

PREFACE

Item 70 of the 1998 Appropriation Act directed the Compensation Board to annually prepare a report detailing all expenditures and revenues of Virginia's local and regional jails and jail farms. This report contains those items for FY98 along with a brief profile of each facility and its operating environment. The Board was also directed to provide to the Co-Chairmen of the Senate Finance and House Appropriations Committees, the format of this report by December 1, 1998. The data compiled in the sections titled "Expenditures" and "Appendix A" follows the approved format.

Considering the wide variation in size, age and capacity utilization of jail facilities throughout the Commonwealth as well as the variety of inmate programs offered, it should come as no surprise that there also exists a wide range of inmate per day costs. Our findings indicate that approximately 58% of those daily costs are attributable to personnel costs. For each facility we note whether or not the locality supplements the Compensation Board's salaries for jail personnel and whether the locality supplies additional positions for the jail at locality expense. On the revenue side, there is a similar variance between the percent of funding provided by the Commonwealth and that provided by a given locality. This report also displays the flow of federal revenue in funding Virginia's jails.

Compensation Board staff would like to express their appreciation for the cooperation they received from Sheriffs, Regional Jail Superintendents and finance and budget staff in Virginia's cities and counties in compiling the data for this report.

Bruce W. Haynes
Executive Secretary

INTRODUCTION

Staff of the Compensation Board convened a task force (see Appendix B for membership) to develop a reporting format for the collection of data of jail costs and revenues as set out in Item 70 of the Appropriation Act. The task force met from May through October, 1998 and provided recommendations to the Compensation Board regarding the reporting format. The Board accepted the task force recommendations and provided the Chairmen of the Senate Finance and House Appropriations Committees a report format in November 1998.

Seven test on-site visits took place during the months of July through October, 1998 where the format was tested with actual, unaudited data. The tests were undertaken not only to assess how burdensome the collection of data would be on the staff of local offices, but also how much staff time would be involved in obtaining valid data. Concurrently, Compensation Board staff developed a three-hour training program offered at six sites around the Commonwealth for both jail administrators and finance officers. The training largely consisted of a discussion of the components of each line item in the reporting format and was attended by 180 people.

The task force became convinced that a key component of our efforts to produce a valid report was to use figures from locality's *audited* financial statements. These figures are not typically available until December or January. Operationally, the only way we could generate a report by December 1, 1999 using audited data was if we had the Appropriation Act amended to allow the use of *fiscal year 1998* data instead of 1999. The 1999 session of the General Assembly concurred and adopted this amendment.

Between November 30, 1998 and June 30, 1999 we conducted seventy-one on-site visits of local and regional jails and jail farms. Twenty-seven jails (see p. 5 for a listing) were **not** visited and are not included in this report. These are facilities which either closed during FY98 or FY99, or opened during that period. Due to extraordinary start-up costs associated with opening a new facility and the measured increase in inmate population, the task force felt that expense and revenue figures for a newly opened jail would be misleading. Those which opened during FY 98 will be included in next year's report.

At the conclusion of each on-site visit or at a later date when staff determined that all revenues and expenses had been properly reported, the Sheriff or jail administrator and the locality's finance manager were asked to sign a letter attesting to the soundness of the data presented.

With the concurrence of the task force, we focused on determining the source of funds used to operate the Commonwealth's jails – Commonwealth, federal government or local government – and display funding percentages for those three sources as well as "other" which includes medical copayments, telephone commissions and interest income.

FINDINGS SUMMARY

The average operating cost per inmate per day was \$50.35. Jail operating costs per inmate day ranged from a low of \$30.27 at the Patrick County Jail to \$126.69 in Bath County.

Total expenditures reported for operating and capital costs by the Commonwealth and local governments for housing inmates in local and regional jails in FY '98 was \$358,045,000. The Compensation Board provided funding of \$174,100,000 with other state agencies providing an additional \$11,077,000.

The Commonwealth's share of total funding of expenditures ranged from 19% in Fairfax to 98% in Tazewell. The average for the Commonwealth was 52%.

The locality's share of total expenditures ranged from no contribution for six of Virginia's jails to 80% from the county of Fairfax. The average for the Commonwealth was 40%.

In order to fully fund the housing of Virginia's local inmates, localities contributed \$143,440,000 in their own local and regional jails and an additional \$3,867,000 to house inmates in jails in other jurisdictions.

Operating costs per inmate day in Northern Virginia were \$70.02. Other regions of the state were substantially lower with Tidewater at \$41.46, Central at \$47.37 and the West at \$44.60.

Federal revenues accounted for more than 10% of the total at 14 jails. Central Virginia Regional Jail received 72% of its funding from federal sources while Northern Neck Regional Jail received 69%. The Commonwealth's federal overhead recovery program returned in excess of \$3 million to the general fund while 45 jails received federal per diems totaling \$23.1 million.

Commonwealth funding for jail expansion totaled \$8.2 million. Local funding for expansion totaled \$19.6 million with Fairfax representing \$17.2 million of that total.

Local jails accounted for 75 percent of total inmate days in the Commonwealth and accounted for 44 percent of the total federal inmate days. Total costs for housing inmates in local jails was \$1.49 per day higher than the average for the Commonwealth. Local funding was 3.5 percent greater than the state average while Commonwealth funding trailed the average by 2 percent.

In comparison to the state average, operating costs for regional jails were \$3.12 lower per day. When debt service and long-term capital costs are included, the regional jails' total costs were \$3.88 per inmate day lower than the state average. Regional jails were responsible for 23 percent of the state's total inmate days and they also held 56 percent of the federal population. Due to this relatively large federal inmate population, federal funding was 10 percent above the state average. The member localities' funding was 13 percent lower than the statewide average. The regional jails also had a 14 percent excess funding of revenues over expenditures.

The two jail farms' daily operating costs were \$1.00 a day lower than the state average. As they had minimal capital expenditures/debt service costs, their total expenditures per inmate day were the lowest of the three subgroups. They did not hold any federal inmates and received no federal funding.

The non-jurisdictional entity which paid the fourth highest amount for holding inmates was Central State Hospital at \$435,120 which has a contract arrangement with Riverside Regional Jail.

Eleven facilities accounted for 62% of the total expenses for the seventy-one jails included in this year's report.

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Total Virginia Jails (71)

Fiscal Year

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	454	Locally Funded Positions	Mixed
Direct Supervision - # Beds	2,972	Air Conditioned	Mixed
Indirect Supervision - # Beds	9,337	Houses Females	Mixed
Date(s) Built	1835-1997	Operates Dispatch	Mixed

ALL INMATE HOUSED DAYS (LIDS) 5,921,327
FED'S ADP 1,171
TOTAL LIDS ADP 16,223
DOC RATED OPERATING CAPACITY 12,309

OPERATING CAPACITY
 132% **TOTAL**
 122% **STATE RESPONSIBLE**

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	5,965,333
Personal Services	\$207,969,688
Food Services	\$19,926,324
Medical Services	\$23,422,701
Inmate Programs	\$1,351,524
Transportation	\$3,432,969
Direct Jail Support	\$30,937,194
Capital Accounts - Operating	\$2,025,289
Other Jail Indirect Expenses	\$11,288,276
SUB-TOTAL OPERATING	\$300,353,965
Capital Accounts - Long Term	\$19,541,635
Debt Service	\$38,149,680
TOTAL EXPENDITURES	\$358,045,280

Expenses Per Inmate Day
 \$34.86
 \$3.34
 \$3.93
 \$0.22
 \$0.58
 \$5.19
 \$0.34
 \$1.89
\$50.35 Per Inmate Day
 \$3.27
 \$6.40
\$60.02 Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	5,965,333
Commonwealth Funded	
Grants	\$2,853,442
Salaries	\$119,856,008
Per-Diems - Gross:	\$53,172,789
- Federal Overhead Recovery	-\$3,031,483
Per-Diems - Net	\$50,141,306
Office / Vehicles	\$3,631,617
Other	\$471,313
Federal - Per-Diems	\$23,087,319
Grants	\$237,689
Other	\$414,246
Local Jurisdictional:	
Total	\$143,440,095
Non-Local Jurisdictional	
Total	\$4,316,960
Work Release	\$3,280,591
Other	\$8,907,417
SUB-TOTAL OPERATING	\$360,638,003
Commonwealth Construction Reimbursement	\$8,224,010
CAP Funds (Federal)	\$0
TOTAL REVENUES	\$368,862,013
Excess (deficiency) of Revenues over Expenditures	\$10,816,733

Revenue Per Inmate Day (All) \$0.48
Revenue Per Federal Inmate Day \$20.09
 \$8.91
 -\$0.51
 \$8.40
 \$0.61
 \$0.08
 \$3.87
 \$0.04
 \$0.07
 \$54.03
 \$24.05
 \$0.72
 \$0.55
 \$1.49
\$60.45
\$61.83
\$1.81

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
51.72% STATE FUNDED
6.63% FEDERAL FUNDED
40.06% LOCAL FUNDED
4.61% OTHER FUNDED
103.02% TOTAL FUNDED

Per Inmate Day**Per Inmate Day****Per Inmate Day**

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All Local Jails (57)

Fiscal Year

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Mixed
# Federal Contract Beds	184	Locally Funded Positions	Mixed
Direct Supervision - # Beds	1,634	Air Conditioned	Mixed
Indirect Supervision - # Beds	7,486	Houses Females	Mixed
Date(s) Built	1835-1997	Operates Dispatch	Mixed

ALL INMATE HOUSED DAYS (LIDS)

4,441,705

FED'S ADP

512

TOTAL LIDS ADP

12,169

DOC RATED OPERATING CAPACITY

9,120

OPERATING**CAPACITY**

133%

TOTAL

128%

STATE RESPONSIBLE**ALL INMATE RESPONSIBLE DAYS**

4,473,192

2. EXPENDITURES

Personal Services	\$158,083,592	<i>Expenses Per</i>	
Food Services	\$14,996,682	<i>Inmate Day</i>	
Medical Services	\$19,453,965		\$35.34
Inmate Programs	\$993,608		\$3.35
Transportation	\$2,741,255		\$4.35
Direct Jail Support	\$21,388,069		\$0.22
Capital Accounts - Operating	\$1,234,861		\$0.61
Other Jail Indirect Expenses	\$10,708,479		\$4.78
SUB-TOTAL OPERATING	\$229,600,511		\$0.28
			\$2.40
			\$51.33
			Per Inmate Day
Capital Accounts - Long Term	\$18,982,494		\$4.24
Debt Service	\$26,553,826		\$5.94
TOTAL EXPENDITURES	\$275,136,831		\$61.51
			Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

4,473,192

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$992,847	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$91,213,873	<i>(All)</i>	<i>Inmate Day</i>	
Per-Diems - Gross:	\$38,109,474			
- Federal Overhead Recovery	-\$1,213,916			
Per-Diems - Net	\$36,895,558			
Office / Vehicles	\$2,537,763			
Other	\$340,308			
Federal - Per-Diems	\$10,426,511		\$55.81	
Grants	\$237,689			
Other	\$78,854			
Local Jurisdictional:				
Total	\$119,950,034			
Non-Local Jurisdictional				
Total	\$2,444,949			
Work Release	\$2,391,510			
Other	\$3,533,004			
SUB-TOTAL OPERATING	\$271,042,899			
Commonwealth Construction Reimbursement	\$4,302,503			
CAP Funds (Federal)	\$0			
TOTAL REVENUES	\$275,345,402			
Excess (deficiency) of Revenues over Expenditures	\$208,570			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**49.53% STATE FUNDED
3.90% FEDERAL FUNDED****43.60% LOCAL FUNDED****3.04% OTHER FUNDED
100.08% TOTAL FUNDED****Per Inmate Day****Per Inmate Day****Per Inmate Day**

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All Regional Jails (12)

Fiscal Year

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	270	Locally Funded Positions	Mixed
Direct Supervision - # Beds	1,338	Air Conditioned	Mixed
Indirect Supervision - # Beds	1,594	Houses Females	Yes
Date(s) Built	1962-1997	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS) 1,349,540
FED'S ADP 659
TOTAL LIDS ADP 3,697
DOC RATED OPERATING CAPACITY 2,932

OPERATING CAPACITY
 126% **TOTAL**
 104% **STATE RESPONSIBLE**

2. EXPENDITURES **ALL INMATE RESPONSIBLE DAYS** 1,362,059

Personal Services	\$45,926,393	\$33.72	
Food Services	\$4,535,183	\$3.33	
Medical Services	\$3,719,389	\$2.73	
Inmate Programs	\$348,427	\$0.26	
Transportation	\$607,267	\$0.44	
Direct Jail Support	\$8,500,247	\$6.24	
Capital Accounts - Operating	\$696,382	\$0.51	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$64,333,288	\$47.23	Per Inmate Day
Capital Accounts - Long Term	\$559,141	\$0.41	
Debt Service	\$11,571,924	\$8.50	
TOTAL EXPENDITURES	\$76,464,352	\$56.14	Per Inmate Day

3. REVENUES

	ALL INMATE RESPONSIBLE DAYS 1,362,059	<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$1,860,596	\$1.37		
Salaries	\$28,642,135	\$21.03		
Per-Diems - Gross:	\$11,865,043	\$8.71		
- Federal Overhead Recovery	-\$1,817,567	-\$1.33		
Per-Diems - Net	\$10,047,477	\$7.38		
Office / Vehicles	\$1,093,853	\$0.80		
Other	\$131,005	\$0.10		
Federal - Per-Diems	\$12,660,808	\$9.30	\$52.64	
Grants	\$0	\$0.00		
Other	\$335,392	\$0.24		
Local Jurisdictional:				
		\$0.00		
Total	\$20,618,640	\$15.14		
Non-Local Jurisdictional				
Total	\$1,601,886	\$1.17		
Work Release	\$834,795	\$0.61		
Other	\$5,324,420	\$3.91		
SUB-TOTAL OPERATING	\$83,151,008	\$61.05		
Commonwealth Construction Reimbursement	\$3,921,507	\$2.88		
CAP Funds (Federal)	\$0			
TOTAL REVENUES	\$87,072,515	\$63.93		
Excess (deficiency) of Revenues over Expenditures	\$10,608,163	\$7.79		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

59.76% STATE FUNDED
17.00% FEDERAL FUNDED

26.97% LOCAL FUNDED

10.15% OTHER FUNDED
113.87% TOTAL FUNDED

Per Inmate Day

Per Inmate Day

Per Inmate Day

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All Jail Farms (2)

Fiscal Year

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	257	Houses Females	No
Date(s) Built	1941-1994	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)
FED'S ADP
TOTAL LIDS ADP
DOC RATED OPERATING CAPACITY

130,082
0
356
257

OPERATING
CAPACITY
139% **TOTAL**
139% **STATE RESPONSIBLE**

ALL INMATE RESPONSIBLE DAYS

130,082

2. EXPENDITURES

Personal Services	\$3,959,703	\$30.44	
Food Services	\$394,458	\$3.03	
Medical Services	\$249,347	\$1.92	
Inmate Programs	\$9,489	\$0.07	
Transportation	\$84,447	\$0.65	
Direct Jail Support	\$1,048,878	\$8.06	
Capital Accounts - Operating	\$94,046	\$0.72	
Other Jail Indirect Expenses	\$579,797	\$4.46	
SUB-TOTAL OPERATING	\$6,420,166	\$49.35	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$23,930	\$0.19	
TOTAL EXPENDITURES	\$6,444,096	\$49.54	Per Inmate Day

Expenses Per
Inmate Day

ALL INMATE RESPONSIBLE DAYS

130,082

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$0	<i>(All)</i>	<i>Inmate Day</i>	
Per-Diems - Gross:	\$3,198,271	\$24.59		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$3,198,271	\$24.59		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional:				
Total	\$2,871,421	\$22.07		
Non-Local Jurisdictional				
Total	\$270,125	\$2.08		
Work Release	\$54,286	\$0.42		
Other	\$49,993	\$0.38		
SUB-TOTAL OPERATING	\$6,444,096	\$49.54		
Commonwealth Construction Reimbursement	\$0			
CAP Funds (Federal)	\$0			
TOTAL REVENUES	\$6,444,096	\$49.54		
Excess (deficiency) of Revenues over Expenditures	\$0	\$0.00		

FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE

49.63% STATE FUNDED
0.00% FEDERAL FUNDED

44.56% LOCAL FUNDED

5.81% OTHER FUNDED
100.00% TOTAL FUNDED

Per Inmate Day

Per Inmate Day

Per Inmate Day

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Jails Not Studied - Closed

	FIPS	Locality	<i>Closed</i>
1	5	Alleghany County Jail	2-Oct-98
2	19	Bedford County Jail	1-Jul-98
3	21	Bland County Jail	7-May-99
4	31	Campbell County Jail	1-Jul-98
5	33	Caroline County Jail	1-Mar-98
6	35	Carroll County Jail	6-May-99
7	63	Floyd County Jail	6-May-99
8	71	Giles County Jail	4-May-99
9	77	Grayson County Jail	7-May-99
10	81	Greensville County Jail	1-Dec-98
11	83	Halifax County Jail	1-Jul-98
12	85	Hanover County Jail	1-Mar-98
13	91	Highland County Jail	30-Jun-98
14	125	Nelson County Jail	1-Mar-98
15	155	Pulaski County Jail	27-Apr-99
16	197	Wythe County Jail	30-Apr-99
17	199	York County Jail	14-Jun-98
18	240	Martinsville City Farm	1-Jul-98
19	670	Hopewell City Jail	1-Aug-97
20	680	Lynchburg City Jail	1-Jul-98
21	750	Radford City Jail	29-Apr-99

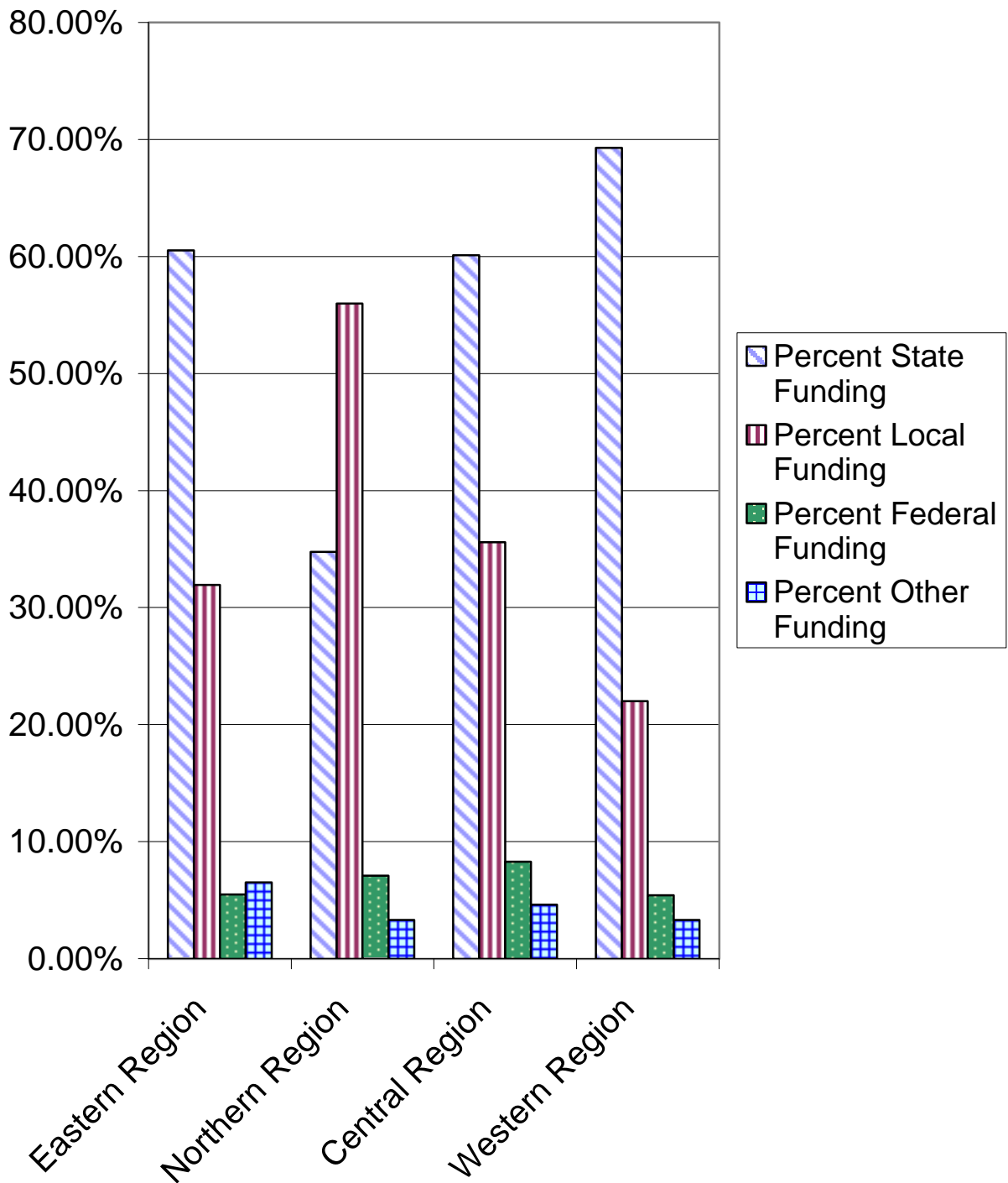
Jails Not Studied - Newly Opened

	FIPS	Locality	<i>Opened</i>
22	* 460	Pamunkey Regional Jail	1-Mar-98
23	* 475	Hampton Roads Regional Jail	16-Mar-98
24	* 485	Blue Ridge Regional Jail	1-Jul-98
25	* 491	Southside Regional Jail	1-Jul-98
26	** 490	Peumansend Creek Regional Jail	1-Apr-99
27	** 480	New River Valley Regional Jail	1-Apr-99

