Judicial Administration

SPECIAL MAGISTRATES

Funding history at a glance:

FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Increase	%
Actual	Actual	Actual	Budgeted	Recommended	(Decrease)	Change
\$670	\$594	\$599	\$908	\$658	(\$250)	(27.53)

	Adopted Budget	al polytomers		A philipping receipt the receipt to the second	- Proposition of Contract of C
PAGE I	-2012/2013 Budget Year set County Admin Adopte set Reconnends Budge	CG CG TG TG TG TG TG TG	859	859	859
ACCOUNTING PERIOD 2012/02	Department Request	859	8119	829	859
CCOUNTING PE	Les &				
Œ	Current Actual On 2012/02	393 80 473	473	473	473
60 80 60 61 61	Adopted Budget	658 250 908	808	806	906
)AI	Expenditure 2010/2011	56 66	599	299	539
1 10 10 60 60	Expenditure Expe 2009/2010 2010/	59.4 59.4	76. 76. 76.	594	594
i i	Expenditure Expenditure Expenditure 2008/2009 2009/2010 2010/2011	39 631 670	029	029	029
S/24/2012 SDUTHARPIDH CDUNTY FUND #-100 * SPECIAL MAGISTRATES *		* SPECIAL MAGISTRATES * REPAIR & MAINTERANCE MAINTERANCE SERVICE CONTRACTS TELECOMMUNICATIONS OFFICE SUPPLIESTUTAL DEPARTMENT	TUTAL - * SPECIAL MAGISTRATES *	FUND	TAL
3/24/2012 SU FUND #-100 * SI		021300 021300-3310 021300-3320 021300-5230 021300-6001	TOTAL -	TOTAL FOR FUND	FINAL TOTAL

RECEIVED FEB 1 5 2012

d som

Poparthent County Addin Adopted	Reconnends	050) (050)	859 859	658	828				0 0				
Current Year	2011/12	248	248	248	248		and the second s						
	Budget	658 250 908	806	806	806				11				
T Sep nditing	F 4	6667	599	599	665	•		**************************************					
Prior Years	2009/2010	594	594	594	b65		***************************************	The second secon	The second secon				
	2008/2009	39 631 073	029	929	DL3		The second secon						
LUTHE INVESTIGATES A		* SPECIAL HAGISTRATES * REPAIR & MAINTENANCE MAINTENANCE SENVICE CUNTRACTS TELECOMMUNICATIONS DEFICE SUPPLIESIDIAL DEPARTMENT	* SPECIAL MAGISTRATES *	GHD								The second secon	
FUND R-IUU K SPRUIRL MHGASINHIES R	The second of th	021300 021300-3310 021300-5320 021300-5230 021300-6001	; ====================================	TOTAL FOR FUND	PIL THAT							A. St. 13. Chapters may be a party of the party of	2-1