies. After all FY 97 expenditures, AE began FY 98 with a Special Fund balance of \$1,706,454. During FY 98, generated revenue totaled \$3,295,934 against expenditures of \$3,047,514. Revenue and expenses are based on the August 31, 1997 SAAS FY 98 reports.

Non-Cash Sales value for FY 98 vegetable and egg production is \$1,364,863. The total pounds of vegetable Non-Cash Sales for FY 98 are 2,794,449. Egg sales consisted of 334,420 dozen. Vegetable value is based on the USDA Atlanta Marketing Report. All processed vegetables were donated to the MDOC Food Service Department.

On June 30, 1998, the Agriculture Enterprises Special Fund had a balance of \$2,389,624. This represents \$724,990 more than at the end of FY 97. Cash income received for AE including deposits in transit totaled \$3,295,934.

AGRICULTURAL INCOME FY98





Vegetable processing facility (left side of photo) under construction during FY 98. The Processing facility is being constructed using inmate labor. Blast freezer unit (right side) completed during FY 96.

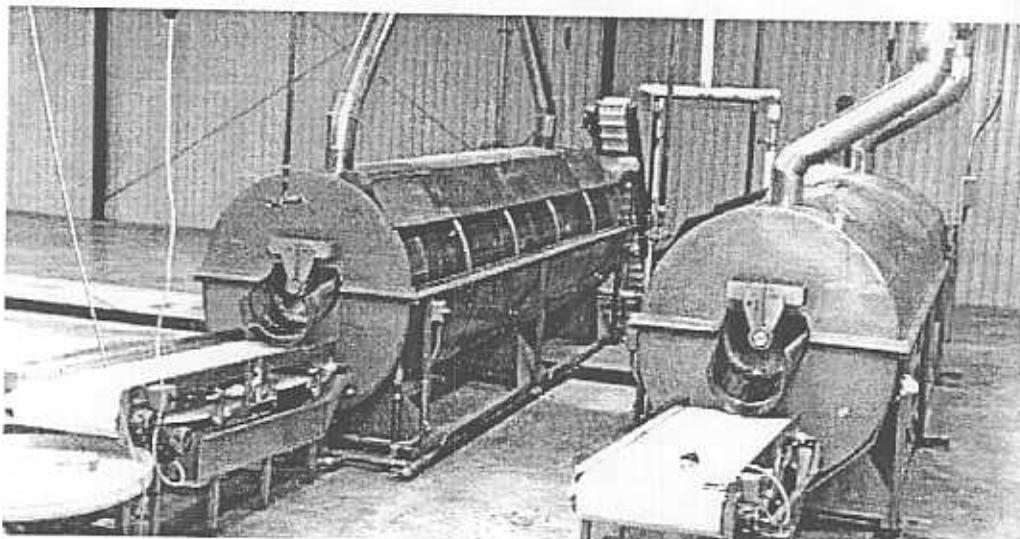


Photo of commercial blanchers located in the vegetable processing facility.



Photo of inmates washing eggs in the egg washing facility constructed using inmate labor.

INTERNAL AUDIT DIVISION

During FY 98, the Internal Audit Division (IAD) continued to expand its role as the agency's investigative division. IAD conducts criminal and administrative investigations. It also provides investigative assistance to Federal, State, county and local law enforcement agencies and private facilities.

Drug and gang investigations continue to be a top priority. Intelligence gathering concerning staff, contract vendors and inmates has increased. Investigators interview inmates who test positive for drugs in order to develop intelligence on how they obtained the contraband.

Gang Threat Coordinators assigned to each institution/facility worked with IAD to develop a uniform/standardized format for identifying, validating and tracking gang members.

The Internal Audit Division investigators continue to conduct criminal and/or administrative investigations involving all escapees from the Mississippi Department of Correction facilities and those facilities which house state inmates.

The duties of the Internal Auditors have been expanded to encompass auditing of

Community Services Field Offices to enhance their operation.

IAD has provided assistance to other entities that house state inmates in conducting criminal and administrative investigations being conducted by their staff.

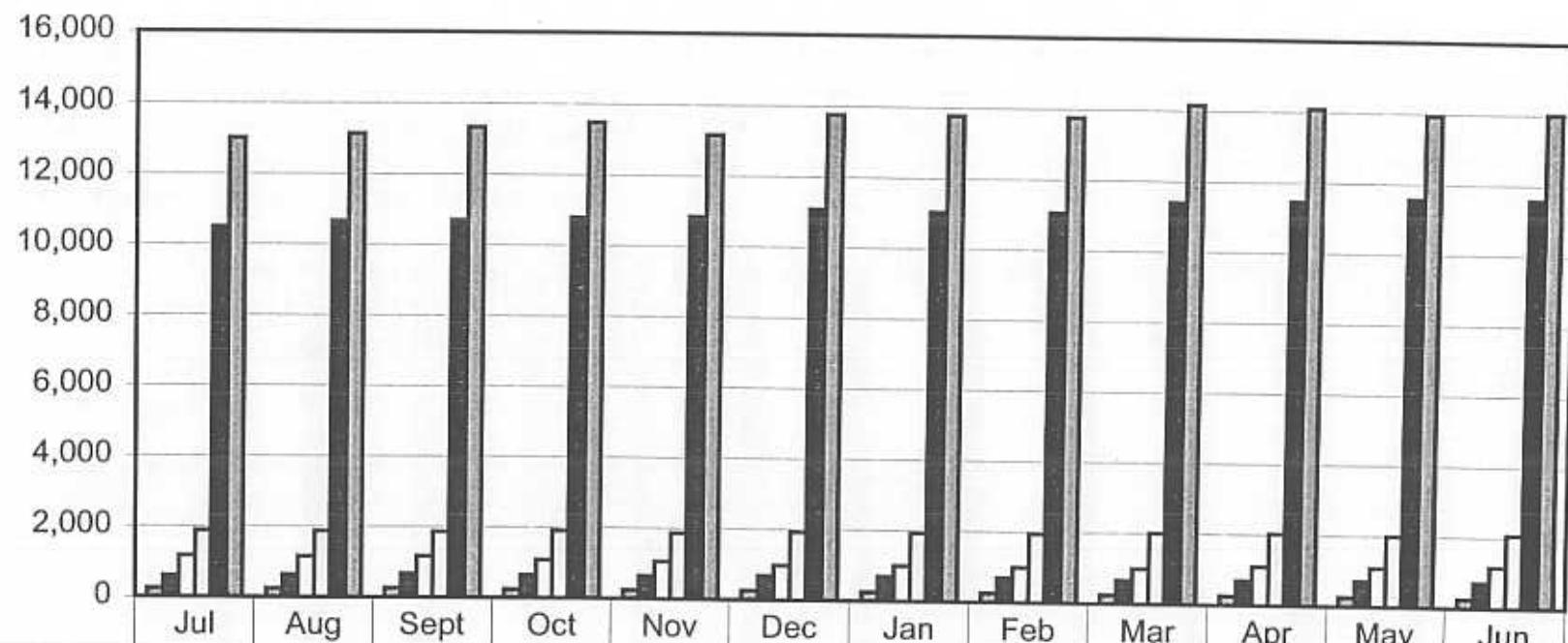
The division receives inquiries and complaints from inmates and relatives of inmates housed at MDOC facilities and private prisons. IAD responds to inquiries/complaints or directs them to the appropriate entity for follow-up.

The Internal Audit Division, upon request, provides training to other MDOC personnel. Additionally, and at the request of the MDOC Personnel Department, IAD conducts criminal background checks on applicants seeking employment with the Agency.

