Judicial Administration - 21200

COMBINED DISTRICT COURT

This budget is level-funded at \$24,866 this year. Line-item changes from last year include:

- 1) <u>LINE 1700 COURT-APPOINTED ATTORNEYS FEES</u> decreased by \$1,000 (18.94%) based on recent expenditure trends.
- LINE 3320 MAINTENANCE SERVICE CONTRACTS increased \$600 based on current contracts and lease for their copier.
- 3) <u>LINE 5230 TELECOMMUNICATIONS</u> increased \$400 based on recent expenditure trends.

Other lines have been level funded.

3/21/2010 SOUTHAMPTON COUNTY FUND \$-100 * SEMERAL DISTRICT COURT * - BUBGET - EXPENSE

ACCOUNTING PERIOD 2010/02

PAGE 1 SL067H

		Prior Years			_	Current	Year	2010/2011 Budget Year		
		Expenditure 2006/2007	Expenditure 2007/2008	Expenditure 2008/2009	Adopted Budget	Actual Ba 2010/02		Request	County Admin Reconneads	Adopted Budget
		~~~~~~~~	******	48 50 54 50 44 115 112 115 42 115 114						
021200	# GENERAL DISTRICT COURT #									
021200-1300	PART-TIME SALARIES	7,588	7,352	7,386	10,147	4,252		10,147	10,147	
821280-1788	COURT APPOINTED ATTORNEY'S FEE	5,040	4,920		5,280	1,320		5,280	4,280	
021208-2108	FICA	581	562	565	776	325		776	776	
021200-2600	UNEMPLOYMENT INSURANCE	31	28	34		16				
021200-2700	NORMER'S COMPENSATION									
021200-3310	REPAIR & MAINTENANCE				103			103	103	
021200-3320	MAINTENANCE SERVICE CONTRACTS	3,461	3,662	4,052	3,400	3,199		3,500	4,000	
021200-5230	TELECOMMUNICATIONS	5,444	5,282	5,252	4,218	3,333		5,000	4,610	
021200-6001	OFFICE SUPPLIES	765	1,238	440	500	580		500	500	
821280-6812	DBOKS/DUES/SUDSCRIPTIONS	185	200	170	200	20		200	200	
021200-8201	EQUIPMENT	475	444	1,811	250	105		250	250	
	TOTAL DEPARTMENT	23,490	23,680	22,470	24,866	13,158		25,756	24,866	
TOTAL - * GENERAL DISTRICT COURT *		23,490	23,680	22,470	24,866	13,150		25,756	24,866	
TOTAL FOR FUND		23,490	23,680	22,470	24,866	13,150		25,756	24,866	
FINAL TOTAL		23,490	23,680	22,470	24,866	13,150		25,756	24,866	

2/01/2010 SDUTHAMPTON COUNTY
FUND #-100 * GENERAL DISTRICT COURT *

- RUDGET -

EXPENSE

ACCOUNTING PERIOD 2009/12

PAGE 1

		Expenditure	Prior Years Expenditure 2007/2008	Expenditure 2008/2009	Adopted Nudget	Current Year · Actual En 2009/12		/2811 Budget Y County Admin Reconnends		
021200	* GEHERAL DISTRICT COURT *									
021200-1300	PART-TIME SALARIES	7,588	7,352		10,147	3,227	10,147			
021200-1700	COURT APPOINTED ATTORNEY'S FEE	5,040	4,920		5,280	840	5280			Little State of Contract Contract
021200-2100	FICA	581	562		776	247	776	-		
021200-2600 021200-2700	UKENPLOYMENT INSURANCE UNEKER'S COMPENSATION	31	28	34		9				
021200-3310	REPAIR & MAINTENANCE	W. Mariana			103		103			
021200-3320	MAINTENANCE SERVICE CONTRACTS	3,461	3,662	4,052	3,400	2,573	3500			
021200-5230	TELECONNUNICATIONS	5,444	5,282		4,210	2,410	5.800			
021200-6001	OFFICE SUPPLIES	765	1,230		500	399	500			
021200-6012	BOOKS/DUES/SUBSCRIPTIONS	105	200	170	200		200			
021200-8201	EQUIPMENT	475	444	1,811	250	105	250			AT ALL OWN TO A MANAGE
	TOTAL DEPARTMENT	23,490	23,680	22,470	24,866	9,810			A STATE OF THE STA	
TOTAL - * GENERAL DISTRICT COURT *		23,490	23,680	22,470	24,866	9,810	25,756.			
			Andrew State			TO MICH.				Market Market
TOTAL FOR FUND		23,490	23,680	22,470	24,866	9,810	25,756	2. 是要特惠		
FINAL TOTAL		23,490	23,680	22,470	24,866	9,810	25756	-		