PREFACE

Item 70 of the 1998 Appropriation Act directed the Compensation Board to annually prepare a report detailing all expenditures and revenues of Virginia's local and regional jails and jail farms. This report contains those items for FY98 along with a brief profile of each facility and its operating environment. The Board was also directed to provide to the Co-Chairmen of the Senate Finance and House Appropriations Committees, the format of this report by December 1, 1998. The data compiled in the sections titled "Expenditures" and "Appendix A" follows the approved format.

Considering the wide variation in size, age and capacity utilization of jail facilities throughout the Commonwealth as well as the variety of inmate programs offered, it should come as no surprise that there also exists a wide range of inmate per day costs. Our findings indicate that approximately 58% of those daily costs are attributable to personnel costs. For each facility we note whether or not the locality supplements the Compensation Board's salaries for jail personnel and whether the locality supplies additional positions for the jail at locality expense. On the revenue side, there is a similar variance between the percent of funding provided by the Commonwealth and that provided by a given locality. This report also displays the flow of federal revenue in funding Virginia's jails.

Compensation Board staff would like to express their appreciation for the cooperation they received from Sheriffs, Regional Jail Superintendents and finance and budget staff in Virginia's cities and counties in compiling the data for this report.

Bruce W. Haynes Executive Secretary

INTRODUCTION

Staff of the Compensation Board convened a task force (see Appendix B for membership) to develop a reporting format for the collection of data of jail costs and revenues as set out in Item 70 of the Appropriation Act. The task force met from May through October, 1998 and provided recommendations to the Compensation Board regarding the reporting format. The Board accepted the task force recommendations and provided the Chairmen of the Senate Finance and House Appropriations Committees a report format in November 1998.

Seven test on-site visits took place during the months of July through October, 1998 where the format was tested with actual, unaudited data. The tests were undertaken not only to assess how burdensome the collection of data would be on the staff of local offices, but also how much staff time would be involved in obtaining valid data. Concurrently, Compensation Board staff developed a three-hour training program offered at six sites around the Commonwealth for both jail administrators and finance officers. The training largely consisted of a discussion of the components of each line item in the reporting format and was attended by 180 people.

The task force became convinced that a key component of our efforts to produce a valid report was to use figures from locality's *audited* financial statements. These figures are not typically available until December or January. Operationally, the only way we could generate a report by December 1, 1999 using audited data was if we had the Appropriation Act amended to allow the use of *fiscal year 1998* data instead of 1999. The 1999 session of the General Assembly concurred and adopted this amendment.

Between November 30, 1998 and June 30, 1999 we conducted seventy-one onsite visits of local and regional jails and jail farms. Twenty-seven jails (see p. 5 for a listing) were **not** visited and are not included in this report. These are facilities which either closed during FY98 or FY99, or opened during that period. Due to extraordinary start-up costs associated with opening a new facility and the measured increase in inmate population, the task force felt that expense and revenue figures for a newly opened jail would be misleading. Those which opened during FY 98 will be included in next year's report.

At the conclusion of each on-site visit or at a later date when staff determined that all revenues and expenses had been properly reported, the Sheriff or jail administrator and the locality's finance manager were asked to sign a letter attesting to the soundness of the data presented.

With the concurrence of the task force, we focused on determining the source of funds used to operate the Commonwealth's jails – Commonwealth, federal government or local government – and display funding percentages for those three sources as well as "other" which includes medical copayments, telephone commissions and interest income.

FINDINGS SUMMARY

The average operating cost per inmate per day was \$50.35. Jail operating costs per inmate day ranged from a low of \$30.27 at the Patrick County Jail to \$126.69 in Bath County.

Total expenditures reported for operating and capital costs by the Commonwealth and local governments for housing inmates in local and regional jails in FY '98 was \$358,045,000. The Compensation Board provided funding of \$174,100,000 with other state agencies providing an additional \$11,077,000.

The Commonwealth's share of total funding of expenditures ranged from 19% in Fairfax to 98% in Tazewell. The average for the Commonwealth was 52%.

The locality's share of total expenditures ranged from no contribution for six of Virginia's jails to 80% from the county of Fairfax. The average for the Commonwealth was 40%.

In order to fully fund the housing of Virginia's local inmates, localities contributed \$143,440,000 in their own local and regional jails and an additional \$3,867,000 to house inmates in jails in other jurisdictions.

Operating costs per inmate day in Northern Virginia were \$70.02. Other regions of the state were substantially lower with Tidewater at \$41.46, Central at \$47.37 and the West at \$44.60.

Federal revenues accounted for more than 10% of the total at 14 jails. Central Virginia Regional Jail received 72% of its funding from federal sources while Northern Neck Regional Jail received 69%. The Commonwealth's federal overhead recovery program returned in excess of \$3 million to the general fund while 45 jails received federal per diems totaling \$23.1 million.

Commonwealth funding for jail expansion totaled \$8.2 million. Local funding for expansion totaled \$19.6 million with Fairfax representing \$17.2 million of that total.

Local jails accounted for 75 percent of total inmate days in the Commonwealth and accounted for 44 percent of the total federal inmate days. Total costs for housing inmates in local jails was \$1.49 per day higher than the average for the Commonwealth. Local funding was 3.5 percent greater than the state average while Commonwealth funding trailed the average by 2 percent.

In comparison to the state average, operating costs for regional jails were \$3.12 lower per day. When debt service and long-term capital costs are included, the regional jails' total costs were \$3.88 per inmate day lower than the state average. Regional jails were responsible for 23 percent of the state's total inmate days and they also held 56 percent of the federal population. Due to this relatively large federal inmate population, federal funding was 10 percent above the state average. The member localities' funding was 13 percent lower than the statewide average. The regional jails also had a 14 percent excess funding of revenues over expenditures.

The two jail farms' daily operating costs were \$1.00 a day lower than the state average. As they had minimal capital expenditures/debt service costs, their total expenditures per inmate day were the lowest of the three subgroups. They did not hold any federal inmates and received no federal funding.

The non-jurisdictional entity which paid the fourth highest amount for holding inmates was Central State Hospital at \$435,120 which has a contract arrangement with Riverside Regional Jail.

Eleven facilities accounted for 62% of the total expenses for the seventy-one jails included in this year's report.

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Total Virginia Jails (71)

	Total Virginia Jails (71)				
	Fiscal Year	June '98			
	. 10001 . 1001	040			
1. FACILITY F	PROFILE:				
I. I AOILII I I	Contract Medical	Mixed		Jail "Books" Ir	nmates Mixed
	Contract Food Service	Mixed		Local Salary S	
	# Federal Contract Beds	454		•	• •
				Locally Funde	
	Direct Supervision - # Beds	2,972		Air Conditione	
	Indirect Supervision - # Beds	9,337		Houses Fema	
	Date(s) Built	1835-1997		Operates Disp	patch Mixed
	ALL INMATE HOUSED DAYS (LIDS)	5,921,327		OPERATING	
	FED'S ADP	1,171		CAPACITY	
	TOTAL LIDS ADP	16,223		132%	TOTAL
	DOC RATED OPERATING CAPACITY	12,309		122%	STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	5,965,333		Expenses Per	r
2. EXPENDIT	JRES			Inmate Day	
	Personal Services	\$207,969,688		\$34.86	
	Food Services	\$19,926,324		\$3.34	
	Medical Services	\$23,422,701		\$3.93	
	Inmate Programs	\$1,351,524		\$0.22	
	Transportation	\$3,432,969		\$0.58	
	Direct Jail Support	\$30,937,194		\$5.19	
	• •				
	Capital Accounts - Operating	\$2,025,289		\$0.34	
	Other Jail Indirect Expenses	\$11,288,276		\$1.89	
	SUB-TOTAL OPERATING	\$300,353,965		\$50.35	Per Inmate Day
	Capital Accounts - Long Term	\$19,541,635		\$3.27	
	Debt Service	\$38,149,680		\$6.40	
	TOTAL EXPENDITURES	\$358,045,280		\$60.02	Per Inmate Day
		\$000,010, <u>200</u>			. ca.c 2 a.y
	ALL INMATE DESPONSIDI E DAVS	E 065 222	Povonuo Po	r Povonuo Por	
2 DEVENUE	ALL INMATE RESPONSIBLE DAYS	5,965,333		r Revenue Per	
3. REVENUES	3	5,965,333	Inmate Day	Federal	
3. REVENUES	Commonwealth Funded		Inmate Day (All)		
3. REVENUES	Commonwealth Funded Grants	\$2,853,442	Inmate Day (All) \$0.48	Federal	
3. REVENUES	Commonwealth Funded Grants Salaries	\$2,853,442 \$119,856,008	Inmate Day (All) \$0.48 \$20.09	Federal	
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$2,853,442 \$119,856,008 \$53,172,789	Inmate Day (AII) \$0.48 \$20.09 \$8.91	Federal	
3. REVENUES	Commonwealth Funded Grants Salaries	\$2,853,442 \$119,856,008	Inmate Day (All) \$0.48 \$20.09	Federal	FUNDING PERCENT OF TO
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483	Inmate Day (AII) \$0.48 \$20.09 \$8.91	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51	Federal	
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306 \$3,631,617	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51 \$8.40 \$0.61	Federal	EXPENDITURES BY SOURC
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306 \$3,631,617 \$471,313	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51 \$8.40 \$0.61 \$0.08	Federal Inmate Day	EXPENDITURES BY SOURC 51.72% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306 \$3,631,617	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51 \$8.40 \$0.61	Federal	EXPENDITURES BY SOURC
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306 \$3,631,617 \$471,313 \$23,087,319	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51 \$8.40 \$0.61 \$0.08	Federal Inmate Day	EXPENDITURES BY SOURC 51.72% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306 \$3,631,617 \$471,313 \$23,087,319 \$237,689	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51 \$8.40 \$0.61 \$0.08 \$3.87 \$0.04	Federal Inmate Day	EXPENDITURES BY SOURC 51.72% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306 \$3,631,617 \$471,313 \$23,087,319	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51 \$8.40 \$0.61 \$0.08 \$3.87	Federal Inmate Day	EXPENDITURES BY SOURC 51.72% STATE FUNDED 6.63% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306 \$3,631,617 \$471,313 \$23,087,319 \$237,689	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51 \$8.40 \$0.61 \$0.08 \$3.87 \$0.04	Federal Inmate Day	EXPENDITURES BY SOURC 51.72% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306 \$3,631,617 \$471,313 \$23,087,319 \$237,689	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51 \$8.40 \$0.61 \$0.08 \$3.87 \$0.04	Federal Inmate Day	EXPENDITURES BY SOURC 51.72% STATE FUNDED 6.63% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306 \$3,631,617 \$471,313 \$23,087,319 \$237,689 \$414,246	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51 \$8.40 \$0.61 \$0.08 \$3.87 \$0.04	Federal Inmate Day	EXPENDITURES BY SOURC 51.72% STATE FUNDED 6.63% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Total	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306 \$3,631,617 \$471,313 \$23,087,319 \$237,689	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51 \$8.40 \$0.61 \$0.08 \$3.87 \$0.04	Federal Inmate Day	EXPENDITURES BY SOURC 51.72% STATE FUNDED 6.63% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306 \$3,631,617 \$471,313 \$23,087,319 \$237,689 \$414,246	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51 \$8.40 \$0.61 \$0.08 \$3.87 \$0.04 \$0.07	Federal Inmate Day	EXPENDITURES BY SOURC 51.72% STATE FUNDED 6.63% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Total	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306 \$3,631,617 \$471,313 \$23,087,319 \$237,689 \$414,246	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51 \$8.40 \$0.61 \$0.08 \$3.87 \$0.04	Federal Inmate Day	EXPENDITURES BY SOURC 51.72% STATE FUNDED 6.63% FEDERAL FUNDE 40.06% LOCAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306 \$3,631,617 \$471,313 \$23,087,319 \$237,689 \$414,246	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51 \$8.40 \$0.61 \$0.08 \$3.87 \$0.04 \$0.07	Federal Inmate Day	EXPENDITURES BY SOURC 51.72% STATE FUNDED 6.63% FEDERAL FUNDE 40.06% LOCAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306 \$3,631,617 \$471,313 \$23,087,319 \$237,689 \$414,246 \$143,440,095 \$4,316,960 \$3,280,591	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51 \$8.40 \$0.61 \$0.08 \$3.87 \$0.04 \$0.07	Federal Inmate Day	EXPENDITURES BY SOURC 51.72% STATE FUNDED 6.63% FEDERAL FUNDE 40.06% LOCAL FUNDED
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3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306 \$3,631,617 \$471,313 \$23,087,319 \$237,689 \$414,246 \$143,440,095 \$4,316,960 \$3,280,591 \$8,907,417	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51 \$8.40 \$0.61 \$0.08 \$3.87 \$0.04 \$0.07 \$24.05 \$0.72 \$0.55 \$1.49	Federal Inmate Day	EXPENDITURES BY SOURC 51.72% STATE FUNDED 6.63% FEDERAL FUNDE 40.06% LOCAL FUNDED 4.61% OTHER FUNDED 103.02% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306 \$3,631,617 \$471,313 \$23,087,319 \$237,689 \$414,246 \$143,440,095 \$4,316,960 \$3,280,591	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51 \$8.40 \$0.61 \$0.08 \$3.87 \$0.04 \$0.07	Federal Inmate Day	EXPENDITURES BY SOURC 51.72% STATE FUNDED 6.63% FEDERAL FUNDE 40.06% LOCAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306 \$3,631,617 \$471,313 \$23,087,319 \$237,689 \$414,246 \$143,440,095 \$4,316,960 \$3,280,591 \$8,907,417	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51 \$8.40 \$0.61 \$0.08 \$3.87 \$0.04 \$0.07 \$24.05 \$0.72 \$0.55 \$1.49	Federal Inmate Day	EXPENDITURES BY SOURC 51.72% STATE FUNDED 6.63% FEDERAL FUNDE 40.06% LOCAL FUNDED 4.61% OTHER FUNDED 103.02% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306 \$3,631,617 \$471,313 \$23,087,319 \$237,689 \$414,246 \$143,440,095 \$4,316,960 \$3,280,591 \$8,907,417 \$360,638,003	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51 \$8.40 \$0.61 \$0.08 \$3.87 \$0.04 \$0.07 \$24.05 \$0.72 \$0.55 \$1.49	Federal Inmate Day	EXPENDITURES BY SOURC 51.72% STATE FUNDED 6.63% FEDERAL FUNDE 40.06% LOCAL FUNDED 4.61% OTHER FUNDED 103.02% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306 \$3,631,617 \$471,313 \$23,087,319 \$237,689 \$414,246 \$143,440,095 \$4,316,960 \$3,280,591 \$8,907,417 \$360,638,003	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51 \$8.40 \$0.61 \$0.08 \$3.87 \$0.04 \$0.07 \$24.05 \$0.72 \$0.55 \$1.49	Federal Inmate Day	EXPENDITURES BY SOURC 51.72% STATE FUNDED 6.63% FEDERAL FUNDE 40.06% LOCAL FUNDED 4.61% OTHER FUNDED 103.02% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306 \$3,631,617 \$471,313 \$23,087,319 \$237,689 \$414,246 \$143,440,095 \$4,316,960 \$3,280,591 \$8,907,417 \$360,638,003	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51 \$8.40 \$0.61 \$0.08 \$3.87 \$0.04 \$0.07 \$24.05 \$0.72 \$0.55 \$1.49	Federal Inmate Day	51.72% STATE FUNDED 6.63% FEDERAL FUNDE 40.06% LOCAL FUNDED 4.61% OTHER FUNDED 103.02% TOTAL FUNDED Per Inmate Day
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306 \$3,631,617 \$471,313 \$23,087,319 \$237,689 \$414,246 \$143,440,095 \$4,316,960 \$3,280,591 \$8,907,417 \$360,638,003	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51 \$8.40 \$0.61 \$0.08 \$3.87 \$0.04 \$0.07 \$24.05 \$0.72 \$0.55 \$1.49	Federal Inmate Day	EXPENDITURES BY SOURC 51.72% STATE FUNDED 6.63% FEDERAL FUNDE 40.06% LOCAL FUNDED 4.61% OTHER FUNDED 103.02% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306 \$3,631,617 \$471,313 \$23,087,319 \$237,689 \$414,246 \$143,440,095 \$4,316,960 \$3,280,591 \$8,907,417 \$360,638,003	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51 \$8.40 \$0.61 \$0.08 \$3.87 \$0.04 \$0.07 \$24.05 \$0.72 \$0.55 \$1.49 \$60.45	Federal Inmate Day	51.72% STATE FUNDED 6.63% FEDERAL FUNDE 40.06% LOCAL FUNDED 4.61% OTHER FUNDED 103.02% TOTAL FUNDED Per Inmate Day
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306 \$3,631,617 \$471,313 \$23,087,319 \$237,689 \$414,246 \$143,440,095 \$4,316,960 \$3,280,591 \$8,907,417 \$360,638,003 \$8,224,010 \$0 \$368,862,013	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51 \$8.40 \$0.61 \$0.08 \$3.87 \$0.04 \$0.07 \$24.05 \$0.72 \$0.55 \$1.49 \$60.45	Federal Inmate Day	51.72% STATE FUNDED 6.63% FEDERAL FUNDE 40.06% LOCAL FUNDED 4.61% OTHER FUNDED 103.02% TOTAL FUNDED Per Inmate Day Per Inmate Day
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$2,853,442 \$119,856,008 \$53,172,789 -\$3,031,483 \$50,141,306 \$3,631,617 \$471,313 \$23,087,319 \$237,689 \$414,246 \$143,440,095 \$4,316,960 \$3,280,591 \$8,907,417 \$360,638,003 \$8,224,010 \$0 \$368,862,013	Inmate Day (All) \$0.48 \$20.09 \$8.91 -\$0.51 \$8.40 \$0.61 \$0.08 \$3.87 \$0.04 \$0.07 \$24.05 \$0.72 \$0.55 \$1.49 \$60.45	Federal Inmate Day	51.72% STATE FUNDED 6.63% FEDERAL FUNDE 40.06% LOCAL FUNDED 4.61% OTHER FUNDED 103.02% TOTAL FUNDED Per Inmate Day

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All Local Jails (57)

	All Local Jails (57)				
	Fiscal Year	June '98			
1. FACILITY PR	OFILE:				
	Contract Medical	Mixed		Jail "Books" Ir	nmates Mixed
	Contract Food Service	Mixed		Local Salary S	Supplement Mixed
	# Federal Contract Beds	184		Locally Funde	
	Direct Supervision - # Beds	1,634		Air Conditione	
	Indirect Supervision - # Beds	7,486		Houses Fema	
	Date(s) Built	1835-1997		Operates Disp	
	Date(s) Duilt	1033-1991		Operates Disp	Jaich Wilked
	ALL INMATE HOUSED DAYS (LIDS)	4,441,705		OPERATING	
	FED'S ADP	512		CAPACITY	
	TOTAL LIDS ADP				TOTAL
		12,169		133%	STATE RESPONSIBLE
	DOC RATED OPERATING CAPACITY	9,120		128%	STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	4 472 102		Expenses Per	
2. EXPENDITU		4,473,192		•	
Z. EXPENDITOR	Personal Services	\$450,000,500		Inmate Day	
		\$158,083,592		\$35.34	
	Food Services	\$14,996,682		\$3.35	
	Medical Services	\$19,453,965		\$4.35	
	Inmate Programs	\$993,608		\$0.22	
	Transportation	\$2,741,255		\$0.61	
	Direct Jail Support	\$21,388,069		\$4.78	
	Capital Accounts - Operating	\$1,234,861		\$0.28	
	Other Jail Indirect Expenses	\$10,708,479		\$2.40	
	SUB-TOTAL OPERATING	\$229,600,511		\$51.33	Per Inmate Day
					·
	Capital Accounts - Long Term	\$18,982,494		\$4.24	
	Debt Service	\$26,553,826		\$5.94	
	TOTAL EXPENDITURES	\$275,136,831		\$61.51	Per Inmate Day
	TOTAL EXILIBITORES	Ψ273,130,031			Ter minate bay
	ALL INMATE DECRONOIDLE DAVO	4 470 400	D D	. D D	
	ALL INMATE RESPONSIBLE DAYS	4,473,192		Revenue Per	
3. REVENUES		4,473,192	Inmate Day	Federal	
3. REVENUES	Commonwealth Funded		Inmate Day (All)		
3. REVENUES	Commonwealth Funded Grants	\$992,847	Inmate Day (AII) \$0.22	Federal	
3. REVENUES	Commonwealth Funded Grants Salaries	\$992,847 \$91,213,873	Inmate Day (AII) \$0.22 \$20.39	Federal	
3. REVENUES	Commonwealth Funded Grants	\$992,847	Inmate Day (AII) \$0.22	Federal	
3. REVENUES	Commonwealth Funded Grants Salaries	\$992,847 \$91,213,873	Inmate Day (AII) \$0.22 \$20.39	Federal	FUNDING PERCENT OF TO
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916	Inmate Day (AII) \$0.22 \$20.39 \$8.52 -\$0.27	Federal	
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558 \$2,537,763	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27 \$8.25 \$0.57	Federal	EXPENDITURES BY SOURC
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558 \$2,537,763 \$340,308	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27 \$8.25 \$0.57 \$0.08	Federal Inmate Day	EXPENDITURES BY SOURC 49.53% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558 \$2,537,763	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27 \$8.25 \$0.57	Federal	EXPENDITURES BY SOURC
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558 \$2,537,763 \$340,308 \$10,426,511	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27 \$8.25 \$0.57 \$0.08	Federal Inmate Day	EXPENDITURES BY SOURC 49.53% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558 \$2,537,763 \$340,308 \$10,426,511 \$237,689	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27 \$8.25 \$0.57 \$0.08 \$2.33 \$0.05	Federal Inmate Day	EXPENDITURES BY SOURC 49.53% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558 \$2,537,763 \$340,308 \$10,426,511	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27 \$8.25 \$0.57 \$0.08 \$2.33	Federal Inmate Day	EXPENDITURES BY SOURC 49.53% STATE FUNDED 3.90% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558 \$2,537,763 \$340,308 \$10,426,511 \$237,689	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27 \$8.25 \$0.57 \$0.08 \$2.33 \$0.05 \$0.02	Federal Inmate Day	EXPENDITURES BY SOURC 49.53% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558 \$2,537,763 \$340,308 \$10,426,511 \$237,689	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27 \$8.25 \$0.57 \$0.08 \$2.33 \$0.05	Federal Inmate Day	EXPENDITURES BY SOURC 49.53% STATE FUNDED 3.90% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558 \$2,537,763 \$340,308 \$10,426,511 \$237,689 \$78,854	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27 \$8.25 \$0.57 \$0.08 \$2.33 \$0.05 \$0.02	Federal Inmate Day	EXPENDITURES BY SOURC 49.53% STATE FUNDED 3.90% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558 \$2,537,763 \$340,308 \$10,426,511 \$237,689	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27 \$8.25 \$0.57 \$0.08 \$2.33 \$0.05 \$0.02	Federal Inmate Day	EXPENDITURES BY SOURC 49.53% STATE FUNDED 3.90% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558 \$2,537,763 \$340,308 \$10,426,511 \$237,689 \$78,854	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27 \$8.25 \$0.57 \$0.08 \$2.33 \$0.05 \$0.02	Federal Inmate Day	EXPENDITURES BY SOURC 49.53% STATE FUNDED 3.90% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558 \$2,537,763 \$340,308 \$10,426,511 \$237,689 \$78,854	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27 \$8.25 \$0.57 \$0.08 \$2.33 \$0.05 \$0.02	Federal Inmate Day	EXPENDITURES BY SOURC 49.53% STATE FUNDED 3.90% FEDERAL FUNDE 43.60% LOCAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558 \$2,537,763 \$340,308 \$10,426,511 \$237,689 \$78,854	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27 \$8.25 \$0.57 \$0.08 \$2.33 \$0.05 \$0.02	Federal Inmate Day	EXPENDITURES BY SOURC 49.53% STATE FUNDED 3.90% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558 \$2,537,763 \$340,308 \$10,426,511 \$237,689 \$78,854 \$119,950,034 \$2,444,949 \$2,391,510	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27 \$8.25 \$0.57 \$0.08 \$2.33 \$0.05 \$0.02 \$0.00 \$26.81	Federal Inmate Day	EXPENDITURES BY SOURC 49.53% STATE FUNDED 3.90% FEDERAL FUNDE 43.60% LOCAL FUNDED 3.04% OTHER FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558 \$2,537,763 \$340,308 \$10,426,511 \$237,689 \$78,854 \$119,950,034 \$2,444,949	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27 \$8.25 \$0.57 \$0.08 \$2.33 \$0.05 \$0.02 \$0.00 \$26.81	Federal Inmate Day	EXPENDITURES BY SOURC 49.53% STATE FUNDED 3.90% FEDERAL FUNDE 43.60% LOCAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558 \$2,537,763 \$340,308 \$10,426,511 \$237,689 \$78,854 \$119,950,034 \$2,444,949 \$2,391,510 \$3,533,004	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27 \$8.25 \$0.57 \$0.08 \$2.33 \$0.05 \$0.02 \$0.00 \$26.81 \$0.55 \$0.53 \$0.79	Federal Inmate Day	EXPENDITURES BY SOURC 49.53% STATE FUNDED 3.90% FEDERAL FUNDE 43.60% LOCAL FUNDED 3.04% OTHER FUNDED 100.08% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558 \$2,537,763 \$340,308 \$10,426,511 \$237,689 \$78,854 \$119,950,034 \$2,444,949 \$2,391,510	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27 \$8.25 \$0.57 \$0.08 \$2.33 \$0.05 \$0.02 \$0.00 \$26.81	Federal Inmate Day	EXPENDITURES BY SOURC 49.53% STATE FUNDED 3.90% FEDERAL FUNDE 43.60% LOCAL FUNDED 3.04% OTHER FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558 \$2,537,763 \$340,308 \$10,426,511 \$237,689 \$78,854 \$119,950,034 \$2,444,949 \$2,391,510 \$3,533,004	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27 \$8.25 \$0.57 \$0.08 \$2.33 \$0.05 \$0.02 \$0.00 \$26.81 \$0.55 \$0.53 \$0.79	Federal Inmate Day	EXPENDITURES BY SOURC 49.53% STATE FUNDED 3.90% FEDERAL FUNDE 43.60% LOCAL FUNDED 3.04% OTHER FUNDED 100.08% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558 \$2,537,763 \$340,308 \$10,426,511 \$237,689 \$78,854 \$119,950,034 \$2,444,949 \$2,391,510 \$3,533,004	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27 \$8.25 \$0.57 \$0.08 \$2.33 \$0.05 \$0.02 \$0.00 \$26.81 \$0.55 \$0.53 \$0.79	Federal Inmate Day	EXPENDITURES BY SOURC 49.53% STATE FUNDED 3.90% FEDERAL FUNDE 43.60% LOCAL FUNDED 3.04% OTHER FUNDED 100.08% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558 \$2,537,763 \$340,308 \$10,426,511 \$237,689 \$78,854 \$119,950,034 \$2,444,949 \$2,391,510 \$3,533,004 \$271,042,899	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27 \$8.25 \$0.57 \$0.08 \$2.33 \$0.05 \$0.02 \$0.00 \$26.81 \$0.55 \$0.53 \$0.79	Federal Inmate Day	EXPENDITURES BY SOURC 49.53% STATE FUNDED 3.90% FEDERAL FUNDE 43.60% LOCAL FUNDED 3.04% OTHER FUNDED 100.08% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558 \$2,537,763 \$340,308 \$10,426,511 \$237,689 \$78,854 \$119,950,034 \$2,444,949 \$2,391,510 \$3,533,004 \$271,042,899 \$4,302,503 \$0	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27 \$8.25 \$0.57 \$0.08 \$2.33 \$0.05 \$0.02 \$0.00 \$26.81 \$0.55 \$0.53 \$0.79 \$60.59	Federal Inmate Day	49.53% STATE FUNDED 3.90% FEDERAL FUNDE 43.60% LOCAL FUNDED 3.04% OTHER FUNDED 100.08% TOTAL FUNDED Per Inmate Day
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558 \$2,537,763 \$340,308 \$10,426,511 \$237,689 \$78,854 \$119,950,034 \$2,444,949 \$2,391,510 \$3,533,004 \$271,042,899	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27 \$8.25 \$0.57 \$0.08 \$2.33 \$0.05 \$0.02 \$0.00 \$26.81 \$0.55 \$0.53 \$0.79	Federal Inmate Day	EXPENDITURES BY SOURC 49.53% STATE FUNDED 3.90% FEDERAL FUNDE 43.60% LOCAL FUNDED 3.04% OTHER FUNDED 100.08% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558 \$2,537,763 \$340,308 \$10,426,511 \$237,689 \$78,854 \$119,950,034 \$2,444,949 \$2,391,510 \$3,533,004 \$271,042,899 \$4,302,503 \$0	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27 \$8.25 \$0.57 \$0.08 \$2.33 \$0.05 \$0.02 \$0.00 \$26.81 \$0.55 \$0.53 \$0.79 \$60.59	Federal Inmate Day	49.53% STATE FUNDED 3.90% FEDERAL FUNDE 43.60% LOCAL FUNDED 3.04% OTHER FUNDED 100.08% TOTAL FUNDED Per Inmate Day
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$992,847 \$91,213,873 \$38,109,474 -\$1,213,916 \$36,895,558 \$2,537,763 \$340,308 \$10,426,511 \$237,689 \$78,854 \$119,950,034 \$2,444,949 \$2,391,510 \$3,533,004 \$271,042,899 \$4,302,503 \$0 \$275,345,402	Inmate Day (All) \$0.22 \$20.39 \$8.52 -\$0.27 \$8.25 \$0.57 \$0.08 \$2.33 \$0.05 \$0.02 \$0.00 \$26.81 \$0.55 \$0.53 \$0.79 \$60.59	Federal Inmate Day	49.53% STATE FUNDED 3.90% FEDERAL FUNDE 43.60% LOCAL FUNDED 3.04% OTHER FUNDED 100.08% TOTAL FUNDED Per Inmate Day

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All Regional Jails (12)

	Ali Regional Jalis (12)				
	Fiscal Year	June '98			
	. 10041 1041	04.10 00			
1. FACILITY P	POEII E-				
I. FACILII Y P					
	Contract Medical	Mixed		Jail "Books" Ir	
	Contract Food Service	Mixed		Local Salary S	
	# Federal Contract Beds	270		Locally Funde	d Positions Mixed
	Direct Supervision - # Beds	1,338		Air Conditione	
	Indirect Supervision - # Beds	1,594		Houses Fema	lles Yes
	Date(s) Built	1962-1997		Operates Disp	
	Date(3) Daint	1302 1337		Operates Bisp	140
	ALL INMATE HOUSED DAVE (LIDS)	4 240 540		ODEDATING	
	ALL INMATE HOUSED DAYS (LIDS)	1,349,540		OPERATING	
	FED'S ADP	659		CAPACITY	
	TOTAL LIDS ADP	3,697		126%	TOTAL
	DOC RATED OPERATING CAPACITY	2,932		104%	STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	1,362,059		Expenses Per	•
2. EXPENDITU	RES			Inmate Day	
	Personal Services	\$45,926,393		\$33.72	
	Food Services	\$4,535,183		\$3.33	
	Medical Services	\$3,719,389		\$2.73	
	Inmate Programs	\$348,427		\$0.26	
	Transportation	\$607,267		\$0.44	
	Direct Jail Support	\$8,500,247		\$6.24	
	Capital Accounts - Operating	\$696,382		\$0.51	
	Other Jail Indirect Expenses	\$0		\$0.00	
	SUB-TOTAL OPERATING	\$64,333,288		\$47.23	Per Inmate Day
	30B-TOTAL OPERATING	φ04,333,200		Φ47.23	rei illillate Day
	Capital Accounts - Long Term	\$559,141		\$0.41	
	Debt Service	\$11,571,924		\$8.50	
	TOTAL EXPENDITURES	\$76,464,352		\$56.14	Per Inmate Day
		+ - / - /			
	ALL INMATE DESPONSIBLE DAVIS	4 000 050			
	ALL INMATE RESPONSIBLE DAYS	1,362,059		r Revenue Per	
3. REVENUES		1,362,059	Inmate Day	Federal	
3. REVENUES	ALL INMATE RESPONSIBLE DAYS Commonwealth Funded		Inmate Day (All)		
3. REVENUES		1,362,059 \$1,860,596	Inmate Day	Federal	
3. REVENUES	Commonwealth Funded		Inmate Day (All)	Federal	
3. REVENUES	Commonwealth Funded Grants Salaries	\$1,860,596 \$28,642,135	Inmate Day (All) \$1.37 \$21.03	Federal	
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$1,860,596 \$28,642,135 \$11,865,043	Inmate Day (All) \$1.37 \$21.03 \$8.71	Federal	FUNDING PERCENT OF TO:
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33	Federal	FUNDING PERCENT OF TO
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$1,860,596 \$28,642,135 \$11,865,043	Inmate Day (All) \$1.37 \$21.03 \$8.71	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33	Federal	
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80	Federal	EXPENDITURES BY SOURC
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853 \$131,005	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80 \$0.10	Federal Inmate Day	EXPENDITURES BY SOURC 59.76% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80	Federal	EXPENDITURES BY SOURC
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853 \$131,005	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80 \$0.10	Federal Inmate Day	EXPENDITURES BY SOURC 59.76% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853 \$131,005 \$12,660,808	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80 \$0.10 \$9.30 \$0.00	Federal Inmate Day	EXPENDITURES BY SOURC 59.76% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853 \$131,005 \$12,660,808	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80 \$0.10 \$9.30	Federal Inmate Day	EXPENDITURES BY SOURC 59.76% STATE FUNDED 17.00% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853 \$131,005 \$12,660,808	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80 \$0.10 \$9.30 \$0.00	Federal Inmate Day	EXPENDITURES BY SOURC 59.76% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853 \$131,005 \$12,660,808	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80 \$0.10 \$9.30 \$0.00 \$0.24	Federal Inmate Day	EXPENDITURES BY SOURC 59.76% STATE FUNDED 17.00% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853 \$131,005 \$12,660,808 \$0 \$335,392	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80 \$0.10 \$9.30 \$0.00 \$0.24	Federal Inmate Day	EXPENDITURES BY SOURC 59.76% STATE FUNDED 17.00% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853 \$131,005 \$12,660,808	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80 \$0.10 \$9.30 \$0.00 \$0.24	Federal Inmate Day	EXPENDITURES BY SOURC 59.76% STATE FUNDED 17.00% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853 \$131,005 \$12,660,808 \$0 \$335,392	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80 \$0.10 \$9.30 \$0.00 \$0.24	Federal Inmate Day	EXPENDITURES BY SOURC 59.76% STATE FUNDED 17.00% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853 \$131,005 \$12,660,808 \$0 \$335,392	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80 \$0.10 \$9.30 \$0.00 \$0.24 \$0.00 \$15.14	Federal Inmate Day	EXPENDITURES BY SOURC 59.76% STATE FUNDED 17.00% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853 \$131,005 \$12,660,808 \$0 \$335,392 \$20,618,640 \$1,601,886	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80 \$0.10 \$9.30 \$0.00 \$0.24 \$0.00 \$15.14	Federal Inmate Day	EXPENDITURES BY SOURC 59.76% STATE FUNDED 17.00% FEDERAL FUNDE 26.97% LOCAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853 \$131,005 \$12,660,808 \$0 \$335,392	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80 \$0.10 \$9.30 \$0.00 \$0.24 \$0.00 \$15.14	Federal Inmate Day	EXPENDITURES BY SOURC 59.76% STATE FUNDED 17.00% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853 \$131,005 \$12,660,808 \$0 \$335,392 \$20,618,640 \$1,601,886 \$834,795	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80 \$0.10 \$9.30 \$0.00 \$0.24 \$0.00 \$15.14	Federal Inmate Day	EXPENDITURES BY SOURC 59.76% STATE FUNDED 17.00% FEDERAL FUNDE 26.97% LOCAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853 \$131,005 \$12,660,808 \$0 \$335,392 \$20,618,640 \$1,601,886	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80 \$0.10 \$9.30 \$0.00 \$0.24 \$0.00 \$15.14	Federal Inmate Day	EXPENDITURES BY SOURC 59.76% STATE FUNDED 17.00% FEDERAL FUNDE 26.97% LOCAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853 \$131,005 \$12,660,808 \$0 \$335,392 \$20,618,640 \$1,601,886 \$834,795 \$5,324,420	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80 \$0.10 \$9.30 \$0.00 \$0.24 \$0.00 \$15.14 \$1.17 \$0.61 \$3.91	Federal Inmate Day	EXPENDITURES BY SOURC 59.76% STATE FUNDED 17.00% FEDERAL FUNDE 26.97% LOCAL FUNDED 10.15% OTHER FUNDED 113.87% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853 \$131,005 \$12,660,808 \$0 \$335,392 \$20,618,640 \$1,601,886 \$834,795	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80 \$0.10 \$9.30 \$0.00 \$0.24 \$0.00 \$15.14	Federal Inmate Day	EXPENDITURES BY SOURC 59.76% STATE FUNDED 17.00% FEDERAL FUNDE 26.97% LOCAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853 \$131,005 \$12,660,808 \$0 \$335,392 \$20,618,640 \$1,601,886 \$834,795 \$5,324,420	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80 \$0.10 \$9.30 \$0.00 \$0.24 \$0.00 \$15.14 \$1.17 \$0.61 \$3.91	Federal Inmate Day	EXPENDITURES BY SOURC 59.76% STATE FUNDED 17.00% FEDERAL FUNDE 26.97% LOCAL FUNDED 10.15% OTHER FUNDED 113.87% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853 \$131,005 \$12,660,808 \$0 \$335,392 \$20,618,640 \$1,601,886 \$834,795 \$5,324,420	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80 \$0.10 \$9.30 \$0.00 \$15.14 \$1.17 \$0.61 \$3.91 \$61.05	Federal Inmate Day	EXPENDITURES BY SOURC 59.76% STATE FUNDED 17.00% FEDERAL FUNDE 26.97% LOCAL FUNDED 10.15% OTHER FUNDED 113.87% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853 \$131,005 \$12,660,808 \$0 \$335,392 \$20,618,640 \$1,601,886 \$834,795 \$5,324,420 \$83,151,008	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80 \$0.10 \$9.30 \$0.00 \$0.24 \$0.00 \$15.14 \$1.17 \$0.61 \$3.91	Federal Inmate Day	EXPENDITURES BY SOURC 59.76% STATE FUNDED 17.00% FEDERAL FUNDE 26.97% LOCAL FUNDED 10.15% OTHER FUNDED 113.87% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853 \$131,005 \$12,660,808 \$0 \$335,392 \$20,618,640 \$1,601,886 \$834,795 \$5,324,420	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80 \$0.10 \$9.30 \$0.00 \$15.14 \$1.17 \$0.61 \$3.91 \$61.05	Federal Inmate Day	EXPENDITURES BY SOURC 59.76% STATE FUNDED 17.00% FEDERAL FUNDE 26.97% LOCAL FUNDED 10.15% OTHER FUNDED 113.87% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853 \$131,005 \$12,660,808 \$0 \$335,392 \$20,618,640 \$1,601,886 \$834,795 \$5,324,420 \$83,151,008	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80 \$0.10 \$9.30 \$0.00 \$0.24 \$0.00 \$15.14 \$1.17 \$0.61 \$3.91 \$61.05	Federal Inmate Day	59.76% STATE FUNDED 17.00% FEDERAL FUNDE 26.97% LOCAL FUNDED 10.15% OTHER FUNDED 113.87% TOTAL FUNDED Per Inmate Day
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853 \$131,005 \$12,660,808 \$0 \$335,392 \$20,618,640 \$1,601,886 \$834,795 \$5,324,420 \$83,151,008	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80 \$0.10 \$9.30 \$0.00 \$15.14 \$1.17 \$0.61 \$3.91 \$61.05	Federal Inmate Day	EXPENDITURES BY SOURC 59.76% STATE FUNDED 17.00% FEDERAL FUNDE 26.97% LOCAL FUNDED 10.15% OTHER FUNDED 113.87% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853 \$131,005 \$12,660,808 \$0 \$335,392 \$20,618,640 \$1,601,886 \$834,795 \$5,324,420 \$83,151,008	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80 \$0.10 \$9.30 \$0.00 \$0.24 \$0.00 \$15.14 \$1.17 \$0.61 \$3.91 \$61.05	Federal Inmate Day	59.76% STATE FUNDED 17.00% FEDERAL FUNDE 26.97% LOCAL FUNDED 10.15% OTHER FUNDED 113.87% TOTAL FUNDED Per Inmate Day
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$1,860,596 \$28,642,135 \$11,865,043 -\$1,817,567 \$10,047,477 \$1,093,853 \$131,005 \$12,660,808 \$0 \$335,392 \$20,618,640 \$1,601,886 \$834,795 \$5,324,420 \$83,151,008	Inmate Day (All) \$1.37 \$21.03 \$8.71 -\$1.33 \$7.38 \$0.80 \$0.10 \$9.30 \$0.00 \$0.24 \$0.00 \$15.14 \$1.17 \$0.61 \$3.91 \$61.05	Federal Inmate Day	59.76% STATE FUNDED 17.00% FEDERAL FUNDE 26.97% LOCAL FUNDED 10.15% OTHER FUNDED 113.87% TOTAL FUNDED Per Inmate Day

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All Jail Farms (2)

Ali Jali Falliis (2)			
Fiscal Year	June '98		
1. FACILITY PROFILE:			
Contract Medical	Mixed	Jail "Books" li	
Contract Food Service	Mixed	Local Salary	
# Federal Contract Beds	0	Locally Funde	
Direct Supervision - # Beds	0	Air Conditions	
Indirect Supervision - # Beds	257 1941-1994	Houses Fema	
Date(s) Built	1941-1994	Operates Dis	oatch No
ALL INMATE HOUSED DAYS (LIDS)	130,082	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	356	139%	TOTAL
DOC RATED OPERATING CAPACITY	257	139%	STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	130,082	Expenses Pe	r
2. EXPENDITURES		Inmate Day	
Personal Services	\$3,959,703	\$30.44	
Food Services	\$394,458	\$3.03	
Medical Services	\$249,347	\$1.92	
Inmate Programs Transportation	\$9,489 \$84,447	\$0.07 \$0.65	
Direct Jail Support	\$1,048,878	\$8.06	
Capital Accounts - Operating	\$94,046	\$0.72	
Other Jail Indirect Expenses	\$579,797	\$4.46	
SUB-TOTAL OPERATING	\$6,420,166	\$49.35	Per Inmate Day
COB TOTAL OF LINKING	ψο, 120, 100	<u> </u>	. c. minute Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$23,930	\$0.19	
TOTAL EXPENDITURES	\$6,444,096	\$49.54	Per Inmate Day
			·
ALL INMATE RESPONSIBLE DAYS	130,082	Revenue Per Revenue Per	
3. REVENUES		Inmate Day Federal	
		minute Eug Tracean	
Commonwealth Funded		(All) Inmate Day	
Grants	\$0	(All) Inmate Day \$0.00	
Grants Salaries	\$0	(All) Inmate Day \$0.00 \$0.00	
Grants Salaries Per-Diems - Gross:	\$0 \$3,198,271	(All) Inmate Day \$0.00 \$0.00 \$24.59	
Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery	\$0 \$3,198,271 \$0	(All) Inmate Day \$0.00 \$0.00 \$24.59 \$0.00	FUNDING PERCENT OF TO
Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net	\$0 \$3,198,271	(All) Inmate Day \$0.00 \$0.00 \$24.59 \$0.00 \$24.59	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC
Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery	\$0 \$3,198,271 \$0	(All) Inmate Day \$0.00 \$0.00 \$24.59 \$0.00	EXPENDITURES BY SOURC
Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net	\$0 \$3,198,271 \$0 \$3,198,271	(All) Inmate Day \$0.00 \$0.00 \$24.59 \$0.00 \$24.59	EXPENDITURES BY SOURC 49.63% STATE FUNDED
Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles	\$0 \$3,198,271 \$0 \$3,198,271 \$0	(All) Inmate Day \$0.00 \$0.00 \$24.59 \$0.00 \$24.59 \$0.00	EXPENDITURES BY SOURC
Grants Salaries Per-Diems - Gross:	\$0 \$3,198,271 \$0 \$3,198,271 \$0 \$0	(All) Inmate Day \$0.00 \$0.00 \$24.59 \$0.00 \$24.59 \$0.00 \$0.00	EXPENDITURES BY SOURC 49.63% STATE FUNDED
Grants Salaries Per-Diems - Gross:	\$0 \$3,198,271 \$0 \$3,198,271 \$0 \$0 \$0	(All) Inmate Day \$0.00 \$0.00 \$24.59 \$0.00 \$24.59 \$0.00 \$0.00 \$0.00	EXPENDITURES BY SOURC 49.63% STATE FUNDED
Grants Salaries Per-Diems - Gross:	\$0 \$3,198,271 \$0 \$3,198,271 \$0 \$0 \$0	(All) Inmate Day \$0.00 \$0.00 \$24.59 \$0.00 \$24.59 \$0.00 \$0.00 \$0.00 \$0.00	EXPENDITURES BY SOURC 49.63% STATE FUNDED 0.00% FEDERAL FUNDE
Grants Salaries Per-Diems - Gross:	\$0 \$3,198,271 \$0 \$3,198,271 \$0 \$0 \$0	(All) Inmate Day \$0.00 \$0.00 \$24.59 \$0.00 \$24.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	EXPENDITURES BY SOURC 49.63% STATE FUNDED
Grants Salaries Per-Diems - Gross:	\$0 \$3,198,271 <u>\$0</u> \$3,198,271 \$0 \$0 \$0 \$0	(All) Inmate Day \$0.00 \$0.00 \$24.59 \$0.00 \$24.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	EXPENDITURES BY SOURC 49.63% STATE FUNDED 0.00% FEDERAL FUNDE
Grants Salaries Per-Diems - Gross:	\$0 \$3,198,271 \$0 \$3,198,271 \$0 \$0 \$0	(All) Inmate Day \$0.00 \$0.00 \$24.59 \$0.00 \$24.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	EXPENDITURES BY SOURC 49.63% STATE FUNDED 0.00% FEDERAL FUNDE
Grants Salaries Per-Diems - Gross:	\$0 \$3,198,271 <u>\$0</u> \$3,198,271 \$0 \$0 \$0 \$0	(All) Inmate Day \$0.00 \$0.00 \$24.59 \$0.00 \$24.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	EXPENDITURES BY SOURC 49.63% STATE FUNDED 0.00% FEDERAL FUNDE
Grants Salaries Per-Diems - Gross:	\$0 \$3,198,271 <u>\$0</u> \$3,198,271 \$0 \$0 \$0 \$0	(All) Inmate Day \$0.00 \$0.00 \$24.59 \$0.00 \$24.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	EXPENDITURES BY SOURC 49.63% STATE FUNDED 0.00% FEDERAL FUNDE
Grants Salaries Per-Diems - Gross:	\$0 \$3,198,271 \$0 \$3,198,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(All) Inmate Day \$0.00 \$0.00 \$24.59 \$0.00 \$24.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	EXPENDITURES BY SOURC 49.63% STATE FUNDED 0.00% FEDERAL FUNDE
Grants Salaries Per-Diems - Gross:	\$0 \$3,198,271 \$0 \$3,198,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,871,421 \$270,125 \$54,286	(All) Inmate Day \$0.00 \$0.00 \$24.59 \$0.00 \$24.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22.07	EXPENDITURES BY SOURC 49.63% STATE FUNDED 0.00% FEDERAL FUNDE 44.56% LOCAL FUNDED 5.81% OTHER FUNDED
Grants Salaries Per-Diems - Gross:	\$0 \$3,198,271 \$0 \$3,198,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$2,871,421 \$270,125	(All) Inmate Day \$0.00 \$0.00 \$24.59 \$0.00 \$24.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22.07	EXPENDITURES BY SOURC 49.63% STATE FUNDED 0.00% FEDERAL FUNDE 44.56% LOCAL FUNDED
Grants Salaries Per-Diems - Gross:	\$0 \$3,198,271 \$0 \$3,198,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(All) Inmate Day \$0.00 \$0.00 \$24.59 \$0.00 \$24.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	EXPENDITURES BY SOURC 49.63% STATE FUNDED 0.00% FEDERAL FUNDE 44.56% LOCAL FUNDED 5.81% OTHER FUNDED 100.00% TOTAL FUNDED
Grants Salaries Per-Diems - Gross:	\$0 \$3,198,271 \$0 \$3,198,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,871,421 \$270,125 \$54,286	(All) Inmate Day \$0.00 \$0.00 \$24.59 \$0.00 \$24.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22.07	EXPENDITURES BY SOURC 49.63% STATE FUNDED 0.00% FEDERAL FUNDE 44.56% LOCAL FUNDED 5.81% OTHER FUNDED
Grants Salaries Per-Diems - Gross:	\$0 \$3,198,271 \$0 \$3,198,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(All) Inmate Day \$0.00 \$0.00 \$24.59 \$0.00 \$24.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	EXPENDITURES BY SOURC 49.63% STATE FUNDED 0.00% FEDERAL FUNDE 44.56% LOCAL FUNDED 5.81% OTHER FUNDED 100.00% TOTAL FUNDED
Grants Salaries Per-Diems - Gross:	\$0 \$3,198,271 \$0 \$3,198,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(All) Inmate Day \$0.00 \$0.00 \$24.59 \$0.00 \$24.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	EXPENDITURES BY SOURC 49.63% STATE FUNDED 0.00% FEDERAL FUNDE 44.56% LOCAL FUNDED 5.81% OTHER FUNDED 100.00% TOTAL FUNDED
Grants Salaries Per-Diems - Gross:	\$0 \$3,198,271 \$0 \$3,198,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(All) Inmate Day \$0.00 \$0.00 \$24.59 \$0.00 \$24.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.30 \$0.00 \$0.30 \$0.30 \$0.30 \$0.30 \$0.30 \$0.42 \$0.38	49.63% STATE FUNDED 0.00% FEDERAL FUNDE 44.56% LOCAL FUNDED 5.81% OTHER FUNDED 100.00% TOTAL FUNDED Per Inmate Day
Grants Salaries Per-Diems - Gross:	\$0 \$3,198,271 \$0 \$3,198,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(All) Inmate Day \$0.00 \$0.00 \$24.59 \$0.00 \$24.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	EXPENDITURES BY SOURC 49.63% STATE FUNDED 0.00% FEDERAL FUNDE 44.56% LOCAL FUNDED 5.81% OTHER FUNDED 100.00% TOTAL FUNDED
Grants Salaries Per-Diems - Gross:	\$0 \$3,198,271 \$0 \$3,198,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(All) Inmate Day \$0.00 \$0.00 \$24.59 \$0.00 \$24.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.30 \$0.00 \$0.30 \$0.30 \$0.30 \$0.30 \$0.30 \$0.42 \$0.38	49.63% STATE FUNDED 0.00% FEDERAL FUNDE 44.56% LOCAL FUNDED 5.81% OTHER FUNDED 100.00% TOTAL FUNDED Per Inmate Day
Grants Salaries Per-Diems - Gross:	\$0 \$3,198,271 \$0 \$3,198,271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,871,421 \$270,125 \$54,286 \$49,993 \$6,444,096	(All) Inmate Day \$0.00 \$0.00 \$24.59 \$0.00 \$24.59 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.30 \$0.00 \$0.30 \$0.30 \$0.30 \$0.30 \$0.30 \$0.42 \$0.38	49.63% STATE FUNDED 0.00% FEDERAL FUNDE 44.56% LOCAL FUNDED 5.81% OTHER FUNDED 100.00% TOTAL FUNDED Per Inmate Day

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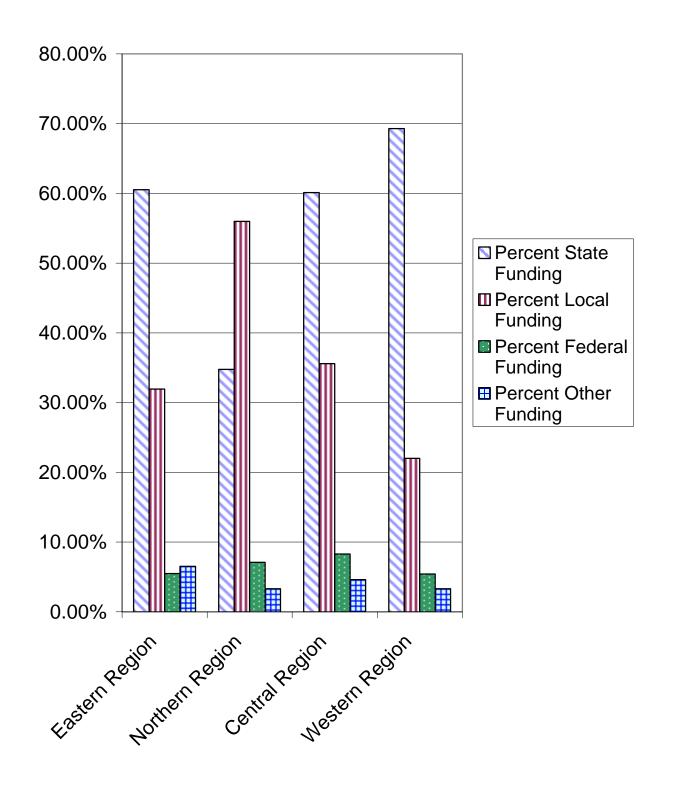
Jails Not Studied - Closed

	FIPS	Locality	Closed
1	5	Alleghany County Jail	2-Oct-98
2		Bedford County Jail	1-Jul-98
3		Bland County Jail	7-May-99
4	31	Campbell County Jail	1-Jul-98
5	33	Caroline County Jail	1-Mar-98
6		Carroll County Jail	6-May-99
7	63	Floyd County Jail	6-May-99
8	71	Giles County Jail	4-May-99
9	77	Grayson County Jail	7-May-99
10	81	Greensville County Jail	1-Dec-98
11	83	Halifax County Jail	1-Jul-98
12	85	Hanover County Jail	1-Mar-98
13	91	Highland County Jail	30-Jun-98
14		Nelson County Jail	1-Mar-98
15		Pulaski County Jail	27-Apr-99
16		Wythe County Jail	30-Apr-99
17		York County Jail	14-Jun-98
18		Martinsville City Farm	1-Jul-98
19		Hopewell City Jail	1-Aug-97
20		Lynchburg City Jail	1-Jul-98
21	750	Radford City Jail	29-Apr-99
		Jails Not Studied - Newly Opened	
	FIPS	Locality	Opened
22	* 460	Pamunkey Regional Jail	1-Mar-98
23		Hampton Roads Regional Jail	16-Mar-98
24		Blue Ridge Regional Jail	1-Jul-98
25		Southside Regional Jail	1-Jul-98
26		Peumansend Creek Regional Jail	1-Apr-99
27		New River Valley Regional Jail	1-Apr-99
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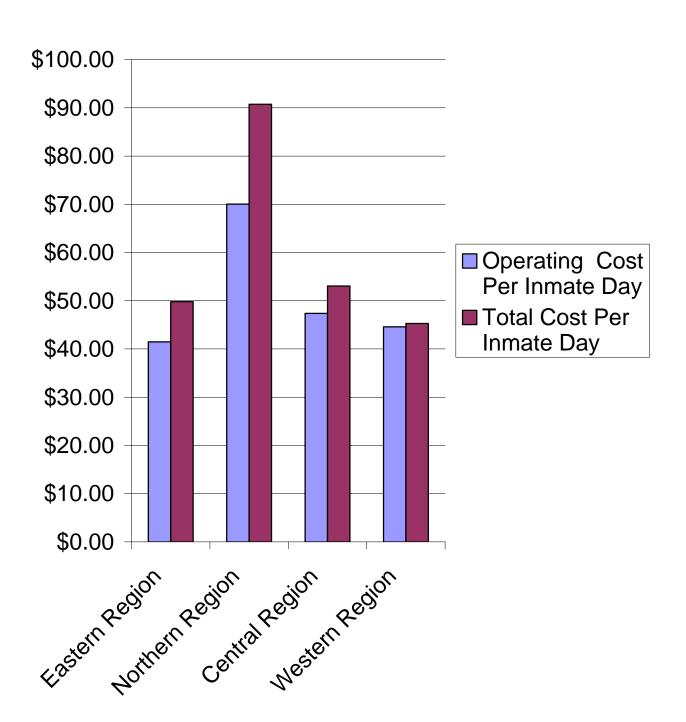
^{*} To Be Audited for FY '99

^{**} To Be Audited for FY 2000

JAIL FUNDING BY SOURCE BY DOC LOCAL FACILITIES REGION

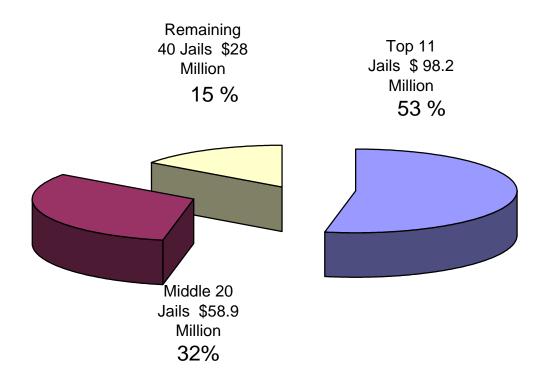


OPERATING AND TOTAL JAIL COSTS PER INMATE DAY BY DOC LOCAL FACILITIES REGION



DISTRIBUTION OF STATE REVENUES* BY TOTAL JAIL SIZE (BED CAPACITY)

*STATE REVENUES INCLUDE: GRANTS, SALARIES AND BENEDITS, PER-DIEMS, OFFICE / VEHICLE, EMERGENCY MEDICAL AND CAPITAL CONSTRUCTION



JAIL COST PER INMATE DAY - ALPHABETICAL

Fiscal Year 1998	Operating	Total
	Cost Per	Cost Per
Fips Jail	Inmate Day	Inmate Day
		(Includes
		Capital Costs)
001 Accomack County Jail	\$33.14	\$33.14
003 Albemarle / Charlottesville Regional Jail	\$37.98	\$38.08
510 Alexandria City Jail	\$92.75	\$92.75
009 Amherst County Jail	\$42.47	\$51.22
011 Appomatox County Jail	\$62.70	\$62.70
013 Arlington County Jail	\$87.61	\$104.14
015 Augusta County Jail	\$41.69	\$41.69
017 Bath County Jail	\$126.69	\$126.69
023 Botetourt County Jail	\$52.77	\$52.77
520 Bristol City Jail	\$67.88	\$67.88
025 Brunswick County Jail	\$42.28	\$50.25
027 Buchanan County Jail	\$75.90	\$75.90
137 Central Virginia Regional Jail	\$35.55	\$36.34
037 Charlotte County Jail	\$54.28	\$54.28
550 Chesapeake City Jail	\$64.71	\$80.52
041 Chesterfield County Jail	\$45.07	\$45.07
069 Clarke Frederick Winchester Regional Jail	\$56.71	\$56.71
560 Clifton Forge City Jail	\$83.53	\$83.53
047 Culpeper County Jail	\$69.91	\$69.91
590 Danville City Jail	\$38.27	\$38.27
220 Danville City Jail Farm	\$44.14	\$44.14
051 Dickenson County Jail	\$59.41	\$59.41
053 Dinwiddie County Jail	\$54.14	\$54.14
059 Fairfax County Jail	\$85.53	\$159.95
061 Fauquier County Jail	\$62.26	\$62.26
067 Franklin County Jail	\$37.46	\$37.46
073 Gloucester County Jail	\$50.46	\$50.46
650 Hampton City Jail	\$45.07	\$63.31
087 Henrico County Jail	\$76.62	\$104.94
089 Henry County Jail	\$42.23	\$42.23
103 Lancaster County Jail	\$77.57	\$77.57
105 Lee County Jail	\$62.56	\$62.56
107 Loudoun County Jail	\$80.16	\$80.16
690 Martinsville City Jail	\$48.58	\$48.58
117 Mecklenburg County Jail	\$37.20	\$37.20
119 Middle Peninsula Regional Jail	\$53.18	\$53.18
121 Montgomery County Jail	\$40.09	\$40.09
700 Newport News City Jail	\$37.37	\$40.19
250 Newport News City Jail Farm	\$51.92	\$52.19

JAIL COST PER INMATE DAY - ALPHABETICAL

Fiscal Year 1998		Operating	Total
		Cost Per	Cost Per
Fips	Jail	Inmate Day	Inmate Day
			(Includes
			Capital Costs)
710 Norfolk City Ja	ail	\$34.89	\$40.24
131 Northampton	County Jail	\$48.30	\$48.30
193 Northern Necl	k Regional Jail	\$33.26	\$41.57
133 Northumberla	nd County Jail	\$68.60	\$68.60
139 Page County	Jail	\$40.16	\$40.16
141 Patrick County	y Jail	\$30.27	\$30.27
730 Petersburg Ci	ty Jail	\$40.72	\$40.72
135 Piedmont Reg	gional Jail	\$32.95	\$32.95
143 Pittsylvania C	ounty Jail	\$46.47	\$46.47
740 Portsmouth C	ity Jail	\$36.57	\$37.48
153 Prince William	n / Manassas Regional Jail	\$66.77	\$71.40
157 Rappahannoo	•	\$64.89	\$64.89
630 Rappahannoo		\$51.31	\$51.31
760 Richmond City	y Jail	\$39.03	\$39.31
465 Riverside Reg	jional Jail	\$52.13	\$84.39
770 Roanoke City		\$38.16	\$39.56
161 Roanoke Cou		\$60.47	\$63.69
163 Rockbridge R	egional Jail	\$53.88	\$68.21
165 Rockingham (•	\$47.66	\$54.60
167 Russell Count		\$54.76	\$54.76
169 Scott County		\$80.12	\$80.12
171 Shenandoah		\$56.53	\$56.53
173 Smyth County		\$48.96	\$48.96
175 Southampton	•	\$45.71	\$45.71
183 Sussex Count	-	\$63.15	\$66.22
185 Tazewell Cou		\$30.76	\$30.76
810 Virginia Beach		\$34.98	\$36.52
470 Virginia Penin		\$45.52	\$71.06
187 Warren Count	•	\$81.12	\$81.12
191 Washington C	-	\$34.15	\$34.15
	water Regional Jail	\$35.95	\$39.44
195 Wise County	Jail	\$52.28	\$52.28

