

# **FRANKLIN CITY PUBLIC SCHOOLS**

## **2013-2014 Operating Budget**

**Superintendent's Proposed - March 28, 2013**

**School Board Adopted - April 25, 2013**

**City Council Appropriated - June 24, 2013**

**School Board Amended - June 27, 2013**

The Franklin City School Board hereby adopts the following budget and requests appropriation of the following funds from the City of Franklin, Virginia for the Fiscal Year ending June 30, 2014:

Revenue:

|                       |             |
|-----------------------|-------------|
| Miscellaneous Local:  | \$210,618   |
| State:                | \$8,466,180 |
| Federal:              | \$55,144    |
| City Transfer:        | \$4,837,395 |
| City Reappropriation: | \$643,174   |
| Cafeteria:            | \$599,678   |
| Federal Funds:        | \$1,935,012 |

**TOTAL: \$16,747,201**

Expenditures:

|                                       |              |
|---------------------------------------|--------------|
| Instruction:                          | \$10,651,967 |
| Administration, Attendance, & Health: | \$937,803    |
| Transportation:                       | \$561,268    |
| Operations & Maintenance:             | \$1,297,413  |
| Enterprise:                           | \$3,339      |
| Technology:                           | \$760,721    |
| Cafeteria:                            | \$599,678    |
| Federal Funds:                        | \$1,935,012  |

**TOTAL: \$16,747,201**

**REVENUE**

FRANKLIN CITY PUBLIC SCHOOLS  
FY2013-2014 SCHOOL BOARD AMENDED BUDGET

**GENERAL FUND REVENUE**

| GENERAL FUND REVENUE         |                               |           |           |           |           | GOVERNOR'S | SCHOOL BOARD |              |             |
|------------------------------|-------------------------------|-----------|-----------|-----------|-----------|------------|--------------|--------------|-------------|
| ACCOUNT                      | ACCOUNT                       | ADOPTED   | ACTUAL    | ADOPTED   | YTD       | ADOPTED    | AMENDED      | AMENDED      | AMENDED     |
| NUMBER                       | DESCRIPTION                   | REVENUES  | REVENUES  | REVENUES  | THROUGH   | REVENUES   | REVENUES     | \$ INCREASE/ | % INCREASE/ |
|                              |                               | 2011-2012 | 2011-2012 | 2012-2013 | 5/31/2013 | 2012-2013  | 2013-2014    | DECREASE     | DECREASE    |
| MISCELLANEOUS LOCAL FUNDS    |                               |           |           |           |           |            |              |              |             |
| 1:10-150201                  | RENTS                         | \$2,000   | \$724     | \$2,000   | \$3,582   | \$3,968    | \$2,000      | \$0          | 0.00%       |
| 1:10-160201                  | TUITION-REGULAR DAY           | \$4,400   | \$3,160   | \$4,400   | \$2,330   | \$2,330    | \$4,400      | \$0          | 0.00%       |
| 1:10-161202                  | SPECIAL FEES FROM PUPILS      | \$4,000   | \$0       | \$4,000   | \$0       | \$0        | \$4,000      | \$0          | 0.00%       |
| 1:10-180303                  | REBATES & REFUNDS             | \$53,718  | \$58,068  | \$53,718  | \$7,349   | \$7,349    | \$53,718     | \$0          | 0.00%       |
| 1:10-189904                  | CHARITABLE FOUNDATIONS        | \$50,000  | \$114,514 | \$50,000  | \$78,638  | \$78,638   | \$50,000     | \$0          | 0.00%       |
| 1:10-189905                  | FUTURES - JROTC               | \$41,211  | \$67,942  | \$0       | \$0       | \$0        | \$0          | \$0          | #DIV/0!     |
| 1:10-189912                  | OTHER LOCAL FUNDS             | \$12,500  | \$154     | \$12,500  | \$0       | \$0        | \$12,500     | \$0          | 0.00%       |
| 1:10-189910                  | INSURANCE ADJUSTMENT          | \$9,000   | \$0       | \$9,000   | \$0       | \$0        | \$9,000      | \$0          | 0.00%       |
| 1:10-161202                  | DUAL ENROLLMENT REIMBURSEMENT | \$3,000   | \$11,223  | \$3,000   | \$26,839  | \$26,839   | \$3,000      | \$0          | 0.00%       |
| 1:10-190103                  | UNIVERSAL SERVICES FUNDS      | \$72,000  | \$100,490 | \$72,000  | \$84,510  | \$84,510   | \$72,000     | \$0          | 0.00%       |
| MISCELLANEOUS FUNDS SUBTOTAL |                               | \$251,829 | \$356,275 | \$210,618 | \$203,249 | \$203,635  | \$210,618    | \$0          | 0.00%       |

