Public Works - 41500

ASSIGN-A-HIGHWAY PROGRAM

Authorized by resolution of the Board of Supervisors on February 26, 2007, this program provides funding for one full-time employee in the Sheriff's Office as well as minor funding for telecommunications, office supplies and vehicle supplies (fuel).

This budget has increased from \$53,415 last year to \$54,320 this year, representing a 1.69% increase. Changes include:

- LINE 1100 SALARIES AND WAGES level-funded from FY 2010. Adjustments for fringe benefits are also included in line(s) 2100, 2210, 2215 and 2400. Please note that the VRS contribution rate increased from 10.54% to 11.28% in FY 2011. The Group Life contribution rate increased from 0.79% to 1.11%.
- LINE 2300 HOSPITAL PLAN an increase of \$588 to reflect the increased cost of health care insurance premiums. A proportionate share of the increase is also passed on to employee.

3/20/2010 SOUTHAMPTON COUNTY FUND 4-100 * ASSIGN-A-HIGHWAY PROGRAM * -BUDGET- EXPENSE

ACCOUNTING PERIOD 2010/02

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		Prior Years			Current Year			2010/2011 Budget Year		
		Expenditure 2006/2007	Expenditure 2007/2008	Expenditure 2008/2009	Adopted Budget	Actual 0a 2010/02		Department Request	County Admin Reconnends	Adopted Budget

041500	* ASSIGN-A-HIGHNAY PROGRAM *									
041500-1100	SALARIES & WAGES REGULAR			19,895	29,843	19,895		29,843	29,843	
041500-2100	FICA			1,494	2,283	1,491		2,283	2,283	
041500-2210	RETIREMENT			1,954	3,146	2,097		3,367	3,367	
041500-2215	RETIREMENT - EMPLOYEE SHARE			995	1,492	995		1,492	1,492	
041500-2300	HESPITAL PLAN			3,242	5,304	3,536		5,892	5,892	
041500-2400	GROUP INSURANCE			163	236	157		332	332	
041500-2500	INSURANCE MISC & REIMB									
041500-2600	UNEMPLOYMENT INSURANCE			62					***************************************	
041500-2700	NORMER'S COMPENSATION					407		***************************************	***************************************	
041500-3310	REPAIR & MAINTENANCE		167	360	400	676		400	400	
041500-5230	TELECOMMUNICATIONS				800			800	800	
041500-5305	NOTOR VEHICLE INSURANCE			532	532	479		532	532	
041500-6001	DFFICE SUPPLIES				1,000	813		1,000	1,000	
041500-6009	VEHICLE SUPPLIES		20		8,379	1,450		8,379	8,379	
841588-6811	UNIFORMS			87	•					
	TOTAL DEPARTMENT		187	28,784	53,415	31,996		54,320	54,320	
TOTAL - * ASSIGN-A-HIGHWAY PROGRAM *			187	28,784	53,415	31,996		54,320	54,320	
TOTAL FOR FUND			187	28,784	53,415	31,996		54,320	54,320	
FINAL TOT	AL		187	28,784	53,415	31,996		54,320	54,320	

		YEARS		SALARY	RANGE	2009-2010	PROPOSED
	DATE	OF		LOW	HIGH	CURRENT	PAY PLAN
OSITION	HIRED	SERVICE	GRADE	2010 -	2011	SALARY	2010-2011
		**					ACTUAL
							COST

SSIGN A HIGHWAY PROGRAM							
EPUTY SHERIFF/ASSIGN A HIGHWAY PROGRAM	11/03/08	1	21	29.843	46.257	29.843	29.843
	SITIONSIGN A HIGHWAY PROGRAM	DATE HIREDSIGN A HIGHWAY PROGRAM	SITION THE OF HIRED SERVICE ** SIGN A HIGHWAY PROGRAM	SITION YEARS DATE OF HIRED SERVICE GRADE ** SIGN A HIGHWAY PROGRAM	SITION YEARS DATE OF LOW HIRED SERVICE GRADE 2010 ** GRADE 2010 ** Figure 1.00 ** ** ** ** ** ** ** ** **	SITION YEARS DATE OF LOW HIGH HIRED SERVICE GRADE 2010 - 2011 ** SIGN A HIGHWAY PROGRAM	SITION THE OF LOW HIGH CURRENT SERVICE GRADE 2010 - 2011 SALARY ** SIGN A HIGHWAY PROGRAM THE OF LOW HIGH CURRENT SALARY ** ** ** ** ** ** ** ** **

 $^{^{\}star\star}$ To calculate years of service, employee must be employed prior to September of any year.

2/01/2010 SOUTHANPTON COUNTY
FUND #-100 * ASSIGN-A-HIGHWAY PROGRAM *

- BUDGET -

EXPENSE

ACCOUNTING PERIOD 2009/12

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		Prior Years			-	Current	Year	2010	0/2011 Budget	2011 Budget Year		
		•	Expenditure	•	Adopted	Actual On		•	County Admin			
		2006/2007	2007/2008	2008/2009	Budget	2009/12		Request	Reconneads	Budget		
041500	* ASSIGN-A-HIGHWAY PROGRAM *											
341500-1100	SALARIES & NAGES REGULAR			19,895	29,843	14,922		29,843				
41500-2100	FICA		40 T 10 T	1,494	2,283	1,118	and the same of th		and the Mariana and a second	appropriate the state of the st		
41500-2210	RETIREMENT			1,954	3,146	1,573						
41500-2215	RETIREMENT - EMPLOYEE SHARE			995	1,492	746						
141500-2300	HOSPITAL PLAN		- Care and the Company of the Compan	3,242	5,304	2,652						
341500-2400	GRBUP INSURANCE			163	236	118		The wind rest				
141500-2500	INSURANCE MISC & REINE							2 5 to 50 to 50	maker 1955 pysich in			
341500-2600	UNEMPLOYMENT INSURANCE			62					projekty de le de			
41500-2700	WORKER'S COMPENSATION					487			_			
141500-3310	REPAIR & MAINTENANCE		167	360	480	686		400				
141500-5230	TELECOMMUNICATIONS				800			800	-			
41500-5305	NOTOR VEHICLE INSURANCE			532	532	479		532		garagan ang ang ang ang ang ang ang ang ang		
41500-6001	DFFICE SUPPLIES				1,000	813		1,000				
41500-6009	UENICLE SUPPLIES		28	A STATE OF THE	8,379	1,450		8,379				
41500-6011	UNIFORMS			87								
	TUTAL DEPARTMENT		187	28,784	53,415	24,884			-	AND THE PROPERTY OF THE PROPER		
						Tagas and the						
TOTAL - * ASSIGN-A-HIGHNAY PROGRAM *			187	28,784	53,415	24,884						
TOTAL FOR FU	UND		187	28,784	53,415	24,884						
FINAL TOTA	A)		187	28,784	53,415	24,884						