Health & Welfare

## WELFARE ADMINISTRATIVE SERVICES

Funding history at a glance:

FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Increase	%
Actual	Actual	Actual	Budgeted	Recommended	(Decrease)	Change
\$1,706	\$1,621	\$1,540	\$1,540	\$1,540	\$0	0.00

3/25/2012 SDUTHAMPTON CDUNTY FUND ₹-100 × WELFARE ADMINISTR	3/25/2012 SOUTHARPTON COUNTY FUND #-100 * WELFARE ADMINISTRATIOH/SERVI	1	1 2 6 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	X C X X X		ACCOUNTING PERIOD 2012/02	RIOD 2012/02	PAGE 1 6L067H	
		Expenditure 2008/2009	iture Expenditure Expe 09 2009/2010 2010/	Expenditure Expenditure Expenditure 2008/2009 2009/2010 2010/2011	Adopted	Actual On 2012/02	Ye as T	2012 Department Request	2012/2013 Budget Year Department County Admin Adopted Request Recommends Budget	Adopted Rudget
053800 053800-5688	* HELFARE ADMINISTRATION/SERVI CONTRIDUIONS-SIOP IOTAL DEPARTMENT	1,706	1,621	1,540	1,540	-		1,540	1,540	
TDTAL - * #	TOTAL - * WELFARE ADMINISTRATION/SERVI	1,706	1,621	1,540	1,540			1,540	1,540	And a second sec
TOTAL FOR FUND	Q <sub>2</sub>	1,706	1,621	1,540	1,540	APPLACEMENT AND APPLACEMENT AND APPLACEMENT AND APPLACEMENT.		1.540	1,540	THE CHARGE SEA LABOR OF PARKET STREET, AND THE
FINAL TUTAL	,7	1,706	1,621	1,540	1,540	And the second s		1,540	1,540	And a contract of the contract

	Adopted Rudget		The state of the s
PAGE 1 6L067H	2012/2013 Budget Year Department County Admin Adopted Request Reconnends Budget	1540	0491 0491
ACCOUNTING PERIOD 2011/12	Department Request	J-540	1,540
ACCOUNTING PR	Ye a **	,	
	Actual Dn 2011/12	de la company de	
25 25 25 25 25 25 25 25 25 25 25 25 25 2	Adopted	1,540	1,540
S.L.I	Expenditure 2010/2011	1,540	1,621 1,540
R U D G E T -	Expenditure Expenditure Expenditure 008/2009 2009/2010 2010/2011	1,621	
T	Expenditure 2008/2009	1,796	1,706
1/26/2012 SOUTHARPTON COUNTY FUND #-100 × WELFARE ADMINISTRATION/SERVI		* HELFARE ADMINISTRATION/SERVI CONTRIBUTIONS-STOP TUTAL DEPARTMENT	TOTAL - * WELFARE ADMINISTRATION/SERVI
1/26/2012 FUND #-100 *		053600-5668	TOTAL

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2551 ALMEDA AVENUE • NORFOLK, VIRGINIA 23513 • (757) 858-1360 • FAX (757) 858-1389

## RECEIVED JAN 3 1 2012

Mr. Michael Johnson County Administrator Southampton County P.O. Box 400 Courtland, Virginia 23837

4-100 - 053600 - 5668

Dear Mr. Johnson:

The STOP Organization-Hampton Roads would like to request inclusion in the County's Budget for Fiscal Year 2012-2013. STOP's contribution request from Southampton County is in the amount of \$1,540.00.

The STOP Organization would like to thank you for your continued commitment to the Agency and the property of the property of

If there are any questions, please feel free to contact me at (757) 858-1385.

Sincerely, Sincerely, Sincerely

Regina P. Lawrence President and CEO

MUSING SOUTH OFFICE

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Encl. (1)

Xc: George F. Reed, Chairman STOP Board of Directors

Rev. Allen Jeffers, Treasurer STOP Board of Directors

Shelia Robinson
Administrator, Financial Services

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