**STATE FUNDS**

|             |                                |             |             |             |             |             |                    |            |         |
|-------------|--------------------------------|-------------|-------------|-------------|-------------|-------------|--------------------|------------|---------|
| 1:10-240308 | SALES TAX RECEIPTS             | \$1,249,086 | \$1,263,960 | \$1,311,203 | \$969,756   | \$1,321,125 | <b>\$1,347,125</b> | \$35,922   | 2.74%   |
| 1:10-240202 | BASIC SCHOOL AID               | \$3,188,656 | \$3,271,014 | \$3,143,166 | \$2,915,019 | \$3,180,767 | <b>\$3,127,518</b> | (\$15,648) | -0.50%  |
| 1:10-240203 | ISAEF FUNDING                  | \$7,859     | \$7,859     | \$7,859     | \$6,113     | \$7,859     | <b>\$7,859</b>     | \$0        | 0.00%   |
| 1:10-240204 | SUMMER SCHOOL REMEDIAL         | \$97,445    | \$140,754   | \$157,114   | \$101,244   | \$121,493   | <b>\$121,493</b>   | (\$35,621) | -22.67% |
| 1:10-240207 | GIFTED & TALENTED              | \$35,982    | \$36,743    | \$35,570    | \$32,954    | \$35,961    | <b>\$35,570</b>    | \$0        | 0.00%   |
| 1:10-240208 | REMEDIAL EDUCATION             | \$194,302   | \$198,414   | \$260,589   | \$241,420   | \$263,455   | <b>\$260,589</b>   | \$0        | 0.00%   |
| 1:10-240211 | SALARY SUPPLEMENT PAYMENT      | \$104,238   | \$0         | \$0         | \$0         | \$0         | <b>\$89,103</b>    | \$89,103   | #DIV/0! |
| 1:10-240212 | SPECIAL EDUCATION SOQ          | \$537,328   | \$548,701   | \$576,852   | \$534,420   | \$583,197   | <b>\$610,875</b>   | \$34,023   | 5.90%   |
| 1:10-240214 | TEXTBOOK PAYMENTS              | \$648       | \$33,118    | \$58,204    | \$0         | \$0         | <b>\$51,677</b>    | (\$6,527)  | -11.21% |
| 1:10-240217 | VOCATIONAL ED SOQ              | \$147,925   | \$151,056   | \$167,024   | \$154,738   | \$168,861   | <b>\$167,024</b>   | \$0        | 0.00%   |
| 1:10-240218 | CAREER AND TECHNICAL EDUCATION | \$20,472    | \$21,477    | \$22,144    | \$0         | \$20,710    | <b>\$20,710</b>    | (\$1,434)  | -6.48%  |
| 1:10-240221 | SOCIAL SECURITY/INSTRUCTIONAL  | \$229,484   | \$234,341   | \$240,484   | \$222,795   | \$243,129   | <b>\$242,804</b>   | \$2,320    | 0.96%   |
| 1:10-240223 | VRS/INSTRUCTIONAL              | \$207,895   | \$212,295   | \$402,095   | \$372,518   | \$406,518   | <b>\$405,962</b>   | \$3,867    | 0.96%   |
| 1:10-240241 | GROUP LIFE/INSTRUCTIONAL       | \$7,996     | \$8,165     | \$15,465    | \$14,328    | \$15,635    | <b>\$15,465</b>    | \$0        | 0.00%   |
| 1:10-240228 | EARLY READING INTERVENTION     | \$10,563    | \$14,788    | \$16,794    | \$20,993    | \$25,192    | <b>\$23,092</b>    | \$6,298    | 37.50%  |
| 1:10-240233 | ADDITIONAL SUPPORT/TEXTBOOKS   | \$31,784    | \$43,602    | \$11,181    | \$64,281    | \$70,148    | <b>\$17,708</b>    | \$6,527    | 58.38%  |
| 1:10-240240 | ADULT LITERACY SERVICES/STATE  | \$2,044     | \$0         | \$2,044     | \$0         | \$2,044     | <b>\$2,044</b>     | \$0        | 0.00%   |
| 1:10-240246 | SPECIAL ED - HOMEBOUND         | \$4,782     | \$6,310     | \$6,316     | \$2,149     | \$2,456     | <b>\$2,628</b>     | (\$3,688)  | -58.39% |
| 1:10-240248 | REGIONAL PROGRAMS - SPECIAL ED | \$505,778   | \$463,002   | \$464,206   | \$176,160   | \$452,370   | <b>\$476,790</b>   | \$12,584   | 2.71%   |
| 1:10-240259 | FOSTER CARE                    | \$31,820    | \$16,438    | \$16,690    | \$23,190    | \$34,630    | <b>\$37,077</b>    | \$20,387   | 122.15% |
| 1:10-240265 | AT RISK                        | \$241,124   | \$246,309   | \$334,098   | \$281,532   | \$337,838   | <b>\$334,804</b>   | \$706      | 0.21%   |
| 1:10-240467 | CAREER SWITCHER MENTORING      | \$0         | \$3,000     | \$0         | \$0         | \$0         | <b>\$0</b>         | \$0        | #DIV/0! |
| 1:10-240275 | PRIMARY CLASS SIZE INCENTIVE   | \$242,945   | \$257,072   | \$480,396   | \$391,085   | \$469,302   | <b>\$464,842</b>   | (\$15,554) | -3.24%  |

FRANKLIN CITY PUBLIC SCHOOLS  
FY2013-2014 SCHOOL BOARD AMENDED BUDGET

**GENERAL FUND REVENUE**

| ACCOUNT<br>NUMBER    | ACCOUNT<br>DESCRIPTION             |                                  |                                 |                                  |                             | GOVERNOR'S                       | SCHOOL BOARD                     |                                     |                                    |
|----------------------|------------------------------------|----------------------------------|---------------------------------|----------------------------------|-----------------------------|----------------------------------|----------------------------------|-------------------------------------|------------------------------------|
|                      |                                    | ADOPTED<br>REVENUES<br>2011-2012 | ACTUAL<br>REVENUES<br>2011-2012 | ADOPTED<br>REVENUES<br>2012-2013 | YTD<br>THROUGH<br>5/31/2013 | ADOPTED<br>REVENUES<br>2012-2013 | AMENDED<br>REVENUES<br>2013-2014 | AMENDED<br>\$ INCREASE/<br>DECREASE | AMENDED<br>% INCREASE/<br>DECREASE |
| 1:10-410411          | EDUCATIONAL TECHNOLOGY INCENTI     | \$128,000                        | \$128,000                       | \$128,000                        |                             | \$128,000                        | <b>\$206,000</b>                 | \$78,000                            | 60.94%                             |
| 1:10-240281          | AT RISK 4 YEAR OLDS                | \$225,277                        | \$225,277                       | \$242,064                        | \$201,720                   | \$242,064                        | <b>\$238,030</b>                 | (\$4,034)                           | -1.67%                             |
| 1:10-240309          | ENGLISH AS A SECOND LANGUAGE       | \$776                            | \$1,148                         | \$1,203                          | \$1,003                     | \$1,203                          | <b>\$1,203</b>                   | \$0                                 | 0.00%                              |
| 1:10-240340          | MENTOR TEACHER                     | \$1,347                          | \$5,431                         | \$1,347                          | \$2,158                     | \$2,698                          | <b>\$2,698</b>                   | \$1,351                             | 100.30%                            |
| 1:10-240373          | COMPOSITE INDEX HOLD HARMLESS      | \$51,323                         | \$51,323                        | \$0                              | \$0                         | \$0                              | <b>\$0</b>                       | \$0                                 | #DIV/0!                            |
| 1:10-240285          | ADDITIONAL ASSISTANCE              | \$0                              | \$62,235                        | \$98,665                         | \$90,443                    | \$98,665                         | <b>\$92,009</b>                  | (\$6,656)                           | -6.75%                             |
| 1:10-240228          | EARLY READING SPECIALIST INITIATIV | \$0                              |                                 | \$0                              |                             | \$0                              | <b>\$39,889</b>                  | \$39,889                            | #DIV/0!                            |
| 1:10-240             | EPIPEN GRANTS                      | \$0                              |                                 | \$295                            | \$295                       | \$295                            | <b>\$0</b>                       | (\$295)                             | -100.00%                           |
| 1:10-240405          | SOL ALGEBRA READINESS              | \$17,321                         | \$17,321                        | \$21,493                         | \$21,493                    | \$25,791                         | <b>\$23,592</b>                  | \$2,099                             | 9.77%                              |
| STATE FUNDS SUBTOTAL |                                    | \$7,524,200                      | \$7,669,153                     | \$8,222,561                      | \$6,841,806                 | \$8,261,406                      | <b>\$8,466,180</b>               | \$243,619                           | 2.96%                              |

**CITY FUNDS**

|                     |                          |             |             |             |             |             |                    |           |         |
|---------------------|--------------------------|-------------|-------------|-------------|-------------|-------------|--------------------|-----------|---------|
| 1:10-510501         | PRIOR YEAR CARRY FORWARD | \$0         | \$0         | \$142,758   |             | \$0         | <b>\$643,174</b>   | \$500,416 | 350.53% |
| 1:10-510500         | LOCAL APPROPRIATION      | \$4,837,395 | \$4,837,395 | \$4,837,395 | \$4,565,140 | \$4,980,153 | <b>\$4,837,395</b> | \$0       | 0.00%   |
| CITY FUNDS SUBTOTAL |                          | \$4,837,395 | \$4,837,395 | \$4,980,153 | \$4,565,140 | \$4,980,153 | <b>\$5,480,569</b> | \$500,416 | 10.05%  |

