

Division Statistics

Student Enrollment as of October 1st			
School Year	Enrollment	Increase - Decrease	% of Increase
2010-11	38,668	-196	-0.50%
2009-10	38,864	-4	-0.01%
2008-09	38,868	-158	-0.40%
2007-08	39,026	-439	-1.11%
2006-07	39,465	-656	-1.64%

Revenue Sources as % of Budget			
School Year	State *	Local	Federal
2011-12	52.8%	46.4%	0.8%
2010-11	53.2%	46.0%	0.8%
2009-10	54.9%	44.4%	0.8%
2008-09	55.4%	43.8%	0.8%
2007-08	53.2%	46.0%	0.8%

Basic School Aid	
School Year	Chesapeake
2011-12	\$5,115
2010-11	\$5,104
2009-10	\$5,384
2008-09	\$5,972
2007-08	\$5,222

School Buildings 2011-2012	
Type	Number
Elementary	28
Middle	10
Senior High	7
Special Centers	3
Support Bldgs.	9

Per Pupil Cost in ADM		
School Year	Per Pupil Cost Chesapeake	Per Pupil Cost State
2009-10	\$10,459	\$11,020
2008-09	\$11,037	\$11,316
2007-08	\$10,690	\$11,037
2006-07	\$10,076	\$10,584
2005-06	\$9,051	\$9,766

Average Teacher Salary		
School Year	Chesapeake	State
2009-10	\$52,214	\$52,149
2008-09	\$54,385	\$52,309
2007-08	\$52,855	\$50,511
2006-07	\$51,348	\$49,164
2005-06	\$48,274	\$47,248

Number of Teachers 2010-2011	
Operating Budget	2,683.07
Categorical	245.20
Total	2,928.27

Teacher's Salary with Bachelor's Degree 2011-2012	
Beginning	\$38,616
Top	\$60,177

Salary Supplements 2011-2012	
Masters Degree	\$3,200
C.A.S.	\$1,600
Ed.D/Ph.D	\$3,200

Chesapeake Composite Indices	
School Year	LCI
2010-2012	0.3465
2008-2010	0.3025
2006-2008	0.3186
2004-2006	0.3215

Number of Transportation Vehicles 2011-2012	
Buses	537
Services/Utilities	178
Driver Education	35

Summer School Tuition 2011-2012	
Regular Academic Program	\$ 300
Driver's Ed. Behind-The-Wheel	\$ 200
Students Outside of Chesapeake	\$ 600

Source: Chesapeake Public Schools. Budget Office. (January 2011)

*State Revenue as Percentage of Budget Includes State Retail Sales & Use Tax.

**Projected Revenue