

COMPREHENSIVE SERVICES ACT

This budget was adopted in FY 2010 at \$80,882 but increased by appropriation to \$117,159. It is currently level funded for FY 2011. Funded cooperatively by county and state, our local match rate is 32.3% or approximately \$37,842.

The comprehensive services act was enacted to create a collaborative system of services and funding that is child-centered, family-focused and community-based when addressing the strengths and needs of troubled and at-risk youths and their families.

Typical expenses include foster care and residential placements for troubled youth. Circumstances will change from year to year, but trends seem to indicate that we will have more seriously troubled children to provide for.

Funds are managed and administered by a local Community Policy Management Team which is comprised of representatives from the Community Services Board, Social Services, Health Department, Court Services Unit, Southampton County Schools, the Sheriff's Department, Tidewater Regional Group Home Commission and County Administrative staff. There is also one parent representative and one private provider representative from The Children's Center in Franklin.

3/11/2010 SOUTHAMPTON COUNTY
FUND #100 * COMPREHENSIVE SERVICES ACT *

- B U D G E T -

E X P E N S E

ACCOUNTING PERIOD 2010/02

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GL067H

		----- Prior Years -----		----- Current Year -----		--2010/2011 Budget		
		Expenditure	Expenditure	Expenditure	Adopted	Actual On	Department	County Admin
		2006/2007	2007/2008	2008/2009	Budget	2010/02	Request	Recommends
053500	* COMPREHENSIVE SERVICES ACT *							
053500-1300	PART-TIME SALARIES	4,504	11,515	12,659	10,000	5,864	11,500	11,500
053500-2100	FICA	345	881	968	765	449	880	880
053500-2600	UNEMPLOYMENT INSURANCE	15	38	39		8	50	50
053500-2700	WORKER'S COMPENSATION							
053500-5666	ADMINISTRATIVE ALLOCATION	8,633	1,419	1,060	1,735	1,753	70	70
053500-5667	STANDARD ALLOCATION	52,414	139,508	324,774	68,382	236,348	104,659	104,659
	--TOTAL DEPARTMENT--	<u>65,911</u>	<u>153,361</u>	<u>339,500</u>	<u>80,882</u>	<u>244,422</u>	<u>117,159</u>	<u>117,159</u>
TOTAL - * COMPREHENSIVE SERVICES ACT *		<u>65,911</u>	<u>153,361</u>	<u>339,500</u>	<u>80,882</u>	<u>244,422</u>	<u>117,159</u>	<u>117,159</u>
TOTAL FOR FUND		<u>65,911</u>	<u>153,361</u>	<u>339,500</u>	<u>80,882</u>	<u>244,422</u>	<u>117,159</u>	<u>117,159</u>
FINAL TOTAL		<u>65,911</u>	<u>153,361</u>	<u>339,500</u>	<u>80,882</u>	<u>244,422</u>	<u>117,159</u>	<u>117,159</u>



What is the Comprehensive Services Act for At-Risk Youth and Families?

It is a Virginia law designed to help troubled youths and their families. State and local agencies, parents and private service providers work together to plan and provide services. In each community, local teams decide how to do this.

The Community Policy and Management Team:

(CPMT) coordinates agency efforts, manages the available funds, and sees that eligible youths and their families get help.

The Family Assessment and Planning Team:

(FAPT) looks at the strengths and needs of the individual youth and families, decides what services to provide, and prepares a service plan with input from families.

Both teams include parents, staff from community services boards, courts service units, the departments of health and social services, the public schools and private providers. In some localities, these teams go by different names and may also include other members.



Who is eligible for services?

Services under CSA may be available to a child who meets at least one of the following descriptions:

- has serious emotional or behavioral problems or
- may need residential care or resources beyond normal agency services, or
- needs special education through a private school program, or
- receives foster care services, or
- receives services to prevent foster care placements, or
- is under supervision of the juvenile and domestic relations court, or domestic relations court, or
- is a ward of the Department of Juvenile Justice

Eligibility is determined by various laws (in education, juvenile justice and social services) and by your Community Policy and Management Team. Also, there must be funds available in your community.

COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES
FY10 POOL FUND ALLOCATIONS
(NON-MEDICAID EXPENDITURES)

LOCALITY	TOTAL POOL FUND FY10 ALLOCATION	STATE POOL FUND FY10 ALLOCATION	LOCAL POOL FUND FY10 ALLOCATION	LOCAL POOL FUND MATCH RATE
KING GEORGE	1,665,141	1,061,197	603,944	36.27%
KING WILLIAM	549,419	337,735	211,684	38.53%
LANCASTER	855,187	479,681	375,506	43.91%
LEE	1,225,239	950,228	275,011	22.45%
LOUDOUN	8,026,978	4,203,277	3,823,701	47.64%
LOUISA	1,907,022	1,067,707	839,315	44.01%
LUNENBURG	607,021	503,968	103,053	16.98%
MADISON	775,429	515,304	260,125	33.55%
MATHEWS	384,028	220,013	164,015	42.71%
MECKLENBURG	1,754,451	1,353,310	401,141	22.86%
MIDDLESEX	495,961	281,061	214,900	43.33%
MONTGOMERY	1,609,516	1,153,379	456,137	28.34%
NELSON	696,255	478,182	218,073	31.32%
NEW KENT	1,250,717	709,281	541,436	43.29%
NORTHAMPTON	998,181	801,407	196,774	19.71%
NORTHUMBERLAND	365,800	244,941	120,859	33.04%
NOTTOWAY	387,345	283,300	104,045	26.86%
ORANGE	889,684	526,383	363,301	40.83%
PAGE	1,960,048	1,398,406	561,642	28.65%
PATRICK	260,050	194,016	66,034	25.39%
PITTSYLVANIA	3,889,697	2,973,514	916,183	23.55%
POWHATAN	1,281,677	725,209	556,468	43.42%
PRINCE EDWARD	1,051,298	816,684	234,614	22.32%
PRINCE GEORGE	555,085	348,816	206,269	37.16%
PRINCE WILLIAM	6,690,978	4,406,775	2,284,203	34.14%
PULASKI	2,916,065	2,063,811	852,254	29.23%
RAPPAHANNOCK	602,335	349,416	252,919	41.99%
RICHMOND CO	732,845	496,335	236,510	32.27%
ROANOKE COUNTY	6,261,522	3,508,339	2,753,183	43.97%
ROCKBRIDGE	1,808,184	1,385,731	422,453	23.36%
ROCKINGHAM	4,419,974	2,897,143	1,522,831	34.45%
RUSSELL	796,153	645,371	150,782	18.94%
SCOTT	546,204	373,933	172,271	31.54%
SHENANDOAH	2,379,169	1,542,516	836,653	35.17%
SMYTH	1,004,698	769,906	234,792	23.37%
SOUTHAMPTON *	104,659	70,849	33,810	32.30% *
SPOTSYLVANIA	7,047,762	3,814,545	3,233,217	45.88%
STAFFORD	4,949,841	2,752,389	2,197,452	44.39%
SURRY	213,242	128,392	84,850	39.79%
SUSSEX	412,477	314,003	98,474	23.87%
TAZEWELL	2,093,740	1,579,625	514,115	24.55%
WARREN	3,065,612	1,884,429	1,181,183	38.53%
WASHINGTON	806,079	583,596	222,483	27.60%
WESTMORELAND	844,023	588,668	255,355	30.25%
WISE	561,830	407,052	154,778	27.55%
WYTHE	1,217,233	887,606	329,627	27.08%
YORK	1,093,161	668,088	425,073	38.88%
ALEXANDRIA	12,784,917	5,997,316	6,787,601	53.09%