

ECONOMIC DEVELOPMENT

Funding history at a glance:

<u>FY 2009 Actual</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Actual</u>	<u>FY 2012 Budgeted</u>	<u>FY 2013 Recommended</u>	<u>Increase (Decrease)</u>	<u>% Change</u>
\$150,000	\$150,000	\$100,000	\$100,000	\$100,000	\$0	0.00

	Prior Years		Current Year		2012/2013 Budget Year	
	Expenditure 2008/2009	Expenditure 2009/2010	Expenditure 2010/2011	Actual On 2012/02	Department Request	County Admin Recommends
081500						
* ECONOMIC DEVELOPMENT *						
081500-7006	150,000	150,000	100,000	100,000	100,000	100,000
ECONOMIC DEVELOPMENT OFFICE	150,000	150,000	100,000	100,000	100,000	100,000
--TOTAL DEPARTMENT--						
TOTAL - * ECONOMIC DEVELOPMENT *	150,000	150,000	100,000	100,000	100,000	100,000
TOTAL FOR FUND	150,000	150,000	100,000	100,000	100,000	100,000
FINAL TOTAL	150,000	150,000	100,000	100,000	100,000	100,000

FS Franklin Southampton ECONOMIC DEVELOPMENT, INC.

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4-100-81500-7006

February 1, 2012

Mike Johnson, County Administrator
Southampton County
26022 Administration Center Drive
P O Box 400
Courtland, VA 23837

Re: Call for Estimates Fiscal Year 2013

Dear Mike,

We are returning our request in the Fiscal Year 2012-2013 Budget for Economic Development. As always, we appreciate your continued support and involvement in economic development activities.

Sincerely,



John J. Smolak
President & CEO

Member of Virginia's Hampton Roads
Economic Development Alliance



hampton roads
heart of the mid-atlantic

2-383

	Prior Years		Current Year		--2012/2013 Budget Year			
	Expenditure 2008/2009	Expenditure 2009/2010	Expenditure 2010/2011	Adopted Budget	Actual Dn 2011/12	Department Request	County Admin Recommends	Adopted Budget
081500								
081500-7006	150,000	150,000	100,000	100,000	100,000			
	150,000	150,000	100,000	100,000	100,000	100,000	100,000	
* ECONOMIC DEVELOPMENT *								
ECONOMIC DEVELOPMENT OFFICE								
--TOTAL DEPARTMENT--								
	150,000	150,000	100,000	100,000	100,000			
TOTAL - * ECONOMIC DEVELOPMENT *								
	150,000	150,000	100,000	100,000	100,000			
TOTAL FOR FUND								
	150,000	150,000	100,000	100,000	100,000			
FINAL TOTAL								
	150,000	150,000	100,000	100,000	100,000			