**FEDERAL FUNDS**

|                            |       |          |          |          |          |          |                 |     |       |
|----------------------------|-------|----------|----------|----------|----------|----------|-----------------|-----|-------|
| 10-10.180305               | JROTC | \$55,144 | \$53,222 | \$55,144 | \$47,771 | \$55,144 | <b>\$55,144</b> | \$0 | 0.00% |
| 121 FEDERAL FUNDS SUBTOTAL |       | \$55,144 | \$53,222 | \$55,144 | \$47,771 | \$55,144 | <b>\$55,144</b> | \$0 | 0.00% |

|                                  |                     |                     |                     |                     |                     |                     |                  |              |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------|--------------|
| <b>TOTAL GENERAL FUND BUDGET</b> | <b>\$12,668,568</b> | <b>\$12,916,045</b> | <b>\$13,468,476</b> | <b>\$11,657,966</b> | <b>\$13,500,338</b> | <b>\$14,212,511</b> | <b>\$744,035</b> | <b>5.52%</b> |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------|--------------|

FRANKLIN CITY PUBLIC SCHOOLS  
FY2013-2014 SCHOOL BOARD AMENDED BUDGET

**OTHER FUNDS REVENUE**

| ACCOUNT<br>NUMBER                 | ACCOUNT<br>DESCRIPTION           | ADOPTED<br>REVENUES<br>2011-2012 | ACTUAL<br>REVENUES<br>2011-2012 | ADOPTED<br>REVENUES<br>2012-2013 | YTD<br>THROUGH<br>5/31/2013 | AMENDED<br>REVENUES<br>2013-2014 | AMENDED<br>\$ INCREASE/<br>DECREASE | AMENDED<br>% INCREASE/<br>DECREASE |
|-----------------------------------|----------------------------------|----------------------------------|---------------------------------|----------------------------------|-----------------------------|----------------------------------|-------------------------------------|------------------------------------|
| 1:10-000000                       | STATE FISCAL STABILIZATION FUNDS | \$0                              | \$0                             | \$0                              | \$0                         | \$0                              | \$0                                 | #DIV/0!                            |
| 03-84.394000                      | SFSF JOBS FUNDS                  | \$354,884                        | \$359,902                       | \$0                              | \$0                         | \$0                              | \$0                                 | #DIV/0!                            |
| 180303000                         | MEDICAID                         | \$68,265                         | \$93,707                        | \$68,265                         | \$131,610                   | \$75,000                         | \$6,735                             | 9.87%                              |
| Fund 8                            | CAFETERIA                        | \$597,968                        | \$682,036                       | \$599,678                        | \$590,622                   | \$599,678                        | \$0                                 | 0.00%                              |
| 84.010000                         | TITLE I, PART A                  | \$636,704                        | \$548,071                       | \$654,109                        | \$264,430                   | \$559,250                        | (\$94,859)                          | -14.50%                            |
| 84.010000                         | TITLE I, PART A CARRY FORWARD    | \$76,244                         | \$199,153                       | \$0                              | \$105,894                   | \$0                              | \$0                                 | #DIV/0!                            |
| 16-84.010000                      | TITLE I, 1003(A)                 | \$0                              | \$96,549                        | \$0                              | \$151,392                   | \$211,550                        | \$211,550                           | #DIV/0!                            |
| 16-84.010000                      | TITLE I, 1003(G)                 | \$425,338                        | \$144,813                       | \$225,424                        | \$245,805                   | \$0                              | (\$225,424)                         | -100.00%                           |
| 84.367000                         | TITLE II, PART A                 | \$120,285                        | \$158,038                       | \$99,760                         | \$96,283                    | \$89,780                         | (\$9,980)                           | -10.00%                            |
| 84.318000                         | TITLE II, PART D                 | \$4,035                          | \$0                             | \$0                              | \$0                         | \$0                              | \$0                                 | #DIV/0!                            |
| 84.048000                         | CARL PERKINS                     | \$39,378                         | \$37,356                        | \$37,356                         | \$0                         | \$34,962                         | (\$2,394)                           | -6.41%                             |
| 84.358000                         | TITLE VI, PART B RURAL ED*       | \$30,838                         | \$25,997                        | \$25,997                         | \$23,441                    | \$21,100                         | (\$4,897)                           | -18.84%                            |
| 84.002A00                         | ADULT BASIC EDUCATION (ABE)      | \$16,594                         | \$16,957                        | \$18,932                         | \$11,136                    | \$18,932                         | \$0                                 | 0.00%                              |
| 84.002A00                         | PROJECT GRADUATION SUMMER        | \$0                              | \$14,110                        | \$0                              | \$11,560                    | \$18,467                         | \$18,467                            | #DIV/0!                            |
| 84.287c00                         | 21ST CENTURY GRANTS              | \$350,000                        | \$377,723                       | \$350,000                        | \$250,588                   | \$0                              | (\$350,000)                         | -100.00%                           |
| 84.027000                         | TITLE VIB IDEA                   | \$357,504                        | \$337,670                       | \$342,078                        | \$248,538                   | \$322,210                        | (\$19,868)                          | -5.81%                             |
| 84.173000                         | PRE-SCHOOL GRANT                 | \$15,200                         | \$27,159                        | \$15,181                         | \$8,223                     | \$14,664                         | (\$517)                             | -3.41%                             |
| 84.000000                         | CONTINGENCY GRANT                | \$0                              | \$0                             | \$0                              | \$0                         | \$569,097                        | \$569,097                           | #DIV/0!                            |
| <b>TOTAL, OTHER FUNDS REVENUE</b> |                                  | <b>\$3,093,237</b>               | <b>\$3,119,242</b>              | <b>\$2,436,780</b>               | <b>\$2,139,521</b>          | <b>\$2,534,690</b>               | <b>\$79,443</b>                     | <b>3.26%</b>                       |

