Public Safety

PROJECT LIFESAVER

Funding history at a glance:

| FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | Increase | % |
|---------|---------|---------|----------|-------------|------------|--------|
| Actual | Actual | Actual | Budgeted | Recommended | (Decrease) | Change |
| \$68 | \$1,114 | \$89 | | | | - |

NOTE: This budget is funded entirely through grants and donations from the Ruth and Henry Camp Campbell Foundation, Camp-Younts Foundation, the Camp Foundation, and various businesses and individuals. Prior year expenditures are illustrated for reporting purposes but the actual amount of funding is unknown during budget deliberations. Carry-over funds and new donations will be specially appropriated.

| PASE 1 GL067H | Department County Admin Adopted Request Reconnends Budget | | | |
|---|--|--|---------------------------------------|-------------------------------|
| ACCOUNTING PERIOD 2012/02 | | | | |
| CCBUNTING | in the same of the | | | |
| ct: | Actual On 2012/02 | 295 | 295 | 295 |
| 다. 당 당 | Adopted Budget | | | |
| r | Expenditure 2010/2011 | 889 | 68 | 88 |
| 13 13 13 13 13 13 13 13 13 13 13 13 13 1 | Expenditure Expenditure Expenditure (008/2009) 2009/2010 2010/2011 | 1,114 | 1,114 | 1,114 |
| <u>r</u>) | Expenditure 2008/2009 | 899 | 89 | 89 |
| 3/24/2012 SOUTHAMPTON COUNTY FUND \$-100 * SHERIFF - PROJECT LIFESAVER | | * SHERIFF - PROJECT LIFESAVER TRAINING/EQUIP PROJ LIFESAVER TUTAL DEPARTMENT | TOTAL - * SHERIFF - PROJECT LIFESAVER | IR FUND Total |
| 3/24/2012 S FUND #-100 * | | 031600 031600-5510 | TOTAL - | TOTAL FOR FUND FINAL TOTAL |

| 1/26/2012 SOUTHARPTON COUNTY FUND \$-100 * SHERIFF - PROJECT LIFESAVER | 1 1 | EXPENSE | ACCOUNTING PERIOD 2011/12 PAGE 1 GLOG7H | 17. | 1 |
|--|--|----------------------------------|--|--|---|
| | Expenditure Expenditure Expenditure 2008/2009 2009/2010 2010/2011 | Adopted Actual Bn Budget 2011/12 | Year Payartnent County Admin Adop Request Recommends Bud | et Year | |
| 031600 SETO SHERIFF - PROJECT LIFESAUER STAGOS-5510 TRAINING/EQUIP PROJ LIFESAUER STAGOS STAG | | 295 89 295 | de not budget (12.40362) | CANY DVEL | appropriate funds unexpended in PIZOLZ to |
| RE TOTAL - * SHERIFF - PROJECT LIFESAVER | 68 1,114 89 | 295 | Ø | | Fyzols based on amount |
| TOTAL FOR FUND | 68 1,114 89 | 295 | | | |
| FINAL TOTAL | 68 1,114 89 | 295 | | Administration of the Control of the | |
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| Budget Amount \$12,403.6 | et Amount \$12,403.60 | Budget Amount Year To Date \$12,403.60 \$294.50 | te 94.50 | Eng | \$12,109.10 |
| Date S 12072011 A | Source Ref AP 1 1 G/L | Source Reference Number AP 1 10038121-01 G/L Year-To-Date- | r PO# | Amount \$294.50 \$294.50 | |
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