

**PORTSMOUTH PUBLIC SCHOOLS
PER PUPIL COST (ESTIMATE) - FISCAL YEAR 2014**

1a.	Expenditures for operations:	\$	158,016,319	
1d.	Total expenditures for operations:			\$ 158,016,319
2a.	Less State Revenues:	\$	75,151,653	
2f.	Total State Expenditures for Operations:	\$	75,151,653	
2g.	State Per Pupil Amount:			\$ 4,979
3a.	Less State Sales Tax Revenues:	\$	14,821,566	
3b.	State Sales Tax Per Pupil Amount:			\$ 982
4a.	Less Federal Revenues:	\$	17,920,651	
4e.	Total Federal Expenditures for Operations:	\$	17,920,651	
4f.	Federal Per Pupil Amount:			\$ 1,187
5a.	Total Local Expenditures for Operations:	\$	50,122,449	
5b.	Local Per Pupil Amount:			\$ 3,321
6a.	Total Expenditures for Operations:	\$	158,016,319	
6b.	Total Per Pupil Amount:			\$ 10,470
7.	End-Of-Year Average Daily Membership		15,093	