

	Revenue 2008/2009	Prior Years Revenue 2009/2010	Revenue 2010/2011	Adopted Budget 2012/02	Current Actual In 2012/02	Request	County Admin Recommend	Adopted Budget
** GENERAL FUND REVENUE **								
** REVENUE FROM LOCAL SOURCES								
** GENERAL PROPERTY TAXES **								
* REAL PROPERTY TAXES *								
CURRENT YEAR TAXES REAL ESTATE	8,972,499	8,812,640	9,385,810	9,845,574	9,275,895	9,882,747	9,882,747	9,882,747
1ST YEAR DELINQUENT REAL ESTATE	181,396	180,073	247,801	115,000	183,842	180,000	180,000	180,000
Rollback Taxes	550	1,345	1,682		1,965	1,000	1,000	1,000
LAND REDEMPTIONS	73,107	210,181	123,378	70,000	145,078	105,000	105,000	105,000
--TOTAL DEPARTMENT--	9,227,552	9,204,239	9,758,591	10,030,574	9,606,780	10,168,747	10,168,747	10,168,747
* PUBLIC SERVICE CORPORATIONS								
PUBLIC SERVICE CUR & DELING RE	629,750	727,693	881,396	870,995	867,043	844,799	844,799	844,799
PUBLIC SERVICE CUR & DELING PE	1,735	3,869	3,402	3,401	3,072	3,072	3,072	3,072
--TOTAL DEPARTMENT--	631,485	731,562	884,798	874,396	870,115	847,871	847,871	847,871
* PERSONAL PROPERTY TAXES *								
CURRENT YEAR TAXES PERSONAL	5,056,653	4,863,293	5,430,552	5,898,890	5,353,481	5,955,138	5,955,138	5,955,138
DELINQUENT TAXES PERSONAL PROP	87,942	147,181	208,267	100,000	173,838	150,000	150,000	150,000
MOBILE HOME TAXES-CURR	68,620	66,542	76,147	80,565	65,371	52,896	52,896	52,896
FARM IMPLEMENT TAXES	290,612	330,032	371,629	370,925	400,817	402,241	402,241	402,241
FARM MACHINERY SEASONAL	26,021	30,189	29,435	28,543	29,051	31,141	31,141	31,141
CONTRACTOR'S EQUIPMENT	104,684	112,105	156,143	153,738	145,348	136,493	136,493	136,493
--TOTAL DEPARTMENT--	5,634,532	5,549,342	6,272,173	6,632,661	6,167,906	6,727,909	6,727,909	6,727,909
* MACHINERY & TOOLS *								
MACH & TOOLS CURRENT TAXES	512,589	496,652	392,246	361,685	355,260	355,260	355,260	355,260
--TOTAL DEPARTMENT--	512,589	496,652	392,246	361,685	355,260	355,260	355,260	355,260
* MERCHANTS CAPITAL TAXES *								
MERCHANTS CAP CURRENT TAXES	29,784	48,136	52,001	52,941	50,620	50,850	50,850	50,850
--TOTAL DEPARTMENT--	29,784	48,136	52,001	52,941	50,620	50,850	50,850	50,850
* PENALTIES & INTEREST *								
PENALTIES	144,863	155,175	199,998	120,000	122,865	165,000	165,000	165,000
INTEREST	76,808	103,961	147,712	67,603	82,683	100,000	100,000	100,000
ADMINISTRATIVE COSTS	15,289	22,419	30,938	15,000	14,748	21,000	21,000	21,000
ADVERTISING COSTS								
TORING FEES								
DMV/STP	2,928	11,566	15,158		5,181			
TAXING AUTHORITY SERV/DELING T			10,792		7,008			
--TOTAL DEPARTMENT--	239,988	293,141	397,598	202,603	232,485	286,000	286,000	286,000
TOTAL - ** GENERAL PROPERTY TAXES **	16,275,930	16,323,072	17,759,407	18,154,870	17,283,166	18,436,637	18,436,637	18,436,637
** OTHER LOCAL TAXES **								
* LOCAL SALES TAX *								

