

mai ha! NATIONAL AIDS CONTROL COUNCIL mai ha!

EMPOWERING COMMUNITIES IN THE FIGHT AGAINST HIV/AIDS

CHAIRMAN'S MESSAGE



Prof. Miriam K. Were, Chairman

Though its decades since HIV/AIDS was first discovered in Kenya, the pandemic has continued to claim the lives of many and has greatly affected our socio-economic structures. As the national body mandated to provide policy and strategic framework for mobilizing resources and coordinating activities for prevention of HIV transmission as well as care and support to the

Secretariat.

Following His Excellency's launch of the Total War against HIV/AIDS and subsequent formation of the cabinet AIDS committee, the war on AIDS has taken a dramatic dimension and more emphasis has been laid on the scaling up of advocacy and formulation of AIDS-related legislation by involving Members of Parliament in the fight against HIV/AIDS.

The mobilizing and funding that has gone to Community Based Organizations has enabled NACC to empower communities and increase grass-root involvement in the continued war against HIV/AIDS. Since 2002, NACC has funded over 1,100 projects in various line ministries, community based organizations, non-governmental organizations, faith based organization and private sector organizations. Through the disbursement of these funds, NACC has covered all the priority areas as outlined in Strategic Plan 2000 - 2005.

Our aim of funding these organizations is that the communities will be empowered financially and be well equipped with information to effectively wage war against the AIDS pandemic. Though we cannot fund all projects at a go, we encourage more groups to submit their proposals through the CACC secretariats in their various constituencies to give them a chance for funding consideration.

Communities are increasingly coming together to respond to HIV/AIDS. They are hardest hit, yet it is within communities that we increasingly find the strategies and strength to address HIV/AIDS and mitigate the impact of the disease. Communities embrace values to care for one another, hope for a healthy future and respect for human life and it through communities and other organizations that we see the values of communities in action. These organizations are on the frontline in providing prevention care and support services.

In empowering the communities in the fight against HIV/AIDS, the National AIDS Control Council established an HIV/AIDS community initiative account with the objective of contributing to the improvement of the welfare of communities by enhancing their access to financial and human resources to limit further spread of HIV and to address the impact of the epidemic on individuals and households.

The initiative is supposed to respond to the demand for projects that target the prevention, care and support or those that address issues related to the impact of HIV and AIDS. The various community based projects aim at promoting behavior change, social support to the infected and affected in the community, training programs for community volunteers and care givers and initiate income generating activities. These projects are identified, prepared, implemented and maintained by the beneficiary communities.

The funding process of community initiatives is a continuous process and organizations are thus encouraged to write and forward their proposals to the CACCs Secretariat for projects at the Constituency level or directly to NACC for national projects. Projects focusing on implementation of activities within the Constituency are funded up to Kshs. 350,000 while projects at the National level receive between Kshs.

350,000 and 7.5 million.

Today we give the updated summaries of funded projects according to region, sector and priority areas as outlined in the Kenya National HIV/AIDS Strategic Plan 2000 - 2005. We also highlight on the approval and funding process as well as the role of CACCs and Members of Parliament in regard to the implementation of funded projects and mobilization of communities to respond to the HIV/AIDS epidemic.



Dr. P. A. Orege, Director

For more information, contact the Director at the Chancery Building, 6th Flr., Valley Rd., Tel: (254) 020 2715109/ 2715144, Fax: (254) 020 2711231 Or visit our website: www.nacc.or.ke

LINE MINISTRIES FUNDING BY NACC as at February 29, 2004

AIDS CONTROL UNITS	Total Advances (Kshs)
Agriculture	15,585,081.00
Environment & Wildlife	12,400,000.00
Finance & Planning	5,277,165.00
Health	21,906,050.00
Office of the President	38,709,765.00
Trade & Industry	13,784,518.00
Foreign Affairs & Intern Co-operation	7,306,071.00
Justice & Constitutional Affairs	7,300,000.00
Transport & Communications	18,616,999.00
Local Government	4,829,000.00
Education, Science & Technology	18,604,386.00
Vice President & Min of Home Affairs	10,533,914.00
Land & settlement	13,593,950.00
Labour & Human Resources	9,509,120.00
Energy	4,118,000.00
Tourism and Information	14,651,250.00
Public Service Commission	2,302,575.00
National Assembly	1,352,500.00
Judiciary	5,563,885.00
Roads, Public Works & Housing	9,643,408.00
Water Resources Management	705,350.00
Gender, Sports, Culture and Social Services	815,000.00
Livestock & Fisheries Development	1,975,930.00
Department of Defence	3,725,200.00
Commission for Higher Education	6,558,850.00
Totals	249,367,967.80

