

HOSPITAL PLAN INFORMATION**FY 2012-2013****A. KEY ADVANTAGE WITH EXPANDED BENEFITS PROPOSED 2012-2013**

MEMBERSHIP TYPE	TOTAL COST	COUNTY CONTRIBUTION	EMPLOYEE PAYROLL DEDUCTION
=====	=====	=====	=====
SINGLE	625.00	535.00	90.00
DUAL	1,156.00	757.00	399.00
FAMILY	1,688.00	1,030.00	658.00

B. KEY ADVANTAGE 250 PROPOSED 2012-2013

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SINGLE	579.00	535.00	44.00
DUAL	1,071.00	757.00	314.00
FAMILY	1,563.00	1,030.00	533.00

C. RETIREES NOT ELIGIBLE FOR MEDICARE

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	KEY ADVANTAGE	KEY ADVANTAGE 250
SINGLE	625.00	579.00
DUAL	1,156.00	1,071.00
FAMILY	1,688.00	1,563.00

D. RETIREES ELIGIBLE FOR MEDICARE

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MEDICARE COMPLIMENTARY
127.00

HOSPITAL PLAN FY 2012-2013

A. KEY ADVANTAGE WITH EXPANDED BENEFITS

MEMBERSHIP TYPE	TOTAL COST	COUNTY CONTRIBUTION	EMPLOYEE PAYROLL DEDUCTION
=====	=====	=====	=====
SINGLE	625.00	535.00	90.00
DUAL	1,156.00	757.00	399.00
FAMILY	1,688.00	1,030.00	658.00
59 EMPLOYEES X \$535 X 12 MONTHS		378,780.00	
3 VACANT POSITIONS		19,260.00	Estimate
45 EMPLOYEES X \$757 X 12 MONTHS		408,780.00	
28 EMPLOYEES X \$1030 X 12 MONTHS		346,080.00	
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		1,152,900.00	
LESS CONTRIBUTION PAID BY ENTERPRISE FUND		(115,080.00)	
16 EMPLOYEES			
TOTAL COUNTY COST FOR ANTHEM BLUE CROSS		<hr/>	
AND BLUE SHIELD--EMPLOYER'S SHARE		1,037,820.00	