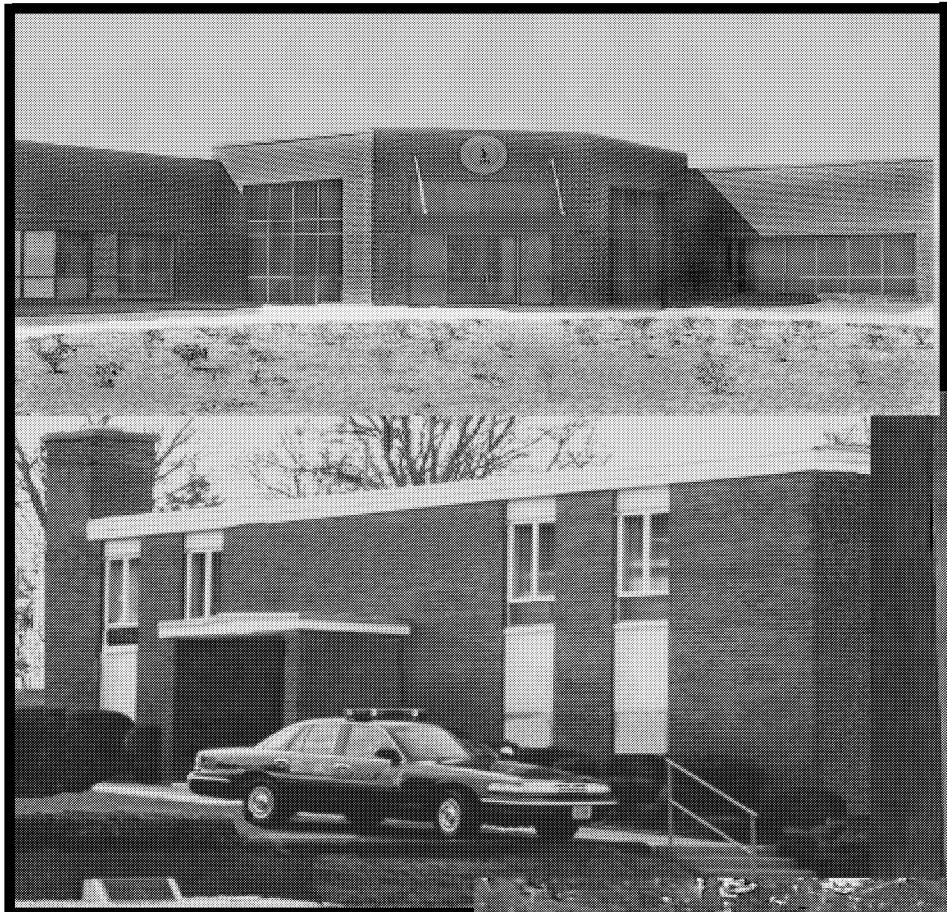


COMPENSATION BOARD



**FY 2001
JAIL COST
REPORT**

NOVEMBER 1, 2002

PREFACE

This is the fourth annual Jail Cost Report prepared by the Compensation Board in accordance with the provisions of Item 60L of the 2000 Appropriation Act. The Compensation Board is required to annually prepare a report detailing all expenditures and revenues of Virginia's local and regional jails and jail farms. This report contains those items for FY2001 along with a brief profile of each facility and its operating environment.

Considering the wide variation in size, age and capacity utilization of jail facilities throughout the Commonwealth as well as the variety of inmate programs offered, it follows that there also exists a wide range of inmate per day costs. Our findings indicate that approximately 55% of those daily costs are attributable to personnel costs. For each facility we note whether or not the locality supplements the Compensation Board's salaries for jail personnel and whether the locality supplies additional positions for the jail at locality expense. On the revenue side, there is a similar variance between the percent of funding provided by the Commonwealth and that provided by a given locality. This report also displays the flow of federal revenue in funding Virginia's jails. We have included comparative data for fiscal years 1999, 2000 and 2001.

Compensation Board staff would like to express their appreciation for the cooperation they received from sheriffs, regional jail superintendents and finance and budget staff in Virginia's cities and counties in compiling the data for this report.

Questions or comments regarding this report should be directed to Richard A. Lampman, Ph D., Policy and Planning Manager, of the Compensation Board. He may be reached at telephone number 804-786-0786 Ext 215 or e-mail at: rlampman@scb.state.va.us.

Bruce W. Haynes
Executive Secretary
November 1, 2002

INTRODUCTION

Staff of the Compensation Board convened a task force to develop a reporting format for the collection of data of jail costs and revenues as set out in Item 70L of the 1998 Appropriation Act. The task force met from May through October, 1998 and provided recommendations to the Compensation Board regarding the reporting format. The Board accepted the task force recommendations and provided the Chairmen of the Senate Finance and House Appropriations Committees a report format in November 1998.

With the concurrence of the task force, we focused on determining the source of funds used to operate the Commonwealth's jails – Commonwealth, federal government or local government – and display funding percentages for those three sources as well as "other" which includes medical copayments, telephone commissions and interest income.

As this is the fourth year of this report, Compensation Board staff developed a three-hour refresher-training program offered at two sites for the Commonwealth for both jail administrators and finance officers. The training largely consisted of a discussion of the components of each line item in the reporting format and was attended by representatives of 23 jails.

Between January 22, 2002 and May 31, 2002 we conducted thirty-seven (37) on-site visits of local and regional jails. Thirty-seven (37) jails were able to send their information through the mail or electronically. One jail, Alleghany County, was **not** visited and is not included in this report. This is a facility which opened in March 2001. Due to extraordinary start-up costs associated with opening a new facility and the measured increase in inmate population, the task force felt that expense and revenue figures for a newly opened jail would be misleading. This jail will be included in next year's report.

When the staff determined that all revenues and expenses had been properly reported, the Sheriff or jail administrator and the locality's finance manager were asked to sign a letter attesting to the soundness of the data presented.

FY2001 FINDINGS SUMMARY

The average operating cost per inmate per day was \$55.27, up \$1.66 from last year's report. Jail operating costs per inmate day ranged from a low of \$29.25 at the Piedmont Regional Jail to \$122.86 in Fairfax County.

Total expenditures reported for operating and capital costs for housing inmates in local and regional jails and jail farms in FY 2001 was \$544,910,286. The Compensation Board provided funding of \$246,732,207 with other state agencies providing an additional \$58,544,943. In order to fully fund the housing of Virginia's local inmates, localities contributed \$183,280,196 to their own local and regional jails and an additional \$3,819,803 to house inmates in jails in other jurisdictions. Federal sources provided funding of \$30,716,494. Other funding, such as inmate telephone commissions and medical co-payments, investment income and interest earned, contributed \$17,690,697. Work release funds generated from the inmates provided \$6,103,195. Housing out of state inmates generated \$490,277. In addition, Central State Hospital leases a portion of a regional jail and paid \$621,960 in rentals. The regional jails showed an excess of revenues over expenditures of \$3,089,486.

The average share of total funding of expenditures by the Commonwealth was 56%. It ranged from 23% for the Alexandria City Jail to 87% for the New River Valley Regional Jail.

The locality's share of total expenditures ranged from no contribution at the Piedmont Regional Jail to 70% from the county of Fairfax. The average locality's share for the Commonwealth was 34%.

Thirty-five jails received federal and out of state per diems totaling \$26,962,827. Federal revenues accounted for more than 10% of the total at 10 jails. Northern Neck Regional Jail received 58% of its funding from federal sources while Central Virginia Regional Jail received 54%. The Commonwealth's overhead recovery program returned \$1,963,260 to the general fund.

Operating costs per inmate day in Northern Virginia were \$74.62. Other regions of the state were substantially lower with Eastern at \$48.12, Central at \$47.48 and the Western at \$46.96.

Commonwealth funding for jail expansion totaled \$56 million with the Riverside Regional Jail accounting for \$24.2 million, New River Valley Regional Jail \$15.7 million and the Peumansend Creek Regional Jail adding another \$ 13.1 million of the total. Local funding for expansion totaled \$3.2 million with the Central Virginia Regional Jail contributing \$1.3 million and the Northern Neck Regional Jail an additional \$0.9 million.

Local jails accounted for 63% of total inmate days and accounted for 34% of the total federal / out of state inmate days. Total costs for housing inmates in local (sheriff run) jails was \$6.88 per day lower than the average of \$69.26 for all jails in the Commonwealth. Local funding was 6.4% greater than the state average while Commonwealth funding trailed the average by 4.0%.

In comparison to the state average, operating costs for regional jails were \$3.69 lower per day, even with a 12% lower capacity utilization. These jails tend to be the newest in the state and were designed with additional capacity for future population growth. When debt service and long-term capital costs are included, the regional jails' total costs were \$13 per inmate day higher than the state average. Regional jails were responsible for 35% of the state's total inmate days and they also held 66 % of the federal and out of state inmate population. Due to this relatively large federal inmate population, federal funding was 2.3 % above the state average. The member localities' funding was 9.0% lower than the statewide average.

The two jail farms which accounted for the remaining 2 percent of inmate days had daily operating costs that were \$3.69 a day lower than the state average of \$55.27. As they had minimal capital expenditures/debt service costs of 17 cents, their total expenditures per inmate day of \$ 51.75 were the lowest of the three subgroups. They did not hold any federal inmates and received no federal funding.

The non-jurisdictional entities that paid the highest amounts for holding inmates were the City of Harrisonburg at \$643,769, that has a contractual arrangement with Rockingham County Jail; and the Central State Hospital at \$621,960, that has a contractual arrangement with Riverside Regional Jail.

The fourteen largest facilities, as measured by DOC operating capacity, accounted for 53 percent of the Commonwealth's total jail funding and these same facilities were responsible for 53 percent of all inmate responsible days.

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Total Virginia Jails (74)

Fiscal Year 2001

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	584	Locally Funded Positions	Mixed
Direct Supervision - # Beds	5,072	Air Conditioned	Mixed
Indirect Supervision - # Beds	11,112	Houses Females	Mixed
Date(s) Built	1835 - 2001	Operates Dispatch	Mixed
ALL INMATE HOUSED DAYS (LIDS)	7,759,969	OPERATING CAPACITY	
FED / Out of State ADP	1,253	131%	TOTAL
TOTAL LIDS ADP	21,260	124%	STATE RESPONSIBLE
DOC RATED OPERATING CAPACITY	16,184		

ALL INMATE RESPONSIBLE DAYS

7,867,997

*Expenses Per Inmate Day***2. EXPENDITURES**

Personal Services	\$297,336,265	\$37.79
Food Services	\$26,006,936	\$3.31
Medical Services	\$37,809,097	\$4.81
Inmate Programs	\$1,551,232	\$0.20
Transportation	\$3,801,648	\$0.48
Direct Jail Support	\$45,233,823	\$5.75
Capital Accounts - Operating	\$3,570,966	\$0.45
Other Jail Indirect Expenses	\$19,514,872	\$2.48
SUB-TOTAL OPERATING	\$434,824,839	\$55.27
Capital Accounts - Long Term	\$3,183,956	\$0.40
Debt Service	\$106,901,491	\$13.59
TOTAL EXPENDITURES	\$544,910,286	\$69.26

ALL INMATE RESPONSIBLE DAYS

7,867,997

*Revenue Per Inmate Day***3. REVENUES**

Commonwealth Funded			
Grants	\$1,720,016	\$0.22	
Salaries	\$178,980,441	\$22.75	
Per-Diems - Gross:	\$64,787,096	\$8.24	
- Overhead Recovery	-\$1,963,260	-\$0.25	FUNDING PERCENT OF
Per-Diems - Net	\$62,823,836	\$7.99	TOTAL EXPENDITURES
Office / Vehicles	\$3,957,231	\$0.50	BY SOURCE
Other	\$970,699	\$0.12	56.02% STATE FUNDED
Federal - Per-Diems	\$26,472,550	\$3.36	5.64% FEDERAL FUNDED
Grants	\$2,373,326	\$0.30	
Other	\$1,291,529	\$0.16	
Local Jurisdictional	\$183,280,196	\$23.30	33.63% LOCAL FUNDED
Non-Local Jurisdictional	\$4,441,763	\$0.56	
Out of State	\$490,277	\$0.06	
Work Release	\$6,103,195	\$0.78	5.27% OTHER FUNDED
Other	\$17,690,697	\$2.25	100.57% TOTAL FUNDED
SUB-TOTAL OPERATING	\$490,595,756	\$62.35	Per Inmate Day
Commonwealth Construction Reimbursement	\$56,824,927	\$7.22	
CAP Funds (Federal)	\$579,089	\$0.08	
TOTAL REVENUES	\$547,999,772	\$69.65	Per Inmate Day
Excess or (Deficiency) of Revenues	\$3,089,486	\$0.39	Per Inmate Day

Total Virginia Jails (73) Fiscal Year 2000

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	574	Locally Funded Positions	Mixed
Direct Supervision - # Beds	3,454	Air Conditioned	Mixed
Indirect Supervision - # Beds	11,189	Houses Females	Mixed
Date(s) Built	1835 - 2000	Operates Dispatch	Mixed
ALL INMATE HOUSED DAYS (LIDS)	7,146,419	OPERATING CAPACITY	
FED / Out of State ADP	1,219	133%	TOTAL
TOTAL LIDS ADP	19,526	125%	STATE RESPONSIBLE
DOC RATED OPERATING CAPACITY	14,643		

ALL INMATE RESPONSIBLE DAYS 7,213,852

2. EXPENDITURES

Personal Services	\$266,129,332	Expenses Per Inmate Day
Food Services	\$23,626,275	\$36.89
Medical Services	\$30,400,710	\$3.28
Inmate Programs	\$1,353,746	\$4.21
Transportation	\$3,746,382	\$0.19
Direct Jail Support	\$37,909,221	\$0.52
Capital Accounts - Operating	\$5,293,840	\$5.26
Other Jail Indirect Expenses	\$18,241,509	\$0.73
SUB-TOTAL OPERATING	\$386,701,015	\$2.53
		\$53.61
Capital Accounts - Long Term	\$12,841,270	\$1.78
Debt Service	\$59,773,609	\$8.28
TOTAL EXPENDITURES	\$459,315,894	\$63.67
		Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 7,213,852

3. REVENUES

Commonwealth Funded		Revenue Per Inmate Day	Revenue Per Inmate Day
Grants	\$547,175	\$0.08	
Salaries	\$162,631,574	\$22.54	
Per-Diems - Gross:	\$57,045,395	\$7.91	
- Overhead Recovery	\$3,251,317	\$0.45	FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Per-Diems - Net	\$53,794,078	\$7.46	
Office / Vehicles	\$3,937,472	\$0.55	
Other	\$2,220,408	\$0.31	
Federal - Per-Diems	\$24,773,432	\$3.43	52.35% STATE FUNDED
Grants	\$644,812	\$0.09	6.77% FEDERAL FUNDED
Other	\$623,680	\$0.08	
Local Jurisdictional (to balance)	\$164,008,235	\$22.74	35.71% LOCAL FUNDED
Non-Local Jurisdictional	\$4,096,862	\$0.57	
Out of State	\$696,793	\$0.09	
Work Release	\$5,271,015	\$0.73	5.19% OTHER FUNDED
Other	\$13,756,343	\$1.91	100.01% TOTAL FUNDED
SUB-TOTAL OPERATING	\$437,001,879	\$60.58	Per Inmate Day
Commonwealth Construction Reimbursement	\$17,298,663	\$2.40	
CAP Funds (Federal)	\$5,050,181	\$0.70	
TOTAL REVENUES	\$459,350,723	\$63.68	Per Inmate Day
Excess or (Deficiency) of Revenues	\$34,829	\$0.01	Per Inmate Day

All Local Jails (54)

Fiscal Year 2001 .

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	234	Locally Funded Positions	Mixed
Direct Supervision - # Beds	2,132	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,471	Houses Females	Mixed
Date(s) Built	1835 - 2000	Operates Dispatch	Mixed
ALL INMATE HOUSED DAYS (LIDS)	4,867,216	OPERATING CAPACITY	
FED / Out of State ADP	422	139%	TOTAL
TOTAL LIDS ADP	13,335	134%	STATE RESPONSIBLE
DOC RATED OPERATING CAPACITY	9,603		

ALL INMATE RESPONSIBLE DAYS

		<i>Expenses Per Inmate Day</i>
Personal Services	\$195,405,607	\$39.61
Food Services	\$15,780,796	\$3.20
Medical Services	\$25,254,190	\$5.12
Inmate Programs	\$862,555	\$0.18
Transportation	\$2,825,855	\$0.57
Direct Jail Support	\$23,074,581	\$4.68
Capital Accounts - Operating	\$1,797,668	\$0.36
Other Jail Indirect Expenses	\$18,416,026	\$3.73
SUB-TOTAL OPERATING	\$283,417,278	\$57.45
Capital Accounts - Long Term	\$47,139	\$0.01
Debt Service	\$24,226,969	\$4.92
TOTAL EXPENDITURES	\$307,691,386	\$62.38

ALL INMATE RESPONSIBLE DAYS

		<i>Revenue Per Inmate Day</i>	<i>Revenue Per Fed. / Out of State Inmate Day</i>	<i>(All) Inmate Day</i>
3. REVENUES				
Commonwealth Funded				
Grants	\$16,843	\$0.00		
Salaries	\$114,282,642	\$23.17		
Per-Diems - Gross:	\$40,372,467	\$8.19		
- Overhead Recovery	-\$771,517	-\$0.16		
Per-Diems - Net	\$39,600,950	\$8.03		
Office / Vehicles	\$2,439,857	\$0.49		
Other	\$844,774	\$0.17		
Federal - Per-Diems	\$10,660,198	\$2.16	\$69.19	51.98% STATE FUNDED
Grants	\$1,671,599	\$0.34		
Other	\$241,895	\$0.05		
Local Jurisdictional (to balance)	\$123,066,369	\$24.95		40.00% LOCAL FUNDED
Non-Local Jurisdictional	\$3,035,526	\$0.62		
Out of State	\$2,141	\$0.00		
Work Release	\$3,858,850	\$0.78		3.94% OTHER FUNDED
Other	\$5,221,705	\$1.06		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$304,943,349	\$61.82		Per Inmate Day
Commonwealth Construction Reimbursement	\$2,748,037	\$0.56		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$307,691,386	\$62.38		Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00		Per Inmate Day

All Regional Jails (18)

Fiscal Year 2001

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	350	Locally Funded Positions	Mixed
Direct Supervision - # Beds	2,940	Air Conditioned	Mixed
Indirect Supervision - # Beds	3,384	Houses Females	Yes
Date(s) Built	1935 - 1999	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	2,749,418	OPERATING CAPACITY	
FED / Out of State ADP	831		
TOTAL LIDS ADP	7,533	119%	TOTAL
DOC RATED OPERATING CAPACITY	6,324	106%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS**2. EXPENDITURES**

Personal Services	\$97,608,154	Expenses Per Inmate Day
Food Services	\$9,706,822	\$34.96
Medical Services	\$12,303,381	\$3.48
Inmate Programs	\$683,946	\$4.41
Transportation	\$901,633	\$0.24
Direct Jail Support	\$20,978,390	\$0.32
Capital Accounts - Operating	\$1,701,815	\$7.51
Other Jail Indirect Expenses	\$129,269	\$0.61
SUB-TOTAL OPERATING	\$144,013,410	\$0.05
		\$51.58
Capital Accounts - Long Term	\$3,136,817	\$1.12
Debt Service	\$82,650,592	\$29.61
TOTAL EXPENDITURES	\$229,800,819	\$82.31
		Per Inmate Day

ALL INMATE RESPONSIBLE DAYS**3. REVENUES**

Commonwealth Funded		Revenue Per Inmate Day	Revenue Per Fed. / Out of State
Grants	\$1,703,173	\$0.61	
Salaries	\$64,697,799	\$23.18	
Per-Diems - Gross:	\$20,967,329	\$7.51	
- Overhead Recovery	\$1,191,743	\$0.43	FUNDING PERCENT OF
Per-Diems - Net	\$19,775,586	\$7.08	TOTAL EXPENDITURES
Office / Vehicles	\$1,517,374	\$0.54	BY SOURCE
Other	\$125,925	\$0.05	61.75% STATE FUNDED
Federal - Per-Diems	\$15,812,352	\$5.66	7.90% FEDERAL FUNDED
Grants	\$701,727	\$0.25	
Other	\$1,049,634	\$0.38	
Local Jurisdictional	\$56,505,126	\$20.24	24.59% LOCAL FUNDED
Non-Local Jurisdictional	\$1,406,237	\$0.50	
Out of State	\$488,136	\$0.17	
Work Release	\$2,121,093	\$0.76	7.11% OTHER FUNDED
Other	\$12,330,164	\$4.42	101.34% TOTAL FUNDED
SUB-TOTAL OPERATING	\$178,234,326	\$63.84	Per Inmate Day
Commonwealth Construction Reimbursement	\$54,076,890	\$19.37	
CAP Funds (Federal)	\$579,089	\$0.21	
TOTAL REVENUES	\$232,890,305	\$83.42	Per Inmate Day
Excess or (Deficiency) of Revenues	\$3,089,486	\$1.11	Per Inmate Day

All Jail Farms (2)

Fiscal Year 2001

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	257	Houses Females	No
Date(s) Built	1941- 1994	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	143,335	OPERATING CAPACITY	
FED / Out of State ADP	0	153%	TOTAL STATE RESPONSIBLE
TOTAL LIDS ADP	393		
DOC RATED OPERATING CAPACITY	257		

2. EXPENDITURES

	ALL INMATE RESPONSIBLE DAYS	143,335	Expenses Per Inmate Day
Personal Services		\$4,322,504	\$30.16
Food Services		\$519,318	\$3.62
Medical Services		\$251,526	\$1.75
Inmate Programs		\$4,731	\$0.03
Transportation		\$74,160	\$0.52
Direct Jail Support		\$1,180,852	\$8.24
Capital Accounts - Operating		\$71,483	\$0.50
Other Jail Indirect Expenses		\$969,577	\$6.76
SUB-TOTAL OPERATING		\$7,394,151	\$51.58
Capital Accounts - Long Term		\$0	\$0.00
Debt Service		\$23,930	\$0.17
TOTAL EXPENDITURES		\$7,418,081	\$51.75

3. REVENUES

	ALL INMATE RESPONSIBLE DAYS	143,335	Revenue Per Inmate Day	Revenue Per Inmate Day	Funding Percent of Total Expenditures By Source
Commonwealth Funded					(All) STATE FUNDED
Grants		\$0	\$0.00		
Salaries		\$0	\$0.00		
Per-Diems - Gross:		\$3,447,300	\$24.05		
- Overhead Recovery		\$0	\$0.00		
Per-Diems - Net		\$3,447,300	\$24.05		
Office / Vehicles		\$0	\$0.00		
Other		\$0	\$0.00		
Federal - Per-Diems		\$0	\$0.00		
Grants		\$0	\$0.00		
Other		\$0	\$0.00		
Local Jurisdictional (to balance)		\$3,708,701	\$25.87		
Non-Local Jurisdictional		\$0	\$0.00		
Out of State		\$0	\$0.00		
Work Release		\$123,252	\$0.86		
Other		\$138,828	\$0.97		
SUB-TOTAL OPERATING		\$7,418,081	\$51.75		46.47% STATE FUNDED
Commonwealth Construction Reimbursement		\$0	\$0.00		0.00% FEDERAL FUNDED
CAP Funds (Federal)		\$0	\$0.00		
TOTAL REVENUES		\$7,418,081	\$51.75		50.00% LOCAL FUNDED
Excess or (Deficiency) of Revenues		\$0	\$0.00		3.53% OTHER FUNDED
					100.00% TOTAL FUNDED
					Per Inmate Day
					Per Inmate Day
					Per Inmate Day

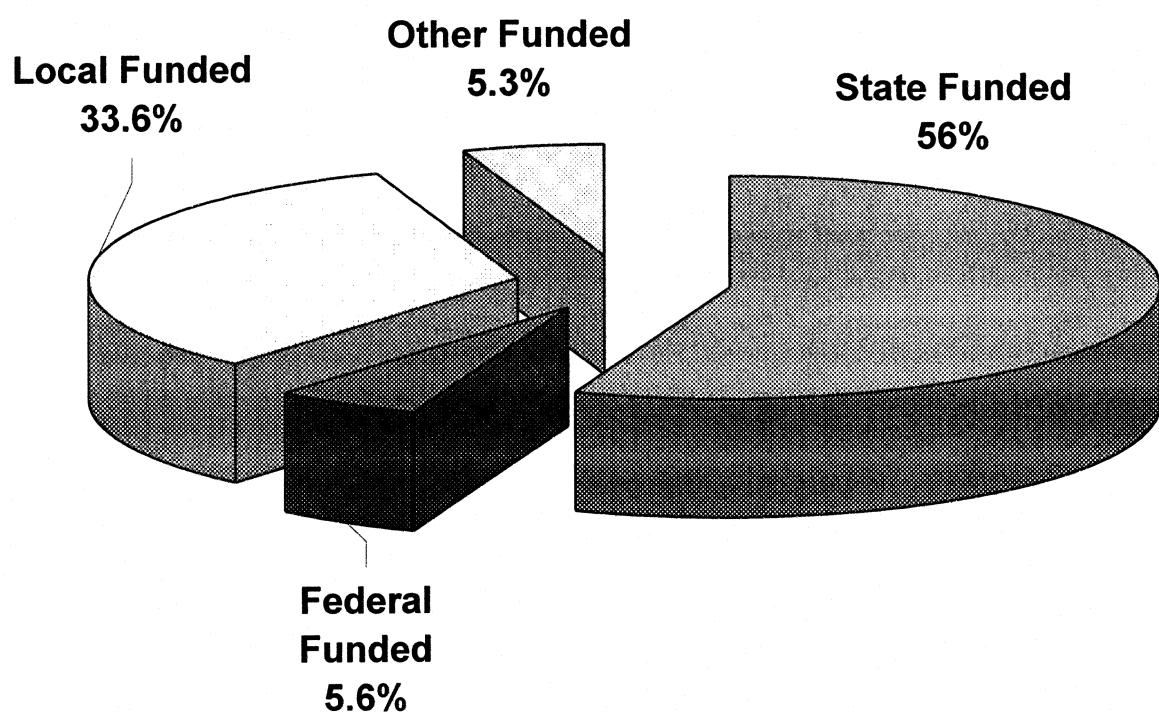
Jails Studied FY 2001

Jails Studied FY 2000	73
Jails Deleted from the FY 2000 Study - Closed	(0)
None	
Jails Studied For The First Time FY 2001:	1
FIPS 490 Peumensand Creek Regional	
<hr/>	
Jails Studied FY 2001	74

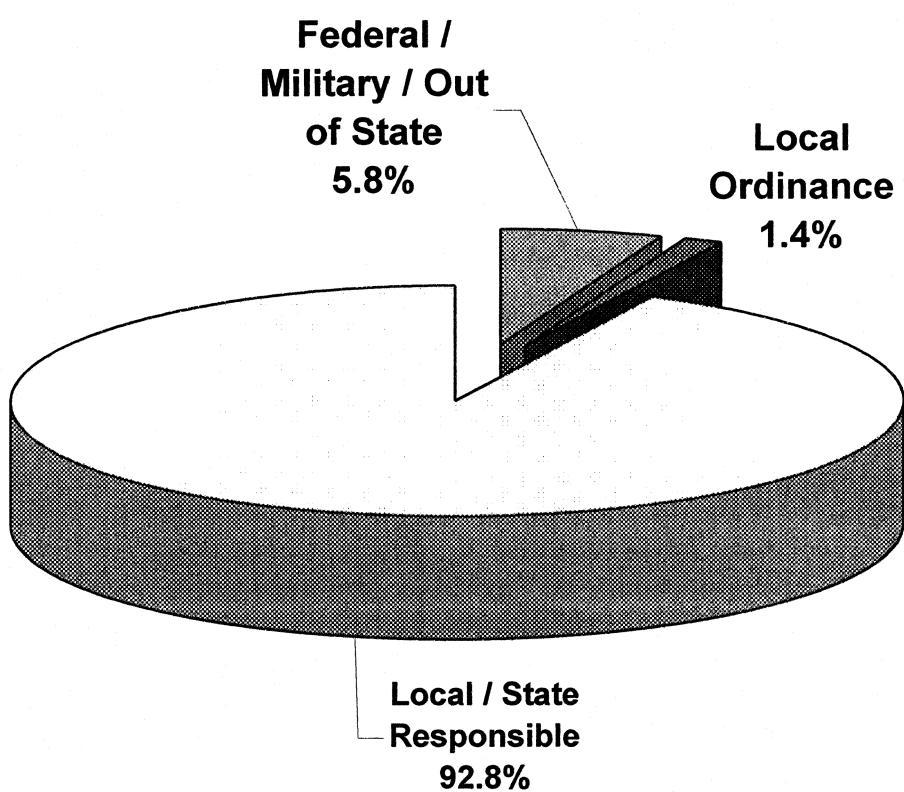
Jails Not Studied – Newly Opened

FIPS	Locality	<i>Opened</i>
005	Alleghany County	March 19, 2001

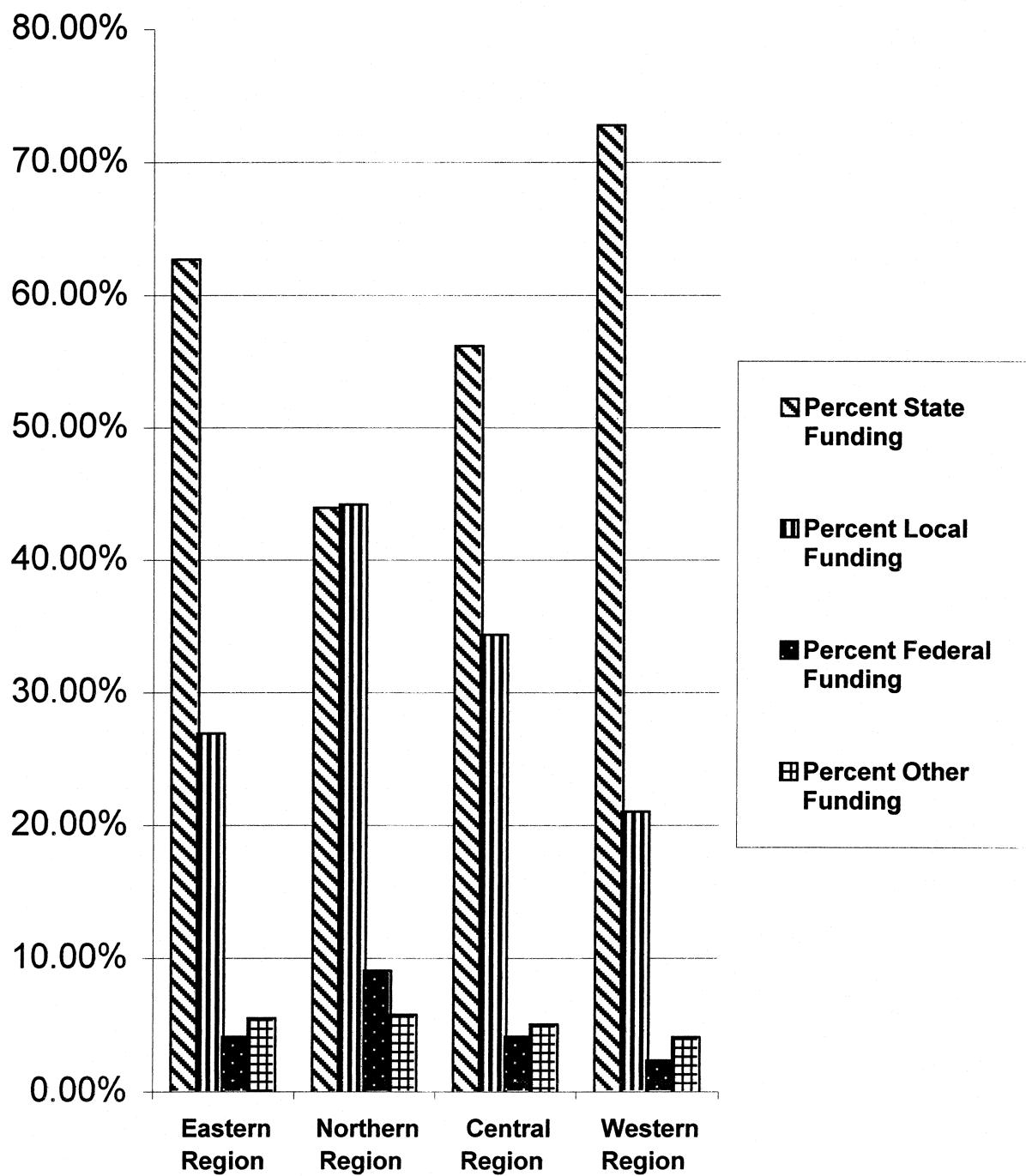
FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE



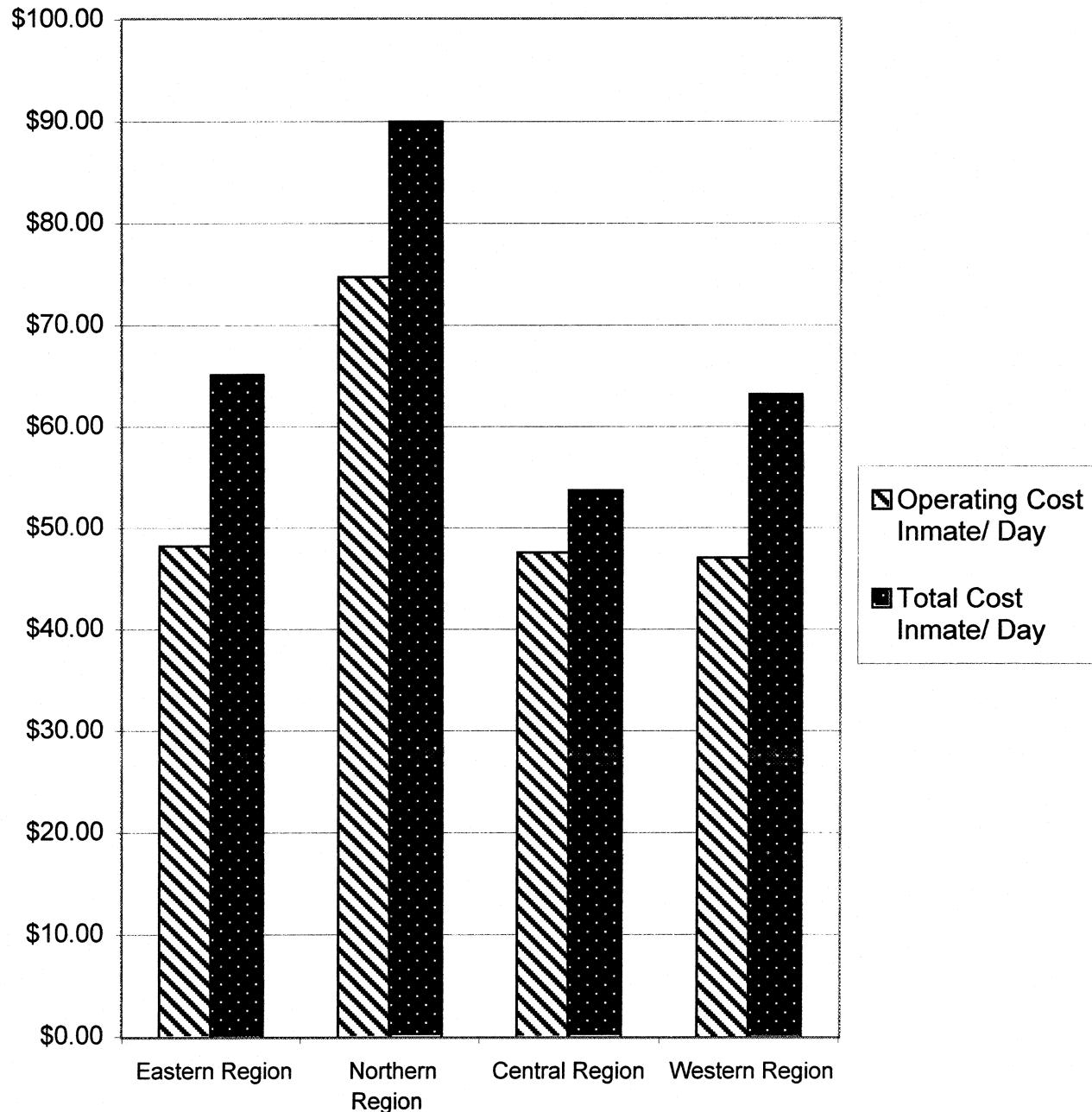
INMATE DAYS BY TYPE



JAIL FUNDING BY SOURCE

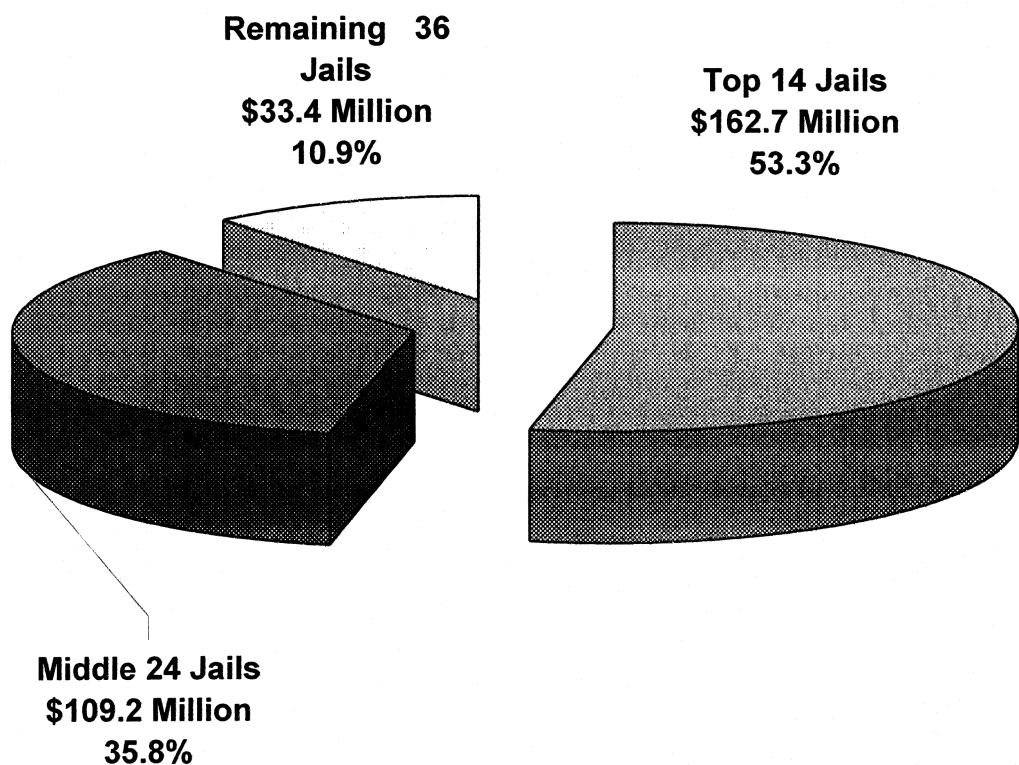


OPERATING AND TOTAL JAIL COSTS PER INMATE DAY



DISTRIBUTION OF STATE REVENUES* BY TOTAL JAIL SIZE (BED CAPACITY)

***STATE REVENUES INCLUDE: GRANTS, SALARIES AND
BENEFITS, PER-DIEMS, OFFICE / VEHICLE, EMERGENCY
MEDICAL AND CAPITAL CONSTRUCTION**



Jail Cost Per Inmate Day - Alphabetical

Jail	Fiscal Year 2001, 2000 and 1999	Operating Cost Per Inmate-Day	% Increase / (Decrease) Per Inmate-Day			
	FY 2001	FY 2000	FY 1999	3 Year Ave.	FY 99 vs. FY 2001	
Accomack County	\$31.21	\$30.57	\$33.11	\$31.63	-5.74%	
Albemarle / Charlottesville Reg.	\$47.31	\$40.54	\$43.95	\$43.93	7.65%	
Alexandria City	\$106.27	\$96.02	\$98.26	\$100.18	8.16%	
Amherst County	\$44.94	\$46.95	\$42.72	\$44.87	5.19%	
Appomattox County	\$77.77	\$69.26	\$65.17	\$70.73	19.34%	
Arlington County	\$90.64	\$92.12	\$91.51	\$91.42	-0.94%	
Augusta County	\$44.43	\$40.68	\$38.14	\$41.09	16.48%	
Blue Ridge Regional (Combined)	\$47.45	\$46.41	\$36.40	\$43.42	30.35%	
Botetourt County	\$55.27	\$56.47	\$52.01	\$54.59	6.28%	
Bristol City	\$57.18	\$62.72	\$69.36	\$63.09	-17.56%	
Brunswick County	\$47.14	\$39.32	\$47.28	\$44.58	-0.30%	
Buchanan County	\$49.52	\$83.53	\$61.38	\$64.81	-19.32%	
Central Virginia Regional	\$42.24	\$39.76	\$39.32	\$40.44	7.42%	
Charlotte County	\$54.34	\$78.69	\$90.89	\$74.64	-40.21%	
Chesapeake City	\$69.42	\$70.04	\$65.67	\$68.38	5.71%	
Chesterfield County	\$60.38	\$55.24	\$47.25	\$54.29	27.79%	
Clarke Frederick Winchester Reg.	\$51.43	\$57.71	\$56.83	\$55.32	-9.50%	
Culpeper County	\$80.20	\$77.35	\$74.04	\$77.20	8.32%	
Danville City	\$40.99	\$36.82	\$41.98	\$39.93	-2.36%	
Danville City Farm	\$38.45	\$40.02	\$48.50	\$42.32	-20.72%	
Dickenson County	\$57.35	\$79.77	\$71.10	\$69.40	-19.34%	
Dinwiddie County	\$41.06	\$42.38	\$44.24	\$42.56	-7.18%	
Fairfax County	\$122.86	\$107.75	\$97.18	\$109.26	26.43%	
Fauquier County	\$63.35	\$63.22	\$58.78	\$61.78	7.79%	
Franklin County	\$48.33	\$42.45	\$47.12	\$45.97	2.56%	
Gloucester County	\$61.84	\$59.86	\$51.79	\$57.83	19.40%	
Hampton City	\$51.29	\$50.03	\$55.86	\$52.39	-8.18%	
Hampton Roads Regional	\$55.55	\$46.12	\$41.03	\$47.57	35.38%	
Henrico County	\$63.02	\$61.48	\$65.59	\$63.36	-3.93%	
Henry County	\$39.31	\$42.00	\$45.38	\$42.23	-13.38%	
Lancaster County	\$69.10	\$67.02	\$90.21	\$75.44	-23.39%	
Lee County	\$41.60	\$41.42	\$49.45	\$44.16	-15.88%	
Loudoun County	\$88.70	\$81.44	\$88.46	\$86.20	0.27%	
Martinsville City	\$52.54	\$53.19	\$49.61	\$51.78	5.90%	
Mecklenburg County	\$53.09	\$52.72	\$47.60	\$51.14	11.54%	
Middle Peninsula Regional	\$67.96	\$63.98	\$68.32	\$66.75	-0.52%	
Montgomery County	\$36.38	\$37.38	\$33.26	\$35.67	9.38%	
New River Valley Regional	\$41.90	\$49.29	N.A.			
Newport News City	\$40.07	\$40.96	\$46.41	\$42.48	-13.65%	
Newport News City Farm	\$60.99	\$57.02	\$51.75	\$56.59	17.85%	
Norfolk City	\$38.29	\$39.25	\$40.23	\$39.26	-4.83%	
Northampton County	\$65.78	\$63.88	\$51.73	\$60.46	27.16%	
Northern Neck Regional	\$48.57	\$40.74	\$37.45	\$42.25	29.68%	
Page County	\$45.65	\$54.66	\$40.14	\$46.82	13.73%	
Pamunkey Regional	\$49.84	\$54.90	\$59.87	\$54.87	-16.75%	
Patrick County	\$52.15	\$65.81	\$37.60	\$51.85	38.70%	
Petersburg City	\$48.84	\$45.83	\$46.47	\$47.05	5.09%	
Peumansend Creek Regional	\$63.71	N.A.	N.A.			