	Prior Years		Current Year		2012/2013 Budget Year	
	Revenue	2009/2010	2010/2011	Adopted Budget	Actual En 2012/02	Request
* LOCAL SALES TAX *						
012010-0001 LOCAL SALES TAX	462,871-	485,345-	506,960-	470,000-	326,791-	490,187-
012010-0005 COMMUNICATIONS SALES TAX	612,219-	574,838-	589,356-	575,000-	311,044-	533,218-
--TOTAL DEPARTMENT--	1,075,091-	1,060,183-	1,096,316-	1,045,000-	637,835-	1,023,405-
* BUSINESS LICENSE TAXES *						
012030-0001 OTHER BUSINESS LICENSES	160,106-	134,501-	129,845-	120,000-	103,042-	127,000-
012030-0002 BUSINESS LICENSE PENALTY	242-	729-	1,917-		228-	200-
012030-0003 CONSUMPTION TAX	53,743-	53,112-	54,685-	49,000-	27,988-	52,000-
--TOTAL DEPARTMENT--	214,091-	188,342-	186,447-	169,000-	131,258-	179,200-
* FRANCHISE LICENSE TAXES *						
012040-0001 FRANCHISE TAXES		101-				
--TOTAL DEPARTMENT--		101-				
* MOTOR VEHICLE LICENSE *						
012050-0001 MOTOR VEHICLE LICENSES	336,436-	367,091-	419,177-	345,000-	354,827-	354,000-
012050-0002 BEING LICENSES FROM TOURS						
--TOTAL DEPARTMENT--	336,436-	367,091-	419,177-	345,000-	354,827-	354,000-
* TAXES ON RECREATION & HILLS						
012070-0001 RECREATION TAXES	42,724-	42,161-	33,588-	27,849-	31,028-	32,000-
--TOTAL DEPARTMENT--	42,724-	42,161-	33,588-	27,849-	31,028-	32,000-
* TRANSIENT OCCUPANCY TAX *						
012100-0001 TRANSIENT OCCUPANCY TAX		7,831-	9,061-	7,500-	7,319-	7,500-
012100-0002 TRANS OCCU TAX PENALTY		33-				
--TOTAL DEPARTMENT--		7,864-	9,061-	7,500-	7,319-	7,500-
TOTAL - ** OTHER LOCAL TAXES **	1,668,332-	1,665,742-	1,744,589-	1,594,349-	1,162,267-	1,596,105-
* PERMITS, PRIV FEES & REG LIC						
013000-0001 * ANIMAL LICENSES *						
013010-0001 DOG LICENSES	22,586-	21,514-	16,758-	17,500-	13,123-	16,500-
--TOTAL DEPARTMENT--	22,586-	21,514-	16,758-	17,500-	13,123-	16,500-
* PERMITS & OTHER LICENSES *						
013030-0004 LAND USE APPLICATION FEES	5,048-	1,560-	1,440-	1,000-	40,230-	2,880-
013030-0005 TRANSFER FEES	589-	572-	557-	550-	338-	550-
013030-0006 ZONING FEES		138-				
013030-0007 PLANNING FEES	2,508-	3,500-	3,125-	3,000-	3,000-	3,000-
013030-0008 BUILDING PERMITS	63,384-	95,740-	94,651-	80,000-	49,331-	80,000-
013030-0010 VOLUNTARY CASH PROFIT	5,184-	5,184-	5,192-	3,000-	3,000-	3,000-
--TOTAL DEPARTMENT--	76,697-	106,694-	104,965-	87,550-	92,899-	89,430-
TOTAL - * PERMITS, PRIV FEES & REG LIC	99,283-	128,208-	121,723-	105,050-	106,822-	105,930-

