

**COMPREHENSIVE SERVICES ACT**

Funding history at a glance:

<b>FY 2009 Actual</b>	<b>FY 2010 Actual</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Budgeted</b>	<b>FY 2013 Recommended</b>	<b>Increase (Decrease)</b>	<b>% Change</b>
\$339,500	\$456,057	\$553,901	\$180,147	\$288,146	\$107,999	59.95

NOTE: Funded cooperatively by county and state, our local match rate to the standard allocation is 32.3% or approximately \$89,047.

Typical expenses include foster care and residential placements for troubled youth. Circumstances change from year to year, but trends indicate that we will have a growing number of seriously troubled children to provide for.

	Prior Years		Current Year		2012/2013 Budget Year	
	2008/2009	2009/2010	2010/2011	Actual On 2012/02	Department Request	County Admin Adopted Budget
* COMPREHENSIVE SERVICES ACT *						
053500						
053500-1300	12,659	8,901	10,528	7,513	11,500	11,500
053500-2100	968	681	805	575	880	880
053500-2600	39	37	84	27	50	50
053500-2700						
053500-5666	1,060	3,733	243		70	70
053500-5667	324,774	442,705	542,249	306,363	275,646	275,646
--TOTAL DEPARTMENT--	339,500	456,057	553,901	314,478	288,146	288,146
TOTAL - * COMPREHENSIVE SERVICES ACT *	339,500	456,057	553,901	314,478	288,146	288,146
TOTAL FOR FUND	339,500	456,057	553,901	314,478	288,146	288,146
FINAL TOTAL	339,500	456,057	553,901	314,478	288,146	288,146

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BUDGET

	Prior Years		Current Year		2012/2013 Budget Year		
	Expenditure 2008/2009	Expenditure 2009/2010	Expenditure 2010/2011	Adopted Budget	Actual On 2011/12	Department Request	County Admin Recommends
* COMPREHENSIVE SERVICES ACT *							
053500	12,659	8,901	10,520	11,500	5,241	11500	11500
053500-1300						880	880
053500-2100	968	681	805	880	401	50	50
053500-2400	39	37	84	50	27	0	0
053500-2600						70	70
053500-2700	1,060	3,733	243			275,646	275,646
053500-5666	324,774	442,705	542,249	167,717	220,789		
053500-5667	339,500	456,057	553,901	180,147	226,458		
--TOTAL DEPARTMENT--							

12,500  
186,599  
89,047  
State  
Local

TOTAL - * COMPREHENSIVE SERVICES ACT *	339,500	456,057	553,901	180,147	226,458	288,146	288,146
TOTAL FOR FUND	339,500	456,057	553,901	180,147	226,458		
FINAL TOTAL	339,500	456,057	553,901	180,147	226,458		



COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES  
FY12 POOL FUND ALLOCATIONS  
(NON-MEDICAID EXPENDITURES)