# **EXPENDITURES**

FRANKLIN CITY PUBLIC SCHOOLS  
FY2013-2014 SCHOOL BOARD AMENDED BUDGET

**GENERAL FUND EXPENDITURES**

| ACCOUNT<br>NUMBER | ACCOUNT DESCRIPTION                           | ADOPTED<br>EXPENDITURES<br>2011-2012 | ADOPTED<br>EXPENDITURES<br>2012-2013 | YTD<br>THROUGH<br>5/31/2013 | AMENDED<br>EXPENDITURES<br>2013-2014 | AMENDED<br>\$ INCREASE/<br>DECREASE | AMENDED<br>% INCREASE<br>DECREASE |
|-------------------|---|--------------------------------------|--------------------------------------|-----------------------------|--------------------------------------|-------------------------------------|-----------------------------------|
| <b>ELEMENTARY</b> |   |                                      |                                      |                             |                                      |                                     |                                   |
| 61101             | ELEM INSTRUCTION - REGULAR                    | \$3,090,758                          | \$3,397,029                          | \$2,428,122                 | \$3,632,585                          | \$235,556                           | 7.62%                             |
| 61211             | ELEM INSTRUCTIONAL SUPPORT - GUIDANCE         | \$142,609                            | \$178,832                            | \$165,897                   | \$259,353                            | \$80,521                            | 56.46%                            |
| 61231             | ELEM INSTR. SUPPORT - HOMEBOUND - REGULAR     | \$1,292                              | \$1,292                              | \$1,534                     | \$1,292                              | \$0                                 | 0.00%                             |
| 61311             | ELEM INSTRUCTIONAL SUPPORT STAFF REGULAR      | \$413,934                            | \$412,500                            | \$272,030                   | \$427,531                            | \$15,031                            | 3.63%                             |
| 61321             | ELEM INSTRUCTIONAL SUPPORT - MEDIA            | \$161,366                            | \$165,107                            | \$123,126                   | \$169,850                            | \$4,743                             | 2.94%                             |
| 61411             | ELEM INSTRUCTIONAL SUPPORT - PRINCIPAL'S OFFI | \$512,696                            | \$470,955                            | \$473,745                   | \$511,206                            | \$40,251                            | 7.85%                             |
| 61102             | ELEM INSTRUCTION - SPECIAL                    | \$804,212                            | \$832,958                            | \$770,488                   | \$932,787                            | \$99,829                            | 12.41%                            |
| 61222             | ELEM INSTRUCTIONAL SUPPORT - STUDENT SERVIC   | \$150                                | \$150                                | \$23                        | \$150                                | \$0                                 | 0.00%                             |
| 61232             | ELEM INSTRUCTIONAL SUPPORT - HOMEBOUND - SP   | \$1,292                              | \$1,292                              | \$0                         | \$1,292                              | \$0                                 | 0.00%                             |
| 61312             | ELEM INSTRUCTIONAL SUPPORT - STAFF - SPECIAL  | \$119,917                            | \$128,431                            | \$118,995                   | \$132,251                            | \$3,820                             | 3.19%                             |
| 61103             | ELEM INSTRUCTIONAL VOCATIONAL                 | \$1,000                              | \$54,008                             | \$75,014                    | \$53,778                             | (\$230)                             | -23.00%                           |
| 61104             | ELEM INSTRUCTION - GIFTED/TALENTED            | \$81,310                             | \$85,794                             | \$71,748                    | \$88,267                             | \$2,473                             | 3.04%                             |
| 61105             | ELEM INSTRUCTION - OTHER                      | \$44,522                             | \$44,522                             | \$40,710                    | \$45,538                             | \$1,016                             | 2.28%                             |
|                   | <b>ELEMENTARY SUBTOTAL</b>                    | <b>\$5,375,058</b>                   | <b>\$5,772,871</b>                   | <b>\$4,541,432</b>          | <b>\$6,255,880</b>                   | <b>\$880,822</b>                    | <b>16.39%</b>                     |
| <b>SECONDARY</b>  |   |                                      |                                      |                             |                                      |                                     |                                   |
| 61101             | SEC INSTRUCTION - REGULAR                     | \$1,553,851                          | \$1,550,845                          | \$1,195,062                 | \$1,593,011                          | \$42,166                            | 2.71%                             |
| 61211             | SEC INSTRUCTIONAL SUPPORT - GUIDANCE          | \$124,593                            | \$132,456                            | \$97,840                    | \$136,527                            | \$4,071                             | 3.27%                             |
| 61231             | SEC INSTRUCTIONAL SUPPORT - HOMEBOUND - REC   | \$5,383                              | \$5,383                              | \$3,391                     | \$5,383                              | \$0                                 | 0.00%                             |
| 61311             | SEC INSTRUCTIONAL SUPPORT STAFF - REGULAR     | \$97,086                             | \$135,982                            | \$101,440                   | \$167,413                            | \$31,431                            | 32.37%                            |
| 61321             | SEC INSTRUCTIONAL SUPPORT - MEDIA             | \$67,267                             | \$71,000                             | \$53,965                    | \$73,176                             | \$2,176                             | 3.23%                             |
| 61411             | SEC INSTRUCTIONAL SUPPORT - PRINCIPAL'S OFFIC | \$266,909                            | \$291,013                            | \$246,193                   | \$302,362                            | \$11,349                            | 4.25%                             |
| 61102             | SEC INSTRUCTION - SPECIAL                     | \$888,334                            | \$916,143                            | \$649,457                   | \$925,617                            | \$9,474                             | 1.07%                             |
| 61232             | SEC INSTRUCTIONAL SUPPORT - HOMEBOUND - SPE   | \$2,261                              | \$2,261                              | \$840                       | \$2,261                              | \$0                                 | 0.00%                             |
| 61312             | SEC INSTRUCTIONAL SUPPORT STAFF SPECIAL       | \$27,356                             | \$32,732                             | \$27,981                    | \$33,720                             | \$988                               | 3.61%                             |
| 61103             | SEC INSTRUCTION VOCATIONAL                    | \$359,199                            | \$488,432                            | \$334,262                   | \$503,547                            | \$15,115                            | 4.21%                             |
| 61313             | SEC INSTRUCTIONAL SUPPORT - STAFF - VOCATION  | \$205                                | \$205                                | \$148                       | \$205                                | \$0                                 | 0.00%                             |
| 61104             | SEC INSTRUCTION - GIFTED/TALENTED             | \$82,577                             | \$67,392                             | \$91,929                    | \$67,757                             | \$365                               | 0.44%                             |
| 61314             | SEC INSTRUCTIONAL SUPPORT - STAFF - GIFTED    | \$144                                | \$144                                | \$136                       | \$144                                | \$0                                 | 0.00%                             |
| 61105             | SEC INSTRUCTION - OTHER                       | \$81,410                             | \$84,711                             | \$65,519                    | \$94,256                             | \$9,545                             | 11.72%                            |
|                   | <b>SECONDARY SUBTOTAL</b>                     | <b>\$3,556,575</b>                   | <b>\$3,778,698</b>                   | <b>\$2,868,163</b>          | <b>\$3,905,379</b>                   | <b>\$126,681</b>                    | <b>3.56%</b>                      |



