

SPECIAL MAGISTRATES

Funding history at a glance:

<u>FY 2008 Actual</u>	<u>FY 2009 Actual</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Budgeted</u>	<u>FY 2012 Recommended</u>	<u>Increase (Decrease)</u>	<u>% Change</u>
\$1,057	\$670	\$594	\$658	\$908	\$250	37.99

NOTE: Includes funding for new paper shredder as requested.

3/21/2011 SOUTHAMPTON COUNTY
FUND #100 * SPECIAL MAGISTRATES *

- B U D G E T -

E X P E N S E

ACCOUNTING PERIOD 2011/01

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	----- Prior Years -----			----- Current Year -----		--2011/2012 Budget Year --		
	Expenditure 2007/2008	Expenditure 2008/2009	Expenditure 2009/2010	Adopted Budget	Actual On 2011/01	Department Request	County Admin Recommends	Adopted Budget
021300								
021300-3310								
021300-3320								
021300-5230								
021300-6001								
* SPECIAL MAGISTRATES *								
REPAIR & MAINTENANCE								
MAINTENANCE SERVICE CONTRACTS	123	39						
TELECOMMUNICATIONS	934	631	594	658	398	658	658	
OFFICE SUPPLIES						250	250	
--TOTAL DEPARTMENT--	1,057	670	594	658	398	908	908	
TOTAL - * SPECIAL MAGISTRATES *	1,057	670	594	658	398	908	908	
TOTAL FOR FUND	1,057	670	594	658	398	908	908	
FINAL TOTAL	1,057	670	594	658	398	908	908	

GL067H

----- Prior Years -----					----- Current Year -----		--2011/2012 Budget Year --		
Expenditure	Expenditure	Expenditure	Adopted	Actual On		Department	County Admin	Adopted	
2007/2008	2008/2009	2009/2010	Budget	2010/12		Request	Recommends	Budget	
-----	-----	-----	-----	-----		-----	-----	-----	
						<u>0</u>	<u>0</u>		
123	39					<u>0</u>	<u>0</u>		
934	631	594	658	253		<u>658</u>	<u>658</u>		
						<u>250 *</u>	<u>250</u>		
<u>1,057</u>	<u>670</u>	<u>594</u>	<u>658</u>	<u>253</u>		<u>908</u>			
<u>1,057</u>	<u>670</u>	<u>594</u>	<u>658</u>	<u>253</u>		<u>908</u>			
<u>1,057</u>	<u>670</u>	<u>594</u>	<u>658</u>	<u>253</u>		<u>908</u>			
<u>1,057</u>	<u>670</u>	<u>594</u>	<u>658</u>	<u>253</u>		<u>908</u>			

* Please see attached memo.

CHIEF MAGISTRATE
S. G. PARRY

B. FAULK
P. C. GOODWIN
R. D. HARNESS
S. PERFETTI

OFFICE OF THE MAGISTRATE



COMMONWEALTH OF VIRGINIA
5TH JUDICIAL DISTRICT-REGION EIGHT
P.O. BOX 1754
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(757) 514-4301

C. TRUMBLE
L. WILLIAMS
S. S. WITHERS

MEMORANDUM

TO: MIKE JOHNSON, COUNTY ADMINISTRATOR
FROM: STEPHENE G. PARRY, CHIEF MAGISTRATE *SP*
SUBJECT: BUDGET REQUEST
DATE: 2/22/2011
CC:

In our budget request for FY 2012, in addition to the request for telecommunication funds, I have included a request for office supplies in the amount of \$250. This is an estimate of the cost for a new paper shredder for the Magistrate's Office in Southampton County. A paper shredder is required to properly dispose of sensitive documents (e.g., criminal history reports, warrants, and criminal complaints) produced in the course of our business. I have received reports from magistrates that the shredder currently in the office is no longer working properly.

Please feel free to contact me should you have any questions or concerns about this request.