JAIL COST PER INMATE DAY - OPERATING HIGHEST TO LOWEST

	Fisca	al Year 1998	Operating Cost Per
	Fips	Jail	Inmate Day
1		Bath County Jail	\$126.69
		Alexandria City Jail	\$92.75
		Arlington County Jail	\$87.61
4		Fairfax County Jail	\$85.53
5		Clifton Forge City Jail	\$83.53
		Warren County Jail	\$81.12
7		Loudoun County Jail	\$80.16
8		Scott County Jail	\$80.12
9		Lancaster County Jail	\$77.57
10		Henrico County Jail	\$76.62
		Buchanan County Jail	\$75.90
		Culpeper County Jail	\$69.91
13		Northumberland County Jail	\$68.60
14		Bristol City Jail	\$67.88
15		Prince William / Manassas Regional Jail	\$66.77
16		Rappahannock County Jail	\$64.89
17		Chesapeake City Jail	\$64.71
18		Sussex County Jail	\$63.15
19		Appomatox County Jail	\$62.70
20		Lee County Jail	\$62.56
21		Fauquier County Jail	\$62.26
22		Roanoke County/Salem Jail	\$60.47
23 24		Dickenson County Jail	\$59.41 \$56.71
25		Clarke Frederick Winchester Regional Jail	\$56.71 \$56.52
26		Shenandoah County Jail Russell County Jail	\$56.53 \$54.76
27		Charlotte County Jail	\$54.78 \$54.28
28		Dinwiddie County Jail	\$54.14
_		Rockbridge Regional Jail	\$53.88
30		Middle Peninsula Regional Jail	\$53.18
31		Botetourt County Jail	\$52.77
32		Wise County Jail	\$52.28
33		Riverside Regional Jail	\$52.13
34		Newport News City Jail Farm	\$51.92
35		Rappahannock Regional Jail	\$51.31
36		Gloucester County Jail	\$50.46
37		Smyth County Jail	\$48.96
38		Martinsville City Jail	\$48.58
39		Northampton County Jail	\$48.30
40		Rockingham County Jail	\$47.66
		•	•

JAIL COST PER INMATE DAY - OPERATING HIGHEST TO LOWEST

Fiscal Year	1998	Operating
		Cost Per
Fips	Jail	Inmate Day
41 143 Pittsylv	ania County Jail	\$46.47
42 175 Southa	mpton County Jail	\$45.71
43 470 Virginia	a Peninsula Regional Jail	\$45.52
44 650 Hampto	on City Jail	\$45.07
45 041 Cheste	rfield County Jail	\$45.07
46 220 Danville	e City Jail Farm	\$44.14
47 009 Amhers	st County Jail	\$42.47
48 025 Brunsw		\$42.28
49 089 Henry (County Jail	\$42.23
50 015 August		\$41.69
51 730 Petersk	• •	\$40.72
52 139 Page C	•	\$40.16
•	omery County Jail	\$40.09
54 760 Richmo	•	\$39.03
55 590 Danville	•	\$38.27
56 770 Roanol	•	\$38.16
	arle / Charlottesville Regional Jail	\$37.98
58 067 Franklii	•	\$37.46
•	rt News City Jail	\$37.37
	nburg County Jail	\$37.20
	outh City Jail	\$36.57
	n Tidewater Regional Jail	\$35.95
	l Virginia Regional Jail	\$35.55
-	a Beach City Jail	\$34.98
65 710 Norfolk	•	\$34.89
	ngton County Jail	\$34.15
	rn Neck Regional Jail	\$33.26
68 001 Accom	•	\$33.14
	ont Regional Jail	\$32.95
	ell County Jail	\$30.76
71 141 Patrick	County Jail	\$30.27
	AVERAGE	\$50.35

PERCENT STATE FUNDING ALPHABETICAL

Fiscal Year 1998		Operating Cost Per	Percent State
Fips	Jail	Inmate Day	Funding
001 Accomack County	Jail	\$33.14	77.41%
003 Albemarle / Charlo	ttesville Regional Jail	\$37.98	71.53%
510 Alexandria City Ja	il	\$92.75	29.78%
009 Amherst County Ja		\$42.47	67.56%
011 Appomatox County	•	\$62.70	76.85%
013 Arlington County J		\$87.61	30.43%
015 Augusta County Ja	ail	\$41.69	77.25%
017 Bath County Jail		\$126.69	83.18%
023 Botetourt County J	lail	\$52.77	70.44%
520 Bristol City Jail		\$67.88	69.07%
025 Brunswick County		\$42.28	63.10%
027 Buchanan County		\$75.90	62.38%
137 Central Virginia Re	•	\$35.55	53.87%
037 Charlotte County J		\$54.28	81.37%
550 Chesapeake City		\$64.71	44.70%
041 Chesterfield Count	•	\$45.07	62.04%
	Vinchester Regional Jail	\$56.71	64.00%
560 Clifton Forge City		\$83.53	68.23%
047 Culpeper County J	lail	\$69.91	50.68%
590 Danville City Jail		\$38.27	72.82%
220 Danville City Jail F		\$44.14	56.17%
051 Dickenson County		\$59.41	75.77%
053 Dinwiddie County		\$54.14	70.70%
059 Fairfax County Jai		\$85.53	19.19%
061 Fauquier County J		\$62.26	49.72%
067 Franklin County Ja		\$37.46	76.48%
073 Gloucester County	⁄ Jail	\$50.46	40.34%
650 Hampton City Jail		\$45.07	46.45%
087 Henrico County Ja	il	\$76.62	48.81%
089 Henry County Jail		\$42.23	60.88%
103 Lancaster County	Jail	\$77.57	67.16%
105 Lee County Jail	_	\$62.56	61.42%
107 Loudoun County J		\$80.16	43.56%
690 Martinsville City Ja		\$48.58	61.44%
117 Mecklenburg Cour	-	\$37.20	66.17%
119 Middle Peninsula I	•	\$53.18	58.99%
121 Montgomery Coun		\$40.09	78.56%
700 Newport News City		\$37.37	66.09%
250 Newport News City	y Jail Farm	\$51.92	46.91%
710 Norfolk City Jail		\$34.89	63.82%

PERCENT STATE FUNDING ALPHABETICAL

Fiscal Year 1998	Operating Cost Per	Percent State
Fips Jail	Inmate Day	Funding
	a.c zay	
131 Northampton County Jail	\$48.30	75.82%
193 Northern Neck Regional Jail	\$33.26	47.00%
133 Northumberland County Jail	\$68.60	73.66%
139 Page County Jail	\$40.16	81.85%
141 Patrick County Jail	\$30.27	80.26%
730 Petersburg City Jail	\$40.72	54.30%
135 Piedmont Regional Jail	\$32.95	77.17%
143 Pittsylvania County Jail	\$46.47	73.51%
740 Portsmouth City Jail	\$36.57	60.32%
153 Prince William / Manassas Regional Jail	\$66.77	43.55%
157 Rappahannock County Jail	\$64.89	85.06%
630 Rappahannock Regional Jail	\$51.31	61.27%
760 Richmond City Jail	\$39.03	72.01%
465 Riverside Regional Jail	\$52.13	59.58%
770 Roanoke City Jail	\$38.16	71.73%
161 Roanoke County/Salem Jail	\$60.47	59.83%
163 Rockbridge Regional Jail	\$53.88	60.30%
165 Rockingham County Jail	\$47.66	82.56%
167 Russell County Jail	\$54.76	72.90%
169 Scott County Jail	\$80.12	78.61%
171 Shenandoah County Jail	\$56.53	72.59%
173 Smyth County Jail	\$48.96	80.60%
175 Southampton County Jail	\$45.71	83.42%
183 Sussex County Jail	\$63.15	68.64%
185 Tazewell County Jail	\$30.76	97.88%
810 Virginia Beach City Jail	\$34.98	65.01%
470 Virginia Peninsula Regional Jail	\$45.52	74.13%
187 Warren County Jail	\$81.12	55.67%
191 Washington County Jail	\$34.15	69.87%
620 Western Tidewater Regional Jail	\$35.95	71.22%
195 Wise County Jail	\$52.28	52.61%
AVERACI	_	E1 700/

AVERAGE 51.72%

PERCENT STATE FUNDING HIGHEST TO LOWEST

Tips Jail Inmate Day Funding		Fiscal Year 1998	Operating Cost Per	Percent State
2 157 Rappahannock County Jail \$45.71 83.42% 4 017 Bath County Jail \$126.69 83.18% 5 165 Rockingham County Jail \$47.66 82.56% 6 139 Page County Jail \$40.16 81.85% 7 037 Charlotte County Jail \$54.28 81.37% 8 173 Smyth County Jail \$48.96 80.60% 9 141 Patrick County Jail \$30.27 80.26% 10 169 Scott County Jail \$40.09 78.56% 12 001 Accomack County Jail \$33.14 77.41% 13 015 Augusta County Jail \$33.14 77.45% 15 011 Appomatox County Jail \$32.95 77.17% 16 067 Franklin County Jail \$37.46 76.48% 17 131 Northampton County Jail \$59.41 75.77% 18 051 Dickenson County Jail \$59.41 75.77% 19 470 Virginia Peninsula Regional Jail \$68.60 73.66% 21 143 Pittsylvania County Jail \$46.47 73.51% 22 167 Russell County Jail \$33.27 72.82% 24 171 Shenandoah County Jail \$33.816 71.73% 25 760 Richmond City Jail \$33.90 72.01% 26 770 Roanoke City Jail \$33.90 72.01% 27 003 Albemarle / Charlottesville Regional Jail \$37.98 71.282% 28 620 Western Tidewater Regional Jail \$37.98 71.53% 29 053 Dinwiddie County Jail \$37.98 71.53% 20 023 Botetourt County Jail \$37.98 71.53% 26 103 Lancaster County Jail \$37.98 71.53% 27 000 Amherst County Jail \$37.98 71.53% 28 600 Olifton Forge City Jail \$33.53 68.23% 39 810 Virginia Beach City Jail \$37.37 66.09% 39 810 Virginia Beach City Jail \$37.37 66.09%		Fips Jail	Inmate Day	Funding
2 157 Rappahannock County Jail \$45.71 83.42% 4 017 Bath County Jail \$126.69 83.18% 5 165 Rockingham County Jail \$47.66 82.56% 6 139 Page County Jail \$40.16 81.85% 7 037 Charlotte County Jail \$54.28 81.37% 8 173 Smyth County Jail \$48.96 80.60% 9 141 Patrick County Jail \$30.27 80.26% 10 169 Scott County Jail \$40.09 78.56% 12 001 Accomack County Jail \$33.14 77.41% 13 015 Augusta County Jail \$33.14 77.45% 15 011 Appomatox County Jail \$32.95 77.17% 16 067 Franklin County Jail \$37.46 76.48% 17 131 Northampton County Jail \$59.41 75.77% 18 051 Dickenson County Jail \$59.41 75.77% 19 470 Virginia Peninsula Regional Jail \$68.60 73.66% 21 143 Pittsylvania County Jail \$46.47 73.51% 22 167 Russell County Jail \$33.27 72.82% 24 171 Shenandoah County Jail \$33.816 71.73% 25 760 Richmond City Jail \$33.90 72.01% 26 770 Roanoke City Jail \$33.90 72.01% 27 003 Albemarle / Charlottesville Regional Jail \$37.98 71.282% 28 620 Western Tidewater Regional Jail \$37.98 71.53% 29 053 Dinwiddie County Jail \$37.98 71.53% 20 023 Botetourt County Jail \$37.98 71.53% 26 103 Lancaster County Jail \$37.98 71.53% 27 000 Amherst County Jail \$37.98 71.53% 28 600 Olifton Forge City Jail \$33.53 68.23% 39 810 Virginia Beach City Jail \$37.37 66.09% 39 810 Virginia Beach City Jail \$37.37 66.09%			•	
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7 037 Charlotte County Jail \$54.28 81.37% 8 173 Smyth County Jail \$48.96 80.60% 9 141 Patrick County Jail \$30.27 80.26% 10 169 Scott County Jail \$40.09 78.56% 12 001 Accomack County Jail \$40.09 78.56% 12 001 Accomack County Jail \$33.14 77.41% 13 015 Augusta County Jail \$41.69 77.25% 14 135 Piedmont Regional Jail \$32.95 77.17% 15 011 Appomatox County Jail \$62.70 76.85% 16 067 Franklin County Jail \$48.30 75.82% 17 131 Northampton County Jail \$48.30 75.82% 18 051 Dickenson County Jail \$48.30 75.82% 19 470 Virginia Peninsula Regional Jail \$45.52 74.13% 20 133 Northumberland County Jail \$68.60 73.66% 21 143 Pittsylvania County Jail \$54.76 72.90% 23 590 Danville City Jail \$34.76 72.90% 25 760 Richmond City Jail \$39.03 72.01% 26 770 Roanoke City Jail \$39.03 72.01% 26 770 Roanoke City Jail \$35.95 71.22%			•	
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34 560 Clifton Forge City Jail \$83.53 68.23% 35 009 Amherst County Jail \$42.47 67.56% 36 103 Lancaster County Jail \$77.57 67.16% 37 117 Mecklenburg County Jail \$37.20 66.17% 38 700 Newport News City Jail \$37.37 66.09% 39 810 Virginia Beach City Jail \$34.98 65.01%	32	520 Bristol City Jail	\$67.88	69.07%
35 009 Amherst County Jail \$42.47 67.56% 36 103 Lancaster County Jail \$77.57 67.16% 37 117 Mecklenburg County Jail \$37.20 66.17% 38 700 Newport News City Jail \$37.37 66.09% 39 810 Virginia Beach City Jail \$34.98 65.01%	33	183 Sussex County Jail	\$63.15	68.64%
35 009 Amherst County Jail \$42.47 67.56% 36 103 Lancaster County Jail \$77.57 67.16% 37 117 Mecklenburg County Jail \$37.20 66.17% 38 700 Newport News City Jail \$37.37 66.09% 39 810 Virginia Beach City Jail \$34.98 65.01%	34	560 Clifton Forge City Jail	\$83.53	68.23%
37 117 Mecklenburg County Jail \$37.20 66.17% 38 700 Newport News City Jail \$37.37 66.09% 39 810 Virginia Beach City Jail \$34.98 65.01%	35	009 Amherst County Jail	\$42.47	67.56%
37 117 Mecklenburg County Jail \$37.20 66.17% 38 700 Newport News City Jail \$37.37 66.09% 39 810 Virginia Beach City Jail \$34.98 65.01%	36	•	\$77.57	67.16%
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	40	- · · · · · · · · · · · · · · · · · · ·		64.00%

PERCENT STATE FUNDING HIGHEST TO LOWEST

	Fiscal Year 1998	Operating Cost Per	Percent State
	Fips Jail	Inmate Day	Funding
41	710 Norfolk City Jail	\$34.89	63.82%
42	025 Brunswick County Jail	\$42.28	63.10%
43	027 Buchanan County Jail	\$75.90	62.38%
44	041 Chesterfield County Jail	\$45.07	62.04%
45	690 Martinsville City Jail	\$48.58	61.44%
46	105 Lee County Jail	\$62.56	61.42%
47	630 Rappahannock Regional Jail	\$51.31	61.27%
48	089 Henry County Jail	\$42.23	60.88%
49	740 Portsmouth City Jail	\$36.57	60.32%
50	163 Rockbridge Regional Jail	\$53.88	60.30%
51	161 Roanoke County/Salem Jail	\$60.47	59.83%
52	465 Riverside Regional Jail	\$52.13	59.58%
53	119 Middle Peninsula Regional Jail	\$53.18	58.99%
54	220 Danville City Jail Farm	\$44.14	56.17%
55	187 Warren County Jail	\$81.12	55.67%
56	730 Petersburg City Jail	\$40.72	54.30%
57	137 Central Virginia Regional Jail	\$35.55	53.87%
58	195 Wise County Jail	\$52.28	52.61%
59	047 Culpeper County Jail	\$69.91	50.68%
60	061 Fauquier County Jail	\$62.26	49.72%
61	087 Henrico County Jail	\$76.62	48.81%
62	193 Northern Neck Regional Jail	\$33.26	47.00%
63	250 Newport News City Jail Farm	\$51.92	46.91%
64	650 Hampton City Jail	\$45.07	46.45%
65	550 Chesapeake City Jail	\$64.71	44.70%
66	107 Loudoun County Jail	\$80.16	43.56%
67	153 Prince William / Manassas Regional Jail	\$66.77	43.55%
68	073 Gloucester County Jail	\$50.46	40.34%
69	013 Arlington County Jail	\$87.61	30.43%
	510 Alexandria City Jail	\$92.75	29.78%
71	059 Fairfax County Jail	\$85.53_	19.19%
		_	

AVERAGE 51.72%

PERCENT LOCAL FUNDING ALPHABETICAL

Fiscal Year 1998		Operating	Percent
Fine leil		Cost Per	Local
Fips Jail		Inmate Day	Funding
001 Accomack County Jail		\$33.14	21.30%
003 Albemarle / Charlottesville	Regional Jail	\$37.98	14.87%
510 Alexandria City Jail	rtogioriai oan	\$92.75	45.17%
009 Amherst County Jail		\$42.47	24.24%
011 Appomatox County Jail		\$62.70	20.19%
013 Arlington County Jail		\$87.61	63.06%
015 Augusta County Jail		\$41.69	10.86%
017 Bath County Jail		\$126.69	14.65%
023 Botetourt County Jail		\$52.77	21.97%
520 Bristol City Jail		\$67.88	18.19%
025 Brunswick County Jail		\$42.28	34.66%
027 Buchanan County Jail		\$75.90	35.87%
137 Central Virginia Regional J	ail	\$35.55	0.00%
037 Charlotte County Jail		\$54.28	16.42%
550 Chesapeake City Jail		\$64.71	53.23%
041 Chesterfield County Jail		\$45.07	34.37%
069 Clarke Frederick Winchest	er Regional Jail	\$56.71	15.74%
560 Clifton Forge City Jail	· ·	\$83.53	30.07%
047 Culpeper County Jail		\$69.91	48.78%
590 Danville City Jail		\$38.27	25.39%
220 Danville City Jail Farm		\$44.14	41.51%
051 Dickenson County Jail		\$59.41	23.16%
053 Dinwiddie County Jail		\$54.14	24.33%
059 Fairfax County Jail		\$85.53	79.84%
061 Fauquier County Jail		\$62.26	45.28%
067 Franklin County Jail		\$37.46	21.75%
073 Gloucester County Jail		\$50.46	20.45%
650 Hampton City Jail		\$45.07	52.26%
087 Henrico County Jail		\$76.62	47.87%
089 Henry County Jail		\$42.23	34.07%
103 Lancaster County Jail		\$77.57	25.57%
105 Lee County Jail		\$62.56	37.05%
107 Loudoun County Jail		\$80.16	49.36%
690 Martinsville City Jail		\$48.58	33.65%
117 Mecklenburg County Jail		\$37.20	30.77%
119 Middle Peninsula Regional	Jail	\$53.18	36.68%
121 Montgomery County Jail		\$40.09	18.97%
700 Newport News City Jail		\$37.37	32.20%
250 Newport News City Jail Fa	rm	\$51.92	45.83%
710 Norfolk City Jail		\$34.89	32.36%

PERCENT LOCAL FUNDING ALPHABETICAL

Fiscal Year 1998		Operating Cost Per	Percent Local
Fips	Jail	Inmate Day	Funding
131 Northampto	•	\$48.30	22.33%
193 Northern Ne	•	\$33.26	7.84%
133 Northumber	•	\$68.60	21.21%
139 Page Count		\$40.16	12.99%
141 Patrick Coul	•	\$30.27	18.67%
730 Petersburg	•	\$40.72	44.16%
135 Piedmont R	•	\$32.95	0.00%
143 Pittsylvania	County Jail	\$46.47	23.82%
740 Portsmouth	City Jail	\$36.57	23.06%
153 Prince Willia	am / Manassas Regional Jail	\$66.77	42.29%
157 Rappahann	ock County Jail	\$64.89	1.43%
630 Rappahann	ock Regional Jail	\$51.31	28.32%
760 Richmond C	City Jail	\$39.03	25.35%
465 Riverside Re	egional Jail	\$52.13	40.51%
770 Roanoke Ci	ty Jail	\$38.16	9.41%
161 Roanoke Co	ounty/Salem Jail	\$60.47	32.04%
163 Rockbridge	Regional Jail	\$53.88	17.05%
165 Rockingham	n County Jail	\$47.66	0.00%
167 Russell Cou	nty Jail	\$54.76	24.64%
169 Scott County	y Jail	\$80.12	19.97%
171 Shenandoal	n County Jail	\$56.53	22.77%
173 Smyth Coun	ity Jail	\$48.96	16.77%
175 Southampto	n County Jail	\$45.71	0.00%
183 Sussex Cou	nty Jail	\$63.15	25.11%
185 Tazewell Co	ounty Jail	\$30.76	0.00%
810 Virginia Bea	ch City Jail	\$34.98	9.40%
470 Virginia Pen	insula Regional Jail	\$45.52	34.40%
187 Warren Cou	inty Jail	\$81.12	33.56%
191 Washington	County Jail	\$34.15	15.26%
620 Western Tid	lewater Regional Jail	\$35.95	0.00%
195 Wise County	y Jail	\$52.28 __	42.88%

AVERAGE 40.06%

PERCENT LOCAL FUNDING HIGHEST TO LOWEST

	Fiscal Year 1998	Operating Cost Per	Percent Local
	Fips Jail	Inmate Day	Funding
	059 Fairfax County Jail	\$85.53	79.84%
	013 Arlington County Jail	\$87.61	63.06%
	,	\$64.71	53.23%
4	. ,	\$45.07	52.26%
5	,	\$80.16	49.36%
6		\$69.91	48.78%
7	,	\$76.62	47.87%
	250 Newport News City Jail Farm	\$51.92	45.83%
	061 Fauquier County Jail	\$62.26	45.28%
		\$92.75	45.17%
	730 Petersburg City Jail	\$40.72	44.16%
	195 Wise County Jail	\$52.28	42.88%
	153 Prince William / Manassas Region		42.29%
	220 Danville City Jail Farm	\$44.14	41.51%
	465 Riverside Regional Jail	\$52.13 \$62.56	40.51%
	105 Lee County Jail	•	37.05%
17	· · · · · · · · · · · · · · · · · · ·	\$53.18 \$75.00	36.68%
	027 Buchanan County Jail	\$75.90 \$42.29	35.87%
	025 Brunswick County Jail	\$42.28 \$45.52	34.66%
	470 Virginia Peninsula Regional Jail	\$45.07	34.40% 34.37%
	041 Chesterfield County Jail 089 Henry County Jail	\$42.23	34.07%
	690 Martinsville City Jail	\$48.58	33.65%
24	•	\$81.12	33.56%
	710 Norfolk City Jail	\$34.89	32.36%
	700 Newport News City Jail	\$37.37	32.20%
27	•	\$60.47	32.04%
28	•	\$37.20	30.77%
	560 Clifton Forge City Jail	\$83.53	30.07%
30	- ·	\$51.31	28.32%
31	103 Lancaster County Jail	\$77.57	25.57%
	590 Danville City Jail	\$38.27	25.39%
33	•	\$39.03	25.35%
34	,	\$63.15	25.11%
35	•	\$54.76	24.64%
36	•	\$54.14	24.33%
37	•	\$42.47	24.24%
38	•	\$46.47	23.82%
39	,	\$59.41	23.16%
40	740 Portsmouth City Jail	\$36.57	23.06%
41	171 Shenandoah County Jail	\$56.53	22.77%
42	•	\$48.30	22.33%
-		Ţ.5. 5 0	

PERCENT LOCAL FUNDING HIGHEST TO LOWEST

	Fiscal Year 1998	Operating	Percent
		Cost Per	Local
	Fips Jail	Inmate Day	Funding
•			
43	023 Botetourt County Jail	\$52.77	21.97%
44	067 Franklin County Jail	\$37.46	21.75%
45	001 Accomack County Jail	\$33.14	21.30%
46	133 Northumberland County Jail	\$68.60	21.21%
47	073 Gloucester County Jail	\$50.46	20.45%
	011 Appomatox County Jail	\$62.70	20.19%
49	169 Scott County Jail	\$80.12	19.97%
50	121 Montgomery County Jail	\$40.09	18.97%
51	141 Patrick County Jail	\$30.27	18.67%
52	520 Bristol City Jail	\$67.88	18.19%
53	163 Rockbridge Regional Jail	\$53.88	17.05%
54	173 Smyth County Jail	\$48.96	16.77%
55	037 Charlotte County Jail	\$54.28	16.42%
56	069 Clarke Frederick Winchester Regional Jail	\$56.71	15.74%
57	191 Washington County Jail	\$34.15	15.26%
58	003 Albemarle / Charlottesville Regional Jail	\$37.98	14.87%
59	017 Bath County Jail	\$126.69	14.65%
60	139 Page County Jail	\$40.16	12.99%
61	015 Augusta County Jail	\$41.69	10.86%
	770 Roanoke City Jail	\$38.16	9.41%
63	810 Virginia Beach City Jail	\$34.98	9.40%
64	193 Northern Neck Regional Jail	\$33.26	7.84%
65	157 Rappahannock County Jail	\$64.89	1.43%
66	620 Western Tidewater Regional Jail	\$35.95	0.00%
67	175 Southampton County Jail	\$45.71	0.00%
68	137 Central Virginia Regional Jail	\$35.55	0.00%
69	165 Rockingham County Jail	\$47.66	0.00%
70	135 Piedmont Regional Jail	\$32.95	0.00%
71	185 Tazewell County Jail	\$30.76	0.00%

AVERAGE 40.06%

PERCENT FEDERAL FUNDING OF TOTAL EXPENSES ALPHABETICAL

Fiscal Year	1998	Percent
Fine	Jail	Federal Funding
Fips	Jali	Fulluling
001	Accomack County Jail	0.04%
	Albemarle / Charlottesville Regional Jail	17.33%
510	Alexandria City Jail	24.07%
009	Amherst County Jail	0.12%
011	Appomatox County Jail	0.00%
013	Arlington County Jail	3.68%
015	Augusta County Jail	0.01%
017	Bath County Jail	0.00%
023	Botetourt County Jail	4.49%
520	Bristol City Jail	8.86%
025	Brunswick County Jail	0.00%
027	Buchanan County Jail	0.00%
137	Central Virginia Regional Jail	72.23%
037	Charlotte County Jail	0.44%
550	Chesapeake City Jail	0.01%
041	Chesterfield County Jail	0.01%
	Clarke Frederick Winchester Regional Jail	8.73%
560	Clifton Forge City Jail	0.00%
047	Culpeper County Jail	0.00%
590	Danville City Jail	0.70%
	Danville City Jail Farm	0.00%
051	Dickenson County Jail	0.00%
	Dinwiddie County Jail	0.00%
	Fairfax County Jail	0.08%
	Fauquier County Jail	0.00%
	Franklin County Jail	0.00%
	Gloucester County Jail	36.64%
	Hampton City Jail	0.00%
	Henrico County Jail	0.00%
	Henry County Jail	4.11%
	Lancaster County Jail	4.54%
	Lee County Jail	0.00%
	Loudoun County Jail	3.68%
	Martinsville City Jail	0.00%
	Mecklenburg County Jail	0.00%
	Middle Peninsula Regional Jail	0.00%
	Montgomery County Jail	0.03%
	Newport News City Jail	0.00%
	Newport News City Jail Farm	0.00%
	Norfolk City Jail	0.00%
131	Northampton County Jail	0.19%

PERCENT FEDERAL FUNDING OF TOTAL EXPENSES ALPHABETICAL

Fiscal Year	Percent	
		Federal
Fips	Jail	Funding
		_
193	Northern Neck Regional Jail	68.88%
133	Northumberland County Jail	2.93%
139	Page County Jail	0.06%
141	Patrick County Jail	0.00%
730	Petersburg City Jail	0.00%
135	Piedmont Regional Jail	38.81%
143	Pittsylvania County Jail	0.00%
740	Portsmouth City Jail	12.83%
153	Prince William / Manassas Regional Jail	4.82%
157	Rappahannock County Jail	0.00%
630	Rappahannock Regional Jail	23.98%
760	Richmond City Jail	1.18%
465	Riverside Regional Jail	4.66%
770	Roanoke City Jail	14.78%
161	Roanoke County/Salem Jail	1.40%
163	Rockbridge Regional Jail	11.42%
165	Rockingham County Jail	20.81%
167	Russell County Jail	0.00%
169	Scott County Jail	0.40%
171	Shenandoah County Jail	0.40%
173	Smyth County Jail	0.00%
175	Southampton County Jail	0.00%
183	Sussex County Jail	0.00%
185	Tazewell County Jail	0.00%
810	Virginia Beach City Jail	14.59%
470	Virginia Peninsula Regional Jail	0.76%
187	Warren County Jail	0.00%
191	Washington County Jail	13.24%
620	Western Tidewater Regional Jail	31.54%
195	Wise County Jail	0.00%

AVERAGE 6.63%

PERCENT FEDERAL FUNDING OF TOTAL EXPENSES HIGHEST TO LOWEST

(JAILS THAT RECEIVED FEDERAL FUNDS) Fiscal Year 1998 Perceived Federal Funds

	Fiscal Year 1998		Percent
			Federal
	Fips	Jail	Funding
1	•	inia Regional Jail	72.23%
2	193 Northern Ne	•	68.88%
	135 Piedmont R	<u> </u>	38.81%
4	073 Gloucester (•	36.64%
5		lewater Regional Jail	31.54%
6	510 Alexandria (•	24.07%
7	630 Rappahanno	•	23.98%
8	165 Rockingham		20.81%
9		Charlottesville Regional Jail	17.33%
10	770 Roanoke Cit	·	14.78%
11	810 Virginia Bea	•	14.59%
12	191 Washington	County Jail	13.24%
13	740 Portsmouth	City Jail	12.83%
14	163 Rockbridge	Regional Jail	11.42%
15	520 Bristol City J	Jail	8.86%
16	069 Clarke Fred	erick Winchester Regional Jail	8.73%
17	153 Prince Willia	am / Manassas Regional Jail	4.82%
18	465 Riverside Re	egional Jail	4.66%
19	103 Lancaster C	ounty Jail	4.54%
20	023 Botetourt Co	ounty Jail	4.49%
21	089 Henry Coun	ty Jail	4.11%
22	107 Loudoun Co	ounty Jail	3.68%
23	013 Arlington Co	ounty Jail	3.68%
24	133 Northumber	land County Jail	2.93%
25	161 Roanoke Co	ounty/Salem Jail	1.40%
26	760 Richmond C	city Jail	1.18%
		insula Regional Jail	0.76%
28	590 Danville City		0.70%
29	037 Charlotte Co		0.44%
30	169 Scott County	•	0.40%
31	171 Shenandoal	•	0.40%
32	131 Northampton	•	0.19%
33	009 Amherst Co	•	0.12%
34	059 Fairfax Cour	-	0.08%
35	139 Page Count	•	0.06%
36	001 Accomack C		0.04%
37	121 Montgomery	•	0.03%
38	015 Augusta Co	-	0.01%
39	041 Chesterfield	•	0.01%
40		•	0.01%
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PERCENT FEDERAL FUNDING OF TOTAL EXPENSES HIGHEST TO LOWEST

(JAILS THAT RECEIVED FEDERAL FUNDS)

Fiscal Year 1998		Percent
		Federal
Fips	Jail	Funding

AVERAGE 6.63%

JAIL COST PER INMATE DAY BY OPERATING CAPACITY

	Fiscal Year 1998		DOC Rated	Operating	Total
			Operating	Cost Per	Cost Per
1	Fips Jail	İ	Capacity	Inmate Day	Inmate Day
					(Includes
					Capital Costs)
1	760 Richmond City Jail		882	\$39.03	\$39.31
2	087 Henrico County Jail	j	877	\$76.62	\$104.94
3	710 Norfolk City Jail	•	833	\$34.89	\$40.24
4	465 Riverside Regional Jail		688	\$52.13	\$84.39
5	059 Fairfax County Jail	,	589	\$85.53	\$159.95
6	810 Virginia Beach City Jail		563	\$34.98	\$36.52
7	550 Chesapeake City Jail	,	543	\$64.71	\$80.52
8	013 Arlington County Jail		474	\$87.61	\$104.14
9	650 Hampton City Jail	;	468	\$45.07	\$63.31
10	153 Prince William / Manassas Regional Jail)	467	\$66.77	\$71.40
11	770 Roanoke City Jail	j	409	\$38.16	\$39.56
12	620 Western Tidewater Regional Jail		372	\$35.95	\$39.44
13	510 Alexandria City Jail		340	\$92.75	\$92.75
14	470 Virginia Peninsula Regional Jail		290	\$45.52	\$71.06
15	740 Portsmouth City Jail		288	\$36.57	\$37.48
16	069 Clarke Frederick Winchester Regional Jail		266	\$56.71	\$56.71
17	041 Chesterfield County Jail	ŀ	250	\$45.07	\$45.07
18	700 Newport News City Jail)	248	\$37.37	\$40.19
19	003 Albemarle / Charlottesville Regional Jail	ŀ	209	\$37.98	\$38.08
20	165 Rockingham County Jail		208	\$47.66	\$54.60
21	730 Petersburg City Jail		195	\$40.72	\$40.72
22	590 Danville City Jail)	162	\$38.27	\$38.27
23	630 Rappahannock Regional Jail	,	154	\$51.31	\$51.31
24	137 Central Virginia Regional Jail		146	\$35.55	\$36.34
25	193 Northern Neck Regional Jail	j	140	\$33.26	\$41.57
26	250 Newport News City Jail Farm	Ļ	137	\$51.92	\$52.19
27	175 Southampton County Jail		122	\$45.71	\$45.71
28	220 Danville City Jail Farm		120	\$44.14	\$44.14
29	107 Loudoun County Jail)	110	\$80.16	\$80.16
30	161 Roanoke County/Salem Jail		108	\$60.47	\$63.69
31	135 Piedmont Regional Jail		103	\$32.95	\$32.95
32	015 Augusta County Jail		90	\$41.69	\$41.69
33	117 Mecklenburg County Jail		68	\$37.20	\$37.20
34	520 Bristol City Jail		67	\$67.88	\$67.88
35	187 Warren County Jail)	67	\$81.12	\$81.12
36	121 Montgomery County Jail)	60	\$40.09	\$40.09
37	163 Rockbridge Regional Jail		56	\$53.88	\$68.21
38	061 Fauquier County Jail		56	\$62.26	\$62.26
39	191 Washington County Jail		54	\$34.15	\$34.15
40	089 Henry County Jail		52	\$42.23	\$42.23
41	171 Shenandoah County Jail		52	\$56.53	\$56.53
42	009 Amherst County Jail		50	\$42.47	\$51.22
43	•	,	49	\$37.46	\$37.46
44	690 Martinsville City Jail	,	48	\$48.58	\$48.58

JAIL COST PER INMATE DAY BY OPERATING CAPACITY

	Fiscal Year 1998		DOC Rated	Operating	Total
			Operating	Cost Per	Cost Per
	Fips Jail	t	Capacity	Inmate Day	Inmate Day
					(Includes
					Capital Costs)
45	001 Accomack County Jail		46	\$33.14	\$33.14
46	195 Wise County Jail		43	\$52.28	\$52.28
47	073 Gloucester County Jail	1	42	\$50.46	\$50.46
48	119 Middle Peninsula Regional Jail	j	41	\$53.18	\$53.18
49	185 Tazewell County Jail		40	\$30.76	\$30.76
50	173 Smyth County Jail		40	\$48.96	\$48.96
51	023 Botetourt County Jail		38	\$52.77	\$52.77
52	047 Culpeper County Jail	i	37	\$69.91	\$69.91
53	131 Northampton County Jail		37	\$48.30	\$48.30
54	143 Pittsylvania County Jail		36	\$46.47	\$46.47
55	167 Russell County Jail		36	\$54.76	\$54.76
56	027 Buchanan County Jail		34	\$75.90	\$75.90
57	053 Dinwiddie County Jail		32	\$54.14	\$54.14
58	051 Dickenson County Jail		32	\$59.41	\$59.41
59	105 Lee County Jail		32	\$62.56	\$62.56
60	169 Scott County Jail		32	\$80.12	\$80.12
61	183 Sussex County Jail		28	\$63.15	\$66.22
62	139 Page County Jail		26	\$40.16	\$40.16
63	103 Lancaster County Jail		26	\$77.57	\$77.57
	025 Brunswick County Jail		24	\$42.28	\$50.25
65	,		17	\$54.28	\$54.28
66	133 Northumberland County Jail	j	16	\$68.60	\$68.60
67	011 Appomatox County Jail		12	\$62.70	\$62.70
	560 Clifton Forge City Jail		10	\$83.53	\$83.53
	141 Patrick County Jail		8	\$30.27	\$30.27
	157 Rappahannock County Jail		8	\$64.89	\$64.89
71	017 Bath County Jail		6	\$126.69	\$126.69
		AVERAGE	173		

CAPACITY UTILIZED

	Fiscal Year 1998		DOC Rated Operating	Average Daily Inmate	Operating Capacity
ı	Fips	Jail	Capacity	Population	Total %age
		-			
1		Patrick County Jail	8	29	366%
2		Middle Peninsula Regional Jail	41	113	277%
3		Pittsylvania County Jail	36	97	270%
4		Rappahannock Regional Jail	154 248	367	239% 236%
5		Newport News City Jail	103	586 241	234%
6 7		Piedmont Regional Jail Tazewell County Jail	40	84	210%
8		Henry County Jail	52	106	204%
9		Rappahannock County Jail	8	16	194%
10		Northern Neck Regional Jail	140	271	194%
11		Virginia Beach City Jail	563	1088	193%
12		Accomack County Jail	46	87	189%
13		Appomatox County Jail	12	22	182%
14		Gloucester County Jail	42	74	177%
15	250	Newport News City Jail Farm	137	239	174%
16	770	Roanoke City Jail	409	707	173%
17	740	Portsmouth City Jail	288	494	171%
18	121	Montgomery County Jail	60	100	167%
19	710	Norfolk City Jail	833	1388	167%
20		Central Virginia Regional Jail	146	241	165%
21		Charlotte County Jail	17	28	163%
22		Sussex County Jail	28	45	159%
23		Fairfax County Jail	589	932	158%
24		Brunswick County Jail	24	37	155%
25		Augusta County Jail	90	138	153%
26		Franklin County Jail	49	74	151%
		Albemarle / Charlottesville Regional Jail	209	314	150%
28		Roanoke County/Salem Jail	108 68	160 100	148% 147%
29 30		Mecklenburg County Jail Martinsville City Jail	48	71	147%
31		Richmond City Jail	882	1299	147%
		Culpeper County Jail	37	54	147%
33		Page County Jail	26	38	145%
34		Wise County Jail	43	62	145%
35		Northampton County Jail	37	50	136%
36		Rockbridge Regional Jail	56	76	135%
37		Northumberland County Jail	16	21	129%
38		Petersburg City Jail	195	245	126%
39		Dinwiddie County Jail	32	40	125%
40	041	Chesterfield County Jail	250	311	124%
41	191	Washington County Jail	54	67	124%
42	023	Botetourt County Jail	38	46	121%

CAPACITY UTILIZED

	Fiscal Year 1998	DOC Rated	Average	Operating
	Fips Jail	Operating Capacity	Daily Inmate Population	Capacity Total %age
ı	i ips Jaii	Сараспу	Fopulation	Total 76age
43	620 Western Tidewater Regional Jail	372	446	120%
44	009 Amherst County Jail	50	60	120%
45	061 Fauquier County Jail	56	67	119%
46	167 Russell County Jail	36	43	118%
47	173 Smyth County Jail	40	47	118%
48	510 Alexandria City Jail	340	400	118%
49	153 Prince William / Manassas Regional Jail	467	543	116%
50	013 Arlington County Jail	474	540	114%
51	520 Bristol City Jail	67	76	113%
52	590 Danville City Jail	162	175	108%
53	051 Dickenson County Jail	32	35	108%
54	107 Loudoun County Jail	110	118	108%
55	220 Danville City Jail Farm	120	117	98%
56	175 Southampton County Jail	122	116	95%
57	470 Virginia Peninsula Regional Jail	290	267	92%
58	103 Lancaster County Jail	26	23	90%
59	165 Rockingham County Jail	208	185	89%
60	069 Clarke Frederick Winchester Regional Jail	266	237	89%
61	027 Buchanan County Jail	34	30	89%
62	171 Shenandoah County Jail	52	45	87%
63	550 Chesapeake City Jail	543	470	87%
64	105 Lee County Jail	32	27	85%
65	465 Riverside Regional Jail	688	581	84%
66	560 Clifton Forge City Jail	10	8	83%
67	187 Warren County Jail	67	49	73%
68	087 Henrico County Jail	877	624	71%
69	017 Bath County Jail	6	4	69%
70	650 Hampton City Jail	468	311	67%
71	169 Scott County Jail	32	19	58%
	AVERAGE	173	228	132%

CAPACITY UTILIZED

Fips Jail Inmate Day 141 Patrick County Jail \$30.27 119 Middle Peninsula Regional Jail \$53.18 143 Pittsylvania County Jail \$46.47 630 Rappahannock Regional Jail \$51.31 700 Newport News City Jail \$37.37 135 Piedmont Regional Jail \$32.95 185 Tazewell County Jail \$30.76 089 Henry County Jail \$42.23 187 Rappahannock County Jail \$42.23 188 Tazewell County Jail \$42.23 189 Northern Neck Regional Jail \$33.26 180 Virginia Beach City Jail \$33.26 1810 Virginia Beach City Jail \$33.14 001 Accomack County Jail \$33.14 001 Accomack County Jail \$33.14 001 Appomatox County Jail \$33.14 001 Appomatox County Jail \$50.46 250 Newport News City Jail Farm \$51.92 770 Roanoke City Jail \$38.16 740 Portsmouth City Jail \$38.16 740 Portsmouth City Jail \$34.89 137 Central Virginia Regional Jail \$34.89 137 Central Virginia Regional Jail \$34.89 138 Sussex County Jail \$54.28 183 Sussex County Jail \$85.53 025 Brunswick County Jail \$85.53 025 Brunswick County Jail \$37.46 003 Albemarle / Charlottesville Regional Jail \$37.98 161 Roanoke County Jail \$37.98 161 Roanoke County Jail \$37.98 162 Rohmond City Jail \$39.93 047 Culpeper County Jail \$48.50 159 Paige County Jail \$48.50 150 Richmond City Jail \$39.93 151 Northampton County Jail \$48.50 152 Wise County Jail \$48.50 153 Northumberland County Jail \$43.30 154 Rockbridge Regional Jail \$52.28 131 Northampton County Jail \$43.30 153 Rockbridge Regional Jail \$53.88 133 Northumberland County Jail \$54.14 041 Chesterfield County Jail \$54.15 043 Botetourt County Jail \$54.15 043 Botetourt County Jail \$54.15 044 Chesterfield County Jail \$54.77	Fiscal Year 1998	Operating Cost Per
119 Middle Peninsula Regional Jail \$53.18 143 Pittsylvania County Jail \$46.47 630 Rappahannock Regional Jail \$51.31 700 Newport News City Jail \$37.37 135 Piedmont Regional Jail \$32.95 185 Tazewell County Jail \$42.23 157 Rappahannock County Jail \$42.23 157 Rappahannock County Jail \$33.26 810 Virginia Beach City Jail \$33.49 001 Accomack County Jail \$33.14 001 Appomatox County Jail \$62.70 073 Gloucester County Jail \$50.46 250 Newport News City Jail Farm \$51.92 770 Roanoke City Jail \$38.16 740 Portsmouth City Jail \$34.89 137 Central Virginia Regional Jail \$35.55 037 Charlotte County Jail \$40.09 710 Norfolk City Jail \$34.89 137 Central Virginia Regional Jail \$35.55 037 Charlotte County Jail \$63.15 059 Fairfax County Jail \$63.15 059 Fairfax County Jail \$42.28 015 Augusta County Jail \$37.46 003 Albemarle / Charlottesville Regional Jail \$37.20	Fips Jail	
119 Middle Peninsula Regional Jail \$53.18 143 Pittsylvania County Jail \$46.47 630 Rappahannock Regional Jail \$51.31 700 Newport News City Jail \$37.37 135 Piedmont Regional Jail \$32.95 185 Tazewell County Jail \$42.23 157 Rappahannock County Jail \$42.23 157 Rappahannock County Jail \$33.26 810 Virginia Beach City Jail \$33.49 001 Accomack County Jail \$33.14 001 Appomatox County Jail \$62.70 073 Gloucester County Jail \$50.46 250 Newport News City Jail Farm \$51.92 770 Roanoke City Jail \$38.16 740 Portsmouth City Jail \$34.89 137 Central Virginia Regional Jail \$35.55 037 Charlotte County Jail \$40.09 710 Norfolk City Jail \$34.89 137 Central Virginia Regional Jail \$35.55 037 Charlotte County Jail \$63.15 059 Fairfax County Jail \$63.15 059 Fairfax County Jail \$42.28 015 Augusta County Jail \$37.46 003 Albemarle / Charlottesville Regional Jail \$37.20		
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CAPACITY UTILIZED

Fiscal Year 1998		Operating Cost Per
Fips	Jail	Inmate Day
620 Western Tic	dewater Regional Jail	\$35.95
009 Amherst Co	ounty Jail	\$42.47
061 Fauquier Co	ounty Jail	\$62.26
167 Russell Cou	•	\$54.76
173 Smyth Cour		\$48.96
510 Alexandria (•	\$92.75
	am / Manassas Regional Jail	\$66.77
013 Arlington Co	•	\$87.61
520 Bristol City		\$67.88
590 Danville City		\$38.27
051 Dickenson (•	\$59.41
107 Loudoun Co	•	\$80.16
220 Danville City	•	\$44.14
175 Southampto		\$45.71
•	ninsula Regional Jail	\$45.52
103 Lancaster C	-	\$77.57
165 Rockinghan		\$47.66
	erick Winchester Regional Jail	\$56.71
027 Buchanan C	•	\$75.90
171 Shenandoa	•	\$56.53
550 Chesapeak	•	\$64.71
105 Lee County		\$62.56
465 Riverside R	S	\$52.13
560 Clifton Forg	•	\$83.53
187 Warren Cou	•	\$81.12
087 Henrico Cou	•	\$76.62
017 Bath County		\$126.69
650 Hampton Ci	•	\$45.07
169 Scott Count	y Jali	\$80.12

AVERAGE

JAIL BED CAPACITY VS. STATE FUNDING LARGEST TO SMALLEST

					Percentage
	Fiscal Year 1998	DOC Rated	Total	Cumulative	of Total
		Operating	State	State	State
	Fips Jail	Capacity	Revenues	Revenues	Revenues
1	740 Richmond City Jail	882	\$13,422,852	\$13,422,852	7.25%
2	2 087 Henrico County Jail	877	\$11,773,990	\$25,196,842	13.61%
3	3 710 Norfolk City Jail	833	\$13,174,116	\$38,370,958	20.72%
4	465 Riverside Regional Jail	688	\$10,659,570	\$49,030,528	26.48%
5	5 059 Fairfax County Jail	589	\$10,439,292	\$59,469,820	32.12%
6	810 Virginia Beach City Jail	563	\$9,428,453	\$68,898,273	37.21%
7	550 Chesapeake City Jail	543	\$6,178,946	\$75,077,220	40.54%
8	013 Arlington County Jail	474	\$6,324,393	\$81,401,613	43.96%
9	, ,	468	\$3,347,131	\$84,748,745	45.77%
10	3		\$6,239,140	\$90,987,885	49.14%
11	770 Roanoke City Jail	409	\$7,320,969	\$98,308,853	53.09%
12	· · · · · · · · · · · · · · · · · · ·	372	\$4,602,630	\$102,911,484	55.57%
13	5 510 Alexandria City Jail	340	\$4,099,071	\$107,010,554	57.79%
14	470 Virginia Peninsula Regional Jail	290	\$5,130,067	\$112,140,622	60.56%
15	,	288	\$4,075,607	\$116,216,229	62.76%
16	6 069 Clarke Frederick Winchester Regional		\$3,134,823	\$119,351,052	64.45%
17	' 041 Chesterfield County Jail	250	\$3,439,472	\$122,790,524	66.31%
18	700 Newport News City Jail	248	\$5,687,308	\$128,477,833	69.38%
19	003 Albemarle / Charlottesville Regional Ja	il 209	\$3,210,380	\$131,688,212	71.11%
20	165 Rockingham County Jail	208	\$3,045,855	\$134,734,067	72.76%
21	590 Danville City Jail	162	\$1,784,248	\$136,518,316	73.72%
22	2 630 Rappahannock Regional Jail	154	\$4,271,731	\$140,790,046	76.03%
23	3 137 Central Virginia Regional Jail	146	\$1,727,752	\$142,517,798	76.96%
24	193 Northern Neck Regional Jail	140	\$1,942,539	\$144,460,337	78.01%
25	5 250 Newport News City Jail Farm	137	\$2,135,057	\$146,595,394	79.16%
26	730 Petersburg City Jail	195	\$1,978,036	\$148,573,430	80.23%
27	' 175 Southampton County Jail	122	\$1,618,122	\$150,191,552	81.11%
28	3 220 Danville City Jail Farm	120	\$1,063,214	\$151,254,766	81.68%
29	107 Loudoun County Jail	110	\$1,509,514	\$152,764,281	82.50%
30	161 Roanoke County/Salem Jail	108	\$2,220,377	\$154,984,657	83.70%
31	135 Piedmont Regional Jail	103	\$2,235,964	\$157,220,621	84.90%
32	2 015 Augusta County Jail	90	\$1,620,935	\$158,841,556	85.78%
33	3 117 Mecklenburg County Jail	68	\$901,227	\$159,742,783	86.26%
34	187 Warren County Jail	67	\$803,980	\$160,546,763	86.70%
35	5 520 Bristol City Jail	67	\$1,302,120	\$161,848,883	87.40%
36	121 Montgomery County Jail	60	\$1,154,215	\$163,003,098	88.03%
37	' 061 Fauquier County Jail	56	\$785,181	\$163,788,280	88.45%
38	163 Rockbridge Regional Jail	56	\$1,136,775	\$164,925,055	89.06%
39	191 Washington County Jail	54	\$583,649	\$165,508,703	89.38%
40	171 Shenandoah County Jail	52	\$680,742	\$166,189,446	89.75%
41	089 Henry County Jail	52	\$994,048	\$167,183,494	90.28%
42	2 009 Amherst County Jail	50	\$756,513	\$167,940,007	90.69%
43	•	49	\$773,401	\$168,713,408	91.11%
44	690 Martinsville City Jail	48	\$919,330	\$169,632,738	91.61%
45	· · · · · · · · · · · · · · · · · · ·	46	\$814,056	\$170,446,794	92.04%
46	•	43	\$624,000	\$171,070,794	92.38%
47		42	\$551,451	\$171,622,245	92.68%

JAIL BED CAPACITY VS. STATE FUNDING LARGEST TO SMALLEST

	LANGEOT TO OMALLECT					Percentage
	Fiscal Year 1998	_	C Rated perating	Total State	Cumulative State	of Total State
	Fips Jail	(Capacity	Revenues	Revenues	Revenues
48	119 Middle Peninsula Regional Jail		41	\$1,405,202	\$173,027,447	93.44%
49	173 Smyth County Jail		40	\$679,396	\$173,706,843	93.81%
50	185 Tazewell County Jail		40	\$922,777	\$174,629,620	94.30%
51	023 Botetourt County Jail		38	\$649,154	\$175,278,774	94.65%
52	131 Northampton County Jail		37	\$671,890	\$175,950,664	95.02%
53	047 Culpeper County Jail		37	\$702,778	\$176,653,443	95.40%
54	143 Pittsylvania County Jail		36	\$1,209,798	\$177,863,241	96.05%
55	167 Russell County Jail		36	\$619,430	\$178,482,670	96.38%
56	027 Buchanan County Jail		34	\$522,327	\$179,004,998	96.67%
57	053 Dinwiddie County Jail		32	\$557,281	\$179,562,279	96.97%
58	051 Dickenson County Jail		32	\$567,651	\$180,129,930	97.27%
59	105 Lee County Jail		32	\$382,253	\$180,512,183	97.48%
60	169 Scott County Jail		32	\$427,699	\$180,939,882	97.71%
61	183 Sussex County Jail		28	\$740,053	\$181,679,935	98.11%
62			26	\$449,199	\$182,129,134	98.35%
63	139 Page County Jail		26	\$459,811	\$182,588,945	98.60%
64	025 Brunswick County Jail		24	\$431,194	\$183,020,139	98.83%
65	037 Charlotte County Jail		17	\$447,812	\$183,467,951	99.08%
66	133 Northumberland County Jail		16	\$381,296	\$183,849,247	99.28%
67	011 Appomatox County Jail		12	\$406,850	\$184,256,097	99.50%
68	560 Clifton Forge City Jail		10	\$172,109	\$184,428,205	99.60%
69	157 Rappahannock County Jail		8	\$313,386	\$184,741,592	99.76%
70	141 Patrick County Jail		8	\$277,195	\$185,018,787	99.91%
71	017 Bath County Jail	_	6	\$158,909	\$185,177,696	100.00%
		TOTAL	12,309	\$185,177,696		

Locality Cost to House Jail Inmates

Locality
Participatio

		Participation	Total	Expense *	
Fiscal Year 1998		Regional Jail /	Jurisdictional	To Hold Inmates	Total
Locality	Local Jail	Jail Farm	Expenses	In Other Jails	Expenses
Accomack County	\$224,009		\$224,009		\$224,009
Albemarle County			\$226,950	\$48	\$226,998
Alexandria City	\$6,217,949		\$6,217,949	\$80	\$6,218,029
Amelia County			\$0		\$0
Amherst County	\$271,433		\$271,433		\$271,433
Appomatox County	\$106,885		\$106,885		\$106,885
Arlington County	\$13,104,274		\$13,104,274	\$2,264	\$13,106,538
Augusta County	\$227,856		\$227,856		\$227,856
Bath County	\$27,984		\$27,984		\$27,984
Botetourt County	\$202,431		\$202,431		\$202,431
Bristol City of	\$342,850		\$342,850		\$342,850
Brunswick County	\$236,870		\$236,870	\$8,894	\$245,764
Buchanan County	\$300,329		\$300,329	\$25,669	\$325,998
Buckingham County		\$0	\$0		\$0
Buena Vista City		\$72,195	\$72,195		\$72,195
Central State Hospital			\$0	\$435,120	\$435,120
Charles City County		\$180,492	\$180,492	\$2,269	\$182,761
Charlotte County	\$90,348		\$90,348		\$90,348
Charlottesville City		\$440,549	\$440,549		\$440,549
Chesapeake City	\$7,357,912		\$7,357,912		\$7,357,912
Chesterfield County	\$1,905,391	\$3,035,643	\$4,941,034		\$4,941,169
Clarke County		\$60,838	\$60,838		\$60,838
Clifton Forge City of	\$75,854		\$75,854		\$75,854
Colonial Heights City		\$1,103,466	\$1,103,466		\$1,134,009
Culpeper County	\$676,381	. , ,	\$676,381	. ,	\$676,381
Cumberland County		\$0	\$0		\$0
Danville City of	\$622,164	\$785,801	\$1,407,965		\$1,407,965
Dickenson County	\$173,523		\$173,523		\$179,269
Dinwiddie County	\$191,786		\$191,786		\$196,511
Essex County		\$241,330	\$241,330		\$241,330
Fairfax County	\$43,434,311		\$43,434,311	\$1,040	\$43,435,351
Falls Church City			\$0	\$220,290	\$220,290
Fauquier County	\$715,040		\$715,040		\$1,215,555
Floyd County			\$0		\$2,595
Fluvanna County		\$0	\$0		\$0
Franklin City		\$0	\$0		\$0
Franklin County	\$219,972		\$219,972	\$17,560	\$237,532
Frederick County		\$336,498	\$336,498		\$336,564
Fredericksburg City		\$600,371	\$600,371		\$600,371
Giles County			\$0	\$1,689	\$1,689
Gloucester County	\$279,580		\$279,580		\$283,495
Gouchland County			\$0		\$315,304
Greene County		\$0	\$0	. ,	\$0
Greenville County			\$0	\$534	\$534
Hampton City	\$3,765,797		\$3,765,797		\$4,857,805
Harrisonburg City	. , ,		\$0		\$0
Henrico County	\$11,547,212		\$11,547,212		\$11,547,212
Henry County	\$556,267		\$556,267		\$578,589
Highland County	, ,,		\$0		\$2,291
Hopewell City		\$1,436,526	\$1,436,526		\$1,436,526
Isle of Wight County		\$0	\$0		\$0
James City County		\$888,114	\$888,114	\$2,835	\$890,949
King and Queen County		\$157,302	\$157,302		\$157,392
•		•	,	•	•

Locality Cost to House Jail Inmates

Locality
Participatio

			Participation	Total	Expense *	
F	Fiscal Year 1998		Regional Jail /	Jurisdictional	To Hold Inmates	Total
	Locality	Local Jail	Jail Farm	Expenses	In Other Jails	Expenses
King George	County		\$148,935	\$148,935		\$148,935
King William	County		\$157,302	\$157,302		\$157,302
Lancaster	County	\$171,024		\$171,024		\$171,024
	County	\$230,601		\$230,601		\$230,601
Lexington			\$0	\$0		\$0
Loudoun		\$1,710,746		\$1,710,746		\$1,710,746
	County		\$0	\$0		\$0
Lunenburg	•		\$0	\$0		\$0
Lynchburg			Φ0	\$0	\$240,306	\$240,306
Madison	•		\$0 \$772.000	\$0 \$772.000		\$0 \$772.000
Manassas	•		\$772,996	\$772,996		\$772,996
Manassas Park	•	¢ E02 EE7	\$58,280	\$58,280	#20 755	\$58,280
Martinsville Mathows		\$503,557	¢155.057	\$503,557 \$155,957	\$38,755 \$1,890	\$542,312 \$157.847
Mathews Mecklenburg		\$419,054	\$155,957	\$419,054	φ1,090	\$157,847 \$419,054
Middlesex	•	φ419,054	\$162,007	\$162,007		\$162,007
Montgomery	•	\$278,767	ψ102,00 <i>1</i>	\$278,767		\$278,767
	County	Ψ210,101		\$0	\$33,980	\$33,980
New Kent				\$0	\$161,620	\$161,620
Newport News	•	\$2,771,190	\$2,085,620	\$4,856,810	\$35	\$4,856,845
Norfolk		\$6,679,553	ψ=,σσσ,σ=σ	\$6,679,553	ΨΟΟ	\$6,679,553
Northampton		\$197,865		\$197,865	\$138,336	\$336,201
Northumberland		\$109,803		\$109,803	. ,	\$109,803
Nottaway			\$0	\$0		\$0
Orange			\$0	\$0		\$0
Page	County	\$72,991		\$72,991	\$1,383	\$74,373
Patrick	County	\$64,484		\$64,484	\$8,032	\$72,516
Petersburg	City	\$1,608,835	\$858,429	\$2,467,264	\$239	\$2,467,503
Pittsylvania		\$392,033		\$392,033	\$21,847	\$413,880
Poquoson			\$57,253	\$57,253		\$57,253
Portsmouth		\$1,557,651		\$1,557,651	\$1,089	\$1,558,740
Powhatan			. -	\$0	\$7,587	\$7,587
Prince Edward			\$0	\$0	054 400	\$0
Prince Georges			\$417,144	\$417,144	\$51,100	\$468,244
Prince William	•		\$5,226,705	\$5,226,705	ФБ 440	\$5,226,705
Radford	,	#F 070		\$0	\$5,118	\$5,118
Rappahannock		\$5,278		\$5,278	\$13,948	\$19,226
Rappahannock Richmond		\$4,724,764		\$0 \$4,724,764	\$465,507	\$465,507 \$4,724,764
Richmond	•	ψ4,724,704	\$0	\$0		\$0
Roanoke		\$960,197	ΨΟ	\$960,197		\$960,197
Roanoke		\$1,189,104		\$1,189,104		\$1,189,104
Rockbridge	,	ψ1,100,104	\$249,265	\$249,265		\$249,265
Rockingham		\$0	Ψ2 10,200	\$0		\$0
Russell	•	\$209,352		\$209,352	\$560	\$209,912
Salem		+ ,		\$0	\$154,877	\$154,877
Scott	County	\$108,628		\$108,628	\$8,134	\$116,763
Shenandoah	•	\$213,523		\$213,523		\$213,523
	County	\$141,334		\$141,334		\$141,334
Southampton		\$0		\$0	\$3,723	\$3,723
Spotsylvania	•		\$493,967	\$493,967		\$493,967
Stafford	•		\$730,905	\$730,905		\$730,905
Staunton				\$0	\$127,523	\$127,523
Suffolk	City		\$0	\$0		\$0

Locality Cost to House Jail Inmates

Locality

		Participation	Total	Expense *	
Fiscal Year 1998		Regional Jail /	Jurisdictional	To Hold Inmates	Total
Locality	Local Jail	Jail Farm	Expenses	In Other Jails	Expenses
Surry County		\$215,865	\$215,865	\$4,929	\$220,794
Sussex County	\$270,698		\$270,698	\$2,849	\$273,548
Tazewell County	\$0		\$0		\$0
Virginia Beach City	\$1,363,763		\$1,363,763	}	\$1,363,763
Warren County	\$484,737		\$484,737	,	\$484,737
Warrenton Town			\$0	\$1,330	\$1,330
Warsaw Town		\$0	\$0		\$0
Washington County	\$127,479		\$127,479	\$140	\$127,619
Waynesboro City			\$0	\$100,232	\$100,232
Westmoreland County		\$324,178	\$324,178	}	\$324,178
Williamsburg City		\$487,204	\$487,204	\$765	\$487,969
Winchester City		\$373,741	\$373,741		\$373,741
Wise County	\$508,613		\$508,613	}	\$508,613
York County		\$948,233	\$948,233	\$7,290	\$955,523
TOTAL	\$119,950,034	\$23,263,111	\$143,440,095	\$4,301,670	\$147,741,765
Out of State Holds				\$15,290	

* Data Recorded from the Other Jails' Revenue Reports

	Accomack County Jail	001			
	Fiscal Year	June '98			
1. FACILITY PI	ROFILE:				
	Contract Medical	Mixed		Jail "Books" Ir	nmates No
	Contract Food Service	No		Local Salary S	Supplement No
	# Federal Contract Beds	0		Locally Funde	
	Direct Supervision - # Beds	0		Air Conditione	
	Indirect Supervision - # Beds	46		Houses Fema	
	Date(s) Built	1968		Operates Disp	patch No
	ALL INMATE HOUSED DAYS (LIDS)	31,734		OPERATING	
	FED'S ADP	0		CAPACITY	
	TOTAL LIDS ADP	87		189%	TOTAL
	DOC RATED OPERATING CAPACITY	46		189%	STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	31,734		Expenses Per	r
2. EXPENDITU		CEO 004		Inmate Day	
	Personal Services Food Services	\$658,864		\$20.76 \$5.03	
	Medical Services	\$159,531 \$56,178		\$5.03 \$1.77	
	Inmate Programs	\$0		\$0.00	
	Transportation	\$4,660		\$0.15	
	Direct Jail Support	\$100,198		\$3.16	
	Capital Accounts - Operating	\$500		\$0.02	
	Other Jail Indirect Expenses	\$71,730		\$2.26	
	SUB-TOTAL OPERATING	\$1,051,661		\$33.14	Per Inmate Day
	Capital Accounts - Long Term	\$0		\$0.00	
	Debt Service	\$0		\$0.00	
	TOTAL EXPENDITURES	\$1,051,661		\$33.14	Per Inmate Day
	ALL INMATE RESPONSIBLE DAYS	31,734	Revenue Per	Revenue Per	
3. REVENUES			Inmate Day		
	Commonwealth Funded	# 0	(AII)	Inmate Day	
	Grants Salaries	\$0 \$549,374	\$0.00 \$17.31		
	Per-Diems - Gross:	\$261,536	\$8.24		
	- Federal Overhead Recovery	\$0	\$0.00		FUNDING PERCENT OF TOT
	Per-Diems - Net	\$261,536	\$8.24	=	EXPENDITURES BY SOURC
	Office / Vehicles	\$3,145	\$0.24		EXPENDITORES BY SOOK
	Other	\$0,143	\$0.00		77.41% STATE FUNDED
	Federal - Per-Diems				0.04% FEDERAL FUNDE
		\$0	\$0.00		0.04% FEDERAL FUNDE
	Grants	\$0	\$0.00		
	Other	\$400	\$0.01		
	Local Jurisdictional (to balance)	\$224,009	\$7.06		21.30% LOCAL FUNDED
	Non-Local Jurisdictional				
	Work Release	\$870	\$0.03		1.25% OTHER FUNDED
	Other	\$12,327	\$0.39		100.00% TOTAL FUNDED
				<u>-</u>	
	SUB-TOTAL OPERATING	\$1,051,661	\$33.14	:	Per Inmate Day
	Commonwealth Construction Reimbursement				
	CAP Funds (Federal)				
	TOTAL REVENUES	\$1 051 661	\$32.14	-	Per Inmate Day
	TOTAL REVENUES	\$1,051,661	\$33.14	:	rei illillate Day
	Excess (deficiency) of Revenues over Expendit	ures \$0			
	Exocos (denoiency) of Nevertues over Expendit	ω. συ			

