

**PORTSMOUTH PUBLIC SCHOOLS
PER PUPIL COST - FISCAL YEAR 2013**

1a.	Expenditures for operations:	\$	157,288,700	
1b.	Less tuition from another county or city:	\$	325,622	
1c.	Plus state revenues to divisions participating in regional programs:			
	Alternative Education	\$	19,141	
	Academic Year Governor's School	\$	69,622	
1d.	Total expenditures for operations:			\$ 157,051,841
2a.	Less State Revenues:	\$	72,970,621	
2c.	Plus state revenues to divisions participating in regional programs:			
	Alternative Education	\$	19,141	
	Academic Year Governor's School	\$	69,622	
2f.	Total State Expenditures for Operations:	\$	73,059,384	
2g.	State Per Pupil Amount:			\$ 4,831
3a.	Less State Sales Tax Revenues:	\$	14,181,321	
3b.	State Sales Tax Per Pupil Amount:			\$ 938
4a.	Less Federal Revenues:	\$	19,336,157	
4d.	Less total Federal funds used for capital expenditures:	\$	221,954	
4e.	Total Federal Expenditures for Operations:	\$	19,114,203	
4f.	Federal Per Pupil Amount:			\$ 1,264
5a.	Total Local Expenditures for Operations:	\$	50,696,933	
5b.	Local Per Pupil Amount:			\$ 3,352
6a.	Total Expenditures for Operations:	\$	157,051,841	
6b.	Total Per Pupil Amount:			\$ 10,385
7.	End-Of-Year Average Daily Membership		15,124	