

2009 SALUTE TO TEACHERS Fact Sheet

What: 11th annual **Salute to Teachers**

When: Friday, September 25th, 2009 at 6:00pm

Where: Founders Inn and Spa, Virginia Beach

Purpose: To honor the 2009 Teachers of the Year with a dinner, jazz band, and guest speaker

Who's Invited: The 2009 Teachers of the Year from the 15 school districts and the Christian Schools in Hampton Roads, along with their principals and superintendents

Past Attendance:

Expected Attendance: Over 400

Emcee: Jon Cash from WAVY News 10

Jazz Band: Kindred Spirit

Guest Speaker: To be determined; past speakers have included local media personalities, Teachers of the Year, and the State Superintendent of Public Instruction

Menu

Hors D'Oeuvres

Sparkling Fruit Punch

Fresh Crudités with Dips

Imported and Domestic Cheeses served with Red Flame Grapes
Strawberries, Baguette, and Crackers

Dinner

Mesclun Field Greens with Aged Sherry Vinaigrette and Grana Padano
Roasted Chicken Breast with Shiitake Mushroom Balsamic Gastrique
Broccolini
Roasted Red Skin Potatoes
Dinner Rolls and Sweet Cream Butter
Yellow Commemorative Cake with Buttercream Icing



Ashley Rombs
868 Rockwell Lane
Virginia Beach, VA
23455

2009 Salute to Teachers Response Card

Contact Name

Organization Name

Email Address

Level of Sponsorship:	In-Kind
	Table
	Bronze
	Silver
	Gold
	Platinum

Phone Number

Thank you for honoring this year's Teacher of the Year by contributing to the eleventh annual Salute to Teachers event. Please use the enclosed SASE to send your contribution. If you do not hear back from me within 7-10 business days, please call me at (757) 490-1250 or email me at arombs@regent.edu. Receipts for tax purposes are available upon request. You may leave any additional comments or requests on the back of this card.



SMART BEGINNINGS

Western Tidewater

March 26, 2009

Mike Johnson, County Administrator
26022 Administration Ctr. Dr.
P. O. Box 400
Courtland, Virginia 23837

Dear Mr. Johnson,

Smart Beginnings Western Tidewater is requesting \$31,250.00 in the 2009-2010 fiscal year to support the development and work of the Smart Beginnings Western Tidewater Commission. Smart Beginnings Western Tidewater is a collaborative partnership of community leaders, government officials, businesses, early care and education providers, school systems, parents, and the community college system. Smart Beginnings Western Tidewater serves the localities of the City Of Franklin, and the counties of Isle of Wight and Southampton. We are focused on the important mission that all children in Western Tidewater enter school healthy and ready to learn.

Smart Beginnings Western Tidewater has been successful in establishing the office as a viable and important entity in the region. Smart Beginnings Western Tidewater received a Partnership Grant from the Virginia Early Childhood Foundation in July in the amount of \$496,354. This grant funding was matched by blended funding from the Obici Healthcare Foundation, the three localities, The Camp Foundations and local businesses. Matching funds from the localities and local foundations provide sustainability for our continued work in promoting outcomes for children to arrive in the education system "ready for school and ready for life."

Smart Beginnings Western Tidewater uses blended funding from the following sources.

• VECF Partnership Grant	\$496,354
• Obici Healthcare Foundation – Year 1	\$57,038
• Obici Healthcare Foundation – Year 2	\$32,250
• International Paper	\$4,750
• Farm Fresh	\$500
• 3 Localities – Franklin, Isle of Wight and Southampton	\$62,500 each over two years
• The Camp Foundations	\$62,500

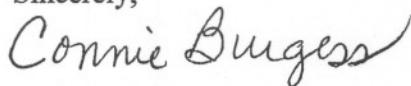
Studies show that by the age of 5 a child's brain has developed 90% and that quality early care promotes the success of children in future employment and earnings capabilities.

On a national basis 49% of children who start Kindergarten unprepared are from middle or upper income families. At a time when brain development is at its highest, our investment is at its lowest. For every dollar Virginia spends on a college student, only 5 cents is spent on a preschool child to support the early years. The Federal Reserve Bank of Minnesota points to funding of early childhood education as a wise business decision with potential returns of \$7.00 for every \$1.00 of investment.

Top priority for early education programs is a plus for communities. Some of the positive outcomes are higher graduation rates, lower incidences of crime, students that pursue higher education, reduced rates of incarceration, and a proficient labor force.

Smart Beginnings Western Tidewater sincerely appreciates the continue support from Southampton County in moving important initiatives forward that support our children, families and the community at large. Smart Beginnings Western Tidewater expects to continue to request funding from the three localities to ensure the sustainability of Smart Beginnings Western Tidewater. Reports on successes and continued programs will be reported in a timely fashion.

Sincerely,



Connie Burgess
Director, Smart Beginnings Western Tidewater



3000 Godwin Boulevard
Suffolk, Virginia 23434
www.WTFreeClinic.org
phone 757-923-1060
fax 757-923-1068

RECEIVED FEB 26 2009

February 25, 2009

Mr. Michael W. Johnson
Southampton County
County Administrator
26022 Administration Center Drive
Courtland, Virginia 23837

Dear Mr. Johnson,

During the 2007-2008 and 2008-2009 fiscal years, the Southampton County Board of Supervisors appropriated \$5,000.00 each cycle to the Western Tidewater Free Clinic (WTFC), and we are grateful for the County's support. Heading into our third year of operation, we have updated patient demographics indicating that as a rolling average and that as of December 31, 2008, 6 % or 49 of our patients live in Southampton County. As we raise the almost \$800,000 needed to operate the Clinic in 2009, we are asking you to contribute \$10,000.00 to help provide the high-quality health care our citizens deserve. We are requesting each of the 6 municipalities to contribute based on the percentage of patients from their areas.

Access to health care is a national issue but it is also a local challenge. Western Tidewater Free Clinic was established as a way to address this local need, and our mission is to provide high-quality, non-emergency health care to residents of Western Tidewater who cannot otherwise afford it. This is not an easy mission to accomplish considering there are approximately 23,000 uninsured citizens (18% of the population) in the 1400 square mile service area.

Since our opening in late June 2007, we have raised, through the communities we serve, the funds necessary to provide life saving medical care and prescription medications. One hundred and sixty-nine (169) medical and administrative volunteers give their talent and time to meet our patient's healthcare needs. We currently have 818 patients who have made 4,515 clinical visits with our staff and medical volunteers plus another 1250 visits with medical specialists. While this result is significant, we have a waiting list of over 400 residents and are only serving about 4% of citizens who have no insurance. And the demand for services continues to grow, especially in the current economic climate. Attached are demographic and services information as of December 31, 2008.

Should you have any questions about WTFC, please call Caroline at 757-923-1060. If any County staff or Supervisors are interested in visiting WTFC, we would be glad to give a tour. While we acknowledge the challenges facing you regarding the 2009-2010 budget, we also can think of no better way to serve the citizens of Southampton and the rest of Western Tidewater than by contributing to the health of this community.

Thank you for your consideration and best regards,



M. Caroline Martin, RN, MSA
Executive Director



Stephie G. Broadwater
Development & Marketing Chair

CC:

Ms. Virginia Savage
Ms. Julie G. Williams
Mr. Dallas O. Jones
Mr. Walter L. Young, Jr.
Mr. Carl J. Faison
Mr. Ronald M. West
Mr. Walter D. Brown, III
Mr. Moses Wyche
Ms. Anita T. Felts

1/31/2009 SOUTHPHAMPTON COUNTY
FUND #100 WESTERN TIDEWATER FREE CLINIC

- B U D G E T -

E X P E N S E

ACCOUNTING PERIOD 2008/12

PAGE 1
GL067H

	---- Prior Years ----			---- Current Year ----		--2009/2010 Budget Year----		
	Expenditure 2005/2006	Expenditure 2006/2007	Expenditure 2007/2008	Adopted Budget	Actual On 2008/12	Department Request	County Admin Recommends	Adopted Budget
011010-5710	WESTERN TIDEWATER FREE CLINIC			5,000	5,000	5,000	\$ 10,000-	
	--TOTAL DEPARTMENT--			5,000	5,000	5,000		
	TOTAL - WESTERN TIDEWATER FREE CLINIC			5,000	5,000	5,000		
	TOTAL FOR FUND			5,000	5,000	5,000		
	FINAL TOTAL			5,000	5,000	5,000		



Facts and Demographics

As of December 31, 2008

- We began seeing patients in late June 2007 and currently have 818 active patients with over 4515 clinical visits plus 1250 medical specialty referrals. Patient geographic disbursement is:

- 55% live in Suffolk
- 27% in Isle of Wight county
- 12% in Franklin
- 6% in Southampton County

Overall our region's uninsured rate is 18% (approximately 23,000 individuals).

- WTFC currently provides patients:

- primary medical care
- case management
- laboratory /diagnostic testing
- prescription medications
- access to hospital services including surgeries
- access to specialists either at the clinic or in the specialist's office

- Ninety-nine (99) percent of our services are treating and managing chronic illness (hypertension, cardiac disease, diabetes). The indigent drug program we manage has provided 484 patients with 2037 free medications that have a retail value of \$1,100,000.00.

- Patient demographics –

- 67% are between the ages of 44 and 64
- 67% are women
- 65% are working full or part-time, many working more than one job

- Potential patients must be qualified to receive services at the Clinic. To meet eligibility requirements, citizens must:

- Live in the Western Tidewater Service area,
- Live at or below 200% of the Federal poverty level, and
- Have no health insurance

Once eligibility has been confirmed, an appointment with the medical team is made. On average 15 people become new patients each week or 60 new patients a month.

- Volunteers are critical to the successful operation of WTFC. Since our opening, volunteers have donated 9,417 hours to improve the health and lives of our patients. This time has a market value of \$416,451.

- According to the Virginia Association of Free Clinics, **for every \$1.00 spent, free clinics provide \$5.41 of medical care to patients.**

- Western Tidewater Free Clinic is a non-profit, community-based organization and on-going support from the community is critical to sustain high-quality health care for our citizens.