FRANKLIN CITY PUBLIC SCHOOLS  
FY2013-2014 SCHOOL BOARD AMENDED BUDGET

**GENERAL FUND EXPENDITURES**

| ACCOUNT<br>NUMBER | ACCOUNT DESCRIPTION                           | ADOPTED<br>EXPENDITURES<br>2011-2012 | ADOPTED<br>EXPENDITURES<br>2012-2013 | YTD<br>THROUGH<br>5/31/2013 | AMENDED<br>EXPENDITURES<br>2013-2014 | AMENDED<br>\$ INCREASE/<br>DECREASE | AMENDED<br>% INCREASE<br>DECREASE |
|-------------------|---|--------------------------------------|--------------------------------------|-----------------------------|--------------------------------------|-------------------------------------|-----------------------------------|
| 61106             | INSTRUCTION SUMMER SCHOOL                     | \$84,950                             | \$84,950                             | \$56,647                    | \$84,950                             | \$0                                 | 0.00%                             |
| 61107             | INSTRUCTION ADULT ED                          | \$15,797                             | \$15,938                             | \$5,241                     | \$16,754                             | \$816                               | 5.17%                             |
| 61108             | INSTRUCTION - NON REGULAR DAY                 | \$357,694                            | \$377,148                            | \$311,994                   | \$389,004                            | \$11,856                            | 3.31%                             |
|                   | <b>OTHER INSTRUCTION SUBTOTAL</b>             | <b>\$458,441</b>                     | <b>\$478,036</b>                     | <b>\$373,882</b>            | <b>\$490,708</b>                     | <b>\$12,672</b>                     | <b>2.76%</b>                      |
|                   | <b>TOTAL INSTRUCTION</b>                      | <b>\$9,390,074</b>                   | <b>\$10,029,604</b>                  | <b>\$7,783,477</b>          | <b>\$10,651,967</b>                  | <b>\$1,020,176</b>                  | <b>10.86%</b>                     |
| 62110             | ADMINISTRATION BOARD SERVICES                 | \$28,015                             | \$28,015                             | \$25,131                    | \$30,715                             | \$2,700                             | 9.64%                             |
| 62120             | ADMINISTRATION - EXECUTIVE ADMINISTRATION     | \$606,312                            | \$648,044                            | \$617,660                   | \$666,011                            | \$17,968                            | 2.96%                             |
| 62220             | ADMINISTRATION - ATTEND/HEALTH - HEALTH SERVI | \$216,777                            | \$172,608                            | \$131,158                   | \$176,074                            | \$3,466                             | 1.60%                             |
| 62230             | ADMINISTRATION - ATTEND/HEALTH PSYCHOLOGIST   | \$55,688                             | \$55,078                             | \$46,023                    | \$65,003                             | \$9,925                             | 17.82%                            |
|                   | <b>SUBTOTAL FOR ADMINISTRATION</b>            | <b>\$906,792</b>                     | <b>\$903,745</b>                     | <b>\$819,972</b>            | <b>\$937,803</b>                     | <b>\$34,058</b>                     | <b>3.76%</b>                      |
| 63100             | PUPIL TRANSPORTATION - MANAGEMENT/DIRECT      | \$3,300                              | \$3,300                              | \$2,103                     | \$3,300                              | \$0                                 | 0.00%                             |
| 63200             | PUPIL TRANSPORTATION - VEHICLE OPERATION      | \$384,151                            | \$409,821                            | \$315,582                   | \$422,413                            | \$12,592                            | 3.28%                             |
| 63400             | PUPIL TRANSPORTATION - VEHICLE MAINTENANCE    | \$101,909                            | \$135,555                            | \$127,396                   | \$135,555                            | \$0                                 | 0.00%                             |
| 63500             | PUPIL TRANSPORTATION - CAPITAL OUTLAY         | \$0                                  | \$0                                  | \$0                         | \$0                                  | \$0                                 | #DIV/0!                           |
|                   | <b>SUBTOTAL FOR TRANSPORTATION</b>            | <b>\$489,360</b>                     | <b>\$548,676</b>                     | <b>\$445,080</b>            | <b>\$561,268</b>                     | <b>\$12,592</b>                     | <b>2.57%</b>                      |
| 64100             | OPERATION/MAINTENANCE - MANAGEMENT & DIREC    | \$80,780                             | \$80,780                             | \$85,466                    | \$80,780                             | \$0                                 | 0.00%                             |
| 64200             | OPERATION/MAINTENANCE - BUILDING SERVICES     | \$1,084,842                          | \$1,117,742                          | \$1,078,448                 | \$1,132,619                          | \$14,877                            | 1.37%                             |
| 64300             | OPERATION/MAINTENANCE - GROUND SERVICE        | \$17,861                             | \$17,861                             | \$10,584                    | \$17,861                             | \$0                                 | 0.00%                             |
| 64400             | OPERATION/MAINTENANCE - EQUIPMENT SERVICE     | \$43,636                             | \$43,636                             | \$25,582                    | \$49,061                             | \$5,425                             | 12.43%                            |
| 64500             | OPERATION/MAINTENANCE - VEHICLE SERVICE       | \$17,092                             | \$17,092                             | \$20,037                    | \$17,092                             | \$0                                 | 0.00%                             |
|                   | <b>SUBTOTAL FOR OPERATION/ MAINTENANCE</b>    | <b>\$1,244,211</b>                   | <b>\$1,277,111</b>                   | <b>\$1,220,118</b>          | <b>\$1,297,413</b>                   | <b>\$20,302</b>                     | <b>1.63%</b>                      |
| 65200             | ENTERPRISE OPERATIONS                         | \$3,230                              | \$3,230                              | \$86                        | \$3,339                              | \$109                               | 3.37%                             |
| 66300             | FACILITIES                                    | \$0                                  | \$0                                  | \$0                         | \$0                                  | \$0                                 | #DIV/0!                           |
| 68100             | TECHNOLOGY CLASSROOM INSTRUCTION              | \$279,573                            | \$322,678                            | \$267,459                   | \$287,463                            | (\$35,215)                          | -12.60%                           |
| 68300             | TECHNOLOGY INSTRUCTIONAL SUPPORT              | \$354,171                            | \$382,275                            | \$323,981                   | \$472,101                            | \$89,826                            | 25.36%                            |
| 68600             | TECHNOLOGY OPERATION/MAINTENANCE              | \$1,157                              | \$1,157                              | \$0                         | \$1,157                              | \$0                                 | 0.00%                             |
|                   | <b>SUBTOTAL FOR TECHNOLOGY</b>                | <b>\$634,901</b>                     | <b>\$706,110</b>                     | <b>\$591,441</b>            | <b>\$760,721</b>                     | <b>\$54,611</b>                     | <b>8.60%</b>                      |
|                   | <b>GRAND TOTAL FOR GENERAL FUND</b>           | <b>\$12,668,568</b>                  | <b>\$13,468,476</b>                  | <b>\$10,860,174</b>         | <b>\$14,212,511</b>                  | <b>\$1,141,848</b>                  | <b>9.01%</b>                      |

FRANKLIN CITY PUBLIC SCHOOLS  
FY2013-2014 SCHOOL BOARD AMENDED BUDGET

**GENERAL FUND EXPENDITURES**

| ACCOUNT<br>NUMBER    | ACCOUNT DESCRIPTION                 | ADOPTED<br>EXPENDITURES<br>2011-2012 | ADOPTED<br>EXPENDITURES<br>2012-2013 | YTD<br>THROUGH<br>5/31/2013 | AMENDED<br>EXPENDITURES<br>2013-2014 | AMENDED<br>\$ INCREASE/<br>DECREASE | AMENDED<br>% INCREASE<br>DECREASE |
|----------------------|-------------------------------------|--------------------------------------|--------------------------------------|-----------------------------|--------------------------------------|-------------------------------------|-----------------------------------|
| <b>***SUMMARY***</b> |                                     |                                      |                                      |                             |                                      |                                     |                                   |
|                      | INSTRUCTION                         | \$9,390,074                          | \$10,029,604                         | \$7,783,477                 | \$10,651,967                         | \$622,363                           | 6.63%                             |
|                      | ADMINISTRATIVE/HEALTH SERVICES      | \$906,792                            | \$903,745                            | \$819,972                   | \$937,803                            | \$34,058                            | 3.76%                             |
|                      | PUPIL TRANSPORTATION                | \$489,360                            | \$548,676                            | \$445,080                   | \$561,268                            | \$12,592                            | 2.57%                             |
|                      | OPERATION AND MAINTENANCE           | \$1,244,211                          | \$1,277,111                          | \$1,220,118                 | \$1,297,413                          | \$20,302                            | 1.63%                             |
|                      | ENTERPRISE                          | \$3,230                              | \$3,230                              | \$86                        | \$3,339                              | \$109                               | 3.37%                             |
|                      | TECHNOLOGY                          | \$634,901                            | \$706,110                            | \$591,441                   | \$760,721                            | \$54,611                            | 8.60%                             |
|                      | <b>GRAND TOTAL FOR GENERAL FUND</b> | <b>\$12,668,568</b>                  | <b>\$13,468,476</b>                  | <b>\$10,860,174</b>         | <b>\$14,212,511</b>                  | <b>\$744,035</b>                    | <b>5.87%</b>                      |

