

Division Statistics

Student Enrollment as of September 30th			
School Year	Enrollment	Increase - Decrease	% of Increase
2008-09	38,868	-158	-0.40%
2007-08	39,026	-439	-1.11%
2006-07	39,465	-656	-1.64%
2005-06	40,121	116	0.29%
2004-05	40,005	565	1.43%

Revenue Sources as % of Budget			
School Year	State *	Local	Federal
2009-10	54.9%	44.4%	0.8%
2008-09	55.4%	43.8%	0.8%
2007-08	53.2%	46.0%	0.8%
2006-07	55.6%	43.5%	0.9%
2005-06	55.2%	43.9%	0.9%

Basic School Aid	
School Year	Chesapeake
2009-10	\$5,491
2008-09	\$5,972
2007-08	\$5,222
2006-07	\$5,214
2005-06	\$4,595

School Buildings 2008-09	
Type	Number
Elementary	28
Middle	10
Senior High	7
Special Centers	3
Support Bldgs.	9

Per Pupil Cost in ADM		
	Per Pupil Cost	Per Pupil Cost
School Year	Chesapeake	State
2007-08	\$10,690	\$11,037
2006-07	\$10,076	\$10,584
2005-06	\$9,051	\$9,766
2004-05	\$8,439	\$9,202
2003-04	\$7,724	\$8,552

Average Teacher Salary		
School Year	Chesapeake	State
2007-08	\$52,855	\$50,511
2006-07	\$51,348	\$49,164
2005-06	\$48,274	\$47,248
2004-05	\$47,121	\$45,377
2003-04	\$45,011	\$43,936

Number of Teachers 2008-09	
Operating Budget	2,827.28
Categorical	173.20
Total	3,000.48

Teacher's Salary with Bachelor's Degree 2008-2009	
Beginning	\$39,600
Top	\$60,177

Salary Supplements 2007-2008	
Masters Degree	\$3,200
C.A.S.	\$1,600
Ed.D/Ph.D	\$3,200

Chesapeake Composite Indices	
School Year	LCI
2008-2010	0.3025
2006-2008	0.3186
2004-2006	0.3215
2002-2004	0.3344

Number of Transportation Vehicles 2008-2009	
Buses	503
Services/Utilities	216
Driver Education	33

Summer School Tuition 2009-2010	
Regular Academic Program	\$ 300
Driver's Ed. Lab & Class	\$ 150
Students Outside of Chesapeake	\$ 500

Source: Chesapeake Public Schools. Budget Office. (June 2009)

*State Revenue as Percentage of Budget Includes State Retail Sales & Use Tax.

**Projected Revenue