WESTERN TIDEWATER FREE CLINIC
Budget Overview: OPERATING BUDGET 2009 - FY08 P&L
 January - December 2008

Draft
 not yet
 approved

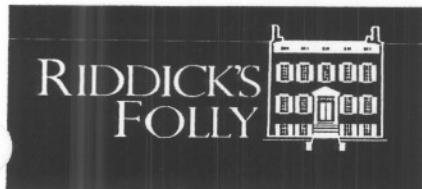
	Total
Income	
Business Donations	5,508.00
Church	18,372.00
Civic Clubs/ Rotary etc	14,628.00
Foundation Grant	
Birdsong Foundation	5,000.00
Camp Foundation	32,500.00
Community Action Coalition	25,000.00
F-Capital Campaign	0.00
Gwathmey Foundation	10,000.00
Obici Healthcare Foundation	387,622.00
Pruden Foundation	3,036.00
Richard Bennet Trust	5,000.00
Sentara Foundation	45,000.00
Suffolk 60 Care	12,000.00
Suffolk Foundation	10,000.00
SunTrust Foundation	5,000.00
VA Healthcare Foundation	25,000.00
Violet Greco	15,000.00
Total Foundation Grant	580,158.00
Individual Donors	49,997.00
Stocks & Bonds	0.00
Total Individual Donors	49,997.00
Interest Income-Bank	8,004.00
Municipalities	
City of Suffolk	60,000.00
Franklin	5,000.00
Isle of Wight	5,150.00
Smithfield	2,500.00
Southhampton	5,000.00
Windsor	2,500.00
Total Municipalities	80,150.00
Special Events	
Clay Jenkins	15,001.00
Golf Tournament	0.00
Total Special Events	15,001.00
Total Income	\$771,818.00
Expenses	
Accounting Expense	
Accounting Expense Other	1,000.00
Annual Audit Expense	6,000.00
Total Accounting Expense	7,000.00
Bank Service Charges	0.00
Benefit Insurance Expense	
Delta Dental	2,172.00
Health Insurance	16,752.00
Life Insurance	1,656.00
Long Term Disability	1,176.00

	Total
Short Term Disability	1,188.00
Workmans Comp	897.00
Total Benefit Insurance Expense	23,841.00
Board Expense	5,000.00
Building & Grounds	4,800.00
Licenses and Permits	300.00
Total Building & Grounds	5,100.00
Capital Campaign Expenses	0.00
Computer Expense	
Computer Support & Maintenance	6,000.00
Computers, Printers and Monitor	2,004.00
Med Serv Software	7,100.00
Total Computer Expense	15,104.00
Consultant Fee	
Hamilton Group	3,000.00
Total Consultant Fee	3,000.00
Dues & Subscription Expense	300.00
Education & Training	1,200.00
Electrical Utility Expense	7,992.00
Equipment Rental	500.00
Copier Rental	3,180.00
Total Equipment Rental	3,680.00
Insurance Expense	
Business & Commercial Umbrella	4,800.00
Malpractice & Directors/Officer	1,653.00
Total Insurance Expense	6,453.00
Lab & X-Ray	300.00
Legal Expenses	6,504.00
Marketing & Development Expense	24,000.00
Medical Supply Expense	
Diabetic Strips & Meters	2,400.00
Medical Equipment	7,200.00
Medical Supply Expense - other	6,000.00
Medication Expense - Other	1,200.00
Pharmacy Supplies	1,800.00
Walmart Medication Fees	6,240.00
Total Medical Supply Expense	24,840.00
Miscellaneous	0.00
Petty Cash	600.00
Total Miscellaneous	600.00
Office Expense	
Incorporation Expense	0.00
Total Office Expense	0.00
Office Supplies	12,000.00
Postage	3,600.00
Printing	6,000.00
Total Office Supplies	21,600.00
Payroll Expenses	
FICA	4,168.64
Medicare	-1,754.39
Payroll Expense; Fed Tax Deduct	-11,450.00

	<u>Total</u>
Payroll Expense;Dental	-87.78
payroll Expense;LTD	-233.38
Payroll Expenses;Retirement	-2,702.19
Payroll Expenses;Va State Deduc	-5,078.00
Payuroll Expense;Health Ins. De	-2,751.29
Total Payroll Expenses	-19,888.39
Recruitment	2,400.00
Rental Expense	23,796.00
Mobile Office	1,725.00
Total Rental Expense	25,521.00
Repair & Maintenance	3,000.00
Retirement Oppenheimer IRA	1,032.00
Salaries & Wages	
Admin. Ass't - Eligiblity	31,200.00
Clinic Coordinator	66,504.00
Employee Bonuses	11,136.00
Executive Director	69,000.00
F/T Nurse Practitioner	74,004.00
Financial Coordinator	35,004.00
Medical Assistant	20,796.00
Nurse Practitioner	49,336.00
P/T Medical Director	28,336.00
Per Diem Support Nurse	24,000.00
Receptionist	12,996.00
RN	52,008.00
TPC - Case Worker	25,752.00
Volunteer Coordinator	35,004.00
Total Salaries & Wages	535,076.00
Security System Expense	1,800.00
Telephone & Internet Verizon	6,000.00
Training	2,000.00
Meals & Lodging	1,200.00
Mileage	900.00
Total Training	4,100.00
Transfer to checking account	0.00
Truck Rental	600.00
UNEMPLOYMENT TAXES	
FEDERAL UNEMPLOYMENT TAX	3,600.00
VIRGINIA UNEMPLOYMENT TAXES	1,800.00
Total UNEMPLOYMENT TAXES	5,400.00
Utility Exp-Waste/Garbage Colle	1,500.00
Utility Expense - Water	1,200.00
Utility Expense-Natural Gas	1,122.00
Voided Check	0.00
Volunteer & Board Expense (deleted)	0.00
Volunteers	1,500.00
Volunteer Recruitment & Development	4,800.00
Volunteer Retention & Recognition	2,400.00
Total Volunteers	8,700.00
Total Expenses	\$734,076.61
Net Operating Income	\$37,741.39
Other Income	

	<u>Total</u>
Brought Forward From Last Year	0.00
Total Other Income	<u>\$0.00</u>
Net Other Income	<u>\$0.00</u>
Net Income	<u><u>\$37,741.39</u></u>

Friday, Jan 30, 2009 04:44:00 AM PST GMT-8 - Accrual Basis



RECEIVED DEC 22 2008

19 December 2008

Michael W. Johnson, County Administrator
PO Box 400
Courtland, VA 23837

Dear Mr. Johnson,

The Riddick's Folly House Museum respectfully requests funding in the amount of \$1,000 for the 2010 Fiscal Year from Southampton County.

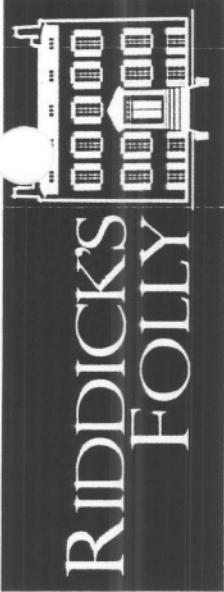
The mission of Riddick's Folly is to provide a tangible link to our community's history through the portrayal of the 19th century Riddick family home. In order to accomplish this mission, Riddick's Folly hosts a number of educational programs throughout the year. The coming year features fourteen such programs in a twelve-month period. These events include reenactments of 19th century life, the Union occupation of the South Hampton Roads area, a tea and coffee series seeking to give an historical perspective on current events, children's programs designed to provide practical examples of day-to-day life in the 19th century, and an annual Antiques Roadshow-style appraisal show. Guided tours of the restored 1837 town home mansion offer daily interpretation of the lives of the Riddick family in rural Southeastern Virginia.

In order to minimize the costs of these programs to the people of the South Hampton Roads, Riddick's Folly requests funding from a number of local governments, hosts several fund raisers each year, and solicits individual contributions to offset the rising expenses of programming and operations. We do not want cost to be a factor that prevents people from receiving our services, be they from Southampton County or the City of Norfolk.

Enclosed you will find our calendar of events for the coming year with more information about our programs and services. We hope that you will consider our request, and I will be happy to answer any questions you may have.

With regards,


Phillip Staten
Executive Director



An American Cot
Saturday, November 1st
7:00 pm

The American cotillion took the form of parties designed for children to learn "proper" social interactions through dance. This event for boys and girls will continue the tradition of the American cotillion.
\$5.00 per child, \$8.00 per adult
Ages 10+

Non-Profit Org.
U.S. Postage PAID
Suffolk, VA
Permit No. 72

Calendar of Events

2009



Calendar of Events
2008

The Folly Gift Shop Open House
Saturday, November 7th

10:00 am to 4:00 pm

The Folly Gift Shop hosts a semi-annual open house with discounts and refreshments.

"From the Shoebox to the Scrapbook"
Saturday, November 14th

1:00 pm

Nearly everyone has a box of old photos, newspaper clippings, and mementos. This workshop will show visitors how to preserve their memories so they may enjoy them many years later.
\$5.00 per person

Christmas at Riddick's Folly
Friday, December 11th and Saturday, December 12th

7:00 pm to 10:00 pm

An interactive production leads visitors through Riddick's Folly from the uncertain Christmases of 1860, through the Civil War Christmases of 1861-64, to the first Christmas of Reunion and Reconstruction in 1865. Each restored parlor, sitting room, and bed-room serves as a stage for this theatrical presentation by award-winning playwright, Sheri Bailey. Live music, hot cider, and period decorations.
\$3.50 per person, \$5.00 per family

Riddick's Folly House Museum
510 N. Main Street
Suffolk, VA 23434
Phone: (757) 934-0411
Fax: (757) 934-0822
Email: riddicksfolly@verizon.net
www.riddicksfolly.org



510 N. Main Street
Suffolk, VA 23434

2-78

Riddick's Folly House Museum
www.riddicksfolly.org

All ages welcome unless otherwise noted.
Calendar subject to change.

Tea with Mrs. Riddick

Saturday, January 17th
1:00 pm and 4:00 pm

Ladies will receive tea, scones, and cookies as they learn about life and literature in the Regency period. They will have plenty of time to socialize as well — an important aspect of a 19th century tea!

\$10.00 per person, Ages 8 and up

Abolitionists' Museum

Saturday, February 21st
1:00 pm

Abolitionists' Museum features Harriet Beecher Stowe, John Brown, Frederick Douglass, Abraham Lincoln, Sojourner Truth, Harriet Tubman, Nat Turner and David Walker as wax figures in a museum where the curator has hung a Confederate flag. Using words from their writings and speeches these eight historical figures debate what to do with this symbol of a past upon which each had a major impact. Post-show discussion with the audience.

FREE

Open to all ages, though some material may be inappropriate for younger children

Coffee with Mr. Riddick

Saturday, February 28th
1:00 pm and 4:00 pm

Gentlemen will share coffee and desserts with a brief discussion of the economic crisis of 1837 to follow (offering a new perspective on today's economic concerns). There will be plenty of time to socialize as well. \$10 per person, Ages 8 and up

The Thirteenth Annual Folly Ball

Friday, March 20th
8:00 pm

Suffolk Center for Cultural Arts

Our annual gala fund raiser with dinner, silent and live auctions, and music by The Band of Oz features the theme, "The Folly of the Czars."

\$80 per person, Ages 21+

The Riddicks and Their Community

Saturday, March 28th
1:00 pm

A conference by Drs. Harold Wilson and Peter Stewart of Old Dominion University, exploring the Riddick family's role and influence within the 19th century Suffolk community.

FREE

The Folly Gift Shop Open House

Saturday, April 4th
10:00 am to 4:00 pm

The Folly Gift Shop hosts a semi-annual open house with discounts and refreshments.

History & Heritage Weekend 2009

Saturday, April 18th – 10:00 am to 4:00 pm
Sunday, April 19th – 1:00 pm to 5:00 pm

Riddick's Folly and The Suffolk-Nansemond Historical Society present a weekend of living history. Riddick's Folly will reenact the grand party that took place within its walls following Lee's surrender to Grant in April of 1865. Other events take place at the Suffolk Seaboard Station Railroad Museum. Bus tours of historic sites offered throughout the weekend.

FREE (Bus tour charged separately)

"From Morning to Night:" Domestic Service in the Gilded Age South

Wednesday, May 18th through Sunday, July 19th

Riddick's Folly will host a traveling exhibit from the Maymont Foundation. This exhibit explores the lives and work of domestic servants in the latter half of the 19th century in the American South. This exhibit will be on display in the basement of Riddick's Folly where many servants worked over the years.

