

REVENUE - LOCAL

REVENUE ACCOUNT	2009-2010 BUDGET	2009-2010 REVENUE	2010-2011 BUDGET	2011-2012 BUDGET	INCREASE/ DECREASE
General Fund	173,343,767	174,712,219	166,488,283	167,104,109	615,826
Special one-time	0	0	0	2,495,945	2,495,945
Other Local					
Rent	1,450,000	1,057,766	1,294,000	1,294,000	0
Sale of Materials	3,000	3,436	3,000	3,000	0
Printing	198,000	184,334	198,000	198,000	0
Tuition - Regular School	30,000	286,343	30,000	30,000	0
Tuition - Summer School	395,800	140,110	395,800	395,800	0
Tuition - Adult Education	113,000	110,882	163,000	163,000	0
Insurance Claims	40,000	47,367	40,000	40,000	0
Recoveries and Rebates	505,000	1,251,513	505,000	558,135	53,135
Sale of Equipment	30,000	14,610	30,000	30,000	0
Transportation Fees	0	31,307	0	0	0
Driver Education Fee	305,400	289,605	362,120	362,120	0
Other Local Total	3,070,200	3,417,273	3,020,920	3,074,055	53,135
LOCAL REVENUE TOTAL	176,413,967	178,129,492	169,509,203	172,674,109	3,164,906