## SCHOOL RESOURCE OFFICER

# Funding history at a glance:

FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Increase	%
Actual	Actual	Actual	Budgeted	Recommended	(Decrease)	Change
\$47,486	\$48,072	\$48,893	\$50,528	\$52,637	\$2,109	4.17

### Included:

- 1. Mandated 5% cost of living adjustment for full-time employee, effective 7/1/2012
- 2. Mandated increase in VRS, group life

#### Other:

- 1. Shifts 5% employee share of VRS to employee
- 2. Passes 100% of medical insurance increase to employee

#### FYI:

- 1. Budget includes 1 FTE (School Resource Officer)
- 2. Salaries and benefits account for 100% of total budget

3/24/2012 SOUTHAMPTON COUNTY D ♣-100 ×SCHOOL RESOURCE OF	3/24/2012 SDUTHARPIDH CBUNFY FUND #-100 *SCHDOL RESOURCE DFFICER PROGR	I	E E E E E E E E E E E E E E E E E E E	1	四 22 日 氏 大	æ	CCDUNIING PE	ACCDURITMS PERIOD 2012/02	FAGE 1 51.067H	
		Expenditure 2008/2009	Prior Years Expenditure 2009/2010	Expenditure 2010/2011	Rdopted Sudget	Corrent Actual On 2012/62		Department Request	2012/2013 Budget Year ment County Admin Rdopte est Reconnends Budge	Rdopted Budget
031750 031750-1100	KSCHBBL RESDURCE BFFLCER PRDGR SALARIES & WAGES REGULAR	32,533	32,533	32,533	32,967	21,906		34,88	34,844	
031750-2100	FICA	2,265	2,238		2,522	1,478		2,666	2,666	
031750-2210	RETIREDENT	3/195	3,429		3,719	2,471		5,070	5,070	
031750-2215	RETIREMENT - EMPLOYEE SHARE	1,627	1,627		1,648	1,095		and of the latest and	The lates and the supplemental the suppl	
031750-2300	HOSPITAL PLAK	6,851			5,084	950'9		9,084	9,084	
031750-2400	GRIUP INSURANCE	267			on o-	19		460	960	
031750-2600	UNEMPLEYMENT INSURANCE	40	62	78	99			90	90	
031750-2700	HORKER'S COMPENSATION	708	427	100 000	4	422		433	433	
	TOTAL DEPARTMENT	47,486	48,072	48,983	50,578	33,489		52,637	52,637	The state of the s
IITAL - *SCI	TOTAL - KSCHOOL RESOURCE OFFICER PROGR	47,486	48,072	48,983	50,528	33,489		52,637	52,637	
				3.						
TOTAL FOR FUND		47,486	48 072	48 983	50,528	33,489		52,637	52,637	
FINAL TOTAL		47,486	48,072	48,983	50,528	33,489		52,637	52,637	

PROPOSED PAY PLAN	2012-2013		34,844
2011-2012 CURRENT	SALARY		33,184
SALARY RANGE LOW HIGH	2013		46,257
SALARY	2012-		29,843
SALARY	GRADE		21
YEARS	SERVICE ** as of 9/1/12		7
DATE			01/01/01
	POSITION	SCHOOL RESOURCE OFFICER	DEPUTY SHERIFF/SCHOOL RESOURCE OFFICER
	NAME		W ALLMOND

\*\* To calculate years of service, employee must be employed prior to September of any year.

	Adopted Budget	dual coverage	The state of the s	
129078 T 25078		34844. 34844. 4666. 4666. 4666. 433.	52637	
ACCOUNTING PERIOD 2011/12	Department Request	34844 36666 5070 4084 4084 1433	52,637	
a orthogram				
Œ	Current Actual Un 2011/12	16,375 1,105 1,847 4,542 422 422 25,156	25,156	75, 156
55 177 25 50 771	Adopted	32, 967 2,522 3,719 1,648 9,084 9,084 435 50,528	50,528	50,528
ia.i	Expenditure 2010/2011	32,533 2,208 3,670 1,627 6,391 791 46,983	48,983	48,983
12 12 12 13 13 14	Expenditure Expenditure 008/2009 2009/2010	32,533 2,238 3,429 1,627 7,569 193 62 421	48,072	48,072
ı	Expenditure 2008/2009	32,545 2,265 3,195 1,627 6,851 267 47,486	47,486	47,486
1/26/2012 SOUTHARFTON COUNTY 'UND #-100 *SCHOOL RESOURCE OFFICER PROGR		### ### ##############################	TOTAL - *SCHOOL RESOURCE OFFICER PROGR	TOTAL FOR FUND FINAL TOTAL

We are reimbursed by the School Suptem for this position