Public Safety

PSAP WIRELESS 9-1-1

Funding history at a glance:

FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Increase	%
Actual	Actual	Actual	Budgeted	Recommended	(Decrease)	Change
\$54,299	\$45,302	\$44,105	\$45,256	\$46,022	\$766	1.69

Included:

1. 2% cost of living adjustment for full-time employees, effective 11/1/2011

3/29/2011 SOUTHAMPTON COUNTY FUND #-100 * PSAP WIRELESS E-911 *

- BUDGET-

EXPENSE

ACCOUNTING PERIOD 2011/01

PAGE 1 GL067H

			Prior Years			Current	Year	2011	2011/2012 Budget Year		
		Expenditure 2007/2008	Expenditure 2008/2009	Expenditure 2009/2010	Adopted Budget	Actual On 2011/01		Department Request	County Admin Reconnends	Adopted Budget	
					the set on the first size can set off the first						
031500	* PSAP WIRELESS E-911 *										
031500-1100	SALARIES & WAGES REGULAR	27,068	25,308	27,609	27,609	18,406		27,977	27,977		
031500-1200	DVER-TIME SALARIES	925	1,155	816	900	411		900	900		
031500-2100	FICA	2,099	1,980	2,126	2,181	1,404		2,209	2,209		
031500-2210	RETIREMENT	1,757	2,485	2,910	3,115	2,076		3,156	3,156		
031500-2215	RETIREMENT - EMPLOYEE SHARE	1,353	1,265	1,380	1,380	920		1,399	1,399		
031500-2300	HOSPITAL PLAK	4,668	4,842	5,353	5,892	3,928		6,420	6,420		
031500-2400	GROUP LIFE	271	226	164	307	52		79	79		
031500-2600	UNEMPLOYMENT INSURANCE	33	40	62	50			80	80		
031500-2700	HORKER'S COMPERSATION	29	55	38	50	28		30	30		
031500-5230	TELECOMMUNICATIONS	12,873	3,647	3,647	3,647	2,128		3,647	3,647		
031500-5235	TELECOM-LEASE/CPE/SHARED ERUIP	3,223						_			
031500-5500	TRAVEL CONVENTION, EDUCATION				125			125	125		
031500-8201	EQUIPMENT		4,299								
	TOTAL DEPARTMENT	54,299	45,302	44,105	45,256	29,353		46,022	46,022		
TOTAL - ×	PSAP WIRELESS E-911 ×	54,299	45,302	44,105	45,256	29,353		46,022	46,022		
TOTAL FOR F	DKU	54,299	45,302	44,105	45,256	29,353		46,022	46,022	-	
FINAL TOT	TAL .	54,299	45,302	44,105	45,256	29,353		46,022	46,022		

		DATE	YEARS		SALARY LOW	RANGE HIGH	2010-2011 CURRENT	PROPC PAY P	SED
NAME	POSITION	HIRED	SERVICE	GRADE	2011-	2012	SALARY	2011-2 ACTU COS	2012 JAL

	WIRELESS E-911 PSAP FUNDING								
D MILLS	COMMUNICATIONS OFFICER	08/01/06	5	19	27,068	41,956	27,609	27	,977

^{**} To calculate years of service, employee must be employed prior to September of any year.

Lynette Lowe

rom:

Jerry Smith [jsmith@shso.org]

ent:

Tuesday, March 15, 2011 8:34 AM

o: Subject: Lynette Lowe RE: Wireless Board Revenue

3-100-024040-0080

Lynette,

After some changes by the Wireless Board last year, I believe that \$40,000 is what we can expect for the next few years.

Jerry L. Smith Chief Communications Officer Southampton County Sheriff's Office

----Original Message----

From: Lynette Lowe [mailto:llowe@co.southampton.state.va.us]

Sent: Monday, March 14, 2011 11:18 AM

To: Jerry Smith

Subject: Wireless Board Revenue

Jerry,

What is the estimated amount of reimbursement from the Wireless Services Board (VITA) for wireless 911 in FY 2012 (July 1, 2011-June 30, 2012). I have a copy of an email dated Jan 8 2010 that says it will be about \$40,000 t I need to know if that figure has changed.

Thanks,

Lynette C. Lowe Finance Director Southampton County 757-653-3006

GE 1 GL067H

		Expenditure	Prior Years Expenditure 2008/2009	Expenditure 2009/2010	Adopted Budget	Current Actual Un 2010/12	Year	2011 Department Request	/2012 Budget County Admin Reconnends	
031500	* FSAP WIRELESS E-911 *									
031500-1100	SALARIES & MAGES REGULAR	27,068	25,308	27,609	27,609	13,805		27,609		
031500-1200	OVER-TIME SALARIES	925	1,155	816	900	358		1900		
031500-2100	FICA	2,099	1,980		2,181	1,057		100		
031500-2210	RETIREHERT	1,757	2,485	2,910	3,115	1,557		Property of the same of the sa	NAME OF THE PERSON NAMED IN COLUMN NAMED IN CO	
031500-2215	RETIREMENT - EMPLOYEE SHARE	1,353	1,265	1,380	1,389	690		Aggreen Long of Street Americans	***	
031500-2300	HOSPITAL PLAN	4,668	4,842		5,892	2,946				
031500-2400	GROUP LIFE	271	226	164	397	39		marchinery as tempor temporary	As artifical liberty pater request territories	
031500-2600	UNEMPLOYMENT INSURANCE	33	40	62	50			and colored		
031500-2700	HORKER'S COMPENSATION	29	55	38	50	28			2 ************************************	
031500-5230	TELECOMMUNICATIONS	12,873	3,647		3,647	1,520		3647		
031500-5235	TELECOH-LEASE/CPE/SHARED EQUIP	3,223	- ,	-,	-,-,,	-,		0	-	
031500-5500	TRAVEL CONVENTION, EDUCATION	-,			125			125		
031500-8201	EQUIPMENT		4,299					0		
	TOTAL DEPARTMENT	54,299	45,302		45,256	22,000		Washington Committee		
TOTAL - * PS	SAP WIRELESS E-911 *	54,299	45,302	44,105	45,256	22,000		the magnifulgo resource of Tribit Marian Association of Tribit Strategy	Minimum and Minimum and the High	
TOTAL FOR FUND		54,299	45,302	44,105	45,256	22,000				
FINAL TOTAL		54,299	45,302	44,105	45,256	22,000				