

## **What Will the 2010-2011 Budget Cost?**

<b>Current Budget, 2009-2010</b>	<b>\$ 397,389,076</b>
<b>Proposed Budget, 2010-2011</b>	<b>\$ 368,344,928</b>
<b>Decrease</b>	<b>\$ (29,044,148)</b>
<b>Percentage of Decrease</b>	<b>7.3%</b>