

# Key Operating Measures



EDUCATIONAL RESOURCES				
	09-10	10-11	11-12	12-13
Student Enrollment (as of September 30)	69,469	69,433	69,282	68,408
Elementary School Pupil-Teacher Ratios (excluding resource teachers)	19:1	20:1	22:1	21:1
Secondary School Average Class Size	23.0	22.5	23.4	24.0
Number of Portables (overall)	310	258	236	230
Number of Temporary Allocated Portables Due to Construction	56	17	12	0
Per Pupil Expenditure (total)	\$10,706	\$10,772	\$10,876	†
Per Pupil Expenditure (local)	\$4,891	\$5,167	\$5,172	†
Percentage of Students Receiving Special Education Services (September 30: K to 12 Serving Count)	11.4%	10.9%	10.6%	10.2%
Percentage of Students Receiving Special Education Services (December 1: Pre-K to 12 Responsible Count)	13.1%	12.6%	12.2%	11.8%
Percentage of Gifted Program Student Membership	12.2%	12.0%	11.8%	11.7%
WORK FORCE				
Percentage of Core Courses Taught by Highly Qualified Teachers	99.75%	99.82%	98.78%	99.60%
Percentage of Highly Qualified Teacher Assistants	81.69%	82.68%	82.91%	82.44%
Number of Professional Development Courses Offered	3,500	3,645	2,826	3,400
Average Years of Teaching Experience	15.2	15.2	15.2	14.9
Percentage of Teachers With Graduate Degrees	53%	54%	52%	53%
Number of Teachers With National Board Certification	90	93	101	114
Number of Teachers With the Division Designation of Career Teacher	1,256	1,224	1,376	1,327
RECOGNITION OF DIVERSITY				
Percentage of Minority Staff (overall)	24.93%	24.99%	24.91%	25.23%
Percentage of Minority Instructional Staff	14.60%	14.99%	14.91%	14.96%
Number of Student Diversity Ambassadors	71	110	192	286
Number of Faculty Diversity Advisors	19	35	71	80
Percentage of Employees Completing Online Diversity Awareness Training (full- and part-time)	99.0%	97.9%	98.0%	96.0%
USE OF TECHNOLOGY				
Ratio of Students to Instructional Computers	1.8:1	1.5:1	1.4:1	1.3:1
Number of Distance Learning Classes (being sent)	94	99	106	96
Number of Online Courses Taken by Students	727	891	978	960
Standards of Learning Subject Area Tests Administered Online	25	28	31	34
SAFE SCHOOLS				
Number of Persistently Dangerous Schools	0	0	0	0
Dollars Spent on Security Infrastructure	\$1,926,010	\$1,446,645	\$1,446,173	\$1,642,535
Number of School Security Assistants/Night Security	199	205	205	211
Number of School Resource Officers	29	29	29	29
Percentage of Students, Teachers, Building Administrators, and Parents Indicating That Schools Are a Safe and Orderly Place to Learn	†	87.8%	†	89.0%
Percentage of Students Referred for Discipline Infractions	21.5%	20.2%	19.8%	17.7%
Number of OSHA Incidents Per 100 VBCPS Employees	1.3	3.2††	3.2	2.6
Workers' Compensation Costs	\$681,683	\$958,308	\$1,221,893	\$647,637
Number of Student Safety Incidents	465	567	586	537
Number of Vehicle Crashes Per 100 Vehicles in Service	14.7	15.4	18.3	18.2
COMMUNITY INVOLVEMENT				
PTA/PTSA Membership/Percent of Student Enrollment	40,568/58.4%	38,362/55.3%	35,828/51.7%	33,838/49.5%
Number of Volunteers in Education	18,945	22,268	24,918	26,769
Partners in Education	1,491	1,744	1,871	2,014
Schoolwide and Teacher Grants Awarded by Virginia Beach Education Foundation	\$100,000	\$100,000	\$100,000	\$75,000
Scholarships Awarded by Virginia Beach Education Foundation	\$33,350	\$34,926	\$29,200	\$17,000
Number of ACCESS Scholarships Granted	244	206	218	231
Dollar Value of ACCESS Scholarships	\$179,447	\$162,377	\$157,089	\$495,225

† Not available

†† Denotes a change in the OSHA Recordkeeping Standard which cannot be compared to previous years.

## Mission

The Virginia Beach City Public Schools, in partnership with the entire community, will empower every student to become a life-long learner who is a responsible, productive, and engaged citizen within the global community.

Dr. Sheila S. Magula, Interim Superintendent  
Virginia Beach City Public Schools

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