	2008/2009	2009/2010	2010/2011	Adopted Budget 2012/02	Current Actual In 2012/02	Department Request	County Admin Recommends	Adopted Budget
** FINES & FORFEITURES **								
* FINES & FORFEITURES *								
014010								
014010-0001	480,507-	496,775-	522,011-	477,000-	333,059-	485,000-	485,000-	
014010-0003	8,796-	276-	239-		315-	250-	250-	
014010-0005					200-			
014010-0008	112,449-	125,271-	115,748-	112,000-	79,241-	112,000-	112,000-	
014010-0009	1,718-	2,096-	1,731-		1,087-			
014010-0010	457-	715-	502-		325-			
014010-0010	603,927-	625,133-	640,231-	589,000-	414,228-	597,250-	597,250-	
--TOTAL DEPARTMENT--								
TOTAL - ** FINES & FORFEITURES **	603,927-	625,133-	640,231-	589,000-	414,228-	597,250-	597,250-	
* REV FROM USE OF MONEY & PROP								
015000								
015010								
015010-0002	64,462-	34,838-	65,633-	35,000-	4,076-	4,000-	4,000-	
015010-0004	1,199-	60-	15-		9-			
015010-0004	65,661-	34,898-	65,648-	35,000-	4,085-	4,000-	4,000-	
--TOTAL DEPARTMENT--								
* REVENUE FROM USE OF PROPERTY								
015020								
TOTAL - * REV FROM USE OF MONEY & PROP	65,661-	34,898-	65,648-	35,000-	4,085-	4,000-	4,000-	
** CHARGES FOR SERVICES **								
* COURT COSTS *								
016000								
016010								
016010-0003	794-	3,069-	1,886-	2,200-	3,212-	2,200-	2,200-	
016010-0004	7,448-	5,054-	5,619-		4,159-			
016010-0006	19,240-	19,683-	10,064-					
016010-0009								
016010-0018	35,062-	38,634-	31,293-	4,436-	22,596-	4,436-	4,436-	
016010-0020								
016010-0020	62,544-	66,440-	48,862-	6,636-	29,967-	6,636-	6,636-	
--TOTAL DEPARTMENT--								
* COMMUNHEALTH'S ATTORNEY FEES								
016020								
016020-0001	1,161-	1,287-	1,622-	1,000-	2,002-	1,000-	1,000-	
016020-0002	22,000-	22,000-	22,000-	22,000-		22,000-	22,000-	
016020-0002	23,161-	23,287-	23,622-	23,000-	2,002-	23,000-	23,000-	
--TOTAL DEPARTMENT--								
* CHARGES FOR LAW ENFORCEMENT								
016030								
016030-0001	47,485-	48,071-	48,981-	50,528-	25,156-	52,637-	52,637-	
016030-0002								
016030-0003								
016030-0003	47,485-	48,071-	48,981-	50,528-	25,156-	52,637-	52,637-	
--TOTAL DEPARTMENT--								
* CHARGES FOR FIRE & RESCUE SE								
016040								
016040-0001	238,798-	304,127-	261,859-	250,000-	304,303-	260,000-	260,000-	

	Prior Years		Current Year		2012/2013 Budget Year			
	Revenue 2008/2009	Revenue 2009/2010	Revenue 2010/2011	Adopted Budget 2012/02	Actual Br 2012/02	Department Request	County Admin Recommends	Adopted Budget
* CHARGES FOR FIRE & RESCUE SE REIMBURSEMENT UPD-VRS --TOTAL DEPARTMENT--	5,813- 244,611-	4,529- 308,656-	4,835- 266,694-	250,000-	2,821- 307,124-	260,000-	260,000-	
*CHRGES FOR CORRECTION & DETENT CHARGES FOR DETENTION SUPPORT ORDER/COURT SERVICES --TOTAL DEPARTMENT--			1,311- 1,311-					
* CHARGES FOR EMPLOYEE MEALS * EMPLOYEE MEALS * CHARGES FOR OTHER PROTECTION * CHARGES FOR MAINT OF HWYS, E STREET LIGHT INSTALLATION * CHARGES-TAX EXEMPT PROPERTIE SERVICE CHARGES TAX EXEMPT PRO --TOTAL DEPARTMENT--	51,418- 51,418-	50,516- 50,516-	47,465- 47,465-	3,500- 3,500-		3,500- 3,500-	3,500- 3,500-	
* CHARGES FOR HEALTH * HEALTH-TELEPHONE/CUSTODIAL, ET --TOTAL DEPARTMENT--	39,704- 39,704-	36,288- 36,288-	36,290- 36,290-	30,000- 30,000-	20,712- 20,712-	30,000- 30,000-	30,000- 30,000-	
* CHARGES FOR SOCIAL SERVICES SOC SERV/TELEPHONE, CUSTODIAL, E --TOTAL DEPARTMENT--	44,083- 44,083-	41,049- 41,049-	41,868- 41,868-	30,000- 30,000-	28,236- 28,236-	30,000- 30,000-	30,000- 30,000-	
* CHARGES FOR SOIL & WATER CON REIMB-SOIL & WATER SALARIES --TOTAL DEPARTMENT--	112,687- 112,687-	112,656- 112,656-	114,386- 114,386-		77,425- 77,425-			
* CHARGES FOR CULTURAL ENRICHM ELECTRICAL - RMA --TOTAL DEPARTMENT--	5,424- 5,424-	4,764- 4,764-	5,020- 5,020-		2,803- 2,803-			
* CHARGES-PLANNING & COMM DEVE TAX MAP CHARGES MISC. ZONING/911 DRAW UPDATES PLAT FEES SALE OF MAPS & PRINTOUTS CONTRACTED SERVICES --TOTAL DEPARTMENT--	1,290- 1,026- 775- 3,091-	1,143- 3,450- 522- 5,953-	3,353- 3,800- 203- 7,727-	1,500- 1,500- 3,000-	1,300- 1,700- 579- 3,579-	1,500- 1,500- 3,000-	1,500- 1,500- 3,000-	
* CHARGES FOR PROJECT LIFESAVER PROJECT LIFESAVER --TOTAL DEPARTMENT--	75- 75-	50- 50-	200- 200-					
TOTAL - ** CHARGES FOR SERVICES **	634,283-	597,730-	642,426-	396,664-	497,004-	408,773-	408,773-	

