

INSURANCE/COUNTY CODE

Funding history at a glance:

<u>FY 2008</u> <u>Actual</u>	<u>FY 2009</u> <u>Actual</u>	<u>FY 2010</u> <u>Actual</u>	<u>FY 2011</u> <u>Budgeted</u>	<u>FY 2012</u> <u>Recommended</u>	<u>Increase</u> <u>(Decrease)</u>	<u>%</u> <u>Change</u>
\$102,755	\$146,298	\$157,067	\$177,820	\$227,800	\$49,980	28.11

NOTE: Includes sufficient funding for the increased contribution to the OPEB Trust Fund and to cover the expenses associated with the Line of Duty Act (LODA).

	----- Prior Years -----			----- Current Year -----		--2011/2012 Budget Year----		
	Expenditure 2007/2008	Expenditure 2008/2009	Expenditure 2009/2010	Adopted Budget	Actual On 2011/01	Department Request	County Admin Recommends	Adopted Budget
012550 * INSURANCE/CD CODE *								
012550-2300 HOSPITAL PLAN	29,452	53,779	64,745		53,515			
012550-2600 UNEMPLOYMENT INSURANCE				10,320		13,200	13,200	
012550-2700 WORKER'S COMPENSATION				60,000		59,500	59,500	
012550-2750 LINE OF DUTY ACT/INS.						32,200	32,200	
012550-2800 OPER LIABILITY		16,000	16,000	32,000	32,000	48,000	48,000	
012550-3170 COUNTY CODE UPDATE	2,799	3,883	1,700	2,000	1,207	2,000	2,000	
012550-5304 PROPERTY INSURANCE	43,921	44,454	50,140	48,000	45,838	47,000	47,000	
012550-5305 MOTOR VEHICLE INSURANCE	9,529	12,219	9,861	10,500	8,346	9,500	9,500	
012550-5308 LIABILITY INSURANCE	17,054	15,963	14,621	15,000	16,314	16,400	16,400	
--TOTAL DEPARTMENT--	102,755	146,298	157,067	177,820	157,220	227,800	227,800	
 TOTAL - * INSURANCE/CD CODE *	 102,755	 146,298	 157,067	 177,820	 157,220	 227,800	 227,800	
 TOTAL FOR FUND	 102,755	 146,298	 157,067	 177,820	 157,220	 227,800	 227,800	
 FINAL TOTAL	 102,755	 146,298	 157,067	 177,820	 157,220	 227,800	 227,800	



COMMONWEALTH OF VIRGINIA

VIRGINIA EMPLOYMENT COMMISSION

703 EAST MAIN STREET
P.O. BOX 1358
RICHMOND, VIRGINIA 23218

COUNTY OF SOUTHAMPTON
P O BOX 400
COURTLAND VA 23837

DECEMBER 1, 2010

ACCOUNT # 0001889575

FED ID # 54-6001618

THIS IS NOT A BILL TAX RATE NOTICE FOR CALENDAR YEAR 2011

FISCAL YRS JUL 1 JUN 30	UNEMPLOYMENT BENEFITS PAID	TAXABLE PAYROLL	FUND BALANCE FACTOR 50%
2006-2007	4,099.28	1,483,998.17	Included in your tax rate:
2007-2008	4,161.00	1,525,406.31	Base Tax Rate .30%
2008-2009	1,307.00	1,527,156.43	Pool Cost Charge .47%
2009-2010	3,288.00	1,492,199.01	Fund Building Charge .20%
	12,855.28 ÷	6,028,759.92 =	BENEFIT RATIO 0.2
			TAX RATE .97%

SEE REVERSE SIDE FOR EXPLANATION OF THIS NOTICE
Taxable wage base is \$8000.00.

Multiply by .0097
on your Quarterly Tax Report
Form VEC-FC-20

*was
.78%
in
calendar
year
2010*

EMPLOYER'S STATEMENT OF BENEFIT CHARGES & TAXES PAID

ACCOUNT NUMBER	TAXES PAID	BENEFITS PAID	FISCAL YEAR
0001889575	11,038.67	3,288.00	2009-2010

INQUIRIES REGARDING THIS NOTICE MAY BE MADE BY CALLING OR WRITING THE APPROPRIATE OFFICE LISTED BELOW.

