

HEALTH DEPARTMENT

Funding history at a glance:

<u>FY 2008 Actual</u>	<u>FY 2009 Actual</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Budgeted</u>	<u>FY 2012 Recommended</u>	<u>Increase (Decrease)</u>	<u>% Change</u>
\$310,398	\$316,606	\$316,606	\$304,000	\$304,000	\$0	0.00

	Prior Years		Current Year		2012/2013 Budget Year	
	Expenditure 2008/2009	Expenditure 2009/2010	Expenditure 2010/2011	Adopted Budget 2012/02	Department Request	County Admin Recommends Adopted Budget
051100 * LOCAL HEALTH DEPARTMENT *						
051100-5610 PAYMENT TO LOCAL HEALTH DEPT	316,606	316,606	304,000	304,000	304,000	304,000
--TOTAL DEPARTMENT--	316,606	316,606	304,000	304,000	304,000	304,000
TOTAL - * LOCAL HEALTH DEPARTMENT *	316,606	316,606	304,000	304,000	304,000	304,000
TOTAL FOR FUND	316,606	316,606	304,000	304,000	304,000	304,000
FINAL TOTAL	316,606	316,606	304,000	304,000	304,000	304,000

	Prior Years		Current Year		2012/2013 Budget Year	
	Expenditure 2008/2009	Expenditure 2009/2010	Expenditure 2010/2011	Adopted Budget 2011/12	Department Request	County Admin Recommends Adopted Budget
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TOTAL FOR FUND	316,606	316,606	304,000	304,000		
FINAL TOTAL	316,606	316,606	304,000	304,000		

Western Tidewater Health District

Suffolk Health Dept
(District Headquarters)
135 Hall Avenue Suite A
Suffolk, VA 23434-4654
Phone: 757-514-4700
FAX: 757-514-4873

Isle of Wight County Health Dept
402 Grace St.
P.O. Box 309
Smithfield, VA 23431-0309
Phone: 757-357-4177
FAX: 757-357-2838

Southampton County Health Dept
26022 Administration Center Drive
P.O. Box 09
Courtland, VA 23837-0009
Phone: 757-653-3040
FAX: 757-653-0834

Franklin City Health Dept.
200 Fairview Drive
P.O. Box 595
Franklin, VA 23851-0595
Phone: 757-562-6109
FAX: 757-562-2630

February 15, 2012

4-100-51100-5610

Michael Johnson
County Administrator
26022 Administration Ctr. Drive
Courtland, Virginia 23837
RE: Budget Request for FY 2013

Dear Mr. Johnson:

The Southampton (SH) County Health Department FY2013 budget request is respectfully submitted for your consideration. The Southampton County Department cooperative budget is comprised of State and local funds and revenues. The total budget for FY2012 is \$1,122,435 and includes \$304,000 of county funding, \$438,587 state funding, and \$379,848 revenues. In addition, the District receives over \$2,000,000 in federal funds and grants, which are used throughout the four localities.

The health department, a part of the Virginia Department of Health, has a mission to achieve and maintain personal and community health by emphasizing health promotion, disease prevention, and environmental protection. The Southampton Health department provides family planning, prenatal, dental, immunization, maternal-child health, vital records, communicable disease epidemiology and control, and school health examinations. It also provides clinics for pediatrics, gynecology, WIC, sexually transmitted diseases, and pregnancy testing. Additionally we provide Personal Care services to Southampton County residents in their homes. These residents are often homebound and depend on Southampton Health Department for services. Finally, the Environmental Health Division provides food protection, on-site sewage disposal, private water supplies, and rabies control programs.

The current economic climate has had a dramatic effect on the Southampton citizens who need our services the most. These citizens often have nowhere to turn but to their local Southampton Health Department for services.

In view of the above, we are requesting funding level funding of \$304,000.

If you have any questions, please do not hesitate to call me at (757) 514-4765 or email me at angela.tillery@vdh.virginia.gov.

Sincerely,



Angela Y. Tillery
Business Manager