Standard admission rates apply

"A Day in the Life..." Day Camp

Daily, Wednesday, June 24th through Friday, June 26th

Riddick's Folly offers a day-long experience for boys and girls to experience 19th century life. Boys will learn to read maps, build a camp fire, and march in formation like a Civil War soldier. Girls will learn period dances, basic needlework, and the dying art of "being a lady." A period lunch will be provided for all participants.

\$10.00 per person, Ages 7-14

An 1860s Picnic

Saturday, September 12th
11:00 am to 3:00 pm

Some of the Civil War's earliest battles were treated like spectator sports, complete with civilians bringing picnic lunches to watch the battles from the surrounding fields and hills. In that spirit, Riddick's Folly will host a picnic with period foods and cooking techniques on display.

\$5.00 per person

Hidden Treasures Appraisal Show

Saturday, September 26th
9:00 am to 3:00 pm

Suffolk National Guard Armory

Riddick's Folly presents an opportunity for people to clean out their attics and have their "hidden treasures" appraised by experts. Written appraisals will be available for an additional fee.

\$7.00 per item appraised, no limit

A Civil War Wedding

Saturday, October 17th
2:00 pm

Riddick's Folly will recreate a Civil War wedding. More than just a reenactment, this will be a live wedding with a bride and groom actually being wed! Riddick's Folly is the venue for both the ceremony and the reception as would have been common practice during the hard times of the Civil War.

\$6.00 per person; invited guests of the bride and groom admitted FREE

An Evening with Edgar Allan Poe

Friday, October 30th and Saturday, October 31st
7:00 pm

The original master of the macabre, Edgar Allan Poe, will visit Riddick's Folly to tell some of his darkest tales in the spirit of Halloween.

FREE

All ages welcome, but some material may be inappropriate for younger children

The mission of Riddick's Folly is to provide a tangible link to our community's history through the portrayal of the 19th century Riddick family home.

The Riddicks

The Riddicks were one of the most prominent families in the Tidewater area. Heavily invested in the region by way of several plantations and a booming lumber business, Mills Riddick (below) built his family's wealth over many years.



He married Mary Taylor (below) of Williamsburg when she was just 15 years old, and the two had 14 children during the course of their marriage.

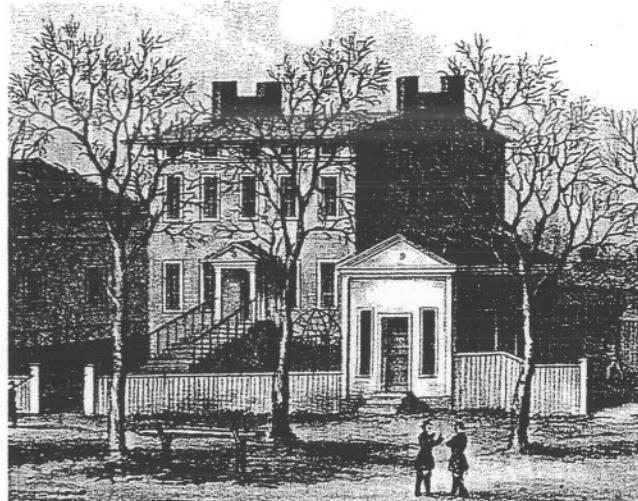
Ten of their children survived infancy, and went on to become lawyers, judges, farmers, and soldiers.

Mills died in 1844, only five years after his new house, Riddick's Folly, was completed.



Their youngest son, Nathaniel (left), took over the house at the age of 25, and served as patriarch until his death in 1882.

Nathaniel was a lawyer, a judge, and a representative in the Virginia House of Delegates.



Riddick's Folly was headquarters for the Union Army during the occupation of Suffolk — image from an 1863 lithograph

Museum and Gift Shop Hours

Wednesday—Friday 10:00 am to 5:00 pm

Saturday 10:00 am to 4:00 pm

Sunday 1:00 pm to 5:00 pm

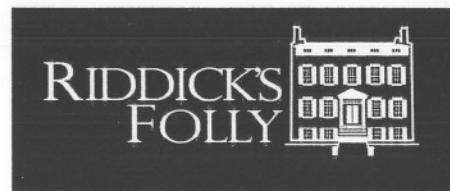
Admission Rates

Adults	\$4.00
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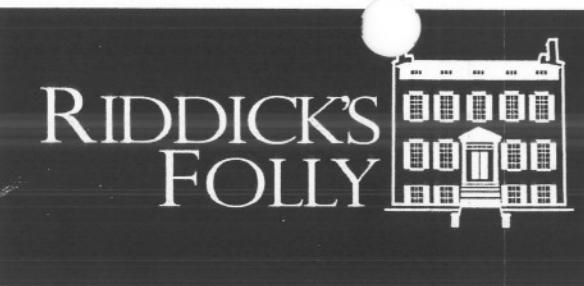
Seniors and Active Military	\$3.00
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Children	\$2.00
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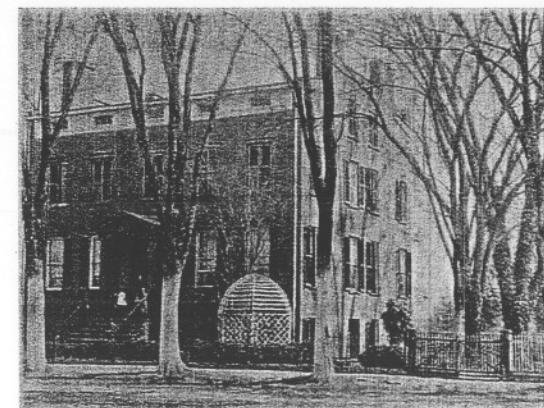
Group rates available. Please call ahead.



510 North Main Street
Suffolk, VA 23434
Phone: 757-934-0822
Fax: 757-934-0411
www.riddicksfolly.org



1837



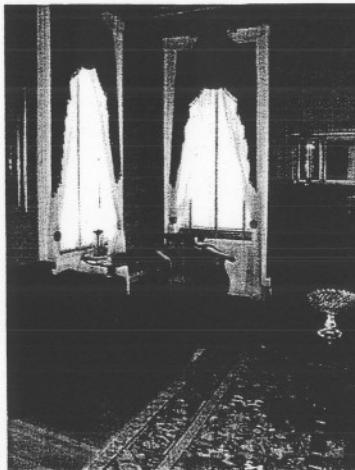
510 North Main Street
Suffolk, Virginia 23434
6

The Museum

Riddick's Folly is Suffolk's only historic house museum, and the only museum in Suffolk dedicated to 19th century history in the rural Tidewater area.

Guided tours of the museum lead visitors through the history of the area and one of its most notable families by showcasing the Riddicks' town-home mansion, complete with period furnishings, art, and artifacts from the family.

The mission of Riddick's Folly is to provide a tangible link to our community's history through the portrayal of the 19th century Riddick family home.



More than half of the house's 21 rooms have been restored and are open to the public.



The Events



Riddick's Folly hosts a number of reenactments, workshops, lectures, book signings, and children's programs throughout the year. The annual History and Heritage Weekend, presented in conjunction with the Suffolk-Nansemond Historical Society, celebrates the area's past with two days of events each spring.

The Folly Gift Shop

The Folly Gift Shop offers tasteful home décor and jewelry inspired by the collections of the museum, as well as historical reproductions, children's games and toys, and souvenirs to help you remember your experience at Riddick's Folly.

See the back panel of this brochure for hours of operation.

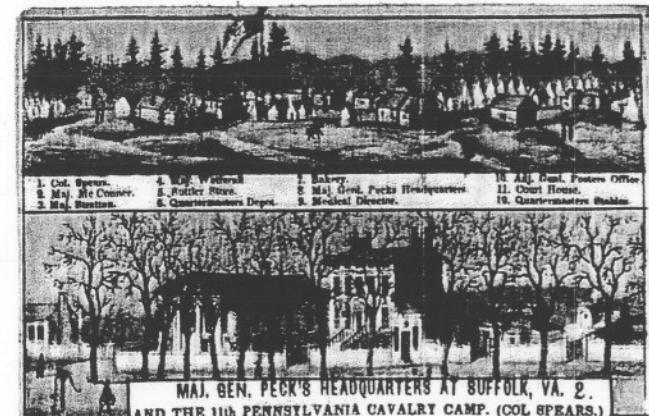


The History

Mills Riddick's 8,000 square-foot, Greek Revival mansion was audacious enough in its time to earn the name "Folly," but today it is a reminder of times past.

The Great Suffolk Fire of 1837 leveled a number of buildings belonging to Mills, and in their place, his new mansion rose. Though he lived to see it completed, Mills lived only a short five years in the house before his death.

His son, Nathaniel, became head of the household and lived with his wife and five children in the building until the Civil War.



During the Union occupation of Suffolk, the house served as headquarters for the commanding generals of the Union Army. Penciled messages by Union soldiers and Confederate prisoners can still be seen on the walls today.

When the Riddicks returned to their home after the war, they found it vandalized and stripped of many of their possessions. They gradually adjusted to their new lives, and continued to live in the house until 1967.

The family sold the building to Nansemond County, and it served as office space until its restoration in the 1980s for use as an historic house museum.

Riddick's Folly is listed on the National Register of Historic Places, registered with the Virginia Historic Landmarks Commission, and is part of the Virginia Civil War Trails.

PCCMI
P. O. Box 127
Smithfield, VA 23431
Phone: 757-357-3099
Fax: 757-357-5889



Providential

Credit Care Management, Inc.

January 30, 2009

Southampton County Board of Supervisors
Attention: Julie C. Williams, Director
P O Box 400
Courtland, VA 23847

Dear Ms. Williams:

Do you know us? If not, please allow us to introduce ourselves. We are Providential Credit Care Management, Inc., a local non-profit housing advocacy/counseling agency located in Smithfield. Our agency serves the homeless and underserved, low-to-moderate income citizens, disabled, and seniors from the cities of Suffolk and Franklin, the counties of Isle of Wight, Surry-Sussex, and Southampton, and the town of Smithfield.

In 2007, PCCMI provided assistance to 26 women, 13 men, and 39 children. That number almost doubled in 2008, serving 54 women, 44 men, and 54 children. *All this strictly on volunteers.* **With the state of the economy, we anticipate that number will greatly increase in 2009.** This includes finding and/or providing shelter for the homeless and underserved, providing financial counseling and repair services, offering first time homebuyers training classes and financial assistance, and playing a major role in getting permanent housing for our citizens. During this two-year period, these numbers included 51 employed, 38 unemployed, 4 veterans, and 35 disabled persons. We were fortunate in helping place 31 families in permanent housing.

This year, in times of obvious troubled economic times and uncertain futures, we are in the beginning stages of a *tremendous growth cycle*, including hiring our first employees. Without an increase in funding sources, we cannot succeed. For that reason, we are coming to you to ask your consideration in including our agency in your 2009-2010 budget for \$1,000 in support.

With this cover letter, we have included a copy of our 2009 annual budget, a flyer with more information about our non-profit agency, which includes what we do, our programs and services, and the population and localities we serve. **Please do not hesitate to contact us** if we can provide any additional information. We appreciate it if you would please forward this information if needed to the appropriate department/individual. Thank you for your time and consideration of support to help those in need.

