General & Financial Administration

BOARD OF ASSESSORS

Funding history at a glance:

FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Increase	%
Actual	Actual	Actual	Budgeted	Recommended	(Decrease)	Change
\$5,800	\$7,600	\$75,196	\$211,212	\$8,839	(\$202,373)	(95.82)

Included:

1. Funding to maintain CAMRA (mass appraisal) software and VamaNet (online reassessment information)

ACCOUNTING PERIOD 2012/02 PAGE 1 SLOG7H	Department County Admin Adopted Request Recommends Budget	3,700 284 4,239 4,239	3,600 3,600	eren berevalende behave	12,823 6,839	
RECEDENTAGE	Corrent Year	1,581 121 4,985	3,600 171,500 940 5,911 5,409	201,797	201.997	281,997
107 107 108 108 109	Adopted Aci Budget 20	10,000 3,700 284 4,228	2,000 3,600 171,500 5,500	217,212	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	211 212
te.I	Expenditure 2010/2011	4 000	ыт	3,150	A branch and the state of the s	75,196
3 6 0 5 5 1	e Expenditure Expension 2019/2010	4.000		009' 2 ' 600	oranda.messilvaessa	0 7,600
	Expenditure 2008/2009	# 00 00 00	1,800	2,800		00.875
3/27/2012 SOUTHARPTON COUNTY FUND \$-100 * BOARD OF ASSESSINS X		* BIDAD UF ASSESSORS * COMPENSATION-DD OF EQUALIZATID PART-TIME SALARIES FICA UNEMPLOYMENT INSURANCE UNEMPLOYMENT SACION MATHER S COMPENSATION	LEGAL ERRICO STATES APPRAISAL NEIM APPRAISAL FIRM ABVERTISING PUSTAL SERVICE TELECUMMUNICATIONS TRAVEL CONVENTION, EDUCATION	OFFICE SUPPLIES EQUIPMENT IDTAL DEPARTMENT	TUTAL - * BUARD OF ASSESSORS *	FURD ITAL
3/27/2012 SUU FUND \$-100 * 80		012320 012320-1011 012320-1300 012320-2100 012320-2600	012320-3150 012320-3150 012320-3170 012320-3170 012320-5210 012320-5230 012320-5500	012320-6001 012320-8201	TUTAL -	TOTAL FOR FUND FINAL TOTAL

		Expenditure 2008/2009 2	Expenditure Exp. 2009/2010	Expenditure 2010/2011	Adopted Dudget	Current Actual Dn 2011/12	100	2012 Department Request	2012/2013 Budget Year ment County Admin Adop est Recommends Bud	ear Adopted Budget	
012320	* BURKD UF ASSESSURS *		A 1	* * * * * * * * * * * * * * * * * * * *	900			8	Ø		
012320-1011 012320-1300 012320-2100 012320-2600	PART-TIME SALARIES FICH UNEMPLEMENT INSURANCE				3,700			284 884	2500		
012320-2700 012320-3005 012320-3150	HURKEN'S CUNTERSHILDH HAINTENANCE SERVICE CONTRACT LEGAL SERVICES	4,000	4,000	1,000	4,228			4239	4239	pd ea u	char
012320-3160 012320-3170 012320-3600	VANGRET-VA NASS APPRAISAL METU APPRAISAL FIRM ADVERTISING	1,800	3,600	3,600 51,500 391	3,600	1,800		000 00 00 00 00 00 00 00 00 00 00 00 00	8000	paid	ages of
012320-5210 012320-5230 012320-5500 012320-6001	PUSTAL SERVICE TELECOMMUNICATIONS TRAVEL CONVENTION, EDUCATION OFFICE SUPPLIES			4,898	400	5,409		0 0 0	000		
012320-6201	ERUIPHENT TOTAL DEPARTMENT	2,800	7,600	3,150	211,212	11,302			0	and the latest the same to expectable the same and property of	
TOTAL - 3	TOTAL - * RDARD OF ASSESSORS *	2,800	7.500	75.196	211, 212	11,302		12,823	11,530	The second secon	
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FIRAL TOTAL	181	2,800	7,600	75.126	211,212	11,302		stantoning the state of the sta	and the control of th		
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