

PROJECT LIFESAVER

Funding history at a glance:

<u>FY 2009 Actual</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Actual</u>	<u>FY 2012 Budgeted</u>	<u>FY 2013 Recommended</u>	<u>Increase (Decrease)</u>	<u>% Change</u>
\$68	\$1,114	\$89	-	-	-	-

NOTE: This budget is funded entirely through grants and donations from the Ruth and Henry Camp Campbell Foundation, Camp-Younts Foundation, the Camp Foundation, and various businesses and individuals. Prior year expenditures are illustrated for reporting purposes but the actual amount of funding is unknown during budget deliberations. Carry-over funds and new donations will be specially appropriated.

	Prior Years		Current Year		2012/2013 Budget Year	
	Expenditure 2008/2009	Expenditure 2009/2010	Expenditure 2010/2011	Adopted Budget 2012/02	Actual On 2012/02	Department Request
* SHERIFF - PROJECT LIFESAVER						County Admin
031600	68	1,114	89		295	Adopted
031600-5510	68	1,114	89		295	Budget
--TOTAL DEPARTMENT--						
TOTAL - * SHERIFF - PROJECT LIFESAVER	68	1,114	89		295	
TOTAL FOR FUND	68	1,114	89		295	
FINAL TOTAL	68	1,114	89		295	

2008

1/26/2012 SOUTHAMPTON COUNTY
FUND #100 * SHERIFF - PROJECT LIFESAVER

EXPENSE

ACCOUNTING PERIOD 2011/12

PAGE 1
6L067H

	Prior Years		Current Year		2012/2013 Budget Year	
	Expenditure 2008/2009	Expenditure 2009/2010	Expenditure 2010/2011	Adopted Budget 2011/12	Department Request	County Admin Recommends
031600 * SHERIFF - PROJECT LIFESAVER						
031600-5510 TRAINING/EQUIP PROJ LIFESAVER	68	1,114	89	295		
--TOTAL DEPARTMENT--	68	1,114	89	295		
TOTAL - * SHERIFF - PROJECT LIFESAVER	68	1,114	89	295		
TOTAL FOR FUND	68	1,114	89	295		
FINAL TOTAL	68	1,114	89	295		

12,403,600

do not budget

carry over

- appropriate funds unexpended in FY2012 to FY2013 based on amount left over.

2-211

Date: 3/24/12

Year to Date G/L Inquiry

Time: 15:15:44

Limit Search N From/To Date: 00000000 / 999999999

Company No: 001 Account Number: 4100 31600 5510 Period:
TRAINING/EQUIP PROJ LIFESAVER

<u>Budget Amount</u>	<u>Year To Date</u>	<u>Encumbrances</u>	<u>Balance</u>
\$12,403.60	\$294.50	\$.00	\$12,109.10

as of March 24, 2012

Date	Source Reference Number	PO#	Amount	Period
12072011 AP 1	10038121-01		\$294.50	201112
G/L Year-To-Date-			\$294.50	

***** Encumbrance-

***** A/P Holding File-

***** P/R Holding File-

***** U/T Holding File-

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