

**SRO GRANT**

This program provides funding for the Sheriff's Office to maintain a School Resource Officer at Southampton High School. For FY's 2001-2004, the State Department of Criminal Justice Services provided roughly 70% of the funding for the position with the remaining 30% matched locally by the Sheriff through revenues derived from use of the jail telephones by inmates, and in FY 2004, by the School Board.

The grant expired at the end of FY 2004. Since that time, the Sheriff has continued to support the program, and the School Board reimburses the General Fund for all associated expenses. It is my understanding that they have agreed to continue doing so.

With a total budget of \$49,656, this program funds the salary and benefits for the School Resource Officer position—again, with the cost fully reimbursed by the School Board.

3/15/2010 SOUTHAMPTON COUNTY  
FUND #100 \*SCHOOL RESOURCE OFFICER PROGR

- B U D G E T -

E X P E N S E

ACCOUNTING PERIOD 2010/02

PAGE 1  
GL067H

	----- Prior Years -----			----- Current Year -----		--2010/2011 Budget Year----		
	Expenditure 2006/2007	Expenditure 2007/2008	Expenditure 2008/2009	Adopted Budget	Actual On 2010/02	Department Request	County Admin Recommends	Adopted Budget
031750								
031750-1100								
031750-2100								
031750-2210								
031750-2215								
031750-2300								
031750-2400								
031750-2600								
031750-2700								
*SCHOOL RESOURCE OFFICER PROGR								
SALARIES & WAGES REGULAR	29,202	31,895	32,533	32,533	21,689	32,533	32,533	
FICA	2,007	2,219	2,265	2,489	1,494	2,489	2,489	
RETIREMENT	1,939	2,070	3,195	3,429	2,286	3,670	3,670	
RETIREMENT - EMPLOYEE SHARE	1,460	1,595	1,627	1,627	1,084	1,627	1,627	
HOSPITAL PLAN	6,546	6,627	6,851	7,500	5,000	8,328	8,328	
GROUP INSURANCE	330	319	267	257	171	362	362	
UNEMPLOYMENT INSURANCE	26	33	40	45		45	45	
WORKER'S COMPENSATION	525	602	708	602	421	602	602	
--TOTAL DEPARTMENT--	<u>42,035</u>	<u>45,360</u>	<u>47,486</u>	<u>48,482</u>	<u>32,145</u>	<u>49,656</u>	<u>49,656</u>	
 TOTAL - *SCHOOL RESOURCE OFFICER PROGR	 <u>42,035</u>	 <u>45,360</u>	 <u>47,486</u>	 <u>48,482</u>	 <u>32,145</u>	 <u>49,656</u>	 <u>49,656</u>	
 TOTAL FOR FUND	 <u>42,035</u>	 <u>45,360</u>	 <u>47,486</u>	 <u>48,482</u>	 <u>32,145</u>	 <u>49,656</u>	 <u>49,656</u>	
 FINAL TOTAL	 <u>42,035</u>	 <u>45,360</u>	 <u>47,486</u>	 <u>48,482</u>	 <u>32,145</u>	 <u>49,656</u>	 <u>49,656</u>	

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NAME	POSITION	DATE HIRED	YEARS OF SERVICE **	GRADE	SALARY LOW 2010 - 2011	RANGE HIGH	2009-2010 CURRENT SALARY	PROPOSED PAY PLAN 2010-2011 ACTUAL COST
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W ALLMOND	DEPUTY SHERIFF/SCHOOL RESOURCE OFFICER	11/27/00	8	21	29,843	46,257	32,533	32,533

\*\* To calculate years of service, employee must be employed prior to September of any year.

		----- Prior Years -----			----- Current Year -----		--2010/2011 Budget Year----		
		Expenditure	Expenditure	Expenditure	Adopted	Actual On	Department	County Admin	Adopted
		2006/2007	2007/2008	2008/2009	Budget	2009/12	Request	Recommends	Budget
031750	*SCHOOL RESOURCE OFFICER PROGR								
031750-1100	SALARIES & WAGES REGULAR	29,202	31,895	32,533	32,533	16,266	32,533		
031750-2100	FICA	2,007	2,219	2,265	2,489	1,120			
031750-2210	RETIREMENT	1,939	2,070	3,195	3,429	1,715			
031750-2215	RETIREMENT - EMPLOYEE SHARE	1,460	1,595	1,627	1,627	813			
031750-2300	HOSPITAL PLAN	6,546	6,627	6,851	7,500	3,750			
031750-2400	GROUP INSURANCE	330	319	267	257	129			
031750-2500	INSURANCE MISC & REIND								
031750-2600	UNEMPLOYMENT INSURANCE	26	33	40	45				
031750-2700	WORKER'S COMPENSATION	525	602	708	602	421			
	--TOTAL DEPARTMENT--	42,035	45,360	47,486	48,482	24,214			
TOTAL - *SCHOOL RESOURCE OFFICER PROGR		42,035	45,360	47,486	48,482	24,214			
TOTAL FOR FUND		42,035	45,360	47,486	48,482	24,214			
FINAL TOTAL		42,035	45,360	47,486	48,482	24,214			