Jail Cost Per Inmate Day - Alphabetical

Fiscal Year 2001, 2000 and 1999	Operating Cost Per Inmate-Day	% Increase / (Decrease) Per Inmate-Day			
Jail	FY 2001	FY 2000	FY 1999	3 Year Ave.	FY 99 vs. FY 2001
Piedmont Regional	\$29.25	\$29.25	\$30.81	\$29.77	-5.08%
Pittsylvania County	\$45.76	\$39.71	\$37.85	\$41.11	20.90%
Portsmouth City	\$40.19	\$44.97	\$45.25	\$43.47	-11.18%
Prince Wm / Manassas Reg.	\$68.42	\$78.06	\$68.99	\$71.82	-0.82%
Rappahannock County	\$78.22	\$91.91	\$71.60	\$80.58	9.24%
Rappahannock Regional	\$64.34	\$62.07	\$53.16	\$59.85	21.03%
Richmond City	\$38.29	\$34.17	\$33.70	\$35.39	13.61%
Riverside Regional	\$49.95	\$52.00	\$52.11	\$51.35	-4.15%
Roanoke City	\$49.71	\$49.89	\$44.50	\$48.03	11.71%
Roanoke County/Salem	\$59.23	\$60.46	\$54.07	\$57.92	9.56%
Rockbridge Regional	\$56.19	\$72.13	\$73.49	\$67.27	-23.55%
Rockingham County	\$46.75	\$52.50	\$53.61	\$50.95	-12.80%
Russell County	\$58.21	\$51.67	\$55.82	\$55.23	4.28%
Scott County	\$46.44	\$52.95	\$59.95	\$53.11	-22.53%
Shenandoah County	\$55.90	\$51.14	\$56.49	\$54.51	-1.05%
Smyth County	\$46.44	\$51.47	\$51.68	\$49.86	-10.13%
Southampton County	\$55.60	\$57.11	\$53.20	\$55.31	4.50%
Southside Regional	\$65.40	\$61.97	\$51.70	\$59.69	26.50%
Sussex County	\$69.93	\$71.43	\$59.65	\$67.00	17.24%
Tazewell County	\$38.97	\$43.11	\$39.76	\$40.61	-1.98%
Virginia Beach City	\$45.06	\$41.14	\$39.40	\$41.87	14.35%
Virginia Peninsula Regional	\$48.01	\$44.18	\$47.39	\$46.53	1.32%
Warren County	\$52.95	\$75.13	\$58.02	\$62.03	-8.74%
Washington County	\$41.44	\$41.59	\$37.31	\$40.11	11.08%
Western Tidewater Regional	\$38.76	\$39.84	\$37.05	\$38.55	4.63%
Wise County	\$52.69	\$49.95	\$45.07	\$49.23	16.92%
Average	\$55.27	\$53.61	\$52.25	\$53.71	5.78%

N.A. = Not Available

Jail not Studied in FY 2000 or FY 1999 due to being in Startup / Construction

EXPENDITURES

Jail Cost Per Inmate Day - Alphabetical

Fiscal Year 2001

Fips	Jail	Operating Cost Per Inmate-Day	Total Cost Per Inmate-Day
(Includes Capital Costs)			
1 Accomack County		\$31.21	\$31.21
3 Albemarle / Charlottesville Regional		\$47.31	\$53.74
510 Alexandria City		\$106.27	\$112.56
9 Amherst County		\$44.94	\$53.09
11 Appomattox County		\$77.77	\$77.77
13 Arlington County		\$90.64	\$105.87
15 Augusta County		\$44.43	\$44.43
485 Blue Ridge Regional (Combined)		\$47.45	\$65.86
23 Botetourt County		\$55.27	\$55.27
520 Bristol City		\$57.18	\$57.18
25 Brunswick County		\$47.14	\$52.79
27 Buchanan County		\$49.52	\$49.52
137 Central Virginia Regional		\$42.24	\$55.06
37 Charlotte County		\$54.34	\$54.34
550 Chesapeake City		\$69.42	\$80.75
41 Chesterfield County		\$60.38	\$60.38
69 Clarke Fauquier Frederick Winchester Regional		\$51.43	\$51.69
47 Culpeper County		\$80.20	\$80.20
590 Danville City		\$40.99	\$42.14
220 Danville City Farm		\$38.45	\$38.45
51 Dickenson County		\$57.35	\$57.35
53 Dinwiddie County		\$41.06	\$41.06
59 Fairfax County		\$122.86	\$146.73
61 Fauquier County		\$63.35	\$63.35
67 Franklin County		\$48.33	\$48.33
73 Gloucester County		\$61.84	\$61.84
650 Hampton City		\$51.29	\$55.72
475 Hampton Roads Regional		\$55.55	\$67.70
87 Henrico County		\$63.02	\$72.46
89 Henry County		\$39.31	\$39.31
103 Lancaster County		\$69.10	\$69.10
105 Lee County		\$41.60	\$41.60
107 Loudoun County		\$88.70	\$88.70
690 Martinsville City		\$52.54	\$52.54
117 Mecklenburg County		\$53.09	\$53.09
119 Middle Peninsula Regional		\$67.96	\$76.42
121 Montgomery County		\$36.38	\$36.38
480 New River Valley Regional		\$41.90	\$159.48
700 Newport News City		\$40.07	\$41.97
250 Newport News City Farm		\$60.99	\$61.28
710 Norfolk City		\$38.29	\$43.14
131 Northampton County		\$65.78	\$65.78
193 Northern Neck Regional		\$48.57	\$63.34

Jail Cost Per Inmate Day - Alphabetical

Fiscal Year 2001

Fips	Jail	Operating Cost Per Inmate-Day	Total Cost Per Inmate-Day
(Includes Capital Costs)			
139	Page County	\$45.65	\$45.65
460	Pamunkey Regional	\$49.84	\$66.42
141	Patrick County	\$52.15	\$52.15
730	Petersburg City	\$48.84	\$48.84
490	Peumansend Creek Regional	\$63.71	\$182.75
135	Piedmont Regional	\$29.25	\$29.25
143	Pittsylvania County	\$45.76	\$45.76
740	Portsmouth City	\$40.19	\$40.19
153	Prince William / Manassas Regional	\$68.42	\$69.32
157	Rappahannock County	\$78.22	\$78.22
630	Rappahannock Regional	\$64.34	\$73.48
760	Richmond City	\$38.29	\$38.73
465	Riverside Regional	\$49.95	\$157.93
770	Roanoke City	\$49.71	\$50.63
161	Roanoke County/Salem	\$59.23	\$59.23
163	Rockbridge Regional	\$56.19	\$68.51
165	Rockingham County	\$46.75	\$55.12
167	Russell County	\$58.21	\$58.21
169	Scott County	\$46.44	\$46.44
171	Shenandoah County	\$55.90	\$55.90
173	Smyth County	\$46.44	\$46.44
175	Southampton County	\$55.60	\$55.60
491	Southside Regional	\$65.40	\$79.75
183	Sussex County	\$69.93	\$69.93
185	Tazewell County	\$38.97	\$47.37
810	Virginia Beach City	\$45.06	\$46.38
470	Virginia Peninsula Regional	\$48.01	\$69.75
187	Warren County	\$52.95	\$52.95
191	Washington County	\$41.44	\$41.44
620	Western Tidewater Regional	\$38.76	\$43.72
195	Wise County	\$52.69	\$52.69

Jail Cost Per Inmate Day - Operating

Highest To Lowest

Fiscal Year 2001

Fips	Jail	Operating Cost Per Inmate-Day
59 Fairfax County		\$122.86
510 Alexandria City		\$106.27
13 Arlington County		\$90.64
107 Loudoun County		\$88.70
47 Culpeper County		\$80.20
157 Rappahannock County		\$78.22
11 Appomattox County		\$77.77
183 Sussex County		\$69.93
550 Chesapeake City		\$69.42
103 Lancaster County		\$69.10
153 Prince William / Manassas Regional		\$68.42
119 Middle Peninsula Regional		\$67.96
131 Northampton County		\$65.78
491 Southside Regional		\$65.40
630 Rappahannock Regional		\$64.34
490 Peumansend Creek Regional		\$63.71
61 Fauquier County		\$63.35
87 Henrico County		\$63.02
73 Gloucester County		\$61.84
250 Newport News City Farm		\$60.99
41 Chesterfield County		\$60.38
161 Roanoke County/Salem		\$59.23
167 Russell County		\$58.21
51 Dickenson County		\$57.35
520 Bristol City		\$57.18
163 Rockbridge Regional		\$56.19
171 Shenandoah County		\$55.90
175 Southampton County		\$55.60
475 Hampton Roads Regional		\$55.55
23 Botetourt County		\$55.27
37 Charlotte County		\$54.34
117 Mecklenburg County		\$53.09
187 Warren County		\$52.95
195 Wise County		\$52.69
690 Martinsville City		\$52.54
141 Patrick County		\$52.15
69 Clarke Fauquier Frederick Winchester Regional		\$51.43
650 Hampton City		\$51.29
465 Riverside Regional		\$49.95
460 Pamunkey Regional		\$49.84
770 Roanoke City		\$49.71

**Jail Cost Per Inmate Day - Operating
Highest To Lowest**

Fiscal Year 2001

Fips	Jail	Operating Cost Per Inmate-Day
27 Buchanan County		\$49.52
730 Petersburg City		\$48.84
193 Northern Neck Regional		\$48.57
67 Franklin County		\$48.33
470 Virginia Peninsula Regional		\$48.01
485 Blue Ridge Regional (Combined)		\$47.45
3 Albemarle / Charlottesville Regional		\$47.31
25 Brunswick County		\$47.14
165 Rockingham County		\$46.75
169 Scott County		\$46.44
173 Smyth County		\$46.44
143 Pittsylvania County		\$45.76
139 Page County		\$45.65
810 Virginia Beach City		\$45.06
9 Amherst County		\$44.94
15 Augusta County		\$44.43
137 Central Virginia Regional		\$42.24
480 New River Valley Regional		\$41.90
105 Lee County		\$41.60
191 Washington County		\$41.44
53 Dinwiddie County		\$41.06
590 Danville City		\$40.99
740 Portsmouth City		\$40.19
700 Newport News City		\$40.07
89 Henry County		\$39.31
185 Tazewell County		\$38.97
620 Western Tidewater Regional		\$38.76
220 Danville City Farm		\$38.45
710 Norfolk City		\$38.29
760 Richmond City		\$38.29
121 Montgomery County		\$36.38
1 Accomack County		\$31.21
135 Piedmont Regional		\$29.25
Average		\$55.27

PERCENT STATE FUNDING

ALPHABETICAL

Fiscal Year 2001

Fips	Jail	Operating Cost Per Inmate-Day	Percent State Funding
1	Accomack County	\$31.21	72.03%
3	Albemarle / Charlottesville Regional	\$47.31	52.69%
510	Alexandria City	\$106.27	23.44%
9	Amherst County	\$44.94	65.59%
11	Appomattox County	\$77.77	69.47%
13	Arlington County	\$90.64	39.98%
15	Augusta County	\$44.43	71.20%
485	Blue Ridge Regional	\$47.45	55.76%
23	Botetourt County	\$55.27	71.42%
520	Bristol City	\$57.18	63.62%
25	Brunswick County	\$47.14	67.37%
27	Buchanan County	\$49.52	60.79%
137	Central Virginia Regional	\$42.24	35.12%
37	Charlotte County	\$54.34	81.28%
550	Chesapeake City	\$69.42	41.79%
41	Chesterfield County	\$60.38	46.27%
69	Clarke Fauquier Frederick Winchester Regional	\$51.43	64.20%
47	Culpeper County	\$80.20	59.54%
590	Danville City	\$40.99	75.64%
220	Danville City Farm	\$38.45	59.73%
51	Dickenson County	\$57.35	73.19%
53	Dinwiddie County	\$41.06	57.85%
59	Fairfax County	\$122.86	26.09%
61	Fauquier County	\$63.35	48.52%
67	Franklin County	\$48.33	66.33%
73	Gloucester County	\$61.84	51.92%
650	Hampton City	\$51.29	70.16%
475	Hampton Roads Regional	\$55.55	53.99%
87	Henrico County	\$63.02	43.72%
89	Henry County	\$39.31	50.43%
103	Lancaster County	\$69.10	62.73%
105	Lee County	\$41.60	68.64%
107	Loudoun County	\$88.70	43.60%
690	Martinsville City	\$52.54	57.45%
117	Mecklenburg County	\$53.09	77.92%
119	Middle Peninsula Regional	\$67.96	49.91%
121	Montgomery County	\$36.38	74.80%
480	New River Valley Regional	\$41.90	87.18%
700	Newport News City	\$40.07	72.96%
250	Newport News City Farm	\$60.99	40.51%
710	Norfolk City	\$38.29	71.52%
131	Northampton County	\$65.78	61.48%
193	Northern Neck Regional	\$48.57	25.91%

PERCENT STATE FUNDING
ALPHABETICAL

Fiscal Year 2001		Operating Cost Per Inmate-Day	Percent State Funding
Fips	Jail		
139	Page County	\$45.65	70.37%
460	Pamunkey Regional	\$49.84	38.14%
141	Patrick County	\$52.15	69.90%
730	Petersburg City	\$48.84	67.04%
490	Peumansend Creek Regional	\$63.71	83.76%
135	Piedmont Regional	\$29.25	63.44%
143	Pittsylvania County	\$45.76	80.81%
740	Portsmouth City	\$40.19	70.49%
153	Prince William / Manassas Regional	\$68.42	47.55%
157	Rappahannock County	\$78.22	82.34%
630	Rappahannock Regional	\$64.34	44.26%
760	Richmond City	\$38.29	73.38%
465	Riverside Regional	\$49.95	71.16%
770	Roanoke City	\$49.71	61.96%
161	Roanoke County/Salem	\$59.23	63.25%
163	Rockbridge Regional	\$56.19	64.52%
165	Rockingham County	\$46.75	69.88%
167	Russell County	\$58.21	49.05%
169	Scott County	\$47.17	84.74%
171	Shenandoah County	\$55.90	68.16%
173	Smyth County	\$46.44	72.08%
175	Southampton County	\$55.60	75.05%
491	Southside Regional	\$65.40	48.22%
183	Sussex County	\$69.93	60.64%
185	Tazewell County	\$38.97	66.30%
810	Virginia Beach	\$45.06	60.18%
470	Virginia Peninsula Regional	\$48.01	58.52%
187	Warren County	\$52.95	57.85%
191	Washington County	\$41.44	70.31%
620	Western Tidewater Regional	\$38.76	64.42%
195	Wise County	\$52.69	73.66%

AVERAGE 56.02%

PERCENT STATE FUNDING

HIGHEST TO LOWEST

Fiscal Year 2001		Operating Cost Per Inmate-Day	Percent State Funding
Fips	Jail		
480	New River Valley Regional	\$41.90	87.18%
169	Scott County	\$47.17	84.74%
490	Peumansend Creek Regional	\$63.71	83.76%
157	Rappahannock County	\$78.22	82.34%
37	Charlotte County	\$54.34	81.28%
143	Pittsylvania County	\$45.76	80.81%
117	Mecklenburg County	\$53.09	77.92%
590	Danville City	\$40.99	75.64%
175	Southampton County	\$55.60	75.05%
121	Montgomery County	\$36.38	74.80%
195	Wise County	\$52.69	73.66%
760	Richmond City	\$38.29	73.38%
51	Dickenson County	\$57.35	73.19%
700	Newport News City	\$40.07	72.96%
173	Smyth County	\$46.44	72.08%
1	Accomack County	\$31.21	72.03%
710	Norfolk City	\$38.29	71.52%
23	Botetourt County	\$55.27	71.42%
15	Augusta County	\$44.43	71.20%
465	Riverside Regional	\$49.95	71.16%
740	Portsmouth City	\$40.19	70.49%
139	Page County	\$45.65	70.37%
191	Washington County	\$41.44	70.31%
650	Hampton City	\$51.29	70.16%
141	Patrick County	\$52.15	69.90%
165	Rockingham County	\$46.75	69.88%
11	Appomattox County	\$77.77	69.47%
105	Lee County	\$41.60	68.64%
171	Shenandoah County	\$55.90	68.16%
25	Brunswick County	\$47.14	67.37%
730	Petersburg City	\$48.84	67.04%
67	Franklin County	\$48.33	66.33%
185	Tazewell County	\$38.97	66.30%
9	Amherst County	\$44.94	65.59%
163	Rockbridge Regional	\$56.19	64.52%
620	Western Tidewater Regional	\$38.76	64.42%
69	Clarke Fauquier Frederick Winchester Regional	\$51.43	64.20%
520	Bristol City	\$57.18	63.62%
135	Piedmont Regional	\$29.25	63.44%
161	Roanoke County/Salem	\$59.23	63.25%
103	Lancaster County	\$69.10	62.73%
770	Roanoke City	\$49.71	61.96%
131	Northampton County	\$65.78	61.48%

PERCENT STATE FUNDING

HIGHEST TO LOWEST

Fiscal Year 2001	Jail	Operating Cost Per Inmate-Day	Percent State Funding
Fips			
27 Buchanan County		\$49.52	60.79%
183 Sussex County		\$69.93	60.64%
810 Virginia Beach		\$45.06	60.18%
220 Danville City Farm		\$38.45	59.73%
47 Culpeper County		\$80.20	59.54%
470 Virginia Peninsula Regional		\$48.01	58.52%
53 Dinwiddie County		\$41.06	57.85%
187 Warren County		\$52.95	57.85%
690 Martinsville City		\$52.54	57.45%
485 Blue Ridge Regional		\$47.45	55.76%
475 Hampton Roads Regional		\$55.55	53.99%
3 Albemarle / Charlottesville Regional		\$47.31	52.69%
73 Gloucester County		\$61.84	51.92%
89 Henry County		\$39.31	50.43%
119 Middle Peninsula Regional		\$67.96	49.91%
167 Russell County		\$58.21	49.05%
61 Fauquier County		\$63.35	48.52%
491 Southside Regional		\$65.40	48.22%
153 Prince William / Manassas Regional		\$68.42	47.55%
41 Chesterfield County		\$60.38	46.27%
630 Rappahannock Regional		\$64.34	44.26%
87 Henrico County		\$63.02	43.72%
107 Loudoun County		\$88.70	43.60%
550 Chesapeake City		\$69.42	41.79%
250 Newport News City Farm		\$60.99	40.51%
13 Arlington County		\$90.64	39.98%
460 Pamunkey Regional		\$49.84	38.14%
137 Central Virginia Regional		\$42.24	35.12%
59 Fairfax County		\$122.86	26.09%
193 Northern Neck Regional		\$48.57	25.91%
510 Alexandria City		\$106.27	23.44%
AVERAGE			56.02%

PERCENT STATE FUNDING

ALPHABETICAL

Three Year Trend

	FY 2001	FY 2000	FY 1999	3 Year Average
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Fips	Jail	FY 2001	FY 2000	FY 1999	3 Year Average
1 Accomack County		72.03%	74.69%	81.90%	76.21%
3 Albemarle / Charlottesville Regional		52.69%	57.97%	62.90%	57.86%
510 Alexandria City		23.44%	23.98%	25.26%	24.23%
9 Amherst County		65.59%	66.83%	66.42%	66.28%
11 Appomattox County		69.47%	75.41%	74.90%	73.26%
13 Arlington County		39.98%	41.73%	29.29%	37.00%
15 Augusta County		71.20%	70.97%	73.89%	72.02%
485 Blue Ridge Regional		55.76%	70.29%	78.27%	68.10%
23 Botetourt County		71.42%	64.77%	59.77%	65.32%
520 Bristol City		63.62%	61.63%	64.97%	63.41%
25 Brunswick County		67.37%	62.08%	62.44%	63.96%
27 Buchanan County		60.79%	63.77%	70.41%	64.99%
137 Central Virginia Regional		35.12%	20.19%	39.91%	31.74%
37 Charlotte County		81.28%	75.45%	82.35%	79.69%
550 Chesapeake City		41.79%	46.70%	49.98%	46.16%
41 Chesterfield County		46.27%	55.44%	59.16%	53.62%
69 Clarke Frederick Winchester Regional		64.20%	61.14%	59.49%	61.61%
47 Culpeper County		59.54%	60.81%	80.46%	66.94%
590 Danville City		75.64%	77.91%	71.04%	74.86%
220 Danville City Farm		59.73%	50.42%	44.36%	51.51%
51 Dickenson County		73.19%	58.87%	70.10%	67.39%
53 Dinwiddie County		57.85%	55.80%	61.55%	58.40%
59 Fairfax County		26.09%	23.07%	26.43%	25.20%
61 Fauquier County		48.52%	36.89%	44.47%	43.29%
67 Franklin County		66.33%	74.90%	66.40%	69.21%
73 Gloucester County		51.92%	46.81%	46.62%	48.45%
650 Hampton City		70.16%	74.78%	69.39%	71.44%
475 Hampton Roads Regional		53.99%	57.38%	93.87%	68.41%
87 Henrico County		43.72%	49.55%	50.19%	47.82%
89 Henry County		50.43%	49.83%	54.83%	51.70%
103 Lancaster County		62.73%	66.60%	72.92%	67.42%
105 Lee County		68.64%	73.21%	62.52%	68.12%
107 Loudoun County		43.60%	50.18%	44.15%	45.98%
690 Martinsville City		57.45%	68.33%	68.99%	64.92%
117 Mecklenburg County		77.92%	69.13%	71.39%	72.82%
119 Middle Peninsula Regional		49.91%	79.22%	52.75%	60.63%
121 Montgomery County		74.80%	81.07%	84.24%	80.04%
480 New River Valley Regional		87.18%	61.53%		74.36% **
700 Newport News City		72.96%	70.17%	64.41%	69.18%
250 Newport News City Farm		40.51%	42.32%	48.15%	43.66%
710 Norfolk City		71.52%	67.66%	71.45%	70.21%
131 Northampton County		61.48%	61.26%	66.33%	63.02%
193 Northern Neck Regional		25.91%	14.47%	33.35%	24.58%

PERCENT STATE FUNDING

ALPHABETICAL

Three Year Trend

	FY 2001	FY 2000	FY 1999	3 Year Average
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Fips	Jail	FY 2001	FY 2000	FY 1999	3 Year Average
139 Page County		70.37%	61.88%	86.01%	72.75%
460 Pamunkey Regional		38.14%	42.96%	72.60%	51.23%
141 Patrick County		69.90%	57.75%	80.13%	69.26%
730 Petersburg City		67.04%	64.65%	61.57%	64.42%
490 Peumansend Creek Regional		83.76%			
135 Piedmont Regional		63.44%	60.71%	66.44%	63.53%
143 Pittsylvania County		80.81%	80.68%	78.85%	80.11%
740 Portsmouth City		70.49%	62.56%	60.87%	64.64%
153 Prince William / Manassas Regional		47.55%	42.93%	44.59%	45.02%
157 Rappahannock County		82.34%	77.78%	81.86%	80.66%
630 Rappahannock Regional		44.26%	42.41%	46.86%	44.51%
760 Richmond City		73.38%	73.04%	72.42%	72.95%
465 Riverside Regional		71.16%	47.34%	40.63%	53.04%
770 Roanoke City		61.96%	58.01%	65.95%	61.98%
161 Roanoke County/Salem		63.25%	55.44%	58.42%	59.04%
163 Rockbridge Regional		64.52%	58.53%	61.75%	61.60%
165 Rockingham County		69.88%	71.13%	65.17%	68.73%
167 Russell County		49.05%	59.68%	56.88%	55.20%
169 Scott County		84.74%	83.12%	77.34%	81.73%
171 Shenandoah County		68.16%	68.56%	70.12%	68.95%
173 Smyth County		72.08%	74.74%	73.95%	73.59%
175 Southampton County		75.05%	79.20%	81.03%	78.43%
491 Southside Regional		48.22%	86.39%	48.10%	60.90%
183 Sussex County		60.64%	64.79%	61.13%	62.19%
185 Tazewell County		66.30%	55.37%	66.82%	62.83%
810 Virginia Beach		60.18%	65.18%	60.76%	62.04%
470 Virginia Peninsula Regional		58.52%	60.19%	57.22%	58.64%
187 Warren County		57.85%	46.51%	64.16%	56.17%
191 Washington County		70.31%	55.89%	65.86%	64.02%
620 Western Tidewater Regional		64.42%	59.41%	51.92%	58.58%
195 Wise County		73.66%	72.19%	76.81%	74.22%

** = 2 Year Average

AVERAGE	56.02%	52.35%	56.97%	55.11%
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PERCENT LOCAL FUNDING
ALPHABETICAL

Fiscal Year 2001		Operating Cost Per Inmate-Day	Percent Local Funding
Fips	Jail		
1	Accomack County	\$31.21	24.02%
3	Albemarle / Charlottesville Regional	\$47.31	44.38%
510	Alexandria City	\$106.27	47.35%
9	Amherst County	\$44.94	30.84%
11	Appomattox County	\$77.77	27.52%
13	Arlington County	\$90.64	52.34%
15	Augusta County	\$44.43	13.52%
485	Blue Ridge Regional	\$47.45	24.17%
23	Botetourt County	\$55.27	23.07%
520	Bristol City	\$57.18	9.95%
25	Brunswick County	\$47.14	27.43%
27	Buchanan County	\$49.52	36.55%
137	Central Virginia Regional	\$42.24	1.15%
37	Charlotte County	\$54.34	10.85%
550	Chesapeake City	\$69.42	48.53%
41	Chesterfield County	\$60.38	49.03%
69	Clarke Fauquier Frederick Winchester Regional	\$51.43	30.58%
47	Culpeper County	\$80.20	39.62%
590	Danville City	\$40.99	22.88%
220	Danville City Farm	\$38.45	33.63%
51	Dickenson County	\$57.35	23.80%
53	Dinwiddie County	\$41.06	41.37%
59	Fairfax County	\$122.86	69.66%
61	Fauquier County	\$63.35	45.71%
67	Franklin County	\$48.33	29.66%
73	Gloucester County	\$61.84	31.85%
650	Hampton City	\$51.29	25.53%
475	Hampton Roads Regional	\$55.55	37.10%
87	Henrico County	\$63.02	50.85%
89	Henry County	\$39.31	46.72%
103	Lancaster County	\$69.10	34.23%
105	Lee County	\$41.60	28.61%
107	Loudoun County	\$88.70	51.52%
690	Martinsville City	\$52.54	38.13%
117	Mecklenburg County	\$53.09	18.60%
119	Middle Peninsula Regional	\$67.96	46.50%
121	Montgomery County	\$36.38	21.94%
480	New River Valley Regional	\$41.90	10.29%
700	Newport News City	\$40.07	25.15%
250	Newport News City Farm	\$60.99	57.35%
710	Norfolk City	\$38.29	21.00%
131	Northampton County	\$65.78	37.69%
193	Northern Neck Regional	\$48.57	5.83%

PERCENT LOCAL FUNDING
ALPHABETICAL

Fiscal Year 2001

Fips	Jail	Operating Cost Per Inmate-Day	Percent Local Funding
139	Page County	\$45.65	17.10%
460	Pamunkey Regional	\$49.84	41.21%
141	Patrick County	\$52.15	28.84%
730	Petersburg City	\$48.84	31.02%
490	Peumansend Creek Regional Jail	\$63.71	14.06%
135	Piedmont Regional	\$29.25	0.00%
143	Pittsylvania County	\$45.76	16.45%
740	Portsmouth City	\$40.19	18.74%
153	Prince William / Manassas Regional	\$68.42	46.78%
157	Rappahannock County	\$78.22	16.04%
630	Rappahannock Regional	\$64.34	43.37%
760	Richmond City	\$38.29	24.65%
465	Riverside Regional	\$49.95	18.12%
770	Roanoke City	\$49.71	23.33%
161	Roanoke County/Salem	\$59.23	27.75%
163	Rockbridge Regional	\$56.19	17.99%
165	Rockingham County	\$46.75	5.69%
167	Russell County	\$58.21	49.85%
169	Scott County	\$47.17	11.03%
171	Shenandoah County	\$55.90	27.37%
173	Smyth County	\$46.44	26.34%
175	Southampton County	\$55.60	18.16%
491	Southside Regional	\$65.40	16.20%
183	Sussex County	\$69.93	31.66%
185	Tazewell County	\$38.97	30.72%
810	Virginia Beach	\$45.06	26.70%
470	Virginia Peninsula Regional	\$48.01	29.88%
187	Warren County	\$52.95	30.95%
191	Washington County	\$41.44	16.14%
620	Western Tidewater Regional	\$38.76	8.80%
195	Wise County	\$52.69	9.40%

AVERAGE

33.63%

PERCENT LOCAL FUNDING

HIGHEST TO LOWEST

Fiscal Year 2001

Tips	Jail	Operating Cost Per Inmate-Day	Percent Local Funding
59 Fairfax County		\$122.86	69.66%
250 Newport News City Farm		\$60.99	57.35%
13 Arlington County		\$90.64	52.34%
107 Loudoun County		\$88.70	51.52%
87 Henrico County		\$63.02	50.85%
167 Russell County		\$58.21	49.85%
41 Chesterfield County		\$60.38	49.03%
550 Chesapeake City		\$69.42	48.53%
510 Alexandria City		\$106.27	47.35%
153 Prince William / Manassas Regional		\$68.42	46.78%
89 Henry County		\$39.31	46.72%
119 Middle Peninsula Regional		\$67.96	46.50%
61 Fauquier County		\$63.35	45.71%
3 Albemarle / Charlottesville Regional		\$47.31	44.38%
630 Rappahannock Regional		\$64.34	43.37%
53 Dinwiddie County		\$41.06	41.37%
460 Pamunkey Regional		\$49.84	41.21%
47 Culpeper County		\$80.20	39.62%
690 Martinsville City		\$52.54	38.13%
131 Northampton County		\$65.78	37.69%
475 Hampton Roads Regional		\$55.55	37.10%
27 Buchanan County		\$49.52	36.55%
103 Lancaster County		\$69.10	34.23%
220 Danville City Farm		\$38.45	33.63%
73 Gloucester County		\$61.84	31.85%
183 Sussex County		\$69.93	31.66%
730 Petersburg City		\$48.84	31.02%
187 Warren County		\$52.95	30.95%
9 Amherst County		\$44.94	30.84%
185 Tazewell County		\$38.97	30.72%
69 Clarke Fauquier Frederick Winchester Regional		\$51.43	30.58%
470 Virginia Peninsula Regional		\$48.01	29.88%
67 Franklin County		\$48.33	29.66%
141 Patrick County		\$52.15	28.84%
105 Lee County		\$41.60	28.61%
161 Roanoke County/Salem		\$59.23	27.75%
11 Appomattox County		\$77.77	27.52%
25 Brunswick County		\$47.14	27.43%
171 Shenandoah County		\$55.90	27.37%
810 Virginia Beach		\$45.06	26.70%
173 Smyth County		\$46.44	26.34%
650 Hampton City		\$51.29	25.53%
700 Newport News City		\$40.07	25.15%

PERCENT LOCAL FUNDING

HIGHEST TO LOWEST

Fiscal Year 2001

Fips	Jail	Operating Cost Per Inmate-Day	Percent Local Funding
760 Richmond City		\$38.29	24.65%
485 Blue Ridge Regional		\$47.45	24.17%
1 Accomack County		\$31.21	24.02%
51 Dickenson County		\$57.35	23.80%
770 Roanoke City		\$49.71	23.33%
23 Botetourt County		\$55.27	23.07%
590 Danville City		\$40.99	22.88%
121 Montgomery County		\$36.38	21.94%
710 Norfolk City		\$38.29	21.00%
740 Portsmouth City		\$40.19	18.74%
117 Mecklenburg County		\$53.09	18.60%
175 Southampton County		\$55.60	18.16%
465 Riverside Regional		\$49.95	18.12%
163 Rockbridge Regional		\$56.19	17.99%
139 Page County		\$45.65	17.10%
143 Pittsylvania County		\$45.76	16.45%
491 Southside Regional		\$65.40	16.20%
191 Washington County		\$41.44	16.14%
157 Rappahannock County		\$78.22	16.04%
490 Peumansend Creek Regional Jail		\$63.71	14.06%
15 Augusta County		\$44.43	13.52%
169 Scott County		\$47.17	11.03%
37 Charlotte County		\$54.34	10.85%
480 New River Valley Regional		\$41.90	10.29%
520 Bristol City		\$57.18	9.95%
195 Wise County		\$52.69	9.40%
620 Western Tidewater Regional		\$38.76	8.80%
193 Northern Neck Regional		\$48.57	5.83%
165 Rockingham County		\$46.75	5.69%
137 Central Virginia Regional		\$42.24	1.15%
135 Piedmont Regional		<u>\$29.25</u>	<u>0.00%</u>
AVERAGE		33.63%	

PERCENT LOCAL FUNDING

ALPHABETICAL

Three Year Trend

	FY 2001	FY 2000	FY 1999	3 Year Average
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Tips	Jail	FY 2001	FY 2000	FY 1999	3 Year Average
1 Accomack County		24.02%	22.47%	16.84%	21.11%
3 Albemarle / Charlottesville Regional		44.38%	27.70%	17.33%	29.80%
510 Alexandria City		47.35%	49.52%	51.04%	49.30%
9 Amherst County		30.84%	28.63%	28.35%	29.27%
11 Appomattox County		27.52%	21.21%	21.36%	23.36%
13 Arlington County		52.34%	51.65%	63.46%	55.82%
15 Augusta County		13.52%	15.87%	13.87%	14.42%
485 Blue Ridge Regional		24.17%	30.54%	34.87%	29.86%
23 Botetourt County		23.07%	29.85%	33.75%	28.89%
520 Bristol City		9.95%	12.87%	21.70%	14.84%
25 Brunswick County		27.43%	33.02%	35.34%	31.93%
27 Buchanan County		36.55%	34.29%	26.62%	32.49%
137 Central Virginia Regional		1.15%	0.80%	1.83%	1.26%
37 Charlotte County		10.85%	23.23%	13.93%	16.00%
550 Chesapeake City		48.53%	47.54%	47.86%	47.98%
41 Chesterfield County		49.03%	39.63%	36.23%	41.63%
69 Clarke Fauquier Frederick Winchester Regional		30.58%	30.40%	17.20%	26.06%
47 Culpeper County		39.62%	38.64%	19.07%	32.44%
590 Danville City		22.88%	20.04%	27.71%	23.54%
220 Danville City Farm		33.63%	47.13%	53.77%	44.85%
51 Dickenson County		23.80%	38.63%	27.74%	30.05%
53 Dinwiddie County		41.37%	43.75%	36.51%	40.54%
59 Fairfax County		69.66%	75.64%	72.09%	72.46%
61 Fauquier County		45.71%	56.09%	49.87%	50.56%
67 Franklin County		29.66%	21.31%	31.66%	27.54%
73 Gloucester County		31.85%	38.62%	16.11%	28.86%
650 Hampton City		25.53%	21.05%	29.32%	25.30%
475 Hampton Roads Regional		37.10%	41.25%	17.10%	31.81%
87 Henrico County		50.85%	46.48%	46.51%	47.95%
89 Henry County		46.72%	44.00%	35.02%	41.91%
103 Lancaster County		34.23%	30.77%	25.12%	30.04%
105 Lee County		28.61%	23.96%	36.48%	29.68%
107 Loudoun County		51.52%	45.97%	49.58%	49.02%
690 Martinsville City		38.13%	27.20%	28.08%	31.14%
117 Mecklenburg County		18.60%	27.79%	25.52%	23.97%
119 Middle Peninsula Regional		46.50%	22.39%	41.09%	36.66%
121 Montgomery County		21.94%	16.18%	12.57%	16.89%
480 New River Valley Regional		10.29%	27.33%	18.81% **	
700 Newport News City		25.15%	28.18%	33.63%	28.99%
250 Newport News City Farm		57.35%	55.53%	49.80%	54.23%
710 Norfolk City		21.00%	24.88%	22.75%	22.88%
131 Northampton County		37.69%	37.05%	31.43%	35.39%
193 Northern Neck Regional		5.83%	0.95%	1.20%	2.66%

