Public Works

REFUSE DISPOSAL

Funding history at a glance:

FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Budgeted	FY 2013 Recommended	(Decrease)	% Change
\$1,133,706	\$1,655,264	\$1,248,276	\$1,274,300	\$1,116,000	(\$158,300)	(12.42)

Included:

- 1. Assumes an annual volume of 8,320 tons (693 per month) to SPSA at \$125/ton
- 2. Assumes diversion of up to 496 tons to Waverly at 32.25/ton
- 2. Provides for continuation of curbside recycling program

	Rest Redopted Rudget			Annual section and the section	THE PROPERTY OF THE PROPERTY O	
PAGE 1 GLO67H	2012/2013 Budget Year Heat County Admin Adopt est Reconnends Budg	16,000 1,040,000 16,000 44,000	1,116,900	1,116,000	1,116,000	1,116,000
ACCOUNTING PERIOD 2012/02	Department Request	16,000 1,040,000 16,000 44,000	1,116,000	1,116,000 1,116,000	1,116,000 1,116,000	1,116,000
ссвинтике Р						
a .	Current Actual On 2012/02	11,663 700,063 7,612 23,522	742,860	742,860	742,860	742,860
E E S	Rdopted	14,400 1,200,600 18,000 41,300	1,274,300	1,274,300	1,274,300	1,274,300
ы	Expenditure 2010/2011	13,917 1,174,607 13,566 46,186	1,248,276	1,133,706 1,655,264 1,248,276 1,274,300	1,133,706 1,655,264 1,248,276 1,274,300	1,133,706 1,655,264 1,248,276 1,274,300
8 8 8 E T	Expenditure Expe 2009/2010 2010/	11,000 1,576,337 2,429 65,498	1,655,264	1,655,264	1,655,264	1,655,264
1	Expenditure 2008/2009	1,101,232	1,133,706	1,133,706	1,133,706	1,133,706
3/24/2012 SDUTHARPIDH COUNTY FUND \$-100 * REFUSE DISPUSAL *		* REFUSE DISPUSAL * CONTRACTUAL SERVICES TRANSFER REFUSE TO SUFFOLK TRANSFER REFUSE TO HAVERLY CURBSIDE RECYCLING NITE 1505 IN TRANSFER NITES	~~TUTAL DEPARTMENT~~	TDTAL - * REFUSE DISPOSAL *	FUND	JTAL
3/24/2012 SD FUND \$-100 * R	8	042400 042400-3170 042400-3845 042400-3846 042400-3848		TOTAL -	TOTAL FOR FUND	FINAL TOTAL

FURD #-100 * KELUNE DINTUNHL *	FORE DISTRIBIL W	Expenditure 2008/2009	Prior Years - Expenditure 2009/2010	Expenditure 2010/2011	Adopted Budget	- Current Actual On 2011/12	Year	Department Request	2012/2013 Budget Year neat County Admin Adopted est Recondends Budget	1 1 1 +
042400 042400-3170 042400-3845 042400-3846 042400-3848	* REFUSE DISPUSAL * COMTRACTUAL SERVICES TRANSFER REFUSE TO SUFFOLK TRANSFER REFUSE TO MAVERLY CURGSIDE RECYCLING SITE LEASE OM TRANSFER SITESTOTAL DEPARTMENT	1,101,232 32,474 1,133,706	11,000 1,576,337 2,429 65,498 1,655,264	13,917 1,174,607 13,566 46,186 1,248,276	14,400 1,200,600 18,000 41,300 1,274,300	8,663 - 510,895 4,299 16,679	Twos	000 7/1 000 10 10 10 10 10 10 10 10 10 10 10 1	000'5111 000'511 000'010'1 000'91	\$ 125 perton
TUTAL -	* REFUSE DISPOSAL *	1,133,706	1,655,264	1,248,276	1,274,300	540,536				
TOTAL FOR FUND	UND	1,133,706	1,655,264	1,248,276	1,274,300	540,538				
		1,155,706	1,625,264	017,012,1	006,173,1	007,012				
818 218 318										
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2-										
301			8	501						

Waste Management Invoices

Refuse taken to Waverly, by date and tonage.

0.0	TONS I	9.40	12.	8,245.56		10			8,047,74	Ī	1,030,695.00
Mar-12		3/7						+		9.40	
Feb-12	TONS DATE	11.07	9.55	10.83	11.26					42.71	267.75
Feb	DATE	2/2	2/9	2/16	2/23					42	
Jan-12	TONS DATE	8.02	9.97	9.51	10.95					38.45	
la	DATE	1/5	1/12	1/19	10.18 1/26					38	2:
Dec-11	TONS DATE	11.02	11.72	10.87	10.18					43.79	FY201
De	DATE	12/8	12/15	12/20	12/29					43	E FOR
11-11	TONS	8.82	11.85							20.67	ONAGI
Nov-11	DATE	11/9	11/28							20	TAL T
Oct-11	TONS	10.12	10.08		ā					20.20	RUNNING TOTAL TONAGE FOR FY2012:
Ö	DATE	10/13	10/28				2,1112			20	RUNN
Sep-11	TONS	8.05	8.35	11.05	10.18					37.63	
Sep	DATE	9/6	9/14	9/22	9/29					37	
Aug-11	TONS DATE	9.58	9.59	9.66						28.83	
Au	DATE	8/4	8/11	8/25	15					28	
Jul-11	TONS DATE	9.57	8.32	8.18						26.07	
	DATE	7/14	7/20	7127							
										MONTHLY	

Southeastern Public Service Authority of Virginia Refuse handled by SPSA, by date and tonage.

	Apr-12 May-12 Jun-12	TONS DATE		- 70.700.5	8
The second secon	May-12	DATE TONS		r.	
	Apr-12	DATE TONS			l
	Mar-12	DATE TONS		00.00	
A Second	Feb-12	ATE TONS	1/29 620.61	620.61	5,497.07
	Jan-12	TE TONS D	1 652.39 2	652.39	
200	Dec-11	E TONS DAT	704.52 12/31 674.51 1/31 652.39 2/29 620.61	674.51	IR FY2012:
	11	TONS DATE	704.52 12/3		RUNNING TOTAL TONAGE FOR FY2012:
	Nov-	DATE	8 11/30	704.52	OTAL T
	Oct-11	DATE TONS	0/31 675.4	675.48	UNNING T
	Sep-11	E TONS D	738.64 9/30 765.77 10/31 675.48 11/30	765.77	~
	Aug-11 8	E TONS DAT	738.64 9/3	738.64	en a
	Jul-11 A	E TONS DAT	665.15 8/31	665.15 7	
	7	DAT	7/31	MONTHLY TOTALS 6	

Green Waste Recycling, L.L.C. Wood and Vegetative Waste Recycling