Judicial Administration

COMBINED DISTRICT COURT

Funding history at a glance:

	2009	FY 2010	FY 2011	FY 2012	FY 2013	Increase	%
	tual	Actual	Actual	Budgeted	Recommended	(Decrease)	Change
\$22	2,470	\$20,490	\$19,530	\$22,839	\$22,559	(\$280)	(1.23)

3/24/2012 SOUTHAMPTON COUNTY FUND \$-106 × GENERAL DISTRICT COURT ×	ī	to co co co	tad	12.1 12.1 12.1 12.1 13.1	če.	COUNTING PE	ACCOUNTING PERIOD 2012/02	FAGE 1	
	Expenditure	Expenditure Expe	Expenditure	Adopted	Current Actual On	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2012 Department	2012/2013 Budget Year nent County Admin Adopte	ear Adopted
	2008/2009	2.4	4.4	Budget	2012/02		Request	Кесоннева	Rudget
* BENERAL DISTRICT COURT *									
PART-TIME SALARIES	7,386	6,279		8,647	5,043		000'6	5,647	
COURT APPOINTED ATTORNEY'S FEE			1,800	3,280	240		3,280	3,000	
FICA		480		299	386		997	662	
UNEMPLOYMENT INSURANCE	34	40	un oo		151 100		A SAMPLE AND A SAM	And the Party of t	
WORKER'S COMPENSATION							and the second second	-	
REPAIR & MAINTENANCE		495	tone	200			200	200	
MAINTENANCE SERVICE CUNTRACTS	TS 4,052	3,839		4,000	2,450		4,000	3,800	
TELECORRUNICATIONS				5,000	3,542		2,200	2,200	
HFICE SUPPLIES	440	803		700	182		750	700	
RODKS/DUES/SUBSCRIPTIONS	170	20		100	100		001	100	
EQUIPMENT	F. 60.	986		250	127		300	250	
TUTAL DEPARTMENT	22,470	20,490	19,530	22,839	12,105		23,492	22,559	annatherment currently (4 *** - (4) come.
- * GERERAL DISTRICT COURT *	22,470	20,490	19,530	22,839	12,105		23,492	22,559	
9 1									
TUTAL FOR FUND	22,470	20,490	19,530	22,839	12,105		23,492	22,559	Personal and the first of the second
FINAL TUTAL	22,470	20,490	19,530	22,839	12,105		23,492	22,559	

1/26/2012 SOUTHAMPTON COUNTY FUND \$-100 * GENERAL DISTRICT COURT *	1	- 1390ng	ш	95 19 19 19 19	A C	ACCOUNTING PERIOD 2011/12	UD 2011/12	PASE 1 6L067H			
	Expenditure 2008/2009	iture Expenditure 09 2009/2010	Expenditure 2010/2011	Rdopted	Current hetual Un 2011/12		Department Request	nent County Admin Adopte	Adopted Budget		
	7,386 2,760 565 34		6,425 1,800 491 58	8,647 3,280 662 200	3,653		3350	3000		6 358	lease of mailing machine
021200-5520 INTELECTIONS 021200-5230 TELECOMMUNICATIONS 021200-6001 OFFICE SUPPLIES 021200-6012 605085/0065/SUBSCRIPTIONS 021200-6201 EQUIPMENTTOTAL DEPARTMENT	4,052 5,252 440 170 1,811 22,470	3,837 5,382 809 20 20 20 20,490	2,480 1,718 223 19,530	700 5,000 700 100 250 22,839	2,595 2,595 182 100 8,096	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100 100 100 100 150		copies.	nainteriance
TOTAL - * GENERAL DISTRICT COURT *	22,470	20,490	19,530	22,839	960'8	€ 0	अड़ महड़	22,559		į	
TOTAL FOR FUND FINAL TOTAL	22,470	20,490	19,530	22,839	960'8	1 1				1 (
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