

BUDGET SUMMARY - REVENUE

REVENUE SOURCE	2009-2010 BUDGET	2009-2010 REVENUE	2010-2011 BUDGET	2011-2012 BUDGET	INCREASE/ DECREASE
State	217,975,109	201,972,115	195,835,725	196,273,351	437,626
Federal	3,000,000	3,718,403	3,000,000	3,000,000	0
Local:					
General Fund	173,343,767	174,712,219	166,488,283	167,104,109	615,826
Special One-Time	0	0	0	2,495,945	2,495,945
Other	3,070,200	3,417,273	3,020,920	3,074,055	53,135
Local Total	176,413,967	178,129,492	169,509,203	172,674,109	3,164,906
GRAND TOTALS	397,389,076	383,820,010	368,344,928	371,947,460	3,602,532