Respectfully submitted,

Brenda D. Galen

Brenda D. Galen
Executive Director

Barbara P. Wiggins

Barbara P. Wiggins
CEO/Founder

Enclosures

FY 2009 BUDGET
Providential Credit Care Management, Inc.

INCOME

Donations		16,200
Businesses/Corporations	7,000	
Churches/Religious Organizations	6,800	
Individuals/Civic Groups	2,400	
Fund Raising Activities		5,000
Government-sponsored programs		20,200
VDHCD	2,000	
VHDA	17,200	
VIDA	1,000	
Grants/Foundations		39,000
In-Kind Donations		6,600
Local – City/County/Town Support		<u>12,000</u>
		\$ 99,000

EXPENSES

Administration		12,900
Advertising	1,200	
Equipment	800	
Office Supplies (copier, paper, etc.)	1,100	
Postage/PO Box rental	800	
Rent	4,200	
Telephone	2,600	
Utilities	2,200	
Client Services/Assistance		46,550
Emergency Shelter	10,100	
First Month's Rent	5,100	
Homelessness Issues	5,600	
Household/Clothing Assistance	7,400	
Rental deposits	4,650	
Transportation	8,200	
Utility Assistance	5,500	
Operating Expenses		39,550
Dues/Fees	250	
Fund Raising	1,600	
Maintenance	500	
Salaries, taxes, benefits	37,200	
		<u>\$ 99,000</u>

PROVIDENTIAL CREDIT CARE MANAGEMENT, INC.

A non-profit housing advocacy/counseling Agency

Homelessness Issues

Credit Counseling and Repair

**First-time homebuyers
training and assistance**

**Case Management
Employment-Job Skills-Housing**

**Financial Literacy Counseling
and Assistance/Training**

**HOME Funds down payment
and closing cost assistance**

**Life Skills
Training/Education**

**VIDA – Virginia Individual
Development Account Program
for eligible participants**

**USDA Grants & Loans
Home repairs/Improvements
For seniors 62 and up**

F O R

**Homeless and underserved
Disabled
Senior Citizens
Veterans
Low- to- Moderate income families**

T H R O U G H

Local Businesses/Corporations, Civic Organizations, Churches/Ministries, Individuals

Departments of Social Services & The Improvement Association

Other non-profit agencies/shelters

Police & Sheriff Departments

State & Federal Programs (USDA, VHDA, VDHCD)

Western Tidewater Community Services Board (WTCSB)

Western Tidewater Continuum of Care (WTCCC)

HOW CAN YOU HELP?

There are many ways to help provide support to Providential Credit Care Management, Inc., but **FINANCIAL SUPPORT or VOLUNTEERING** are two of the best ways.

The most impact is **FINANCIAL** support through your business, civic or community organization, or individually as a family. When invited, we will come out to your meeting or place of business and provide a short presentation of our agency, what we do, and how you can help. At PCCMI we believe that when *"everyone gives a little . . . we can do a lot"*. Even \$5 or \$10 a month, from a number of people, makes a big impact on our abilities to service the homeless and underserved. This includes:

- Making a monetary contribution to the agency (one-time payment or annual monthly pledge) or
- Providing gas, food, or other gift cards for use by the clients.

If you are not able to help financially, there are many other ways to help, including **VOLUNTEERING**. This includes:

- Holding an *"Awareness Gathering"* in your home or at your business to introduce the agency and what we do to your friends, co-workers, or neighbors. Sharing what we do is the best way to gain support and help the homeless and underserved.
- Transporting clients to appointments, job interviews, Social Services office, Medical centers/Western Tidewater Free Clinic, etc.

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FOR MAILING PURPOSES.



Providential
Credit Care Management, Inc.

*Building Better Credit,
Better Homes,
and
Better Lives*

519 Main Street
P O Box 127
Smithfield, VA 23431

757-357-3099 (phone)

757-357-5889 (fax)

PROVIDENTIAL CREDIT CARE MANAGEMENT, INC.

PCCMI is a non-profit 501(c)(3) housing advocacy/counseling agency located in Smithfield, VA, governed by an advisory Board of Directors and the CEO/Founder. Our mission is to elevate the standard and quality of life for low-to-moderate income families by providing opportunities for home ownership and improved credit and by addressing the needs of the homeless and underserved or those threatened with homelessness.

Our target service areas include: the counties of Isle of Wight, Surry-Sussex, and Southampton, the cities of Suffolk and Franklin, and the town of Smithfield. The lack of affordable housing and/or shelter and services for the homeless and underserved are epidemic in most of these areas.

PROGRAMS AND SERVICES

Financial support allows PCCMI to support and meet the needs of the homeless and underserved through the following programs and services.

- Addressing homelessness issues
- Assisting senior citizens in applying for USDA grants & loans
- Conducting first-time homebuyers training classes and/or providing financial assistance
- Developing appropriate Life Skills
- Distributing HOME Funds as a Regional Administrator
- Monitoring VIDA accounts and providing financial literacy classes
- Providing assistance to homeless and underserved individuals/families
- Providing individual case management
- Providing credit counseling and repair

Addressing homelessness issues and providing assistance to homeless and underserved individuals/families

We identify the needs of the homeless and underserved through personal contact (shelter, utility assistance, food, etc.) and provide temporary shelter for homeless men, women, and families while seeking a more permanent solution.

Assisting senior citizens in applying for USDA grants & loans

Providing access to down payment and closing costs assistance, and low-interest loans for home repairs. There is an application process for seniors 62 and older. Subsidized loans to first time homebuyers and guaranteed loans are also available through USDA.

First-time homebuyers training and/or financial assistance

Classes are offered to provide information about home ownership. Financial assistance is provided through PCCMI, a state certified housing counseling agency and state program.

Developing appropriate Life Skills

Budgeting, maintaining good credit, and financial responsibility and job skills training are just a few topics covered in these classes. We also provide direction for those interested in obtaining their GED and/or post-secondary education.

Distributing HOME Funds

The HOME program was created by the National Affordable Housing Act of 1990 (NAHA). The intent is to provide affordable housing for lower income households, expand the capacity of nonprofit housing providers, strengthen the ability of state and local governments to provide housing, and leverage private-sector participation.

Homebuyers Activities include, by means of HOME funds, the opportunity to finance the acquisition or new construction of a home.

Monitoring VIDA accounts

Virginia Individual Development Accounts (VIDA) is a special savings program that helps eligible individuals gain financial literacy while building assets. For every dollar the participant saves in a designated account, VIDA will match it with two dollars. The combined savings can be used to :

- (1) Purchase a home
- (2) Start a business, or
- (3) Obtain post-secondary education.

Participant guidelines apply (household and income restrictions). More information is available by contacting PCCMI.

Providing Case Management

Through individual counseling we are able to identify the needs of each individual. This allows us to work with someone on a case-by-case basis. Areas of assistance include employment, job skills, and housing issues.

Providing credit counseling and repair

We provide one-on-one credit counseling, which includes budgeting and credit repair assistance to help individuals work towards financial stability with regards to a stable life and more permanent housing. Individuals in need of credit repair are often referred to the Consumer Credit Counseling in Hampton for assistance.

With proper credit, individuals are able to obtain employment, secure housing, and work towards homeownership.

At Providential Care, we believe EVERYONE deserves the chance to live in an *affordable, decent, and safe* home.



ForKids

Raising Hope.
One Family at a Time.sm

January 30, 2009

RECEIVED FEB 03 2009

RAISING HOPE
ONE FAMILY AT A TIME

Mr. Mike Johnson
County Administrator
Southampton County
26022 Administration Center Dr.
P.O. Box 400
Courtland, VA 23837

Dear Mr. Johnson,

ForKids appreciates the opportunity to apply for funding from Southampton County, which has generously supported the Center for Hope and New Beginnings (CHNB) in former years, an emergency shelter for homeless families in Western Tidewater. ForKids has taken on the operation of CHNB, now called Suffolk House. In contrast to the recent closure of the Peninsula's only family shelter (which now causes homeless families to be placed in an inadequate, yet expensive, network of hotels), this decision prevented the closure of a vital link in the safety net for fragile families in Western Tidewater.

Over the past 20 years, ForKids has helped more than 1,200 families and 2,750 children to break the cycle of homelessness. Our successful programs focus on self-sufficiency: **last year 86% of families exiting our six residential programs obtained housing and 94% of our children advanced to the next grade.** As of February, ForKids will be serving 150 families with 300 children weekly throughout Hampton Roads.

ForKids is pleased to become a part of Western Tidewater, assisting its disadvantaged citizens. However, ForKids cannot assist these families at Suffolk House without the support of the entire community, particularly during an economic crisis affecting not only fragile families but also the giving capacity of foundations and donors.

Therefore, ForKids submits for your consideration a grant request in the amount of \$1,000 to support our Suffolk House programs during the economic downturn. Enclosed, please find detailed information including our budget, audited financials and several news articles. If you would like to visit any of our six residential facilities and/or the Marie and Paul Finch Center for Children and Families, please do not hesitate to call me at 757-622-6400.

Sincerely,

Thaler McCormick
Executive Director

4200 Colley Avenue
Suite A
P.O. Box 6044
Norfolk, VA 23508
(p) 757-622-6400
(f) 757-622-3837
www.homesforkids.org



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ForKids Proposal to Southampton County

Executive Summary

To prevent the closure of a shelter critical to the safety net for disadvantaged families in Western Tidewater, ForKids took over the operation of the Center for Hope and New Beginnings (CHNB) on October 29, 2008. This emergency shelter, "Suffolk House," (located on Finney Avenue in Suffolk), now provides up to four months of housing for 12 very low income families with at least 24 children. The ForKids model of comprehensive services will be implemented over the next year to enable these families to break the cycle of homelessness. An Executive Director, Denise Mullins, and other qualified staff members have been hired; the Director will begin working with this staff on 1 February. With 20 years experience working with families in crisis, the ForKids' model of services targets a family's issues such as domestic violence, mental illness, and employment instability. Each family must agree to follow the rules of the program, remain employed, attend life skills classes, budget and save their income, and facilitate efforts to ensure their children's medical, educational needs are met.

Now more than ever, fragile families with children from Western Tidewater will slip into homelessness during this economic recession; therefore, ForKids requests a grant in the amount of \$1,000 to ensure the long term stability of Suffolk House programs. ForKids cannot accomplish this alone; ForKids and the entire community must work together to preserve this vital link in the safety net for disadvantaged families with children.

ForKids' Background

Mission: Breaking the cycle of homelessness and poverty for families and children.

Founded in 1988, ForKids provides for the education, well-being, and health of approximately 150 homeless families with 300 children from Norfolk, Virginia Beach, Chesapeake, Portsmouth, Suffolk, and Western Tidewater. Wrap-around services provide these families with the opportunity to end the cycle of homelessness and poverty by addressing and conquering issues such as domestic violence and mental illness. ForKids operates two emergency shelters (one in Suffolk) that allow up to a four month stay; transitional housing where families can stay for up to two years if needed; and permanent supportive housing for families with chronic disabilities such as mental or physical disabilities.