PERCENT LOCAL FUNDING

		ALPHABETICAL	FY 2001	FY 2000	FY 1999	3 Year Average
Three Year Trend						
Tips	Jail					
139 Page County			17.10%	35.24%	7.95%	20.10%
460 Pamunkey Regional			41.21%	33.58%	44.40%	39.73%
141 Patrick County			28.84%	41.95%	19.20%	30.00%
730 Petersburg City			31.02%	33.73%	37.25%	34.00%
490 Peumansend Creek Regional			14.06%			
135 Piedmont Regional			0.00%	0.00%	0.04%	0.01%
143 Pittsylvania County			16.45%	16.00%	18.51%	16.99%
740 Portsmouth City			18.74%	21.01%	21.27%	20.34%
153 Prince William / Manassas Regional			46.78%	42.78%	40.10%	43.22%
157 Rappahannock County			16.04%	21.61%	12.69%	16.78%
630 Rappahannock Regional			43.37%	37.12%	31.10%	37.20%
760 Richmond City			24.65%	24.56%	25.28%	24.83%
465 Riverside Regional			18.12%	31.01%	37.76%	28.96%
770 Roanoke City			23.33%	26.20%	19.01%	22.85%
161 Roanoke County/Salem			27.75%	36.36%	32.23%	32.11%
163 Rockbridge Regional			17.99%	19.53%	16.94%	18.15%
165 Rockingham County			5.69%	8.00%	13.05%	8.91%
167 Russell County			49.85%	38.96%	41.52%	43.44%
169 Scott County			11.03%	13.52%	20.13%	14.89%
171 Shenandoah County			27.37%	22.20%	25.78%	25.12%
173 Smyth County			26.34%	23.10%	23.78%	24.41%
175 Southampton County			18.16%	13.88%	5.52%	12.52%
491 Southside Regional			16.20%	6.57%	10.85%	11.20%
183 Sussex County			31.66%	28.03%	31.86%	30.52%
185 Tazewell County			30.72%	42.25%	29.06%	34.01%
810 Virginia Beach			26.70%	18.81%	22.46%	22.66%
470 Virginia Peninsula Regional			29.88%	29.91%	28.76%	29.51%
187 Warren County			30.95%	41.71%	32.87%	35.18%
191 Washington County			16.14%	28.54%	14.85%	19.84%
620 Western Tidewater Regional			8.80%	0.00%	0.00%	2.93%
195 Wise County			9.40%	17.97%	17.80%	15.06%
** = 2 Year Average						
AVERAGE			33.63%	35.71%	34.64%	34.66%

PERCENT FEDERAL FUNDING OF TOTAL EXPENSES
ALPHABETICAL

Fiscal Year 2001

Fips	Jail	Percent Federal Funding
1 Accomack County		0.08%
3 Albemarle / Charlottesville Regional		6.99%
510 Alexandria City		27.88%
9 Amherst County		0.00%
11 Appomattox County		0.06%
13 Arlington County		4.82%
15 Augusta County		0.00%
485 Blue Ridge Regional		2.11%
23 Botetourt County		0.03%
520 Bristol City		21.92%
25 Brunswick County		0.15%
27 Buchanan County		0.11%
137 Central Virginia Regional		54.03%
37 Charlotte County		0.00%
550 Chesapeake City		7.63%
41 Chesterfield County		0.05%
69 Clarke Fauquier Frederick Winchester Regional		4.18%
47 Culpeper County		0.00%
590 Danville City		0.43%
220 Danville City Farm		0.00%
51 Dickenson County		0.17%
53 Dinwiddie County		0.00%
59 Fairfax County		3.07%
61 Fauquier County		0.00%
67 Franklin County		0.06%
73 Gloucester County		14.23%
650 Hampton City		0.00%
475 Hampton Roads Regional		0.00%
87 Henrico County		0.00%
89 Henry County		0.00%
103 Lancaster County		0.04%
105 Lee County		0.20%
107 Loudoun County		1.68%
690 Martinsville City		0.00%
117 Mecklenburg County		0.02%
119 Middle Peninsula Regional		0.00%
121 Montgomery County		0.05%
480 New River Valley Regional		0.33%
700 Newport News City		0.05%
250 Newport News City Farm		0.00%
710 Norfolk City		0.52%
131 Northampton County		0.00%
193 Northern Neck Regional		58.34%

PERCENT FEDERAL FUNDING OF TOTAL EXPENSES
ALPHABETICAL

Fiscal Year 2001

Fips	Jail	Percent Federal Funding
139 Page County		5.39%
460 Pamunkey Regional		23.39%
141 Patrick County		0.11%
730 Petersburg City		0.00%
490 Peumansend Creek Regional		0.00%
135 Piedmont Regional		43.05%
143 Pittsylvania County		0.02%
740 Portsmouth City		6.02%
153 Prince William / Manassas Regional		6.88%
157 Rappahannock County		0.72%
630 Rappahannock Regional		6.30%
760 Richmond City		0.20%
465 Riverside Regional		3.98%
770 Roanoke City		7.76%
161 Roanoke County/Salem		0.12%
163 Rockbridge Regional		6.62%
165 Rockingham County		10.56%
167 Russell County		0.11%
169 Scott County		0.22%
171 Shenandoah County		0.03%
173 Smyth County		0.14%
175 Southampton County		0.00%
491 Southside Regional		0.00%
183 Sussex County		0.02%
185 Tazewell County		0.14%
810 Virginia Beach		5.68%
470 Virginia Peninsula Regional		3.20%
187 Warren County		0.00%
191 Washington County		11.85%
620 Western Tidewater Regional		23.10%
195 Wise County		1.96%

AVERAGE 5.64%

PERCENT FEDERAL FUNDING OF TOTAL EXPENSES
HIGHEST TO LOWEST
(JAILS THAT RECEIVED FEDERAL FUNDS)

Fiscal Year 2001

	Fips	Jail	Percent Federal Funding
1	193 Northern Neck Regional		58.34%
2	137 Central Virginia Regional		54.03%
3	135 Piedmont Regional		43.05%
4	510 Alexandria City		27.88%
5	460 Pamunkey Regional		23.39%
6	620 Western Tidewater Regional		23.10%
7	520 Bristol City		21.92%
8	73 Gloucester County		14.23%
9	191 Washington County		11.85%
10	165 Rockingham County		10.56%
11	770 Roanoke City		7.76%
12	550 Chesapeake City		7.63%
13	3 Albemarle / Charlottesville Regional		6.99%
14	153 Prince William / Manassas Regional		6.88%
15	163 Rockbridge Regional		6.62%
16	630 Rappahannock Regional		6.30%
17	740 Portsmouth City		6.02%
18	810 Virginia Beach		5.68%
19	139 Page County		5.39%
20	13 Arlington County		4.82%
21	69 Clarke Fauquier Frederick Winchester Regional		4.18%
22	465 Riverside Regional		3.98%
23	470 Virginia Peninsula Regional		3.20%
24	59 Fairfax County		3.07%
25	485 Blue Ridge Regional		2.11%
26	195 Wise County		1.96%
27	107 Loudoun County		1.68%
28	157 Rappahannock County		0.72%
29	710 Norfolk City		0.52%
30	590 Danville City		0.43%
31	480 New River Valley Regional		0.33%
32	169 Scott County		0.22%
33	760 Richmond City		0.20%
34	105 Lee County		0.20%
35	51 Dickenson County		0.17%
36	25 Brunswick County		0.15%
37	185 Tazewell County		0.14%
38	173 Smyth County		0.14%
39	161 Roanoke County/Salem		0.12%
40	27 Buchanan County		0.11%
41	141 Patrick County		0.11%
42	167 Russell County		0.11%

PERCENT FEDERAL FUNDING OF TOTAL EXPENSES
HIGHEST TO LOWEST
(JAILS THAT RECEIVED FEDERAL FUNDS)

Fiscal Year 2001

	Fips	Jail	Percent Federal Funding
43	1	Accomack County	0.08%
44	11	Appomattox County	0.06%
45	67	Franklin County	0.06%
46	121	Montgomery County	0.05%
47	700	Newport News City	0.05%
48	41	Chesterfield County	0.05%
49	103	Lancaster County	0.04%
50	23	Botetourt County	0.03%
51	171	Shenandoah County	0.03%
52	117	Mecklenburg County	0.02%
53	143	Pittsylvania County	0.02%
54	183	Sussex County	0.02%
			AVERAGE 5.64%

PERCENT FEDERAL FUNDING OF TOTAL EXPENSES

ALPHABETICAL

Three Year Trend

	FY 2001	FY 2000	FY 1999	3 Year Average
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Fips	Jail	FY 2001	FY 2000	FY 1999	3 Year Average
1 Accomack County		0.08%	0.05%	0.50%	0.21%
3 Albemarle / Charlottesville Regional		6.99%	9.97%	22.33%	13.10%
510 Alexandria City		27.88%	25.29%	22.68%	25.28%
9 Amherst County		0.00%	0.34%	0.28%	0.21%
11 Appomattox County		0.06%	0.00%	0.00%	0.02%
13 Arlington County		4.82%	3.76%	5.13%	4.57%
15 Augusta County		0.00%	0.00%	0.00%	0.00%
485 Blue Ridge Regional		2.11%	3.57%	0.00%	1.89%
23 Botetourt County		0.03%	0.00%	0.14%	0.06%
520 Bristol City		21.92%	19.00%	9.10%	16.67%
25 Brunswick County		0.15%	0.05%	0.00%	0.07%
27 Buchanan County		0.11%	0.09%	0.15%	0.12%
137 Central Virginia Regional		54.03%	61.19%	55.76%	56.99%
37 Charlotte County		0.00%	0.13%	1.90%	0.68%
550 Chesapeake City		7.63%	3.64%	0.02%	3.77%
41 Chesterfield County		0.05%	0.01%	0.05%	0.04%
69 Clarke Fauquier Frederick Winchester Regional		4.18%	5.31%	6.15%	5.21%
47 Culpeper County		0.00%	0.00%	0.00%	0.00%
590 Danville City		0.43%	0.81%	0.23%	0.49%
220 Danville City Farm		0.00%	0.00%	0.00%	0.00%
51 Dickenson County		0.17%	0.15%	0.00%	0.11%
53 Dinwiddie County		0.00%	0.00%	0.00%	0.00%
59 Fairfax County		3.07%	0.05%	0.04%	1.05%
61 Fauquier County		0.00%	0.00%	0.00%	0.00%
67 Franklin County		0.06%	0.00%	0.00%	0.02%
73 Gloucester County		14.23%	12.70%	34.92%	20.62%
650 Hampton City		0.00%	0.00%	0.00%	0.00%
475 Hampton Roads Regional		0.00%	0.00%	0.00%	0.00%
87 Henrico County		0.00%	0.00%	0.00%	0.00%
89 Henry County		0.00%	3.48%	7.30%	3.59%
103 Lancaster County		0.04%	0.00%	0.40%	0.15%
105 Lee County		0.20%	0.00%	0.00%	0.07%
107 Loudoun County		1.68%	0.85%	2.41%	1.65%
690 Martinsville City		0.00%	0.00%	0.00%	0.00%
117 Mecklenburg County		0.02%	0.00%	0.10%	0.04%
119 Middle Peninsula Regional		0.00%	0.00%	0.00%	0.00%
121 Montgomery County		0.05%	0.04%	0.12%	0.07%
480 New River Valley Regional		0.33%	0.91%		0.62% **
700 Newport News City		0.05%	0.00%	0.03%	0.03%
250 Newport News City Farm		0.00%	0.00%	0.00%	0.00%
710 Norfolk City		0.52%	0.50%	0.03%	0.35%
131 Northampton County		0.00%	0.00%	0.08%	0.03%
193 Northern Neck Regional		58.34%	65.59%	75.96%	66.63%

PERCENT FEDERAL FUNDING OF TOTAL EXPENSES

ALPHABETICAL

Three Year Trend

	FY 2001	FY 2000	FY 1999	3 Year Average
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Fips	Jail	FY 2001	FY 2000	FY 1999	3 Year Average
139 Page County		5.39%	0.01%	0.20%	1.87%
460 Pamunkey Regional		23.39%	9.20%	0.02%	10.87%
141 Patrick County		0.11%	0.00%	0.00%	0.04%
730 Petersburg City		0.00%	0.00%	0.00%	0.00%
490 Peumansend Creek Regional		0.00%			
135 Piedmont Regional		43.05%	44.02%	48.21%	45.09%
143 Pittsylvania County		0.02%	0.00%	0.00%	0.01%
740 Portsmouth City		6.02%	12.33%	13.44%	10.60%
153 Prince William / Manassas Regional		6.88%	4.20%	4.46%	5.18%
157 Rappahannock County		0.72%	0.00%	0.00%	0.24%
630 Rappahannock Regional		6.30%	8.48%	14.67%	9.81%
760 Richmond City		0.20%	0.14%	0.31%	0.22%
465 Riverside Regional		3.98%	10.20%	12.28%	8.82%
770 Roanoke City		7.76%	11.18%	10.93%	9.96%
161 Roanoke County/Salem		0.12%	0.52%	2.04%	0.90%
163 Rockbridge Regional		6.62%	10.51%	12.72%	9.95%
165 Rockingham County		10.56%	10.56%	11.73%	10.95%
167 Russell County		0.11%	0.00%	0.00%	0.04%
169 Scott County		0.22%	0.07%	0.11%	0.14%
171 Shenandoah County		0.03%	4.28%	0.00%	1.43%
173 Smyth County		0.14%	0.02%	0.00%	0.05%
175 Southampton County		0.00%	0.00%	0.00%	0.00%
491 Southside Regional		0.00%	0.00%	0.00%	0.00%
183 Sussex County		0.02%	0.10%	0.07%	0.06%
185 Tazewell County		0.14%	0.07%	0.12%	0.11%
810 Virginia Beach		5.68%	7.97%	9.05%	7.56%
470 Virginia Peninsula Regional		3.20%	4.06%	2.93%	3.40%
187 Warren County		0.00%	0.00%	0.00%	0.00%
191 Washington County		11.85%	14.22%	17.62%	14.56%
620 Western Tidewater Regional		23.10%	21.66%	32.35%	25.70%
195 Wise County		1.96%	0.64%	0.77%	1.12%

** = 2 Year Average

AVERAGE	5.64%	6.77%	6.05%	6.15%
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**Jail Cost Per Inmate Day
By Operating Capacity**

Fiscal Year 2001

D.O.C. Rated

Fips	Jail	Capacity FY 2001 Average	Operating Cost Per Inmate-Day	Total Cost Per Inmate-Day
				(Includes Capital Costs)
1	59 Fairfax County	1,012	\$122.86	\$146.73
2	760 Richmond City	882	\$38.29	\$38.73
3	710 Norfolk City	833	\$38.29	\$43.14
4	87 Henrico County	802	\$63.02	\$72.46
5	475 Hampton Roads Regional	798	\$55.55	\$67.70
6	485 Blue Ridge Regional (Combined)	744	\$47.45	\$65.86
7	465 Riverside Regional	688	\$49.95	\$157.93
8	630 Rappahannock Regional	592	\$64.34	\$73.48
9	810 Virginia Beach City	590	\$45.06	\$46.38
10	620 Western Tidewater Regional	552	\$38.76	\$43.72
11	550 Chesapeake City	543	\$69.42	\$80.75
12	13 Arlington County	474	\$90.64	\$105.87
13	650 Hampton City	468	\$51.29	\$55.72
14	153 Prince William / Manassas Regional	467	\$68.42	\$69.32
15	770 Roanoke City	409	\$49.71	\$50.63
16	480 New River Valley Regional	371	\$41.90	\$159.48
17	510 Alexandria City	340	\$106.27	\$112.56
18	490 Peumansend Creek Regional	336	\$63.71	\$182.75
19	460 Pamunkey Regional	290	\$49.84	\$66.42
20	470 Virginia Peninsula Regional	290	\$48.01	\$69.75
21	740 Portsmouth City	288	\$40.19	\$40.19
22	69 Clarke Fauquier Frederick Winchester Regional	266	\$51.43	\$51.69
23	41 Chesterfield County	250	\$60.38	\$60.38
24	700 Newport News City	248	\$40.07	\$41.97
25	3 Albemarle / Charlottesville Regional	212	\$47.31	\$53.74
26	165 Rockingham County	208	\$46.75	\$55.12
27	590 Danville City	200	\$40.99	\$42.14
28	730 Petersburg City	195	\$48.84	\$48.84
29	193 Northern Neck Regional	192	\$48.57	\$63.34
30	137 Central Virginia Regional	146	\$42.24	\$55.06
31	250 Newport News City Farm	137	\$60.99	\$61.28
32	175 Southampton County	122	\$55.60	\$55.60
33	119 Middle Peninsula Regional	121	\$67.96	\$76.42
34	220 Danville City Farm	120	\$38.45	\$38.45
35	107 Loudoun County	109	\$88.70	\$88.70
36	161 Roanoke County/Salem	108	\$59.23	\$59.23
37	135 Piedmont Regional	103	\$29.25	\$29.25
38	491 Southside Regional	100	\$65.40	\$79.75
39	15 Augusta County	90	\$44.43	\$44.43
40	185 Tazewell County	89	\$38.97	\$47.37
41	690 Martinsville City	79	\$52.54	\$52.54

**Jail Cost Per Inmate Day
By Operating Capacity**

Fiscal Year 2001

D.O.C. Rated

Fips	Jail	Capacity FY 2001 Average	Operating Cost Per Inmate-Day	Total Cost Per Inmate-Day
(Includes Capital Costs)				
42	117 Mecklenburg County	68	\$53.09	\$53.09
43	520 Bristol City	67	\$57.18	\$57.18
44	89 Henry County	67	\$39.31	\$39.31
45	187 Warren County	67	\$52.95	\$52.95
46	121 Montgomery County	60	\$36.38	\$36.38
47	61 Fauquier County	56	\$63.35	\$63.35
48	163 Rockbridge Regional	56	\$56.19	\$68.51
49	171 Shenandoah County	55	\$55.90	\$55.90
50	191 Washington County	54	\$41.44	\$41.44
51	9 Amherst County	50	\$44.94	\$53.09
52	67 Franklin County	49	\$48.33	\$48.33
53	1 Accomack County	46	\$31.21	\$31.21
54	195 Wise County	43	\$52.69	\$52.69
55	73 Gloucester County	42	\$61.84	\$61.84
56	173 Smyth County	40	\$46.44	\$46.44
57	23 Botetourt County	38	\$55.27	\$55.27
58	47 Culpeper County	37	\$80.20	\$80.20
59	131 Northampton County	37	\$65.78	\$65.78
60	143 Pittsylvania County	36	\$45.76	\$45.76
61	167 Russell County	36	\$58.21	\$58.21
62	27 Buchanan County	34	\$49.52	\$49.52
63	51 Dickenson County	32	\$57.35	\$57.35
64	53 Dinwiddie County	32	\$41.06	\$41.06
65	105 Lee County	32	\$41.60	\$41.60
66	139 Page County	32	\$45.65	\$45.65
67	169 Scott County	32	\$46.44	\$46.44
68	183 Sussex County	28	\$69.93	\$69.93
69	103 Lancaster County	26	\$69.10	\$69.10
70	25 Brunswick County	24	\$47.14	\$52.79
71	37 Charlotte County	17	\$54.34	\$54.34
72	11 Appomattox County	12	\$77.77	\$77.77
73	141 Patrick County	8	\$52.15	\$52.15
74	157 Rappahannock County	7	\$78.22	\$78.22
Average		<u>219</u>		

Capacity Utilized

Fiscal Year 2001

Fips	Jail	D.O.C. Rated			
		Capacity FY 2001 Average	Average Daily Inmate Population	Operating Capacity Total %age	Operating Cost Per Inmate-Day
1	141 Patrick County	8	36	449%	\$52.15
2	143 Pittsylvania County	36	132	367%	\$45.76
3	135 Piedmont Regional	103	336	326%	\$29.25
4	1 Accomack County	46	114	247%	\$31.21
5	121 Montgomery County	60	142	236%	\$36.38
6	157 Rappahannock County	7	16	222%	\$78.22
7	700 Newport News City	248	541	218%	\$40.07
8	53 Dinwiddie County	32	69	216%	\$41.06
9	15 Augusta County	90	186	207%	\$44.43
10	137 Central Virginia Regional	146	294	202%	\$42.24
11	11 Appomattox County	12	24	201%	\$77.77
12	89 Henry County	67	131	196%	\$39.31
13	161 Roanoke County/Salem	108	211	196%	\$59.23
14	3 Albemarle / Charlottesville Regional	212	414	195%	\$47.31
15	167 Russell County	36	69	192%	\$58.21
16	810 Virginia Beach City	590	1,087	184%	\$45.06
17	73 Gloucester County	42	77	183%	\$61.84
18	37 Charlotte County	17	31	180%	\$54.34
19	47 Culpeper County	37	64	173%	\$80.20
20	27 Buchanan County	34	59	172%	\$49.52
21	195 Wise County	43	73	170%	\$52.69
22	25 Brunswick County	24	41	170%	\$47.14
23	760 Richmond City	882	1,474	167%	\$38.29
24	250 Newport News City Farm	137	229	167%	\$60.99
25	119 Middle Peninsula Regional	121	199	165%	\$67.96
26	690 Martinsville City	79	129	163%	\$52.54
27	67 Franklin County	49	79	162%	\$48.33
28	183 Sussex County	28	45	160%	\$69.93
29	710 Norfolk City	833	1,319	158%	\$38.29
30	185 Tazewell County	89	138	155%	\$38.97
31	191 Washington County	54	83	154%	\$41.44
32	23 Botetourt County	38	58	154%	\$55.27
33	770 Roanoke City	409	627	153%	\$49.71
34	105 Lee County	32	49	153%	\$41.60
35	173 Smyth County	40	61	153%	\$46.44
36	139 Page County	32	49	152%	\$45.65
37	193 Northern Neck Regional	192	288	150%	\$48.57
38	163 Rockbridge Regional	56	84	150%	\$56.19
39	61 Fauquier County	56	80	144%	\$63.35
40	117 Mecklenburg County	68	97	143%	\$53.09
41	131 Northampton County	37	52	141%	\$65.78

Capacity Utilized

Fiscal Year 2001

Fips	Jail	D.O.C. Rated			
		Capacity FY 2001	Average Daily Inmate Average	Operating Capacity Total %age	Operating Cost Per Inmate-Day
42	9 Amherst County	50	71	141%	\$44.94
43	520 Bristol City	67	92	137%	\$57.18
44	220 Danville City Farm	120	164	137%	\$38.45
45	41 Chesterfield County	250	334	134%	\$60.38
46	153 Prince William / Manassas Regional	467	615	132%	\$68.42
47	171 Shenandoah County	55	71	129%	\$55.90
48	107 Loudoun County	109	140	129%	\$88.70
49	740 Portsmouth City	288	368	128%	\$40.19
50	470 Virginia Peninsula Regional	290	368	127%	\$48.01
51	165 Rockingham County	208	264	127%	\$46.75
52	51 Dickenson County	32	40	126%	\$57.35
53	69 Clarke Fauquier Frederick Winchester Regional	266	324	122%	\$51.43
54	465 Riverside Regional	688	832	121%	\$49.95
55	103 Lancaster County	26	31	121%	\$69.10
56	730 Petersburg City	195	233	120%	\$48.84
57	590 Danville City	200	236	118%	\$40.99
58	550 Chesapeake City	543	621	114%	\$69.42
59	87 Henrico County	802	912	114%	\$63.02
60	13 Arlington County	474	537	113%	\$90.64
61	491 Southside Regional	100	112	112%	\$65.40
62	510 Alexandria City	340	379	111%	\$106.27
63	475 Hampton Roads Regional	798	853	107%	\$55.55
64	169 Scott County	32	34	107%	\$46.44
65	460 Pamunkey Regional	290	302	104%	\$49.84
66	480 New River Valley Regional	371	385	104%	\$41.90
67	620 Western Tidewater Regional	552	545	99%	\$38.76
68	630 Rappahannock Regional	592	580	98%	\$64.34
69	59 Fairfax County	1,012	985	97%	\$122.86
70	485 Blue Ridge Regional (Combined)	744	695	93%	\$47.45
71	175 Southampton County	122	112	92%	\$55.60
72	490 Peumansend Creek Regional	336	305	91%	\$63.71
73	187 Warren County	67	57	85%	\$52.95
74	650 Hampton City	468	355	76%	\$51.29
Average		219	287	131%	

JAIL BED CAPACITY VS. STATE FUNDING

LARGEST TO SMALLEST

Fiscal Year 2001

Fips	Jail	D.O.C. Rated			Percent of Total State Revenues
		Capacity FY 2001 Average	Total State Revenues	Cumulative State Revenues	
1	59 Fairfax County	1,012	\$13,857,712	\$13,857,712	4.54%
2	760 Richmond City	882	\$15,291,046	\$29,148,758	9.55%
3	710 Norfolk City	833	\$15,128,487	\$44,277,245	14.50%
4	87 Henrico County	802	\$10,553,358	\$54,830,603	17.96%
5	475 Hampton Roads Regional	798	\$11,379,005	\$66,209,608	21.69%
6	485 Blue Ridge Regional (Combined)	744	\$9,770,913	\$75,980,521	24.89%
7	465 Riverside Regional	688	\$34,131,090	\$110,111,611	36.07%
8	630 Rappahannock Regional	592	\$6,956,019	\$117,067,630	38.35%
9	810 Virginia Beach City	590	\$11,205,604	\$128,273,234	42.02%
10	620 Western Tidewater Regional	552	\$5,646,374	\$133,919,608	43.87%
11	550 Chesapeake City	543	\$7,850,892	\$141,770,500	46.44%
12	13 Arlington County	474	\$8,360,076	\$150,130,576	49.18%
13	650 Hampton City	468	\$5,059,352	\$155,189,928	50.84%
14	153 Prince William / Manassas Regional	467	\$7,491,324	\$162,681,252	53.29%
15	770 Roanoke City	409	\$7,174,994	\$169,856,246	55.64%
16	480 New River Valley Regional	371	\$20,747,660	\$190,603,906	62.44%
17	510 Alexandria City	340	\$3,732,108	\$194,336,014	63.66%
18	490 Peumansend Creek Regional	336	\$17,057,184	\$211,393,198	69.25%
19	470 Virginia Peninsula Regional	290	\$5,484,412	\$216,877,610	71.04%
20	460 Pamunkey Regional	290	\$2,795,784	\$219,673,394	71.96%
21	740 Portsmouth City	288	\$4,178,297	\$223,851,691	73.33%
22	69 Clarke Fauquier Frederick Winchester Regional	266	\$4,008,919	\$227,860,610	74.64%
23	41 Chesterfield County	250	\$3,608,607	\$231,469,217	75.82%
24	700 Newport News City	248	\$6,045,662	\$237,514,879	77.80%
25	3 Albemarle / Charlottesville Regional	212	\$4,348,436	\$241,863,315	79.23%
26	165 Rockingham County	208	\$3,765,298	\$245,628,613	80.46%
27	590 Danville City	200	\$2,740,736	\$248,369,349	81.36%
28	730 Petersburg City	195	\$2,785,961	\$251,155,310	82.27%
29	193 Northern Neck Regional	192	\$1,732,782	\$252,888,092	82.84%
30	137 Central Virginia Regional	146	\$2,079,753	\$254,967,845	83.52%
31	250 Newport News City Farm	137	\$2,073,510	\$257,041,355	84.20%
32	175 Southampton County	122	\$1,707,324	\$258,748,679	84.76%
33	119 Middle Peninsula Regional	121	\$2,900,905	\$261,649,584	85.71%
34	220 Danville City Farm	120	\$1,373,790	\$263,023,374	86.16%
35	107 Loudoun County	109	\$1,995,403	\$265,018,777	86.81%
36	161 Roanoke County/Salem	108	\$2,889,559	\$267,908,336	87.76%
37	135 Piedmont Regional	103	\$2,341,766	\$270,250,102	88.53%
38	491 Southside Regional	100	\$1,594,537	\$271,844,639	89.05%
39	15 Augusta County	90	\$2,147,049	\$273,991,688	89.75%
40	185 Tazewell County	89	\$1,581,626	\$275,573,314	90.27%
41	690 Martinsville City	79	\$1,476,560	\$277,049,874	90.75%
42	117 Mecklenburg County	68	\$1,464,104	\$278,513,978	91.23%

JAIL BED CAPACITY VS. STATE FUNDING

LARGEST TO SMALLEST

Fiscal Year 2001

Fips	Jail	D.O.C. Rated			Percent of Total State Revenues
		Capacity FY 2001	Total State Revenues	Cumulative State Revenues	
43	520 Bristol City	67	\$1,240,311	\$279,754,289	91.64%
44	187 Warren County	67	\$900,396	\$280,654,685	91.93%
45	89 Henry County	67	\$1,016,104	\$281,670,789	92.27%
46	121 Montgomery County	60	\$1,405,424	\$283,076,213	92.73%
47	163 Rockbridge Regional	56	\$1,429,884	\$284,506,097	93.20%
48	61 Fauquier County	56	\$980,665	\$285,486,762	93.52%
49	171 Shenandoah County	55	\$984,513	\$286,471,275	93.84%
50	191 Washington County	54	\$886,075	\$287,357,350	94.13%
51	9 Amherst County	50	\$908,679	\$288,266,029	94.43%
52	67 Franklin County	49	\$928,893	\$289,194,922	94.73%
53	1 Accomack County	46	\$933,853	\$290,128,775	95.04%
54	195 Wise County	43	\$1,066,798	\$291,195,573	95.39%
55	73 Gloucester County	42	\$898,894	\$292,094,467	95.68%
56	173 Smyth County	40	\$746,579	\$292,841,046	95.93%
57	23 Botetourt County	38	\$878,309	\$293,719,355	96.21%
58	131 Northampton County	37	\$772,787	\$294,492,142	96.47%
59	47 Culpeper County	37	\$1,115,225	\$295,607,367	96.83%
60	167 Russell County	36	\$729,865	\$296,337,232	97.07%
61	143 Pittsylvania County	36	\$1,784,763	\$298,121,995	97.66%
62	27 Buchanan County	34	\$644,085	\$298,766,080	97.87%
63	169 Scott County	32	\$497,581	\$299,263,661	98.03%
64	139 Page County	32	\$571,822	\$299,835,483	98.22%
65	105 Lee County	32	\$527,570	\$300,363,053	98.39%
66	53 Dinwiddie County	32	\$599,707	\$300,962,760	98.59%
67	51 Dickenson County	32	\$616,353	\$301,579,113	98.79%
68	183 Sussex County	28	\$692,089	\$302,271,202	99.02%
69	103 Lancaster County	26	\$496,108	\$302,767,310	99.18%
70	25 Brunswick County	24	\$618,528	\$303,385,838	99.38%
71	37 Charlotte County	17	\$492,912	\$303,878,750	99.54%
72	11 Appomattox County	12	\$526,856	\$304,405,606	99.71%
73	141 Patrick County	8	\$506,557	\$304,912,163	99.88%
74	157 Rappahannock County	7	\$364,987	\$305,277,150	100.00%

TOTAL 16,184 \$305,277,150

Locality Cost to House Jail Inmates

Fiscal Year 2001 Locality	Locality			Expense * To Hold Inmates In Other Jails	Total Expenses
	Participation		Total		
	Regional Jail / Local Jail	Jail Farm	Jurisdictional Expenses		
Accomack	County	\$311,434		\$311,434	\$311,434
Albemarle	County		\$1,356,180	\$1,356,180	\$1,356,180
Alexandria	City	\$7,539,424	\$438,598	\$7,978,022	\$7,979,309
Alleghany	County			\$0	\$124,159
Amelia	County		\$0	\$0	\$0
Amherst	County	\$427,240		\$427,240	\$427,240
Appomattox	County	\$208,693		\$208,693	\$208,693
Arlington	County	\$10,943,542	\$524,374	\$11,467,916	\$11,467,916
Ashland	Town		\$95,218	\$95,218	\$95,218
Augusta	County	\$407,625		\$407,625	\$600,160
Bedford	City		\$27,850	\$27,850	\$27,850
Bedford	County		\$468,368	\$468,368	\$468,493
Bland	County		\$42,295	\$42,295	\$42,295
Blue Ridge	Regional Jail			\$0	\$429
Botetourt	County	\$283,761		\$283,761	\$283,761
Bristol	City of	\$193,961		\$193,961	\$196,925
Brunswick	County	\$251,812		\$251,812	\$265,869
Buchanan	County	\$387,328		\$387,328	\$488,972
Buckingham	County		\$0	\$0	\$0
Buena Vista	City		\$71,605	\$71,605	\$71,605
Campbell	County		\$617,175	\$617,175	\$617,963
Caroline	County		\$704,413	\$704,413	\$704,413
Carroll	County		\$338,378	\$338,378	\$338,378
Central State	Hospital			\$0	\$621,960
Charles City	County		\$229,420	\$229,420	\$229,420
Charlotte	County	\$65,798		\$65,798	\$65,798
Charlottesville	City		\$2,229,200	\$2,229,200	\$2,229,200
Chesapeake	City	\$9,115,916		\$9,115,916	\$9,115,916
Chesterfield	County	\$3,823,989	\$3,466,701	\$7,290,690	\$7,290,730
Clarke	County		\$123,183	\$123,183	\$123,183
Colonial Heights	City		\$1,341,765	\$1,341,765	\$1,348,565
Craig	County			\$0	\$4,884
Culpeper	County	\$742,139		\$742,139	\$742,139
Cumberland	County		\$0	\$0	\$0
Danville	City of	\$829,154	\$773,526	\$1,602,680	\$1,602,876
Dickenson	County	\$200,395		\$200,395	\$208,991
Dinwiddie	County	\$428,857		\$428,857	\$439,317
Emporia	City of		\$238,451	\$238,451	\$241,766
Essex	County		\$648,672	\$648,672	\$648,672
Fairfax	County	\$37,001,094		\$37,001,094	\$37,001,174
Falls Church	City			\$0	\$185,025

Locality Cost to House Jail Inmates

Locality	Locality				Expense * To Hold Inmates In Other Jails	Total Expenses
	Fiscal Year 2001		Participation	Total		
	Locality	Local Jail	Regional Jail / Jail Farm	Jurisdictional Expenses		
Fauquier	County	\$923,854	\$374,134	\$1,297,988		\$1,297,988
Floyd	County		\$97,365	\$97,365		\$97,365
Fluvanna	County		\$0	\$0	\$60	\$60
Franklin	City		\$61,669	\$61,669		\$61,669
Franklin	County	\$415,369		\$415,369	\$203,153	\$618,522
Frederick	County		\$695,556	\$695,556		\$695,556
Fredericksburg	City		\$1,890,120	\$1,890,120		\$1,890,120
Gates City	City			\$0	\$175	\$175
Giles	County		\$226,612	\$226,612		\$226,612
Gloucester	County	\$551,487		\$551,487		\$551,487
Goochland	County			\$0	\$391,395	\$391,395
Grayson	County		\$172,642	\$172,642		\$172,642
Greene	County		\$67,974	\$67,974	\$40	\$68,014
Greenville	County		\$297,239	\$297,239		\$297,239
Halifax	County		\$965,497	\$965,497		\$965,497
Hampton	City	\$1,840,637	\$1,668,498	\$3,509,135		\$3,509,135
Hanover	County		\$2,246,442	\$2,246,442		\$2,246,442
Harrisonburg	City			\$0	\$643,769	\$643,769
Henrico	County	\$12,272,328		\$12,272,328	\$40	\$12,272,368
Henry	County	\$941,474		\$941,474	\$3,151	\$944,625
Highland	County			\$0	\$15,553	\$15,553
Hopewell	City		\$1,681,726	\$1,681,726		\$1,681,726
Isle of Wight	County		\$290,318	\$290,318		\$290,318
James City	County		\$877,053	\$877,053		\$877,053
King and Queen	County		\$445,962	\$445,962		\$445,962
King George	County		\$544,012	\$544,012		\$544,012
King William	County		\$621,644	\$621,644		\$621,644
Lancaster	County	\$270,693		\$270,693		\$270,693
Lee	County	\$219,910		\$219,910	\$2,070	\$221,980
Lexington	City		\$79,798	\$79,798		\$79,798
Loudoun	County	\$2,357,626	\$353,103	\$2,710,729	\$77,280	\$2,788,009
Louisa	County		\$0	\$0		\$0
Lunenburg	County		\$0	\$0		\$0
Lynchburg	City		\$2,157,608	\$2,157,608		\$2,157,608
Madison	County		\$0	\$0		\$0
Manassas	City		\$589,128	\$589,128		\$589,128
Manassas Park	City		\$119,960	\$119,960		\$119,960
Martinsville	City of	\$980,091		\$980,091	\$19,269	\$999,360
Mathews	County		\$364,878	\$364,878		\$364,878
Mecklenburg	County	\$349,418		\$349,418		\$349,418
Middlesex	County		\$621,644	\$621,644		\$621,644

Locality Cost to House Jail Inmates

Fiscal Year 2001 Locality	Locality			Expense * To Hold Inmates In Other Jails	Total Expenses
	Participation		Total		
	Regional Jail / Local Jail	Jail Farm	Jurisdictional Expenses		
Montgomery	County	\$412,173		\$412,173	\$412,173
Nelson	County		\$76,902	\$2,595	\$79,497
New Kent	County		\$0	\$300,995	\$300,995
Newport News	City	\$2,084,220	\$4,833,176	\$6,917,396	\$6,917,396
Norfolk	City	\$4,441,529	\$2,372,500	\$6,814,029	\$6,814,029
Northampton	County	\$473,773		\$473,773	\$619,229
Northumberland	County		\$390,000	\$390,000	\$471,347
Norton	City			\$0	\$134,780
Nottaway	County		\$0	\$1,125	\$1,125
Orange	County		\$0	\$660	\$660
Page	County	\$138,979		\$138,979	\$140,057
Patrick	County	\$209,004		\$209,004	\$279,830
Petersburg	City	\$1,288,969	\$1,092,240	\$2,381,209	\$2,382,621
Pittsylvania	County	\$363,346		\$363,346	\$448,927
Poquoson	City		\$55,567	\$55,567	\$55,567
Portsmouth	City	\$1,110,845	\$1,880,663	\$2,991,508	\$2,991,508
Powhatan	County			\$0	\$215,270
Prince Edward	County		\$0	\$0	\$0
Prince George	County		\$708,533	\$708,533	\$708,533
Prince William	County		\$7,314,815	\$7,314,815	\$7,314,975
Pulaski	County		\$894,409	\$894,409	\$894,409
Radford	City		\$235,631	\$235,631	\$235,631
Rappahannock	County	\$71,103		\$71,103	\$71,103
Rappahannock	Regional Jail			\$0	\$0
Richmond	City	\$5,137,157	\$867,476	\$6,004,633	\$6,005,483
Richmond	County		\$0	\$0	\$0
Roanoke	City of	\$2,702,029		\$2,702,029	\$2,702,029
Roanoke	County	\$1,267,832		\$1,267,832	\$1,267,832
Rockbridge	County		\$247,228	\$247,228	\$247,228
Rockingham	County	\$306,667		\$306,667	\$306,667
Russell	County	\$741,711		\$741,711	\$788,463
Salem	City			\$0	\$275,523
Scott	County	\$64,743		\$64,743	\$88,223
Shenandoah	County	\$395,352		\$395,352	\$395,352
Smyth	County	\$272,791		\$272,791	\$272,791
Southampton	County	\$413,125		\$413,125	\$419,639
Spotsylvania	County		\$1,652,503	\$1,652,503	\$1,652,503
Stafford	County		\$2,729,553	\$2,729,553	\$2,729,553
Staunton	City			\$0	\$217,801
Suffolk	City		\$419,541	\$419,541	\$419,541
Surry	County		\$171,927	\$171,927	\$171,983

