

**BOARD OF ASSESSORS**

Funding history at a glance:

| <u>FY 2009<br/>Actual</u> | <u>FY 2010<br/>Actual</u> | <u>FY 2011<br/>Actual</u> | <u>FY 2012<br/>Budgeted</u> | <u>FY 2013<br/>Recommended</u> | <u>Increase<br/>(Decrease)</u> | <u>%<br/>Change</u> |
|---------------------------|---------------------------|---------------------------|-----------------------------|--------------------------------|--------------------------------|---------------------|
| \$5,800                   | \$7,600                   | \$75,196                  | \$211,212                   | \$8,839                        | (\$202,373)                    | (95.82)             |

Included:

1. Funding to maintain CAMRA (mass appraisal) software and VamaNet (online reassessment information)

ACCOUNTING PERIOD 2012/02

W  
1/2  
22  
W  
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W

1  
4  
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10

| Year                           | Prior Years |           | Current | Year      |           |
|--------------------------------|-------------|-----------|---------|-----------|-----------|
|                                | 2009/2010   | 2010/2011 |         | 2012/2013 | 2013/2014 |
| 012320                         | 5,800       | 7,600     | 201,997 | 12,823    | 8,839     |
| 012320-1011                    |             |           |         |           |           |
| 012320-1300                    |             |           |         |           |           |
| 012320-2100                    |             |           |         |           |           |
| 012320-2600                    |             |           |         |           |           |
| 012320-2700                    |             |           |         |           |           |
| 012320-3005                    |             |           |         |           |           |
| 012320-3150                    |             |           |         |           |           |
| 012320-3160                    |             |           |         |           |           |
| 012320-3170                    |             |           |         |           |           |
| 012320-3600                    |             |           |         |           |           |
| 012320-5210                    |             |           |         |           |           |
| 012320-5230                    |             |           |         |           |           |
| 012320-5500                    |             |           |         |           |           |
| 012320-6001                    |             |           |         |           |           |
| 012320-8201                    |             |           |         |           |           |
| TOTAL - * BOARD OF ASSESSORS * |             |           |         |           |           |
|                                | 5,800       | 7,600     | 201,997 | 12,823    | 8,839     |
| TOTAL FHS FUND                 |             |           |         |           |           |
|                                | 5,800       | 7,600     | 201,997 | 12,823    | 8,839     |
| TOTAL                          |             |           |         |           |           |
|                                | 5,800       | 7,600     | 201,997 | 12,823    | 8,839     |

|   | Prior Years |             |             | Current Year |         | 2012/2013 Budget Year |                             |
|---|-------------|-------------|-------------|--------------|---------|-----------------------|-----------------------------|
|   | Expenditure | Expenditure | Expenditure | Adopted      | Actual  | Department Request    | County Admin Adopted Budget |
|   | 2008/2009   | 2009/2010   | 2010/2011   | Budget       | 2011/12 |                       |                             |
| * BOARD OF ASSESSORS *                      |             |             |             |              |         |                       |                             |
| 012320-1011 COMPENSATION-BO OF EQUALIZATIO  |             |             |             | 10,000       |         | 0                     | 0                           |
| 012320-1300 PART-TIME SALARIES              |             |             |             | 3,700        |         | 3700                  | -2500                       |
| 012320-2100 FICA                            |             |             |             | 284          |         | 284                   | 191                         |
| 012320-2600 UNEMPLOYMENT INSURANCE          |             |             |             |              |         | 0                     | 0                           |
| 012320-2700 WORKER'S COMPENSATION           |             |             |             |              |         | 0                     | 0                           |
| 012320-3005 MAINTENANCE SERVICE CONTRACT    | 4,000       | 4,000       | 4,000       | 4,228        |         | 4228                  | 4239                        |
| 012320-3150 LEGAL SERVICES                  |             |             | 1,000       | 2,000        |         | 0                     | 0                           |
| 012320-3160 VARIANET-VA MASS APPRAISAL NETW | 1,800       | 3,600       | 3,600       | 3,600        | 1,800   | 3600                  | 3600                        |
| 012320-3170 APPRAISAL FIRM                  |             |             | 51,500      | 171,500      |         | 0                     | 0                           |
| 012320-3600 ADVERTISING                     |             |             | 391         | 5,500        |         | 0                     | 0                           |
| 012320-5210 POSTAL SERVICE                  |             |             |             | 400          |         | 0                     | 0                           |
| 012320-5230 TELECOMMUNICATIONS              |             |             | 4,898       |              | 5,409   | 0                     | 0                           |
| 012320-5500 TRAVEL COMVENTION, EDUCATION    |             |             | 6,657       | 10,000       | 4,093   | 0                     | 0                           |
| 012320-6001 OFFICE SUPPLIES                 |             |             | 3,150       |              |         | 1000                  | 1,000                       |
| 012320-8201 EQUIPMENT                       |             |             |             |              |         | 0                     | 0                           |
| --TOTAL DEPARTMENT--                        | 5,800       | 7,600       | 75,196      | 211,212      | 11,302  |                       |                             |
| TOTAL - * BOARD OF ASSESSORS *              | 5,800       | 7,600       | 75,196      | 211,212      | 11,302  | 12,823                | 11,530                      |
| TOTAL FOR FUND                              | 5,800       | 7,600       | 75,196      | 211,212      | 11,302  |                       |                             |
| FINAL TOTAL                                 | 5,800       | 7,600       | 75,196      | 211,212      | 11,302  |                       |                             |

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