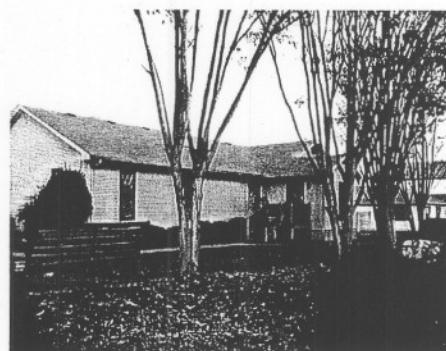
ForKids staff ensure that both children and adults receive essential services that will make a lasting impact. These include clinical case management, life skills classes, medical, mental health, dental care, counseling, tutoring, mentoring, and many other enrichment activities. Last year **86% of families exiting our residential programs obtained housing and 94% of our children advanced to the next grade.**

In recognition of ForKids' leadership in the field of human services, ForKids has received numerous national and local awards including: the 2008 Campbell and Company Award for Excellence in Fundraising, Association of Fundraising Professionals (AFP), the 2008 Housing Partner: Special Project Award from the Hampton Roads Housing Consortium; the 2006 Bank of America Neighborhood Builder Award; the 2005 Virginia Housing Award for Best Housing Program, and 2004 United Way of South Hampton Roads Agency of the Year.

Community Involvement: ForKids believes that community involvement is essential to the long-term health of our organization and in building understanding about the significant barriers that impact homeless families and children. In fiscal year 07-08, more than 1,300 volunteers donated over 8,000 hours of their time. Partnership with local business and other non-profits organization brought in pro-bono or discounted professional services and supplies exceeding \$850,000 in value. More than \$1 million in community funds were raised in fiscal year 07-08 to provide services for homeless families in Hampton Roads.

Project Description

The Board and ForKids' management team conducted six months of due diligence prior to its approval of the transfer of assets and dissolution of Center for Hope and New Beginnings (CHNB), analyzing the financial impact and need for services in this region, particularly in light of the national economic crisis. This decision was made on October 29 and prevented the closure of a family shelter critical to the Western Tidewater safety net for disadvantaged families.



Key members of the former CHNB Board of Directors are assisting ForKids to facilitate relationships with Western Tidewater and Suffolk organizations. The 22-member Suffolk Advisory Committee and its sub-committees have been formed to work with ForKids to learn more about Suffolk and Western Tidewater and to increase local awareness of Suffolk House's needs for support and volunteers.



As of October 30, "Suffolk House" serves up to 12 very low income families with 24 children every day. The shelter has six (6) large bedrooms, each one designed for a maximum of two families with children. Families receive three meals per day including breakfast, a bag lunch, and a hot meal and currently receive bus passes for transportation. According to data provided by CHNB, ninety-five percent (95%) of the families are headed by single mothers and eighty to ninety percent (80-90%) are from minority groups.

ForKids' model of comprehensive services will be incorporated into Suffolk House in the coming months. Denise Mullins, formerly the Hampton Roads Youth Center's Executive Director, has been hired as the new Shelter Director to replace the Interim Shelter Director, Carolyn McPherson, formerly the Samaritan House Executive Director. Former CHNB staff members were required to apply to ForKids and underwent multiple interviews; five were retained. A Community Relations/Volunteer Coordinator has also been hired and will begin in early February. She will expand and create new partnerships with organizations in the community to build awareness and to solicit volunteers and donations. Additional volunteers are needed for many programs, particularly for children's programs.

ForKids believes that individualized services provided to children are vital to breaking the cycle of homelessness in families. Consequently, a Children's Services Coordinator has been hired to conduct comprehensive assessments of the children, create and implement individualized service plans in cooperation with their parents to ensure their health care, well being and educational needs are met. The Coordinator will work with a newly-hired part-time Children's Services Assistant to carry out the after school tutoring program for school age children. A van will be purchased and a driver hired to provide transportation for families to essential activities. Staff training on the ForKids model of clinical case management and trauma informed services is underway; staff members will facilitate new methods and processes in line with ForKids standards of service delivery. Adult "Life Skills" classes in budgeting, job readiness, and parenting will begin in February 2009, a requirement of the ForKids model. The newly hired and experienced staff members will work together to assist families to access services and to lead them to long-term stability. During the next 12 months, ForKids will closely monitor outcomes to determine potential areas for improvement or enhanced services based on the needs of this rural population.

Recently, families at Suffolk House participated in ForKids' Holiday programs. The Body of Christ Community Church, the local chapter of Las Amigas, and the Suffolk Retired Teachers Association ensured that all families enjoyed multiple Thanksgiving celebrations. Food donations were provided to local needy families and Suffolk House's

food pantry was re-stocked. Parents "purchased" toys and gifts for their children at the ForKids' Holiday Shop, using vouchers they earned by performing chores such as childcare for other families or raking leaves. Countless individuals and more than 100 faith-based organizations, corporations, and community organizations from Hampton Roads donated funds and 4,694 toys for the Holiday Shop.

Measuring Performance

ForKids tracks 40 outcome measures for all our programs and services. The following outcomes and benchmarks have been set for Suffolk House:

- 90% of exiting families will obtain permanent or transitional housing;
- 80% of exiting adults will have employment income at exit;
- 100% of families will be connected to all mainstream resources within 30 days of entry;
- 100% of school age children in residence at least 30 days will obtain health insurance;
- 100% of children in residence at least 30 days will be up to date on immunizations;
- 90% of children ages 0 to 6 who remain in the program at least 90 days will advance toward or meet developmental milestones.

ForKids actively participates in the U.S. Department of Housing and Urban Development's Homeless Management Information System (HMIS) which tracks all homeless persons. ForKids will be implementing this system in Suffolk and tracking all outcomes through HMIS. ForKids management staff review and discuss outcomes multiple times during the year and make necessary program adjustments based on program performance.

ForKids, inc. "Suffolk House"

7/1/09 - 6/30/2010

Description	
Revenue	
<i>Federal Government:</i>	
ESG	17,748
SHP	
Child Care (thru State)	4,000
EFSP	
CDBG	
USDA (CACFP)	45,064
TOTAL FEDERAL FUNDS	66,812
<i>State Government</i>	
SSG	36,955
HOME funds	
Children's Services	32,681
State Funding	
TOTAL STATE FUNDS	69,636
<i>Local Governments</i>	
City of Suffolk	33,081
Isle of Wight County	8,500
Southampton County	1,000
COG (Virginia Beach)	
Tax Credits-McKendree	
City HOME Funds	
TOTAL LOCAL GOVT FUNDS	42,581
<i>United Way</i>	
SHR	31,000
All Others	9,600
<i>Program Fees & Co-Pays</i>	
Rent	
Sale of Properties	
Interest	2,500
Bridge Loan	
Sub-Total Funds	222,129
Prior Years Restricted Funds	327,240
COMMUNITY FUNDING NEED	361,596
TOTAL INCOME	910,965
<i>EXPENSES</i>	
TOTAL SERVICES	613,515
TOTAL OPERATIONS	156,849
TOTAL ADMINISTRATION	139,600
TOTAL EXPENSES	909,965

Budget Narrative

This budget does not include any ForKids overhead expenses or the substantial management costs of bringing Suffolk House in line with ForKids' programs and standards of service delivery.

This spring, ForKids will submit grant requests to the Isle of Wight, Suffolk 60, Violet Greco Foundation, United Way of South Hampton Roads, and the Titmus Foundation. The majority of these organizations provided financial support to CHNB in previous years. The Community Relations/Volunteer Coordinator will assist to raise awareness and generate funds for Suffolk House in the Western Tidewater area.

In 2007-2008, individual donors, foundations, and corporations donated more than \$1 million of income to ForKids through special events, grants and campaigns. Community partners number more than 150, providing professional services and goods for our families. Federal, state, and municipal funds provided fifty-one percent (51%) of income. As a recipient of public funds, ForKids is required to undergo a rigorous "yellow book" federal audit: we have received a clean audit for the past 16 years.

Our Request

ForKids requests \$1,000 from Southampton County to provide community funding for our programs at Suffolk House. With the current economic situation, these funds are critical to ensuring the needs of our families are met and to promote the long term stability of a shelter critical to Western Tidewater.

Before taking on Suffolk House, ForKids had the daunting task of raising over \$1.2 million in community contributions to serve more than 135 families with almost 300 children each day. Suffolk House has substantially added to that challenge during a crushing economic cycle. Isle of Wight funding has become more important than ever to support the shelter during this economic crisis when individual donors and foundations are less able to make contributions.

2/01/2008 SOUTHPHAMTON COUNTY
FUND #100 CENTER FOR HOPE & NEW BEGINNING

- B U D G E T -

E X P E N S E

ACCOUNTING PERIOD 2007/12

PAGE 1
GLO67H

	---- Prior Years ----			---- Current Year ----		--2008/2009 Budget Year ---		
	Expenditure 2004/2005	Expenditure 2005/2006	Expenditure 2006/2007	Adopted Budget	Actual On 2007/12	Department Request	County Admin Recommends	Adopted Budget
	-----						-----	
011010-5675	CENTER FOR HOPE & NEW BEGINNING	1,350			1,000		1,000	
	--TOTAL DEPARTMENT--	1,350			1,000		1,000	
	TOTAL - CENTER FOR HOPE & NEW BEGINNING	1,350			1,000		1,000	
	TOTAL FOR FUND	1,350			1,000		1,000	
	FINAL TOTAL	1,350			1,000		1,000	

ForKids

Help Us Help Homeless Families.

MISSION: Breaking the cycle of homelessness and poverty for families and children.

HISTORY:

Twenty years ago ForKids was founded by local citizens to shelter families in the Ocean View neighborhood of Norfolk. After opening Haven House as a 30-day emergency shelter those same citizens quickly found that short-term shelter was not an adequate solution for family homelessness and they embarked upon a new mission to "break the cycle of family homelessness." In the succeeding years through many federal/private partnerships, including U.S. Department of Housing and Urban Development (HUD), Norfolk's Community Development Block Grant (CDBG) and Virginia HOME, ForKids lengthened the emergency shelter stay to four months, added critical clinical services for both the adults and children and funded the purchase, renovation and construction of our eight additional properties. We opened Norfolk's **first Transitional Housing Program** in 1994 and the area's **first Permanent Supportive Housing Program** in 1998. In 1995 ForKids **founded the Norfolk Homeless Consortium** in conjunction with two other family shelters and has led the Continuum of Care process which brings millions of federal dollars to Norfolk's neediest citizens. Elizabeth Place, Legacy, and our newest permanent supportive housing, Dillon Place, is part of our **long-term plan to revitalize West 38th Street in Norfolk**. These four housing facilities provide a safer neighborhood for not only our families, but all the residents of 38th Street. ForKids has five residential programs in Norfolk and one in downtown Suffolk serving 39 families every night.

A partnership initiated in fall 2007 with the Norfolk Department of Human Services (DHS) for non-residential services, has resulted in ForKids serving an additional 108 families, **more than tripling our capacity**. This partnership assists families facing imminent homelessness or who are already homeless to obtain ForKids case management services for 12 months: DHS places these families in housing. This approach has been successful in other states as an alternative to families living in costly shelters for an extended period. Furthermore, in 2006, ForKids began receiving grants from the City of Virginia Beach to assist 12 homeless families annually.

