Public Works

STREETLIGHTS

Funding history at a glance:

FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Increase	%
Actual	Actual	Actual	Budgeted	Recommended	(Decrease)	Change
\$46.357	\$44,241	\$45,867	\$45,987	\$48,000	\$2,013	4.38

	Adopted Budget	- The same management of the same	Approximation and the second s	
FAGE 1	-2012/2013 Budget Year	48,000	48,000	48,000
10D 2012/62	2012/2 Departhent C Request	48,000 48,000	48,000	48,000
ACCOUNTING PERIOD 2012/02	5- co			
Œ.	Current Actual On 2012/02	27,979	27,979	27,979
2C 2T 2C 2C 1A	Adopted Budget	45,987	45,987	45,987
LL2	Expenditure 2010/2011	45,867	45,867	45,867
I has been to be a control of the co	Expenditure Expenditure Expenditure Cos/2009 2009/2010 2010/2011	44,241	44.241	44 241
Ē	Expenditure 2008/2009	32 A C.	46,357	46, 357
S/24/2012 SUUTHAMPTUH COUNTY FUND #-100 * STREET LIGHTS *		* STREET LIGHTS * ELECTRICAL SERVICESIDIAL DEPARTMENT	IDTAL - * STREET LIGHTS *	IR FUND TOTAL
3/24/2012 \$ FUND #-100 *		041320 041320-5110	- 10181	TOTAL FOR FUND FINAL TOTAL