General & Financial Administration

BOARD OF ASSESSORS

Funding history at a glance:

FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Increase	%
Actual	Actual	Actual	Budgeted	Recommended	(Decrease)	Change
\$7,600	\$5,800	\$7,600	\$180,000	\$211,212	\$31,212	17.34

Included:

1. Provides sufficient funding to complete the contracted reassessment and proceedings of the Board of Equalization, including part-time clerical assistance.

NOTE: The FY 2011 budget for Board of Assessors will be substantially <u>underspent</u> based on the billing preference of the contract reassessment firm – we anticipate paying them no more than \$50,000 in FY 2011.

3/19/2011 SOUTHAMPTOR COURTY FURD \$-100 * BOARD OF ASSESSORS * - BUDGET-

EXPERSE

ACCOUNTING PERIOD 2011/01

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			rior Years			Current	Year	2011/2012 Budget Year		
		Expenditure 2007/2008 2	Expenditure 008/2009	Expenditure 2009/2010	Adopted Budget	Actual In 2011/01		Department Request	County Admin Reconnends	Adopted Budget
012320	¥ BOARD OF ASSESSORS ¥									
012320-1011	COMPENSATION-BD OF EQUALIZATIO							10,000	10,000	
012320-1300	PART-TIME SALARIES							3,700	3,700	
012320-2100	FICA							284	284	
012320-2600	UNEMPLOYMENT INSURANCE									
012320-2700	MORKER'S COMPENSATION									
012320-3005	HAINTENANCE SERVICE CONTRACT	4,000	4,000	4,000	4,000	4,000		4,228	4,228	
012320-3150	LEGAL SERVICES					1,000		2,000	2,000	
012320-3160	VAHAHET-VA MASS APPRAISAL HETH	3,600	1,800	3,600	3,600	3,600		3,600	3,600	
012320-3170	APPRAISAL FIRM	-			162,000	3,051		171,500	171,500	
012320-3600	ADVERTISING					391		,	212,200	
012320-5210	POSTAL SERVICE							5,500	5,500	
012320-5230	TELECOHHUNICATIONS				400			400	400	
012320-5500	TRAVEL CONVENTION, EDUCATION				100	780		100	700	
012320-6001	OFFICE SUPPLIES				10,000	1,058		10,000	10,000	
012320-8201	ERUIPHENT				20,000	3,150		10,000	10,000	
	TOTAL DEPARTMENT	7.600	5.800	7,600	180.000	17,030		211,212	211,212	
					200 1000	21,030				
TOTAL - *	BOARD OF ASSESSORS *	7,600	5.800	7,600	180,000	17,030		211,212	211,212	
		_	2,000		100,000	11,030		211,212	211,212	
TOTAL FOR F	UKD	7,600	5,800	7,600	180,000	17,030		211,212	211,212	
			2,000	11000	200,000	11,000		411,414		
FINAL TOT	[AL	7,600	5,800	7,600	180,000	17,030		211,212	211,212	
			2,500	1,000	100,000	71,070		411,414	711,717	

1/27/2011 SOUTHAMPTON COUNTY
FUND %-100 * BOARD OF ASSESSORS *

- B O D G E T -

F 4 5 E M 2 E

ACCOUNTING PERIOD 2010/12

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		Prior Years			Current Year	2011/2012 Budget Year			
		Expenditure E	xpenditure	Expenditure	Adopted	Actual On	Department	County Admin	Adopted
		2007/2008 20	08/2009 2	009/2010	Budget	2010/12	Request	Reconnends	Budget
						AL AD AD THE THE THE AND THE THE THE			
012320	* BOARD OF ASSESSORS *								
012320-1011	COMPENSATION-BD OF EQUALIZATIO						Name and Post Office and Post		
012320-1300	PART-TIME SALARIES								
012320-2100	FICA						Appelled to State Control of the Con		
012320-2600	UNEMPLOYMENT INSURANCE								
012320-2700	HORKER'S COMPENSATION						1.		
012320-3005	MAINTENANCE SERVICE CONTRACT	4,000	4,000	4,000	4,000		4228		
012320-3150	LEGAL SERVICES					-88	gang a benefit of the state of	STEEL STATE SEA STATE AND ADDRESS ASSESSED.	
012320-3160	VAMAHET-VA HASS APPRAISAL HETW	3,600	1,800	3,600	3,600	1,800	3600	AND THE PERSON NAMED IN	
012320-3170 .	APPRAISAL FIRM				162,000	1,775	-	***************************************	
012320-3600	ADVERTISING					391	Applicati Photograph annual control	Particular Science Control	
012320-5210	POSTAL SERVICE						-		
012320-5230	TELECOMMUNICATIONS				400		400		
012320-5500	TRAVEL CONVENTION, EDUCATION								
012320-6001	OFFICE SUPPLIES				10,000		10000		
012320-8201	EQUIPMENT								
	TOTAL DEPARTMENT	7,600	5,800	7,600	180,000	3,966	Parameters in the set that the local management		
TOTAL - X	BOARD OF ASSESSORS *	7,600	5,800	7,600	180,000	3,966	-		
					50000 COO	0.000			
TOTAL FOR F	UND	7,600	5,800	7,600	180,000	3,966			
FINAL THI	TAL	7,600	5,800	7,600	180,000	3,966		man and the second of the seco	

wingate contract = # 221,500/gcgl