Performance Review Commission



PRC APOC Performance Study

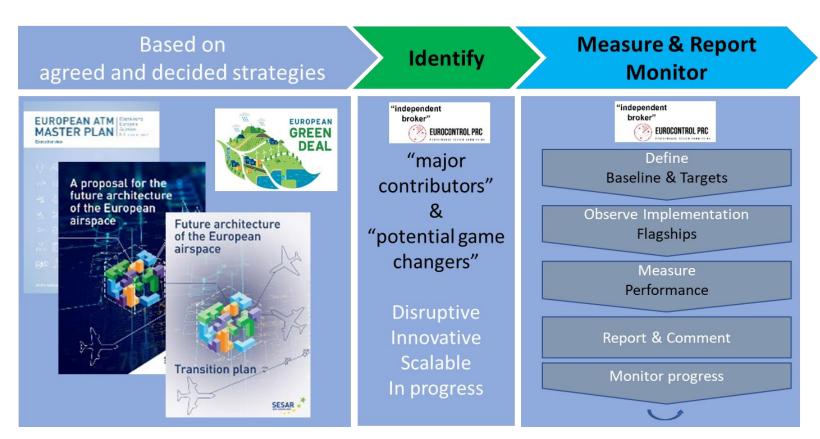
PRC - ACI EUROPE APOC EXCHANGE



Why?

- Transformation Support Strategy (TSS)
- APOC selected as flagship



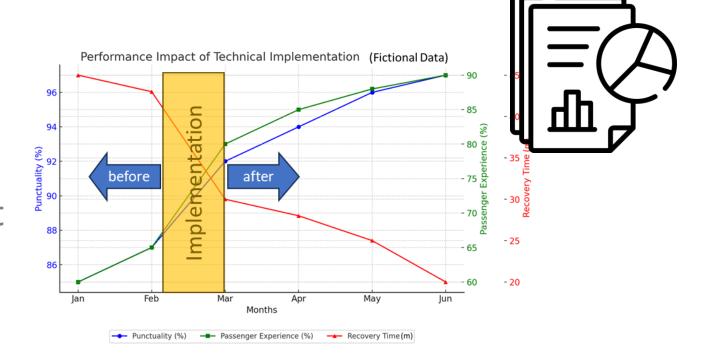


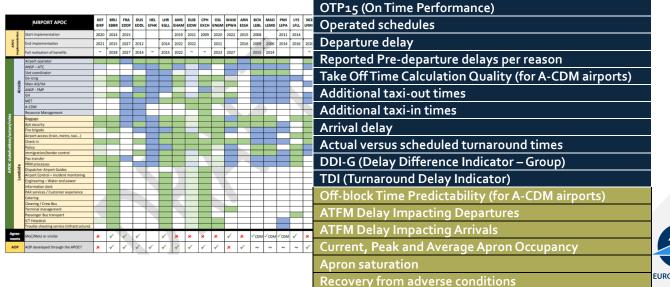


What?

Original objective:
Performance assessment

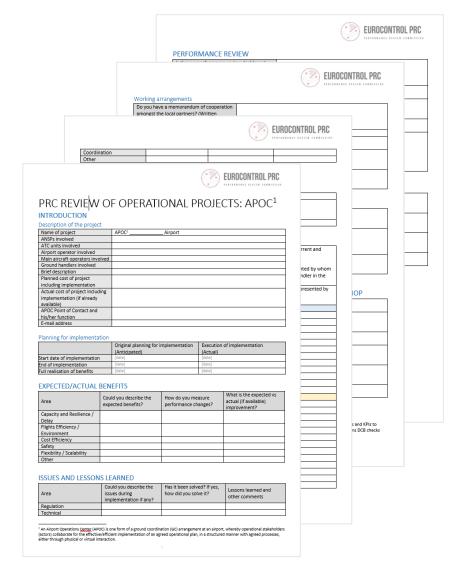
Evolved into APOC
 inventory, benefits
 overview, and
 performance indicator
 catalogue







How?





