

STREETLIGHTS

Funding history at a glance:

<u>FY 2008 Actual</u>	<u>FY 2009 Actual</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Budgeted</u>	<u>FY 2012 Recommended</u>	<u>Increase (Decrease)</u>	<u>% Change</u>
\$55,883	\$46,357	\$44,241	\$45,987	\$45,987	\$0	0.00

3/27/2011 SOUTHAMPTON COUNTY
FUND #-100 * STREET LIGHTS *

- B U D G E T -

E X P E N S E

ACCOUNTING PERIOD 2011/01

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GL067H

	----- Prior Years -----			----- Current Year -----		--2011/2012 Budget Year --		
	Expenditure 2007/2008	Expenditure 2008/2009	Expenditure 2009/2010	Adopted Budget	Actual On 2011/01	Department Request	County Admin Recommends	Adopted Budget
041320 * STREET LIGHTS *								
041320-5110 ELECTRICAL SERVICES	55,883	46,357	44,241	45,987	26,633	45,987	45,987	
--TOTAL DEPARTMENT--	<u>55,883</u>	<u>46,357</u>	<u>44,241</u>	<u>45,987</u>	<u>26,633</u>	<u>45,987</u>	<u>45,987</u>	
 TOTAL - * STREET LIGHTS *	 <u>55,883</u>	 <u>46,357</u>	 <u>44,241</u>	 <u>45,987</u>	 <u>26,633</u>	 <u>45,987</u>	 <u>45,987</u>	
 TOTAL FOR FUND	 <u>55,883</u>	 <u>46,357</u>	 <u>44,241</u>	 <u>45,987</u>	 <u>26,633</u>	 <u>45,987</u>	 <u>45,987</u>	
 FINAL TOTAL	 <u>55,883</u>	 <u>46,357</u>	 <u>44,241</u>	 <u>45,987</u>	 <u>26,633</u>	 <u>45,987</u>	 <u>45,987</u>	