

SPECIAL MAGISTRATES

This budget is level-funded at \$1,366 this year as requested.

3/12/2010 SOUTHAMPTON COUNTY
FUND #100 * SPECIAL MAGISTRATES *

- B U D G E T -

E X P E N S E

ACCOUNTING PERIOD 2010/02

PAGE 1
GL067H

		----- Prior Years -----			----- Current Year -----		--2010/2011 Budget Year --		
		Expenditure 2006/2007	Expenditure 2007/2008	Expenditure 2008/2009	Adopted Budget	Actual On 2010/02	Department Request	County Admin Recommends	Adopted Budget
021300	* SPECIAL MAGISTRATES *								
021300-3310	REPAIR & MAINTENANCE								
021300-3320	MAINTENANCE SERVICE CONTRACTS	117	123	39	108		108	108	
021300-5230	TELECOMMUNICATIONS	878	934	631	1,058	345	1,058	1,058	
021300-6001	OFFICE SUPPLIES				200		200	200	
	--TOTAL DEPARTMENT--	995	1,057	670	1,366	345	1,366	1,366	
TOTAL - * SPECIAL MAGISTRATES *		995	1,057	670	1,366	345	1,366	1,366	
TOTAL FOR FUND		995	1,057	670	1,366	345	1,366	1,366	
FINAL TOTAL		995	1,057	670	1,366	345	1,366	1,366	

		----- Prior Years -----			----- Current Year -----		--2010/2011 Budget Year----		
		Expenditure	Expenditure	Expenditure	Adopted	Actual On	Department	County Admin	Adopted
		2006/2007	2007/2008	2008/2009	Budget	2009/12	Request	Recommends	Budget
		-----	-----	-----	-----	-----	-----	-----	-----
021300	* SPECIAL MAGISTRATES *								
021300-3310	REPAIR & MAINTENANCE								
021300-3320	MAINTENANCE SERVICE CONTRACTS	117	123	39	108		108		
021300-5230	TELECOMMUNICATIONS	878	934	631	1,058	248	1,058		
021300-6001	OFFICE SUPPLIES				200		200		
	--TOTAL DEPARTMENT--	995	1,057	670	1,366	248	1,366		
TOTAL - * SPECIAL MAGISTRATES *		995	1,057	670	1,366	248	1,366		
TOTAL FOR FUND		995	1,057	670	1,366	248	1,366		
FINAL TOTAL		995	1,057	670	1,366	248	1,366		