Locality Cost to House Jail Inmates

Fiscal Year 2001 Locality	Locality		Total Regional Jail / Jurisdictional Expenses	Expense *		
	Participation			Total	Total	
	Local Jail	Jail Farm		In Other Jails	Expenses	
Sussex	County	\$361,372	\$361,372	\$2,877	\$364,249	
Tazewell	County	\$732,789	\$732,789	\$10,850	\$743,639	
Virginia Beach	City	\$4,971,265	\$4,971,265	\$1,650	\$4,972,915	
Warren	County	\$481,699	\$481,699		\$481,699	
Warrenton	Town		\$0	\$2,190	\$2,190	
Warsaw	Town		\$0		\$0	
Washington	County	\$203,364	\$203,364	\$74	\$203,438	
Waynesboro	City		\$0	\$175,625	\$175,625	
Weber City	City		\$0	\$17	\$17	
Westmoreland	County		\$0		\$0	
Williamsburg	City		\$479,902		\$479,902	
Winchester	City		\$716,973		\$716,973	
Wise	County	\$135,480	\$135,480	\$920	\$136,400	
Wythe	County		\$441,072		\$441,072	
York	County		\$1,387,265		\$1,387,265	
	<i>TOTAL</i>	<i>\$123,066,366</i>	<i>\$60,213,830</i>	<i>\$183,280,196</i>	<i>\$4,441,763</i>	
Out of State Holds					<i>\$490,277</i>	

*

Data Recorded from the Other Jails' Revenue Reports

Locality Cost to House Jail Inmates - Historical Trend

Locality	Fiscal Year 2001		Fiscal Year 2000		Fiscal Year 1999		Percentage Change FY '99 vs FY 2001
	Total Expenses		Total Expenses		Total Expenses		
Accomack	County	\$311,434		\$287,151		\$195,806	59.05%
Albemarle	County	\$1,356,180		\$648,254		\$221,179	513.16%
Alexandria	City	\$7,979,309		\$7,686,196		\$7,235,498	10.28%
Alleghany	County	\$124,159		\$107,223		\$32,901	277.37%
Amelia	County	\$0		\$0		\$1,081	-100.00%
Amherst	County	\$427,240		\$378,431		\$311,268	37.26%
Appomattox	County	\$208,693		\$143,521		\$131,052	59.24%
Arlington	County	\$11,467,916		\$10,350,064		\$13,533,540	-15.26%
Ashland	Town	\$95,218		\$57,516		\$31,180	205.38%
Augusta	County	\$600,160		\$423,337		\$304,838	96.88%
Bath	County					\$36,464	-100.00%
Bedford	City	\$27,850		\$26,952		\$47,473	-41.34%
Bedford	County	\$468,493		\$436,415		\$270,361	73.28%
Bland	County	\$42,295		\$28,305		\$162	N.A.
Blue Ridge	Regional Jail	\$429				\$1,100	-61.00%
Botetourt	County	\$283,761		\$351,943		\$361,451	-21.49%
Bristol	City of	\$196,925		\$260,439		\$407,853	-51.72%
Brunswick	County	\$265,869		\$268,930		\$273,377	-2.75%
Buchanan	County	\$488,972		\$369,936		\$245,956	98.80%
Buckingham	County	\$0		\$0		\$0	
Buena Vista	City	\$71,605		\$72,009		\$72,198	-0.82%
Campbell	County	\$617,963		\$531,841		\$335,072	84.43%
Caroline	County	\$704,413		\$590,627		\$566,176	24.42%
Carroll	County	\$338,378		\$302,640			
Central State	Hospital	\$621,960		\$621,096		\$613,200	1.43%
Charles City	County	\$229,420		\$132,695		\$164,761	39.24%
Charlotte	County	\$65,798		\$133,650		\$68,618	-4.11%
Charlottesville	City	\$2,229,200		\$1,043,004		\$356,713	524.93%
Chesapeake	City	\$9,115,916		\$8,700,196		\$7,212,182	26.40%
Chesterfield	County	\$7,290,730		\$5,308,434		\$5,209,908	39.94%
Clarke	County	\$123,183		\$118,484		\$64,972	89.59%
Clifton Forge	City					\$70,393	N.A.
Colonial Heights	City	\$1,348,565		\$1,077,773		\$1,160,370	16.22%
Craig	County	\$4,884		\$3,762			
Culpeper	County	\$742,139		\$649,458		\$295,846	150.85%
Cumberland	County	\$0		\$400		\$100	-100.00%
Danville	City of	\$1,602,876		\$1,587,597		\$1,766,541	-9.26%
Dickenson	County	\$208,991		\$365,057		\$222,867	-6.23%
Dinwiddie	County	\$439,317		\$365,343		\$293,483	49.69%
Emporia	City of	\$241,766		\$262,102		\$117,853	105.14%
Essex	County	\$648,672		\$483,766		\$335,516	93.34%

Locality Cost to House Jail Inmates - Historical Trend

	Locality	Fiscal Year 2001	Fiscal Year 2000	Fiscal Year 1999	Percentage
		Total Expenses	Total Expenses	Total Expenses	Change FY '99 vs FY 2001
Fairfax	County	\$37,001,174	\$37,092,256	\$28,946,918	27.82%
Falls Church	City	\$185,025	\$199,416	\$119,158	55.28%
Fauquier	County	\$1,297,988	\$1,466,005	\$1,072,654	21.01%
Floyd	County	\$97,365	\$63,276	\$4,269	2180.74%
Fluvanna	County	\$60	\$0	\$0	
Franklin	City	\$61,669	\$0	\$0	
Franklin	County	\$618,522	\$324,866	\$434,373	42.39%
Frederick	County	\$695,556	\$673,031	\$289,832	139.99%
Fredericksburg	City	\$1,890,120	\$701,432	\$665,369	184.07%
Gates	City	\$175			
Giles	County	\$226,612	\$166,361	\$54	N.A.
Gloucester	County	\$551,487	\$655,608	\$241,242	128.60%
Goochland	County	\$391,395	\$368,235	\$298,340	31.19%
Grayson	County	\$172,642	\$167,474		
Greene	County	\$68,014	\$65,263	\$67,513	0.74%
Greenville	County	\$297,239	\$220,529	\$119,658	148.41%
Halifax	County	\$965,497	\$680,817	\$460,602	109.62%
Hampton	City	\$3,509,135	\$3,078,787	\$3,669,806	-4.38%
Hanover	County	\$2,246,442	\$1,680,120	\$1,964,353	14.36%
Harrisonburg	City	\$643,769	\$457,017	\$0	
Henrico	County	\$12,272,368	\$11,516,360	\$11,410,635	7.55%
Henry	County	\$944,625	\$820,145	\$759,063	24.45%
Highland	County	\$15,553	\$2,909	\$1,238	1156.30%
Hopewell	City	\$1,681,726	\$1,435,401	\$1,580,221	6.42%
Isle of Wight	County	\$290,318	\$0	\$0	
James City	County	\$877,053	\$774,699	\$782,692	12.06%
King and Queen	County	\$445,962	\$389,237	\$217,913	104.65%
King George	County	\$544,012	\$173,704	\$136,809	297.64%
King William	County	\$621,644	\$417,039	\$297,468	108.98%
Lancaster	County	\$270,693	\$237,394	\$191,692	41.21%
Lee	County	\$221,980	\$159,739	\$215,341	3.08%
Lexington	City	\$79,798	\$79,798	\$0	
Loudoun	County	\$2,788,009	\$1,869,529	\$1,978,337	40.93%
Louisa	County	\$0	\$0	\$0	
Lunenburg	County	\$0	\$0	\$0	
Lynchburg	City	\$2,157,608	\$1,555,281	\$1,331,754	62.01%
Madison	County	\$0	\$0	\$0	
Manassas	City	\$589,128	\$469,782	-\$10,747	N.A.
Manassas Park	City	\$119,960	\$78,320	\$126,320	-5.03%
Martinsville	City of	\$999,360	\$601,637	\$623,006	60.41%
Mathews	County	\$364,878	\$322,510	\$193,700	88.37%

Locality Cost to House Jail Inmates - Historical Trend

	Locality	Fiscal Year 2001	Fiscal Year 2000	Fiscal Year 1999	Percentage Change
		Total Expenses	Total Expenses	Total Expenses	FY '99 vs FY 2001
Mecklenburg	County	\$349,418	\$559,196	\$482,237	-27.54%
Middle Peninsula	Regional Jail			\$7,280	-100.00%
Middlesex	County	\$621,644	\$611,658	\$338,976	83.39%
Montgomery	County	\$412,173	\$276,003	\$184,268	123.68%
Nelson	County	\$79,497	\$71,461	\$360,404	-77.94%
New Kent	County	\$300,995	\$147,940	\$121,795	147.13%
Newport News	City	\$6,917,396	\$6,887,210	\$6,725,189	2.86%
Norfolk	City	\$6,814,029	\$7,547,943	\$6,924,957	-1.60%
Northampton	County	\$619,229	\$583,543	\$408,452	51.60%
Northumberland	County	\$471,347	\$58,440	\$153,297	207.47%
Norton	City	\$134,780	\$82,059		
Nottaway	County	\$1,125	\$0	\$0	
Orange	County	\$660	\$0	\$0	
Page	County	\$140,057	\$307,669	\$52,955	164.48%
Patrick	County	\$279,830	\$292,226	\$131,768	112.37%
Petersburg	City	\$2,382,621	\$2,281,876	\$2,306,379	3.31%
Pittsylvania	County	\$448,927	\$362,347	\$313,451	43.22%
Poquoson	City	\$55,567	\$33,990	\$36,774	51.10%
Portsmouth	City	\$2,991,508	\$3,125,830	\$3,022,413	-1.02%
Powhatan	County	\$215,270	\$32,198	\$1,075	N.A.
Prince Edward	County	\$0	\$100	\$0	
Prince George	County	\$708,533	\$554,577	\$517,534	36.91%
Prince William	County	\$7,314,975	\$6,379,062	\$5,778,472	26.59%
Pulaski	County	\$894,409	\$762,283		
Radford	City	\$235,631	\$227,513	\$54,108	335.48%
Rappahannock	County	\$71,103	\$79,959	\$53,227	33.58%
Rappahannock	Regional Jail	\$0	\$932,077	\$493,278	-100.00%
Richmond	City	\$6,005,483	\$5,153,338	\$4,863,113	23.49%
Richmond	County	\$0	\$0	\$0	
Roanoke	City of	\$2,702,029	\$2,902,895	\$1,995,571	35.40%
Roanoke	County	\$1,267,832	\$1,639,246	\$1,252,341	1.24%
Rockbridge	County	\$247,228	\$248,622	\$249,275	-0.82%
Rockingham	County	\$306,667	\$387,507	\$546,059	-43.84%
Russell	County	\$788,463	\$450,168	\$461,015	71.03%
Salem	City	\$275,523	\$236,147	\$182,653	50.85%
Scott	County	\$88,223	\$92,616	\$124,045	-28.88%
Shenandoah	County	\$395,352	\$264,362	\$286,160	38.16%
Smyth	County	\$272,791	\$214,496	\$222,988	22.33%
Southampton	County	\$419,639	\$311,929	\$122,625	242.21%
Spotsylvania	County	\$1,652,503	\$682,815	\$484,722	240.92%
Stafford	County	\$2,729,553	\$1,619,761	\$917,467	197.51%

Locality Cost to House Jail Inmates - Historical Trend

Locality	Fiscal Year 2001	Fiscal Year 2000	Fiscal Year 1999	Percentage Change
	Total Expenses	Total Expenses	Total Expenses	FY '99 vs FY 2001
Staunton	\$217,801	\$149,404	\$124,049	75.58%
Suffolk	\$419,541	\$100	\$0	
Surry	\$171,983	\$126,863	\$123,409	39.36%
Sussex	\$364,249	\$293,485	\$354,371	2.79%
Tazewell	\$743,639	\$679,834	\$347,024	114.29%
Virginia Beach	\$4,972,915	\$3,106,652	\$3,570,889	39.26%
Warren	\$481,699	\$674,752	\$328,662	46.56%
Warrenton	\$2,190	\$2,410	\$0	
Warsaw	\$0	\$0	\$0	
Washington	\$203,438	\$355,275	\$141,287	43.99%
Waynesboro	\$175,625	\$118,352	\$105,700	66.15%
Weber	\$17			
Westmoreland	\$0	\$89,703	\$54,993	-100.00%
Williamsburg	\$479,902	\$547,156	\$518,169	-7.39%
Winchester	\$716,973	\$664,737	\$389,832	83.92%
Wise	\$136,400	\$253,269	\$200,624	-32.01%
Wythe	\$441,072	\$280,965		
York	\$1,387,265	\$1,222,554	\$1,077,395	28.76%
<i>TOTAL</i>	<u>\$187,721,959</u>	<u>\$168,105,097</u>	<u>\$148,271,619</u>	<u>26.61%</u>

N.A. = Percentage Change Outside Norm

APPENDIX A

Individual Jail Reports (74)

Alphabetical

Accomack County Jail

Fiscal Year 2001

1. FACILITY PROFILE		1	
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	46	Houses Females	Yes
Date(s) Built	1968	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	41,539		
FED/Out of State ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	114		
DOC RATED OPERATING CAPACITY	46	247% TOTAL	
		247% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	41,539		
		<i>Expenses</i>	
2. EXPENDITURES		<i>Per Inmate Day</i>	
Personal Services	\$689,329	\$16.59	
Food Services	\$229,610	\$5.53	
Medical Services	\$122,223	\$2.94	
Inmate Programs	\$0	\$0.00	
Transportation	\$2,840	\$0.07	
Direct Jail Support	\$172,861	\$4.16	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$79,560	\$1.92	
SUBTOTAL OPERATING	\$1,296,423	\$31.21	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,296,423	\$31.21	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	41,539	<i>Revenue Per Inmate Day (All)</i>	
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$574,937	\$13.84	<i>Revenue Per Federal/Out of State Inmate Day</i>
Per-Diems - Gross	\$350,126	\$8.43	<i>FUNDING PERCENT OF TOTAL EXPENDITURES</i>
- Overhead Recovery	\$0	\$0.00	<i>BY SOURCE</i>
Per-Diems - Net	\$350,126	\$8.43	STATE 72.03%
Office / Vehicles	\$8,790	\$0.21	FEDERAL 0.08%
Other	\$0	\$0.00	LOCAL 24.02%
Federal - Per-Diems	\$0	\$0.00	OTHER 3.87%
Grants	\$0	\$0.00	
Other	\$1,000	\$0.02	
Local Jurisdictional (to balance)	\$311,434	\$7.50	TOTAL 100.00%
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$4,930	\$0.12	
Other	\$45,206	\$1.09	
SUB-TOTAL OPERATING	\$1,296,423	\$31.21	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,296,423	\$31.21	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Albemarle / Charlottesville Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE		3	
Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	20	Locally Funded Positions	Yes
Direct Supervision - # Beds	3	Air Conditioning	No
Indirect Supervision - # Beds	209	Houses Females	Yes
Date(s) Built	1971, '94, 2001	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	150,953		
FED/Out of State ADP	15	TOTAL OPERATING	
TOTAL LIDS ADP	414		
DOC RATED OPERATING CAPACITY	212	195% TOTAL	
		188% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	153,553		
		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
2. EXPENDITURES			
Personal Services	\$4,274,637	\$27.84	
Food Services	\$664,511	\$4.33	
Medical Services	\$1,185,687	\$7.72	
Inmate Programs	\$43,426	\$0.28	
Transportation	\$70,186	\$0.46	
Direct Jail Support	\$922,994	\$6.01	
Capital Accounts - Operating	\$103,037	\$0.67	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$7,264,478	\$47.31	Per Inmate Day
Capital Accounts - Long Term	\$335,822	\$2.19	
Debt Service	\$652,134	\$4.25	
TOTAL EXPENDITURES	\$8,252,434	\$53.74	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	153,553	<i>Revenue Per</i>	
		<i>Inmate Day (All)</i>	
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$2,992,910	\$19.49	
Per-Diems - Gross	\$1,180,323	\$7.69	<i>Revenue Per</i>
- Overhead Recovery	(\$49,356)	(\$0.32)	<i>Federal/Out of State</i>
Per-Diems - Net	\$1,130,967	\$7.37	<i>Inmate Day</i>
Office / Vehicles	\$204,829	\$1.33	FUNDING PERCENT OF
Other	\$19,730	\$0.13	TOTAL EXPENDITURES
Federal - Per-Diems	\$238,749	\$1.55	BY SOURCE
Grants	\$1,390	\$0.01	STATE 52.69%
Other	\$800	\$0.01	FEDERAL 6.99%
Local Jurisdictional	\$3,662,282	\$23.85	LOCAL 44.38%
Local Non-Jurisdictional	\$1,160	\$0.01	OTHER 4.38%
Out of State	\$0	\$0.00	TOTAL 108.44%
Work Release	\$87,166	\$0.57	
Other	\$272,748	\$1.78	
SUB-TOTAL OPERATING	\$8,612,731	\$56.09	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$335,822	\$2.19	
TOTAL REVENUES	\$8,948,553	\$58.28	Per Inmate Day
Excess or (Deficiency) of Revenues	\$696,119	\$4.53	Per Inmate Day

Alexandria City Jail

Fiscal Year 2001

1. FACILITY PROFILE				
Contract Medical	510	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes		Local Salary Supplement	Yes
# of Federal Contract Beds	100		Locally Funded Positions	Yes
Direct Supervision - # Beds	340		Air Conditioning	Yes
Indirect Supervision - # Beds	0		Houses Females	Yes
Date(s) Built	1987		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	138,276			
FED/Out of State ADP	129		TOTAL OPERATING	
TOTAL LIDS ADP	379			
DOC RATED OPERATING CAPACITY	340		111% TOTAL	
			73% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	141,472			
			<i>Expenses</i>	
			<i>Per Inmate Day</i>	
2. EXPENDITURES				
Personal Services	\$10,819,558		\$76.48	
Food Services	\$511,812		\$3.62	
Medical Services	\$1,379,425		\$9.75	
Inmate Programs	\$86,594		\$0.61	
Transportation	\$65,455		\$0.46	
Direct Jail Support	\$545,703		\$3.86	
Capital Accounts - Operating	\$14,128		\$0.10	
Other Jail Indirect Expenses	\$1,611,855		\$11.39	
SUBTOTAL OPERATING	\$15,034,530		\$106.27	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$889,511		\$6.29	
TOTAL EXPENDITURES	\$15,924,041		\$112.56	Per Inmate Day
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	141,472		<i>Revenue Per</i>	
Commonwealth Funded			<i>Inmate Day (All)</i>	
Grants	\$0		\$0.00	
Salaries	\$2,827,538		\$19.99	
Per-Diems - Gross	\$846,816		\$5.99	
- Overhead Recovery	\$0		\$0.00	
Per-Diems - Net	\$846,816		\$5.99	
Office / Vehicles	\$57,754		\$0.41	
Other	\$0		\$0.00	
Federal - Per-Diems	\$4,439,898		\$31.38	
Grants	\$0		\$0.00	
Other	\$0		\$0.00	
Local Jurisdictional (to balance)	\$7,539,424		\$53.29	
Local Non-Jurisdictional	\$0		\$0.00	
Out of State	\$0		\$0.00	
Work Release	\$53,561		\$0.38	
Other	\$159,050		\$1.12	
SUB-TOTAL OPERATING	\$15,924,041		\$112.56	Per Inmate Day
Commonwealth Construction Reimbursement	\$0		\$0.00	
CAP Funds (Federal)	\$0		\$0.00	
TOTAL REVENUES	\$15,924,041		\$112.56	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0		\$0.00	Per Inmate Day

Amherst County Jail

Fiscal Year 2001

1. FACILITY PROFILE		9	
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	50	Houses Females	Yes
Date(s) Built	1992	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	25,809		
FED/Out of State ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	71		
DOC RATED OPERATING CAPACITY	50	141% TOTAL	
		141% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	26,095		
		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
2. EXPENDITURES			
Personal Services	\$811,070	\$31.08	
Food Services	\$97,013	\$3.72	
Medical Services	\$52,842	\$2.02	
Inmate Programs	\$0	\$0.00	
Transportation	\$9,442	\$0.36	
Direct Jail Support	\$111,778	\$4.28	
Capital Accounts - Operating	\$1,639	\$0.06	
Other Jail Indirect Expenses	\$88,798	\$3.40	
SUBTOTAL OPERATING	\$1,172,582	\$44.94	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$212,876	\$8.16	
TOTAL EXPENDITURES	\$1,385,458	\$53.09	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	26,095	<i>Revenue Per</i>	
		<i>Inmate Day (All)</i>	
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$712,441	\$27.30	
Per-Diems - Gross	\$196,256	\$7.52	<i>Revenue Per</i>
- Overhead Recovery	(\$18)	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$196,238	\$7.52	<i>Inmate Day</i>
Office / Vehicles	\$0	\$0.00	FUNDING PERCENT OF
Other	\$0	\$0.00	TOTAL EXPENDITURES
Federal - Per-Diems	\$40	\$0.00	BY SOURCE
Grants	\$0	\$0.00	STATE 65.59%
Other	\$0	\$0.00	FEDERAL 0.00%
Local Jurisdictional	\$427,240	\$16.37	LOCAL 30.84%
Local Non-Jurisdictional	\$2,845	\$0.11	OTHER 3.57%
Out of State	\$0	\$0.00	TOTAL 100.00%
Work Release	\$20,936	\$0.80	
Other	\$25,718	\$0.99	
SUB-TOTAL OPERATING	\$1,385,458	\$53.09	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,385,458	\$53.09	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Appomattox County Jail

Fiscal Year 2000

1. FACILITY PROFILE		11		
Contract Medical	Yes	Jail "Books" Inmates		Yes
Contract Food Service	No	Local Salary Supplement		No
# of Federal Contract Beds	0	Locally Funded Positions		No
Direct Supervision - # Beds	0	Air Conditioning		Yes
Indirect Supervision - # Beds	12	Houses Females		Yes
Date(s) Built	1981	Operates Dispatch		Yes
ALL INMATES HOUSED DAYS (LIDS)	8,819			
FED/Out of	0	TOTAL OPERATING		
TOTAL LIDS ADP	24			
DOC RATED OPERATING CAPACITY	12	201% TOTAL		
		201% STATE RESPONSIBLE		
ALL INMATE RESPONSIBLE DAYS	9,752			
		<i>Expenses</i>		
		<i>Per Inmate Day</i>		
2. EXPENDITURES				
Personal Services	\$525,546	\$53.89		
Food Services	\$62,177	\$6.38		
Medical Services	\$59,161	\$6.07		
Inmate Programs	\$0	\$0.00		
Transportation	\$0	\$0.00		
Direct Jail Support	\$41,649	\$4.27		
Capital Accounts - Operating	\$4,062	\$0.42		
Other Jail Indirect Expenses	\$65,808	\$6.75		
SUBTOTAL OPERATING	\$758,403	\$77.77	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$0	\$0.00		
TOTAL EXPENDITURES	\$758,403	\$77.77	Per Inmate Day	
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	9,752			
Commonwealth Funded		<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$450,958	\$46.24		
Per-Diems - Gross	\$75,898	\$7.78	<i>Revenue Per</i>	
- Overhead Recovery	\$0	\$0.00	<i>Federal</i>	
Per-Diems - Net	\$75,898	\$7.78	<i>Inmate Day</i>	FUNDING PERCENT OF
Office / Vehicles	\$0	\$0.00		TOTAL EXPENDITURES
Other	\$0	\$0.00		BY SOURCE
Federal - Per-Diems	\$0	\$0.00	\$0.00	STATE 69.47%
Grants	\$0	\$0.00		FEDERAL 0.06%
Other	\$450	\$0.05		LOCAL 27.52%
Local Jurisdictional (to balance)	\$208,693	\$21.40		OTHER 2.95%
Local Non-Jurisdictional	\$0	\$0.00		TOTAL 100.00%
Out of State	\$0	\$0.00		
Work Release	\$14,621	\$1.50		
Other	\$7,783	\$0.80		
SUB-TOTAL OPERATING	\$758,403	\$77.77	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$758,403	\$77.77	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00		Per Inmate Day

Arlington County Jail

Fiscal Year 2001

1. FACILITY PROFILE

Contract Medical	13	Yes	Jail "Books" Inmates	Yes
Contract Food Service		Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0		Locally Funded Positions	Yes
Direct Supervision - # Beds	474		Air Conditioning	Yes
Indirect Supervision - # Beds	0		Houses Females	Yes
Date(s) Built	1994		Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	196,129	TOTAL OPERATING
FED/Out of State ADP	41	
TOTAL LIDS ADP	537	113% TOTAL
DOC RATED OPERATING CAPACITY	474	105% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

197,494

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$13,358,960	\$67.64	
Food Services	\$705,248	\$3.57	
Medical Services	\$2,037,577	\$10.32	
Inmate Programs	\$92,071	\$0.47	
Transportation	\$100,648	\$0.51	
Direct Jail Support	\$1,540,737	\$7.80	
Capital Accounts - Operating	\$66,178	\$0.34	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$17,901,419	\$90.64	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,006,644	\$15.22	
TOTAL EXPENDITURES	\$20,908,063	\$105.87	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	197,494	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$5,096,367	\$25.81	
Per-Diems - Gross	\$1,591,920	\$8.06	<i>Revenue Per</i>
- Overhead Recovery	(\$183,768)	(\$0.93)	<i>Federal/Out of State</i>
Per-Diems - Net	\$1,408,152	\$7.13	<i>Inmate Day</i>
Office / Vehicles	\$48,791	\$0.25	FUNDING PERCENT OF
Other	\$0	\$0.00	TOTAL EXPENDITURES
Federal - Per-Diems	\$1,006,250	\$5.10	BY SOURCE
Grants	\$0	\$0.00	STATE 39.98%
Other	\$1,400	\$0.01	FEDERAL 4.82%
Local Jurisdictional (to balance)	\$10,943,542	\$55.41	LOCAL 52.34%
Local Non-Jurisdictional	\$185,025	\$0.94	OTHER 2.85%
Out of State	\$0	\$0.00	TOTAL 100.00%
Work Release	\$31,840	\$0.16	
Other	\$379,930	\$1.92	
SUB-TOTAL OPERATING	\$19,101,297	\$96.72	Per Inmate Day
Commonwealth Construction Reimbursement	\$1,806,766	\$9.15	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$20,908,063	\$105.87	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Augusta County Jail

Fiscal Year 2001

1. FACILITY PROFILE

Contract Medical	15	Mixed	Jail "Books" Inmates	No
Contract Food Service		No	Local Salary Supplement	Yes
# of Federal Contract Beds	0		Locally Funded Positions	No
Direct Supervision - # Beds	0		Air Conditioning	Mixed
Indirect Supervision - # Beds	90		Houses Females	Yes
Date(s) Built	1952,'82		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	67,872			
FED/Out of State ADP	0		TOTAL OPERATING	
TOTAL LIDS ADP	186			
DOC RATED OPERATING CAPACITY	90		207% TOTAL	
			207% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

67,872

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$2,024,813	\$29.83	
Food Services	\$316,278	\$4.66	
Medical Services	\$235,775	\$3.47	
Inmate Programs	\$8,224	\$0.12	
Transportation	\$3,185	\$0.05	
Direct Jail Support	\$240,235	\$3.54	
Capital Accounts - Operating	\$16,759	\$0.25	
Other Jail Indirect Expenses	\$170,246	\$2.51	
SUBTOTAL OPERATING	\$3,015,515	\$44.43	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$3,015,515	\$44.43	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	67,872	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$1,579,815	\$23.28	<i>Revenue Per</i>
Per-Diems - Gross	\$562,576	\$8.29	<i>Federal/Out of State</i>
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$562,576	\$8.29	FUNDING PERCENT OF
Office / Vehicles	\$4,658	\$0.07	TOTAL EXPENDITURES
Other	\$0	\$0.00	BY SOURCE
Federal - Per-Diems	\$0	\$0.00	STATE 71.20%
Grants	\$0	\$0.00	FEDERAL 0.00%
Other	\$0	\$0.00	LOCAL 13.52%
Local Jurisdictional (to balance)	\$407,625	\$6.01	OTHER 15.28%
Local Non-Jurisdictional	\$408,899	\$6.02	TOTAL 100.00%
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$51,942	\$0.77	
SUB-TOTAL OPERATING	\$3,015,515	\$44.43	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$3,015,515	\$44.43	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Blue Ridge Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE				
Contract Medical	485	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No		Local Salary Supplement	No
# of Federal Contract Beds	10		Locally Funded Positions	Yes
Direct Supervision - # Beds	426		Air Conditioning	Yes
Indirect Supervision - # Beds	318		Houses Females	Yes
Date(s) Built	1935 - 2000		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	253,758			
FED/Out of State ADP	0		TOTAL OPERATING	
TOTAL LIDS ADP	695			
DOC RATED OPERATING CAPACITY	744		93% TOTAL	
			93% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	266,070			
			<i>Expenses</i>	
			<i>Per Inmate Day</i>	
2. EXPENDITURES				
Personal Services	\$8,847,381	\$33.25		
Food Services	\$986,484	\$3.71		
Medical Services	\$662,443	\$2.49		
Inmate Programs	\$18,216	\$0.07		
Transportation	\$122,203	\$0.46		
Direct Jail Support	\$1,609,664	\$6.05		
Capital Accounts - Operating	\$378,021	\$1.42		
Other Jail Indirect Expenses	\$0	\$0.00		
SUBTOTAL OPERATING	\$12,624,412	\$47.45	Per Inmate Day	
Capital Accounts - Long Term	\$408,621	\$1.54		
Debt Service	\$4,491,414	\$16.88		
TOTAL EXPENDITURES	\$17,524,447	\$65.86	Per Inmate Day	
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	266,070		<i>Revenue Per</i>	
Commonwealth Funded			<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00		
Salaries	\$7,218,155	\$27.13		
Per-Diems - Gross	\$2,358,900	\$8.87	<i>Revenue Per</i>	
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>	
Per-Diems - Net	\$2,358,900	\$8.87	<i>Inmate Day</i>	FUNDING PERCENT OF
Office / Vehicles	\$124,137	\$0.47		TOTAL EXPENDITURES
Other	\$69,721	\$0.26		BY SOURCE
Federal - Per-Diems	\$6,930	\$0.03	\$45.00	STATE 55.76%
Grants	\$362,980	\$1.36		FEDERAL 2.11%
Other	\$0	\$0.00		LOCAL 24.17%
Local Jurisdictional	\$4,236,498	\$15.92		OTHER 5.61%
Local Non-Jurisdictional	\$16,100	\$0.06		TOTAL 87.65%
Out of State	\$0	\$0.00		
Work Release	\$240,030	\$0.90		
Other	\$726,740	\$2.73		
SUB-TOTAL OPERATING	\$15,360,191	\$57.73	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$15,360,191	\$57.73	Per Inmate Day	
Excess or (Deficiency) of Revenues	(\$2,164,256)	(\$8.13)	Per Inmate Day	

Botetourt County Jail

Fiscal Year 2001

1. FACILITY PROFILE

Contract Medical	23	Mixed	Jail "Books" Inmates	Yes
Contract Food Service		No	Local Salary Supplement	Yes
# of Federal Contract Beds	0		Locally Funded Positions	Yes
Direct Supervision - # Beds	0		Air Conditioning	Mixed
Indirect Supervision - # Beds	38		Houses Females	Yes
Date(s) Built	1965		Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)	21,343	TOTAL	
FED/Out of State ADP	0	OPERATING	
TOTAL LIDS ADP	58		
DOC RATED OPERATING CAPACITY	38	154% TOTAL	

ALL INMATE RESPONSIBLE DAYS

22,249

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$916,542	\$41.19	
Food Services	\$82,371	\$3.70	
Medical Services	\$51,820	\$2.33	
Inmate Programs	\$0	\$0.00	
Transportation	\$3,728	\$0.17	
Direct Jail Support	\$87,808	\$3.95	
Capital Accounts - Operating	\$11,267	\$0.51	
Other Jail Indirect Expenses	\$76,246	\$3.43	
SUBTOTAL OPERATING	\$1,229,782	\$55.27	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,229,782	\$55.27	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	22,249	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$4,800	\$0.22	
Salaries	\$689,263	\$30.98	<i>Revenue Per</i>
Per-Diems - Gross	\$181,328	\$8.15	<i>Federal/Out of State</i>
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$181,328	\$8.15	FUNDING PERCENT OF
Office / Vehicles	\$2,918	\$0.13	TOTAL EXPENDITURES
Other	\$0	\$0.00	BY SOURCE
Federal - Per-Diems	\$0	\$0.00	STATE 71.42%
Grants	\$0	\$0.00	FEDERAL 0.03%
Other	\$400	\$0.02	LOCAL 23.07%
Local Jurisdictional (to balance)	\$283,762	\$12.75	OTHER 5.47%
Local Non-Jurisdictional	\$0	\$0.00	TOTAL 100.00%
Out of State	\$0	\$0.00	
Work Release	\$41,263	\$1.85	
Other	\$26,048	\$1.17	
SUB-TOTAL OPERATING	\$1,229,782	\$55.27	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,229,782	\$55.27	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Bristol City Jail**Fiscal Year 2001****1. FACILITY PROFILE**

Contract Medical	520	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service		No	Local Salary Supplement	Yes
# of Federal Contract Beds	0		Locally Funded Positions	No
Direct Supervision - # Beds	0		Air Conditioning	No
Indirect Supervision - # Beds	67		Houses Females	Yes
Date(s) Built	1970		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	33,436			
FED/Out of State ADP	19		TOTAL OPERATING	
TOTAL LIDS ADP	92			
DOC RATED OPERATING CAPACITY	67		137% TOTAL	
			109% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

34,094

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$1,490,243	\$43.71	
Food Services	\$108,409	\$3.18	
Medical Services	\$89,292	\$2.62	
Inmate Programs	\$0	\$0.00	
Transportation	\$4,356	\$0.13	
Direct Jail Support	\$148,514	\$4.36	
Capital Accounts - Operating	\$24,308	\$0.71	
Other Jail Indirect Expenses	\$84,540	\$2.48	
SUBTOTAL OPERATING	\$1,949,662	\$57.18	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,949,662	\$57.18	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	34,094	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$1,125,843	\$33.02	<i>Revenue Per</i>
Per-Diems - Gross	\$197,557	\$5.79	<i>Federal/Out of State</i>
- Overhead Recovery	(\$109,289)	(\$3.21)	<i>Inmate Day</i>
Per-Diems - Net	\$88,268	\$2.59	FUNDING PERCENT OF
Office / Vehicles	\$26,200	\$0.77	TOTAL EXPENDITURES
Other	\$0	\$0.00	BY SOURCE
Federal - Per-Diems	\$426,235	\$12.50	\$62.12
Grants	\$0	\$0.00	STATE 63.62%
Other	\$1,200	\$0.04	FEDERAL 21.92%
Local Jurisdictional (to balance)	\$193,962	\$5.69	LOCAL 9.95%
Local Non-Jurisdictional	\$30,150	\$0.88	OTHER 4.51%
Out of State	\$0	\$0.00	TOTAL 100.00%
Work Release	\$14,600	\$0.43	
Other	\$43,204	\$1.27	
SUB-TOTAL OPERATING	\$1,949,662	\$57.18	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,949,662	\$57.18	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Brunswick County Jail

Fiscal Year 2001

1. FACILITY PROFILE	25		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	24	Houses Females	No
Date(s) Built	1991	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	14,871		
FED/Out of State ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	41		
DOC RATED OPERATING CAPACITY	24	170% TOTAL	
		170% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	17,394		
		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
2. EXPENDITURES			
Personal Services	\$577,813	\$33.22	
Food Services	\$67,421	\$3.88	
Medical Services	\$55,712	\$3.20	
Inmate Programs	\$0	\$0.00	
Transportation	\$1,973	\$0.11	
Direct Jail Support	\$67,298	\$3.87	
Capital Accounts - Operating	\$6,573	\$0.38	
Other Jail Indirect Expenses	\$43,162	\$2.48	
SUBTOTAL OPERATING	\$819,952	\$47.14	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$98,203	\$5.65	
TOTAL EXPENDITURES	\$918,155	\$52.79	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	17,394	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$472,488	\$27.16	
Per-Diems - Gross	\$146,070	\$8.40	
- Overhead Recovery	(\$30)	\$0.00	<i>Revenue Per</i>
Per-Diems - Net	\$146,040	\$8.40	<i>Federal/Out of State</i>
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	<i>Inmate Day</i>
Grants	\$0	\$0.00	FUNDING PERCENT OF
Other	\$1,400	\$0.08	TOTAL EXPENDITURES
Local Jurisdictional (to balance)	\$251,812	\$14.48	BY SOURCE
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$25,914	\$1.49	
Other	\$20,501	\$1.18	
SUB-TOTAL OPERATING	\$918,155	\$52.79	STATE 67.37%
Commonwealth Construction Reimbursement	\$0	\$0.00	FEDERAL 0.15%
CAP Funds (Federal)	\$0	\$0.00	LOCAL 27.43%
TOTAL REVENUES	\$918,155	\$52.79	OTHER 5.06%
			TOTAL 100.00%
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Buchanan County Jail

Fiscal Year 2001

1. FACILITY PROFILE	27		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	34	Houses Females	No
Date(s) Built	1921	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	21,396		
FED/Out of State ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	59		
DOC RATED OPERATING CAPACITY	34	172% TOTAL	
		172% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	21,396		
		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
2. EXPENDITURES			
Personal Services	\$705,498	\$32.97	
Food Services	\$120,727	\$5.64	
Medical Services	\$59,049	\$2.76	
Inmate Programs	\$0	\$0.00	
Transportation	\$2,132	\$0.10	
Direct Jail Support	\$99,941	\$4.67	
Capital Accounts - Operating	\$3,464	\$0.16	
Other Jail Indirect Expenses	\$68,780	\$3.21	
SUBTOTAL OPERATING	\$1,059,591	\$49.52	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,059,591	\$49.52	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	21,396	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$456,059	\$21.32	
Per-Diems - Gross	\$157,170	\$7.35	
- Overhead Recovery	(\$30)	\$0.00	
Per-Diems - Net	\$157,140	\$7.34	
Office / Vehicles	\$30,886	\$1.44	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	
Other	\$1,200	\$0.06	
Local Jurisdictional (to balance)	\$387,328	\$18.10	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$9,555	\$0.45	
Other	\$17,423	\$0.81	
SUB-TOTAL OPERATING	\$1,059,591	\$49.52	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,059,591	\$49.52	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Central Virginia Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE

