

**PROJECT LIFESAVER**

Funding history at a glance:

<b>FY 2008 Actual</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Actual</b>	<b>FY 2011 Budgeted</b>	<b>FY 2012 Recommended</b>	<b>Increase (Decrease)</b>	<b>% Change</b>
\$134	\$68	\$1,114	-	-	-	-

NOTE: This budget is funded entirely through grants and donations from the Ruth and Henry Camp Campbell Foundation, Camp-Younts Foundation, the Camp Foundation, and various businesses and individuals. Prior year expenditures are illustrated for reporting purposes but the actual amount of funding is unknown during budget deliberations. Carry-over funds and new donations will be specially appropriated.

3/26/2011 SOUTHAMPTON COUNTY  
FUND #100 \* SHERIFF - PROJECT LIFESAVER

- B U D G E T -

E X P E N S E

ACCOUNTING PERIOD 2011/01

PAGE 1  
GL067H

	----- Prior Years -----		----- Current Year -----		--2011/2012 Budget Year --			
	Expenditure 2007/2008	Expenditure 2008/2009	Expenditure 2009/2010	Adopted Budget	Actual On 2011/01	Department Request	County Admin Recommends	Adopted Budget
031600 * SHERIFF - PROJECT LIFESAVER								
031600-5510 TRAINING/EQUIP PROJ LIFESAVER	134	68	1,114		89			
--TOTAL DEPARTMENT--	134	68	1,114		89			
 TOTAL - * SHERIFF - PROJECT LIFESAVER	 134	 68	 1,114		 89			
 TOTAL FOR FUND	 134	 68	 1,114		 89			
 FINAL TOTAL	 134	 68	 1,114		 89			