	Prior Years			Current Year		2012/2013 Budget Year		
	Revenue 2008/2009	Revenue 2009/2010	Revenue 2010/2011	Adopted Budget 2012/02	Actual En 2012/02	Department Request	County Admin Recommends	Adopted Budget
* SHARED EXPENSES (CATEGORICAL								
* COMMONWEALTH'S ATTORNEY *								
023000								
023010								
023010-0001	275,635-	287,720-	308,503-	337,727-	184,868-	315,030-	315,030-	315,030-
023010-0002	19,893-	21,558-	23,877-	24,130-	13,935-	23,164-	23,164-	23,164-
023010-0003	17,172-	13,092-	6,591-	6,837-	3,895-	6,563-	6,563-	6,563-
023010-0004	310-	565-	866-	899-	3,207-	863-	863-	863-
023010-0005								
023010-0006	29,184-	16,789-	13,623-	6,789-	5,556-	6,517-	6,517-	6,517-
	342,744-	339,722-	352,660-	366,382-	211,461-	352,137-	352,137-	352,137-
--TOTAL DEPARTMENT--								
* SHERIFF *								
023020								
023020-0001	2,365,603-	2,239,867-	2,384,917-	2,367,328-	1,321,656-	2,183,958-	2,183,958-	2,183,958-
023020-0002	176,492-	166,715-	170,132-	174,823-	97,297-	177,110-	177,110-	177,110-
023020-0003	143,787-	101,449-	48,725-	50,649-	27,320-	51,358-	51,358-	51,358-
023020-0004	7,617-	4,374-	6,405-	6,668-	3,677-	6,734-	6,734-	6,734-
023020-0005	29,490-	29,490-						
023020-0006								
023020-0007	12,426-	6,181-	7,207-		1,635-			
023020-0008	6,410							
023020-0009								
	2,728,005-	2,548,076-	2,537,386-	2,599,469-	1,451,585-	2,419,160-	2,419,160-	2,419,160-
--TOTAL DEPARTMENT--								
* COMMISSIONER OF REVENUE *								
023030								
023030-0001	92,785-	84,344-	72,741-	73,467-	42,286-	71,734-	71,734-	71,734-
023030-0002	6,940-	6,360-	5,619-	5,620-	3,320-	5,485-	5,485-	5,485-
023030-0003	5,658-	4,143-	1,570-	1,732-	912-	1,690-	1,690-	1,690-
023030-0004	300-	179-	206-	184-	105-	179-	179-	179-
023030-0005								
023030-0006	872							
	104,803-	95,026-	80,136-	81,003-	46,623-	79,088-	79,088-	79,088-
--TOTAL DEPARTMENT--								
* TREASURER *								
023040								
023040-0001	87,024-	79,698-	69,055-	68,041-	38,576-	67,400-	67,400-	67,400-
023040-0002	6,657-	5,431-	5,410-	5,649-	3,186-	5,598-	5,598-	5,598-
023040-0003	5,422-	3,498-	1,506-	1,331-	866-	1,319-	1,319-	1,319-
023040-0004	287-	179-	198-	175-	117-	173-	173-	173-
023040-0005								
023040-0006	1,675							
	97,715-	88,806-	76,169-	75,126-	42,745-	74,490-	74,490-	74,490-
--TOTAL DEPARTMENT--								
* MEDICAL EXAMINER *								
023050								
023050-0001								
023060								
023060-0001	39,438-	34,951-	30,985-	32,000-		30,263-	30,263-	30,263-
023060-0002	7,596-	6,329-	5,306-	6,000-		5,639-	5,639-	5,639-
023060-0003								
023060-0004	47,034-	41,280-	36,291-	38,000-		35,902-	35,902-	35,902-
--TOTAL DEPARTMENT--								