Contract Medical	137	Mixed	Jail "Books" Inmates	No
Contract Food Service		No	Local Salary Supplement	Yes
# of Federal Contract Beds	50		Locally Funded Positions	Yes
Direct Supervision - # Beds	0		Air Conditioning	Yes
Indirect Supervision - # Beds	146		Houses Females	Yes
Date(s) Built	1990, '95, '00		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	107,430			
FED/Out of State ADP	153		TOTAL OPERATING	
TOTAL LIDS ADP	294			
DOC RATED OPERATING CAPACITY	146		202% TOTAL	
			97% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

107,565

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$3,162,016	\$29.40	
Food Services	\$415,160	\$3.86	
Medical Services	\$381,739	\$3.55	
Inmate Programs	\$24,653	\$0.23	
Transportation	\$27,442	\$0.26	
Direct Jail Support	\$532,280	\$4.95	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$4,543,290	\$42.24	Per Inmate Day
Capital Accounts - Long Term	\$1,310,740	\$12.19	
Debt Service	\$67,974	\$0.63	
TOTAL EXPENDITURES	\$5,922,004	\$55.06	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	107,565	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$39,440	\$0.37	
Salaries	\$1,600,919	\$14.88	<i>Revenue Per</i>
Per-Diems - Gross	\$428,653	\$3.99	<i>Federal/Out of State</i>
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$428,653	\$3.99	FUNDING PERCENT OF
Office / Vehicles	\$309	\$0.00	TOTAL EXPENDITURES
Other	\$10,432	\$0.10	BY SOURCE
Federal - Per-Diems	\$2,779,106	\$25.84	STATE 35.12%
Grants	\$0	\$0.00	FEDERAL 54.03%
Other	\$177,390	\$1.65	LOCAL 1.15%
Local Jurisdictional	\$67,974	\$0.63	OTHER 9.41%
Local Non-Jurisdictional	\$0	\$0.00	TOTAL 99.71%
Out of State	\$0	\$0.00	
Work Release	\$60,673	\$0.56	
Other	\$496,680	\$4.62	
SUB-TOTAL OPERATING	\$5,661,576	\$52.63	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$243,267	\$2.26	
TOTAL REVENUES	\$5,904,843	\$54.90	Per Inmate Day
Excess or (Deficiency) of Revenues	(\$17,161)	(\$0.16)	Per Inmate Day

Charlotte County Jail

Fiscal Year 2001

1. FACILITY PROFILE		37		
Contract Medical	Mixed	Jail "Books" Inmates		Yes
Contract Food Service	No	Local Salary Supplement		Yes
# of Federal Contract Beds	0	Locally Funded Positions		No
Direct Supervision - # Beds	0	Air Conditioning		Yes
Indirect Supervision - # Beds	17	Houses Females		Yes
Date(s) Built	1987	Operates Dispatch		Yes
ALL INMATES HOUSED DAYS (LIDS)	11,159			
FED/Out of State ADP	0	TOTAL OPERATING		
TOTAL LIDS ADP	31			
DOC RATED OPERATING CAPACITY	17	180% TOTAL		
		180% STATE RESPONSIBLE		
ALL INMATE RESPONSIBLE DAYS	11,159			
		<i>Expenses</i>		
		<i>Per Inmate Day</i>		
2. EXPENDITURES				
Personal Services	\$417,058	\$37.37		
Food Services	\$47,333	\$4.24		
Medical Services	\$20,492	\$1.84		
Inmate Programs	\$0	\$0.00		
Transportation	\$35,452	\$3.18		
Direct Jail Support	\$40,942	\$3.67		
Capital Accounts - Operating	\$11,896	\$1.07		
Other Jail Indirect Expenses	\$33,234	\$2.98		
SUBTOTAL OPERATING	\$606,407	\$54.34	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$0	\$0.00		
TOTAL EXPENDITURES	\$606,407	\$54.34	Per Inmate Day	
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	11,159	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$357,840	\$32.07		
Per-Diems - Gross	\$116,490	\$10.44	<i>Revenue Per</i>	
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>	
Per-Diems - Net	\$116,490	\$10.44	<i>Inmate Day</i>	FUNDING PERCENT OF
Office / Vehicles	\$18,582	\$1.67		TOTAL EXPENDITURES
Other	\$0	\$0.00		BY SOURCE
Federal - Per-Diems	\$0	\$0.00		STATE 81.28%
Grants	\$0	\$0.00		FEDERAL 0.00%
Other	\$0	\$0.00		LOCAL 10.85%
Local Jurisdictional (to balance)	\$65,798	\$5.90		OTHER 7.87%
Local Non-Jurisdictional	\$0	\$0.00		TOTAL 100.00%
Out of State	\$0	\$0.00		
Work Release	\$38,310	\$3.43		
Other	\$9,387	\$0.84		
SUB-TOTAL OPERATING	\$606,407	\$54.34	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$606,407	\$54.34	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day	

Chesapeake City Jail

Fiscal Year 2001

1. FACILITY PROFILE	550		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	50	Locally Funded Positions	Yes
Direct Supervision - # Beds	240	Air Conditioning	Yes
Indirect Supervision - # Beds	303	Houses Females	Yes
Date(s) Built	1963,'87,'97	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	226,604		
FED/Out of State ADP	41	TOTAL OPERATING	
TOTAL LIDS ADP	621		
DOC RATED OPERATING CAPACITY	543	114% TOTAL	
		107% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	232,636		
		<i>Expenses</i>	
2. EXPENDITURES		<i>Per Inmate Day</i>	
Personal Services	\$11,174,578	\$48.03	
Food Services	\$690,418	\$2.97	
Medical Services	\$2,484,808	\$10.68	
Inmate Programs	\$0	\$0.00	
Transportation	\$47,269	\$0.20	
Direct Jail Support	\$1,211,986	\$5.21	
Capital Accounts - Operating	\$20,107	\$0.09	
Other Jail Indirect Expenses	\$520,155	\$2.24	
SUBTOTAL OPERATING	\$16,149,321	\$69.42	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,635,115	\$11.33	
TOTAL EXPENDITURES	\$18,784,436	\$80.75	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	232,636	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$5,340,742	\$22.96	<i>Revenue Per</i>
Per-Diems - Gross	\$1,856,897	\$7.98	<i>Federal/Out of State</i>
- Overhead Recovery	(\$75,791)	(\$0.33)	<i>Inmate Day</i>
Per-Diems - Net	\$1,781,106	\$7.66	FUNDING PERCENT OF
Office / Vehicles	\$117,964	\$0.51	TOTAL EXPENDITURES
Other	\$0	\$0.00	BY SOURCE
Federal - Per-Diems	\$1,424,096	\$6.12	\$94.17
Grants	\$0	\$0.00	STATE 41.79%
Other	\$9,941	\$0.04	FEDERAL 7.63%
Local Jurisdictional (to balance)	\$9,115,917	\$39.19	LOCAL 48.53%
Local Non-Jurisdictional	\$0	\$0.00	OTHER 2.04%
Out of State	\$0	\$0.00	TOTAL 100.00%
Work Release	\$197,562	\$0.85	
Other	\$186,028	\$0.80	
SUB-TOTAL OPERATING	\$18,173,356	\$78.12	Per Inmate Day
Commonwealth Construction Reimbursement	\$611,080	\$2.63	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$18,784,436	\$80.75	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Chesterfield County Jail

Fiscal Year 2001

1. FACILITY PROFILE

Contract Medical	41	Mixed	Jail "Books" Inmates	No
Contract Food Service		Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0		Locally Funded Positions	Yes
Direct Supervision - # Beds	0		Air Conditioning	Yes
Indirect Supervision - # Beds	250		Houses Females	Yes
Date(s) Built	1962,'72,'94		Operates Dispatch	No

ALL INMATES HOUSED DAYS (LIDS)

122,052

**TOTAL
OPERATING****FED/Out of State ADP**

0

TOTAL LIDS ADP

334

DOC RATED OPERATING CAPACITY

250

134% **TOTAL**134% **STATE RESPONSIBLE****ALL INMATE RESPONSIBLE DAYS**

129,166

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$5,668,791	\$43.89	
Food Services	\$388,252	\$3.01	
Medical Services	\$520,524	\$4.03	
Inmate Programs	\$0	\$0.00	
Transportation	\$61,811	\$0.48	
Direct Jail Support	\$822,597	\$6.37	
Capital Accounts - Operating	\$33,667	\$0.26	
Other Jail Indirect Expenses	\$303,617	\$2.35	
SUBTOTAL OPERATING	\$7,799,259	\$60.38	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$7,799,259	\$60.38	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	129,166	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$2,607,019	\$20.18	
Per-Diems - Gross	\$963,622	\$7.46	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$963,622	\$7.46	<i>Inmate Day</i>
Office / Vehicles	\$36,663	\$0.28	FUNDING PERCENT OF
Other	\$1,303	\$0.01	TOTAL EXPENDITURES
Federal - Per-Diems	\$0	\$0.00	BY SOURCE
Grants	\$0	\$0.00	STATE 46.27%
Other	\$3,687	\$0.03	FEDERAL 0.05%
Local Jurisdictional (to balance)	\$3,823,989	\$29.61	LOCAL 49.03%
Local Non-Jurisdictional	\$51,625	\$0.40	OTHER 4.65%
Out of State	\$0	\$0.00	TOTAL 100.00%
Work Release	\$134,231	\$1.04	
Other	\$177,120	\$1.37	
SUB-TOTAL OPERATING	\$7,799,259	\$60.38	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$7,799,259	\$60.38	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Clarke Fauquier Frederick Winchester Region Fiscal Year 2001

1. FACILITY PROFILE	69		
Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	96	Air Conditioning	Yes
Indirect Supervision - # Beds	170	Houses Females	Yes
Date(s) Built	1991	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	118,225		
FED/Out of State ADP	17	TOTAL OPERATING	
TOTAL LIDS ADP	324		
DOC RATED OPERATING CAPACITY	266	122% TOTAL	
		115% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	120,807		
		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
2. EXPENDITURES			
Personal Services	\$4,549,138	\$37.66	
Food Services	\$444,214	\$3.68	
Medical Services	\$362,879	\$3.00	
Inmate Programs	\$50,091	\$0.41	
Transportation	\$14,977	\$0.12	
Direct Jail Support	\$576,595	\$4.77	
Capital Accounts - Operating	\$214,930	\$1.78	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$6,212,824	\$51.43	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$31,651	\$0.26	
TOTAL EXPENDITURES	\$6,244,475	\$51.69	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	120,807	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$304,953	\$2.52	
Salaries	\$2,775,490	\$22.97	
Per-Diems - Gross	\$981,718	\$8.13	
- Overhead Recovery	(\$75,647)	(\$0.63)	<i>Revenue Per</i>
Per-Diems - Net	\$906,071	\$7.50	<i>Federal/Out of State</i>
Office / Vehicles	\$22,405	\$0.19	
Other	\$0	\$0.00	
Federal - Per-Diems	\$260,761	\$2.16	<i>FUNDING PERCENT OF</i>
Grants	\$0	\$0.00	<i>TOTAL EXPENDITURES</i>
Other	\$0	\$0.00	<i>BY SOURCE</i>
Local Jurisdictional	\$1,909,846	\$15.81	STATE 64.20%
Local Non-Jurisdictional	\$0	\$0.00	FEDERAL 4.18%
Out of State	\$0	\$0.00	LOCAL 30.58%
Work Release	\$379,078	\$3.14	OTHER 8.39%
Other	\$144,806	\$1.20	TOTAL 107.35%
SUB-TOTAL OPERATING	\$6,703,410	\$55.49	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$6,703,410	\$55.49	Per Inmate Day
Excess or (Deficiency) of Revenues	\$458,935	\$3.80	Per Inmate Day

Culpeper County Jail

Fiscal Year 2001

1. FACILITY PROFILE		47	
Contract Medical	No	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908,86	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	23,354		
FED/Out of State ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	64		
DOC RATED OPERATING CAPACITY	37	173% TOTAL 173% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	23,354		
		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
2. EXPENDITURES			
Personal Services	\$1,339,605	\$57.36	
Food Services	\$94,225	\$4.03	
Medical Services	\$32,359	\$1.39	
Inmate Programs	\$0	\$0.00	
Transportation	\$20,720	\$0.89	
Direct Jail Support	\$215,887	\$9.24	
Capital Accounts - Operating	\$1,900	\$0.08	
Other Jail Indirect Expenses	\$168,312	\$7.21	
SUBTOTAL OPERATING	\$1,873,008	\$80.20	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,873,008	\$80.20	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	23,354	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$908,632	\$38.91	
Per-Diems - Gross	\$201,054	\$8.61	
- Overhead Recovery	\$0	\$0.00	
Per-Diems - Net	\$201,054	\$8.61	
Office / Vehicles	\$5,539	\$0.24	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$742,140	\$31.78	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$15,643	\$0.67	
SUB-TOTAL OPERATING	\$1,873,008	\$80.20	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,873,008	\$80.20	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Danville City Jail

Fiscal Year 2001

1. FACILITY PROFILE	590		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	200	Houses Females	Yes
Date(s) Built	1975,'89,'99	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	85,978		
FED/Out of State ADP	1	TOTAL OPERATING	
TOTAL LIDS ADP	236		
DOC RATED OPERATING CAPACITY	200	118% TOTAL 117% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	85,978		
		<i>Expenses</i>	
2. EXPENDITURES		<i>Per Inmate Day</i>	
Personal Services	\$2,230,616	\$25.94	
Food Services	\$362,236	\$4.21	
Medical Services	\$219,590	\$2.55	
Inmate Programs	\$0	\$0.00	
Transportation	\$40,012	\$0.47	
Direct Jail Support	\$328,226	\$3.82	
Capital Accounts - Operating	\$43,614	\$0.51	
Other Jail Indirect Expenses	\$299,596	\$3.48	
SUBTOTAL OPERATING	<u>\$3,523,890</u>	<u>\$40.99</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$99,488	\$1.16	
TOTAL EXPENDITURES	<u>\$3,623,378</u>	<u>\$42.14</u>	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	85,978	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$1,995,903	\$23.21	
Per-Diems - Gross	\$718,940	\$8.36	
- Overhead Recovery	(\$3,764)	(\$0.04)	<i>Revenue Per</i>
Per-Diems - Net	\$715,176	\$8.32	<i>Federal/Out of State</i>
Office / Vehicles	\$29,657	\$0.34	
Other	\$0	\$0.00	
Federal - Per-Diems	\$11,080	\$0.13	<i>Revenue Per</i>
Grants	\$0	\$0.00	<i>Inmate Day</i>
Other	\$4,600	\$0.05	FUNDING PERCENT OF
Local Jurisdictional (to balance)	\$829,154	\$9.64	TOTAL EXPENDITURES
Local Non-Jurisdictional	\$0	\$0.00	BY SOURCE
Out of State	\$0	\$0.00	
Work Release	\$6,500	\$0.08	
Other	\$31,308	\$0.36	
SUB-TOTAL OPERATING	<u>\$3,623,378</u>	<u>\$42.14</u>	STATE 75.64%
Commonwealth Construction Reimbursement	\$0	\$0.00	FEDERAL 0.43%
CAP Funds (Federal)	\$0	\$0.00	LOCAL 22.88%
TOTAL REVENUES	<u>\$3,623,378</u>	<u>\$42.14</u>	OTHER 1.04%
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>	TOTAL 100.00%
			Per Inmate Day
			Per Inmate Day
			Per Inmate Day

Danville City Jail Farm

Fiscal Year 2001

1. FACILITY PROFILE				
Contract Medical	220	Mixed	Jail "Books" Inmates	No
Contract Food Service		Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0		Locally Funded Positions	Yes
Direct Supervision - # Beds	0		Air Conditioning	No
Indirect Supervision - # Beds	120		Houses Females	No
Date(s) Built	1962		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	59,815			
FED/Out of State ADP	0		TOTAL OPERATING	
TOTAL LIDS ADP	164			
DOC RATED OPERATING CAPACITY	120		137% TOTAL	
			137% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	59,815			
			<i>Expenses</i>	
			<i>Per Inmate Day</i>	
2. EXPENDITURES				
Personal Services	\$1,236,872		\$20.68	
Food Services	\$335,416		\$5.61	
Medical Services	\$92,301		\$1.54	
Inmate Programs	\$0		\$0.00	
Transportation	\$55,003		\$0.92	
Direct Jail Support	\$292,959		\$4.90	
Capital Accounts - Operating	\$71,483		\$1.20	
Other Jail Indirect Expenses	\$215,910		\$3.61	
SUBTOTAL OPERATING	\$2,299,944		\$38.45	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$0		\$0.00	
TOTAL EXPENDITURES	\$2,299,944		\$38.45	Per Inmate Day
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	59,815		<i>Revenue Per</i>	
Commonwealth Funded			<i>Inmate Day (All)</i>	
Grants	\$0		\$0.00	
Salaries	\$0		\$0.00	
Per-Diems - Gross	\$1,373,790		\$22.97	
- Overhead Recovery	\$0		\$0.00	<i>Revenue Per</i>
Per-Diems - Net	\$1,373,790		\$22.97	<i>Federal/Out of State</i>
Office / Vehicles	\$0		\$0.00	<i>Inmate Day</i>
Other	\$0		\$0.00	FUNDING PERCENT OF
Federal - Per-Diems	\$0		\$0.00	TOTAL EXPENDITURES
Grants	\$0		\$0.00	BY SOURCE
Other	\$0		\$0.00	STATE 59.73%
Local Jurisdictional (to balance)	\$773,526		\$12.93	FEDERAL 0.00%
Local Non-Jurisdictional	\$0		\$0.00	LOCAL 33.63%
Out of State	\$0		\$0.00	OTHER 6.64%
Work Release	\$76,070		\$1.27	TOTAL 100.00%
Other	\$76,558		\$1.28	
SUB-TOTAL OPERATING	\$2,299,944		\$38.45	Per Inmate Day
Commonwealth Construction Reimbursement	\$0		\$0.00	
CAP Funds (Federal)	\$0		\$0.00	
TOTAL REVENUES	\$2,299,944		\$38.45	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0		\$0.00	Per Inmate Day

Dickenson County Jail

Fiscal Year 2001

1. FACILITY PROFILE	51		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	32	Houses Females	Yes
Date(s) Built	1954	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	14,684		
FED/Out of State ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	40		
DOC RATED OPERATING CAPACITY	32	126% TOTAL	
		126% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	14,684		
		<i>Expenses</i>	
2. EXPENDITURES		<i>Per Inmate Day</i>	
Personal Services	\$541,524	\$36.88	
Food Services	\$79,031	\$5.38	
Medical Services	\$35,059	\$2.39	
Inmate Programs	\$0	\$0.00	
Transportation	\$4,270	\$0.29	
Direct Jail Support	\$102,403	\$6.97	
Capital Accounts - Operating	\$20,130	\$1.37	
Other Jail Indirect Expenses	\$59,691	\$4.07	
SUBTOTAL OPERATING	\$842,108	\$57.35	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$842,108	\$57.35	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	14,684	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$435,729	\$29.67	
Per-Diems - Gross	\$171,656	\$11.69	
- Overhead Recovery	\$0	\$0.00	
Per-Diems - Net	\$171,656	\$11.69	
Office / Vehicles	\$8,968	\$0.61	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$1,400	\$0.10	
Local Jurisdictional (to balance)	\$200,395	\$13.65	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$6,383	\$0.43	
Other	\$17,577	\$1.20	
SUB-TOTAL OPERATING	\$842,108	\$57.35	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$842,108	\$57.35	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Dinwiddie County Jail

Fiscal Year 2001

1. FACILITY PROFILE		53	
Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	32	Houses Females	No
Date(s) Built	1972	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	25,245		
FED/Out of State ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	69		
DOC RATED OPERATING CAPACITY	32	216% TOTAL	
		216% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	25,245		
		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
2. EXPENDITURES			
Personal Services	\$438,567	\$17.37	
Food Services	\$184,188	\$7.30	
Medical Services	\$234,356	\$9.28	
Inmate Programs	\$0	\$0.00	
Transportation	\$229	\$0.01	
Direct Jail Support	\$98,711	\$3.91	
Capital Accounts - Operating	\$3,584	\$0.14	
Other Jail Indirect Expenses	\$77,018	\$3.05	
SUBTOTAL OPERATING	\$1,036,653	\$41.06	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,036,653	\$41.06	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	25,245	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$386,084	\$15.29	
Per-Diems - Gross	\$213,623	\$8.46	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$213,623	\$8.46	<i>Inmate Day</i>
Office / Vehicles	\$0	\$0.00	FUNDING PERCENT OF
Other	\$0	\$0.00	TOTAL EXPENDITURES
Federal - Per-Diems	\$0	\$0.00	BY SOURCE
Grants	\$0	\$0.00	STATE 57.85%
Other	\$0	\$0.00	FEDERAL 0.00%
Local Jurisdictional (to balance)	\$428,857	\$16.99	LOCAL 41.37%
Local Non-Jurisdictional	\$259	\$0.01	OTHER 0.78%
Out of State	\$0	\$0.00	TOTAL 100.00%
Work Release	\$1,397	\$0.06	
Other	\$6,433	\$0.25	
SUB-TOTAL OPERATING	\$1,036,653	\$41.06	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,036,653	\$41.06	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Fairfax County Jail

Fiscal Year 2001

1. FACILITY PROFILE	59		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	423	Air Conditioning	Yes
Indirect Supervision - # Beds	589	Houses Females	Yes
Date(s) Built	1978,'87,'98,2000	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	359,454		
FED/Out of State ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	985	97% TOTAL	
DOC RATED OPERATING CAPACITY	1,012	97% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	362,006		
		<i>Expenses</i>	
2. EXPENDITURES		<i>Per Inmate Day</i>	
Personal Services	\$34,762,422	\$96.03	
Food Services	\$983,377	\$2.72	
Medical Services	\$2,573,662	\$7.11	
Inmate Programs	\$43	\$0.00	
Transportation	\$230,039	\$0.64	
Direct Jail Support	\$3,515,796	\$9.71	
Capital Accounts - Operating	\$271,461	\$0.75	
Other Jail Indirect Expenses	\$2,138,509	\$5.91	
SUBTOTAL OPERATING	<u>\$44,475,309</u>	<u>\$122.86</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$8,643,443	\$23.88	
TOTAL EXPENDITURES	<u>\$53,118,752</u>	<u>\$146.73</u>	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	362,006	<i>Revenue Per Inmate Day (All)</i>	
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$10,858,743	\$30.00	<i>Revenue Per</i>
Per-Diems - Gross	\$2,910,351	\$8.04	<i>Federal/Out of State</i>
- Overhead Recovery	(\$1,103)	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$2,909,248	\$8.04	FUNDING PERCENT OF TOTAL EXPENDITURES
Office / Vehicles	\$83,755	\$0.23	BY SOURCE
Other	\$5,966	\$0.02	STATE 26.09%
Federal - Per-Diems	\$3,091	\$0.01	FEDERAL 3.07%
Grants	\$1,622,291	\$4.48	LOCAL 69.66%
Other	\$7,875	\$0.02	OTHER 1.18%
Local Jurisdictional (to balance)	\$37,001,095	\$102.21	TOTAL 100.00%
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$353,043	\$0.98	
Other	\$273,645	\$0.76	
SUB-TOTAL OPERATING	<u>\$53,118,752</u>	<u>\$146.73</u>	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	<u>\$53,118,752</u>	<u>\$146.73</u>	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Fauquier County Jail

Fiscal Year 2001

1. FACILITY PROFILE

Contract Medical	61	Mixed	Jail "Books" Inmates	Yes
Contract Food Service		Mixed	Local Salary Supplement	Yes
# of Federal Contract Beds	0		Locally Funded Positions	Yes
Direct Supervision - # Beds	0		Air Conditioning	Yes
Indirect Supervision - # Beds	56		Houses Females	Yes
Date(s) Built	1966		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	29,333			
FED/Out of State ADP	0		TOTAL OPERATING	
TOTAL LIDS ADP	80			
DOC RATED OPERATING CAPACITY	56		144% TOTAL	
			144% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

31,902

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$1,345,952	\$42.19	
Food Services	\$177,837	\$5.57	
Medical Services	\$64,784	\$2.03	
Inmate Programs	\$0	\$0.00	
Transportation	\$68,594	\$2.15	
Direct Jail Support	\$228,715	\$7.17	
Capital Accounts - Operating	\$29,830	\$0.94	
Other Jail Indirect Expenses	\$105,333	\$3.30	
SUBTOTAL OPERATING	\$2,021,045	\$63.35	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,021,045	\$63.35	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	31,902	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$722,180	\$22.64	
Per-Diems - Gross	\$247,082	\$7.75	<i>Revenue Per</i>
- Overhead Recovery	(\$25)	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$247,057	\$7.74	<i>Inmate Day</i>
Office / Vehicles	\$11,428	\$0.36	FUNDING PERCENT OF
Other	\$0	\$0.00	TOTAL EXPENDITURES
Federal - Per-Diems	\$0	\$0.00	BY SOURCE
Grants	\$0	\$0.00	STATE 48.52%
Other	\$0	\$0.00	FEDERAL 0.00%
Local Jurisdictional (to balance)	\$923,855	\$28.96	LOCAL 45.71%
Local Non-Jurisdictional	\$2,190	\$0.07	OTHER 5.77%
Out of State	\$0	\$0.00	TOTAL 100.00%
Work Release	\$100,279	\$3.14	
Other	\$14,056	\$0.44	
SUB-TOTAL OPERATING	\$2,021,045	\$63.35	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,021,045	\$63.35	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Franklin County Jail

Fiscal Year 2001

1. FACILITY PROFILE	67		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937/1987	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	28,978		
FED/Out of State ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	79		
DOC RATED OPERATING CAPACITY	49	162% TOTAL	
		162% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	28,978		
		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
2. EXPENDITURES			
Personal Services	\$878,179	\$30.31	
Food Services	\$173,087	\$5.97	
Medical Services	\$34,544	\$1.19	
Inmate Programs	\$0	\$0.00	
Transportation	\$54,623	\$1.88	
Direct Jail Support	\$121,307	\$4.19	
Capital Accounts - Operating	\$44,665	\$1.54	
Other Jail Indirect Expenses	\$94,084	\$3.25	
SUBTOTAL OPERATING	<u>\$1,400,489</u>	<u>\$48.33</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$1,400,489</u>	<u>\$48.33</u>	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	28,978	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$652,545	\$22.52	
Per-Diems - Gross	\$276,379	\$9.54	
- Overhead Recovery	(\$31)	\$0.00	<i>Revenue Per</i>
Per-Diems - Net	\$276,348	\$9.54	<i>Federal/Out of State</i>
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	<i>Inmate Day</i>
Grants	\$0	\$0.00	FUNDING PERCENT OF
Other	\$800	\$0.03	TOTAL EXPENDITURES
Local Jurisdictional (to balance)	\$415,368	\$14.33	BY SOURCE
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$21,792	\$0.75	
Other	\$33,636	\$1.16	
SUB-TOTAL OPERATING	<u>\$1,400,489</u>	<u>\$48.33</u>	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	<u>\$1,400,489</u>	<u>\$48.33</u>	Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>	Per Inmate Day

Gloucester County Jail

Fiscal Year 2001

1. FACILITY PROFILE		73		
Contract Medical	Mixed	Jail "Books" Inmates		Yes
Contract Food Service	No	Local Salary Supplement		Yes
# of Federal Contract Beds	4	Locally Funded Positions		Yes
Direct Supervision - # Beds	0	Air Conditioning		Yes
Indirect Supervision - # Beds	42	Houses Females		Yes
Date(s) Built	1984	Operates Dispatch		No
ALL INMATES HOUSED DAYS (LIDS)	27,996			
FED/Out of State ADP	11	TOTAL OPERATING		
TOTAL LIDS ADP	77			
DOC RATED OPERATING CAPACITY	42	183% TOTAL		
		158% STATE RESPONSIBLE		
ALL INMATE RESPONSIBLE DAYS	27,996			
		<i>Expenses</i>		
2. EXPENDITURES		<i>Per Inmate Day</i>		
Personal Services	\$1,072,973	\$38.33		
Food Services	\$133,919	\$4.78		
Medical Services	\$216,917	\$7.75		
Inmate Programs	\$0	\$0.00		
Transportation	\$23,517	\$0.84		
Direct Jail Support	\$78,489	\$2.80		
Capital Accounts - Operating	\$30,775	\$1.10		
Other Jail Indirect Expenses	\$174,696	\$6.24		
SUBTOTAL OPERATING	\$1,731,286	\$61.84	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$0	\$0.00		
TOTAL EXPENDITURES	\$1,731,286	\$61.84	Per Inmate Day	
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	27,996	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$704,957	\$25.18		
Per-Diems - Gross	\$200,484	\$7.16	Revenue Per	
- Overhead Recovery	(\$31,847)	(\$1.14)	<i>Federal/Out of State</i>	
Per-Diems - Net	\$168,637	\$6.02	<i>Inmate Day</i>	FUNDING PERCENT OF
Office / Vehicles	\$25,300	\$0.90		TOTAL EXPENDITURES
Other	\$0	\$0.00		BY SOURCE
Federal - Per-Diems	\$155,421	\$5.55	\$40.43	STATE 51.92%
Grants	\$0	\$0.00		FEDERAL 14.23%
Other	\$90,979	\$3.25		LOCAL 31.85%
Local Jurisdictional (to balance)	\$551,486	\$19.70		OTHER 1.99%
Local Non-Jurisdictional	\$0	\$0.00		TOTAL 100.00%
Out of State	\$0	\$0.00		
Work Release	\$2,490	\$0.09		
Other	\$32,016	\$1.14		
SUB-TOTAL OPERATING	\$1,731,286	\$61.84	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,731,286	\$61.84	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00		Per Inmate Day

Hampton City Jail

Fiscal Year 2001

1. FACILITY PROFILE	650		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Mixed
Indirect Supervision - # Beds	468	Houses Females	Yes
Date(s) Built	1962/79/98	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	129,414		
FED/Out of State ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	355		
DOC RATED OPERATING CAPACITY	468	76% TOTAL	
		76% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	129,414		
		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
2. EXPENDITURES			
Personal Services	\$4,119,033	\$31.83	
Food Services	\$445,969	\$3.45	
Medical Services	\$768,488	\$5.94	
Inmate Programs	\$8,997	\$0.07	
Transportation	\$138,722	\$1.07	
Direct Jail Support	\$685,671	\$5.30	
Capital Accounts - Operating	\$138,107	\$1.07	
Other Jail Indirect Expenses	\$333,154	\$2.57	
SUBTOTAL OPERATING	\$6,638,141	\$51.29	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$572,857	\$4.43	
TOTAL EXPENDITURES	\$7,210,998	\$55.72	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	129,414		
Commonwealth Funded		<i>Revenue Per Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$3,382,837	\$26.14	
Per-Diems - Gross	\$1,193,976	\$9.23	
- Overhead Recovery	\$0	\$0.00	<i>Revenue Per Federal/Out of State Inmate Day</i>
Per-Diems - Net	\$1,193,976	\$9.23	FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Office / Vehicles	\$437,366	\$3.38	
Other	\$45,173	\$0.35	
Federal - Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$1,840,637	\$14.22	
Local Non-Jurisdictional	\$0	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$242,015	\$1.87	
Other	\$68,994	\$0.53	
SUB-TOTAL OPERATING	\$7,210,998	\$55.72	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$7,210,998	\$55.72	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Hampton Roads Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE

Contract Medical	475	Yes	Jail "Books" Inmates	No
Contract Food Service		Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0		Locally Funded Positions	No
Direct Supervision - # Beds	0		Air Conditioning	Yes
Indirect Supervision - # Beds	798		Houses Females	Yes
Date(s) Built	1998		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	311,347			
FED/Out of State ADP	0		TOTAL OPERATING	
TOTAL LIDS ADP	853			
DOC RATED OPERATING CAPACITY	798		107% TOTAL	
			107% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

311,347

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$9,936,534	\$31.91	
Food Services	\$907,887	\$2.92	
Medical Services	\$3,494,926	\$11.23	
Inmate Programs	\$167,779	\$0.54	
Transportation	\$57,300	\$0.18	
Direct Jail Support	\$2,444,551	\$7.85	
Capital Accounts - Operating	\$286,924	\$0.92	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$17,295,901	\$55.55	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,782,036	\$12.15	
TOTAL EXPENDITURES	\$21,077,937	\$67.70	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

311,347

*Revenue Per**Inmate Day (All)*

Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$8,029,216	\$25.79	
Per-Diems - Gross	\$2,923,240	\$9.39	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$2,923,240	\$9.39	<i>Inmate Day</i>
Office / Vehicles	\$419,598	\$1.35	FUNDING PERCENT OF
Other	\$6,951	\$0.02	TOTAL EXPENDITURES
Federal - Per-Diems	\$0	\$0.00	BY SOURCE
Grants	\$0	\$0.00	STATE 53.99%
Other	\$0	\$0.00	FEDERAL 0.00%
Local Jurisdictional	\$7,819,660	\$25.12	LOCAL 37.10%
Local Non-Jurisdictional	\$0	\$0.00	OTHER 6.07%
Out of State	\$0	\$0.00	TOTAL 97.16%
Work Release	\$0	\$0.00	
Other	\$1,280,228	\$4.11	
SUB-TOTAL OPERATING	\$20,478,893	\$65.78	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$20,478,893	\$65.78	Per Inmate Day
Excess or (Deficiency) of Revenues	(\$599,044)	(\$1.92)	Per Inmate Day

Henrico County Jail

Fiscal Year 2001

1. FACILITY PROFILE

Contract Medical	87	Yes	Jail "Books" Inmates	Yes
Contract Food Service		Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0		Locally Funded Positions	Yes
Direct Supervision - # Beds	528		Air Conditioning	Yes
Indirect Supervision - # Beds	274		Houses Females	Yes
Date(s) Built	1979, '94, '95		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	332,762			
FED/Out of State ADP	0		TOTAL OPERATING	
TOTAL LIDS ADP	912			
DOC RATED OPERATING CAPACITY	802		114% TOTAL	
			114% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

333,078

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$12,367,282	\$37.13	
Food Services	\$842,532	\$2.53	
Medical Services	\$2,777,111	\$8.34	
Inmate Programs	\$538,186	\$1.62	
Transportation	\$346,234	\$1.04	
Direct Jail Support	\$2,409,223	\$7.23	
Capital Accounts - Operating	\$38,243	\$0.11	
Other Jail Indirect Expenses	\$1,670,427	\$5.02	
SUBTOTAL OPERATING	\$20,989,238	\$63.02	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$3,146,725	\$9.45	
TOTAL EXPENDITURES	\$24,135,963	\$72.46	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	333,078	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$6,892,443	\$20.69	
Per-Diems - Gross	\$2,962,263	\$8.89	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$2,962,263	\$8.89	<i>Inmate Day</i>
Office / Vehicles	\$4,167	\$0.01	FUNDING PERCENT OF
Other	\$694,485	\$2.09	TOTAL EXPENDITURES
Federal - Per-Diems	\$0	\$0.00	BY SOURCE
Grants	\$0	\$0.00	STATE 43.72%
Other	\$0	\$0.00	FEDERAL 0.00%
Local Jurisdictional (to balance)	\$12,272,328	\$36.85	LOCAL 50.85%
Local Non-Jurisdictional	\$690,440	\$2.07	OTHER 5.43%
Out of State	\$0	\$0.00	TOTAL 100.00%
Work Release	\$254,102	\$0.76	
Other	\$365,735	\$1.10	
SUB-TOTAL OPERATING	\$24,135,963	\$72.46	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$24,135,963	\$72.46	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Henry County Jail

Fiscal Year 2001

1. FACILITY PROFILE		89	
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1974, '98	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	47,971		
FED/Out of State ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	131		
DOC RATED OPERATING CAPACITY	67	196% TOTAL	
		196% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	51,263		
		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
2. EXPENDITURES			
Personal Services	\$1,273,513	\$24.84	
Food Services	\$159,297	\$3.11	
Medical Services	\$41,141	\$0.80	
Inmate Programs	\$0	\$0.00	
Transportation	\$10,233	\$0.20	
Direct Jail Support	\$222,424	\$4.34	
Capital Accounts - Operating	\$52,509	\$1.02	
Other Jail Indirect Expenses	\$255,882	\$4.99	
SUBTOTAL OPERATING	\$2,014,999	\$39.31	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,014,999	\$39.31	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	51,263	<i>Revenue Per</i>	
		<i>Inmate Day (All)</i>	
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$606,606	\$11.83	
Per-Diems - Gross	\$384,047	\$7.49	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$384,047	\$7.49	<i>Inmate Day</i>
Office / Vehicles	\$25,451	\$0.50	FUNDING PERCENT OF
Other	\$0	\$0.00	TOTAL EXPENDITURES
Federal - Per-Diems	\$0	\$0.00	BY SOURCE
Grants	\$0	\$0.00	STATE 50.43%
Other	\$0	\$0.00	FEDERAL 0.00%
Local Jurisdictional (to balance)	\$941,474	\$18.37	LOCAL 46.72%
Local Non-Jurisdictional	\$0	\$0.00	OTHER 2.85%
Out of State	\$0	\$0.00	TOTAL 100.00%
Work Release	\$0	\$0.00	
Other	\$57,421	\$1.12	
SUB-TOTAL OPERATING	\$2,014,999	\$39.31	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,014,999	\$39.31	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Lancaster County Jail

Fiscal Year 2001

1. FACILITY PROFILE	103			
Contract Medical	Yes	Jail "Books" Inmates		Yes
Contract Food Service	No	Local Salary Supplement		Yes
# of Federal Contract Beds	0	Locally Funded Positions		No
Direct Supervision - # Beds	0	Air Conditioning		Yes
Indirect Supervision - # Beds	26	Houses Females		Yes
Date(s) Built	1978	Operates Dispatch		Yes
ALL INMATES HOUSED DAYS (LIDS)	11,443			
FED/Out of State ADP	0	TOTAL OPERATING		
TOTAL LIDS ADP	31			
DOC RATED OPERATING CAPACITY	26	121% TOTAL		
		121% STATE RESPONSIBLE		
ALL INMATE RESPONSIBLE DAYS	11,445			
		<i>Expenses</i>		
		<i>Per Inmate Day</i>		
2. EXPENDITURES				
Personal Services	\$522,730	\$45.67		
Food Services	\$64,376	\$5.62		
Medical Services	\$33,812	\$2.95		
Inmate Programs	\$1,662	\$0.15		
Transportation	\$3,651	\$0.32		
Direct Jail Support	\$115,281	\$10.07		
Capital Accounts - Operating	\$0	\$0.00		
Other Jail Indirect Expenses	\$49,374	\$4.31		
SUBTOTAL OPERATING	\$790,886	\$69.10	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$0	\$0.00		
TOTAL EXPENDITURES	\$790,886	\$69.10	Per Inmate Day	
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	11,445			
Commonwealth Funded		<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$412,098	\$36.01		
Per-Diems - Gross	\$82,010	\$7.17	<i>Revenue Per</i>	
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>	
Per-Diems - Net	\$82,010	\$7.17	<i>Inmate Day</i>	FUNDING PERCENT OF
Office / Vehicles	\$2,000	\$0.17		TOTAL EXPENDITURES
Other	\$0	\$0.00		BY SOURCE
Federal - Per-Diems	\$0	\$0.00	\$0.00	STATE 62.73%
Grants	\$0	\$0.00		FEDERAL 0.04%
Other	\$320	\$0.03		LOCAL 34.23%
Local Jurisdictional (to balance)	\$270,692	\$23.65		OTHER 3.00%
Local Non-Jurisdictional	\$0	\$0.00		TOTAL 100.00%
Out of State	\$0	\$0.00		
Work Release	\$11,368	\$0.99		
Other	\$12,398	\$1.08		
SUB-TOTAL OPERATING	\$790,886	\$69.10	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$790,886	\$69.10	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00		Per Inmate Day

