

BOARD OF ASSESSORS

Funding history at a glance:

<u>FY 2008 Actual</u>	<u>FY 2009 Actual</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Budgeted</u>	<u>FY 2012 Recommended</u>	<u>Increase (Decrease)</u>	<u>% Change</u>
\$7,600	\$5,800	\$7,600	\$180,000	\$211,212	\$31,212	17.34

Included:

1. Provides sufficient funding to complete the contracted reassessment and proceedings of the Board of Equalization, including part-time clerical assistance.

NOTE: The FY 2011 budget for Board of Assessors will be substantially underspent based on the billing preference of the contract reassessment firm – we anticipate paying them no more than \$50,000 in FY 2011.

		----- Prior Years -----			----- Current Year -----		--2011/2012 Budget Year--		
		Expenditure 2007/2008	Expenditure 2008/2009	Expenditure 2009/2010	Adopted Budget	Actual On 2011/01	Department Request	County Admin Recommends	Adopted Budget
012320	* BOARD OF ASSESSORS *								
012320-1011	COMPENSATION-BO OF EQUALIZATIO						10,000	10,000	
012320-1300	PART-TIME SALARIES						3,700	3,700	
012320-2100	FICA						284	284	
012320-2600	UNEMPLOYMENT INSURANCE								
012320-2700	WORKER'S COMPENSATION								
012320-3005	MAINTENANCE SERVICE CONTRACT	4,000	4,000	4,000	4,000	4,000	4,228	4,228	
012320-3150	LEGAL SERVICES					1,000	2,000	2,000	
012320-3160	VAHAHET-VA MASS APPRAISAL METH	3,600	1,800	3,600	3,600	3,600	3,600	3,600	
012320-3170	APPRAISAL FIRM				162,000	3,051	171,500	171,500	
012320-3600	ADVERTISING					391			
012320-5210	POSTAL SERVICE						5,500	5,500	
012320-5230	TELECOMMUNICATIONS				400		400	400	
012320-5500	TRAVEL CONVENTION, EDUCATION					780			
012320-6001	OFFICE SUPPLIES				10,000	1,058	10,000	10,000	
012320-8201	EQUIPMENT					3,150			
	--TOTAL DEPARTMENT--	7,600	5,800	7,600	180,000	17,030	211,212	211,212	
TOTAL - * BOARD OF ASSESSORS *		7,600	5,800	7,600	180,000	17,030	211,212	211,212	
TOTAL FOR FUND		7,600	5,800	7,600	180,000	17,030	211,212	211,212	
FINAL TOTAL		7,600	5,800	7,600	180,000	17,030	211,212	211,212	

		----- Prior Years -----			----- Current Year -----		--2011/2012 Budget Year----		
		Expenditure 2007/2008	Expenditure 2008/2009	Expenditure 2009/2010	Adopted Budget	Actual On 2010/12	Department Request	County Admin Recommends	Adopted Budget
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012320	* BOARD OF ASSESSORS *								
012320-1011	COMPENSATION-BO OF EQUALIZATIO								
012320-1300	PART-TIME SALARIES								
012320-2100	FICA								
012320-2600	UNEMPLOYMENT INSURANCE								
012320-2700	WORKER'S COMPENSATION								
012320-3005	MAINTENANCE SERVICE CONTRACT	4,000	4,000	4,000	4,000		4228		
012320-3150	LEGAL SERVICES								
012320-3160	VAHANEY-VA HASS APPRAISAL NETW	3,600	1,800	3,600	3,600	1,800	3600		
012320-3170	APPRAISAL FIRM				162,000	1,775			
012320-3600	ADVERTISING					391			
012320-5210	POSTAL SERVICE								
012320-5230	TELECOMMUNICATIONS				400		400		
012320-5500	TRAVEL CONVENTION, EDUCATION								
012320-6001	OFFICE SUPPLIES				10,000		10000		
012320-8201	EQUIPMENT								
	--TOTAL DEPARTMENT--	7,600	5,800	7,600	180,000	3,966			
TOTAL - * BOARD OF ASSESSORS *		7,600	5,800	7,600	180,000	3,966			
TOTAL FOR FUND		7,600	5,800	7,600	180,000	3,966			
FINAL TOTAL		7,600	5,800	7,600	180,000	3,966			

wingate contract = \$ 221,500/pcd