

**RAWLS MUSEUM ARTS**

This budget is level-funded at \$14,250 this year - they requested a 5.26% increase (\$15,000).

Their FY 2011 appropriation has two components:

- \$5,000 for leverage to access the Local Government Challenge Grant from the Virginia Commission for the Arts; and
- an additional \$9,250 for operation of their facility and programs.

- B U D G E T -

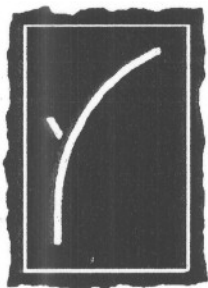
E X P E N S E

ACCOUNTING PERIOD 2010/02

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		----- Prior Years -----			----- Current Year -----		--2010/2011 Budget Year --		
		Expenditure 2006/2007	Expenditure 2007/2008	Expenditure 2008/2009	Adopted Budget	Actual On 2010/02	Department Request	County Admin Recommends	Adopted Budget
72200	* RAWLS MUSEUM ARTS *								
72200-5601	CONTRIBUTION-GOVT CHALLENGE/VA	10,000	5,000	15,000	5,000	10,000	5,000	5,000	
72200-5604	RMA OPERATIONAL/EDUC OUTREACH	5,000	10,000	10,000	9,250	9,250	10,000	9,250	
72200-5605	RMA EXHIBITION								
72200-8400	FIXED ASSETS								
	--TOTAL DEPARTMENT--	<u>15,000</u>	<u>15,000</u>	<u>25,000</u>	<u>14,250</u>	<u>19,250</u>	<u>15,000</u>	<u>14,250</u>	
TOTAL - * RAWLS MUSEUM ARTS *		<u>15,000</u>	<u>15,000</u>	<u>25,000</u>	<u>14,250</u>	<u>19,250</u>	<u>15,000</u>	<u>14,250</u>	
TOTAL FOR FUND		<u>15,000</u>	<u>15,000</u>	<u>25,000</u>	<u>14,250</u>	<u>19,250</u>	<u>15,000</u>	<u>14,250</u>	
FINAL TOTAL		<u>15,000</u>	<u>15,000</u>	<u>25,000</u>	<u>14,250</u>	<u>19,250</u>	<u>15,000</u>	<u>14,250</u>	

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RAWLS  
MUSEUM  
ARTS

*A Partner of the  
Virginia Museum  
of Fine Arts*

January 25, 2010

Mr. Michael Johnson  
County Administrator  
Southampton County Administrative Offices  
Courtland, Virginia 23837

Dear Mr. Johnson:

I am requesting that the Rawls Museum be included in the budget for 2010-2011 for Southampton County. In March I will bring before you the **Virginia Commission for the Arts 2010-2011 Local Government Challenge Grant** request.

Rawls Museum Arts is requesting from Southampton County a grant of \$15,000 towards the operation of our facility and programs.

The **Commission** will match dollar-for-dollar (up to a maximum of \$5,000) any funds allocated to RMA. This is an excellent opportunity to increase, indeed **double**, the impact of your spending.

Thank you for your consideration and for your continued support. We will continue to bring culture and arts education into the lives of many with your help.

Sincerely,

Leigh Anne Chambers  
Executive Director