

LOCAL HEALTH DEPARTMENT

This budget has decreased from \$316,606 last year to \$304,000 this year representing a 4.15% overall decrease.

As you know, the Health Department is funded cooperatively by the county and the state. By contract with the State Health Department, our mandated local share equals approximately 42% of the balance of operating costs after other revenues are received by the Health Department. The ultimate size of the Health Department budget depends on three things: the local appropriation made by the Board, the state's appropriation, and the amount of revenue earned locally by the Health Department.

Services offered by the Department include:

Health Services

- **Maternal- Child Health:** The department offers full prenatal obstetrical and well child services. Case management services are available for high risk pregnant women and infants. A resource mothers program is offered to pregnant teens to improve pregnancy outcome and ensure the teen remains in school.
- **Women, Infants and Children (WIC) Program:** The health department administers this federal supplemental food program for financially eligible pregnant women, nursing mothers, and children up to age five.
- **Family Planning:** Family Planning services are offered for men and women at each department.
- **Communicable Diseases:** Investigation of communicable disease, counseling and referral are offered. Sexually Transmitted diseases are treated on a walk-in basis in each department. Childhood immunizations and certain adult immunizations are offered at no cost. Foreign travel immunizations are available for a small fee. Immunizations are offered daily in each office and some evenings. No appointment necessary.
- **Home Care Services:** Home Health and Personal Care services are available.
- **Health Education:** The district is active in health education activities including community screenings, referral and counseling.
- **Environmental Health Services:** The Environmental services department provides site evaluation and permits for on site sewage disposal (septic systems) and wells. The department also provides inspection of restaurants, schools, day care centers, camps and festival events to insure food safety. Food workers permits are issued by the department upon demonstration of knowledge necessary to prepare and handle food safely. Other services include rabies control and information regarding environmental issues.

3/11/2010 SOUTHAMPTON COUNTY
FUND #100 * LOCAL HEALTH DEPARTMENT *

- B U D G E T -

E X P E N S E

ACCOUNTING PERIOD 2010/02

PAGE 1
GL067H

	----- Prior Years -----		----- Current Year -----		--2010/2011 Budget--		
	Expenditure	Expenditure	Expenditure	Adopted	Actual On	Department	County Admin
	2006/2007	2007/2008	2008/2009	Budget	2010/02	Request	Recommends
	-----	-----	-----	-----	-----	-----	-----
051100 * LOCAL HEALTH DEPARTMENT *							
051100-5610 PAYMENT TO LOCAL HEALTH DEPT	295,617	310,398	316,606	316,606		304,000	304,000
--TOTAL DEPARTMENT--	<u>295,617</u>	<u>310,398</u>	<u>316,606</u>	<u>316,606</u>		<u>304,000</u>	<u>304,000</u>
TOTAL - * LOCAL HEALTH DEPARTMENT *	<u>295,617</u>	<u>310,398</u>	<u>316,606</u>	<u>316,606</u>		<u>304,000</u>	<u>304,000</u>
TOTAL FOR FUND	<u>295,617</u>	<u>310,398</u>	<u>316,606</u>	<u>316,606</u>		<u>304,000</u>	<u>304,000</u>
FINAL TOTAL	<u>295,617</u>	<u>310,398</u>	<u>316,606</u>	<u>316,606</u>		<u>304,000</u>	<u>304,000</u>

Western Tidewater Health District

Suffolk Health Dept
(District Headquarters)
135 Hall Avenue Suite A
Suffolk, VA 23434-4654
Phone: 757-514-4700
FAX: 757-514-4873

Isle of Wight County Health Dept
402 Grace St.
P.O. Box 309
Smithfield, VA 23431-0309
Phone: 757-357-4177
FAX: 757-357-2838

Southampton County Health Dept
26022 Administration Center Drive
P.O. Box 09
Courtland, VA 23837-0009
Phone: 757-653-3040
FAX: 757-653-0834

Franklin City Health Dept.
200 Fairview Drive
P.O. Box 595
Franklin, VA 23851-0595
Phone: 757-562-6109
FAX: 757-562-2630

February 25, 2010

Michael Johnson
County Administrator
26022 Administration Ctr. Drive
Courtland, Virginia 23837
RE: Budget Request for FY 2011

Dear Mr. Johnson:

The Southampton (SH) County Health Department FY2011 budget request is respectfully submitted for your consideration. The Southampton County Department cooperative budget is comprised of State and local funds and revenues. The total budget for FY2010 is \$1,252,144 and includes \$316,606 of county funding, \$439,538 state funding, and \$439,538 revenues. In addition, the District receives over \$2,000,000 in federal funds and grants, which are used throughout the four localities.

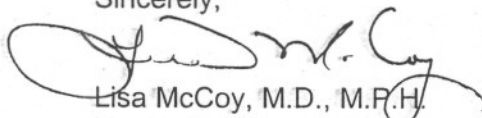
The health department, a part of the Virginia Department of Health, has a mission to achieve and maintain personal and community health by emphasizing health promotion, disease prevention, and environmental protection. The Southampton Health department provides family planning, prenatal, dental, immunization, maternal-child health, vital records, communicable disease epidemiology and control, and school health examinations. It also provides clinics for pediatrics, gynecology, WIC, sexually transmitted diseases, and pregnancy testing. Additionally we provide Personal Care services to Southampton County residents in their homes. These residents are often homebound and depend on Southampton Health Department for services. Finally, the Environmental Health Division provides food protection, on-site sewage disposal, private water supplies, and rabies control programs.

Our current economic climate has had a dramatic effect on the Southampton citizens who need our services the most. These citizens often have nowhere to turn but to their local Southampton health department.

In view of the above, we are requesting funding of \$304,000.

If you have any questions, please do not hesitate to call me at (757) 514-4705 or email me at Lisa.Mccoy@vdh.virginia.gov.

Sincerely,



Lisa McCoy, M.D., M.P.H.
Health Director