

## **What Will The 2009-2010 Planning Budget Cost?**

<b>Approved 2008-2009 Budget</b>	<b>\$428,682,708</b>
<b>Approved 2009-2010 Planning Budget</b>	<b>\$448,706,095</b>
<b>Increase</b>	<b>\$ 20,023,387</b>
<b>Percentage of Increase</b>	<b>4.67%</b>