Public Safety

VOLUNTEER FIRE DEPARTMENTS

Funding history at a glance:

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Budgeted	FY 2012 Recommended	(Decrease)	% Change	
Actual	Actual	Actual	Buugeteu	Recommended	(Decrease)	Change	
\$298,461	\$387,771	\$296,602	\$281,790	\$301,647	\$19,857	7.05	

Included:

- 1. 5.26% increase in the general fund contribution to 9 Volunteer Fire Departments and Franklin Fire & Rescue equates to slightly more than \$1,100 each
- 2. An additional \$4,000 each to Sedley and Newsoms Volunteer Fire Departments for First Responder EMS

3/29/2011 SOUTHAMPTON COUNTY
FUND #-100 * VOLUNTEER FIRE DEPARTMENTS *

- BUDGET -

EXPERSE

ACCOUNTING PERIOD 2011/01

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			Prior Years		-	Current Year			2011/2012 Budget Year		
		Expenditure 2007/2008	Expenditure 2008/2009	Expenditure 2009/2010	Adopted Budget	Actual On 2011/01		Department Request	County Admin Reconnends	Adopte Budge	
032200	* UDLUNTEER FIRE DEPARTMENTS *										
032200-2800	VACCINATIONS	930	407	905							
032200-5110	ELECTRICAL SERVICES	5,376	5,813	4,529		3,052			***************************************		
032200-5311	FIRE/RESCUE ACCIDENT/HEALTH IN	35,636	36,705	36,705	36,705	36,705		37,439	37,439		
032200-5650	CONTRIGUTIONS- FORMULA	19,500	19,500	19,500	19,500	19,500		19,500	19,500		
032200-5651	CONTRIBUTIONS - CEMERAL FUND	222,450	233,572	222,450	211,327	211,327		235,000	222,450		
032200-5652	SAFETY EQUIPMENT	10,008	10,503	10,008	10,008	10,008		10,008	10,008		
032200-5653	FIRE ASSOCIATION CONTRIBUTION	1,000	1,000	1,000	1,000	1,000		1,000	1,000		
032200-5654	VFD - FOLLING PLACES	1,500	1,500	1,500	1,500	1,500		1,500	1,500		
032200-5656	CONTRIBUTIONS-FIRST RESPONDER							8,000	8,000		
032200-5843	STATE FUHDS/FIRE PROGRAM FUNDS		78,690			43,523			2000 P		
032200-6035	HAZMAT TRAILER	2,061			1,000			1,000	1,000		
032200-6040	MASS CASUALTY TRAILER		81	5	750			750	750		
	TOTAL DEPARTMENT	298,461	387,771	296,602	281,790	326,615		314,197	301,647		
TOTAL - >	* VOLUNTEER FIRE DEPARTMENTS *	298,461	387,771	296,602	281,790	326,615		314,197	301,647		
TOTAL FOR F	UND	298,461	387,771	296,602	281,790	326,615		314,197	301,647		
FINAL TOT	'AL	298,461	387,771	296.602	281.790	326,615		314.197	301,647		

FIRE DEPARTMENT & RESCUE SQUAD CONTRIBUTIONS PROPOSED FOR 2011-2012

G	FIRE ASSOC FORMULA ENERAL FUND	GENERAL FUND	SAFETY EQUIP	POLLING PLACES	FIRST RESPONDER	TOTAL
BOYKINS FIRE BRANCHVILLE FIRE CAPRON FIRE COURTLAND FIRE DREWRYVILLE FIRE FRANKLIN FIRE HUNTERDALE FIRE	1,795.00 1,446.20 1,846.80 2,324.16 1,752.00 1,713.36 2,195.04	22,245.00 22,245.00 22,245.00 22,245.00 22,245.00 22,245.00 22,245.00	1,112.00 1,112.00 1,112.00 1,112.00 1,112.00 0.00 1,112.00	250.00 0.00 0.00 250.00 250.00 0.00		25,402.00 24,803.20 25,203.80 25,931.16 25,359.00 23,958.36 25,552.04
IVOR FIRE NEWSOMS FIRE SEDLEY FIRE	2,803.20 2,199.60 1,424.64	22,245.00 22,245.00 22,245.00	1,112.00 1,112.00 1,112.00	250.00 250.00 250.00	4,000.00 4,000.00	26,410.20 29,806.60 29,031.64
TOTALS	19,500.00	222,450.00	10,008.00	1,500.00	8,000.00	261,458.00
BOYKINS RESCUE CAPRON RESCUE COURTLAND RESCUE FRANKLIN RESCUE IVOR RESCUE GREENSVILLE RESC	1,750.00 2,750.00	23,320.00 23,320.00 23,320.00 23,320.00 23,320.00 5,000.00	1,112.00 1,112.00 1,112.00 0.00 1,112.00 0.00			27,182.00 27,182.00 27,182.00 25,070.00 27,182.00 5,000.00
TOTALS	12,750.00	121,600.00	4,448.00			138,798.00
FIRE & RESCUE ASSO (SPECIAL TRAINING		1,000.00				1,000.00
COURTLAND RESCUI		3,780.00				3,780.00