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Albemarle / Charlottesville Regional Jail Fiscal Year	003 June '98			
1. FACILITY PROFILE:				
Contract Medical	Yes		Jail "Books" Ir	
Contract Food Service # Federal Contract Beds	No 20		Local Salary S Locally Funde	
Direct Supervision - # Beds	0		Air Conditione	
Indirect Supervision - # Beds	209		Houses Fema	
Date(s) Built	1971, 1994		Operates Disp	
Date (c) Dam	,		0 0010100 2101	
ACTUAL ALL INMATE DAYS (LIDS)	114,760		OPERATING	
FED'S ADP	47		CAPACITY	
TOTAL LIDS ADP	314		150%	TOTAL
DOC RATED OPERATING CAPACITY	209		128%	STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	117,868		Expenses Pe	r
2. EXPENDITURES			Inmate Day	
Personal Services	\$2,806,364		\$23.81	
Food Service	\$454,437		\$3.86	
Medical Service	\$401,720		\$3.41	
Inmate Programs	\$128,398		\$1.09	
Tansportation	\$34,836		\$0.30	
Direct Jail Support	\$586,774		\$4.98 \$0.55	
Capital Accounts - Operating	\$64,409			
Other Jail Indirect Expenses	\$0		\$0.00	Der Immete Dev
SUB-TOTAL OPERATING	\$4,476,938		\$37.98	Per Inmate Day
Capital Accounts - Long Term	\$11,382		\$0.10	
Debt Service	\$0		\$0.00	
TOTAL EXPENDITURES	\$4,488,319		\$38.08	Per Inmate Day
ALL INMATE RESPONSIBLE DAYS 3. REVENUES Commonwealth Funded	117,868	Inmate Day		
	117,868			
3. REVENUES Commonwealth Funded		Inmate Day (All)	Federal	
3. REVENUES Commonwealth Funded Grants	\$0	Inmate Day (All) \$0.00	Federal	
3. REVENUES Commonwealth Funded Grants Salaries	\$0 \$1,981,759 \$1,148,778	Inmate Day (All) \$0.00 \$16.81	Federal	FUNDING PERCENT OF TO
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery	\$0 \$1,981,759 \$1,148,778 -\$149,636	Inmate Day (All) \$0.00 \$16.81 \$9.75 -\$1.27	Federal	
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net	\$0 \$1,981,759 \$1,148,778 -\$149,636 \$999,141	Inmate Day (All) \$0.00 \$16.81 \$9.75 -\$1.27 \$8.48	Federal	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicle	\$0 \$1,981,759 \$1,148,778 -\$149,636 \$999,141 \$229,479	Inmate Day (All) \$0.00 \$16.81 \$9.75 -\$1.27 \$8.48 \$1.95	Federal	EXPENDITURES BY SOURC
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicle Other	\$0 \$1,981,759 \$1,148,778 -\$149,636 \$999,141 \$229,479 \$0	Inmate Day (All) \$0.00 \$16.81 \$9.75 -\$1.27 \$8.48 \$1.95 \$0.00	Federal Inmate Day	EXPENDITURES BY SOURC 71.53% STATE FUNDED
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicle Other Federal - Per-Diems	\$0 \$1,981,759 \$1,148,778 -\$149,636 \$999,141 \$229,479	Inmate Day (All) \$0.00 \$16.81 \$9.75 -\$1.27 \$8.48 \$1.95	Federal	EXPENDITURES BY SOURC
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicle Other	\$0 \$1,981,759 \$1,148,778 -\$149,636 \$999,141 \$229,479 \$0	Inmate Day (All) \$0.00 \$16.81 \$9.75 -\$1.27 \$8.48 \$1.95 \$0.00	Federal Inmate Day	EXPENDITURES BY SOURC 71.53% STATE FUNDED
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicle Other Federal - Per-Diems	\$0 \$1,981,759 \$1,148,778 -\$149,636 \$999,141 \$229,479 \$0 \$778,025	Inmate Day (All) \$0.00 \$16.81 \$9.75 -\$1.27 \$8.48 \$1.95 \$0.00 \$6.60	Federal Inmate Day	EXPENDITURES BY SOURC 71.53% STATE FUNDED
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicle Other Federal - Per-Diems - Grants	\$0 \$1,981,759 \$1,148,778 -\$149,636 \$999,141 \$229,479 \$0 \$778,025 \$0	Inmate Day (All) \$0.00 \$16.81 \$9.75 -\$1.27 \$8.48 \$1.95 \$0.00 \$6.60 \$0.00	Federal Inmate Day	EXPENDITURES BY SOURC 71.53% STATE FUNDED
Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicle Other Federal - Per-Diems - Grants - Other Local Jurisdictional	\$0 \$1,981,759 \$1,148,778 -\$149,636 \$999,141 \$229,479 \$0 \$778,025 \$0	Inmate Day (All) \$0.00 \$16.81 \$9.75 -\$1.27 \$8.48 \$1.95 \$0.00 \$6.60 \$0.00 \$0.00	Federal Inmate Day	EXPENDITURES BY SOURC 71.53% STATE FUNDED
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicle Other Federal - Per-Diems - Grants - Other Local Jurisdictional Charlottesville	\$0 \$1,981,759 \$1,148,778 -\$149,636 \$999,141 \$229,479 \$0 \$778,025 \$0 \$0	Inmate Day (All) \$0.00 \$16.81 \$9.75 -\$1.27 \$8.48 \$1.95 \$0.00 \$6.60 \$0.00 \$0.00	Federal Inmate Day	EXPENDITURES BY SOURC 71.53% STATE FUNDED 17.33% FEDERAL FUNDE
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicle Other Federal - Per-Diems - Grants - Other Local Jurisdictional Charlottesville Albemarle	\$0 \$1,981,759 \$1,148,778 -\$149,636 \$999,141 \$229,479 \$0 \$778,025 \$0	Inmate Day (All) \$0.00 \$16.81 \$9.75 -\$1.27 \$8.48 \$1.95 \$0.00 \$6.60 \$0.00 \$0.00	Federal Inmate Day	EXPENDITURES BY SOURC 71.53% STATE FUNDED
Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicle Other Federal - Per-Diems - Grants - Other Local Jurisdictional Charlottesville Albemarle Non-Local Jurisdictional	\$0 \$1,981,759 \$1,148,778 -\$149,636 \$999,141 \$229,479 \$0 \$778,025 \$0 \$0 \$440,549 \$226,950	Inmate Day (All) \$0.00 \$16.81 \$9.75 -\$1.27 \$8.48 \$1.95 \$0.00 \$6.60 \$0.00 \$0.00 \$3.74 \$1.93	Federal Inmate Day	EXPENDITURES BY SOURC 71.53% STATE FUNDED 17.33% FEDERAL FUNDE
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicle Other Federal - Per-Diems - Grants - Other Local Jurisdictional Charlottesville Albemarle	\$0 \$1,981,759 \$1,148,778 -\$149,636 \$999,141 \$229,479 \$0 \$778,025 \$0 \$0 \$440,549 \$226,950 \$25,060	Inmate Day (All) \$0.00 \$16.81 \$9.75 -\$1.27 \$8.48 \$1.95 \$0.00 \$6.60 \$0.00 \$0.00 \$3.74 \$1.93	Federal Inmate Day	EXPENDITURES BY SOURC 71.53% STATE FUNDED 17.33% FEDERAL FUNDE
Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicle Other Federal - Per-Diems - Grants - Other Local Jurisdictional Charlottesville Albemarle Non-Local Jurisdictional	\$0 \$1,981,759 \$1,148,778 -\$149,636 \$999,141 \$229,479 \$0 \$778,025 \$0 \$0 \$440,549 \$226,950	Inmate Day (All) \$0.00 \$16.81 \$9.75 -\$1.27 \$8.48 \$1.95 \$0.00 \$6.60 \$0.00 \$0.00 \$3.74 \$1.93	Federal Inmate Day	EXPENDITURES BY SOURC 71.53% STATE FUNDED 17.33% FEDERAL FUNDE
Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicle Other Federal - Per-Diems - Grants - Other Local Jurisdictional Charlottesville Albemarle Non-Local Jurisdictional Nelson County	\$0 \$1,981,759 \$1,148,778 -\$149,636 \$999,141 \$229,479 \$0 \$778,025 \$0 \$0 \$440,549 \$226,950 \$25,060	Inmate Day (All) \$0.00 \$16.81 \$9.75 -\$1.27 \$8.48 \$1.95 \$0.00 \$6.60 \$0.00 \$0.00 \$3.74 \$1.93	Federal Inmate Day	EXPENDITURES BY SOURC 71.53% STATE FUNDED 17.33% FEDERAL FUNDE
Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicle Other Federal - Per-Diems - Grants - Other Local Jurisdictional Charlottesville Albemarle Non-Local Jurisdictional Nelson County Work Release	\$0 \$1,981,759 \$1,148,778 -\$149,636 \$999,141 \$229,479 \$0 \$778,025 \$0 \$0 \$440,549 \$226,950 \$25,060 \$55,610	Inmate Day (All) \$0.00 \$16.81 \$9.75 -\$1.27 \$8.48 \$1.95 \$0.00 \$6.60 \$0.00 \$0.00 \$3.74 \$1.93 \$0.21 \$0.47	Federal Inmate Day	EXPENDITURES BY SOURC 71.53% STATE FUNDED 17.33% FEDERAL FUNDE 14.87% LOCAL FUNDED 5.62% OTHER FUNDED
Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicle Other Federal - Per-Diems - Grants - Other Local Jurisdictional Charlottesville Albemarle Non-Local Jurisdictional Nelson County Work Release Other	\$0 \$1,981,759 \$1,148,778 -\$149,636 \$999,141 \$229,479 \$0 \$778,025 \$0 \$0 \$440,549 \$226,950 \$25,060 \$55,610 \$171,734	Inmate Day (All) \$0.00 \$16.81 \$9.75 -\$1.27 \$8.48 \$1.95 \$0.00 \$6.60 \$0.00 \$0.00 \$3.74 \$1.93 \$0.21 \$0.47 \$1.46	Federal Inmate Day	71.53% STATE FUNDED 17.33% FEDERAL FUNDE 14.87% LOCAL FUNDED 5.62% OTHER FUNDED 109.36% TOTAL FUNDED
Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicle Other Federal - Per-Diems - Grants - Other Local Jurisdictional Charlottesville Albemarle Non-Local Jurisdictional Nelson County Work Release Other SUB-TOTAL OPERATING REVENUES Commonwealth Construction Reimbursement	\$0 \$1,981,759 \$1,148,778 -\$149,636 \$999,141 \$229,479 \$0 \$778,025 \$0 \$0 \$440,549 \$226,950 \$25,060 \$55,610 \$171,734	Inmate Day (All) \$0.00 \$16.81 \$9.75 -\$1.27 \$8.48 \$1.95 \$0.00 \$6.60 \$0.00 \$0.00 \$3.74 \$1.93 \$0.21 \$0.47 \$1.46	Federal Inmate Day	71.53% STATE FUNDED 17.33% FEDERAL FUNDE 14.87% LOCAL FUNDED 5.62% OTHER FUNDED 109.36% TOTAL FUNDED
Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicle Other Federal - Per-Diems - Grants - Other Local Jurisdictional Charlottesville Albemarle Non-Local Jurisdictional Nelson County Work Release Other SUB-TOTAL OPERATING REVENUES	\$0 \$1,981,759 \$1,148,778 -\$149,636 \$999,141 \$229,479 \$0 \$778,025 \$0 \$0 \$440,549 \$226,950 \$25,060 \$55,610 \$171,734	Inmate Day (All) \$0.00 \$16.81 \$9.75 -\$1.27 \$8.48 \$1.95 \$0.00 \$6.60 \$0.00 \$0.00 \$3.74 \$1.93 \$0.21 \$0.47 \$1.46	Federal Inmate Day	71.53% STATE FUNDED 17.33% FEDERAL FUNDE 14.87% LOCAL FUNDED 5.62% OTHER FUNDED 109.36% TOTAL FUNDED

TAL CE

	Alexandria City Jail	510			
	Ficsal Year	June '98			
4 FAOU ITY D	DOS# 5				
1. FACILITY PI	Contract Medical	Yes	.lail	"Books" Ir	nmates Yes
	Contract Food Service	Yes			Supplement Yes
	# Federal Contract Beds	100			ed Positions Yes
	Direct Supervision - # Beds	340	Air (Conditione	ed Yes
	Indirect Supervision - # Beds	0		ıses Fema	
	Date(s) Built	1987	Ope	erates Disp	oatch No
	ALL INMATE HOUSED DAYS (LIDS)	145,977	OPE	ERATING	
	FED'S ADP	108	CAF	PACITY	
	TOTAL LIDS ADP	400		118%	TOTAL
	DOC RATED OPERATING CAPACITY	340		86%	STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	148,429	Exp	enses Per	r
2. EXPENDITU		DO 100 000		ate Day	
	Personal Services Food Services	\$9,483,888	;	\$63.90	
	Medical Services	\$529,328 \$1,122,305		\$3.57 \$7.56	
	Inmate Programs	\$0		\$0.00	
	Transportation	\$83,698		\$0.56	
	Direct Jail Support	\$681,178		\$4.59	
	Capital Accounts - Operating	\$175,720		\$1.18	
	Other Jail Indirect Expenses	\$1,690,149		\$11.39	
	SUB-TOTAL OPERATING	\$13,766,266		\$92.75	Per Inmate Day
	Capital Accounts - Long Term	\$0		\$0.00	
	Debt Service	\$0		\$0.00	
	TOTAL EXPENDITURES	\$13,766,266		\$92.75	Per Inmate Day
	ALL INMATE RESPONSIBLE DAYS	148,429	Revenue Per Rev	enue Per	
		170,723			
3. REVENUES		140,423	Inmate Day Fed	leral	
3. REVENUES	Commonwealth Funded		(All) Inm		
3. REVENUES	Grants	\$80,570	(All) Inm \$0.54		
3. REVENUES	Grants Salaries	\$80,570 \$2,782,394	(All) Inm \$0.54 \$18.75		
3. REVENUES	Grants Salaries Per-Diems - Gross:	\$80,570 \$2,782,394 \$1,251,437	(AÍI) Inm. \$0.54 \$18.75 \$8.43		FUNDING PERCENT OF TO
3. REVENUES	Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery	\$80,570 \$2,782,394 \$1,251,437 -\$52,822	(All) Inm. \$0.54 \$18.75 \$8.43 -\$0.36		FUNDING PERCENT OF TO
3. REVENUES	Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net	\$80,570 \$2,782,394 \$1,251,437 -\$52,822 \$1,198,615	(All) Inm. \$0.54 \$18.75 \$8.43 \$0.36 \$8.08		FUNDING PERCENT OF TO EXPENDITURES BY SOURC
3. REVENUES	Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles	\$80,570 \$2,782,394 \$1,251,437 -\$52,822 \$1,198,615 \$37,492	(All) Inm. \$0.54 \$18.75 \$8.43 -\$0.36 \$8.08 \$0.25		EXPENDITURES BY SOURC
3. REVENUES	Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other	\$80,570 \$2,782,394 \$1,251,437 -\$52,822 \$1,198,615 \$37,492 \$0	(All) Inm. \$0.54 \$18.75 \$8.43 -\$0.36 \$8.08 \$0.25 \$0.00	ate Day	EXPENDITURES BY SOURC 29.78% STATE FUNDED
3. REVENUES	Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems	\$80,570 \$2,782,394 \$1,251,437 -\$52,822 \$1,198,615 \$37,492 \$0 \$3,313,870	(All) Inm. \$0.54 \$18.75 \$8.43 -\$0.36 \$8.08 \$0.25 \$0.00 \$22.33		EXPENDITURES BY SOURC
3. REVENUES	Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$80,570 \$2,782,394 \$1,251,437 -\$52,822 \$1,198,615 \$37,492 \$0 \$3,313,870	(All) Inm. \$0.54 \$18.75 \$8.43 -\$0.36 \$8.08 \$0.25 \$0.00 \$22.33 \$0.00	ate Day	EXPENDITURES BY SOURC 29.78% STATE FUNDED
3. REVENUES	Grants Salaries Per-Diems - Gross:	\$80,570 \$2,782,394 \$1,251,437 -\$52,822 \$1,198,615 \$37,492 \$0 \$3,313,870 \$0 \$0	(All) Inm. \$0.54 \$18.75 \$8.43 -\$0.36 \$8.08 \$0.25 \$0.00 \$22.33 \$0.00 \$0.00	ate Day	EXPENDITURES BY SOURC 29.78% STATE FUNDED 24.07% FEDERAL FUNDE
3. REVENUES	Grants Salaries Per-Diems - Gross:	\$80,570 \$2,782,394 \$1,251,437 -\$52,822 \$1,198,615 \$37,492 \$0 \$3,313,870	(All) Inm. \$0.54 \$18.75 \$8.43 -\$0.36 \$8.08 \$0.25 \$0.00 \$22.33 \$0.00	ate Day	EXPENDITURES BY SOURC 29.78% STATE FUNDED
3. REVENUES	Grants Salaries Per-Diems - Gross:	\$80,570 \$2,782,394 \$1,251,437 -\$52,822 \$1,198,615 \$37,492 \$0 \$3,313,870 \$0 \$0 \$6,217,949	(All) Inm. \$0.54 \$18.75 \$8.43 -\$0.36 \$8.08 \$0.25 \$0.00 \$22.33 \$0.00 \$41.89	ate Day	EXPENDITURES BY SOURC 29.78% STATE FUNDED 24.07% FEDERAL FUNDE 45.17% LOCAL FUNDED
3. REVENUES	Grants Salaries Per-Diems - Gross:	\$80,570 \$2,782,394 \$1,251,437 -\$52,822 \$1,198,615 \$37,492 \$0 \$3,313,870 \$0 \$0	(All) Inm. \$0.54 \$18.75 \$8.43 -\$0.36 \$8.08 \$0.25 \$0.00 \$22.33 \$0.00 \$0.00	ate Day	29.78% STATE FUNDED 24.07% FEDERAL FUNDE 45.17% LOCAL FUNDED 0.98% OTHER FUNDED
3. REVENUES	Grants Salaries Per-Diems - Gross:	\$80,570 \$2,782,394 \$1,251,437 -\$52,822 \$1,198,615 \$37,492 \$0 \$3,313,870 \$0 \$0 \$6,217,949	(All) Inm. \$0.54 \$18.75 \$8.43 -\$0.36 \$8.08 \$0.25 \$0.00 \$22.33 \$0.00 \$41.89	ate Day	EXPENDITURES BY SOURC 29.78% STATE FUNDED 24.07% FEDERAL FUNDE 45.17% LOCAL FUNDED
3. REVENUES	Grants Salaries Per-Diems - Gross:	\$80,570 \$2,782,394 \$1,251,437 -\$52,822 \$1,198,615 \$37,492 \$0 \$3,313,870 \$0 \$0 \$6,217,949 \$24,553 \$110,823	(All) Inm. \$0.54 \$18.75 \$8.43 -\$0.36 \$8.08 \$0.25 \$0.00 \$22.33 \$0.00 \$0.00 \$41.89 \$0.17 \$0.75	ate Day	29.78% STATE FUNDED 24.07% FEDERAL FUNDE 45.17% LOCAL FUNDED 0.98% OTHER FUNDED 100.00% TOTAL FUNDED
3. REVENUES	Grants Salaries Per-Diems - Gross:	\$80,570 \$2,782,394 \$1,251,437 -\$52,822 \$1,198,615 \$37,492 \$0 \$3,313,870 \$0 \$0 \$6,217,949	(All) Inm. \$0.54 \$18.75 \$8.43 -\$0.36 \$8.08 \$0.25 \$0.00 \$22.33 \$0.00 \$0.00 \$41.89	ate Day	29.78% STATE FUNDED 24.07% FEDERAL FUNDE 45.17% LOCAL FUNDED 0.98% OTHER FUNDED
3. REVENUES	Grants Salaries Per-Diems - Gross:	\$80,570 \$2,782,394 \$1,251,437 -\$52,822 \$1,198,615 \$37,492 \$0 \$3,313,870 \$0 \$0 \$6,217,949 \$24,553 \$110,823	(All) Inm. \$0.54 \$18.75 \$8.43 -\$0.36 \$8.08 \$0.25 \$0.00 \$22.33 \$0.00 \$0.00 \$41.89 \$0.17 \$0.75	ate Day	29.78% STATE FUNDED 24.07% FEDERAL FUNDE 45.17% LOCAL FUNDED 0.98% OTHER FUNDED 100.00% TOTAL FUNDED
3. REVENUES	Grants Salaries Per-Diems - Gross:	\$80,570 \$2,782,394 \$1,251,437 -\$52,822 \$1,198,615 \$37,492 \$0 \$3,313,870 \$0 \$0 \$6,217,949 \$24,553 \$110,823	(All) Inm. \$0.54 \$18.75 \$8.43 -\$0.36 \$8.08 \$0.25 \$0.00 \$22.33 \$0.00 \$0.00 \$41.89 \$0.17 \$0.75	ate Day	29.78% STATE FUNDED 24.07% FEDERAL FUNDE 45.17% LOCAL FUNDED 0.98% OTHER FUNDED 100.00% TOTAL FUNDED
3. REVENUES	Grants Salaries Per-Diems - Gross:	\$80,570 \$2,782,394 \$1,251,437 -\$52,822 \$1,198,615 \$37,492 \$0 \$3,313,870 \$0 \$0 \$6,217,949 \$24,553 \$110,823	(All) Inm. \$0.54 \$18.75 \$8.43 -\$0.36 \$8.08 \$0.25 \$0.00 \$22.33 \$0.00 \$0.00 \$41.89 \$0.17 \$0.75	ate Day	29.78% STATE FUNDED 24.07% FEDERAL FUNDE 45.17% LOCAL FUNDED 0.98% OTHER FUNDED 100.00% TOTAL FUNDED
3. REVENUES	Grants Salaries Per-Diems - Gross:	\$80,570 \$2,782,394 \$1,251,437 -\$52,822 \$1,198,615 \$37,492 \$0 \$3,313,870 \$0 \$0 \$6,217,949 \$24,553 \$110,823	(All) Inm. \$0.54 \$18.75 \$8.43 -\$0.36 \$8.08 \$0.25 \$0.00 \$22.33 \$0.00 \$0.00 \$41.89 \$0.17 \$0.75	ate Day	29.78% STATE FUNDED 24.07% FEDERAL FUNDE 45.17% LOCAL FUNDED 0.98% OTHER FUNDED 100.00% TOTAL FUNDED Per Inmate Day
3. REVENUES	Grants Salaries Per-Diems - Gross:	\$80,570 \$2,782,394 \$1,251,437 -\$52,822 \$1,198,615 \$37,492 \$0 \$3,313,870 \$0 \$6,217,949 \$24,553 \$110,823 \$13,766,266	(All) Inm. \$0.54 \$18.75 \$8.43 -\$0.36 \$8.08 \$0.25 \$0.00 \$22.33 \$0.00 \$0.00 \$41.89 \$0.17 \$0.75	ate Day	29.78% STATE FUNDED 24.07% FEDERAL FUNDE 45.17% LOCAL FUNDED 0.98% OTHER FUNDED 100.00% TOTAL FUNDED Per Inmate Day

	Amherst County Jail Fiscal Year	009 June '98		
1 FACILITY DI	DOELLE.			
1. FACILITY PF	Contract Medical	Mixed	Jail "Books"	Inmates Yes
	Contract Food Service	No	Local Salary	
	# Federal Contract Beds	0	Locally Fund	• •
	Direct Supervision - # Beds	0	Air Condition	
	Indirect Supervision - # Beds	50	Houses Fem	
	Date(s) Built	1992	Operates Dis	spatch No
	ALL INMATE HOUSED DAYS (LIDS)	21,863	OPERATING	3
	FED'S ADP	0	CAPACITY	
	TOTAL LIDS ADP	60	120%	TOTAL
	DOC RATED OPERATING CAPACITY	50	120%	STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	21,863	Expenses Pe	er
2. EXPENDITU	-	#040.40 F	Inmate Day	
	Personal Services Food Services	\$610,465 \$82,728	\$27.92 \$3.78	
	Medical Services	\$25,391	\$3.76 \$1.16	
	Inmate Programs	\$0	\$0.00	
	Transportation	\$29,066	\$1.33	
	Direct Jail Support	\$109,486	\$5.01	
	Capital Accounts - Operating	\$12,564	\$0.57	
	Other Jail Indirect Expenses	\$58,796	\$2.69	
	SUB-TOTAL OPERATING	\$928,497	\$42.47	Per Inmate Day
	Capital Accounts - Long Term	\$0	\$0.00	
	Debt Service	\$191,350	<u>\$8.75</u>	
	TOTAL EXPENDITURES	\$1,119,847	<u>\$51.22</u>	Per Inmate Day
2 DEVENUES	ALL INMATE RESPONSIBLE DAYS	21,863	Revenue Per Revenue Pe	r
3. REVENUES		21,863	Inmate Day Federal	r
3. REVENUES	Commonwealth Funded		Inmate Day Federal (All) Inmate Day	r
3. REVENUES		21,863 \$0 \$513,229	Inmate Day Federal	r
3. REVENUES	Commonwealth Funded Grants	\$0	Inmate Day Federal (All) Inmate Day \$0.00	r
3. REVENUES	Commonwealth Funded Grants Salaries	\$0 \$513,229	Inmate Day Federal (All) Inmate Day \$0.00 \$23.47	FUNDING PERCENT OF TO
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$513,229 \$177,307	Inmate Day Federal (All) Inmate Day \$0.00 \$23.47 \$8.11	
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery	\$0 \$513,229 \$177,307 \$0	Inmate Day Federal (All) Inmate Day \$0.00 \$23.47 \$8.11 \$0.00	FUNDING PERCENT OF TO EXPENDITURES BY SOURC
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net	\$0 \$513,229 \$177,307 \$0 \$177,307	Inmate Day Federal (All) Inmate Day \$0.00 \$23.47 \$8.11 \$0.00 \$8.11	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 67.56% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles	\$0 \$513,229 \$177,307 \$0 \$177,307 \$65,977	Inmate Day Federal (All) Inmate Day \$0.00 \$23.47 \$8.11 \$0.00 \$8.11 \$3.02	FUNDING PERCENT OF TO EXPENDITURES BY SOURC
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other	\$0 \$513,229 \$177,307 \$0 \$177,307 \$65,977 \$0	Inmate Day Federal (All) Inmate Day \$0.00 \$23.47 \$8.11 \$0.00 \$8.11 \$3.02 \$0.00	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 67.56% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems	\$0 \$513,229 \$177,307 \$0 \$177,307 \$65,977 \$0 \$1,320	Inmate Day Federal (All) Inmate Day \$0.00 \$23.47 \$8.11 \$0.00 \$8.11 \$3.02 \$0.00 \$0.06 \$40.00	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 67.56% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$0 \$513,229 \$177,307 \$0 \$177,307 \$65,977 \$0 \$1,320 \$0	Inmate Day Federal (All) Inmate Day \$0.00 \$23.47 \$8.11 \$0.00 \$8.11 \$3.02 \$0.00 \$0.06 \$40.00	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 67.56% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$0 \$513,229 \$177,307 \$0 \$177,307 \$65,977 \$0 \$1,320 \$0	Inmate Day Federal (All) Inmate Day \$0.00 \$23.47 \$8.11 \$0.00 \$8.11 \$3.02 \$0.00 \$0.06 \$0.00 \$0.00	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 67.56% STATE FUNDED 0.12% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance)	\$0 \$513,229 \$177,307 \$0 \$177,307 \$65,977 \$0 \$1,320 \$0	Inmate Day Federal (All) Inmate Day \$0.00 \$23.47 \$8.11 \$0.00 \$8.11 \$3.02 \$0.00 \$0.06 \$0.00 \$0.00	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 67.56% STATE FUNDED 0.12% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$513,229 \$177,307 \$0 \$177,307 \$65,977 \$0 \$1,320 \$0 \$0 \$271,433	Inmate Day Federal (All) Inmate Day \$0.00 \$23.47 \$8.11 \$0.00 \$8.11 \$3.02 \$0.00 \$0.06 \$0.06 \$12.42 \$0.11	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 67.56% STATE FUNDED 0.12% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$513,229 \$177,307 \$0 \$177,307 \$65,977 \$0 \$1,320 \$0 \$0 \$271,433	Inmate Day Federal (All) Inmate Day \$0.00 \$23.47 \$8.11 \$0.00 \$8.11 \$3.02 \$0.00 \$0.06 \$0.06 \$12.42 \$0.11 \$0.11	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 67.56% STATE FUNDED 0.12% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$513,229 \$177,307 \$0 \$177,307 \$65,977 \$0 \$1,320 \$0 \$0 \$271,433 \$2,375 \$2,475 \$52,251	Inmate Day Federal (AII) Inmate Day \$0.00 \$23.47 \$8.11 \$0.00 \$8.11 \$3.02 \$0.00 \$0.06 \$0.06 \$12.42 \$0.11 \$0.11 \$2.39	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 67.56% STATE FUNDED 0.12% FEDERAL FUNDE 24.24% LOCAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$513,229 \$177,307 \$0 \$177,307 \$65,977 \$0 \$1,320 \$0 \$0 \$271,433 \$2,375 \$2,475 \$52,251 \$11,670	Inmate Day Federal (AII) Inmate Day \$0.00 \$23.47 \$8.11 \$0.00 \$8.11 \$3.02 \$0.00 \$0.06 \$0.00 \$0.00 \$12.42 \$0.11 \$0.11 \$2.39 \$0.53	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 67.56% STATE FUNDED 0.12% FEDERAL FUNDE 24.24% LOCAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$513,229 \$177,307 \$0 \$177,307 \$65,977 \$0 \$1,320 \$0 \$0 \$271,433 \$2,375 \$2,475 \$52,251	Inmate Day Federal (AII) Inmate Day \$0.00 \$23.47 \$8.11 \$0.00 \$8.11 \$3.02 \$0.00 \$0.06 \$0.06 \$12.42 \$0.11 \$0.11 \$2.39	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 67.56% STATE FUNDED 0.12% FEDERAL FUNDE 24.24% LOCAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$513,229 \$177,307 \$0 \$177,307 \$65,977 \$0 \$1,320 \$0 \$0 \$271,433 \$2,375 \$2,475 \$52,251 \$11,670	Inmate Day Federal (AII) Inmate Day \$0.00 \$23.47 \$8.11 \$0.00 \$8.11 \$3.02 \$0.00 \$0.06 \$0.00 \$0.00 \$12.42 \$0.11 \$0.11 \$2.39 \$0.53	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 67.56% STATE FUNDED 0.12% FEDERAL FUNDE 24.24% LOCAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$513,229 \$177,307 \$0 \$177,307 \$65,977 \$0 \$1,320 \$0 \$0 \$271,433 \$2,375 \$2,475 \$52,251 \$11,670 \$21,810	Inmate Day Federal (AII) Inmate Day \$0.00 \$23.47 \$8.11 \$0.00 \$8.11 \$3.02 \$0.00 \$0.06 \$0.00 \$0.00 \$12.42 \$0.11 \$0.11 \$2.39 \$0.53 \$1.00	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 67.56% STATE FUNDED 0.12% FEDERAL FUNDE 24.24% LOCAL FUNDED 8.09% OTHER FUNDED 100.00% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$513,229 \$177,307 \$0 \$177,307 \$65,977 \$0 \$1,320 \$0 \$0 \$271,433 \$2,375 \$2,475 \$52,251 \$11,670 \$21,810	Inmate Day Federal (AII) Inmate Day \$0.00 \$23.47 \$8.11 \$0.00 \$8.11 \$3.02 \$0.00 \$0.06 \$0.00 \$0.00 \$12.42 \$0.11 \$0.11 \$2.39 \$0.53 \$1.00	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 67.56% STATE FUNDED 0.12% FEDERAL FUNDE 24.24% LOCAL FUNDED 8.09% OTHER FUNDED 100.00% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$513,229 \$177,307 \$0 \$177,307 \$65,977 \$0 \$1,320 \$0 \$0 \$271,433 \$2,375 \$2,475 \$52,251 \$11,670 \$21,810	Inmate Day Federal (AII) Inmate Day \$0.00 \$23.47 \$8.11 \$0.00 \$8.11 \$3.02 \$0.00 \$0.06 \$0.00 \$0.00 \$12.42 \$0.11 \$0.11 \$2.39 \$0.53 \$1.00	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 67.56% STATE FUNDED 0.12% FEDERAL FUNDE 24.24% LOCAL FUNDED 8.09% OTHER FUNDED 100.00% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$513,229 \$177,307 \$0 \$177,307 \$65,977 \$0 \$1,320 \$0 \$0 \$271,433 \$2,375 \$2,475 \$52,251 \$11,670 \$21,810 \$1,119,847	Inmate Day Federal (AII) Inmate Day \$0.00 \$23.47 \$8.11 \$0.00 \$8.11 \$3.02 \$0.00 \$0.06 \$0.06 \$0.00 \$12.42 \$0.11 \$0.11 \$2.39 \$0.53 \$1.00	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 67.56% STATE FUNDED 0.12% FEDERAL FUNDE 24.24% LOCAL FUNDED 8.09% OTHER FUNDED 100.00% TOTAL FUNDED Per Inmate Day

	Appomatox County Jail	011			
	Fiscal Year:	June '98			
1. FACILITY PI	ROFILE:				
	Contract Medical	Yes		Jail "Books"	Inmates Yes
	Contract Food Service	No		Local Salary	
	Direct Supervision - # Beds	0		Locally Fund	
	Indirect Supervision - # Beds	12		Air Condition	
	# Federal Contract Beds Date(s) Built	0 1981		Operates Dis Houses Fem	
	Date(3) Built	1301		11003631 6111	163
	ALL INMATE HOUSED DAYS (LIDS)	7,968		OPERATING	6
	FED'S ADP	0		CAPACITY	TOTAL
	TOTAL LIDS ADP DOC RATED OPERATING CAPACITY	22 12		182% 182%	TOTAL STATE RESPONSIBLE
				.0270	C . ,
0 EVDENDITU	ALL INMATE RESPONSIBLE DAYS	8,443		Expenses Pe	er
2. EXPENDITU	RES Personal Services	\$373,045		Inmate Day \$44.18	
	Food Services	\$45,598		\$5.40	
	Medical Services	\$15,991		\$1.89	
	Inmate Programs	\$0		\$0.00	
	Transportation	\$0		\$0.00	
	Direct Jail Support	\$39,880		\$4.72	
	Capital Accounts - Operating	\$0		\$0.00	
	Other Jail Indirect Expenses SUB-TOTAL OPERATING	\$54,880		\$6.50	Per Inmate Day
	SUB-TOTAL OPERATING	\$529,394		\$62.70	rei iiiiiate Day
	Capital Accounts - Long Term	\$0		\$0.00	
	Debt Service	\$0		\$0.00	
	TOTAL EXPENDITURES	\$529,394		\$62.70	Per Inmate Day
	ALL INMATE RESPONSIBLE DAYS	8,443	Revenue Per	Revenue Pe	r
3. REVENUES		8,443	Inmate Day	Federal	r
3. REVENUES	Commonwealth Funded		Inmate Day (AII)		r
3. REVENUES	Commonwealth Funded Grants	\$0	Inmate Day (AII) \$0.00	Federal	r
3. REVENUES	Commonwealth Funded Grants Salaries	\$0 \$341,824	Inmate Day (AII) \$0.00 \$40.49	Federal	r
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$341,824 \$62,940	Inmate Day (All) \$0.00 \$40.49 \$7.45	Federal	FUNDING PERCENT OF T
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery	\$0 \$341,824 \$62,940 \$0	Inmate Day (All) \$0.00 \$40.49 \$7.45 \$0.00	Federal	
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$341,824 \$62,940	Inmate Day (All) \$0.00 \$40.49 \$7.45	Federal	FUNDING PERCENT OF T
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net	\$0 \$341,824 \$62,940 \$0 \$62,940	Inmate Day (All) \$0.00 \$40.49 \$7.45 \$0.00	Federal	FUNDING PERCENT OF T
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles	\$0 \$341,824 \$62,940 \$0 \$62,940 \$2,086 \$0	Inmate Day (All) \$0.00 \$40.49 \$7.45 \$0.00 \$7.45	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 76.9% STATE FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other	\$0 \$341,824 \$62,940 \$0 \$62,940 \$2,086 \$0 \$0	Inmate Day (All) \$0.00 \$40.49 \$7.45 \$0.00 \$7.45 \$0.00	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$0 \$341,824 \$62,940 \$0 \$62,940 \$2,086 \$0 \$0	Inmate Day (All) \$0.00 \$40.49 \$7.45 \$0.00 \$7.45 \$0.25 \$0.00 \$0.00	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 76.9% STATE FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems	\$0 \$341,824 \$62,940 \$0 \$62,940 \$2,086 \$0 \$0	Inmate Day (All) \$0.00 \$40.49 \$7.45 \$0.00 \$7.45 \$0.00 \$0.25 \$0.00 \$0.00	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 76.9% STATE FUNDE 0.00% FEDERAL FUN
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$0 \$341,824 \$62,940 \$0 \$62,940 \$2,086 \$0 \$0	Inmate Day (AII) \$0.00 \$40.49 \$7.45 \$0.00 \$7.45 \$0.25 \$0.00 \$0.00 \$0.00	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 76.9% STATE FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$0 \$341,824 \$62,940 \$0 \$62,940 \$2,086 \$0 \$0 \$0	Inmate Day (AII) \$0.00 \$40.49 \$7.45 \$0.00 \$7.45 \$0.25 \$0.00 \$0.00 \$0.00 \$0.00	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 76.9% STATE FUNDE 0.00% FEDERAL FUN
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$0 \$341,824 \$62,940 \$0 \$62,940 \$2,086 \$0 \$0	Inmate Day (AII) \$0.00 \$40.49 \$7.45 \$0.00 \$7.45 \$0.25 \$0.00 \$0.00 \$0.00 \$0.00 \$12.66	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 76.9% STATE FUNDE 0.00% FEDERAL FUN
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$0 \$341,824 \$62,940 \$0 \$62,940 \$2,086 \$0 \$0 \$0	Inmate Day (AII) \$0.00 \$40.49 \$7.45 \$0.00 \$7.45 \$0.25 \$0.00 \$0.00 \$0.00 \$12.66 \$0.00	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 76.9% STATE FUNDE 0.00% FEDERAL FUN
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance)	\$0 \$341,824 \$62,940 \$0 \$62,940 \$2,086 \$0 \$0 \$0 \$0 \$106,885	Inmate Day (AII) \$0.00 \$40.49 \$7.45 \$0.00 \$7.45 \$0.25 \$0.00 \$0.00 \$0.00 \$12.66 \$0.00 \$0.00	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 76.9% STATE FUNDE 0.00% FEDERAL FUN 20.2% LOCAL FUNDI
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance)	\$0 \$341,824 \$62,940 \$0 \$62,940 \$2,086 \$0 \$0 \$0 \$0 \$106,885	Inmate Day (AII) \$0.00 \$40.49 \$7.45 \$0.00 \$7.45 \$0.25 \$0.00 \$0.00 \$0.00 \$0.00 \$12.66 \$0.00 \$0.00 \$0.90	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 76.9% STATE FUNDE 0.00% FEDERAL FUN 20.2% LOCAL FUNDI
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance)	\$0 \$341,824 \$62,940 \$0 \$62,940 \$2,086 \$0 \$0 \$0 \$0 \$106,885	Inmate Day (AII) \$0.00 \$40.49 \$7.45 \$0.00 \$7.45 \$0.25 \$0.00 \$0.00 \$0.00 \$12.66 \$0.00 \$0.00	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 76.9% STATE FUNDE 0.00% FEDERAL FUN 20.2% LOCAL FUNDI
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance)	\$0 \$341,824 \$62,940 \$0 \$62,940 \$2,086 \$0 \$0 \$0 \$0 \$106,885	Inmate Day (AII) \$0.00 \$40.49 \$7.45 \$0.00 \$7.45 \$0.25 \$0.00 \$0.00 \$0.00 \$0.00 \$12.66 \$0.00 \$0.00 \$0.90	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 76.9% STATE FUNDE 0.00% FEDERAL FUN 20.2% LOCAL FUNDI
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Work Release Other SUB-TOTAL OPERATING	\$0 \$341,824 \$62,940 \$0 \$62,940 \$2,086 \$0 \$0 \$0 \$0 \$106,885 \$7,570 \$8,089	Inmate Day (AII) \$0.00 \$40.49 \$7.45 \$0.00 \$7.45 \$0.25 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 76.9% STATE FUNDE 0.00% FEDERAL FUN 20.2% LOCAL FUNDI 3.0% OTHER FUNDI 100.00% TOTAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Work Release Other SUB-TOTAL OPERATING Commonwealth Construction Reimbursement	\$0 \$341,824 \$62,940 \$0 \$62,940 \$2,086 \$0 \$0 \$0 \$0 \$106,885 \$7,570 \$8,089	Inmate Day (AII) \$0.00 \$40.49 \$7.45 \$0.00 \$7.45 \$0.25 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 76.9% STATE FUNDE 0.00% FEDERAL FUN 20.2% LOCAL FUNDI 3.0% OTHER FUNDI 100.00% TOTAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Work Release Other SUB-TOTAL OPERATING Commonwealth Construction Reimbursement CAP Funds (Federal)	\$0 \$341,824 \$62,940 \$0 \$62,940 \$2,086 \$0 \$0 \$0 \$0 \$106,885 \$7,570 \$8,089	Inmate Day (AII) \$0.00 \$40.49 \$7.45 \$0.00 \$7.45 \$0.25 \$0.00 \$0.00 \$0.00 \$12.66 \$0.00 \$0.00 \$0.90 \$0.90 \$0.90	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 76.9% STATE FUNDE 0.00% FEDERAL FUN 20.2% LOCAL FUNDI 3.0% OTHER FUNDI 100.00% TOTAL FUNDE Per Inmate Day
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Work Release Other SUB-TOTAL OPERATING Commonwealth Construction Reimbursement	\$0 \$341,824 \$62,940 \$0 \$62,940 \$2,086 \$0 \$0 \$0 \$0 \$106,885 \$7,570 \$8,089	Inmate Day (AII) \$0.00 \$40.49 \$7.45 \$0.00 \$7.45 \$0.25 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 76.9% STATE FUNDE 0.00% FEDERAL FUN 20.2% LOCAL FUNDI 3.0% OTHER FUNDI 100.00% TOTAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Work Release Other SUB-TOTAL OPERATING Commonwealth Construction Reimbursement CAP Funds (Federal)	\$0 \$341,824 \$62,940 \$0 \$62,940 \$2,086 \$0 \$0 \$0 \$0 \$0 \$0 \$106,885 \$7,570 \$8,089 \$529,394	Inmate Day (AII) \$0.00 \$40.49 \$7.45 \$0.00 \$7.45 \$0.25 \$0.00 \$0.00 \$0.00 \$12.66 \$0.00 \$0.00 \$0.90 \$0.90 \$0.90	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 76.9% STATE FUNDE 0.00% FEDERAL FUN 20.2% LOCAL FUNDI 3.0% OTHER FUNDI 100.00% TOTAL FUNDE Per Inmate Day

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	Arlington County Jail	013				
	Fiscal Year	June '98				
1. FACILITY P	ROEILE:					
,	Contract Medical	Yes		Jail "Books" I	nmates Yes	
	Contract Food Service	Yes		Local Salary	Supplement Yes	
	# Federal Contract Beds	0		Locally Funde		
	Direct Supervision - # Beds	474 0		Air Conditions Houses Fema		
	Indirect Supervision - # Beds Date(s) Built	1994		Operates Dis		
	Dato(o) Dain	1001		Operated Bio	110	
	ALL INMATE HOUSED DAYS (LIDS)	197,134		OPERATING		
	FED'S ADP TOTAL LIDS ADP	28 540		CAPACITY 114%	TOTAL	
	DOC RATED OPERATING CAPACITY	474		108%	STATE RESPONSIBLE	
				.0070	0.7.12 N.26. 0.16.222	
0 EVDENDITI	ALL INMATE RESPONSIBLE DAYS	199,556		Expenses Pe	r	
2. EXPENDITU	Personal Services	\$12,910,615		Inmate Day \$64.70		
	Food Services	\$679,962		\$3.41		
	Medical Services	\$1,817,660		\$9.11		
	Inmate Programs	\$28,598		\$0.14		
	Transportation	\$80,038		\$0.40		
	Direct Jail Support	\$1,856,138		\$9.30		
	Capital Accounts - Operating Other Jail Indirect Expenses	\$109,759 \$0		\$0.55 \$0.00		
	SUB-TOTAL OPERATING	\$17,482,770		\$87.61	Per Inmate Day	
		4.17, 102,1.10				
	Capital Accounts - Long Term	\$0		\$0.00		
	Debt Service	\$3,298,540		\$16.53	Par Inmata Day	
	TOTAL EXPENDITURES	\$20,781,310		\$104.14	Per Inmate Day	
0. DEVENUE	ALL INMATE RESPONSIBLE DAYS	199,556		Revenue Per		
3. REVENUES	•	199,556	Inmate Day	Federal		
3. REVENUES	Commonwealth Funded	,	Inmate Day (All)			
3. REVENUES	•	199,556 \$165,789 \$4,527,143	Inmate Day	Federal		
3. REVENUES	Commonwealth Funded Grants	\$165,789	Inmate Day (All) \$0.83	Federal		
3. REVENUES	Commonwealth Funded Grants Salaries	\$165,789 \$4,527,143	Inmate Day (All) \$0.83 \$22.69	Federal	FUNDING PERCENT OF 1	τοτ
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$165,789 \$4,527,143 \$1,729,835 -\$112,340 \$1,617,495	Inmate Day (All) \$0.83 \$22.69 \$8.67	Federal	FUNDING PERCENT OF TEXPENDITURES BY SOU	
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery	\$165,789 \$4,527,143 \$1,729,835 -\$112,340	Inmate Day (All) \$0.83 \$22.69 \$8.67 -\$0.56	Federal	EXPENDITURES BY SOU	IRC
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other	\$165,789 \$4,527,143 \$1,729,835 -\$112,340 \$1,617,495 \$13,966 \$0	Inmate Day (All) \$0.83 \$22.69 \$8.67 -\$0.56 \$8.11 \$0.07 \$0.00	Federal Inmate Day	30.43% STATE FUNDE	IRC D
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems	\$165,789 \$4,527,143 \$1,729,835 -\$112,340 \$1,617,495 \$13,966 \$0 \$688,770	Inmate Day (All) \$0.83 \$22.69 \$8.67 -\$0.56 \$8.11 \$0.07 \$0.00 \$3.45	Federal	EXPENDITURES BY SOU	IRC D
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$165,789 \$4,527,143 \$1,729,835 -\$112,340 \$1,617,495 \$13,966 \$0 \$688,770 \$75,177	Inmate Day (All) \$0.83 \$22.69 \$8.67 -\$0.56 \$8.11 \$0.07 \$0.00 \$3.45 \$0.38	Federal Inmate Day	30.43% STATE FUNDE	IRC D
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$165,789 \$4,527,143 \$1,729,835 -\$112,340 \$1,617,495 \$13,966 \$0 \$688,770 \$75,177	Inmate Day (All) \$0.83 \$22.69 \$8.67 -\$0.56 \$8.11 \$0.07 \$0.00 \$3.45 \$0.38 \$0.00	Federal Inmate Day	30.43% STATE FUNDE 3.68% FEDERAL FUN	IRC ED IDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance)	\$165,789 \$4,527,143 \$1,729,835 -\$112,340 \$1,617,495 \$13,966 \$0 \$688,770 \$75,177	Inmate Day (All) \$0.83 \$22.69 \$8.67 -\$0.56 \$8.11 \$0.07 \$0.00 \$3.45 \$0.38	Federal Inmate Day	30.43% STATE FUNDE	IRC ED IDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$165,789 \$4,527,143 \$1,729,835 -\$112,340 \$1,617,495 \$13,966 \$0 \$688,770 \$75,177 \$0 \$13,104,274	Inmate Day (All) \$0.83 \$22.69 \$8.67 -\$0.56 \$8.11 \$0.07 \$0.00 \$3.45 \$0.38 \$0.00 \$65.67	Federal Inmate Day	30.43% STATE FUNDE 3.68% FEDERAL FUN	IRC ED IDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$165,789 \$4,527,143 \$1,729,835 -\$112,340 \$1,617,495 \$13,966 \$0 \$688,770 \$75,177 \$0 \$13,104,274	Inmate Day (All) \$0.83 \$22.69 \$8.67 -\$0.56 \$8.11 \$0.07 \$0.00 \$3.45 \$0.38 \$0.00 \$65.67	Federal Inmate Day	30.43% STATE FUNDE 3.68% FEDERAL FUN	IRC ED IDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$165,789 \$4,527,143 \$1,729,835 -\$112,340 \$1,617,495 \$13,966 \$0 \$688,770 \$75,177 \$0 \$13,104,274 \$220,290 \$1,040	Inmate Day (All) \$0.83 \$22.69 \$8.67 -\$0.56 \$8.11 \$0.07 \$0.00 \$3.45 \$0.38 \$0.00 \$65.67	Federal Inmate Day	30.43% STATE FUNDE 3.68% FEDERAL FUN	IRC ED IDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$165,789 \$4,527,143 \$1,729,835 -\$112,340 \$1,617,495 \$13,966 \$0 \$688,770 \$75,177 \$0 \$13,104,274 \$220,290 \$1,040 \$76,360	Inmate Day (All) \$0.83 \$22.69 \$8.67 -\$0.56 \$8.11 \$0.07 \$0.00 \$3.45 \$0.38 \$0.00 \$65.67 \$1.10 \$0.01 \$0.38	Federal Inmate Day	30.43% STATE FUNDE 3.68% FEDERAL FUN 63.06% LOCAL FUNDE	IRC ED IDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$165,789 \$4,527,143 \$1,729,835 -\$112,340 \$1,617,495 \$13,966 \$0 \$688,770 \$75,177 \$0 \$13,104,274 \$220,290 \$1,040	Inmate Day (All) \$0.83 \$22.69 \$8.67 -\$0.56 \$8.11 \$0.07 \$0.00 \$3.45 \$0.38 \$0.00 \$65.67	Federal Inmate Day	30.43% STATE FUNDE 3.68% FEDERAL FUN 63.06% LOCAL FUNDE 2.83% OTHER FUNDE	IRC ED IDE ED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$165,789 \$4,527,143 \$1,729,835 -\$112,340 \$1,617,495 \$13,966 \$0 \$688,770 \$75,177 \$0 \$13,104,274 \$220,290 \$1,040 \$76,360	Inmate Day (All) \$0.83 \$22.69 \$8.67 -\$0.56 \$8.11 \$0.07 \$0.00 \$3.45 \$0.38 \$0.00 \$65.67 \$1.10 \$0.01 \$0.38	Federal Inmate Day	30.43% STATE FUNDE 3.68% FEDERAL FUN 63.06% LOCAL FUNDE	IRC ED IDE ED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Non-Local Jurisdictional Falls Church Fairfax Fauquier Work Release	\$165,789 \$4,527,143 \$1,729,835 -\$112,340 \$1,617,495 \$13,966 \$0 \$688,770 \$75,177 \$0 \$13,104,274 \$220,290 \$1,040 \$76,360 \$19,640	Inmate Day (All) \$0.83 \$22.69 \$8.67 -\$0.56 \$8.11 \$0.07 \$0.00 \$3.45 \$0.38 \$0.00 \$65.67 \$1.10 \$0.01 \$0.38 \$0.10	Federal Inmate Day	30.43% STATE FUNDE 3.68% FEDERAL FUN 63.06% LOCAL FUNDE 2.83% OTHER FUNDE	IRC ED IDE ED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$165,789 \$4,527,143 \$1,729,835 -\$112,340 \$1,617,495 \$13,966 \$0 \$688,770 \$75,177 \$0 \$13,104,274 \$220,290 \$1,040 \$76,360 \$19,640 \$271,366	Inmate Day (All) \$0.83 \$22.69 \$8.67 -\$0.56 \$8.11 \$0.07 \$0.00 \$3.45 \$0.38 \$0.00 \$65.67 \$1.10 \$0.01 \$0.38 \$0.10 \$1.36	Federal Inmate Day	30.43% STATE FUNDE 3.68% FEDERAL FUN 63.06% LOCAL FUNDE 2.83% OTHER FUNDE 100.00% TOTAL FUNDE	IRC ED IDE ED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$165,789 \$4,527,143 \$1,729,835 -\$112,340 \$1,617,495 \$13,966 \$0 \$688,770 \$75,177 \$0 \$13,104,274 \$220,290 \$1,040 \$76,360 \$19,640 \$271,366	Inmate Day (All) \$0.83 \$22.69 \$8.67 -\$0.56 \$8.11 \$0.07 \$0.00 \$3.45 \$0.38 \$0.00 \$65.67 \$1.10 \$0.01 \$0.38 \$0.10 \$1.36	Federal Inmate Day	30.43% STATE FUNDE 3.68% FEDERAL FUN 63.06% LOCAL FUNDE 2.83% OTHER FUNDE 100.00% TOTAL FUNDE	IRC ED IDE ED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$165,789 \$4,527,143 \$1,729,835 -\$112,340 \$1,617,495 \$13,966 \$0 \$688,770 \$75,177 \$0 \$13,104,274 \$220,290 \$1,040 \$76,360 \$19,640 \$271,366 \$20,781,310	Inmate Day (All) \$0.83 \$22.69 \$8.67 -\$0.56 \$8.11 \$0.07 \$0.00 \$3.45 \$0.38 \$0.00 \$65.67 \$1.10 \$0.01 \$0.38 \$0.10 \$1.36	Federal Inmate Day	30.43% STATE FUNDE 3.68% FEDERAL FUN 63.06% LOCAL FUNDE 2.83% OTHER FUNDE 100.00% TOTAL FUNDE Per Inmate Day	IRC ED IDE ED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$165,789 \$4,527,143 \$1,729,835 -\$112,340 \$1,617,495 \$13,966 \$0 \$688,770 \$75,177 \$0 \$13,104,274 \$220,290 \$1,040 \$76,360 \$19,640 \$271,366	Inmate Day (All) \$0.83 \$22.69 \$8.67 -\$0.56 \$8.11 \$0.07 \$0.00 \$3.45 \$0.38 \$0.00 \$65.67 \$1.10 \$0.01 \$0.38 \$0.10 \$1.36	Federal Inmate Day	30.43% STATE FUNDE 3.68% FEDERAL FUN 63.06% LOCAL FUNDE 2.83% OTHER FUNDE 100.00% TOTAL FUNDE	IRC ED IDE ED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$165,789 \$4,527,143 \$1,729,835 -\$112,340 \$1,617,495 \$13,966 \$0 \$688,770 \$75,177 \$0 \$13,104,274 \$220,290 \$1,040 \$76,360 \$19,640 \$271,366 \$20,781,310	Inmate Day (All) \$0.83 \$22.69 \$8.67 -\$0.56 \$8.11 \$0.07 \$0.00 \$3.45 \$0.38 \$0.00 \$65.67 \$1.10 \$0.01 \$0.38 \$0.10 \$1.36	Federal Inmate Day	30.43% STATE FUNDE 3.68% FEDERAL FUN 63.06% LOCAL FUNDE 2.83% OTHER FUNDE 100.00% TOTAL FUNDE Per Inmate Day	IRC ED IDE ED

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	Augusta County Jail	015			
	Fiscal Year	June '98			
1. FACILITY P		N. Alice and		1-11 IID1II I	lamata. Na
	Contract Medical Contract Food Service	Mixed No		Jail "Books" Local Salary	
	# Federal Contract Beds	0		Locally Fund	
	Direct Supervision - # Beds	0		Air Condition	
	Indirect Supervision - # Beds	90		Houses Fem	
	Date(s) Built	1952,'82		Operates Dis	spatch No
	`,				
	ALL INMATE HOUSED DAYS (LIDS)	50,335		OPERATING	à
	FED'S ADP	0		CAPACITY	
	TOTAL LIDS ADP	138		153%	TOTAL
	DOC RATED OPERATING CAPACITY	90		153%	STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	50,335		Expenses Pe	er
2. EXPENDITU		00,000		Inmate Day	•
	Personal Services	\$1,388,068		\$27.58	
	Food Services	\$170,897		\$3.40	
	Medical Services	\$154,124		\$3.06	
	Inmate Programs	\$19,434		\$0.39	
	Transportation	\$1,933		\$0.04	
	Direct Jail Support	\$176,427		\$3.51	
	Capital Accounts - Operating	\$24,159		\$0.48	
	Other Jail Indirect Expenses	\$163,178	-	\$3.24	Dan Immata Dan
	SUB-TOTAL OPERATING	\$2,098,220	-	\$41.69	Per Inmate Day
	Capital Accounts - Long Term	\$0		\$0.00	
	Debt Service	\$0	·-	\$0.00	
	TOTAL EXPENDITURES	\$2,098,220	·-	\$41.69	Per Inmate Day
			-		
	ALL INMATE DECRONOLDI E DAVO	50.005	D D	D D	_
2 DEVENUES	ALL INMATE RESPONSIBLE DAYS	50,335	Revenue Per		r
3. REVENUES		50,335	Inmate Day	Federal	r
3. REVENUES	Commonwealth Funded		Inmate Day (AII)		r
3. REVENUES	Commonwealth Funded Grants	\$17,784	Inmate Day (AII) \$0.35	Federal	r
3. REVENUES	Commonwealth Funded		Inmate Day (AII)	Federal	r
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$17,784 \$1,145,448 \$456,276	Inmate Day (AII) \$0.35 \$22.76 \$9.06	Federal	FUNDING PERCENT OF TO
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery	\$17,784 \$1,145,448 \$456,276 \$0	Inmate Day (All) \$0.35 \$22.76 \$9.06 \$0.00	Federal	FUNDING PERCENT OF TO
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net	\$17,784 \$1,145,448 \$456,276 \$0 \$456,276	Inmate Day (AII) \$0.35 \$22.76 \$9.06 \$0.00	Federal	
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles	\$17,784 \$1,145,448 \$456,276 \$0 \$456,276 \$1,427	Inmate Day (All) \$0.35 \$22.76 \$9.06 \$0.00 \$9.06 \$0.03	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other	\$17,784 \$1,145,448 \$456,276 \$0 \$456,276 \$1,427 \$0	Inmate Day (All)	Federal Inmate Day	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 77.25% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems	\$17,784 \$1,145,448 \$456,276 \$0 \$456,276 \$1,427 \$0 \$245	Inmate Day (All) \$0.35 \$22.76 \$9.06 \$0.00 \$9.06 \$0.03 \$0.00 \$0.00	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$17,784 \$1,145,448 \$456,276 \$0 \$456,276 \$1,427 \$0 \$245 \$0	Inmate Day (All)	Federal Inmate Day	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 77.25% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$17,784 \$1,145,448 \$456,276 \$0 \$456,276 \$1,427 \$0 \$245 \$0 \$0	Inmate Day (All)	Federal Inmate Day	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 77.25% STATE FUNDED 0.01% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance)	\$17,784 \$1,145,448 \$456,276 \$0 \$456,276 \$1,427 \$0 \$245 \$0	Inmate Day (All)	Federal Inmate Day	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 77.25% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$17,784 \$1,145,448 \$456,276 \$0 \$456,276 \$1,427 \$0 \$245 \$0 \$0	Inmate Day (All)	Federal Inmate Day	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 77.25% STATE FUNDED 0.01% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance)	\$17,784 \$1,145,448 \$456,276 \$0 \$456,276 \$1,427 \$0 \$245 \$0 \$0	Inmate Day (All)	Federal Inmate Day	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 77.25% STATE FUNDED 0.01% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$17,784 \$1,145,448 \$456,276 \$0 \$456,276 \$1,427 \$0 \$245 \$0 \$0 \$227,856	Inmate Day (All)	Federal Inmate Day	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 77.25% STATE FUNDED 0.01% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$17,784 \$1,145,448 \$456,276 \$0 \$456,276 \$1,427 \$0 \$245 \$0 \$0 \$227,856 \$127,523 \$100,232	Inmate Day (AII) \$0.35 \$22.76 \$9.06 \$0.00 \$9.06 \$0.03 \$0.00 \$0.00 \$0.00 \$4.53	Federal Inmate Day	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 77.25% STATE FUNDED 0.01% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$17,784 \$1,145,448 \$456,276 \$0 \$456,276 \$1,427 \$0 \$245 \$0 \$0 \$227,856 \$127,523 \$100,232 \$2,291	Inmate Day (AII) \$0.35 \$22.76 \$9.06 \$0.00 \$9.06 \$0.03 \$0.00 \$0.00 \$0.00 \$4.53 \$2.53 \$1.99 \$0.05	Federal Inmate Day	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 77.25% STATE FUNDED 0.01% FEDERAL FUNDE 10.86% LOCAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$17,784 \$1,145,448 \$456,276 \$0 \$456,276 \$1,427 \$0 \$245 \$0 \$0 \$227,856 \$1127,523 \$100,232 \$2,291 \$965	Inmate Day (All) \$0.35 \$22.76 \$9.06 \$0.00 \$9.06 \$0.03 \$0.00 \$0.00 \$0.00 \$4.53 \$2.53 \$1.99 \$0.05 \$0.02	Federal Inmate Day	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 77.25% STATE FUNDED 0.01% FEDERAL FUNDE 10.86% LOCAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$17,784 \$1,145,448 \$456,276 \$0 \$456,276 \$1,427 \$0 \$245 \$0 \$0 \$227,856 \$127,523 \$100,232 \$2,291	Inmate Day (AII) \$0.35 \$22.76 \$9.06 \$0.00 \$9.06 \$0.03 \$0.00 \$0.00 \$0.00 \$4.53 \$2.53 \$1.99 \$0.05	Federal Inmate Day	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 77.25% STATE FUNDED 0.01% FEDERAL FUNDE 10.86% LOCAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$17,784 \$1,145,448 \$456,276 \$0 \$456,276 \$1,427 \$0 \$245 \$0 \$0 \$227,856 \$1127,523 \$100,232 \$2,291 \$965	Inmate Day (All) \$0.35 \$22.76 \$9.06 \$0.00 \$9.06 \$0.03 \$0.00 \$0.00 \$0.00 \$4.53 \$2.53 \$1.99 \$0.05 \$0.02	Federal Inmate Day	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 77.25% STATE FUNDED 0.01% FEDERAL FUNDE 10.86% LOCAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$17,784 \$1,145,448 \$456,276 \$0 \$456,276 \$1,427 \$0 \$245 \$0 \$0 \$227,856 \$1127,523 \$100,232 \$2,291 \$965 \$18,173	Inmate Day (All) \$0.35 \$22.76 \$9.06 \$0.00 \$9.06 \$0.03 \$0.00 \$0.00 \$0.00 \$4.53 \$2.53 \$1.99 \$0.05 \$0.02 \$0.36	Federal Inmate Day	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 77.25% STATE FUNDED 0.01% FEDERAL FUNDE 10.86% LOCAL FUNDED 11.88% OTHER FUNDED 100.00% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$17,784 \$1,145,448 \$456,276 \$0 \$456,276 \$1,427 \$0 \$245 \$0 \$0 \$227,856 \$1127,523 \$100,232 \$2,291 \$965 \$18,173	Inmate Day (All) \$0.35 \$22.76 \$9.06 \$0.00 \$9.06 \$0.03 \$0.00 \$0.00 \$0.00 \$4.53 \$2.53 \$1.99 \$0.05 \$0.02 \$0.36	Federal Inmate Day	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 77.25% STATE FUNDED 0.01% FEDERAL FUNDE 10.86% LOCAL FUNDED 11.88% OTHER FUNDED 100.00% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$17,784 \$1,145,448 \$456,276 \$0 \$456,276 \$1,427 \$0 \$245 \$0 \$0 \$227,856 \$127,523 \$100,232 \$2,291 \$965 \$18,173	Inmate Day (All)	Federal Inmate Day	FUNDING PERCENT OF TOT EXPENDITURES BY SOURC 77.25% STATE FUNDED 0.01% FEDERAL FUNDE 10.86% LOCAL FUNDED 11.88% OTHER FUNDED 100.00% TOTAL FUNDED Per Inmate Day
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$17,784 \$1,145,448 \$456,276 \$0 \$456,276 \$1,427 \$0 \$245 \$0 \$0 \$227,856 \$1127,523 \$100,232 \$2,291 \$965 \$18,173	Inmate Day (All) \$0.35 \$22.76 \$9.06 \$0.00 \$9.06 \$0.03 \$0.00 \$0.00 \$0.00 \$4.53 \$2.53 \$1.99 \$0.05 \$0.02 \$0.36	Federal Inmate Day	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 77.25% STATE FUNDED 0.01% FEDERAL FUNDE 10.86% LOCAL FUNDED 11.88% OTHER FUNDED 100.00% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$17,784 \$1,145,448 \$456,276 \$0 \$456,276 \$1,427 \$0 \$245 \$0 \$0 \$227,856 \$127,523 \$100,232 \$2,291 \$965 \$18,173 \$2,098,220	Inmate Day (All)	Federal Inmate Day	FUNDING PERCENT OF TOT EXPENDITURES BY SOURC 77.25% STATE FUNDED 0.01% FEDERAL FUNDE 10.86% LOCAL FUNDED 11.88% OTHER FUNDED 100.00% TOTAL FUNDED Per Inmate Day
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$17,784 \$1,145,448 \$456,276 \$0 \$456,276 \$1,427 \$0 \$245 \$0 \$0 \$227,856 \$1127,523 \$100,232 \$2,291 \$965 \$18,173 \$2,098,220	Inmate Day (All)	Federal Inmate Day	FUNDING PERCENT OF TOT EXPENDITURES BY SOURC 77.25% STATE FUNDED 0.01% FEDERAL FUNDE 10.86% LOCAL FUNDED 11.88% OTHER FUNDED 100.00% TOTAL FUNDED Per Inmate Day

