

Division Statistics

Student Enrollment as of September 30th			
School Year	Enrollment	Increase	% of Increase
2003-04	39,440	578	1.49%
2002-03	38,862	852	2.24%
2001-02	38,010	365	0.97%
2000-01	37,645	282	0.75%
1999-00	37,363	639	1.74%

Revenue Sources as % of Budget			
School Year	State *	Local	Federal
2003-04	54.1%	45.0%	0.9%
2002-03	53.9%	45.1%	1.0%
2001-02	53.7%	45.5%	0.8%
2000-01	55.5%	43.9%	0.6%
1999-00	54.1%	45.3%	0.6%

Basic School Aid	
School Year	Chesapeake
2003-04	\$4,014
2002-03	\$3,902
2001-02	\$3,629
2000-01	\$3,644
1999-00	\$3,321

School Buildings 2004-2005	
Type	Number
Elementary	28
Middle	10
Senior High	6
Special Centers	3
Support Bldgs.	9

Per Pupil Cost in ADM		
School Year	Per Pupil Cost Chesapeake	Per Pupil Cost State
2002-03	\$7,510	\$8,186
2001-02	\$7,111	\$7,836
2000-01	\$7,032	\$7,657
1999-00	\$6,585	\$6,985
1998-99	\$6,120	\$6,523

Average Teacher Salary		
School Year	Chesapeake	State
2002-03	\$43,396	\$42,778
2001-02	\$41,433	\$41,731
2000-01	\$40,102	\$40,247
1999-00	\$38,736	\$38,744
1998-99	\$37,759	\$37,475

Number of Teachers 2003-2004	
Operating Budget	2,599.65
Categorical	202.20
Total	2,801.85

Teacher's Salary with Bachelor's Degree 2003-2004	
Beginning	\$32,300
Top	\$53,212

Salary Supplements 2003-2004	
Masters Degree	\$3,200
C.A.S.	\$1,600
Ed.D/Ph.D	\$3,200

Chesapeake Composite Indices	
School Year	LCI
2004-2006	0.3215
2002-2004	0.3344
2000-2002	0.3517
1998-2000	0.3560

Number of Transportation Vehicles 2003-2004	
Buses	445
Services/Utilities	177
Driver Education	30

Summer School Tuition 2003-2004	
Regular Academic Program	\$ 100
Driver's Ed. Lab & Class	\$ 100
Students Outside of Chesapeake	\$ 280

Source: Chesapeake Public Schools. Budget Office. (December 2003)

*State Revenue as Percentage of Budget Includes State Retail Sales & Use Tax.