

**WELFARE ADMINISTRATIVE SERVICES**

Funding history at a glance:

<u>FY 2008 Actual</u>	<u>FY 2009 Actual</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Budgeted</u>	<u>FY 2012 Recommended</u>	<u>Increase (Decrease)</u>	<u>% Change</u>
\$1,706	\$1,706	\$1,621	\$1,540	\$1,540	\$0	0.00

3/29/2011 SOUTHAMPTON COUNTY  
FUND #100 \* WELFARE ADMINISTRATION/SERVI

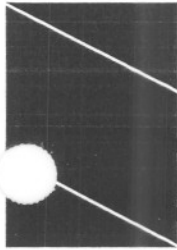
- B U D G E T -

E X P E N S E

ACCOUNTING PERIOD 2011/01

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	----- Prior Years -----		----- Current Year -----		--2011/2012 Budget Year --			
	Expenditure 2007/2008	Expenditure 2008/2009	Expenditure 2009/2010	Adopted Budget	Actual On 2011/01	Department Request	County Admin Recommends	Adopted Budget
053600 * WELFARE ADMINISTRATION/SERVI								
053600-5668 CONTRIBUTIONS-STOP	1,706	1,706	1,621	1,540		1,540	1,540	
--TOTAL DEPARTMENT--	<u>1,706</u>	<u>1,706</u>	<u>1,621</u>	<u>1,540</u>		<u>1,540</u>	<u>1,540</u>	
 TOTAL - * WELFARE ADMINISTRATION/SERVI	 <u>1,706</u>	 <u>1,706</u>	 <u>1,621</u>	 <u>1,540</u>		 <u>1,540</u>	 <u>1,540</u>	
 TOTAL FOR FUND	 <u>1,706</u>	 <u>1,706</u>	 <u>1,621</u>	 <u>1,540</u>		 <u>1,540</u>	 <u>1,540</u>	
FINAL TOTAL	<u>1,706</u>	<u>1,706</u>	<u>1,621</u>	<u>1,540</u>		<u>1,540</u>	<u>1,540</u>	



# SOUTHEASTERN TIDEWATER OPPORTUNITY PROJECT of Hampton Roads

2551 ALMEDA AVENUE • NORFOLK, VIRGINIA 23513 • (757) 858-1360 • FAX (757) 858-1389

*Helping People, Strengthening Families and Communities Since 1965.*

February 9, 2011

4-100-53600-5668

Mr. Michael Johnson  
County Administrator  
Southampton County  
P.O. Box 400  
Courtland, Virginia 23837

Dear Mr. Johnson;

The STOP Organization-Hampton Roads would like to request inclusion in the County's Budget for Fiscal Year 2011/12. STOP's contribution request from Southampton County is in the amount of \$1,540.00.

The STOP Organization-Hampton Roads has developed the need to rely on our local community partners for support in this trying economic time. The lack of or loss of State Funding for core operations and limited grant opportunities is also a contributing factor to the reason for this request for funding. In addition, there has been an expanded demand for services in local communities and higher accountability from funding sources which as led to the need to request funding from our local member municipalities and community governments.

The STOP Organization-Hampton Roads would like to thank you for your continued commitment to the Agency.

If there are any questions, please feel free to contact me at (757) 858-1385.

Sincerely,

Regina P. Lawrence  
President/CEO

Encl.

Xc: Robert Robinson  
Chief Financial Officer

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