School Fund

SCHOOL FOOD

Funding history at a glance:

FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Increase	%
Actual	Actual	Actual	Budgeted	Recommended	(Decrease)	Change
\$1,136,728	\$1,099,623	\$1,103,280	\$1,072,600	\$1,137,620	\$65,020	6.06

3/30/2012 SDUTHARFION COUNTY FUND #-207 ** FOOD SERVICE REVENUE **	PTOR COUNTY SERVICE REVENUE **	42 1	(a)	EC.	교 교 교 교	96	CDUNTING PER	ACCDUNTING PERIOD 2012/02	PAGE 1 GL067H	
		Revenue 2008/2009	Prior Years Regenue Revenue Re 2009/2010 2010/	Revenue 2010/2011	Adopted	Current Actual On 2012/02	TE &Y	Department Request	2012/2013 Budget Year ment County Admin Adopte est Recommends Budge	Adopted
000999 041010 041010 0001 041010-0003 041010-0013	** FOUD SERVICE REVENUE #* * SL4 CAFIERIA # FOUD SALES ACCI INTEREST **SL4 CAFIERIA FOUD SERVICE (21) FOUD SALES TRANSFER IN FRUM UTHER FUND TUTAL DEPARTMENT	906- 18,406- 600,690- 423,363- 93,429- 1,136,728-	374- 20,013- 673,581- 405,655- 1,099,623-	21.488- 710,799- 370,791-	400- 21,600- 650,000- 401,200- 1,072,600-	7- 386,329- 191,741- 578,077-		23,000 714,620 480,000		- the spinar report Alexandra
TDTAL - * SL	THIAL - * SL4 CAFETERIA *	1.136,728-	1.099.623-	1,103,280-	1,072,600-	-220,825		1.137.626		team reprinted and in team of the second
TOTAL FOR FURD FINAL TOTAL		1,136,728-	1,099,623-	1,136,728- 1,099,623- 1,103,280- 1,072,600- 1,138,728- 1,099,623- 1,103,280- 1,072,600-	1.072,600-	-770,872		1,137,620	dependential des de la constitución de la constituc	Commentation and the commentation of the comme

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PAGE 1 GL067H	/2013 Budget County Admin Recommends						THE RESIDENCE OF THE PROPERTY
ACCOUNTING PERIOD 2012/02	Department Request	41,367	35,000	3,677 65,000 2,000 12,000 1,000 52,000	120 65,000 420,000 500 10,000 1,060	1,137,620	1,137,620
SCOUNTING	200						4 (2)
	Actual Ba 2012/02	27,037	3,063	518 1,680 1,420 10,893 162 34,334	102 41,766 289,229 164 10,817	627,955	627,955
500 500 500 500 500 500 500 500 500 500	Hebeted Budget	40,200	000'9 000'9	1,000 12,000 12,000 1,000 52,000	65,000 420,000 7,000 1,900 1,900	1,072,600	1,072,600
i i i	Expenditure 2010/2011	40,154	28,991	4,416 11,587 11,587 241 5,524 5,48	63,076 445,507 3,273 2,277 1,043,661	1,043,661	1,043,641
1 12 13 13 13 13 13 13 13 13 13 13 13 13 13	Prior Years Expenditure 2009/2010	40,154	29,835 4,661 22,590	1,992 11,352 11,352 313 46,716	61,900 437,437 525 525	1.043.242	1,043,242
8	Expenditure 2008/2009	40,154	22, 24, 25, 25, 25, 25, 25, 25, 25, 25, 25, 25	2,988 11,155 434 424 39,502	63,378 492,742 1,522 741 741	1,128,251	1,128,251
2 SOUTHAMPTON COUNTY ** FOOD SERVICE EXPENSE **		** FDDD SERVICE EXPERSE ** * SCHDBL FGDD * DTHER DIRECTION & HANAGEHENT CLERICAL SALARIES SERVICE SALARIES	FIND SERVICE SUBSTITUTES FICA BENEFITS FICA BENEFITS UNS RET 5% FRUP. UNSS RET 5% NUMPRUF.	VRS LIFE INS BCESS VINCENIS EMPLUYMENT COMMISSION HORKMEN'S COMPENSATION VRS HEALTH INS CREDIT PUNCHANES SERVICES	DUES & ASSOCIATION NEMBERSHIP HATERIALS & SUPPLIES FOBD COSTS FURNIUME & FIXTUMES CAPTIAL DUTLAY REPL-EQUIP CAPTIAL DUTLAY REPL-EQUIP	DL FIND * **FIXED ASSETS** FARED ASSETS	
3/30/2012 SOUTHAMPTON COUNTY D #-207 ** FOOD SERVICE EXP		n n in in the		ź		## CO	TOTAL FOR FUND FINAL TOTAL
3/30/2013 FUND \$-207	10 X:	000999 065106 065106-1110 065106-1150 065106-1190	065100-1191 065100-2100 065100-2100 065100-2210	065100-2214 065100-2310 065100-2800 065100-2700 065100-2800 065100-3000	065100-5801 065100-6000 065100-6002 065100-8002 065100-8100	TUTA 066200 066200-8400	TOTAL F FINAL