Lee County Jail

Fiscal Year 2001

1. FACILITY PROFILE

Contract Medical	105	Yes	Jail "Books" Inmates	Yes
Contract Food Service		No	Local Salary Supplement	No
# of Federal Contract Beds	0		Locally Funded Positions	No
Direct Supervision - # Beds	0		Air Conditioning	No
Indirect Supervision - # Beds	32		Houses Females	Yes
Date(s) Built	1950		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	17,842			
FED/Out of State ADP	0		TOTAL OPERATING	
TOTAL LIDS ADP	49			
DOC RATED OPERATING CAPACITY	32		153% TOTAL	
			153% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

18,475

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$425,275	\$23.02	
Food Services	\$97,767	\$5.29	
Medical Services	\$154,248	\$8.35	
Inmate Programs	\$0	\$0.00	
Transportation	\$4,824	\$0.26	
Direct Jail Support	\$34,975	\$1.89	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$51,506	\$2.79	
SUBTOTAL OPERATING	\$768,595	\$41.60	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$768,595	\$41.60	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	18,475	Revenue Per	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$373,856	\$20.24	<i>Revenue Per</i>
Per-Diems - Gross	\$147,742	\$8.00	<i>Federal/Out of State</i>
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$147,742	\$8.00	FUNDING PERCENT OF
Office / Vehicles	\$5,972	\$0.32	TOTAL EXPENDITURES
Other	\$0	\$0.00	BY SOURCE
Federal - Per-Diems	\$0	\$0.00	\$0.00
Grants	\$0	\$0.00	STATE 68.64%
Other	\$1,500	\$0.08	FEDERAL 0.20%
Local Jurisdictional (to balance)	\$219,911	\$11.90	LOCAL 28.61%
Local Non-Jurisdictional	\$0	\$0.00	OTHER 2.55%
Out of State	\$0	\$0.00	TOTAL 100.00%
Work Release	\$6,725	\$0.36	
Other	\$12,889	\$0.70	
SUB-TOTAL OPERATING	\$768,595	\$41.60	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$768,595	\$41.60	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Loudoun County Jail

Fiscal Year 2001

1. FACILITY PROFILE	107		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	10	Locally Funded Positions	Yes
Direct Supervision - # Beds	47	Air Conditioning	Yes
Indirect Supervision - # Beds	62	Houses Females	Yes
Date(s) Built	1958,'69	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	51,171		
FED/Out of State ADP	4	TOTAL OPERATING	
TOTAL LIDS ADP	140		
DOC RATED OPERATING CAPACITY	109	129% TOTAL	
		125% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	51,592		
		<i>Expenses</i>	
2. EXPENDITURES		<i>Per Inmate Day</i>	
Personal Services	\$3,390,789	\$65.72	
Food Services	\$198,042	\$3.84	
Medical Services	\$446,952	\$8.66	
Inmate Programs	\$0	\$0.00	
Transportation	\$98,541	\$1.91	
Direct Jail Support	\$126,117	\$2.44	
Capital Accounts - Operating	\$4,937	\$0.10	
Other Jail Indirect Expenses	\$310,751	\$6.02	
SUBTOTAL OPERATING	\$4,576,129	\$88.70	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$4,576,129	\$88.70	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	51,592	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$1,503,385	\$29.14	
Per-Diems - Gross	\$490,641	\$9.51	
- Overhead Recovery	(\$14,286)	(\$0.28)	<i>Revenue Per</i>
Per-Diems - Net	\$476,355	\$9.23	<i>Federal/Out of State</i>
Office / Vehicles	\$15,663	\$0.30	<i>Inmate Day</i>
Other	\$0	\$0.00	FUNDING PERCENT OF
Federal - Per-Diems	\$76,340	\$1.48	TOTAL EXPENDITURES
Grants	\$0	\$0.00	BY SOURCE
Other	\$400	\$0.01	STATE 43.60%
Local Jurisdictional (to balance)	\$2,357,626	\$45.70	FEDERAL 1.68%
Local Non-Jurisdictional	\$0	\$0.00	LOCAL 51.52%
Out of State	\$0	\$0.00	OTHER 3.20%
Work Release	\$81,498	\$1.58	TOTAL 100.00%
Other	\$64,862	\$1.26	
SUB-TOTAL OPERATING	\$4,576,129	\$88.70	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$4,576,129	\$88.70	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Martinsville City Jail

Fiscal Year 2001

1. FACILITY PROFILE

Contract Medical	690			
Contract Food Service	Mixed	Jail "Books" Inmates		No
# of Federal Contract Beds	Mixed	Local Salary Supplement		Yes
Direct Supervision - # Beds	0	Locally Funded Positions		Yes
Indirect Supervision - # Beds	0	Air Conditioning		Mixed
Date(s) Built	79	Houses Females		Yes
	1968,'97	Operates Dispatch		No
ALL INMATES HOUSED DAYS (LIDS)	47,145			
FED/Out of State ADP	0	TOTAL OPERATING		
TOTAL LIDS ADP	129			
DOC RATED OPERATING CAPACITY	79	163% TOTAL		
		163% STATE RESPONSIBLE		

ALL INMATE RESPONSIBLE DAYS

48,920

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$1,581,607	\$32.33	
Food Services	\$250,239	\$5.12	
Medical Services	\$186,587	\$3.81	
Inmate Programs	\$64,430	\$1.32	
Transportation	\$22,860	\$0.47	
Direct Jail Support	\$241,702	\$4.94	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$222,803	\$4.55	
SUBTOTAL OPERATING	\$2,570,228	\$52.54	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,570,228	\$52.54	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

48,920

*Revenue Per**Inmate Day (All)*

Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,102,045	\$22.53	<i>Revenue Per</i>
Per-Diems - Gross	\$357,478	\$7.31	<i>Federal/Out of State</i>
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$357,478	\$7.31	FUNDING PERCENT OF
Office / Vehicles	\$17,037	\$0.35	TOTAL EXPENDITURES
Other	\$0	\$0.00	BY SOURCE
Federal - Per-Diems	\$0	\$0.00	STATE 57.45%
Grants	\$0	\$0.00	FEDERAL 0.00%
Other	\$0	\$0.00	LOCAL 38.13%
Local Jurisdictional (to balance)	\$980,091	\$20.03	OTHER 4.42%
Local Non-Jurisdictional	\$41,435	\$0.85	TOTAL 100.00%
Out of State	\$0	\$0.00	
Work Release	\$21,465	\$0.44	
Other	\$50,677	\$1.04	
SUB-TOTAL OPERATING	\$2,570,228	\$52.54	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,570,228	\$52.54	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Mecklenburg County Jail

Fiscal Year 2001

1. FACILITY PROFILE

Contract Medical	117	Mixed	Jail "Books" Inmates	No
Contract Food Service		No	Local Salary Supplement	Yes
# of Federal Contract Beds	0		Locally Funded Positions	Yes
Direct Supervision - # Beds	0		Air Conditioning	No
Indirect Supervision - # Beds	68		Houses Females	Yes
Date(s) Built	1961		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	35,388			
FED/Out of State ADP	0		TOTAL OPERATING	
TOTAL LIDS ADP	97			
DOC RATED OPERATING CAPACITY	68		143% TOTAL	
			143% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS**35,388***Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$1,428,153	\$40.36	
Food Services	\$147,177	\$4.16	
Medical Services	\$119,870	\$3.39	
Inmate Programs	\$0	\$0.00	
Transportation	\$9,088	\$0.26	
Direct Jail Support	\$148,487	\$4.20	
Capital Accounts - Operating	\$26,121	\$0.74	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$1,878,896	\$53.09	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,878,896	\$53.09	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	35,388	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$1,153,923	\$32.61	
Per-Diems - Gross	\$303,870	\$8.59	<i>Revenue Per</i>
- Overhead Recovery	(\$13)	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$303,857	\$8.59	<i>Inmate Day</i>
Office / Vehicles	\$6,324	\$0.18	FUNDING PERCENT OF
Other	\$0	\$0.00	TOTAL EXPENDITURES
Federal - Per-Diems	\$0	\$0.00	BY SOURCE
Grants	\$0	\$0.00	STATE 77.92%
Other	\$400	\$0.01	FEDERAL 0.02%
Local Jurisdictional (to balance)	\$349,417	\$9.87	LOCAL 18.60%
Local Non-Jurisdictional	\$0	\$0.00	OTHER 3.46%
Out of State	\$0	\$0.00	TOTAL 100.00%
Work Release	\$31,528	\$0.89	
Other	\$33,447	\$0.95	
SUB-TOTAL OPERATING	\$1,878,896	\$53.09	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,878,896	\$53.09	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Middle Peninsula Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE	119		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	121	Houses Females	Yes
Date(s) Built	1973,'99	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	72,747		
FED/Out of State ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	199		
DOC RATED OPERATING CAPACITY	121	165% TOTAL	
ALL INMATE RESPONSIBLE DAYS	76,061	165% STATE RESPONSIBLE	
		<i>Expenses</i>	
2. EXPENDITURES		<i>Per Inmate Day</i>	
Personal Services	\$2,830,338	\$37.21	
Food Services	\$366,019	\$4.81	
Medical Services	\$219,218	\$2.88	
Inmate Programs	\$0	\$0.00	
Transportation	\$129,017	\$1.70	
Direct Jail Support	\$1,218,603	\$16.02	
Capital Accounts - Operating	\$406,019	\$5.34	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$5,169,214	\$67.96	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$643,124	\$8.46	
TOTAL EXPENDITURES	\$5,812,338	\$76.42	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	76,061	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$343,550	\$4.52	
Salaries	\$1,543,469	\$20.29	
Per-Diems - Gross	\$993,229	\$13.06	
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$993,229	\$13.06	<i>Inmate Day</i>
Office / Vehicles	\$20,544	\$0.27	FUNDING PERCENT OF
Other	\$113	\$0.00	TOTAL EXPENDITURES
Federal - Per-Diems	\$0	\$0.00	BY SOURCE
Grants	\$0	\$0.00	STATE 49.91%
Other	\$0	\$0.00	FEDERAL 0.00%
Local Jurisdictional	\$2,702,800	\$35.53	LOCAL 46.50%
Local Non-Jurisdictional	\$132,291	\$1.74	OTHER 12.61%
Out of State	\$0	\$0.00	TOTAL 109.02%
Work Release	\$291,408	\$3.83	
Other	\$309,230	\$4.07	
SUB-TOTAL OPERATING	\$6,336,634	\$83.31	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$6,336,634	\$83.31	Per Inmate Day
Excess or (Deficiency) of Revenues	\$524,296	\$6.89	Per Inmate Day

Montgomery County Jail

Fiscal Year 2001

1. FACILITY PROFILE

Contract Medical	121		
Contract Food Service	Mixed	Jail "Books" Inmates	Yes
# of Federal Contract Beds	No	Local Salary Supplement	Yes
Direct Supervision - # Beds	0	Locally Funded Positions	Yes
Indirect Supervision - # Beds	0	Air Conditioning	Yes
Date(s) Built	60	Houses Females	Yes
	1953,'88,'89	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	51,656		
FED/Out of State ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	142		
DOC RATED OPERATING CAPACITY	60	236% TOTAL	
		236% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS**51,656***Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$1,376,203	\$26.64	
Food Services	\$129,511	\$2.51	
Medical Services	\$28,205	\$0.55	
Inmate Programs	\$0	\$0.00	
Transportation	\$900	\$0.02	
Direct Jail Support	\$218,423	\$4.23	
Capital Accounts - Operating	\$5,801	\$0.11	
Other Jail Indirect Expenses	\$119,980	\$2.32	
SUBTOTAL OPERATING	\$1,879,023	\$36.38	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,879,023	\$36.38	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS****51,656***Revenue Per**Inmate Day (All)*

Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$921,694	\$17.84	<i>Revenue Per</i>
Per-Diems - Gross	\$453,116	\$8.77	<i>Federal/Out of State</i>
- Overhead Recovery	\$0	\$0.00	<i>Inmate Day</i>
Per-Diems - Net	\$453,116	\$8.77	FUNDING PERCENT OF
Office / Vehicles	\$30,614	\$0.59	TOTAL EXPENDITURES
Other	\$0	\$0.00	BY SOURCE
Federal - Per-Diems	\$0	\$0.00	STATE 74.80%
Grants	\$0	\$0.00	FEDERAL 0.05%
Other	\$1,000	\$0.02	LOCAL 21.94%
Local Jurisdictional (to balance)	\$412,174	\$7.98	OTHER 3.22%
Local Non-Jurisdictional	\$0	\$0.00	TOTAL 100.00%
Out of State	\$0	\$0.00	
Work Release	\$12,708	\$0.25	
Other	\$47,717	\$0.92	
SUB-TOTAL OPERATING	\$1,879,023	\$36.38	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,879,023	\$36.38	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

New River Valley Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE	480			
Contract Medical	Yes	Jail "Books" Inmates		Yes
Contract Food Service	Yes	Local Salary Supplement		Yes
# of Federal Contract Beds	0	Locally Funded Positions		No
Direct Supervision - # Beds	0	Air Conditioning		Yes
Indirect Supervision - # Beds	371	Houses Females		Yes
Date(s) Built	1999	Operates Dispatch		No
ALL INMATES HOUSED DAYS (LIDS)	140,561			
FED/Out of State ADP	6	TOTAL OPERATING		
TOTAL LIDS ADP	385			
DOC RATED OPERATING CAPACITY	371	104% TOTAL		
		102% STATE RESPONSIBLE		
ALL INMATE RESPONSIBLE DAYS	149,220			
		<i>Expenses</i>		
		<i>Per Inmate Day</i>		
2. EXPENDITURES				
Personal Services	\$4,583,482	\$30.72		
Food Services	\$370,006	\$2.48		
Medical Services	\$580,503	\$3.89		
Inmate Programs	\$0	\$0.00		
Transportation	\$61,125	\$0.41		
Direct Jail Support	\$657,184	\$4.40		
Capital Accounts - Operating	\$0	\$0.00		
Other Jail Indirect Expenses	\$0	\$0.00		
SUBTOTAL OPERATING	\$6,252,300	\$41.90	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$17,545,295	\$117.58		
TOTAL EXPENDITURES	\$23,797,595	\$159.48	Per Inmate Day	
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	149,220	Revenue Per		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$3,810,438	\$25.54		
Per-Diems - Gross	\$1,153,833	\$7.73	<i>Revenue Per</i>	
- Overhead Recovery	(\$25,899)	(\$0.17)	<i>Federal/Out of State</i>	
Per-Diems - Net	\$1,127,934	\$7.56	<i>Inmate Day</i>	FUNDING PERCENT OF
Office / Vehicles	\$8,175	\$0.05		TOTAL EXPENDITURES
Other	\$17,885	\$0.12		BY SOURCE
Federal - Per-Diems	\$79,037	\$0.53	\$38.33	STATE 87.18%
Grants	\$0	\$0.00		FEDERAL 0.33%
Other	\$0	\$0.00		LOCAL 10.29%
Local Jurisdictional	\$2,448,404	\$16.41		OTHER 2.17%
Local Non-Jurisdictional	\$243,703	\$1.63		TOTAL 99.97%
Out of State	\$0	\$0.00		
Work Release	\$156,913	\$1.05		
Other	\$115,395	\$0.77		
SUB-TOTAL OPERATING	\$8,007,884	\$53.66	Per Inmate Day	
Commonwealth Construction Reimbursement	\$15,783,228	\$105.77		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$23,791,112	\$159.44	Per Inmate Day	
Excess or (Deficiency) of Revenues	(\$6,483)	(\$0.04)	Per Inmate Day	

Newport News City Jail

Fiscal Year 2001

1. FACILITY PROFILE				
Contract Medical	700	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No		Local Salary Supplement	No
# of Federal Contract Beds	0		Locally Funded Positions	Yes
Direct Supervision - # Beds	0		Air Conditioning	Yes
Indirect Supervision - # Beds	248		Houses Females	Yes
Date(s) Built	1976,90		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	197,442			
FED/Out of State ADP	0		TOTAL OPERATING	
TOTAL LIDS ADP	541			
DOC RATED OPERATING CAPACITY	248		218% TOTAL	
			218% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	197,442			
			<i>Expenses</i>	
			<i>Per Inmate Day</i>	
2. EXPENDITURES				
Personal Services	\$5,153,133	\$26.10		
Food Services	\$569,397	\$2.88		
Medical Services	\$523,080	\$2.65		
Inmate Programs	\$0	\$0.00		
Transportation	\$46,978	\$0.24		
Direct Jail Support	\$840,739	\$4.26		
Capital Accounts - Operating	\$0	\$0.00		
Other Jail Indirect Expenses	\$779,050	\$3.95		
SUBTOTAL OPERATING	\$7,912,377	\$40.07	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$374,000	\$1.89		
TOTAL EXPENDITURES	\$8,286,377	\$41.97	Per Inmate Day	
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	197,442		<i>Revenue Per</i>	
Commonwealth Funded			<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00		
Salaries	\$4,453,748	\$22.56	<i>Revenue Per</i>	
Per-Diems - Gross	\$1,511,906	\$7.66	<i>Federal/Out of State</i>	
- Overhead Recovery	(\$16)	\$0.00	<i>Inmate Day</i>	FUNDING PERCENT OF
Per-Diems - Net	\$1,511,890	\$7.66		TOTAL EXPENDITURES
Office / Vehicles	\$52,644	\$0.27		BY SOURCE
Other	\$27,380	\$0.14		
Federal - Per-Diems	\$0	\$0.00	\$0.00	STATE 72.96%
Grants	\$0	\$0.00		FEDERAL 0.05%
Other	\$4,200	\$0.02		LOCAL 25.15%
Local Jurisdictional (to balance)	\$2,084,221	\$10.56		OTHER 1.84%
Local Non-Jurisdictional	\$0	\$0.00		TOTAL <u>100.00%</u>
Out of State	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$152,294	\$0.77		
SUB-TOTAL OPERATING	\$8,286,377	\$41.97	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$8,286,377	\$41.97	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00		Per Inmate Day

Newport News City Jail Farm

Fiscal Year 2001

1. FACILITY PROFILE

Contract Medical	250	Mixed	Jail "Books" Inmates	No
Contract Food Service		No	Local Salary Supplement	Yes
# of Federal Contract Beds	0		Locally Funded Positions	Yes
Direct Supervision - # Beds	0		Air Conditioning	Mixed
Indirect Supervision - # Beds	137		Houses Females	No
Date(s) Built	1941,83,90,94		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	83,520			
FED/Out of State ADP	0		TOTAL OPERATING	
TOTAL LIDS ADP	229			
DOC RATED OPERATING CAPACITY	137		167% TOTAL	
			167% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

83,520

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$3,085,632	\$36.94	
Food Services	\$183,902	\$2.20	
Medical Services	\$159,225	\$1.91	
Inmate Programs	\$4,731	\$0.06	
Transportation	\$19,157	\$0.23	
Direct Jail Support	\$887,893	\$10.63	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$753,667	\$9.02	
SUBTOTAL OPERATING	\$5,094,207	\$60.99	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$23,930	\$0.29	
TOTAL EXPENDITURES	\$5,118,137	\$61.28	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	83,520	Revenue Per	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$0	\$0.00	
Per-Diems - Gross	\$2,073,510	\$24.83	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$2,073,510	\$24.83	<i>Inmate Day</i>
Office / Vehicles	\$0	\$0.00	FUNDING PERCENT OF
Other	\$0	\$0.00	TOTAL EXPENDITURES
Federal - Per-Diems	\$0	\$0.00	BY SOURCE
Grants	\$0	\$0.00	STATE 40.51%
Other	\$0	\$0.00	FEDERAL 0.00%
Local Jurisdictional (to balance)	\$2,935,175	\$35.14	LOCAL 57.35%
Local Non-Jurisdictional	\$0	\$0.00	OTHER 2.14%
Out of State	\$0	\$0.00	TOTAL 100.00%
Work Release	\$47,182	\$0.56	
Other	\$62,270	\$0.75	
SUB-TOTAL OPERATING	\$5,118,137	\$61.28	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$5,118,137	\$61.28	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Norfolk City Jail

Fiscal Year 2001

1. FACILITY PROFILE				
Contract Medical	710	Yes	Jail "Books" Inmates	Yes
Contract Food Service		Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0		Locally Funded Positions	No
Direct Supervision - # Beds	0		Air Conditioning	Yes
Indirect Supervision - # Beds	833		Houses Females	Yes
Date(s) Built	1962,'89,'97		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	481,587			
FED/Out of State ADP	6		TOTAL OPERATING	
TOTAL LIDS ADP	1,319			
DOC RATED OPERATING CAPACITY	833		158% TOTAL	
			158% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	490,331			
			<i>Expenses</i>	
			<i>Per Inmate Day</i>	
2. EXPENDITURES				
Personal Services	\$12,951,793		\$26.41	
Food Services	\$1,119,788		\$2.28	
Medical Services	\$2,178,388		\$4.44	
Inmate Programs	\$678		\$0.00	
Transportation	\$50,656		\$0.10	
Direct Jail Support	\$882,345		\$1.80	
Capital Accounts - Operating	\$0		\$0.00	
Other Jail Indirect Expenses	\$1,592,482		\$3.25	
SUBTOTAL OPERATING	\$18,776,130		\$38.29	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$2,376,711		\$4.85	
TOTAL EXPENDITURES	\$21,152,841		\$43.14	Per Inmate Day
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	490,331		<i>Revenue Per</i>	
Commonwealth Funded			<i>Inmate Day (All)</i>	
Grants	\$0		\$0.00	
Salaries	\$10,567,345		\$21.55	
Per-Diems - Gross	\$4,440,480		\$9.06	
- Overhead Recovery	(\$19,296)		(\$0.04)	
Per-Diems - Net	\$4,421,184		\$9.02	
Office / Vehicles	\$139,958		\$0.29	
Other	\$0		\$0.00	
Federal - Per-Diems	\$106,890		\$0.22	
Grants	\$0		\$0.00	
Other	\$3,572		\$0.01	
Local Jurisdictional (to balance)	\$4,441,529		\$9.06	
Local Non-Jurisdictional	\$0		\$0.00	
Out of State	\$0		\$0.00	
Work Release	\$727,023		\$1.48	
Other	\$745,340		\$1.52	
SUB-TOTAL OPERATING	\$21,152,841		\$43.14	Per Inmate Day
Commonwealth Construction Reimbursement	\$0		\$0.00	
CAP Funds (Federal)	\$0		\$0.00	
TOTAL REVENUES	\$21,152,841		\$43.14	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0		\$0.00	Per Inmate Day

Northampton County Jail

Fiscal Year 2001

1. FACILITY PROFILE	131			
Contract Medical	Mixed	Jail "Books" Inmates		Yes
Contract Food Service	No	Local Salary Supplement		Yes
# of Federal Contract Beds	0	Locally Funded Positions		Yes
Direct Supervision - # Beds	0	Air Conditioning		No
Indirect Supervision - # Beds	37	Houses Females		No
Date(s) Built	1914, '93	Operates Dispatch		No
ALL INMATES HOUSED DAYS (LIDS)	19,109			
FED/Out of State ADP	0	TOTAL OPERATING		
TOTAL LIDS ADP	52			
DOC RATED OPERATING CAPACITY	37	141% TOTAL		
		141% STATE RESPONSIBLE		
ALL INMATE RESPONSIBLE DAYS	19,109			
		<i>Expenses</i>		
2. EXPENDITURES		<i>Per Inmate Day</i>		
Personal Services	\$844,215	\$44.18		
Food Services	\$152,094	\$7.96		
Medical Services	\$52,817	\$2.76		
Inmate Programs	\$0	\$0.00		
Transportation	\$46,210	\$2.42		
Direct Jail Support	\$120,967	\$6.33		
Capital Accounts - Operating	\$9,322	\$0.49		
Other Jail Indirect Expenses	\$31,278	\$1.64		
SUBTOTAL OPERATING	<u>\$1,256,903</u>	<u>\$65.78</u>	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$0	\$0.00		
TOTAL EXPENDITURES	<u>\$1,256,903</u>	<u>\$65.78</u>	Per Inmate Day	
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	19,109	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$620,492	\$32.47		
Per-Diems - Gross	\$149,920	\$7.85	<i>Revenue Per</i>	
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>	
Per-Diems - Net	\$149,920	\$7.85	<i>Inmate Day</i>	FUNDING PERCENT OF
Office / Vehicles	\$2,375	\$0.12		TOTAL EXPENDITURES
Other	\$0	\$0.00		BY SOURCE
Federal - Per-Diems	\$0	\$0.00		STATE 61.48%
Grants	\$0	\$0.00		FEDERAL 0.00%
Other	\$0	\$0.00		LOCAL 37.69%
Local Jurisdictional (to balance)	\$473,774	\$24.79		OTHER 0.82%
Local Non-Jurisdictional	\$0	\$0.00		TOTAL 100.00%
Out of State	\$0	\$0.00		
Work Release	\$3,010	\$0.16		
Other	\$7,332	\$0.38		
SUB-TOTAL OPERATING	<u>\$1,256,903</u>	<u>\$65.78</u>	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	<u>\$1,256,903</u>	<u>\$65.78</u>	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day	

Northern Neck Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE				
Contract Medical	193	Mixed	Jail "Books" Inmates	No
Contract Food Service		No	Local Salary Supplement	Yes
# of Federal Contract Beds	150		Locally Funded Positions	Yes
Direct Supervision - # Beds	50		Air Conditioning	Yes
Indirect Supervision - # Beds	142		Houses Females	Yes
Date(s) Built	1995, '96, '00		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	105,193			
FED/Out of State ADP	198		TOTAL OPERATING	
TOTAL LIDS ADP	288			
DOC RATED OPERATING CAPACITY	192		150% TOTAL	
			47% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	105,576			
			<i>Expenses</i>	
2. EXPENDITURES		<i>Per Inmate Day</i>		
Personal Services	\$3,615,451	\$34.25		
Food Services	\$457,676	\$4.34		
Medical Services	\$234,168	\$2.22		
Inmate Programs	\$67,138	\$0.64		
Transportation	\$41,210	\$0.39		
Direct Jail Support	\$694,953	\$6.58		
Capital Accounts - Operating	\$16,947	\$0.16		
Other Jail Indirect Expenses	\$0	\$0.00		
SUBTOTAL OPERATING	\$5,127,543	\$48.57	Per Inmate Day	
Capital Accounts - Long Term	\$877,578	\$8.31		
Debt Service	\$682,477	\$6.46		
TOTAL EXPENDITURES	\$6,687,598	\$63.34	Per Inmate Day	
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	105,576		<i>Revenue Per</i>	
Commonwealth Funded			<i>Inmate Day (All)</i>	
Grants	\$290,644	\$2.75		
Salaries	\$1,211,355	\$11.47		
Per-Diems - Gross	\$203,820	\$1.93	<i>Revenue Per</i>	
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>	
Per-Diems - Net	\$203,820	\$1.93	<i>Inmate Day</i>	FUNDING PERCENT OF
Office / Vehicles	\$26,963	\$0.26		TOTAL EXPENDITURES
Other	\$0	\$0.00		BY SOURCE
Federal - Per-Diems	\$3,622,839	\$34.31	\$50.24	STATE 25.91%
Grants	\$0	\$0.00		FEDERAL 58.34%
Other	\$278,751	\$2.64		LOCAL 5.83%
Local Jurisdictional	\$390,000	\$3.69		OTHER 4.48%
Local Non-Jurisdictional	\$0	\$0.00		TOTAL 94.57%
Out of State	\$0	\$0.00		
Work Release	\$11,928	\$0.11		
Other	\$288,001	\$2.73		
SUB-TOTAL OPERATING	\$6,324,301	\$59.90	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$6,324,301	\$59.90	Per Inmate Day	
Excess or (Deficiency) of Revenues	(\$363,297)	(\$3.44)	Per Inmate Day	

Page County Jail

Fiscal Year 2001

1. FACILITY PROFILE				
Contract Medical	139	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No		Local Salary Supplement	Yes
# of Federal Contract Beds	0		Locally Funded Positions	Yes
Direct Supervision - # Beds	0		Air Conditioning	Mixed
Indirect Supervision - # Beds	32		Houses Females	No
Date(s) Built	1969, 2000		Operates Dispatch	Yes
ALL INMATES HOUSED DAYS (LIDS)	17,802			
FED/Out of State ADP	0		TOTAL OPERATING	
TOTAL LIDS ADP	49			
DOC RATED OPERATING CAPACITY	32		152% TOTAL	
			152% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	17,802			
			<i>Expenses</i>	
2. EXPENDITURES		<i>Per Inmate Day</i>		
Personal Services	\$559,823	\$31.45		
Food Services	\$70,730	\$3.97		
Medical Services	\$72,083	\$4.05		
Inmate Programs	\$0	\$0.00		
Transportation	\$7,056	\$0.40		
Direct Jail Support	\$62,705	\$3.52		
Capital Accounts - Operating	\$13,087	\$0.74		
Other Jail Indirect Expenses	\$27,166	\$1.53		
SUBTOTAL OPERATING	\$812,650	\$45.65	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$0	\$0.00		
TOTAL EXPENDITURES	\$812,650	\$45.65	Per Inmate Day	
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	17,802		<i>Revenue Per</i>	
Commonwealth Funded			<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00		
Salaries	\$428,841	\$24.09		
Per-Diems - Gross	\$130,232	\$7.32	<i>Revenue Per</i>	
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>	
Per-Diems - Net	\$130,232	\$7.32	<i>Inmate Day</i>	FUNDING PERCENT OF
Office / Vehicles	\$12,749	\$0.72		TOTAL EXPENDITURES
Other	\$0	\$0.00		BY SOURCE
Federal - Per-Diems	\$120	\$0.01	\$15.00	STATE 70.37%
Grants	\$43,683	\$2.45		FEDERAL 5.39%
Other	\$0	\$0.00		LOCAL 17.10%
Local Jurisdictional (to balance)	\$138,979	\$7.81		OTHER 7.14%
Local Non-Jurisdictional	\$0	\$0.00		TOTAL 100.00%
Out of State	\$0	\$0.00		
Work Release	\$40,960	\$2.30		
Other	\$17,086	\$0.96		
SUB-TOTAL OPERATING	\$812,650	\$45.65	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$812,650	\$45.65	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00		Per Inmate Day

Pamunkey Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE	460		
Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	290	Air Conditioning	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1998	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	110,358		
FED/Out of State ADP	92	TOTAL OPERATING	
TOTAL LIDS ADP	302		
DOC RATED OPERATING CAPACITY	290	104% TOTAL	
		72% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	110,358		
		<i>Expenses</i>	
2. EXPENDITURES		<i>Per Inmate Day</i>	
Personal Services	\$3,592,811	\$32.56	
Food Services	\$466,262	\$4.22	
Medical Services	\$508,873	\$4.61	
Inmate Programs	\$0	\$0.00	
Transportation	\$52,918	\$0.48	
Direct Jail Support	\$831,469	\$7.53	
Capital Accounts - Operating	\$48,218	\$0.44	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$5,500,551	\$49.84	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,829,657	\$16.58	
TOTAL EXPENDITURES	\$7,330,208	\$66.42	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	110,358	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$2,577,829	\$23.36	
Per-Diems - Gross	\$140,720	\$1.28	
- Overhead Recovery	(\$85,297)	(\$0.77)	<i>Revenue Per</i>
Per-Diems - Net	\$55,423	\$0.50	<i>Federal/Out of State</i>
Office / Vehicles	\$162,532	\$1.47	<i>Inmate Day</i>
Other	\$0	\$0.00	FUNDING PERCENT OF
Federal - Per-Diems	\$1,714,814	\$15.54	TOTAL EXPENDITURES
Grants	\$0	\$0.00	BY SOURCE
Other	\$0	\$0.00	STATE 38.14%
Local Jurisdictional	\$3,020,481	\$27.37	FEDERAL 23.39%
Local Non-Jurisdictional	\$0	\$0.00	LOCAL 41.21%
Out of State	\$0	\$0.00	OTHER 10.87%
Work Release	\$55,485	\$0.50	TOTAL 113.61%
Other	\$741,553	\$6.72	
SUB-TOTAL OPERATING	\$8,328,117	\$75.46	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$8,328,117	\$75.46	Per Inmate Day
Excess or (Deficiency) of Revenues	\$997,909	\$9.04	Per Inmate Day

Patrick County Jail

Fiscal Year 2001

1. FACILITY PROFILE				
Contract Medical	141	Yes	Jail "Books" Inmates	Yes
Contract Food Service		Yes	Local Salary Supplement	No
# of Federal Contract Beds	0		Locally Funded Positions	No
Direct Supervision - # Beds	0		Air Conditioning	No
Indirect Supervision - # Beds	8		Houses Females	No
Date(s) Built	1927		Operates Dispatch	Yes
ALL INMATES HOUSED DAYS (LIDS)	13,122			
FED/Out of State ADP	0		TOTAL OPERATING	
TOTAL LIDS ADP	36			
DOC RATED OPERATING CAPACITY	8		449% TOTAL	
			449% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	13,898			
			<i>Expenses</i>	
			<i>Per Inmate Day</i>	
2. EXPENDITURES				
Personal Services	\$414,197		\$29.80	
Food Services	\$154,679		\$11.13	
Medical Services	\$36,277		\$2.61	
Inmate Programs	\$0		\$0.00	
Transportation	\$6,668		\$0.48	
Direct Jail Support	\$37,116		\$2.67	
Capital Accounts - Operating	\$0		\$0.00	
Other Jail Indirect Expenses	\$75,775		\$5.45	
SUBTOTAL OPERATING	\$724,712		\$52.15	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$0		\$0.00	
TOTAL EXPENDITURES	\$724,712		\$52.15	Per Inmate Day
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	13,898		<i>Revenue Per</i>	
Commonwealth Funded			<i>Inmate Day (All)</i>	
Grants	\$0		\$0.00	
Salaries	\$382,778		\$27.54	
Per-Diems - Gross	\$108,118		\$7.78	
- Overhead Recovery	\$0		\$0.00	
Per-Diems - Net	\$108,118		\$7.78	
Office / Vehicles	\$15,661		\$1.13	
Other	\$0		\$0.00	
Federal - Per-Diems	\$0		\$0.00	
Grants	\$0		\$0.00	
Other	\$800		\$0.06	
Local Jurisdictional (to balance)	\$209,003		\$15.04	
Local Non-Jurisdictional	\$0		\$0.00	
Out of State	\$0		\$0.00	
Work Release	\$8,352		\$0.60	
Other	\$0		\$0.00	
SUB-TOTAL OPERATING	\$724,712		\$52.15	Per Inmate Day
Commonwealth Construction Reimbursement	\$0		\$0.00	
CAP Funds (Federal)	\$0		\$0.00	
TOTAL REVENUES	\$724,712		\$52.15	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0		\$0.00	Per Inmate Day

Petersburg City Jail

Fiscal Year 2001

1. FACILITY PROFILE				
Contract Medical	730	Mixed	Jail "Books" Inmates	No
Contract Food Service		No	Local Salary Supplement	Yes
# of Federal Contract Beds	0		Locally Funded Positions	Yes
Direct Supervision - # Beds	0		Air Conditioning	No
Indirect Supervision - # Beds	195		Houses Females	Yes
Date(s) Built	1968,'72		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	85,086			
FED/Out of State ADP	0		TOTAL OPERATING	
TOTAL LIDS ADP	233			
DOC RATED OPERATING CAPACITY	195		120% TOTAL	
			120% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	85,086			
			<i>Expenses</i>	
			<i>Per Inmate Day</i>	
2. EXPENDITURES				
Personal Services	\$2,504,780	\$29.44		
Food Services	\$347,323	\$4.08		
Medical Services	\$450,759	\$5.30		
Inmate Programs	\$1,815	\$0.02		
Transportation	\$36,203	\$0.43		
Direct Jail Support	\$339,032	\$3.98		
Capital Accounts - Operating	\$22,536	\$0.26		
Other Jail Indirect Expenses	\$453,074	\$5.32		
SUBTOTAL OPERATING	\$4,155,522	\$48.84	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$0	\$0.00		
TOTAL EXPENDITURES	\$4,155,522	\$48.84	Per Inmate Day	
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	85,086		<i>Revenue Per</i>	
Commonwealth Funded			<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00		
Salaries	\$2,084,850	\$24.50		
Per-Diems - Gross	\$687,288	\$8.08	<i>Revenue Per</i>	
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>	
Per-Diems - Net	\$687,288	\$8.08	<i>Inmate Day</i>	FUNDING PERCENT OF
Office / Vehicles	\$13,823	\$0.16		TOTAL EXPENDITURES
Other	\$0	\$0.00		BY SOURCE
Federal - Per-Diems	\$0	\$0.00	\$0.00	STATE 67.04%
Grants	\$0	\$0.00		FEDERAL 0.00%
Other	\$0	\$0.00		LOCAL 31.02%
Local Jurisdictional (to balance)	\$1,288,968	\$15.15		OTHER 1.94%
Local Non-Jurisdictional	\$0	\$0.00		TOTAL 100.00%
Out of State	\$0	\$0.00		
Work Release	\$9,870	\$0.12		
Other	\$70,723	\$0.83		
SUB-TOTAL OPERATING	\$4,155,522	\$48.84	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$4,155,522	\$48.84	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00		Per Inmate Day

Peumansend Creek Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE	490		
Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	336	Air Conditioning	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1999	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	111,430		
FED/Out of State ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	305		
DOC RATED OPERATING CAPACITY	336	91% TOTAL	
		91% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	111,430		
		<i>Expenses</i>	
2. EXPENDITURES		<i>Per Inmate Day</i>	
Personal Services	\$4,322,981	\$38.80	
Food Services	\$511,274	\$4.59	
Medical Services	\$177,742	\$1.60	
Inmate Programs	\$17,958	\$0.16	
Transportation	\$23,574	\$0.21	
Direct Jail Support	\$1,979,292	\$17.76	
Capital Accounts - Operating	\$66,004	\$0.59	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	<u>\$7,098,825</u>	<u>\$63.71</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$13,265,357	\$119.05	
TOTAL EXPENDITURES	<u>\$20,364,182</u>	<u>\$182.75</u>	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	111,430	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$3,007,987	\$26.99	
Per-Diems - Gross	\$846,402	\$7.60	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$846,402	\$7.60	<i>Inmate Day</i>
Office / Vehicles	\$67,687	\$0.61	FUNDING PERCENT OF
Other	\$0	\$0.00	TOTAL EXPENDITURES
Federal - Per-Diems	\$0	\$0.00	BY SOURCE
Grants	\$0	\$0.00	STATE 83.76%
Other	\$0	\$0.00	FEDERAL 0.00%
Local Jurisdictional	\$2,862,320	\$25.69	LOCAL 14.06%
Local Non-Jurisdictional	\$0	\$0.00	OTHER 8.14%
Out of State	\$0	\$0.00	TOTAL 105.96%
Work Release	\$87,771	\$0.79	
Other	\$1,570,491	\$14.09	
SUB-TOTAL OPERATING	<u>\$8,442,658</u>	<u>\$75.77</u>	Per Inmate Day
Commonwealth Construction Reimbursement	\$13,135,108	\$117.88	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	<u>\$21,577,766</u>	<u>\$193.64</u>	Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$1,213,584</u>	<u>\$10.89</u>	Per Inmate Day

