

SHERIFF - BAILIFF

Funding history at a glance:

<u>FY 2008 Actual</u>	<u>FY 2009 Actual</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Budgeted</u>	<u>FY 2012 Recommended</u>	<u>Increase (Decrease)</u>	<u>% Change</u>
\$353,543	\$402,984	\$447,222	\$378,194	\$388,181	\$9,987	2.64

Projected revenue sources:

State Revenue	\$ 254,572
Courthouse Assessment Fee	27,009
Local Revenue	106,600
TOTAL	<u>\$ 388,181</u>

Included:

1. 2% cost of living adjustment for full-time employees, effective 11/1/2011

		----- Prior Years -----			----- Current Year -----		--2011/2012 Budget Year----		
		Expenditure 2007/2008	Expenditure 2008/2009	Expenditure 2009/2010	Adopted Budget	Actual On 2011/01	Department Request	County Admin Recommends	Adopted Budget
021700	* SHERIFF - BAILIFF *								
021700-1100	SALARIES & WAGES REGULAR	240,561	265,325	290,759	242,565	163,656	248,758	248,758	
021700-1300	PART-TIME SALARIES	21,479	29,561	37,641	29,403		29,795	29,795	
021700-1325	SICK LEAVE		1,850						
021700-2100	FICA	19,289	22,222	24,601	20,806	12,044	21,309	21,309	
021700-2210	RETIREMENT	15,612	26,055	30,646	27,362	18,460	28,060	28,060	
021700-2215	RETIREMENT - EMPLOYEE SHARE	12,028	13,266	14,538	12,129	8,183	12,438	12,438	
021700-2300	HOSPITAL PLAN	36,734	35,142	42,616	43,236	28,824	47,124	47,124	
021700-2400	GROUP INSURANCE	2,406	2,176	1,711	2,693	458	697	697	
021700-2600	UNEMPLOYMENT INSURANCE	258	341	670					
021700-2700	WORKER'S COMPENSATION	5,084	7,046	4,040		3,751			
021700-6011	UNIFORMS & APPAREL	92							
	--TOTAL DEPARTMENT--	353,543	402,984	447,222	378,194	235,376	388,181	388,181	
TOTAL - * SHERIFF - BAILIFF *		353,543	402,984	447,222	378,194	235,376	388,181	388,181	
TOTAL FOR FUND		353,543	402,984	447,222	378,194	235,376	388,181	388,181	
FINAL TOTAL		353,543	402,984	447,222	378,194	235,376	388,181	388,181	

NAME	POSITION	DATE HIRED	YEARS OF SERVICE **	GRADE	SALARY LOW 2011-	RANGE HIGH 2012	2010-2011 CURRENT SALARY	PROPOSED PAY PLAN 2011-2012 ACTUAL COST
SHERIFF - BAILIFF								
R PARKER	MASTER DEPUTY SHERIFF/LAW ENFORCEMENT	08/01/86	25	23	32,902	50,998	42,789	43,360
J WYCHE	SERGEANT DEPUTY SHERIFF/COURT SECURITY	11/01/84	26	25	36,275	56,226	47,175	47,804
R BUSCHING	DEPUTY SHERIFF/LAW ENFORCEMENT	04/16/95	16	21	29,843	46,257	34,626	35,088
R NEAVE	MASTER DEPUTY SHERIFF/INVESTIGATOR	08/16/97	14	23	32,902	50,998	41,101	41,649
W STIVERS	SERGEANT DEPUTY SHERIFF/LAW ENFORCEMENT	05/15/00	11	25	36,275	56,226	45,525	46,132
R HARVEY	DEPUTY SHERIFF/LAW ENFORCEMENT	07/01/09	2	21	29,843	46,257	34,268	34,725

248,758

** To calculate years of service, employee must be employed prior to September of any year.

office is based upon a 1.8% reduction from estimated reimbursement amounts. A line item reduction reflecting the amount is displayed on the budget estimate to reflect the anticipated reduction in reimbursable funds for your office. Officers will receive additional information regarding implementation plans to achieve the reductions at the budgeted level, and will be asked to provide information for the formulation of final plans, prior to the Board establishing approved budgets on May 1.

PER DIEMS

To review estimated quarterly per diem funds for inmate housing for FY12 and the estimate methodology, please use the back button in your browser to return to the previous screen, and select the per diem estimate from the drop down list of estimates that can be reviewed.

COMPENSATION BOARD ESTIMATE OF STATE FUNDS FOR FY12
AS REQUIRED BY SECTION 15.2-1636.8, CODE OF VIRGINIA

FIPS - 175

LOCALITY - Southampton/Franklin

OFFICER - Sheriff

	BUDGETED
OFFICER'S SALARY	82,847
STAFF SALARIES	2,341,598
TEMPORARY BASE	2,786
TOTAL SALARIES	2,427,231
FRINGE BENEFITS	243,203
OFFICE EXPENSE BASE	0
PREMIUM RECOVERIES	-12,199
REIMBURSABLE REDUCTION	-47,703
FY12 BUDGET ESTIMATE STATE FUNDS	2,610,532

03/24/2011

COMPENSATION BOARD ESTIMATE OF STATE FUNDS FOR FY 2012

SALARIES & FRINGES FOR SHERIFF--BAILIFF

STAFF SALARIES =====	FRINGE BENEFITS =====
229,188 BAILIFF*	17,046 BAILIFF/FICA
2,786 TEMPORARY SALARIES	4,907 BAILIFF/VRS EMPLOYER
	645 BAILIFF/GROUP LIFE
<hr/> 231,974 STATE REVENUE BAILIFF	<hr/> 22,598 STATE REVENUE BAILIFF

* STATE REVENUE HAS BEEN REDUCED BY
PREMIUM RECOVERIES IN THE AMOUNT OF \$1183

FUND #100 * SHERIFF - BAILIFF *

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021700-2100	FICA	19,289	22,222	24,601	20,806	9,032			
021700-2210	RETIREMENT	15,612	26,055	30,646	27,362	13,845			
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021700-2300	HOSPITAL PLAN	36,734	35,142	42,616	43,236	21,618			
021700-2400	GROUP INSURANCE	2,406	2,176	1,711	2,693	344			
021700-2600	UNEMPLOYMENT INSURANCE	258	341	670					
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Hosp Plan

R Parker	S	535
J Wyche	F	1030
R Busching	S	535
R Neave	S	535
W Stivers	D	757
R Harvey	S	535
		3927
		x 12 mos
		47,124