Parks, Recreation & Culture

## RAWLS MUSEUM ARTS

Funding history at a glance:

FY 2009	FY 2010 Actual	FY 2011 Actual	FY 2012 Budgeted	FY 2013 Recommended	Increase (Decrease)	% Change
Actual \$25,000		\$18,787	\$14,000	\$14,000	\$0	0.00
\$25,000	\$19,250	\$18,787	\$14,000	Ψ1-1,000		

	Adopted Budget	THE PROPERTY OF THE PROPERTY O			and the same of th
FASE 1 GL057H	2012/2013 Budget Year ment County Admin Adopte est Recommends Budge	5,000	14,000	14,000	14,000
IDD 2012/02	Department Request	5,000	1E,000	15,000	15,000
ACCOUNTING PERIOD 2012/02	1 1 1 1 1 1				1120
	Current Actual On 2012/02	Abbrevier und dermen bereich termen.		And the second s	MANAPASHA INGGAN PARAMANANANANANANANANANANANANANANANANANAN
E. N.	Budget	5,000	14,000	14,000	14,000
ш	Expenditure 2910/2011	16,600 8,787 18,787	18.767	16,787	18,787
1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Prior Years Expenditure 2009/2010	10,000 9,250 19,250	12,256	19,250	19,250
1	Expenditure 2008/2009	15,806 10,000	25,000	25,000	25,000
3/25/2012 SOUTHARPTON COUNTY FUND #-100 * RAMLS MUSEUM ARTS *		* RAMLS MUSEUM ARTS * CUNTRIBUTION-GOUT CHALLENGE/UA RMA DPERATIDNAL/EDUC DUTREACH RMA EXHIBITION FIXED ASSETSTDIAL DEPARTHENT	IOTAL - * RANLS MUSEUM ARTS *	FUND	ITAL.
3/25/2012 50 FUND #-100 * R		072200 072200-5601 072200-5604 072200-5605 072200-8400	- 101AL -	TOTAL FOR FUND	FIRAL TOTAL

1/26/2012 SOUTHAMPTON COUNTY FUND \$-100 * RANLS HUSEUM ARTS	TION COUNTY Huseum arts *	ī	8 B B E E E		м ф ж м	Œ	CCOUNTING PE	ACCOURTING PERIOD 2011/12	FAGE 1 6L067H		
		Expenditure 2005/2009	Expenditure Expenditure Ex 008/2009 2009/2010 201	Expenditure 2010/2011	Adopted Budget	Current Year Rotual On 2011/12	7697	Department Request	2012/2013 Budget Year nent County Admin Adopte est Reconnends Budge	Adopted Budget	
072200 072200-5601 072200-5604 072200-5605	* RAMLS NUSEUM ARTS * CDATRIBUTION-GOUT CHALLENGE/UA RMA OPERATIONAL/EDUC OUTREACH RMA EXHIBITION	15,000	10,000	10,000	000'5			5000	5000 9000 9000	- +	5000 C With our contribution of 6,000 the RMA Will be elegible for
072200-8400	FIXED ASSETS TUIAL DEPARTMENT	25,000	19,250	18,787	14,000					Management of the state of the	\$ 5000 matching grant
TOTAL - * RAM	TOTAL - * RAULS MUSEUM ARTS *	25,000	19,250	18,787	14,000			15,000	000'11'000'51		
TOTAL FOR FUND		25,000	19,250	18,787	14,000					and a state of the	
FINAL TOTAL		25,000	19,250	18,787	14,000	Princero (Vert com ferbennetheringen and		The state of the s		The second secon	
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