TOTAL 405,036.00

Edward Johnson, President Southampton County Fire and Rescue Association Post Office Box 209 30428 Cypress Bridge Road Newsoms, VA 23874

3/17/2011

Southampton County Attention: Mrs. Lynette C. Lowe Finance Director Post Office Box 400 Courtland, VA 23837

Dear Mrs. Lowe

Enclosed are our requests for the 2011/2012 budget year. We're seeking an increase in only two items, Contributions – General Fund and Operating Expenses Zone Vehicle. Actually it's not an increase; it brings us back to the FY 2008/9 budget year level. These requests are necessitated by several factors. With energy cost and manpower being the main two. We use oil to prime the pumps, power the vehicles and heat the buildings. Energy cost is also contributing to the cost of everything we purchase. We have taken a big hit with the declining economy and the closing of businesses in the area. We have lost some highly trained individuals who have moved out of our area. We've retained some but they now work out of the area and spend a considerable amount of time traveling and the use of their talents has been greatly reduced.

Our biggest dilemma is how to use the existing manpower. Do we use it for fundraising to keep and maintain the equipment or use it for training on the use of the equipment. The sudden loss of talent has and will have a long term effect. You just cannot train up to a required or desired level overnight. Fundraising is probably the least liked chore now. There's a certain amount of comradeship in fundraising but too many events takes away from that and we loose participation. The biggest factor is that people do not have the excess of funds and just cannot support our cause and further without hurting their own wellbeing. It's like the Board of Supervisors' dilemma, they want to fund all request but do not want to raise taxes.

We'd like to maintain the current level on all other line items and if there are excess funds a modest increase would be appreciated. Thank you for all your assistance and understanding.

Yours truly,

Educad Johnson



Memo

TO:

Lynette Lowe

FROM: Kevin Duck

RE:

2011 Accident and Health Renewal

February 9, 2011

Lynette:

Per your request, we have contacted Hartford regarding the August renewal of your policy. While it is extremely difficult to nail down a premium this far out from the renewal, we were able to negotiate a commitment for only a 2% increase. Typically we are seeing higher increases on policies with loss ratios over 10% (yours is about 30%). Please bear in mind that we have been able to convince them to hold the premium level with no increase for the past three years. Unfortunately, we can not do that this year. Therefore, you can budget for \$37,439.00 for the upcoming renewal. Thank you for your support of the volunteers in Southampton County.

Kevin

ACCOUNTING PERIOD 2010/12

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			E. f. J. V.								
		Prior Years Expenditure Expenditure Expenditure			Current Year			2011/2012 Budget Year			
		2007/2008	Expenditure 2008/2009		Adopted	Actual Da		Department	County Admin	Adopted	
		100172000	200072007	2009/2010	Budget	2010/12		Request	Кесоннелая	Budget	
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032200	* VOLUNTEER FIRE DEPARTMENTS *										
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032200-5651	CONTRIBUTIONS - SEMERAL FUND	222,450	233,572	222,450	211,327	211,327		235,000	With the second and the second and the second		
032200-5652	SAFETY EQUIPMENT	10,008	10,503	10,008	10,008	10,008		The second secon			
032200-5653	FIRE ASSOCIATION CONTRIBUTION	1,000	1,000	1,000	1,000	1,000			North a Martin of April In Martin Comment		
032200-5654	UFD - POLLING PLACES	1,500	1,500	1,500	1,500	1,500			Participation for the second second		
032200-5843	STATE FUNDS/FIRE PROGRAM FUNDS		78,690			40,523					
032200-6035	HAZMAT TRAILER	2,061			1,000						
032200-6040	MASS CASUALTY TRAILER		81	5	750						
	TUTAL DEPARTMENT	298,461	387,771	296,602	281,790	322,647				and the second series manager (mongle) growing property.	
TOTAL - * VOLUNTEER FIRE DEPARTMENTS *		298.461	387.771	296,602	281.790	322,647					
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TOTAL FOR FUN	D	298,461	387,771	296,602	281,790	322,647					
FINAL TOTAL		200 441	587 774	20/ /00	004 300	300 449					
LANNE INIME		298,461	387,771	296,602	281,790	322,647		Value of the second second second	production and the second		