During FY 98, 406 cases were processed by the Internal Audit Division, resulting in the following actions:

Criminal Indictments	35
Pending Criminal Indictments	33
Administrative Disciplinary Actions	75
Pending Disciplinary Actions	<u>08</u>
TOTAL	151

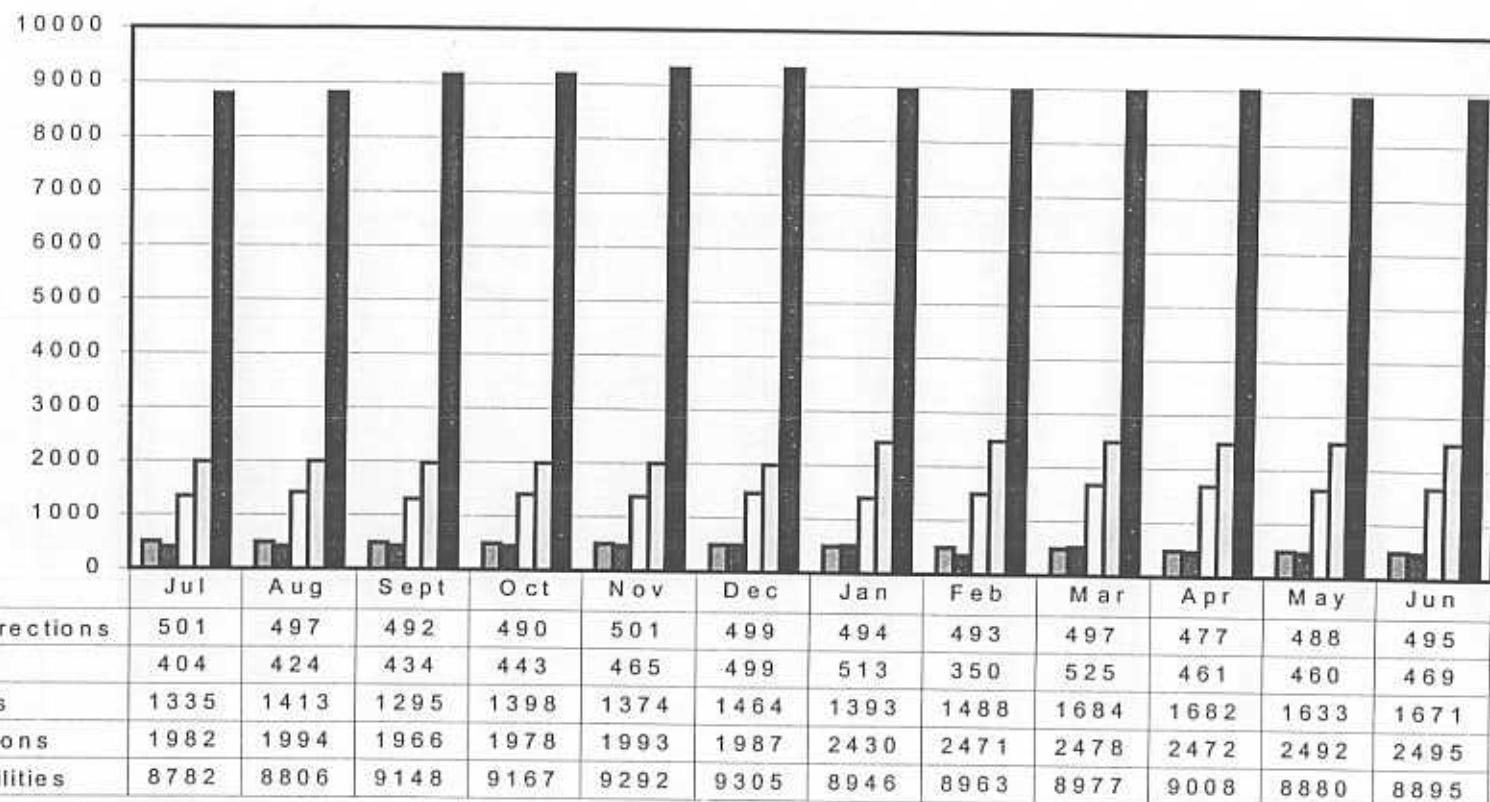
MDOC ACTIVE POPULATION FISCAL YEAR 1998



	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
■ Restitution	241	241	251	239	239	251	260	255	256	269	265	251
■ ISP	604	628	666	640	643	684	692	692	669	689	715	721
□ CWC	1,156	1,147	1,155	1,080	1,049	980	1,001	989	996	1,091	1,095	1,158
□ Parole	1,879	1,870	1,850	1,897	1,869	1,926	1,938	1,944	2,016	2,023	2,002	2,063
■ Probation	10,494	10,671	10,705	10,787	10,844	11,085	11,034	11,071	11,399	11,464	11,574	11,593
■ Inmates	13,004	13,134	13,335	13,476	13,160	13,754	13,776	13,765	14,161	14,100	13,953	14,025

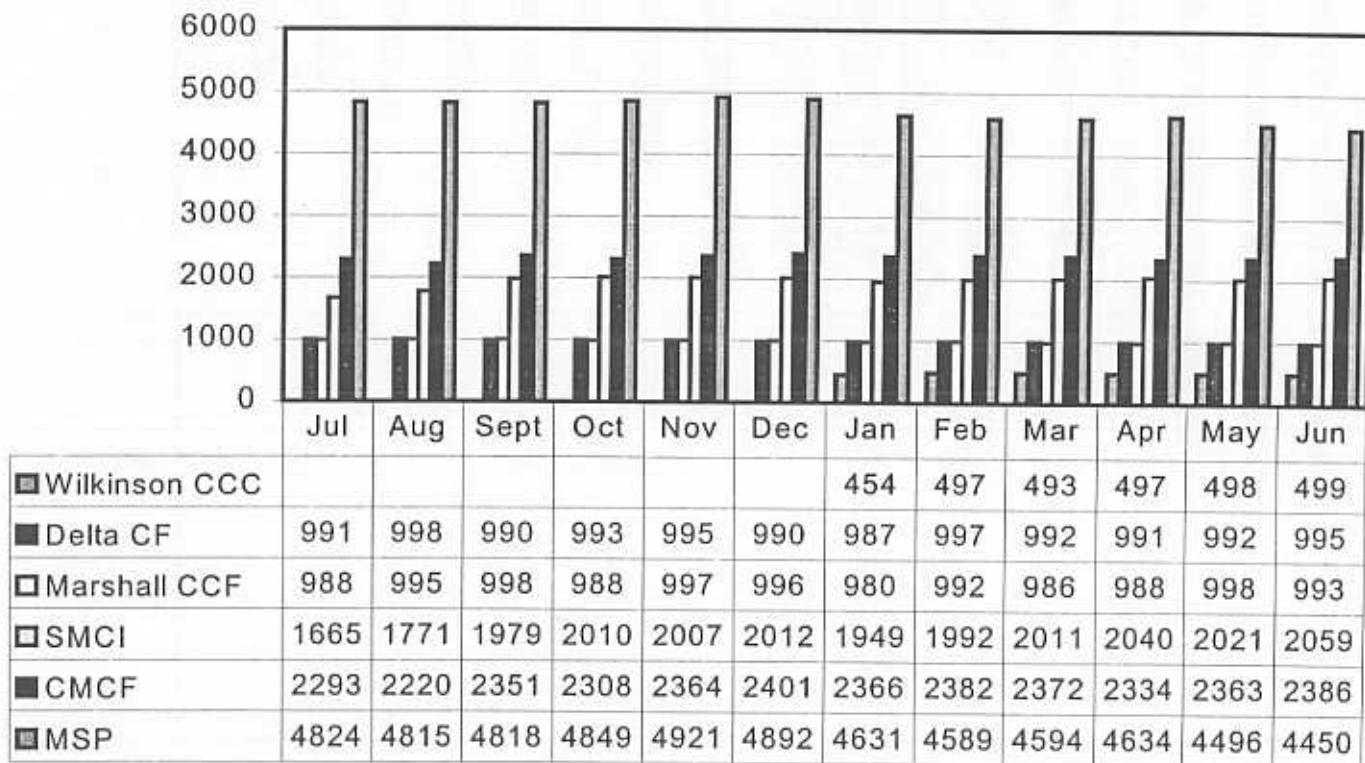
Source: DCOZSR20 and Community Services Monthly Reports