Bath County Jail	017			
Fiscal Year:	June '98			
1. FACILITY PROFILE:				
1. FACILITY PROFILE: Contract Medical	No		Jail "Books"	Inmates Yes
Contract Food Service	No		Local Salary	
Direct Supervision - # Beds	0		Locally Fund	
Indirect Supervision - # Beds	6		Air Condition	
# Federal Contract Beds	0		Operates Dis	
Date(s) Built	1914		Houses Fem	ales Yes
ALL INMATE HOUSED DAYS (LIDS)	1,508		OPERATING	3
FED'S ADP	0		CAPACITY	T0T44
TOTAL LIDS ADP DOC RATED OPERATING CAPACITY	4 6		69% 69%	TOTAL STATE RESPONSIBLE
DOC RATED OPERATING CAPACITY	0		09%	STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	1,508		Expenses Pe	er
2. EXPENDITURES Personal Services	\$158,274		Inmate Day	
Food Services	\$14,675		\$104.96 \$9.73	
Medical Services	\$2,358		\$1.56	
Inmate Programs	\$999		\$0.66	
Transportation	\$2,781		\$1.84	
Direct Jail Support	\$11,959		\$7.93	
Capital Accounts - Operating	\$0		\$0.00	
Other Jail Indirect Expenses	\$0		\$0.00	5 5
SUB-TOTAL OPERATING	\$191,046		\$126.69	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$0		\$0.00	
TOTAL EXPENDITURES	\$191,046		\$126.69	Per Inmate Day
ALL INMATE RESPONSIBLE DAYS	1,508		Revenue Pe	r
3. REVENUES	1,508	Inmate Day	Federal	r
3. REVENUES Commonwealth Funded		Inmate Day (AII)		r
3. REVENUES Commonwealth Funded Grants	\$0	Inmate Day (AII) \$0.00	Federal	r
3. REVENUES Commonwealth Funded		Inmate Day (AII)	Federal	r
3. REVENUES Commonwealth Funded Grants Salaries	\$0 \$141,042	Inmate Day (AII) \$0.00 \$93.53	Federal	FUNDING PERCENT OF T
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$141,042 \$14,560	Inmate Day (AII) \$0.00 \$93.53 \$9.66	Federal	
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery	\$0 \$141,042 \$14,560 \$0	Inmate Day (All) \$0.00 \$93.53 \$9.66 \$0.00	Federal	FUNDING PERCENT OF T
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net	\$0 \$141,042 \$14,560 \$0 \$14,560	Inmate Day (All) \$0.00 \$93.53 \$9.66 \$0.00	Federal	FUNDING PERCENT OF T
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles	\$0 \$141,042 \$14,560 \$0 \$14,560 \$3,307	Inmate Day (All) \$0.00 \$93.53 \$9.66 \$0.00 \$9.66 \$2.19	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other	\$0 \$141,042 \$14,560 \$0 \$14,560 \$3,307 \$0	Inmate Day (All) \$0.00 \$93.53 \$9.66 \$0.00 \$9.66 \$2.19 \$0.00	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 83.2% STATE FUNDE
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems	\$0 \$141,042 \$14,560 \$0 \$14,560 \$3,307 \$0 \$0	Inmate Day (All) \$0.00 \$93.53 \$9.66 \$0.00 \$9.66 \$2.19 \$0.00 \$0.00	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 83.2% STATE FUNDE
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$0 \$141,042 \$14,560 \$0 \$14,560 \$3,307 \$0 \$0	Inmate Day (All) \$0.00 \$93.53 \$9.66 \$0.00 \$9.66 \$2.19 \$0.00 \$0.00	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 83.2% STATE FUNDE 0.00% FEDERAL FUN
Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$0 \$141,042 \$14,560 \$0 \$14,560 \$3,307 \$0 \$0 \$0	Inmate Day (All)	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 83.2% STATE FUNDE
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$0 \$141,042 \$14,560 \$0 \$14,560 \$3,307 \$0 \$0	Inmate Day (All) \$0.00 \$93.53 \$9.66 \$0.00 \$9.66 \$2.19 \$0.00 \$0.00 \$0.00 \$18.56	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 83.2% STATE FUNDE 0.00% FEDERAL FUN
Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$0 \$141,042 \$14,560 \$0 \$14,560 \$3,307 \$0 \$0 \$0	Inmate Day (All)	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 83.2% STATE FUNDE 0.00% FEDERAL FUN
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$0 \$141,042 \$14,560 \$0 \$14,560 \$3,307 \$0 \$0 \$0	Inmate Day (All) \$0.00 \$93.53 \$9.66 \$0.00 \$9.66 \$2.19 \$0.00 \$0.00 \$0.00 \$18.56	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 83.2% STATE FUNDE 0.00% FEDERAL FUN
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Work Release	\$0 \$141,042 \$14,560 \$0 \$14,560 \$3,307 \$0 \$0 \$0 \$0 \$0 \$14,560 \$3,307 \$0 \$0 \$14,560 \$14,	Inmate Day (All) \$0.00 \$93.53 \$9.66 \$0.00 \$9.66 \$2.19 \$0.00 \$0.00 \$0.00 \$18.56 \$0.00	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 83.2% STATE FUNDE 0.00% FEDERAL FUN 14.6% LOCAL FUNDI 2.2% OTHER FUND
Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance)	\$0 \$141,042 \$14,560 \$0 \$14,560 \$3,307 \$0 \$0 \$0 \$0 \$14,560	Inmate Day (All) \$0.00 \$93.53 \$9.66 \$0.00 \$9.66 \$2.19 \$0.00 \$0.00 \$0.00 \$18.56 \$0.00	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 83.2% STATE FUNDE 0.00% FEDERAL FUN 14.6% LOCAL FUNDI
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Work Release	\$0 \$141,042 \$14,560 \$0 \$14,560 \$3,307 \$0 \$0 \$0 \$0 \$0 \$14,560 \$3,307 \$0 \$0 \$14,560 \$14,	Inmate Day (All) \$0.00 \$93.53 \$9.66 \$0.00 \$9.66 \$2.19 \$0.00 \$0.00 \$0.00 \$18.56 \$0.00	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 83.2% STATE FUNDE 0.00% FEDERAL FUN 14.6% LOCAL FUNDI 2.2% OTHER FUND
Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Work Release Other	\$0 \$141,042 \$14,560 \$0 \$14,560 \$3,307 \$0 \$0 \$0 \$0 \$27,984 \$4,128 \$25	Inmate Day (All) \$0.00 \$93.53 \$9.66 \$0.00 \$9.66 \$2.19 \$0.00 \$0.00 \$0.00 \$0.00 \$18.56 \$0.00 \$2.74 \$0.02	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 83.2% STATE FUNDE 0.00% FEDERAL FUN 14.6% LOCAL FUNDI 2.2% OTHER FUND 100.00% TOTAL FUNDE
Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Work Release Other SUB-TOTAL OPERATING Commonwealth Construction Reimbursement	\$0 \$141,042 \$14,560 \$0 \$14,560 \$3,307 \$0 \$0 \$0 \$0 \$27,984 \$4,128 \$25	Inmate Day (All) \$0.00 \$93.53 \$9.66 \$0.00 \$9.66 \$2.19 \$0.00 \$0.00 \$0.00 \$0.00 \$18.56 \$0.00 \$2.74 \$0.02	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 83.2% STATE FUNDE 0.00% FEDERAL FUN 14.6% LOCAL FUNDI 2.2% OTHER FUND 100.00% TOTAL FUNDE
Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Work Release Other SUB-TOTAL OPERATING Commonwealth Construction Reimbursement CAP Funds (Federal)	\$0 \$141,042 \$14,560 \$0 \$14,560 \$3,307 \$0 \$0 \$0 \$0 \$27,984 \$4,128 \$25 \$191,046	Inmate Day (All) \$0.00 \$93.53 \$9.66 \$0.00 \$9.66 \$2.19 \$0.00 \$0.00 \$0.00 \$18.56 \$0.00 \$2.74 \$0.02	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 83.2% STATE FUNDE 0.00% FEDERAL FUN 14.6% LOCAL FUNDI 2.2% OTHER FUND 100.00% TOTAL FUNDE Per Inmate Day
Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Work Release Other SUB-TOTAL OPERATING Commonwealth Construction Reimbursement	\$0 \$141,042 \$14,560 \$0 \$14,560 \$3,307 \$0 \$0 \$0 \$0 \$27,984 \$4,128 \$25	Inmate Day (All) \$0.00 \$93.53 \$9.66 \$0.00 \$9.66 \$2.19 \$0.00 \$0.00 \$0.00 \$0.00 \$18.56 \$0.00 \$2.74 \$0.02	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 83.2% STATE FUNDE 0.00% FEDERAL FUN 14.6% LOCAL FUNDI 2.2% OTHER FUND 100.00% TOTAL FUNDE
Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Work Release Other SUB-TOTAL OPERATING Commonwealth Construction Reimbursement CAP Funds (Federal)	\$0 \$141,042 \$14,560 \$0 \$14,560 \$3,307 \$0 \$0 \$0 \$0 \$27,984 \$4,128 \$25 \$191,046	Inmate Day (All) \$0.00 \$93.53 \$9.66 \$0.00 \$9.66 \$2.19 \$0.00 \$0.00 \$0.00 \$18.56 \$0.00 \$2.74 \$0.02	Federal	FUNDING PERCENT OF T EXPENDITURES BY SOUI 83.2% STATE FUNDE 0.00% FEDERAL FUN 14.6% LOCAL FUNDI 2.2% OTHER FUND 100.00% TOTAL FUNDE Per Inmate Day

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	Botetourt County Jail	023			
	Fiscal Year	June '98			
1. FACILITY PI	ROFILE:				
	Contract Medical	Mixed		Jail "Books" In	mates Yes
	Contract Food Service	No		Local Salary S	upplement Yes
	# Federal Contract Beds	0		Locally Funded	d Positions Yes
	Direct Supervision - # Beds	0		Air Conditione	d Mixed
	Indirect Supervision - # Beds	38		Houses Femal	les Yes
	Date(s) Built	1965		Operates Disp	atch No
	ALL INMATE HOUSED DAYS (LIDS)	16,813		OPERATING	
	FED'S ADP	1		CAPACITY	
	TOTAL LIDS ADP	46		121%	TOTAL
	DOC RATED OPERATING CAPACITY	38		118%	STATE RESPONSIBLE
0 EVDENDITI	ALL INMATE RESPONSIBLE DAYS	17,464		Expenses Per	
2. EXPENDITU	-	# F04.040		Inmate Day	
	Personal Services	\$594,346		\$34.03	
	Food Services	\$75,268		\$4.31	
	Medical Services	\$18,839		\$1.08	
	Inmate Programs	\$0		\$0.00	
	Transportation	\$30,985		\$1.77 \$6.16	
	Direct Jail Support	\$107,605		\$6.16	
	Capital Accounts - Operating	\$3,125		\$0.18 \$5.22	
	Other Jail Indirect Expenses	\$91,402		\$5.23	Day Inmata Day
	SUB-TOTAL OPERATING	\$921,569		\$52.77	Per Inmate Day
	Capital Accounts - Long Term	\$0		\$0.00	
	Debt Service	\$0		\$0.00	
	TOTAL EXPENDITURES	\$921,569		\$52.77	Per Inmate Day
	ALL INMATE RESPONSIBLE DAYS	17,464	Revenue Per	Revenue Per	
3. REVENUES			Inmate Day	Federal	
	Commonwealth Funded			Inmate Day	
	Grants	\$0	\$0.00		
	Salaries	\$500,623	\$28.67		
	Per-Diems - Gross:	\$143,789	\$8.23		
	- Federal Overhead Recovery	-\$6,338	-\$0.36		FUNDING PERCENT OF TO
	Per-Diems - Net	\$137,451	\$7.87		EXPENDITURES BY SOURC
	Office / Vehicles	\$11,080	\$0.63		
	Other	\$0	\$0.00		70.44% STATE FUNDED
	Federal - Per-Diems	\$41,360	\$2.37	\$84.93	4.49% FEDERAL FUNDE
	Grants	\$0	\$0.00		
	Other	\$0	\$0.00		
		·	•		24 070/ LOCAL FUNDED
	Local Jurisdictional (to balance)	\$202,431	\$11.59		21.97% LOCAL FUNDED
	Non-Local Jurisdictional				
	Work Release	\$17,391	\$1.00		3.11% OTHER FUNDED
	Other	\$11,233	\$0.64		100.00% TOTAL FUNDED
		, , , , ,	***		
	SUB-TOTAL OPERATING	\$921,569	\$52.77		Per Inmate Day
	Commonwealth Construction Reimbursement				
	CAP Funds (Federal)				
		#004 506	**		Der Inmete Der
	TOTAL REVENUES	\$921,569	\$52.77	:	Per Inmate Day
	Excess (deficiency) of revenues over expenditures	\$0			

	Bristol City Jail	520			
	Fiscal Year	June '98			
4 540W FW B	DOS# 5				
1. FACILITY PI	Contract Medical	Mixed		Jail "Books" Ii	nmates Mixed
	Contract Food Service	No		Local Salary S	Supplement Yes
	# Federal Contract Beds	0		Locally Funde	
	Direct Supervision - # Beds	0		Air Condition	
	Indirect Supervision - # Beds Date(s) Built	67 1970		Houses Fema Operates Disp	
	Date(3) Duit	1370		Operates Disp	patori 140
	ALL INMATE HOUSED DAYS (LIDS) FED'S ADP	27,733 10		OPERATING CAPACITY	
	TOTAL LIDS ADP	76		113%	TOTAL
	DOC RATED OPERATING CAPACITY	67		98%	STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	27,773		Expenses Pe	r
2. EXPENDITU				Inmate Day	
	Personal Services	\$1,408,834		\$50.73	
	Food Services	\$104,709		\$3.77	
	Medical Services Inmate Programs	\$74,632 \$0		\$2.69 \$0.00	
	Transportation	\$6,539		\$0.00	
	Direct Jail Support	\$172,984		\$6.23	
	Capital Accounts - Operating	\$36,022		\$1.30	
	Other Jail Indirect Expenses	\$81,569		\$2.94	
	SUB-TOTAL OPERATING	\$1,885,289		\$67.88	Per Inmate Day
	Capital Accounts - Long Term	\$0		\$0.00	
	Debt Service	\$0		\$0.00	Day Immata Day
	TOTAL EXPENDITURES	\$1,885,289		\$67.88	Per Inmate Day
3. REVENUES	ALL INMATE RESPONSIBLE DAYS	27,773	Revenue Per Inmate Day	Revenue Per	
3. KEVENUES	Commonwealth Funded		•	Inmate Day	
	Grants	\$0	\$0.00		
	Salaries	\$1,071,098	\$38.57		
	Per-Diems - Gross:	\$270,578	\$9.74		
	- Federal Overhead Recovery	-\$70,970	-\$2.56	_	FUNDING PERCENT OF TO
	Per-Diems - Net	\$199,608	\$7.19		EXPENDITURES BY SOURC
	Office / Vehicles	\$31,415	\$1.13		69.07% STATE FUNDED
	Other	\$0	\$0.00	\$45.00	
	Federal - Per-Diems	\$167,111	\$6.02	\$45.63	8.86% FEDERAL FUNDE
	Grants	\$0	\$0.00		
	Other	\$0	\$0.00		40 400/ LOCAL FUNDED
	Local Jurisdictional (to balance) Non-Local Jurisdictional	\$342,850	\$12.34		18.19% LOCAL FUNDED
		00.404	Ф0.00		
	Scott County	\$8,134	\$0.29		
	Buchanan Co.	\$25,669	\$0.92		
	Dickenson Co.	\$5,602	\$0.20		
	Patrick Co.	\$1,340	\$0.05		
	Russell Co.	\$560	\$0.02		O COOK OTHER SHARES
	Work Release	\$2,380	\$0.09		3.88% OTHER FUNDED
	Other	\$29,523	\$1.06		100.00% TOTAL FUNDED
	SUB-TOTAL OPERATING	\$1,885,289	\$67.88	-	Per Inmate Day
	Commonwealth Construction Reimbursement				
	CAP Funds (Federal)			_	
	TOTAL REVENUES	\$1,885,289	\$67.88	=	Per Inmate Day
	Excess (deficiency) of revenues over expenditur	res \$0			
	the state of the s				

	Brunswick County Jail	025 June '98			
	ristai real.	Julie 90			
1. FACILITY PI					
	Contract Medical	Yes		Jail "Books" I	
	Contract Food Service	Yes		Local Salary Locally Funde	
	# Federal Contract Beds Direct Supervision - # Beds	0 0		Air Condition	
	Indirect Supervision - # Beds	24		Houses Fema	
	Date(s) Built	1991		Operates Dis	
	ALL INMATE HOUSED DAYS (LIDS)	13,601		OPERATING	i
	FED'S ADP	0		CAPACITY	TOTAL
	TOTAL LIDS ADP DOC RATED OPERATING CAPACITY	37 24		155% 155%	TOTAL STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	13,601		Expenses Pe	er
2. EXPENDITU	-			Inmate Day	
	Personal Services	\$436,744		\$32.11	
	Food Services	\$58,686		\$4.31	
	Medical Services Inmate Programs	\$37,610		\$2.77 \$0.00	
	Transportation	\$0 \$994		\$0.00 \$0.07	
	Direct Jail Support	\$40,997		\$3.01	
	Capital Accounts - Operating	\$0		\$0.00	
	Other Jail Indirect Expenses	\$0		\$0.00	
	SUB-TOTAL OPERATING	\$575,030		\$42.28	Per Inmate Day
	Capital Accounts - Long Term	\$0		\$0.00	
	Debt Service	\$108,363		\$7.97	
	TOTAL EXPENDITURES	\$683,393		\$50.25	Per Inmate Day
	ALL INMATE RESPONSIBLE DAYS	13,601	Revenue Per	[.] Revenue Per	
3. REVENUES		,	Inmate Day		
	Commonwealth Funded		(AII)	Inmate Day	
	Grants	\$0	\$0.00		
	Salaries	\$310,397	\$22.82		
	Per-Diems - Gross:	\$120,797	\$8.88		
	- Federal Overhead Recovery	\$0	\$0.00	=	FUNDING PERCENT OF TO
	Per-Diems - Net	\$120,797	\$8.88		EXPENDITURES BY SOURC
	Office / Vehicles	\$0	\$0.00		
	Other	\$0	\$0.00		63.10% STATE FUNDED
	Federal - Per-Diems	\$0	\$0.00		0.00% FEDERAL FUNDE
	Grants	\$0	\$0.00		
	Other	\$0	\$0.00		34.66% LOCAL FUNDED
	Local Jurisdictional (to balance)	\$236,870	\$17.42		J4.00 /0 LOCAL FUNDED
	Local daniononal (to balance)	Ψ200,070	\$0.00		
	Mark Dalana	# 0	\$0.00		2 24% OTHER FUNDED
	Work Release	\$0	\$0.00		2.24% OTHER FUNDED
	Other	\$15,329	\$1.13		100.00% TOTAL FUNDED
	SUB-TOTAL OPERATING	\$683,393	\$50.25	-	Per Inmate Day
	Commonwealth Construction Reimbursement				
	CAP Funds (Federal)			_	
	TOTAL REVENUES	\$683,393	\$50.25	- =	Per Inmate Day

	Buchanan County Jail Fiscal Year	027 June '98			
1. FACILITY PI	POEII E				
I. I ACILII I FI	Contract Medical	Mixed		Jail "Books" In	mates Mixed
	Contract Food Service	No		Local Salary S	
	# Federal Contract Beds	0		Locally Funded	
	Direct Supervision - # Beds	0		Air Conditione	d No
	Indirect Supervision - # Beds	34		Houses Femal	es No
	Date(s) Built	1921		Operates Disp	atch Yes
	ALL INMATE HOUSED DAVE (LIDE)	11,031		OPERATING	
	ALL INMATE HOUSED DAYS (LIDS) FED'S ADP	11,031		CAPACITY	
	TOTAL LIDS ADP	30		89%	TOTAL
	DOC RATED OPERATING CAPACITY	34		89%	STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	11,031		Expenses Per	
2. EXPENDITU		ΦΕ4Ε 404		Inmate Day	
	Personal Services	\$545,101		\$49.42	
	Food Services Medical Services	\$89,580 \$53,651		\$8.12 \$4.86	
	Inmate Programs	\$0		\$0.00	
	Transportation	\$5,520		\$0.50	
	Direct Jail Support	\$46,940		\$4.26	
	Capital Accounts - Operating	\$1,188		\$0.11	
	Other Jail Indirect Expenses	\$95,326		\$8.64	
	SUB-TOTAL OPERATING	\$837,307		\$75.90	Per Inmate Day
	Capital Accounts - Long Term	\$0		\$0.00	
	Debt Service	\$0		\$0.00	
	TOTAL EXPENDITURES	\$837,307		\$75.90	Per Inmate Day
	ALL INMATE RESPONSIBLE DAYS	11,031	Revenue Per	Revenue Per	
3. REVENUES			Inmate Day		
	Commonwealth Funded	00		Inmate Day	
	Grants Salaries	\$0 \$418,864	\$0.00		
	Per-Diems - Gross:	\$86,038	\$37.97 \$7.80		
	- Federal Overhead Recovery	\$0	\$0.00		FUNDING PERCENT OF TO
	Per-Diems - Net	\$86,038	\$7.80	-	EXPENDITURES BY SOURC
	Office / Vehicles	\$17,425	\$7.60 \$1.58		EXPENDITURES BY SOURC
	Other	\$17,425	\$0.00		62.38% STATE FUNDED
	Federal - Per-Diems	\$0	\$0.00		0.00% FEDERAL FUNDE
	Grants	\$0	\$0.00		
	Other	\$0	\$0.00		
	Local Jurisdictional (to balance)	\$300,329	\$27.23		35.87% LOCAL FUNDED
	Non-Local Jurisdictional				
	Work Release	\$8,099	\$0.73		1.75% OTHER FUNDED
	Other	\$6,551	\$0.59		100.00% TOTAL FUNDED
		, ,,,,,	***		
	SUB-TOTAL OPERATING	\$837,307	\$75.90	.	Per Inmate Day
	Commonwealth Construction Reimbursement				
	CAP Funds (Federal)			_	
		\$837,307	\$75.90	- =	Per Inmate Day

Central Virginia Regional Ja	137 June '98				
1. FACILITY PROFILE:					
Contract Medical	Mixed		Jail "Books" Ii	nmates	No
Contract Food Service	No		Local Salary	Supplement	Yes
# Federal Contract Beds	50		Locally Funde		Yes
Direct Supervision - # Beds	0		Air Condition		Yes
Indirect Supervision - # Beds Date(s) Built	146 1990		Houses Fema Operates Disp		Yes No
24.5(0) 24.11				F 4.10.1.	
ALL INMATE HOUSED DAYS (LIDS)	87,842		OPERATING		
FED'S ADP TOTAL LIDS ADP	120 241		CAPACITY 165%	TOTAL	
DOC RATED OPERATING CAPACITY	146		83%	STATE RESPO	NSIBLE
ALL INMATE RESPONSIBLE DAYS	88,250		Expenses Pe	r	
2. EXPENDITURES	00,230		Inmate Day	ı	
Personal Services	\$2,043,405		\$23.15		
Food Services	\$303,230		\$3.44		
Medical Services	\$205,114		\$2.32		
Inmate Programs	\$46,411		\$0.53		
Transportation	\$14,150		\$0.16		
Direct Jail Support	\$379,956		\$4.31		
Capital Accounts - Operating	\$145,342		\$1.65		
Other Jail Indirect Expenses	\$0		\$0.00	Day Inmata F) ou
SUB-TOTAL OPERATING	\$3,137,608		\$35.55	Per Inmate I	Лау
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$69,763		\$0.79		
TOTAL EXPENDITURES	\$3,207,371		\$36.34	Per Inmate I	Day
ALL INMATE RESPONSIBLE DAYS	88,250		r Revenue Per		
3. REVENUES		Inmate Day			
Commonwealth Funded Grants	\$32,507	(AII) \$0.37	Inmate Day		
Salaries	\$1,315,629	\$14.91			
Per-Diems - Gross:	\$642,356	\$7.28			
- Federal Overhead Recovery	-\$296,425	-\$3.36		FUNDING PI	ERCENT OF TO
Per-Diems - Net	\$345,931	\$3.92	=		RES BY SOURC
Office / Vehicles	\$33,685	\$0.38			
Other	\$0	\$0.00		53.87% S	TATE FUNDED
Federal - Per-Diems	\$2,241,066	\$25.39	\$51.10		DERAL FUNDE
Grants	\$0	\$0.00	φοι.το	12.20/01	LDENIAL I GNDE
Other	*				
	\$75,542	\$0.86		0.000/ 1.0	OCAL FUNDED
Local Jurisdictional:		* • • •		0.00% LC	OCAL FUNDED
Fluvanna County		\$0.00			
Greene County		\$0.00			
Louisa County		\$0.00			
Madison County		\$0.00			
Orange County		\$0.00			
Non-Local Jurisdictional					
Work Release	\$30,179	\$0.34		14.90% O	THER FUNDED
Other	\$447,757	\$5.07			OTAL FUNDED
Otnei	\$447,757	φ5.07		141.00 /0 10	JIAL FUNDED
SUB-TOTAL OPERATING	\$4,522,296	\$51.24	_ _	Per Inmate I	Day
Commonwealth Construction Reimbursement					
CAP Funds (Federal)					
TOTAL REVENUES	\$4,522,296	\$51.24	- =	Per Inmate I	Day
Excess (deficiency) of revenues over expend	### \$1,314,925	\$14.90	-	Per Inmate I	Day

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	Charlotte County Jail	037			
	Fiscal Year	June '98			
1. FACILITY P	ROEU E.				
I. FACILII I PI	Contract Medical	Mixed		Jail "Books" I	Inmates Yes
	Contract Food Service	No		Local Salary	
	# Federal Contract Beds	0		Locally Funde	
	Direct Supervision - # Beds	0		Air Condition	ed Yes
	Indirect Supervision - # Beds	17		Houses Fema	
	Date(s) Built	1984		Operates Dis	spatch Yes
	ALL INMATE HOUSED DAYS (LIDS)	10,138		OPERATING	1
	FED'S ADP	0		CAPACITY	
	TOTAL LIDS ADP	28		163%	TOTAL
	DOC RATED OPERATING CAPACITY	17		163%	STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	10,138		Expenses Pe	er
2. EXPENDITU		0445.050		Inmate Day	
	Personal Services	\$415,372		\$40.97	
	Food Services Medical Services	\$53,758 \$9,653		\$5.30 \$0.95	
	Inmate Programs	\$0		\$0.93	
	Transportation	\$5,097		\$0.50 \$0.50	
	Direct Jail Support	\$31,136		\$3.07	
	Capital Accounts - Operating	\$2,185		\$0.22	
	Other Jail Indirect Expenses	\$33,138		\$3.27	
	SUB-TOTAL OPERATING	\$550,339		\$54.28	Per Inmate Day
	Capital Accounts - Long Term	\$0		\$0.00	
	Debt Service	\$0		\$0.00	
	TOTAL EXPENDITURES	\$550,339		\$54.28	Per Inmate Day
	ALL INMATE RESPONSIBLE DAYS	10,138	Revenue Pe	r Revenue Per	r
3. REVENUES			Inmate Day	Federal	
	Commonwealth Funded			Inmate Day	
	Grants	\$0	\$0.00		
	Salaries	\$277,679	\$27.39		
	Per-Diems - Gross:	\$168,317	\$16.60		FUNDING DEDOENT OF TO
	- Federal Overhead Recovery	-\$871	-\$0.09	_	FUNDING PERCENT OF TO
	Per-Diems - Net	\$167,446	\$16.52		EXPENDITURES BY SOURC
	Office	\$2,687	\$0.27		
	Other	\$0	\$0.00		81.37% STATE FUNDED
	Federal - Per Diems	\$2,160	\$0.21	\$45.96	0.44% FEDERAL FUNDE
	- Grants	\$0	\$0.00		
	- Other	\$242	\$0.02		
	Local Jurisdictional (to Balance)	\$90,348	\$8.91		16.42% LOCAL FUNDED
	Non-Local Jurisdictional	\$0	\$0.00		
	Work Release	\$0	\$0.00		1.78% OTHER FUNDED
	Other	\$9,778	\$0.96		100.00% TOTAL FUNDED
		φ3,113		=	
	SUB-TOTAL OPERATING REVENUES	\$550,339	\$54.28	_	Per Inmate Day
	Commonwealth Construction Reimbursement				
	CAP Funds (Federal)		<u> </u>	_	Day Inmete De-
	TOTAL REVENUES	\$550,339	\$54.28	=	Per Inmate Day
	Excess (deficiency) of Revenues over Expenditu				

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	Chesapeake City Jail	550				
	Fiscal Year	June '98				
1. FACILITY PI	ROFII F					
	Contract Medical	Yes		Jail "Books" Ir	nmates	Yes
	Contract Food Service	Yes		Local Salary		Yes
	# Federal Contract Beds	0		Locally Funde		Yes
	Direct Supervision - # Beds	240		Air Conditione		Yes
	Indirect Supervision - # Beds	303		Houses Fema		Yes
	Date(s) Built	1963,'87,'97		Operates Disp		No
	ALL INMATE HOUSED DAYS (LIDS)	171,665		OPERATING		
	FED'S ADP	0		CAPACITY		
	TOTAL LIDS ADP	470		87%	TOTAL	
	DOC RATED OPERATING CAPACITY	543		87%	STATE RESPO	NSIBLE
	ALL INMATE RESPONSIBLE DAYS	171,665		Expenses Pe	r	
2. EXPENDITU	_			Inmate Day		
	Personal Services	\$8,661,525		\$50.46		
	Food Services	\$609,402		\$3.55		
	Medical Services	\$777,474		\$4.53		
	Inmate Programs	\$0		\$0.00		
	Transportation	\$17,850		\$0.10		
	Direct Jail Support	\$1,027,745		\$5.99		
	Capital Accounts - Operating	\$14,149		\$0.08		
	Other Jail Indirect Expenses	\$0		\$0.00		
	SUB-TOTAL OPERATING	\$11,108,145		\$64.71	Per Inmate I	Day
	Capital Accounts - Long Term	\$71,139		\$0.41		
	Debt Service	\$2,643,783		\$15.40		
	TOTAL EXPENDITURES	\$13,823,066		\$80.52	Per Inmate I	Day
	ALL INMATE RESPONSIBLE DAYS	171,665		r Revenue Per		
3. REVENUES			Inmate Day			
	Commonwealth Funded	0.0	(AII)	Inmate Day		
	Grants	\$0	\$0.00			
	Salaries	\$4,787,337	\$27.89			
	Per-Diems - Gross:	\$527,176	\$3.07			
	 Federal Overhead Recovery 	\$0	\$0.00	_		ERCENT OF TO
	Per-Diems - Net	\$527,176	\$3.07		EXPENDITU	RES BY SOURC
	Office / Vehicles	\$22,996	\$0.13			
	Other	\$10,394	\$0.06		44.70% S	TATE FUNDED
	Federal - Per-Diems	\$0	\$0.00		0.01% FF	EDERAL FUNDE
		\$0	\$0.00		2.0.7012	
	Grants	·	•			
	Other	\$800	\$0.00			
	Local Jurisdictional (to balance)	\$7,357,912	\$42.86		53.23% LC	OCAL FUNDED
	Work Release	\$162,834	\$0.95		2.06% O	THER FUNDED
	Other	\$122,574	\$0.71		100.00% TO	OTAL FUNDED
	SUB-TOTAL OPERATING	\$12,992,023	\$75.68	_	Per Inmate I)av
	SOD-TOTAL OF LIVATING	ψ12,992,023	Ψ10.00	_	i ei iiiiiate L	Juy
	Commonwealth Construction Reimbursement	\$831,043	\$4.84			
	CAP Funds (Federal)			_		
	TOTAL REVENUES	\$13,823,066	\$80.52	- =	Per Inmate [Day
	Excess (deficiency) of Revenues over Expenditu	ıres\$0_				

	Chesterfield County Jail	041			
	Fiscal Year	June '98			
1. FACILITY PI	POEII E				
1. I AGILII I FI	Contract Medical	Mixed	J	Jail "Books" I	nmates No
	Contract Food Service	Yes	L	ocal Salary	Supplement Yes
	# Federal Contract Beds	0	L	_ocally Funde	ed Positions Yes
	Direct Supervision - # Beds	0		Air Condition	
	Indirect Supervision - # Beds	250		Houses Fema	
	Date(s) Built	1962,'72,'94	(Operates Dis	patch No
	ALL INMATE HOUSED DAYS (LIDS)	113,463	(OPERATING	
	FED'S ADP	0	(CAPACITY	
	TOTAL LIDS ADP	311		124%	TOTAL
	DOC RATED OPERATING CAPACITY	250		124%	STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	123,002	E	Expenses Pe	er
2. EXPENDITU			1	nmate Day	
	Personal Services	\$4,133,954		\$33.61	
	Food Services	\$357,460		\$2.91	
	Medical Services	\$338,716		\$2.75 \$0.00	
	Inmate Programs Transportation	\$0 \$66,770		\$0.00 \$0.54	
	Direct Jail Support	\$441,442		\$3.59	
	Capital Accounts - Operating	\$0		\$0.00	
	Other Jail Indirect Expenses	\$205,644		\$1.67	
	SUB-TOTAL OPERATING	\$5,543,986	_	\$45.07	Per Inmate Day
			_	·	•
	Capital Accounts - Long Term	\$0		\$0.00	
	Debt Service	\$0	_	\$0.00	Ban Investo Ban
	TOTAL EXPENDITURES	\$5,543,986	=	\$45.07	Per Inmate Day
	ALL INMATE RESPONSIBLE DAYS	123,002	Revenue Per I		
3. REVENUES		123,002	Inmate Day I	Federal	
3. REVENUES	Commonwealth Funded		Inmate Day I (All) I		
3. REVENUES	Commonwealth Funded Grants	\$0	Inmate Day II (All) II \$0.00	Federal	
3. REVENUES	Commonwealth Funded Grants Salaries	\$0 \$2,179,683	Inmate Day II (All) II \$0.00 \$17.72	Federal	
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$2,179,683 \$1,216,943	Inmate Day F (All) I \$0.00 \$17.72 \$9.89	Federal	
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery	\$0 \$2,179,683 \$1,216,943 \$0	Inmate Day II (All) I \$0.00 \$17.72 \$9.89 \$0.00	Federal	FUNDING PERCENT OF TO
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net	\$0 \$2,179,683 \$1,216,943 \$0 \$1,216,943	Inmate Day F (All)	Federal	
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles	\$0 \$2,179,683 \$1,216,943 \$0 \$1,216,943 \$41,429	Inmate Day F (All)	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other	\$0 \$2,179,683 \$1,216,943 \$0 \$1,216,943 \$41,429 \$1,418	Inmate Day F	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 62.04% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems	\$0 \$2,179,683 \$1,216,943 \$0 \$1,216,943 \$41,429 \$1,418 \$0	Inmate Day F (All) \$0.00 \$17.72 \$9.89 \$0.00 \$9.89 \$0.34 \$0.01 \$0.00	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$0 \$2,179,683 \$1,216,943 \$0 \$1,216,943 \$41,429 \$1,418 \$0 \$0	Inmate Day F (All)	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 62.04% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$0 \$2,179,683 \$1,216,943 \$0 \$1,216,943 \$41,429 \$1,418 \$0 \$0 \$400	Inmate Day F	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 62.04% STATE FUNDED 0.01% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$0 \$2,179,683 \$1,216,943 \$0 \$1,216,943 \$41,429 \$1,418 \$0 \$0	Inmate Day F (All)	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 62.04% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$0 \$2,179,683 \$1,216,943 \$0 \$1,216,943 \$41,429 \$1,418 \$0 \$0 \$400	Inmate Day F (All)	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 62.04% STATE FUNDED 0.01% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance)	\$0 \$2,179,683 \$1,216,943 \$0 \$1,216,943 \$41,429 \$1,418 \$0 \$0 \$400	Inmate Day F (All)	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 62.04% STATE FUNDED 0.01% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Non-Local Jurisdictional	\$0 \$2,179,683 \$1,216,943 \$0 \$1,216,943 \$41,429 \$1,418 \$0 \$0 \$400 \$1,905,391	Inmate Day F (All) I	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 62.04% STATE FUNDED 0.01% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Non-Local Jurisdictional Colonial Heights	\$0 \$2,179,683 \$1,216,943 \$0 \$1,216,943 \$41,429 \$1,418 \$0 \$0 \$0 \$400 \$1,905,391 \$30,486 \$71,355	Inmate Day F (All)	Federal	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 62.04% STATE FUNDED 0.01% FEDERAL FUNDE 34.37% LOCAL FUNDED 3.58% OTHER FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$2,179,683 \$1,216,943 \$0 \$1,216,943 \$41,429 \$1,418 \$0 \$0 \$400 \$1,905,391	Inmate Day F (All) I	Federal	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 62.04% STATE FUNDED 0.01% FEDERAL FUNDE 34.37% LOCAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$2,179,683 \$1,216,943 \$0 \$1,216,943 \$41,429 \$1,418 \$0 \$0 \$0 \$400 \$1,905,391 \$30,486 \$71,355	Inmate Day F (All)	Federal	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 62.04% STATE FUNDED 0.01% FEDERAL FUNDE 34.37% LOCAL FUNDED 3.58% OTHER FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$2,179,683 \$1,216,943 \$0 \$1,216,943 \$41,429 \$1,418 \$0 \$0 \$400 \$1,905,391 \$30,486 \$71,355 \$96,882	Inmate Day F (All) I	Federal	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 62.04% STATE FUNDED 0.01% FEDERAL FUNDE 34.37% LOCAL FUNDED 3.58% OTHER FUNDED 100.00% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$2,179,683 \$1,216,943 \$0 \$1,216,943 \$41,429 \$1,418 \$0 \$0 \$400 \$1,905,391 \$30,486 \$71,355 \$96,882	Inmate Day F (All) I	Federal	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 62.04% STATE FUNDED 0.01% FEDERAL FUNDE 34.37% LOCAL FUNDED 3.58% OTHER FUNDED 100.00% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$2,179,683 \$1,216,943 \$0 \$1,216,943 \$41,429 \$1,418 \$0 \$0 \$400 \$1,905,391 \$30,486 \$71,355 \$96,882 \$5,543,986	Inmate Day F (All)	Federal	FUNDING PERCENT OF TOT EXPENDITURES BY SOURC 62.04% STATE FUNDED 0.01% FEDERAL FUNDE 34.37% LOCAL FUNDED 3.58% OTHER FUNDED 100.00% TOTAL FUNDED Per Inmate Day
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$2,179,683 \$1,216,943 \$0 \$1,216,943 \$41,429 \$1,418 \$0 \$0 \$400 \$1,905,391 \$30,486 \$71,355 \$96,882	Inmate Day F (All) I	Federal	FUNDING PERCENT OF TOTEXPENDITURES BY SOURC 62.04% STATE FUNDED 0.01% FEDERAL FUNDE 34.37% LOCAL FUNDED 3.58% OTHER FUNDED 100.00% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$2,179,683 \$1,216,943 \$0 \$1,216,943 \$41,429 \$1,418 \$0 \$0 \$400 \$1,905,391 \$30,486 \$71,355 \$96,882 \$5,543,986	Inmate Day F (All)	Federal	FUNDING PERCENT OF TOT EXPENDITURES BY SOURC 62.04% STATE FUNDED 0.01% FEDERAL FUNDE 34.37% LOCAL FUNDED 3.58% OTHER FUNDED 100.00% TOTAL FUNDED Per Inmate Day

Clarke Frederick Winchester Regional Jail	069 June '98			
1. FACILITY PROFILE:				
Contract Medical	No		Jail "Books" I	Inmates Yes
Contract Food Service	No		Local Salary	
# Federal Contract Beds	0		Locally Fund	
Direct Supervision - # Beds	96		Air Condition	
Indirect Supervision - # Beds	170		Houses Fema	
Date(s) Built	1991		Operates Dis	spatch No
ALL INMATE HOUSED DAYS (LIDS)	86,367		OPERATING	3
FED'S ADP	23		CAPACITY	TOTAL
TOTAL LIDS ADP DOC RATED OPERATING CAPACITY	237 266		89% 80%	TOTAL STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	86,367		Expenses Pe	or.
2. EXPENDITURES	00,307		Inmate Day	51
Personal Services	\$3,525,538		\$40.82	
Food Services	\$318,605		\$3.69	
Medical Services	\$271,467		\$3.14	
Inmate Programs	\$30,992		\$0.36	
Transportation	\$79,536		\$0.92	
Direct Jail Support	\$595,780		\$6.90	
Capital Accounts - Operating	\$76,039		\$0.88	
Other Jail Indirect Expenses	\$0		\$0.00	
SUB-TOTAL OPERATING	\$4,897,957		\$56.71	Per Inmate Day
Capital Accounts - Long Term Debt Service	\$0 \$0		\$0.00	
			\$0.00	Por Inmato Day
TOTAL EXPENDITURES	\$4,897,957		\$56.71	Per Inmate Day
ALL INMATE RESPONSIBLE DAYS	86,367	Revenue Pe	er Revenue Per	•
3. REVENUES	00,307	Inmate Day		
Commonwealth Funded		(All)	Inmate Day	
Grants	\$111,967	\$1. 3 0		
Salaries	\$2,178,360	\$25.22		
Per-Diems - Gross:	\$835,462	\$9.67		
- Federal Overhead Recovery	-\$106,715	-\$1.24		FUNDING PERCENT OF TO
Per-Diems - Net	\$728,747	\$8.44	_	EXPENDITURES BY SOURC
Office / Vehicle	\$104,639	\$1.21		
Other	\$11,110	\$0.13		64.00% STATE FUNDED
Federal - Per-Diems	\$420,482	\$4.87	\$49.17	8.73% FEDERAL FUNDE
Grants	\$0	\$0.00	•	
Other	\$6,912	\$0.08		
Local Jurisdictional	ψ0,912	ψ0.08		
Clarke	60,838	\$0.70		
Frederick	336,498	\$3.90		45.74% LOOAL FUNDED
Winchester	373,741	\$4.33		15.74% LOCAL FUNDED
Non-Local Jurisdictional				
Fauquier County	\$274,470	\$3.18		
Rappahannock Regional Jail	\$198,800	\$2.30		
Work Release	\$156,856	\$1.82		16.46% OTHER FUNDED
Other	\$175,929	\$2.04		104.93% TOTAL FUNDED
			_	
SUB-TOTAL OPERATING REVENUES	\$5,139,349	\$59.51	=	Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$5,139,349	\$59.51	_ =	Per Inmate Day
Evene (deficiency) of recovery and recovery	P044 000	0.70	_	Por Inmate Day
Excess (deficiency) of revenues over expenditures	\$241,392	2.79	=	Per Inmate Day

	Clifton Forge City Jail	560		
	Fiscal Year	June '98		
1. FACILITY PE	DOELLE.			
I. PAGILITY PE	Contract Medical	Yes	Jail "Books" I	nmates No
	Contract Food Service	Yes	Local Salary	
	# Federal Contract Beds	0	Locally Funde	ed Positions No
	Direct Supervision - # Beds	0	Air Condition	ed No
	Indirect Supervision - # Beds	10	Houses Fema	
	Date(s) Built	1911	Operates Dis	patch No
	ALL INMATE HOUSED DAYS (LIDS)	3,020	OPERATING	
	FED'S ADP	0	CAPACITY	
	TOTAL LIDS ADP	8	83%	TOTAL
	DOC RATED OPERATING CAPACITY	10	83%	STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	3,020	Expenses Pe	r
2. EXPENDITU		-	Inmate Day	
	Personal Services	\$176,871	\$58.57	
	Food Services	\$35,188	\$11.65	
	Medical Services	\$4,664	\$1.54	
	Inmate Programs	\$0 \$10.870	\$0.00 \$6.58	
	Transportation Direct Jail Support	\$19,870 \$15,662	\$6.58 \$5.19	
	Capital Accounts - Operating	\$15,002	\$0.00	
	Other Jail Indirect Expenses	\$0	\$0.00	
	SUB-TOTAL OPERATING	\$252,254	\$83.53	Per Inmate Day
			40.00	-
	Capital Accounts - Long Term	\$0	\$0.00	
	Debt Service	\$0	\$0.00	Der Inmete Dev
	TOTAL EXPENDITURES	\$252,254	<u>\$83.53</u>	Per Inmate Day
	ALL INMATE RESPONSIBLE DAYS	3,020	Revenue Per Revenue Per	•
3. REVENUES			Inmate Day Federal	
	Commonwealth Funded	C O	(All) Inmate Day	
	Grants Salaries	\$0 \$143,338	\$0.00 \$47.46	
	Per-Diems - Gross:	\$27,179	\$9.00	
	- Federal Overhead Recovery	\$0	\$0.00	FUNDING PERCENT OF TO
		· · · · · · · · · · · · · · · · · · ·		EXPENDITURES BY SOURC
	Per-Diems - Net	\$27,179	\$9.00 \$0.53	EXPENDITURES BY SOURC
	Office / Vehicles	\$1,592	·	68.23% STATE FUNDED
	Other	\$0	\$0.00	
	Federal - Per-Diems	\$0	\$0.00	0.00% FEDERAL FUNDE
	Grants	\$0	\$0.00	
	Other	\$0	\$0.00	
	Local Jurisdictional (to balance)	\$75,854	\$25.12	30.07% LOCAL FUNDED
	Non-Local Jurisdictional			
	Work Release	\$608	\$0.20	1.70% OTHER FUNDED
				100.00% TOTAL FUNDED
	Other	\$3,684	\$1.22	100.00% TOTAL FUNDED
	SUB-TOTAL OPERATING	\$252,254	\$83.53	Per Inmate Day
	Commonwealth Construction Reimbursement			
	CAP Funds (Federal)			
	TOTAL REVENUES	\$252,254	\$83.53	Per Inmate Day
				,
	Excess (deficiency) of revenues over expenditu	res \$0		

	Culpeper County Jail	047			
	Fiscal Year	June '98			
1. FACILITY PI	ROFILE:				
	Contract Medical	Mixed		Jail "Books" Ir	nmates Mixed
	Contract Food Service	No		Local Salary S	Supplement Yes
	# Federal Contract Beds	0		Locally Funde	ed Positions Yes
	Direct Supervision - # Beds	0		Air Conditione	ed Yes
	Indirect Supervision - # Beds	37		Houses Fema	iles Yes
	Date(s) Built	1908,86		Operates Disp	oatch No
	ALL INMATE HOUSED DAYS (LIDS)	19,835		OPERATING	
	FED'S ADP	0		CAPACITY	
	TOTAL LIDS ADP	54		147%	TOTAL
	DOC RATED OPERATING CAPACITY	37		147%	STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	19,835		Expenses Per	r
2. EXPENDITU	-	#4.000.000		Inmate Day	
	Personal Services	\$1,008,993		\$50.87	
	Food Services	\$88,595		\$4.47	
	Medical Services	\$25,160		\$1.27	
	Inmate Programs	\$0		\$0.00	
	Transportation	\$10,046		\$0.51	
	Direct Jail Support	\$146,019		\$7.36	
	Capital Accounts - Operating	\$450		\$0.02	
	Other Jail Indirect Expenses	\$107,405		\$5.41	Day Inwests Day
	SUB-TOTAL OPERATING	\$1,386,668		\$69.91	Per Inmate Day
	Capital Accounts - Long Term	\$0		\$0.00	
	Debt Service	\$0		\$0.00	
	TOTAL EXPENDITURES	\$1,386,668		\$69.91	Per Inmate Day
	ALL INMATE RESPONSIBLE DAYS	19,835		Revenue Per	
3. REVENUES			Inmate Day		
	Commonwealth Funded		(AII)	Inmate Day	
	Grants	\$0	\$0.00		
	Salaries	\$541,386	\$27.29		
	Per-Diems - Gross:	\$157,257	\$7.93		
	 Federal Overhead Recovery 	\$0	\$0.00	_	FUNDING PERCENT OF TO
	Per-Diems - Net	\$157,257	\$7.93		EXPENDITURES BY SOUR
	Office / Vehicles	\$4,135	\$0.21		
	Other	\$0	\$0.00		50.68% STATE FUNDED
	Federal - Per-Diems	\$0	\$0.00		0.00% FEDERAL FUNDE
		\$0	\$0.00		0.00701 ===::::::::::::::::::::::::::::::::::
	Grants	* -	*		
	Other	\$0	\$0.00		
	Local Jurisdictional (to balance)	\$676,381	\$34.10		48.78% LOCAL FUNDED
	Non-Local Jurisdictional				
	Work Release	\$0	\$0.00		0.54% OTHER FUNDED
					100.00% TOTAL FUNDED
	Other	\$7,509	\$0.38		100.00% TOTAL FUNDED
	SUB-TOTAL OPERATING	\$1,386,668	\$69.91	-	Per Inmate Day
	Commonwealth Construction Reimbursement				
	CAP Funds (Federal)				
	TOTAL REVENUES	\$1,386,668	\$69.91	-	Per Inmate Day
		ψ1,000,000		=	
	Excess (deficiency) of Revenues over Expenditu	res \$0			
	, ,,				

	Danville City Jail Fiscal Year	590 June '98			
4 EACH ITY DE	DOEU E.				
1. FACILITY PR	Contract Medical	Mixed		Jail "Books" Ir	nmates No
	Contract Food Service	Mixed		Local Salary S	
	# Federal Contract Beds	0		Locally Funde	
	Direct Supervision - # Beds	0		Air Conditione	
	Indirect Supervision - # Beds	162		Houses Fema	ales Yes
	Date(s) Built	1975,'89		Operates Disp	oatch No
	ALL INMATE HOUSED DAYS (LIDS)	64,020		OPERATING	
	FED'S ADP TOTAL LIDS ADP	1 175		CAPACITY 108%	TOTAL
	DOC RATED OPERATING CAPACITY	162		108%	STATE RESPONSIBLE
	DOG NATIONAL DESIGNATION OF THE PROPERTY OF TH	102		10070	OWNER WEST SHOULDE
	ALL INMATE RESPONSIBLE DAYS	64,020		Expenses Per	r
2. EXPENDITUI				Inmate Day	
	Personal Services	\$1,405,785		\$21.96	
	Food Services	\$273,523		\$4.27	
	Medical Services Inmate Programs	\$190,551 \$0		\$2.98 \$0.00	
	Transportation	\$36,648		\$0.57	
	Direct Jail Support	\$309,292		\$4.83	
	Capital Accounts - Operating	\$1,079		\$0.02	
	Other Jail Indirect Expenses	\$233,212		\$3.64	
	SUB-TOTAL OPERATING	\$2,450,090	•	\$38.27	Per Inmate Day
			•		-
	Capital Accounts - Long Term	\$0		\$0.00	
	Debt Service	\$0		\$0.00	
	TOTAL EXPENDITURES	\$2,450,090	:	\$38.27	Per Inmate Day
	ALL INMATE RESPONSIBLE DAYS	64,020	Revenue Per	Revenue Per	
3. REVENUES			Inmate Day	Federal	
	Commonwealth Funded		(AII)	Inmate Day	
	Grants	\$0	\$0.00		
	Salaries	\$1,190,079	\$18.59		
	Per-Diems - Gross:	\$559,757	\$8.74		FUNDING DEDOEMT OF TO
	- Federal Overhead Recovery	-\$1,746	-\$0.03	•	FUNDING PERCENT OF TO
	Per-Diems - Net	\$558,010	\$8.72		EXPENDITURES BY SOURC
	Office / Vehicles	\$36,159	\$0.56		70 000/ OTATE FUNDED
	Other	\$0	\$0.00		72.82% STATE FUNDED
	Federal - Per-Diems	\$17,040	\$0.27	\$39.72	0.70% FEDERAL FUNDE
	Grants	\$0	\$0.00		
	Other	\$0	\$0.00		
	Local Jurisdictional (to balance)	\$622,164	\$9.72		25.39% LOCAL FUNDED
	Non-Local Jurisdictional				
	Work Release	\$1,675	\$0.03		1.09% OTHER FUNDED
	Other	\$24,963	\$0.39		100.00% TOTAL FUNDED
		ΨΞ 1,000	φοισσ		100.0070 1017121 0112 22
	SUB-TOTAL OPERATING	\$2,450,090	\$38.27	•	Per Inmate Day
	Commonwealth Construction Reimbursement				
	CAP Funds (Federal)				
	TOTAL REVENUES	\$2,450,090	\$38.27	•	Per Inmate Day
	I O I VE VEA FINGER	Ψ∠,≒JU,U∀U	φ30.21	Ī	i di ililiate Day
	Excess (deficiency) of revenues over expenditures	\$0			

	Danville City Jail Farm	220		
	Fiscal Year	June '98		
1. FACILITY PI	POEII E:			
1. I AOILII I I I	Contract Medical	Mixed	Jail "Books"	Inmates No
	Contract Food Service	Mixed		/ Supplement Yes
	# Federal Contract Beds	0		ded Positions Yes
	Direct Supervision - # Beds	0	Air Conditio	ned No
	Indirect Supervision - # Beds	120	Houses Fer	nales No
	Date(s) Built	1962	Operates D	ispatch No
	ALL INMATE HOUSED DAYS (LIDS)	42,884	OPERATIN	G
	FED'S ADP	0	CAPACITY	
	TOTAL LIDS ADP	117	98%	
	DOC RATED OPERATING CAPACITY	120	98%	STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	42,884	Expenses F	
2. EXPENDITU	-		Inmate Day	
	Personal Services	\$1,029,816	\$24.01	
	Food Services	\$209,861	\$4.89	
	Medical Services Inmate Programs	\$104,499 \$0	\$2.44 \$0.00	
	Transportation	\$52,914	\$1.23	
	Direct Jail Support	\$237,539	\$5.54	
	Capital Accounts - Operating	\$93,700	\$2.18	
	Other Jail Indirect Expenses	\$164,634	\$3.84	
	SUB-TOTAL OPERATING	\$1,892,963	\$44.14	
	Capital Accounts - Long Term	\$0	\$0.00	
	Debt Service	\$0	\$0.00	
	TOTAL EXPENDITURES	\$1,892,963	\$44.14	-
				• *
	ALL INMATE RESPONSIBLE DAYS	42,884	Revenue Per Revenue Pe	ar.
3. REVENUES	ALL INMATE RESPONSIBLE DATS	42,004	Inmate Day Federal	5 1
o. NEVENOLO	Commonwealth Funded		(All) Inmate Day	
	Grants	\$0	\$0.00	
	Salaries	\$0	\$0.00	
	Per-Diems - Gross:	\$1,063,214	\$24.79	
	- Federal Overhead Recovery	\$0	\$0.00	FUNDING PERCENT OF TO
	Per-Diems - Net	\$1,063,214	\$24.79	EXPENDITURES BY SOURC
	Office / Vehicles	\$0	\$0.00	
	Other	\$0	\$0.00	56.17% STATE FUNDED
	Federal - Per-Diems	\$0	\$0.00	0.00% FEDERAL FUNDE
	Grants	\$0	\$0.00	
	Other	\$0	\$0.00	
		· ·	•	44 E49/ LOCAL FUNDED
	Local Jurisdictional (to balance)	\$785,801	\$18.32	41.51% LOCAL FUNDED
	Non-Local Jurisdictional			
	Work Release	\$24,605	\$0.57	2.32% OTHER FUNDED
	Other	\$19,343	\$0.45	100.00% TOTAL FUNDED
	SUB-TOTAL OPERATING	\$1,892,963	\$44.14	Per Inmate Day
	Commonwealth Construction Reimbursement			
	CAP Funds (Federal)	<u></u>		Day Inmata Day
	TOTAL REVENUES	\$1,892,963	<u>\$44.14</u>	Per Inmate Day
	Excess (deficiency) of revenues over expenditures	\$0		
	(

