

SPECIAL MAGISTRATES

Funding history at a glance:

<u>FY 2009 Actual</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Actual</u>	<u>FY 2012 Budgeted</u>	<u>FY 2013 Recommended</u>	<u>Increase (Decrease)</u>	<u>% Change</u>
\$670	\$594	\$599	\$908	\$658	(\$250)	(27.53)

	Prior Years		Current Year		2012/2013 Budget Year	
	2008/2009	2009/2010	2010/2011	Adopted Budget 2012/02	Department Request	County Admin Adopted Budget
* SPECIAL MAGISTRATES *						
021300						
021300-3310						
021300-3320	39	594	599	658	658	658
021300-5230	631			250		
021300-6001		594	599	908	658	658
--TOTAL DEPARTMENT--	670	594	599	908	658	658
TOTAL - * SPECIAL MAGISTRATES *	670	594	599	908	658	658
TOTAL FOR FUND	670	594	599	908	658	658
FINAL TOTAL	670	594	599	908	658	658

	----- Prior Years -----		----- Current Year -----		--2012/2013 Budget Year--	
	Expenditure 2008/2009	Expenditure 2009/2010	Expenditure 2010/2011	Adopted Budget 2011/12	Department Request	County Admin Recommends Adopted Budget
* SPECIAL MAGISTRATES *						
021300						
021300-3310						
REPAIR & MAINTENANCE	39					
021300-3320						
MAINTENANCE SERVICE CONTRACTS	631	594	599	658	658	658
021300-5230						
TELECOMMUNICATIONS				250	0	0
021300-6001						
OFFICE SUPPLIES						
--INITIAL DEPARTMENT--	670	594	599	908	658	658
TOTAL - * SPECIAL MAGISTRATES *	670	594	599	908	658	658
TOTAL FOR FUND	670	594	599	908	658	658
FINAL TOTAL	670	594	599	908	658	658