IN MATE POPULATIONS FY 98



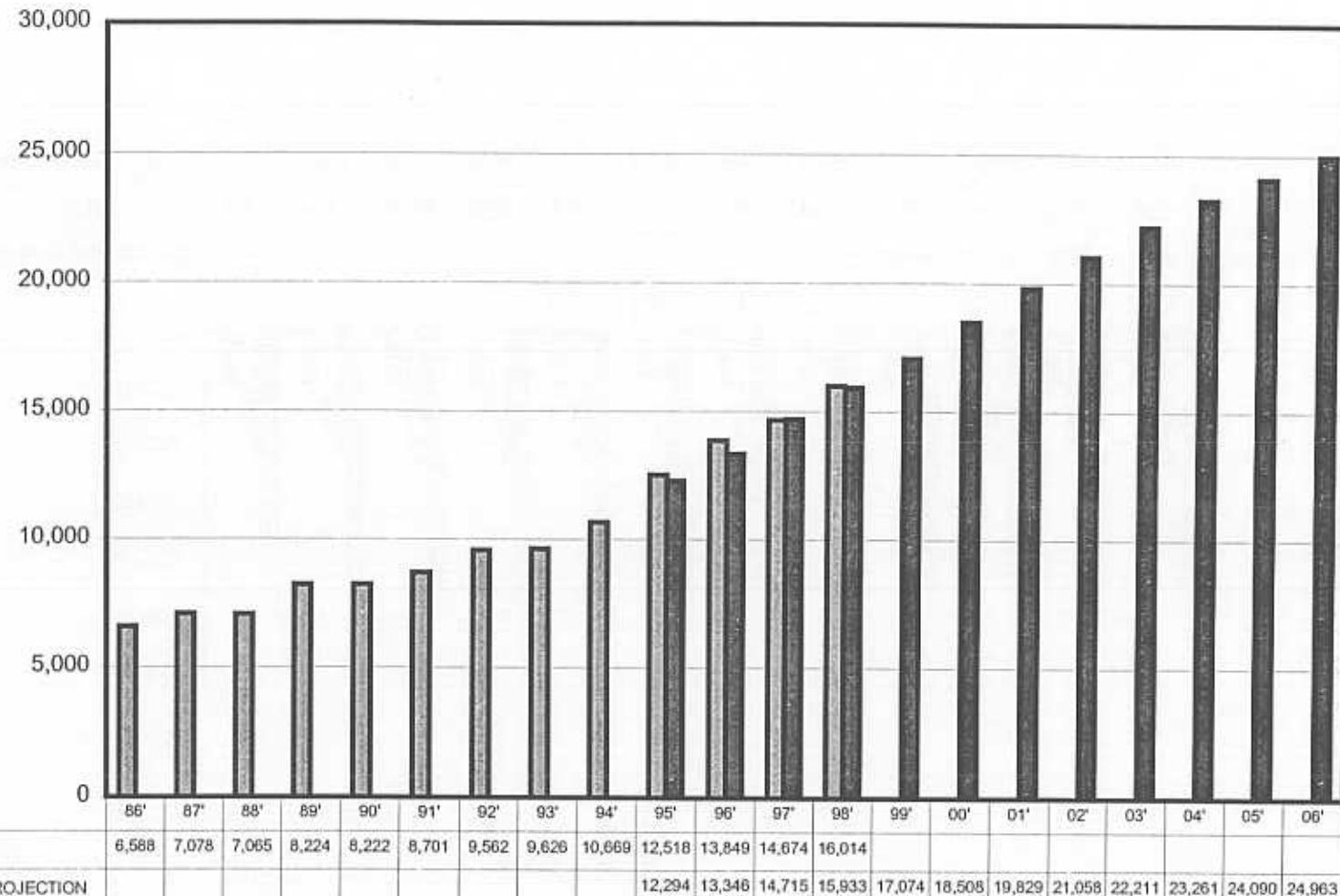
Other group includes ER, MR, Trusty Assignment, UMC, and Other Custody
 House Arrest (ISP) and Satellite Facility Inmates included in Community Services Population
 Source data is derived from the MDOC MIS Department - DCOZSR20

MDOC PRISON POPULATIONS FY 98



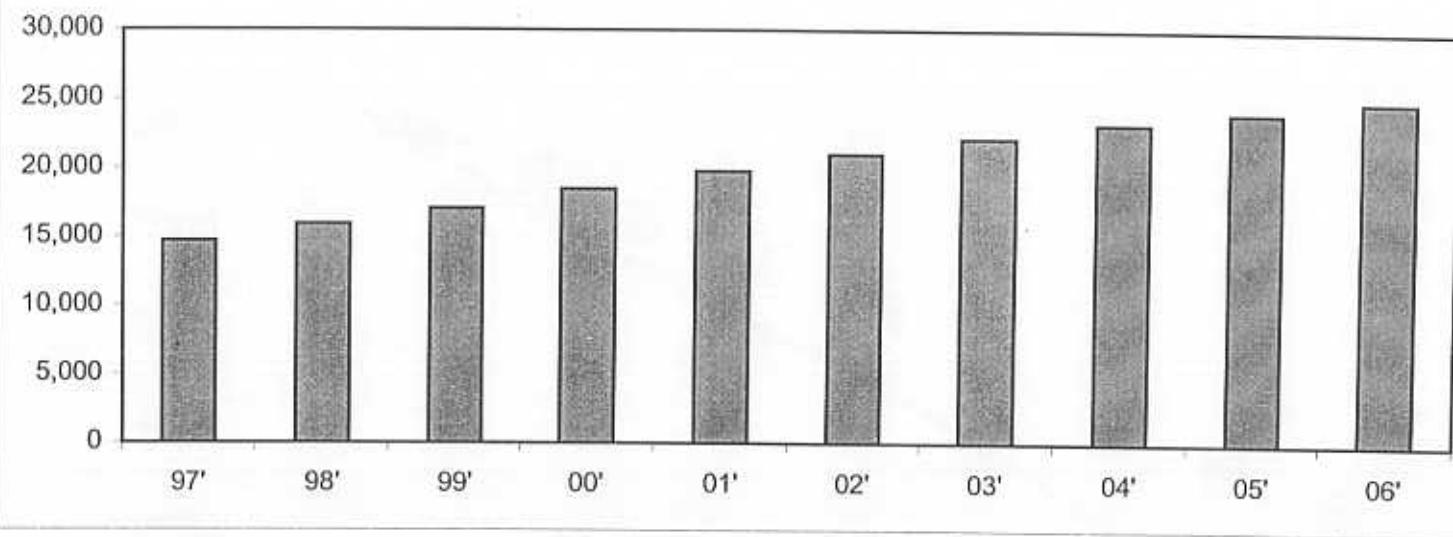
SOURCE: DCOZSR20 and data supplied by private facilities

