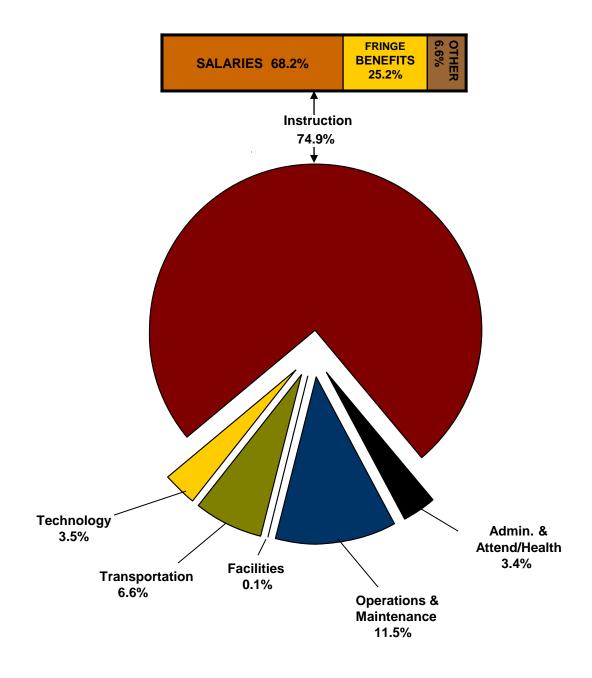
## Breakdown of Expenditures for Instruction 2011-2012



Total: \$371,947,460