Piedmont Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE	135		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	103	Houses Females	Yes
Date(s) Built	1988	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	122,601		
FED/Out of State ADP	89	TOTAL OPERATING	
TOTAL LIDS ADP	336		
DOC RATED OPERATING CAPACITY	103	326% TOTAL 240% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	126,198		
		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
2. EXPENDITURES			
Personal Services	\$2,363,323	\$18.73	
Food Services	\$368,577	\$2.92	
Medical Services	\$217,501	\$1.72	
Inmate Programs	\$0	\$0.00	
Transportation	\$28,128	\$0.22	
Direct Jail Support	\$713,604	\$5.65	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$3,691,133	\$29.25	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$3,691,133	\$29.25	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	126,198	Revenue Per	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$1,926,786	\$15.27	
Per-Diems - Gross	\$614,097	\$4.87	<i>Revenue Per</i>
- Overhead Recovery	(\$226,812)	(\$1.80)	<i>Federal/Out of State</i>
Per-Diems - Net	\$387,285	\$3.07	<i>Inmate Day</i>
Office / Vehicles	\$27,695	\$0.22	FUNDING PERCENT OF
Other	\$0	\$0.00	TOTAL EXPENDITURES
Federal - Per-Diems	\$1,588,892	\$12.59	BY SOURCE
Grants	\$0	\$0.00	STATE 63.44%
Other	\$0	\$0.00	FEDERAL 43.05%
Local Jurisdictional	\$0	\$0.00	LOCAL 0.00%
Local Non-Jurisdictional	\$0	\$0.00	OTHER 11.90%
Out of State	\$0	\$0.00	TOTAL 118.39%
Work Release	\$39,022	\$0.31	
Other	\$400,355	\$3.17	
SUB-TOTAL OPERATING	\$4,370,035	\$34.63	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$4,370,035	\$34.63	Per Inmate Day
Excess or (Deficiency) of Revenues	\$678,902	\$5.38	Per Inmate Day

Pittsylvania County Jail

Fiscal Year 2001

1. FACILITY PROFILE	143		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	48,268		
FED/Out of State ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	132		
DOC RATED OPERATING CAPACITY	36	367% TOTAL 367% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	48,268		
		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
2. EXPENDITURES			
Personal Services	\$1,448,765	\$30.02	
Food Services	\$119,166	\$2.47	
Medical Services	\$102,917	\$2.13	
Inmate Programs	\$19,508	\$0.40	
Transportation	\$86,298	\$1.79	
Direct Jail Support	\$193,536	\$4.01	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$238,497	\$4.94	
SUBTOTAL OPERATING	\$2,208,687	\$45.76	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,208,687	\$45.76	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	48,268	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$1,252,290	\$25.94	
Per-Diems - Gross	\$438,740	\$9.09	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$438,740	\$9.09	<i>Inmate Day</i>
Office / Vehicles	\$93,733	\$1.94	FUNDING PERCENT OF
Other	\$0	\$0.00	TOTAL EXPENDITURES
Federal - Per-Diems	\$0	\$0.00	BY SOURCE
Grants	\$0	\$0.00	STATE 80.81%
Other	\$400	\$0.01	FEDERAL 0.02%
Local Jurisdictional (to balance)	\$363,346	\$7.53	LOCAL 16.45%
Local Non-Jurisdictional	\$0	\$0.00	OTHER 2.72%
Out of State	\$0	\$0.00	TOTAL 100.00%
Work Release	\$17,165	\$0.36	
Other	\$43,013	\$0.89	
SUB-TOTAL OPERATING	\$2,208,687	\$45.76	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,208,687	\$45.76	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Portsmouth City Jail

Fiscal Year 2001

1. FACILITY PROFILE

Contract Medical	740		
Contract Food Service	Mixed	Jail "Books" Inmates	Yes
# of Federal Contract Beds	Yes	Local Salary Supplement	Yes
Direct Supervision - # Beds	0	Locally Funded Positions	Yes
Indirect Supervision - # Beds	40	Air Conditioning	Yes
Date(s) Built	248	Houses Females	Yes
	1969	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	141,598		
FED/Out of State ADP	15	TOTAL OPERATING	
TOTAL LIDS ADP	388		
DOC RATED OPERATING CAPACITY	288	135% TOTAL	
		130% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

147,500

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$3,993,880	\$27.08	
Food Services	\$634,373	\$4.30	
Medical Services	\$106,751	\$0.72	
Inmate Programs	\$1,126	\$0.01	
Transportation	\$241,178	\$1.64	
Direct Jail Support	\$350,717	\$2.38	
Capital Accounts - Operating	\$32,875	\$0.22	
Other Jail Indirect Expenses	\$566,861	\$3.84	
SUBTOTAL OPERATING	\$5,927,761	\$40.19	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$5,927,761	\$40.19	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	147,500	Revenue Per	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$2,983,726	\$20.23	
Per-Diems - Gross	\$1,185,353	\$8.04	<i>Revenue Per</i>
- Overhead Recovery	(\$58,488)	(\$0.40)	<i>Federal/Out of State</i>
Per-Diems - Net	\$1,126,865	\$7.64	<i>Inmate Day</i>
Office / Vehicles	\$67,706	\$0.46	FUNDING PERCENT OF
Other	\$0	\$0.00	TOTAL EXPENDITURES
Federal - Per-Diems	\$342,102	\$2.32	BY SOURCE
Grants	\$0	\$0.00	STATE 70.49%
Other	\$15,020	\$0.10	FEDERAL 6.02%
Local Jurisdictional (to balance)	\$1,110,845	\$7.53	LOCAL 18.74%
Local Non-Jurisdictional	\$0	\$0.00	OTHER 4.75%
Out of State	\$0	\$0.00	TOTAL 100.00%
Work Release	\$113,212	\$0.77	
Other	\$168,285	\$1.14	
SUB-TOTAL OPERATING	\$5,927,761	\$40.19	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$5,927,761	\$40.19	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Prince William / Manassas Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE				
Contract Medical	153	Mixed	Jail "Books" Inmates	Yes
Contract Food Service		Mixed	Local Salary Supplement	Yes
# of Federal Contract Beds	0		Locally Funded Positions	Yes
Direct Supervision - # Beds	265		Air Conditioning	Yes
Indirect Supervision - # Beds	202		Houses Females	Yes
Date(s) Built	1982,'89,'90		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	224,409			
FED/Out of State ADP	24		TOTAL OPERATING	
TOTAL LIDS ADP	615			
DOC RATED OPERATING CAPACITY	467		132% TOTAL	
			127% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	227,293			
			<i>Expenses</i>	
			<i>Per Inmate Day</i>	
2. EXPENDITURES				
Personal Services	\$12,158,181		\$53.49	
Food Services	\$514,192		\$2.26	
Medical Services	\$855,933		\$3.77	
Inmate Programs	\$94,473		\$0.42	
Transportation	\$61,176		\$0.27	
Direct Jail Support	\$1,867,348		\$8.22	
Capital Accounts - Operating	\$0		\$0.00	
Other Jail Indirect Expenses	\$0		\$0.00	
SUBTOTAL OPERATING	\$15,551,303		\$68.42	Per Inmate Day
Capital Accounts - Long Term	\$204,056		\$0.90	
Debt Service	\$0		\$0.00	
TOTAL EXPENDITURES	\$15,755,359		\$69.32	Per Inmate Day
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	227,293		<i>Revenue Per</i>	
Commonwealth Funded			<i>Inmate Day (All)</i>	
Grants	\$0		\$0.00	
Salaries	\$5,849,525		\$25.74	
Per-Diems - Gross	\$1,691,979		\$7.44	
- Overhead Recovery	(\$117,163)		(\$0.52)	
Per-Diems - Net	\$1,574,816		\$6.93	
Office / Vehicles	\$65,890		\$0.29	
Other	\$1,093		\$0.00	
Federal - Per-Diems	\$555,073		\$2.44	
Grants	\$0		\$0.00	
Other	\$528,544		\$2.33	
Local Jurisdictional	\$7,370,726		\$32.43	
Local Non-Jurisdictional	\$0		\$0.00	
Out of State	\$0		\$0.00	
Work Release	\$191,459		\$0.84	
Other	\$589,858		\$2.60	
SUB-TOTAL OPERATING	\$16,726,984		\$73.59	Per Inmate Day
Commonwealth Construction Reimbursement	\$0		\$0.00	
CAP Funds (Federal)	\$0		\$0.00	
TOTAL REVENUES	\$16,726,984		\$73.59	Per Inmate Day
Excess or (Deficiency) of Revenues	\$971,625		\$4.27	Per Inmate Day

Rappahannock County Jail

Fiscal Year 2001

1. FACILITY PROFILE

Contract Medical	157	Yes	Jail "Books" Inmates	Yes
Contract Food Service		No	Local Salary Supplement	Yes
# of Federal Contract Beds	0		Locally Funded Positions	Yes
Direct Supervision - # Beds	0		Air Conditioning	Yes
Indirect Supervision - # Beds	7		Houses Females	Yes
Date(s) Built	1835, '91		Operates Dispatch	Yes
ALL INMATES HOUSED DAYS (LIDS)	5,667			
FED/Out of State ADP	0		TOTAL OPERATING	
TOTAL LIDS ADP	16			
DOC RATED OPERATING CAPACITY	7		222% TOTAL	
			222% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

5,667

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$354,443	\$62.55	
Food Services	\$29,618	\$5.23	
Medical Services	\$9,971	\$1.76	
Inmate Programs	\$0	\$0.00	
Transportation	\$1,656	\$0.29	
Direct Jail Support	\$24,290	\$4.29	
Capital Accounts - Operating	\$6,709	\$1.18	
Other Jail Indirect Expenses	\$16,567	\$2.92	
SUBTOTAL OPERATING	\$443,254	\$78.22	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$443,254	\$78.22	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

5,667

*Revenue Per**Inmate Day (All)*

Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$308,134	\$54.37	
Per-Diems - Gross	\$36,466	\$6.43	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$36,466	\$6.43	<i>Inmate Day</i>
Office / Vehicles	\$20,387	\$3.60	FUNDING PERCENT OF
Other	\$0	\$0.00	TOTAL EXPENDITURES
Federal - Per-Diems	\$0	\$0.00	BY SOURCE
Grants	\$0	\$0.00	STATE 82.34%
Other	\$3,200	\$0.56	FEDERAL 0.72%
Local Jurisdictional (to balance)	\$71,103	\$12.55	LOCAL 16.04%
Local Non-Jurisdictional	\$0	\$0.00	OTHER 0.89%
Out of State	\$0	\$0.00	TOTAL 100.00%
Work Release	\$0	\$0.00	
Other	\$3,964	\$0.70	
SUB-TOTAL OPERATING	\$443,254	\$78.22	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$443,254	\$78.22	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Rappahannock Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE

Contract Medical	630	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service		No	Local Salary Supplement	Yes
# of Federal Contract Beds	0		Locally Funded Positions	Yes
Direct Supervision - # Beds	592		Air Conditioning	Yes
Indirect Supervision - # Beds	0		Houses Females	Yes
Date(s) Built	2001		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	211,753			
FED/Out of State ADP	34		TOTAL OPERATING	
TOTAL LIDS ADP	580			
DOC RATED OPERATING CAPACITY	592		98% TOTAL	
			92% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

213,901

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$8,979,655	\$41.98	
Food Services	\$945,555	\$4.42	
Medical Services	\$1,496,502	\$7.00	
Inmate Programs	\$140,444	\$0.66	
Transportation	\$44,111	\$0.21	
Direct Jail Support	\$2,155,240	\$10.08	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$13,761,507	\$64.34	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$1,956,093	\$9.14	
TOTAL EXPENDITURES	\$15,717,600	\$73.48	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

213,901

*Revenue Per**Inmate Day (All)*

Commonwealth Funded				
Grants	\$724,586	\$3.39		
Salaries	\$4,930,328	\$23.05		
Per-Diems - Gross	\$1,443,297	\$6.75	<i>Revenue Per</i>	
- Overhead Recovery	(\$142,192)	(\$0.66)	<i>Federal/Out of State</i>	
Per-Diems - Net	\$1,301,105	\$6.08	<i>Inmate Day</i>	FUNDING PERCENT OF
Office / Vehicles	\$0	\$0.00		TOTAL EXPENDITURES
Other	\$0	\$0.00		BY SOURCE
Federal - Per-Diems	\$652,111	\$3.05	\$52.97	STATE 44.26%
Grants	\$337,357	\$1.58		FEDERAL 6.30%
Other	\$0	\$0.00		LOCAL 43.37%
Local Jurisdictional	\$6,816,187	\$31.87		OTHER 18.30%
Local Non-Jurisdictional	\$0	\$0.00		TOTAL 112.22%
Out of State	\$0	\$0.00		
Work Release	\$27,619	\$0.13		
Other	\$2,849,388	\$13.32		
SUB-TOTAL OPERATING	\$17,638,681	\$82.46	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$17,638,681	\$82.46	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$1,921,081	\$8.98	Per Inmate Day	

Richmond City Jail

Fiscal Year 2001

1. FACILITY PROFILE				
Contract Medical	760	Mixed	Jail "Books" Inmates	Yes
Contract Food Service		No	Local Salary Supplement	Yes
# of Federal Contract Beds	0		Locally Funded Positions	Yes
Direct Supervision - # Beds	0		Air Conditioning	Mixed
Indirect Supervision - # Beds	882		Houses Females	Yes
Date(s) Built	1964/1991		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	538,022			
FED/Out of State ADP	1		TOTAL OPERATING	
TOTAL LIDS ADP	1,474			
DOC RATED OPERATING CAPACITY	882		167% TOTAL	
			167% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	538,022			
			<i>Expenses</i>	
			<i>Per Inmate Day</i>	
2. EXPENDITURES				
Personal Services	\$13,838,981		\$25.72	
Food Services	\$950,749		\$1.77	
Medical Services	\$2,335,805		\$4.34	
Inmate Programs	\$0		\$0.00	
Transportation	\$140,564		\$0.26	
Direct Jail Support	\$1,330,317		\$2.47	
Capital Accounts - Operating	\$148,684		\$0.28	
Other Jail Indirect Expenses	\$1,855,109		\$3.45	
SUBTOTAL OPERATING	\$20,600,209		\$38.29	Per Inmate Day
Capital Accounts - Long Term	\$47,139		\$0.09	
Debt Service	\$190,093		\$0.35	
TOTAL EXPENDITURES	\$20,837,441		\$38.73	Per Inmate Day
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	538,022		<i>Revenue Per</i>	
Commonwealth Funded			<i>Inmate Day (All)</i>	
Grants	\$0		\$0.00	
Salaries	\$10,047,257		\$18.67	
Per-Diems - Gross	\$4,672,812		\$8.69	
- Overhead Recovery	(\$5,759)		(\$0.01)	
Per-Diems - Net	\$4,667,053		\$8.67	
Office / Vehicles	\$576,736		\$1.07	
Other	\$0		\$0.00	
Federal - Per-Diems	\$20,295		\$0.04	
Grants	\$0		\$0.00	
Other	\$22,058		\$0.04	
Local Jurisdictional (to balance)	\$5,137,158		\$9.55	
Local Non-Jurisdictional	\$0		\$0.00	
Out of State	\$0		\$0.00	
Work Release	\$113,187		\$0.21	
Other	\$253,697		\$0.47	
SUB-TOTAL OPERATING	\$20,837,441		\$38.73	Per Inmate Day
Commonwealth Construction Reimbursement	\$0		\$0.00	
CAP Funds (Federal)	\$0		\$0.00	
TOTAL REVENUES	\$20,837,441		\$38.73	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0		\$0.00	Per Inmate Day

Riverside Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE	465		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	688	Air Conditioning	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	303,707		
FED/Out of State ADP	77	TOTAL OPERATING	
TOTAL LIDS ADP	832		
DOC RATED OPERATING CAPACITY (adjusted)	688	121% TOTAL	
(48 Beds Contracted to Central State)		110% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	303,707		
		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
2. EXPENDITURES			
Personal Services	\$10,933,087	\$36.00	
Food Services	\$948,615	\$3.12	
Medical Services	\$872,068	\$2.87	
Inmate Programs	\$0	\$0.00	
Transportation	\$35,230	\$0.12	
Direct Jail Support	\$2,250,388	\$7.41	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$129,269	\$0.43	
SUBTOTAL OPERATING	<u>\$15,168,657</u>	<u>\$49.95</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$32,795,682	\$107.98	
TOTAL EXPENDITURES	<u>\$47,964,339</u>	<u>\$157.93</u>	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	303,707	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$7,430,753	\$24.47	
Per-Diems - Gross	\$2,731,392	\$8.99	
- Overhead Recovery	(\$341,720)	(\$1.13)	<i>Revenue Per</i>
Per-Diems - Net	\$2,389,672	\$7.87	<i>Federal/Out of State</i>
Office / Vehicles	\$150,665	\$0.50	
Other	\$0	\$0.00	
Federal - Per-Diems	\$1,863,621	\$6.14	<i>Inmate Day</i>
Grants	\$0	\$0.00	FUNDING PERCENT OF
Other	\$43,557	\$0.14	TOTAL EXPENDITURES
Local Jurisdictional	\$8,692,313	\$28.62	BY SOURCE
Local Non-Jurisdictional	\$819,573	\$2.70	
Out of State	\$0	\$0.00	
Work Release	\$168,895	\$0.56	
Other	\$1,481,907	\$4.88	
SUB-TOTAL OPERATING	<u>\$23,040,956</u>	<u>\$75.87</u>	STATE 71.16%
Commonwealth Construction Reimbursement	\$24,160,000	\$79.55	FEDERAL 3.98%
CAP Funds (Federal)	\$0	\$0.00	LOCAL 18.12%
TOTAL REVENUES	<u>\$47,200,956</u>	<u>\$155.42</u>	OTHER 5.15%
Excess or (Deficiency) of Revenues	<u>(\$763,383)</u>	<u>(\$2.51)</u>	TOTAL 98.41%

Roanoke City Jail

Fiscal Year 2001

1. FACILITY PROFILE	770			
Contract Medical	Yes	Jail "Books" Inmates		Yes
Contract Food Service	Yes	Local Salary Supplement		Yes
# of Federal Contract Beds	50	Locally Funded Positions		Yes
Direct Supervision - # Beds	0	Air Conditioning		Yes
Indirect Supervision - # Beds	409	Houses Females		Yes
Date(s) Built	1979,'96	Operates Dispatch		No
ALL INMATES HOUSED DAYS (LIDS)	228,731			
FED/Out of State ADP	51	TOTAL OPERATING		
TOTAL LIDS ADP	627			
DOC RATED OPERATING CAPACITY	409	153% TOTAL		
		141% STATE RESPONSIBLE		
ALL INMATE RESPONSIBLE DAYS	228,731			
		<i>Expenses</i>		
		<i>Per Inmate Day</i>		
2. EXPENDITURES				
Personal Services	\$7,493,568	\$32.76		
Food Services	\$759,392	\$3.32		
Medical Services	\$1,045,971	\$4.57		
Inmate Programs	\$0	\$0.00		
Transportation	\$84,887	\$0.37		
Direct Jail Support	\$1,179,469	\$5.16		
Capital Accounts - Operating	\$246,979	\$1.08		
Other Jail Indirect Expenses	\$560,479	\$2.45		
SUBTOTAL OPERATING	\$11,370,745	\$49.71	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$208,806	\$0.91		
TOTAL EXPENDITURES	\$11,579,551	\$50.63	Per Inmate Day	
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	228,731	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$5,438,502	\$23.78		
Per-Diems - Gross	\$1,727,810	\$7.55	<i>Revenue Per</i>	
- Overhead Recovery	(\$35,124)	(\$0.15)	<i>Federal/Out of State</i>	
Per-Diems - Net	\$1,692,686	\$7.40	<i>Inmate Day</i>	FUNDING PERCENT OF
Office / Vehicles	\$43,806	\$0.19		TOTAL EXPENDITURES
Other	\$0	\$0.00		BY SOURCE
Federal - Per-Diems	\$897,675	\$3.92	\$47.83	STATE 61.96%
Grants	\$0	\$0.00		FEDERAL 7.76%
Other	\$1,200	\$0.01		LOCAL 23.33%
Local Jurisdictional (to balance)	\$2,702,029	\$11.81		OTHER 6.94%
Local Non-Jurisdictional	\$451,423	\$1.97		TOTAL 100.00%
Out of State	\$885	\$0.00		
Work Release	\$22,183	\$0.10		
Other	\$329,162	\$1.44		
SUB-TOTAL OPERATING	\$11,579,551	\$50.63	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$11,579,551	\$50.63	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day	

Roanoke County/Salem Jail

Fiscal Year 2001

1. FACILITY PROFILE				
Contract Medical	161	Mixed	Jail "Books" Inmates	Yes
Contract Food Service		No	Local Salary Supplement	Yes
# of Federal Contract Beds	0		Locally Funded Positions	Yes
Direct Supervision - # Beds	0		Air Conditioning	Yes
Indirect Supervision - # Beds	108		Houses Females	Yes
Date(s) Built	1980		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	77,122			
FED/Out of State ADP	0		TOTAL OPERATING	
TOTAL LIDS ADP	211			
DOC RATED OPERATING CAPACITY	108		196% TOTAL	
			196% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	77,122			
			<i>Expenses</i>	
			<i>Per Inmate Day</i>	
2. EXPENDITURES				
Personal Services	\$3,394,454		\$44.01	
Food Services	\$239,785		\$3.11	
Medical Services	\$169,640		\$2.20	
Inmate Programs	\$3,165		\$0.04	
Transportation	\$20,169		\$0.26	
Direct Jail Support	\$530,507		\$6.88	
Capital Accounts - Operating	\$75,331		\$0.98	
Other Jail Indirect Expenses	\$135,249		\$1.75	
SUBTOTAL OPERATING	\$4,568,300		\$59.23	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$0		\$0.00	
TOTAL EXPENDITURES	\$4,568,300		\$59.23	Per Inmate Day
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	77,122		<i>Revenue Per</i>	
Commonwealth Funded			<i>Inmate Day (All)</i>	
Grants	\$11,213		\$0.15	
Salaries	\$2,154,672		\$27.94	
Per-Diems - Gross	\$650,852		\$8.44	
- Overhead Recovery	\$0		\$0.00	
Per-Diems - Net	\$650,852		\$8.44	
Office / Vehicles	\$72,822		\$0.94	
Other	\$0		\$0.00	
Federal - Per-Diems	\$0		\$0.00	
Grants	\$5,625		\$0.07	
Other	\$0		\$0.00	
Local Jurisdictional (to balance)	\$1,267,832		\$16.44	
Local Non-Jurisdictional	\$275,523		\$3.57	
Out of State	\$0		\$0.00	
Work Release	\$43,423		\$0.56	
Other	\$86,338		\$1.12	
SUB-TOTAL OPERATING	\$4,568,300		\$59.23	Per Inmate Day
Commonwealth Construction Reimbursement	\$0		\$0.00	
CAP Funds (Federal)	\$0		\$0.00	
TOTAL REVENUES	\$4,568,300		\$59.23	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0		\$0.00	Per Inmate Day

Rockbridge Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE

Contract Medical	163	No	Jail "Books" Inmates	No
Contract Food Service		No	Local Salary Supplement	Yes
# of Federal Contract Beds	0		Locally Funded Positions	No
Direct Supervision - # Beds	0		Air Conditioning	Yes
Indirect Supervision - # Beds	56		Houses Females	Yes
Date(s) Built	1987		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	30,634			
FED/Out of State ADP	8		TOTAL OPERATING	
TOTAL LIDS ADP	84			
DOC RATED OPERATING CAPACITY	56		150% TOTAL	
			136% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

32,347

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$1,408,055	\$43.53	
Food Services	\$110,824	\$3.43	
Medical Services	\$36,263	\$1.12	
Inmate Programs	\$0	\$0.00	
Transportation	\$1,778	\$0.05	
Direct Jail Support	\$260,500	\$8.05	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$1,817,420	\$56.19	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$398,631	\$12.32	
TOTAL EXPENDITURES	\$2,216,051	\$68.51	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

32,347

*Revenue Per**Inmate Day (All)*

Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$1,146,618	\$35.45	
Per-Diems - Gross	\$217,275	\$6.72	<i>Revenue Per</i>
- Overhead Recovery	(\$2,448)	(\$0.08)	<i>Federal/Out of State</i>
Per-Diems - Net	\$214,827	\$6.64	<i>Inmate Day</i>
Office / Vehicles	\$68,439	\$2.12	FUNDING PERCENT OF
Other	\$0	\$0.00	TOTAL EXPENDITURES
Federal - Per-Diems	\$146,519	\$4.53	BY SOURCE
Grants	\$0	\$0.00	STATE 64.52%
Other	\$106	\$0.00	FEDERAL 6.62%
Local Jurisdictional	\$398,631	\$12.32	LOCAL 17.99%
Local Non-Jurisdictional	\$192,535	\$5.95	OTHER 13.39%
Out of State	\$0	\$0.00	TOTAL 102.52%
Work Release	\$23,472	\$0.73	
Other	\$80,696	\$2.49	
SUB-TOTAL OPERATING	\$2,271,843	\$70.23	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,271,843	\$70.23	Per Inmate Day
Excess or (Deficiency) of Revenues	\$55,792	\$1.72	Per Inmate Day

Rockingham County Jail

Fiscal Year 2001

1. FACILITY PROFILE		165		
Contract Medical	Mixed	Jail "Books" Inmates		Yes
Contract Food Service	No	Local Salary Supplement		Yes
# of Federal Contract Beds	20	Locally Funded Positions		No
Direct Supervision - # Beds	0	Air Conditioning		Yes
Indirect Supervision - # Beds	208	Houses Females		Yes
Date(s) Built	1994	Operates Dispatch		No
ALL INMATES HOUSED DAYS (LIDS)	96,317			
FED/Out of State ADP	25	TOTAL OPERATING		
TOTAL LIDS ADP	264			
DOC RATED OPERATING CAPACITY	208	127% TOTAL		
		115% STATE RESPONSIBLE		
ALL INMATE RESPONSIBLE DAYS	97,743			
		<i>Expenses</i>		
2. EXPENDITURES		<i>Per Inmate Day</i>		
Personal Services	\$3,089,810	\$31.61		
Food Services	\$338,824	\$3.47		
Medical Services	\$217,712	\$2.23		
Inmate Programs	\$4,556	\$0.05		
Transportation	\$16,840	\$0.17		
Direct Jail Support	\$552,456	\$5.65		
Capital Accounts - Operating	\$72,155	\$0.74		
Other Jail Indirect Expenses	\$276,917	\$2.83		
SUBTOTAL OPERATING	\$4,569,270	\$46.75	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$818,601	\$8.38		
TOTAL EXPENDITURES	\$5,387,871	\$55.12	Per Inmate Day	
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	97,743	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$2,548,735	\$26.08		
Per-Diems - Gross	\$895,537	\$9.16	<i>Revenue Per</i>	
- Overhead Recovery	(\$9,165)	(\$0.09)	<i>Federal/Out of State</i>	
Per-Diems - Net	\$886,372	\$9.07	<i>Inmate Day</i>	FUNDING PERCENT OF
Office / Vehicles	\$0	\$0.00		TOTAL EXPENDITURES
Other	\$0	\$0.00		BY SOURCE
Federal - Per-Diems	\$567,536	\$5.81	\$62.61	STATE 69.88%
Grants	\$0	\$0.00		FEDERAL 10.56%
Other	\$1,200	\$0.01		LOCAL 5.69%
Local Jurisdictional (to balance)	\$306,667	\$3.14		OTHER 13.87%
Local Non-Jurisdictional	\$643,769	\$6.59		TOTAL 100.00%
Out of State	\$0	\$0.00		
Work Release	\$11,898	\$0.12		
Other	\$91,503	\$0.94		
SUB-TOTAL OPERATING	\$5,057,680	\$51.74	Per Inmate Day	
Commonwealth Construction Reimbursement	\$330,191	\$3.38		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$5,387,871	\$55.12	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day	

Russell County Jail

Fiscal Year 2001

1. FACILITY PROFILE		167		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed	
Contract Food Service	No	Local Salary Supplement	Yes	
# of Federal Contract Beds	0	Locally Funded Positions	No	
Direct Supervision - # Beds	0	Air Conditioning	Yes	
Indirect Supervision - # Beds	36	Houses Females	Yes	
Date(s) Built	1963	Operates Dispatch	No	
ALL INMATES HOUSED DAYS (LIDS)	25,188			
FED/Out of State ADP	0	TOTAL OPERATING		
TOTAL LIDS ADP	69			
DOC RATED OPERATING CAPACITY	36	192% TOTAL		
		192% STATE RESPONSIBLE		
ALL INMATE RESPONSIBLE DAYS	25,562			
		<i>Expenses</i>		
		<i>Per Inmate Day</i>		
2. EXPENDITURES				
Personal Services	\$570,449	\$22.32		
Food Services	\$212,457	\$8.31		
Medical Services	\$436,847	\$17.09		
Inmate Programs	\$0	\$0.00		
Transportation	\$21,043	\$0.82		
Direct Jail Support	\$130,090	\$5.09		
Capital Accounts - Operating	\$8,028	\$0.31		
Other Jail Indirect Expenses	\$109,064	\$4.27		
SUBTOTAL OPERATING	\$1,487,978	\$58.21	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$0	\$0.00		
TOTAL EXPENDITURES	\$1,487,978	\$58.21	Per Inmate Day	
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	25,562			
Commonwealth Funded		<i>Revenue Per</i>		
		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$501,861	\$19.63		
Per-Diems - Gross	\$192,336	\$7.52	<i>Revenue Per</i>	
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>	
Per-Diems - Net	\$192,336	\$7.52	<i>Inmate Day</i>	FUNDING PERCENT OF
Office / Vehicles	\$35,668	\$1.40		TOTAL EXPENDITURES
Other	\$0	\$0.00		BY SOURCE
Federal - Per-Diems	\$0	\$0.00	\$0.00	STATE 49.05%
Grants	\$0	\$0.00		FEDERAL 0.11%
Other	\$1,600	\$0.06		LOCAL 49.85%
Local Jurisdictional (to balance)	\$741,711	\$29.02		OTHER 0.99%
Local Non-Jurisdictional	\$0	\$0.00		TOTAL 100.00%
Out of State	\$0	\$0.00		
Work Release	\$4,281	\$0.17		
Other	\$10,521	\$0.41		
SUB-TOTAL OPERATING	\$1,487,978	\$58.21	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,487,978	\$58.21	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00		Per Inmate Day

Scott County Jail

Fiscal Year 2001

1. FACILITY PROFILE		169		
Contract Medical	Yes	Jail "Books" Inmates		Yes
Contract Food Service	No	Local Salary Supplement		No
# of Federal Contract Beds	0	Locally Funded Positions		No
Direct Supervision - # Beds	0	Air Conditioning		Yes
Indirect Supervision - # Beds	32	Houses Females		No
Date(s) Built	1952	Operates Dispatch		No
ALL INMATES HOUSED DAYS (LIDS)	12,449			
FED/Out of State ADP	0	TOTAL OPERATING		
TOTAL LIDS ADP	34			
DOC RATED OPERATING CAPACITY	32	107% TOTAL		
		107% STATE RESPONSIBLE		
ALL INMATE RESPONSIBLE DAYS	12,449			
		<i>Expenses</i>		
2. EXPENDITURES			<i>Per Inmate Day</i>	
Personal Services	\$436,503	\$35.06		
Food Services	\$75,351	\$6.05		
Medical Services	\$24,947	\$2.00		
Inmate Programs	\$0	\$0.00		
Transportation	\$7,910	\$0.64		
Direct Jail Support	\$15,083	\$1.21		
Capital Accounts - Operating	\$0	\$0.00		
Other Jail Indirect Expenses	\$27,425	\$2.20		
SUBTOTAL OPERATING	\$587,219	\$47.17	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$0	\$0.00		
TOTAL EXPENDITURES	\$587,219	\$47.17	Per Inmate Day	
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	12,449		<i>Revenue Per</i>	
Commonwealth Funded			<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00		
Salaries	\$386,950	\$31.08		
Per-Diems - Gross	\$102,734	\$8.25	<i>Revenue Per</i>	
- Overhead Recovery	(\$13)	\$0.00	<i>Federal/Out of State</i>	
Per-Diems - Net	\$102,721	\$8.25	<i>Inmate Day</i>	FUNDING PERCENT OF
Office / Vehicles	\$7,910	\$0.64		TOTAL EXPENDITURES
Other	\$0	\$0.00		BY SOURCE
Federal - Per-Diems	\$100	\$0.01	\$16.67	STATE 84.74%
Grants	\$0	\$0.00		FEDERAL 0.22%
Other	\$1,200	\$0.10		LOCAL 11.03%
Local Jurisdictional (to balance)	\$64,742	\$5.20		OTHER 4.02%
Local Non-Jurisdictional	\$192	\$0.02		TOTAL 100.00%
Out of State	\$0	\$0.00		
Work Release	\$15,333	\$1.23		
Other	\$8,071	\$0.65		
SUB-TOTAL OPERATING	\$587,219	\$47.17	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$587,219	\$47.17	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day	

Shenandoah County Jail

Fiscal Year 2001

1. FACILITY PROFILE

Contract Medical	171	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No		Local Salary Supplement	Yes
# of Federal Contract Beds	0		Locally Funded Positions	Yes
Direct Supervision - # Beds	0		Air Conditioning	Mixed
Indirect Supervision - # Beds	55		Houses Females	Yes
Date(s) Built	1969,'91		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	25,841			
FED/Out of State ADP	0		TOTAL OPERATING	
TOTAL LIDS ADP	71			
DOC RATED OPERATING CAPACITY	55		129% TOTAL	
			129% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

	25,841	<i>Expenses</i>	
		<i>Per Inmate Day</i>	
2. EXPENDITURES			
Personal Services	\$961,144	\$37.19	
Food Services	\$89,276	\$3.45	
Medical Services	\$12,431	\$0.48	
Inmate Programs	\$15,750	\$0.61	
Transportation	\$1,747	\$0.07	
Direct Jail Support	\$169,512	\$6.56	
Capital Accounts - Operating	\$27,012	\$1.05	
Other Jail Indirect Expenses	\$167,524	\$6.48	
SUBTOTAL OPERATING	\$1,444,396	\$55.90	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,444,396	\$55.90	Per Inmate Day

3. REVENUES

	25,841	<i>Revenue Per</i>	
		<i>Inmate Day (All)</i>	
ALL INMATE RESPONSIBLE DAYS			
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$775,180	\$30.00	
Per-Diems - Gross	\$209,495	\$8.11	<i>Revenue Per</i>
- Overhead Recovery	(\$162)	(\$0.01)	<i>Federal/Out of State</i>
Per-Diems - Net	\$209,333	\$8.10	<i>Inmate Day</i>
Office / Vehicles	\$0	\$0.00	FUNDING PERCENT OF
Other	\$0	\$0.00	TOTAL EXPENDITURES
Federal - Per-Diems	\$362	\$0.01	BY SOURCE
Grants	\$0	\$0.00	STATE 68.16%
Other	\$0	\$0.00	FEDERAL 0.03%
Local Jurisdictional (to balance)	\$395,352	\$15.30	LOCAL 27.37%
Local Non-Jurisdictional	\$1,078	\$0.04	OTHER 4.44%
Out of State	\$1,080	\$0.04	TOTAL 100.00%
Work Release	\$31,103	\$1.20	
Other	\$30,908	\$1.20	
SUB-TOTAL OPERATING	\$1,444,396	\$55.90	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,444,396	\$55.90	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Smyth County Jail

Fiscal Year 2001

1. FACILITY PROFILE	173		
Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	40	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	22,301		
FED/Out of State ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	61		
DOC RATED OPERATING CAPACITY	40	153% TOTAL	
		153% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	22,301		
		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
2. EXPENDITURES			
Personal Services	\$647,591	\$29.04	
Food Services	\$127,402	\$5.71	
Medical Services	\$132,369	\$5.94	
Inmate Programs	\$0	\$0.00	
Transportation	\$3,000	\$0.13	
Direct Jail Support	\$97,693	\$4.38	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$27,649	\$1.24	
SUBTOTAL OPERATING	\$1,035,704	\$46.44	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,035,704	\$46.44	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	22,301	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$830	\$0.04	
Salaries	\$535,963	\$24.03	
Per-Diems - Gross	\$173,148	\$7.76	
- Overhead Recovery	(\$50)	\$0.00	<i>Revenue Per</i>
Per-Diems - Net	\$173,098	\$7.76	<i>Federal/Out of State</i>
Office / Vehicles	\$36,688	\$1.65	
Other	\$0	\$0.00	<i>Inmate Day</i>
Federal - Per-Diems	\$0	\$0.00	FUNDING PERCENT OF
Grants	\$0	\$0.00	TOTAL EXPENDITURES
Other	\$1,400	\$0.06	BY SOURCE
Local Jurisdictional (to balance)	\$272,790	\$12.23	
Local Non-Jurisdictional	\$74	\$0.00	
Out of State	\$0	\$0.00	
Work Release	\$0	\$0.00	
Other	\$14,861	\$0.67	
SUB-TOTAL OPERATING	\$1,035,704	\$46.44	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,035,704	\$46.44	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Southampton County Jail

Fiscal Year 2001

1. FACILITY PROFILE	175		
Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	122	Houses Females	No
Date(s) Built	1950	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	40,918		
FED/Out of State ADP	0	TOTAL OPERATING	
TOTAL LIDS ADP	112		
DOC RATED OPERATING CAPACITY	122	92% TOTAL	
		92% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	40,918		
		<i>Expenses</i>	
2. EXPENDITURES		<i>Per Inmate Day</i>	
Personal Services	\$1,546,519	\$37.80	
Food Services	\$151,586	\$3.70	
Medical Services	\$60,711	\$1.48	
Inmate Programs	\$0	\$0.00	
Transportation	\$195,366	\$4.77	
Direct Jail Support	\$182,271	\$4.45	
Capital Accounts - Operating	\$7,240	\$0.18	
Other Jail Indirect Expenses	\$131,309	\$3.21	
SUBTOTAL OPERATING	<u>\$2,275,002</u>	<u>\$55.60</u>	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	<u>\$2,275,002</u>	<u>\$55.60</u>	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	40,918	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$1,206,855	\$29.49	
Per-Diems - Gross	\$430,002	\$10.51	<i>Revenue Per</i>
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>
Per-Diems - Net	\$430,002	\$10.51	<i>Inmate Day</i>
Office / Vehicles	\$0	\$0.00	FUNDING PERCENT OF
Other	\$70,467	\$1.72	TOTAL EXPENDITURES
Federal - Per-Diems	\$0	\$0.00	BY SOURCE
Grants	\$0	\$0.00	STATE 75.05%
Other	\$0	\$0.00	FEDERAL 0.00%
Local Jurisdictional (to balance)	\$413,125	\$10.10	LOCAL 18.16%
Local Non-Jurisdictional	\$0	\$0.00	OTHER 6.79%
Out of State	\$0	\$0.00	TOTAL 100.00%
Work Release	\$114,020	\$2.79	
Other	\$40,533	\$0.99	
SUB-TOTAL OPERATING	<u>\$2,275,002</u>	<u>\$55.60</u>	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	<u>\$2,275,002</u>	<u>\$55.60</u>	Per Inmate Day
Excess or (Deficiency) of Revenues	<u>\$0</u>	<u>\$0.00</u>	Per Inmate Day