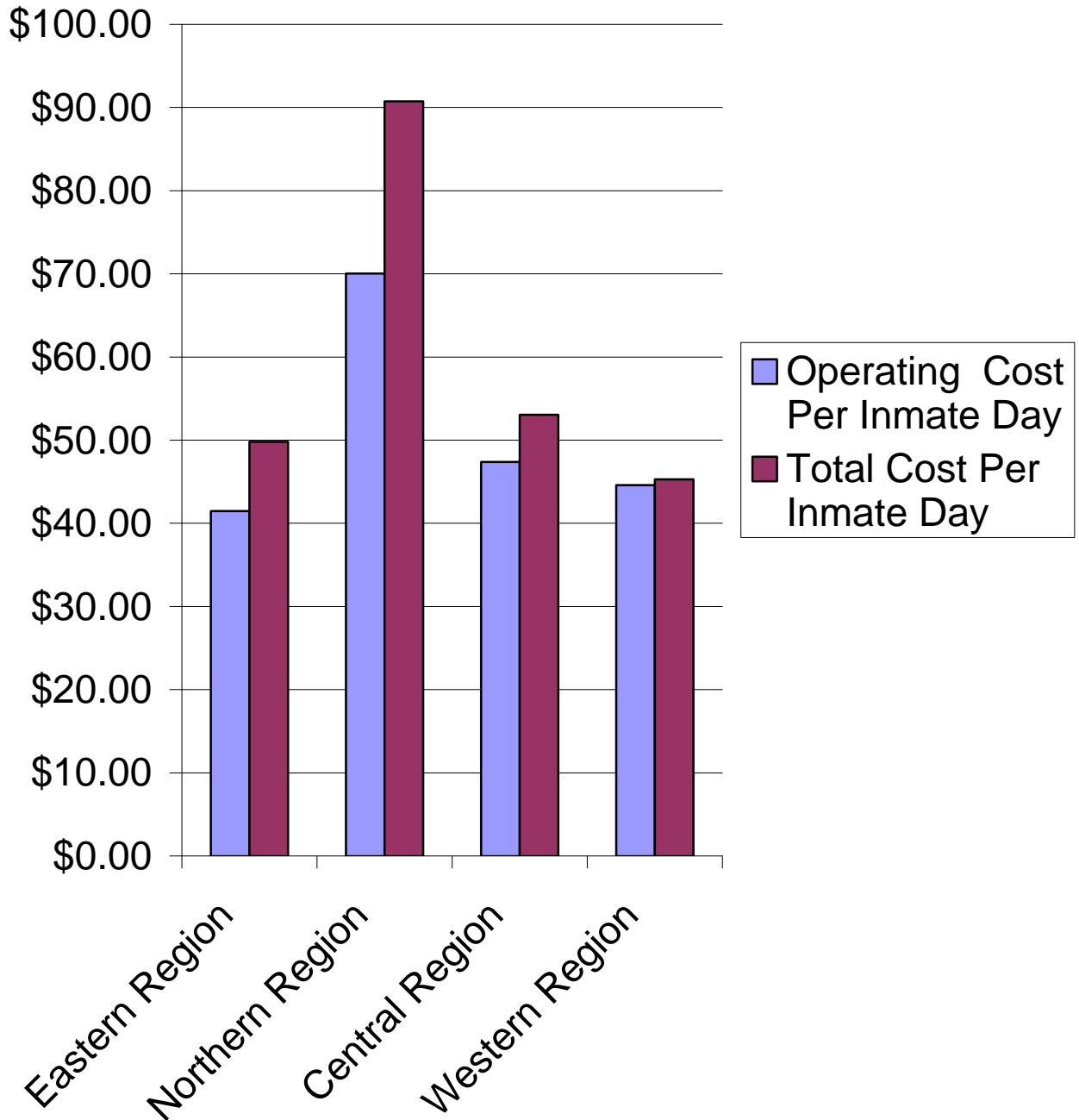
* To Be Audited for FY '99

** To Be Audited for FY 2000

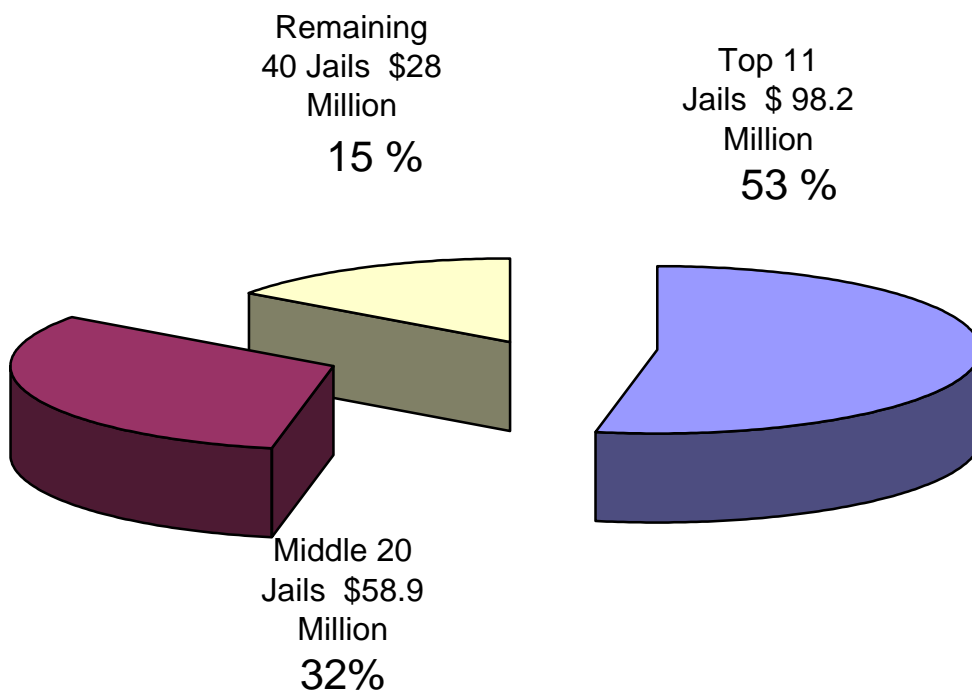
JAIL FUNDING BY SOURCE BY DOC LOCAL FACILITIES REGION



OPERATING AND TOTAL JAIL COSTS PER INMATE DAY BY DOC LOCAL FACILITIES REGION



**DISTRIBUTION OF STATE REVENUES* BY
TOTAL JAIL SIZE (BED CAPACITY)**
***STATE REVENUES INCLUDE: GRANTS, SALARIES AND
BENEDITS, PER-DIEMS, OFFICE / VEHICLE, EMERGENCY
MEDICAL AND CAPITAL CONSTRUCTION**



JAIL COST PER INMATE DAY - ALPHABETICAL

Fiscal Year 1998		Operating	Total
Fips	Jail	Cost Per Inmate Day	Cost Per Inmate Day
			(Includes Capital Costs)
001	Accomack County Jail	\$33.14	\$33.14
003	Albemarle / Charlottesville Regional Jail	\$37.98	\$38.08
510	Alexandria City Jail	\$92.75	\$92.75
009	Amherst County Jail	\$42.47	\$51.22
011	Appomatox County Jail	\$62.70	\$62.70
013	Arlington County Jail	\$87.61	\$104.14
015	Augusta County Jail	\$41.69	\$41.69
017	Bath County Jail	\$126.69	\$126.69
023	Botetourt County Jail	\$52.77	\$52.77
520	Bristol City Jail	\$67.88	\$67.88
025	Brunswick County Jail	\$42.28	\$50.25
027	Buchanan County Jail	\$75.90	\$75.90
137	Central Virginia Regional Jail	\$35.55	\$36.34
037	Charlotte County Jail	\$54.28	\$54.28
550	Chesapeake City Jail	\$64.71	\$80.52
041	Chesterfield County Jail	\$45.07	\$45.07
069	Clarke Frederick Winchester Regional Jail	\$56.71	\$56.71
560	Clifton Forge City Jail	\$83.53	\$83.53
047	Culpeper County Jail	\$69.91	\$69.91
590	Danville City Jail	\$38.27	\$38.27
220	Danville City Jail Farm	\$44.14	\$44.14
051	Dickenson County Jail	\$59.41	\$59.41
053	Dinwiddie County Jail	\$54.14	\$54.14
059	Fairfax County Jail	\$85.53	\$159.95
061	Fauquier County Jail	\$62.26	\$62.26
067	Franklin County Jail	\$37.46	\$37.46
073	Gloucester County Jail	\$50.46	\$50.46
650	Hampton City Jail	\$45.07	\$63.31
087	Henrico County Jail	\$76.62	\$104.94
089	Henry County Jail	\$42.23	\$42.23
103	Lancaster County Jail	\$77.57	\$77.57
105	Lee County Jail	\$62.56	\$62.56
107	Loudoun County Jail	\$80.16	\$80.16
690	Martinsville City Jail	\$48.58	\$48.58
117	Mecklenburg County Jail	\$37.20	\$37.20
119	Middle Peninsula Regional Jail	\$53.18	\$53.18
121	Montgomery County Jail	\$40.09	\$40.09
700	Newport News City Jail	\$37.37	\$40.19
250	Newport News City Jail Farm	\$51.92	\$52.19

JAIL COST PER INMATE DAY - ALPHABETICAL

Fiscal Year 1998		Operating	Total
Fips	Jail	Cost Per Inmate Day	Cost Per Inmate Day
			(Includes Capital Costs)
710	Norfolk City Jail	\$34.89	\$40.24
131	Northampton County Jail	\$48.30	\$48.30
193	Northern Neck Regional Jail	\$33.26	\$41.57
133	Northumberland County Jail	\$68.60	\$68.60
139	Page County Jail	\$40.16	\$40.16
141	Patrick County Jail	\$30.27	\$30.27
730	Petersburg City Jail	\$40.72	\$40.72
135	Piedmont Regional Jail	\$32.95	\$32.95
143	Pittsylvania County Jail	\$46.47	\$46.47
740	Portsmouth City Jail	\$36.57	\$37.48
153	Prince William / Manassas Regional Jail	\$66.77	\$71.40
157	Rappahannock County Jail	\$64.89	\$64.89
630	Rappahannock Regional Jail	\$51.31	\$51.31
760	Richmond City Jail	\$39.03	\$39.31
465	Riverside Regional Jail	\$52.13	\$84.39
770	Roanoke City Jail	\$38.16	\$39.56
161	Roanoke County/Salem Jail	\$60.47	\$63.69
163	Rockbridge Regional Jail	\$53.88	\$68.21
165	Rockingham County Jail	\$47.66	\$54.60
167	Russell County Jail	\$54.76	\$54.76
169	Scott County Jail	\$80.12	\$80.12
171	Shenandoah County Jail	\$56.53	\$56.53
173	Smyth County Jail	\$48.96	\$48.96
175	Southampton County Jail	\$45.71	\$45.71
183	Sussex County Jail	\$63.15	\$66.22
185	Tazewell County Jail	\$30.76	\$30.76
810	Virginia Beach City Jail	\$34.98	\$36.52
470	Virginia Peninsula Regional Jail	\$45.52	\$71.06
187	Warren County Jail	\$81.12	\$81.12
191	Washington County Jail	\$34.15	\$34.15
620	Western Tidewater Regional Jail	\$35.95	\$39.44
195	Wise County Jail	\$52.28	\$52.28

JAIL COST PER INMATE DAY - OPERATING HIGHEST TO LOWEST

Fiscal Year 1998		Operating
Fips	Jail	Cost Per Inmate Day
1	017 Bath County Jail	\$126.69
2	510 Alexandria City Jail	\$92.75
3	013 Arlington County Jail	\$87.61
4	053 Fairfax County Jail	\$85.53
5	560 Clifton Forge City Jail	\$83.53
6	187 Warren County Jail	\$81.12
7	107 Loudoun County Jail	\$80.16
8	169 Scott County Jail	\$80.12
9	103 Lancaster County Jail	\$77.57
10	087 Henrico County Jail	\$76.62
11	027 Buchanan County Jail	\$75.90
12	047 Culpeper County Jail	\$69.91
13	133 Northumberland County Jail	\$68.60
14	520 Bristol City Jail	\$67.88
15	153 Prince William / Manassas Regional Jail	\$66.77
16	157 Rappahannock County Jail	\$64.89
17	550 Chesapeake City Jail	\$64.71
18	183 Sussex County Jail	\$63.15
19	011 Appomatox County Jail	\$62.70
20	105 Lee County Jail	\$62.56
21	061 Fauquier County Jail	\$62.26
22	161 Roanoke County/Salem Jail	\$60.47
23	051 Dickenson County Jail	\$59.41
24	069 Clarke Frederick Winchester Regional Jail	\$56.71
25	171 Shenandoah County Jail	\$56.53
26	167 Russell County Jail	\$54.76
27	037 Charlotte County Jail	\$54.28
28	053 Dinwiddie County Jail	\$54.14
29	163 Rockbridge Regional Jail	\$53.88
30	119 Middle Peninsula Regional Jail	\$53.18
31	023 Botetourt County Jail	\$52.77
32	195 Wise County Jail	\$52.28
33	465 Riverside Regional Jail	\$52.13
34	250 Newport News City Jail Farm	\$51.92
35	630 Rappahannock Regional Jail	\$51.31
36	073 Gloucester County Jail	\$50.46
37	173 Smyth County Jail	\$48.96
38	690 Martinsville City Jail	\$48.58
39	131 Northampton County Jail	\$48.30
40	165 Rockingham County Jail	\$47.66

JAIL COST PER INMATE DAY - OPERATING HIGHEST TO LOWEST

Fiscal Year 1998		Operating
Fips	Jail	Cost Per Inmate Day
41	143 Pittsylvania County Jail	\$46.47
42	175 Southampton County Jail	\$45.71
43	470 Virginia Peninsula Regional Jail	\$45.52
44	650 Hampton City Jail	\$45.07
45	041 Chesterfield County Jail	\$45.07
46	220 Danville City Jail Farm	\$44.14
47	009 Amherst County Jail	\$42.47
48	025 Brunswick County Jail	\$42.28
49	089 Henry County Jail	\$42.23
50	015 Augusta County Jail	\$41.69
51	730 Petersburg City Jail	\$40.72
52	139 Page County Jail	\$40.16
53	121 Montgomery County Jail	\$40.09
54	760 Richmond City Jail	\$39.03
55	590 Danville City Jail	\$38.27
56	770 Roanoke City Jail	\$38.16
57	003 Albemarle / Charlottesville Regional Jail	\$37.98
58	067 Franklin County Jail	\$37.46
59	700 Newport News City Jail	\$37.37
60	117 Mecklenburg County Jail	\$37.20
61	740 Portsmouth City Jail	\$36.57
62	620 Western Tidewater Regional Jail	\$35.95
63	137 Central Virginia Regional Jail	\$35.55
64	810 Virginia Beach City Jail	\$34.98
65	710 Norfolk City Jail	\$34.89
66	191 Washington County Jail	\$34.15
67	193 Northern Neck Regional Jail	\$33.26
68	001 Accomack County Jail	\$33.14
69	135 Piedmont Regional Jail	\$32.95
70	185 Tazewell County Jail	\$30.76
71	141 Patrick County Jail	\$30.27
AVERAGE		<u>\$50.35</u>

**PERCENT STATE FUNDING
ALPHABETICAL**

Fiscal Year 1998	Operating Cost Per Inmate Day	Percent State Funding
<u>Fips</u>	<u>Jail</u>	
001	Accomack County Jail	\$33.14 77.41%
003	Albemarle / Charlottesville Regional Jail	\$37.98 71.53%
510	Alexandria City Jail	\$92.75 29.78%
009	Amherst County Jail	\$42.47 67.56%
011	Appomatox County Jail	\$62.70 76.85%
013	Arlington County Jail	\$87.61 30.43%
015	Augusta County Jail	\$41.69 77.25%
017	Bath County Jail	\$126.69 83.18%
023	Botetourt County Jail	\$52.77 70.44%
520	Bristol City Jail	\$67.88 69.07%
025	Brunswick County Jail	\$42.28 63.10%
027	Buchanan County Jail	\$75.90 62.38%
137	Central Virginia Regional Jail	\$35.55 53.87%
037	Charlotte County Jail	\$54.28 81.37%
550	Chesapeake City Jail	\$64.71 44.70%
041	Chesterfield County Jail	\$45.07 62.04%
069	Clarke Frederick Winchester Regional Jail	\$56.71 64.00%
560	Clifton Forge City Jail	\$83.53 68.23%
047	Culpeper County Jail	\$69.91 50.68%
590	Danville City Jail	\$38.27 72.82%
220	Danville City Jail Farm	\$44.14 56.17%
051	Dickenson County Jail	\$59.41 75.77%
053	Dinwiddie County Jail	\$54.14 70.70%
059	Fairfax County Jail	\$85.53 19.19%
061	Fauquier County Jail	\$62.26 49.72%
067	Franklin County Jail	\$37.46 76.48%
073	Gloucester County Jail	\$50.46 40.34%
650	Hampton City Jail	\$45.07 46.45%
087	Henrico County Jail	\$76.62 48.81%
089	Henry County Jail	\$42.23 60.88%
103	Lancaster County Jail	\$77.57 67.16%
105	Lee County Jail	\$62.56 61.42%
107	Loudoun County Jail	\$80.16 43.56%
690	Martinsville City Jail	\$48.58 61.44%
117	Mecklenburg County Jail	\$37.20 66.17%
119	Middle Peninsula Regional Jail	\$53.18 58.99%
121	Montgomery County Jail	\$40.09 78.56%
700	Newport News City Jail	\$37.37 66.09%
250	Newport News City Jail Farm	\$51.92 46.91%
710	Norfolk City Jail	\$34.89 63.82%

**PERCENT STATE FUNDING
ALPHABETICAL**

Fiscal Year 1998		Operating	Percent
Fips	Jail	Cost Per Inmate Day	State Funding
131	Northampton County Jail	\$48.30	75.82%
193	Northern Neck Regional Jail	\$33.26	47.00%
133	Northumberland County Jail	\$68.60	73.66%
139	Page County Jail	\$40.16	81.85%
141	Patrick County Jail	\$30.27	80.26%
730	Petersburg City Jail	\$40.72	54.30%
135	Piedmont Regional Jail	\$32.95	77.17%
143	Pittsylvania County Jail	\$46.47	73.51%
740	Portsmouth City Jail	\$36.57	60.32%
153	Prince William / Manassas Regional Jail	\$66.77	43.55%
157	Rappahannock County Jail	\$64.89	85.06%
630	Rappahannock Regional Jail	\$51.31	61.27%
760	Richmond City Jail	\$39.03	72.01%
465	Riverside Regional Jail	\$52.13	59.58%
770	Roanoke City Jail	\$38.16	71.73%
161	Roanoke County/Salem Jail	\$60.47	59.83%
163	Rockbridge Regional Jail	\$53.88	60.30%
165	Rockingham County Jail	\$47.66	82.56%
167	Russell County Jail	\$54.76	72.90%
169	Scott County Jail	\$80.12	78.61%
171	Shenandoah County Jail	\$56.53	72.59%
173	Smyth County Jail	\$48.96	80.60%
175	Southampton County Jail	\$45.71	83.42%
183	Sussex County Jail	\$63.15	68.64%
185	Tazewell County Jail	\$30.76	97.88%
810	Virginia Beach City Jail	\$34.98	65.01%
470	Virginia Peninsula Regional Jail	\$45.52	74.13%
187	Warren County Jail	\$81.12	55.67%
191	Washington County Jail	\$34.15	69.87%
620	Western Tidewater Regional Jail	\$35.95	71.22%
195	Wise County Jail	\$52.28	52.61%
AVERAGE			51.72%