Our commitment to tangible results and to building the communities in which we operate has resulted in numerous awards over the years including: the 2008 Campbell and Company Award for Excellence in Fundraising, Association of Fundraising Professionals (AFP), the 2008 Housing Partner: Special Project Award, Hampton Roads Housing Consortium, the 2006 Neighborhood Builder Award, Bank of America Foundation, the 2006 Volunteer Program of the Year "Hot Meals and Homework," Volunteer Hampton Roads, the 2005 Virginia Housing Award for Best Housing Program, and 2004 United Way of South Hampton Roads Agency of the Year.

ACTIVITIES:

We help families address the root causes of homelessness by targeting the specific and unique needs of homeless families and provide families with the skills they need to obtain and maintain independent housing. Services throughout our programs include intensive case management, adult and child therapy, budget counseling, extensive children's services, and life skills education for both children and adults. In addition to our comprehensive support services, ForKids maintains well-designed, safe, attractive residential facilities that families can call home while learning the skills they need for self-sufficiency.

Our programs work. In 2008, **86% of families exiting our residential programs obtained housing and 94% of our children advanced to the next grade.** In addition, 89% of children in all our ForKids tutoring programs at least 90 days improved their grades, 100% of school aged children obtained health insurance, and 100% were up to date on immunizations within 30 days of entry. Since 1991 we have helped over 1,500 families with children work toward self-sufficiency.

Family MATTERS

ForKids

20 Years of Opening Doors

*"I never would
have made it
without ForKids."*



A ForKids Family Moves From Homelessness to Home Ownership

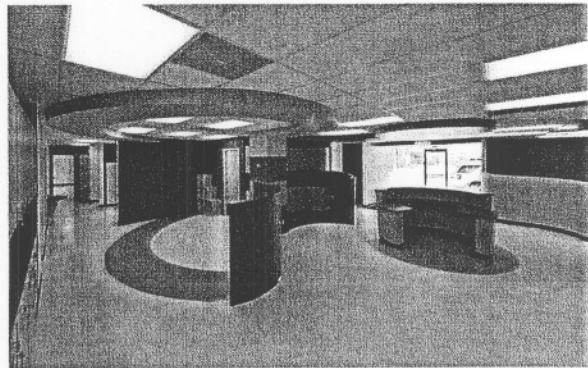
A butter yellow house with hunter green shutters and a pink "High School Musical" bedroom was nine year old Alexis' dream home. It may not sound like such a reach, but for a ForKids family who has experienced homelessness, just dreaming of a home is everything.

In June, Alexis and her mother, Jan, were among 16 families that moved into Habitat for Humanity's Suffolk Blitz in the Huntersville neighborhood. Alexis was excited "My new friends are going to be my neighbors. We'll have all kinds of fun."

Three years ago, Jan and Alexis were not having fun. They were barely living day to day. They were evicted from a rat infested apartment that was filled with mold and bugs. Jan had escaped an abusive marriage and they had no where to go. The first glimmer of hope came

The Marie and Paul Finch Center for Families & Children

ForKids Triples Its Service Capacity



I am sure many of you will feel like I do when you read about the Marie and Paul Finch Center for Children and Families, that it seems like yesterday that we were dedicating the Junior League Family Resource Center at our first annual Children's Art Auction.

Amazingly, that was seven years ago.

What a landmark moment that was for ForKids. **The Junior League of Norfolk-Virginia Beach** helped us to transform the space into our first "real office" and the addition of a classroom and resource center for families finally gave us a home for the services we provide that carry our families permanently away from shelters. We had a \$1.2 million budget largely funded through shrinking Federal grants and we thought that the \$120,000 we needed to raise from the community was an insurmountable task.

In the next seven years ForKids added three new facilities, and non-residential programs like Hot Meals and Homework and ForKids In-Home, increasing our service capacity from 30 families with 60 children to 85 families with 170 children. Our current budget of \$2.8 million is only 45% federally funded and this year we need to raise **\$1.2 million** from our community. In short, **we have tripled our capacity while government funding dropped by 40%**.

The staff that fit comfortably in the old office, doubled up, then tripled up, took over the mail room and closet space and then began to build cubicles in corridors. While board and staff began looking for new space over two years ago, we were so

busy raising operational funds and building residential facilities that new offices seemed out of reach.

When we found the McKendree building, just two blocks away but needing substantial renovation, we dithered over our ability to quickly raise the necessary funds and our much-needed operating funds. Board member Marie Finch came in to our office during an impromptu lunchtime strategy meeting happening on the floor as classes took up other spaces. Marie looked around at the staff on the floor and the boxes in the corridors and said, "You should do it. Paul and I will give you \$100,000." As we looked at her speechlessly she said, "No really, you can't do any of the things that ForKids is talking about if you stay here and staff can't function in this space anymore. Let's do it."

Marie and Paul's gift and her leadership were the push we needed. We quietly undertook the rest of the campaign and Paul's architectural firm, Paul Finch and Associates (PF&A), donated the design and managed the construction for the new Center that is double the size of our former facility. PF&A transformed a concrete bunker warehouse into a delightful, color-filled space that our moms, children and staff love to enter.

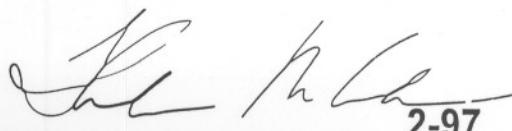
Like the first Family Resource Center, the new center has once again ignited ForKids. **Landmark Communications Foundation** and the **Dragas Group** have funded an expansion of Hot Meals and Homework that will double the number of children in our after school program. The **United Way Women's Initiative** just funded a computer-based GED (high school equivalency) program for our mothers that will allow them to get better jobs. A planned expansion of our partnership with the **Norfolk Department of Human**

Marie looked around at the staff sitting on the floor and the boxes in the corridors and said, "You should do it. Paul and I will give you \$100,000... You can't do any of the things that ForKids is talking about if you stay here and staff can't function in this space anymore. Let's do it."

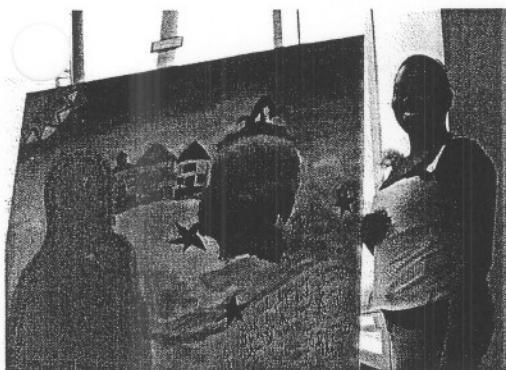
Services will add 35 more families to ForKids In-Home in the fall, a dramatic expansion to our services for homeless families. And that is just the fall line-up, all made possible by the Marie and Paul Finch Center for Children and Families.

As we continue to turn away homeless families due to lack of space, I am most grateful that the new facility allows ForKids to continue to break the boundaries of our past scale. Seven years ago ForKids worked to end homelessness "one family at a time." By late fall we will be tackling the problem over *100 families and 200 children* at a time. It is not enough, but we are making a bigger dent, and it might just be time for a new tag line.

Thanks Marie and Paul.


2-97

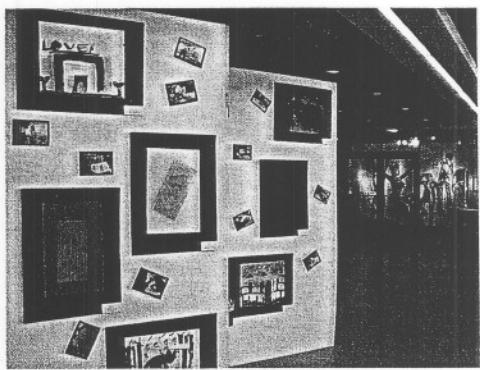
Thaler McCormick, *Executive Director*



Octavia poses with artwork at Gallery.



Patty Edwards (ODU), Rob Wetherington, Thaler McCormick, Rick Nickels (ODU)



Old Dominion University Gallery Display.

Children's Art Partnership with ODU's ART 305

ART 305: Early Elementary Art Education under the instruction of Patricia Edwards, Art Lecturer for the ODU Art Education Dept, endeavored into a very special partnership. ART 305 students worked directly with 16 ForKids children for 10 weeks. The culmination was an exhibition of the ForKids' artwork at the Baron and Ellin Gordon Art Galleries. This experience was tremendous for the ForKids children.

The art partnership was exciting for all involved. The children received quality art

instruction, core subject reinforcement and had a memorable experience while the ODU students received classroom teaching experience with at-risk children and an appreciation for the difficulties associated with family homelessness.

ForKids is currently in the midst of planning with ODU to repeat this marvelous collaboration in the upcoming fall and spring semesters. ForKids is most appreciative of the ART 305 students and Patty for their interest, creativity and commitment.

"One of my students was reflecting and remarked that the experience caused her to know for certain that she wanted to become a teacher with an emphasis on working with at-risk children. ForKids proved she had made the right career choice!"

Patty Edwards, MFA
Art Lecturer and University Supervisor,
Art Education Program, ODU



Tidewater Arts Outreach Music Partnership

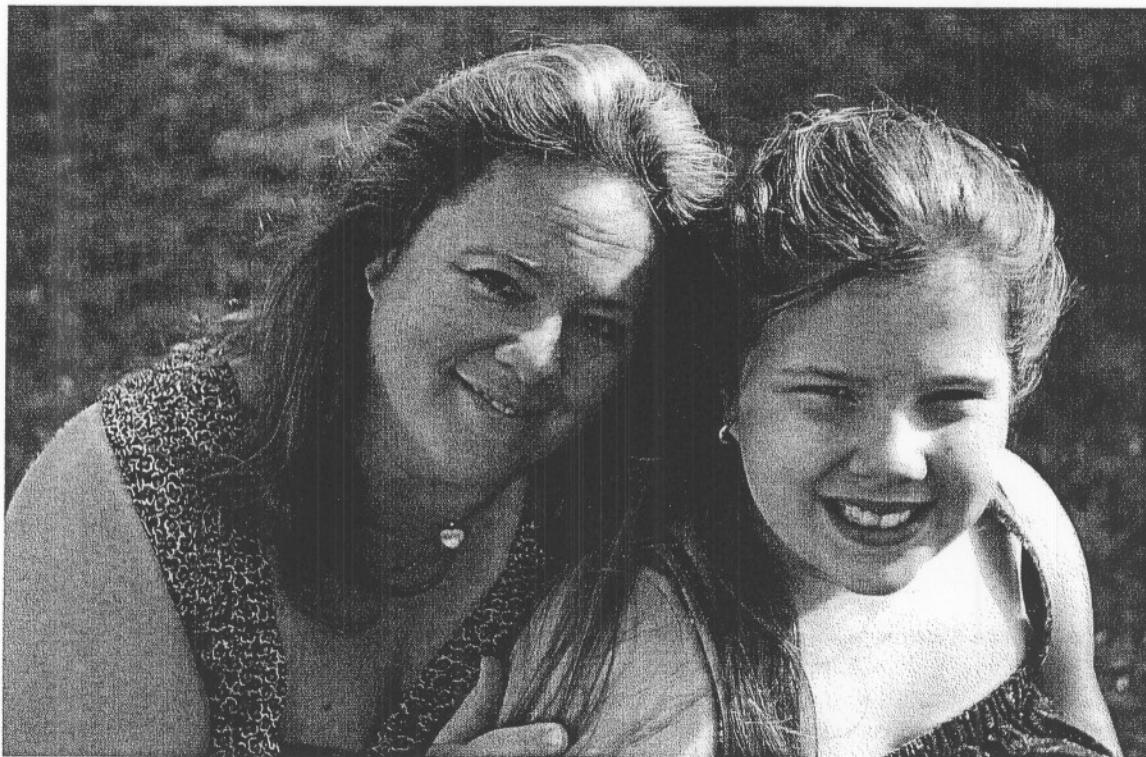
ForKids has enjoyed its relationship with TAO for nearly four years; TAO artists/musicians visit the Haven House four (4) times per year on family night. The programs vary from family music sing-a-longs to songwriting sessions with children, as well as introductions to playing a variety of instruments.

