

SOUTHAMPTON COUNTY

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April 6, 2011

The Honorable Board of Supervisors
SOUTHAMPTON COUNTY
Courtland, Virginia 23837

Dear Lady and Gentlemen:

Pursuant to § 15.2-1541 (4), *Code of Virginia*, 1950, as amended, I am pleased to submit for your consideration this balanced budget for Southampton County for the fiscal year ending June 30, 2012. The purpose of this document is to fully inform the Board of the County's fiscal affairs and provide sufficient information for you to ultimately adopt a budget that will effectively implement your adopted policies and programs for operations, maintenance, capital improvements and debt service.

This document includes an enormous amount of detail and supporting data for the reader who is interested. For the more casual reader, interested primarily in the bottom line, an executive summary is included, beginning on page 1-2.

A table of contents is provided as a preface to this document to direct you to the appropriate page for information associated with a chosen program, agency or department.

It is important to note that this document is a *first draft*, developed as a point of beginning for your deliberations — it is understood and expected that the Board will make adjustments and modifications prior to adoption of a final budget.

Finally, I would like to extend my personal gratitude to Mrs. Lynette Lowe, Finance Director, and Mrs. Susan Wright, Administrative Secretary. Preparation and distribution of this budget would not have been possible without them.

Respectfully submitted,

Michael W. Johnson
County Administrator