Judicial Administration

## **CIRCUIT COURT**

Funding history at a glance:

FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Increase	%
Actual	Actual	Actual	Budgeted	Recommended	(Decrease)	Change
\$72,420	\$79,004	\$67,508	\$34,890	\$34,535	(\$355)	(1.02)

## FYI:

- 1. Budget includes 1 part-time administrative support position
- 2. Salary and FICA accounts for 74% of total budget

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3/24/2012	\$-100
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	Adopted Rudget						
PAGE 1 SL067H	2012/2013 Budget Year went County Admin Adopte est Recommends Budge	23,715	1,811		208 3,000 3,937 200 1,900	34,535	34,535
COD 2012/02	2012/2/ Department C Request	23,715	1,815		3,000 3,000 400 4,200 200 1,000	34,898	34,898
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	Current Actual On 2012/02	315,315	1,172	23	10,383 10,383 2,533 70 632	30,620	30,620
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Pri >C	Expenditure 2010/2011	19,277 9,435 270	2,078 2,174 2,174 964 3,470	FL 85 W	19, 19, 19, 19, 19, 19, 19, 19, 19, 19,	805,78	805,75
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ess 4	Expenditure 2008/2009 2	38,554	2,714 3,786 1,928 6,851	316 440 540	196 10,090 2,880 86 4,047 38 478	72,420	72,420
3/24/2012 SDUTHARPTOR COUNTY D &-100 * CIRCUII COURT *		* CIRCUIT COURT * SALARIES & WAGES REGULAR PART-TIME SALARIES COMPENSATION - JUDICIAL CLERK COMPENSATION - JUSY COMPISSION	CUMPERSALIAN COURT CUMMISSILAN FICA RETIREMENT - EMPLOYEE SHARE HOSPITAL PLAN	GROUP INSURANCE INSURANCE NISC & REIMB UNEMPLOYMENT INSURANCE HORKER'S COMPENSATION REFAIR & HAINTENANCE	MAINTEMANCE SERVICE CONTRACTS JURRES & WITHESSES - STATE JURGES & WITHESSES-CIVIL(MB RE PUSTAL SERVICES TELECOMNUNICATIONS MEALS/BINER JURGE COSTS: BFICE SUPPLIES FIXED ASSETS	TOTAL DEPARTMENT TOTAL - * CIRCUIT COURT *	FUND JTAL
3/24/2012 SDUTHARPTOM COUNT FUND &-100 * CIRCUIT COURT *		021100 021100-1100 021100-1300 021100-1700 021100-1701	021100-1701 021100-2100 021100-2210 021100-2300	021100-2400 021100-2500 021100-2600 021100-2700 021100-3310	021100-3320 021100-3848 021100-3847 021100-5210 021100-5240 021100-5600 021100-8400	TOTAL -	TOTAL FOR FUND FINAL TOTAL

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## FIFTH JUDICIAL CIRCUIT OF VIRGINIA

4-100-21100

Judges
Rodham T. Delk, Jr.
Carl Edward Eason, Jr.
W. Richard Savage, III
Post Office Box 1814
Suffolk, Virginia 23439-1814
Civil (757) 514-4800
Criminal (757) 514-4803



February 3, 2012

CITY OF SUFFOLK
CITY OF FRANKLIN
COUNTY OF ISLE OF WIGHT
COUNTY OF SOUTHAMPTON

RETIRED JUDGES
E. EVERETT BAGNELL
JAMES C. GODWIN
WESTBROOK J. PARKER

Mr. Mike Johnson, County Administrator County of Southampton 26022 Administration Center Drive Courtland, VA 23837

Re: Circuit Court for Southampton County

2012-13 Budget

Dear Mr. Johnson:

I have met with Tricia Phelps on the subject of the Circuit Court budget for FY 2012-13. We are not seeking any change from the FY 2011-12 budget, and Tricia will also communicate that to you.

On behalf of all of the Fifth Circuit judges, I again want to sincerely thank you for making possible the improvements in furnishings and equipment for the Circuit Court Judges' Chambers in the past year.

As you know, the Circuit Court has no constituency of its own, and has to rely entirely on the good will of the constitutional officers and the Board of Supervisors. We greatly appreciate the support we receive from the Board and your office.

Very truly yours,

Rodham 7. Delk, Jr. Chief Judge