

HOSPITAL PLAN INFORMATION**FY 2011-2012****A. KEY ADVANTAGE WITH EXPANDED BENEFITS PROPOSED 2011-2012**
=====

MEMBERSHIP TYPE	TOTAL COST	COUNTY CONTRIBUTION	EMPLOYEE PAYROLL DEDUCTION
=====	=====	=====	=====
SINGLE	600.00	535.00	65.00
DUAL	1,110.00	757.00	353.00
FAMILY	1,620.00	1,030.00	590.00

B. KEY ADVANTAGE 250 PROPOSED 2011-2012
=====

SINGLE	556.00	535.00	21.00
DUAL	1,029.00	757.00	272.00
FAMILY	1,501.00	1,030.00	471.00

C. RETIREES NOT ELIGIBLE FOR MEDICARE
=====

	KEY ADVANTAGE	KEY ADVANTAGE 250
SINGLE	600.00	556.00
DUAL	1,110.00	1,029.00
FAMILY	1,620.00	1,501.00

D. RETIREES ELIGIBLE FOR MEDICARE
=====

MEDICARE COMPLIMENTARY
127.00

HOSPITAL PLAN FY 2011-2012

A. KEY ADVANTAGE WITH EXPANDED BENEFITS

MEMBERSHIP TYPE	TOTAL COST	COUNTY CONTRIBUTION	EMPLOYEE PAYROLL DEDUCTION
=====	=====	=====	=====
SINGLE	600.00	535.00	65.00
DUAL	1,110.00	757.00	353.00
FAMILY	1,620.00	1,030.00	590.00
57 EMPLOYEES X \$535 X 12 MONTHS		365,940.00	
7 VACANT POSITIONS		56,208.00	Estimate
42 EMPLOYEES X \$757 X 12 MONTHS		381,528.00	
23 EMPLOYEES X \$1030 X 12 MONTHS		284,280.00	
		<hr/>	
		1,087,956.00	
LESS CONTRIBUTION PAID BY ENTERPRISE FUND		(115,080.00)	
18 EMPLOYEES			
TOTAL COUNTY COST FOR TRIGON BLUE CROSS		<hr/>	
BLUE SHIELD--EMPLOYER'S SHARE		972,876.00	