

VOLUNTEER RESCUE SQUADS

This budget is level-funded at \$920,879 this year as requested. It includes:

- 1) LINE 3170 - CONTRACTUAL SERVICES - \$777,781 - the vast majority of this line is directed to Medical Transport, our contracted EMS provider, which furnishes trained ALS personnel in Boykins, Capron and Ivor each Monday-Friday, 6:00 a.m. to 6:00 p.m., and in Courtland, 24/7. In addition, because our agreement with the City of Franklin for EMS in a designated portion of the county is based on a formula that takes into account the Medical Transport contract sum, their remuneration remains level as well. Broken down, the total amount paid to Medical Transport in FY 2011 is expected to be \$718,455 and to the City of Franklin, \$59,326.
- 2) LINE 5651 - CONTRIBUTIONS - GENERAL FUND - \$121,600 - to offset a portion of the operating expenses for each volunteer rescue squad.
- 3) LINE 5652 - SAFETY EQUIPMENT - \$4,448 - for purchase of safety equipment for each volunteer rescue squad.
- 4) LINE 5655 - MED-FLIGHT CONTRIBUTION - \$700 - support for the regional medical flight program originating from Chesterfield County - they average 2.8 missions annually in Southampton County.
- 5) LINE 6015 - OPERATING EXPENSES - ZONE CAR - \$3,600 - established in FY 2006 to offset vehicle expenses incurred by Courtland Vol. Rescue Squad when the 24/7 ALS provider based in Courtland responds to other parts of the county (Boykins, Capron, or Ivor rescue zones) in Courtland's zone vehicle.

- Please see page 2-209 for the breakdown of funding for volunteer rescue squads. All amounts are appropriated lump-sum with the exception of funding to Greenville Volunteer Rescue Squad, which is billed, and paid, at \$250 per call.
- Please note that capital funding for Fire & Rescue is addressed in the Building Fund budget.

3/30/2010 SOUTHAMPTON COUNTY

- B U D G E T -

E X P E N S E

ACCOUNTING PERIOD 2010/02

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GL067H

FUND #100 * VOLUNTEER RESCUE SQUADS *

	----- Prior Years -----			----- Current Year -----		--2010/2011 Budget Year --		
	Expenditure 2006/2007	Expenditure 2007/2008	Expenditure 2008/2009	Adopted Budget	Actual Bn 2010/02	Department Request	County Admin Recommends	Adopted Budget
032300								
032300-3170								
032300-5650								
032300-5651								
032300-5652								
032300-5655								
032300-5843								
032300-6015								
* VOLUNTEER RESCUE SQUADS *								
CONTRACTUAL SERVICES/DAYTIME U	682,315	775,494	788,476	777,781	424,848	777,781	777,781	
CONTRIBUTIONS- FORMULA	12,750	12,750	12,750	12,750	12,750	12,750	12,750	
CONTRIBUTIONS - GENERAL FUND	108,200	124,200	128,430	121,600	117,600	121,600	121,600	
SAFETY EQUIPMENT	4,100	4,448	4,668	4,448	4,448	4,448	4,448	
RED-FLIGHT CONTRIBUTION	700	700	800	700	700	800	700	
STATE FUNDS/FOUR-FOR-LIFE	14,041	16,079	29,829					
OPERATING EXPENSES ZONE VEHICL	3,200	3,600	3,780	3,600	3,600	3,600	3,600	
--TOTAL DEPARTMENT--	825,306	937,271	968,733	920,879	563,946	920,979	920,879	
 TOTAL - * VOLUNTEER RESCUE SQUADS *	 825,306	 937,271	 968,733	 920,879	 563,946	 920,979	 920,879	
 TOTAL FOR FUND	 825,306	 937,271	 968,733	 920,879	 563,946	 920,979	 920,879	
FINAL TOTAL	825,306	937,271	968,733	920,879	563,946	920,979	920,879	

