

REVENUE - LOCAL					
REVENUE ACCOUNT	2004-2005 BUDGET	2004-2005 REVENUE	2005-2006 BUDGET	2006-2007 BUDGET	INCREASE/ DECREASE
General Fund	135,758,175	135,758,175	149,149,921	167,250,166	18,100,245
Other Local					
Rent	894,000	1,000,177	1,076,000	1,138,000	62,000
Sale of Materials	25,000	2,795	25,000	25,000	0
Printing	195,000	172,132	195,000	195,000	0
Tuition - Regular School	90,000	86,345	90,000	90,000	0
Tuition - Summer School	195,000	192,623	200,000	205,000	5,000
Tuition - Adult Education	71,000	60,630	71,000	71,000	0
Insurance Claims	35,000	4,825	35,000	35,000	0
Recoveries and Rebates	505,000	307,954	505,000	505,000	0
Sale of Equipment	30,000	26,243	30,000	30,000	0
Driver Education Fee	95,000	112,978	110,000	115,000	5,000
Other Local Total	2,135,000	1,966,702	2,337,000	2,409,000	72,000
LOCAL REVENUE TOTAL	137,893,175	137,724,877	151,486,921	169,659,166	18,172,245