

HOSPITAL PLAN INFORMATION

FY 2010-2011

A. KEY ADVANTAGE WITH EXPANDED BENEFITS PROPOSED 2010-2011

MEMBERSHIP TYPE	TOTAL COST	COUNTY CONTRIBUTION	EMPLOYEE PAYROLL DEDUCTION
=====	=====	=====	=====
SINGLE	550.00	491.00	59.00
DUAL	1,018.00	694.00	324.00
FAMILY	1,485.00	945.00	540.00

B. KEY ADVANTAGE 250 PROPOSED 2010-2011

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SINGLE	510.00	491.00	19.00
DUAL	944.00	694.00	250.00
FAMILY	1,377.00	945.00	432.00

C. RETIREES NOT ELIGIBLE FOR MEDICARE

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	KEY ADVANTAGE	KEY ADVANTAGE 250
SINGLE	550.00	510.00
DUAL	1,018.00	944.00
FAMILY	1,485.00	1,377.00

D. RETIREES ELIGIBLE FOR MEDICARE

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MEDICARE COMPLIMENTARY
127.00

HOSPITAL PLAN      FY 2010-2011

A. KEY ADVANTAGE WITH EXPANDED BENEFITS

MEMBERSHIP TYPE	TOTAL COST	COUNTY CONTRIBUTION	EMPLOYEE PAYROLL DEDUCTION
=====	=====	=====	=====
SINGLE	550.00	491.00	59.00
DUAL	1,018.00	694.00	324.00
FAMILY	1,485.00	945.00	540.00
63 EMPLOYEES X \$491 X 12 MONTHS		371,196.00	
11 VACANT POSITIONS		54,588.00	Estimate
39 EMPLOYEES X \$694 X 12 MONTHS		324,792.00	
18 EMPLOYEES X \$945 X 12 MONTHS		204,120.00	
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		954,696.00	
LESS CONTRIBUTION PAID BY ENTERPRISE FUND		(124,260.00)	
20 EMPLOYEES			
TOTAL COUNTY COST FOR TRIGON BLUE CROSS		<hr/>	
BLUE SHIELD--EMPLOYER'S SHARE		830,436.00	