

INTRODUCTION - GRANTS AND SPECIAL FUNDS

Funding provided by categorical grants and special funds is used to supplement basic instructional programs during the school year. These sources provide among other things, technology and other equipment, materials and supplies, ecological field trips, alternative education including the education program at the Chesapeake Juvenile Center, adult education, vocational programs, pre-school 4-year old program, special education teachers and assistants, full day kindergarten and resource teachers at Title I schools, salary supplements for math teachers at defined high-risk middle schools, staff development, new textbooks, and the school lunch and breakfast programs,

The one page budget summary (Grants and Special Funds Budget Summary) on page E-2 shows grants grouped by funding source, Federal, State, Other, and Special Funds. For each category, the budget and actual costs for fiscal year 2009-2010 are displayed along with the budgets for years 2010-11 and 2011-12 and the increases and decreases between those two years.

Subsequent pages provide descriptions and sources of funding for each grant and special fund in the budget summary page on E-2. The descriptions follow the same alphabetical order as the budget summary under Federal, State, Other, Anticipated, and Special Funds.