Community Development

## **ECONOMIC DEVELOPMENT**

Funding history at a glance:

FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Increase	%
Actual	Actual	Actual	Budgeted	Recommended	(Decrease)	Change
\$150,000	\$150,000	\$100,000	\$100,000	\$100,000	\$0	0.00

	in Adopted S Budget				parameter of consent (subments described in the state of
FAGE 1	2012/2013 Budget Year tent County Admin Adopte est Reconnends Budge	100,000	100,000	100,000	100,000
ACCOUNTING PERIOD 2012/02	Departi	100,000	100,000	100,000	100,000
ACCOURTINS	e-re-	90 SCI			
	Current Actual Dn 2012/62	100,000	100,000	100,000	100,000 100,000
20 20 20 20 20 20 20 20 20 20 20 20 20 2	Adopted Budget	100,000	100,000	100,000	100,000
200	Expenditure 2010/2011	160,000	100,000	100,000	100 000
1 13 13 13 13	Expenditure Expenditure Expenditure 008/2009 2099/2010 2010/2011	150,000	150,000	150,000	150,000
er.	Expenditure 2008/2009	150,000	150,000	150,000	150,000
3/25/2012 SDUTHAMPION COUNTY FUND ♣-100 × ECONDHIC DEVELOPHENT ×		081500 × ECONONIC DEVELOPMENT × CONSISON-7006 ECONONIC DEVELOPMENT OFFICETUTAL DEPARTMENT	TUIAL - * ECONOMIC DEVELOPMENT *	TOTAL FOR FUND	FINAL TOTAL

601 N. Mechanic Street ♦ Suite 300 ♦ Franklin, VA 23851 ♦ 757-562-1958 Fax 757-562-0486 ♦ www.franklinsouthamptonva.com



4-100-81500-7006

February 1, 2012

Mike Johnson, County Administrator Southampton County 26022 Administration Center Drive P O Box 400 Courtland, VA 23837

Re: Call for Estimates Fiscal Year 2013

Anolah

Dear Mike,

We are returning our request in the Fiscal Year 2012-2013 Budget for Economic Development. As always, we appreciate your continued support and involvement in economic development activities.

incerely,

resident & CEO

ACCDUNTING PEKIDD 2011/12 PAGE 1 6L067H	Pepartnent County Admin Adopted Request Recommends Budget	coot on tant		
10.24	Actual On 2011/12	100,000	100,000	100,000
E &	Adopted	100,000	100,000 100,000	
iz.ì	Expenditure 2010/2011	100,000	100,000	100 000
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Expenditure Expenditure Expenditure (808/200) 2010/2011	150,000	150,000	150,000
i I	Expenditure 2008/2009	150,000	150,000	150,000
1/26/2012 SDUTHAMPTUM COUNTY FUND #-100 * ECOMONIC BEVELOPMENT *		081500 × ECUNONIC DEVELUPMENT × 081500-7006 ECUNONIC DEVELUPMENT OFFICETUTAL DEPARTMENT	TOTAL - * ECONOMIC DEVELOPMENT *	TOTAL FOR FUND FINAL TOTAL