

MEDICAL EXAMINER

Funding history at a glance:

<u>FY 2009 Actual</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Actual</u>	<u>FY 2012 Budgeted</u>	<u>FY 2013 Recommended</u>	<u>Increase (Decrease)</u>	<u>% Change</u>
\$520	\$240	\$360	\$500	\$420	(\$80)	(16.00)

	Prior Years		Current Year		2012/2013 Budget Year	
	Expenditure 2008/2009	Expenditure 2009/2010	Expenditure 2010/2011	Adopted Budget 2012/02	Department Request	County Admin Recommends Adopted Budget
035300 * MEDICAL EXAMINER *						
035300-3160 PROFESSIONAL HEALTH SERVICE	520	240	360	500	420	420
--TOTAL DEPARTMENT--	520	240	360	500	420	420
TOTAL - * MEDICAL EXAMINER *	520	240	360	500	420	420
TOTAL FOR FUND	520	240	360	500	420	420
FINAL TOTAL	520	240	360	500	420	420

2008

	----- Prior Years -----		----- Current Year -----		-----2012/2013 Budget Year-----	
	Expenditure 2008/2009	Expenditure 2009/2010	Expenditure 2010/2011	Adopted Budget 2011/12	Department Request	County Admin Recommendations Adopted Budget
035300						
* MEDICAL EXAMINER *						
035300-3160	520	240	360	500	420	420
PROFESSIONAL HEALTH SERVICE	520	240	360	500		
--TOTAL DEPARTMENT--						
TOTAL - * MEDICAL EXAMINER *	520	240	360	500	420	420
TOTAL FOR FUND	520	240	360	500		
FINAL TOTAL	520	240	360	500		