

PRODUCT

	Actors	Outcomes	Modules	Existing	Q2	Q3	Q4	Later
FINANCE	USA Programmes	Manage various aspects of all finance process	<div>Finance Accounting</div> <div>Finance's Budget</div> <div>Finance's Property</div> <div>Finance's Land Allocation</div> <div>Finance's Contract</div>	<div>Accounting (ERP) for various departments</div> <div>Finance's Budget</div> <div>Finance's Property</div> <div>Finance's Land Allocation</div> <div>Finance's Contract</div> <div>Finance's Budget</div> <div>Finance's Property</div> <div>Finance's Land Allocation</div> <div>Finance's Contract</div>				
	Admins	Admins to manage budget and finance	Finance's Budget	Finance's Budget				
	USA Programmes	Manage various aspects of all finance process	Finance's Budget	Finance's Budget				
	Admins	Admins to manage budget and finance	Finance's Budget	Finance's Budget				
	USA Programmes	Manage various aspects of all finance process	Finance's Budget	Finance's Budget				
BILL GENIE	Actors	Outcomes	Modules	Existing	Q2	Q3	Q4	Later
	Admins	Admins to manage budget and finance	Finance's Budget	Finance's Budget				
BILL AMENDMENT	Actors	Outcomes	Modules	Existing	Q2	Q3	Q4	Later
	Admins	Admins to manage budget and finance	Finance's Budget	Finance's Budget				
mCOLLECT	Actors	Outcomes	Modules	Existing	Q2	Q3	Q4	Later
	Admins	Admins to manage budget and finance	Finance's Budget	Finance's Budget				
	USA Programmes	Manage various aspects of all finance process	Finance's Budget	Finance's Budget				
	Admins	Admins to manage budget and finance	Finance's Budget	Finance's Budget				
CITIZEN APP	Actors	Outcomes	Modules	Existing	Q2	Q3	Q4	Later
	Admins	Admins to manage budget and finance	Finance's Budget	Finance's Budget				
ULB PORTAL	Actors	Outcomes	Modules	Existing	Q2	Q3	Q4	Later
	Admins	Admins to manage budget and finance	Finance's Budget	Finance's Budget				
	USA Programmes	Manage various aspects of all finance process	Finance's Budget	Finance's Budget				
	Admins	Admins to manage budget and finance	Finance's Budget	Finance's Budget				
PUBLIC GRIEVANCE REDRESSAL	Actors	Outcomes	Modules	Existing	Q2	Q3	Q4	Later
	Admins	Admins to manage budget and finance	Finance's Budget	Finance's Budget				
	USA Programmes	Manage various aspects of all finance process	Finance's Budget	Finance's Budget				
	Admins	Admins to manage budget and finance	Finance's Budget	Finance's Budget				
	USA Programmes	Manage various aspects of all finance process	Finance's Budget	Finance's Budget				
WHATSAPP	Actors	Outcomes	Modules	Existing	Q2	Q3	Q4	Later
	Admins	Admins to manage budget and finance	Finance's Budget	Finance's Budget				
	USA Programmes	Manage various aspects of all finance process	Finance's Budget	Finance's Budget				
	Admins	Admins to manage budget and finance	Finance's Budget	Finance's Budget				
HRMS	Actors	Outcomes	Modules	Existing	Q2	Q3	Q4	Later
	Admins	Admins to manage budget and finance	Finance's Budget	Finance's Budget				
Birth & Death	Actors	Outcomes	Modules	Existing	Q2	Q3	Q4	Later
	Admins	Admins to manage budget and finance	Finance's Budget	Finance's Budget				
DSS	Actors	Outcomes	Modules	Existing	Q2	Q3	Q4	Later
	Admins	Admins to manage budget and finance	Finance's Budget	Finance's Budget				
National Dashboard	Actors	Outcomes	Modules	Existing	Q2	Q3	Q4	Later
	Admins	Admins to manage budget and finance	Finance's Budget	Finance's Budget				
National Dashboard	Actors	Outcomes	Modules	Existing	Q2	Q3	Q4	Later
	Admins	Admins to manage budget and finance	Finance's Budget	Finance's Budget				