**PERCENT STATE FUNDING
HIGHEST TO LOWEST**

Fiscal Year 1998		Operating	Percent
Fips	Jail	Cost Per Inmate Day	State Funding
1	185 Tazewell County Jail	\$30.76	97.88%
2	157 Rappahannock County Jail	\$64.89	85.06%
3	175 Southampton County Jail	\$45.71	83.42%
4	017 Bath County Jail	\$126.69	83.18%
5	165 Rockingham County Jail	\$47.66	82.56%
6	139 Page County Jail	\$40.16	81.85%
7	037 Charlotte County Jail	\$54.28	81.37%
8	173 Smyth County Jail	\$48.96	80.60%
9	141 Patrick County Jail	\$30.27	80.26%
10	169 Scott County Jail	\$80.12	78.61%
11	121 Montgomery County Jail	\$40.09	78.56%
12	001 Accomack County Jail	\$33.14	77.41%
13	015 Augusta County Jail	\$41.69	77.25%
14	135 Piedmont Regional Jail	\$32.95	77.17%
15	011 Appomatox County Jail	\$62.70	76.85%
16	067 Franklin County Jail	\$37.46	76.48%
17	131 Northampton County Jail	\$48.30	75.82%
18	051 Dickenson County Jail	\$59.41	75.77%
19	470 Virginia Peninsula Regional Jail	\$45.52	74.13%
20	133 Northumberland County Jail	\$68.60	73.66%
21	143 Pittsylvania County Jail	\$46.47	73.51%
22	167 Russell County Jail	\$54.76	72.90%
23	590 Danville City Jail	\$38.27	72.82%
24	171 Shenandoah County Jail	\$56.53	72.59%
25	760 Richmond City Jail	\$39.03	72.01%
26	770 Roanoke City Jail	\$38.16	71.73%
27	003 Albemarle / Charlottesville Regional Jail	\$37.98	71.53%
28	620 Western Tidewater Regional Jail	\$35.95	71.22%
29	053 Dinwiddie County Jail	\$54.14	70.70%
30	023 Botetourt County Jail	\$52.77	70.44%
31	191 Washington County Jail	\$34.15	69.87%
32	520 Bristol City Jail	\$67.88	69.07%
33	183 Sussex County Jail	\$63.15	68.64%
34	560 Clifton Forge City Jail	\$83.53	68.23%
35	009 Amherst County Jail	\$42.47	67.56%
36	103 Lancaster County Jail	\$77.57	67.16%
37	117 Mecklenburg County Jail	\$37.20	66.17%
38	700 Newport News City Jail	\$37.37	66.09%
39	810 Virginia Beach City Jail	\$34.98	65.01%
40	069 Clarke Frederick Winchester Regional Jail	\$56.71	64.00%

**PERCENT STATE FUNDING
HIGHEST TO LOWEST**

Fiscal Year 1998		Operating	Percent
Fips	Jail	Cost Per Inmate Day	State Funding
41	710 Norfolk City Jail	\$34.89	63.82%
42	025 Brunswick County Jail	\$42.28	63.10%
43	027 Buchanan County Jail	\$75.90	62.38%
44	041 Chesterfield County Jail	\$45.07	62.04%
45	690 Martinsville City Jail	\$48.58	61.44%
46	105 Lee County Jail	\$62.56	61.42%
47	630 Rappahannock Regional Jail	\$51.31	61.27%
48	089 Henry County Jail	\$42.23	60.88%
49	740 Portsmouth City Jail	\$36.57	60.32%
50	163 Rockbridge Regional Jail	\$53.88	60.30%
51	161 Roanoke County/Salem Jail	\$60.47	59.83%
52	465 Riverside Regional Jail	\$52.13	59.58%
53	119 Middle Peninsula Regional Jail	\$53.18	58.99%
54	220 Danville City Jail Farm	\$44.14	56.17%
55	187 Warren County Jail	\$81.12	55.67%
56	730 Petersburg City Jail	\$40.72	54.30%
57	137 Central Virginia Regional Jail	\$35.55	53.87%
58	195 Wise County Jail	\$52.28	52.61%
59	047 Culpeper County Jail	\$69.91	50.68%
60	061 Fauquier County Jail	\$62.26	49.72%
61	087 Henrico County Jail	\$76.62	48.81%
62	193 Northern Neck Regional Jail	\$33.26	47.00%
63	250 Newport News City Jail Farm	\$51.92	46.91%
64	650 Hampton City Jail	\$45.07	46.45%
65	550 Chesapeake City Jail	\$64.71	44.70%
66	107 Loudoun County Jail	\$80.16	43.56%
67	153 Prince William / Manassas Regional Jail	\$66.77	43.55%
68	073 Gloucester County Jail	\$50.46	40.34%
69	013 Arlington County Jail	\$87.61	30.43%
70	510 Alexandria City Jail	\$92.75	29.78%
71	059 Fairfax County Jail	\$85.53	19.19%
AVERAGE			51.72%

**PERCENT LOCAL FUNDING
ALPHABETICAL**

Fiscal Year 1998		Operating	Percent
Fips	Jail	Cost Per Inmate Day	Local Funding
001	Accomack County Jail	\$33.14	21.30%
003	Albemarle / Charlottesville Regional Jail	\$37.98	14.87%
510	Alexandria City Jail	\$92.75	45.17%
009	Amherst County Jail	\$42.47	24.24%
011	Appomatox County Jail	\$62.70	20.19%
013	Arlington County Jail	\$87.61	63.06%
015	Augusta County Jail	\$41.69	10.86%
017	Bath County Jail	\$126.69	14.65%
023	Botetourt County Jail	\$52.77	21.97%
520	Bristol City Jail	\$67.88	18.19%
025	Brunswick County Jail	\$42.28	34.66%
027	Buchanan County Jail	\$75.90	35.87%
137	Central Virginia Regional Jail	\$35.55	0.00%
037	Charlotte County Jail	\$54.28	16.42%
550	Chesapeake City Jail	\$64.71	53.23%
041	Chesterfield County Jail	\$45.07	34.37%
069	Clarke Frederick Winchester Regional Jail	\$56.71	15.74%
560	Clifton Forge City Jail	\$83.53	30.07%
047	Culpeper County Jail	\$69.91	48.78%
590	Danville City Jail	\$38.27	25.39%
220	Danville City Jail Farm	\$44.14	41.51%
051	Dickenson County Jail	\$59.41	23.16%
053	Dinwiddie County Jail	\$54.14	24.33%
059	Fairfax County Jail	\$85.53	79.84%
061	Fauquier County Jail	\$62.26	45.28%
067	Franklin County Jail	\$37.46	21.75%
073	Gloucester County Jail	\$50.46	20.45%
650	Hampton City Jail	\$45.07	52.26%
087	Henrico County Jail	\$76.62	47.87%
089	Henry County Jail	\$42.23	34.07%
103	Lancaster County Jail	\$77.57	25.57%
105	Lee County Jail	\$62.56	37.05%
107	Loudoun County Jail	\$80.16	49.36%
690	Martinsville City Jail	\$48.58	33.65%
117	Mecklenburg County Jail	\$37.20	30.77%
119	Middle Peninsula Regional Jail	\$53.18	36.68%
121	Montgomery County Jail	\$40.09	18.97%
700	Newport News City Jail	\$37.37	32.20%
250	Newport News City Jail Farm	\$51.92	45.83%
710	Norfolk City Jail	\$34.89	32.36%

**PERCENT LOCAL FUNDING
ALPHABETICAL**

Fiscal Year 1998		Operating	Percent
Fips	Jail	Cost Per Inmate Day	Local Funding
131	Northampton County Jail	\$48.30	22.33%
193	Northern Neck Regional Jail	\$33.26	7.84%
133	Northumberland County Jail	\$68.60	21.21%
139	Page County Jail	\$40.16	12.99%
141	Patrick County Jail	\$30.27	18.67%
730	Petersburg City Jail	\$40.72	44.16%
135	Piedmont Regional Jail	\$32.95	0.00%
143	Pittsylvania County Jail	\$46.47	23.82%
740	Portsmouth City Jail	\$36.57	23.06%
153	Prince William / Manassas Regional Jail	\$66.77	42.29%
157	Rappahannock County Jail	\$64.89	1.43%
630	Rappahannock Regional Jail	\$51.31	28.32%
760	Richmond City Jail	\$39.03	25.35%
465	Riverside Regional Jail	\$52.13	40.51%
770	Roanoke City Jail	\$38.16	9.41%
161	Roanoke County/Salem Jail	\$60.47	32.04%
163	Rockbridge Regional Jail	\$53.88	17.05%
165	Rockingham County Jail	\$47.66	0.00%
167	Russell County Jail	\$54.76	24.64%
169	Scott County Jail	\$80.12	19.97%
171	Shenandoah County Jail	\$56.53	22.77%
173	Smyth County Jail	\$48.96	16.77%
175	Southampton County Jail	\$45.71	0.00%
183	Sussex County Jail	\$63.15	25.11%
185	Tazewell County Jail	\$30.76	0.00%
810	Virginia Beach City Jail	\$34.98	9.40%
470	Virginia Peninsula Regional Jail	\$45.52	34.40%
187	Warren County Jail	\$81.12	33.56%
191	Washington County Jail	\$34.15	15.26%
620	Western Tidewater Regional Jail	\$35.95	0.00%
195	Wise County Jail	\$52.28	42.88%
AVERAGE			40.06%

**PERCENT LOCAL FUNDING
HIGHEST TO LOWEST**

Fiscal Year 1998		Operating	Percent
Fips	Jail	Cost Per Inmate Day	Local Funding
1	059 Fairfax County Jail	\$85.53	79.84%
2	013 Arlington County Jail	\$87.61	63.06%
3	550 Chesapeake City Jail	\$64.71	53.23%
4	650 Hampton City Jail	\$45.07	52.26%
5	107 Loudoun County Jail	\$80.16	49.36%
6	047 Culpeper County Jail	\$69.91	48.78%
7	087 Henrico County Jail	\$76.62	47.87%
8	250 Newport News City Jail Farm	\$51.92	45.83%
9	061 Fauquier County Jail	\$62.26	45.28%
10	510 Alexandria City Jail	\$92.75	45.17%
11	730 Petersburg City Jail	\$40.72	44.16%
12	195 Wise County Jail	\$52.28	42.88%
13	153 Prince William / Manassas Regional Jail	\$66.77	42.29%
14	220 Danville City Jail Farm	\$44.14	41.51%
15	465 Riverside Regional Jail	\$52.13	40.51%
16	105 Lee County Jail	\$62.56	37.05%
17	119 Middle Peninsula Regional Jail	\$53.18	36.68%
18	027 Buchanan County Jail	\$75.90	35.87%
19	025 Brunswick County Jail	\$42.28	34.66%
20	470 Virginia Peninsula Regional Jail	\$45.52	34.40%
21	041 Chesterfield County Jail	\$45.07	34.37%
22	089 Henry County Jail	\$42.23	34.07%
23	690 Martinsville City Jail	\$48.58	33.65%
24	187 Warren County Jail	\$81.12	33.56%
25	710 Norfolk City Jail	\$34.89	32.36%
26	700 Newport News City Jail	\$37.37	32.20%
27	161 Roanoke County/Salem Jail	\$60.47	32.04%
28	117 Mecklenburg County Jail	\$37.20	30.77%
29	560 Clifton Forge City Jail	\$83.53	30.07%
30	630 Rappahannock Regional Jail	\$51.31	28.32%
31	103 Lancaster County Jail	\$77.57	25.57%
32	590 Danville City Jail	\$38.27	25.39%
33	760 Richmond City Jail	\$39.03	25.35%
34	183 Sussex County Jail	\$63.15	25.11%
35	167 Russell County Jail	\$54.76	24.64%
36	053 Dinwiddie County Jail	\$54.14	24.33%
37	009 Amherst County Jail	\$42.47	24.24%
38	143 Pittsylvania County Jail	\$46.47	23.82%
39	051 Dickenson County Jail	\$59.41	23.16%
40	740 Portsmouth City Jail	\$36.57	23.06%
41	171 Shenandoah County Jail	\$56.53	22.77%
42	131 Northampton County Jail	\$48.30	22.33%

**PERCENT LOCAL FUNDING
HIGHEST TO LOWEST**

Fiscal Year 1998		Operating	Percent
Fips	Jail	Cost Per Inmate Day	Local Funding
43	023 Botetourt County Jail	\$52.77	21.97%
44	067 Franklin County Jail	\$37.46	21.75%
45	001 Accomack County Jail	\$33.14	21.30%
46	133 Northumberland County Jail	\$68.60	21.21%
47	073 Gloucester County Jail	\$50.46	20.45%
48	011 Appomatox County Jail	\$62.70	20.19%
49	169 Scott County Jail	\$80.12	19.97%
50	121 Montgomery County Jail	\$40.09	18.97%
51	141 Patrick County Jail	\$30.27	18.67%
52	520 Bristol City Jail	\$67.88	18.19%
53	163 Rockbridge Regional Jail	\$53.88	17.05%
54	173 Smyth County Jail	\$48.96	16.77%
55	037 Charlotte County Jail	\$54.28	16.42%
56	069 Clarke Frederick Winchester Regional Jail	\$56.71	15.74%
57	191 Washington County Jail	\$34.15	15.26%
58	003 Albemarle / Charlottesville Regional Jail	\$37.98	14.87%
59	017 Bath County Jail	\$126.69	14.65%
60	139 Page County Jail	\$40.16	12.99%
61	015 Augusta County Jail	\$41.69	10.86%
62	770 Roanoke City Jail	\$38.16	9.41%
63	810 Virginia Beach City Jail	\$34.98	9.40%
64	193 Northern Neck Regional Jail	\$33.26	7.84%
65	157 Rappahannock County Jail	\$64.89	1.43%
66	620 Western Tidewater Regional Jail	\$35.95	0.00%
67	175 Southampton County Jail	\$45.71	0.00%
68	137 Central Virginia Regional Jail	\$35.55	0.00%
69	165 Rockingham County Jail	\$47.66	0.00%
70	135 Piedmont Regional Jail	\$32.95	0.00%
71	185 Tazewell County Jail	\$30.76	0.00%
AVERAGE			40.06%

**PERCENT FEDERAL FUNDING OF TOTAL EXPENSES
ALPHABETICAL**

Fiscal Year 1998		Percent Federal Funding
Fips	Jail	
001	Accomack County Jail	0.04%
003	Albemarle / Charlottesville Regional Jail	17.33%
510	Alexandria City Jail	24.07%
009	Amherst County Jail	0.12%
011	Appomatox County Jail	0.00%
013	Arlington County Jail	3.68%
015	Augusta County Jail	0.01%
017	Bath County Jail	0.00%
023	Botetourt County Jail	4.49%
520	Bristol City Jail	8.86%
025	Brunswick County Jail	0.00%
027	Buchanan County Jail	0.00%
137	Central Virginia Regional Jail	72.23%
037	Charlotte County Jail	0.44%
550	Chesapeake City Jail	0.01%
041	Chesterfield County Jail	0.01%
069	Clarke Frederick Winchester Regional Jail	8.73%
560	Clifton Forge City Jail	0.00%
047	Culpeper County Jail	0.00%
590	Danville City Jail	0.70%
220	Danville City Jail Farm	0.00%
051	Dickenson County Jail	0.00%
053	Dinwiddie County Jail	0.00%
059	Fairfax County Jail	0.08%
061	Fauquier County Jail	0.00%
067	Franklin County Jail	0.00%
073	Gloucester County Jail	36.64%
650	Hampton City Jail	0.00%
087	Henrico County Jail	0.00%
089	Henry County Jail	4.11%
103	Lancaster County Jail	4.54%
105	Lee County Jail	0.00%
107	Loudoun County Jail	3.68%
690	Martinsville City Jail	0.00%
117	Mecklenburg County Jail	0.00%
119	Middle Peninsula Regional Jail	0.00%
121	Montgomery County Jail	0.03%
700	Newport News City Jail	0.00%
250	Newport News City Jail Farm	0.00%
710	Norfolk City Jail	0.00%
131	Northampton County Jail	0.19%

**PERCENT FEDERAL FUNDING OF TOTAL EXPENSES
ALPHABETICAL**

Fiscal Year 1998		Percent
Fips	Jail	Federal Funding
193	Northern Neck Regional Jail	68.88%
133	Northumberland County Jail	2.93%
139	Page County Jail	0.06%
141	Patrick County Jail	0.00%
730	Petersburg City Jail	0.00%
135	Piedmont Regional Jail	38.81%
143	Pittsylvania County Jail	0.00%
740	Portsmouth City Jail	12.83%
153	Prince William / Manassas Regional Jail	4.82%
157	Rappahannock County Jail	0.00%
630	Rappahannock Regional Jail	23.98%
760	Richmond City Jail	1.18%
465	Riverside Regional Jail	4.66%
770	Roanoke City Jail	14.78%
161	Roanoke County/Salem Jail	1.40%
163	Rockbridge Regional Jail	11.42%
165	Rockingham County Jail	20.81%
167	Russell County Jail	0.00%
169	Scott County Jail	0.40%
171	Shenandoah County Jail	0.40%
173	Smyth County Jail	0.00%
175	Southampton County Jail	0.00%
183	Sussex County Jail	0.00%
185	Tazewell County Jail	0.00%
810	Virginia Beach City Jail	14.59%
470	Virginia Peninsula Regional Jail	0.76%
187	Warren County Jail	0.00%
191	Washington County Jail	13.24%
620	Western Tidewater Regional Jail	31.54%
195	Wise County Jail	0.00%
AVERAGE		6.63%

**PERCENT FEDERAL FUNDING OF TOTAL EXPENSES
HIGHEST TO LOWEST
(JAILS THAT RECEIVED FEDERAL FUNDS)**

Fiscal Year 1998		Percent
<u>Fips</u>	<u>Jail</u>	<u>Federal</u> <u>Funding</u>
1	137 Central Virginia Regional Jail	72.23%
2	193 Northern Neck Regional Jail	68.88%
3	135 Piedmont Regional Jail	38.81%
4	073 Gloucester County Jail	36.64%
5	620 Western Tidewater Regional Jail	31.54%
6	510 Alexandria City Jail	24.07%
7	630 Rappahannock Regional Jail	23.98%
8	165 Rockingham County Jail	20.81%
9	003 Albemarle / Charlottesville Regional Jail	17.33%
10	770 Roanoke City Jail	14.78%
11	810 Virginia Beach City Jail	14.59%
12	191 Washington County Jail	13.24%
13	740 Portsmouth City Jail	12.83%
14	163 Rockbridge Regional Jail	11.42%
15	520 Bristol City Jail	8.86%
16	069 Clarke Frederick Winchester Regional Jail	8.73%
17	153 Prince William / Manassas Regional Jail	4.82%
18	465 Riverside Regional Jail	4.66%
19	103 Lancaster County Jail	4.54%
20	023 Botetourt County Jail	4.49%
21	089 Henry County Jail	4.11%
22	107 Loudoun County Jail	3.68%
23	013 Arlington County Jail	3.68%
24	133 Northumberland County Jail	2.93%
25	161 Roanoke County/Salem Jail	1.40%
26	760 Richmond City Jail	1.18%
27	470 Virginia Peninsula Regional Jail	0.76%
28	590 Danville City Jail	0.70%
29	037 Charlotte County Jail	0.44%
30	169 Scott County Jail	0.40%
31	171 Shenandoah County Jail	0.40%
32	131 Northampton County Jail	0.19%
33	009 Amherst County Jail	0.12%
34	059 Fairfax County Jail	0.08%
35	139 Page County Jail	0.06%
36	001 Accomack County Jail	0.04%
37	121 Montgomery County Jail	0.03%
38	015 Augusta County Jail	0.01%
39	041 Chesterfield County Jail	0.01%
40	550 Chesapeake City Jail	0.01%