4/03/2012 SOUTHAMPTON COUNTY

FUND 8-100 ** GENERAL FUND REVENUE **

REVENUE

ACCOUNTING PERIOD 2012/02

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BUDGET

	Prior Years		Current Year		2012/2013 Budget Year	
	Revenue 2008/2009	Revenue 2009/2010	Revenue 2010/2011	Adopted Budget 2012/02	Department Request	County Admin Recommends Adopted Budget
* REVENUE FROM THE FEDERAL GOV						
* FEDERAL-CATEGORICAL AID *						
033010-0820 ARRA-DYRNE GRANT-EQUIPMENT			15,823-			
033010-0825 ARRA-DYRNE-LE BLOCK GRANT			2,536-			
033010-0829 ARRA-SUMMER YOUTH WORK PROGRAM	274-	21,898-	4,763-	2,243-		
--TOTAL DEPARTMENT--	274-	21,898-	23,122-	2,243-		
TOTAL - * REVENUE FROM THE FEDERAL GOV	274-	21,898-	23,122-	2,243-		
** NON-REVENUE RECEIPTS **						
** PROCEEDS FROM INDEBTEDNESS						
** FUND TRANSFERS **						
041050-0001 TRANSFER IN FROM INMATE ENTERP	189,574-	203,930-	237,135-	160,000-	207,013-	207,013-
041050-0003 OUTSTANDING CHECKS/CENTRAL FID				1,400,777-		
041050-0005 TRANSFER IN-GENERAL FUND RESER						
041050-0009 TRANS IN-GEN FUND RES/FOR ENTE						
041050-0010 OUTSTANDING CHECKS	189,574-	203,930-	237,135-	1,560,777-	207,013-	207,013-
--TOTAL DEPARTMENT--						
TOTAL - ** NON-REVENUE RECEIPTS **	189,574-	203,930-	237,135-	1,560,777-	207,013-	207,013-
TOTAL FOR FUND	25,463,332-	25,542,650-	27,026,812-	27,532,788-	26,175,632-	26,175,632-
FINAL TOTAL	25,463,332-	25,542,650-	27,026,812-	27,532,788-	26,175,632-	26,175,632-

Trend Line Projection for Tax Year 2012

1	Current Vehicle Levy	Historical	Override
2	Growth Rate	5,085,144	5,085,144
3	Total Vehicle Levy for Tax Year 2012	6.83 %	6.83 %
		5,432,459	5,432,459
4	Personal Use Levy as a % of Total Vehicle Levy	86.60 %	86.60 %
5	Personal Use Levy for Tax Year 2012	4,704,509	4,704,509
6	Qualifying Levy as % of Personal Use Levy < \$1,001	1.70 %	1.70 %
7	Qualifying Levy for Tax Year 2012 Valued < \$1,001	79,977	79,977
8	Qualifying Levy as of Personal Levy \$1,001 - \$20,000	94.47 %	94.47 %
9	Qualifying Levy for Tax Year 2012 Valued \$1,001 - \$20,000	4,444,350	4,444,350
10	State Revenue for Tax Year 2012	2,346,260	
11	Intended Reimbursement Rate for Personal Use Vehicles < \$1,000 for Tax Year 2012	79,977	79,977
	Effective Reimbursement Rate for All Other	100.00%	
12	Levy on Qualified Vehicles-Historical	50.99%	50.99%
13	Levy on Qualified Vehicles-Override	2,266,283	2,266,283
14	Line 15 - Line 11	2,346,260	2,346,260
15	Line 11 + Line 14	4,444,350	4,444,350
		4,524,327	4,524,327

