



# 2011-2012 Grant Application Form

A separate Grant Application must be submitted for each program requested.

## 1. Program Title

Intercollegiate Rocket Engineering 10K Competition

## 2. Student Organization Name

Experimental Sounding Rocket Association

## 3. Indicate the period(s) in which the program will take place

\_\_\_\_ July 1 through November 30 \_\_\_\_ December 1 through February 28 ☒ March 1 through June 30

## 4. Estimated Attendance

12

## 4. Where will the program be held?

☐ Student Union ☐ Soroptimist House ☐ Performing Arts Center\* ☐ The Pyramid\* ☒ Other Utah

\*If requesting a waiver of rental fees for the Pyramid or Performing Arts Center, please complete the Facility Waiver Rental Request.

## 5. What type of program is this? Please select from the drop-down list provided.

Project

**6. Program Description** First indicate if this is a "new" program or a "recurring" program (one that has taken place before). Then provide a brief description of the program in the text box provided below. What form will the program take? What topic or issue will be addressed? If known, who will be your featured speaker, performer, etc.? If applicable, indicate the number of years the program has been in existence. Provide as much detail as possible in the space provided. Refer to the Evaluation Criteria tab to review the criteria ASI will use to evaluate your application.

This program is ☐ New ☒ Recurring

The IREC competition is in its 6th year this year (2011). ESRA has competed in the past 2 competitions (not including 2011). The first year we took home 1st place and last year (2010) we brought home the Technical Excellence award and had the closest altitude to the target than any other team (only 136ft off the target altitude). This money will be used to supply hardware for the 10,000ft apogee rocket; includes all aluminum for the longerons, fins, and L-brackets, all plywood for bulkheads and payload bay housing, fiberglass cloth and resin for the nosecone, parachute hardware (including parachutes), nuts & bolts and cardboard mailing tubes for the skins. This money will also be used to purchase all the electrical components such as the GPS, wireless telemetry, accelerometers, gyroscopes, cpu for the electronics, and the cameras for the payload and the rocket propellant.

7. Indicate the proposed budget for this program. For each Expense Category, indicate the total cost in Column A. In Column B show the portion of the cost that your organization will contribute through its own fundraising. Column C will calculate automatically. This represents the amount of funds you are requesting from the Associated Students. If this amount exceeds the Maximum Allowable Subsidy, the term "OFF" will appear to the right.

8. Indicate the sources and amounts of all funds your organization will be raising for this event or activity. The total amount indicated here must equal the total of Column B under item 7. Otherwise, an error message will appear.

Expense Category	(A) Total Program Cost	(B) Other Sources of Funds	(C) Amount Requested*
Flyers			\$0
Newspaper Ads			\$0
Posters			\$0
Printed Materials			\$0
Program Supplies	\$3,410	\$500	\$2,910
Group Travel**	\$3,575	\$1,600	\$1,975
Conference Fees			\$0
Equipment Rental			\$0
Facility Rental			\$0
Honoraria/Service Contracts			\$0
Equipment Purchase			\$0
Repairs & Maintenance			\$0
<b>Subtotals</b>	<b>\$6,985</b>	<b>\$2,100</b>	<b>\$4,885</b>
Refreshments***			\$0
<b>TOTALS</b>	<b>\$6,985</b>	<b>\$2,100</b>	<b>\$4,885</b>

Source of Funds from Column B	Amount
Admission Charges/Ticket Sales	
Membership Dues	
Office of the President/Vice Pres	
Academic Department or College	
49er Shops, Incorporated	
Instructionally Related Activities	
Donations	\$1,000
Other	\$1,100
<b>TOTAL</b>	<b>\$2,100</b>

\*If the total amount requested from ASI meets or exceeds \$3,000 you MUST also complete a Major Program budget worksheet.

\*\*You MUST complete a Travel Estimate worksheet if requesting funds for Group Travel

\*\*\*The total amount requested for Refreshments may NOT exceed 20% of the Subtotal of funds requested from ASI.

## 9. Certification

We certify to the best of our knowledge that the above information is correct and complete and that the grant as prepared discloses all sources of revenue whether received or anticipated. This organization agrees to abide by all regulations and rules of the Associated Students, Incorporated as expressed in the Grant Application Packet and in the Grant Administration Handbook. We understand that revenues received and purchases made in connection with these grants are subject to audit by the Associated Students, Incorporated. We agree to fully cooperate with such audits as a condition of receiving and expending Associated Students funds. We further agree to cooperate and participate in ASI's Grant Reporting and Evaluation policy.

Tatiana Misares  
Student Preparer's Signature

Misares

Tatiana

ESRA Treasure

Last Name

First Name

Title

tmisares@yahoo.com

562-900-0614

E-Mail Address

Contact Phone Number

Matt Cabrera  
Student Life & Development Advisor's Signature

Matt Cabrera  
Print Name

x54966

Extension

# Major Program Budget Worksheet

Name of Student Organization  
Experiemental Sounding Rocket Association

## REVENUE

### Co-Sponsors/Contributors (list names)

Fundraising			
Industry Sponsorship			
Personal Contributions			

### Admissions/Ticket Sales

	Ticket Price	Number Sold
Students		
Faculty/Staff		
Off-Campus		

### Program Ads

	Ad Price	Number Sold
Covers		
Half Pages		
Quarter Pages		
Business Card		

### Exhibitors/ Vendors

	Rental Fee	Booths Rented
Large Booths		
Medium Booths		
Small Booths		

### Merchandise Sales (list)

	Unit Price	Units Sold

## TOTAL REVENUE

## EXPENSE

EXPENSE	Amount	Amount
<b>Publicity</b>		
Banners	\$ 500.00	
Graphic Design	\$ 1,000.00	
Media Advertising	\$ 600.00	
Photocopying/Printing	\$ 2,100.00	
Posters		
<b>Subtotal</b>		\$ -
<b>Decorations</b>		
Costumes		
Paper Supplies		
Scenery		
Other		
<b>Subtotal</b>		\$ -
<b>Site</b>		
Facility Rental Fees		
Staffing (AV Techs, Bldg Assts, etc)		
Equipment Rental		
Tables and Chairs		
<b>Subtotal</b>		\$ -
<b>Program</b>		
Performers		
Speakers		
Travel		\$ 3,575.00
Hotel		
Other		\$ 3,410.00
<b>Subtotal</b>		\$ 6,985.00
<b>Refreshments</b>		
Food		
Beverages		
Linens/Tableware		
Service Charges		
<b>Subtotal</b>		\$ -
<b>TOTAL EXPENSE</b>		\$ 6,985.00
<b>PROFIT/(LOSS) ON EVENT</b>		\$ (4,885.00)