

SHERIFF - PROJECT LIFESAVER

This budget is funded entirely through grants and donations from the Ruth and Henry Camp Campbell Foundation, Camp-Younts Foundation, the Camp Foundation, and various businesses and individuals. Prior year expenditures are illustrated for reporting purposes but the actual amount of funding is unknown during budget deliberations. Carry-over funds and new donations will be specially appropriated.

3/15/2010 SOUTHAMPTON COUNTY
 FUND #-100 * SHERIFF - PROJECT LIFESAVER

- B U D G E T -

E X P E N S E

ACCOUNTING PERIOD 2010/02

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	----- Prior Years -----			----- Current Year -----		--2010/2011 Budget Year --		
	Expenditure 2006/2007	Expenditure 2007/2008	Expenditure 2008/2009	Adopted Budget	Actual On 2010/02	Department Request	County Admin Recommends	Adopted Budget
031600 * SHERIFF - PROJECT LIFESAVER								
031600-5510 TRAINING/EQUIP PROJ LIFESAVER	387	134	68		1,114			
--TOTAL DEPARTMENT--	387	134	68		1,114			
 TOTAL - * SHERIFF - PROJECT LIFESAVER	387	134	68		1,114			
 TOTAL FOR FUND	387	134	68		1,114			
 FINAL TOTAL	387	134	68		1,114			

2/01/2010 SOUTHAMPTON COUNTY
FUND #100 * SHERIFF - PROJECT LIFESAVER

- B U D G E T -

E X P E N S E

ACCOUNTING PERIOD 2009/12

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		----- Prior Years -----			----- Current Year -----		--2010/2011 Budget Year --		
		Expenditure	Expenditure	Expenditure	Adopted	Actual On	Department	County Admin	Adopted
		2006/2007	2007/2008	2008/2009	Budget	2009/12	Request	Recommends	Budget
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031600	* SHERIFF - PROJECT LIFESAVER								
031600-5510	TRAINING/EQUIP PROJ LIFESAVER	387	134	68		1,114	carry over bal.		
	--TOTAL DEPARTMENT--	387	134	68		1,114			
TOTAL - * SHERIFF - PROJECT LIFESAVER		387	134	68		1,114			
TOTAL FOR FUND		387	134	68		1,114			
FINAL TOTAL		387	134	68		1,114			