POPULATION V. 10 YEAR PROJECTION



Population Projection Source – National Council on Crime and Delinquency

10 YEAR POPULATION PROJECTION BY CRIMINAL OFFENSE



Prison Population Forecast

Truth-In-Sentencing

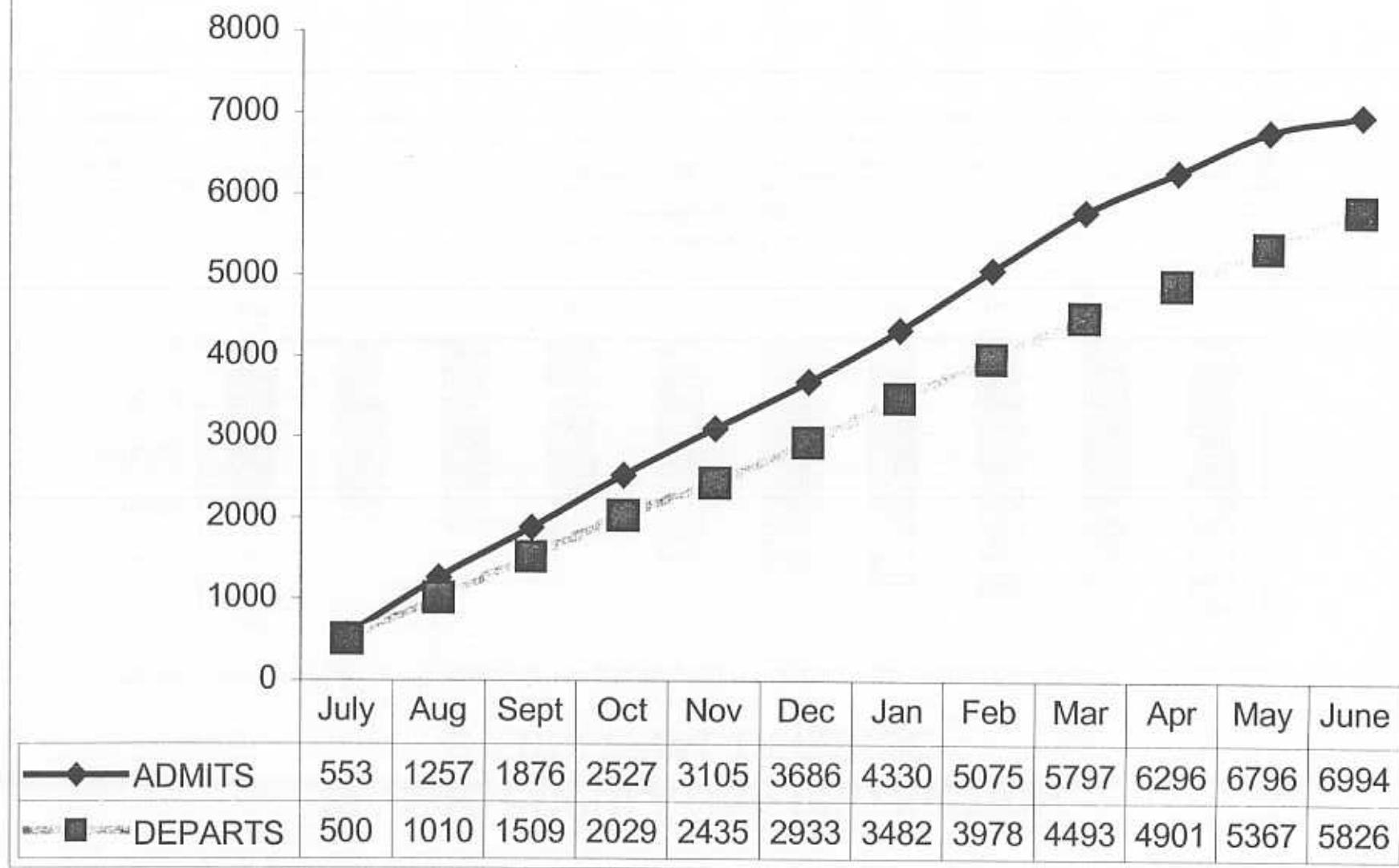
Inmate Group	97'	98'	99'	00'	01'	02'	03'	04'	05'	06'	Total Increa
Drugs	2,520	2,847	3,197	3,627	3,996	4,322	4,658	4,968	5,178	5,530	3,010
Female	982	1,143	1,318	1,523	1,729	1,902	2,041	2,213	2,316	2,450	1,468
Habitual	1,035	1,106	1,153	1,222	1,305	1,360	1,440	1,489	1,538	1,597	562
Life	1,415	1,486	1,574	1,677	1,776	1,865	1,972	2,077	2,183	2,295	880
Mandatory	1,081	1,167	1,264	1,362	1,434	1,508	1,571	1,641	1,686	1,753	672
Non-Violent	3,487	3,810	4,119	4,461	4,811	5,174	5,461	5,681	5,919	6,113	2,626
RID	302	322	345	355	362	368	377	379	382	388	N/A
Sex Offender	809	827	854	891	909	950	972	995	985	1,004	195
Violent	2,463	2,596	2,655	2,773	2,921	3,024	3,157	3,273	3,356	3,467	1,004
TOTAL	14,715	15,933	17,074	18,508	19,828	21,058	22,211	23,261	24,090	24,963	10,417

Note: Inmate groups do not add up to total as a result of Parole technical violator population

Source: National Council on Crime and Delinquency (1996)

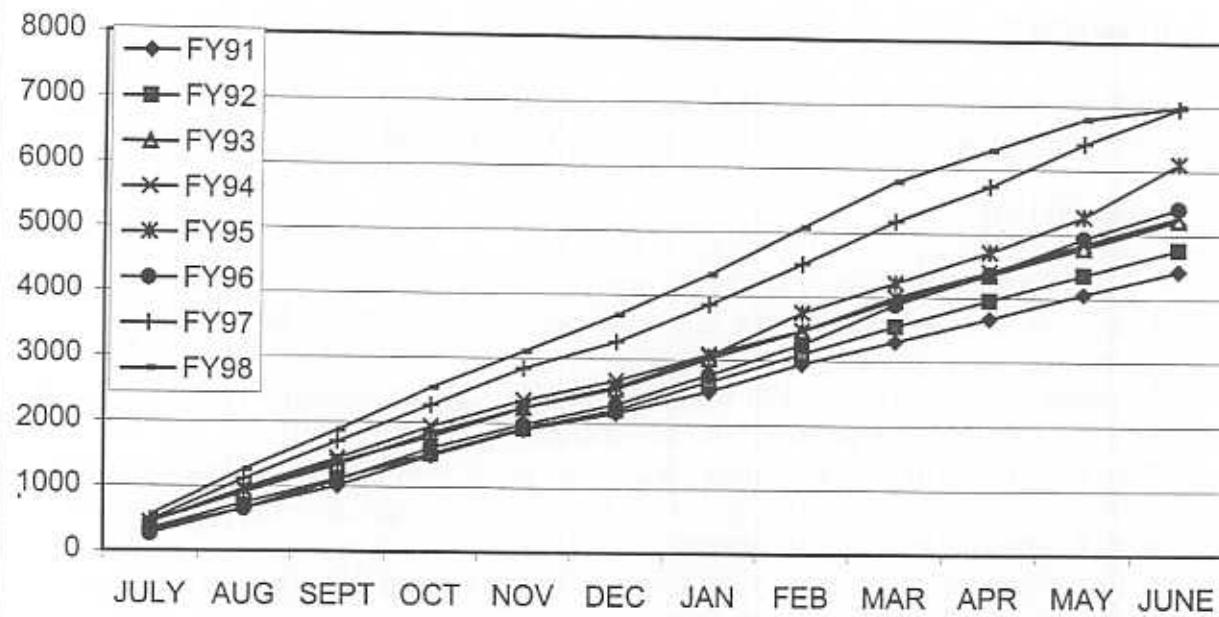
CUMULATIVE ADMISSIONS AND DEPARTURES FY 98