**PERCENT FEDERAL FUNDING OF TOTAL EXPENSES
HIGHEST TO LOWEST
(JAILS THAT RECEIVED FEDERAL FUNDS)**

Fiscal Year 1998		Percent Federal Funding
<u>Fips</u>	<u>Jail</u>	

AVERAGE 6.63%

JAIL COST PER INMATE DAY BY OPERATING CAPACITY

Fiscal Year 1998		DOC Rated	Operating	Total
Fips	Jail	Operating Capacity	Cost Per Inmate Day	Cost Per Inmate Day
				(Includes Capital Costs)
1	760 Richmond City Jail	882	\$39.03	\$39.31
2	087 Henrico County Jail	877	\$76.62	\$104.94
3	710 Norfolk City Jail	833	\$34.89	\$40.24
4	465 Riverside Regional Jail	688	\$52.13	\$84.39
5	059 Fairfax County Jail	589	\$85.53	\$159.95
6	810 Virginia Beach City Jail	563	\$34.98	\$36.52
7	550 Chesapeake City Jail	543	\$64.71	\$80.52
8	013 Arlington County Jail	474	\$87.61	\$104.14
9	650 Hampton City Jail	468	\$45.07	\$63.31
10	153 Prince William / Manassas Regional Jail	467	\$66.77	\$71.40
11	770 Roanoke City Jail	409	\$38.16	\$39.56
12	620 Western Tidewater Regional Jail	372	\$35.95	\$39.44
13	510 Alexandria City Jail	340	\$92.75	\$92.75
14	470 Virginia Peninsula Regional Jail	290	\$45.52	\$71.06
15	740 Portsmouth City Jail	288	\$36.57	\$37.48
16	069 Clarke Frederick Winchester Regional Jail	266	\$56.71	\$56.71
17	041 Chesterfield County Jail	250	\$45.07	\$45.07
18	700 Newport News City Jail	248	\$37.37	\$40.19
19	003 Albemarle / Charlottesville Regional Jail	209	\$37.98	\$38.08
20	165 Rockingham County Jail	208	\$47.66	\$54.60
21	730 Petersburg City Jail	195	\$40.72	\$40.72
22	590 Danville City Jail	162	\$38.27	\$38.27
23	630 Rappahannock Regional Jail	154	\$51.31	\$51.31
24	137 Central Virginia Regional Jail	146	\$35.55	\$36.34
25	193 Northern Neck Regional Jail	140	\$33.26	\$41.57
26	250 Newport News City Jail Farm	137	\$51.92	\$52.19
27	175 Southampton County Jail	122	\$45.71	\$45.71
28	220 Danville City Jail Farm	120	\$44.14	\$44.14
29	107 Loudoun County Jail	110	\$80.16	\$80.16
30	161 Roanoke County/Salem Jail	108	\$60.47	\$63.69
31	135 Piedmont Regional Jail	103	\$32.95	\$32.95
32	015 Augusta County Jail	90	\$41.69	\$41.69
33	117 Mecklenburg County Jail	68	\$37.20	\$37.20
34	520 Bristol City Jail	67	\$67.88	\$67.88
35	187 Warren County Jail	67	\$81.12	\$81.12
36	121 Montgomery County Jail	60	\$40.09	\$40.09
37	163 Rockbridge Regional Jail	56	\$53.88	\$68.21
38	061 Fauquier County Jail	56	\$62.26	\$62.26
39	191 Washington County Jail	54	\$34.15	\$34.15
40	089 Henry County Jail	52	\$42.23	\$42.23
41	171 Shenandoah County Jail	52	\$56.53	\$56.53
42	009 Amherst County Jail	50	\$42.47	\$51.22
43	067 Franklin County Jail	49	\$37.46	\$37.46
44	690 Martinsville City Jail	48	\$48.58	\$48.58

JAIL COST PER INMATE DAY BY OPERATING CAPACITY

Fiscal Year 1998		DOC Rated	Operating	Total
Fips	Jail	Operating Capacity	Cost Per Inmate Day	Cost Per Inmate Day
				(Includes Capital Costs)
45	001 Accomack County Jail	46	\$33.14	\$33.14
46	195 Wise County Jail	43	\$52.28	\$52.28
47	073 Gloucester County Jail	42	\$50.46	\$50.46
48	119 Middle Peninsula Regional Jail	41	\$53.18	\$53.18
49	185 Tazewell County Jail	40	\$30.76	\$30.76
50	173 Smyth County Jail	40	\$48.96	\$48.96
51	023 Botetourt County Jail	38	\$52.77	\$52.77
52	047 Culpeper County Jail	37	\$69.91	\$69.91
53	131 Northampton County Jail	37	\$48.30	\$48.30
54	143 Pittsylvania County Jail	36	\$46.47	\$46.47
55	167 Russell County Jail	36	\$54.76	\$54.76
56	027 Buchanan County Jail	34	\$75.90	\$75.90
57	053 Dinwiddie County Jail	32	\$54.14	\$54.14
58	051 Dickenson County Jail	32	\$59.41	\$59.41
59	105 Lee County Jail	32	\$62.56	\$62.56
60	169 Scott County Jail	32	\$80.12	\$80.12
61	183 Sussex County Jail	28	\$63.15	\$66.22
62	139 Page County Jail	26	\$40.16	\$40.16
63	103 Lancaster County Jail	26	\$77.57	\$77.57
64	025 Brunswick County Jail	24	\$42.28	\$50.25
65	037 Charlotte County Jail	17	\$54.28	\$54.28
66	133 Northumberland County Jail	16	\$68.60	\$68.60
67	011 Appomattox County Jail	12	\$62.70	\$62.70
68	560 Clifton Forge City Jail	10	\$83.53	\$83.53
69	141 Patrick County Jail	8	\$30.27	\$30.27
70	157 Rappahannock County Jail	8	\$64.89	\$64.89
71	017 Bath County Jail	6	\$126.69	\$126.69
AVERAGE		173		

CAPACITY UTILIZED

Fiscal Year 1998		DOC Rated	Average	Operating
		Operating	Daily Inmate	Capacity
Fips	Jail	Capacity	Population	Total %age
1	141 Patrick County Jail	8	29	366%
2	119 Middle Peninsula Regional Jail	41	113	277%
3	143 Pittsylvania County Jail	36	97	270%
4	630 Rappahannock Regional Jail	154	367	239%
5	700 Newport News City Jail	248	586	236%
6	135 Piedmont Regional Jail	103	241	234%
7	185 Tazewell County Jail	40	84	210%
8	089 Henry County Jail	52	106	204%
9	157 Rappahannock County Jail	8	16	194%
10	193 Northern Neck Regional Jail	140	271	194%
11	810 Virginia Beach City Jail	563	1088	193%
12	001 Accomack County Jail	46	87	189%
13	011 Appomatox County Jail	12	22	182%
14	073 Gloucester County Jail	42	74	177%
15	250 Newport News City Jail Farm	137	239	174%
16	770 Roanoke City Jail	409	707	173%
17	740 Portsmouth City Jail	288	494	171%
18	121 Montgomery County Jail	60	100	167%
19	710 Norfolk City Jail	833	1388	167%
20	137 Central Virginia Regional Jail	146	241	165%
21	037 Charlotte County Jail	17	28	163%
22	183 Sussex County Jail	28	45	159%
23	059 Fairfax County Jail	589	932	158%
24	025 Brunswick County Jail	24	37	155%
25	015 Augusta County Jail	90	138	153%
26	067 Franklin County Jail	49	74	151%
27	003 Albemarle / Charlottesville Regional Jail	209	314	150%
28	161 Roanoke County/Salem Jail	108	160	148%
29	117 Mecklenburg County Jail	68	100	147%
30	690 Martinsville City Jail	48	71	147%
31	760 Richmond City Jail	882	1299	147%
32	047 Culpeper County Jail	37	54	147%
33	139 Page County Jail	26	38	145%
34	195 Wise County Jail	43	62	145%
35	131 Northampton County Jail	37	50	136%
36	163 Rockbridge Regional Jail	56	76	135%
37	133 Northumberland County Jail	16	21	129%
38	730 Petersburg City Jail	195	245	126%
39	053 Dinwiddie County Jail	32	40	125%
40	041 Chesterfield County Jail	250	311	124%
41	191 Washington County Jail	54	67	124%
42	023 Botetourt County Jail	38	46	121%

CAPACITY UTILIZED

Fiscal Year 1998		DOC Rated	Average	Operating
Fips	Jail	Operating Capacity	Daily Inmate Population	Capacity Total %age
43	620 Western Tidewater Regional Jail	372	446	120%
44	009 Amherst County Jail	50	60	120%
45	061 Fauquier County Jail	56	67	119%
46	167 Russell County Jail	36	43	118%
47	173 Smyth County Jail	40	47	118%
48	510 Alexandria City Jail	340	400	118%
49	153 Prince William / Manassas Regional Jail	467	543	116%
50	013 Arlington County Jail	474	540	114%
51	520 Bristol City Jail	67	76	113%
52	590 Danville City Jail	162	175	108%
53	051 Dickenson County Jail	32	35	108%
54	107 Loudoun County Jail	110	118	108%
55	220 Danville City Jail Farm	120	117	98%
56	175 Southampton County Jail	122	116	95%
57	470 Virginia Peninsula Regional Jail	290	267	92%
58	103 Lancaster County Jail	26	23	90%
59	165 Rockingham County Jail	208	185	89%
60	069 Clarke Frederick Winchester Regional Jail	266	237	89%
61	027 Buchanan County Jail	34	30	89%
62	171 Shenandoah County Jail	52	45	87%
63	550 Chesapeake City Jail	543	470	87%
64	105 Lee County Jail	32	27	85%
65	465 Riverside Regional Jail	688	581	84%
66	560 Clifton Forge City Jail	10	8	83%
67	187 Warren County Jail	67	49	73%
68	087 Henrico County Jail	877	624	71%
69	017 Bath County Jail	6	4	69%
70	650 Hampton City Jail	468	311	67%
71	169 Scott County Jail	32	19	58%
AVERAGE		173	228	132%

CAPACITY UTILIZED

Fips	Jail	Operating Cost Per Inmate Day
141	Patrick County Jail	\$30.27
119	Middle Peninsula Regional Jail	\$53.18
143	Pittsylvania County Jail	\$46.47
630	Rappahannock Regional Jail	\$51.31
700	Newport News City Jail	\$37.37
135	Piedmont Regional Jail	\$32.95
185	Tazewell County Jail	\$30.76
089	Henry County Jail	\$42.23
157	Rappahannock County Jail	\$64.89
193	Northern Neck Regional Jail	\$33.26
810	Virginia Beach City Jail	\$34.98
001	Accomack County Jail	\$33.14
011	Appomatox County Jail	\$62.70
073	Gloucester County Jail	\$50.46
250	Newport News City Jail Farm	\$51.92
770	Roanoke City Jail	\$38.16
740	Portsmouth City Jail	\$36.57
121	Montgomery County Jail	\$40.09
710	Norfolk City Jail	\$34.89
137	Central Virginia Regional Jail	\$35.55
037	Charlotte County Jail	\$54.28
183	Sussex County Jail	\$63.15
059	Fairfax County Jail	\$85.53
025	Brunswick County Jail	\$42.28
015	Augusta County Jail	\$41.69
067	Franklin County Jail	\$37.46
003	Albemarle / Charlottesville Regional Jail	\$37.98
161	Roanoke County/Salem Jail	\$60.47
117	Mecklenburg County Jail	\$37.20
690	Martinsville City Jail	\$48.58
760	Richmond City Jail	\$39.03
047	Culpeper County Jail	\$69.91
139	Page County Jail	\$40.16
195	Wise County Jail	\$52.28
131	Northampton County Jail	\$48.30
163	Rockbridge Regional Jail	\$53.88
133	Northumberland County Jail	\$68.60
730	Petersburg City Jail	\$40.72
053	Dinwiddie County Jail	\$54.14
041	Chesterfield County Jail	\$45.07
191	Washington County Jail	\$34.15
023	Botetourt County Jail	\$52.77

CAPACITY UTILIZED

Fiscal Year 1998		Operating
Fips	Jail	Cost Per Inmate Day
<hr/>		
620	Western Tidewater Regional Jail	\$35.95
009	Amherst County Jail	\$42.47
061	Fauquier County Jail	\$62.26
167	Russell County Jail	\$54.76
173	Smyth County Jail	\$48.96
510	Alexandria City Jail	\$92.75
153	Prince William / Manassas Regional Jail	\$66.77
013	Arlington County Jail	\$87.61
520	Bristol City Jail	\$67.88
590	Danville City Jail	\$38.27
051	Dickenson County Jail	\$59.41
107	Loudoun County Jail	\$80.16
220	Danville City Jail Farm	\$44.14
175	Southampton County Jail	\$45.71
470	Virginia Peninsula Regional Jail	\$45.52
103	Lancaster County Jail	\$77.57
165	Rockingham County Jail	\$47.66
069	Clarke Frederick Winchester Regional Jail	\$56.71
027	Buchanan County Jail	\$75.90
171	Shenandoah County Jail	\$56.53
550	Chesapeake City Jail	\$64.71
105	Lee County Jail	\$62.56
465	Riverside Regional Jail	\$52.13
560	Clifton Forge City Jail	\$83.53
187	Warren County Jail	\$81.12
087	Henrico County Jail	\$76.62
017	Bath County Jail	\$126.69
650	Hampton City Jail	\$45.07
169	Scott County Jail	\$80.12

AVERAGE

**JAIL BED CAPACITY
VS. STATE FUNDING
LARGEST TO SMALLEST**

Fiscal Year 1998		DOC Rated Operating Capacity	Total State Revenues	Cumulative State Revenues	Percentage of Total State Revenues
Fips	Jail				
1	740 Richmond City Jail	882	\$13,422,852	\$13,422,852	7.25%
2	087 Henrico County Jail	877	\$11,773,990	\$25,196,842	13.61%
3	710 Norfolk City Jail	833	\$13,174,116	\$38,370,958	20.72%
4	465 Riverside Regional Jail	688	\$10,659,570	\$49,030,528	26.48%
5	059 Fairfax County Jail	589	\$10,439,292	\$59,469,820	32.12%
6	810 Virginia Beach City Jail	563	\$9,428,453	\$68,898,273	37.21%
7	550 Chesapeake City Jail	543	\$6,178,946	\$75,077,220	40.54%
8	013 Arlington County Jail	474	\$6,324,393	\$81,401,613	43.96%
9	650 Hampton City Jail	468	\$3,347,131	\$84,748,745	45.77%
10	153 Prince William / Manassas Regional Jail	467	\$6,239,140	\$90,987,885	49.14%
11	770 Roanoke City Jail	409	\$7,320,969	\$98,308,853	53.09%
12	620 Western Tidewater Regional Jail	372	\$4,602,630	\$102,911,484	55.57%
13	510 Alexandria City Jail	340	\$4,099,071	\$107,010,554	57.79%
14	470 Virginia Peninsula Regional Jail	290	\$5,130,067	\$112,140,622	60.56%
15	740 Portsmouth City Jail	288	\$4,075,607	\$116,216,229	62.76%
16	069 Clarke Frederick Winchester Regional Jail	266	\$3,134,823	\$119,351,052	64.45%
17	041 Chesterfield County Jail	250	\$3,439,472	\$122,790,524	66.31%
18	700 Newport News City Jail	248	\$5,687,308	\$128,477,833	69.38%
19	003 Albemarle / Charlottesville Regional Jail	209	\$3,210,380	\$131,688,212	71.11%
20	165 Rockingham County Jail	208	\$3,045,855	\$134,734,067	72.76%
21	590 Danville City Jail	162	\$1,784,248	\$136,518,316	73.72%
22	630 Rappahannock Regional Jail	154	\$4,271,731	\$140,790,046	76.03%
23	137 Central Virginia Regional Jail	146	\$1,727,752	\$142,517,798	76.96%
24	193 Northern Neck Regional Jail	140	\$1,942,539	\$144,460,337	78.01%
25	250 Newport News City Jail Farm	137	\$2,135,057	\$146,595,394	79.16%
26	730 Petersburg City Jail	195	\$1,978,036	\$148,573,430	80.23%
27	175 Southampton County Jail	122	\$1,618,122	\$150,191,552	81.11%
28	220 Danville City Jail Farm	120	\$1,063,214	\$151,254,766	81.68%
29	107 Loudoun County Jail	110	\$1,509,514	\$152,764,281	82.50%
30	161 Roanoke County/Salem Jail	108	\$2,220,377	\$154,984,657	83.70%
31	135 Piedmont Regional Jail	103	\$2,235,964	\$157,220,621	84.90%
32	015 Augusta County Jail	90	\$1,620,935	\$158,841,556	85.78%
33	117 Mecklenburg County Jail	68	\$901,227	\$159,742,783	86.26%
34	187 Warren County Jail	67	\$803,980	\$160,546,763	86.70%
35	520 Bristol City Jail	67	\$1,302,120	\$161,848,883	87.40%
36	121 Montgomery County Jail	60	\$1,154,215	\$163,003,098	88.03%
37	061 Fauquier County Jail	56	\$785,181	\$163,788,280	88.45%
38	163 Rockbridge Regional Jail	56	\$1,136,775	\$164,925,055	89.06%
39	191 Washington County Jail	54	\$583,649	\$165,508,703	89.38%
40	171 Shenandoah County Jail	52	\$680,742	\$166,189,446	89.75%
41	089 Henry County Jail	52	\$994,048	\$167,183,494	90.28%
42	009 Amherst County Jail	50	\$756,513	\$167,940,007	90.69%
43	067 Franklin County Jail	49	\$773,401	\$168,713,408	91.11%
44	690 Martinsville City Jail	48	\$919,330	\$169,632,738	91.61%
45	001 Accomack County Jail	46	\$814,056	\$170,446,794	92.04%
46	195 Wise County Jail	43	\$624,000	\$171,070,794	92.38%
47	073 Gloucester County Jail	42	\$551,451	\$171,622,245	92.68%

**JAIL BED CAPACITY
VS. STATE FUNDING
LARGEST TO SMALLEST**

Fiscal Year 1998		DOC Rated Operating Capacity	Total State Revenues	Cumulative State Revenues	Percentage of Total State Revenues
Fips	Jail				
48	119 Middle Peninsula Regional Jail	41	\$1,405,202	\$173,027,447	93.44%
49	173 Smyth County Jail	40	\$679,396	\$173,706,843	93.81%
50	185 Tazewell County Jail	40	\$922,777	\$174,629,620	94.30%
51	023 Botetourt County Jail	38	\$649,154	\$175,278,774	94.65%
52	131 Northampton County Jail	37	\$671,890	\$175,950,664	95.02%
53	047 Culpeper County Jail	37	\$702,778	\$176,653,443	95.40%
54	143 Pittsylvania County Jail	36	\$1,209,798	\$177,863,241	96.05%
55	167 Russell County Jail	36	\$619,430	\$178,482,670	96.38%
56	027 Buchanan County Jail	34	\$522,327	\$179,004,998	96.67%
57	053 Dinwiddie County Jail	32	\$557,281	\$179,562,279	96.97%
58	051 Dickenson County Jail	32	\$567,651	\$180,129,930	97.27%
59	105 Lee County Jail	32	\$382,253	\$180,512,183	97.48%
60	169 Scott County Jail	32	\$427,699	\$180,939,882	97.71%
61	183 Sussex County Jail	28	\$740,053	\$181,679,935	98.11%
62	103 Lancaster County Jail	26	\$449,199	\$182,129,134	98.35%
63	139 Page County Jail	26	\$459,811	\$182,588,945	98.60%
64	025 Brunswick County Jail	24	\$431,194	\$183,020,139	98.83%
65	037 Charlotte County Jail	17	\$447,812	\$183,467,951	99.08%
66	133 Northumberland County Jail	16	\$381,296	\$183,849,247	99.28%
67	011 Appomatox County Jail	12	\$406,850	\$184,256,097	99.50%
68	560 Clifton Forge City Jail	10	\$172,109	\$184,428,205	99.60%
69	157 Rappahannock County Jail	8	\$313,386	\$184,741,592	99.76%
70	141 Patrick County Jail	8	\$277,195	\$185,018,787	99.91%
71	017 Bath County Jail	6	\$158,909	\$185,177,696	100.00%
TOTAL		12,309	\$185,177,696		

