Parks, Recreation & Culture

## HISTORICAL SOCIETY

Funding history at a glance:

| FY 2009  | FY 2010  | FY 2011  | FY 2012  | FY 2013     | Increase   | %      |
|----------|----------|----------|----------|-------------|------------|--------|
| Actual   | Actual   | Actual   | Budgeted | Recommended | (Decrease) | Change |
| \$38,969 | \$44,580 | \$12,923 | \$24,750 | \$23,500    | (\$1,250)  | (5.05) |

## Includes:

- 1. \$20,000 to be used for restoration of the Rebecca Vaughan House
- 2. \$3,500 to be used for operating expenses associated with the Ag & Forestry Museum, Rochelle-Prince House or Museum of Southampton History

| 3/25/2012 SOUTHARPTOR COURTY<br>FUND \$-100 * CULTURAL EXRICHHE | DUTHARPION COUNTY<br>CULTURAL EXRICHMENT X   | 1                        | 10<br>10<br>10<br>11                    | iui                      | X<br>F<br>X<br>E          | Œ.                   | ACCOUNTING PE | PEKIUD 2012/02            | PAGE 1<br>SLO67H   |                   |
|---|--|--------------------------|---|--------------------------|---------------------------|----------------------|---------------|---------------------------|--|-------------------|
|   |  | Expenditure<br>2006/2009 | Prior Years<br>Expenditure<br>2009/2010 | Expenditure<br>2010/2011 | Adopted<br>Buáget         | Actual On<br>2012/02 | Year          | Department<br>Request     | 2012/2013 Budget Year<br>Hent County Admin A<br>est Recommends I | Adopted<br>Rudget |
| 072500<br>072500-5600<br>072500-5650                            | * CULTURAL ENRICHMENT * CONTRIBUTIONS-HISTORICAL SOCIE REBECCA VAUGHAN HOUSE PROJECTTOTAL DEPARTMENT | 33,969                   | 4,750<br>39,830<br>44,580               | 4,750<br>8,173<br>12,923 | 4,750<br>20,000<br>24,750 | 536                  |               | 3,500<br>20,000<br>23,500 | 3,508<br>20,000<br>23,500  |                   |
| TOTAL - * C   | CULTURAL EXKICHMENT M  | 38,969                   | 44,580                                  | 12,923                   | 24,750                    | 536                  |               | 23,500                    | 23,500   |                   |
| TOTAL FOR FUND<br>FINAL TOTAL                                   |  | 38, 989<br>88, 989       | 44,580                                  | 12,923                   | 24,750                    | 536                  |               | 23,500                    | 23,500   |                   |

|  | # t t t t t t t t t t t t t t t t t t t |  | 1                  |                |             |   |  |  |
|--|---|--|--------------------|----------------|-------------|---|--|--|
|  | Year<br>Adopted<br>Rudget               |  |                    |                |             |   |  |  |
| PAGE 1<br>GL067H   | Budget<br>ty Admin                      | 3500   | 23,500             |                |             |   |  |  |
| RIOD 2011/12   | Department Cour<br>Request Rec          | 3500   | 23,500             |                |             |   |  |  |
| ACCOUNTING PEA   | Year                                    |  |                    |                |             |   |  |  |
| •  | Actual Bn<br>2011/12                    |  |                    |                |             |   |  |  |
| ₩<br>₩<br>₩<br>₩   | Adopted<br>Dudget                       | 4 , 750<br>20 , 000<br>24 , 750  | 24,750             | 24,750         | 24,750      |   |  |  |
| Lui  | Expenditure<br>2010/2011                | 4,750<br>8,173<br>12,923   | 12,923             | 12,923         | 12,923      |   |  |  |
| - 135 G A A  | Prior Years<br>Expenditure<br>2009/2010 | 4,750<br>39,830<br>44,580  | 44,580             | 44,580         | 44,580      | • |  |  |
| 1  | Expenditure<br>2008/2009                | 33,969   | 38,969             | 38,969         | 38 969      |   |  |  |
| IN COUNTY<br>ENRICHMENT *                                      |   | * CULTURAL EKRICHMENT *<br>CONTRIBUTIONS-HISTORICAL SOCIE<br>REDECCA VAUGHAN HOUSE PROJECT<br>TOTAL DEPARTMENT | L EMRICHMENT *     |                |             |   |  |  |
| 1/26/2012 SOUTHANPTOR COUNTY<br>FUND 8-100 * CULTURAL ENRICHME |   | 072500<br>072500-5600<br>072500-5650<br>REBE   | FDTAL - * CULTURAL | TOTAL FOR FUND | FIRML TOTAL | : |  |  |

## Southampton County Historical Society

Founded 1964

Franklin, Virginia

Courtland, Virginia

4-100-72500

33335 Statesville Rd.

Newsoms, VA 23874

February 13, 2012

Mr. Mike Johnson, County Administrator

RECEIVED FEB 1 7 2012

P. O. Box 400

Courtland, VA 23837

Dear Mike:

On behalf of the Southampton County Historical Society I'd like to request the same amounts we received last year, migus the 5%. We want to be good stewards and good citizens. That would be \$3500 for lawn maintenance at the Rochelle-Prince House and the Heritage Village Museums and \$20,000 for the Rebecca Vaughan House.

We used the \$4,750 to help offset the costs of mowing at the Rochelle-Prince House and the Southampton Heritage Village/ Ag & Forestry Museum. It is a tremendous help to us to hire someone to mow for us when needed and to keep the beds clean and mulched at the Rochelle-Prince House. We are on the cusp of some big expenditure at the RVH and the Walking and Driving Trails.

I'd also like to thank you and the Board for your financial help and support over the last few years. It's been a real blessing.

Sincerely,

Mrs. Lynda T. Updike

**President**