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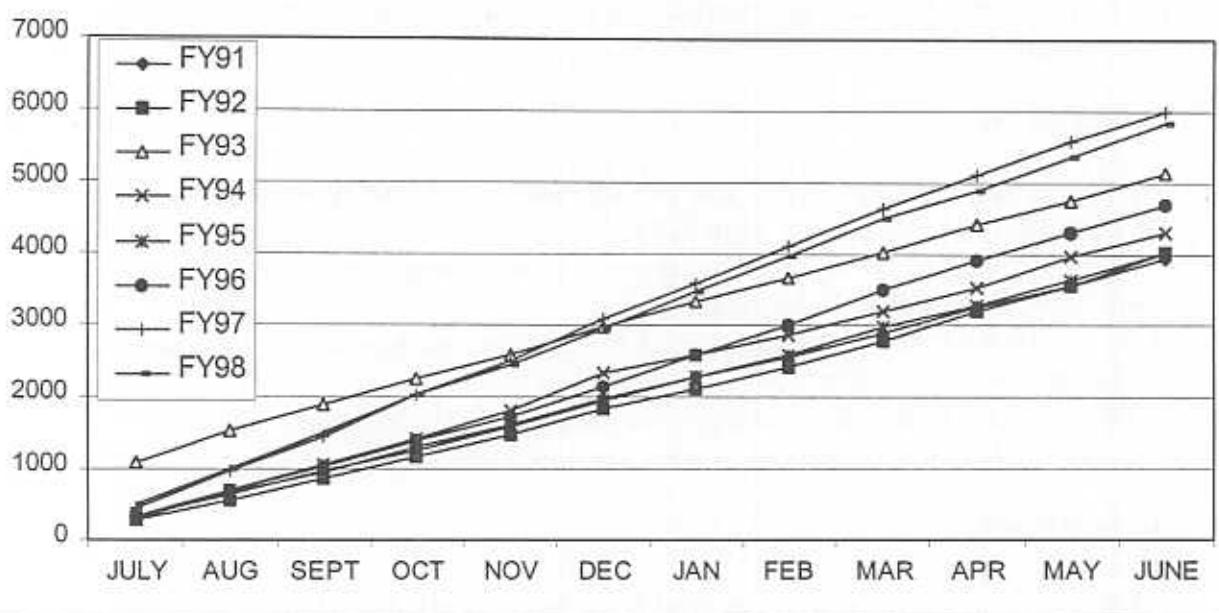


SOURCE: MDOC Fact Sheet

CUMULATIVE ADMISSIONS FY 91 - FY 98



CUMULATIVE DEPARTURES FY 91 - FY 98



SOURCE: MDOC Fact Sheets

FY 98 LEGISLATIVE SESSION BILLS ENACTED INTO LAW WHICH AFFECTED THE MDOC

Brief Summaries

House Bill 59

- ▶ Makes it unlawful for any employee of the MDOC, sheriff, or other law officer to engage in any sexual conduct with any offender for any reason.

House Bill 649

- ▶ Allows the Commissioner to place inmates in county jails to serve part or all of their sentence if it is determined that physical space is not available in one of the state correctional institutions.
- ▶ Ensures that county jails will be reimbursed the cost of feeding and housing these inmates. This price per day shall not exceed \$20.00.
- ▶ Gives the sheriff of any county the right to petition the Commissioner of the Department of Corrections in order to remove a state inmate from the county jail and return him/her to the State penitentiary.
- ▶ A policy established by the Legislature to ensure that all state inmates be removed from county jails as early as practicable.

House Bill 650

- ▶ Allows the State Department of Finance and Administration, with the approval of the Public Procurement Board, to lease lands at public contract upon the submission of 2 or more sealed bids.

House Bill 799

- ▶ Increases the monthly amount that any offender under field supervision must pay, to the Department of Corrections, from \$20 to \$25.
- ▶ Twenty Dollars shall be deposited into the State Treasury and will be known as the Community Service Revolving Fund.
- ▶ Ten Dollars of the \$20 may be used for salaries and equipment purchases by the Community Services Division.
- ▶ Three Dollars shall be deposited into the Crime Victim's Compensation Fund.
- ▶ Two Dollars shall be deposited into the Training Revolving Fund.

House Bill 800

- ▶ Ensures that an inmate who has filed three lawsuits that have been dismissed on the grounds that they were frivolous, malicious, or failed to state a claim will be responsible

for all the filing fees and cost of the action or the inmate shall pay 20% of the total funds located in his/her inmate account over the preceding 6 months.

- Disallows an inmate from bringing civil action or appealing a judgement if the prisoner has had 3 or more cases dismissed on the grounds that they were frivolous or malicious, unless that prisoner is under imminent danger of serious physical injury.

House Bill 803

- Requires inmates, or any offender still under the supervision of the Department of Corrections, to participate in the MDOC drug identification program.

House Bill 951

- Allows Tallahatchie County to create a correctional authority to ensure the construction of a correctional facility within the county.
- Allows Tallahatchie County to contract with private entities for the operation and management of the new facility.
- Authorizes Tallahatchie County to contract with the United States and any state or states for the housing of offenders.
- Requires that a MDOC Compliance Officer be present at the facility, as well as allowing the department to conduct investigations.

House Bill 1155

- Authorizes the Commissioner to appoint investigators with the Internal Audit Division to investigate and enforce all state laws that are related to the day-to-day operations of the department.
- Allows Internal Audit Division investigators, by authority of the Commissioner, to investigate and enforce all state laws within private prisons and regional county correctional facilities.

House Bill 1239

- Requires the MDOC to contract with the Walnut Grove correctional authority, or the governing authorities of the Municipality of Leake County.
- Ensures that the maximum age of an offender housed in the facility will not exceed 19 years.
- Provides that the Regimented Inmate Discipline (RID) Program shall be implemented at the facility.
- Designates Kemper County as the official site for any future juvenile correctional facilities.
- If a third juvenile correctional facility is constructed, then sites in North and South Mississippi shall be considered giving preference to Quitman County in North Mississippi.

House Bill 1262

- ▶ Makes it unlawful for any correctional employee (MDOC or private) or law officer to furnish an offender in any state penitentiary, county jail or municipal jail with any weapon or contraband item, alcoholic beverage or controlled substance.

House Bill 1290

- ▶ Authorizes the MDOC, in conjunction with the Department of Administration and Finance, to purchase real property in Greene County.

House Bill 1402

- ▶ Establishes a change in the method of execution from gas to lethal injection.

House Bill 1685

- ▶ Reappropriates a set sum of money in the State Treasury to the credit of the Correctional Facilities Emergency Construction Fund (Fund No. 391G).
- ▶ Authorizes these funds to be used for the purpose of constructing a community work center in Alcorn County.

House Bill 1878

- ▶ Authorizes the City of Walnut Grove to create the Walnut Grove Correctional Authority.
- ▶ Provides membership and terms of office for the board of the correctional authority.
- ▶ Authorizes the Walnut Grove Correctional Authority to construct a correctional facility located in Walnut Grove.
- ▶ Authorizes the Walnut Grove Correctional Authority to contract with a private entity for the operation and management of the facility.

Senate Bill 2591

- ▶ Gives private correctional officers the authority to use necessary force to recapture escaped offenders.
- ▶ Provides that private jailers may aid in the recapture of escapees.
- ▶ Authorizes that certain county jails may house low-risk offenders from other states.

Senate Bill 2662

- ▶ Requires the MDOC to notify the Sheriff and the Police Chief of each municipality in the county when any out-of-state parolee is placed on probation or paroled to the state of Mississippi.

