

AVERAGE PER PUPIL EXPENDITURES FOR OPERATIONS				
SOURCES OF FINANCIAL SUPPORT	2011/2012 PREVIOUS YEAR	2012/2013 CURRENT YEAR	2013/2014 PROPOSED	
	State Average	Local Division	Local Division	Local Division
FOR OPERATIONS*				
State Funds	\$3,420	\$3,660	\$3,620	\$3,638
Sales & Use Tax	\$935	\$930	\$1,045	\$1,059
Federal Funds	\$1,065	\$818	\$649	\$383
Local Funds	\$5,549	\$4,193	\$4,101	\$4,300
Total	\$10,969	\$9,601	\$9,415	\$9,380
*Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include preschool, facilities, debt service and capital outlay additions.				