ForKids is grateful to MaryAnn Toboz, Founder & Executive Director, who works diligently to allow our clients to have a voice, a creative choice and an artistic outlet for self expression.

TAO's mission is to share the joy and healing power of the arts with people in Hampton Roads who have special needs and who are in homes, facilities, and dependent care programs and who are otherwise isolated from society. Visit www.TWartsoutreach.org to learn more.



"The moms and the kids at Haven House certainly deserve to have TAO's caring, compassionate artists and quality arts experiences in their lives," said Toboz. "When these happy exchanges take place, everyone wins." **2-98**



Homelessness to Home Ownership

(continued from page 1)

when Jan and Alexis moved into ForKids' Emergency Shelter, Haven House. They were welcomed into the ForKids program which offered much more than room and board. Each family's progress is made possible with the assistance of many caring people – therapists, case workers and clinicians.

Jan recalled her first night, "I laid on the bed and cried. Alexis was upstairs with other children having a ball. I looked at our room, there were two bunk beds and a dresser. I knew then that I had to make a decision. I can get up and try to do what the program wants me to do and put my faith in God, or I can leave and live out of my car."

The sounds of Alexis' laughter drifting down the stairs helped Jan make her decision. Jan worked diligently on many of the required ForKids programs, such as budgeting and parenting sessions. She obtained a job as a Bus Driver for Norfolk Public Schools. Alexis also participated in a variety of programs which were coordinated by a dedicated children's services staff.

Jan and Alexis were accepted into a ForKids' transitional housing property known as Elizabeth Place upon leaving Haven House. They lived in their own apartment for two years.

In late 2006, Jan was encouraged to apply for a Habitat for Humanity Home. On the day her divorce was final, Jan found out she and Alexis were among the 50 finalists. In early 2007, Jan was notified that she and Alexis would soon

have their own home. Jan and Alexis worked 251 sweat equity hours to earn their home.

Alexis participated in a national essay contest for Habitat for Humanity; her heartwarming story was the winning entry. In her essay, Alexis tells how far she and her mom have come since their first night at Haven House in September 2005.

Jan and Alexis were overwhelmed, excited and blessed to have moved into their new three bedroom home. They embody the ForKids mission. Together they have moved from homelessness to home ownership. A journey made easier, according to Jan, by the dedication, love, and support from ForKids. "I never would have made it without ForKids."



*Jan & Alexis are our third
Habitat for Humanity homeowners.
Thanks Habitat for a great collaboration!*



5K Zoo Run

Lions, Tigers and Runners – Oh My! With a lion's roar and the blast from the Mayor's airhorn, the 1st Gold's Gym 5K Zoo Run in support of ForKids was underway.

108 runners started in the Virginia Zoo parking lot and raced through Lafayette Park and the Riverview Neighborhood in Norfolk on Saturday, May 17th. The 5K race and a 1-mile family fun race raised \$2,500 for ForKids.

Gold's Gym sponsored the 5K run and their managers Ben Venuto and Jen Johns coordinated the event. Norfolk Mayor Paul Fraim acknowledged Gold's Gym for being a dedicated corporate Norfolk citizen. Mayor Fraim praised ForKids' work to end homelessness for children and families in the mermaid city.

Gold's Gym adopted ForKids as the Charity of Choice immediately upon opening on Monticello Avenue last fall. Ben said he was proud of the partnership – "Gold's Gym is dedicated to helping the communities where we do business and we are dedicated to helping ForKids in their effort to end homelessness."

ForKids thanks Gold's Gym and those who supported us by donating ms for the race, volunteering at the race and participating in the run. It was a great first event!

Special thanks to the Norfolk Sheriff's Department for donating their time to maintain event/course safety.



One Mile Family fun run start.



Staff and Volunteers at registration.

A Special Year at Ghent Montessori

ForKids was most fortunate to have been adopted by the Ghent Montessori Middle School class during the 07-08 school year. The 9th grade girls volunteered with ForKids approximately two days per month. During that time, they cleaned closets, sponsored a Halloween costume & coat drive and provided tremendous assistance in the preparation of the 2008 Art Auction.

They went above and beyond the call of duty for a ForKids family last December; please enjoy this special story.

It was a mere two weeks before Christmas. "The apartment needed turning fast," said LaRhonda McLean, ForKids Program Director of Transitional and Permanent Housing. "Sandra and her 14-year-old daughter Tyesha were ready to move in, but the space wasn't ready and it was almost Christmas."

Enter 9th grade teacher Lynn Jordan and her students, Lilly, Kayla, Katie, and

nah from Ghent Montessori, "volunteer regulars" at ForKids. When the girls heard an apartment needed decorating and it was for a mom and a girl their age, they went to town. Within a matter of days they had assessed the space, assembled a team, scheduled a drive,

raised significant funds, and began moving stuff in.

On December 20th Sandra and Tyesha walked into their apartment for the first time. The kitchen was stocked with everything the family could ever need including a brand new microwave and cupboards stocked with groceries. Tyesha's room was a teenage girl's dream, filled with games, books, toys, even pretty new jewelry in a new jewelry box. In the living room were coordinated curtains and pillows, colorful throws, a brand new TV, and Christmas decorations – including a tree, lit and fully decorated – standing tall and proud in the corner with gifts underneath. "Is all this for us," Sandra cried? "Thank you.

Thank you. Thank you."

That wasn't all. The Ghent Montessori team had also raised funds for gift cards for the family. These girls went above and beyond the call and literally brought home the true meaning of Christmas for one family in need.





Norfolk Southern Interns

Are you a Volunteer with ForKids?

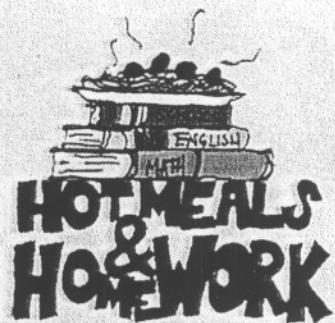
Volunteering is a great way to make a difference in your community. ForKids has a terrific volunteer corps and we are always looking for ways to engage faith based groups, corporations, social organizations/clubs and individuals (over 18 years old). There are many volunteer opportunities available. Contact Chanika Nelson at 622-6400 ext. 103 or cnelson@homesforkids.org to get involved.



Dr. Judy Davis led her class by example as she sorted and stocked the ForKids *This-N-That Store*

ForKids wishes to extend our heartfelt thanks for the assistance of the following groups that volunteered on-site with us over the last fiscal year:

AmeriGroup Corporation
 Banana Republic/GAP Foundation
 (McArthur Mall)
 Caryn Nowland's Theatrical Volunteer Group
 Christopher Newport University
 CRT Tanaka Public Relations Firm
 Downtown 100
 Ghent Montessori School
 Girl Scout Troop 1084
 Granby High School
 Home League at Salvation Army
 Junior League of Norfolk/VA Beach
 NaturaLawn Association
 Norfolk Academy (Meg Mann's Class)
 Norfolk Collegiate School
 Norfolk Naval Station - 1st Class Petty Officers Association
 Norfolk Southern Intern Group
 Norfolk State University - Women's Volleyball team
 ODU - Patti Edward's Art 305 Class
 ODU Student Affairs
 Ohef Sholom Temple
 Project Dream BIG
 Regent Law School
 Theta Chi Fraternity (ODU)
 United God in Christ (Norfolk)
 US Army - Ft. Story Family Readiness
 US Navy - Naval Station Norfolk
 US Navy - USS Eisenhower
 US Navy - USS Carl Vinson
 Virginia Wesleyan College



Hot Meals & Homework is an innovative partnership between ForKids and our community. The weekly program provides tutoring and mentoring for children in the Aftercare program and a hot, nutritious meal for the entire family of each participating child. This year, Hot Meals & Homework helped 83% of children in the program improve their grades.

2007-2008 Participating Restaurants:

Baker's Crust on 21st St.
 Baxter's Sports Lounge on Granby
 Brutti's of Portsmouth
 California Pizza Kitchen
 Towne Center
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 MacArthur Mall
 Coastal Catering Wayside
 Village Shoppes
 Gourmet Gang
 Hell's Kitchen
 HK on the Bay
 Kate's Catering
 No Frill Grill Norfolk
 Red Dog Saloon/Maxx Catering
 The Taphouse Bar and Grill on 21st St.
 Westminster Canterbury

**Make a meal.
 Feed a mind.**

Please consider becoming a 2008/2009 restaurant partner.

It's easy to get involved. Contact Priscilla Monti at 622-6400, ext 112 or pmonti@homesforkids.org

2-101

End of School Fiesta

At the end of every school year, the children's services program has a celebration to kick off the summer. This year, the staff decided to shake our maracas and have a Fiesta. Ole! It was a fun-filled day with a slip and slide, pool, two moon bounces, games and our very own DJ Rick Geez from 103 Jamz. By the end of the day, we all needed a Siesta from our amazing Fiesta.

Thanks to our generous sponsors:
Atco Trucking, Clear Channel Communications, Farm Fresh Charitable Foundation, Let's Party, Rita's Ice-Ghent, Spacemakers, WAWA-E. Little Creek



Sky cooling off at the fiesta.

Tanisha, Angela, Cedrick



Reagan Jackson



Little Miss Hampton Roads

7-year-old Reagan Jackson collected hundreds of books from her fellow students at Saint Matthew's Catholic School in Virginia Beach as part of her Miss America Pageant Platform. She is Promoting Literacy Among Youth (PLAY). On July 1, 2008 Reagan, her mother Sheila White Jackson, and Reagan's two brothers delivered the books to ForKids.

