

**GRANTS AND SPECIAL FUNDS BUDGET SUMMARY
2011-2012**

DESCRIPTION	2009-2010 BUDGET	2009-2010 ACTUAL	2010-2011 BUDGET	2011-2012 BUDGET	INCREASE/ DECREASE
FEDERAL GRANTS					
Adult Basic Education	202,679	188,414	202,000	207,316	5,316
Adult Basic Education-Transition Specialist	-	-	-	87,500	87,500
ARRA - State Fiscal Stabilization Fund	13,749,951	2,870,879	24,288,503	8,122,773	(16,165,730)
ARRA - Title I-Part A	4,582,710	1,304,066	3,202,615	138,538	(3,064,077)
ARRA - Title II-Part D	105,125	35,825	96,814	681	(96,133)
ARRA - Title VI-Part B Section 611 Special Education	9,245,733	3,791,701	4,360,549	146,000	(4,214,549)
ARRA - Title VI-Part B Section 619 Preschool Special Education	289,553	75,729	230,827	-	(230,827)
Carl Perkins	438,993	500,305	502,180	499,960	(2,220)
Education Jobs Fund	-	-	-	9,359,653	9,359,653
Learn and Serve	-	24,698	32,997	816	(32,181)
Parent Resource Awareness Days	-	-	-	1,000	1,000
Speech-Language Pathologists Incentive Program	-	-	-	9,000	9,000
Title I Distinguished Schools - Treacle Elementary	-	-	-	7,726	7,726
Title I-Part A Improving Basic Programs	5,303,737	5,364,436	5,938,004	6,656,422	718,418
Title I-Part D Remedial Teaching Grant (CJSEP)	86,800	34,117	2,000	6,500	4,500
Title II-Part A Classroom Teachers Grant	1,414,889	1,247,919	1,989,555	1,907,789	(81,766)
Title II-Part A Teacher Training Program	47,096	45,807	75,150	83,843	8,693
Title II-Part D Ed Tech Program-Equipment	30,104	2,641	52,347	1,000	(51,347)
Title II-Part D Ed Tech Program-Staff Development	10,035	10,080	8,009	10,037	2,028
Title III Limited English Proficient Program	95,882	45,854	89,990	121,240	31,250
Title IV Safe & Drug Free Schools Program	128,289	87,665	43,668	20,000	(23,668)
Title VI-Part B Section 611 Special Education	10,018,422	5,138,652	12,386,920	14,681,385	2,294,465
Title VI-Part B Section 619 Preschool Special Education	246,885	213,517	217,809	206,563	(11,246)
TOTAL FEDERAL GRANTS	45,996,883	20,982,306	53,719,937	42,275,742	(11,444,195)
STATE GRANTS					
At-Risk Four-Year Olds	1,272,240	1,272,240	1,074,354	1,191,984	117,630
Chesapeake Juvenile Services Education Program (CJSEP)	1,524,916	1,434,344	1,530,741	1,564,881	34,140
Correctional Center Special Education Services	103,133	101,924	103,133	96,022	(7,111)
Expanded GED	10,000	8,774	9,400	10,000	600
General Adult Education	36,681	29,220	31,439	26,200	(5,239)
ISAEP	47,152	47,152	47,152	47,152	-
Middle School Teachers Corps	10,000	20,000	20,000	30,000	10,000
Race to GED	75,000	74,995	75,000	75,000	-
State Technology Initiative	1,272,000	954,080	1,464,000	1,794,000	330,000
TOTAL STATE GRANTS	4,351,122	3,942,728	4,355,219	4,835,239	480,020
OTHER GRANTS					
Fine Arts Commission Grant	6,500	2,000	6,000	1,000	(5,000)
Life Skills Grant-Univ of Colorado	-	-	-	6,000	6,000
Project Lead The Way	50,000	50,000	-	0	-
Sea World Grant	-	1,567	8,364	8,433	69
Special Needs Sibling Workshops	-	-	-	1,000	1,000
TOTAL OTHER GRANTS	56,500	53,567	14,364	16,433	2,069
ANTICIPATED GRANTS	6,022,000	-	6,000,000	6,000,000	-
SPECIAL FUNDS					
Cell Tower Fund	-	-	210,000	280,000	70,000
School Nutrition Services	13,695,910	11,287,672	13,545,786	13,545,786	-
Textbooks	1,721,650	799,516	4,252,556	4,764,603	512,047
TOTAL SPECIAL FUNDS	15,417,560	12,087,187	18,008,342	18,590,389	582,047
GRAND TOTAL GRANTS AND SPECIAL FUNDS	71,844,065	37,065,789	82,097,862	71,717,803	(10,380,059)