

GOALS & STRATEGIES

Sheriff's Office
Dana Lawhorne, Sheriff

Program & Headline Indicators	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Estimate	TARGET
Inmate Services Program					
Percent of inmates who participate in re-entry programs (favorable trend: ▲)	-	22%	— 22%	— 22%	22%
Percent of inmates who were not involved in a physical altercation with staff and/or inmates (favorable trend: ▲)	99%	▼ 95%	▲ 97%	▲ 100%	100%
Average daily inmate population (favorable trend: N/A)	428	▼ 409	▼ 397	▼ 390	N/A
Percent of inmates meeting Federal, State, and Local standards of health (favorable trend: ▲)	100%	— 100%	— 100%	— 100%	100%

Detention Center Security Program					
Number of daily cell searches (favorable trend: ▲)	14	▲ 26	▼ 25	▲ 26	26
Number of visitors screened and searched at the public safety center (favorable trend: ▲)	-	-	60,595	▲ 65,000	65,000

Judicial Services Program					
Percent of court proceedings that occur without violent incidents (favorable trend: ▲)	100%	— 100%	— 100%	— 100%	100%
Number of court proceedings that occur without violent incidents (favorable trend: N/A)	68,344	▼ 67,922	▼ 67,919	▲ 68,000	68,000
Number of inmates that are screened before court proceedings commence (favorable trend: ▲)	1,842	▼ 1,829	▲ 1,831	▲ 1,850	1,850
Number of courthouse visitors that are screened before court proceedings (favorable trend: ▲)	230,954	▼ 225,444	▼ 219,296	▲ 220,000	220,000
Number of individuals needed for court proceedings to whom subpoenas are successfully served (favorable trend: ▲)	3,407	▼ 3,161	▲ 3,217	▲ 3,300	3,300

Field Operations Program					
Percent of arrests that are completed without injury to Sheriff personnel or clients (favorable trend: ▲)	-	100%	— 100%	— 100%	100%
Percent of prisoners that arrive to their destination without injury to themselves or Sheriff personnel (favorable trend: ▲)	-	100%	— 100%	— 100%	100%
Number of gang-affiliated inmates that are identified and classified during the course of incarceration (favorable trend: N/A)	190	▼ 168	▲ 218	— 218	218

Key:

▲ Favorable trend in year-to-year performance	▼ Unfavorable trend in year-to-year performance	▲ Year-to-year performance (no favorable trend)	— Performance trend is the same year-to-year
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