Locality Cost to House Jail Inmates

Fiscal Year 1998 Locality	Locality Participation		Total Jurisdictional Expenses	Expense * To Hold Inmates In Other Jails	Total Expenses
	Local Jail	Regional Jail / Jail Farm			
Accomack County	\$224,009		\$224,009		\$224,009
Albemarle County			\$226,950	\$48	\$226,998
Alexandria City	\$6,217,949		\$6,217,949	\$80	\$6,218,029
Amelia County			\$0		\$0
Amherst County	\$271,433		\$271,433		\$271,433
Appomattox County	\$106,885		\$106,885		\$106,885
Arlington County	\$13,104,274		\$13,104,274	\$2,264	\$13,106,538
Augusta County	\$227,856		\$227,856		\$227,856
Bath County	\$27,984		\$27,984		\$27,984
Botetourt County	\$202,431		\$202,431		\$202,431
Bristol City of	\$342,850		\$342,850		\$342,850
Brunswick County	\$236,870		\$236,870	\$8,894	\$245,764
Buchanan County	\$300,329		\$300,329	\$25,669	\$325,998
Buckingham County		\$0	\$0		\$0
Buena Vista City		\$72,195	\$72,195		\$72,195
Central State Hospital			\$0	\$435,120	\$435,120
Charles City County		\$180,492	\$180,492	\$2,269	\$182,761
Charlotte County	\$90,348		\$90,348		\$90,348
Charlottesville City		\$440,549	\$440,549		\$440,549
Chesapeake City	\$7,357,912		\$7,357,912		\$7,357,912
Chesterfield County	\$1,905,391	\$3,035,643	\$4,941,034	\$135	\$4,941,169
Clarke County		\$60,838	\$60,838		\$60,838
Clifton Forge City of	\$75,854		\$75,854		\$75,854
Colonial Heights City		\$1,103,466	\$1,103,466	\$30,543	\$1,134,009
Culpeper County	\$676,381		\$676,381		\$676,381
Cumberland County		\$0	\$0		\$0
Danville City of	\$622,164	\$785,801	\$1,407,965		\$1,407,965
Dickenson County	\$173,523		\$173,523	\$5,746	\$179,269
Dinwiddie County	\$191,786		\$191,786	\$4,725	\$196,511
Essex County		\$241,330	\$241,330		\$241,330
Fairfax County	\$43,434,311		\$43,434,311	\$1,040	\$43,435,351
Falls Church City			\$0	\$220,290	\$220,290
Fauquier County	\$715,040		\$715,040	\$500,515	\$1,215,555
Floyd County			\$0	\$2,595	\$2,595
Fluvanna County		\$0	\$0		\$0
Franklin City		\$0	\$0		\$0
Franklin County	\$219,972		\$219,972	\$17,560	\$237,532
Frederick County		\$336,498	\$336,498	\$66	\$336,564
Fredericksburg City		\$600,371	\$600,371		\$600,371
Giles County			\$0	\$1,689	\$1,689
Gloucester County	\$279,580		\$279,580	\$3,915	\$283,495
Gouchland County			\$0	\$315,304	\$315,304
Greene County		\$0	\$0		\$0
Greenville County			\$0	\$534	\$534
Hampton City	\$3,765,797		\$3,765,797	\$1,092,008	\$4,857,805
Harrisonburg City			\$0	\$0	\$0
Henrico County	\$11,547,212		\$11,547,212		\$11,547,212
Henry County	\$556,267		\$556,267	\$22,322	\$578,589
Highland County			\$0	\$2,291	\$2,291
Hopewell City		\$1,436,526	\$1,436,526		\$1,436,526
Isle of Wight County		\$0	\$0		\$0
James City County		\$888,114	\$888,114	\$2,835	\$890,949
King and Queen County		\$157,302	\$157,302	\$90	\$157,392

Locality Cost to House Jail Inmates

Fiscal Year 1998 Locality	Locality Participation		Total Jurisdictional Expenses	Expense * To Hold Inmates In Other Jails	Total Expenses
	Local Jail	Regional Jail / Jail Farm			
King George County		\$148,935	\$148,935		\$148,935
King William County		\$157,302	\$157,302		\$157,302
Lancaster County	\$171,024		\$171,024		\$171,024
Lee County	\$230,601		\$230,601		\$230,601
Lexington City		\$0	\$0		\$0
Loudoun County	\$1,710,746		\$1,710,746		\$1,710,746
Louisa County		\$0	\$0		\$0
Lunenburg County		\$0	\$0		\$0
Lynchburg City			\$0	\$240,306	\$240,306
Madison County		\$0	\$0		\$0
Manassas City		\$772,996	\$772,996		\$772,996
Manassas Park City		\$58,280	\$58,280		\$58,280
Martinsville City of	\$503,557		\$503,557	\$38,755	\$542,312
Mathews County		\$155,957	\$155,957	\$1,890	\$157,847
Mecklenburg County	\$419,054		\$419,054		\$419,054
Middlesex County		\$162,007	\$162,007		\$162,007
Montgomery County	\$278,767		\$278,767		\$278,767
Nelson County			\$0	\$33,980	\$33,980
New Kent County			\$0	\$161,620	\$161,620
Newport News City	\$2,771,190	\$2,085,620	\$4,856,810	\$35	\$4,856,845
Norfolk City	\$6,679,553		\$6,679,553		\$6,679,553
Northampton County	\$197,865		\$197,865	\$138,336	\$336,201
Northumberland County	\$109,803		\$109,803		\$109,803
Nottaway County		\$0	\$0		\$0
Orange County		\$0	\$0		\$0
Page County	\$72,991		\$72,991	\$1,383	\$74,373
Patrick County	\$64,484		\$64,484	\$8,032	\$72,516
Petersburg City	\$1,608,835	\$858,429	\$2,467,264	\$239	\$2,467,503
Pittsylvania County	\$392,033		\$392,033	\$21,847	\$413,880
Poquoson City		\$57,253	\$57,253		\$57,253
Portsmouth City	\$1,557,651		\$1,557,651	\$1,089	\$1,558,740
Powhatan County			\$0	\$7,587	\$7,587
Prince Edward County		\$0	\$0		\$0
Prince Georges County		\$417,144	\$417,144	\$51,100	\$468,244
Prince William County		\$5,226,705	\$5,226,705		\$5,226,705
Radford City			\$0	\$5,118	\$5,118
Rappahannock County	\$5,278		\$5,278	\$13,948	\$19,226
Rappahannock Regional Jail			\$0	\$465,507	\$465,507
Richmond City	\$4,724,764		\$4,724,764		\$4,724,764
Richmond County		\$0	\$0		\$0
Roanoke City of	\$960,197		\$960,197		\$960,197
Roanoke County	\$1,189,104		\$1,189,104		\$1,189,104
Rockbridge County		\$249,265	\$249,265		\$249,265
Rockingham County	\$0		\$0		\$0
Russell County	\$209,352		\$209,352	\$560	\$209,912
Salem City			\$0	\$154,877	\$154,877
Scott County	\$108,628		\$108,628	\$8,134	\$116,763
Shenandoah County	\$213,523		\$213,523		\$213,523
Smyth County	\$141,334		\$141,334		\$141,334
Southampton County	\$0		\$0	\$3,723	\$3,723
Spotsylvania County		\$493,967	\$493,967		\$493,967
Stafford County		\$730,905	\$730,905		\$730,905
Staunton City			\$0	\$127,523	\$127,523
Suffolk City		\$0	\$0		\$0

Locality Cost to House Jail Inmates

Fiscal Year 1998 Locality	Locality Participation		Total	Expense *	Total
	Local Jail	Regional Jail / Jail Farm	Jurisdictional Expenses	To Hold Inmates In Other Jails	Expenses
Surry County		\$215,865	\$215,865	\$4,929	\$220,794
Sussex County	\$270,698		\$270,698	\$2,849	\$273,548
Tazewell County	\$0		\$0		\$0
Virginia Beach City	\$1,363,763		\$1,363,763		\$1,363,763
Warren County	\$484,737		\$484,737		\$484,737
Warrenton Town			\$0	\$1,330	\$1,330
Warsaw Town		\$0	\$0		\$0
Washington County	\$127,479		\$127,479	\$140	\$127,619
Waynesboro City			\$0	\$100,232	\$100,232
Westmoreland County		\$324,178	\$324,178		\$324,178
Williamsburg City		\$487,204	\$487,204	\$765	\$487,969
Winchester City		\$373,741	\$373,741		\$373,741
Wise County	\$508,613		\$508,613		\$508,613
York County		\$948,233	\$948,233	\$7,290	\$955,523
TOTAL	\$119,950,034	\$23,263,111	\$143,440,095	\$4,301,670	\$147,741,765
Out of State Holds				\$15,290	

* Data Recorded from the Other Jails' Revenue Reports

Accomack County Jail

Fiscal Year

001

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	46	Houses Females	Yes
Date(s) Built	1968	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	31,734	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	87	189% TOTAL	
DOC RATED OPERATING CAPACITY	46	189% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS**31,734****2. EXPENDITURES**

Personal Services	\$658,864	<i>Expenses Per</i>	
Food Services	\$159,531	<i>Inmate Day</i>	
Medical Services	\$56,178		
Inmate Programs	\$0		
Transportation	\$4,660		
Direct Jail Support	\$100,198		
Capital Accounts - Operating	\$500		
Other Jail Indirect Expenses	\$71,730		
SUB-TOTAL OPERATING	\$1,051,661	\$33.14	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0		
TOTAL EXPENDITURES	\$1,051,661	\$33.14	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS**31,734****3. REVENUES**

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$549,374	<i>(All)</i>	<i>Inmate Day</i>	
Per-Diems - Gross:	\$261,536			
- Federal Overhead Recovery	\$0			
Per-Diems - Net	\$261,536	\$8.24		FUNDING PERCENT OF TOT
Office / Vehicles	\$3,145	\$0.10		EXPENDITURES BY SOURC
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00		77.41% STATE FUNDED
Grants	\$0	\$0.00		0.04% FEDERAL FUNDE
Other	\$400	\$0.01		
Local Jurisdictional (to balance)	\$224,009	\$7.06		21.30% LOCAL FUNDED
Non-Local Jurisdictional				
Work Release	\$870	\$0.03		1.25% OTHER FUNDED
Other	\$12,327	\$0.39		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$1,051,661	\$33.14		Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$1,051,661	\$33.14		Per Inmate Day
Excess (deficiency) of Revenues over Expenditures	\$0			

TAL
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Albemarle / Charlottesville Regional Jail

Fiscal Year

003

June '98

1. FACILITY PROFILE:

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	20	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	209	Houses Females	Yes
Date(s) Built	1971, 1994	Operates Dispatch	No

ACTUAL ALL INMATE DAYS (LIDS)
FED'S ADP
TOTAL LIDS ADP
DOC RATED OPERATING CAPACITY

114,760
47
314
209

OPERATING
CAPACITY
150% TOTAL
128% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

117,868

2. EXPENDITURES

Personal Services	\$2,806,364	Expenses Per Inmate Day	\$23.81	
Food Service	\$454,437		\$3.86	
Medical Service	\$401,720		\$3.41	
Inmate Programs	\$128,398		\$1.09	
Transportation	\$34,836		\$0.30	
Direct Jail Support	\$586,774		\$4.98	
Capital Accounts - Operating	\$64,409		\$0.55	
Other Jail Indirect Expenses	\$0		\$0.00	
SUB-TOTAL OPERATING	\$4,476,938		\$37.98	Per Inmate Day
Capital Accounts - Long Term	\$11,382		\$0.10	
Debt Service	\$0		\$0.00	
TOTAL EXPENDITURES	\$4,488,319		\$38.08	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

117,868

3. REVENUES

Commonwealth Funded		Revenue Per Inmate Day	Revenue Per Federal Inmate Day	
Grants	\$0	(All)		
Salaries	\$1,981,759	\$0.00		
Per-Diems - Gross:	\$1,148,778	\$16.81		
- Federal Overhead Recovery	-\$149,636	\$9.75		
Per-Diems - Net	\$999,141	-\$1.27		
Office / Vehicle	\$229,479	\$8.48		
Other	\$0	\$1.95		
Federal - Per-Diems	\$778,025	\$0.00		
- Grants	\$0	\$0.00	\$45.39	
- Other	\$0	\$0.00		
Local Jurisdictional				
Charlottesville	\$440,549			
Albemarle	\$226,950	\$3.74		
Non-Local Jurisdictional		\$1.93		
Nelson County	\$25,060			
Work Release	\$55,610	\$0.21		
Other	\$171,734	\$0.47		
SUB-TOTAL OPERATING REVENUES	\$4,908,307	\$41.64		
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$4,908,307	\$41.64		Per Inmate Day
Excess (deficiency) of Revenues over Expenditures	\$419,988	\$3.56		Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

**71.53% STATE FUNDED
17.33% FEDERAL FUNDED**

14.87% LOCAL FUNDED

**5.62% OTHER FUNDED
109.36% TOTAL FUNDED**

TAL
DE

ED

Alexandria City Jail

Fiscal Year

510

June '98

1. FACILITY PROFILE:

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	100	Locally Funded Positions	Yes
Direct Supervision - # Beds	340	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	145,977	OPERATING	
FED'S ADP	108	CAPACITY	
TOTAL LIDS ADP	400	118% TOTAL	
DOC RATED OPERATING CAPACITY	340	86% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	148,429	<i>Expenses Per</i>	
Personal Services	\$9,483,888	<i>Inmate Day</i>	
Food Services	\$529,328	\$63.90	
Medical Services	\$1,122,305	\$3.57	
Inmate Programs	\$0	\$7.56	
Transportation	\$83,698	\$0.00	
Direct Jail Support	\$681,178	\$0.56	
Capital Accounts - Operating	\$175,720	\$4.59	
Other Jail Indirect Expenses	\$1,690,149	\$1.18	
SUB-TOTAL OPERATING	\$13,766,266	\$11.39	
		\$92.75	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$13,766,266	\$0.00	
		\$92.75	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	148,429	<i>Revenue Per</i>	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day</i>	<i>Federal</i>	
Grants	\$80,570	(All) <i>Inmate Day</i>		
Salaries	\$2,782,394	\$0.54		
Per-Diems - Gross:	\$1,251,437	\$18.75		
- Federal Overhead Recovery	-\$52,822	\$8.43		
Per-Diems - Net	\$1,198,615	-\$0.36		
Office / Vehicles	\$37,492	\$8.08		
Other	\$0	\$0.25		
Federal - Per-Diems	\$3,313,870	\$0.00		
Grants	\$0	\$22.33	\$84.42	
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$6,217,949	\$0.00		
Non-Local Jurisdictional		\$41.89		
Work Release	\$24,553			
Other	\$110,823	\$0.17		
		\$0.75		
SUB-TOTAL OPERATING	\$13,766,266	\$92.75		
		\$92.75		Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$13,766,266	\$92.75		Per Inmate Day
Excess (deficiency) of Revenues over Expenditures	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**29.78% STATE FUNDED****24.07% FEDERAL FUNDED****45.17% LOCAL FUNDED****0.98% OTHER FUNDED****100.00% TOTAL FUNDED**

TAL
DE

ED

Amherst County Jail

Fiscal Year

009

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	50	Houses Females	Yes
Date(s) Built	1992	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	21,863	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	60	120% TOTAL	
DOC RATED OPERATING CAPACITY	50	120% STATE RESPONSIBLE	

2. EXPENDITURES

	ALL INMATE RESPONSIBLE DAYS	21,863	<i>Expenses Per Inmate Day</i>	
Personal Services	\$610,465		\$27.92	
Food Services	\$82,728		\$3.78	
Medical Services	\$25,391		\$1.16	
Inmate Programs	\$0		\$0.00	
Transportation	\$29,066		\$1.33	
Direct Jail Support	\$109,486		\$5.01	
Capital Accounts - Operating	\$12,564		\$0.57	
Other Jail Indirect Expenses	\$58,796		\$2.69	
SUB-TOTAL OPERATING	\$928,497		\$42.47	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$191,350		\$8.75	
TOTAL EXPENDITURES	\$1,119,847		\$51.22	Per Inmate Day

3. REVENUES

	ALL INMATE RESPONSIBLE DAYS	21,863	<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded					
Grants	\$0		\$0.00		
Salaries	\$513,229		\$23.47		
Per-Diems - Gross:	\$177,307		\$8.11		
- Federal Overhead Recovery	\$0		\$0.00		
Per-Diems - Net	\$177,307		\$8.11		
Office / Vehicles	\$65,977		\$3.02		
Other	\$0		\$0.00		
Federal - Per-Diems	\$1,320		\$0.06	\$40.00	
Grants	\$0		\$0.00		
Other	\$0		\$0.00		
Local Jurisdictional (to balance)	\$271,433		\$12.42		
Non-Local Jurisdictional					
Nelson County	\$2,375		\$0.11		
City of Martinsville	\$2,475		\$0.11		
City of Lynchburg	\$52,251		\$2.39		
Work Release	\$11,670		\$0.53		
Other	\$21,810		\$1.00		
SUB-TOTAL OPERATING	\$1,119,847		\$51.22		Per Inmate Day
Commonwealth Construction Reimbursement					
CAP Funds (Federal)					
TOTAL REVENUES	\$1,119,847		\$51.22		Per Inmate Day
Excess (deficiency) of revenues over expenditures	\$0				

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**67.56% STATE FUNDED
0.12% FEDERAL FUNDED****24.24% LOCAL FUNDED****8.09% OTHER FUNDED
100.00% TOTAL FUNDED**

TAL
DE

ED

Appomatox County Jail

Fiscal Year:

011

June '98

1. FACILITY PROFILE:

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
Direct Supervision - # Beds	0	Locally Funded Positions	No
Indirect Supervision - # Beds	12	Air Conditioned	Yes
# Federal Contract Beds	0	Operates Dispatch	Yes
Date(s) Built	1981	Houses Females	Yes
ALL INMATE HOUSED DAYS (LIDS)	7,968	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	22	182% TOTAL	
DOC RATED OPERATING CAPACITY	12	182% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

8,443

2. EXPENDITURES

Personal Services	\$373,045	<i>Expenses Per</i>	
Food Services	\$45,598	<i>Inmate Day</i>	
Medical Services	\$15,991		
Inmate Programs	\$0		
Transportation	\$0		
Direct Jail Support	\$39,880		
Capital Accounts - Operating	\$0		
Other Jail Indirect Expenses	\$54,880		
SUB-TOTAL OPERATING	\$529,394	\$62.70	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0		
TOTAL EXPENDITURES	\$529,394	\$62.70	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

8,443

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$341,824	<i>(All)</i>	<i>Inmate Day</i>	
Per-Diems - Gross:	\$62,940			
- Federal Overhead Recovery	\$0			
Per-Diems - Net	\$62,940			
Office / Vehicles	\$2,086			
Other	\$0			
Federal - Per-Diems	\$0			
Grants	\$0			
Other	\$0			
Local Jurisdictional (to balance)	\$106,885			
Work Release	\$7,570			
Other	\$8,089			
SUB-TOTAL OPERATING	\$529,394	\$62.70		
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$529,394	\$62.70		
Excess (deficiency) of Revenues over Expenditures	\$0			

**FUNDING PERCENT OF T
EXPENDITURES BY SOU****76.9% STATE FUNDE
0.00% FEDERAL FUN****20.2% LOCAL FUNDI****3.0% OTHER FUNDI
100.00% TOTAL FUNDE****Per Inmate Day****Per Inmate Day**

TOTAL
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ED
ED

Arlington County Jail

013

Fiscal Year

June '98

1. FACILITY PROFILE:

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	474	Air Conditioned	Yes
Indirect Supervision - # Beds	0	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)

197,134

FED'S ADP

28

TOTAL LIDS ADP

540

DOC RATED OPERATING CAPACITY

474

OPERATING

CAPACITY

114%

TOTAL

108%

STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

199,556

2. EXPENDITURES

Personal Services	\$12,910,615	Expenses Per Inmate Day	\$64.70
Food Services	\$679,962		\$3.41
Medical Services	\$1,817,660		\$9.11
Inmate Programs	\$28,598		\$0.14
Transportation	\$80,038		\$0.40
Direct Jail Support	\$1,856,138		\$9.30
Capital Accounts - Operating	\$109,759		\$0.55
Other Jail Indirect Expenses	\$0		\$0.00
SUB-TOTAL OPERATING	\$17,482,770	\$87.61	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$3,298,540		\$16.53
TOTAL EXPENDITURES	\$20,781,310	\$104.14	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

199,556

3. REVENUES

Commonwealth Funded		Revenue Per Inmate Day	Revenue Per Federal (All) Inmate Day	
Grants	\$165,789	\$0.83		
Salaries	\$4,527,143	\$22.69		
Per-Diems - Gross:	\$1,729,835	\$8.67		
- Federal Overhead Recovery	-\$112,340	-\$0.56		
Per-Diems - Net	\$1,617,495	\$8.11		
Office / Vehicles	\$13,966	\$0.07		
Other	\$0	\$0.00		
Federal - Per-Diems	\$688,770	\$3.45	\$67.78	
Grants	\$75,177	\$0.38		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$13,104,274	\$65.67		
Non-Local Jurisdictional				
Falls Church	\$220,290	\$1.10		
Fairfax	\$1,040	\$0.01		
Fauquier	\$76,360	\$0.38		
Work Release	\$19,640	\$0.10		
Other	\$271,366	\$1.36		
SUB-TOTAL OPERATING	\$20,781,310	\$104.14		
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$20,781,310	\$104.14		
Excess (deficiency) of Revenues over Expenditures	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**30.43% STATE FUNDED
3.68% FEDERAL FUNDED****63.06% LOCAL FUNDED****2.83% OTHER FUNDED
100.00% TOTAL FUNDED****Per Inmate Day****Per Inmate Day**

