

REVENUE - LOCAL					
REVENUE ACCOUNT	2003-2004 BUDGET	2003-2004 REVENUE	2004-2005 BUDGET	2005-2006 BUDGET	INCREASE/ DECREASE
General Fund	127,628,809	127,628,809	135,758,175	149,149,921	13,391,746
Other Local					
Rent	710,000	1,023,810	894,000	1,076,000	182,000
Sale of Materials	20,000	8,392	25,000	25,000	0
Printing	195,000	172,968	195,000	195,000	0
Tuition - Regular School	97,000	65,897	90,000	90,000	0
Tuition - Summer School	160,000	168,712	195,000	200,000	5,000
Tuition - Adult Education	70,000	73,675	71,000	71,000	0
Insurance Claims	30,000	28,236	35,000	35,000	0
Recoveries and Rebates	502,000	482,926	505,000	505,000	0
Sale of Equipment	30,000	25,503	30,000	30,000	0
Driver Education Fee	91,000	99,557	95,000	110,000	15,000
Other Local Total	1,905,000	2,149,676	2,135,000	2,337,000	202,000
LOCAL REVENUE TOTAL	129,533,809	129,778,485	137,893,175	151,486,921	13,593,746