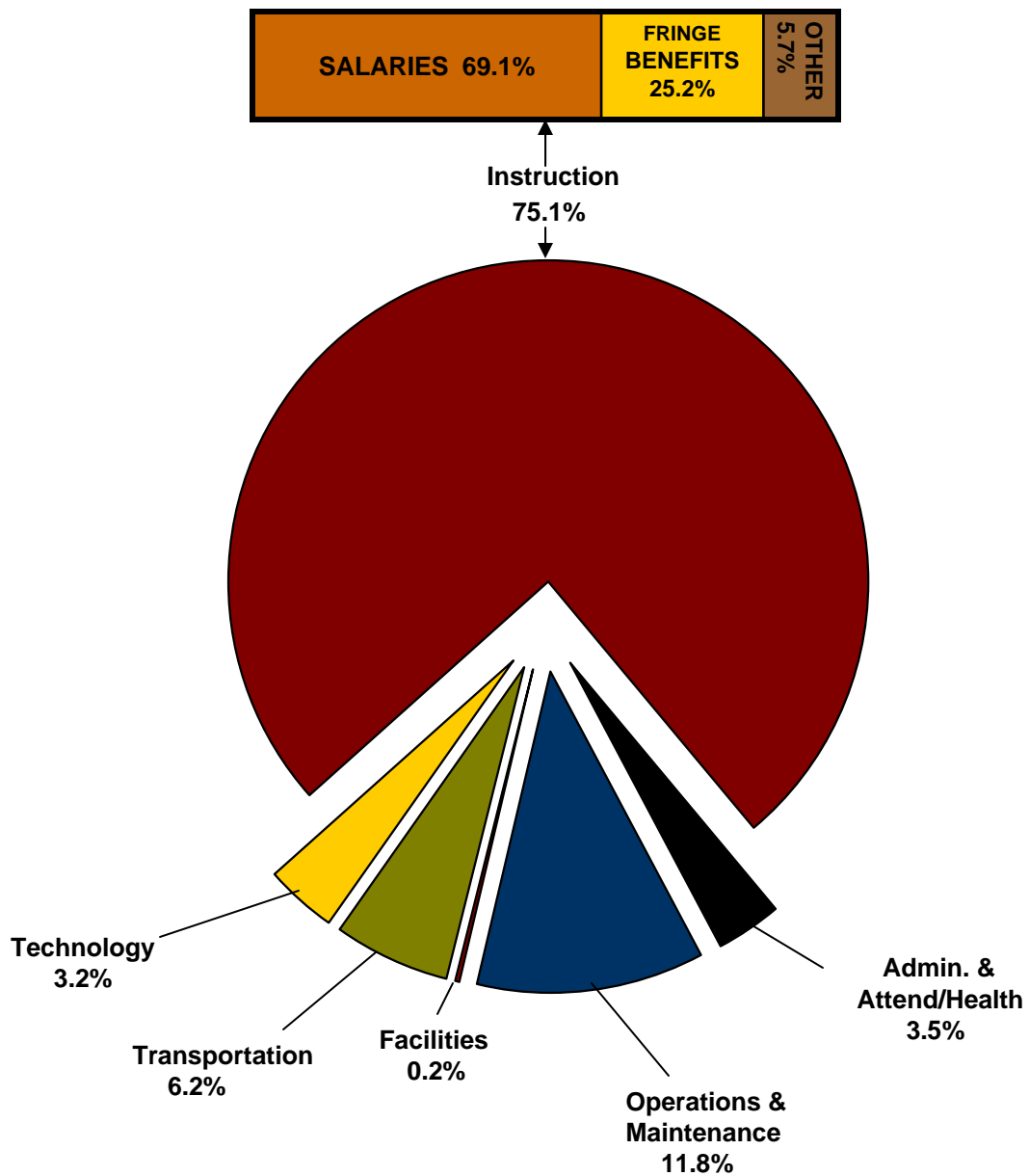


Breakdown of Expenditures for Instruction 2010-2011



Total: \$368,344,928