	Dickenson County Jail	051			
	Fiscal Year:	June '98			
1. FACILITY PRO	DEU E.				
-	Contract Medical	No	Jail "Bo	oks" Inmates	Yes
	Contract Food Service	No		alary Supplement	Yes
[Direct Supervision - # Beds	0	Locally	Funded Positions	No
I	Indirect Supervision - # Beds	32	Air Con	ditioned	Yes
	# Federal Contract Beds	0		es Dispatch	Yes
[Date(s) Built	1954	Houses	Females	Yes
	ALL INMATE HOUSED DAYS (LIDS)	12,610	OPERA	TING	
	FED'S ADP	0	CAPAC	ITY	
٦	TOTAL LIDS ADP	35	108	3% TOTAL	
Ι	DOC RATED OPERATING CAPACITY	32	108	3% STATE RESPO	NSIBLE
	ALL INMATE RESPONSIBLE DAYS	12,610	Expens	es Per	
2. EXPENDITURE	ES		Inmate		
F	Personal Services	\$521,890	\$41.		
F	Food Services	\$57,675	\$4		
	Medical Services	\$56,814	\$4		
	nmate Programs	\$0	\$0		
	Transportation	\$0	\$0		
	Direct Jail Support	\$112,777	\$8		
	Capital Accounts - Operating	\$0	\$0		
	Other Jail Indirect Expenses	\$0		.00	_
\$	SUB-TOTAL OPERATING	\$749,156	\$59	Per Inmate I	Day
(Capital Accounts - Long Term	\$0	\$0	.00	
	Debt Service	\$0	\$0		
7	TOTAL EXPENDITURES	\$749,156	\$59	.41 Per Inmate I	Day
					•
	ALL INMATE DESDONSIBLE DAVS	12.610	Payanua Par Payanu	o Por	
3 DEVENUES	ALL INMATE RESPONSIBLE DAYS	12,610	Revenue Per Revenu		
3. REVENUES		12,610	Inmate Day Federal		
	ALL INMATE RESPONSIBLE DAYS Commonwealth Funded Grants		Inmate Day Federal (All) Inmate		
	Commonwealth Funded	12,610 \$0 \$466,276	Inmate Day Federal		
	Commonwealth Funded Grants	\$0	Inmate Day Federal (All) Inmate \$0.00		
	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$466,276	Inmate Day Federal (All) Inmate \$0.00 \$36.98	Day	ERCENT OF TOTA
	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery	\$0 \$466,276 \$101,375 \$0	Inmate Day Federal (All) Inmate \$0.00 \$36.98 \$8.04 \$0.00	Day FUNDING PI	
	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net	\$0 \$466,276 \$101,375 \$0 \$101,375	Inmate Day	Day FUNDING PI	ERCENT OF TOTA
	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles	\$0 \$466,276 \$101,375 \$0 \$101,375 \$0	Inmate Day	Punding Pi Expenditu	RES BY SOURCE
	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other	\$0 \$466,276 \$101,375 \$0 \$101,375 \$0 \$0	Inmate Day	FUNDING PE EXPENDITU 75.8% S	RES BY SOURCE
	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems	\$0 \$466,276 \$101,375 \$0 \$101,375 \$0 \$0 \$0	Inmate Day	FUNDING PE EXPENDITU 75.8% S	RES BY SOURCE
	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$0 \$466,276 \$101,375 \$0 \$101,375 \$0 \$0 \$0	Inmate Day (All) Federal Inmate S0.00 \$36.98 \$8.04 \$0.00 \$8.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	FUNDING PE EXPENDITU 75.8% S	RES BY SOURCE
	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems	\$0 \$466,276 \$101,375 \$0 \$101,375 \$0 \$0 \$0	Inmate Day	FUNDING PEEXPENDITU 75.8% S 0.00% F	RES BY SOURCE STATE FUNDED FEDERAL FUNDE
	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$0 \$466,276 \$101,375 \$0 \$101,375 \$0 \$0 \$0	Inmate Day (All) Federal Inmate S0.00 \$36.98 \$8.04 \$0.00 \$8.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	FUNDING PEEXPENDITU 75.8% S 0.00% F	RES BY SOURCE
F	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$0 \$466,276 \$101,375 \$0 \$101,375 \$0 \$0 \$0	Inmate Day (All) Federal Inmate S0.00 \$36.98 \$8.04 \$0.00 \$8.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	FUNDING PEEXPENDITU 75.8% S 0.00% F	RES BY SOURCE STATE FUNDED FEDERAL FUNDE
F	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$0 \$466,276 \$101,375 \$0 \$101,375 \$0 \$0 \$0 \$0	Inmate Day (All) Federal Inmate So.00 \$36.98 \$8.04 \$0.00 \$8.04 \$0.00 \$	FUNDING PEEXPENDITU 75.8% S 0.00% F	RES BY SOURCE STATE FUNDED FEDERAL FUNDE
F	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$466,276 \$101,375 \$0 \$101,375 \$0 \$0 \$0 \$0 \$0 \$173,523	Inmate Day (All) \$0.00 \$36.98 \$8.04 \$0.00 \$8.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13.76 \$0.00	FUNDING PEEXPENDITU 75.8% S 0.00% F	RES BY SOURCE STATE FUNDED FEDERAL FUNDE
F	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$0 \$466,276 \$101,375 \$0 \$101,375 \$0 \$0 \$0 \$0	Inmate Day (All) So.00 S36.98 S8.04 S0.00 S0.00 S0.00 S0.00 S0.00 S13.76	FUNDING PEEXPENDITU 75.8% S 0.00% F 23.2% L	RES BY SOURCE STATE FUNDED FEDERAL FUNDE OCAL FUNDED OTHER FUNDED
F	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$466,276 \$101,375 \$0 \$101,375 \$0 \$0 \$0 \$0 \$0 \$173,523	Inmate Day (All) \$0.00 \$36.98 \$8.04 \$0.00 \$8.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13.76 \$0.00	FUNDING PEEXPENDITU 75.8% S 0.00% F 23.2% L	RES BY SOURCE STATE FUNDED FEDERAL FUNDE
F	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$466,276 \$101,375 \$0 \$101,375 \$0 \$0 \$0 \$0 \$0 \$173,523 \$1,299 \$6,683	Inmate Day (All) \$0.00 \$36.98 \$8.04 \$0.00 \$8.04 \$0.00	FUNDING PEEXPENDITU 75.8% S 0.00% F 23.2% L 1.1% C 100.00% T	RES BY SOURCE STATE FUNDED FEDERAL FUNDE OCAL FUNDED OTHER FUNDED
F	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$466,276 \$101,375 \$0 \$101,375 \$0 \$0 \$0 \$0 \$0 \$173,523	Inmate Day (All) \$0.00 \$36.98 \$8.04 \$0.00 \$8.04 \$0.00	FUNDING PEEXPENDITU 75.8% S 0.00% F 23.2% L	RES BY SOURCE STATE FUNDED FEDERAL FUNDE OCAL FUNDED OTHER FUNDED
F	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$466,276 \$101,375 \$0 \$101,375 \$0 \$0 \$0 \$0 \$0 \$173,523 \$1,299 \$6,683	Inmate Day (All) \$0.00 \$36.98 \$8.04 \$0.00 \$8.04 \$0.00	FUNDING PEEXPENDITU 75.8% S 0.00% F 23.2% L 1.1% C 100.00% T	RES BY SOURCE STATE FUNDED FEDERAL FUNDE OCAL FUNDED OTHER FUNDED
F	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$466,276 \$101,375 \$0 \$101,375 \$0 \$0 \$0 \$0 \$0 \$173,523 \$1,299 \$6,683	Inmate Day (All) \$0.00 \$36.98 \$8.04 \$0.00 \$8.04 \$0.00	FUNDING PEEXPENDITU 75.8% S 0.00% F 23.2% L 1.1% C 100.00% T	RES BY SOURCE STATE FUNDED FEDERAL FUNDE OCAL FUNDED OTHER FUNDED
F	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$466,276 \$101,375 \$0 \$101,375 \$0 \$0 \$0 \$0 \$0 \$173,523 \$1,299 \$6,683	Inmate Day (All) \$0.00 \$36.98 \$8.04 \$0.00 \$8.04 \$0.00	FUNDING PEEXPENDITU 75.8% S 0.00% F 23.2% L 1.1% C 100.00% T	RES BY SOURCE STATE FUNDED COCAL FUNDED OTHER FUNDED OTAL FUNDED Day
F	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$466,276 \$101,375 \$0 \$101,375 \$0 \$0 \$0 \$0 \$0 \$173,523 \$1,299 \$6,683 \$749,156	Inmate Day (All) \$0.00 \$36.98 \$8.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.53 \$0.53 \$59.41	FUNDING PEEXPENDITU 75.8% \$ 0.00% F 23.2% L 1.1% C 100.00% T	RES BY SOURCE STATE FUNDED COCAL FUNDED OTHER FUNDED OTAL FUNDED Day
F	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$466,276 \$101,375 \$0 \$101,375 \$0 \$0 \$0 \$0 \$0 \$173,523 \$1,299 \$6,683 \$749,156	Inmate Day (All) \$0.00 \$36.98 \$8.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.53 \$0.53 \$59.41	FUNDING PEEXPENDITU 75.8% \$ 0.00% F 23.2% L 1.1% C 100.00% T	RES BY SOURCE STATE FUNDED COCAL FUNDED OTHER FUNDED OTAL FUNDED Day

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	Dinwiddie County Jail Fiscal Year:	053 June '98			
1. FACILITY PR	ROFII F				
	Contract Medical	Yes		Jail "Books" Ir	nmates No
	Contract Food Service	Yes		Local Salary S	Supplement No
	# Federal Contract Beds	0		Locally Funde	
	Direct Supervision - # Beds	0 32		Air Conditions Houses Fema	
	Indirect Supervision - # Beds Date(s) Built	32 1972		Operates Disp	
	2415(6) 24111	.0.2		000.000000	
	ALL INMATE HOUSED DAYS (LIDS)	14,560		OPERATING	
	FED'S ADP TOTAL LIDS ADP	0		CAPACITY	TOTAL
	DOC RATED OPERATING CAPACITY	40 32		125% 125%	TOTAL STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	14,560		Expenses Pe	r
2. EXPENDITUI				Inmate Day	
	Personal Services	\$471,303		\$32.37	
	Food Services	\$112,723		\$7.74	
	Medical Services Inmate Programs	\$48,023 \$0		\$3.30 \$0.00	
	Transportation	\$3,767		\$0.26	
	Direct Jail Support	\$82,501		\$5.67	
	Capital Accounts - Operating	\$0		\$0.00	
	Other Jail Indirect Expenses	\$69,946		\$4.80	
	SUB-TOTAL OPERATING	\$788,262		\$54.14	Per Inmate Day
	Capital Accounts - Long Term Debt Service	\$0 \$0		\$0.00 \$0.00	
	TOTAL EXPENDITURES	\$788,262		\$54.14	Per Inmate Day
	TO ME EM EMBRONES	ψ100,202			. o. minuto Day
	ALL INMATE RESPONSIBLE DAYS	14,560		Revenue Per	
3. REVENUES	Commonwealth Funded		Inmate Day (All)	Federal Inmate Day	
	Grants	\$0	\$0.00	пппасе Бау	
	Salaries	\$413,784	\$28.42		
	Per-Diems - Gross:	\$139,730	\$9.60		
	- Federal Overhead Recovery	\$0	\$0.00	_	FUNDING PERCENT OF TOT
	Per-Diems - Net	\$139,730	\$9.60		EXPENDITURES BY SOURC
	Office / Vehicles	\$3,767	\$0.26		
	Other	\$0	\$0.00		70.70% STATE FUNDED
	Federal - Per-Diems	\$0	\$0.00		0.00% FEDERAL FUNDE
	Grants	\$0	\$0.00		
	Other	\$0	\$0.00		04.00% 004 5 ND55
	Local Jurisdictional (to balance)	\$191,786	\$13.17		24.33% LOCAL FUNDED
	200ai Garicalolloriai (lo ballarico)	Ψ101,700	Ψ10.17		
	Non-Local Jurisdictional (County)				
	Brunswick	\$466	\$0.03		
	Charles City	\$2,269	\$0.16		
	Chesterfield	\$180	\$0.01		
	City of Hampton	\$15,850	\$1.09		
	City of Colonial Heights	\$284	\$0.02		
	City of Petersburg	\$47	\$0.00		
	Prince George	\$10,374	\$0.71		
	Sussex	\$1,058	\$0.07		
	Work Release	\$1,708	\$0.12		4.97% OTHER FUNDED
	Other	\$6,959	\$0.48		100.00% TOTAL FUNDED
	SUB-TOTAL OPERATING	\$788,262	\$54.14	- -	Per Inmate Day
	Commonwealth Construction Reimbursement				
	CAP Funds (Federal) TOTAL REVENUES	\$788,262	\$54.14	=	Per Inmate Day
		Ψ1.00,202	ΨΨ-1.17	=	
	Excess (deficiency) of Revenues over Expenditu	res \$0			

TAL ;E

	Fairfax County Jail	059				
	Fiscal Year	June '98				
4 540U ITV D	205/15					
1. FACILITY PI	Contract Medical	Mixed		Jail "Books" Inr	nates Yes	
	Contract Food Service	No		Local Salary S		
	Direct Supervision - # Beds	0		Locally Funded	''	
	Indirect Supervision - # Beds	589		Operates Dispa		
	# Federal Contract Beds	0		Air Conditioned		
	Date(s) Built	1978/1987		House Female		
	* *	340,122		i louse i emale.	103	
	ALL INMATE HOUSED DAYS (LIDS) FED'S ADP	2		OPERATING		
	TOTAL LIDS ADP	932		CAPACITY		
	DOC RATED OPERATING CAPACITY				TOTAL	
	DOC RATED OPERATING CAPACITY	589		158% 158%	STATE RESPONSIBLE	
				136 /6	STATE RESI CHOIDEE	
	ALL INMATE RESPONSIBLE DAYS	340,122		Expenses Per		
2. EXPENDITU	RES			Inmate Day		
	Personal Services	\$23,450,933		\$68.95		
	Food Services	\$863,119		\$2.54		
	Medical Services	\$2,018,323		\$5.93		
	Inmate Programs	\$120		\$0.00		
	Transportation	\$183,514		\$0.54		
	Direct Jail Support	\$2,573,964		\$7.57		
	Capital Accounts - Operating	\$0		\$0.00		
	Other Jail Indirect Expenses	\$0		\$0.00		
	SUB-TOTAL OPERATING	\$29,089,973		\$85.53	Per Inmate Day	
	SOB-TOTAL OF ERATING	Ψ29,009,913		φου.υυ	i ei iiiiiate Day	
	Capital Accounts - Long Term	\$17,201,314		\$50.57		
	Debt Service	\$8,111,363		\$23.85		
	TOTAL EXPENDITURES	\$54,402,650		\$159.95	Per Inmate Day	
					·	
	ALL INMATE RESPONSIBLE DAYS		Revenue Per	Revenue Per		
3. REVENUES			Revenue Per nmate Day	Revenue Per Federal		
3. REVENUES	ALL INMATE RESPONSIBLE DAYS Commonwealth Funded		nmate Day (All)			
3. REVENUES	Commonwealth Funded Grants	\$0	nmate Day (All) \$0.00	Federal		
3. REVENUES	Commonwealth Funded		nmate Day (All)	Federal		
3. REVENUES	Commonwealth Funded Grants	\$0	nmate Day (All) \$0.00	Federal Inmate Day		
3. REVENUES	Commonwealth Funded Grants Salaries	\$0 \$7,469,915	(All) \$0.00 \$21.96	Federal Inmate Day	UNDING PERCENT OF 1	TOTAL
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$7,469,915 \$2,887,554	(All) \$0.00 \$21.96 \$8.49	Federal Inmate Day	UNDING PERCENT OF 1 XPENDITURES BY SOU	
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery	\$0 \$7,469,915 \$2,887,554 \$9,254	(All) \$0.00 \$21.96 \$8.49 \$0.03	Federal Inmate Day		
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net	\$0 \$7,469,915 \$2,887,554 \$9,254 \$2,878,300	(All) \$0.00 \$21.96 \$8.49 \$0.03 \$8.46	Federal Inmate Day		RCE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles	\$0 \$7,469,915 \$2,887,554 \$9,254 \$2,878,300 \$61,857	(All) \$0.00 \$21.96 \$8.49 \$0.03 \$8.46 \$0.18	Federal Inmate Day	XPENDITURES BY SOU	RCE NDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other	\$0 \$7,469,915 \$2,887,554 \$9,254 \$2,878,300 \$61,857 \$29,220	**************************************	Federal Inmate Day F	XPENDITURES BY SOU 19.19% STATE FUI	RCE NDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems	\$0 \$7,469,915 \$2,887,554 \$9,254 \$2,878,300 \$61,857 \$29,220	(All) \$0.00 \$21.96 \$8.49 \$0.03 \$8.46 \$0.18 \$0.09 \$0.13	Federal Inmate Day F	XPENDITURES BY SOU 19.19% STATE FUI	RCE NDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$0 \$7,469,915 \$2,887,554 \$9,254 \$2,878,300 \$61,857 \$29,220 \$43,120	(All) \$0.00 \$21.96 \$8.49 \$0.03 \$8.46 \$0.18 \$0.09 \$0.13	Federal Inmate Day F	XPENDITURES BY SOU 19.19% STATE FUI	RCE NDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$0 \$7,469,915 \$2,887,554 \$9,254 \$2,878,300 \$61,857 \$29,220 \$43,120	(All) \$0.00 \$21.96 \$8.49 \$0.03 \$8.46 \$0.18 \$0.09 \$0.13	Federal Inmate Day F	XPENDITURES BY SOU 19.19% STATE FUI	RCE NDED FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$7,469,915 \$2,887,554 \$9,254 \$2,878,300 \$61,857 \$29,220 \$43,120	(All) \$0.00 \$21.96 \$8.49 \$0.03 \$8.46 \$0.18 \$0.09 \$0.13 \$0.00	Federal Inmate Day F	XPENDITURES BY SOU 19.19% STATE FUI 0.08% FEDERAL	RCE NDED FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$7,469,915 \$2,887,554 \$9,254 \$2,878,300 \$61,857 \$29,220 \$43,120	(All) \$0.00 \$21.96 \$8.49 \$0.03 \$8.46 \$0.18 \$0.09 \$0.13 \$0.00	Federal Inmate Day F	XPENDITURES BY SOU 19.19% STATE FUI 0.08% FEDERAL	RCE NDED FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$7,469,915 \$2,887,554 \$9,254 \$2,878,300 \$61,857 \$29,220 \$43,120	(All) \$0.00 \$21.96 \$8.49 \$0.03 \$8.46 \$0.18 \$0.09 \$0.13 \$0.00	Federal Inmate Day F	XPENDITURES BY SOU 19.19% STATE FUI 0.08% FEDERAL	RCE NDED FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Non - Local Jurisdictional	\$0 \$7,469,915 \$2,887,554 \$9,254 \$2,878,300 \$61,857 \$29,220 \$43,120 \$0 \$43,434,311	(All) \$0.00 \$21.96 \$8.49 \$0.03 \$8.46 \$0.18 \$0.09 \$0.13 \$0.00 \$127.70	Federal Inmate Day F	XPENDITURES BY SOU 19.19% STATE FUI 0.08% FEDERAL	RCE NDED FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$7,469,915 \$2,887,554 \$9,254 \$2,878,300 \$61,857 \$29,220 \$43,120 \$0 \$43,434,311	(All) \$0.00 \$21.96 \$8.49 \$0.03 \$8.46 \$0.18 \$0.09 \$0.13 \$0.00 \$127.70	Federal Inmate Day F	XPENDITURES BY SOU 19.19% STATE FUI 0.08% FEDERAL	RCE NDED FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$7,469,915 \$2,887,554 \$9,254 \$2,878,300 \$61,857 \$29,220 \$43,120 \$0 \$43,434,311	(All) \$0.00 \$21.96 \$8.49 \$0.03 \$8.46 \$0.18 \$0.09 \$0.13 \$0.00 \$127.70	Federal Inmate Day F	19.19% STATE FUI 0.08% FEDERAL 79.84% LOCAL FU	RCE NDED FUNDED NDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$7,469,915 \$2,887,554 \$9,254 \$2,878,300 \$61,857 \$29,220 \$43,120 \$0 \$43,434,311	(All) \$0.00 \$21.96 \$8.49 \$0.03 \$8.46 \$0.18 \$0.09 \$0.13 \$0.00 \$0.00	Federal Inmate Day F	19.19% STATE FUI 19.19% STATE FUI 0.08% FEDERAL I	RCE NDED FUNDED NDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$7,469,915 \$2,887,554 \$9,254 \$2,878,300 \$61,857 \$29,220 \$43,120 \$0 \$43,434,311	(All) \$0.00 \$21.96 \$8.49 \$0.03 \$8.46 \$0.18 \$0.09 \$0.13 \$0.00 \$0.00 \$127.70 \$0.00 \$0.01	Federal Inmate Day F	19.19% STATE FUI 0.08% FEDERAL 79.84% LOCAL FU	RCE NDED FUNDED NDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$7,469,915 \$2,887,554 \$9,254 \$2,878,300 \$61,857 \$29,220 \$43,120 \$0 \$43,434,311 80 2264 \$292,841 \$12,808	(All) \$0.00 \$21.96 \$8.49 \$0.03 \$8.46 \$0.18 \$0.09 \$0.13 \$0.00 \$0.00 \$127.70 \$0.00 \$0.01	Federal Inmate Day F	19.19% STATE FUI 0.08% FEDERAL 79.84% LOCAL FU	RCE NDED FUNDED NDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$7,469,915 \$2,887,554 \$9,254 \$2,878,300 \$61,857 \$29,220 \$43,120 \$0 \$43,434,311 80 2264 \$292,841 \$12,808 177,934	(All) \$0.00 \$21.96 \$8.49 \$0.03 \$8.46 \$0.18 \$0.09 \$0.13 \$0.00 \$0.00 \$127.70 \$0.00 \$0.00	Federal Inmate Day F	19.19% STATE FUI 0.08% FEDERAL 79.84% LOCAL FUI 0.89% OTHER FUI 100.00% TOTAL FUI	RCE NDED FUNDED NDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$7,469,915 \$2,887,554 \$9,254 \$2,878,300 \$61,857 \$29,220 \$43,120 \$0 \$43,434,311 80 2264 \$292,841 \$12,808 177,934	(All) \$0.00 \$21.96 \$8.49 \$0.03 \$8.46 \$0.18 \$0.09 \$0.13 \$0.00 \$0.00 \$127.70 \$0.00 \$0.00	Federal Inmate Day F	19.19% STATE FUI 0.08% FEDERAL 79.84% LOCAL FUI 0.89% OTHER FUI 100.00% TOTAL FUI	RCE NDED FUNDED NDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$7,469,915 \$2,887,554 \$9,254 \$2,878,300 \$61,857 \$29,220 \$43,120 \$0 \$43,434,311 80 2264 \$292,841 \$12,808 177,934	(All) \$0.00 \$21.96 \$8.49 \$0.03 \$8.46 \$0.18 \$0.09 \$0.13 \$0.00 \$0.00 \$127.70 \$0.00 \$0.00	Federal Inmate Day F	19.19% STATE FUI 0.08% FEDERAL 79.84% LOCAL FUI 0.89% OTHER FUI 100.00% TOTAL FUI	RCE NDED FUNDED NDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$7,469,915 \$2,887,554 \$9,254 \$2,878,300 \$61,857 \$29,220 \$43,120 \$0 \$43,434,311 80 2264 \$292,841 \$12,808 177,934	(All) \$0.00 \$21.96 \$8.49 \$0.03 \$8.46 \$0.18 \$0.09 \$0.13 \$0.00 \$0.00 \$127.70 \$0.00 \$0.00	Federal Inmate Day F	19.19% STATE FUI 0.08% FEDERAL 79.84% LOCAL FUI 0.89% OTHER FUI 100.00% TOTAL FUI	RCE NDED FUNDED NDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$7,469,915 \$2,887,554 \$9,254 \$2,878,300 \$61,857 \$29,220 \$43,120 \$0 \$43,434,311 80 2264 \$292,841 \$12,808 177,934 \$54,402,650	### (All) \$0.00 \$21.96 \$8.49 \$0.03 \$8.46 \$0.18 \$0.09 \$0.13 \$0.00 \$0.00 \$127.70 \$0.00 \$0.01 \$0.86 \$0.04	Federal Inmate Day F	19.19% STATE FUI 0.08% FEDERAL 79.84% LOCAL FUI 0.89% OTHER FUI 100.00% TOTAL FUI Per Inmate Day	RCE NDED FUNDED NDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$7,469,915 \$2,887,554 \$9,254 \$2,878,300 \$61,857 \$29,220 \$43,120 \$0 \$43,434,311 80 2264 \$292,841 \$12,808 177,934 \$54,402,650	### (All) \$0.00 \$21.96 \$8.49 \$0.03 \$8.46 \$0.18 \$0.09 \$0.13 \$0.00 \$0.00 \$127.70 \$0.00 \$0.01 \$0.86 \$0.04	Federal Inmate Day F	19.19% STATE FUI 0.08% FEDERAL 79.84% LOCAL FUI 0.89% OTHER FUI 100.00% TOTAL FUI Per Inmate Day	RCE NDED FUNDED NDED

	Fauquier County Jail Fiscal Year	061 June '98				
1. FACILITY		Missaul		leil "Deelse"	la mata a	Van
	Contract Medical	Mixed		Jail "Books"		Yes
	Contract Food Service	Mixed 0			Supplement ded Positions	Yes Yes
	Direct Supervision - # Beds Indirect Supervision - # Beds	56		Operates Di		No
	# Federal Contract Beds	0		Air Condition	•	Yes
	Date(s) Built	1966		House Fema		Yes
	Date(3) Built	1500		1100301 0111	2103	103
	ALL INMATE HOUSED DAYS (LIDS)	24,368				
	FED'S ADP	0		OPERATING	3	
	TOTAL LIDS ADP	67		CAPACITY		
	DOC RATED OPERATING CAPACITY	56		119%	TOTAL	
				119%	STATE RESPO	ONSIBLE
	ALL INMATE RESPONSIBLE DAYS	25,366		Expenses P	er	
2. EXPENDITU				Inmate Day		
	Personal Services	\$1,034,809		\$40.80		
	Food Services	\$162,902		\$6.42		
	Medical Services	\$123,143		\$4.85		
	Inmate Programs	\$0		\$0.00		
	Transportation	\$102,678		\$4.05		
	Direct Jail Support	\$155,763		\$6.14		
	Capital Accounts - Operating	\$0		\$0.00		
	Other Jail Indirect Expenses	\$0		\$0.00	B I 1 - B -	
	SUB-TOTAL OPERATING	\$1,579,294		\$62.26	Per Inmate Da	У
	Capital Accounts - Long Term	\$0		\$0.00		
	Debt Service	\$0		\$0.00		
	TOTAL EXPENDITURES	\$1,579,294		\$62.26	Per Inmate Da	у
	ALL INMATE DECRONORIE DAVO	05.000	D D	D D.		
	ALL INMATE RESPONSIBLE DAYS	25,366	Revenue Per	Revenue Pe	er	
3. REVENUES	Commonwealth Fire ded		Inmate Day	Federal		
	Commonwealth Funded Grants	\$0	(AII) \$0.00	Inmate Day		
	Salaries	\$530,350	\$20.91			
	Per-Diems - Gross:	\$240,184	\$9.47			
	- Federal Overhead Recovery	\$52	\$0.00	F	UNDING PERCI	NT OF TOTAL
	Per-Diems - Net	\$240,132	\$9.47	_	XPENDITURES	
	Office / Vehicles	\$14,699	\$0.58	-	SAI ENDITOREO	DI COCINOL
	Other	\$0	\$0.00		49 72% ST	ATE FUNDED
	Federal - Per-Diems	\$0	\$0.00			DERAL FUNDED
	Grants	40	\$0.00		0.00701	
	Other	\$0	\$0.00			
		**	*****			
	Local Jurisdictional:	\$715,040	\$28.19			
					45.28% LC	CAL FUNDED
	Non - Local Jurisdictional					
	City of Warrenton	\$1,330	\$0.05			
	Work Release	\$69,430	\$2.74		5.01% O	THER FUNDED
	Other	\$8,312	\$0.33		100.00% TC	TAL FUNDED
	OUR TOTAL ORFRATING	* + 570 00 4		_		
	SUB-TOTAL OPERATING	\$1,579,294	\$62.26	_	Per Inmate Da	у
	Commonwealth Construction Reimbursement					
	CAP Funds (Federal)					
	TOTAL REVENUES	\$1,579,294	\$62.26	_	Per Inmate Da	v
		Ψ1,070,207	Ψ02.20	=	. J. Illinate De	•
Excess	s (deficiency) of Revenues over Expenditures	\$0			Per Inmate Da	у

	Franklin County Jail	067		
	Fiscal Year:	June '98		
1. FACILITY P	ROFILE:			
	Contract Medical	No	Jail "Books" I	
	Contract Food Service	No	Local Salary	• •
	# Federal Contract Beds	0	Locally Funde Air Condition	
	Direct Supervision - # Beds Indirect Supervision - # Beds	49	Houses Fema	
	Date(s) Built	1937/1987	Operates Dis	
	ALL INMATE HOUSED DAYS (LIDS)	26,996	OPERATING	
	FED'S ADP	0	CAPACITY	
	TOTAL LIDS ADP	74	151%	TOTAL
	DOC RATED OPERATING CAPACITY	49	151%	STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	26,996	Expenses Pe	er
2. EXPENDITU			Inmate Day	
	Personal Services	\$641,443	\$23.76	
	Food Services Medical Services	\$122,596 \$27,957	\$4.54 \$1.04	
	Inmate Programs	\$0	\$0.00	
	Transportation	\$23,415	\$0.87	
	Direct Jail Support	\$145,419	\$5.39	
	Capital Accounts - Operating	\$0	\$0.00	
	Other Jail Indirect Expenses	\$50,416	<u>\$1.87</u>	
	SUB-TOTAL OPERATING	\$1,011,246	\$37.46	Per Inmate Day
	Capital Accounts - Long Term	\$0	\$0.00	
	Debt Service	\$0	\$0.00	
	TOTAL EXPENDITURES	\$1,011,246	<u>\$37.46</u>	Per Inmate Day
2 DEVENUES	ALL INMATE RESPONSIBLE DAYS	26,996	Revenue Per Revenue Per	
3. REVENUES		26,996	Inmate Day Federal	
3. REVENUES	ALL INMATE RESPONSIBLE DAYS Commonwealth Funded Grants	26,996		
3. REVENUES	Commonwealth Funded		Inmate Day Federal (All) Inmate Day	
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0	Inmate Day Federal (AII) Inmate Day \$0.00	
3. REVENUES	Commonwealth Funded Grants Salaries	\$0 \$516,108	Inmate Day Federal (All) Inmate Day \$0.00 \$19.12	FUNDING PERCENT OF TOTA
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$516,108 \$257,293	Inmate Day Federal (All) Inmate Day \$0.00 \$19.12 \$9.53	
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery	\$0 \$516,108 \$257,293 \$0 \$257,293 \$0	Inmate Day Federal Inmate Day \$0.00 \$19.12 \$9.53 \$0.00	FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net	\$0 \$516,108 \$257,293 \$0 \$257,293	Inmate Day Federal Inmate Day	FUNDING PERCENT OF TOTA
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles	\$0 \$516,108 \$257,293 \$0 \$257,293 \$0	Inmate Day	FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other	\$0 \$516,108 \$257,293 \$0 \$257,293 \$0 \$0	Inmate Day (All) \$0.00 \$19.12 \$9.53 \$0.00 \$9.53 \$0.00 \$0.00	FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE 76.5% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems	\$0 \$516,108 \$257,293 \$0 \$257,293 \$0 \$0 \$0	Inmate Day (All) Federal Inmate Day	FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE 76.5% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$0 \$516,108 \$257,293 \$0 \$257,293 \$0 \$0 \$0	Inmate Day (All) \$0.00 \$19.12 \$9.53 \$0.00 \$9.53 \$0.00 \$0.00 \$0.00 \$0.00	FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE 76.5% STATE FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$0 \$516,108 \$257,293 \$0 \$257,293 \$0 \$0 \$0	Inmate Day (All) \$0.00 \$19.12 \$9.53 \$0.00 \$9.53 \$0.00 \$0.00 \$0.00 \$0.00	FUNDING PERCENT OF TOT/ EXPENDITURES BY SOURCE 76.5% STATE FUNDED 0.00% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$0 \$516,108 \$257,293 \$0 \$257,293 \$0 \$0 \$0 \$0	Inmate Day (All) \$0.00 \$19.12 \$9.53 \$0.00 \$9.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	FUNDING PERCENT OF TOT/ EXPENDITURES BY SOURCE 76.5% STATE FUNDED 0.00% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$0 \$516,108 \$257,293 \$0 \$257,293 \$0 \$0 \$0 \$0	Inmate Day (All) \$0.00 \$19.12 \$9.53 \$0.00 \$9.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	FUNDING PERCENT OF TOT/ EXPENDITURES BY SOURCE 76.5% STATE FUNDED 0.00% FEDERAL FUNDE
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$516,108 \$257,293 \$0 \$257,293 \$0 \$0 \$0 \$0 \$0 \$0	Inmate Day (All) \$0.00 \$19.12 \$9.53 \$0.00 \$9.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	FUNDING PERCENT OF TOT/ EXPENDITURES BY SOURCE 76.5% STATE FUNDED 0.00% FEDERAL FUNDE 21.8% LOCAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$516,108 \$257,293 \$0 \$257,293 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,972	Inmate Day (All) \$0.00 \$19.12 \$9.53 \$0.00 \$9.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	FUNDING PERCENT OF TOT/ EXPENDITURES BY SOURCE 76.5% STATE FUNDED 0.00% FEDERAL FUNDE 21.8% LOCAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$516,108 \$257,293 \$0 \$257,293 \$0 \$0 \$0 \$0 \$0 \$0	Inmate Day (All) \$0.00 \$19.12 \$9.53 \$0.00 \$9.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	FUNDING PERCENT OF TOT/ EXPENDITURES BY SOURCE 76.5% STATE FUNDED 0.00% FEDERAL FUNDE 21.8% LOCAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$516,108 \$257,293 \$0 \$257,293 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$19,972	Inmate Day (All) \$0.00 \$19.12 \$9.53 \$0.00 \$9.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	FUNDING PERCENT OF TOT/ EXPENDITURES BY SOURCE 76.5% STATE FUNDED 0.00% FEDERAL FUNDE 21.8% LOCAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$516,108 \$257,293 \$0 \$257,293 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1219,972	Inmate Day (All) \$0.00 \$19.12 \$9.53 \$0.00 \$9.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.40 \$0.00 \$0.40 \$0.48	FUNDING PERCENT OF TOT/ EXPENDITURES BY SOURCE 76.5% STATE FUNDED 0.00% FEDERAL FUNDE 21.8% LOCAL FUNDED 1.8% OTHER FUNDED 100.00% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$516,108 \$257,293 \$0 \$257,293 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1219,972	Inmate Day (All) \$0.00 \$19.12 \$9.53 \$0.00 \$9.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.40 \$0.00 \$0.40 \$0.48	FUNDING PERCENT OF TOT/ EXPENDITURES BY SOURCE 76.5% STATE FUNDED 0.00% FEDERAL FUNDE 21.8% LOCAL FUNDED 1.8% OTHER FUNDED 100.00% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$516,108 \$257,293 \$0 \$257,293 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1219,972	Inmate Day (All) \$0.00 \$19.12 \$9.53 \$0.00 \$9.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.40 \$0.00 \$0.40 \$0.48	FUNDING PERCENT OF TOT/ EXPENDITURES BY SOURCE 76.5% STATE FUNDED 0.00% FEDERAL FUNDE 21.8% LOCAL FUNDED 1.8% OTHER FUNDED 100.00% TOTAL FUNDED
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$516,108 \$257,293 \$0 \$257,293 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,9972 \$12,881 \$1,011,246	Inmate Day (All) \$0.00 \$19.12 \$9.53 \$0.00 \$9.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.40 \$0.00 \$0.40 \$0.48 \$0.48 \$37.46	FUNDING PERCENT OF TOT/EXPENDITURES BY SOURCE 76.5% STATE FUNDED 0.00% FEDERAL FUNDE 21.8% LOCAL FUNDED 1.8% OTHER FUNDED 100.00% TOTAL FUNDED Per Inmate Day

AL E

	Gloucester County Jail Fiscal Year	073 June '98			
1. FACILITY PR	OFILE:				
	Contract Medical	Mixed		Jail "Books" Ir	nmates Yes
	Contract Food Service	No		Local Salary S	• •
	# Federal Contract Beds	4		Locally Funde	
	Direct Supervision - # Beds	0		Air Conditione	
	Indirect Supervision - # Beds	42		Houses Fema	
	Date(s) Built	1984,90		Operates Disp	patch No
	ALL INMATE HOUSED DAYS (LIDS)	27,090		OPERATING	
	FED'S ADP	24		CAPACITY	
	TOTAL LIDS ADP	74		177%	TOTAL
	DOC RATED OPERATING CAPACITY	42		118%	STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	27,090		Expenses Pe	r
2. EXPENDITUR				Inmate Day	
	Personal Services	\$819,243		\$30.24	
	Food Services	\$103,053		\$3.80	
	Medical Services	\$67,064		\$2.48 \$0.00	
	Inmate Programs Transportation	\$0 \$55,600		\$0.00 \$2.05	
	Direct Jail Support	\$173,069		\$6.39	
	Capital Accounts - Operating	\$1,159		\$0.04	
	Other Jail Indirect Expenses	\$147,891		\$5.46	
	SUB-TOTAL OPERATING	\$1,367,078		\$50.46	Per Inmate Day
	Capital Accounts - Long Term	\$0		\$0.00	
	Debt Service	\$0		\$0.00	
	TOTAL EXPENDITURES	\$1,367,078		\$50.46	Per Inmate Day
	ALL INMATE RESPONSIBLE DAYS	27,090	Revenue Per	· Revenue Per	
3. REVENUES			Inmate Day	Federal	
	Commonwealth Funded		(AII)	Inmate Day	
	Grants	\$0	\$0.00		
	Salaries	\$444,873	\$16.42		
	Per-Diems - Gross:	\$155,324	\$5.73		FUNDING BEDGENT OF TO:
	- Federal Overhead Recovery	-\$73,751	-\$2.72	_	FUNDING PERCENT OF TO
	Per-Diems - Net	\$81,573	\$3.01		EXPENDITURES BY SOURC
	Office / Vehicles	\$25,005	\$0.92		40.040/ 07475 51111555
	Other	\$0	\$0.00		40.34% STATE FUNDED
	Federal - Per-Diems	\$500,850	\$18.49	\$56.05	36.64% FEDERAL FUNDE
	Grants	\$0	\$0.00		
	Other	\$0	\$0.00		
	Local Jurisdictional (to balance)	\$279,580	\$10.32		20.45% LOCAL FUNDED
	Non-Local Jurisdictional				
	Work Release	\$6,505	\$0.24		2.57% OTHER FUNDED
	Other	\$28,692	\$1.06		100.00% TOTAL FUNDED
	Other	Ψ20,032	Ψ1.00		100.00% TOTAL TONDLD
	SUB-TOTAL OPERATING	\$1,367,078	\$50.46	-	Per Inmate Day
	Commonwealth Construction Reimbursement				
	CAP Funds (Federal)			_	
	TOTAL REVENUES	\$1,367,078	\$50.46	=	Per Inmate Day
	Excess (deficiency) of Revenues over Expendit	ures \$0			

	Hampton City Jail Fiscal Year	650 June '98		
1. FACILITY PF	POFILE:			
1. I AGILITITI	Contract Medical	Yes	Jail "Book	s" Inmates Yes
	Contract Food Service	Yes		iry Supplement Yes
	# Federal Contract Beds	0	Locally Fu	nded Positions Yes
	Direct Supervision - # Beds	0	Air Condit	
	Indirect Supervision - # Beds	468	Houses Fe	
	Date(s) Built	1962/79/98	Operates	Dispatch No
	ALL INMATE HOUSED DAYS (LIDS)	113,613	OPERATI	NG
	FED'S ADP	0	CAPACIT'	
	TOTAL LIDS ADP	311	67%	
	DOC RATED OPERATING CAPACITY	468	66%	STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	113,825	Expenses	Per
2. EXPENDITU		110,020	Inmate Da	
	Personal Services	\$2,933,937	\$25.78	•
	Food Services	\$443,791	\$3.90)
	Medical Services	\$832,727	\$7.32	
	Inmate Programs	\$0	\$0.00	
	Transportation	\$200,080	\$1.76	
	Direct Jail Support Capital Accounts - Operating	\$403,166 \$59,994	\$3.54 \$0.53	
	Other Jail Indirect Expenses	\$256,920	\$2.26	
	SUB-TOTAL OPERATING	\$5,130,616	\$45.07	_
	Capital Accounts - Long Term	\$1,498,513	\$13.17	,
	Debt Service	\$576,992	\$5.07	, _
	TOTAL EXPENDITURES	\$7,206,121	<u>\$63.31</u>	Per Inmate Day
	ALL INMATE RESPONSIBLE DAYS	113,825	Revenue Per Revenue I	Per
3. REVENUES		•	Inmate Day Federal	
	Commonwealth Funded		(All) Inmate Da	y
	Grants	\$0	\$0.00	
	Salaries	\$2,272,230	\$19.96	
	Per-Diems - Gross:	\$904,867	\$7.95	FUNDING PERCENT OF TO
	- Federal Overhead Recovery	\$0	\$0.00	
	Per-Diems - Net Office / Vehicles	\$904,867	\$7.95	EXPENDITURES BY SOURC
	Office / Verlicles Other	\$150,684	\$1.32 \$0.17	46.45% STATE FUNDED
		\$19,350	•	
	Federal - Per-Diems	\$0	\$0.00	0.00% FEDERAL FUNDE
	Grants	\$0	\$0.00	
	Other	\$0	\$0.00	
	Local Jurisdictional (to balance)	\$3,765,797	\$33.08	52.26% LOCAL FUNDED
	Non-Local Jurisdictional			
	Work Release	\$48,519	\$0.43	1.29% OTHER FUNDED
	Other	\$44,674	\$0.39	100.00% TOTAL FUNDED
	SUB-TOTAL OPERATING	\$7,206,121	\$63.31	Per Inmate Day
	Commonwealth Construction Reimbursement			
	CAP Funds (Federal)	\$0		
	TOTAL REVENUES	\$7,206,121	\$63.31	Per Inmate Day
	Excess (deficiency) of Revenues over Expenditu	res\$0		

	Henrico County Jail FISCAL YEAR ENDED	087 June '98				
1. FACILITY		V		I=:1 !!D = =1:=!! I		V
	Contract Medical Contract Food Service	Yes		Jail "Books" I Local Salary		Yes Yes
	# Federal Contract Beds	yes 0		Locally Funde	• •	Yes
	Direct Supervision - # Beds	458		Air Condition		Yes
	Indirect Supervision - # Beds	419		Houses Fema		Yes
	Date(s) Built	1979,'1994 1994/1995		Operates Dis		No
	ALL INMATE HOUSED DAYS (LIDS) FED'S ADP	227,696 0		OPERATING CAPACITY		
	TOTAL LIDS ADP	624		71%	TOTAL	
	DOC RATED OPERATING CAPACITY	877		71%	STATE RESPONSI	BLE
2. EXPENDI	ALL INMATE RESPONSIBLE DAYS	229,876		Expenses Pe Inmate Day	r	
2. 2. 2. 2. 12.	Personal Services	\$10,425,253		\$45.35		
	Food Services	\$733,917		\$3.19		
	Medical Services	\$1,330,641		\$5.79		
	Inmate Programs	\$714,874		\$3.11		
	Transportation	\$382,656		\$1.66		
	Direct Jail Support	\$3,006,845		\$13.08		
	Capital Accounts - Operating	\$0		\$0.00		
	Other Jail Indirect Expenses SUB-TOTAL OPERATING	\$1,019,041 \$17,613,228		\$4.43 \$76.62	Per Inmate Day	,
	Capital Accounts - Long Term Debt Service	\$0		\$0.00		
	TOTAL EXPENSES	\$6,508,825 \$24,122,053		\$28.31 \$104.94	Per Inmate Day	,
	TOTAL EXPENSES	\$24,122,033		\$104.54	rei illilate Day	'
3. REVENUE	ALL INMATE RESPONSIBLE DAYS	229,876	Revenue Per Inmate Day	Revenue Per Federal		
o. NEVENOL	Commonwealth Funded		(All)	Inmate Day		
	Grants	\$0	\$0.00	ate 2 ay		
	Salaries	\$6,208,363	\$27.01			
	Per-Diems - Gross:	\$1,988,412	\$8.65			
	 Federal Overhead Recovery 	\$204	\$0.00	_		CENT OF TOTAL
	Per-Diems - Net	\$1,988,208	\$8.65		EXPENDITURE	S BY SOURCE
	Office / Vehicles	\$802,700	\$3.49			
	Other	\$0	\$0.00			TATE FUNDED
	Federal - Per-Diems	\$0	\$0.00		0.00% F	EDERAL FUNDE
	Grants Other	\$0 \$0	\$0.00 \$0.00			
	Local Jurisdictional (to balance)	\$11,547,212	\$50.23		47 070/ I	OCAL FUNDED
	Non-Local Jurisdictional		·		47.07 /6 L	OCAL I ONDED
	Washington County	\$140	\$0.00			
	New Kent County	\$156,445	\$0.68			
	Goochland County	\$315,280 \$35	\$1.37 \$0.00			
	Petersburg City Hampton City	\$35 \$105	\$0.00 \$0.00			
	Newport News City	\$35	\$0.00			
	Powhatan County	\$7,035	\$0.03			
	Southampton County	\$140	\$0.00			
	Out of State Holds	\$315	\$0.00			
	Work Release	\$118,799	\$0.52		3.32% C	THER FUNDED
	Other	\$202,522	\$0.88		100.00% T	OTAL FUNDED
	SUB-TOTAL OPERATING	\$21,347,334	\$92.86	Per Inmate D	ay	
	Commonwealth Construction Reimbursement CAP Funds (Federal)	\$2,774,718	\$12.07			
	ora runus (reuciai)					

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	Henry County Jail	089		
	Fiscal Year	June '98		
1. FACILITY PI	ROFILE:			
	Contract Medical	Mixed	Jail "Books	s" Inmates Mixed
	Contract Food Service	No	Local Sala	ry Supplement Yes
	# Federal Contract Beds	0	,	nded Positions Yes
	Direct Supervision - # Beds	0	Air Conditi	
	Indirect Supervision - # Beds	52	Houses Fe	
	Date(s) Built	1974	Operates I	Dispatch No
	ALL INMATE HOUSED DAYS (LIDS)	38,662	OPERATII	NG
	FED'S ADP	0	CAPACIT	
	TOTAL LIDS ADP	106	2049	
	DOC RATED OPERATING CAPACITY	52	2049	6 STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	38,662	Expenses	
2. EXPENDITU	-		Inmate Da	
	Personal Services	\$1,099,230	\$28.4	
	Food Services Medical Services	\$174,384 \$54,005	\$4.5 \$1.4	
	Inmate Programs	\$04,005	\$1.4 \$0.0	
	Transportation	\$4,357	\$0.1	
	Direct Jail Support	\$161,199	\$4.1	
	Capital Accounts - Operating	\$58,280	\$1.5	1
	Other Jail Indirect Expenses	\$81,431	\$2.1	<u>1</u>
	SUB-TOTAL OPERATING	\$1,632,886	\$42.2	Per Inmate Day
	Capital Accounts - Long Term	\$0	\$0.0	
	Debt Service	\$0	\$0.0	_
	TOTAL EXPENDITURES	\$1,632,886	<u>\$42.2</u>	Per Inmate Day
2 DEVENUES	ALL INMATE RESPONSIBLE DAYS	38,662	Revenue Per Revenue I	Per
3. REVENUES	Commonwealth Funded		Inmate Day Federal (All) Inmate Da	V
	Grants	\$118,452	\$3.06	y
	Salaries	\$515,264	\$13.33	
	Per-Diems - Gross:	\$294,826	\$7.63	
	- Federal Overhead Recovery	\$0	\$0.00	FUNDING PERCENT OF TO
	Per-Diems - Net	\$294,826	\$7.63	EXPENDITURES BY SOURC
	Office / Vehicles	\$65,507	\$1.69	
	Other	\$0	\$0.00	60.88% STATE FUNDED
	Federal - Per-Diems	\$50	\$0.00	4.11% FEDERAL FUNDE
	Grants	\$67,037	\$1.73	
	Other	\$0	\$0.00	
	Local Jurisdictional (to balance)	\$556,267	\$14.39	34.07% LOCAL FUNDED
	Non-Local Jurisdictional	, ,	•	
	Franklin County	\$663	\$0.02	
	City of Martinsville	\$988	\$0.03	
	Work Release	\$0		0.95% OTHER FUNDED
		·	\$0.00	
	Other	\$13,832	\$0.36	100.00% TOTAL FUNDED
	SUB-TOTAL OPERATING	\$1,632,886	\$42.23	Per Inmate Day
	Commonwealth Construction Reimbursement			
	CAP Funds (Federal)			
	TOTAL REVENUES	\$1,632,886	\$42.23	Per Inmate Day
	Excess (deficiency) of revenues over expenditure	s \$0		

	Lancaster County Jail	103			
	Fiscal Year	June '98			
1. FACILITY P	ROFILE:				
	Contract Medical	Yes	Jail "Boo	oks" Inmates	Mixed
	Contract Food Service	No		alary Supplement	Yes
	# Federal Contract Beds	0	•	Funded Positions	No
	Direct Supervision - # Beds	0	Air Cond		Yes
	Indirect Supervision - # Beds	26 1978	Operate Holds F	s Dispatch	Yes Yes
	Date(s) Built	1970	Holus F	emales	res
	ALL INMATE HOUSED DAYS (LIDS)	8,513	OPERA	-	
	FED'S ADP	0	CAPAC		
	TOTAL LIDS ADP	23		0% TOTAL	SPONOIDI E
	DOC RATED OPERATING CAPACITY	26	90	% STATE RES	SPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	8,623	Expense		
2. EXPENDITU		0.01.00=	Inmate I		
	Personal Services	\$434,907	\$50.		
	Food Services Medical Services	\$44,723 \$28,091	\$5. \$3.		
	Inmate Programs	\$361	\$0.		
	Transportation	\$5,096	\$0.		
	Direct Jail Support	\$109,402	\$12.		
	Capital Accounts - Operating	\$2,310	\$0.	27	
	Other Jail Indirect Expenses	\$44,005	\$5.	10	
	SUB-TOTAL OPERATING	\$668,895	\$77.	<u>57</u> Per Inma	te Day
	Capital Accounts - Long Term	\$0	\$0.	00	
	Debt Service	\$0	\$0.	00	
	TOTAL EXPENDITURES	\$668,895	<u>\$77.</u>	<u>57</u> Per Inma	te Day
	ALL INMATE RESPONSIBLE DAYS	8,623	Revenue Per Revenu	e Per	
3. REVENUES			Inmate Day Federal		
	Commonwealth Funded	00.040	(All) Inmate	Day	
	Grants Salaries	\$2,310 \$370,388	\$0.27 \$42.95		
	Per-Diems - Gross:	\$71,405	\$8.28		
	- Federal Overhead Recovery	\$0	\$0.00	FUNDING	PERCENT OF TO
	Per-Diems - Net	\$71,405	\$8.28		ITURES BY SOURC
	Office / Vehicles	\$5,096	\$0.59	LAFLIND	HONES DI SOURC
	Other	\$0	\$0.00	67 16%	STATE FUNDED
		· ·			FEDERAL FUNDE
	Federal - Per-Diems	\$0	\$0.00	4.54%	FEDERAL FUNDE
	Grants	\$30,339	\$3.52		
	Other	\$0	\$0.00		
	Local Jurisdictional (to balance)	\$171,024	\$19.83	25.57%	LOCAL FUNDED
	Non-Local Jurisdictional				
	Work Release	\$13,187	\$1.53	2.74%	OTHER FUNDED
	Other	\$5,146	\$0.60	100.00%	TOTAL FUNDED
	SUB-TOTAL OPERATING	\$668,895	\$77.57	Per Inma	te Day
	Commonwealth Construction Reimbursement				
	CAP Funds (Federal)				
	TOTAL REVENUES	\$668,895	\$77.57	Per Inma	te Day
	I O I AL ILI LII OLO	φ000,030	Ψ11.01	i ei iiiila	Juy
	Excess (deficiency) of Revenues over Expenditu	ures \$0			

	Lee County Jail	105				
	Fiscal Year:	June '98				
1. FACILITY PR		NI-		I-U IIDIII I-		
	Contract Medical	No		Jail "Books" Ir		
	Contract Food Service Direct Supervision - # Beds	No 0		Local Salary S Locally Funde	• •	
	Indirect Supervision - # Beds	32		Air Conditione		
	# Federal Contract Beds	0		Operates Disp		
	Date(s) Built	1950		Houses Fema		
	Data(o) Dain	1000		Tiodoco Tomo	100	
	ALL INMATE HOUSED DAYS (LIDS)	9,949		OPERATING		
	FED'S ADP	0		CAPACITY		
	TOTAL LIDS ADP	27		85%	TOTAL	
	DOC RATED OPERATING CAPACITY	32		85%	STATE RESPONSIBLE	
	ALL INMATE RESPONSIBLE DAYS	9,949		Expenses Per	r	
2. EXPENDITU		3,343		Inmate Day		
	Personal Services	\$370,247		\$37.21		
	Food Services	\$62,318		\$6.26		
	Medical Services	\$53,334		\$5.36		
	Inmate Programs	\$0		\$0.00		
	Transportation	\$5,390		\$0.54		
	Direct Jail Support	\$131,081		\$13.18		
	Capital Accounts - Operating	\$0		\$0.00		
	Other Jail Indirect Expenses	\$0		\$0.00		
	SUB-TOTAL OPERATING	\$622,371		\$62.56	Per Inmate Day	
	Capital Accounts - Long Term	\$0		\$0.00		
	Debt Service	\$0		\$0.00		
	TOTAL EXPENDITURES	\$622,371		\$62.56	Per Inmate Day	
	TOTAL EXILENDITORES	Ψ022,071			. oa.e 2a,	
	ALL INMATE RESPONSIBLE DAYS	9,949		r Revenue Per		
3. REVENUES		9,949	Inmate Day	Federal		
3. REVENUES	Commonwealth Funded	,	Inmate Day (All)			
3. REVENUES	Commonwealth Funded Grants	\$0	Inmate Day (All) \$0.00	Federal		
3. REVENUES	Commonwealth Funded Grants Salaries	\$0 \$299,883	Inmate Day (AII) \$0.00 \$30.14	Federal		
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$299,883 \$82,370	Inmate Day (AII) \$0.00 \$30.14 \$8.28	Federal	FUNDING DEDCENT OF TOT	
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery	\$0 \$299,883 \$82,370 \$0	Inmate Day (AII) \$0.00 \$30.14 \$8.28 \$0.00	Federal	FUNDING PERCENT OF TOT	
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net	\$0 \$299,883 \$82,370 \$0 \$82,370	Inmate Day (All) \$0.00 \$30.14 \$8.28 \$0.00	Federal	FUNDING PERCENT OF TOT EXPENDITURES BY SOURCE	
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles	\$0 \$299,883 \$82,370 \$0 \$82,370 \$0	Inmate Day (All) \$0.00 \$30.14 \$8.28 \$0.00 \$8.28 \$0.00	Federal	EXPENDITURES BY SOURCE	
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other	\$0 \$299,883 \$82,370 \$0 \$82,370 \$0 \$0	Inmate Day (All) \$0.00 \$30.14 \$8.28 \$0.00 \$8.28 \$0.00 \$0.00	Federal	EXPENDITURES BY SOURCE 61.4% STATE FUNDED	•
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles	\$0 \$299,883 \$82,370 \$0 \$82,370 \$0	Inmate Day (All) \$0.00 \$30.14 \$8.28 \$0.00 \$8.28 \$0.00	Federal	EXPENDITURES BY SOURCE	•
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other	\$0 \$299,883 \$82,370 \$0 \$82,370 \$0 \$0	Inmate Day (All) \$0.00 \$30.14 \$8.28 \$0.00 \$8.28 \$0.00 \$0.00	Federal	EXPENDITURES BY SOURCE 61.4% STATE FUNDED	•
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems	\$0 \$299,883 \$82,370 \$0 \$82,370 \$0 \$0 \$0	Inmate Day (All) \$0.00 \$30.14 \$8.28 \$0.00 \$8.28 \$0.00 \$0.00 \$0.00	Federal	EXPENDITURES BY SOURCE 61.4% STATE FUNDED	•
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$0 \$299,883 \$82,370 \$0 \$82,370 \$0 \$0 \$0 \$0	Inmate Day (All) \$0.00 \$30.14 \$8.28 \$0.00 \$8.28 \$0.00 \$0.00 \$0.00	Federal	EXPENDITURES BY SOURCE 61.4% STATE FUNDED	•
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$0 \$299,883 \$82,370 \$0 \$82,370 \$0 \$0 \$0 \$0	Inmate Day (All) \$0.00 \$30.14 \$8.28 \$0.00 \$8.28 \$0.00 \$0.00 \$0.00 \$0.00	Federal	EXPENDITURES BY SOURCE 61.4% STATE FUNDED 0.00% FEDERAL FUNDE	•
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$0 \$299,883 \$82,370 \$0 \$82,370 \$0 \$0 \$0 \$0	Inmate Day (All) \$0.00 \$30.14 \$8.28 \$0.00 \$8.28 \$0.00 \$0.00 \$0.00 \$0.00 \$23.18	Federal	EXPENDITURES BY SOURCE 61.4% STATE FUNDED 0.00% FEDERAL FUNDE	•
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$0 \$299,883 \$82,370 \$0 \$82,370 \$0 \$0 \$0 \$0	Inmate Day (All) \$0.00 \$30.14 \$8.28 \$0.00 \$8.28 \$0.00 \$0.00 \$0.00 \$0.00	Federal	EXPENDITURES BY SOURCE 61.4% STATE FUNDED 0.00% FEDERAL FUNDE	•
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$299,883 \$82,370 \$0 \$82,370 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Inmate Day (All) \$0.00 \$30.14 \$8.28 \$0.00 \$8.28 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Federal	EXPENDITURES BY SOURCE 61.4% STATE FUNDED 0.00% FEDERAL FUNDE 37.1% LOCAL FUNDED	•
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$299,883 \$82,370 \$0 \$82,370 \$0 \$0 \$0 \$0 \$0 \$0 \$230,601	Inmate Day (All) \$0.00 \$30.14 \$8.28 \$0.00 \$8.28 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Federal	EXPENDITURES BY SOURCE 61.4% STATE FUNDED 0.00% FEDERAL FUNDE 37.1% LOCAL FUNDED	•
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$299,883 \$82,370 \$0 \$82,370 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Inmate Day (All) \$0.00 \$30.14 \$8.28 \$0.00 \$8.28 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Federal	EXPENDITURES BY SOURCE 61.4% STATE FUNDED 0.00% FEDERAL FUNDE 37.1% LOCAL FUNDED	•
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$299,883 \$82,370 \$0 \$82,370 \$0 \$0 \$0 \$0 \$0 \$0 \$230,601 \$270 \$9,247	Inmate Day (All) \$0.00 \$30.14 \$8.28 \$0.00 \$8.28 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Federal	61.4% STATE FUNDED 0.00% FEDERAL FUNDED 37.1% LOCAL FUNDED 1.5% OTHER FUNDED 100.00% TOTAL FUNDED	•
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$299,883 \$82,370 \$0 \$82,370 \$0 \$0 \$0 \$0 \$0 \$0 \$230,601	Inmate Day (All) \$0.00 \$30.14 \$8.28 \$0.00 \$8.28 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Federal	EXPENDITURES BY SOURCE 61.4% STATE FUNDED 0.00% FEDERAL FUNDE 37.1% LOCAL FUNDED	•
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$299,883 \$82,370 \$0 \$82,370 \$0 \$0 \$0 \$0 \$0 \$0 \$230,601 \$270 \$9,247	Inmate Day (All) \$0.00 \$30.14 \$8.28 \$0.00 \$8.28 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Federal	61.4% STATE FUNDED 0.00% FEDERAL FUNDED 37.1% LOCAL FUNDED 1.5% OTHER FUNDED 100.00% TOTAL FUNDED	•
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$299,883 \$82,370 \$0 \$82,370 \$0 \$0 \$0 \$0 \$0 \$0 \$230,601 \$270 \$9,247	Inmate Day (All) \$0.00 \$30.14 \$8.28 \$0.00 \$8.28 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Federal	61.4% STATE FUNDED 0.00% FEDERAL FUNDED 37.1% LOCAL FUNDED 1.5% OTHER FUNDED 100.00% TOTAL FUNDED	•
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$299,883 \$82,370 \$0 \$82,370 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$230,601 \$270 \$9,247 \$622,371	Inmate Day (All) \$0.00 \$30.14 \$8.28 \$0.00 \$8.28 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Federal	61.4% STATE FUNDED 0.00% FEDERAL FUNDED 37.1% LOCAL FUNDED 1.5% OTHER FUNDED 100.00% TOTAL FUNDED Per Inmate Day	•
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$299,883 \$82,370 \$0 \$82,370 \$0 \$0 \$0 \$0 \$0 \$0 \$230,601 \$270 \$9,247	Inmate Day (All) \$0.00 \$30.14 \$8.28 \$0.00 \$8.28 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Federal	61.4% STATE FUNDED 0.00% FEDERAL FUNDED 37.1% LOCAL FUNDED 1.5% OTHER FUNDED 100.00% TOTAL FUNDED	•
3. REVENUES	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$299,883 \$82,370 \$0 \$82,370 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$230,601 \$270 \$9,247 \$622,371	Inmate Day (All) \$0.00 \$30.14 \$8.28 \$0.00 \$8.28 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Federal	61.4% STATE FUNDED 0.00% FEDERAL FUNDED 37.1% LOCAL FUNDED 1.5% OTHER FUNDED 100.00% TOTAL FUNDED Per Inmate Day	•

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	Loudoun County Jail Fiscal Year:	107 June '98			
1. FACILITY PR		.,			
	Contract Medical	Yes		Jail "Books" Ir	
	Contract Food Service	No 10		Local Salary S	
	# Federal Contract Beds Direct Supervision - # Beds	10 47		Locally Funde Air Conditione	
	Indirect Supervision - # Beds	63		Houses Fema	
	Date(s) Built	1958,'69		Operates Disp	
	Dato(b) Dant	1000,00		Operation Biop	740
	ALL INMATE HOUSED DAYS (LIDS)	43,171		OPERATING	
	FED'S ADP	6		CAPACITY	
	TOTAL LIDS ADP	118		108%	TOTAL
	DOC RATED OPERATING CAPACITY	110		102%	STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	42.224		Expenses Per	
2. EXPENDITUI		43,234		Inmate Day	
Z. EXPENDITO	Personal Services	\$2,567,978		\$59.40	
	Food Services	\$180,083		\$4.17	
	Medical Services	\$467,165		\$10.81	
	Inmate Programs	\$0		\$0.00	
	Transportation	\$51,439		\$1.19	
	Direct Jail Support	\$97,106		\$2.25	
	Capital Accounts - Operating	\$11,626		\$0.27	
	Other Jail Indirect Expenses	\$90,123		\$2.08	
	SUB-TOTAL OPERATING	\$3,465,520		\$80.16	Per Inmate Day
	Capital Accounts - Long Term	\$0		\$0.00	
	Debt Service	\$0		\$0.00	
	TOTAL EXPENDITURES	\$3,465,520		\$80.16	Per Inmate Day
	ALL INMATE RESPONSIBLE DAYS	43,234	Revenue Per	Revenue Per	
3. REVENUES			Inmate Day		
	Commonwealth Funded			Inmate Day	
	Grants	\$0	\$0.00		
	Salaries Per-Diems - Gross:	\$1,149,966	\$26.60		
		\$359,506	\$8.32		FUNDING PERCENT OF TO
	- Federal Overhead Recovery	-\$31,770	-\$0.73	<u>-</u>	
	Per-Diems - Net	\$327,736	\$7.58		EXPENDITURES BY SOURC
	Office / Vehicles	\$30,227	\$0.70		40 FOOL OTATE FUNDED
	Other	\$1,586	\$0.04		43.56% STATE FUNDED
	Federal - Per-Diems	\$127,600	\$2.95	\$54.76	3.68% FEDERAL FUNDE
	Grants	\$0	\$0.00		
	Other	\$0	\$0.00		
	Local Jurisdictional (to balance)	\$1,710,746	\$39.57		49.36% LOCAL FUNDED
	Non-Local Jurisdictional				
	Work Release	\$74,887	\$1.73		3.40% OTHER FUNDED
	Other	\$42,773	\$0.99		100.00% TOTAL FUNDED
	SUB-TOTAL OPERATING	\$3,465,520	\$80.16	. :	Per Inmate Day
	Commonwealth Construction Reimbursement				
	CAP Funds (Federal)				
	TOTAL REVENUES	\$3,465,520	\$80.16	-	Per Inmate Day
		ψο, 100,020	400.10	:	. c. minato saj
	Excess (deficiency) of Revenues over Expenditure	es \$0			

