

**VOLUNTEER FIRE DEPARTMENTS**

This budget is level-funded at \$293,413 this year as requested.

- Please note that capital funding for Fire & Rescue is addressed in the Building Fund budget.
- Please refer to the attachment on page 2-206 for the full breakdown of funding for each respective fire department.

3/30/2010 SOUTHAMPTON COUNTY

- B U D G E T -

E X P E N S E

ACCOUNTING PERIOD 2010/02

PAGE 1

GL067H

FUND #100 \* VOLUNTEER FIRE DEPARTMENTS \*

	----- Prior Years -----			----- Current Year -----		--2010/2011 Budget Year----		
	Expenditure 2006/2007	Expenditure 2007/2008	Expenditure 2008/2009	Adopted Budget	Actual On 2010/02	Department Request	County Admin Recommends	Adopted Budget
032200								
032200-2800								
032200-5110								
032200-5311								
032200-5650								
032200-5651								
032200-5652								
032200-5653								
032200-5654								
032200-5843								
032200-6035								
032200-6040								
* VOLUNTEER FIRE DEPARTMENTS *								
VACCINATIONS	397	930	407		552			
ELECTRICAL SERVICES	4,457	5,376	5,813		2,700			
FIRE/RESCUE ACCIDENT/HEALTH IN	34,598	35,636	36,705	36,705	36,705	36,705	36,705	
CONTRIBUTIONS- FORMULA	19,500	19,500	19,500	19,500	19,500	19,500	19,500	
CONTRIBUTIONS - GENERAL FUND	204,450	222,450	233,572	222,450	222,450	222,450	222,450	
SAFETY EQUIPMENT	9,225	10,008	10,503	10,008	10,008	10,008	10,008	
FIRE ASSOCIATION CONTRIBUTION	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
VFD - PULLING PLACES	1,200	1,500	1,500	1,500	1,500	1,500	1,500	
STATE FUNDS/FIRE PROGRAM FUNDS	35,626		78,690					
HAZMAT TRAILER	187	2,061		1,500		1,500	1,500	
MASS CASUALTY TRAILER	5		81	750	5	750	750	
--TOTAL DEPARTMENT--	310,645	298,461	387,771	293,413	294,420	293,413	293,413	
 TOTAL - * VOLUNTEER FIRE DEPARTMENTS *	 310,645	 298,461	 387,771	 293,413	 294,420	 293,413	 293,413	
 TOTAL FOR FUND	 310,645	 298,461	 387,771	 293,413	 294,420	 293,413	 293,413	
 FINAL TOTAL	 310,645	 298,461	 387,771	 293,413	 294,420	 293,413	 293,413	

**FIRE DEPARTMENT & RESCUE SQUAD CONTRIBUTIONS  
PROPOSED FOR 2010-2011**

	<b>FIRE ASSOC FORMULA GENERAL FUND</b>	<b>GENERAL FUND</b>	<b>SAFETY EQUIP</b>	<b>POLLING PLACES</b>	<b>TOTAL</b>
BOYKINS FIRE	1,795.00	22,245.00	1,112.00	250.00	<b>25,402.00</b>
BRANCHVILLE FIRE	1,446.20	22,245.00	1,112.00	0.00	<b>24,803.20</b>
CAPRON FIRE	1,846.80	22,245.00	1,112.00	0.00	<b>25,203.80</b>
COURTLAND FIRE	2,324.16	22,245.00	1,112.00	250.00	<b>25,931.16</b>
DREWRYVILLE FIRE	1,752.00	22,245.00	1,112.00	250.00	<b>25,359.00</b>
FRANKLIN FIRE	1,713.36	22,245.00	0.00	0.00	<b>23,958.36</b>
HUNTERDALE FIRE	2,195.04	22,245.00	1,112.00	0.00	<b>25,552.04</b>
IVOR FIRE	2,803.20	22,245.00	1,112.00	250.00	<b>26,410.20</b>
NEWSOMS FIRE	2,199.60	22,245.00	1,112.00	250.00	<b>25,806.60</b>
SEDLEY FIRE	1,424.64	22,245.00	1,112.00	250.00	<b>25,031.64</b>
<b>TOTALS</b>	<b>19,500.00</b>	<b>222,450.00</b>	<b>10,008.00</b>	<b>1,500.00</b>	<b>253,458.00</b>
BOYKINS RESCUE	2,750.00	23,320.00	1,112.00		<b>27,182.00</b>
CAPRON RESCUE	2,750.00	23,320.00	1,112.00		<b>27,182.00</b>
COURTLAND RESCUE	2,750.00	23,320.00	1,112.00		<b>27,182.00</b>
FRANKLIN RESCUE	1,750.00	23,320.00	0.00		<b>25,070.00</b>
IVOR RESCUE	2,750.00	23,320.00	1,112.00		<b>27,182.00</b>
GREENSVILLE RESCU	0.00	5,000.00	0.00		<b>5,000.00</b>
<b>TOTALS</b>	<b>12,750.00</b>	<b>121,600.00</b>	<b>4,448.00</b>		<b>138,798.00</b>
FIRE & RESCUE ASSOCIATION (SPECIAL TRAINING FUNDS)		1,000.00			<b>1,000.00</b>
COURTLAND RESCUE (ZONE VEHICLE EXPENSES)		3,600.00			<b>3,600.00</b>
			<b>TOTAL</b>		<b>396,856.00</b>