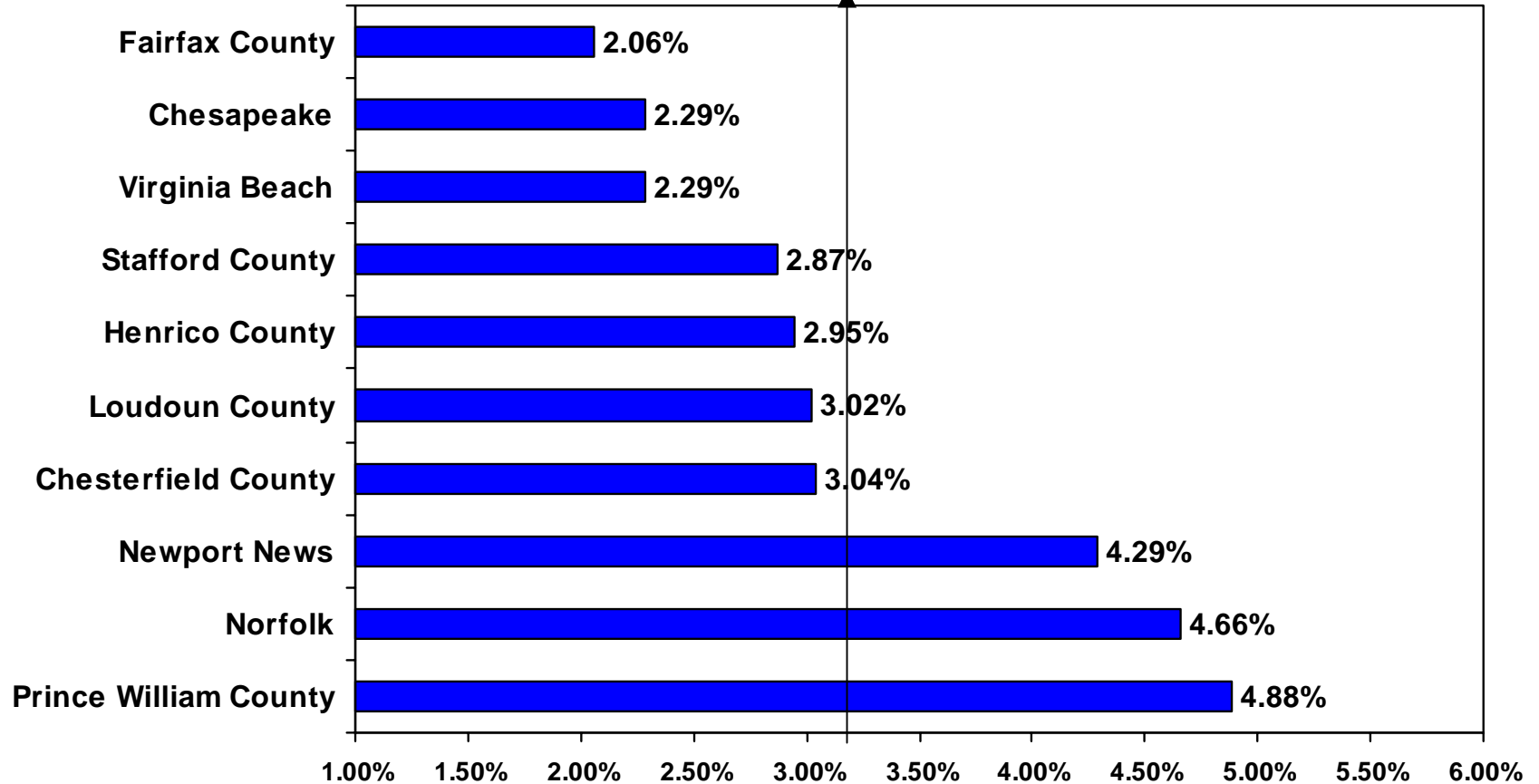


Comparison of Administrative Costs to Total Cost of Operations Regular Day School 2005-2006

State Average 3.22%



Source: 2005-2006 Superintendent's Annual Report for Virginia,
Virginia Department of Education (2007)

Note: Administrative costs are comprised of Board Services, Executive
Administration, Personnel, Planning, Fiscal Services, Purchasing,
Reprographics, and Data Processing.
(A lower percentage is preferred.)