

**WELFARE ADMINISTRATIVE SERVICES**

Funding history at a glance:

<b>FY 2009 Actual</b>	<b>FY 2010 Actual</b>	<b>FY 2011 Actual</b>	<b>FY 2012 Budgeted</b>	<b>FY 2013 Recommended</b>	<b>Increase (Decrease)</b>	<b>% Change</b>
\$1,706	\$1,621	\$1,540	\$1,540	\$1,540	\$0	0.00

	Prior Years		Current Year		2012/2013 Budget Year	
	Expenditure 2008/2009	Expenditure 2009/2010	Expenditure 2010/2011	Adopted Budget 2012/02	Department Request	County Admin Recommends Adopted Budget
* WELFARE ADMINISTRATION/SERVI						
CONTRIBUTIONS-STOP	1,706	1,621	1,540	1,540	1,540	1,540
--TOTAL DEPARTMENT--	1,706	1,621	1,540	1,540	1,540	1,540
TOTAL - * WELFARE ADMINISTRATION/SERVI	1,706	1,621	1,540	1,540	1,540	1,540
TOTAL FOR FUND	1,706	1,621	1,540	1,540	1,540	1,540
FINAL TOTAL	1,706	1,621	1,540	1,540	1,540	1,540

	Prior Years		Current Year		2012/2013 Budget Year	
	Expenditure 2008/2009	Expenditure 2009/2010	Expenditure 2010/2011	Adopted Budget 2011/12	Department Request	County Admin Recommends Adopted Budget
053600 * WELFARE ADMINISTRATION/SERVI						
053600-5668 CONTRIBUTIONS-STDP	1,706	1,621	1,540	1,540	1,540	1,540
--TOTAL DEPARTMENT--	1,706	1,621	1,540	1,540	1,540	1,540
TOTAL - * WELFARE ADMINISTRATION/SERVI	1,706	1,621	1,540	1,540	1,540	1,540

# STOP PROJECT of Hampton Roads

2551 ALMEDA AVENUE • NORFOLK, VIRGINIA 23513 • (757) 858-1360 • FAX (757) 858-1389

Helping People, Strengthening Families and Communities Since 1965.

January 30, 2012

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Mr. Michael Johnson  
County Administrator  
Southampton County  
P.O. Box 400  
Courtland, Virginia 23837

4-100-053600-5668

Dear Mr. Johnson:

The STOP Organization-Hampton Roads would like to request inclusion in the County's Budget for Fiscal Year 2012-2013. STOP's contribution request from Southampton County is in the amount of \$1,540.00.

The STOP Organization would like to thank you for your continued commitment to the Agency.

If there are any questions, please feel free to contact me at (757) 858-1385.

Sincerely,



Regina P. Lawrence  
President and CEO

Encl. (1)

Xc: George F. Reed, Chairman  
STOP Board of Directors

Rev. Allen Jeffers, Treasurer  
STOP Board of Directors

Shelia Robinson

Administrator, Financial Services

2-338