LOCALITY	TOTAL POOL FUND FY12 ALLOCATION	STATE POOL FUND FY12 ALLOCATION	LOCAL POOL FUND FY12 ALLOCATION	LOCAL POOL FUND MATCH RATE
LOUISA	1,986,396	1,112,147	874,249	44.01%
LUNENBURG	543,686	451,385	92,301	16.98%
MADISON	825,532	548,599	276,933	33.55%
MATHEWS	163,130	93,459	69,671	42.71%
MECKLENBURG	1,811,443	1,397,272	414,171	22.86%
MIDDLESEX	537,866	304,809	233,057	43.33%
MONTGOMERY	1,299,167	930,984	368,183	28.34%
NELSON	554,264	380,664	173,600	31.32%
NEW KENT	967,553	548,699	418,854	43.29%
NORTHAMPTON	799,942	642,247	157,695	19.71%
NORTHUMBERLAND	168,931	113,116	55,815	33.04%
NOTTOWAY	631,489	461,864	169,625	26.86%
ORANGE	1,189,706	703,892	485,814	40.83%
PAGE	1,484,799	1,059,337	425,462	28.65%
PATRICK	161,288	120,332	40,956	25.39%
PITTSYLVANIA	3,936,112	3,008,996	927,116	23.55%
POWHATAN	1,348,113	762,800	585,313	43.42%
PRINCE EDWARD	866,968	673,490	193,478	22.32%
PRINCE GEORGE	720,117	452,522	267,595	37.16%
PRINCE WILLIAM	6,483,629	4,270,212	2,213,417	34.14%
PULASKI	2,634,744	1,864,710	770,034	29.23%
RAPPAHANNOCK	674,192	391,100	283,092	41.99%
RICHMOND CO	567,478	384,337	183,141	32.27%
ROANOKE COUNTY	4,350,742	2,437,726	1,913,016	43.97%
ROCKBRIDGE	1,915,742	1,468,160	447,582	23.36%
ROCKINGHAM	3,617,349	2,371,050	1,246,299	34.45%
RUSSELL	790,919	641,128	149,791	18.94%
SCOTT	635,632	435,156	200,476	31.54%
SHENANDOAH	1,918,801	1,244,041	674,760	35.17%
SMYTH	625,290	479,164	146,126	23.37%
SOUTHAMPTON	275,646	186,599	89,047	32.30%
SPOTSYLVANIA	6,236,476	3,375,443	2,861,033	45.88%
STAFFORD	3,644,417	2,026,500	1,617,917	44.39%
SURRY	122,254	73,608	48,646	39.79%
SUSSEX	397,310	302,457	94,853	23.87%
TAZEWELL	1,592,543	1,201,497	391,046	24.55%
WARREN	2,452,807	1,507,739	945,068	38.53%
WASHINGTON	882,350	638,815	243,535	27.60%
WESTMORELAND	710,133	495,286	214,847	30.25%
WISE	692,303	501,582	190,721	27.55%
WYTHE	1,185,727	864,632	321,095	27.08%
YORK	997,911	609,876	388,035	38.88%
ALEXANDRIA	10,053,702	4,716,122	5,337,580	53.09%
BEDFORD CITY	366,484	273,017	93,467	25.50%
BRISTOL	849,368	633,053	216,315	25.47%
BUENA VISTA	552,269	423,649	128,620	23.29%
CHARLOTTESVILLE	6,515,355	4,516,281	1,999,074	30.68%
CHESAPEAKE	2,977,224	1,871,080	1,106,144	37.15%
COLONIAL HTS.	214,676	128,227	86,449	40.27%
COVINGTON	524,779	393,791	130,988	24.96%
DANVILLE	2,424,614	1,885,710	538,904	22.23%
FRANKLIN CITY	344,757	216,836	127,921	37.10%
FREDERICKSBURG	1,165,227	764,272	400,955	34.41%



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Welcome to the CSA Web Site!

**WHAT IS CSA?**

The Comprehensive Services Act for At-Risk Youth and Families (CSA) is a law enacted in 1993

that establishes a single state pool of funds to purchase services for at-risk youth and their families. The state funds, combined with local community funds, are managed by local interagency teams who plan and oversee services to youth.



**Mission Statement**

The mission of the CSA is to create a collaborative system of services and funding that is child-centered, family-focused and community-based when addressing the strengths and needs of troubled and at-risk youth and their families in the Commonwealth.

**Administration of the CSA**

The State Executive Council (SEC) is the supervisory body responsible for the establishment of programmatic and fiscal policies that support the purposes of the CSA. The Office of Comprehensive Services (OCS) is the administrative entity responsible for implementation of the decisions of the SEC.

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**View CSA  
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**in Statement**

visions CSA as a national model in providing effective and innovative systems of care statewide for at-risk youth and families. We strive for CSA to be highly regarded as a leader in: improving outcomes for children and their families; facilitating the highest quality technical assistance and training to strengthen the capacity of communities to implement CSA; maintaining high standards for sound fiscal accountability and responsible use of taxpayer funds; and partnering with families and all CSA stakeholders to implement best practices and technology to continually improve the performance of CSA. OCS strives to maintain an enthusiastic, creative and knowledgeable staff empowered to work with CSA stakeholders to sustain the highest quality system of care for Virginia's youth and their families.