Senate Bill 2721

- ▶ Requires that any offender who violates House Arrest conditions will be arrested by the correctional field officer and placed in the custody of the Department of Corrections.
- ▶ The offender who violates House Arrest conditions will be under the full and complete jurisdiction of the department and subject to removal from the program by the Classification Committee.
- ▶ Allows the court to place any offender into the Intensive Supervision Program, acting upon the advice of the Commissioner, at the time of the initial sentencing and no later than one year after the offender has been delivered to the custody of the MDOC. Except when a death sentence or life imprisonment sentence is the maximum penalty or if the offender has been confined due to a conviction of a felony in the past.

Senate Bill 2726

- ▶ Establishes that any lawsuit brought forth by inmates that are deemed as frivolous, malicious, or fail to state a claim upon which relief can be granted will result in that inmate's forfeiture of any earned time that was gained from displaying good conduct and performance.

Senate Bill 2871

- ▶ Revises the time of execution from midnight to 6:00 p.m., or as soon as possible thereafter within the next 24 hours.
- ▶ Allows for two (2) members of the victim's family to be present as witnesses during the execution.
- ▶ Allows the body of the person executed to be released immediately by the State Executioner to the relatives of the dead person or to friends that have been approved to claim the body.
- ▶ The Commissioner may donate the unclaimed body of an executed person to the University Medical Center for scientific purposes. The county of conviction shall bear the reasonable expense of burial in the event the body is not claimed.

NOTE: See actual bills for complete description

OFFENDER DEMOGRAPHICS PRISON POPULATION

Mississippi State Penitentiary		
Age	# Inmates	%
Under 18	31	0.7
18 to 20	362	8.2
21 to 24	724	16.4
25 to 29	768	17.4
30 to 34	735	16.7
35 to 39	685	15.5
40 to 44	531	12.0
45 to 49	295	6.7
50 to 54	131	3.0
55 to 59	68	1.5
60 and up	70	1.6
Age Unknown	14	0.3
Sex		
Male	4413	100.0
Female	0	0.0
Race		
Black	3398	77.0
White	996	22.6
Spanish	14	0.3
Asian	3	0.1
Other		
Top Offenses (1st)		
Homicide	679	15.4
Robbery-Mandatory	434	9.8
Aggrevated Assault	327	7.4
Burglary-Residential	315	7.1
Cocaine-Sale	259	5.9

Central MS Correctional Facility		
Age	# Inmates	%
Under 18	70	2.9
18 to 20	213	8.8
21 to 24	298	12.3
25 to 29	377	15.5
30 to 34	391	16.1
35 to 39	414	17.1
40 to 44	276	11.4
45 to 49	163	6.7
50 to 54	100	4.1
55 to 59	47	1.9
60 and up	73	3.0
Age Unknown	6	0.2
Sex		
Male	1,604	66.1
Female	824	33.9
Race		
Black	1,712	70.5
White	701	28.9
Spanish	10	0.4
Asian	3	0.1
Other	2	0.1
Top Offenses (1st)		
Cocaine-Sale	187	7.7
Homicide	162	6.7
Manslaughter	156	6.4
Aggrevated Assault	155	6.4
Burglary-Residential	153	6.3

South MS Correctional Institution		
Age	# Inmates	%
Under 18	14	0.7
18 to 20	229	11.3
21 to 24	387	19.2
25 to 29	398	19.7
30 to 34	299	14.8
35 to 39	263	13.0
40 to 44	200	9.9
45 to 49	113	5.6
50 to 54	55	2.7
55 to 59	31	1.5
60 and up	23	1.1
Age Unknown	6	0.3
Sex		
Male	2018	100.0
Female	0	0.0
Race		
Black	1592	78.9
White	409	20.3
Spanish	14	0.7
Asian	0	0
Other	3	0.1
Top Offenses (1st)		
Burglary-Residential	176	8.7
Robbery Mandatory	148	7.3
Cocaine-Sale	145	7.2
Aggrevated Assault	140	6.9
Homicide	120	5.9

OFFENDER DEMOGRAPHICS

CUSTODY POPULATION

House Arrest			Community Work Centers			Restitution Centers		
	#			#			#	
Age	Inmates	%	Age	Inmates	%	Age	Inmates	%
Under 18	0	0.0	Under 18	2	0.2	Under 18	0	0.0
18 to 20	108	13.3	18 to 20	109	0.6	18 to 20	1	5.0
21 to 24	138	17.0	21 to 24	185	0.2	21 to 24	2	10.0
25 to 29	160	19.7	25 to 29	259	9.6	25 to 29	2	10.0
30 to 34	126	15.5	30 to 34	226	16.3	30 to 34	5	25.0
35 to 39	119	14.7	35 to 39	179	22.8	35 to 39	2	10.0
40 to 44	78	9.6	40 to 44	103	19.9	40 to 44	2	10.0
45 to 49	44	5.4	45 to 49	47	9.1	45 to 49	2	10.0
50 to 54	15	1.8	50 to 54	13	4.1	50 to 54	2	10.0
55 to 59	12	1.5	55 to 59	5	1.1	55 to 59	0	0.0
60 and up	7	0.9	60 and up	2	0.2	60 and up	0	0.0
Age Unknown	4	0.5	Age Unknown	7	0.6	Age Unknown	1	5.0
Sex			Sex			Sex		
Male	658	81.1	Male	1057	93.0	Male	20	100.0
Female	153	18.9	Female	80	7.0	Female	0	0.0
Race			Race			Race		
Black	523	64.5	Black	892	78.5	Black	16	80.0
White	286	35.3	White	239	21.0	White	4	20.0
Spanish	1	0.1	Spanish	2	0.2	Spanish	0	0.0
Asian	1	0.1	Asian	0	0.0	Asian	0	0.0
Other	0	0.0	Other	4	0.4	Other	0	0.0
Top Offenses (1st)			Top Offenses (1st)			Top Offenses (1st)		
Traffic Offenses	181	22.3	Cocaine-Sale	143	12.6	Cocaine-Sale	4	20.0
Cocaine-Possession	123	15.2	Burglary-Residential	131	11.5	Homicide	3	15.0
Grand Larceny	70	8.6	Burglary-General	120	10.6	Uttering Forgery	2	10.0
Compounding Crime	49	6.0	Cocaine-Possession	119	10.5			
Possession-Cont. Subst.	46	5.7	Grand Larceny	87	7.7			

OFFENDER DEMOGRAPHICS

CUSTODY POPULATION

Parole		
	#	
Age	Inmates	%
Under 18	19	0.8
18 to 20	22	0.9
21 to 24	202	8.3
25 to 29	382	15.7
30 to 34	399	16.4
35 to 39	423	17.4
40 to 44	343	14.1
45 to 49	214	8.8
50 to 54	138	5.7
55 to 59	96	3.9
60 and up	199	8.2
Age Unknown	0	0.0
 Sex		
Male	2204	90.4
Female	232	9.5
 Race		
Black	1379	71.4
White	685	28.1
Spanish	8	0.3
Asian	3	0.1
Other	2	0.1
 Top Offenses (1st)		
Cocaine-Sale	362	14.9
Homicide	313	12.8
Robbery	205	8.4
Burglary-General	158	6.5
Burglary-Residential	138	5.7