State will cover 51%
Taxpayer responsible for 49%

AC Lowe
4.3.2012

Historical Growth Rate for Estimation of Future Tax Levy

	Total Vehicle Levy	Historical Growth Rate	Total		Personal Levy, % of Total Levy	Effective Qualifying Levy (under \$1,000 value)		Qualifying Levy, % of Personal Levy (over \$1,000 value)		Effective Qualifying Levy, % of Personal Levy
			Use Levy	Personal Levy, % of Total Levy		Use Levy	Personal Levy, % of Total Levy			
1 Tax Year 2011	5,085,144	1.88 %	4,418,814	86.90 %		58,264	1.32 %		4,132,770	93.53 %
Tax Year 2010	4,991,373	17.34 %	4,307,783	86.30 %		65,583	1.52 %		4,033,877	93.64 %
Tax Year 2009	4,253,762	6.83 %	3,606,987	84.80 %		67,762	1.88 %		3,449,413	95.63 %
Tax Year 2008	3,981,781		3,639,010	91.39 %		72,898	2.00 %		3,467,594	95.29 %
Tax Year										
Tax Year										
Average		8.68 %		87.35 %			1.68 %			94.52 %
Median		6.83 %		86.60 %			1.70 %			94.47 %
2										

PPTRA PAYMENT SCHEDULE
LOCALITIES RECEIVING LESS THAN \$20 MILLION PER YEAR

FIPS Code	Locality	Tax Year 2004 Reimbursement Amount	Allocation Percentage	Pro Rata Share of \$950 million for Tax Year 2006	5% August 15	75% November 15	15% February 15	5% May 15	Total
097	King and Queen County	763,988.53	0.0882%	837,943.32	41,897.17	628,457.49	125,691.50	41,897.16	837,943.32
101	King William County	1,097,857.15	0.1268%	1,204,130.73	60,206.54	903,098.05	180,619.61	60,206.53	1,204,130.73
103	Lancaster County	794,143.56	0.0917%	871,017.39	43,550.87	653,263.04	130,652.61	43,550.87	871,017.39
105	Lee County	728,159.08	0.0841%	798,645.55	39,932.28	598,984.16	119,796.83	39,932.28	798,645.55
109	Louisa County	1,477,230.01	0.1706%	1,620,227.23	81,011.36	1,215,170.42	243,034.08	81,011.37	1,620,227.23
111	Lunenburg County	955,717.80	0.1103%	1,048,232.16	52,411.61	786,174.12	157,234.82	52,411.61	1,048,232.16
680	Lynchburg City	5,054,320.84	0.5835%	5,543,583.74	277,179.19	4,157,687.81	831,537.56	277,179.18	5,543,583.74
113	Madison County	938,231.31	0.1083%	1,029,052.96	51,452.65	771,789.72	154,357.94	51,452.65	1,029,052.96
683	Manassas City	3,452,435.30	0.3986%	3,786,634.21	189,331.71	2,839,975.66	567,995.13	189,331.71	3,786,634.21
685	Manassas Park City	1,247,621.64	0.1440%	1,368,392.56	68,419.63	1,026,294.42	205,258.88	68,419.63	1,368,392.56
690	Martinsville City	571,141.03	0.0659%	626,428.01	31,321.40	469,821.01	93,964.20	31,321.40	626,428.01
115	Mathews County	911,818.35	0.1053%	1,000,083.20	50,004.16	750,062.40	150,012.48	50,004.16	1,000,083.20
117	Mecklenburg County	1,325,679.45	0.1531%	1,454,006.44	72,700.32	1,090,504.83	218,100.97	72,700.32	1,454,006.44
119	Middlesex County	647,004.88	0.0747%	709,635.55	35,481.78	532,226.66	106,445.33	35,481.78	709,635.55
121	Montgomery County	4,334,678.06	0.5005%	4,754,278.88	237,713.94	3,565,709.16	713,141.83	237,713.95	4,754,278.88
127	New Kent County	2,022,138.45	0.2335%	2,217,883.31	110,894.17	1,663,412.48	332,682.50	110,894.16	2,217,883.31
