Judicial Administration

## **SHERIFF - BAILIFF**

## Funding history at a glance:

FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Increase	%
Actual	Actual	Actual	Budgeted	Recommended	(Decrease)	Change
\$402,984	\$447,222	\$346,574	\$388,181	\$363,199	(\$24,982)	(6.44)

#### Included:

- 1. Mandated 5% cost of living adjustment for full-time employees, effective 7/1/2012
- 2. Mandated increases in VRS, group life

#### Other:

- 1. Shifts 5% employee share of VRS to employees
- 2. Passes 100% of medical insurance increase to employees

#### FYI:

- 1. Budget includes 6 FTE's
- 2. Salaries and benefits account for 100% of total budget

# \*Projected revenue sources:

State Revenue	\$ 236,071
Local Revenue	127,128
TOTAL	\$ 363,199

<sup>\*</sup>In the absence of a state budget, this estimate is based on the FY 2012 budget

E 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2012/2013 Budget Year Heat County Admin Adopted est Recommends Budget	253,490 19,392 36,883 49,788 3,346 363,199	363,199
18 18 18	2012/2013 Budget ' int County Admin it Reconnends	36.	
ACCOUNTING PERIOD 2012/02	Year Departhent Request	19, 38 36, 88 3, 34 3, 34 3, 34 363, 199	363 199
338	Actual Da 2012/02	9,875 15,431 6,840 28,821 383 101 3,184 201,436	201,436
90 80 80 60	Adopted Rudget	248,758 29,795 21,309 28,060 12,438 47,124 697,124 697,124	388_181
Li-i	Expenditure 2010/2011	238,353 1,626 17,864 26,886 11,918 42,043 667 346,574	346,574
in to	Prior Years Expenditure 2009/2010	290,759 37,641 24,601 30,646 14,538 42,616 1,711 670 4,040 4,040	447,222
	Expenditure 2008/2009	265,325 29,561 1,850 22,222 26,055 13,266 35,142 2,176 7,046 402,984	402, 705
HAMPTON COUNTY RIFF - BAILIFF %		100 SALARIEF - BAILIFF *  300 PART-TIME SALARIES  310 PART-TIME SALARIES  310 FART-TIME SALARIES  3210 RETTREMENT  2215 RETTREMENT  2215 RETTREMENT  2300 GROUP INSURANCE  2300 GROUP INSURANCE  2400 UNEFRENS & APPAREL TOTAL DEPARTMENT	OND
3/24/2012 SOUTHARFIOR COUNTY FUND \$-100 * SHERIFF - DAILIFF *		021700 021700-1100 021700-1300 021700-1325 021700-2210 021700-2215 021700-2360 021700-2400 021700-2600 021700-2600	TOTAL FOR FUND

PROPOSED PAY PLAN 2012-2013			33,600 37,085 44,020 48,758 33,600 56,427 253,490
2011-2012 CURRENT SALARY			32,000 35,319 41,923 46,436 32,000 53,740
RANGE HIGH 2013			46,257 46,257 50,998 56,226 46,257 61,988
			29,843 29,843 32,902 36,275 29,843 39,993
SALARY LOW GRADE 2012-			21 23 24 27 27
YEARS OF SERVICE	as of 9/1/12		N/A 12 12 N/A 27
DATE			11/07/11 04/16/95 08/16/97 05/15/00 11/01/11
POSITION		SHERIFF - BAILIFF	DEPUTY SHERIFF/CORRECTIONS DEPUTY SHERIFF/LAW ENFORCEMENT MASTER DEPUTY SHERIFF/INVESTIGATOR SERGEANT DEPUTY SHERIFF/LAW ENFORCEMENT DEPUTY SHERIFF/COURT SECURITY LT DEPUTY SHERIFF/LAW ENFORCEMENT
NAME			J BROWN R BUSCHING R NEAVE W COVINGTON H ROSE J WYCHE

\*\* To calculate years of service, employee must be employed prior to September of any year.

1	1/27/2012 SQUTHAMPTON COUNTY FUND #-100 × SHERIFF - BALLIFF ×	1/27/2012 SOUTHAMPTON COUNTY D 8-100 * SHERIEF - BAILIFF *	r.	- L 3 & Q A B	>¢	1.1 1.2 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1	ACCDUNTING	ACCOUNTING PERIOD 2011/12	PAGE 1 GL067H			
e by test the			Expenditure 2008/2009	Expenditure Expenditure E 2008/2009 2009/2010 20	Expenditure 2010/2011	Adopted Budget	Current Year Actual On 2011/12	Bepart	2012/2013 Budget Year	Adopted Budget		
ar Lur												
16 [20]	021700	* SHERIFF - DAILIFF * SALARIES & MAGES REGULAR	265,325	290,759	238,353	248,758	97,813	253,490	253,490			
o 15	021700-1300	PART-TIME SALARIES	29,561	37,641	4.626	29,795		Ø	1 1			
los.	021700-1325	SICK LEHVE	22,222	24,601	17,864	21,309	7,058	19,392	19399			
<b>∂</b> 30	021700-2210	RETIREMENT	26,055		26,886	28,060	11,033	28/95	1			(
E 113	021700-2215	RETIREMENT - EMPLOYEE SHARE	13,266		11,918	12,438	70 794	8XL bh	88LbH	3 single,	2 dual, 1 family	1 family
: 62	021700-2300	HUSFIER FLAR	2,176	1,711	799	269	274	3346	3346			
2 15 1	021700-2600	UNEMPLUYHENT INSURANCE	341		466			Ø	0			
i Taran	021700-2700	WORKER'S COMPENSATION	7,046	4,040	3,751		3,184	0 50	30			
	021700-6011	UNIFURMS & APPARELTUTAL DEPARTMENT	402,984	447,222	346,574	388,181	145,049			and the state of t		
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1 Tox 1 97   9	TDTAL - *	* SHERIFF - BAILIFF *	402,984	447,222	346,574	388,181	145,049	363,199	363,199			
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ew i d	TOTAL FOR FUND	CMIT	402,984	777, 794	340,279	TOT 000		And the second s				
	FINAL TOTAL	raL	402,984	447,222	346,574	388,181	145,049			-		
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#### 3/29/2012

### COMPENSATION BOARD ESTIMATE OF STATE FUNDS FOR FY 2013

SALARIES & FRINGES FOR SHERIFF--BAILIFF

213.799	STATE REVENUE BAILIFF	22,272	STATE REVENUE BAILIFF
	BAILIFF* TEMPORARY SALARIES	4,833	BAILIFF/FICA BAILIFF/VRS EMPLOYER BAILIFF/GROUP LIFE
SALARIES		BENEFITS	=
STAFF		FRINGE	

\* STATE REVENUE OF \$226,345 HAS BEEN REDUCED BY PREMIUM RECOVERIES IN THE AMOUNT OF \$1159 AND REDUCTION IN STATE AID TO LOCALITIES OF \$14,173 = \$211,013

STATE FUNDS 236,071 LOCAL FUNDS 127,128 363,199