

**VOLUNTEER RESCUE SQUADS**

Funding history at a glance:

| <u>FY 2008<br/>Actual</u> | <u>FY 2009<br/>Actual</u> | <u>FY 2010<br/>Actual</u> | <u>FY 2011<br/>Budgeted</u> | <u>FY 2012<br/>Recommended</u> | <u>Increase<br/>(Decrease)</u> | <u>%<br/>Change</u> |
|---------------------------|---------------------------|---------------------------|-----------------------------|--------------------------------|--------------------------------|---------------------|
| \$937,271                 | \$968,733                 | \$941,018                 | \$914,799                   | \$929,278                      | \$14,479                       | 1.58                |

Included:

1. 5.5% increase in the general fund contribution to 4 Volunteer Rescue Squads and Franklin Fire & Rescue – equates to slightly more than \$1,200 each

|                                     |                                | ----- Prior Years -----  |                          |                          | ----- Current Year ----- |                      | --2011/2012 Budget Year---- |                            |                   |
|-------------------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|----------------------|-----------------------------|----------------------------|-------------------|
|                                     |                                | Expenditure<br>2007/2008 | Expenditure<br>2008/2009 | Expenditure<br>2009/2010 | Adopted<br>Budget        | Actual-On<br>2011/01 | Department<br>Request       | County Admin<br>Recommends | Adopted<br>Budget |
| 032300                              | * VOLUNTEER RESCUE SQUADS *    |                          |                          |                          |                          |                      |                             |                            |                   |
| 032300-3170                         | CONTRACTUAL SERVICES/DAYTIME D | 775,494                  | 788,476                  | 784,415                  | 777,781                  | 420,435              | 786,000                     | 786,000                    |                   |
| 032300-5650                         | CONTRIBUTIONS- FORMULA         | 12,750                   | 12,750                   | 12,750                   | 12,750                   | 12,750               | 12,750                      | 12,750                     |                   |
| 032300-5651                         | CONTRIBUTIONS - GENERAL FUND   | 124,200                  | 128,430                  | 118,100                  | 115,520                  | 111,520              | 130,000                     | 121,600                    |                   |
| 032300-5652                         | SAFETY EQUIPMENT               | 4,448                    | 4,668                    | 4,448                    | 4,448                    | 4,448                | 4,448                       | 4,448                      |                   |
| 032300-5655                         | MED-FLIGHT CONTRIBUTION        | 700                      | 800                      | 700                      | 700                      | 700                  | 800                         | 700                        |                   |
| 032300-5843                         | STATE FUNDS/FOUR-FOR-LIFE      | 16,879                   | 29,829                   | 17,005                   |                          |                      |                             |                            |                   |
| 032300-6015                         | OPERATING EXPENSES ZONE VEHICL | 3,600                    | 3,780                    | 3,600                    | 3,600                    | 3,600                | 3,780                       | 3,780                      |                   |
|                                     | --TOTAL DEPARTMENT--           | <u>937,271</u>           | <u>968,733</u>           | <u>941,018</u>           | <u>914,799</u>           | <u>553,453</u>       | <u>937,778</u>              | <u>929,278</u>             |                   |
| TOTAL - * VOLUNTEER RESCUE SQUADS * |                                | <u>937,271</u>           | <u>968,733</u>           | <u>941,018</u>           | <u>914,799</u>           | <u>553,453</u>       | <u>937,778</u>              | <u>929,278</u>             |                   |
| TOTAL FOR FUND                      |                                | <u>937,271</u>           | <u>968,733</u>           | <u>941,018</u>           | <u>914,799</u>           | <u>553,453</u>       | <u>937,778</u>              | <u>929,278</u>             |                   |
| FINAL TOTAL                         |                                | <u>937,271</u>           | <u>968,733</u>           | <u>941,018</u>           | <u>914,799</u>           | <u>553,453</u>       | <u>937,778</u>              | <u>929,278</u>             |                   |

## Chesterfield County, Virginia

James J. L. Stegmaier, County Administrator

9901 Lori Road – P.O. Box 40 – Chesterfield, VA 23832-0040

Phone: (804) 748-1211 – Fax: (804) 717-6297 – Internet: chesterfield.gov

Med-flight

4-100-032300-  
5655

RECEIVED NOV - 8 2010

### BOARD OF SUPERVISORS

ARTHUR S. WARREN

Chairman

Clover Hill District

DANIEL A. GECKER

Vice Chairman

Midlothian District

DOROTHY JAECKLE

Bermuda District

JAMES M. "Jim" HOLLAND

Dale District

MARLEEN K. DURFEE

Matoaca District

October 25, 2010

Mr. Michael W. Johnson  
County Administrator  
Southampton County  
P.O. Box 400  
Courtland, VA 23837

Dear Mr. Johnson,

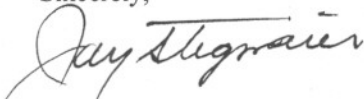
I would like to thank you for Southampton County's on-going support of the regional Med-Flight Program. Med-Flight is a joint effort of Chesterfield County, local governments, local hospitals, the Virginia State Police, the State Department of Health, and Virginia Commonwealth University. Together we are able to pool resources and provide the most advanced emergency trauma care available in the region. The Med-Flight Program also provides the State Police with a means to conduct search and rescue missions across multiple localities.