	Martinsville City Jail	690			
	Fiscal Year	June '98			
1. FACILITY PI	ROFILE:				
	Contract Medical	Mixed		Jail "Books" In	mates No
	Contract Food Service	Mixed		Local Salary S	upplement Yes
	# Federal Contract Beds	0		Locally Funded	d Positions Yes
	Direct Supervision - # Beds	0		Air Conditioned	
	Indirect Supervision - # Beds	48		Houses Femal	
	Date(s) Built	1968,'97		Operates Dispa	atch No
	ALL INMATE HOUSED DAYS (LIDS)	25,809		OPERATING	
	FED'S ADP	0		CAPACITY	
	TOTAL LIDS ADP	71		147%	TOTAL
	DOC RATED OPERATING CAPACITY	48		147%	STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	30,800		Expenses Per	
2. EXPENDITU	RES			Inmate Day	
	Personal Services	\$927,498		\$30.11	
	Food Services	\$160,292		\$5.20	
	Medical Services	\$110,680		\$3.59	
	Inmate Programs	\$0		\$0.00	
	Transportation	\$9,980		\$0.32	
	Direct Jail Support Capital Accounts - Operating	\$186,070 \$5,827		\$6.04 \$0.19	
	Other Jail Indirect Expenses	\$95,958		\$0.19 \$3.12	
	SUB-TOTAL OPERATING				Par Inmata Day
	SUB-TOTAL OPERATING	\$1,496,306		\$48.58	Per Inmate Day
	Capital Accounts - Long Term	\$0		\$0.00	
	Debt Service	\$0		\$0.00	
	TOTAL EXPENDITURES	\$1,496,306		\$48.58	Per Inmate Day
	ALL INMATE RESPONSIBLE DAYS	30,800	Revenue Per	Revenue Per	
3. REVENUES			Inmate Day	Federal	
	Commonwealth Funded			Inmate Day	
	Grants	\$0	\$0.00		
	Salaries	\$680,482	\$22.09		
	Per-Diems - Gross:	\$225,150	\$7.31		ELINDING DEDOCNE OF TO:
	- Federal Overhead Recovery	\$0	\$0.00	_	FUNDING PERCENT OF TO
	Per-Diems - Net	\$225,150	\$7.31		EXPENDITURES BY SOURC
	Office / Vehicles	\$13,698	\$0.44		
	Other	\$0	\$0.00		61.44% STATE FUNDED
	Federal - Per-Diems	\$0	\$0.00		0.00% FEDERAL FUNDE
	Grants	\$0	\$0.00		
	Other	\$0	\$0.00		
	Local Jurisdictional (to balance)	\$503,557	\$16.35		33.65% LOCAL FUNDED
	· · · · · · · · · · · · · · · · · · ·	\$505,557	φ10.33		33.03 % LOCAL I ONDED
	Non-Local Jurisdictional				
		\$0	\$0.00		
		\$0	\$0.00		
	Work Release	\$65,392	\$2.12		4.91% OTHER FUNDED
	Other	\$8,027	\$0.26		100.00% TOTAL FUNDED
		A. 45 - 5 - 5		-	Bar lawete Ba
	SUB-TOTAL OPERATING	\$1,496,306	\$48.58	=	Per Inmate Day
	Commonwealth Construction Reimbursement				
	CAP Funds (Federal)				
	TOTAL REVENUES	\$1,496,306	\$48.58	-	Per Inmate Day
	TOTAL REVEROLS	Ψ1,430,300	Ψ40.30	=	i oi iiiiiate Day
	Excess (deficiency) of revenues over expenditures	\$0			

TAL Œ

	Mecklenburg County Jail	117				
	Ficsal Year	June '98				
1. FACILITY P						
	Contract Medical	Mixed		Jail "Books" In		No
	Contract Food Service	No		Local Salary S		Yes
	Direct Supervision - # Beds Federal Contract Beds - # Beds	0		Locally Funder Air Conditioner		Yes No
	Indirect Supervision - # Beds	68		Houses Femal		Yes
	Date(s) Built	1961		Operates Disp		Yes
	,					
	ACTUAL ALL INMATE DAYS (LIDS)	36,615		OPERATING		
	FED'S ADP TOTAL LIDS ADP	0 100		CAPACITY 147%	TOTAL	
	DOC OPERATIONAL CAPACITY	68		147%	STATE RESPONSIBLE	
2. EXPENDITU	ALL INMATE RESPONSIBLE DAYS	36,615		Expenses Per Inmate Day		
Z. EXI ENDIT	Personal Services	\$979,722		\$26.76		
	Food Services	\$118,419		\$3.23		
	Medical Services	\$114,141		\$3.12		
	Inmate Programs	\$0		\$0.00		
	Transportation	\$29,066		\$0.79		
	Other Direct Jail Expenses Capital Accounts - Operating	\$98,138		\$2.68 \$0.62		
	Other Jail Indirect Expenses	\$22,544 \$0		\$0.02		
	SUB-TOTAL OPERATING	\$1,362,031	· -	\$37.20	Per Inmate Day	
			-		•	
	Capital Accounts - Long Term Debt Service	\$0 \$0		\$0.00 \$0.00		
	TOTAL EXPENDITURES	\$1,362,031	· -	\$37.20	Per Inmate Day	
			=		•	
	ALL INMATE RESPONSIBLE DAYS	36,615	Revenue Per	Povonuo Por		
3. REVENUES		30,013	Inmate Day	Federal		
	Commonwealth Funded		(AII)	Inmate Day		
	Grants	\$0	\$0.00			
	Salaries	\$578,511	\$15.80			
	Per-Diems - Gross:	\$322,716	\$8.81		FUNDING DEDOENT	0F T0:
	- Federal Overhead Recovery	\$0	\$0.00		FUNDING PERCENT	_
	Per-Diems - Net	\$322,716	\$8.81		EXPENDITURES BY	SOURC
	Office	\$0	\$0.00		00 470/ OTATE EU	NDED
	Other	\$0	\$0.00		66.17% STATE FU	
	Federal - Per-Diems	\$0	\$0.00		0.00% FEDERAL	FUNDE
	Grants	\$0	\$0.00			
	Other	\$0	\$0.00			
	Local Jurisdictional (To Balance)	\$419,054	\$11.44		30.77% LOCAL FU	INDED
	Non-Local Jurisdictional	\$0	\$0.00			
	Work Release	\$22,636	\$0.62		3.07% OTHER FU	
	Other	\$19,114	\$0.52		100.00% TOTAL FU	NDED
	SUB-TOTAL OPERATING REVENUES	\$1,362,031	\$37.20		Per Inmate Day	
	Commonwealth Construction Reimbursement					
	CAP Funds (Federal) TOTAL REVENUES	\$1,362,031	\$37.20		Per Inmate Day	
	IOTAL MEVENOLS	ψ1,302,031	Ψ51.20		i or illiliate Day	
	Excess (deficiency) of Revenues over Expenditures	\$0				

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	Middle Peninsula Regional Jail Fiscal Year	119 June '98				
1. FACILITY PI	ROFILE:					
	Contract Medical	Mixed		Jail "Books" I		No
	Contract Food Service	No		Local Salary	• •	Yes
	# Federal Contract Beds	0		Locally Funde		Yes
	Direct Supervision - # Beds	9		Air Condition		No
	Indirect Supervision - # Beds Date(s) Built	32 1973,'95		Houses Fema Operates Dis		Yes No
	Date(s) Built	1973, 93		Operates Dis	pateri	NO
	ALL INMATE HOUSED DAYS (LIDS)	41,398		OPERATING		
	FED'S ADP	0		CAPACITY	TOTAL	
	TOTAL LIDS ADP DOC RATED OPERATING CAPACITY	113 41		277% 277%	STATE RESPONSI	BLE
	ALL INMATE DESPONSIBLE DAVE	44.700		European Do	_	
2. EXPENDITU	ALL INMATE RESPONSIBLE DAYS	44,798		Expenses Pe Inmate Day	ſ	
Z. EXPENDITO	Personal Services	\$1,383,676		\$30.89		
	Food Services	\$183,956		\$4.11		
	Medical Services	\$80,578		\$1.80		
	Inmate Programs	\$0		\$0.00		
	Transportation	\$52,213		\$1.17		
	Direct Jail Support	\$675,810		\$15.09		
	Capital Accounts - Operating	\$5,970		\$0.13		
	Other Jail Indirect Expenses	\$0		\$0.00	Day Invests Day	
	SUB-TOTAL OPERATING	\$2,382,203		\$53.18	Per Inmate Day	
	Capital Accounts - Long Term	\$0		\$0.00		
	Debt Service	\$0		\$0.00	D I D.	
	TOTAL EXPENDITURES	\$2,382,203		\$53.18	Per Inmate Day	
	ALL INMATE DESPONSIBLE DAVE	44.700	Payanya Pa	r Pavanua Par		
3. REVENUES	ALL INMATE RESPONSIBLE DAYS	44,798	Inmate Day	r Revenue Per Federal		
3. NEVENUES	Commonwealth Funded		(All)	Inmate Day		
	Grants	\$219,016	\$4.89	ato Day		
	Salaries	\$681,345	\$15.21			
	Per-Diems - Gross:	\$504,841	\$11.27			
	 Federal Overhead Recovery 	\$0	\$0.00		FUNDING PER	CENT OF TO
	Per-Diems - Net	\$504,841	\$11.27	_	EXPENDITURE	S BY SOURC
	Office / Vehicles	\$0	\$0.00			
	Other	\$0	\$0.00		58.99% STAT	E FUNDED
	Federal - Per-Diems	\$0	\$0.00		0.00% FEDE	RAL FUNDE
	Grants	\$0	\$0.00			
	Other	\$0	\$0.00			
	Local Jurisdictional:		Ψ0.00		36.68% LOC	AI FUNDED
		\$2/1 220	\$5.20		00.00 /0 E00/	5.1000
	County of King and Output	\$241,330	\$5.39			
	County of King and Queen	\$157,302	\$3.51			
	County of King William	\$157,302	\$3.51			
	County of Mathews	\$155,957	\$3.48			
	County of Middlesex	\$162,007	\$3.62			
	Non-Local Jurisdictional	\$0				
	Work Release	\$164,594	\$3.67		14.98% OTHI	ER FUNDED
	Other	\$192,292	\$4.29		110.65% TOTA	AL FUNDED
	SUB-TOTAL OPERATING	\$2,635,986	\$58.84	<u>-</u>	Per Inmate Day	
	Commonwealth Construction Reimbursement					
	CAP Funds (Federal)		AF0.01	_	Dor Inmata Da	
	TOTAL REVENUES	\$2,635,986	\$58.84	=	Per Inmate Day	
	Excess (deficiency) of revenues over expenditures	\$253,783	\$5.67	- =	Per Inmate Day	

	Montgomery County Jail	121		
	Fiscal Year	June '98		
1. FACILITY PR	ROFILE:			
	Contract Medical	Mixed	Jail "Books"	Inmates Yes
	Contract Food Service	No		/ Supplement No
	# Federal Contract Beds	0	-	ded Positions Yes
	Direct Supervision - # Beds	0 60	Air Conditio Houses Fen	
	Indirect Supervision - # Beds Date(s) Built	1953,'88,'89	Operates Di	
	Date(s) Built	1955, 66, 69	Operates Di	spater NO
	ALL INMATE HOUSED DAYS (LIDS)	36,650	OPERATIN	G
	FED'S ADP	0	CAPACITY	
	TOTAL LIDS ADP	100	167%	TOTAL
	DOC RATED OPERATING CAPACITY	60	167%	STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	36,650	Expenses P	Per
2. EXPENDITU	_		Inmate Day	
	Personal Services	\$1,052,904	\$28.73	
	Food Services Medical Services	\$102,416 \$42,068	\$2.79 \$1.15	
	Inmate Programs	\$11,232	\$0.31	
	Transportation	\$26,535	\$0.72	
	Direct Jail Support	\$125,925	\$3.44	
	Capital Accounts - Operating	\$0	\$0.00	
	Other Jail Indirect Expenses	\$108,091	\$2.95	
	SUB-TOTAL OPERATING	\$1,469,170	\$40.09	Per Inmate Day
	Capital Accounts - Long Term Debt Service	\$0 \$0	\$0.00 \$0.00	
	TOTAL EXPENDITURES	\$1,469,170	\$40.09	Per Inmate Day
	TOTAL EXILENDITORES	ψ1,403,170		1 ci illilate bay
	ALL INMATE RESPONSIBLE DAYS	36,650	Revenue Per Revenue Pe	
3. REVENUES	ALL INMATE RESPONSIBLE DATS	30,030	Inmate Day Federal	51
0. NEVENOES	Commonwealth Funded		(All) Inmate Day	
	Grants	\$0	\$0.00	
	Salaries	\$832,309	\$22.71	
	Per-Diems - Gross:	\$321,906	\$8.78	
	- Federal Overhead Recovery	\$0	\$0.00	FUNDING PERCENT OF TO
	Per-Diems - Net	\$321,906	\$8.78	EXPENDITURES BY SOURC
	Office / Vehicles	\$0	\$0.00	
	Other	\$0	\$0.00	78.56% STATE FUNDED
	Federal - Per-Diems	\$455	\$0.01	0.03% FEDERAL FUNDE
	Grants	\$0	\$0.00	
	Other	\$0	\$0.00	
	Local Jurisdictional (to balance)	\$278,767	\$7.61	18.97% LOCAL FUNDED
	Non-Local Jurisdictional			
	Floyd County	\$2,034	\$0.06	
	Franklin County	\$18	\$0.00	
	Giles County	\$1,656	\$0.05	
	Patrick County	\$2,736	\$0.07	
	Radford City	\$4,788	\$0.13	
	Dickenson County	\$144	\$0.00	
	Work Release	\$6,594	\$0.18	2.43% OTHER FUNDED
	Other	\$17,763	\$0.48	100.00% TOTAL FUNDED
	Otrier	\$17,763	φυ.4ο	100.00% TOTAL FONDED
	SUB-TOTAL OPERATING	\$1,469,170	\$40.09	Per Inmate Day
	Commonwealth Construction Reimbursement			
	CAP Funds (Federal)			
	TOTAL REVENUES	\$1,469,170	\$40.09	Per Inmate Day
				•
	Excess (deficiency) of revenues over expendit	tures \$0		

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	Newport News City Jail	700			
	Fiscal Year	June '98			
1. FACILITY PI	BOE!! E.				
I. FACILITY PI	Contract Medical	Mixed	Jail "Boo	ks" Inmates Yes	
	Contract Food Service	No		ary Supplement No	
	# Federal Contract Beds	0	Locally F	unded Positions Yes	
	Direct Supervision - # Beds	0	Air Cond		
	Indirect Supervision - # Beds	248	Houses F		
	Date(s) Built	1976,90	Operates	Dispatch No	
	ALL INMATE HOUSED DAYS (LIDS)	213,978	OPERAT		
	FED'S ADP	0	CAPACI		
	TOTAL LIDS ADP	586	2369		
	DOC RATED OPERATING CAPACITY	248	236	% STATE RESPONSIBLE	
	ALL INMATE RESPONSIBLE DAYS	214,147	Expense		
2. EXPENDITU		04 400 070	Inmate D		
	Personal Services Food Services	\$4,460,270 \$596,902	\$20.8 \$2.7		
	Medical Services	\$665,434	\$2.7 \$3.1		
	Inmate Programs	\$0	\$0.0		
	Transportation	\$48,357	\$0.2		
	Direct Jail Support	\$986,711	\$4.6	1	
	Capital Accounts - Operating	\$13,869	\$0.0		
	Other Jail Indirect Expenses	\$1,230,358	\$5.7		
	SUB-TOTAL OPERATING	\$8,001,901	\$37.3	7 Per Inmate Day	
	Capital Accounts - Long Term	\$0	\$0.0	0	
	Debt Service	\$603,825	\$2.8		
	TOTAL EXPENDITURES	\$8,605,726	\$40.1	9 Per Inmate Day	
	ALL INMATE RESPONSIBLE DAYS	214,147	Revenue Per Revenue	Per	
3. REVENUES			Inmate Day Federal		
	Commonwealth Funded	(C)	(All) Inmate D	ay	
	Grants Salaries	\$0 \$3,469,131	\$0.00 \$16.20		
	Per-Diems - Gross:	\$1,977,581	\$9.23		
	- Federal Overhead Recovery	\$0	\$0.00	FUNDING PERCENT OF T	0
	Per-Diems - Net	\$1,977,581	\$9.23	EXPENDITURES BY SOU	_
	Office / Vehicles	\$45,699	\$0.21	_x	
	Other	\$194,898	\$0.91	66.09% STATE FUNDED)
	Federal - Per-Diems	\$0	\$0.00	0.00% FEDERAL FUND	
	Grants	\$0	\$0.00	0.00701 ====	-
	Other	\$0	\$0.00		
		· ·		32.20% LOCAL FUNDE	_
	Local Jurisdictional (to balance)	\$2,771,190	\$12.94	32.20% LOCAL FUNDER	,
	Non-Local Jurisdictional		.	4 740/ OTHER EUROPE	_
	Work Release	\$35,558	\$0.17	1.71% OTHER FUNDE	
	Other	\$111,670	\$0.52	100.00% TOTAL FUNDED)
	SUB-TOTAL OPERATING	\$8,605,726	\$40.19	Per Inmate Day	
	Commonwealth Construction Reimbursement				

	CAP Funds (Federal)				
	CAP Funds (Federal) TOTAL REVENUES	\$8,605,726	\$40.19	Per Inmate Day	
	, ,	\$8,605,726	\$40.19	Per Inmate Day	

	Newport News City Jail Farm Fiscal Year	250 June '98			
1. FACILITY P	POEII E				
I. I AOILII I I	Contract Medical	Mixed		Jail "Books" Inm	nates No
	Contract Food Service	No		Local Salary Su	pplement Yes
	# Federal Contract Beds	0		Locally Funded	Positions Yes
	Direct Supervision - # Beds	0		Air Conditioned	
	Indirect Supervision - # Beds	137		Houses Female	
	Date(s) Built	1941,83,90,94		Operates Dispa	tch No
	ALL INMATE HOUSED DAYS (LIDS)	87,198		OPERATING	
	FED'S ADP	0		CAPACITY	
	TOTAL LIDS ADP	239		174%	TOTAL
	DOC RATED OPERATING CAPACITY	137		174%	STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	87,198		Expenses Per	
2. EXPENDITU		51,122		Inmate Day	
	Personal Services	\$2,929,887		\$33.60	
	Food Services	\$184,597		\$2.12	
	Medical Services	\$144,848		\$1.66	
	Inmate Programs	\$9,489		\$0.11	
	Transportation	\$31,533		\$0.36	
	Direct Jail Support Capital Accounts - Operating	\$811,340 \$346		\$9.30 \$0.00	
	Other Jail Indirect Expenses	\$415,163		\$4.76	
	SUB-TOTAL OPERATING	\$4,527,203		\$51.92	Per Inmate Day
	SOB-TOTAL OF LIVATING	ψ4,321,203		φ31.32	Tel lilliate Day
	Capital Accounts - Long Term	\$0		\$0.00	
	Debt Service	\$23,930		\$0.27	D 1 1 D
	TOTAL EXPENDITURES	\$4,551,133		\$52.19	Per Inmate Day
	ALL INMATE RESPONSIBLE DAYS	87,198		er Revenue Per	
3. REVENUES			Inmate Day		
	Commonwealth Funded	C	(AII)	Inmate Day	
	Grants Salaries	\$0 \$0	\$0.00 \$0.00		
	Per-Diems - Gross:	\$2,135,057	\$0.00 \$24.49		
	- Federal Overhead Recovery	\$0	\$0.00		FUNDING PERCENT OF TO
	Per-Diems - Net	\$2,135,057	\$24.49	_	EXPENDITURES BY SOURC
	Office / Vehicles	\$0	\$0.00		EXI ENDITORES BY SOOKS
	Other	\$0	\$0.00		46.91% STATE FUNDED
		· ·	·		0.00% FEDERAL FUNDE
	Federal - Per-Diems	\$0	\$0.00		0.00% FEDERAL FUNDE
	Grants	\$0	\$0.00		
	Other	\$0	\$0.00		
	Local Jurisdictional (to balance)	\$2,085,620	\$23.92		45.83% LOCAL FUNDED
	Non-Local Jurisdictional				
	Hampton	\$270,125	\$3.10		
	Work Release	\$29,681	\$0.34		7.26% OTHER FUNDED
	Other	\$30,650	\$0.35		100.00% TOTAL FUNDED
		φοσ,σσσ	ψ0.00		
	SUB-TOTAL OPERATING	\$4,551,133	\$52.19	-	Per Inmate Day
	Commonwealth Construction Reimbursement				
	CAP Funds (Federal)				
	TOTAL REVENUES	\$4,551,133	\$52.19	_	Per Inmate Day
		Ψ1,501,100	Ψ32.13	=	
	Excess (deficiency) of Revenues over Expenditure	res \$0			

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	Norfolk City Jail Fiscal Year	710 June '98				
1. FACILITY PI	POEII E.					
I. FACILITY PI	Contract Medical	Yes		Jail "Books" I	nmates	Yes
	Contract Food Service	Yes		Local Salary		Yes
	# Federal Contract Beds	0		Locally Funde		No
	Direct Supervision - # Beds	0		Air Condition	ed	Yes
	Indirect Supervision - # Beds	833		Houses Fema	ales	Yes
	Date(s) Built	1962,'89,'97		Operates Dis	patch	No
	ALL INMATE HOUSED DAYS (LIDS)	506,782		OPERATING		
	FED'S ADP	0		CAPACITY		
	TOTAL LIDS ADP	1,388		167%	TOTAL	NOIDI E
	DOC RATED OPERATING CAPACITY	833		167%	STATE RESPO	ONSIBLE
o EVERNOLTH	ALL INMATE RESPONSIBLE DAYS	512,989		Expenses Pe	er	
2. EXPENDITU	RES Personal Services	\$11,696,378		Inmate Day \$22.80		
	Food Services	\$1,516,623		\$2.96		
	Medical Services	\$2,387,593		\$4.65		
	Inmate Programs	\$0		\$0.00		
	Transportation	\$120,677		\$0.24		
	Direct Jail Support	\$798,328		\$1.56		
	Capital Accounts - Operating	\$0		\$0.00		
	Other Jail Indirect Expenses	\$1,379,961		\$2.69		
	SUB-TOTAL OPERATING	\$17,899,560		\$34.89	Per Inmate	Day
	Capital Accounts - Long Term	\$0		\$0.00		
	Debt Service	\$2,742,833		\$5.35		
	TOTAL EXPENDITURES	\$20,642,394		\$40.24	Per Inmate	Day
	ALL INMATE RESPONSIBLE DAYS	512,989		r Revenue Per	•	
3. REVENUES	On some annual little Foundard		Inmate Day			
	Commonwealth Funded Grants	\$419,782	(AII) \$0.82	Inmate Day		
	Salaries	\$8,212,325	\$16.01			
	Per-Diems - Gross:	\$4,480,373	\$8.73			
	- Federal Overhead Recovery	\$0	\$0.00		FUNDING P	ERCENT OF TO
	Per-Diems - Net	\$4,480,373	\$8.73	_		JRES BY SOURC
	Office / Vehicles	\$61,636	\$0.12		LXI LIVDIT	OKEO DI GOOKE
	Other	\$0	\$0.00		63 82% \$	TATE FUNDED
	Federal - Per-Diems	\$0	\$0.00		U.UU% F	EDERAL FUNDE
	Grants	\$0	\$0.00			
	Other	\$0	\$0.00			
	Local Jurisdictional (to balance)	\$6,679,553	\$13.02		32.36% L	OCAL FUNDED
	Non-Local Jurisdictional					
	Work Release	\$398,278	\$0.78		3.82% O	THER FUNDED
	Other	\$390,447	\$0.76		100.00% T	OTAL FUNDED
	CUR TOTAL OPERATING	¢20.042.204	£40.04	_	Dor Inmoto	Dov
	SUB-TOTAL OPERATING	\$20,642,394	\$40.24	_	Per Inmate	Day
	Commonwealth Construction Reimbursement					
	CAP Funds (Federal)					
	TOTAL REVENUES	\$20,642,394	\$40.24	=	Per Inmate	Day
	Excess (deficiency) of Revenues over Expendit	tures \$0				

	Northampton County Jail	131				
	Fiscal Year	June '98				
1. FACILITY PE	ROFILE:					
	Contract Medical	Mixed		Jail "Books" Ir	nmates	Yes
	Contract Food Service	No		Local Salary S	Supplement	No
	# Federal Contract Beds	0		Locally Funde	d Positions	Yes
	Direct Supervision - # Beds	0		Air Conditione	ed	No
	Indirect Supervision - # Beds	37		Houses Fema	les	No
	Date(s) Built	1914, 93		Operates Disp	oatch	No
	ALL INMATE HOUSED DAYS (LIDS)	18,346		OPERATING		
	FED'S ADP	0		CAPACITY		
	TOTAL LIDS ADP DOC RATED OPERATING CAPACITY	50 37		136% 136%	TOTAL STATE RESP	ONSIBLE
	ALL INMATE RESPONSIBLE DAYS	19.246		Evnance Po		
2. EXPENDITU		18,346		Expenses Per Inmate Day		
Z. EXI ENDITO	Personal Services	\$541,761		\$29.53		
	Food Services	\$123,255		\$6.72		
	Medical Services	\$45,834		\$2.50		
	Inmate Programs	\$0		\$0.00		
	Transportation	\$3,266		\$0.18		
	Direct Jail Support	\$119,717		\$6.53		
	Capital Accounts - Operating	\$4,249		\$0.23		
	Other Jail Indirect Expenses	\$48,080		\$2.62		
	SUB-TOTAL OPERATING	\$886,162		\$48.30	Per Inmate	Day
	Capital Accounts - Long Term	\$0		\$0.00		
	Debt Service	\$0		\$0.00		
	TOTAL EXPENDITURES	\$886,162		\$48.30	Per Inmate	Day
	ALL INMATE RESPONSIBLE DAYS	18,346		Revenue Per		
3. REVENUES			Inmate Day	Federal		
	Commonwealth Funded		(AII)	Inmate Day		
	Grants	\$0	\$0.00			
	Salaries	\$481,942	\$26.27			
	Per-Diems - Gross:	\$189,948	\$10.35			
	 Federal Overhead Recovery 	\$0	\$0.00	-	FUNDING I	PERCENT OF TO
	Per-Diems - Net	\$189,948	\$10.35		EXPENDIT	URES BY SOURCE
	Office / Vehicles	\$0	\$0.00			
	Other	\$0	\$0.00		75.82%	STATE FUNDED
	Federal - Per-Diems	\$0	\$0.00			FEDERAL FUNDE
		1	•		0.13701	LDLINAL I GIVDL
	Grants	\$1,717	\$0.09			
	Other	\$0	\$0.00			
	Local Jurisdictional (to balance)	\$197,865	\$10.79		22.33% l	LOCAL FUNDED
	Non-Local Jurisdictional					
	Work Release	\$4,180	\$0.23		1 66%	OTHER FUNDED
	Other	\$10,509	\$0.57		100.00%	TOTAL FUNDED
	SUB-TOTAL OPERATING	\$886,162	\$48.30	• •	Per Inmate	Day
	Commonwealth Construction Reimbursement					
	CAP Funds (Federal)					
	TOTAL REVENUES	\$886,162	\$48.30	-	Per Inmate	Day
				•		
	Excess (deficiency) of Revenues over Expenditu	res \$0				

Northern Neck Regional Jail Fiscal Year	193 June '98				
1. FACILITY PROFILE:					
Contract Medical	Mixed		Jail "Books" I	Inmates	No
Contract Food Service	No		Local Salary	Supplement	Yes
# Federal Contract Beds	150		Locally Fund		Yes
Direct Supervision - # Beds	50		Air Condition		Yes
Indirect Supervision - # Beds Date(s) Built	90 1995, 1996		Houses Fema Operates Dis		Yes No
Duto(3) Dunit	1000, 1000		Operates Dis	patori	110
ALL INMATE HOUSED DAYS (LIDS)	98,922		OPERATING	i	
FED'S ADP	163		CAPACITY	T0T41	
TOTAL LIDS ADP DOC RATED OPERATING CAPACITY	271 140		194% 77%	TOTAL STATE RESPO	NCIDI E
DOC RATED OPERATING CAPACITY	140		11/0	STATE RESPO	NOIDLE
ALL INMATE RESPONSIBLE DAYS	99,416		Expenses Pe	er	
2. EXPENDITURES			Inmate Day		
Personal Services Food Services	\$2,142,454 \$435,432		\$21.55 \$4.38		
Medical Services	\$125,533		\$1.26		
Inmate Programs	\$12,004		\$0.12		
Transportation	\$70,545		\$0.71		
Direct Jail Support	\$454,606		\$4.57		
Capital Accounts - Operating	\$66,337		\$0.67		
Other Jail Indirect Expenses	\$0		\$0.00		
SUB-TOTAL OPERATING	\$3,306,910		\$33.26	Per Inmate D	ay
Capital Accounts - Long Term	\$142,063		\$1.43		
Debt Service	\$684,178		\$6.88		
TOTAL EXPENDITURES	\$4,133,151		\$41.57	Per Inmate D)ay
ALL INMATE RESPONSIBLE DAYS	99,416		r Revenue Per	r	
3. REVENUES		Inmate Day			
Commonwealth Funded	¢222.070	(AII)	Inmate Day		
Grants Salaries	\$223,079 \$998,578	\$2.24 \$10.04			
Per-Diems - Gross:	\$975,731	\$9.81			
- Federal Overhead Recovery	-\$269,698	-\$2.71		FUNDING PE	RCENT OF TO
Per-Diems - Net	\$706,033	\$7.10	_		RES BY SOURC
Office / Vehicles	\$14,848	\$0.15			
Other	\$0	\$0.00		47.00% ST	ATE FUNDED
Federal - Per-Diems	\$2,737,267	\$27.53	\$45.90	68.88% FE	DERAL FUNDE
Grants	\$0	\$0.00	ψ.σ.σσ	00.00701	
Other	\$109,792	\$1.10			
Local Jurisdictional:	Ψ103,732	Ψ1.10		7 84% 1 (CAL FUNDED
	¢224 170	#2.26		7.0470 EC	OAL I ONDED
Westmoreland County	\$324,178	\$3.26			
Richmond County		\$0.00			
Town of Warsaw		\$0.00			
Non-Local Jurisdictional		\$0.00			
Work Release	\$16,062	\$0.16			THER FUNDED
Other	\$259,074	\$2.61		130.38% TC	TAL FUNDED
SUB-TOTAL OPERATING	\$5,388,912	\$54.21	_	Per Inmate D)ay
			=		
Commonwealth Construction Reimbursement					
CAP Funds (Federal)					
TOTAL REVENUES			_		
	\$5,388,912	\$54.21	=	Per Inmate D	ay

Prepared by Staff - The Compensation Board

Page County Jail	139				
Fiscal Year:	June '98				
4. FACULTY PROFUE					
1. FACILITY PROFILE: Contract Medical	No		Jail "Books	" Inmates	Yes
Contract Food Service	No			y Supplement	No
# Federal Contract Beds	0			ided Positions	No
Direct Supervision - # Beds	0		Air Conditio		No
Indirect Supervision - # Beds	26		Operates D		No
Date(s) Built	1969		Houses Fe	males	No
ALL INMATE HOUSED DAYS (LIDS)	13,988		OPERATIN	IG	
FED'S ADP	0		CAPACITY		
TOTAL LIDS ADP	38		147%	TOTAL	
DOC RATED OPERATING CAPACITY	26		147%	STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	13,988		Expenses i	Per	
2. EXPENDITURES			Inmate Day	/	
Personal Services	\$424,621		\$30.36		
Food Services	\$48,619		\$3.48		
Medical Services	\$23,109		\$1.65		
Inmate Programs Transportation	\$0 \$5,380		\$0.00 \$0.38		
Direct Jail Support	\$60,018		\$4.29		
Capital Accounts - Operating	\$0		\$0.00		
Other Jail Indirect Expenses	\$0		\$0.00		
SUB-TOTAL OPERATING	\$561,746		\$40.16	Per Inmate Day	
				•	
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$0		\$0.00	Dan Inmata Dan	
TOTAL EXPENDITURES	\$561,746		\$40.16	Per Inmate Day	
ALL INMATE RESPONSIBLE DAYS	13,988	Revenue Per		Per	
3. REVENUES	13,988	Inmate Day	Federal		
3. REVENUES Commonwealth Funded		Inmate Day (All)			
3. REVENUES Commonwealth Funded Grants	\$0	Inmate Day (All) \$0.00	Federal		
3. REVENUES Commonwealth Funded	\$0 \$336,810	Inmate Day (AII) \$0.00 \$24.08	Federal		
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$336,810 \$123,067	Inmate Day (AII) \$0.00 \$24.08 \$8.80	Federal	<i>'</i>	NT OF TOT
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery	\$0 \$336,810 \$123,067 \$66	Inmate Day (AII) \$0.00 \$24.08 \$8.80 \$0.00	Federal	FUNDING PERCE	
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net	\$0 \$336,810 \$123,067 \$66 \$123,001	Inmate Day (AII) \$0.00 \$24.08 \$8.80 \$0.00 \$8.79	Federal	<i>'</i>	
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles	\$0 \$336,810 \$123,067 \$66 \$123,001 \$0	Inmate Day (AII) \$0.00 \$24.08 \$8.80 \$0.00 \$8.79 \$0.00	Federal	FUNDING PERCEI	BY SOURCE
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other	\$0 \$336,810 \$123,067 \$66 \$123,001 \$0 \$0	Inmate Day (All)	Federal Inmate Day	FUNDING PERCE EXPENDITURES E 81.85% STA	SY SOURCE TE FUNDEE
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems	\$0 \$336,810 \$123,067 \$66 \$123,001 \$0 \$0 \$315	Inmate Day (AII) \$0.00 \$24.08 \$8.80 \$0.00 \$8.79 \$0.00 \$0.00	Federal	FUNDING PERCEI	SY SOURCE TE FUNDEE
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$0 \$336,810 \$123,067 \$66 \$123,001 \$0 \$0 \$315 \$0	Inmate Day (AII) \$0.00 \$24.08 \$8.80 \$0.00 \$8.79 \$0.00 \$0.00 \$0.02 \$0.00	Federal Inmate Day	FUNDING PERCE EXPENDITURES E 81.85% STA	SY SOURCE TE FUNDEE
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems	\$0 \$336,810 \$123,067 \$66 \$123,001 \$0 \$0 \$315	Inmate Day (AII) \$0.00 \$24.08 \$8.80 \$0.00 \$8.79 \$0.00 \$0.00	Federal Inmate Day	FUNDING PERCE EXPENDITURES E 81.85% STA 0.06% FED	BY SOURCE TE FUNDEI ERAL FUNI
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$0 \$336,810 \$123,067 \$66 \$123,001 \$0 \$0 \$315 \$0	Inmate Day (AII) \$0.00 \$24.08 \$8.80 \$0.00 \$8.79 \$0.00 \$0.00 \$0.02 \$0.00 \$0.00	Federal Inmate Day	FUNDING PERCE EXPENDITURES E 81.85% STA	BY SOURCE TE FUNDEI ERAL FUNI
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$0 \$336,810 \$123,067 \$66 \$123,001 \$0 \$0 \$315 \$0	Inmate Day (AII) \$0.00 \$24.08 \$8.80 \$0.00 \$8.79 \$0.00 \$0.00 \$0.02 \$0.00 \$0.00	Federal Inmate Day	FUNDING PERCE EXPENDITURES E 81.85% STA 0.06% FED	BY SOURCE TE FUNDEI ERAL FUNI
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance)	\$0 \$336,810 \$123,067 \$66 \$123,001 \$0 \$0 \$315 \$0	Inmate Day (AII) \$0.00 \$24.08 \$8.80 \$0.00 \$8.79 \$0.00 \$0.00 \$0.02 \$0.00 \$0.00	Federal Inmate Day	FUNDING PERCE EXPENDITURES E 81.85% STA 0.06% FED	BY SOURCE TE FUNDEI ERAL FUNI
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$0 \$336,810 \$123,067 \$66 \$123,001 \$0 \$0 \$315 \$0	Inmate Day (AII) \$0.00 \$24.08 \$8.80 \$0.00 \$8.79 \$0.00 \$0.00 \$0.02 \$0.00 \$0.00	Federal Inmate Day	FUNDING PERCE EXPENDITURES E 81.85% STA 0.06% FED 12.99% LOC	BY SOURCE TE FUNDEE ERAL FUNI AL FUNDE
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance)	\$0 \$336,810 \$123,067 \$66 \$123,001 \$0 \$0 \$315 \$0	Inmate Day (AII) \$0.00 \$24.08 \$8.80 \$0.00 \$8.79 \$0.00 \$0.00 \$0.02 \$0.00 \$0.00	Federal Inmate Day	FUNDING PERCE EXPENDITURES E 81.85% STA 0.06% FED 12.99% LOC 5.10% OTH	BY SOURCE TE FUNDEE ERAL FUNI AL FUNDEE ER FUNDE
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Non-Local Jurisdictional (County)	\$0 \$336,810 \$123,067 \$66 \$123,001 \$0 \$0 \$315 \$0 \$0	Inmate Day (AII) \$0.00 \$24.08 \$8.80 \$0.00 \$8.79 \$0.00 \$0.00 \$0.02 \$0.00 \$0.00 \$5.22 \$0.00	Federal Inmate Day	FUNDING PERCE EXPENDITURES E 81.85% STA 0.06% FED 12.99% LOC	BY SOURCE TE FUNDEE ERAL FUNI AL FUNDEE ER FUNDE
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Non-Local Jurisdictional (County) Work Release Other	\$0 \$336,810 \$123,067 \$66 \$123,001 \$0 \$0 \$315 \$0 \$0 \$72,991 \$21,819 \$6,810	Inmate Day (AII) \$0.00 \$24.08 \$8.80 \$0.00 \$8.79 \$0.00 \$0.00 \$0.02 \$0.00 \$0.00 \$1.56 \$0.49	Federal Inmate Day	FUNDING PERCE EXPENDITURES E 81.85% STA 0.06% FED 12.99% LOC 5.10% OTH 100.00% TOT	BY SOURCE TE FUNDEE ERAL FUNI AL FUNDEE ER FUNDE
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Non-Local Jurisdictional (County) Work Release	\$0 \$336,810 \$123,067 \$66 \$123,001 \$0 \$0 \$315 \$0 \$0 \$72,991	Inmate Day (AII) \$0.00 \$24.08 \$8.80 \$0.00 \$8.79 \$0.00 \$0.00 \$0.02 \$0.00 \$0.00 \$1.56	Federal Inmate Day	FUNDING PERCE EXPENDITURES E 81.85% STA 0.06% FED 12.99% LOC 5.10% OTH	BY SOURCE TE FUNDEE ERAL FUNI AL FUNDEE ER FUNDE
3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Non-Local Jurisdictional (County) Work Release Other	\$0 \$336,810 \$123,067 \$66 \$123,001 \$0 \$0 \$315 \$0 \$0 \$72,991 \$21,819 \$6,810	Inmate Day (AII) \$0.00 \$24.08 \$8.80 \$0.00 \$8.79 \$0.00 \$0.00 \$0.02 \$0.00 \$0.00 \$1.56 \$0.49	Federal Inmate Day	FUNDING PERCE EXPENDITURES E 81.85% STA 0.06% FED 12.99% LOC 5.10% OTH 100.00% TOT	BY SOURCE TE FUNDEE ERAL FUNI AL FUNDEE ER FUNDE
Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Non-Local Jurisdictional (County) Work Release Other SUB-TOTAL OPERATING Commonwealth Construction Reimbursem	\$0 \$336,810 \$123,067 \$66 \$123,001 \$0 \$0 \$315 \$0 \$0 \$72,991 \$21,819 \$6,810	Inmate Day (AII) \$0.00 \$24.08 \$8.80 \$0.00 \$8.79 \$0.00 \$0.00 \$0.02 \$0.00 \$0.00 \$1.56 \$0.49	Federal Inmate Day	FUNDING PERCE EXPENDITURES E 81.85% STA 0.06% FED 12.99% LOC 5.10% OTH 100.00% TOT	BY SOURCE TE FUNDEE ERAL FUNI AL FUNDEE ER FUNDE
Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Non-Local Jurisdictional (County) Work Release Other SUB-TOTAL OPERATING Commonwealth Construction Reimbursem CAP Funds (Federal)	\$0 \$336,810 \$123,067 \$66 \$123,001 \$0 \$0 \$315 \$0 \$0 \$72,991 \$21,819 \$6,810 \$561,746	Inmate Day (AII) \$0.00 \$24.08 \$8.80 \$0.00 \$8.79 \$0.00 \$0.00 \$0.02 \$0.00 \$0.00 \$5.22 \$0.00 \$1.56 \$0.49 \$40.16	Federal Inmate Day	FUNDING PERCE EXPENDITURES E 81.85% STA 0.06% FED 12.99% LOC 5.10% OTH 100.00% TOT Per Inmate Day	BY SOURCE TE FUNDEE ERAL FUNI AL FUNDEE ER FUNDE
Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Non-Local Jurisdictional (County) Work Release Other SUB-TOTAL OPERATING Commonwealth Construction Reimbursem	\$0 \$336,810 \$123,067 \$66 \$123,001 \$0 \$0 \$315 \$0 \$0 \$72,991 \$21,819 \$6,810	Inmate Day (AII) \$0.00 \$24.08 \$8.80 \$0.00 \$8.79 \$0.00 \$0.00 \$0.02 \$0.00 \$0.00 \$1.56 \$0.49	Federal Inmate Day	FUNDING PERCE EXPENDITURES E 81.85% STA 0.06% FED 12.99% LOC 5.10% OTH 100.00% TOT	BY SOURCE TE FUNDEE ERAL FUNI AL FUNDEE ER FUNDE
Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Non-Local Jurisdictional (County) Work Release Other SUB-TOTAL OPERATING Commonwealth Construction Reimbursem CAP Funds (Federal)	\$0 \$336,810 \$123,067 \$66 \$123,001 \$0 \$0 \$315 \$0 \$0 \$72,991 \$21,819 \$6,810 \$561,746	Inmate Day (AII) \$0.00 \$24.08 \$8.80 \$0.00 \$8.79 \$0.00 \$0.00 \$0.02 \$0.00 \$0.00 \$5.22 \$0.00 \$1.56 \$0.49 \$40.16	Federal Inmate Day	FUNDING PERCE EXPENDITURES E 81.85% STA 0.06% FED 12.99% LOC 5.10% OTH 100.00% TOT Per Inmate Day	BY SOURCE TE FUNDEE ERAL FUNI AL FUNDEE ER FUNDE

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Patrick County Jail Fiscal Year	141 June '98				
1. FACILITY PROFILE:					
Contract Medical	Yes		Jail "Books" Ir	nmates	Yes
Contract Food Service	Yes		Local Salary S		No
# Federal Contract Beds	0		Locally Funde		No
Direct Supervision - # Beds	0		Air Conditione		No
Indirect Supervision - # Beds	8		Houses Fema	iles	No
Date(s) Built	1927		Operates Disp	oatch	Yes
ALL INMATE HOUSED DAYS (LIDS)	10,691		OPERATING		
FED'S ADP	0		CAPACITY		
TOTAL LIDS ADP	29		366%	TOTAL	
DOC RATED OPERATING CAPACITY	8		366%	STATE RESPON	ISIBLE
ALL INMATE RESPONSIBLE DAYS 2. EXPENDITURES	11,408		Expenses Per	r	
Personal Services	\$199,534		Inmate Day \$17.49		
Food Services	\$90,647		\$7.95		
Medical Services	\$14,198		\$1.24		
Inmate Programs	\$0		\$0.00		
Transportation	\$6,111		\$0.54		
Direct Jail Support	\$15,219		\$1.33		
Capital Accounts - Operating	\$0		\$0.00		
Other Jail Indirect Expenses	\$19,668		\$1.72		
SUB-TOTAL OPERATING	\$345,376		\$30.27	Per Inmate Da	ay
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$0		\$0.00		
TOTAL EXPENDITURES	\$345,376	:	\$30.27	Per Inmate Da	ay
ALL INMATE RESPONSIBLE DAYS	11 100	Revenue Per	Davanua Dar		
3. REVENUES	11,406	Inmate Day			
Commonwealth Funded		•	Inmate Day		
Grants	\$0	\$0.00			
Salaries	\$189,050	\$16.57			
Per-Diems - Gross:	\$80,700	\$7.07			
- Federal Overhead Recovery	\$0	\$0.00		FUNDING PE	RCENT OF TO
Per-Diems - Net	\$80,700	\$7.07		EXPENDITUR	RES BY SOURC
Office / Vehicles	\$7,445	\$0.65			
Other	\$0	\$0.00		80.26% ST	ATE FUNDED
Federal - Per-Diems	\$0	\$0.00			DERAL FUNDE
Grants	\$0	\$0.00		0.0070.	
Other	\$0	\$0.00		40.070/ 1.0	041 EUNIDED
Local Jurisdictional (to balance)	\$64,484	\$5.65		18.67% LO	CAL FUNDED
Non-Local Jurisdictional					
Work Release	\$2,445	\$0.21		1.07% OT	HER FUNDED
Other	\$1,251	\$0.11		100.00% TO	TAL FUNDED
SUB-TOTAL OPERATING	\$345,376	\$30.27		Per Inmate Da	ay
Commonwealth Construction Reimbursement					
CAP Funds (Federal)					
TOTAL REVENUES	\$345,376	\$30.27		Per Inmate Da	ay
Excess (deficiency) of revenues over expenditures	\$0				

730			
June '98			
Yes			
		Air Condition	
195		Houses Fei	
1972		Operates D	pispatch No
89,473		OPERATIN	
-			
245 195		126% 126%	TOTAL STATE RESPONSIBLE
89 <i>4</i> 73		Eynenses I	Der .
05,475			
\$1.918.056		-	
\$419,085		\$4.68	
\$572,148		\$6.39	
\$1,573		\$0.02	
		\$0.13	
\$403,293		\$4.51	
\$19,058		\$0.21	
\$298,641		\$3.34	
\$3,643,043		\$40.72	Per Inmate Day
\$0		\$0.00	
\$0		\$0.00	
\$3,643,043		\$40.72	Per Inmate Day
90 472	Povonuo Por	. Povonuo B	or.
09,473			er
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\$0		mmate bay	
	\$11.51		
	\$10.38		
+ /			
\$0			FUNDING PERCENT OF T
\$0	\$0.00	_	
\$928,807	\$0.00 \$10.38	_	
\$928,807 \$9,129	\$0.00 \$10.38 \$0.10	_	EXPENDITURES BY SOUR
\$928,807 \$9,129 \$10,605	\$0.00 \$10.38 \$0.10 \$0.12	_	FUNDING PERCENT OF T EXPENDITURES BY SOUR 54.30% STATE FUNDER
\$928,807 \$9,129	\$0.00 \$10.38 \$0.10	_	EXPENDITURES BY SOUR
\$928,807 \$9,129 \$10,605	\$0.00 \$10.38 \$0.10 \$0.12	-	54.30% STATE FUNDER
\$928,807 \$9,129 \$10,605	\$0.00 \$10.38 \$0.10 \$0.12 \$0.00	_	54.30% STATE FUNDER 0.00% FEDERAL FUN
\$928,807 \$9,129 \$10,605 \$0	\$0.00 \$10.38 \$0.10 \$0.12 \$0.00 \$0.00	_	54.30% STATE FUNDER
\$928,807 \$9,129 \$10,605 \$0 \$0 \$0 \$1,608,835	\$0.00 \$10.38 \$0.10 \$0.12 \$0.00 \$0.00 \$17.98	_	54.30% STATE FUNDEI 0.00% FEDERAL FUNI 44.16% LOCAL FUNDE
\$928,807 \$9,129 \$10,605 \$0 \$0 \$0 \$1,608,835	\$0.00 \$10.38 \$0.10 \$0.12 \$0.00 \$0.00 \$17.98	_	54.30% STATE FUNDEI 0.00% FEDERAL FUNI 44.16% LOCAL FUNDE 1.54% OTHER FUNDE
\$928,807 \$9,129 \$10,605 \$0 \$0 \$0 \$1,608,835	\$0.00 \$10.38 \$0.10 \$0.12 \$0.00 \$0.00 \$17.98	_	54.30% STATE FUNDEI 0.00% FEDERAL FUNI 44.16% LOCAL FUNDE
\$928,807 \$9,129 \$10,605 \$0 \$0 \$0 \$1,608,835	\$0.00 \$10.38 \$0.10 \$0.12 \$0.00 \$0.00 \$17.98	- -	54.30% STATE FUNDER 0.00% FEDERAL FUNDER 44.16% LOCAL FUNDER 1.54% OTHER FUNDER
\$928,807 \$9,129 \$10,605 \$0 \$0 \$0 \$1,608,835 \$14,310 \$41,862	\$0.00 \$10.38 \$0.10 \$0.12 \$0.00 \$0.00 \$17.98 \$0.16 \$0.47	<u>-</u>	54.30% STATE FUNDEI 0.00% FEDERAL FUNI 44.16% LOCAL FUNDE 1.54% OTHER FUNDE 100.00% TOTAL FUNDE
\$928,807 \$9,129 \$10,605 \$0 \$0 \$0 \$1,608,835 \$14,310 \$41,862 \$3,643,043	\$0.00 \$10.38 \$0.10 \$0.12 \$0.00 \$0.00 \$17.98 \$0.16 \$0.47	<u>-</u> -	54.30% STATE FUNDEI 0.00% FEDERAL FUNI 44.16% LOCAL FUNDE 1.54% OTHER FUNDE 100.00% TOTAL FUNDE
	Yes Yes Yes 0 195 1972 89,473 0 245 195 89,473 \$1,918,056 \$419,085 \$572,148 \$1,573 \$11,189 \$403,293 \$19,058 \$298,641 \$3,643,043 \$0 \$0 \$0 \$3,643,043	Yes Yes O 195 1972 89,473 O 245 195 89,473 \$1,918,056 \$419,085 \$572,148 \$1,573 \$11,189 \$403,293 \$19,058 \$298,641 \$3,643,043 \$0 \$0 \$0 \$3,643,043 89,473 Revenue Per Inmate Day (All) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	June '98 Jail "Books # Federal Cocal Salar Yes Locally Fun O Air Condition 195 Houses Fel 1972 Operates D CAPACITY 245 126% 195 126% 89,473 \$9,473 Expenses Inmate Day \$1,918,056 \$21.44 \$419,085 \$572,148 \$6.39 \$1,573 \$0.02 \$11,189 \$0.13 \$403,293 \$44.51 \$3.34 \$403,293 \$44.51 \$3.34 \$403,293 \$44.51 \$3.34 \$40.72 \$0 \$0 \$0.00 \$3,643,043 Revenue Per Inmate Day (All) Inmate Day (All) Inmate Day (All) Inmate Day \$1,029,495 \$11.51

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Piedmont Regional Jail	135				
Fiscal Year	June '98				
1. FACILITY PROFILE:					
Contract Medical	Mixed		Jail "Books" I	nmates	Yes
Contract Food Service	No		Local Salary		Yes
# Federal Contract Beds Direct Supervision - # Beds	0		Locally Funde		No Yes
Indirect Supervision - # Beds	103		Houses Fema		Yes
Date(s) Built	1988		Operates Dis	patch	No
ALL INMATE HOUSED DAYS (LIDS)	87,929		OPERATING		
FED'S ADP	58		CAPACITY		
TOTAL LIDS ADP	241		234%	TOTAL	NOIDI E
DOC RATED OPERATING CAPACITY	103		178%	STATE RESPO	INSIBLE
ALL INMATE RESPONSIBLE DAYS	87,930		Expenses Pe	er	
2. EXPENDITURES Personal Services	\$1,767,201		Inmate Day \$20.10		
Food Services	\$271,557		\$3.09		
Medical Services	\$301,622		\$3.43		
Inmate Programs Transportation	\$0 \$100,328		\$0.00 \$1.14		
Direct Jail Support	\$344,411		\$3.92		
Capital Accounts - Operating	\$112,450		\$1.28		
Other Jail Indirect Expenses SUB-TOTAL OPERATING	\$0 \$2,897,569		\$0.00 \$32.95	Per Inmate I	Dav
SOB-TOTAL OF ERATING	ψ2,031,303		φ32.33	. er minate t	-u ,
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service TOTAL EXPENDITURES	\$0 \$2,897,569		\$0.00 \$32.95	Per Inmate I	Day
TOTAL EXPENDITURES	\$2,097,309		\$32.93	r er illillate i	Jay
ALL INMATE RESPONSIBLE DAYS 3. REVENUES	87,930		Revenue Per	•	
Commonwealth Funded		Inmate Day (All)	Federal Inmate Day		
Grants	\$0	\$0.00	•		
Salaries Per-Diems - Gross:	\$1,391,744 \$898,056	\$15.83 \$10.21			
- Federal Overhead Recovery	-\$173,340	-\$1.97		FUNDING PI	ERCENT OF TOTAL
Per-Diems - Net	\$724,716	\$8.24	=	EXPENDITU	RES BY SOURCE
Office / Vehicles	\$119,503	\$1.36			
Other	\$0	\$0.00			TATE FUNDED
Federal - Per-Diems	\$1,003,836 \$0	\$11.42	\$47.36	38.81% FE	EDERAL FUNDED
Grants Other	\$120,725	\$0.00 \$1.37			
Local Jurisdictional:	V.20,.20	ψ		0.00% LC	OCAL FUNDED
Amelia	\$0	\$0.00			
Buckingham	\$0	\$0.00			
Cumberland	\$0	\$0.00			
Lunenburg	\$0	\$0.00			
Nottoway	\$0	\$0.00			
Prince Edward Non-Local Jurisdictional	\$0	\$0.00			
Albemarle	\$48	\$0.00			
Brunswick	\$240	\$0.00			
Lynchburg	\$2,520	\$0.03			
Martinsville	\$816	\$0.01			
Powhatan	\$552	\$0.01			
Prince George	\$38,726	\$0.44			
Dinwiddie	\$2,078	\$0.02			
Patrick	\$1,344	\$0.02			
Goochland Private Per-Diems (Out of state overnight trans	\$24 \$14,345	\$0.00 \$0.16			
Work Release	\$26,353	\$0.10		7.35% O	THER FUNDED
Other	\$126,021	\$1.43			OTAL FUNDED
SUB-TOTAL OPERATING	\$3,573,592	\$40.64	_	Per Inmate I	Day
Commonwealth Construction Reimbursement	· ·		=		-
CAP Funds (Federal)					
TOTAL REVENUES	\$3,573,592	\$40.64	_	Per Inmate I	Day
			=		•
Excess (deficiency) of Revenues over Expenditures	\$676,024	\$7.69	=	Per Inmate I	Day

	Pittsylvania County Jail Fiscal Year	143 June '98			
1. FACILITY	RDOEII E				
I. FACILII I	Contract Medical	Mixed		Jail "Books" I	nmates Yes
	Contract Food Service	No		Local Salary	
	# Federal Contract Beds	0		Locally Funde	
	Direct Supervision - # Beds	0		Air Condition	
	Indirect Supervision - # Beds	36		Houses Fema	
	Date(s) Built	1981		Operates Dis	
	ALL INMATE HOUSED DAVO (LIDO)	05.445		ODEDATINO	
	ALL INMATE HOUSED DAYS (LIDS)	35,415		OPERATING	
	FED'S ADP TOTAL LIDS ADP	0 97		CAPACITY 270%	TOTAL
	DOC RATED OPERATING CAPACITY	36		270%	STATE RESPONSIBLE
. =\/==\	ALL INMATE RESPONSIBLE DAYS	35,415		Expenses Pe	r
2. EXPENDI		04.440.040		Inmate Day	
	Personal Services	\$1,118,816		\$31.59	
	Food Services	\$81,493		\$2.30 \$1.83	
	Medical Services Inmate Programs	\$64,837 \$14,535		\$1.63 \$0.41	
	Transportation	\$67,334		\$1.90	
	Direct Jail Support	\$259,210		\$7.32	
	Capital Accounts - Operating	\$6,853		\$0.19	
	Other Jail Indirect Expenses	\$32,658		\$0.92	
	SUB-TOTAL OPERATING	\$1,645,737		\$46.47	Per Inmate Day
				<u> </u>	•
	Capital Accounts - Long Term	\$0		\$0.00	
	Debt Service	\$0		\$0.00	
	TOTAL EXPENDITURES	\$1,645,737		\$46.47	Per Inmate Day
	ALL INMATE RESPONSIBLE DAYS	35,415	Revenue Per	Revenue Per	
3. REVENUE	ES	35,415	Inmate Day	Federal	
3. REVENUE	ES Commonwealth Funded		Inmate Day (All)		
3. REVENUE	ES Commonwealth Funded Grants	\$0	Inmate Day (AII) \$0.00	Federal	
3. REVENUE	ES Commonwealth Funded Grants Salaries	\$0 \$841,225	Inmate Day (AII) \$0.00 \$23.75	Federal	
3. REVENUE	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$841,225 \$302,418	Inmate Day (All) \$0.00 \$23.75 \$8.54	Federal	
3. REVENUL	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery	\$0 \$841,225 \$302,418 \$0	Inmate Day (All) \$0.00 \$23.75 \$8.54 \$0.00	Federal	FUNDING PERCENT OF TO
3. REVENUE	Commonwealth Funded Grants Salaries Per-Diems - Gross:	\$0 \$841,225 \$302,418 \$0 \$302,418	Inmate Day (All) \$0.00 \$23.75 \$8.54 \$0.00 \$8.54	Federal	
3. REVENUE	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery	\$0 \$841,225 \$302,418 \$0 \$302,418 \$66,155	Inmate Day (All) \$0.00 \$23.75 \$8.54 \$0.00	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC
3. REVENUE	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net	\$0 \$841,225 \$302,418 \$0 \$302,418	Inmate Day (All) \$0.00 \$23.75 \$8.54 \$0.00 \$8.54	Federal	FUNDING PERCENT OF TO
3. REVENUE	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles	\$0 \$841,225 \$302,418 \$0 \$302,418 \$66,155	Inmate Day (All) \$0.00 \$23.75 \$8.54 \$0.00 \$8.54 \$1.87	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC
3. REVENUE	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems	\$0 \$841,225 \$302,418 \$0 \$302,418 \$66,155 \$0 \$0	Inmate Day (All) \$0.00 \$23.75 \$8.54 \$0.00 \$8.54 \$1.87 \$0.00 \$0.00	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 73.51% STATE FUNDED
3. REVENUE	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants	\$0 \$841,225 \$302,418 \$0 \$302,418 \$66,155 \$0 \$0	Inmate Day (All) \$0.00 \$23.75 \$8.54 \$0.00 \$8.54 \$1.87 \$0.00 \$0.00	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 73.51% STATE FUNDED
3. REVENUE	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other	\$0 \$841,225 \$302,418 \$0 \$302,418 \$66,155 \$0 \$0 \$0	Inmate Day (All) \$0.00 \$23.75 \$8.54 \$0.00 \$8.54 \$1.87 \$0.00 \$0.00 \$0.00	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 73.51% STATE FUNDED 0.00% FEDERAL FUNDE
3. REVENUE	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance)	\$0 \$841,225 \$302,418 \$0 \$302,418 \$66,155 \$0 \$0	Inmate Day (All) \$0.00 \$23.75 \$8.54 \$0.00 \$8.54 \$1.87 \$0.00 \$0.00	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 73.51% STATE FUNDED
3. REVENUE	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Non-Local Jurisdictional	\$0 \$841,225 \$302,418 \$0 \$302,418 \$66,155 \$0 \$0 \$0	Inmate Day (All) \$0.00 \$23.75 \$8.54 \$0.00 \$8.54 \$1.87 \$0.00 \$0.00 \$0.00 \$11.07	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 73.51% STATE FUNDED 0.00% FEDERAL FUNDE 23.82% LOCAL FUNDED
3. REVENUE	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance)	\$0 \$841,225 \$302,418 \$0 \$302,418 \$66,155 \$0 \$0 \$0	Inmate Day (All) \$0.00 \$23.75 \$8.54 \$0.00 \$8.54 \$1.87 \$0.00 \$0.00 \$0.00	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 73.51% STATE FUNDED 0.00% FEDERAL FUNDE
3. REVENUE	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Non-Local Jurisdictional	\$0 \$841,225 \$302,418 \$0 \$302,418 \$66,155 \$0 \$0 \$0 \$0 \$392,033	Inmate Day (All) \$0.00 \$23.75 \$8.54 \$0.00 \$8.54 \$1.87 \$0.00 \$0.00 \$0.00 \$11.07	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 73.51% STATE FUNDED 0.00% FEDERAL FUNDE 23.82% LOCAL FUNDED
3. REVENUE	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Non-Local Jurisdictional Work Release Other	\$0 \$841,225 \$302,418 \$0 \$302,418 \$66,155 \$0 \$0 \$0 \$0 \$18,384 \$25,521	Inmate Day (All) \$0.00 \$23.75 \$8.54 \$0.00 \$8.54 \$1.87 \$0.00 \$0.00 \$0.00 \$11.07 \$0.52 \$0.72	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 73.51% STATE FUNDED 0.00% FEDERAL FUNDE 23.82% LOCAL FUNDED 2.67% OTHER FUNDED 100.00% TOTAL FUNDED
3. REVENUE	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Non-Local Jurisdictional Work Release	\$0 \$841,225 \$302,418 \$0 \$302,418 \$66,155 \$0 \$0 \$0 \$0 \$392,033	Inmate Day (All) \$0.00 \$23.75 \$8.54 \$0.00 \$8.54 \$1.87 \$0.00 \$0.00 \$0.00 \$11.07	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 73.51% STATE FUNDED 0.00% FEDERAL FUNDE 23.82% LOCAL FUNDED 2.67% OTHER FUNDED
3. REVENUE	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Non-Local Jurisdictional Work Release Other SUB-TOTAL OPERATING	\$0 \$841,225 \$302,418 \$0 \$302,418 \$66,155 \$0 \$0 \$0 \$0 \$18,384 \$25,521	Inmate Day (All) \$0.00 \$23.75 \$8.54 \$0.00 \$8.54 \$1.87 \$0.00 \$0.00 \$0.00 \$11.07 \$0.52 \$0.72	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 73.51% STATE FUNDED 0.00% FEDERAL FUNDE 23.82% LOCAL FUNDED 2.67% OTHER FUNDED 100.00% TOTAL FUNDED
3. REVENUE	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Non-Local Jurisdictional Work Release Other SUB-TOTAL OPERATING Commonwealth Construction Reimbursement	\$0 \$841,225 \$302,418 \$0 \$302,418 \$66,155 \$0 \$0 \$0 \$0 \$18,384 \$25,521	Inmate Day (All) \$0.00 \$23.75 \$8.54 \$0.00 \$8.54 \$1.87 \$0.00 \$0.00 \$0.00 \$11.07 \$0.52 \$0.72	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 73.51% STATE FUNDED 0.00% FEDERAL FUNDE 23.82% LOCAL FUNDED 2.67% OTHER FUNDED 100.00% TOTAL FUNDED
3. REVENUE	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Non-Local Jurisdictional Work Release Other SUB-TOTAL OPERATING Commonwealth Construction Reimbursement CAP Funds (Federal)	\$0 \$841,225 \$302,418 \$0 \$302,418 \$66,155 \$0 \$0 \$0 \$0 \$392,033 \$18,384 \$25,521 \$1,645,737	Inmate Day (All) \$0.00 \$23.75 \$8.54 \$0.00 \$8.54 \$1.87 \$0.00 \$0.00 \$0.00 \$11.07 \$0.52 \$0.72	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 73.51% STATE FUNDED 0.00% FEDERAL FUNDE 23.82% LOCAL FUNDED 2.67% OTHER FUNDED 100.00% TOTAL FUNDED Per Inmate Day
3. REVENUE	Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional (to balance) Non-Local Jurisdictional Work Release Other SUB-TOTAL OPERATING Commonwealth Construction Reimbursement	\$0 \$841,225 \$302,418 \$0 \$302,418 \$66,155 \$0 \$0 \$0 \$0 \$18,384 \$25,521	Inmate Day (All) \$0.00 \$23.75 \$8.54 \$0.00 \$8.54 \$1.87 \$0.00 \$0.00 \$0.00 \$11.07 \$0.52 \$0.72	Federal	FUNDING PERCENT OF TO EXPENDITURES BY SOURC 73.51% STATE FUNDED 0.00% FEDERAL FUNDE 23.82% LOCAL FUNDED 2.67% OTHER FUNDED 100.00% TOTAL FUNDED