Regarding Tax Rate Questions: (804) 786-3066. For written inquiries, use the address shown in the letterhead, ATTN: Employer Accounts Unit.

Regarding Delinquent Tax Rate: (804) 786-3061. For written inquiries, use the address shown in the letterhead, ATTN: Auditing Unit.

Regarding Benefits Paid: (804) 786-6921. For written inquiries, use address P.O. Box 2249, Richmond, Virginia 23218-2249
ATTN: Benefit Payment/Charge Unit.

2-68



VACORP

Virginia Association
of Counties Group
Self Insurance
Risk Pool

**2011-2012
Proposal for
Self Insurance for
Workers' Compensation**

Proposal to
Southampton County

Presented on
March 16, 2011

WORKERS' COMPENSATION

<u>CLASSIFICATION</u>	<u>CODE</u>	<u>PAYROLL</u>	<u>RATE</u>	<u>PREMIUM</u>
Waterworks and Drivers	7520	295,090	3.33	9,826
Sewage Disposal & Drivers	7580	278,930	2.01	5,606
Police Officers & Drivers	7720	2,625,498	1.48	38,857
Clerical	8810	1,602,038	0.11	1,762
Attorney-All Employees	8820	390,000	0.08	312
Building Operation	9015	121,510	1.98	2,406
Garbage Collections & Drivers	9403	410,784	5.02	20,621
Municipal Employees, NOC	9410	180,240	1.54	2,776
		5,904,090		
	Manual Premium			82,166
	Experience Modification			1.00
	Modified Premium			82,166
	Premium Discount			(10,148)
	Total Estimated Premium			72,018

Rates have been filed with and are subject to approval by the State Corporation Commission.

Workers' Compensation Coverage Contribution is payable in equal quarterly installments.

**SOUTHAMPTON COUNTY GOVERNMENT
FISCAL IMPACT ANALYSIS
LINE OF DUTY ACT BENEFITS**

VACORP CONTRIBUTION RATES

	2011	2012	2013	2014	2015
Prefunding Contribution	n/a	0.00	0.00	0.00	0.00
Expected Benefit Payments	n/a	210.00	220.50	231.53	243.10
Loan Repayment	n/a	n/a	n/a	n/a	n/a
Administrative Expenses	n/a	n/a	n/a	n/a	n/a
IBNR Margin	n/a	n/a	n/a	n/a	n/a
	0.00	210.00	220.50	231.53	243.10
<u>Southampton County Government</u>					
Eligible Career Personnel		67.00	67.00	67.00	67.00
Career Personnel Cost		14,070.00	14,773.50	15,512.18	16,287.78
Eligible Volunteer Personnel		344.00	344.00	344.00	344.00
Volunteer Personnel Cost		18,060.00	26,548.20	35,840.07	50,176.10
Total Expected Annual Cost		32,130.00	41,321.70	51,352.25	66,463.88

	OPEB Payments for County	
	4-100-012550-2800	
1	FY2009	\$ 16,000.00
2	FY2010	\$ 16,000.00
3	FY2011	\$ 32,000.00
4	FY2012	\$ 48,000.00
5	FY2013	\$ 64,000.00
6	FY2014	\$ 80,000.00
7	FY2015	\$ 96,000.00
8	FY2016	\$ 112,000.00
9	FY2017	\$ 128,000.00
10	FY2018	\$ 144,000.00
11	FY2019	\$ 160,000.00

Lynette Lowe

From: Emma Turner [EBTurner@ManryRawls.com]
Sent: Thursday, March 17, 2011 2:28 PM
To: Lynette Lowe
Subject: RE: rates for fy 2012

Lynette,

We just finished meeting with our Selective underwriter. They are going to do their very best to hold the premium as expiring (no increase). Let me know if you need any additional information.

Thank you.

Emma
Emma B. Turner, Commercial Lines Supervisor
Manry-Rawls, LLC
P. O. Box 857, 301 N. Main Street
Franklin, Virginia 23851
Phone: 757-562-6131; Fax: 757-562-7175
Website: www.manryrawls.com
Email: ebturner@manry-rawls.com