

**ECONOMIC DEVELOPMENT**

Funding history at a glance:

<u>FY 2008 Actual</u>	<u>FY 2009 Actual</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Budgeted</u>	<u>FY 2012 Recommended</u>	<u>Increase (Decrease)</u>	<u>% Change</u>
\$150,000	\$150,000	\$150,000	\$100,000	\$100,000	\$0	0.00

3/29/2011 SOUTHAMPTON COUNTY  
FUND #100 \* ECONOMIC DEVELOPMENT \*

- B U D G E T -

E X P E N S E

ACCOUNTING PERIOD 2011/01

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	----- Prior Years -----			----- Current Year -----		--2011/2012 Budget Year --		
	Expenditure 2007/2008	Expenditure 2008/2009	Expenditure 2009/2010	Adopted Budget	Actual On 2011/01	Department Request	County Admin Recommends	Adopted Budget
081500								
081500-7006								
* ECONOMIC DEVELOPMENT *								
ECONOMIC DEVELOPMENT OFFICE	150,000	150,000	150,000	100,000	100,000	100,000	100,000	
--TOTAL DEPARTMENT--	150,000	150,000	150,000	100,000	100,000	100,000	100,000	
 TOTAL - * ECONOMIC DEVELOPMENT *	 150,000	 150,000	 150,000	 100,000	 100,000	 100,000	 100,000	
 TOTAL FOR FUND	 150,000	 150,000	 150,000	 100,000	 100,000	 100,000	 100,000	
 FINAL TOTAL	 150,000	 150,000	 150,000	 100,000	 100,000	 100,000	 100,000	

4-100-81500-7006

# FS Franklin Southampton ECONOMIC DEVELOPMENT, INC.

601 N. Mechanic Street ♦ Suite 300 ♦ Franklin, VA 23851 ♦ 757-562-1958  
Fax 757-562-0486 ♦ [www.franklinsouthamptonva.com](http://www.franklinsouthamptonva.com)

February 8, 2011


Mike Johnson, County Administrator  
Southampton County  
26022 Administration Center Drive  
P O Box 400  
Courtland, VA 23837

Re: Call for Estimates Fiscal Year 2012

Dear Mike,


We are returning our request in the Fiscal Year 2011-2012 Budget for Economic Development. As always, we appreciate your continued support and involvement in economic development activities.

Sincerely,



John J. Smolak  
President & CEO

Member of Virginia's Hampton Roads  
Economic Development Alliance

  
hampton roads  
[heart of the mid-atlantic]

2-273

1/22/2011 SOUTHAMPTON COUNTY  
FUND #100 \* ECONOMIC DEVELOPMENT \*

- B U D G E T -

E X P E N S E

ACCOUNTING PERIOD 2010/12

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	----- Prior Years -----			----- Current Year -----		--2011/2012 Budget Year --		
	Expenditure 2007/2008	Expenditure 2008/2009	Expenditure 2009/2010	Adopted Budget	Actual On 2010/12	Department Request	County Admin Recommends	Adopted Budget
081500 * ECONOMIC DEVELOPMENT *								
081500-7006 ECONOMIC DEVELOPMENT OFFICE	150,000	150,000	150,000	100,000	100,000	100,000		
--TOTAL DEPARTMENT--	150,000	150,000	150,000	100,000	100,000	100,000		
 TOTAL - * ECONOMIC DEVELOPMENT *	 150,000	 150,000	 150,000	 100,000	 100,000	 100,000		
 TOTAL FOR FUND	 150,000	 150,000	 150,000	 100,000	 100,000	 100,000		
FINAL TOTAL	150,000	150,000	150,000	100,000	100,000	100,000		