

**COMMONWEALTH'S ATTORNEY**

Funding history at a glance:

<u>FY 2008 Actual</u>	<u>FY 2009 Actual</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Budgeted</u>	<u>FY 2012 Recommended</u>	<u>Increase (Decrease)</u>	<u>% Change</u>
\$465,477	\$466,847	\$462,340	\$481,781	\$497,105	\$15,324	3.18

Projected revenue sources:

State Revenue	\$ 366,382
City of Franklin	22,000
Cost Collection Funds	4,627
Local Revenue	104,096
TOTAL	<u>\$ 497,105</u>

Included:

1. 2% cost of living adjustment for full-time employees, effective 11/1/2011

		----- Prior Years -----			----- Current Year -----		--2011/2012 Budget Year----		
		Expenditure 2007/2008	Expenditure 2008/2009	Expenditure 2009/2010	Adopted Budget	Actual On 2011/01	Department Request	County Admin Recommends	Adopted Budget
022100	* COMMONWEALTH'S ATTORNEY *								
022100-1100	SALARIES & WAGES REGULAR	314,514	311,348	312,225	345,808	223,727	350,418	350,418	
022100-1325	SICK LEAVE		5,000						
022100-1750	COMPENSATION - COST COLLECTION	1,935	1,935	1,935	1,936	1,290	1,936	1,936	
022100-1760	COMP COST COLL ATTY I & ATTY I					2,579	2,691	2,691	
022100-1800	SALARY SUPPLEMENT								
022100-2100	FICA	22,539	23,003	22,949	26,455	16,396	26,807	26,807	
022100-2210	RETIREMENT	20,529	30,215	33,001	39,008	25,154	39,527	39,527	
022100-2215	RETIREMENT - EMPLOYEE SHARE	15,816	15,385	15,655	17,291	11,150	17,521	17,521	
022100-2300	HOSPITAL PLAN	29,357	22,553	30,829	37,344	27,351	47,124	47,124	
022100-2400	GROUP INSURANCE	3,163	2,523	1,791	3,839	624	981	981	
022100-2500	INSURANCE MISC & REIMB	794	665						
022100-2600	UNEMPLOYMENT INSURANCE	131	233	352		125			
022100-2700	WORKER'S COMPENSATION	326	325	353		277			
022100-3600	ADVERTISING								
022100-5210	POSTAL SERVICES	1,147	1,327	1,202	1,000	751	1,000	1,000	
022100-5230	TELECOMMUNICATIONS	2,525	2,719	2,557	3,000	1,980	3,000	3,000	
022100-5500	TRAVEL CONVENTION, EDUCATION	1,566	1,029	1,284	1,300	1,515	1,300	1,300	
022100-5540	EDUCATIONAL/TUITION								
022100-5810	DUES & MEMBERSHIP	1,535	2,060	1,798	1,800	1,390	1,800	1,800	
022100-5830	REFUND-COLLECTION FEE ACCOUNT	17,036	16,893	15,031		16,655			
022100-5835	COST COLLECTION CARRY-OVER FUN		187	4,400		1,347			
022100-6000	COST COLLECTION EXPENSES	365							
022100-6001	OFFICE SUPPLIES	32,199	29,447	16,978	3,000	7,893	3,000	3,000	
022100-8201	EQUIPMENT								
	--TOTAL DEPARTMENT--	465,477	466,847	462,340	481,781	340,204	497,105	497,105	
TOTAL - * COMMONWEALTH'S ATTORNEY *		465,477	466,847	462,340	481,781	340,204	497,105	497,105	
TOTAL FOR FUND		465,477	466,847	462,340	481,781	340,204	497,105	497,105	
FINAL TOTAL		465,477	466,847	462,340	481,781	340,204	497,105	497,105	

**COMMONWEALTH'S ATTORNEY OFFICE**

COOKE, ERIC A.	COMMONWEALTH ATTORNEY	N/A		N/A	N/A	N/A	115,660	117,202
DUNCAN, TONI M	ASST COMMONWEALTH'S ATTORNEY IV	08/17/09	2	35	59,088	91,484	59,088	59,876
RICE, JOAN P.	ADMINISTRATIVE ASSISTANT II	08/12/92	19	22	31,336	48,570	45,316	45,920
GRYDER, SHARON F.	ADMINISTRATIVE ASSISTANT I	06/08/00	11	17	24,552	38,055	33,150	33,592
LANEY, TIFFANY	JUVENILE JUSTICE CAREER PROSECUTOR II	08/23/10	1	30	41,992	65,088	46,297	46,914
BUGLER, STEVEN	ASST COMMONWEALTH'S ATTORNEY I	09/27/10	N/A	30	41,992	65,088	46,297	46,914
VACANT	PARALEGAL	N/A	N/A	17	24,552	38,055	0	0

350,418

\*\* To calculate years of service, employee must be employed prior to September of any year.