Probation		
	#	
Age	Inmates	%
Under 18	516	2.8
18 to 20	1409	7.8
21 to 24	2998	16.5
25 to 29	3392	18.7
30 to 34	2928	16.1
35 to 39	2721	15.0
40 to 44	1975	10.9
45 to 49	1144	6.3
50 to 54	518	2.9
55 to 59	273	1.5
60 and up	276	1.5
Age Unknown	0	0.0
 Sex		
Male	14366	79.2
Female	3455	19.0
Unknown	329	1.8
 Race		
Black	11107	61.2
White	6518	35.9
Spanish	104	0.6
Asian	61	0.3
Other	360	2.0
 Top Offenses (1st)		
Cocaine-Possession	1811	10.0
Grand Larceny	1736	9.6
Burglary-General	1483	8.2
Possession-Cont. Subst.	1422	7.8
Uttering Forgery	1054	5.8

Medical Release		
	#	
Age	Inmates	%
Under 18	0	0.0
18 to 20	0	0.0
21 to 24	0	0.0
25 to 29	1	4.3
30 to 34	3	13.0
35 to 39	2	8.7
40 to 44	1	4.3
45 to 49	0	0.0
50 to 54	5	21.7
55 to 59	6	26.1
60 and up	5	21.7
Age Unknown	0	0.0
 Sex		
Male	18	78.3
Female	5	21.7
 Race		
Black	12	52.2
White	11	47.8
Spanish	0	0.0
Asian	0	0.0
Other	0	0.0
 Top Offenses (1st)		
Cocaine-Sale	4	17.4
Manslaughter	3	13.0
Homicide	3	13.0
Marijuana-Sale	2	8.7

OUT OF STATE TRAVEL FY 98

Employee's Name	Destination	Purpose	Total Cost
Anderson, James	Huntsville, TX	Evaluate Medical Program	\$361.00
Anderson, James	Oklahoma City, OK	Private Prison Conference	\$268.00
Armstrong, Robert	Angola, LA	ACA Audit	\$202.00
Bailey, Charles	Dallas, TX	Gang Conference	\$673.00
Barker, James	Washington, DC	Surplus Property	\$187.00
Barker, James	Washington, DC	Surplus Property	\$152.00
Barker, James	Tallahassee, FL	Surplus Property	\$270.00
Bernhardt, Michael	Savannah, GA	SSCA	\$389.00
Blanks, Brenda	Savannah, GA	SSCA	\$340.00
Blanks, Brenda	Gulf Shores, AL	SSCA	\$346.00
Blanks, Brenda	Louisville, KY	SSCA	\$357.00
Blanks, Brenda	Nashville, TN	SSCA	\$308.00
Blount, Earl	Memphis, TN	Boiler Seminar	\$105.00
Boler, Mary	Savannah, GA	SSCA	\$337.00
Booker, Walter	Angola, LA	Tour Prison	\$176.00
Bovan, James	Ft. McClellan, AL	Training	\$255.00
Box, Willa	Mobile, AL	Pick up Items	\$37.00
Bradford, David	Kissimme, FL	Pick up Equipment	\$148.00
Braggs, Gregory	Longmont, CO	Conference	\$113.00
Brewer, Vaden	Jacksonville, FL	Boiler Seminar	\$768.00
Brinson, John	San Antonio, TX	ACA	\$726.00
Brunson, Jackie	Tallahassee, FL	PPCAA	\$676.00
Burchfield, Brandon	Washington, DC	Surplus Property	\$152.00
Burks, Rufus	Savannah, GA	SSCA	\$379.00
Busby, Max	Montgomery, AL	Software Training	\$181.00
Cates, Eddie	Indianapolis, IN	Deputy Warden Conference	\$727.00
Cole, Lora	Orlando, FL	ACA	\$643.00
Corbin, Mike	Angola, LA	ACA Audit	\$95.00
Covington, Johnny	Carrollton, GA	Investigation	\$117.00
Covington, Johnny	Gatlinburg, TN	Conference	\$316.00
Crocker, Gene	Angola, LA	ACA Audit	\$171.00
Dean-Wilson, Patricia	San Antonio, TX	ACA Audit	\$926.00
Denley, Estal	Memphis, TN	Boiler Seminar	\$131.00
Divine, Ann	Savannah, GA	SSCA	\$288.00
Divine, Ann	Louisville, KY	SSCA	\$291.00
Donnelly, John	Savannah, GA	SSCA	\$611.00
Donnelly, John	Orlando, FL	ACA	\$1,024.00
Donnelly, John	Orlando, FL	Conference	\$200.00
Duncan, Wallace	Montgomery, AL	Recruitment	\$238.00
Duncan, Wallace	Mobile, AL	Recruitment	\$87.00
Duncan, Wallace	Mobile, AL	Recruitment	\$161.00
Duncan, Wallace	Alabama & Louisiana	Recruitment	\$294.00
Duncan, Wallace	Mobile, AL	Recruitment	\$102.00
Feazell, Donnell	Ft. McClellan, AL	Training	\$198.00
Errington, Joe	Dallas, TX	Gang Conference	\$607.00
Fick, Leonard	Orlando, FL	ACA	\$1,411.00

OUT OF STATE TRAVEL FY 98

Employee's Name	Destination	Purpose	Total Cost
Fick, Leonard	Bloomingdale, IL	CAMA	\$633.00
Flagg, Stanley	Angola, LA	ACA Audit	\$133.00
Flowers, Samuel	Shreveport, LA	SRT Training	\$392.00
Garrett, Penny	New Orleans, LA	Gang Conference	\$325.00
Gibson, Rose	Las Vegas, NV	Gang Conference	\$678.00
Goff, Joseph	Savannah, GA	SSCA	\$476.00
Goff, Joseph	Orlando, FL	ACA	\$818.00
Greenleaf, Bill	Panama City Beach, FL	Grant Workshop	\$722.00
Greenleaf, Bill	Washington, DC	Grant Workshop	\$354.00
Greenleaf, Bill	Chicago, IL	Conference	\$611.00
Greenleaf, Bill	Washington, DC	Grant Workshop	\$370.00
Grimsey, Alice	Covington, LA	Seminar	\$260.00
Grissom, Audrey	Covington, LA	Seminar	\$167.00
Grubbs, John	Orlando, FL	ACA	\$927.00
Grubbs, John	Savannah, GA	SSCA	\$565.00
Grubbs, John	Oklahoma City, OK	Private Prison Conf.	\$173.00
Gwin, James	Troy, AL	Pick up vehicle	\$101.00
Gwin, James	Bloomingdale, IL	Pick up vehicle	\$141.00
Hall, Justin	Oklahoma City, OK	Private Prison Conf.	\$182.00
Harmon, Jim	Memphis, TN	Boiler Seminar	\$105.00
Harmon, Jim	Angola, LA	ACA Audit	\$171.00
Harmon, Jim	Bloomingdale, IL	CAMA	\$511.00
Hemba, Gary	Oklahoma City, OK	Private Prison Conf.	\$745.00
Hinton, Jerry	Tishmingo, OK	Armorer School	\$102.00
Holloway, Barbara	Angola, LA	ACA Audit	\$171.00
Holman, James	Orlando, FL	ACA	\$679.00
Hood, Gregory	Dallas, TX	Gang Seminar	\$607.00
Irby, Lawanda	Angola, LA	ACA Audit	\$156.00
Irby, Lawannda	Bloomingdale, IL	CAMA	\$511.00
Irby, Maud	Longmont, CO	Deputy Warden Conference	\$123.00
Jagers, Aaron	Tampa, FL	Seminar	\$928.00
Jenkins, Gerald	Savannah, GA	SSCA	\$379.00
Joiner, Jack	Orlando, FL	ACA	\$636.00
Joiner, Jack	Bloomingdale, IL	CAMA	\$740.00
Jones, Neill	Savannah, GA	SSCA	\$320.00
Jordan, Forrest	Bloomingdale, IL	CAMA	\$847.00
Jordan, Leanette	Savannah, GA	SSCA	\$400.00
Keenum, Ronald	Memphis, TN	Boiler Seminar	\$108.00
Keys, I.	Tallahassee, FL	PPCAA	\$522.00
King, Robert	Carrollton, GA	Pick up inmate	\$82.00
King, Robert	Memphis, TN	Investigation	\$30.00
King, Robert	Memphis, TN	Investigation	\$30.00
King, Robert	Chicago, IL	Investigation	\$246.00
Knighten, Irie	Longmont, CO	Deputy Warden Conference	\$130.00
Liles, Arthur	Carrollton, GA	Pick up Inmate	\$107.00
Lofton, Penny	Orlando, FL	ACA	\$612.00
Lucius, Michael	Galveston, TX	Tour Prison	\$85.00

