

**APPROVED CAPITAL IMPROVEMENT PROGRAM
FISCAL YEARS 2012 - 2017**

School							Total	
	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17		Beyond FY17
PPS: HVAC Equipment Roof		205,000			350,000		205,000 350,000	
PES:							-	
PMS: Renovate Locker Room* A&E Trailers Gym Roof* Renovation			388,000 790,000 385,000	72,000 110,000 11,275,500	72,000	72,000	388,000 790,000 601,000 110,000 11,275,500	
PHS: Renovate Locker Room Track Forum Renovation * HVAC Roof HVAC for GYM		300,000			75,000		- 300,000 - 75,000 -	66,000 2,500,000 925,000 125,000
Division Wide: Asphalt Repairs Bus Replacement					146,000 80,000		146,000 650,000	
	††	160,000	170,000	160,000		80,000		80,000
Total Capital Projects		665,000	1,733,000	11,617,500	723,000	152,000	14,890,500	3,696,000

* These projects would be addressed in a renovation of PMS (value \$2,980,000)

†† Two handicapped buses bought with ARRA funds