TAL
DE

ED

Augusta County Jail

Fiscal Year

015

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	90	Houses Females	Yes
Date(s) Built	1952, '82	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	50,335	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	138	153% TOTAL	
DOC RATED OPERATING CAPACITY	90	153% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	50,335	<i>Expenses Per</i>	
Personal Services	\$1,388,068	<i>Inmate Day</i>	
Food Services	\$170,897	\$27.58	
Medical Services	\$154,124	\$3.40	
Inmate Programs	\$19,434	\$3.06	
Transportation	\$1,933	\$0.39	
Direct Jail Support	\$176,427	\$0.04	
Capital Accounts - Operating	\$24,159	\$3.51	
Other Jail Indirect Expenses	\$163,178	\$0.48	
SUB-TOTAL OPERATING	\$2,098,220	\$3.24	Per Inmate Day
Capital Accounts - Long Term	\$0	\$41.69	
Debt Service	\$0		
TOTAL EXPENDITURES	\$2,098,220	\$0.00	Per Inmate Day
		\$0.00	
		\$41.69	

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	50,335	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$17,784	\$0.35		
Salaries	\$1,145,448	\$22.76		
Per-Diems - Gross:	\$456,276	\$9.06		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$456,276	\$9.06		
Office / Vehicles	\$1,427	\$0.03		
Other	\$0	\$0.00		
Federal - Per-Diems	\$245	\$0.00	\$11.67	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$227,856	\$4.53		
Non-Local Jurisdictional				
Staunton	\$127,523	\$2.53		
Waynesboro	\$100,232	\$1.99		
Highland	\$2,291	\$0.05		
Work Release	\$965	\$0.02		
Other	\$18,173	\$0.36		
SUB-TOTAL OPERATING	\$2,098,220	\$41.69		
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$2,098,220	\$41.69		
Excess (deficiency) of revenues over expenditures	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**77.25% STATE FUNDED
0.01% FEDERAL FUNDED****10.86% LOCAL FUNDED****11.88% OTHER FUNDED
100.00% TOTAL FUNDED**

TAL
DE

ED

Bath County Jail

Fiscal Year:

017

June '98

1. FACILITY PROFILE:

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
Direct Supervision - # Beds	0	Locally Funded Positions	No
Indirect Supervision - # Beds	6	Air Conditioned	No
# Federal Contract Beds	0	Operates Dispatch	No
Date(s) Built	1914	Houses Females	Yes

ALL INMATE HOUSED DAYS (LIDS)

1,508

FED'S ADP

0

TOTAL LIDS ADP

4

DOC RATED OPERATING CAPACITY

6

OPERATING**CAPACITY**

69% TOTAL

69% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

1,508

2. EXPENDITURES

Personal Services	\$158,274
Food Services	\$14,675
Medical Services	\$2,358
Inmate Programs	\$999
Transportation	\$2,781
Direct Jail Support	\$11,959
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$191,046
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENDITURES	\$191,046

*Expenses Per
Inmate Day*

\$104.96

\$9.73

\$1.56

\$0.66

\$1.84

\$7.93

\$0.00

\$0.00

\$126.69**Per Inmate Day**

\$0.00

\$0.00

\$126.69**Per Inmate Day****ALL INMATE RESPONSIBLE DAYS**

1,508

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$141,042
Per-Diems - Gross:	\$14,560
- Federal Overhead Recovery	\$0
Per-Diems - Net	\$14,560
Office / Vehicles	\$3,307
Other	\$0
Federal - Per-Diems	\$0
Grants	\$0
Other	\$0
Local Jurisdictional (to balance)	\$27,984
Work Release	\$4,128
Other	\$25
SUB-TOTAL OPERATING	\$191,046
Commonwealth Construction Reimbursement	
CAP Funds (Federal)	
TOTAL REVENUES	\$191,046
Excess (deficiency) of revenues over expenditures	\$0

Revenue Per Inmate Day (All)

\$0.00

\$93.53

\$9.66

\$0.00

\$9.66

\$2.19

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$18.56

\$0.00

\$2.74

\$0.02

\$126.69**FUNDING PERCENT OF T
EXPENDITURES BY SOU****83.2% STATE FUNDE****0.00% FEDERAL FUN****14.6% LOCAL FUNDI****2.2% OTHER FUND****100.00% TOTAL FUNDE****Per Inmate Day****Per Inmate Day**

TOTAL
RCE

ED
NDED

ED

ED
ED

Botetourt County Jail

Fiscal Year

023

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	38	Houses Females	Yes
Date(s) Built	1965	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	16,813	OPERATING	
FED'S ADP	1	CAPACITY	
TOTAL LIDS ADP	46	121%	TOTAL
DOC RATED OPERATING CAPACITY	38	118%	STATE RESPONSIBLE

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	17,464	<i>Expenses Per</i>	
Personal Services	\$594,346	<i>Inmate Day</i>	
Food Services	\$75,268	\$34.03	
Medical Services	\$18,839	\$4.31	
Inmate Programs	\$0	\$1.08	
Transportation	\$30,985	\$0.00	
Direct Jail Support	\$107,605	\$1.77	
Capital Accounts - Operating	\$3,125	\$6.16	
Other Jail Indirect Expenses	\$91,402	\$0.18	
SUB-TOTAL OPERATING	\$921,569	\$52.77	Per Inmate Day
Capital Accounts - Long Term	\$0	\$5.23	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$921,569	\$52.77	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	17,464	<i>Revenue Per</i>	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day</i>	<i>Federal</i>	
Grants	\$0	(All) <i>Inmate Day</i>		
Salaries	\$500,623	\$0.00		
Per-Diems - Gross:	\$143,789	\$28.67		
- Federal Overhead Recovery	-\$6,338	\$8.23		
Per-Diems - Net	\$137,451	-\$0.36		
Office / Vehicles	\$11,080	\$7.87		
Other	\$0	\$0.63		
Federal - Per-Diems	\$41,360	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$202,431	\$11.59		
Non-Local Jurisdictional				
Work Release	\$17,391	\$1.00		
Other	\$11,233	\$0.64		
SUB-TOTAL OPERATING	\$921,569	\$52.77		
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$921,569	\$52.77		
Excess (deficiency) of revenues over expenditures	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**70.44% STATE FUNDED
4.49% FEDERAL FUNDED****21.97% LOCAL FUNDED****3.11% OTHER FUNDED
100.00% TOTAL FUNDED**

TAL
DE

ED

Bristol City Jail

Fiscal Year

520

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	67	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	27,733	OPERATING	
FED'S ADP	10	CAPACITY	
TOTAL LIDS ADP	76	113% TOTAL	
DOC RATED OPERATING CAPACITY	67	98% STATE RESPONSIBLE	

2. EXPENDITURES

	ALL INMATE RESPONSIBLE DAYS	27,773	<i>Expenses Per</i>	
Personal Services	\$1,408,834		<i>Inmate Day</i>	
Food Services	\$104,709		\$50.73	
Medical Services	\$74,632		\$3.77	
Inmate Programs	\$0		\$2.69	
Transportation	\$6,539		\$0.00	
Direct Jail Support	\$172,984		\$0.24	
Capital Accounts - Operating	\$36,022		\$6.23	
Other Jail Indirect Expenses	\$81,569		\$1.30	
SUB-TOTAL OPERATING	\$1,885,289		\$2.94	Per Inmate Day
			\$67.88	
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$0		\$0.00	
TOTAL EXPENDITURES	\$1,885,289		\$67.88	Per Inmate Day

3. REVENUES

	ALL INMATE RESPONSIBLE DAYS	27,773	<i>Revenue Per</i>	<i>Revenue Per</i>	
			<i>Inmate Day</i>	<i>Federal</i>	
			(All)	<i>Inmate Day</i>	
Commonwealth Funded					
Grants	\$0		\$0.00		
Salaries	\$1,071,098		\$38.57		
Per-Diems - Gross:	\$270,578		\$9.74		
- Federal Overhead Recovery	-\$70,970		-\$2.56		
Per-Diems - Net	\$199,608		\$7.19		
Office / Vehicles	\$31,415		\$1.13		
Other	\$0		\$0.00		
Federal - Per-Diems	\$167,111		\$6.02	\$45.63	
Grants	\$0		\$0.00		
Other	\$0		\$0.00		
Local Jurisdictional (to balance)	\$342,850		\$12.34		
Non-Local Jurisdictional					
Scott County	\$8,134		\$0.29		
Buchanan Co.	\$25,669		\$0.92		
Dickenson Co.	\$5,602		\$0.20		
Patrick Co.	\$1,340		\$0.05		
Russell Co.	\$560		\$0.02		
Work Release	\$2,380		\$0.09		
Other	\$29,523		\$1.06		
SUB-TOTAL OPERATING	\$1,885,289		\$67.88		
Commonwealth Construction Reimbursement					
CAP Funds (Federal)					
TOTAL REVENUES	\$1,885,289		\$67.88		Per Inmate Day
Excess (deficiency) of revenues over expenditures	\$0				

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**69.07% STATE FUNDED
8.86% FEDERAL FUNDED****18.19% LOCAL FUNDED****3.88% OTHER FUNDED
100.00% TOTAL FUNDED**

TAL
DE

ED

Brunswick County Jail

Fiscal Year:

025

June '98

1. FACILITY PROFILE:

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	No
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	24	Houses Females	No
Date(s) Built	1991	Operates Dispatch	Yes
ALL INMATE HOUSED DAYS (LIDS)	13,601	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	37	155% TOTAL	
DOC RATED OPERATING CAPACITY	24	155% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	13,601	<i>Expenses Per</i>	
Personal Services	\$436,744	<i>Inmate Day</i>	
Food Services	\$58,686	\$32.11	
Medical Services	\$37,610	\$4.31	
Inmate Programs	\$0	\$2.77	
Transportation	\$994	\$0.00	
Direct Jail Support	\$40,997	\$0.07	
Capital Accounts - Operating	\$0	\$3.01	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$575,030	\$0.00	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$108,363	\$0.00	
TOTAL EXPENDITURES	\$683,393	\$7.97	Per Inmate Day
		\$50.25	

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	13,601	<i>Revenue Per</i>	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day</i>	<i>Federal</i>	
Grants	\$0	<i>(All)</i>	<i>Inmate Day</i>	
Salaries	\$310,397	\$0.00		
Per-Diems - Gross:	\$120,797	\$22.82		
- Federal Overhead Recovery	\$0	\$8.88		
Per-Diems - Net	\$120,797	\$0.00		FUNDING PERCENT OF TO
Office / Vehicles	\$0	\$8.88		EXPENDITURES BY SOURC
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00		63.10% STATE FUNDED
Grants	\$0	\$0.00		0.00% FEDERAL FUNDE
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$236,870			34.66% LOCAL FUNDED
		\$17.42		
		\$0.00		
		\$0.00		
Work Release	\$0	\$0.00		2.24% OTHER FUNDED
Other	\$15,329	\$1.13		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$683,393	\$50.25		Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$683,393	\$50.25		Per Inmate Day
Excess (deficiency) of Revenues over Expenditures	\$0			

TAL
DE

ED

Buchanan County Jail

Fiscal Year

027

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	34	Houses Females	No
Date(s) Built	1921	Operates Dispatch	Yes
ALL INMATE HOUSED DAYS (LIDS)	11,031	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	30	89% TOTAL	
DOC RATED OPERATING CAPACITY	34	89% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	11,031	<i>Expenses Per</i>	
Personal Services	\$545,101	<i>Inmate Day</i>	
Food Services	\$89,580	\$49.42	
Medical Services	\$53,651	\$8.12	
Inmate Programs	\$0	\$4.86	
Transportation	\$5,520	\$0.00	
Direct Jail Support	\$46,940	\$0.50	
Capital Accounts - Operating	\$1,188	\$4.26	
Other Jail Indirect Expenses	\$95,326	\$0.11	
SUB-TOTAL OPERATING	\$837,307	\$8.64	
		\$75.90	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$837,307	\$0.00	
		\$75.90	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	11,031	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$418,864	\$37.97		
Per-Diems - Gross:	\$86,038	\$7.80		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$86,038	\$7.80		
Office / Vehicles	\$17,425	\$1.58		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$300,329	\$27.23		
Non-Local Jurisdictional				
Work Release	\$8,099	\$0.73		
Other	\$6,551	\$0.59		
SUB-TOTAL OPERATING	\$837,307	\$75.90		
				FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$837,307	\$75.90		
				62.38% STATE FUNDED
				0.00% FEDERAL FUNDED
				35.87% LOCAL FUNDED
				1.75% OTHER FUNDED
				100.00% TOTAL FUNDED
Excess (deficiency) of revenues over expenditures	\$0			Per Inmate Day

TAL
DE

ED

Central Virginia Regional Jail

Fiscal Year

137
June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	50	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	146	Houses Females	Yes
Date(s) Built	1990	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)

87,842

FED'S ADP

120

TOTAL LIDS ADP

241

DOC RATED OPERATING CAPACITY

146

OPERATING

CAPACITY

165%

TOTAL

83%

STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

88,250

2. EXPENDITURES

Personal Services	\$2,043,405
Food Services	\$303,230
Medical Services	\$205,114
Inmate Programs	\$46,411
Transportation	\$14,150
Direct Jail Support	\$379,956
Capital Accounts - Operating	\$145,342
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$3,137,608
Capital Accounts - Long Term	\$0
Debt Service	\$69,763
TOTAL EXPENDITURES	\$3,207,371

Expenses Per
Inmate Day

\$23.15

\$3.44

\$2.32

\$0.53

\$0.16

\$4.31

\$1.65

\$0.00

\$35.55

Per Inmate Day

\$0.00

\$0.79

\$36.34

Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

88,250

3. REVENUES

Commonwealth Funded	
Grants	\$32,507
Salaries	\$1,315,629
Per-Diems - Gross:	\$642,356
- Federal Overhead Recovery	-\$296,425
Per-Diems - Net	\$345,931
Office / Vehicles	\$33,685
Other	\$0
Federal - Per-Diems	\$2,241,066
Grants	\$0
Other	\$75,542
Local Jurisdictional:	
Fluvanna County	\$0.00
Greene County	\$0.00
Louisa County	\$0.00
Madison County	\$0.00
Orange County	\$0.00
Non-Local Jurisdictional	
Work Release	\$30,179
Other	\$447,757
SUB-TOTAL OPERATING	\$4,522,296

Revenue Per
Inmate Day

(All)

Federal

Inmate Day

\$0.37

\$14.91

\$7.28

-\$3.36

\$3.92

\$0.38

\$0.00

\$25.39

\$0.00

\$0.86

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.34

\$5.07

\$51.24

\$51.10

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

53.87% STATE FUNDED

72.23% FEDERAL FUNDED

0.00% LOCAL FUNDED

14.90% OTHER FUNDED

141.00% TOTAL FUNDED

Per Inmate Day

Commonwealth Construction Reimbursement

CAP Funds (Federal)

TOTAL REVENUES

\$4,522,296

\$51.24

Per Inmate Day

Excess (deficiency) of revenues over expenditures

\$1,314,925

\$14.90

Per Inmate Day

TAL
CE

ED

Charlotte County Jail

Fiscal Year

037

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	17	Houses Females	Yes
Date(s) Built	1984	Operates Dispatch	Yes

ALL INMATE HOUSED DAYS (LIDS)

10,138

FED'S ADP

0

TOTAL LIDS ADP

28

DOC RATED OPERATING CAPACITY

17

OPERATING
CAPACITY

163%

TOTAL

163%

STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

10,138

2. EXPENDITURES

Personal Services	\$415,372	Expenses Per Inmate Day	\$40.97	
Food Services	\$53,758		\$5.30	
Medical Services	\$9,653		\$0.95	
Inmate Programs	\$0		\$0.00	
Transportation	\$5,097		\$0.50	
Direct Jail Support	\$31,136		\$3.07	
Capital Accounts - Operating	\$2,185		\$0.22	
Other Jail Indirect Expenses	\$33,138		\$3.27	
SUB-TOTAL OPERATING	\$550,339	\$54.28		Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$0		\$0.00	
TOTAL EXPENDITURES	\$550,339	\$54.28		Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

10,138

3. REVENUES

Commonwealth Funded		Revenue Per Inmate Day	Revenue Per Federal Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$277,679	\$27.39		
Per-Diems - Gross:	\$168,317	\$16.60		
- Federal Overhead Recovery	-\$871	-\$0.09		
Per-Diems - Net	\$167,446	\$16.52		
Office	\$2,687	\$0.27		
Other	\$0	\$0.00		
Federal - Per Diems	\$2,160	\$0.21	\$45.96	
- Grants	\$0	\$0.00		
- Other	\$242	\$0.02		
Local Jurisdictional (to Balance)	\$90,348	\$8.91		
Non-Local Jurisdictional	\$0	\$0.00		
Work Release	\$0	\$0.00		
Other	\$9,778	\$0.96		
SUB-TOTAL OPERATING REVENUES	\$550,339	\$54.28		Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$550,339	\$54.28		Per Inmate Day
Excess (deficiency) of Revenues over Expenditures	\$0			

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE****81.37% STATE FUNDED
0.44% FEDERAL FUNDED****16.42% LOCAL FUNDED****1.78% OTHER FUNDED
100.00% TOTAL FUNDED**

TAL
DE

ED

Chesapeake City Jail

Fiscal Year

550

June '98

1. FACILITY PROFILE:

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	240	Air Conditioned	Yes
Indirect Supervision - # Beds	303	Houses Females	Yes
Date(s) Built	1963,'87,'97	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)

171,665

FED'S ADP

0

TOTAL LIDS ADP

470

DOC RATED OPERATING CAPACITY

543

OPERATING**CAPACITY**

87%

TOTAL

87%

STATE RESPONSIBLE**ALL INMATE RESPONSIBLE DAYS**

171,665

2. EXPENDITURES

Personal Services	\$8,661,525
Food Services	\$609,402
Medical Services	\$777,474
Inmate Programs	\$0
Transportation	\$17,850
Direct Jail Support	\$1,027,745
Capital Accounts - Operating	\$14,149
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$11,108,145
Capital Accounts - Long Term	\$71,139
Debt Service	\$2,643,783
TOTAL EXPENDITURES	\$13,823,066

*Expenses Per**Inmate Day*

\$50.46
\$3.55
\$4.53
\$0.00
\$0.10
\$5.99
\$0.08
\$0.00

\$64.71**Per Inmate Day**

\$0.41
\$15.40

\$80.52**Per Inmate Day****ALL INMATE RESPONSIBLE DAYS**

171,665

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$4,787,337
Per-Diems - Gross:	\$527,176
- Federal Overhead Recovery	\$0
Per-Diems - Net	\$527,176
Office / Vehicles	\$22,996
Other	\$10,394
Federal - Per-Diems	\$0
Grants	\$0
Other	\$800
Local Jurisdictional (to balance)	\$7,357,912
Work Release	\$162,834
Other	\$122,574
SUB-TOTAL OPERATING	\$12,992,023
Commonwealth Construction Reimbursement	\$831,043
CAP Funds (Federal)	
TOTAL REVENUES	\$13,823,066
Excess (deficiency) of Revenues over Expenditures	\$0

*Revenue Per**Inmate Day*

(All)

Federal

Inmate Day

\$0.00

\$27.89

\$3.07

\$0.00

\$3.07

\$0.13

\$0.06

\$0.00

\$0.00

\$0.00

\$42.86

\$0.95

\$0.71

\$75.68**\$4.84****\$80.52****FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE****44.70% STATE FUNDED****0.01% FEDERAL FUNDED****53.23% LOCAL FUNDED****2.06% OTHER FUNDED****100.00% TOTAL FUNDED****Per Inmate Day****Per Inmate Day**

TAL
CE

ED

Chesterfield County Jail

Fiscal Year

041

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	250	Houses Females	Yes
Date(s) Built	1962, '72, '94	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	113,463	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	311	124% TOTAL	
DOC RATED OPERATING CAPACITY	250	124% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	123,002	<i>Expenses Per Inmate Day</i>	
Personal Services	\$4,133,954	\$33.61	
Food Services	\$357,460	\$2.91	
Medical Services	\$338,716	\$2.75	
Inmate Programs	\$0	\$0.00	
Transportation	\$66,770	\$0.54	
Direct Jail Support	\$441,442	\$3.59	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$205,644	\$1.67	
SUB-TOTAL OPERATING	\$5,543,986	\$45.07	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$5,543,986	\$45.07	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	123,002	<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$2,179,683	\$17.72		
Per-Diems - Gross:	\$1,216,943	\$9.89		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$1,216,943	\$9.89		
Office / Vehicles	\$41,429	\$0.34		
Other	\$1,418	\$0.01		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$400	\$0.00		
Local Jurisdictional (to balance)	\$1,905,391	\$15.49		
Non-Local Jurisdictional				
Colonial Heights	\$30,486	\$0.25		
Work Release	\$71,355	\$0.58		
Other	\$96,882	\$0.79		
SUB-TOTAL OPERATING	\$5,543,986	\$45.07		Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$5,543,986	\$45.07		Per Inmate Day
Excess (deficiency) of Revenues over Expenditures	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**62.04% STATE FUNDED
0.01% FEDERAL FUNDED****34.37% LOCAL FUNDED****3.58% OTHER FUNDED
100.00% TOTAL FUNDED**