FRANKLIN CITY PUBLIC SCHOOLS  
FY2013-2014 SCHOOL BOARD AMENDED BUDGET

**OTHER FUNDS EXPENDITURES**

| ACCOUNT<br>DESCRIPTION                 | AMENDED<br>EXPENDITURES<br>2011-2012 | AMENDED<br>EXPENDITURES<br>2012-2013 | YTD<br>THROUGH<br>5/31/2013 | AMENDED<br>EXPENDITURES<br>2013-2014 | AMENDED<br>\$ INCREASE/<br>DECREASE | AMENDED<br>% INCREASE/<br>DECREASE |
|--|--------------------------------------|--------------------------------------|-----------------------------|--------------------------------------|-------------------------------------|------------------------------------|
| JOB'S FUNDS                            | \$354,884                            | \$0                                  | \$0                         | \$0                                  | \$0                                 | #DIV/0!                            |
| MEDICAID                               | \$68,265                             | \$68,265                             | \$95,539                    | \$75,000                             | \$6,735                             | 9.87%                              |
| CAFETERIA                              | \$597,968                            | \$599,678                            | \$594,571                   | \$599,678                            | \$0                                 | 0.00%                              |
| TITLE I PART A                         | \$636,704                            | \$621,388                            | \$319,843                   | \$559,250                            | (\$62,138)                          | -10.00%                            |
| TITLE I PART A CARRY FORWARD           | \$76,244                             | \$108,177                            | \$107,669                   | \$0                                  | (\$108,177)                         | -100.00%                           |
| TITLE I, 1003A - SCHOOL IMPROVEMENT    | \$0                                  | \$248,238                            | \$170,092                   | \$211,550                            | (\$36,688)                          | -14.78%                            |
| TITLE I 1003(G)                        | \$425,338                            | \$327,833                            | \$258,849                   | \$0                                  | (\$327,833)                         | -100.00%                           |
| TITLE IIA TEACHER QUALITY              | \$120,285                            | \$113,133                            | \$97,622                    | \$89,780                             | (\$23,353)                          | -20.64%                            |
| TITLE IID TECHNOLOGY                   | \$4,035                              | \$0                                  | \$0                         | \$0                                  | \$0                                 | #DIV/0!                            |
| CARL PERKINS GRANT                     | \$39,378                             | \$36,837                             | \$6,334                     | \$34,961.96                          | (\$1,875)                           | -5.09%                             |
| TITLE VIB RURAL ED*                    | \$30,838                             | \$23,441                             | \$23,441                    | \$21,100                             | (\$2,341)                           | -9.99%                             |
| ADULT BASIC EDUCATION                  | \$16,594                             | \$20,159                             | \$14,946                    | \$18,932                             | (\$1,227)                           | -6.09%                             |
| 21 CENTURY COMMUNITY LEARNING CENTER:  | \$350,000                            | \$439,792                            | \$299,478                   | \$0                                  | (\$439,792)                         | -100.00%                           |
| PROJECT GRADUATION SUMMER              | \$0                                  | \$27,234                             | \$21,045                    | \$18,467                             | (\$8,767)                           | -32.19%                            |
| TITLE VIB IDEA 611                     | \$357,504                            | \$420,392                            | \$275,571                   | \$322,210                            | (\$98,182)                          | -23.35%                            |
| PRE-SCHOOL GRANT                       | \$15,200                             | \$15,162                             | \$2,027                     | \$14,664                             | (\$498)                             | -3.28%                             |
| CONTINGENCY GRANT                      | \$0                                  | \$0                                  | \$0                         | \$569,097                            | \$569,097                           | #DIV/0!                            |
| <b>TOTAL, OTHER FUNDS EXPENDITURES</b> | <b>\$3,093,237</b>                   | <b>\$3,042,495</b>                   | <b>\$2,265,983</b>          | <b>\$2,534,691</b>                   | <b>(\$526,270)</b>                  | <b>-17.30%</b>                     |

# **CAPITAL IMPROVEMENT PLAN**

**Franklin City Public Schools**  
**Capital Improvement Plan (Adopted)**  
**FY 2014 - 2017**

|  | <u><b>2013-14</b></u> | <u><b>2014-15</b></u> | <u><b>2015-16</b></u> | <u><b>2016-17</b></u> | <u><b>Total</b></u> |
|--|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| <b>SPM</b>                             |                       |                       |                       |                       |                     |
| Technology/Technology Infrastructure   | \$ -                  |                       | \$ 33,000             |                       | \$ 33,000           |
| Architectural/Engineering Contingency  | \$ -                  | \$ 50,000             | \$ 50,000             | \$ 25,000             | \$ 125,000          |
| Replace 32 classrooms                  | \$ -                  |                       |                       | \$ 1,200,000          | \$ 1,200,000        |
| Replace bleachers                      | \$ 43,758             |                       |                       |                       | \$ 43,758           |
| Replace ovens                          | \$ 37,858             |                       |                       |                       | \$ 37,858           |
| Replace serving lines                  | \$ -                  | \$ 15,000             |                       |                       | \$ 15,000           |
| <b>JKP</b>                             |                       |                       |                       |                       |                     |
| Technology/Technology Infrastructure   | \$ -                  | \$ 33,000             |                       |                       | \$ 33,000           |
| Roof Replacement                       | \$ 898,565            |                       |                       |                       | \$ 898,565          |
| Replace ovens                          | \$ 18,929             |                       |                       |                       | \$ 18,929           |
| Replace serving lines                  | \$ -                  | \$ 15,000             |                       |                       | \$ 15,000           |
| Replace heating/air conditioning units | \$ 27,500             |                       |                       |                       | \$ 27,500           |
| <b>FHS</b>                             |                       |                       |                       |                       |                     |
| Technology/Technology Infrastructure   | \$ -                  | \$ 34,000             |                       |                       | \$ 34,000           |
| Roof Restoration                       | \$ 628,000            |                       |                       |                       | \$ 628,000          |
| Replace ovens                          | \$ 18,929             |                       |                       |                       | \$ 18,929           |
| Replace serving lines                  | \$ -                  | \$ 15,000             |                       |                       | \$ 15,000           |
| Enclose the second and third halls     | \$ 40,000             |                       |                       |                       | \$ 40,000           |
| <b>Other</b>                           |                       |                       |                       |                       |                     |
| School Buses                           | \$ 81,140             | \$ -                  | \$ 80,000             | \$ 80,000             | \$ 241,140          |
| Phone System - VOIP                    | \$ -                  | \$ 120,000            |                       |                       | \$ 120,000          |
| Roof Repair at Charles Street Gym      | \$ 14,895             |                       |                       |                       | \$ 14,895           |
| Resurfacing Track FHS                  | \$ 89,160             |                       |                       |                       |                     |
|  | \$ 1,898,734          | \$ 282,000            | \$ 163,000            | \$ 1,305,000          | \$ 3,559,574        |