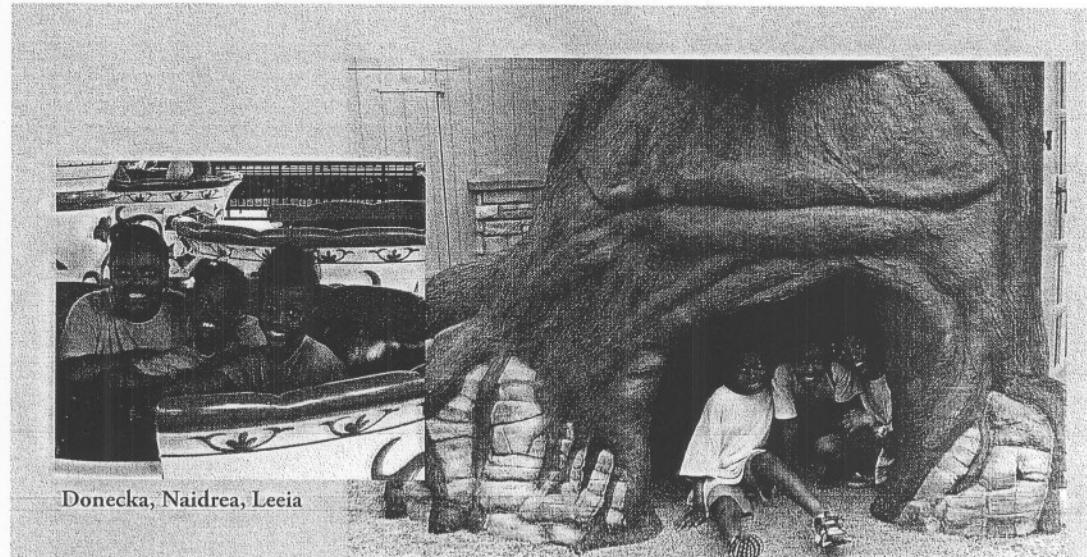
ForKids, Children's Services Coordinator Stacey Gardner said, "The children in ForKids' programs will love the new books!"



Trick or Treat

Halloween will be here before you know it. ForKids can recycle your gently used Halloween costumes.

sizes are needed for the children (infants to teenagers).



Donecka, Naidrea, Leeia

Chris, Leeia, Naidrea

The Ultimate Field Trip

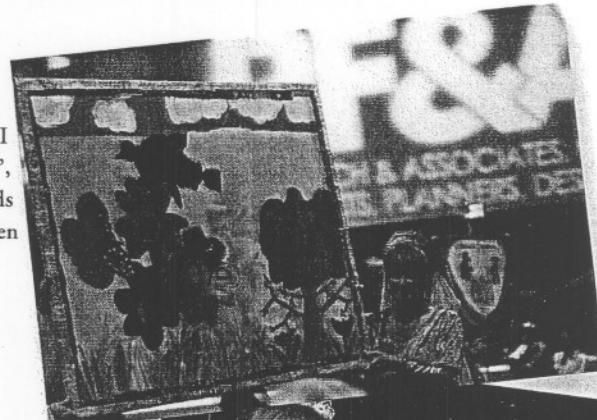
Gardens is more than thrill rides, it is a day-long outing to explore the architecture and the gardens of European villages along with unbelievable wildlife exhibits.

Busch Gardens is the ultimate field trip for the ForKids children. It is a special reward for the kids who tried their best in school and participated well at children's services activities. The children were very excited about the trip, most have never been. Busch

2008 Children's Art Auction Highlights

The 7th Annual ForKids Art Auction was the biggest fundraising success in ForKids history! Over 350 guests attended the fantasy-themed event. Title Sponsor Paul Finch & Associates and the creative minds at ForKids created a royal extravaganza. The auction raised over \$200,000 for the children and families at ForKids – \$11,500 of which came from the winning bid on “Thinker and The Dreamer,” created by Octavia and David.

“Where I
Want To Be”,
by ForKids
children



Priscilla Monti
(Community Relations),
Norfolk Mayor
Paul Fraim,
Thaler McCormick
(Executive Director) &
Caroline McCartney
(Board Member and
Art Auction Sponsor)

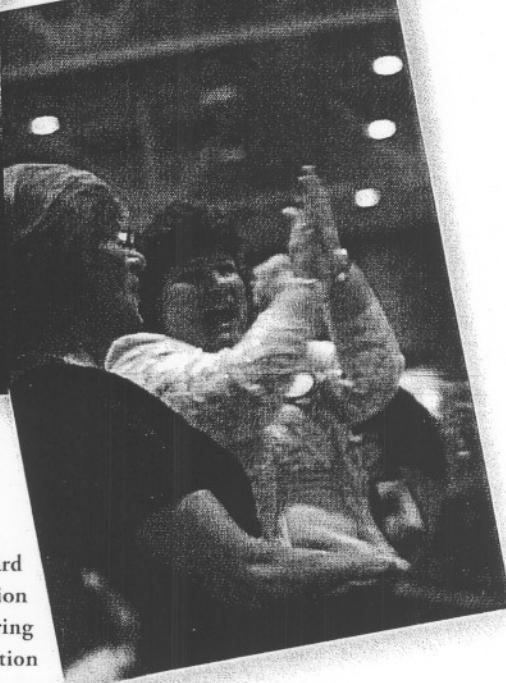


Mary Haddad
(Board Member
& Art Auction
Sponsor)
celebrates a
winning bid



Jen Pfitzner displays a piece of children's art.

Marie Finch (Board
Member & Art Auction
Sponsor) cheers during
the live auction



^ART AUCTION SPONSOR
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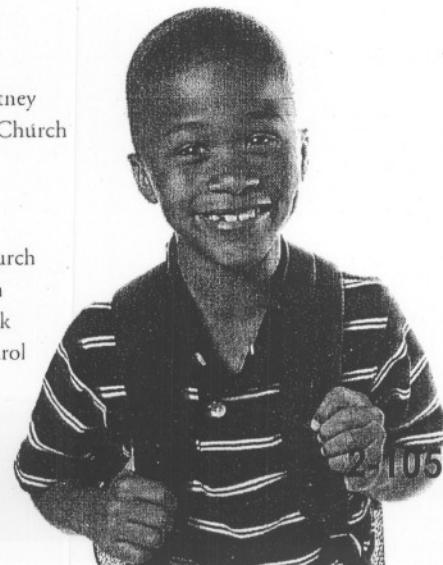
120 ForKids children started off the school year with a backpack and required supplies thanks to **your support**. Thank you on behalf of the ForKids children and their families.

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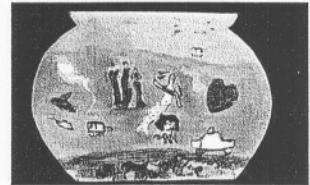
Notecard Collection 2008 Children's Art

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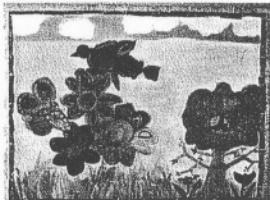
These note cards are selected prints from the art auction held in May. We hope you will enjoy them throughout the year.



"The Thinker and the Dreamer"
2008 Children's Art Collection



"The Mermaid's Mercedes"
2008 Children's Art Collection



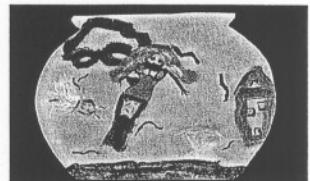
"Where I Want To Be"
2008 Children's Art Collection



"Incredible"
2008 Children's Art Collection



"Dazzline"
2008 Children's Art Collection



"Sprinkle the Mermaid"
2008 Children's Art Collection

New: Tribute Cards

Tribute cards are an excellent way to honor or memorialize a friend or relative, or to commemorate a special occasion. For a minimum contribution of \$10, ForKids will send out a personalized tribute card which acknowledges your donation on the recipient's behalf. Packaged Cards: Set of 6 cards with 6 envelopes \$20 (2008 Children's Art Collection). Simply mail your gift and recipient info to our office and we'll send a card on your behalf. In the near future, you will be able to view and order cards online.

Go Fish! Ocean View Kiwanis



Elijah's big fish.



Chris enjoying the day.



Leeia with her new catch.

Many of the ForKids children enjoyed a fishing trip sponsored by the Ocean View Kiwanis on May 31, 2008 from 12pm-4pm. This was the second year of this wonderful outing, hosted by Dr. John Lapentina & Darren Clink. The children enjoyed lunch, fishing and free fishing poles.

"It's all for the children" AGC Poker Run benefits ForKids

The 8th Annual Associated General Contractors Poker Run was on Friday, July 18th. "It's all for the children" said Key before he knew he held the winning hand. Upon learning he won, Key put his money where his mouth was and donated his \$2,000 prize back to ForKids.

Twenty boats filled with big hearted crews left Waterside Marina for stops at four other marinas. The boaters picked up a poker chip at each stop and cashed them in for cards at the final stop. The final stop was Kokoamo's at Marina Shores. Boaters paid \$250 to participate and to help raise money for ForKids. The money raised will go directly to help the six families moving into the new ForKids Legacy home on 38th Street in Norfolk.

ForKids thanks the sponsors and participants for their help with this FUNdraiser!



Bryce Adams (8), Becca Adams (5), Colleen Schinderle (10) and Brooke Adams (10) of Ghent Elementary School set up a neighborhood lemonade stand and successfully sold \$40 of lemonade which they donated to ForKids.



(L to R) Ray Gunter, Brandon Ramsey (Past President), Keith Rowe (Treasurer), E. Peyton von Hirsch, Serena Amerson (ForKids), Dan Fowler (President), Virginia Murphy, Leigh Ann Graham (Secretary).

Tidewater Mortgage Bankers Association Golf Tournament

Tidewater Mortgage Bankers Association held a golf tournament on 6/12/08 at Sewell's Point Golf Course for ForKids.

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Making an Investment

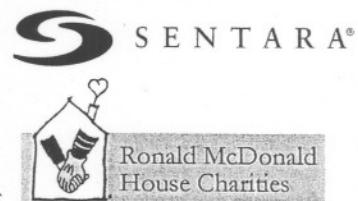
In addition to funding from individuals, companies and federal/state grants, ForKids benefits immensely from the generous support of many local foundations. Those that give to ForKids understand how important this investment is to our community. ForKids prides itself on presenting appropriate grant proposals for pertinent programs with timely delivery of outcomes reporting.

Recently, the Sentara Healthcare Foundation awarded a grant to ensure that formerly homeless adults receive medical and dental care even if they do not have insurance. Within the first six months of the grant, these funds have assisted 76 family members, adults and children, to obtain regular health care rather than rely on visits to the emergency room.

In addition, The Ronald McDonald House Charities of Norfolk awarded a matching grant toward the purchase of a vehicle to transport children to the expanded Hot Meals and Homework program.

Other recent grants awarded: Landmark Communications Foundation, Beazley Foundation, Alison J. and Ella W. Parsons Fund of the Norfolk Foundation, Amerigroup, Tidewater Children's Foundation, E.C. Wareheim Foundation, the Virginia Beach Foundation, Capital Group Companies The Home of American Funds, The Helen G. Gifford Foundation, USAA Foundation.

Additional funding sources of grants include the Cities of Norfolk, Virginia Beach, and Chesapeake, the Commonwealth of Virginia's Department of Housing and Community Development and Department of Social Services' Family and Children's Trust Fund, and the U.S. Department of Housing and Urban Development (HUD). The United Way of South Hampton Roads supports ForKids through individual donations, its Women's Initiative, and Emergency Fund.



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ForKids provides families with housing and comprehensive services to foster permanent, positive family development leading to self-sufficient futures. We are passionately committed to ending the cycle of homelessness for children in South Hampton Roads.



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SAVE THE DATE

Thursday, 11/13/08
5:30 pm - 8:00 pm

The Murray Center, Norfolk

For more information, please contact Ryan Livingston
rlivingston@homesforkids.org or call (757) 622-6400.