

**NON-DEPARTMENTAL OPERATING**

Funding history at a glance:

<u>FY 2009 Actual</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Actual</u>	<u>FY 2012 Budgeted</u>	<u>FY 2013 Recommended</u>	<u>Increase (Decrease)</u>	<u>% Change</u>
\$89,176	\$75,473	\$87,317	\$19,100	\$19,158	\$58	0.30

## NOTES:

- 1) Represents the portion of revenue shared with the City of Franklin based on the 1996 revenue sharing/annexation immunity agreement - includes 30% of property taxes derived from International Paper's Converting Innovation Center – the number is shrinking based upon idled equipment.
- 2) Funds provided to the fire departments, rescue squads, and Blackwater Regional Library from the Camp Family foundations are also passed through this budget. Estimates do not project the annual grant funding but prior year expenditures include them.

	Prior Years		Current Year		--2012/2013 Budget Year			
	Expenditure 2008/2009	Expenditure 2009/2010	Expenditure 2010/2011	Adopted Budget	Actual Hh 2012/02	Department Request	County Admin Recommends	Adopted Budget
* NON-DEPARTMENTAL OPERATING *								
091400								
091400-5671	54,600	42,700	58,250		59,050			
091400-5672								
091400-5680	35,176	32,773	29,067	19,100	19,158	19,158	19,158	
091400-5690								
091400-5700	89,176	75,473	87,317	19,100	78,208	19,158	19,158	
--TOTAL DEPARTMENT--								
	89,176	75,473	87,317	19,100	78,208	19,158	19,158	
TOTAL - * NON-DEPARTMENTAL OPERATING *								
	89,176	75,473	87,317	19,100	78,208	19,158	19,158	
TOTAL FOR FUND								
	89,176	75,473	87,317	19,100	78,208	19,158	19,158	
FINAL TOTAL								
	89,176	75,473	87,317	19,100	78,208	19,158	19,158	

# SOUTHAMPTON COUNTY

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Courtland, Virginia 23837



757-653-3015  
Fax: 757-653-0227

February 4, 2012

Mr. Randy Martin, City Manager  
City of Franklin  
P. O. Box 179  
Franklin, VA 23851

Dear Mr. Martin,

A check in the amount of \$19,157.65 is enclosed for Southampton County's share of taxes collected from International Paper Converting Innovation Center for real estate, machinery and tools, and personal property. The CIC plant sent notification to the County that its machinery and tools were idled as of April 2010. This reduced the amount of revenue that we normally share with the City by a little over \$10,000.

<u>TAX</u>	<u>AMOUNT COLLECTED</u>	<u>PERCENT TO SHARE</u>	<u>AMOUNT PAYABLE</u>	
Real Property	\$56,884.52	.30	\$17,065.36	
Real Property	2,955.26	.30	886.58	
Machinery & Tools	0	.30	0	
Personal Property	3,864.75	.30	1,159.43	
<u>Personal Property</u>	<u>154.25</u>	<u>.30</u>	<u>46.28</u>	
(Based on taxes collected as of December 2011)	\$63,858.78		\$19,157.65	4-100-91400 -5680
	<u>AMOUNT</u>	<u>PERCENT TO SHARE</u>	<u>AMOUNT PAYABLE</u>	
Utility Taxes/Dominion				
Virginia Power /0 mos.	\$ 0	.30	0	
Tele Taxes/Verizon/0 mos.	0	.30	0	
			0	4-300-94000- 7000

If you have any questions, please call.

Sincerely,

*Lynette C. Lowe*

Lynette C. Lowe  
Finance Director