

RAWLS MUSEUM ARTS

Funding history at a glance:

FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Budgeted	FY 2013 Recommended	Increase (Decrease)	% Change
\$25,000	\$19,250	\$18,787	\$14,000	\$14,000	\$0	0.00

	Prior Years		Current Year		2012/2013 Budget Year	
	Expenditure 2008/2009	Expenditure 2009/2010	Expenditure 2010/2011	Adopted Budget 2012/02	Department Request	County Admin Recommends Adopted Budget
* RAWLS MUSEUM ARTS *						
072200 CONTRIBUTION-GOV CHALLENGE/VA	15,000	10,000	10,000	5,000	5,000	5,000
072200-5601	10,000	9,250	8,787	9,000	10,000	9,000
072200-5604 RMA OPERATIONAL/EDUC OUTREACH						
072200-5605 RMA EXHIBITION						
072200-8400 FIXED ASSETS						
--TOTAL DEPARTMENT--	25,000	19,250	18,787	14,000	15,000	14,000
TOTAL - * RAWLS MUSEUM ARTS *	25,000	19,250	18,787	14,000	15,000	14,000
TOTAL FOR FUND	25,000	19,250	18,787	14,000	15,000	14,000
FINAL TOTAL	25,000	19,250	18,787	14,000	15,000	14,000

	Prior Years		Current Year		2012/2013 Budget Year	
	Expenditure 2008/2009	Expenditure 2009/2010	Expenditure 2010/2011	Adopted Budget 2011/12	Department Request	County Admin Adopted Budget
* RAWLS MUSEUM ARTS *						
CONTRIBUTION-GOUT CHALLENGE/UA	15,000	10,000	10,000	5,000	5,000	5,000
RMA OPERATIONAL/EDUC OUTREACH	10,000	9,250	8,787	9,000	9,000	9,000
RMA EXHIBITION						
FIXED ASSETS	25,000	19,250	18,787	14,000		
--TOTAL DEPARTMENT--						
	25,000	19,250	18,787	14,000	15,000	14,000
TOTAL - * RAWLS MUSEUM ARTS *						
	25,000	19,250	18,787	14,000		
TOTAL FOR FUND						
	25,000	19,250	18,787	14,000		
FINAL TOTAL						
	25,000	19,250	18,787	14,000		

With our contribution of \$5,000 the RMA will be eligible for a \$5000 matching grant