

**SOIL & WATER CONSERVATION**

Funding history at a glance:

<b>FY 2009 Actual</b>	<b>FY 2010 Actual</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Budgeted</b>	<b>FY 2013 Recommended</b>	<b>Increase (Decrease)</b>	<b>% Change</b>
\$10,280	\$9,766	\$9,911	\$9,768	\$9,768	\$0	0.00

Includes:

1. \$6,918 for Chowan Basin Soil & Water Conservation District
2. \$2,850 for South Centre Corridors RC&D

	Prior Years		Current Year		2012/2013 Budget Year	
	Expenditure 2008/2009	Expenditure 2009/2010	Expenditure 2010/2011	Adopted Budget 2012/02	Department Request	County Admin Recommends Adopted Budget
*SOIL & WATER CONSERVATION*						
CONTRIBUTIONS/CHEMAN BASIN SDI	7,280	6,916	7,061	6,918	7,061	6,918
SOUTH CENTRE CHRR RESOURCE CDM	3,000	2,850	2,850	2,850	3,000	2,850
--TOTAL DEPARTMENT--	10,280	9,766	9,911	9,768	10,061	9,768
TOTAL - *SOIL & WATER CONSERVATION*	10,280	9,766	9,911	9,768	10,061	9,768
TOTAL FOR FUND	10,280	9,766	9,911	9,768	10,061	9,768
FINAL TOTAL	10,280	9,766	9,911	9,768	10,061	9,768

	Prior Years		Current Year		2012/2013 Budget Year		
	Expenditure 2008/2009	Expenditure 2009/2010	Expenditure 2010/2011	Adopted Budget 2011/12	Department Request	County Admin Recommends	Adopted Budget
*SOIL & WATER CONSERVATION*							
CONTRIBUTIONS/CHOWAN BASIN SDI	7,280	6,916	7,061	6,918			
SOUTH CENTRE CORR RESOURCE CON	3,000	2,850	2,850	2,850			
--TOTAL DEPARTMENT--	10,280	9,766	9,911	9,768			
					7061	6918	
					3000	2850	
TOTAL - *SOIL & WATER CONSERVATION*	10,280	9,766	9,911	9,768	10,061	9768	
TOTAL FOR FUND	10,280	9,766	9,911	9,768			
FINAL TOTAL	10,280	9,766	9,911	9,768			



We work with the people who work the land.

## Chowan Basin Soil & Water Conservation District

706 South Main Street

Emporia, VA 23847

434-634-2115, ext. 3

434-634-6575 Fax

4-100-82400-5600

February 16, 2012

RECEIVED FEB 17 2012

Mr. Mike Johnson  
County Administrator  
P O Box 400  
Courtland, VA 23837

RE: Budget Request

Dear Mr. Johnson:

Thank you for the opportunity to submit our budget request for the fiscal year beginning July 1, 2012. The Chowan Basin Soil & Water Conservation District is requesting the same amount of funding as in the 2010-2011 fiscal year, \$7,061.00. This amount has also been requested of the other two counties (Greensville and Sussex) the District provides services to.

I am enclosing a chart of accomplishments specific to Southampton for your review. As you can see, we are putting back more than the budgeted amount for Southampton and these figures do not include staff time to accomplish the projects.

Thank you for your consideration in this matter.

Sincerely,

Stacey Bradshaw  
District Manager

2-388



Southampton								
	Number of Directors	Money Spent in Cost Share Program	Acres Drill Was Used On	Gallons of Oil Collected	Tons of Tires Collected	Children Reached in Education Program	Adults Reached in Outreach Program	Number of Cost Share Participants
2011	2	\$ 249,388.77	135.32	2335	38.85	235	25	57
2012	2	\$ 455,294.00		2400	6-Mar-12	235 to date	125	71

2011  
Southampton

Youth Education Programs	\$ 1,469.00
Adult Education Programs	\$ 1,477.00
Tire Recycling	\$ 3,685.00
Oil Recycling	\$ 3,150.00
Total	\$ 9,781.00

2012 (YTD)  
Southampton

Youth Education Programs	\$ 1,076.00
Adult Education Programs	\$ -
Tire Recycling	\$ 16.00
Oil Recycling	\$ -
Total (YTD)	\$ 1,092.00

Some events have not yet taken place for FY 2012



**South Centre Corridors**  
**Resource Conservation and Development Council**  
P.O. Box 1237  
Prince George, VA 23875  
Phone: 804-732-4375 Fax: 804-732-4713  
<http://southcentrecorridorsrcd.org>

