

HISTORICAL SOCIETY

Funding history at a glance:

<u>FY 2009 Actual</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Actual</u>	<u>FY 2012 Budgeted</u>	<u>FY 2013 Recommended</u>	<u>Increase (Decrease)</u>	<u>% Change</u>
\$38,969	\$44,580	\$12,923	\$24,750	\$23,500	(\$1,250)	(5.05)

Includes:

1. \$20,000 to be used for restoration of the Rebecca Vaughan House
2. \$3,500 to be used for operating expenses associated with the Ag & Forestry Museum, Rochelle-Prince House or Museum of Southampton History

	Prior Years		Current Year		--2012/2013 Budget Year--		
	Expenditure 2008/2009	Expenditure 2009/2010	Expenditure 2010/2011	Adopted Budget 2012/02	Actual On 2012/02	Department Request	County Admin Recommends Budget
* CULTURAL ENRICHMENT *							
CONTRIBUTIONS-HISTORICAL SOCIE	5,000	4,750	4,750	4,750		3,500	3,500
REBECCA VAUGHAN HOUSE PROJECT	33,969	39,830	8,173	20,000	536	20,000	20,000
--TOTAL DEPARTMENT--	38,969	44,580	12,923	24,750	536	23,500	23,500
TOTAL - * CULTURAL ENRICHMENT *	38,969	44,580	12,923	24,750	536	23,500	23,500
TOTAL FOR FUND	38,969	44,580	12,923	24,750	536	23,500	23,500
FINAL TOTAL	38,969	44,580	12,923	24,750	536	23,500	23,500

		Prior Years		Current Year		2012/2013 Budget Year	
		Expenditure	Expenditure	Expenditure	Adopted	Department Request	County Admin Adopted Budget
		2008/2009	2009/2010	2010/2011	Budget		
072500	* CULTURAL ENRICHMENT *						
072500-5600	CONTRIBUTIONS-HISTORICAL SOCIE	5,000	4,750	4,750	4,750	3500	3500
072500-5650	REBECCA VAUGHAN HOUSE PROJECT	33,969	39,830	8,173	20,000	20,000	20,000
	--TOTAL DEPARTMENT--	38,969	44,580	12,923	24,750		
	TOTAL - * CULTURAL ENRICHMENT *	38,969	44,580	12,923	24,750	23,500	23,500
	TOTAL FOR FUND	38,969	44,580	12,923	24,750		
	FINAL TOTAL	38,969	44,580	12,923	24,750		

Southampton County Historical Society

Founded 1964

Franklin, Virginia

Courtland, Virginia

4-100-72500

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33335 Statesville Rd.

Newsoms, VA 23874

February 13, 2012

Mr. Mike Johnson, County Administrator

P. O. Box 400

Courtland, VA 23837

Dear Mike:

On behalf of the Southampton County Historical Society I'd like to request the same amounts we received last year, minus the 5%. We want to be good stewards and good citizens. That would be \$3500 for lawn maintenance at the Rochelle-Prince House and the Heritage Village Museums and \$20,000 for the Rebecca Vaughan House.

We used the \$4,750 to help offset the costs of mowing at the Rochelle-Prince House and the Southampton Heritage Village/ Ag & Forestry Museum. It is a tremendous help to us to hire someone to mow for us when needed and to keep the beds clean and mulched at the Rochelle-Prince House. We are on the cusp of some big expenditure at the RVH and the Walking and Driving Trails.

I'd also like to thank you and the Board for your financial help and support over the last few years. It's been a real blessing.

Sincerely,



Mrs. Lynda T. Updike

President

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