REGIONAL ANALYSIS

Province	Number of Funded Projects				Total
	CACC Level	DACC Level	PACC Level	NACC Level	
Central	92	27	11	-	130
Coast	50	36	5	-	91
Eastern	81	49	1	-	131
Nairobi	25	33	112	-	170
North Eastern	54	20	7	-	81
Nyanza	174	58	4	-	236
North Rift	55	31	-	-	86
South Rift	57	41	3	-	101
Western	56	32	3	-	91
National	-	-	-	15	15
Total	644	327	146	15	1,132

Province	Cumulative Funds Disbursed				Total
	CACC Level	DACC Level	PACC Level	NACC Level	
Central	25,950,190	26,755,235	15,895,050	-	68,600,475
Coast	15,314,672	29,350,560	5,864,500	-	50,529,732
Eastern	23,789,895	41,879,152	1,707,200	-	67,376,247
Nairobi	8,449,747	30,899,630	159,377,871	-	198,727,248
North Eastern	14,951,950	19,176,520	8,442,890	-	42,571,360
Nyanza	49,946,290	53,077,345	7,351,356	-	110,374,991
North Rift	16,009,913	23,096,188	-	-	39,106,101
South Rift	16,490,100	37,228,630	3,979,000	-	57,697,730
Western	16,370,232	33,275,906	4,945,020	-	54,591,158
National	-	-	-	58,158,000	58,158,000
Total	187,272,989	294,739,166	207,562,887	58,158,000	747,733,041

Province	Amount Approved for Funded Projects				Total
	CACC Level	DACC Level	PACC Level	NACC Level	
Central	30,666,390	29,114,705	20,839,555	-	80,620,650
Coast	16,718,072	35,681,625	8,230,000	-	60,629,697
Eastern	27,363,595	48,167,299	1,707,200	-	77,238,094
Nairobi	8,698,687	35,926,522	192,168,610	-	236,793,819
North Eastern	18,646,300	20,650,880	11,678,150	-	50,975,330
Nyanza	59,789,835	63,141,043	7,600,000	-	130,530,878
North Rift	18,876,443	28,998,643	-	-	47,875,086
South Rift	19,285,775	42,985,240	5,452,700	-	67,723,715
Western	18,768,770	35,603,666	5,631,420	-	60,003,856
National	-	-	-	91,970,100	91,970,100
Total	218,813,867	340,269,623	253,307,635	91,970,100	904,361,225

Sector	Funding by Sector		
	Number of Funded Projects	Amount Approved Kshs	Amount Disbursed Kshs
Community Based Organizations	835	528,844,863	454,158,951
Faith Based Organizations	140	134,212,590	110,085,895
Non-Governmental Organizations	143	206,232,022	160,774,641
Private Sector Based Organizations	14	25,071,750	22,713,555
Total	1,132	904,361,225	747,733,041

Priority Area	Funding by Priority Areas	
	Amount Approved Kshs	Amount Disbursed Kshs
Prevention & Advocacy	586,336,754	
Treatment, Continuum of Care & Support	97,325,341	
Mitigation of Socio-Economic Impact	126,497,599	
Support to Orphans	81,749,531	
Monitoring, Evaluation & Research	12,452,000	
Total	904,361,225	

