

SOIL AND WATER CONSERVATION DISTRICT

This budget has increased by 1.48% from \$9,766 last year to \$9,911 this year. This includes \$7,061 for the Chowan Basin S&W Conservation District (an decrease of \$145) and \$2,850 for the South Centré Corridors R.C. & D. Council.

The increase of \$145 equalizes the funding for all three counties within the District.

3/12/2010 SOUTHAMPTON COUNTY
FUND #100 *SOIL & WATER CONSERVATION*

- B U D G E T -

E X P E N S E

ACCOUNTING PERIOD 2010/02

PAGE 1
GL067H

| | ----- Prior Years ----- | | | ----- Current Year ----- | | --2010/2011 Budget Year -- | | |
|---|--------------------------|--------------------------|--------------------------|--------------------------|----------------------|----------------------------|----------------------------|-------------------|
| | Expenditure 2006/2007 | Expenditure 2007/2008 | Expenditure 2008/2009 | Adopted Budget | Actual Da 2010/02 | Department Request | County Admin Recommends | Adopted Budget |
| 082400 | | | | | | | | |
| 082400-5600 | 7,000 | 7,280 | 7,280 | 6,916 | 6,916 | 7,061 | 7,061 | |
| 082400-5650 | 3,000 | 3,000 | 3,000 | 2,850 | | 3,000 | 2,850 | |
| --TOTAL DEPARTMENT-- | <u>10,000</u> | <u>10,280</u> | <u>10,280</u> | <u>9,766</u> | <u>6,916</u> | <u>10,061</u> | <u>9,911</u> | |
| TOTAL - *SOIL & WATER CONSERVATION* | <u>10,000</u> | <u>10,280</u> | <u>10,280</u> | <u>9,766</u> | <u>6,916</u> | <u>10,061</u> | <u>9,911</u> | |
| TOTAL FOR FUND | <u>10,000</u> | <u>10,280</u> | <u>10,280</u> | <u>9,766</u> | <u>6,916</u> | <u>10,061</u> | <u>9,911</u> | |
| FINAL TOTAL | <u>10,000</u> | <u>10,280</u> | <u>10,280</u> | <u>9,766</u> | <u>6,916</u> | <u>10,061</u> | <u>9,911</u> | |



Chowan Basin Soil & Water Conservation District

706 South Main Street
Emporia, VA 23847
434-634-2115, ext. 3
434-634-6575 Fax

RECEIVED FEB 16 2010

February 12, 2010

Mike Johnson, County Administrator
P.O. Box 400
Courtland, VA 23837

Re: Budget Request

Dear Mr. Johnson,

The Chowan Basin Soil & Water Conservation District appreciates the opportunity to submit a budget request for 2011. The Board of Directors met on January 25, 2010 and is asking Southampton County and one of our other counties for a slight increase in funding to be the amount of \$ 7,061.00

The goal of the District is to have equal funding from each locality we service in order to offer the same level of programs to each county. If both counties recommend and approve this request, we will have all three counties equal again, allowing us to continue all the current services we offer.

These funds have been and will continue to be used to implement agricultural recycling programs (used motor oil and tires) for local farmers and provide educational materials to each school.

Thank you for your consideration in this matter.

Sincerely,

Stacey Bradshaw
District Manager/Conservation Specialist

Enclosures (1)

2-351

2/01/2010 SOUTHAMPTON COUNTY
FUND 6-100 CONTRIBUTIONS/CHOWAN BASIN SOI

- B U D G E T -

E X P E N S E

ACCOUNTING PERIOD 2009/12

PAGE 1

SLD67H

| | ----- Prior Years ----- | | | ----- Current Year ----- | | --2010/2011 Budget Year -- | | |
|--|-------------------------|-------------|-------------|--------------------------|-----------|----------------------------|--------------|---------|
| | Expenditure | Expenditure | Expenditure | Adopted | Actual On | Department | County Admin | Adopted |
| | 2006/2007 | 2007/2008 | 2008/2009 | Budget | 2009/12 | Request | Recommends | Budget |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 082400-5600 | | | | | | | | |
| CONTRIBUTIONS/CHOWAN BASIN SOI | 7,000 | 7,280 | 7,280 | 6,916 | | 7061 ⁰⁰ | | |
| --TOTAL DEPARTMENT-- | 7,000 | 7,280 | 7,280 | 6,916 | | | | |
| | | | | | | | | |
| TOTAL - CONTRIBUTIONS/CHOWAN BASIN SOI | 7,000 | 7,280 | 7,280 | 6,916 | | | | |
| | | | | | | | | |
| TOTAL FOR FUND | 7,000 | 7,280 | 7,280 | 6,916 | | | | |
| | | | | | | | | |
| FINAL TOTAL | 7,000 | 7,280 | 7,280 | 6,916 | | | | |



South Centre Corridors Resource Conservation and Development Council

P.O. Box 1237

Prince George, VA 23875

Phone: 804-732-4375 Fax: 804-732-4713

<http://southcentrecorridorsrcd.org>

"The mission of South Centre Corridors RC&D is to develop partnerships to advocate and promote the conservation, preservation and development of our resources to enhance the quality of life in the region."

