

**DELINQUENT TAX COLLECTION**

Funding history at a glance:

<u>FY 2008 Actual</u>	<u>FY 2009 Actual</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Budgeted</u>	<u>FY 2012 Recommended</u>	<u>Increase (Decrease)</u>	<u>% Change</u>
\$5,000	\$2,330	\$0	\$5,000	\$5,000	\$0	0.00

		----- Prior Years -----			----- Current Year -----		--2011/2012 Budget Year --		
		Expenditure 2007/2008	Expenditure 2008/2009	Expenditure 2009/2010	Adopted Budget	Actual On 2011/01	Department Request	County Admin Recommends	Adopted Budget
012415	* DELINQUENT TAX COLLECTION *								
012415-1700	COMPENSATION - OTHER	5,000	330		5,000	289	5,000	3,000	
012415-3600	ADVERTISING								
012415-5210	POSTAL SERVICES		2,000					2,000	
012415-5306	SURETY BONDS & OTHER INSURANCE								
012415-5885	WARRANTS/GARNISHMENTS								
	--TOTAL DEPARTMENT--	5,000	2,330		5,000	289	5,000	5,000	
TOTAL - * DELINQUENT TAX COLLECTION *		5,000	2,330		5,000	289	5,000	5,000	
TOTAL FOR FUND		5,000	2,330		5,000	289	5,000	5,000	
FINAL TOTAL		5,000	2,330		5,000	289	5,000	5,000	

1/27/2011 SOUTHAMPTON COUNTY  
FUND #100 \* DELINQUENT TAX COLLECTION \*

- B U D G E T -

E X P E N S E

ACCOUNTING PERIOD 2010/12

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GL067H

		----- Prior Years -----			----- Current Year -----		--2011/2012 Budget Year----		
		Expenditure	Expenditure	Expenditure	Adopted	Actual On	Department	County Admin	Adopted
		2007/2008	2008/2009	2009/2010	Budget	2010/12	Request	Recommends	Budget
012415	* DELINQUENT TAX COLLECTION *								
012415-1700	COMPENSATION - OTHER	5,000	330		5,000	289	5000	3000	
012415-3600	ADVERTISING								
012415-5210	POSTAL SERVICES		2,000				0	2000	
012415-5306	SURETY BONDS & OTHER INSURANCE								
012415-5885	WARRANTS/GARNISHMENTS								
	--TOTAL DEPARTMENT--	5,000	2,330		5,000	289			
TOTAL - * DELINQUENT TAX COLLECTION *		5,000	2,330		5,000	289			
TOTAL FOR FUND		5,000	2,330		5,000	289			
FINAL TOTAL		5,000	2,330		5,000	289			

ask David  
about Postal  
for 2012 FY

Due to the cost of delinquent  
tax mailings & due to the spending  
history in the Compensation-other line,  
Mr Butt requested to move \$2000  
from Compensation other  
and add it to Postal Services.

lcl