- Research and review existing documentation
- Questionnaires:
 - Sent to 32 airports: Selection of airports based on research, no official inventory
 - 26 completed questionnaires received



Catalogue indicators



OTP15 (On Time	Performance)
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Operated schedules

Departure delay

Reported Pre-departure delays per reason

Take Off Time Calculation Quality (for A-CDM airports)

Additional taxi-out times

Additional taxi-in times

Arrival delay

Actual versus scheduled turnaround times

DDI-G (Delay Difference Indicator – Group)

TDI (Turnaround Delay Indicator)

Off-block Time Predictability (for A-CDM airports)

ATFM Delay Impacting Departures

ATFM Delay Impacting Arrivals

Current, Peak and Average Apron Occupancy

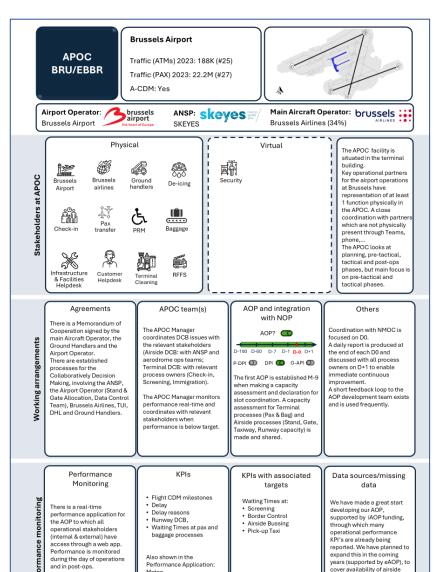
Apron saturation

Recovery from adverse conditions

- Proposed performance indicators and metrics in support of
 - OPS tactical identification of issues
 - POST-OPS review at APOCs
 - Performance assessment of changes in APOC



APOC Factsheets



Briefing

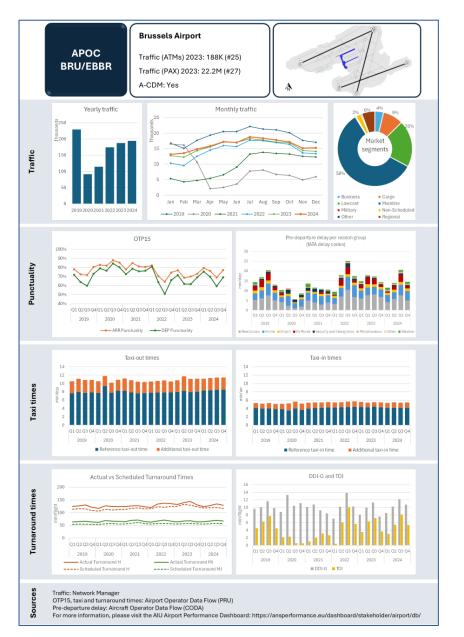
Event calendar

assets end-to-end

passenger and baggage

Airport Management.

journey, airport accessibility and others, to enable Total





Observed benefits

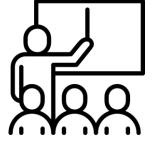


- Increased operational awareness among stakeholders.
- Better use of infrastructure and staff through enhanced coordination and resource allocation. Fewer resources needed through centralised roles
- Efficient management and faster recovery during adverse or irregular situations
- Increased predictability and punctuality
- Reduced taxi times and waiting times
- Enhanced safety thanks to greater stakeholder awareness through a comprehensive view and improved monitoring of safety indicators
- A single shared source of truth for all stakeholders.



Challenges and lessons learned















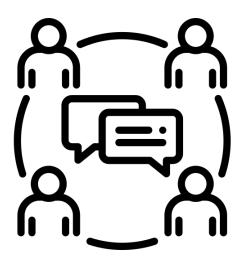






The APOC Exchange

- Organised in response to some of the feedback received through the questionnaires. Lack of a proper APOC forum and standardisation, exchange between APOCs...
- A one time meeting, might turn into a regular one if the participants deem it necessary.
- Post-workshop survey to collect feedback





So, what's next on PRC's side?

- Continue monitoring airport performance
- Extend the work on the indicators proposed in this catalogue but not analised at this point.
- The AIU to continue developing our product portfolio on airports, including a redesign of the Airport Performance Dashboard.





And what's next for the APOCs?

- We hope the study provides you with a proper overview of the different implementations across Europe.
- Ideally, APOCs should work on agreed and common definitions of performance indicators for benchmarking but also for common understanding.
- Further work on performance indicators and performance review activities to be done.





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Thank you!

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