NACC COMMUNITY INITIATIVE ACCOUNT

List of Funded Projects by Region as at 29th February 2004

CENTRAL PROVINCE CONSTITUENCY DISBURSEMENT REPORT

	IMPLEMENTING ORGANIZATION	AMOUNT APPROVED	AMOUNT DISBURSED
1	GATANGA Kagunda Arabuka Women Group	187,600	187,600
2	GATANGA Kariara HIV/AIDS Awareness (SHG)	303,600	303,600
3	GATANGA Tiba (PTC) Self Help Group	294,990	294,990
4	GATUNDU NORTH Gatukuyu Christian Self Help Group	350,000	200,000
5	GATUNDU NORTH Goodwill Aftercare Services Project	350,000	350,000
6	GATUNDU NORTH Magumu Good Hope School for the Orphans	350,000	350,000
7	GATUNDU NORTH Magumu Good Hope School for the Orphans	350,000	200,000
8	GATUNDU NORTH Tumaini Aids Education Programme	350,000	280,000
9	GATUNDU SOUTH Pioneer Community Aids Educators	350,000	350,000
10	GICHUGU Wiyumiririe Women Group	183,810	130,000
11	GITHUNGURI Community Development Forum Group	348,000	126,300
12	GITHUNGURI Githunguri Org. Operating Together in Harmony S.H.G.	350,000	342,500
13	JUJA Kensim Self Help Resource Group	300,000	300,000
14	JUJA Christian Workers Movement Group	350,000	350,000
15	JUJA New Hope Community Based Organization Group	350,000	200,000
16	JUJA Men Against Hiv/Aids Self Help Group	348,840	200,000
17	JUJA Ruiru Aids Awareness Group	350,000	350,000
18	KABETE Karai Community Based Organization	350,000	350,000
19	KABETE Kikuyu Division Mobilization Programme	350,000	87,500
20	KANDARA Beyond 2000 Anti Aids Self Help Group	130,800	130,800
21	KANDARA Beyond 2000 Anti Aids Self Help Group	350,000	152,000
22	KANDARA Kaka Merge Anti-Aids Fighters Self Help Group	340,000	340,000
23	KANDARA Kiamagoche Self Help Group	340,000	340,000
24	KANDARA Mukerenu Anti-Aids Campaingers Self Help Group	350,000	130,000
25	KANDARA Mukoe HIV/AIDS Awareness Self Help Group	340,000	240,000
26	KANDARA Urumwe Youth Self Help Group	344,000	344,000
27	KANGEMA Care For The Needy Organization	350,000	350,000
28	KANGEMA Gatharuma Self Help Group	350,000	200,000
29	KANGEMA Gikomboki Women Group	350,000	200,000
30	KANGEMA Kahutiri Self Help Group	350,000	200,000
31	KANGEMA Wanjerere Mwiri Women Group	350,000	200,000
32	KANGEMA Wanjerere Aids and Drug Abuse Women Grp	350,000	200,000
33	KERUGOYA/KUTUS Mt. Kenya Hot Comedian Self Help Group	350,000	350,000
34	KERUGOYA/KUTUS Wanyina Entertainers	350,000	350,000
35	KIAMBAA Mbara Nginyo Cultural Heritage Group	322,530	322,530
36	KIAMBAA Ngegu Sub-Location HIV/AIDS Awareness Group	350,000	200,000
37	KIAMBAA Ushindi United Women's Club Self Help Group	350,000	100,000
38	KIENI Gikamba Aids Control Self Help Group	348,700	348,700
39	KIENI Gikamba Charity Self Help Group	342,200	342,200
40	KIENI Mary Immaculate Hospital HIV/AIDS Prevention and Care	350,000	350,000
41	KIENI Mothers Union - Naro Moru Parish	350,000	350,000
42	KIENI Mweiga Aids Awareness Group Initiative	350,000	200,000
43	KIENI Naro Moru Catholic Dispensary HIV/AIDS C.B.O.	350,000	350,000
44	KIGUMO Kandani Community Aids Educators Self Help Group	350,000	350,000
45	KIGUMO Karinga Young Rovers Football Club	195,020	195,020

Confirmation of Existence of the Organization Form

Date: _____

From: Chairman _____ CACC
P.O. Box _____

To: Program Manager
NACC-FMA
Nairobi

RE: Confirmation of existence of _____
On behalf of the Patron and members of Constituency
Aids Committee, we confirm the following:

a) ☐ Organisation
New ☐ Existing & Operating ☐

b) Location _____
c) Officials
Full Names _____ Identity Card No. _____
Chairman _____
Secretary _____
Treasurer _____

d) Address / Contact of officials
Postal Address Telephone Contact (If any)
Chairman _____ Secretary _____
Treasurer _____

e) Approval details
i) Proposal approved by CACC meeting held on _____ at _____
ii) Minutes of the meeting are available and have been signed by the Chairman and Secretary.
P.T.O.

f) Members of the Organisation
The organisation has _____ members. (Indicate numbers)

g) Declaration of integrity and capacity of officials
We certify that the officials are credible persons and the members of the CACC have confidence that they will implement the project per approved work-plan and that they will account for the funds.

Yours faithfully,

CACC Chairman CACC Secretary Official Stamp of CACC
OR
(If CACC Chairman is not available),

District Officer
Date _____