131	Northampton County	1,296,467.80	0.1497%	1,421,967.07	71,098.35	1,066,475.30	213,295.06	71,098.36	1,421,967.07
133	Northumberland County	867,517.65	0.1002%	951,494.16	47,574.71	713,620.62	142,724.12	47,574.71	951,494.16
720	Norton City	188,203.80	0.0217%	206,422.10	10,321.11	154,816.58	30,963.32	10,321.09	206,422.10
135	Nottoway County	957,138.20	0.1105%	1,049,790.06	52,489.50	787,342.55	157,468.51	52,489.50	1,049,790.06
137	Orange County	2,519,211.11	0.2908%	2,763,073.06	138,153.65	2,072,304.80	414,460.96	138,153.65	2,763,073.06
139	Page County	1,495,978.69	0.1727%	1,640,790.80	82,039.54	1,230,593.10	246,118.62	82,039.54	1,640,790.80
141	Patrick County	627,879.27	0.0725%	688,658.56	34,432.93	516,493.92	103,298.78	34,432.93	688,658.56
143	Pittsylvania County	3,773,954.38	0.4357%	4,139,276.63	206,963.83	3,104,457.47	620,891.49	206,963.84	4,139,276.63
145	Powhatan County	2,755,715.70	0.3182%	3,022,471.51	151,123.58	2,266,853.63	453,370.73	151,123.57	3,022,471.51
147	Prince Edward County	1,190,143.35	0.1374%	1,305,350.32	65,267.52	979,012.74	195,802.55	65,267.51	1,305,350.32
149	Prince George County	3,302,936.79	0.3813%	3,622,664.11	181,133.21	2,716,998.08	543,399.62	181,133.20	3,622,664.11
155	Pulaski County	1,453,800.13	0.1678%	1,594,529.32	79,726.47	1,195,896.99	239,179.40	79,726.46	1,594,529.32
750	Radford City	570,438.31	0.0659%	625,657.26	31,282.86	469,242.95	93,848.59	31,282.86	625,657.26
157	Rappahannock County	861,749.57	0.0995%	945,167.72	47,258.39	708,875.79	141,775.16	47,258.38	945,167.72
159	Richmond County	732,999.59	0.0846%	803,954.62	40,197.73	602,965.97	120,593.19	40,197.73	803,954.62
163	Rockbridge County	2,233,426.58	0.2579%	2,449,624.33	122,481.22	1,837,218.25	367,443.65	122,481.21	2,449,624.33
165	Rockingham County	5,343,280.78	0.6169%	5,860,515.27	293,025.76	4,395,386.45	879,077.29	293,025.77	5,860,515.27
167	Russell County	1,310,176.45	0.1513%	1,437,002.73	71,850.14	1,077,752.05	215,550.41	71,850.13	1,437,002.73
169	Scott County	669,242.47	0.0773%	734,025.76	36,701.29	550,519.32	110,103.86	36,701.29	734,025.76
171	Shenandoah County	3,325,880.42	0.3840%	3,647,828.70	182,391.44	2,735,871.53	547,174.31	182,391.42	3,647,828.70
173	Smyth County	1,645,071.62	0.1899%	1,804,316.06	90,215.80	1,353,237.05	270,647.41	90,215.80	1,804,316.06
175	Southampton County	2,139,185.66	0.2470%	2,346,260.80	117,313.04	1,759,695.60	351,939.12	117,313.04	2,346,260.80
790	Staunton City	1,506,381.06	0.1739%	1,652,200.13	82,610.01	1,239,150.10	247,830.02	82,610.00	1,652,200.13
800	Suffolk City	9,272,174.61	1.0705%	10,169,729.63	508,486.48	7,627,297.22	1,525,459.44	508,486.49	10,169,729.63
181	Surry County	618,076.73	0.0714%	677,907.13	33,895.36	508,430.35	101,686.07	33,895.35	677,907.13
183	Sussex County	996,673.40	0.1151%	1,093,152.30	54,657.62	819,864.23	163,972.85	54,657.60	1,093,152.30
185	Tazewell County	2,514,824.79	0.2903%	2,758,262.14	137,913.11	2,068,696.61	413,739.32	137,913.10	2,758,262.14

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