

REVENUE - FEDERAL					
REVENUE ACCOUNT	2003-2004 BUDGET	2003-2004 REVENUE	2004-2005 BUDGET	2005-2006 BUDGET	INCREASE/ DECREASE

Aid to Federally Impacted Areas	2,700,000	3,353,094	3,100,000	3,100,000	0
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TOTALS	2,700,000	3,353,094	3,100,000	3,100,000	0
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