Excess (deficiency) of revenues over expenditures

Portsmouth City Jail	740		
Fiscal Year	June '98		
1. FACILITY PROFILE: Contract Medical	Yes	Jail "Books'	Inmates Yes
Contract Medical Contract Food Service	Yes		y Supplement Yes
# Federal Contract Beds	0		ded Positions No
Direct Supervision - # Beds	40	Air Conditio	
Indirect Supervision - # Beds	248	Houses Fer	
Date(s) Built	1969	Operates D	
ALL INMATE HOUSED DAYS (LIDS)	180,280	OPERATIN	G
FED'S ADP	56	CAPACITY	TOTAL
TOTAL LIDS ADP	494	171%	TOTAL
DOC RATED OPERATING CAPACITY	288	152%	STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	180,280	Expenses F	
2. EXPENDITURES	¢2 777 700	Inmate Day	•
Personal Services Food Services	\$3,777,786	\$20.96 \$3.75	
Medical Services	\$675,354 \$668,574	\$3.75 \$3.71	
Inmate Programs	\$126,553	\$0.70	
Transportation	\$155,951	\$0.87	
Direct Jail Support	\$410,322	\$2.28	
Capital Accounts - Operating	\$80,508	\$0.45	
Other Jail Indirect Expenses	\$697,042	\$3.87	
SUB-TOTAL OPERATING	\$6,592,090	\$36.57	Per Inmate Day
Capital Accounts - Long Term	\$164,039	\$0.91	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$6,756,130	\$37.48	Per Inmate Day
ALL INMATE RESPONSIBLE DAYS	180,280	Revenue Per Revenue P	er
3. REVENUES		Inmate Day Federal	
Commonwealth Funded		(AII) Inmate Day	•
Grants	\$0	\$0.00	
Salaries	\$2,937,697	\$16.30	
Per-Diems - Gross:	\$1,240,271	\$6.88	FUNDING DEDOENT OF TOT
- Federal Overhead Recovery	-\$205,569	-\$1.14	FUNDING PERCENT OF TOT
Per-Diems - Net	\$1,034,703	\$5.74	EXPENDITURES BY SOURC
Office / Vehicles	\$103,208	\$0.57	
Other	\$0	\$0.00	60.32% STATE FUNDED
Federal - Per-Diems	\$854,037	\$4.74 \$41.96	12.83% FEDERAL FUNDE
Grants	\$0	\$0.00	
Other	\$12,815	\$0.07	
Local Jurisdictional (to balance)	\$1,557,651	\$8.64	23.06% LOCAL FUNDED
Non-Local Jurisdictional	\$1,001,001	Ψ0.0 .	
	\$102.640	\$0.57	3.79% OTHER FUNDED
Work Release	\$103,649	\$0.57	
Other	\$152,369	\$0.85	100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$6,756,130	\$37.48	Per Inmate Day
Commonwealth Construction Reimbursement			
CAP Funds (Federal)			
TOTAL REVENUES	\$6,756,130	\$37.48	Per Inmate Day
	\$5,.00,100		
Excess (deficiency) of Revenues over Expenditures	\$0		

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1. FACILITY PROFILE: Mixed Contract Medical Contract Medical Contract Beds Mixed Local Salary Supplement Yes Locally Funded Positions Yes Contract Food Service Mixed Local Salary Supplement Yes Contract Service Yes Contract Service Air Conditioned Yes Contract Service Yes Contract Service Service Yes Contract Service S	Prince William / Manassas Regional Jail Fiscal Year	153 June '98				
Contract Medical Contract Food Service # Federal Contract Beds	1 EACH ITY PROFILE:					
Contract Food Service		Miyed		Iail "Rooks	s" Inmates	Vas
# Federal Contract Beds Direct Supervision - # Beds Direct Supervision - # Beds Date(s) Built Date(s						
Direct Supervision - # Beds 265 Air Conditioned Yes Indirect Supervision - # Beds 202 House Females Yes Date(s) Built 1982,83,90 Operates Dispatch No ALL INMATE HOUSED DAYS (LIDS) 1981,93 FED'S ADP 31 OPERATING TOTAL LIDS ADP 543 OPERATING DOC RATED OPERATING CAPACITY 467 116% TOTAL TOTAL LIDS ADP 543 OPERATING CAPACITY 116% TOTAL TOTAL EXPENDITURES \$10,980,248 \$52,74 FROOD Services \$50,500,300 TOTAL EXPENDITURES \$10,584,24 \$50,53 Transportation \$10,584,24 \$50,53 TOTAL EXPENDITURES \$13,395,618 \$56,77 Per Inmate Day Capital Accounts - Coperating \$92,799 \$0.46 Other \$96,65,90 \$3,31 Capital Accounts - Long Term \$62,889 \$0.00 Capital Accounts - Long Term \$92,889 \$36,47 Capital Accounts - Long Term \$92,889 \$30,48 TOTAL EXPENDITURES \$14,324,887 \$51,40 \$1,40 Capital Accounts - Long Term \$92,889 \$30,00 Capital Accounts - Long Term \$92,899 \$30,48 Capital Accounts - Long Term \$92,899 \$30,48 Capital Accounts - Long Term \$92,899 \$30,48 \$30,00 Capital Accounts - Long Term \$92,8						
Indirect Supervision - # Beds 202 House Females Yes Date(s) Built 1982/98/90 Operates Dispatch No						
Date(s) Built 1982/89,90	·					
ALL IMMATE HOUSED DAYS (LIDS)						
FED'S ADP 31 OPERATING CAPACITY 167 TOTAL IDS ADP DOC RATED OPERATING CAPACITY 167 TOTAL 1169 TOTAL	Date(3) Built	1902, 09, 90		Operates	Dispatch	INO
FED'S ADP 31 OPERATING CAPACITY 167 TOTAL IDS ADP DOC RATED OPERATING CAPACITY 167 TOTAL 1169 TOTAL	ALL INMATE HOUSED DAYS (LIDS)	108 103				
TOTAL LIDS ADP 543 CAPACITY 116% STATE RESPONSIBLE		· · · · · · · · · · · · · · · · · · ·		ODEDATII	NG	
ALL IMMATE RESPONSIBLE DAYS 200,628 Expenses Per Immate Day						
### ALL INMATE RESPONSIBLE DAYS 2. EXPENDITURES Personal Services Personal Services Personal Services Softwares So						
### ALL INMATE RESPONSIBLE DAYS 2. EXPENDITURES Personal Services Personal Services Food Services Service Services Ser	DOC RATED OPERATING CAPACITY	467			_	NDI E
Personal Services				110%	STATE RESPONS	SIBLE
Personal Services				_	_	
Personal Services		200,628		•		
Food Services Medical Services Medical Services Medical Services Medical Services Se56,003 S227 S288 Medical Services Se56,003 S227 S288 S279 S0.37 S27500 S2750	The state of the s				У	
Medical Services Sec6.003 S3.27 S0.37 Transportation S105.842 S0.53 S0.37 S0.39 S0.37 S0.37 S0.37 S0.39 S0.37 S0.37 S0.39 S0.37 S0.37 S0.39 S0.39 S0.39 S0.30 S0						
Inmate Programs						
Transportation Si 105,842 \$0,53 \$6.78 \$0.46 \$0.00						
Direct_Jail Support Capital Accounts - Operating S1,359,338 S2,799 S0.46 S0.00 S0.00 S0.00 S0.00 S66.77 Per Inmate Day						
Social Accounts - Operating Other Jail Indirect Expenses SuB-TOTAL OPERATING \$13,395.618 \$62,689 \$66.77 Per Inmate Day	•					
Combined Expenses So Solution Section						
SUB-TOTAL OPERATING		\$92,799				
Capital Accounts - Long Term S62,689 S866,580 S14,324,887 S0,31 S4,32 S71.40 Per Inmate Day	Other Jail Indirect Expenses			\$0.00		
Debt Service \$886,580 \$14,324,887 \$271,40 Per Inmate Day	SUB-TOTAL OPERATING	\$13,395,618		\$66.77	Per Inmate Day	
Debt Service \$886,580 \$14,324,887 \$271,40 Per Inmate Day	Capital Accounts - Long Term	\$62,689		\$0.31		
ALL INMATE RESPONSIBLE DAYS 200,628 Revenue Per Inmate Day	·					
Inmate Day Federal Inmate Day Cammonwealth Funded Grants \$0 \$0.00	TOTAL EXPENDITURES	\$14,324,887		\$71.40	Per Inmate Day	
Inmate Day Federal Inmate Day Cammonwealth Funded Grants \$0 \$0.00						
Commonwealth Funded Grants	ALL INMATE RESPONSIBLE DAYS	200,628	Revenue Per	Revenue I	Per	
Commonwealth Funded Grants	3. REVENUES		Inmate Day	Federal		
Solon	Commonwealth Funded		•	Inmate Da	V	
Per-Diems - Gross:	Grants	\$0			•	
Per-Diems - Gross:	Salaries	\$4,722,072	\$23.54			
- Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Solution Federal - Per-Diems Grants Other Solution Other Solution Other Solution Other Solution S	Per-Diems - Gross:	\$1,605,124	\$8.00			
Per-Diems - Net	- Federal Overhead Recovery		-\$0.66		FUNDING PERCE	NT OF TOTAL
Office / Vehicles \$44,078 \$0.22 Other \$0 \$0.00 Federal - Per-Diems \$681,422 \$3.40 \$59.51 4.82% FEDERAL FUNDED Grants \$0.00 Other \$0.00 43.55% STATE FUNDED Other \$9,166 \$0.05 42.29% LOCAL FUNDED Local Jurisdictional: \$5,226,705 \$26.05 42.29% LOCAL FUNDED City of Manassas \$772,996 \$3.85 \$0.29 Non - Local Jurisdictional \$58,280 \$0.29 County of Fauquier \$108,920 \$0.54 Work Release \$157,300 \$0.78 Other \$313,280 \$1.56 SUB-TOTAL OPERATING \$13,567,209 \$67.62 Per Inmate Day Commonwealth Construction Reimbursement CAP Funds (Federal) \$13,567,209 \$67.62 Per Inmate Day	Per-Diems - Net		\$7.34	_	EXPENDITL BY S	OURCE
Other \$0 \$0.00 43.55% STATE FUNDED Federal - Per-Diems \$681,422 \$3.40 \$59.51 4.82% FEDERAL FUNDED Grants \$0.00 <th>Office / Vehicles</th> <th>\$44.078</th> <th>\$0.22</th> <th></th> <th></th> <th></th>	Office / Vehicles	\$44.078	\$0.22			
Federal - Per-Diems \$681,422 \$3.40 \$59.51 4.82% FEDERAL FUNDED					43.55% STAT	E FUNDED
Grants \$9,166 \$0.00 Other \$9,166 \$0.05 Local Jurisdictional: \$5,226,705 \$26.05 42.29% LOCAL FUNDED City of Manassas \$772,996 \$3.85 \$3.85 \$58,280 \$0.29 Non - Local Jurisdictional \$108,920 \$0.54 \$0.78 \$0.78 \$0.78 \$0.78 \$0.78 \$0.78 \$0.79	Federal - Per-Diems			\$59.51	4.82% FEDE	RAL FUNDED
Other \$9,166 \$0.05 Local Jurisdictional: \$5,226,705 \$26.05 42.29% LOCAL FUNDED City of Manassas \$772,996 \$3.85 \$3.85 City of Manassas Park \$58,280 \$0.29 Non - Local Jurisdictional \$108,920 \$0.54 Work Release \$157,300 \$0.78 4.05% OTHER FUNDED Other \$313,280 \$1.56 94.71% TOTAL FUNDED SUB-TOTAL OPERATING \$13,567,209 \$67.62 Per Inmate Day Commonwealth Construction Reimbursement CAP Funds (Federal) \$13,567,209 \$67.62 Per Inmate Day		Ψοσ., .22		ψοσίο.		
Local Jurisdictional: \$5,226,705 \$26.05 42.29% LOCAL FUNDED City of Manassas \$772,996 \$3.85 \$3.85 City of Manassas Park \$58,280 \$0.29 Non - Local Jurisdictional County of Fauquier \$108,920 \$0.54 Work Release \$157,300 \$0.78 4.05% OTHER FUNDED Other \$313,280 \$1.56 94.71% TOTAL FUNDED SUB-TOTAL OPERATING \$13,567,209 \$67.62 Per Inmate Day Commonwealth Construction Reimbursement CAP Funds (Federal) \$13,567,209 \$67.62 Per Inmate Day		\$9.166				
Prince William County \$5,226,705 \$26.05 42.29% LOCAL FUNDED City of Manassas \$772,996 \$3.85 42.29% LOCAL FUNDED City of Manassas Park \$58,280 \$0.29 Non - Local Jurisdictional \$108,920 \$0.54 County of Fauquier \$157,300 \$0.78 Work Release \$157,300 \$0.78 Other \$313,280 \$1.56 SUB-TOTAL OPERATING \$13,567,209 \$67.62 Per Inmate Day Commonwealth Construction Reimbursement CAP Funds (Federal) \$13,567,209 \$67.62 TOTAL REVENUES \$13,567,209 \$67.62 Per Inmate Day		ψ5,100	ψ0.00			
City of Manassas \$772,996 \$3.85 City of Manassas Park \$58,280 \$0.29 Non - Local Jurisdictional \$108,920 \$0.54 County of Fauquier \$157,300 \$0.78 \$4.05% OTHER FUNDED Other \$313,280 \$1.56 94.71% TOTAL FUNDED SUB-TOTAL OPERATING \$13,567,209 \$67.62 Per Inmate Day Commonwealth Construction Reimbursement CAP Funds (Federal) \$13,567,209 \$67.62 Per Inmate Day		¢5 226 705	\$26.0E		42 200/ 1 00/	VI EUNDED
City of Manassas Park Non - Local Jurisdictional County of Fauquier Work Release Other SUB-TOTAL OPERATING Commonwealth Construction Reimbursement CAP Funds (Federal) TOTAL REVENUES \$58,280 \$0.29 \$0.54 \$108,920 \$0.78 \$10.78					42.29% LUC <i>F</i>	AL FUNDED
Non - Local Jurisdictional County of Fauquier Work Release Other SUB-TOTAL OPERATING SUB-TOTAL Construction Reimbursement CAP Funds (Federal) TOTAL REVENUES S108,920 \$108,920 \$0.54 \$108,920 \$0.78 \$1.56 94.71% TOTAL FUNDED \$13,567,209 \$67.62 Per Inmate Day \$67.62 Per Inmate Day						
County of Fauquier \$108,920 \$0.54 Work Release \$157,300 \$0.78 4.05% OTHER FUNDED Other \$313,280 \$1.56 94.71% TOTAL FUNDED SUB-TOTAL OPERATING \$13,567,209 \$67.62 Per Inmate Day Commonwealth Construction Reimbursement CAP Funds (Federal) TOTAL REVENUES \$13,567,209 \$67.62 Per Inmate Day	· ·	\$58,280	\$0.29			
Work Release \$157,300 \$0.78 4.05% OTHER FUNDED Other \$313,280 \$1.56 94.71% TOTAL FUNDED SUB-TOTAL OPERATING \$13,567,209 \$67.62 Per Inmate Day Commonwealth Construction Reimbursement CAP Funds (Federal) TOTAL REVENUES \$13,567,209 \$67.62 Per Inmate Day						
Other \$313,280 \$1.56 94.71% TOTAL FUNDED SUB-TOTAL OPERATING \$13,567,209 \$67.62 Per Inmate Day Commonwealth Construction Reimbursement CAP Funds (Federal) TOTAL REVENUES \$13,567,209 \$67.62 Per Inmate Day	,	\$108,920				
SUB-TOTAL OPERATING \$13,567,209 \$67.62 Per Inmate Day Commonwealth Construction Reimbursement CAP Funds (Federal) TOTAL REVENUES \$13,567,209 \$67.62 Per Inmate Day	Work Release	\$157,300	\$0.78		4.05% OTHE	R FUNDED
Commonwealth Construction Reimbursement CAP Funds (Federal) TOTAL REVENUES \$13,567,209 \$67.62 Per Inmate Day	Other	\$313,280	\$1.56		94.71% TOTA	L FUNDED
CAP Funds (Federal) TOTAL REVENUES \$13,567,209 \$67.62 Per Inmate Day	SUB-TOTAL OPERATING	\$13,567,209	\$67.62	_	Per Inmate Day	
CAP Funds (Federal) TOTAL REVENUES \$13,567,209 \$67.62 Per Inmate Day	Commonwealth Construction Between			_		
TOTAL REVENUES \$13,567,209 \$67.62 Per Inmate Day						
	· · · · · · · · · · · · · · · · · · ·	¢12 F67 000	<u> </u>	_	Dor Inmete Dec	
Excess (deficiency) of Revenues over Expenditures (\$757,678) (3.82) Per Inmate Day	IUIAL KEVENUES	\$13,567,209	\$67.62	=	er inmate Day	
	Excess (deficiency) of Revenues over Expenditures	(\$757,678)	(3.82)	_	Per Inmate Day	

Rappahannock County Jail Fiscal Year	157 June '98				
1. FACILITY PROFILE:					
Contract Medical	Yes		Jail "Books	" Inmates	Yes
Contract Food Service	No			ry Supplement	No
Direct Supervision - # Beds	0			nded Positions	Yes
Indirect Supervision - # Beds	8		Operates D		Yes
# Federal Contract Beds	0		Air Condition		Yes
Date(s) Built	1835/1991		House Fen	nales	Yes
ALL INMATE HOUSED DAYS (LIDS)	5,678				
FED'S ADP	0		OPERATIN	IG	
TOTAL LIDS ADP	16		CAPACITY	,	
DOC RATED OPERATING CAPACITY	8		194%	TOTAL	
			194%	STATE RESPONSIBLE	
ALL INMATE DECRONORIE DAVO	F 070		-	D	
ALL INMATE RESPONSIBLE DAYS	5,678		Expenses		
2. EXPENDITURES	\$300,548		Inmate Day	/	
Personal Services Food Services	\$300,548		\$52.93 \$4.67		
Medical Services	\$6,466		\$4.67 \$1.14		
Inmate Programs	\$0,400		\$0.00		
Transportation	\$1,463		\$0.26		
Direct Jail Support	\$33,470		\$5.89		
Capital Accounts - Operating	\$0		\$0.00		
Other Jail Indirect Expenses	\$0		\$0.00		
SUB-TOTAL OPERATING	\$368,436		\$64.89	Per Inmate Day	
				·	
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$0		\$0.00		
TOTAL EXPENDITURES	\$368,436		\$64.89	Per Inmate Day	
ALL INMATE RESPONSIBLE DAYS	5,678	Revenue Per	Revenue F	Per	
3. REVENUES	-,-	Inmate Day	Federal		
Commonwealth Funded		(AII)	Inmate Day	/	
Grants	\$0	\$0.00	_		
Salaries	\$239,453	\$42.17			
Per-Diems - Gross:	\$55,109	\$9.71			
- Federal Overhead Recovery		\$0.00	_	FUNDING PERCENT OF	_
Per-Diems - Net	\$55,109	\$9.71		EXPENDITURES BY SO	URCE
Office / Vehicles	\$18,824	\$3.32			
Other	\$0	\$0.00		85.06% STATE FUNDI	
Federal - Per-Diems	\$0	\$0.00		0.00% FEDERAL FUI	NDED
Grants		\$0.00			
Other	\$0	\$0.00			
Local Jurisdictional:	\$5,278				
Local daniononal.	ΨΟ,ΣΙΟ	\$0.00		1.43% LOCAL FUND	ED
Non - Local Jurisdictional		ψο.σσ		11.0% 200/12 1 0/15	
County of Fauquier	\$40,800	\$7.19			
Work Release	\$6,646	\$1.17		13.51% OTHER FUND	ED
Other	\$2,326	\$0.41		100.00% TOTAL FUND	
		* -			
SUB-TOTAL OPERATING	\$368,436	\$64.89	- -	Per Inmate Day	
Commonwealth Construction Dainting	ont				
Commonwealth Construction Reimbursem CAP Funds (Federal)	ierit				
TOTAL REVENUES	\$368,436	\$64.89	_	Per Inmate Day	
TO THE REVENUE	Ψυυυ, του	Ψ07.00	=	. J. Illinato Day	
Excess (deficiency) of Revenues over Expenditures	\$0				

-	ppahannock Regional Jail	630 June '98			
1. FACILITY PROF					
	ract Medical	Mixed		Jail "Books" I	
	ract Food Service deral Contract Beds	No 0		Local Salary S Locally Funder	
	ct Supervision - # Beds	36		Air Condition	
	ect Supervision - # Beds	118		Houses Fema	
	(s) Built	1962,68,87		Operates Disp	
	(-,	,,			
	INMATE HOUSED DAYS (LIDS)	134,115		OPERATING	
	S ADP	79		CAPACITY	
	AL LIDS ADP	367		239%	TOTAL
DOC	RATED OPERATING CAPACITY	154		188%	STATE RESPONSIBLE
. =\/>=\/==	ALL INMATE RESPONSIBLE DAYS	135,877		Expenses Pe	r
2. EXPENDITURES		£4.040.004		Inmate Day	
	onal Services I Services	\$4,848,381 \$440,844		\$35.68 \$3.24	
	cal Services	\$438,202		\$3.24	
	ite Programs	\$53,015		\$0.39	
	sportation	\$56,322		\$0.41	
	et Jail Support	\$1,071,874		\$7.89	
	tal Accounts - Operating	\$63,550		\$0.47	
Othe	r Jail Indirect Expenses	\$0		\$0.00	
SUB	-TOTAL OPERATING	\$6,972,187		\$51.31	Per Inmate Day
•	tal Accounts - Long Term	\$0		\$0.00	
	Service	\$0		\$0.00	
тот	AL EXPENDITURES	\$6,972,187		\$51.31	Per Inmate Day
	ALL INMATE RESPONSIBLE DAYS	135,877	Revenue Per	· Revenue Per	
3. REVENUES	ALL INMATE REGIONOIDEE DATO	100,077	Inmate Day	Federal	
	monwealth Funded		(AII)	Inmate Day	
	rants	\$1,274,026	\$9.38		
S	alaries	\$2,326,070	\$17.12		
P	er-Diems - Gross:	\$914,310	\$6.73		
	- Federal Overhead Recovery	-\$242,676	-\$1.79		FUNDING PERCENT OF TOTA
P	er-Diems - Net	\$671,635	\$4.94	-	EXPENDITURES BY SOURCE
0	ffice / Vehicles	\$0	\$0.00		
0	ther	\$0	\$0.00		61.27% STATE FUNDED
Fede	eral - Per-Diems	\$1,672,219	\$12.31	\$58.34	23.98% FEDERAL FUNDE
. 545	Grants	\$0	\$0.00	φοσιο .	
	Other	\$0	\$0.00		00 000/ 1 00 41 5111555
	I Jurisdictional:				28.32% LOCAL FUNDED
Staff	ord	\$730,905	\$5.38		
King	Geroge County	\$148,935	\$1.10		
Spot	sylvania County	\$493,967	\$3.64		
City	of Fredericksburg	\$600,371	\$4.42		
•	Local Jurisdictional	, , , , , ,	*		
	K Release	\$27,886	\$0.21		17.95% OTHER FUNDED
Othe	r	\$1,223,735	\$9.01		131.52% TOTAL FUNDED
SUB	-TOTAL OPERATING	\$9,169,748	\$67.49	- -	Per Inmate Day
Com	monwealth Construction Reimbursement				
CAP	Funds (Federal)				
тот	AL REVENUES	\$9,169,748	\$67.49	<u> </u>	Per Inmate Day
Excess (de	ficiency) of Revenues over Expenditures	\$2,197,561	\$16.17	-	Per Inmate Day
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	Richmond City Jail Fiscal Year	760 June '98			
1. FACILITY	RDOEU E.				
1. FACILITY	Contract Medical	Mixed		Jail "Books"	Inmates Yes
	Contract Medical Contract Food Service				y Supplement Yes
	# Federal Contract Beds	No 0			,
		0		Air Conditio	
	Direct Supervision - # Beds Indirect Supervision - # Beds	882		House Fem	
	Date(s) Built	1964/1991		Operates D	
	Date(s) Duit	1904/1991		Operates D	ισραίοι 140
	N	474444		00504711	•
	ALL INMATE HOUSED DAYS (LIDS)	474,114		OPERATIN	G
	FED'S ADP TOTAL LIDS ADP	8		CAPACITY	TOTAL
	DOC RATED OPERATING CAPACITY	1,299 882		147% 146%	STATE RESPONSIBLE
		332		. 1070	5 / / / S / / S / / S / / S / / S / S /
	ALL INMATE RESPONSIBLE DAYS	474,114		Expenses F	Per
2. EXPENDI	TURES			Inmate Day	
	Personal Services	\$12,925,719		\$27.26	
	Food Services	\$857,782		\$1.81	
	Medical Services	\$2,034,175		\$4.29	
	Inmate Programs	\$0		\$0.00	
	Transportation	\$258,697		\$0.55	
	Direct Jail Support	\$1,203,075		\$2.54	
	Capital Accounts - Operating	\$247,192		\$0.52	
	Other Jail Indirect Expenses	\$976,279		\$2.06	
	SUB-TOTAL OPERATING	\$18,502,919		\$39.03	Per Inmate Day
	Capital Accounts - Long Term	\$47,489		\$0.10	
	Debt Service	\$89,036		\$0.19	
	TOTAL EXPENDITURES	\$18,639,444		\$39.31	Per Inmate Day
	TOTAL EXILEMPTORES	Ψ10,033,444			To minute buy
	ALL INMATE RESPONSIBLE DAYS	474,114	Revenue Per	Revenue Pe	er
3. REVENUE	ES		Inmate Day	Federal	
	Commonwealth Funded		(AII)	Inmate Day	
	Grants	\$0	\$0.00		
	Salaries	\$8,806,538	\$18.57		
	Per-Diems - Gross:	\$4,223,402	\$8.91		
	 Federal Overhead Recovery 	\$26,245	\$0.06	_	FUNDING PERCENT OF T
	Per-Diems - Net	\$4,197,157	\$8.85		EXPENDITURES BY SOUI
	Office / Vehicles	\$419,157	\$0.88		
	Other	\$0	\$0.00		72.01% STATE FUNDEL
	Federal - Per-Diems	\$219,560	\$0.46	\$76.88	1.18% FEDERAL FUNI
	Grants	\$0		φ. σ.σσ	
			\$0.00		
	Other	\$0	\$0.00		
	Local Jurisdictional (to balance)	\$4,724,764	\$9.97		25.35% LOCAL FUNDE
	Non-Local Jurisdictional	\$0			
	Work Release	\$77,127	\$0.16		1.46% OTHER FUNDE
	Other	\$195,141	\$0.41		100.00% TOTAL FUNDEI
	Other	\$195,141	Φ0.41	_	100.00% TOTAL FORDLI
	SUB-TOTAL OPERATING	\$18,639,444	\$39.31	_	Per Inmate Day
	Commonwealth Construction Reimbursement				
	CAP Funds (Federal)				
	TOTAL REVENUES	\$18,639,444	\$39.31	=	Per Inmate Day
		 _		_	
Exce	ess (deficiency) of revenues over expenditures	\$0			

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ACALITY PROPRIE: Local Salary Supplement Yes Local Sal		Riverside Regional Jail Fiscal Year	465 June '98				
Contract Medical Mised Jail Books Imates Yes Contract Food Service No Local Slainy Supplement Yes Contract Food Service No Local Slainy Supplement Yes Contract Food Service Yes Y	1 EACH ITV	PROFILE:					
Contract Food Service No	I. FACILII I I		Mixed		lail "Rooks" Ir	nmates	Vec
### Canage Contract Beds O							
Direct Supervision - # Beds 736 Air Conditioned Yes							
Indirect Supervision - # Beds 0 0							
ALL IMMATE HOUSED DAYS (LIDS) 212,032 OPERATING PED'S AIDP TOTAL LIDS OPERATING CAPACITY 58 68 79% STATE RESPONSIBLE		Direct Supervision - # Beds (adjusted)	688		Houses Fema	ales	Yes
ALL INMATE HOUSED DAYS (LIDS) 212.032 CAPACITY TOTAL LIDS ADP TOTAL LIDS ADP S8		Indirect Supervision - # Beds	0		Operates Disp	oatch	No
FED'S ADP TOTAL LIDS ADP TOTAL CONTRIBUTED OF TOTAL CONTRIBUTED ON TOTAL CONTRIBUTED		Date(s) Built	1997				
FED'S ADP TOTAL LIDS ADP TOTAL CONTRIBUTED OF TOTAL CONTRIBUTED ON TOTAL CONTRIBUTED		411 BUANTE HOUSER RAYO (1100)	040.000		005047110		
TOTAL LIDS ADP S81 S84 TOTAL			,				
DOC RATED OPERATING CAPACITY 64 sused 688 79% STATE RESPONSIBLE						ΤΟΤΔΙ	
Cambon Cambo Cambon Ca					0470	TOTAL	
All IMMATE RESPONSIBLE DAYS 212,032 Expenses Per Immate Day					79%	STATE RESPONS	SIBLE
Personal Services		(48 Beds Contracted to Central State)					
Personal Services			212,032		•	r	
Food Services S673,678 S3.18 Medical Services Inmate Programs S0 S0.00	2. EXPENDIT						
Medical Services S86,316 S4,08 S0,00 Transportation S21,631 S0,00 S0,00 S1,465,822 S6,81 S0,00 S0,00 S1,465,822 S6,81 S0,00 S0							
Inmate Programs S1							
Transportation S21,631 S0.10							
Direct Jall Support							
Sub-Total Operating		·	\$1,465,822		\$6.91		
SUB-TOTAL OPERATING		Capital Accounts - Operating	\$53,526		\$0.25		
Capital Accounts - Long Term Debt Service S6.889.482 S17.982.640 S1.55 S84.39 Per Inmate Day		Other Jail Indirect Expenses	\$0		\$0.00		
Debt Service S6,689,482 \$31.55 \$84.39 Per Inmate Day		SUB-TOTAL OPERATING	\$11,052,896		\$52.13	Per Inmate Da	ıy
Debt Service S6,689,482 \$31.55 \$84.39 Per Inmate Day							
ALL INMATE RESPONSIBLE DAYS S17,892,640 S84.39 Per Inmate Day							
### ALL INMATE RESPONSIBLE DAYS 3. REVENUES Commonwealth Funded Grants S5,944,358 \$2,80.4 \$3,00.00 \$3,80.00						D I 1 - D -	
Immate Day Federal Feder		TOTAL EXPENDITURES	\$17,892,640		\$84.39	Per inmate Da	ıy
Immate Day Federal Feder							
Commonwealth Funded Grants	2 DEVENUE		212,032				
Grants So So.00	3. KEVENUE						
Salaries			\$0	. ,	Illinate Day		
Per-Diems - Gross:							
Per-Diems - Net Office / Vehicles		Per-Diems - Gross:		\$8.79			
Office / Vehicles \$227,950 \$1.08 59.58% STATE FUNDED Other \$108,128 \$0.51 59.58% STATE FUNDED Federal - Per-Diems \$833,640 \$3.93 \$60.55 4.66% FEDERAL FUNDED Grants \$0 \$0.00 \$0.00 40.51% LOCAL FUNDED Chesterfield County \$180,492 \$0.85 \$0.85 \$0.67%		- Federal Overhead Recovery	-\$130,133	-\$0.61		FUNDING PER	RCENT OF TOTAL
Since Sinc		Per-Diems - Net	\$1,732,697	\$8.17	-	EXPENDITUR	ES BY SOURCE
Section Sect		Office / Vehicles	\$227,950	\$1.08			
Souther Sout		Other	\$108,128	\$0.51		59.58% STA	ATE FUNDED
Social Jurisdictional: Social Jurisdictional		Federal - Per-Diems	\$833,640	\$3.93	\$60.55	4.66% FED	DERAL FUNDED
Social Jurisdictional: Social Jurisdictional		Grants	\$0	\$0.00			
Local Jurisdictional: \$180,492 \$0.85		Other					
Charles City County \$180,492 \$0.85 Chesterfield County \$3,035,643 \$14.32 City of Hopewell \$1,436,526 \$6.78 City of Colonial Heights \$1,103,466 \$5.20 City of Petersburg \$858,429 \$4.05 Prince Georges County \$417,144 \$1.97 Surry County \$215,865 \$1.02 Non-Local Jurisdictional \$71,292 \$0.34 Rappahannock Regional Jail \$71,292 \$0.34 Central State Hospital \$435,120 \$2.05 Dinwiddie County \$117 \$0.00 Work Release \$19,132 \$0.09 Other \$1,447,433 \$6.83 SUB-TOTAL OPERATING \$18,067,431 \$85.21 Per Inmate Day Commonwealth Construction Reimbursement \$2,646,437 \$12.48 CAP Funds (Federal) \$20,713,869 \$97.69 Per Inmate Day		Local Jurisdictional:		*****		40.51% LO	CAL FUNDED
Chesterfield County \$3,035,643 \$14.32 City of Hopewell \$1,436,526 \$6.78 City of Colonial Heights \$1,103,466 \$5.20 City of Petersburg \$8858,429 \$4.05 Prince Georges County \$417,144 \$1.97 Surry County \$215,865 \$1.02 Non-Local Jurisdictional Rappahannock Regional Jail \$71,292 \$0.34 Central State Hospital \$435,120 \$2.05 Dinwiddie County \$117 \$0.00 Work Release \$19,132 \$0.09 \$11.03% OTHER FUNDED Other \$1,447,433 \$6.83 \$15.77% TOTAL FUNDED SUB-TOTAL OPERATING \$18,067,431 \$85.21 Per Inmate Day Commonwealth Construction Reimbursement \$2,646,437 \$12.48 CAP Funds (Federal) TOTAL REVENUES \$20,713,869 \$97.69 Per Inmate Day			\$180.402	\$0.85		10.0170 201	5/12 1 5/15/25
City of Hopewell \$1,436,526 \$6.78 City of Colonial Heights \$1,103,466 \$5.20 City of Petersburg \$858,429 \$4.05 Prince Georges County \$417,144 \$1.97 Surry County \$215,865 \$1.02 Non-Local Jurisdictional \$71,292 \$0.34 Rappahannock Regional Jail \$71,292 \$0.34 Central State Hospital \$435,120 \$2.05 Dinwiddie County \$117 \$0.00 Work Release \$19,132 \$0.09 11.03% OTHER FUNDED Other \$1,447,433 \$6.83 115.77% TOTAL FUNDED SUB-TOTAL OPERATING \$18,067,431 \$85.21 Per Inmate Day Commonwealth Construction Reimbursement CAP Funds (Federal) \$2,646,437 \$12.48 TOTAL REVENUES \$20,713,869 \$97.69 Per Inmate Day				· ·			
City of Colonial Heights City of Petersburg Prince Georges County Surry County Non-Local Jurisdictional Rappahannock Regional Jail Central State Hospital Dinwiddie County Work Release Other SUB-TOTAL OPERATING Sity of Petersburg \$1,103,466 \$5.20 \$4.05 \$447,144 \$1.97 \$215,865 \$1.02 \$0.34 \$71,292 \$0.34 \$2.05 Dinwiddie County \$117 \$0.00 \$11,03% OTHER FUNDED OTHER FUNDED 115.77% TOTAL FUNDED 115.77% TOTAL FUNDED \$2,646,437 \$12.48 CAP Funds (Federal) TOTAL REVENUES \$20,713,869 \$97.69 Per Inmate Day		•					
City of Petersburg \$858,429 \$4.05 Prince Georges County \$417,144 \$1.97 Surry County \$215,865 \$1.02 Non-Local Jurisdictional \$71,292 \$0.34 Rappahannock Regional Jail \$71,292 \$0.34 Central State Hospital \$435,120 \$2.05 Dinwiddie County \$117 \$0.00 Work Release \$19,132 \$0.09 11.03% OTHER FUNDED Other \$1,447,433 \$6.83 115.77% TOTAL FUNDED SUB-TOTAL OPERATING \$18,067,431 \$85.21 Per Inmate Day Commonwealth Construction Reimbursement CAP Funds (Federal) \$2,646,437 \$12.48 TOTAL REVENUES \$20,713,869 \$97.69 Per Inmate Day		, '					
Prince Georges County \$417,144 \$1.97 Surry County \$215,865 \$1.02 Non-Local Jurisdictional \$71,292 \$0.34 Rappahannock Regional Jail \$71,292 \$0.34 Central State Hospital \$435,120 \$2.05 Dinwiddie County \$117 \$0.00 Work Release \$19,132 \$0.09 11.03% OTHER FUNDED Other \$1,447,433 \$6.83 115.77% TOTAL FUNDED SUB-TOTAL OPERATING \$18,067,431 \$85.21 Per Inmate Day Commonwealth Construction Reimbursement CAP Funds (Federal) \$2,646,437 \$12.48 CAP Funds (Federal) \$20,713,869 \$97.69 Per Inmate Day		,					
Surry County \$215,865 \$1.02 Non-Local Jurisdictional \$71,292 \$0.34 Rappahannock Regional Jail \$71,292 \$0.34 Central State Hospital \$435,120 \$2.05 Dinwiddie County \$117 \$0.00 Work Release \$19,132 \$0.09 Other \$1,447,433 \$6.83 SUB-TOTAL OPERATING \$18,067,431 \$85.21 Per Inmate Day Commonwealth Construction Reimbursement CAP Funds (Federal) \$2,646,437 \$12.48 TOTAL REVENUES \$20,713,869 \$97.69 Per Inmate Day		-					
Non-Local Jurisdictional Rappahannock Regional Jail \$71,292 \$0.34 Central State Hospital Dinwiddie County \$435,120 \$2.05 Dinwiddie County \$117 \$0.00 Work Release \$19,132 \$0.09 11.03% OTHER FUNDED Other \$1,447,433 \$6.83 115.77% TOTAL FUNDED SUB-TOTAL OPERATING \$18,067,431 \$85.21 Per Inmate Day Commonwealth Construction Reimbursement CAP Funds (Federal) \$2,646,437 \$12.48 TOTAL REVENUES \$20,713,869 \$97.69 Per Inmate Day							
Rappahannock Regional Jail \$71,292 \$0.34 Central State Hospital \$435,120 \$2.05 Dinwiddie County \$117 \$0.00 Work Release \$19,132 \$0.09 Other \$1,447,433 \$6.83 SUB-TOTAL OPERATING \$18,067,431 \$85.21 Per Inmate Day Commonwealth Construction Reimbursement CAP Funds (Federal) \$2,646,437 \$12.48 TOTAL REVENUES \$20,713,869 \$97.69 Per Inmate Day		Surry County	\$215,865	\$1.02			
Central State Hospital \$435,120 \$2.05 Dinwiddie County \$117 \$0.00 Work Release \$19,132 \$0.09 11.03% OTHER FUNDED Other \$1,447,433 \$6.83 115.77% TOTAL FUNDED SUB-TOTAL OPERATING \$18,067,431 \$85.21 Per Inmate Day Commonwealth Construction Reimbursement CAP Funds (Federal) \$2,646,437 \$12.48 \$12.48 CAP Funds (Federal) \$20,713,869 \$97.69 Per Inmate Day		Non-Local Jurisdictional					
Dinwiddie County \$117 \$0.00 Work Release \$19,132 \$0.09 11.03% OTHER FUNDED Other \$1,447,433 \$6.83 115.77% TOTAL FUNDED SUB-TOTAL OPERATING \$18,067,431 \$85.21 Per Inmate Day Commonwealth Construction Reimbursement CAP Funds (Federal) \$2,646,437 \$12.48 CAP Funds (Federal) \$20,713,869 \$97.69 Per Inmate Day		Rappahannock Regional Jail	\$71,292	\$0.34			
Work Release \$19,132 \$0.09 11.03% OTHER FUNDED Other \$1,447,433 \$6.83 115.77% TOTAL FUNDED SUB-TOTAL OPERATING \$18,067,431 \$85.21 Per Inmate Day Commonwealth Construction Reimbursement CAP Funds (Federal) \$2,646,437 \$12.48 \$12.48 TOTAL REVENUES \$20,713,869 \$97.69 Per Inmate Day		Central State Hospital	\$435,120	\$2.05			
Other \$1,447,433 \$6.83 115.77% TOTAL FUNDED SUB-TOTAL OPERATING \$18,067,431 \$85.21 Per Inmate Day Commonwealth Construction Reimbursement CAP Funds (Federal) \$2,646,437 \$12.48 TOTAL REVENUES \$20,713,869 \$97.69 Per Inmate Day		Dinwiddie County	\$117	\$0.00			
Other \$1,447,433 \$6.83 115.77% TOTAL FUNDED SUB-TOTAL OPERATING \$18,067,431 \$85.21 Per Inmate Day Commonwealth Construction Reimbursement CAP Funds (Federal) \$2,646,437 \$12.48 TOTAL REVENUES \$20,713,869 \$97.69 Per Inmate Day		Work Release	\$19.132	\$0.09		11.03% OTI	HER FUNDED
SUB-TOTAL OPERATING \$18,067,431 \$85.21 Per Inmate Day Commonwealth Construction Reimbursement CAP Funds (Federal) TOTAL REVENUES \$2,646,437 \$12.48 \$20,713,869 \$97.69 Per Inmate Day							
Commonwealth Construction Reimbursement \$2,646,437 \$12.48 CAP Funds (Federal) TOTAL REVENUES \$20,713,869 \$97.69 Per Inmate Day		out.	ψ1,447,400	Ψ0.00	_	110.7770 10	IALIONDED
CAP Funds (Federal) TOTAL REVENUES \$20,713,869 \$97.69 Per Inmate Day		SUB-TOTAL OPERATING	\$18,067,431	\$85.21	-	Per Inmate Da	ıy
TOTAL REVENUES \$20,713,869 \$97.69 Per Inmate Day		Commonwealth Construction Reimbursement	\$2,646,437	\$12.48			
		CAP Funds (Federal)			_		
Excess (deficiency) of Revenues over Expenditures \$2,821,229 \$13.31 Per Inmate Day		TOTAL REVENUES	\$20,713,869	\$97.69	=	Per Inmate Da	ıy
	Ex	cess (deficiency) of Revenues over Expenditures	\$2,821,229	\$13.31	-	Per Inmate Da	пу

	Roanoke City Jail Fiscal Year	770 June '98			
1. FACILIT	TY PROFILE:				
	Contract Medical	Yes		Jail "Books" I	
	Contract Food Service # Federal Contract Beds	No 50		Local Salary Locally Funder	
	Direct Supervision - # Beds	0		Air Condition	
	Indirect Supervision - # Beds	409		Houses Fema	
	Date(s) Built	1979,'96		Operates Dis	patch No
	ALL INMATE HOUSED DAVE (LIDS)	250.017		ODEDATING	
	ALL INMATE HOUSED DAYS (LIDS) FED'S ADP	258,017 92		OPERATING CAPACITY	
	TOTAL LIDS ADP	707		173%	TOTAL
	DOC RATED OPERATING CAPACITY	409		150%	STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	258,017		Expenses Pe	er.
2. EXPENI		200,011		Inmate Day	•
	Personal Services	\$6,439,922		\$24.96	
	Food Services	\$923,994		\$3.58	
	Medical Services	\$741,115		\$2.87	
	Inmate Programs	\$0		\$0.00	
	Transportation Direct Jail Support	\$70,411 \$988,598		\$0.27 \$3.83	
	Capital Accounts - Operating	\$199,927		\$3.63 \$0.77	
	Other Jail Indirect Expenses	\$480,876		\$1.86	
	SUB-TOTAL OPERATING	\$9,844,843		\$38.16	Per Inmate Day
	Carital Assaults Laws Tarra	C O		#0.00	
	Capital Accounts - Long Term Debt Service	\$0 \$361,423		\$0.00 \$1.40	
	TOTAL EXPENDITURES	\$10,206,267		\$39.56	Per Inmate Day
3. REVEN	Commonwealth Funded				
	Grants	\$0	\$0.00		
	Salaries Per-Diems - Gross:	\$4,432,325 \$2,934,616	\$17.18 \$11.37		
	- Federal Overhead Recovery	-\$158,943	-\$0.62		FUNDING PERCENT OF TOTAL
	Per-Diems - Net	\$2,775,673	\$10.76	-	EXPENDITURES BY SOURCE
	Office / Vehicles	\$112,970	\$0.76		EXPENDITORES BY SOURCE
	Other	\$0	\$0.00		71.73% STATE FUNDED
	Federal - Per-Diems	\$1,506,347	\$5.84	\$44.84	14.78% FEDERAL FUNDED
	Grants		\$0.00	φ44.04	14.70% I EDERAL I ONDED
		\$0			
	Other	\$2,400	\$0.01		0 440/ LOCAL FUNDED
	Local Jurisdictional (to balance) Non-Local Jurisdictional	\$960,197	\$3.72		9.41% LOCAL FUNDED
	Pittsylvania County	\$21,847	\$0.08		
	Franklin County	\$16,879	\$0.08		
	-	\$561			
	Floyd County	·	\$0.00		
	Radford City	\$330	\$0.00		
	Frederick County	\$66	\$0.00		
	Martinsville City	\$8,184	\$0.03		
	Giles County	\$33	\$0.00		
	Work Release	\$20,314	\$0.08		4.08% OTHER FUNDED
	Other	\$348,141	\$1.35		100.00% TOTAL FUNDED
	SUB-TOTAL OPERATING	\$10,206,267	\$39.56	- -	Per Inmate Day
	Commonwealth Construction Reimbursement				
	CAP Funds (Federal)				
	TOTAL REVENUES	\$10,206,267	\$39.56	<u>-</u> -	Per Inmate Day
Exce	ess (deficiency) of revenues over expenditure	es \$0			

	oke County/Salem Jail	161 June '98			
Contract Medical	Ξ.,				
Contract Food Service		Mixed	Jail "Books" Ir	nmates	Yes
# Federal Contract Beds Direct Supervision - # Beds Indirect Supervision - # Beds Date(s) Builit ## ALL INMATE HOUSED DAYS (LIDS) FED'S ADP TOTAL LIDS ADP TOTAL LIDS ADP TOTAL LINMATE RESPONSIBLE DAYS ## ALL INMATE RESPO					
Direct Supervision - # Beds 108					
Indirect Supervision - # Beds 108		-			
Date(s) Built 1980		108			
FED'S ADP		1980	Operates Disp	patch	No
TOTAL LIDS ADP 160	• •	58,265			
ALL INMATE RESPONSIBLE DAYS 58,265 Expenses Per Inmate Day					
### ALL INMATE RESPONSIBLE DAYS 2. EXPENDITURES Personal Services Personal Services Food Services S178,850 Medical Services Medical Services S178,850 Medical Services S17,689 S1.23 Inmate Programs S0 Transportation S31,395 S0.54 Direct Jail Support S285,925 S4.91 Capital Accounts - Operating S48,636 S1.45 Other Jail Indirect Expenses S148,982 S2.56 SUB-TOTAL OPERATING S3,523,323 Medical Accounts - Long Term Debt Service S187,514 S3,22 TOTAL EXPENDITURES S3,710,837 **Sound Services **ALL INMATE RESPONSIBLE DAYS **Sound Services S18,94,188 S2,736 Per Inmate Day **Per Inmate Day **Pe				-	
Personal Services	ED OPERATING CAPACITY	108	148%	STATE RESPONS	SIBLE
Personal Services	INMATE RESPONSIBLE DAYS	58,265	•	r	
Food Services Medical Services S178,850 \$3.07 Medical Services \$71,689 \$1.23	Services \$2	721 846	•		
Medical Services		-			
Inmate Programs	1				
Transportation					
Direct Jail Support S285,925 S4,915 S1.45 Other Jail Indirect Expenses S148,982 S2.56	•	T			
Second S					
Sub-total Indirect Expenses \$148,982 \$2.56 \$60.47 Per Inmate Day	··	· ·			
Sub-total Operating Sabata	. •				
Stand	•	•		Per Inmate Day	/
Stand	counts - Long Term	\$0	\$0.00		
ALL INMATE RESPONSIBLE DAYS 3. REVENUES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net Office / Vehicles Other Grants Grants Grants S17,894 S8.89 FEDINDING PERCENT OF EXPENDITURES BY SCOORD S1,594,188 S27.36 S517,894 S8.89 FUNDING PERCENT OF EXPENDITURES BY SCOORD EXPENDITURES BY SCOORD S90,00 FUNDING PERCENT OF EXPENDITURES BY SCOORD EXPENDITURES BY SCOORD S90,00 S	ce \$	T			
Inmate Day Federal (All) Inmate Day Federal (All) Inmate Day Solution Solu	XPENDITURES \$3,	710,837	\$63.69	Per Inmate Day	1
Inmate Day Federal (All) Inmate Day Federal (All) Inmate Day Solution Solu					
Commonwealth Funded Grants \$0 \$0.00 \$0	. INMATE RESPONSIBLE DAYS				
Solution	or alth. Everyland				
Salaries \$1,594,188 \$27.36 Per-Diems - Gross: \$517,894 \$8.89 - Federal Overhead Recovery \$0 \$0.00 Per-Diems - Net \$517,894 \$8.89 Office / Vehicles \$108,295 \$1.86 Other \$0 \$0.00 \$9.83% STATE FUNI Federal - Per-Diems \$7,206 \$0.12 \$1.40% FEDERAL FUNI Grants \$44,511 \$0.76 \$0.00 Other \$273 \$0.00 \$20.41 Local Jurisdictional (to balance) Roanoke County \$1,189,104 \$20.41 \$2.04% LOCAL FUN Non-Local Jurisdictional \$154,877 \$2.66 Work Release \$29,260 \$0.50 6.72% OTHER FUN Other \$65,230 \$1.12 100.00% TOTAL FUNI	realth Funded	. ' '	Inmate Day		
Per-Diems - Gross:	\$1				
- Federal Overhead Recovery \$0 \$0.00 Per-Diems - Net \$517,894 \$8.89 Office / Vehicles \$108,295 \$1.86 Other \$0 \$0.00 Federal - Per-Diems \$7,206 \$0.12 Grants \$44,511 \$0.76 Other \$273 \$0.00 Local Jurisdictional (to balance) Roanoke County Non-Local Jurisdictional City of Salem \$154,877 \$2.66 Work Release \$29,260 \$0.50 Other \$65,230 \$1.12 FUNDING PERCENT OI EXPENDITURES BY SC EXPENDITURES EXP		-			
Per-Diems - Net				ELINDING DED	CENT OF TOT
Office / Vehicles \$108,295 \$1.86 Other \$0 \$0.00 59.83% STATE FUNI Federal - Per-Diems \$7,206 \$0.12 1.40% FEDERAL FUNI Grants \$44,511 \$0.76 \$0.00 Local Jurisdictional (to balance) Roanoke County \$1,189,104 \$20.41 32.04% LOCAL FUNI Non-Local Jurisdictional \$154,877 \$2.66 \$29,260 \$0.50 6.72% OTHER FUNITION Other \$65,230 \$1.12 100.00% TOTAL FUNITION	·		_		
Other \$0 \$0.00 59.83% STATE FUNI Federal - Per-Diems \$7,206 \$0.12 1.40% FEDERAL FUNI Grants \$44,511 \$0.76 Other \$273 \$0.00 Local Jurisdictional (to balance) Roanoke County \$1,189,104 \$20.41 32.04% LOCAL FUNI Non-Local Jurisdictional \$154,877 \$2.66 \$29,260 \$0.50 6.72% OTHER FUNITY Work Release \$29,260 \$0.50 6.72% OTHER FUNITY 100.00% TOTAL FUNITY	•			EXPENDITURE	5 BY SOURCE
State	venicies \$			50 000/ OTA	TE ELIVERED
Grants Other S273 Local Jurisdictional (to balance) Roanoke County Non-Local Jurisdictional City of Salem Work Release Other Grants S44,511 S0.76 S0.00 \$1,189,104 \$20.41 S20.41 S20.41 S20.41 S20.45 S20.41 S20.46 S20.40 S20.41 S20.41 S20.41 S20.46 S20.41 S20.4		\$0.00			
Other \$273 \$0.00 Local Jurisdictional (to balance) Roanoke County Non-Local Jurisdictional City of Salem \$154,877 \$2.66 Work Release \$29,260 \$0.50 6.72% OTHER FUN Other \$65,230 \$1.12	Per-Diems	\$7,206 \$0.12		1.40% FED	ERAL FUNDE
Local Jurisdictional (to balance) Roanoke County Non-Local Jurisdictional \$1,189,104 \$20.41 32.04% LOCAL FUN City of Salem \$154,877 \$2.66 Work Release \$29,260 \$0.50 6.72% OTHER FUN Other \$65,230 \$1.12 100.00% TOTAL FUN	rants	\$44,511 \$0.76			
Local Jurisdictional (to balance) Roanoke County Non-Local Jurisdictional \$1,189,104 \$20.41 32.04% LOCAL FUN City of Salem \$154,877 \$2.66 Work Release \$29,260 \$0.50 6.72% OTHER FUN Other \$65,230 \$1.12 100.00% TOTAL FUN	ther	\$273 \$0.00			
Non-Local Jurisdictional \$154,877 \$2.66 City of Salem \$154,877 \$0.50 6.72% OTHER FUN Other \$65,230 \$1.12 100.00% TOTAL FUN	sdictional (to balance) Roanoke County \$1			32.04% LOC	CAL FUNDED
City of Salem \$154,877 \$2.66 Work Release \$29,260 \$0.50 6.72% OTHER FUN Other \$65,230 \$1.12 100.00% TOTAL FUN		Ψ20.11		02.0170200	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Work Release \$29,260 \$0.50 6.72% OTHER FUN Other \$65,230 \$1.12 100.00% TOTAL FUN		454077			
Other \$65,230 \$1.12 100.00% TOTAL FUN				 -	
	ase	\$29,260 \$0.50		6.72% OTH	IER FUNDED
SUB-TOTAL OPERATING \$3,710,837 \$63.69 Per Inmate Day		\$65,230 \$1.12		100.00% TOT	AL FUNDED
	AL OPERATING \$3,	710,837 \$63.69	- -	Per Inmate Day	/
Commonwealth Construction Reimbursement	realth Construction Reimbursement				
CAP Funds (Federal)					
		710 937 \$62.60	-	Per Inmate Day	,
TOTAL REVENUES \$3,710,837 \$63.69 Per Inmate Day	\$3, ====================================	110,031 \$03.09	=	rei illillate Day	<i>'</i>
Excess (deficiency) of revenues over expenditures \$0	iency) of revenues over expenditures	\$0			

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	Rockbridge Regional Jail Fiscal Year:	163 June '98				
1. FACILITY	PROFILE:					
	Contract Medical	No		Jail "Books"	Inmates	No
	Contract Food Service	No			/ Supplement	Yes
	# Federal Contract Beds	0		Locally Fundario	ded Positions	No Yes
	Direct Supervision - # Beds Indirect Supervision - # Beds	56		Houses Fer		Yes
	Date(s) Built	1987		Operates Di		No
	ALL INMATE HOUSED DAYS (LIDS)	27,639		OPERATIN	G	
	FED'S ADP	13		CAPACITY		
	TOTAL LIDS ADP DOC RATED OPERATING CAPACITY	76 56		135% 113%	TOTAL STATE RESPONS	SIBI F
2. EXPENDI	ALL INMATE RESPONSIBLE DAYS	27,639		Expenses F Inmate Day		
	Personal Services	\$1,240,517		\$44.88		
	Food Services	\$88,181		\$3.19		
	Medical Services	\$25,154		\$0.91		
	Inmate Programs Transportation	\$0 \$0		\$0.00 \$0.00		
	Direct Jail Support	\$135,375		\$4.90		
	Capital Accounts - Operating	\$0		\$0.00		
	Other Jail Indirect Expenses	\$0		\$0.00		
	SUB-TOTAL OPERATING	\$1,489,227		\$53.88	Per Inmate Day	у
	Capital Accounts - Long Term	\$0		\$0.00		
	Debt Service	\$396,067		\$14.33		
	TOTAL EXPENDITURES	\$1,885,294		\$68.21	Per Inmate Day	у
	ALL INMATE RESPONSIBLE DAYS	27,639	Revenue Per	· Povonuo Pr	or.	
3. REVENU		21,009	Inmate Day	Federal	5 1	
3. KEVENUI			•			
	Commonwealth Funded	-	(AII)	Inmate Day		
	Grants	\$0	\$0.00			
	Salaries	\$989,491	\$35.80			
	Per-Diems - Gross:	\$215,176	\$7.79			
	- Federal Overhead Recovery	\$83,578	\$3.02	_	FUNDING PER	CENT OF TOTAL
	Per-Diems - Net	\$131,598	\$4.76		EXPENDITURE	ES BY SOURCE
	Office / Vehicles	\$15,686	\$0.57			
	Other	\$0	\$0.00		60.30% STA	TE FUNDED
	Federal - Per-Diems	\$215,216	\$7.79	\$47.08	11.42% FED	ERAL FUNDED
	Grants	4 =10,=10	\$0.00	*		
	Other		\$0.00			
	Culci		ψ0.00		17.05% LOC	CAL FUNDED
	Local Jurisdictional					
	County of Rockbridge	\$249,265	\$9.02			
	City of Buena Vista	\$72,195	\$2.61			
	City of Lexington	\$0	\$0.00			
	Non-Local Jurisdictional (County)	Ψ.	ψο.σσ			
	Fauquier County	-\$35	\$0.00			
	Lynchburg City	\$185,535	\$6.71			
	Martinsville City	\$19,810	\$0.71			
	Nelson County	\$6,545	\$0.72			
	Patrick County	\$525	\$0.02			
		,,,,,	*****			
	Work Release	\$1,008	\$0.04		14.13% OTH	IER FUNDED
	Other	\$53,001	\$1.92		102.89% TOT	TAL FUNDED
	SUB-TOTAL OPERATING	\$1,939,840	\$70.18	- -	Per Inmate Day	y
	Commonwealth Construction Baimburgs					
	Commonwealth Construction Reimbursement CAP Funds (Federal)					
	TOTAL REVENUES	\$1,939,840	\$70.18	- =	Per Inmate Day	y
Eve	ess (deficiency) of revenues over expenditures	\$54,546	\$1.97	_	Per Inmate Day	v
EXCE	33 (denoiency) or revenues over experialtures	ψυ4,υ40	φ1.31	=	. er minate Da	,

	Rockingham County Jail Fiscal Year	165 June '98				
1 EACH I	TY PROFILE:					
I. FACILII	Contract Medical	Mixed		Jail "Books" Ir	matae	Yes
	Contract Food Service	No		Local Salary S		No
	# Federal Contract Beds	20				No
		0		Locally Funde Air Conditione		Yes
	Direct Supervision - # Beds	208		Houses Fema		
	Indirect Supervision - # Beds					Yes
	Date(s) Built	1994		Operates Disp	Daton	No
	ALL INMATE HOUSED DAYS (LIDS)	67,561		OPERATING		
	FED'S ADP	33		CAPACITY		
	TOTAL LIDS ADP	185		89%	TOTAL	
	DOC RATED OPERATING CAPACITY	208		73%	STATE RESPONS	SIDI E
	DOC RATED OPERATING CAPACITY	200		13%	STATE RESPON	SIDLE
	ALL INMATE RESPONSIBLE DAYS	67,561		Expenses Per	r	
2. EXPEN		07,501		Inmate Day		
Z. LXI LIV	Personal Services	\$2,410,170		\$35.67		
	Food Services	\$223,136		\$3.30		
	Medical Services	\$110,136		\$1.63		
	Inmate Programs	\$310		\$0.00		
	Transportation	\$9.715		\$0.14		
	Direct Jail Support	\$390,315		\$5.78		
		\$7,349		\$0.11		
	Capital Accounts - Operating	\$68,774				
	Other Jail Indirect Expenses			\$1.02	Day Immata Da	
	SUB-TOTAL OPERATING	\$3,219,906		\$47.66	Per Inmate Da	у
	Capital Accounts - Long Term	\$0		\$0.00		
	Debt Service	\$469,240		\$6.95		
	TOTAL EXPENDITURES	\$3,689,145		\$54.60	Per Inmate Da	у
						-
	ALL INMATE RESPONSIBLE DAYS	67,561	Revenue Per	Revenue Per		
3. REVEN	UES	,	Inmate Day	Federal		
	Commonwealth Funded			Inmate Day		
	Grants	\$0	\$0.00	,		
	Salaries	\$1,879,702	\$27.82			
	Per-Diems - Gross:	\$524,582	\$7.76			
	- Federal Overhead Recovery	-\$55,170	-\$0.82		FUNDING PER	CENT OF TO
	Per-Diems - Net	\$469,412	\$6.95	•	EXPENDITUR	
					LAFLINDITON	L3 D1 300KC
	Office / Vehicles	\$0	\$0.00		00 F00/ OTA	TE EUNDED
	Other	\$0	\$0.00			TE FUNDED
	Federal - Per-Diems	\$767,147	\$11.35	\$64.15	20.81% FED	ERAL FUNDE
	Grants	\$0	\$0.00			
	Other	\$420	\$0.01			
					0.000/ 1.00	AL FUNDED
	Local Jurisdictional	\$0	\$0.00		0.00% LOC	CAL FUNDED
	Non-Local Jurisdictional					
	Work Release	\$968	\$0.01		1.98% OTH	IER FUNDED
	Other	\$71,952	\$1.06		105.35% TOT	AI FUNDED
	Other	Ψ71,552	Ψ1.00		100.0070 101	ALIGNOLD
	SUB-TOTAL OPERATING	\$3,189,601	\$47.21	•	Per Inmate Da	V
	JOD TOTAL OF ERATING	ψ5, 105,001	Ψ71.21		. or minate Da	J
	Commonwealth Committee 5	#000 7 4:	040.04			
	Commonwealth Construction Reimbursement	\$696,741	\$10.31			
	CAP Funds (Federal)		-			
	TOTAL REVENUES	\$3,886,342	\$57.52		Per Inmate Da	у
				:		-
-	on (definionary) of Deverons France "	£407.400	***		Dor Inmete De	.,
Exces	ss (deficiency) of Revenues over Expenditures	\$197,196	\$2.92	:	Per Inmate Da	У

