

**EMERGENCY SERVICE/CIVIL DEFENSE**

Funding history at a glance:

<u>FY 2009 Actual</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Actual</u>	<u>FY 2012 Budgeted</u>	<u>FY 2013 Recommended</u>	<u>Increase (Decrease)</u>	<u>% Change</u>
\$104,276	\$115,786	\$218,685	\$113,073	\$127,876	\$14,803	13.09





		----- Prior Years -----		----- Current Year -----		----- 2012/2013 Budget Year -----	
		Expenditure	Expenditure	Actual On	Adopted	Department	County Admin
		2008/2009	2009/2010	2010/2011	Budget	Request	Recommendations
				2011/12			Budget
035500	* EMERGENCY SERV & CIVIL DEFEN						
035500-1200	EMERGENCY SALARIES & WAGES-DVE	2,505		57,839			
035500-2100	EMERGENCY FICA	183		4,190			
035500-2210	RETIREMENT						
035500-2215	RETIREMENT-EMPLOYEE SHARE						
035500-2300	HOSPITAL PLAN						
035500-2400	GROUP INSURANCE						
035500-3170	CONTRACTUAL SERVICES				21,600	21,600	21,600
035500-3190	EMERGENCY SHELTER						
035500-3193	EMERGENCY INSURANCE DEDUCTIBLE						
035500-3196	EMERGENCY SOUTHAMPTON HEALTH D						
035500-3198	EMERGENCY DEBRIS REMOVAL/PUBLI						
035500-3199	EMERGENCY OPERATIONS/SHERIFF			18,499			
035500-3204	EMERGENCY BUILDINGS & GROUNDS			10,677			
035500-3205	EMERGENCY PUBLIC UTILITY ITEMS			8,539			
035500-3206	EMERGENCY DAMAGE ASSESSMENT/CD			11,721			
035500-3207	EMERGENCY ADMIN & INFORMATION			154			
035500-3310	REPAIR & MAINTENANCE	483	11,792	1,050			
035500-3320	MAINTENANCE SERVICE CONTRACTS	48,601	51,527	1,815	2,000		
035500-5110	ELECTRICAL SERVICES	8,624	7,880	59,330	60,000		
035500-5140	GAS SERVICE/RADIO TOWERS	880	819	8,817	88,17		
035500-5304	PROPERTY INSURANCE			1,090	1500		
035500-5500	TRAVEL CONVENTION, EDUCATION	275					
035500-5699	TEMS COUNCIL	804	905	900	903		
035500-6007	REPAIR & MAINTENANCE SUPPLIES			19			
035500-6010	FIRE & RESCUE RADIO COM SUPPLI	25,033	21,322	6,454	29,000		
035500-8200	DISASTER PREPAREDNESS EQUIP/CA						
035500-8202	DOMESTIC PREP EQUIP/RADIO SYST	17,371	32,850	106,895			
035500-8204	DEMS CONSOLIDATED GRANTS PROGR	104,276	115,786	218,685			
--TOTAL DEPARTMENT--		104,276	115,786	218,685	113,073	15,150	15,150
35500-3321 Maint. Service Contracts - Code Red							
TOTAL - * EMERGENCY SERV & CIVIL DEFEN		104,276	115,786	218,685	113,073	128,226	127,876
TOTAL FOR FUND		104,276	115,786	218,685	113,073		
FINAL TOTAL		104,276	115,786	218,685	113,073		

Contract for regular maint  
on emergency radio system

for emergency system maint  
contracts

TEMS

Code Red warning System  
Maint Cost 5

\* Expense moved from Bldg Fund to General Fund.



# TIDEWATER EMERGENCY MEDICAL SERVICES COUNCIL, INC.

1104 Madison Plaza, Suite 101 • Chesapeake, VA 23320-5163

Telephone (757) 963-0632 • FAX (757) 963-2325

E-Mail: [tidewater@vaems.org](mailto:tidewater@vaems.org) • Internet: [www.tidewaterems.org](http://www.tidewaterems.org)

Stewart W. Martin, M.D.  
President

James M. Chandler  
Executive Director

RECEIVED FEB - 6 2012

Mr. Johnson - Thank you and the supervisors  
for sending Brian Steelman to us as  
a board member. I have met with him  
and know he will be a real asset.

Jim Changton

2/3/12

4-100-35500-5699

- 13941 -

FUND 4-100 TENS COUNCIL

		----- Prior Years -----		----- Current Year -----		--2012/2013 Budget Year----	
		Expenditure		Adopted		Department County Admin Adopted	
		2008/2009	2009/2010	2010/2011	Budget	Request	Recommends Budget
035500-5699	TENS COUNCIL	804	905	850	900	903	
	--TOTAL DEPARTMENT--	804	905	850	900	903	
	TOTAL - TENS COUNCIL	804	905	850	900	903	
	TOTAL FOR FUND	804	905	850	900	903	
	FINAL TOTAL	804	905	850	900	903	

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Emergency Communications Network, Inc.  
9 Sunshine Blvd.  
Ormond Beach, FL 32174

# Invoice

Date	Invoice #
7/20/2011	10269

Bill To
Southampton County, VA Attn: Jerry Smith PO Box 70 Courtland, VA 23837

Description	Amount																					
CodeRED Services for Southampton County, VA.																						
CodeRED one year extension for July 27, 2011 through July 26, 2012	11,400.00																					
CodeRED Weather Warning for July 27, 2011 through July 26, 2012	3,750.00																					
Thank You																						
<div>4-300-94000-8141 Code Red Services</div> <table><tr><th colspan="3">SOUTHAMPTON COUNTY</th></tr><tr><th>INITIAL</th><th>FILL IN</th><th>DATE</th></tr><tr><td></td><td>GOODS RECD./SERVICES RENDERED</td><td></td></tr><tr><td>SC</td><td>EXTENSIONS ARE CHECKED</td><td>7/26/11</td></tr><tr><td></td><td>APPROVED FOR PAYMENT</td><td></td></tr><tr><td>MLA</td><td>INVOICE PAID</td><td>8/01/11</td></tr><tr><td>ENTER CHECK #</td><td>DATE OF CHECK</td><td>DATE OF PAYMENT</td></tr></table>	SOUTHAMPTON COUNTY			INITIAL	FILL IN	DATE		GOODS RECD./SERVICES RENDERED		SC	EXTENSIONS ARE CHECKED	7/26/11		APPROVED FOR PAYMENT		MLA	INVOICE PAID	8/01/11	ENTER CHECK #	DATE OF CHECK	DATE OF PAYMENT	<div>11,400.00 + 3,750.00 + 15,150.00 G +</div>
SOUTHAMPTON COUNTY																						
INITIAL	FILL IN	DATE																				
	GOODS RECD./SERVICES RENDERED																					
SC	EXTENSIONS ARE CHECKED	7/26/11																				
	APPROVED FOR PAYMENT																					
MLA	INVOICE PAID	8/01/11																				
ENTER CHECK #	DATE OF CHECK	DATE OF PAYMENT																				
Terms: Due on receipt of invoice	<b>Total</b> \$15,150.00																					

Phone #	(386) 676-0294	Fax #	(386) 676-1127
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