OUT OF STATE TRAVEL FY 98			
Employee's Name	Destination	Purpose	Total Cost
Lucius, Michael	Augusta, GA	Medical Tour	\$530.00
Lutts, J. T.	Memphis, TN	Boiler Seminar	\$108.00
Mansell, Mary	Savannah, GA	SSCA	\$350.00
Mansell, Mary	Orlando, FL	ACA	\$506.00
Mansell, Mary	Gulf Shores, AL	SSCA	\$213.00
Mansell, Mary	Louisville, KY	SSCA	\$345.00
Mansell, Mary	Washington, D.C.	NIC Training	\$36.00
Maxey, Pat	Angola, LA	ACA Audit	\$264.00
Maxey, Pat	Bloomingdale, IL	CAMA	\$515.00
McCaa, James	Dallas, TX	Gang Seminar	\$607.00
McCarty, Rick	Washington, D.C.	Grant Workshop	\$475.00
McCarty, Cissy	Angola, LA	ACA Audit	\$84.00
McCraw, Billy	Montgomery, AL	Recruitment	\$97.00
McCraw, Billy	Montgomery, AL	Recruitment	\$174.00
McElroy, Ivy	Savannah, GA	SSCA	\$291.00
McElroy, Ivy	Tallahassee, FL	PPCAA	\$141.00
Meeks, Frank	Oklahoma City, OK	NCRA	\$466.00
Newell, Bennie	Ridgecrest, NC	Chaplain Seminar	\$108.00
North, Ken	Gatlinburg, TN	Conference	\$360.00
North, Ken	Chicago, IL	Investigation	\$246.00
Owens, Eric	Shreveport, LA	SRT Training	\$408.00
Padgett, Ronald	Hot Springs, AR	ACCA	\$199.00
Parker, Jackie	Longmont, CO	NIC Training	\$133.00
Parker, Jackie	Orlando, FL	Seminar	\$228.00
Parker, Jacqueline	Washington, D.C.	Grant Workshop	\$360.00
Peace, Curtis	Bloomingdale, IL	Pick up Vehicle	\$30.00
Prescott, John	Memphis, TN		\$30.00
Prescott, John	Memphis, TN		\$187.00
Prine, Donald	Nicholasville, KY	Locksmith School	\$1,700.00
Puckett, Steve	Savannah, GA	SSCA	\$584.00
Puckett, Steve	Orlando, FL	ACA	\$857.00
Pugh, Kim	Covington, LA	Seminar	\$641.00
Quinn, Fredrick	Orlando, FL	ACA	\$641.00
Randall, Charles	Savannah, GA	SSCA	\$177.00
Reeves, Robert	Jackson, FL	Boiler School	\$379.00
Robbins, Williams	Savannah, GA	SSCA	\$172.00
Robertson, Desiree	Savannah, GA	SSCA	\$380.00
Robinson, Jackie	New Orleans, LA	Gang Seminar	\$353.00
Robinson, Jackie	Daytona, FL	Gang Conference	\$794.00
Ross, Tommy	Indianapolis, IN	Deputy Warden Conference	\$1,221.00
Rowzee, Gene	Columbus, OH	Food Conference	\$738.00
Smith, Gail	Savannah, GA	SSCA	\$84.00
Smith, Jesse	Ruston, LA	Recruitment	\$158.00
Smith, Jesse	Grambling, LA	Recruitment	\$93.00
Smith, Larry	Gatlinburg, TN	Conference	\$314.00
Speed, W.	Minneapolis, MN		\$426.00
Spurlin, K.	Houston, TX		\$216.00

OUT OF STATE TRAVEL FY 98

Employee's Name	Destination	Purpose	Total Cost
Storey, Fred	Washington, D. C.	Surplus Property	\$1,314.00
Storey, Fred	Washington, D. C.	Surplus Property	\$1,262.00
Storey, Fred	New Orleans, LA	Property Management	\$265.00
Storey, Fred	Atlanta, GA	Surplus Property	\$247.00
Storey, Fred	Tallahassee, FL	Surplus Property	\$372.00
Sumrall, Paul	Chicago, IL	DOJ Workshop	\$611.00
Taylor, Dwaine	Oklahoma City, OK	Private Prison Conference	\$182.00
Trigg, Danny	Orlando, FL	ACA	\$612.00
Trigg, Danny	Bloomington, IL	CAMA	\$582.00
Trusty, Jerry	Washington, D. C.	Surplus Property	\$187.00
Trusty, Jerry	Washington, D. C.	Surplus Property	\$858.00
Trusty, Jerry	Washington, D. C.	Surplus Property	\$564.00
Tucker, Pamela	Savannah, GA	SSCA	\$380.00
Turner, Charles	Orlando, FL	ACA	\$1,336.00
Turner, Pamela	Savannah, GA	SSCA	\$380.00
VanLandingham, Mars	Savannah, GA	SSCA	\$353.00
Venus, Charles	Athens, GA	Conference	\$569.00
Vincent, Leonard	Orlando, FL	ACA	\$1,146.00
Vincent, Leonard	Savannah, GA	SSCA	\$503.00
Vincent, Leonard	Chicago, IL	Seminar	\$888.00
Washington, Wendell	Troy, AL	Pick up vehicle	\$101.00
West, Ruth	Savannah, GA	SSCA	\$761.00
West, Ruth	Louisville, KY	SSCA	\$207.00
Williams, Willie Mae	Angola, LA	ACA Audit	\$143.00
Williams, Willie Mae	San Antonio, TX	ACA	\$491.00
Winters, Charles	Angola, LA	ACA Audit	\$171.00
Winters, Charles	Washington, D. C.	Training	\$158.00
Winters, Charles	Bloomington, IL	CAMA	\$568.00
Woods, Willie	Angola, LA	ACA Audit	\$141.00
Lee, Barbara	Charlotte, NC	Conference	\$611.00
Lee, Barbara	Atlanta, GA	Conference	\$839.00
Parker, Jacqueline	Houston, TX	Conference	\$526.00
Parker, Jacqueline	Washington, D. C.	Grant Workshop	\$462.00
Starks, Marilyn	Charlotte, NC	Conference	\$912.00
Starks, Marilyn	San Antonio, TX	ACA	\$1,000.00
Starks, Marilyn	Atlanta, GA	Conference	\$436.00
Jones, Richard	Savannah, GA	SSCA	\$287.00
Jones, Richard	Washington, D. C.	Training	\$624.00
Lee, Vanessa	Ft. McClellan, AL	Training	\$93.00
Sisk, Billy	Savannah, GA	SSCA	\$281.00
Sisk, Billy	Gulf Shores, AL	SSCA	\$176.00
Sisk, Billy	Louisville, KY	SSCA	\$454.00
Banyard, Carolyn	Chicago, IL	Conference	\$569.00
Sims, Richard	San Jose, CA	Training Class	\$112.00
Thornton, Blanchie	Atlanta, GA	Conference	\$408.00
Tumlin, Janie	San Jose, CA	Training Class	\$112.00
TOTAL			\$75,328.00