**FIRE DEPARTMENT & RESCUE SQUAD CONTRIBUTIONS
PROPOSED FOR 2010-2011**

	FIRE ASSOC FORMULA GENERAL FUND	GENERAL FUND	SAFETY EQUIP	POLLING PLACES	TOTAL
BOYKINS FIRE	1,795.00	22,245.00	1,112.00	250.00	25,402.00
BRANCHVILLE FIRE	1,446.20	22,245.00	1,112.00	0.00	24,803.20
CAPRON FIRE	1,846.80	22,245.00	1,112.00	0.00	25,203.80
COURTLAND FIRE	2,324.16	22,245.00	1,112.00	250.00	25,931.16
DREWRYVILLE FIRE	1,752.00	22,245.00	1,112.00	250.00	25,359.00
FRANKLIN FIRE	1,713.36	22,245.00	0.00	0.00	23,958.36
HUNTERDALE FIRE	2,195.04	22,245.00	1,112.00	0.00	25,552.04
IVOR FIRE	2,803.20	22,245.00	1,112.00	250.00	26,410.20
NEWSOMS FIRE	2,199.60	22,245.00	1,112.00	250.00	25,806.60
SEDLEY FIRE	1,424.64	22,245.00	1,112.00	250.00	25,031.64
TOTALS	19,500.00	222,450.00	10,008.00	1,500.00	253,458.00
BOYKINS RESCUE	2,750.00	23,320.00	1,112.00		27,182.00
CAPRON RESCUE	2,750.00	23,320.00	1,112.00		27,182.00
COURTLAND RESCUE	2,750.00	23,320.00	1,112.00		27,182.00
FRANKLIN RESCUE	1,750.00	23,320.00	0.00		25,070.00
IVOR RESCUE	2,750.00	23,320.00	1,112.00		27,182.00
GREENSVILLE RESCU	0.00	5,000.00	0.00		5,000.00
TOTALS	12,750.00	121,600.00	4,448.00		138,798.00
FIRE & RESCUE ASSOCIATION (SPECIAL TRAINING FUNDS)		1,000.00			1,000.00
COURTLAND RESCUE (ZONE VEHICLE EXPENSES)		3,600.00			3,600.00

TOTAL 396,856.00



Chesterfield County, Virginia

James J. L. Stegmaier, County Administrator

9901 Lori Road – P.O. Box 40 – Chesterfield, VA 23832-0040

Phone: (804) 748-1211 – Fax: (804) 717-6297 – Internet: chesterfield.gov

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November 20, 2009

Mr. Michael W. Johnson

County Administrator

Southampton County

P.O. Box 400

Courtland, VA 23837

Dear Mr. Johnson,

I would like to thank you for Southampton County's on-going support of the regional Med-Flight Program. Med-Flight is a joint effort of Chesterfield County, local governments, local hospitals, the Virginia State Police, the State Department of Health, and Virginia Commonwealth University. Together we are able to pool resources and provide the most advanced emergency trauma care available in the region. The Med-Flight Program also provides the State Police with a means to conduct search and rescue missions across multiple localities.

From July 1, 2008 through June 30, 2009, Med-Flight responded to 335 calls for service; 279 of those calls provided critical emergency transports to trauma patients or accident victims. The Med-Flight crew also assisted with 20 police missions and provided 36 inter-hospital and emergency room patient transfers. Over the past five years, Med-Flight has flown an annual average of 2.8 missions in Southampton County, which included one emergency scene medevacs and one search for a missing person during FY2009.

In our upcoming fiscal year 2011, 36 local governments and 4 hospitals in Central Virginia will be asked to come together to continue to provide citizens with world class emergency trauma care. Please join us once again by including funding in the amount of \$800 in your FY2011 budget. Your contribution will help offset some of the expenses associated with the seven paramedics that are solely dedicated to the Med-Flight program. The FY2011 budgeted costs for the paramedics is \$653,714 of which \$220,715 will be requested from neighboring jurisdictions and hospitals. Chesterfield County will include the balance, \$446,999, in its proposed FY2011 budget. The state of Virginia provides the Med-Flight helicopter, the pilots, and the majority of the operating supplies. Patients are not billed for this service.

Thank you for considering this request.

Sincerely,

James J. L. Stegmaier

County Administrator

		----- Prior Years -----			----- Current Year -----		--2010/2011 Budget Year --		
		Expenditure	Expenditure	Expenditure	Adopted	Actual On	Department	County Admin	Adopted
		2006/2007	2007/2008	2008/2009	Budget	2009/12	Request	Recommends	Budget
032300-5655	MED-FLIGHT CONTRIBUTION	700	700	800	700	700	800		
	--TOTAL DEPARTMENT--	700	700	800	700	700			
TOTAL - MED-FLIGHT CONTRIBUTION		700	700	800	700	700	800		
TOTAL FOR FUND		700	700	800	700	700	800		
FINAL TOTAL		700	700	800	700	700	800		