

REVENUE - LOCAL					
REVENUE ACCOUNT	2002-2003* BUDGET	2002-2003 REVENUE	2003-2004 BUDGET	2004-2005 BUDGET	INCREASE/ DECREASE
General Fund	120,432,015	121,173,526	127,628,809	135,758,175	8,129,366
Other Local					
Rent	710,000	953,633	710,000	894,000	184,000
Sale of Materials	20,000	34,361	20,000	25,000	5,000
Printing	195,000	160,158	195,000	195,000	0
Tuition - Regular School	97,000	66,074	97,000	90,000	-7,000
Tuition - Summer School	160,000	167,059	160,000	195,000	35,000
Tuition - Adult Education	70,000	71,245	70,000	71,000	1,000
Insurance Claims	30,000	50,533	30,000	35,000	5,000
Recoveries and Rebates	502,000	387,219	502,000	505,000	3,000
Sale of Equipment	30,000	22,376	30,000	30,000	0
Driver Education Fee	91,000	95,414	91,000	95,000	4,000
Other Local Total	1,905,000	2,008,072	1,905,000	2,135,000	230,000
LOCAL REVENUE TOTAL	122,337,015	123,181,598	129,533,809	137,893,175	8,359,366