PREMIUM RECOVERIES

The estimate identifies amounts to be recovered from the first monthly payroll/expense reimbursement for the local share of premium payments made on behalf of Commonwealth's Attorneys. For the premiums paid by the Compensation Board for the VARISK general liability insurance and surety bond, 100% is recovered from each locality on a pro-rata basis according to each office's percentage of total positions covered statewide. For the premiums paid by the Compensation Board for the retiree health care credit, 100% is recovered from each locality on a pro-rata basis according to each office's percentage of total salaries covered statewide.

PART-TIME TO FULL-TIME OFFICE CONVERSION

Funding has currently not been provided for the conversion of any part-time Commonwealth's Attorney's office to full-time status. The budget estimates provided assume the status quo of all part-time Commonwealth's Attorneys' offices remaining at "part-time" status.

COMPENSATION BOARD ESTIMATE OF STATE FUNDS FOR FY12  
AS REQUIRED BY SECTION 15.2-1636.8, CODE OF VIRGINIA

**FIPS - 175****LOCALITY - Southampton/Franklin****OFFICER - Comm Atty**

	<b>BUDGETED</b>	
<b>OFFICER'S SALARY</b>	114,760	114,760
<b>STAFF SALARIES</b>	206,249	206,249
<b>TEMPORARY BASE</b>	9,285	9,285
<b>TOTAL SALARIES</b>	330,294	330,294
<b>FRINGE BENEFITS</b>	32,883	31,866
<b>OFFICE EXPENSE BASE</b>	6,789	6,789
<b>PREMIUM RECOVERIES</b>	-2,567	- 2567
<b>FY12 BUDGET ESTIMATE STATE FUNDS</b>	367,400	366,382

		----- Prior Years -----			----- Current Year -----		--2011/2012 Budget Year----		
		Expenditure 2007/2008	Expenditure 2008/2009	Expenditure 2009/2010	Adopted Budget	Actual On 2010/12	Department Request	County Admin Recommends	Adopted Budget
022100	* COMMONWEALTH'S ATTORNEY *								
022100-1100	SALARIES & WAGES REGULAR	314,514	311,348	312,225	345,800	166,392			
022100-1325	SICK LEAVE		5,000						
022100-1750	COMPENSATION - COST COLLECTION	1,935	1,935	1,935	1,936	967			
022100-1760	COMP COST COLL ATTY I & ATTY I					2,130			
022100-1800	SALARY SUPPLEMENT						0	0	
022100-2100	FICA	22,539	23,003	22,949	26,455	12,145			
022100-2210	RETIREMENT	20,529	30,215	33,001	39,008	18,653			
022100-2215	RETIREMENT - EMPLOYEE SHARE	15,816	15,385	15,655	17,291	8,268			
022100-2300	HOSPITAL PLAN	29,357	22,553	30,829	37,344	20,145			
022100-2400	GROUP INSURANCE	3,163	2,523	1,791	3,839	463			
022100-2500	INSURANCE MISC & REIMB	794	665				0	0	
022100-2600	UNEMPLOYMENT INSURANCE	131	233	352		45	0	0	
022100-2700	WORKER'S COMPENSATION	326	325	353		277	0	0	
022100-3600	ADVERTISING						0	0	
022100-5210	POSTAL SERVICES	1,147	1,327	1,202	1,000	251	1,000.00	1000	
022100-5230	TELECOMMUNICATIONS	2,525	2,719	2,557	3,000	1,705	3,000.00	3000	
022100-5500	TRAVEL CONVENTION, EDUCATION	1,566	1,029	1,284	1,300	723	1,300.00	1300	
022100-5540	EDUCATIONAL/TUITION						0	0	
022100-5810	DUES & MEMBERSHIP	1,535	2,060	1,798	1,800	1,390	1,800.00	1800	
022100-5830	REFUND-COLLECTION FEE ACCOUNT	17,036	16,893	15,031		16,655	0	0	
022100-5835	COST COLLECTION CARRY-OVER FUN		187	4,400		1,347	0	0	
022100-6000	COST COLLECTION EXPENSES	365					0	0	
022100-6001	OFFICE SUPPLIES	32,199	29,447	16,978	3,000	2,000	3,000.00	3000	
022100-8201	EQUIPMENT						0	0	
	--TOTAL DEPARTMENT--	465,477	466,847	462,340	481,781	253,556			
TOTAL - * COMMONWEALTH'S ATTORNEY *		465,477	466,847	462,340	481,781	253,556			
TOTAL FOR FUND		465,477	466,847	462,340	481,781	253,556			
FINAL TOTAL		465,477	466,847	462,340	481,781	253,556			

*Handwritten signature: J. C. Cohen*  
*Handwritten numbers:*  
 1,000.00 1000  
 3,000.00 3000  
 1,300.00 1300  
 0  
 1,800.00 1800  
 0  
 0  
 3,000.00 3000  
 0