

STREETLIGHTS

Funding history at a glance:

<u>FY 2009 Actual</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Actual</u>	<u>FY 2012 Budgeted</u>	<u>FY 2013 Recommended</u>	<u>Increase (Decrease)</u>	<u>% Change</u>
\$46,357	\$44,241	\$45,867	\$45,987	\$48,000	\$2,013	4.38

	Prior Years		Current Year		2012/2013 Budget Year	
	Expenditure 2008/2009	Expenditure 2009/2010	Expenditure 2010/2011	Adopted Budget 2012/02	Department Request	County Admin Recommends Adopted Budget
041320 * STREET LIGHTS *						
041320-5110 ELECTRICAL SERVICES	46,357	44,241	45,867	45,987	48,000	48,000
--TOTAL DEPARTMENT--	46,357	44,241	45,867	45,987	48,000	48,000
TOTAL - * STREET LIGHTS *					48,000	48,000
TOTAL FOR FUND					48,000	48,000
FINAL TOTAL					48,000	48,000