From July 1, 2009 through June 30, 2010, Med-Flight responded to 317 calls for service; 254 of those calls provided critical emergency transports to trauma patients or accident victims. The Med-Flight crew also assisted with 36 police missions and provided 27 inter-hospital and emergency room patient transfers. Over the past five years, Med-Flight has flown an annual average of 2.4 missions in Southampton County, which includes one emergency scene medevac during FY2010.

In our upcoming fiscal year 2012, 39 local governments and 4 hospitals in Central Virginia will be asked to come together to continue to provide citizens with world class emergency trauma care. Please join us once again by including funding in the amount of \$800 in your FY2012 budget. Your contribution will help offset some of the expenses associated with the seven paramedics that are solely dedicated to the Med-Flight program. The FY2012 budgeted cost for the paramedics, is \$662,938; of which \$210,500 will be requested from neighboring jurisdictions and hospitals. Chesterfield County will include the balance, \$452,438, in its proposed FY2012 budget. The state of Virginia provides the Med-Flight helicopter, the pilots, and the majority of the operating supplies. Patients are not billed for this service.

Thank you for considering this request.

Sincerely,



James J. L. Stegmaier  
County Administrator

**FIRE DEPARTMENT & RESCUE SQUAD CONTRIBUTIONS  
PROPOSED FOR 2011-2012**

|   | <b>FIRE ASSOC<br/>FORMULA<br/>GENERAL FUND</b> | <b>GENERAL<br/>FUND</b> | <b>SAFETY<br/>EQUIP</b> | <b>POLLING<br/>PLACES</b> | <b>FIRST<br/>RESPONDER</b> | <b>TOTAL</b>      |
|---|--|-------------------------|-------------------------|---------------------------|----------------------------|-------------------|
| BOYKINS FIRE  | 1,795.00                                       | 22,245.00               | 1,112.00                | 250.00                    |                            | <b>25,402.00</b>  |
| BRANCHVILLE FIRE                                      | 1,446.20                                       | 22,245.00               | 1,112.00                | 0.00                      |                            | <b>24,803.20</b>  |
| CAPRON FIRE   | 1,846.80                                       | 22,245.00               | 1,112.00                | 0.00                      |                            | <b>25,203.80</b>  |
| COURTLAND FIRE  | 2,324.16                                       | 22,245.00               | 1,112.00                | 250.00                    |                            | <b>25,931.16</b>  |
| DREWRYVILLE FIRE                                      | 1,752.00                                       | 22,245.00               | 1,112.00                | 250.00                    |                            | <b>25,359.00</b>  |
| FRANKLIN FIRE   | 1,713.36                                       | 22,245.00               | 0.00                    | 0.00                      |                            | <b>23,958.36</b>  |
| HUNTERDALE FIRE                                       | 2,195.04                                       | 22,245.00               | 1,112.00                | 0.00                      |                            | <b>25,552.04</b>  |
| IVOR FIRE   | 2,803.20                                       | 22,245.00               | 1,112.00                | 250.00                    |                            | <b>26,410.20</b>  |
| NEWSOMS FIRE  | 2,199.60                                       | 22,245.00               | 1,112.00                | 250.00                    | 4,000.00                   | <b>29,806.60</b>  |
| SEDLEY FIRE   | 1,424.64                                       | 22,245.00               | 1,112.00                | 250.00                    | 4,000.00                   | <b>29,031.64</b>  |
| <b>TOTALS</b>   | <b>19,500.00</b>                               | <b>222,450.00</b>       | <b>10,008.00</b>        | <b>1,500.00</b>           | <b>8,000.00</b>            | <b>261,458.00</b> |
| <br>  |  |                         |                         |                           |                            |                   |
| BOYKINS RESCUE  | 2,750.00                                       | 23,320.00               | 1,112.00                |                           |                            | <b>27,182.00</b>  |
| CAPRON RESCUE   | 2,750.00                                       | 23,320.00               | 1,112.00                |                           |                            | <b>27,182.00</b>  |
| COURTLAND RESCUE                                      | 2,750.00                                       | 23,320.00               | 1,112.00                |                           |                            | <b>27,182.00</b>  |
| FRANKLIN RESCUE                                       | 1,750.00                                       | 23,320.00               | 0.00                    |                           |                            | <b>25,070.00</b>  |
| IVOR RESCUE   | 2,750.00                                       | 23,320.00               | 1,112.00                |                           |                            | <b>27,182.00</b>  |
| GREENSVILLE RESCU                                     | 0.00   | 5,000.00                | 0.00                    |                           |                            | <b>5,000.00</b>   |
| <b>TOTALS</b>   | <b>12,750.00</b>                               | <b>121,600.00</b>       | <b>4,448.00</b>         |                           |                            | <b>138,798.00</b> |
| <br>  |  |                         |                         |                           |                            |                   |
| FIRE & RESCUE ASSOCIATION<br>(SPECIAL TRAINING FUNDS) |  | 1,000.00                |                         |                           |                            | <b>1,000.00</b>   |
| <br>  |  |                         |                         |                           |                            |                   |
| COURTLAND RESCUE<br>(ZONE VEHICLE EXPENSES)           |  | 3,780.00                |                         |                           |                            | <b>3,780.00</b>   |
| <br>  |  |                         |                         |                           |                            |                   |
|   |  |                         |                         | <b>TOTAL</b>              |                            | <b>405,036.00</b> |