# **SALARY SCALES**

**Franklin City Public Schools  
Adopted Teacher Salary Scale  
2013-2014**

| <b>Step</b> | <b>FY 2014 Years Experience</b> | <b>10 month<br/>FY 2014 Salary</b> | <b>11 month<br/>FY 2014 Salary</b> | <b>12 month<br/>FY 2014 Salary</b> |
|-------------|---------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 0           | 0                               | \$38,934                           | \$42,827                           | \$46,721                           |
| 0           | 1                               | \$38,934                           | \$42,827                           | \$46,721                           |
| 0           | 2                               | \$38,934                           | \$42,827                           | \$46,721                           |
| 0           | 3                               | \$38,934                           | \$42,827                           | \$46,721                           |
| 0           | 4                               | \$38,934                           | \$42,827                           | \$46,721                           |
| 0           | 5                               | \$38,934                           | \$42,827                           | \$46,721                           |
| 1           | 6                               | \$39,255                           | \$43,181                           | \$47,106                           |
| 2           | 7                               | \$39,805                           | \$43,786                           | \$47,766                           |
| 3           | 8                               | \$40,362                           | \$44,398                           | \$48,434                           |
| 4           | 9                               | \$40,927                           | \$45,020                           | \$49,112                           |
| 5           | 10                              | \$41,500                           | \$45,650                           | \$49,800                           |
| 6           | 11                              | \$42,081                           | \$46,289                           | \$50,497                           |
| 7           | 12                              | \$42,670                           | \$46,937                           | \$51,204                           |
| 8           | 13                              | \$43,268                           | \$47,595                           | \$51,922                           |
| 9           | 14                              | \$43,873                           | \$48,260                           | \$52,648                           |
| 10          | 15                              | \$44,488                           | \$48,937                           | \$53,386                           |
| 11          | 16                              | \$45,110                           | \$49,621                           | \$54,132                           |
| 12          | 17                              | \$45,742                           | \$50,316                           | \$54,890                           |
| 13          | 18                              | \$46,382                           | \$51,020                           | \$55,658                           |
| 14          | 19                              | \$47,032                           | \$51,735                           | \$56,438                           |
| 15          | 20                              | \$47,690                           | \$52,459                           | \$57,228                           |
| 16          | 21                              | \$48,358                           | \$53,194                           | \$58,030                           |
| 17          | 22                              | \$49,035                           | \$53,939                           | \$58,842                           |
| 18          | 23                              | \$49,721                           | \$54,693                           | \$59,665                           |
| 19          | 24                              | \$50,417                           | \$55,459                           | \$60,500                           |
| 20          | 25                              | \$51,123                           | \$56,235                           | \$61,348                           |
| 21          | 26                              | \$51,839                           | \$57,023                           | \$62,207                           |
| 22          | 27                              | \$52,565                           | \$57,822                           | \$63,078                           |
| 23          | 28                              | \$53,301                           | \$58,631                           | \$63,961                           |
| 24          | 29                              | \$54,047                           | \$59,452                           | \$64,856                           |
| 25          | 30                              | \$54,803                           | \$60,283                           | \$65,764                           |
| 26          | 31                              | \$55,571                           | \$61,128                           | \$66,685                           |
| 27          | 32                              | \$56,349                           | \$61,984                           | \$67,619                           |
| 28          | 33                              | \$57,138                           | \$62,852                           | \$68,566                           |
| 29          | 34                              | \$57,938                           | \$63,732                           | \$69,526                           |
| 30          | 35                              | \$58,749                           | \$64,624                           | \$70,499                           |

11 month contracts - multiply salary by 1.10

12 month contracts - multiply salary by 1.20

**Master's Degree** **\$2,000**

**15 Hours Towards Masters** **\$1,000**

**CAS** **\$1,500**

**Franklin City Public Schools  
Adopted Administrator Pay Scale  
FY 2013-2014**

| <b>Position</b>                           | <b>Minimum<br/>(Annual)</b> | <b>Midpoint<br/>(Annual)</b> | <b>Maximum<br/>(Annual)</b> |
|---|-----------------------------|------------------------------|-----------------------------|
| Supervisor                                | \$ 38,972                   | \$59,928                     | \$ 80,884                   |
| School Psychologist                       | \$ 41,623                   | \$58,689                     | \$ 75,755                   |
| Dean of Students                          | \$ 45,752                   | \$65,016                     | \$ 84,279                   |
| Coordinator                               | \$ 49,714                   | \$69,630                     | \$ 89,546                   |
| Specialist                                | \$ 49,721                   | \$61,610                     | \$ 73,499                   |
| Assistant Principal, Elementary or Middle | \$ 51,416                   | \$71,044                     | \$ 90,672                   |
| Assistant Principal, High                 | \$ 53,614                   | \$72,836                     | \$ 92,058                   |
| Principal, Elementary or Middle           | \$ 55,816                   | \$76,028                     | \$ 96,239                   |
| Director                                  | \$ 58,874                   | \$82,583                     | \$ 106,292                  |
| Principal, High                           | \$ 58,874                   | \$82,583                     | \$ 106,292                  |

Director includes: Human Resources/Administrative Services and Instruction

Specialist includes: Instruction and Special Education

Supervisor includes: Maintenance, Special Education and Pupil Support Services

Coordinator includes: Finance, Technology, Testing



**Franklin City Public Schools  
Adopted Support Staff Pay Scale  
FY 2013-2014**

| <b>Position</b>                    | <b>Minimum<br/>Hourly Rate</b> | <b>Minimum<br/>(Annual)</b> | <b>Midpoint<br/>(Annual)</b> | <b>Maximum<br/>(Annual)</b> |
|------------------------------------|--------------------------------|-----------------------------|------------------------------|-----------------------------|
| Cafeteria/Food Service Worker      | \$ 7.84                        | \$ 9,986                    | \$13,627                     | \$ 17,269                   |
| Cafeteria/Food Service Worker - PT | \$ 7.84                        | \$ 5,644                    | \$ 7,702                     | \$ 9,759                    |
| Custodian                          | \$ 8.16                        | \$ 16,968                   | \$23,299                     | \$ 29,629                   |
| Paraprofessional                   | \$ 9.51                        | \$ 12,315                   | \$16,071                     | \$ 19,826                   |
| Head Custodian                     | \$ 10.52                       | \$ 21,874                   | \$29,833                     | \$ 37,792                   |
| Maintenance Technician             | \$ 10.52                       | \$ 21,874                   | \$29,833                     | \$ 37,792                   |
| Cafeteria Manager                  | \$ 12.17                       | \$ 15,596                   | \$21,269                     | \$ 26,943                   |
| School Secretary                   | \$ 12.17                       | \$ 23,740                   | \$32,377                     | \$ 41,014                   |
| Bus Driver                         | \$ 12.75                       | \$ 8,033                    | \$10,971                     | \$ 13,910                   |
| School Secretary/Bookkeeper        | \$ 12.75                       | \$ 24,865                   | \$33,964                     | \$ 43,062                   |
| Maintenance/Groundskeeper          | \$ 12.52                       | \$ 26,052                   | \$35,478                     | \$ 44,905                   |
| Administrative Secretary           | \$ 13.43                       | \$ 24,445                   | \$33,321                     | \$ 42,197                   |
| Human Resource Specialist          | \$ 14.11                       | \$ 25,682                   | \$35,036                     | \$ 44,391                   |
| HVAC Mechanic                      | \$ 14.76                       | \$ 30,701                   | \$41,927                     | \$ 53,153                   |
| Maintenance Mechanic               | \$ 14.76                       | \$ 30,701                   | \$41,927                     | \$ 53,153                   |
| Executive Assistant                | \$ 17.93                       | \$ 32,637                   | \$44,597                     | \$ 56,557                   |
| Payroll Specialist                 | \$ 17.93                       | \$ 32,637                   | \$44,597                     | \$ 56,557                   |
| Account Specialist                 | \$ 17.93                       | \$ 32,637                   | \$44,597                     | \$ 56,557                   |
| School Nurse, RN                   | \$ 17.93                       | \$ 26,091                   | \$35,653                     | \$ 45,214                   |
| Data Manager                       | \$ 20.78                       | \$ 43,212                   | \$59,012                     | \$ 74,813                   |
| Desk Top Specialist                | \$ 20.78                       | \$ 37,811                   | \$51,636                     | \$ 65,461                   |