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Russell County Jail	167			
Fiscal Year	June '98			
4. EAOULTY PROFILE.				
1. FACILITY PROFILE: Contract Medical	Mixed	lail "Bo	ooks" Inmates	Mixed
Contract Medical Contract Food Service	No		Salary Suppleme	
# Federal Contract Beds	0		Funded Position	
Direct Supervision - # Beds	0		nditioned	Yes
Indirect Supervision - # Beds	36		s Females	Yes
Date(s) Built	1963		es Dispatch	Yes
ALL INMATE HOUSED DAYS (LIDS)	15,518	OPER/	ATING	
FED'S ADP	0	CAPAC	_	
TOTAL LIDS ADP	43		18% TOTAL	
DOC RATED OPERATING CAPACITY	36			RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	15,518	Expens	ses Per	
2. EXPENDITURES	,	Inmate		
Personal Services	\$537,829	\$3	4.66	
Food Services	\$85,176	\$	5.49	
Medical Services	\$57,492	\$	3.70	
Inmate Programs	\$0	·	0.00	
Transportation	\$12,251		0.79	
Direct Jail Support	\$83,422		5.38	
Capital Accounts - Operating	\$0		0.00	
Other Jail Indirect Expenses	\$73,564		4.74 4.70 Donler	mata Day
SUB-TOTAL OPERATING	\$849,734	\$5	<u>4.76</u> Per In	imate Day
Capital Accounts - Long Term	\$0	\$	0.00	
Debt Service	\$0	\$	0.00	
TOTAL EXPENDITURES	\$849,734	\$5	4.76 Per In	imate Day
	,			
ALL INMATE RESPONSIBLE DAYS	15.518	Revenue Per Revenu	ue Per	
3. REVENUES	,	Inmate Day Federa		
Commonwealth Funded		(All) Inmate		
Grants	\$0	\$0.00		
Salaries	\$457,659	\$29.49		
Per-Diems - Gross:	\$138,711	\$8.94		
 Federal Overhead Recovery 	\$0	\$0.00	FUND	ING PERCENT OF TOT
Per-Diems - Net	\$138,711	\$8.94	EXPE	NDITURES BY SOURC
Office / Vehicles	\$23,060	\$1.49		
Other	\$0	\$0.00	72.	90% STATE FUNDED
Federal - Per-Diems	\$0	\$0.00	0.	00% FEDERAL FUNDE
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
	\$209,352		24	64% LOCAL FUNDED
Local Jurisdictional (to balance)	\$209,352	\$13.49	24.	04 % LOCAL FUNDED
Non-Local Jurisdictional			_	
Work Release	\$10,998	\$0.71		47% OTHER FUNDED
Other	\$9,955	\$0.64	100.	00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$849,734	\$54.76	Per In	mate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$849,734	\$54.76	Per In	mate Day
	=======================================			
Excess (deficiency) of revenues over expenditures	\$ 0			

ΓAL ;E

Scott County Jail Fiscal Year	169 June '98				
1. FACILITY PROFILE:					
Contract Medical	Yes		Jail "Books" I		Yes
Contract Food Service	No		Local Salary		No
# Federal Contract Beds	0		Locally Funde		No
Direct Supervision - # Beds	0		Air Condition		Yes
Indirect Supervision - # Beds	32		Houses Fema	ales	No
Date(s) Built	1952		Operates Dis	patch	No
ALL INMATE HOUSED DAYS (LIDS)	6,791		OPERATING		
FED'S ADP	0		CAPACITY		
TOTAL LIDS ADP	19		58%	TOTAL	
DOC RATED OPERATING CAPACITY	32		58%	STATE RESPO	ONSIBLE
ALL INMATE RESPONSIBLE DAYS 2. EXPENDITURES	6,791		Expenses Pe	r	
Personal Services	¢412 00E		Inmate Day		
	\$413,805		\$60.93		
Food Services	\$53,078		\$7.82		
Medical Services	\$8,921		\$1.31		
Inmate Programs	\$0		\$0.00		
Transportation	\$2,796		\$0.41		
Direct Jail Support	\$34,195		\$5.04		
Capital Accounts - Operating	\$0		\$0.00		
Other Jail Indirect Expenses	\$31,289		\$4.61		
SUB-TOTAL OPERATING	\$544,084		\$80.12	Per Inmate	Day
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$0		\$0.00		
TOTAL EXPENDITURES	\$544,084		\$80.12	Per Inmate	Day
			_		
ALL INMATE RESPONSIBLE DAYS	6,791	Revenue Per			
3. REVENUES		Inmate Day			
Commonwealth Funded			Inmate Day		
Grants	\$0	\$0.00			
Salaries	\$362,765	\$53.42			
Per-Diems - Gross:	\$63,277	\$9.32			
 Federal Overhead Recovery 	\$0	\$0.00		FUNDING P	ERCENT OF TOT
Per-Diems - Net	\$63,277	\$9.32	_	EXPENDITU	IRES BY SOURC
Office / Vehicles	\$1,658	\$0.24			
Other	\$0	\$0.00		78 61% 9	STATE FUNDED
Federal - Per-Diems	\$0	\$0.00		U.4U% F	EDERAL FUNDE
Grants	\$0	\$0.00			
Other	\$2,200	\$0.32			
Local Jurisdictional (to balance)	\$108,628	\$16.00		19 97% I	OCAL FUNDED
	ψ100,020	φ10.00		10101 /0 2	OOMETONDED
Non-Local Jurisdictional					
Work Release	\$864	\$0.13		<u>1.02%</u> C	THER FUNDED
Other	\$4,692	\$0.69		100.00% T	OTAL FUNDED
SUB-TOTAL OPERATING	\$544,084	\$80.12	.	Per Inmate	Day
Commonwealth Construction Reimbursement					
CAP Funds (Federal)			-	D	n -
TOTAL REVENUES	\$544,084	\$80.12	=	Per Inmate	рау
Excess (deficiency) of revenues over expenditures	s \$0				

ΓAL ;E

Shenandoah County Jail Fiscal Year	171 June '98		
1. FACILITY PROFILE:			
Contract Medical	Mixed	Jail "Books" Inmates Mixed	
Contract Food Service	No	Local Salary Supplement Yes	
# Federal Contract Beds	0	Locally Funded Positions No	
Direct Supervision - # Beds	0	Air Conditioned Mixed	
Indirect Supervision - # Beds	52	Houses Females Yes	
Date(s) Built	1969,'91	Operates Dispatch No	
ALL INMATE HOUSED DAYS (LIDS)	16,589	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	45	87% TOTAL	
DOC RATED OPERATING CAPACITY	52	87% STATE RESPONSIBLE	
ALL INMATE RESPONSIBLE DAYS	16,589	Expenses Per	
2. EXPENDITURES	# 000 040	Inmate Day	
Personal Services Food Services	\$638,040	\$38.46	
Medical Services	\$63,037 \$9,212	\$3.80 \$0.56	
Inmate Programs	\$12,534	\$0.76	
Transportation	\$24,147	\$1.46	
Direct Jail Support	\$55,786	\$3.36	
Capital Accounts - Operating	\$309	\$0.02	
Other Jail Indirect Expenses	\$134,759	\$8.12	
SUB-TOTAL OPERATING	\$937,825	\$56.53 Per Inmate Day	
Conital Assessments Lang Town	¢o.		
Capital Accounts - Long Term Debt Service	\$0 \$0	\$0.00 \$0.00	
TOTAL EXPENDITURES	\$937,825	\$56.53 Per Inmate Day	
TOTAL EXPENDITURES	\$937,625	======================================	
ALL INMATE RESPONSIBLE DAYS	16,589	Revenue Per Revenue Per	
3. REVENUES	16,569	Inmate Day Federal	
Commonwealth Funded		(All) Inmate Day	
Grants	\$0	\$0.00	
Salaries	\$543,154	\$32.74	
Per-Diems - Gross:	\$135,505	\$8.17	
- Federal Overhead Recovery	-\$71	\$0.00 FUNDING PERCENT O	F TOT
Per-Diems - Net	\$135,434	\$8.16 EXPENDITURES BY S	OURC
Office / Vehicles	\$2,155	\$0.13	
Other	\$0	\$0.00 72.59% STATE FUNI	DED
Federal - Per-Diems	\$0	\$0.00 0.40% FEDERAL FU	
Grants	\$3,750	\$0.23	0.110
Other	\$0	\$0.00	DE5
Local Jurisdictional (to balance)	\$213,523	\$12.87 22.77% LOCAL FUN	DED
Non-Local Jurisdictional			
Page County	\$1,383	\$0.08	
Out of State Holds	\$630	\$0.04	
	\$0	\$0.00	
Work Release	\$8,659	\$0.52 4.24% OTHER FUN	DED
		•	
Other	\$29,138	\$1.76 100.00% TOTAL FUN	DED
SUB-TOTAL OPERATING	\$937,825	\$56.53 Per Inmate Day	
Commonwealth Construction Reimbursement			
CAP Funds (Federal)			
TOTAL REVENUES	\$937,825	\$56.53 Per Inmate Day	
			
Excess (deficiency) of Revenues over Expenditures			

TAL ;E

Smyth County Jail Fiscal Year	173 June '98			
1. FACILITY PROFILE:				
Contract Medical	Yes		Jail "Books" I	nmates No
Contract Food Service	No		Local Salary	Supplement Yes
# Federal Contract Beds	0		Locally Funde	ed Positions No
Direct Supervision - # Beds	0		Air Condition	
Indirect Supervision - # Beds	40		Houses Fema	
Date(s) Built	1970		Operates Dis	patch No
ALL INMATE HOUSED DAYS (LIDS)	17,218		OPERATING	
FED'S ADP	0		CAPACITY	
TOTAL LIDS ADP	47		118%	TOTAL
DOC RATED OPERATING CAPACITY	40		118%	STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	17,218		Expenses Pe	er
2. EXPENDITURES			Inmate Day	
Personal Services	\$620,638		\$36.05	
Food Services	\$84,785		\$4.92	
Medical Services	\$36,600		\$2.13	
Inmate Programs	\$0		\$0.00	
Transportation Direct Jail Support	\$5,000 \$67,488		\$0.29 \$3.92	
Capital Accounts - Operating	\$8,000		\$0.46	
Other Jail Indirect Expenses	\$20,418		\$1.19	
SUB-TOTAL OPERATING	\$842,929		\$48.96	Per Inmate Day
Conital Assessments Lawre Towns	¢ο		ФО ОО	
Capital Accounts - Long Term Debt Service	\$0 \$0		\$0.00	
TOTAL EXPENDITURES	\$842,929		\$0.00 \$48.96	Per Inmate Day
TOTAL EXPENDITURES	\$042,929		\$40.90	rei illillate Day
ALL INMATE RESPONSIBLE DAYS	17,218	Revenue Per		•
3. REVENUES		Inmate Day		
Commonwealth Funded	#0.000	. ,	Inmate Day	
Grants	\$3,838	\$0.22		
Salaries Per-Diems - Gross:	\$524,827 \$145,632	\$30.48 \$8.46		
- Federal Overhead Recovery	\$0	\$0.40		FUNDING PERCENT OF TOT
•				EXPENDITURES BY SOURC
Per-Diems - Net	\$145,632	\$8.46		EXPENDITURES BY SOURC
Office / Vehicles	\$5,100	\$0.30		90 COO/ STATE FUNDED
Other	\$0	\$0.00		80.60% STATE FUNDED
Federal - Per-Diems	\$0	\$0.00		0.00% FEDERAL FUNDE
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$141,334	\$8.21		16.77% LOCAL FUNDED
Non-Local Jurisdictional				
Work Release	\$11,016	\$0.64		2.63% OTHER FUNDED
Other	\$11,183	\$0.65		100.00% TOTAL FUNDED
Other	\$11,103	φυ.05		100.00% TOTAL TONDED
SUB-TOTAL OPERATING	\$842,929	\$48.96		Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$842,929	\$48.96		Per Inmate Day
TOTAL NEVEROLS	Ψ042,329	φ+0.30		i ci illilate bay
Excess (deficiency) of revenues over expenditure	es \$0			
Executive (delicionary) of revenues over experience	<u>Ψ0</u>			

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Southampton County Jail Fiscal Year	175 June '98				
i iscai Teai	Julie 30				
1. FACILITY PROFILE:					
Contract Medical	Mixed		Jail "Books" I		Yes
Contract Food Service	No		Local Salary		No
# Federal Contract Beds	0		Locally Funder Air Condition		No No
Direct Supervision - # Beds Indirect Supervision - # Beds	122		House Femal		Yes
Date(s) Built	1950		Operates Dis		No
(-) · · ·					
ALL INMATE HOUSED DAYS (LIDS)	42,436		OPERATING	i	
FED'S ADP TOTAL LIDS ADP	0 116		CAPACITY 95%	TOTAL	
DOC RATED OPERATING CAPACITY	122		95%	STATE RESPO	ONSIBLE
ALL INMATE RESPONSIBLE DAYS	42,436		Expenses Pe	r	
2. EXPENDITURES			Inmate Day		
Personal Services Food Services	\$1,327,044		\$31.27		
Medical Services	\$183,786 \$87,127		\$4.33 \$2.05		
Inmate Programs	\$0		\$0.00		
Transportation	\$30,450		\$0.72		
Direct Jail Support	\$211,629		\$4.99		
Capital Accounts - Operating	\$0		\$0.00		
Other Jail Indirect Expenses	\$99,758		\$2.35		
SUB-TOTAL OPERATING	\$1,939,795		\$45.71	Per Inmate I	Day
Operital Assessments Longor Torons	C O		# 0.00		
Capital Accounts - Long Term Debt Service	\$0 \$0		\$0.00 \$0.00		
TOTAL EXPENDITURES	\$1,939,795		\$45.71	Per Inmate I	Dav
TOTAL EXILEMENTALES	ψ1,000,100		Ψ10.71	i oi iiiiidio i	zuy
ALL INMATE RESPONSIBLE DAYS	42,436		Revenue Per	•	
3. REVENUES		Inmate Day	Federal		
Commonwealth Funded		(All)	Inmate Day		
Grants Salaries	\$0 \$1,031,543	\$0.00 \$24.31			
Per-Diems - Gross:	\$513,741	\$12.11			
- Federal Overhead Recovery	\$0	\$0.00		FUNDING P	ERCENT OF TOTAL
Per-Diems - Net	\$513,741	\$12.11	_		JRES BY SOURCE
Office / Vehicles	\$0	\$0.00			
Other	\$72,838	\$1.72		83.42% S	TATE FUNDED
Federal - Per-Diems	\$0	\$0.00		0.00% F	EDERAL FUNDED
Grants	\$0	\$0.00			
Other	\$0	\$0.00			
Local Jurisdictional (to balance)	\$0	\$0.00		0.00% L	OCAL FUNDED
Non-Local Jurisdictional:					
Surry County	\$50	\$0.00			
Martinsville	\$6,482	\$0.15			
Hampton	\$167,589	\$3.95			
Colonial Heights	\$3,504	\$0.08			
Sussex County	\$1,791	\$0.04			
Greenville County	\$352	\$0.01			
Prince George County	\$2,000	\$0.05			
Brunswick County	\$81	\$0.00			
Portsmouth	\$1,089	\$0.03			
Henry County	\$22,322	\$0.53			
Work Release	\$83,119	\$1.96		17 09% C	THER FUNDED
Other	\$43,197	\$1.02			OTAL FUNDED
Other	ψ43,137	Ψ1.02		100.5170 1	OTALTONDED
SUB-TOTAL OPERATING	\$1,949,696	\$45.94	- -		
Commonwealth Construction Reimbursement					
CAP Funds (Federal)			_		
TOTAL REVENUES	\$1,949,696	\$45.94	=		
Events (deficiency) of Boyonias area Francisco	<u> </u>	<u> </u>	_		
Excess (deficiency) of Revenues over Expenditures	\$9,902	\$0.23	=		

	Sussex County Jail	183				
	Fiscal Year	June '98				
1. FACILIT	Y PROFILE:					
	Contract Medical	Mixed		Jail "Books" I	nmates	Yes
	Contract Food Service	No		Local Salary		Yes
	# Federal Contract Beds	0		Locally Funde		Yes
	Direct Supervision - # Beds	0		Air Condition		No
	Indirect Supervision - # Beds	28		Houses Fema		Yes
	Date(s) Built	1967		Operates Dis	patcn	Yes
	ALL INMATE HOUSED DAYS (LIDS) FED'S ADP	16,281 0		OPERATING CAPACITY	i	
	TOTAL LIDS ADP	45		159%	TOTAL	
	DOC RATED OPERATING CAPACITY	28		159%	STATE RESPON	ISIBLE
	ALL INMATE RESPONSIBLE DAYS	16,281		Expenses Pe	er	
2. EXPEND		10,201		Inmate Day	•	
	Personal Services	\$750,500		\$46.10		
	Food Services	\$88,913		\$5.46		
	Medical Services	\$39,693		\$2.44		
	Inmate Programs	\$0		\$0.00		
	Transportation	\$23,520		\$1.44		
	Direct Jail Support	\$52,035		\$3.20		
	Capital Accounts - Operating Other Jail Indirect Expenses	\$4,302		\$0.26		
	SUB-TOTAL OPERATING	\$69,126		\$4.25	Per Inmate Da	
	SUB-TOTAL OPERATING	\$1,028,088		\$63.15	Per iniliate Da	ay
	Capital Accounts - Long Term	\$0		\$0.00		
	Debt Service TOTAL EXPENDITURES	\$50,000 \$1,078,088		\$3.07 \$66.22	Per Inmate Da	av
		¥ 1,010,000				,
	ALL INMATE RESPONSIBLE DAYS	16,281	Revenue Per	Revenue Per	-	
3. REVENU		10,201	Inmate Day	Federal		
	Commonwealth Funded		(AII)	Inmate Day		
	Grants	\$48,500	\$2.98	•		
	Salaries	\$472,666	\$29.03			
	Per-Diems - Gross:	\$218,887	\$13.44			
	- Federal Overhead Recovery	\$0	\$0.00	_	_	RCENT OF TOTAL
	Per-Diems - Net	\$218,887	\$13.44		EXPENDITUR	ES BY SOURCE
	Office / Vehicles	\$0	\$0.00			
	Other	\$0	\$0.00		68.64% ST	ATE FUNDED
	Federal - Per-Diems	\$0	\$0.00		0.00% FE	DERAL FUNDED
	Grants	\$0	\$0.00			
	Other	\$0	\$0.00			
	Local Jurisdictional (to balance)	\$270,698	\$16.63		25.11% LC	CAL FUNDED
	Non-Local Jurisdictional	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•			
	Brunswick	\$8,107	\$0.50			
	Dinwiddie	\$1,135	\$0.07			
	Southampton	\$3,673	\$0.23			
	Greensville	\$182	\$0.01			
	Petersburg	\$157	\$0.01			
	Patrick	\$2,087	\$0.13			
	Colonial Heights	\$455	\$0.03			
	Surry	\$4,294	\$0.26			
	Work Release	\$31,827	\$1.95		6.25% OT	HER FUNDED
	Other	\$15,420	\$0.95		100.00% TO	TAL FUNDED
	SUB-TOTAL OPERATING	\$1,078,088	\$66.22	_	Per Inmate Da	ay
		-		_		
	CAR Funds (Foderal)					
	CAP Funds (Federal)			_		
	TOTAL REVENUES	\$1,078,088	\$66.22		Per Inmate Da	21.

	Tazewell County Jail Fiscal Year:	185 June '98			
1 EACH IT	Y PROFILE:				
I. FACILII	Contract Medical	No		Jail "Books"	Inmates Yes
	Contract Medical Contract Food Service	No			y Supplement No
	Direct Supervision - # Beds	0			ded Positions No
	Indirect Supervision - # Beds	40		Air Conditio	
	# Federal Contract Beds	0		Operates D	
	Date(s) Built	1952/1974		Houses Fer	
	(-)				
	ALL INMATE HOUSED DAYS (LIDS)	30,652		OPERATIN	G
	FED'S ADP	0		CAPACITY	
	TOTAL LIDS ADP	84		210%	TOTAL
	DOC RATED OPERATING CAPACITY	40		210%	STATE RESPONSIBLE
	ALL INMATE RESPONSIBLE DAYS	30,652		Expenses F	Per
2. EXPEND	DITURES			Inmate Day	
	Personal Services	\$723,544		\$23.61	
	Food Services	\$99,709		\$3.25	
	Medical Services	\$39,363		\$1.28	
	Inmate Programs	\$0		\$0.00	
	Transportation	\$3,088		\$0.10	
	Direct Jail Support	\$77,089		\$2.51	
	Capital Accounts - Operating	\$0		\$0.00	
	Other Jail Indirect Expenses	\$0		\$0.00	
	SUB-TOTAL OPERATING	\$942,793		\$30.76	Per Inmate Day
	Capital Accounts - Long Term	\$0		\$0.00	
	Debt Service	\$0		\$0.00	
	TOTAL EXPENDITURES	\$942,793		\$30.76	Per Inmate Day
3. REVENU	ALL INMATE RESPONSIBLE DAYS JES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net	\$0 \$621,527 \$298,162 \$0 \$298,162	Revenue Per Inmate Day (AII) \$0.00 \$20.28 \$9.73 \$0.00 \$9.73	Revenue Po Federal Inmate Day	
	Office / Vehicles	\$3,088	\$0.10		EXI ENDITORED BY COOK
	Other	\$0	\$0.00		97.9% STATE FUNDE
					0.00% FEDERAL FUNI
	Federal - Per-Diems	\$0	\$0.00		0.00% FEDERAL FUNI
	Grants	\$0	\$0.00		
	Other	\$0	\$0.00		
					0.0% LOCAL FUNDE
	Local Jurisdictional (to balance)	\$0	\$0.00		
	Work Release	\$2,512	\$0.08		2.3% OTHER FUNDE
	Other	\$18,976	\$0.62		100.16% TOTAL FUNDE
	Other	Ψ10,970	Ψ0.02	_	
	SUB-TOTAL OPERATING	\$944,265	\$30.81	_	Per Inmate Day
	Commonwealth Construction Reimbursement CAP Funds (Federal)				
	TOTAL REVENUES	\$944,265	\$30.81	_	Per Inmate Day
				=	
Exces	ss (deficiency) of Revenues over Expenditures	\$1,472	\$0.05	- =	Per Inmate Day

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	Virginia Beach City Jail Fiscal Year	810 June '98			
1 EACH IT	Y PROFILE:				
I. FACILII	Contract Medical	Yes		Jail "Books" I	nmates Yes
	Contract Food Service	Yes		Local Salary	
	# Federal Contract Beds	0		Locally Funde	• •
	Direct Supervision - # Beds	0		Air Condition	
	Indirect Supervision - # Beds	563		House Femal	les Yes
	Date(s) Built	78/1990/1992		Operates Dis	patch No
	ALL INMATE HOUSED DAYS (LIDS)	397,137		OPERATING	
	FED'S ADP	136		CAPACITY	TOTAL
	TOTAL LIDS ADP DOC RATED OPERATING CAPACITY	1088 563		193% 169%	TOTAL STATE RESPONSIBLE
	DOC NATED OF ENATING CAPACITY	303		10976	STATE RESPONSIBLE
2. EXPENI	ALL INMATE RESPONSIBLE DAYS DITURES	397,137		Expenses Pe Inmate Day	er
	Personal Services	\$9,168,734		\$23.09	
	Food Services	\$1,314,325		\$3.31	
	Medical Services	\$1,431,712		\$3.61 \$0.11	
	Inmate Programs Transportation	\$45,279 \$332,686		\$0.11 \$0.84	
	Direct Jail Support	\$1,599,541		\$4.03	
	Capital Accounts - Operating	\$0		\$0.00	
	Other Jail Indirect Expenses	\$0		\$0.00	
	SUB-TOTAL OPERATING	\$13,892,277		\$34.98	Per Inmate Day
	Capital Accounts - Long Term Debt Service	\$0 \$610,739		\$0.00 \$1.54	
	TOTAL EXPENDITURES	\$14,503,016		\$36.52	Per Inmate Day
3. REVENU	ALL INMATE RESPONSIBLE DAYS UES Commonwealth Funded Grants Salaries Per-Diems - Gross: - Federal Overhead Recovery Per-Diems - Net	\$135,822 \$6,777,892 \$2,833,953 -\$392,580 \$2,441,373	Revenue Per Inmate Day (All) \$0.34 \$17.07 \$7.14 -\$0.99	Revenue Per Federal Inmate Day	FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
	Office / Vehicles	\$73,366	\$0.18		
	Other	\$0	\$0.00		65.01% STATE FUNDED
	Federal - Per-Diems	\$2,057,364	\$5.18	\$41.50	14.59% FEDERAL FUNDED
	Grants	\$0	\$0.00		
	Other	\$58,903	\$0.15		
	Local Jurisdictional (to balance) Non-Local Jurisdictional	\$1,363,763	\$3.43		9.40% LOCAL FUNDED
	Hampton City	\$509,399	\$1.28		
	Northampton County	\$138,336	\$0.35		
	Rappahannock County	\$13,948	\$0.04		
	Work Release	\$403,698	\$1.02		10.99% OTHER FUNDED
	Other	\$529,152	\$1.33		100.00% TOTAL FUNDED
	SUB-TOTAL OPERATING	\$14,503,016	\$36.52	-	Per Inmate Day
	Commonwealth Construction Reimbursement CAP Funds (Federal)				
	TOTAL REVENUES	\$14,503,016	\$36.52	=	Per Inmate Day
Excess	s (deficiency) of Revenues over Expenditures	\$0			

Virginia Peninsula Regional Jail	470 June '98			
1. FACILITY PROFILE:				
Contract Medical	Mixed		Jail "Books"	
Contract Food Service	No		Local Salary	
# Federal Contract Beds	0		Locally Fund	
Direct Supervision - # Beds	194		Air Condition	
Indirect Supervision - # Beds Date(s) Built	96 1997		Houses Fem Operates Dis	
Date(5) Built	1991		Operates Dis	spatch No
ALL INMATE HOUSED DAYS (LIDS)	97,392		OPERATING	
FED'S ADP	2		CAPACITY	•
TOTAL LIDS ADP	267		92%	TOTAL
DOC RATED OPERATING CAPACITY	290		91%	STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	97,392		Expenses Pe	er
2. EXPENDITURES			Inmate Day	
Personal Services	\$3,128,296		\$32.12	
Food Services	\$377,034		\$3.87	
Medical Services	\$149,948		\$1.54	
Inmate Programs	\$0		\$0.00	
Transportation	\$13,309		\$0.14	
Direct Jail Support	\$763,453		\$7.84	
Capital Accounts - Operating	\$1,517		\$0.02	
Other Jail Indirect Expenses	\$0		\$0.00	
SUB-TOTAL OPERATING	\$4,433,557		\$45.52	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$2,486,632		\$25.53	
TOTAL EXPENDITURES	\$6,920,189		\$71.06	Per Inmate Day
ALL INMATE RESPONSIBLE DAYS 3. REVENUES Commonwealth Funded Grants	97,392	Revenue Pel Inmate Day (AII) \$0.00	r Revenue Pel Federal Inmate Day	r
Salaries	\$2,668,297	\$27.40		
Per-Diems - Gross:	\$935,844	\$9.61		
- Federal Overhead Recovery	-\$7,129	-\$0.07	<u> </u>	FUNDING PERCENT OF TOTAL
Per-Diems - Net	\$928,715	\$9.54		EXPENDITURES BY SOURCE
Office / Vehicles	\$257,985	\$2.65		
Other	\$0	\$0.00		74.13% STATE FUNDED
Federal - Per-Diems	\$52,820	\$0.54	\$70.90	0.76% FEDERAL FUNDED
Grants	\$0	\$0.00	ψ. σ.σσ	0 0701 ====
	\$0			
Other	Φ0	\$0.00		24 400/ LOCAL FUNDED
Local Jurisdictional:				34.40% LOCAL FUNDED
James City County	\$888,114	\$9.12		
York County	\$948,233	\$9.74		
Poquoson	\$57,253	\$0.59		
Williamsburg	\$487,204	\$5.00		
Non-Local Jurisdictional	Ç .57,204	45.00		
	0.105.115	*		
Rappahannock Regional Jail / Stafford	\$195,415	\$2.01		
Work Release	\$60,811	\$0.62		11.06% OTHER FUNDED
Other	φου,στι			
	\$509,119	\$5.23		120.36% TOTAL FUNDED
			_	
SUB-TOTAL OPERATING			_ _	120.36% TOTAL FUNDED Per Inmate Day
SUB-TOTAL OPERATING Commonwealth Construction Reimbursement	\$509,119	\$5.23	_ _	
	\$509,119 \$7,053,966	\$5.23 \$72.43 \$13.09	-	Per Inmate Day
Commonwealth Construction Reimbursement	\$509,119 \$7,053,966	\$5.23 \$72.43	- - -	
Commonwealth Construction Reimbursement CAP Funds (Federal)	\$509,119 \$7,053,966 \$1,275,070 \$8,329,036	\$5.23 \$72.43 \$13.09	_ - - = -	Per Inmate Day

Warren County Jail	407	
Fiscal Year:	187 June '98	
1. FACILITY PROFILE:	No	Jail "Books" Inmates Yes
Contract Medical Contract Food Service	No No	
# Federal Contract Beds	No	Local Salary Supplement Yes Locally Funded Positions No
Direct Supervision - # Beds	35	Air Conditioned No
Indirect Supervision - # Beds	32	Operates Dispatch Yes
Date(s) Built	1950/1989	Houses Females No
· ,		
ALL INMATE HOUSED DAYS (LIDS)	17,805	OPERATING
FED'S ADP	0	CAPACITY
TOTAL LIDS ADP	49	73% TOTAL
DOC RATED OPERATING CAPACITY	67	73% STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	17,805	Expenses Per
2. EXPENDITURES		Inmate Day
Personal Services	\$1,125,475	\$63.21
Food Services	\$117,140	\$6.58
Medical Services	\$28,700	\$1.61
Inmate Programs	\$17,206	\$0.97
Transportation	\$6,790	\$0.38
Direct Jail Support Capital Accounts - Operating	\$148,998 \$0	\$8.37 \$0.00
Other Jail Indirect Expenses	\$0	\$0.00
SUB-TOTAL OPERATING	\$1,444,309	\$81.12 Per Inmate Day
30B-TOTAL OF LIKATING	\$1,444,509	φοι.12 I el lilliate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	<u>\$0.00</u>
TOTAL EXPENDITURES	\$1,444,309	\$81.12 Per Inmate Day
ALL INMATE RESPONSIBLE DAYS	17,805	Revenue Per Revenue Per
3. REVENUES		Inmate Day Federal
Commonwealth Funded		(All) Inmate Day
Grants	\$0	\$0.00
Salaries	\$649,438	\$36.48
Per-Diems - Gross:	\$154,542	\$8.68
- Federal Overhead Recovery	\$0	\$0.00 FUNDING PERCENT OF TOTAL
Per-Diems - Net	\$154,542	\$8.68 EXPENDITURES BY SOURCE
Office / Vehicles	\$0	\$0.00
Other	\$0	\$0.00 55.7% STATE FUNDED
Federal - Per-Diems	\$0	\$0.00 0.00% FEDERAL FUNDED
Grants	\$0	\$0.00
Other	\$0	\$0.00
		33.6% LOCAL FUNDED
		\$0.00
Local Jurisdictional (to balance)	\$484,737	\$27.22
	1 7 10 1,1 01	\$0.00
Non-Local Jurisdictional (County)		ψ0.00
	0400.040	07.04
City of Hampton	\$128,940	\$7.24
Work Release	\$2,820	\$0.16 10.8% OTHER FUNDED
Other	\$23,833	\$1.34 100.00% TOTAL FUNDED
Ottlei	Ψ23,033	\$1.54 100.00% TOTAL TONDLD
SUB-TOTAL OPERATING	\$1,444,309	\$81.12 Per Inmate Day
Commonwoolth Construction Baimburg		
Commonwealth Construction Reimbursement		
0.45 = 1.75 : "		
CAP Funds (Federal)		
CAP Funds (Federal) TOTAL REVENUES	\$1,444,309	\$81.12 Per Inmate Day
· · · · ·		\$81.12 Per Inmate Day

Washington County Jail Fiscal Year	191 June '98				
1. FACILITY PROFILE:					
Contract Medical	Mixed		Jail "Books" I	nmates	Yes
Contract Food Service	No		Local Salary		Yes
# Federal Contract Beds	0		Locally Fund		No
Direct Supervision - # Beds	0		Air Condition		No
Indirect Supervision - # Beds	54		Houses Fema		Yes
Date(s) Built	1954		Operates Dis		No
, ,			•		
ALL INMATE HOUSED DAYS (LIDS)	24,458		OPERATING	i	
FED'S ADP	7		CAPACITY		
TOTAL LIDS ADP	67		124%	TOTAL	
DOC RATED OPERATING CAPACITY	54		112%	STATE RESPON	SIBLE
ALL INMATE RESPONSIBLE DAYS	24,458		Expenses Pe	ar.	
2. EXPENDITURES	24,430		Inmate Day	71	
Personal Services	\$539,445		\$22.06		
Food Services	\$95,508		\$3.90		
Medical Services	\$56,315		\$2.30		
Inmate Programs	\$0		\$0.00		
Transportation	\$11,740		\$0.48		
Direct Jail Support	\$75,878		\$3.10		
Capital Accounts - Operating	\$8,483		\$0.35		
Other Jail Indirect Expenses	\$47,994		\$1.96		
SUB-TOTAL OPERATING	\$835,362		\$34.15	Per Inmate Da	av
	- +				•
Capital Accounts - Long Term	\$0		\$0.00		
Debt Service	\$0		\$0.00		
TOTAL EXPENDITURES	\$835,362		\$34.15	Per Inmate Da	ау
ALL INMATE RESPONSIBLE DAYS	24,458	Revenue Per		•	
3. REVENUES		Inmate Day			
Commonwealth Funded		. ,	Inmate Day		
Grants	\$0	\$0.00			
Salaries	\$403,710	\$16.51			
Per-Diems - Gross:	\$194,100	\$7.94			
- Federal Overhead Recovery	-\$15,154	-\$0.62	-		RCENT OF TOT
Per-Diems - Net	\$178,945	\$7.32		EXPENDITUR	ES BY SOURC
Office / Vehicles	\$993	\$0.04			
Other	\$0	\$0.00		69.87% ST	ATE FUNDED
Federal - Per-Diems	\$110,585	\$4.52	\$45.28	13.24% FE	DERAL FUNDE
Grants	\$0	\$0.00	*		
Other	\$0	\$0.00		.=	
Local Jurisdictional (to balance)	\$127,479	\$5.21		15.26% LO	CAL FUNDED
Non-Local Jurisdictional					
Work Release	\$1,413	\$0.06		1.63% OT	HER FUNDED
Other	\$12,237	\$0.50		100 00% TO	TAL FUNDED
Other	Ψ12,237	ψ0.50		100.0070 10	TAL TONDED
SUB-TOTAL OPERATING	\$835,362	\$34.15	- -	Per Inmate Da	ay
Commonwealth Construction Reimbursement					
CAP Funds (Federal)					
TOTAL REVENUES	\$835,362	\$34.15	-	Per Inmate Da	ay
		·	=		
Excess (deficiency) of revenues over expenditure	s \$0				

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Western Tidewater Regional Jai	620 June '98			
4 FACILITY PROFILE.				
1. FACILITY PROFILE: Contract Medical	Mixed		Jail "Books" I	nmates Partial
Contract Medical Contract Food Service	No		Local Salary	
# Federal Contract Beds	50		Locally Funde	
Direct Supervision - # Beds	0		Air Conditions	
Indirect Supervision - # Beds	372		Houses Fema	ales Yes
Date(s) Built	1992		Operates Dis	patch No
			005045040	
ALL INMATE HOUSED DAYS (LIDS) FED'S ADP	162,951 85		OPERATING CAPACITY	
TOTAL LIDS ADP	446		120%	TOTAL
DOC RATED OPERATING CAPACITY	372		97%	STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	163,862		Expenses Pe	r
2. EXPENDITURES	100,002		Inmate Day	,
Personal Services	\$4,486,390		\$27.38	
Food Services	\$460,401		\$2.81	
Medical Services	\$199,733		\$1.22	
Inmate Programs	\$4,106		\$0.03	
Transportation	\$58,556		\$0.36	
Direct Jail Support	\$666,988		\$4.07	
Capital Accounts - Operating Other Jail Indirect Expenses	\$14,443 \$0		\$0.09	
SUB-TOTAL OPERATING			\$0.00	Por Inmata Day
	\$5,890,618		\$35.95	Per Inmate Day
Capital Accounts - Long Term	\$192,745		\$1.18	
Debt Service	\$379,222		\$2.31	Building Bu
TOTAL EXPENDITURES	\$6,462,585		\$39.44	Per Inmate Day
ALL INMATE RESPONSIBLE DAYS	163,862	Revenue Per	Revenue Per	
3. REVENUES	100,002	Inmate Day	Federal	
Commonwealth Funded		(AII)	Inmate Day	
Grants	\$0	\$0.00	•	
Salaries	\$3,444,431	\$21.02		
Per-Diems - Gross:	\$1,326,535	\$8.10		
 Federal Overhead Recovery 	-\$226,103	-\$1.38		FUNDING PERCENT OF TOTAL
	ΨΕΕΟ, . σο	-ψ1.50	_	
Per-Diems - Net	\$1,100,432	\$6.72	=	EXPENDITURES BY SOURCE
Per-Diems - Net Office / Vehicles			-	EXPENDITURES BY SOURCE
	\$1,100,432	\$6.72	_	EXPENDITURES BY SOURCE 71.22% STATE FUNDED
Office / Vehicles	\$1,100,432 \$46,000	\$6.72 \$0.28	- \$65.47	
Office / Vehicles Other	\$1,100,432 \$46,000 \$11,768	\$6.72 \$0.28 \$0.07	\$65.47	71.22% STATE FUNDED
Office / Vehicles Other Federal - Per-Diems	\$1,100,432 \$46,000 \$11,768 \$2,024,815	\$6.72 \$0.28 \$0.07 \$12.36	\$65.47	71.22% STATE FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional:	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.08	\$65.47	71.22% STATE FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Suffolk	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.08	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Suffolk Isle of Wight	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.08	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Suffolk Isle of Wight Franklin	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.08	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Suffolk Isle of Wight Franklin Non-Local Jurisdictional	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0 \$13,255	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.08 \$0.00 \$0.00	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Suffolk Isle of Wight Franklin Non-Local Jurisdictional Southampton County	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0 \$13,255	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.08 \$0.00 \$0.00 \$0.00	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Suffolk Isle of Wight Franklin Non-Local Jurisdictional Southampton County Gloucester County	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0 \$13,255	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.08 \$0.00 \$0.00 \$0.00 \$0.00	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Suffolk Isle of Wight Franklin Non-Local Jurisdictional Southampton County	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0 \$13,255	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.08 \$0.00 \$0.00 \$0.00	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Suffolk Isle of Wight Franklin Non-Local Jurisdictional Southampton County Gloucester County	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0 \$13,255	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.08 \$0.00 \$0.00 \$0.00 \$0.00	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Suffolk Isle of Wight Franklin Non-Local Jurisdictional Southampton County Gloucester County James City County	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0 \$13,255 \$13,255	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.02 \$0.02	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Suffolk Isle of Wight Franklin Non-Local Jurisdictional Southampton County Gloucester County James City County King & Queen County	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0 \$13,255 \$13,255 \$3,915 \$2,835 \$90	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.02 \$0.02 \$0.00	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Suffolk Isle of Wight Franklin Non-Local Jurisdictional Southampton County Gloucester County James City County King & Queen County Mathews County	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0 \$13,255 \$90 \$3,915 \$2,835 \$90 \$1,890 \$5,175	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.02 \$0.02 \$0.02 \$0.00 \$0.01 \$0.03	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Suffolk Isle of Wight Franklin Non-Local Jurisdictional Southampton County Gloucester County James City County King & Queen County Mathews County New Kent County Williamsburg City	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0 \$13,255 \$13,255 \$90 \$3,915 \$2,835 \$90 \$1,890 \$5,175 \$765	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.02 \$0.02 \$0.02 \$0.01 \$0.03 \$0.00	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Suffolk Isle of Wight Franklin Non-Local Jurisdictional Southampton County Gloucester County James City County King & Queen County Mathews County New Kent County Williamsburg City York County	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0 \$13,255 \$13,255 \$90 \$3,915 \$2,835 \$90 \$1,890 \$5,175 \$765 \$7,290	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.02 \$0.02 \$0.02 \$0.00 \$0.01 \$0.03 \$0.00 \$0.00	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Suffolk Isle of Wight Franklin Non-Local Jurisdictional Southampton County Gloucester County James City County King & Queen County Mathews County New Kent County Williamsburg City York County Dinwiddie County	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0 \$13,255 \$13,255 \$90 \$3,915 \$2,835 \$90 \$1,890 \$5,175 \$765 \$7,290 \$1,395	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.02 \$0.02 \$0.02 \$0.02 \$0.00 \$0.01 \$0.03 \$0.00 \$0.01	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Suffolk Isle of Wight Franklin Non-Local Jurisdictional Southampton County Gloucester County James City County King & Queen County Mathews County New Kent County Williamsburg City York County Dinwiddie County Surry County	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0 \$13,255 \$3,915 \$2,835 \$90 \$1,890 \$5,175 \$765 \$7,290 \$1,395 \$585	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.02 \$0.02 \$0.02 \$0.02 \$0.00 \$0.01 \$0.03 \$0.00 \$0.01 \$0.00	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Suffolk Isle of Wight Franklin Non-Local Jurisdictional Southampton County Gloucester County James City County King & Queen County Mathews County New Kent County Williamsburg City York County Dinwiddie County Surry County Chesterfield County	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0 \$13,255 \$13,255 \$3,915 \$2,835 \$90 \$1,890 \$5,175 \$765 \$7,290 \$1,395 \$585 -\$45	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.02 \$0.02 \$0.02 \$0.02 \$0.00 \$0.01 \$0.03 \$0.00 \$0.00 \$0.00	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Suffolk Isle of Wight Franklin Non-Local Jurisdictional Southampton County Gloucester County James City County King & Queen County Mathews County New Kent County Williamsburg City York County Dinwiddie County Surry County Chesterfield County Colonial Heights City	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0 \$13,255 \$13,255 \$2,835 \$90 \$1,890 \$5,175 \$765 \$7,290 \$1,395 \$585 -\$45 -\$4,185	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.02 \$0.02 \$0.02 \$0.02 \$0.00 \$0.01 \$0.03 \$0.00 \$0.00 \$0.00	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED 0.00% LOCAL FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Suffolk Isle of Wight Franklin Non-Local Jurisdictional Southampton County Gloucester County James City County King & Queen County Mathews County New Kent County Williamsburg City York County Dinwiddie County Surry County Chesterfield County	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0 \$13,255 \$13,255 \$3,915 \$2,835 \$90 \$1,890 \$5,175 \$765 \$7,290 \$1,395 \$585 -\$45	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.02 \$0.02 \$0.02 \$0.02 \$0.00 \$0.01 \$0.03 \$0.00 \$0.00 \$0.00	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED 0.00% LOCAL FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Suffolk Isle of Wight Franklin Non-Local Jurisdictional Southampton County Gloucester County James City County King & Queen County Mathews County New Kent County Williamsburg City York County Dinwiddie County Surry County Chesterfield County Colonial Heights City	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0 \$13,255 \$13,255 \$2,835 \$90 \$1,890 \$5,175 \$765 \$7,290 \$1,395 \$585 -\$45 -\$4,185	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.02 \$0.02 \$0.02 \$0.02 \$0.00 \$0.01 \$0.03 \$0.00 \$0.00 \$0.00	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED 0.00% LOCAL FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Suffolk Isle of Wight Franklin Non-Local Jurisdictional Southampton County Gloucester County James City County King & Queen County Mathews County New Kent County Williamsburg City York County Dinwiddie County Surry County Chesterfield County Colonial Heights City Work Release	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0 \$13,255 \$13,255 \$3,915 \$2,835 \$90 \$1,890 \$5,175 \$765 \$7,290 \$1,395 \$585 -\$45 -\$4,185 \$119,004	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.02 \$0.02 \$0.02 \$0.02 \$0.00 \$0.01 \$0.03 \$0.00 \$0.00 \$0.00 \$0.00	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED 0.00% LOCAL FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Suffolk Isle of Wight Franklin Non-Local Jurisdictional Southampton County Gloucester County James City County King & Queen County Mathews County New Kent County Williamsburg City York County Dinwiddie County Surry County Chesterfield County Colonial Heights City Work Release Other	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0 \$13,255 \$13,255 \$3,915 \$2,835 \$90 \$1,890 \$5,175 \$765 \$7,290 \$1,395 \$585 -\$45 -\$4,185 \$119,004	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.02 \$0.02 \$0.02 \$0.00 \$0.01 \$0.03 \$0.00 \$0.04 \$0.01 \$0.00 \$0.00 \$0.01 \$0.00 \$0.01	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED 0.00% LOCAL FUNDED 8.41% OTHER FUNDED 111.17% TOTAL FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Suffolk Isle of Wight Franklin Non-Local Jurisdictional Southampton County Gloucester County James City County King & Queen County Mathews County New Kent County Williamsburg City York County Dinwiddie County Surry County Chesterfield County Colonial Heights City Work Release Other SUB-TOTAL OPERATING	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0 \$13,255 \$13,255 \$3,915 \$2,835 \$90 \$1,890 \$5,175 \$765 \$7,290 \$1,395 \$585 -\$45 -\$4,185 \$119,004	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.02 \$0.02 \$0.02 \$0.00 \$0.01 \$0.03 \$0.00 \$0.04 \$0.01 \$0.00 \$0.00 \$0.01 \$0.00 \$0.01	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED 0.00% LOCAL FUNDED 8.41% OTHER FUNDED 111.17% TOTAL FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Suffolk Isle of Wight Franklin Non-Local Jurisdictional Southampton County Gloucester County James City County King & Queen County Mathews County New Kent County Williamsburg City York County Dinwiddie County Surry County Chesterfield County Colonial Heights City Work Release Other	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0 \$13,255 \$13,255 \$3,915 \$2,835 \$90 \$1,890 \$5,175 \$765 \$7,290 \$1,395 \$585 -\$45 -\$4,185 \$119,004	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.02 \$0.02 \$0.02 \$0.00 \$0.01 \$0.03 \$0.00 \$0.04 \$0.01 \$0.00 \$0.00 \$0.01 \$0.00 \$0.01	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED 0.00% LOCAL FUNDED 8.41% OTHER FUNDED 111.17% TOTAL FUNDED
Office / Vehicles Other Federal - Per-Diems Grants Other Local Jurisdictional: Suffolk Isle of Wight Franklin Non-Local Jurisdictional Southampton County Gloucester County James City County King & Queen County Mathews County New Kent County Williamsburg City York County Dinwiddie County Surry County Chesterfield County Colonial Heights City Work Release Other SUB-TOTAL OPERATING Commonwealth Construction Reimbursement CAP Funds (Federal)	\$1,100,432 \$46,000 \$11,768 \$2,024,815 \$0 \$13,255 \$13,255 \$3,915 \$2,835 \$90 \$1,890 \$5,175 \$765 \$7,290 \$1,395 \$45 -\$4,185 \$119,004 \$405,046 \$7,184,371	\$6.72 \$0.28 \$0.07 \$12.36 \$0.00 \$0.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.02 \$0.02 \$0.02 \$0.02 \$0.00 \$0.01 \$0.03 \$0.00 \$0.01	\$65.47	71.22% STATE FUNDED 31.54% FEDERAL FUNDED 0.00% LOCAL FUNDED 8.41% OTHER FUNDED 111.17% TOTAL FUNDED Per Inmate Day

Wise County Jail	195			
Fiscal Year:	June '98			
1. FACILITY PROFILE:				
Contract Medical	Yes		Jail "Books'	
Contract Food Service Direct Supervision - # Beds	No 0			y Supplement Yes ded Positions Yes
Indirect Supervision - # Beds	43		Air Conditio	
# Federal Contract Beds	0		Operates D	
Date(s) Built	1974		Houses Fer	
ALL INMATE HOUSED DAYS (LIDS)	22,685		OPERATIN	G
FED'S ADP	0		CAPACITY	
TOTAL LIDS ADP DOC RATED OPERATING CAPACITY	62 43		145% 145%	TOTAL STATE RESPONSIBLE
ALL INMATE RESPONSIBLE DAYS	22,685		Expenses F	
2. EXPENDITURES	# 000 500		Inmate Day	,
Personal Services	\$806,523		\$35.55	
Food Services Medical Services	\$129,795 \$140,480		\$5.72 \$6.19	
Inmate Programs	\$140,400		\$0.00	
Transportation	\$8,942		\$0.39	
Direct Jail Support	\$100,314		\$4.42	
Capital Accounts - Operating	\$0		\$0.00	
Other Jail Indirect Expenses	\$0		\$0.00	
SUB-TOTAL OPERATING	\$1,186,055		\$52.28	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$0		\$0.00	Der Inmete Dev
TOTAL EXPENDITURES	\$1,186,055		<u>\$52.28</u>	Per Inmate Day
ALL INMATE RESPONSIBLE DAYS	22,685	Revenue Per	Revenue P	er
3. REVENUES		Inmate Day	Federal	
Commonwealth Funded		(AII)	Inmate Day	•
Grants	\$0	\$0.00		
Salaries	\$441,590	\$19.47		
Per-Diems - Gross:	\$182,410	\$8.04		FUNDING REPORNE OF TOTAL
- Federal Overhead Recovery	\$0	\$0.00	_	FUNDING PERCENT OF TOTAL
Per-Diems - Net	\$182,410	\$8.04		EXPENDITURES BY SOURCE
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		52.6% STATE FUNDED
Federal - Per-Diems	\$0	\$0.00		0.00% FEDERAL FUNDED
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
	, ,	*		42.9% LOCAL FUNDED
		\$0.00		121070 200712 1 011222
Local Invitadiational (to balance)	Ø500.040			
Local Jurisdictional (to balance)	\$508,613	\$22.42		
		\$0.00		
Work Release	\$36,913	\$1.63		4.5% OTHER FUNDED
Other	\$16,529	\$0.73		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$1,186,055	\$52.28	_ _	Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$1,186,055	\$52.28	_ _	Per Inmate Day
Excess (deficiency) of Revenues over Expenditures	***		_	
EVERS INDICIONAL DI POVONILOS AVAR EVAGRATIVAS	s \$0			

APPENDIX B

Task Force

Goal: Provide recommendations to the Compensation Board on or before October 6th regarding the format and content of the Jail Cost Report as required by Chapter 464, Item 70, paragraph L which meets the needs of the Legislature without creating an undue burden on local governments or jails.

Task Force Members were:

Bruce W. Haynes, Executive Secretary, Compensation Board James W. Mathews, Assistant Executive Secretary, Compensation Board Richard A. Lampman, Policy and Planning Manager, Compensation Board Roy Cherry, Superintendent, Hampton Roads Regional Jail John Tuohy, Finance Director, Fauquier County Bill Cole, Deputy Auditor, Auditor of Public Accounts Betty Long, Virginia Municipal League Thomas N. Faust, Sheriff, Arlington County Fred Hildebrand, Superintendent, Clarke/Frederick/Winchester Regional Jail Mike Howerton, Chief of Operations, Department of Corrections Mary Ann Curtin, Director, Intergovernmental Relations, Chesterfield County Thomas Jones, Sheriff, Charlotte County Ellen Davenport, Virginia Association of Counties

The Task Force was assisted by:

Nelson Cardwell, Chief Jailer, Charlotte County
John Vithoulkas, Budget Analyst, Henrico County
Linda Robinson, Henrico County
Joe Casey, Director of Finance, Hanover County
Beth Arthur, Director of Administration, Arlington County
Stephanie Davis, Management and Budget Analyst, Chesterfield County
Dick Hickman, Senate Finance Committee Staff
Kim Via, Local Government Auditor, Auditor of Public Accounts
Robert Walters, Chief of Administration, Albemarle County
Oliver D. Bradshaw, Senior External Auditor, Compensation Board
Joseph A. Kimec, External Auditor, Compensation Board

APPENDIX C

DATA DICTIONARY

1. FACILITY TERMS:

Contract Medical

Contract Yes/ Inmate medical care and treatment is provided under a contract Medical No/Mixed services agreement rather than by jail employees.

Contract Food Service

Contract Yes/ Inmate food service is provided under a contract services Food No/Mixed agreement rather than by jail employees.

Services

Federal Contract Beds

Federal # Beds The jail has entered into an annual contract, with the U. S. Contract Beds Marshals Service or other federal agency to house a certain number of federal inmates with the per diem rate stipulated.

Direct Supervision - # Beds

Direct # Beds The specific style of management where the correctional officers
Supervision intermingle with the inmates in the housing units rather than observing inmate activity from within a secure control point.

Indirect Supervision - # Beds

Indirect # Beds The specific style of management where the correctional officers Supervision observe inmate activity from within a secure control point.

Date(s) Built

Date(s) Built Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.

1. FACILITY TERMS:

Jail "Books" Inmates

Jail "Books"

Yes/

Jail personnel performs the criminal booking of the inmate

No

prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.

Local Salary Supplement

Local Salary Yes/ The locality supplements the wages provided by The Supplement No Commonwealth with additional funds.

Locally Funded Positions

Local Funded Yes/ The locality supplements the number of full time jail positions
Positions No funded by the Commonwealth with additional full time positions.

Air Conditioned

Air Yes/ Inmate housing is / is not air conditioned.

Conditioned No/Mixed

Houses Females

Houses Yes / The Jail houses female inmates on a regular basis

Females No

Operates Dispatch

Operates Yes / Jail personnel operate the locality's dispatch / emergency 911

Dispatch No system in addition to their jail duties

1. FACILITY TERMS:

ALL INMATE HOUSED DAYS (LIDS)

All Inmate Housed

Days (LIDS)

LIDS Report

The total of all categories of confinement-housed days as reported Monthly in LIDS. Specificly, this would be the total of: line 1,local (total days); line 2, state (total days); line 3, (out of state); line 8, (federal); line 9, (ordinance); and line 10, (military). On LIDS option 5, inquiry; screen 6, Prisoner Status File Prior Months. LIDS, the Local Inmate Data System, is your report to the Compensation Board of your inmate population by category. It is the report by which your state per-diems are calculated and

paid by the Compensation Board.

FED'S ADP

Federal ADP

Monthly LIDS Report

The total federal inmate days as reported in LIDS divided by the

days in the test period.

TOTAL LIDS ADP

Total LIDS ADP

The total inmate housed days as reported in LIDS divided by the

days in the test period.

DOC RATED OPERATING CAPACITY

DOC Operational

Capacity

Beds Capacity as determined by the application of Board of Corrections

square footage standards to the jail's physical plant.

OPERATING CAPACITY

TOTAL

Total Percent Operating

Total LIDS average daily population (ADP) divided by the DOC

operational capacity.

1. FACILITY TERMS:

Capacity

OPERATING CAPACITY

State Responsible Operating Capacity

STATE RESPONSIBLE

Total LIDS average daily population (ADP) less the federal average daily population (ADP) divided by the DOC operational capacity.

2. EXPENDITURE TERMS:

ALL INMATE RESPONSIBLE DAYS

All Inmate Responsible Days (LIDS)

The total of all categories of confinement-responsible days as reported in LIDS. Specifically, this would be the total of: line 1,local (total days); line 2, state (total days); line 3, (out of state); line 4, alternative (HEM); line 5, alternative (work release); line 8, (federal); line 9, (ordinance); line 10, (military); and line 11, (HEM). On LIDS, option 5, inquiry; screen 6, Prisoner Status File Prior Months.

This is the expense divisor used to derive expense per inmate day.

Expenses Per Inmate Day The individual expense line item divided by "All Inmate Responsible Days (LIDS)

Personal Services

Personal Services All wages and salaries and benefit expenses for the people employed by / assigned to the jail. Benefit expenses would include the employer's share of FICA, health and life insurance, worker's compensation, retirement - VRS, & unemployment insurance. Only the people required to run the jail are to be included, i.e., correctional officers, cooks, nurses, jail clerical / admin.

Law enforcement, court security, process serving and community service work (D.A.R.E.) would be excluded.

The federal income status of an individual determines his / hers inclusion. A W -2 federal income status includes that individual as "Personal Services". A 1099 federal income status excludes that individual as "Personal Services". The supplement paid to a Sheriff from state funds for supervising a jail is to be included as a jail cost. This will be calculated by the Compensation Board from published tables. Any salary supplement paid by the locality to the Sheriff will be allocated by the Sheriff's office to jail versus non-jail duties.

Food Services

2. EXPENDITURE TERMS:

Food Services All direct non-payroll expenses related to providing food for the inmates. If food service is an outside contracted service, it would be that expense. The expenses of a food service person, with a 1099 federal income status, would be included here.

Medical Services

Medical Services All direct non-payroll expenses related to providing medical services for the inmates. If medical service is an outside contracted service, it would be that expense. If medical service is an internal function, it would be all direct medical supplies and outside charges. The expenses of a medical services person, with a 1099 federal income status, would be included here.

Inmate Programs

Inmate Programs All non-payroll expenses for inmate programs to provide for their betterment. Inmate programs would include, but not be limited to, general education, drug and other counseling, etc. The expenses of an inmate programs person, with a 1099 federal income status, would be included here.

Transportation

Transportation

All vehicle expenses incurred by the jail. This would include but not be limited to purchase / lease, maintenance and repairs, fuel, lubricants and tires, and vehicle accident / liability insurance.

Direct Jail Support

2. EXPENDITURE TERMS:

Direct Jail Support All direct support expense related to operating the jail. They would include, but not be limited to: non-payroll office expenses including office equipment, the heat, power, sewage, trash removal and communication expenses of the jail; the direct expenses for inmate and correctional officer uniforms and bed covering and the cleaning and laundry of the same; the expense to keep the jail clean, all maintenance charges, and all fire and property insurance.

Capital Accounts - Operating

Capital Accounts -Operating All expenses related to the current capital funding of the physical jail facility. Expense of work performed by the maintenance section deemed to be of a capital nature would be included here.

Other Jail Indirect Expenses

Other Indirect Jail Expenses

All other indirect allowable jail expenses not otherwise classified above. The allocated portion assigned to the jail of the jurisdiction's overhead, as documented from its overhead cost allocation plan, would be an allowable indirect cost.

The cost for other jails holding this jail's inmates is not an included cost.

Capital Accounts - Long Term

Capital Accounts - All expenses related to the capital funding of an expansion / major renovation.

2. EXPENDITURE TERMS:

Long Term No capital expenditures that would later be reported as debt services would

be reported.

Debt Service

Debt All cash debt service expenses for the physical jail facility.

Service

3. REVENUE TERMS:

ALL INMATE RESPONSIBLE DAYS

All Inmate Responsible Days (LIDS)

The total of all categories of confinement-responsible days as reported in LIDS. Specifically, this would be the total of: line 1,local (total days); line 2, state (total days); line 3, (out of state); line 4, alternative (HEM); line 5, alternative (work release); line 8, (federal); line 9, (ordinance); line 10, (military);

and line 11, (HEM). On LIDS, option 5, inquiry; screen 6, Prisoner Status File

Prior Months.

This is the revenue divisor used to derive total revenue per inmate day.

Revenue Per Inmate Day (All) The individual revenue line item divided by " All Inmate Responsible Days

(LIDS)

Federal Revenue Per Federal Inmate Day Federal Per-Diem revenue divided by total federal inmate days as reported in

LIDS.

Commonwealth Funded:

3. REVENUE TERMS:

Grants

Grants All grant funds received from the Commonwealth.

Salaries

Salaries Revenue received from the Commonwealth through the

Compensation Board for : Jail Deputies, Alternative Incarceration Staff, Food Services and Medical, Classification and Treatment,

and Clerical.

Per-Diems - Gross:

Per-Diems Gross The gross revenue earned from the Commonwealth payable through the Compensation Board for all inmates housed as reported through LIDS.

- Federal Overhead Recovery

Per-Diems Revenue recovered by the Commonwealth through the LIDS - Federal Prisoner

3. REVENUE TERMS:

Federal Overhead

Recovery

Overhead Recovery for the federal share of state funded personnel costs. The methodology in the Appropriations Act stipulates a formula based upon the

percentage of contract federal prisoners to total prisoners held.

Per-Diems - Net

Per-Diems

Net

The net revenue received from the Commonwealth through the Compensation

Board for inmates housed.

Office / Vehicle

Office / Vehicle Revenue received from the Commonwealth through the Compensation

Board for office and vehicle expenses.

Other

Other

All other revenue received from the Commonwealth i,e., emergency

medical reimbursements.

%STATE FUNDED

PERCENT

STATE FUNDED

TOTAL EXPENDITURES The sum of Commonwealth funded grants, salaries, net per-diems, office / vehicle, other revenue and Commonwealth Construction Reimbursement divided

by the Total Expenditures of the jail.

Federal Funded:

Federal - Per-Diems

3. REVENUE TERMS:

Operating Per-Diems

All operating revenue received from all federal sources for the daily care of all types of federal inmates i.e., contract and non-contract per-diems, Marshall

Service, Military, INS, Federal Bureau of Prisons.

Grants

Grants All grant funds received from all federal sources to include

grants funded from federal sources administered by The Commonwealth .

Other

Other All other operating revenue received from all federal sources for all types of

federal inmates, i.e., INS transport fees.

%FEDERAL FUNDED

OPERATING FUNDING PERCENT

FEDERAL FUNDED

The sum of Federal operating per-diems, grants and other revenue divided by the Sub-Total Operating Expenses of the jail.

Jurisdictional:

Local Jurisdictional County A County B City Y

3. REVENUE TERMS:

Local For Regional Jails:

Revenue received for holding inmates from local / member

jurisdictions affiliated with the jail.

Local For Local Sheriff Jails:

Net cost for holding inmates for the local jurisdiction.

%LOCAL FUNDED

OPERATING FUNDING

PERCENT LOCAL FUNDED The revenue received for holding inmates from local / member jurisdictions for a regional jail, or the net cost for holding inmates for a local - sheriff jail; divided

by the Sub-Total Operating Expenses of the jail.

Non-Local Jurisdictional County J R Regional Jail

Non- Local Revenue received for holding inmates from other / non-member

jurisdictions.

Other:

3. REVENUE TERMS:

Work Release

Work Release Revenue received from inmates on work release / electronic monitoring and

revenue received for their work. Only cash receipts will be included.

Other

Other All other allowed revenues booked to the jail accounts.

Examples would include telephone and inmate medical co-payments,

investment and interest income.

Income from the canteen / commissary is to be specifically excluded as these funds are of a trust account nature and are to be used only for inmate

betterment purposes per the Code of Virginia.

%OTHER FUNDED

OPERATING FUNDING

PERCENT

OTHER FUNDED

The sum of revenue received for holding inmates from other / non-member jurisdictions, work release / electronic monitoring and other revenue; divided

by the Sub-Total Operating Expenses of the jail.

Commonwealth Construction Reimbursement

Commonwealth Construction Reimbursement Revenue received from the Commonwealth through the Dept. of

Corrections for reimbursement of jail construction costs.

CAP Funds (Federal)

3. REVENUE TERMS:

CAP Funds

(Cooperative Agreement Program) - Funds received from the U.S. Marshall's Service (USMS) for renovation, upgrading, expansion and / or construction of facilities to meet nationally accepted conditions of confinement. In return, guaranteed bed space is available to USMS for a predetermined period of time.