Southside Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE

Contract Medical	491	Mixed	Jail "Books" Inmates	Yes
Contract Food Service		No	Local Salary Supplement	Yes
# of Federal Contract Beds	40		Locally Funded Positions	Yes
Direct Supervision - # Beds	0		Air Conditioning	Yes
Indirect Supervision - # Beds	100		Houses Females	Yes
Date(s) Built	1998		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	40,873			
FED/Out of State ADP	26		TOTAL OPERATING	
TOTAL LIDS ADP	112			
DOC RATED OPERATING CAPACITY	100		112% TOTAL	
			86% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

41,465

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$1,898,017	\$45.77	
Food Services	\$184,285	\$4.44	
Medical Services	\$184,015	\$4.44	
Inmate Programs	\$1,884	\$0.05	
Transportation	\$8,269	\$0.20	
Direct Jail Support	\$412,512	\$9.95	
Capital Accounts - Operating	\$22,677	\$0.55	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$2,711,659	\$65.40	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$595,304	\$14.36	
TOTAL EXPENDITURES	\$3,306,963	\$79.75	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	41,465	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$1,115,676	\$26.91	
Per-Diems - Gross	\$489,903	\$11.81	<i>Revenue Per</i>
- Overhead Recovery	(\$39,049)	(\$0.94)	<i>Federal/Out of State</i>
Per-Diems - Net	\$450,854	\$10.87	<i>Inmate Day</i>
Office / Vehicles	\$28,007	\$0.68	FUNDING PERCENT OF
Other	\$0	\$0.00	TOTAL EXPENDITURES
Federal - Per-Diems	\$0	\$0.00	BY SOURCE
Grants	\$0	\$0.00	STATE 48.22%
Other	\$0	\$0.00	FEDERAL 0.00%
Local Jurisdictional	\$535,691	\$12.92	LOCAL 16.20%
Local Non-Jurisdictional	\$875	\$0.02	OTHER 22.73%
Out of State	\$488,136	\$11.77	TOTAL 87.15%
Work Release	\$97,049	\$2.34	
Other	\$165,572	\$3.99	
SUB-TOTAL OPERATING	\$2,881,860	\$69.50	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$2,881,860	\$69.50	Per Inmate Day
Excess or (Deficiency) of Revenues	(\$425,103)	(\$10.25)	Per Inmate Day

Sussex County Jail

Fiscal Year 2001

1. FACILITY PROFILE

Contract Medical	183			
Contract Food Service	Mixed	Jail "Books" Inmates		Yes
# of Federal Contract Beds	No	Local Salary Supplement		Yes
Direct Supervision - # Beds	0	Locally Funded Positions		Yes
Indirect Supervision - # Beds	0	Air Conditioning		No
Date(s) Built	28	Houses Females		Yes
	1967	Operates Dispatch		Yes
ALL INMATES HOUSED DAYS (LIDS)	16,321			
FED/Out of State ADP	0	TOTAL OPERATING		
TOTAL LIDS ADP	45			
DOC RATED OPERATING CAPACITY	28	160% TOTAL		
		160% STATE RESPONSIBLE		

ALL INMATE RESPONSIBLE DAYS

16,321

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$857,990	\$52.57	
Food Services	\$73,822	\$4.52	
Medical Services	\$38,323	\$2.35	
Inmate Programs	\$0	\$0.00	
Transportation	\$23,628	\$1.45	
Direct Jail Support	\$60,515	\$3.71	
Capital Accounts - Operating	\$3,780	\$0.23	
Other Jail Indirect Expenses	\$83,309	\$5.10	
SUBTOTAL OPERATING	\$1,141,367	\$69.93	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,141,367	\$69.93	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	16,321	Revenue Per	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$554,559	\$33.98	
Per-Diems - Gross	\$137,622	\$8.43	<i>Revenue Per</i>
- Overhead Recovery	(\$92)	(\$0.01)	<i>Federal/Out of State</i>
Per-Diems - Net	\$137,530	\$8.43	<i>Inmate Day</i>
Office / Vehicles	\$0	\$0.00	FUNDING PERCENT OF
Other	\$0	\$0.00	TOTAL EXPENDITURES
Federal - Per-Diems	\$0	\$0.00	BY SOURCE
Grants	\$0	\$0.00	STATE 60.64%
Other	\$200	\$0.01	FEDERAL 0.02%
Local Jurisdictional (to balance)	\$361,372	\$22.14	LOCAL 31.66%
Local Non-Jurisdictional	\$21,307	\$1.31	OTHER 7.68%
Out of State	\$0	\$0.00	TOTAL 100.00%
Work Release	\$48,451	\$2.97	
Other	\$17,948	\$1.10	
SUB-TOTAL OPERATING	\$1,141,367	\$69.93	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,141,367	\$69.93	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Tazewell County Jail

Fiscal Year 2001

1. FACILITY PROFILE		185		
Contract Medical	Mixed	Jail "Books" Inmates	Yes	
Contract Food Service	No	Local Salary Supplement	Yes	
# of Federal Contract Beds	0	Locally Funded Positions	No	
Direct Supervision - # Beds	0	Air Conditioning	Yes	
Indirect Supervision - # Beds	89	Houses Females	Yes	
Date(s) Built	1952,'74,2000	Operates Dispatch	No	
ALL INMATES HOUSED DAYS (LIDS)	50,361			
FED/Out of State ADP	0	TOTAL OPERATING		
TOTAL LIDS ADP	138			
DOC RATED OPERATING CAPACITY	89	155% TOTAL		
		155% STATE RESPONSIBLE		
ALL INMATE RESPONSIBLE DAYS	50,361			
		<i>Expenses</i>		
2. EXPENDITURES		<i>Per Inmate Day</i>		
Personal Services	\$1,287,335	\$25.56		
Food Services	\$161,965	\$3.22		
Medical Services	\$106,622	\$2.12		
Inmate Programs	\$0	\$0.00		
Transportation	\$7,467	\$0.15		
Direct Jail Support	\$229,335	\$4.55		
Capital Accounts - Operating	\$3,634	\$0.07		
Other Jail Indirect Expenses	\$166,285	\$3.30		
SUBTOTAL OPERATING	\$1,962,643	\$38.97	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$422,738	\$8.39		
TOTAL EXPENDITURES	\$2,385,381	\$47.37	Per Inmate Day	
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	50,361	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$1,166,000	\$23.15		
Per-Diems - Gross	\$393,422	\$7.81	<i>Revenue Per</i>	
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>	
Per-Diems - Net	\$393,422	\$7.81	<i>Inmate Day</i>	FUNDING PERCENT OF
Office / Vehicles	\$22,204	\$0.44		TOTAL EXPENDITURES
Other	\$0	\$0.00		BY SOURCE
Federal - Per-Diems	\$0	\$0.00	\$0.00	STATE 66.30%
Grants	\$0	\$0.00		FEDERAL 0.14%
Other	\$3,400	\$0.07		LOCAL 30.72%
Local Jurisdictional (to balance)	\$732,790	\$14.55		OTHER 2.83%
Local Non-Jurisdictional	\$0	\$0.00		TOTAL 100.00%
Out of State	\$0	\$0.00		
Work Release	\$26,302	\$0.52		
Other	\$41,263	\$0.82		
SUB-TOTAL OPERATING	\$2,385,381	\$47.37	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$2,385,381	\$47.37	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00		Per Inmate Day

Virginia Beach Jail

Fiscal Year 2001

1. FACILITY PROFILE			
Contract Medical	810	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# of Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	590	Houses Females	Yes
Date(s) Built	1978,'90,'92,'99	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	396,887		
FED/Out of State ADP	62	TOTAL OPERATING	
TOTAL LIDS ADP	1,087		
DOC RATED OPERATING CAPACITY	590	184% TOTAL	
		174% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	401,470		
		<i>Expenses</i>	
2. EXPENDITURES		<i>Per Inmate Day</i>	
Personal Services	\$12,121,485	\$30.19	
Food Services	\$1,119,760	\$2.79	
Medical Services	\$1,634,394	\$4.07	
Inmate Programs	\$0	\$0.00	
Transportation	\$184,523	\$0.46	
Direct Jail Support	\$1,223,534	\$3.05	
Capital Accounts - Operating	\$130,488	\$0.33	
Other Jail Indirect Expenses	\$1,674,529	\$4.17	
SUBTOTAL OPERATING	\$18,088,713	\$45.06	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$531,158	\$1.32	
TOTAL EXPENDITURES	\$18,619,871	\$46.38	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	401,470	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$8,435,956	\$21.01	
Per-Diems - Gross	\$2,859,772	\$7.12	
- Overhead Recovery	(\$172,028)	(\$0.43)	<i>Revenue Per</i>
Per-Diems - Net	\$2,687,744	\$6.69	<i>Federal/Out of State</i>
Office / Vehicles	\$81,904	\$0.20	
Other	\$0	\$0.00	
Federal - Per-Diems	\$1,032,987	\$2.57	<i>Revenue Per</i>
Grants	\$0	\$0.00	<i>Inmate Day</i>
Other	\$24,533	\$0.06	FUNDING PERCENT OF
Local Jurisdictional (to balance)	\$4,971,265	\$12.38	TOTAL EXPENDITURES
Local Non-Jurisdictional	\$94,512	\$0.24	
Out of State	\$176	\$0.00	
Work Release	\$554,369	\$1.38	
Other	\$736,425	\$1.83	
SUB-TOTAL OPERATING	\$18,619,871	\$46.38	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$18,619,871	\$46.38	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

Virginia Peninsula Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE

Contract Medical	470	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No		Local Salary Supplement	Yes
# of Federal Contract Beds	0		Locally Funded Positions	Yes
Direct Supervision - # Beds	194		Air Conditioning	Yes
Indirect Supervision - # Beds	96		Houses Females	Yes
Date(s) Built	1997		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	134,356			
FED/Out of State ADP	11		TOTAL OPERATING	
TOTAL LIDS ADP	368			
DOC RATED OPERATING CAPACITY	290		127% TOTAL	
			123% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

134,356

*Expenses**Per Inmate Day***2. EXPENDITURES**

Personal Services	\$4,296,282	\$31.98	
Food Services	\$501,254	\$3.73	
Medical Services	\$470,019	\$3.50	
Inmate Programs	\$52,080	\$0.39	
Transportation	\$29,659	\$0.22	
Direct Jail Support	\$1,072,431	\$7.98	
Capital Accounts - Operating	\$29,199	\$0.22	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$6,450,924	\$48.01	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,920,322	\$21.74	
TOTAL EXPENDITURES	\$9,371,246	\$69.75	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	134,356	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$3,336,516	\$24.83	
Per-Diems - Gross	\$1,154,604	\$8.59	<i>Revenue Per</i>
- Overhead Recovery	(\$54,287)	(\$0.40)	<i>Federal/Out of State</i>
Per-Diems - Net	\$1,100,317	\$8.19	<i>Inmate Day</i>
Office / Vehicles	\$49,025	\$0.36	FUNDING PERCENT OF
Other	\$0	\$0.00	TOTAL EXPENDITURES
Federal - Per-Diems	\$299,820	\$2.23	BY SOURCE
Grants	\$0	\$0.00	STATE 58.52%
Other	\$0	\$0.00	FEDERAL 3.20%
Local Jurisdictional	\$2,799,787	\$20.84	LOCAL 29.88%
Local Non-Jurisdictional	\$0	\$0.00	OTHER 5.77%
Out of State	\$0	\$0.00	TOTAL 97.37%
Work Release	\$121,787	\$0.91	
Other	\$418,909	\$3.12	
SUB-TOTAL OPERATING	\$8,126,161	\$60.48	Per Inmate Day
Commonwealth Construction Reimbursement	\$998,554	\$7.43	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$9,124,715	\$67.91	Per Inmate Day
Excess or (Deficiency) of Revenues	(\$246,531)	(\$1.83)	Per Inmate Day

Warren County Jail

Fiscal Year 2001

1. FACILITY PROFILE		187		
Contract Medical	No	Jail "Books" Inmates	Yes	
Contract Food Service	No	Local Salary Supplement	Yes	
# of Federal Contract Beds	0	Locally Funded Positions	No	
Direct Supervision - # Beds	40	Air Conditioning	Yes	
Indirect Supervision - # Beds	27	Houses Females	No	
Date(s) Built	1950/1989	Operates Dispatch	No	
ALL INMATES HOUSED DAYS (LIDS)	20,865			
FED/Out of State ADP	0	TOTAL OPERATING		
TOTAL LIDS ADP	57			
DOC RATED OPERATING CAPACITY	67	85% TOTAL		
		85% STATE RESPONSIBLE		
ALL INMATE RESPONSIBLE DAYS	29,396			
		<i>Expenses</i>		
2. EXPENDITURES		<i>Per Inmate Day</i>		
Personal Services	\$860,849	\$29.28		
Food Services	\$90,557	\$3.08		
Medical Services	\$110,985	\$3.78		
Inmate Programs	\$15,750	\$0.54		
Transportation	\$135,312	\$4.60		
Direct Jail Support	\$216,726	\$7.37		
Capital Accounts - Operating	\$46,163	\$1.57		
Other Jail Indirect Expenses	\$80,145	\$2.73		
SUBTOTAL OPERATING	\$1,556,487	\$52.95	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$0	\$0.00		
TOTAL EXPENDITURES	\$1,556,487	\$52.95	Per Inmate Day	
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	29,396	<i>Revenue Per</i>		
Commonwealth Funded		<i>Inmate Day (All)</i>		
Grants	\$0	\$0.00		
Salaries	\$640,191	\$21.78		
Per-Diems - Gross	\$218,132	\$7.42	<i>Revenue Per</i>	
- Overhead Recovery	\$0	\$0.00	<i>Federal/Out of State</i>	
Per-Diems - Net	\$218,132	\$7.42	<i>Inmate Day</i>	FUNDING PERCENT OF
Office / Vehicles	\$42,073	\$1.43		TOTAL EXPENDITURES
Other	\$0	\$0.00		BY SOURCE
Federal - Per-Diems	\$0	\$0.00	\$0.00	STATE 57.85%
Grants	\$0	\$0.00		FEDERAL 0.00%
Other	\$0	\$0.00		LOCAL 30.95%
Local Jurisdictional (to balance)	\$481,699	\$16.39		OTHER 11.20%
Local Non-Jurisdictional	\$0	\$0.00		TOTAL <u>100.00%</u>
Out of State	\$0	\$0.00		
Work Release	\$152,661	\$5.19		
Other	\$21,731	\$0.74		
SUB-TOTAL OPERATING	\$1,556,487	\$52.95	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,556,487	\$52.95	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00		Per Inmate Day

Washington County Jail

Fiscal Year 2001

1. FACILITY PROFILE				
Contract Medical	191	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No		Local Salary Supplement	Yes
# of Federal Contract Beds	0		Locally Funded Positions	No
Direct Supervision - # Beds	0		Air Conditioning	No
Indirect Supervision - # Beds	54		Houses Females	Yes
Date(s) Built	1954		Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	30,409			
FED/Out of State ADP	13		TOTAL OPERATING	
TOTAL LIDS ADP	83			
DOC RATED OPERATING CAPACITY	54		154% TOTAL	
			130% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	30,409			
			<i>Expenses</i>	
2. EXPENDITURES		<i>Per Inmate Day</i>		
Personal Services	\$798,550	\$26.26		
Food Services	\$97,481	\$3.21		
Medical Services	\$116,025	\$3.82		
Inmate Programs	\$0	\$0.00		
Transportation	\$40,648	\$1.34		
Direct Jail Support	\$126,508	\$4.16		
Capital Accounts - Operating	\$17,920	\$0.59		
Other Jail Indirect Expenses	\$63,166	\$2.08		
SUBTOTAL OPERATING	\$1,260,298	\$41.44	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$0	\$0.00		
TOTAL EXPENDITURES	\$1,260,298	\$41.44	Per Inmate Day	
3. REVENUES				
ALL INMATE RESPONSIBLE DAYS	30,409			
Commonwealth Funded			<i>Revenue Per Inmate Day (All)</i>	
Grants	\$0	\$0.00		
Salaries	\$667,432	\$21.95		
Per-Diems - Gross	\$232,565	\$7.65	<i>Revenue Per Federal/Out of State Inmate Day</i>	
- Overhead Recovery	(\$46,830)	(\$1.54)		
Per-Diems - Net	\$185,735	\$6.11	FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE	
Office / Vehicles	\$32,908	\$1.08		
Other	\$0	\$0.00	STATE 70.31%	
Federal - Per-Diems	\$122,730	\$4.04	FEDERAL 11.85%	
Grants	\$0	\$0.00	LOCAL 16.14%	
Other	\$26,560	\$0.87	OTHER 1.71%	
Local Jurisdictional (to balance)	\$203,363	\$6.69	TOTAL 100.00%	
Local Non-Jurisdictional	\$0	\$0.00		
Out of State	\$0	\$0.00		
Work Release	\$588	\$0.02		
Other	\$20,982	\$0.69		
SUB-TOTAL OPERATING	\$1,260,298	\$41.44	Per Inmate Day	
Commonwealth Construction Reimbursement	\$0	\$0.00		
CAP Funds (Federal)	\$0	\$0.00		
TOTAL REVENUES	\$1,260,298	\$41.44	Per Inmate Day	
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day	

Western Tidewater Regional Jail

Fiscal Year 2001

1. FACILITY PROFILE	620		
Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# of Federal Contract Beds	80	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioning	Yes
Indirect Supervision - # Beds	552	Houses Females	Yes
Date(s) Built	1992, '99	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	199,083		
FED/Out of State ADP	83	TOTAL OPERATING	
TOTAL LIDS ADP	545		
DOC RATED OPERATING CAPACITY	552	99% TOTAL	
		84% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	200,483		
		<i>Expenses</i>	
		<i>Per Inmate Day</i>	
2. EXPENDITURES			
Personal Services	\$5,856,785	\$29.21	
Food Services	\$544,027	\$2.71	
Medical Services	\$362,902	\$1.81	
Inmate Programs	\$5,804	\$0.03	
Transportation	\$93,330	\$0.47	
Direct Jail Support	\$778,783	\$3.88	
Capital Accounts - Operating	\$129,839	\$0.65	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$7,771,470	\$38.76	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$993,441	\$4.96	
TOTAL EXPENDITURES	\$8,764,911	\$43.72	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	200,483	<i>Revenue Per</i>	
		<i>Inmate Day (All)</i>	
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$4,193,829	\$20.92	
Per-Diems - Gross	\$1,413,944	\$7.05	<i>Revenue Per</i>
- Overhead Recovery	(\$31,873)	(\$0.16)	<i>Federal/Out of State</i>
Per-Diems - Net	\$1,382,071	\$6.89	<i>Inmate Day</i>
Office / Vehicles	\$70,474	\$0.35	FUNDING PERCENT OF
Other	\$0	\$0.00	TOTAL EXPENDITURES
Federal - Per-Diems	\$2,004,080	\$10.00	BY SOURCE
Grants	\$0	\$0.00	STATE 64.42%
Other	\$20,486	\$0.10	FEDERAL 23.10%
Local Jurisdictional	\$771,526	\$3.85	LOCAL 8.80%
Local Non-Jurisdictional	\$0	\$0.00	OTHER 5.46%
Out of State	\$0	\$0.00	TOTAL 101.79%
Work Release	\$81,338	\$0.41	
Other	\$397,607	\$1.98	
SUB-TOTAL OPERATING	\$8,921,411	\$44.50	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$8,921,411	\$44.50	Per Inmate Day
Excess or (Deficiency) of Revenues	\$156,500	\$0.78	Per Inmate Day

Wise County Jail

Fiscal Year 2001

1. FACILITY PROFILE	195		
Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# of Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioning	No
Indirect Supervision - # Beds	43	Houses Females	Yes
Date(s) Built	1974	Operates Dispatch	No
ALL INMATES HOUSED DAYS (LIDS)	26,684		
FED/Out of State ADP	2	TOTAL OPERATING	
TOTAL LIDS ADP	73		
DOC RATED OPERATING CAPACITY	43	170% TOTAL	
		165% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	27,484		
		<i>Expenses</i>	
2. EXPENDITURES		<i>Per Inmate Day</i>	
Personal Services	\$1,001,128	\$36.43	
Food Services	\$145,342	\$5.29	
Medical Services	\$141,980	\$5.17	
Inmate Programs	\$0	\$0.00	
Transportation	\$4,500	\$0.16	
Direct Jail Support	\$155,232	\$5.65	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUBTOTAL OPERATING	\$1,448,182	\$52.69	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,448,182	\$52.69	Per Inmate Day
3. REVENUES			
ALL INMATE RESPONSIBLE DAYS	27,484	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day (All)</i>	
Grants	\$0	\$0.00	
Salaries	\$835,355	\$30.39	
Per-Diems - Gross	\$230,287	\$8.38	
- Overhead Recovery	(\$4,499)	(\$0.16)	<i>Revenue Per</i>
Per-Diems - Net	\$225,788	\$8.22	<i>Federal/Out of State</i>
Office / Vehicles	\$5,655	\$0.21	
Other	\$0	\$0.00	
Federal - Per-Diems	\$26,950	\$0.98	<i>FUNDING PERCENT OF</i>
Grants	\$0	\$0.00	<i>TOTAL EXPENDITURES</i>
Other	\$1,400	\$0.05	<i>BY SOURCE</i>
Local Jurisdictional (to balance)	\$135,480	\$4.93	
Local Non-Jurisdictional	\$134,780	\$4.90	
Out of State	\$0	\$0.00	
Work Release	\$60,843	\$2.21	
Other	\$21,931	\$0.80	
SUB-TOTAL OPERATING	\$1,448,182	\$52.69	Per Inmate Day
Commonwealth Construction Reimbursement	\$0	\$0.00	
CAP Funds (Federal)	\$0	\$0.00	
TOTAL REVENUES	\$1,448,182	\$52.69	Per Inmate Day
Excess or (Deficiency) of Revenues	\$0	\$0.00	Per Inmate Day

APPENDIX B

Task Force

Goal: Provide recommendations to the Compensation Board on or before October 6th regarding the format and content of the Jail Cost Report as required by Chapter 464, Item 70, paragraph L which meets the needs of the Legislature without creating an undue burden on local governments or jails.

Task Force Members were:

Bruce W. Haynes, Executive Secretary, Compensation Board
James W. Mathews, Assistant Executive Secretary, Compensation Board
Richard A. Lampman, Policy and Planning Manager, Compensation Board
Roy Cherry, Superintendent, Hampton Roads Regional Jail
John Tuohy, Finance Director, Fauquier County
Bill Cole, Deputy Auditor, Auditor of Public Accounts
Betty Long, Virginia Municipal League
Thomas N. Faust, Sheriff, Arlington County
Fred Hildebrand, Superintendent, Clarke/Frederick/Winchester Regional Jail
Mike Howerton, Chief of Operations, Department of Corrections
Mary Ann Curtin, Director, Intergovernmental Relations, Chesterfield County
Thomas Jones, Sheriff, Charlotte County
Ellen Davenport, Virginia Association of Counties

The Task Force was assisted by:

Nelson Cardwell, Chief Jailer, Charlotte County
John Vithoulkas, Budget Analyst, Henrico County
Linda Robinson, Henrico County
Joe Casey, Director of Finance, Hanover County
Beth Arthur, Director of Administration, Arlington County
Stephanie Davis, Management and Budget Analyst, Chesterfield County
Dick Hickman, Senate Finance Committee Staff
Kim Via, Local Government Auditor, Auditor of Public Accounts
Robert Walters, Chief of Administration, Albemarle County
Oliver D. Bradshaw, Senior External Auditor, Compensation Board
Joseph A. Kimec, External Auditor, Compensation Board

APPENDIX C

DATA DICTIONARY

JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE

Contract Medical

Contract Medical	Yes/ No/Mixed	Inmate medical care and treatment is provided under a contract services agreement rather than by jail employees.
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Contract Food Service

Contract Food Services	Yes / No / Mixed	Inmate food service is provided under a contract services agreement rather than by jail employees.
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Federal Contract Beds

# Federal Contract Beds	# Beds	The jail has entered into an annual contract, with the United States Marshall Service or other federal agencies, to house a certain number of federal inmates with the per diem rate stipulated.
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Direct Supervision - # Beds

Direct Supervision	# Beds	The specific style of management where the correctional officers intermingle with the inmates in the housing units rather than observing inmate activity from within a secure control point.
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Indirect Supervision - # Beds

Indirect Supervision	# Beds	The specific style of management where the correctional officers observe inmate activity from within a secure control point.
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Date(s) Built

Date(s) Built	Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.
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JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE

Jail “Books” Inmates

Jail “Books Inmates	Yes / No / Mixed	Jail personnel performs the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.
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Local Salary Supplement

Local Salary Supplement	Yes / No	The locality supplements the wages provided by The Commonwealth with additional funds.
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Locally Funded Positions

Local Funded Positions	Yes / No	The locality supplements the number of full time jail positions funded by The Commonwealth with additional full time positions.
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Air Conditioned

Air Conditioned	Yes / No / Mixed	Inmate housing is / is not air conditioned.
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House Females

Houses Females	Yes / No	The jail houses female inmates on a regular basis.
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Operates Dispatch

Operates Dispatch	Yes / No	Jail personnel operate the locality’s dispatch / emergency 911 system in addition to their jail duties.
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JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE

All Inmate Housed Days (LIDS)

All Inmates Housed Days (LIDS) Monthly LIDS Report The total of all categories of confinement – housed days as reported in LIDS. Specifically, this would be the total of: line 1, local (total days); line 2, state (total days); line 3, (out of state); line 8, (federal); line 9, (ordinance); and line 10, (military). On LIDS option 5, inquiry; screen 6, Prisoner Status File Prior Months. LIDS, the Local Inmate Data System, is the jail's report to the Compensation Board of the inmate population by category. It is the report by which the jail's state per-diems are calculated and paid by the Compensation Board.

Federal / Out of State Average Daily Population (ADP)

Federal /Out of State ADP Monthly LIDS Report The sum of the total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS divided by the days in the test period.

Total LIDS ADP

Total LIDS ADP Monthly LIDS Report The total inmate housed days as reported in LIDS divided by the days in the test period.

JAIL COST REPORT DATA DICTIONARY

1. FACILITY PROFILE

Dept. of Corrections (DOC) Rated Operating Capacity

DOC Operational Capacity	# Beds	Capacity as determined by the application of Board of Corrections square footage standards to the jail's physical plant and as published by the Virginia Department of Corrections (DOC) Local Facilities Unit in its "LOCAL JAIL OPERATIONAL CAPACITY" report. Should a jail's capacity change during the year, it would be the monthly average as reported by DOC Local Facilities Unit.
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Operating Capacity - Total

Total Percent Operating Capacity	Total LIDS average daily population (ADP) divided by the Dept. of Corrections (DOC) operational capacity.
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Operating Capacity – State Responsible

State Responsible Operating Capacity	Total LIDS average daily population (ADP) less the federal / out of state average daily population (ADP) divided by the Dept. of Corrections (DOC) operational capacity.
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JAIL COST REPORT DATA DICTIONARY

2. EXPENDITURE TERMS:

All Inmate Responsible Days (LIDS)

All Inmate Responsible Days (LIDS)

The total of all categories of confinement – responsible days as reported in LIDS. Specifically, this would be the total of: line 1, local (total days); line 2, state (total days); line 3, (out of state); line 4, alternative (HEM); line 5, alternative (work release); line 8, (federal); line 9, (ordinance); line 10, (military); and line 11, (HEM). On LIDS, option 5, inquiry screen 6, Prisoner Status File Prior Months. This is the expense divisor used to derive expenses per inmate day.

Expenses Per Inmate Day

The individual expense line items divided by “All Inmate Responsible Days” (LIDS).

Personal Services

Personal Services

All wages and salaries and benefit expenses for the people employed by / assigned to the jail. Benefit expenses would include the employer’s share of FICA, health and life insurance, worker’s compensation, retirement – VRS, and unemployment insurance. Only the people required to run the jail are to be included, i.e., correctional officers, cooks, nurses, jail clerical / administration. Correctional officers who also serve as communication officers / dispatch are to be posted **in their entirety** as a jail cost. Office of the sheriff administration is to be fractionally included. **Law enforcement, court security, process serving and community service work (D.A.R.E.) would be excluded.** The federal income status of an individual determines his / hers inclusion. A W-2 federal income status includes that individual as “Personal Service”. A 1099 federal income status excludes that individual as “Personal Services”. The supplement paid to a sheriff from state funds for supervising a jail is to be included as a jail cost. This will be calculated by the Compensation Board from published tables. Any salary supplement paid by the locality to the sheriff will be allocated by the sheriff’s office to jail versus non-jail duties.

JAIL COST REPORT DATA DICTIONARY

2. EXPENDITURE TERMS:

Food Services

Food Services All direct non-payroll expenses related to providing food for the inmates. If food service is an outside contracted service, it would be that expense. The expenses of a food service person, with a 1099 federal income status would be included here.

Medical Services

Medical Services	All direct non-payroll expenses related to providing medical services for the inmates, to include catastrophic medical expenses. If medical service is an outside contracted service, it would be that expense. If medical service is an internal function, it would be all direct medical supplies and outside charges. The expense of a medical services person, with a 1099 federal income status, would be included here.
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Inmate Programs

Inmate Programs All non-payroll expenses for inmate programs to provide for their betterment. Inmate programs would include, but not be limited to, general education, drug and other counseling, etc. The expenses of an inmate programs person, with a 1099 federal income status, would be included here.

Transportation

Transportation All vehicle expenses incurred by the jail. This would include but not be limited to purchase / lease, maintenance and repairs, fuel, lubricants, and tires, and vehicle accident / liability insurance.

JAIL COST REPORT DATA DICTIONARY

2. EXPENDITURE TERMS:

Direct Jail Support

Direct Jail
Support

All direct support expense related to operating the jail. They would include, but not be limited to: non-payroll office expenses including office equipment, the heat, power, sewage, trash removal and communication expense of the jail; the direct expenses for inmate and correctional officer uniforms and bed covering and the cleaning and laundry of the same; the expense to keep the jail clean, all maintenance charges; and all fire and property insurance.

Capital Accounts – Operating

Capital Accounts
- Operating

All expenses related to the current capital funding of the physical jail facility. Expense of work performed by the maintenance section deemed to be of a capital nature would be included here.

Other Jail Indirect Expenses

Other Indirect Jail
Expenses

All other indirect allowable jail expenses not otherwise classified above. The allocated portion assign to the jail of the jurisdiction's overhead, as documented from its overhead cost allocation plan, would be an allowable indirect cost. **The cost for other jails holding this jail's inmates is not an included cost. Also, the cost for funds paid to inmates for their services; nor a separate, stand alone pre-trial cost center in a sheriff's dept. are included cost.**

Capital Accounts – Long Term

Capital Accounts
- Long Term

All expenses related to the capital funding of an expansion / major renovation. No capital expenditures that would later be reported as debt service would be reported.

Debt Service

Debt Service

All cash debt service expenses for the physical jail facility.

JAIL COST REPORT DATA DICTIONARY

3. REVENUE TERMS:

All Inmate Responsible Days (LIDS)

All Inmate Responsible Days (LIDS)	The total of all categories of confinement – responsible days as reported in LIDS. Specifically, this would be the total of: line 1, local (total days); line 2, state (total days); line 3, (out of state); line 4, alternative (HEM); line 5, alternative (work release); line 8, (federal); line 9, (ordinance); line 10, (military); and line 11, (HEM). On LIDS, option 5, inquiry screen 6, Prisoner Status File Prior Months. This is the revenue divisor used to derive expenses per inmate day.
Revenue Per Inmate Day	The individual revenue line item divided by “All Inmate Responsible Days” (LIDS).
Revenue Per Fed. / Out of State Inmate Day	The total of Federal and Out of State Per-Diem revenues divided by the sum of total federal inmate days, total contract inmate days and total private transport inmate days as reported in LIDS.

Commonwealth Funded:

Grants	All grant funds received from the Commonwealth. Grant funds received for sheriff dept.’s stand alone pre-trial programs are not to be included.
Salaries	Revenue received from the Commonwealth through the Compensation Board for : Jail Deputies, Food Service and Medical, Classification and Treatment, and Clerical – Funded base salary and funded benefits.
Per – Diems: Gross	The gross revenue earned from the Commonwealth payable through the Compensation Board for all inmates housed as reported through LIDS.
Per – Diems: Overhead Recovery	Revenue recovered by the Commonwealth through the LIDS – Federal Prisoner Overhead Recovery and Contract Overhead Recovery for the federal /out of state share of state funded personnel costs. The methodology in the Appropriations Act stipulates a formula based upon the percentage of contract federal / out of state prisoners to total prisoners held.

JAIL COST REPORT DATA DICTIONARY

3. REVENUE TERMS:

Per Diems: Net	The net revenue received from the Commonwealth through the Compensation Board for inmates housed.
Office / Vehicle	Revenue received from the Commonwealth through the Compensation Board for office and vehicle expenses.
Other	All other revenue received from the Commonwealth i.e., emergency medical reimbursements.

Percent State Funded

Total Expenditures:	The sum of Commonwealth funded grants, salaries, net per – diems, office / vehicle, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.
Percent State Funded	

Federal Funded:

Operating Per - Diems	All operating revenue received from all federal sources for the <i>invoiced</i> daily care of all types of federal inmates, i.e.; contract and non-contract per-diems, Marshall Service, Military, INS, Federal Bureau of Prisons.
Grants	All grant funds received from all federal sources to include grants funded from federal sources administered by the Commonwealth.
Other	All other operating revenue received from all federal sources for all types of inmates, i.e.; INS transport fees, Social Security Incentive Bonus, <i>non-invoiced Military payments</i> .

Percent Federal Funded

Total Expenditures:	The sum of Federal operating per-diems, grants, other revenue and Cooperative Agreement Program funds divided by the Total Expenditures of the jail.
Percent Federal Funded	

JAIL COST REPORT DATA DICTIONARY

3. REVENUE TERMS:

Local Jurisdictional:

Local	Regional Jails	Revenue received for holding inmates from local / member jurisdictions affiliated with the jail.
Local	Sheriff Jails	Net cost for holding inmates for the local jurisdiction.

Percent Local Funded

Total Expenditures:	The revenue received for holding inmates from local / member jurisdictions for a regional jail, or the net cost for holding inmates for a local – sheriff jail; divided by the Total Expenditures of the jail.
Percent Local Funded	

Non-Local Jurisdictional

Non – Local	Revenue received for holding inmates from other / non-member jurisdictions.
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Other

Out of State	Revenue received for holding inmates from jurisdictions not within the Commonwealth of Virginia. Revenue received for holding overnight extradition inmates in transit would be posted to this account.
Work Release	Revenue received from inmates on work release / electronic monitoring and revenue received for their work. Only cash receipts will be included.
Other	All other allowed revenues booked to the jail accounts. Examples would include telephone and inmate medical co-payments, investment and interest income. Income from the canteen / commissary is to be specifically excluded as these funds are of a trust account nature and are to be used only for inmate betterment per the <u>Code of Virginia</u> .

JAIL COST REPORT DATA DICTIONARY

3. REVENUE TERMS:

Percent Other Funded

Total Expenditures: Percent Other Funded

The sum of revenue received for holding inmates from other / non-member jurisdictions, out of state inmates, work release / electronic monitoring and other revenue; divided by the Total Expenditures of the jail.

Commonwealth Construction Reimbursement

Commonwealth Construction Reimbursement

Revenue received from the Commonwealth through the Dept. of Corrections for reimbursement of jail construction costs.

CAP Funds (Federal)

CAP Funds

(Cooperative Agreement Program) – Funds received from the U.S. Marshall's Service (USMS) for the renovation, upgrading, expansion and / or construction of facilities to meet nationally accepted conditions of confinement. In return, guaranteed bed space is available to USMS for a predetermined period of time.

APPENDIX D

AGENCY RESPONSES



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December 11, 2001

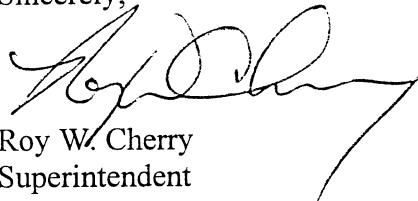
Mr. Oliver D. Bradshaw
Supervisor, External Audit
Commonwealth of Virginia
Compensation Board
P.O. Box 710
Richmond, Virginia 23218-0710

Dear Mr. Bradshaw:

We continue to believe that the payment in lieu of taxes (PILOT) of \$275,260 is not direct jail support. By including the PILOT in direct jail support, the operating expenditures are overstated.

However, we have signed the certification letter and return it and the Jail Cost Data Sheets herewith as you have compiled them.

Sincerely,



Roy W. Cherry
Superintendent

Enclosures

Cc: James W. Matthews
Richard A. Lampman
Joe Kimec



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EDWARD L. CROSLEY, Jr.
SUPERINTENDENT

2-13-02

PHONE: 540-672-3222
FAX: 540-672-9278

Compensation Board
P.O. Box 710
Richmond, Virginia 23218-0710

Attention: Mr. Oliver D. Bradshaw
Supervisor, External Audit

Re: Jail Cost Audit

Dear Mr. Bradshaw:

Please find attached the "letter of certification" with the appropriate signatures (jail board chairman and superintendent) as pertains to the jail cost audit you performed on this agency during the last week of January 2002.

Your letter of 1-31-02 indicated that if the audit was accurate as it pertained to the jail's operation for the audit test period, we should sign the above letter and return it.

I do not have a particular concern as to the numbers themselves but there are some items involving the format which I believe tend to mislead any individual reviewing the report.

The jail cost report under "FACILITY PROFILE" indicates that our facility has "146" as a "DOC RATED OPERATING CAPACITY", but there is no notation that 50 of those beds were funded at no cost to the state. The only reference lists the 50 beds as, "# Federal Contract Beds", so there is no clear indication that the construction of these beds were funded by the federal government for their use and at no cost to the state. While this does not impact the actual numbers from an operational standpoint as presented in the report's format someone reading it could assume that all 146 of them received the allowable state reimbursement dollars for the actual construction, and could draw some erroneous conclusions. Based on the information in the report as presented one might assume that the state helped pay for all 146 beds, but states inmates only have a 141 average daily population, so the state is being short changed by 5 beds under utilization. While in actuality the jail is housing 45 more inmates on state warrant than the 96 beds in which the state shared in capital construction cost..

Also, under "LOCALLY FUNDED POSITION" the only credit given is a Yes. This does not accurately reflect the 33 staff positions the jail funds at a significant cost out of local funds acquired by housing federal inmates to tend to those inmates as well as state warrant inmates. Further, there is no easily recognizable data field which provides the reviewer of the report with the amount of salary monies the jail provides for these locally funded positions. This information is essential in order for the jail to receive credit for the significant contribution it provides toward the operation of the jail.

I hope that my comments above are not construed as unappreciative of the state's contribution to the operation of this facility. I am well aware the Commonwealth contributes tens of millions of dollars to all of its jails, and over a million dollars to our facility. I am quite appreciative of what the state does.

I realize you are using the format that has been approved and indicated, but in the best interests of this jail I deemed it necessary to go on record as to the above comments.

Further, if one looks beyond the raw numbers as to how they impact one another, I believe the audit report will demonstrate clearly that while the state does fund a healthy portion of our jail's budget, it actually contributes noticeably less than half of it, while having prisoners being held on a state warrant to occupy approximately 48% of the total prisoner days.

Also, perhaps some might tend to view you from a political rather than a professional standpoint, but such is/was not the case here, as I hope we adequately accommodated and co-operated with you in the audit of our facility.

Your efforts are acknowledged and appreciated, and if you have any questions, please let me know.

Respectfully,

Edward L. Crosley Jr.
Edward L. Crosley, Jr.
Superintendent

/elc

Attachment

cc: Mr. Steven S. Hoffman, Jail Board Chairman (w/attachment)
Mr. Ronald M. Maupin, Jail Board Attorney (w/attachment)