Council Members:

City of Hopewell
Christina Luman-Bailey

City of Petersburg
Vandy Jones
Dama Rice

Dinwiddie County
Daniel Lee

Greensville County
Linda Clements
Lin Pope

Prince George County
Jerry Skalsky
John Nicol

Southampton County
M. L. Everett, Jr.

Sussex County
Mary E. Jo
Crockett M

Appomattox River
Soil and Water
Conservation District
Granville M
Bonnie Th

Chowan Basin Soil and
Water Conservation
District
Gary Cross
Stacey Bradshaw

James River Soil and
Water Conservation
District
Donald A. Bagshaw
W. D. Kreider

Crater Planning District
Commission
Victor Liu

At-Large Members
Linda McAllister

RECEIVED FEB 23 2010

February 22, 2010

RECEIVED FEB 23 2010

Mike Johnson
County Administrator
Southampton County
P.O. Box 400
Courtland, VA 23837

Dear Mr. Johnson:

On behalf of the South Centre Corridors RC&D Council, I am submitting our funding request for the upcoming budget cycle. We are requesting level funding in the amount of \$3,000. Approximately 60% of funding requested and received from each of the

2,850 ↑ Council sponsors is allocated towards our annual operational expenses which include regional/national dues, an audit, insurance, travel, meetings, and supplies. The remaining 40% of funds requested and received will be utilized to implement projects that impact our Council region and Southampton County on a local level.

A new project that we are expecting to implement in 2010 is to start a regional Buy Fresh, Buy Local Chapter. The purpose of the Chapter is to develop a network of farmers, farmers markets, grocers, and restaurants throughout our region that support locally grown foods. A local food guide will be created and distributed annually to publicize those that grow, sell, and purchase locally grown foods. This information will also be placed on our Chapter website. This project will benefit many farmers in Southampton County that participate and support the Chapter.

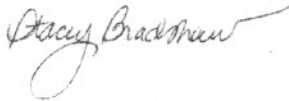
Another project that we are currently providing that is open to Southampton County is our Educator & Youth Mini-Grant Program. For the last three years the Council has offered grants to allow schools and Soil & Water Conservation Districts to educate youth on the environment and natural resources. These grants are offered to all schools throughout our service region. Grants are awarded up to \$500 for schools to purchase materials, supplies, and equipment for classroom projects. Last year 991 students benefitted from this program.

The RC&D Council continues to provide leadership over the Albemarle-Chowan Watershed Roundtable. This project includes all localities such as Southampton that are located within the Albemarle and Chowan Watershed. South Centre Corridors receives grant funding from the Virginia Department of Conservation & Recreation to facilitate quarterly meetings, conduct workshops, and do outreach on watershed awareness issues within the watershed region. Roundtable participants include citizens, nonprofits, local, state, and federal stakeholders.

In addition to funding being requested from Southampton County, support is also received from the United States Department of Agriculture, Natural Resources Conservation Service (NRCS). Through NRCS the Council is provided a RC&D Coordinator, office space, vehicle, and equipment to complete projects that help meet our goals and objectives.

If you have any questions please don't hesitate to contact our RC&D Coordinator, Patrick Vincent at (804) 732-4375.

Sincerely,

A handwritten signature in cursive script, appearing to read "Stacey Bradshaw".

Stacey Bradshaw
Chairman

| | | ----- Prior Years ----- | | | ----- Current Year ----- | --2010/2011 Budget Year---- | | |
|--|--------------------------------|-------------------------|-------------|-------------|--------------------------|-----------------------------|------------|--------------|
| | | Expenditure | Expenditure | Expenditure | Adopted | Actual On | Department | County Admin |
| | | 2006/2007 | 2007/2008 | 2008/2009 | Budget | 2009/12 | Request | Recommends |
| | | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 082400-5650 | SOUTH CENTRE CORR RESOURCE CON | 3,000 | 3,000 | 3,000 | 2,850 | | 3,000 | |
| | --TOTAL DEPARTMENT-- | 3,000 | 3,000 | 3,000 | 2,850 | | 3,000 | |
| | | | | | | | | |
| TOTAL - SOUTH CENTRE CORR RESOURCE CON | | 3,000 | 3,000 | 3,000 | 2,850 | | 3,000 | |
| | | | | | | | | |
| TOTAL FOR FUND | | 3,000 | 3,000 | 3,000 | 2,850 | | 3,000 | |
| | | | | | | | | |
| FINAL TOTAL | | 3,000 | 3,000 | 3,000 | 2,850 | | 3,000 | |