*"The mission of South Centre Corridors RC&D is to develop partnerships to advocate and promote the conservation, preservation and development of our resources to enhance the quality of life in the region."*

**Council Members:**

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February 6, 2012

**City of Hopewell**  
Brenda Pelham

**City of Petersburg**  
Vandy Jones

**Dinwiddie County**  
Daniel Lee  
Donald Turner

**Greensville County**  
Linda Clements  
Lin Pope

**Prince George County**  
Jerry Skalsky  
John Nicol

**Southampton County**  
M. L. Everett, Jr.  
Ronald West

**Sussex County**  
Crockett Morris  
George E. Morrison, III

**Appomattox River  
Soil and Water  
Conservation District**  
Granville Maitland  
Bonnie Thompson

**Chowan Basin Soil and  
Water Conservation  
District**  
Gary Cross  
Stacey Bradshaw

**James River Soil and  
Water Conservation  
District**  
Donald A. Bagshaw  
W. D. Kreider

**Crater Planning District  
Commission**

**At-Large Members**  
Linda McAllister

Mike Johnson  
County Administrator  
Southampton County  
P.O. Box 400  
Courtland, VA 23837

4-100-82400-5650

Dear Mr. Johnson:

On behalf of the South Centre Corridors RC&D Council, I am submitting our funding request for the upcoming budget cycle. We are requesting our original funding amount of \$3,000. In April 2011, we completely lost federal funding which provided a RC&D Coordinator, part-time administrative staff, office space, vehicle, and equipment to assist in reaching the Councils goals.

In May 2011, the council members decided to continue their work and have since contracted with one of the local soil & water conservation districts to provide a staff person to work 5 hours per week. While this may not seem like much, the rest of the council members are supporting projects as volunteers. This allows the Council to focus on projects and use most of their funding received from localities on projects.

One of our on-going projects for 2012 is the Buy Fresh Buy Local Chapter (BFBL). The purpose of the chapter is to promote locally grown foods and educate citizens about the health and nutritional benefits. The guide consist of 37 farmers, farmer markets, specialty vendors, restaurants, and specialty stores that buy or sell locally grown foods. Four listings in the guide are farmers located in Southampton County. The Council printed 20,000 guides to be distributed throughout the Council region. We hope to increase the number of those from Southampton in our 2012 publication. We plan to print 50,000 copies for our 2012 publication for distribution throughout Southampton and other parts of our Council region to promote locally grown foods and products. Hopefully, the development of the local food guide will increase local citizens supporting these farmers and business locations. The BFBL Chapter and local food guide will be tools utilized to educate all citizens of Southampton County on the health and nutritional benefits of locally grown foods.

"Equal Opportunity Provider and Employer"

2-390



The Living In Your Watershed Booklet for 4<sup>th</sup> grade students has been completed and the Council and Chowan Basin SWCD will be conducting teacher workshops to get these booklets in the hands of the students over the next few months. The booklet will be an educational resource for teachers to educate students on watersheds, natural resources, and the environment. There are also sections in the book that define a watershed, help you know your watershed address, kinds of pollution and things you can do to improve water. More importantly the booklet is design to meet 4<sup>th</sup> grade SOL's.

Our Council also provides mini-grants up to \$500 for teachers at area schools and Soil & Water Conservation Districts to be able to purchase supplies and equipment to do classroom projects that expose youth to agriculture, environment and natural resources. Each year we fund up to 10 mini-grants to schools in our Council region. This year the elementary schools joined together and will be receiving a \$500 grant to complete a "Finding and Claiming the Wild" project.

The "Save the Barn" project also continues to receive funding and support from Greenville and surrounding counties who participate in the 4-H livestock projects.

The RC&D Council continues to provide leadership over the Albemarle-Chowan Watershed Roundtable. This project includes all localities such as Southampton that are located within the Albemarle and Chowan Watershed. South Centre Corridors receives grant funding from the Virginia Department of Conservation & Recreation to facilitate quarterly meetings, conduct workshops, and do outreach on watershed awareness issues within the watershed region. Roundtable participants include citizens, nonprofits, local, state, and federal stakeholders.

With this, I hope you will recommend restoring the \$3000 in funding so that we can continue to provide these projects to local citizens of Southampton County.

If you have any questions please don't hesitate to contact me at 434-634-2115, ext. 3.

Sincerely,

A handwritten signature in black ink that reads "Stacey Bradshaw". The signature is written in a cursive style with a large, sweeping loop at the end.

Stacey Bradshaw  
Chairman