Paraprofessional includes: Media Center Assistant, Teaching Assistant, In School Suspension Monitor, Math Lab Assistant

Franklin City Public Schools  
Substitute and Other Hourly Pay Rates for 2013-2014  
Effective 07/01/2013 (Adopted 10/17/2013)

|   |   |                  |
|---|---|------------------|
| Substitute Teachers with Bachelor's Degree              | * | \$75.00/day      |
| Substitute Teacher with Associate Degree                |   | 66.00/day        |
| Substitute Teachers without Degree                      |   | 60.00/day        |
| Substitute Teacher Assistants                           |   | 52.00/day        |
| Substitute Secretary                                    |   | 11.00/hour       |
| Substitute Nurse  |   | 16.33/hour       |
| Homebound Instructor                                    |   | 30.00/hour       |
| Substitute Custodian/Cafeteria Worker                   |   | 7.46/hour        |
| Substitute Maintenance Worker                           |   | 10.00/hour       |
| Driver Ed Behind-the-Wheel                              |   | 15.00/hr/student |
| After School Tutors                                     |   | 30.00/hour       |
| Curriculum Writers                                      |   | 30.00/hour       |
|   |   |                  |
| Summer School (for credit) Teachers                     |   | 30.00/hour       |
| Remedial Summer School Teachers/Nurses                  |   | 30.00/hour       |
| Remedial Summer School Lab Managers                     |   | 12.00/hour       |
| Remedial Summer School Teacher/Office Assistants        |   | 9.00/hour        |
| Remedial Summer School Bus Drivers                      |   | Hourly Rate      |
|   |   |                  |
| Adult Education Teacher                                 |   | 25.00/hour       |
| Adult Education Assistant                               |   | 12.00/hour       |
| Adult Education Office Assistant                        |   | 15.00/hour       |
|   |   |                  |
| Drivers of Regular and Handicapped Bus Runs (base rate) |   | Hourly Rate      |
| Substitute Car Drivers                                  |   | 12.00/hour       |
| Car Drivers   |   | 12.36/hour       |
| Substitute bus drivers (base rate), includes long term  |   | 12.58/hour       |
| Drivers of Regular Second Runs                          |   | Hourly Rate      |
| Drivers of Handicapped Second Runs                      |   | Hourly Rate      |
| Bus Driver Training                                     |   | 8.65/hour        |
| Bus Driver Assistants/Substitute Bus Driver Assistants  |   | 7.88/hour        |
| Athletic/Field Trips                                    |   | Hourly Rate      |

\* Long-term substitutes with a degree will be paid on a daily rate of \$185.40.

**EXTRA DUTY SUPPLEMENTS**  
**2013-2014**

| <b>Assignment</b>                        | <b>Amount</b> |
|--|---------------|
| Academic Challenge (V)                   | \$ 1,425      |
| Athletic Director                        | \$ 6,650      |
| Athletic Director (Assistant)            | \$ 1,900      |
| Band                                     | \$ 4,425      |
| Baseball (JV)                            | \$ 950        |
| rschool Coordinator                      | \$ 2,090      |
| Varsity Basketball (B)                   | \$ 4,940      |
| Varsity Basketball (G)                   | \$ 4,940      |
| JV Basketball (G)                        | \$ 2,375      |
| Basketball (Boys Assistant)              | \$ 2,375      |
| Boys Basketball (8 <sup>th</sup> grade)  | \$ 950        |
| Girls Basketball (8 <sup>th</sup> grade) | \$ 950        |
| Cheerleading (JV)                        | \$ 1,615      |
| Cheerleading (V)                         | \$ 2,565      |
| Class Sponsors 9 <sup>th</sup>           | \$ 380        |
| Class Sponsors 10 <sup>th</sup>          | \$ 380        |
| Class Sponsors 11 <sup>th</sup>          | \$ 500        |
| Class Sponsors 12 <sup>th</sup>          | \$ 500        |
| Cross Country                            | \$ 1,615      |
| Department Chairs – SPM                  |               |
| <i>English</i>                           | \$ 380        |
| <i>Math</i>                              | \$ 380        |
| <i>Science</i>                           | \$ 380        |
| <i>Social Studies</i>                    | \$ 380        |
| <i>Bright Starts</i>                     | \$ 380        |
| Department Chairs – JPK                  |               |
| <i>English</i>                           | \$ 380        |
| <i>Math</i>                              | \$ 380        |
| <i>Science</i>                           | \$ 380        |
| <i>Social Studies</i>                    | \$ 380        |
| Department Chairs – FHS                  |               |
| <i>English</i>                           | \$ 380        |
| <i>Math</i>                              | \$ 380        |
| <i>Science</i>                           | \$ 380        |
| <i>History</i>                           | \$ 380        |

**EXTRA DUTY SUPPLEMENTS**  
**2013-2014**

| <b>Assignment</b>      | <b>Amount</b>    |
|------------------------|------------------|
| Drama                  | \$ 1,800         |
| Flag Sponsor           | \$ 950           |
| Football (V)           | \$ 5,510         |
| Assistant Football     | \$ 2,660         |
| Assistant Football     | \$ 2,660         |
| Assistant Football     | \$ 2,660         |
| Assistant Football     | \$ 2,660         |
| Assistant Football     | \$ 2,660         |
| Future Problem Solvers | \$ 1,235         |
| Golf                   | \$ 1,615         |
| Majorette Sponsor      | \$ 950           |
| Robotics Sponsor – SPM | \$ 475           |
| Robotics Sponsor – JPK | \$ 475           |
| Robotics Sponsor – FHS | \$ 475           |
| SAT Prep               | \$ 950           |
| SAT Prep               | \$ 950           |
| SCA – FHS              | \$ 760           |
| Soccer                 | \$ 2,090         |
| Soccer (JV)            | \$ 950           |
| Softball (JV)          | \$ 950           |
| Softball (V)           | \$ 2,090         |
| Special Olympics       | \$ 950           |
| Tennis (B)             | \$ 1,425         |
| Tennis (G)             | \$ 1,425         |
| Track                  | \$ 2,090         |
| Track Assistant        | \$ 950           |
| National Honor Society | \$ 380           |
| Volleyball (JV)        | \$ 1,140         |
| Volleyball (V)         | \$ 2,375         |
| Wrestling (JV)         | \$ 950           |
| Wrestling (V)          | \$ 2,090         |
| Yearbook               | \$ 1,805         |
| <b>TOTAL</b>           | <b>\$ 97,570</b> |