Edward Johnson, President  
Southampton County Fire and Rescue Association  
Post Office Box 209  
30428 Cypress Bridge Road  
Newsoms, VA 23874

3/17/2011

Southampton County  
Attention: Mrs. Lynette C. Lowe  
Finance Director  
Post Office Box 400  
Courtland, VA 23837

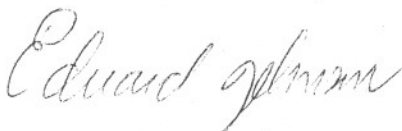
Dear Mrs. Lowe

Enclosed are our requests for the 2011/2012 budget year. We're seeking an increase in only two items, Contributions – General Fund and Operating Expenses Zone Vehicle. Actually it's not an increase; it brings us back to the FY 2008/9 budget year level. These requests are necessitated by several factors. With energy cost and manpower being the main two. We use oil to prime the pumps, power the vehicles and heat the buildings. Energy cost is also contributing to the cost of everything we purchase. We have taken a big hit with the declining economy and the closing of businesses in the area. We have lost some highly trained individuals who have moved out of our area. We've retained some but they now work out of the area and spend a considerable amount of time traveling and the use of their talents has been greatly reduced.

Our biggest dilemma is how to use the existing manpower. Do we use it for fundraising to keep and maintain the equipment or use it for training on the use of the equipment. The sudden loss of talent has and will have a long term effect. You just cannot train up to a required or desired level overnight. Fundraising is probably the least liked chore now. There's a certain amount of comradeship in fundraising but too many events takes away from that and we loose participation. The biggest factor is that people do not have the excess of funds and just cannot support our cause and further without hurting their own wellbeing. It's like the Board of Supervisors' dilemma, they want to fund all request but do not want to raise taxes.

We'd like to maintain the current level on all other line items and if there are excess funds a modest increase would be appreciated. Thank you for all your assistance and understanding.

Yours truly,



|                                     |                                | ----- Prior Years -----  |                          |                          | ----- Current Year ----- |                      | --2011/2012 Budget Year---- |                            |                   |
|-------------------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|----------------------|-----------------------------|----------------------------|-------------------|
|                                     |                                | Expenditure<br>2007/2008 | Expenditure<br>2008/2009 | Expenditure<br>2009/2010 | Adopted<br>Budget        | Actual On<br>2010/12 | Department<br>Request       | County Admin<br>Recommends | Adopted<br>Budget |
| 032300                              | * VOLUNTEER RESCUE SQUADS *    |                          |                          |                          |                          |                      |                             |                            |                   |
| 032300-3170                         | CONTRACTUAL SERVICES/DAYTIME D | 775,494                  | 788,476                  | 784,415                  | 777,781                  | 300,343              |                             |                            |                   |
| 032300-5650                         | CONTRIBUTIONS- FORMULA         | 12,750                   | 12,750                   | 12,750                   | 12,750                   | 12,750               |                             |                            |                   |
| 032300-5651                         | CONTRIBUTIONS - GENERAL FUND   | 124,200                  | 128,430                  | 118,100                  | 115,520                  | 111,270              | 130,000                     |                            |                   |
| 032300-5652                         | SAFETY EQUIPMENT               | 4,448                    | 4,668                    | 4,448                    | 4,448                    | 4,448                |                             |                            |                   |
| 032300-5655                         | RED-FLIGHT CONTRIBUTION        | 700                      | 800                      | 700                      | 700                      | 700                  |                             |                            |                   |
| 032300-5843                         | STATE FUNDS/FOUR-FOR-LIFE      | 16,079                   | 29,829                   | 17,005                   |                          |                      |                             |                            |                   |
| 032300-6015                         | OPERATING EXPENSES ZONE VEHICL | 3,600                    | 3,780                    | 3,600                    | 3,600                    | 3,600                | 3,780                       |                            |                   |
|                                     | --TOTAL DEPARTMENT--           | 937,271                  | 968,733                  | 941,018                  | 914,799                  | 433,111              |                             |                            |                   |
| TOTAL - * VOLUNTEER RESCUE SQUADS * |                                | 937,271                  | 968,733                  | 941,018                  | 914,799                  | 433,111              |                             |                            |                   |
| TOTAL FOR FUND                      |                                | 937,271                  | 968,733                  | 941,018                  | 914,799                  | 433,111              |                             |                            |                   |
| FINAL TOTAL                         |                                | 937,271                  | 968,733                  | 941,018                  | 914,799                  | 433,111              |                             |                            |                   |