TAL
DE

ED

Clarke Frederick Winchester Regional Jail

069

Fiscal Year

June '98

1. FACILITY PROFILE:

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	96	Air Conditioned	Yes
Indirect Supervision - # Beds	170	Houses Females	Yes
Date(s) Built	1991	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	86,367	OPERATING	
FED'S ADP	23	CAPACITY	
TOTAL LIDS ADP	237	89%	TOTAL
DOC RATED OPERATING CAPACITY	266	80%	STATE RESPONSIBLE

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	86,367	<i>Expenses Per</i>	
Personal Services	\$3,525,538	<i>Inmate Day</i>	
Food Services	\$318,605		
Medical Services	\$271,467		
Inmate Programs	\$30,992		
Transportation	\$79,536		
Direct Jail Support	\$595,780		
Capital Accounts - Operating	\$76,039		
Other Jail Indirect Expenses	\$0		
SUB-TOTAL OPERATING	\$4,897,957	\$56.71	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$4,897,957	\$56.71	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	86,367	<i>Revenue Per</i>	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day</i>	<i>Federal</i>	
Grants	\$111,967	<i>(All)</i>	<i>Inmate Day</i>	
Salaries	\$2,178,360			
Per-Diems - Gross:	\$835,462			
- Federal Overhead Recovery	-\$106,715			
Per-Diems - Net	\$728,747			
Office / Vehicle	\$104,639			
Other	\$11,110			
Federal - Per-Diems	\$420,482		\$49.17	
Grants	\$0			
Other	\$6,912			
Local Jurisdictional				
Clarke	60,838			
Frederick	336,498			
Winchester	373,741			
Non-Local Jurisdictional				
Fauquier County	\$274,470			
Rappahannock Regional Jail	\$198,800			
Work Release	\$156,856			
Other	\$175,929			
SUB-TOTAL OPERATING REVENUES	\$5,139,349	\$59.51		
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$5,139,349	\$59.51		
Excess (deficiency) of revenues over expenditures	\$241,392	2.79		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**64.00% STATE FUNDED
8.73% FEDERAL FUNDED****15.74% LOCAL FUNDED****16.46% OTHER FUNDED
104.93% TOTAL FUNDED**

TAL
DE

ED

Clifton Forge City Jail

Fiscal Year

560

June '98

1. FACILITY PROFILE:

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	No
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	10	Houses Females	Yes
Date(s) Built	1911	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	3,020	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	8	83% TOTAL	
DOC RATED OPERATING CAPACITY	10	83% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	3,020	<i>Expenses Per</i>	
Personal Services	\$176,871	<i>Inmate Day</i>	
Food Services	\$35,188	\$58.57	
Medical Services	\$4,664	\$11.65	
Inmate Programs	\$0	\$1.54	
Transportation	\$19,870	\$0.00	
Direct Jail Support	\$15,662	\$6.58	
Capital Accounts - Operating	\$0	\$5.19	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$252,254	\$0.00	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$252,254	\$0.00	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	3,020	<i>Revenue Per</i>	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day</i>	<i>Federal</i>	
Grants	\$0	(All) <i>Inmate Day</i>		
Salaries	\$143,338	\$0.00		
Per-Diems - Gross:	\$27,179	\$47.46		
- Federal Overhead Recovery	\$0	\$9.00		
Per-Diems - Net	\$27,179	\$0.00		FUNDING PERCENT OF TO
Office / Vehicles	\$1,592	\$9.00		EXPENDITURES BY SOURC
Other	\$0	\$0.53		
Federal - Per-Diems	\$0	\$0.00		68.23% STATE FUNDED
Grants	\$0	\$0.00		0.00% FEDERAL FUNDE
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$75,854	\$0.00		30.07% LOCAL FUNDED
Non-Local Jurisdictional		\$25.12		
Work Release	\$608	\$0.20		1.70% OTHER FUNDED
Other	\$3,684	\$1.22		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$252,254	\$0.00		Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$252,254	\$83.53		Per Inmate Day
Excess (deficiency) of revenues over expenditures	\$0			

TAL
DE

ED

Culpeper County Jail

Fiscal Year

047

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	37	Houses Females	Yes
Date(s) Built	1908,86	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)

19,835

FED'S ADP

0

TOTAL LIDS ADP

54

DOC RATED OPERATING CAPACITY

37

OPERATING

CAPACITY

147%

TOTAL

147%

STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

19,835

2. EXPENDITURES

Personal Services	\$1,008,993
Food Services	\$88,595
Medical Services	\$25,160
Inmate Programs	\$0
Transportation	\$10,046
Direct Jail Support	\$146,019
Capital Accounts - Operating	\$450
Other Jail Indirect Expenses	\$107,405
SUB-TOTAL OPERATING	\$1,386,668
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENDITURES	\$1,386,668

*Expenses Per
Inmate Day*

\$50.87

\$4.47

\$1.27

\$0.00

\$0.51

\$7.36

\$0.02

\$5.41

\$69.91**Per Inmate Day**

\$0.00

\$0.00

\$69.91**Per Inmate Day****ALL INMATE RESPONSIBLE DAYS**

19,835

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$541,386
Per-Diems - Gross:	\$157,257
- Federal Overhead Recovery	\$0
Per-Diems - Net	\$157,257
Office / Vehicles	\$4,135
Other	\$0
Federal - Per-Diems	\$0
Grants	\$0
Other	\$0
Local Jurisdictional (to balance)	\$676,381
Non-Local Jurisdictional	
Work Release	\$0
Other	\$7,509
SUB-TOTAL OPERATING	\$1,386,668

*Revenue Per Revenue Per
Inmate Day Federal
(All) Inmate Day*

\$0.00

\$27.29

\$7.93

\$0.00

\$7.93

\$0.21

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$34.10

\$0.00

\$0.38

\$69.91**FUNDING PERCENT OF TO
EXPENDITURES BY SOURC****50.68% STATE FUNDED
0.00% FEDERAL FUNDE****48.78% LOCAL FUNDED****0.54% OTHER FUNDED
100.00% TOTAL FUNDED****Per Inmate Day**

Commonwealth Construction Reimbursement

CAP Funds (Federal)

TOTAL REVENUES

\$1,386,668

\$69.91**Per Inmate Day****Excess (deficiency) of Revenues over Expenditures**

\$0

TAL
CE

ED

Danville City Jail

Fiscal Year

590

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	162	Houses Females	Yes
Date(s) Built	1975, '89	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	64,020	OPERATING	
FED'S ADP	1	CAPACITY	
TOTAL LIDS ADP	175	108% TOTAL	
DOC RATED OPERATING CAPACITY	162	108% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	64,020	<i>Expenses Per</i>	
Personal Services	\$1,405,785	<i>Inmate Day</i>	
Food Services	\$273,523	\$21.96	
Medical Services	\$190,551	\$4.27	
Inmate Programs	\$0	\$2.98	
Transportation	\$36,648	\$0.00	
Direct Jail Support	\$309,292	\$0.57	
Capital Accounts - Operating	\$1,079	\$4.83	
Other Jail Indirect Expenses	\$233,212	\$0.02	
SUB-TOTAL OPERATING	\$2,450,090	\$3.64	
		\$38.27	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,450,090	\$0.00	
		\$38.27	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	64,020	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,190,079	\$18.59		
Per-Diems - Gross:	\$559,757	\$8.74		
- Federal Overhead Recovery	-\$1,746	-\$0.03		
Per-Diems - Net	\$558,010	\$8.72		
Office / Vehicles	\$36,159	\$0.56		
Other	\$0	\$0.00		
Federal - Per-Diems	\$17,040	\$0.27	\$39.72	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$622,164	\$9.72		
Non-Local Jurisdictional				
Work Release	\$1,675	\$0.03		
Other	\$24,963	\$0.39		
SUB-TOTAL OPERATING	\$2,450,090	\$38.27		
				Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$2,450,090	\$38.27		Per Inmate Day
Excess (deficiency) of revenues over expenditures	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**72.82% STATE FUNDED
0.70% FEDERAL FUNDED****25.39% LOCAL FUNDED****1.09% OTHER FUNDED
100.00% TOTAL FUNDED**

TAL
DE

ED

Danville City Jail Farm

Fiscal Year

220

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	120	Houses Females	No
Date(s) Built	1962	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	42,884	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	117	98% TOTAL	
DOC RATED OPERATING CAPACITY	120	98% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	42,884	<i>Expenses Per</i>	
Personal Services	\$1,029,816	<i>Inmate Day</i>	
Food Services	\$209,861	\$24.01	
Medical Services	\$104,499	\$4.89	
Inmate Programs	\$0	\$2.44	
Transportation	\$52,914	\$0.00	
Direct Jail Support	\$237,539	\$1.23	
Capital Accounts - Operating	\$93,700	\$5.54	
Other Jail Indirect Expenses	\$164,634	\$2.18	
SUB-TOTAL OPERATING	\$1,892,963	\$3.84	
		\$44.14	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,892,963	\$44.14	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	42,884	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$0	\$0.00		
Per-Diems - Gross:	\$1,063,214	\$24.79		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$1,063,214	\$24.79		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$785,801	\$18.32		
Non-Local Jurisdictional				
Work Release	\$24,605	\$0.57		
Other	\$19,343	\$0.45		
SUB-TOTAL OPERATING	\$1,892,963	\$44.14		
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$1,892,963	\$44.14		
Excess (deficiency) of revenues over expenditures	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**56.17% STATE FUNDED
0.00% FEDERAL FUNDED****41.51% LOCAL FUNDED****2.32% OTHER FUNDED
100.00% TOTAL FUNDED****Per Inmate Day****Per Inmate Day**

TAL
DE

ED

Dickenson County Jail

Fiscal Year:

051

June '98

1. FACILITY PROFILE:

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
Direct Supervision - # Beds	0	Locally Funded Positions	No
Indirect Supervision - # Beds	32	Air Conditioned	Yes
# Federal Contract Beds	0	Operates Dispatch	Yes
Date(s) Built	1954	Houses Females	Yes
ALL INMATE HOUSED DAYS (LIDS)	12,610	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	35	108% TOTAL	
DOC RATED OPERATING CAPACITY	32	108% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	12,610	<i>Expenses Per</i>	
Personal Services	\$521,890	<i>Inmate Day</i>	
Food Services	\$57,675	\$41.39	
Medical Services	\$56,814	\$4.57	
Inmate Programs	\$0	\$4.51	
Transportation	\$0	\$0.00	
Direct Jail Support	\$112,777	\$0.00	
Capital Accounts - Operating	\$0	\$8.94	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$749,156	\$0.00	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$749,156	\$0.00	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	12,610	<i>Revenue Per</i>	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day</i>	<i>Federal</i>	
Grants	\$0	<i>(All)</i>	<i>Inmate Day</i>	
Salaries	\$466,276	\$0.00		
Per-Diems - Gross:	\$101,375	\$36.98		
- Federal Overhead Recovery	\$0	\$8.04		
Per-Diems - Net	\$101,375	\$0.00		FUNDING PERCENT OF TOT/ EXPENDITURES BY SOURCE
Office / Vehicles	\$0	\$8.04		
Other	\$0	\$0.00		75.8% STATE FUNDED
Federal - Per-Diems	\$0	\$0.00		0.00% FEDERAL FUNDED
Grants	\$0	\$0.00		
Other	\$0	\$0.00		23.2% LOCAL FUNDED
Local Jurisdictional (to balance)	\$173,523	\$13.76		
		\$0.00		
Work Release	\$1,299	\$0.10		1.1% OTHER FUNDED
Other	\$6,683	\$0.53		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$749,156	\$59.41		Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$749,156	\$59.41		Per Inmate Day
Excess (deficiency) of revenues over expenditures	\$0			

AL
E

ED

Dinwiddie County Jail

Fiscal Year:

053

June '98

1. FACILITY PROFILE:

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	Yes	Local Salary Supplement	No
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	32	Houses Females	No
Date(s) Built	1972	Operates Dispatch	Yes
ALL INMATE HOUSED DAYS (LIDS)	14,560	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	40	125% TOTAL	
DOC RATED OPERATING CAPACITY	32	125% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

14,560

2. EXPENDITURES

Personal Services	\$471,303	\$32.37	
Food Services	\$112,723	\$7.74	
Medical Services	\$48,023	\$3.30	
Inmate Programs	\$0	\$0.00	
Transportation	\$3,767	\$0.26	
Direct Jail Support	\$82,501	\$5.67	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$69,946	\$4.80	
SUB-TOTAL OPERATING	\$788,262	\$54.14	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$788,262	\$54.14	Per Inmate Day

*Expenses Per
Inmate Day***ALL INMATE RESPONSIBLE DAYS**

14,560

3. REVENUES

Commonwealth Funded		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Grants	\$0	\$0.00		
Salaries	\$413,784	\$28.42		
Per-Diems - Gross:	\$139,730	\$9.60		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$139,730	\$9.60		FUNDING PERCENT OF TOT EXPENDITURES BY SOURC
Office / Vehicles	\$3,767	\$0.26		
Other	\$0	\$0.00		70.70% STATE FUNDED
Federal - Per-Diems	\$0	\$0.00		0.00% FEDERAL FUNDE
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
				24.33% LOCAL FUNDED
Local Jurisdictional (to balance)	\$191,786	\$13.17		
Non-Local Jurisdictional (County)				
Brunswick	\$466	\$0.03		
Charles City	\$2,269	\$0.16		
Chesterfield	\$180	\$0.01		
City of Hampton	\$15,850	\$1.09		
City of Colonial Heights	\$284	\$0.02		
City of Petersburg	\$47	\$0.00		
Prince George	\$10,374	\$0.71		
Sussex	\$1,058	\$0.07		
Work Release	\$1,708	\$0.12		
Other	\$6,959	\$0.48		
SUB-TOTAL OPERATING	\$788,262	\$54.14		Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$788,262	\$54.14		Per Inmate Day
Excess (deficiency) of Revenues over Expenditures	\$0			

**4.97% OTHER FUNDED
100.00% TOTAL FUNDED**

TAL
E

D

Fairfax County Jail

059

Fiscal Year

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
Direct Supervision - # Beds	0	Locally Funded Positions	Yes
Indirect Supervision - # Beds	589	Operates Dispatch	No
# Federal Contract Beds	0	Air Conditioned	Yes
Date(s) Built	1978/1987	House Females	Yes
ALL INMATE HOUSED DAYS (LIDS)	340,122		
FED'S ADP	2	OPERATING	
TOTAL LIDS ADP	932	CAPACITY	
DOC RATED OPERATING CAPACITY	589	158%	TOTAL
		158%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

340,122

*Expenses Per
Inmate Day***2. EXPENDITURES**

Personal Services	\$23,450,933	\$68.95	
Food Services	\$863,119	\$2.54	
Medical Services	\$2,018,323	\$5.93	
Inmate Programs	\$120	\$0.00	
Transportation	\$183,514	\$0.54	
Direct Jail Support	\$2,573,964	\$7.57	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$29,089,973	\$85.53	Per Inmate Day
Capital Accounts - Long Term	\$17,201,314	\$50.57	
Debt Service	\$8,111,363	\$23.85	
TOTAL EXPENDITURES	\$54,402,650	\$159.95	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

340,122

*Revenue Per
Inmate Day**Revenue Per
Federal
Inmate Day***3. REVENUES**

Commonwealth Funded		(All)		
Grants	\$0	\$0.00		
Salaries	\$7,469,915	\$21.96		
Per-Diems - Gross:	\$2,887,554	\$8.49		
- Federal Overhead Recovery	\$9,254	\$0.03		
Per-Diems - Net	\$2,878,300	\$8.46		
Office / Vehicles	\$61,857	\$0.18		
Other	\$29,220	\$0.09		
Federal - Per-Diems	\$43,120	\$0.13	\$78.40	
Grants		\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional:	\$43,434,311	\$127.70		
Non - Local Jurisdictional				
City of Alexandria	80	\$0.00		
City of Arlington	2264	\$0.01		
Work Release	\$292,841	\$0.86		
Other	\$12,808	\$0.04		
	177,934			
SUB-TOTAL OPERATING	\$54,402,650	\$159.95		Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$54,402,650	\$159.95		Per Inmate Day
Excess (deficiency) of Revenues over Expenditures	\$0			

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE****19.19% STATE FUNDED****0.08% FEDERAL FUNDED****79.84% LOCAL FUNDED****0.89% OTHER FUNDED****100.00% TOTAL FUNDED**

Fauquier County Jail

Fiscal Year

061

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed
Contract Food Service	Mixed
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	56
# Federal Contract Beds	0
Date(s) Built	1966

Jail "Books" Inmates	Yes
Local Salary Supplement	Yes
Locally Funded Positions	Yes
Operates Dispatch	No
Air Conditioned	Yes
House Females	Yes

ALL INMATE HOUSED DAYS (LIDS)	24,368
FED'S ADP	0
TOTAL LIDS ADP	67
DOC RATED OPERATING CAPACITY	56

OPERATING	
CAPACITY	
119% TOTAL	
119% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	25,366
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2. EXPENDITURES

Personal Services	\$1,034,809
Food Services	\$162,902
Medical Services	\$123,143
Inmate Programs	\$0
Transportation	\$102,678
Direct Jail Support	\$155,763
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$1,579,294
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENDITURES	\$1,579,294

<i>Expenses Per</i>	
<i>Inmate Day</i>	
\$40.80	
\$6.42	
\$4.85	
\$0.00	
\$4.05	
\$6.14	
\$0.00	
\$0.00	
\$62.26	Per Inmate Day
\$0.00	
\$0.00	
\$62.26	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	25,366
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3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$530,350
Per-Diems - Gross:	\$240,184
- Federal Overhead Recovery	\$52
Per-Diems - Net	\$240,132
Office / Vehicles	\$14,699
Other	\$0
Federal - Per-Diems	\$0
Grants	\$0
Other	\$0
Local Jurisdictional:	\$715,040
Non - Local Jurisdictional	
City of Warrenton	\$1,330
Work Release	\$69,430
Other	\$8,312
SUB-TOTAL OPERATING	\$1,579,294
Commonwealth Construction Reimbursement	
CAP Funds (Federal)	
TOTAL REVENUES	\$1,579,294
Excess (deficiency) of Revenues over Expenditures	\$0

Revenue Per
Inmate Day
(All)

Revenue Per
Federal
Inmate Day

\$0.00
\$20.91
\$9.47
\$0.00
\$9.47
\$0.58
\$0.00
\$0.00
\$0.00
\$0.00
\$28.19
\$0.05
\$2.74
\$0.33
\$62.26

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

49.72% STATE FUNDED
0.00% FEDERAL FUNDED

45.28% LOCAL FUNDED

5.01% OTHER FUNDED
100.00% TOTAL FUNDED

Per Inmate Day

Per Inmate Day

Per Inmate Day

Franklin County Jail

Fiscal Year:

067

June '98

1. FACILITY PROFILE:

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	49	Houses Females	No
Date(s) Built	1937/1987	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	26,996	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	74	151% TOTAL	
DOC RATED OPERATING CAPACITY	49	151% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	26,996	<i>Expenses Per</i>	
Personal Services	\$641,443	<i>Inmate Day</i>	
Food Services	\$122,596	\$23.76	
Medical Services	\$27,957	\$4.54	
Inmate Programs	\$0	\$1.04	
Transportation	\$23,415	\$0.00	
Direct Jail Support	\$145,419	\$0.87	
Capital Accounts - Operating	\$0	\$5.39	
Other Jail Indirect Expenses	\$50,416	\$0.00	
SUB-TOTAL OPERATING	\$1,011,246	\$1.87	Per Inmate Day
Capital Accounts - Long Term	\$0	\$37.46	
Debt Service	\$0		
TOTAL EXPENDITURES	\$1,011,246	\$0.00	Per Inmate Day
		\$0.00	
		\$37.46	

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	26,996	<i>Revenue Per</i>	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day</i>	<i>Federal</i>	
Grants	\$0	<i>(All)</i>	<i>Inmate Day</i>	
Salaries	\$516,108	\$0.00		
Per-Diems - Gross:	\$257,293	\$19.12		
- Federal Overhead Recovery	\$0	\$9.53		
Per-Diems - Net	\$257,293	\$0.00		FUNDING PERCENT OF TOT/ EXPENDITURES BY SOURCE
Office / Vehicles	\$0	\$9.53		
Other	\$0	\$0.00		76.5% STATE FUNDED
Federal - Per-Diems	\$0	\$0.00		0.00% FEDERAL FUNDED
Grants	\$0	\$0.00		
Other	\$0	\$0.00		21.8% LOCAL FUNDED
Local Jurisdictional (to balance)	\$219,972	\$8.15		
Non-Local Jurisdictional (County)		\$0.00		
Work Release	\$4,992	\$0.18		1.8% OTHER FUNDED
Other	\$12,881	\$0.48		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$1,011,246	\$37.46		Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$1,011,246	\$37.46		Per Inmate Day
Excess (deficiency) of revenues over expenditures	\$0			

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Gloucester County Jail

Fiscal Year

073

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	4	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	42	Houses Females	Yes
Date(s) Built	1984,90	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)

27,090

FED'S ADP

24

TOTAL LIDS ADP

74

DOC RATED OPERATING CAPACITY

42

OPERATING

CAPACITY

177%

TOTAL

118%

STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

27,090

2. EXPENDITURES

Personal Services	\$819,243	Expenses Per Inmate Day	\$30.24	
Food Services	\$103,053		\$3.80	
Medical Services	\$67,064		\$2.48	
Inmate Programs	\$0		\$0.00	
Transportation	\$55,600		\$2.05	
Direct Jail Support	\$173,069		\$6.39	
Capital Accounts - Operating	\$1,159		\$0.04	
Other Jail Indirect Expenses	\$147,891		\$5.46	
SUB-TOTAL OPERATING	\$1,367,078		\$50.46	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$0		\$0.00	
TOTAL EXPENDITURES	\$1,367,078		\$50.46	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

27,090

3. REVENUES

Commonwealth Funded		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$444,873	\$16.42		
Per-Diems - Gross:	\$155,324	\$5.73		
- Federal Overhead Recovery	-\$73,751	-\$2.72		
Per-Diems - Net	\$81,573	\$3.01		
Office / Vehicles	\$25,005	\$0.92		
Other	\$0	\$0.00		
Federal - Per-Diems	\$500,850	\$18.49	\$56.05	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$279,580	\$10.32		
Non-Local Jurisdictional				
Work Release	\$6,505	\$0.24		
Other	\$28,692	\$1.06		
SUB-TOTAL OPERATING	\$1,367,078	\$50.46		Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$1,367,078	\$50.46		Per Inmate Day
Excess (deficiency) of Revenues over Expenditures	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**40.34% STATE FUNDED****36.64% FEDERAL FUNDED****20.45% LOCAL FUNDED****2.57% OTHER FUNDED****100.00% TOTAL FUNDED**

TAL
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Hampton City Jail

Fiscal Year

650

June '98

1. FACILITY PROFILE:

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	468	Houses Females	Yes
Date(s) Built	1962/79/98	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)

113,613

FED'S ADP

0

TOTAL LIDS ADP

311

DOC RATED OPERATING CAPACITY

468

OPERATING**CAPACITY**

67%

TOTAL

66%

STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

113,825

2. EXPENDITURES

Personal Services	\$2,933,937	Expenses Per Inmate Day	\$25.78
Food Services	\$443,791		\$3.90
Medical Services	\$832,727		\$7.32
Inmate Programs	\$0		\$0.00
Transportation	\$200,080		\$1.76
Direct Jail Support	\$403,166		\$3.54
Capital Accounts - Operating	\$59,994		\$0.53
Other Jail Indirect Expenses	\$256,920		\$2.26
SUB-TOTAL OPERATING	\$5,130,616	\$45.07	Per Inmate Day
Capital Accounts - Long Term	\$1,498,513	\$13.17	
Debt Service	\$576,992	\$5.07	
TOTAL EXPENDITURES	\$7,206,121	\$63.31	Per Inmate Day

3. REVENUES**ALL INMATE RESPONSIBLE DAYS**

113,825

Commonwealth Funded		Revenue Per Inmate Day	Revenue Per Federal Inmate Day	
Grants	\$0	(All)		
Salaries	\$2,272,230	\$0.00		
Per-Diems - Gross:	\$904,867	\$19.96		
- Federal Overhead Recovery	\$0	\$7.95		
Per-Diems - Net	\$904,867	\$7.95		FUNDING PERCENT OF TO
Office / Vehicles	\$150,684	\$1.32		EXPENDITURES BY SOURC
Other	\$19,350	\$0.17		46.45% STATE FUNDED
Federal - Per-Diems	\$0	\$0.00		0.00% FEDERAL FUNDE
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$3,765,797	\$33.08		52.26% LOCAL FUNDED
Non-Local Jurisdictional				
Work Release	\$48,519	\$0.43		1.29% OTHER FUNDED
Other	\$44,674	\$0.39		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$7,206,121	\$63.31		Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)	\$0			
TOTAL REVENUES	\$7,206,121	\$63.31		Per Inmate Day
Excess (deficiency) of Revenues over Expenditures	\$0			

TAL
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Henrico County Jail

087

FISCAL YEAR ENDED

June '98

1. FACILITY PROFILE:

Contract Medical	Yes
Contract Food Service	yes
# Federal Contract Beds	0
Direct Supervision - # Beds	458
Indirect Supervision - # Beds	419
Date(s) Built	1979,'1994
	1994/1995

Jail "Books" Inmates	Yes
Local Salary Supplement	Yes
Locally Funded Positions	Yes
Air Conditioned	Yes
Houses Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	227,696
FED'S ADP	0
TOTAL LIDS ADP	624
DOC RATED OPERATING CAPACITY	877

OPERATING	
CAPACITY	
71% TOTAL	
71% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	229,876
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2. EXPENDITURES

Personal Services	\$10,425,253
Food Services	\$733,917
Medical Services	\$1,330,641
Inmate Programs	\$714,874
Transportation	\$382,656
Direct Jail Support	\$3,006,845
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$1,019,041
SUB-TOTAL OPERATING	\$17,613,228
Capital Accounts - Long Term	\$0
Debt Service	\$6,508,825
TOTAL EXPENSES	\$24,122,053

*Expenses Per
Inmate Day*

\$45.35	
\$3.19	
\$5.79	
\$3.11	
\$1.66	
\$13.08	
\$0.00	
\$4.43	
\$76.62	Per Inmate Day
\$0.00	
\$28.31	
\$104.94	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	229,876
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3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$6,208,363
Per-Diems - Gross:	\$1,988,412
- Federal Overhead Recovery	\$204
Per-Diems - Net	\$1,988,208
Office / Vehicles	\$802,700
Other	\$0
Federal - Per-Diems	\$0
Grants	\$0
Other	\$0
Local Jurisdictional (to balance)	\$11,547,212
Non-Local Jurisdictional	
Washington County	\$140
New Kent County	\$156,445
Goochland County	\$315,280
Petersburg City	\$35
Hampton City	\$105
Newport News City	\$35
Powhatan County	\$7,035
Southampton County	\$140
Out of State Holds	\$315
Work Release	\$118,799
Other	\$202,522
SUB-TOTAL OPERATING	\$21,347,334

*Revenue Per
Inmate Day
(All)*

\$0.00
\$27.01
\$8.65
\$0.00
\$8.65
\$3.49
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.52
\$0.88

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE**

48.81% STATE FUNDED
0.00% FEDERAL FUNDED

47.87% LOCAL FUNDED

3.32% OTHER FUNDED
100.00% TOTAL FUNDED

Commonwealth Construction Reimbursement	\$2,774,718
CAP Funds (Federal)	
TOTAL REVENUES	\$24,122,053

\$92.86	Per Inmate Day
\$104.94	Per Inmate Day

Excess (deficiency) of Revenues over Expenditures	\$0
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Henry County Jail

Fiscal Year

089

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	52	Houses Females	Yes
Date(s) Built	1974	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	38,662	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	106	204%	TOTAL
DOC RATED OPERATING CAPACITY	52	204%	STATE RESPONSIBLE

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	38,662	<i>Expenses Per</i>	
Personal Services	\$1,099,230	<i>Inmate Day</i>	
Food Services	\$174,384	\$28.43	
Medical Services	\$54,005	\$4.51	
Inmate Programs	\$0	\$1.40	
Transportation	\$4,357	\$0.00	
Direct Jail Support	\$161,199	\$0.11	
Capital Accounts - Operating	\$58,280	\$4.17	
Other Jail Indirect Expenses	\$81,431	\$1.51	
SUB-TOTAL OPERATING	\$1,632,886	\$2.11	
		\$42.23	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,632,886	\$0.00	
		\$42.23	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	38,662	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		(All)	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$118,452	\$3.06		
Salaries	\$515,264	\$13.33		
Per-Diems - Gross:	\$294,826	\$7.63		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$294,826	\$7.63		
Office / Vehicles	\$65,507	\$1.69		
Other	\$0	\$0.00		
Federal - Per-Diems	\$50	\$0.00		
Grants	\$67,037	\$1.73		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$556,267	\$14.39		
Non-Local Jurisdictional				
Franklin County	\$663	\$0.02		
City of Martinsville	\$988	\$0.03		
Work Release	\$0	\$0.00		
Other	\$13,832	\$0.36		
SUB-TOTAL OPERATING	\$1,632,886	\$42.23		
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$1,632,886	\$42.23		
Excess (deficiency) of revenues over expenditures	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**60.88% STATE FUNDED
4.11% FEDERAL FUNDED****34.07% LOCAL FUNDED****0.95% OTHER FUNDED
100.00% TOTAL FUNDED****Per Inmate Day****Per Inmate Day**

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Lancaster County Jail

Fiscal Year

103
June '98**1. FACILITY PROFILE:**

Contract Medical	Yes	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	26	Operates Dispatch	Yes
Date(s) Built	1978	Holds Females	Yes
ALL INMATE HOUSED DAYS (LIDS)	8,513	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	23	90% TOTAL	
DOC RATED OPERATING CAPACITY	26	90% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS**8,623****2. EXPENDITURES**

Personal Services	\$434,907	<i>Expenses Per</i>	
Food Services	\$44,723	<i>Inmate Day</i>	
Medical Services	\$28,091	\$50.44	
Inmate Programs	\$361	\$5.19	
Transportation	\$5,096	\$3.26	
Direct Jail Support	\$109,402	\$0.04	
Capital Accounts - Operating	\$2,310	\$0.59	
Other Jail Indirect Expenses	\$44,005	\$0.27	
SUB-TOTAL OPERATING	\$668,895	\$5.10	
		\$77.57	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$668,895	\$0.00	
		\$77.57	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS**8,623****3. REVENUES**

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$2,310	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$370,388	<i>(All)</i>	<i>Inmate Day</i>	
Per-Diems - Gross:	\$71,405	\$0.27		
- Federal Overhead Recovery	\$0	\$42.95		
		\$8.28		
Per-Diems - Net	\$71,405	\$0.00		
Office / Vehicles	\$5,096	\$8.28		
Other	\$0	\$0.59		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$30,339	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$171,024	\$0.00		
Non-Local Jurisdictional		\$3.52		
Work Release	\$13,187	\$19.83		
Other	\$5,146	\$1.53		
		\$0.60		
SUB-TOTAL OPERATING	\$668,895	\$77.57		
				FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$668,895	\$77.57		
				67.16% STATE FUNDED
				4.54% FEDERAL FUNDED
				25.57% LOCAL FUNDED
				2.74% OTHER FUNDED
				100.00% TOTAL FUNDED
Excess (deficiency) of Revenues over Expenditures	\$0			Per Inmate Day

TAL
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Lee County Jail

Fiscal Year:

105

June '98

1. FACILITY PROFILE:

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
Direct Supervision - # Beds	0	Locally Funded Positions	No
Indirect Supervision - # Beds	32	Air Conditioned	Yes
# Federal Contract Beds	0	Operates Dispatch	Yes
Date(s) Built	1950	Houses Females	Yes
ALL INMATE HOUSED DAYS (LIDS)	9,949	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	27	85% TOTAL	
DOC RATED OPERATING CAPACITY	32	85% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	9,949	<i>Expenses Per</i>	
Personal Services	\$370,247	<i>Inmate Day</i>	
Food Services	\$62,318	\$37.21	
Medical Services	\$53,334	\$6.26	
Inmate Programs	\$0	\$5.36	
Transportation	\$5,390	\$0.00	
Direct Jail Support	\$131,081	\$0.54	
Capital Accounts - Operating	\$0	\$13.18	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$622,371	\$0.00	
		\$62.56	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$622,371	\$0.00	
		\$62.56	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	9,949	<i>Revenue Per</i>	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day</i>	<i>Federal</i>	
Grants	\$0	<i>(All)</i>	<i>Inmate Day</i>	
Salaries	\$299,883	\$0.00		
Per-Diems - Gross:	\$82,370	\$30.14		
- Federal Overhead Recovery	\$0	\$8.28		
Per-Diems - Net	\$82,370	\$0.00		
Office / Vehicles	\$0	\$8.28		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$230,601			
		\$23.18		
		\$0.00		
Work Release	\$270			
Other	\$9,247	\$0.03		
		\$0.93		
SUB-TOTAL OPERATING	\$622,371			
		\$62.56		
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$622,371	\$62.56		
Excess (deficiency) of revenues over expenditures	\$0			

**FUNDING PERCENT OF TOT/
EXPENDITURES BY SOURCE****61.4% STATE FUNDED
0.00% FEDERAL FUNDE****37.1% LOCAL FUNDED****1.5% OTHER FUNDED
100.00% TOTAL FUNDED****Per Inmate Day****Per Inmate Day**

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Loudoun County Jail

Fiscal Year:

107

June '98

1. FACILITY PROFILE:

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	10	Locally Funded Positions	Yes
Direct Supervision - # Beds	47	Air Conditioned	Yes
Indirect Supervision - # Beds	63	Houses Females	Yes
Date(s) Built	1958, '69	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	43,171	OPERATING	
FED'S ADP	6	CAPACITY	
TOTAL LIDS ADP	118	108% TOTAL	
DOC RATED OPERATING CAPACITY	110	102% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	43,234	<i>Expenses Per</i>	
Personal Services	\$2,567,978	<i>Inmate Day</i>	
Food Services	\$180,083	\$59.40	
Medical Services	\$467,165	\$4.17	
Inmate Programs	\$0	\$10.81	
Transportation	\$51,439	\$0.00	
Direct Jail Support	\$97,106	\$1.19	
Capital Accounts - Operating	\$11,626	\$2.25	
Other Jail Indirect Expenses	\$90,123	\$0.27	
SUB-TOTAL OPERATING	\$3,465,520	\$2.08	
		\$80.16	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$3,465,520	\$0.00	
		\$80.16	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	43,234	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		(All)	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,149,966	\$26.60		
Per-Diems - Gross:	\$359,506	\$8.32		
- Federal Overhead Recovery	-\$31,770	-\$0.73		
Per-Diems - Net	\$327,736	\$7.58		
Office / Vehicles	\$30,227	\$0.70		
Other	\$1,586	\$0.04		
Federal - Per-Diems	\$127,600	\$2.95	\$54.76	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$1,710,746	\$39.57		
Non-Local Jurisdictional				
Work Release	\$74,887	\$1.73		
Other	\$42,773	\$0.99		
SUB-TOTAL OPERATING	\$3,465,520	\$80.16		
				Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$3,465,520	\$80.16		Per Inmate Day
Excess (deficiency) of Revenues over Expenditures	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**43.56% STATE FUNDED
3.68% FEDERAL FUNDED****49.36% LOCAL FUNDED****3.40% OTHER FUNDED
100.00% TOTAL FUNDED**

TAL
DE

ED

Martinsville City Jail

Fiscal Year

690

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	Mixed	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	48	Houses Females	Yes
Date(s) Built	1968, '97	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	25,809	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	71	147%	TOTAL
DOC RATED OPERATING CAPACITY	48	147%	STATE RESPONSIBLE

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	30,800	<i>Expenses Per</i>	
Personal Services	\$927,498	<i>Inmate Day</i>	
Food Services	\$160,292	\$30.11	
Medical Services	\$110,680	\$5.20	
Inmate Programs	\$0	\$3.59	
Transportation	\$9,980	\$0.00	
Direct Jail Support	\$186,070	\$0.32	
Capital Accounts - Operating	\$5,827	\$6.04	
Other Jail Indirect Expenses	\$95,958	\$0.19	
SUB-TOTAL OPERATING	\$1,496,306	\$3.12	Per Inmate Day
Capital Accounts - Long Term	\$0	\$48.58	
Debt Service	\$0		
TOTAL EXPENDITURES	\$1,496,306	\$0.00	Per Inmate Day
		\$0.00	
		\$48.58	

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	30,800	<i>Revenue Per</i>	<i>Revenue Per</i>	
Commonwealth Funded		<i>Inmate Day</i>	<i>Federal</i>	
Grants	\$0	<i>(All)</i>	<i>Inmate Day</i>	
Salaries	\$680,482	\$0.00		
Per-Diems - Gross:	\$225,150	\$22.09		
- Federal Overhead Recovery	\$0	\$7.31		
Per-Diems - Net	\$225,150	\$0.00		FUNDING PERCENT OF TOTAL
Office / Vehicles	\$13,698	\$7.31		EXPENDITURES BY SOURCE
Other	\$0	\$0.44		
Federal - Per-Diems	\$0	\$0.00		61.44% STATE FUNDED
Grants	\$0	\$0.00		0.00% FEDERAL FUNDED
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$503,557	\$0.00		33.65% LOCAL FUNDED
Non-Local Jurisdictional	\$0	\$16.35		
	\$0	\$0.00		
	\$0	\$0.00		
Work Release	\$65,392	\$2.12		4.91% OTHER FUNDED
Other	\$8,027	\$0.26		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$1,496,306	\$48.58		Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$1,496,306	\$48.58		Per Inmate Day
Excess (deficiency) of revenues over expenditures	\$0			

TAL
DE

ED

Mecklenburg County Jail

Fiscal Year

117

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
Direct Supervision - # Beds	0	Locally Funded Positions	Yes
Federal Contract Beds - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	68	Houses Females	Yes
Date(s) Built	1961	Operates Dispatch	Yes
ACTUAL ALL INMATE DAYS (LIDS)	36,615	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	100	147% TOTAL	
DOC OPERATIONAL CAPACITY	68	147% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

36,615

2. EXPENDITURES

Personal Services	\$979,722	<i>Expenses Per Inmate Day</i>	\$26.76	
Food Services	\$118,419		\$3.23	
Medical Services	\$114,141		\$3.12	
Inmate Programs	\$0		\$0.00	
Transportation	\$29,066		\$0.79	
Other Direct Jail Expenses	\$98,138		\$2.68	
Capital Accounts - Operating	\$22,544		\$0.62	
Other Jail Indirect Expenses	\$0		\$0.00	
SUB-TOTAL OPERATING	\$1,362,031	\$37.20	Per Inmate Day	
Capital Accounts - Long Term	\$0	\$0.00		
Debt Service	\$0	\$0.00		
TOTAL EXPENDITURES	\$1,362,031	\$37.20	Per Inmate Day	

ALL INMATE RESPONSIBLE DAYS

36,615

3. REVENUES

Commonwealth Funded		<i>Revenue Per Inmate Day</i>	<i>Revenue Per Federal Inmate Day</i>	
Grants	\$0	(All)		
Salaries	\$578,511	\$0.00		
Per-Diems - Gross:	\$322,716	\$15.80		
- Federal Overhead Recovery	\$0	\$8.81		
Per-Diems - Net	\$322,716	\$0.00		
Office	\$0	\$8.81		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (To Balance)	\$419,054	\$11.44		
Non-Local Jurisdictional	\$0	\$0.00		
Work Release	\$22,636	\$0.62		
Other	\$19,114	\$0.52		
SUB-TOTAL OPERATING REVENUES	\$1,362,031	\$37.20	Per Inmate Day	
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$1,362,031	\$37.20	Per Inmate Day	
Excess (deficiency) of Revenues over Expenditures	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**66.17% STATE FUNDED
0.00% FEDERAL FUNDED****30.77% LOCAL FUNDED****3.07% OTHER FUNDED
100.00% TOTAL FUNDED**

TAL
DE

ID

Middle Peninsula Regional Jail

Fiscal Year

119

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	9	Air Conditioned	No
Indirect Supervision - # Beds	32	Houses Females	Yes
Date(s) Built	1973,'95	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	41,398	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	113	277%	TOTAL
DOC RATED OPERATING CAPACITY	41	277%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS**44,798****2. EXPENDITURES**

Personal Services	\$1,383,676	<i>Expenses Per</i>	
Food Services	\$183,956	<i>Inmate Day</i>	
Medical Services	\$80,578		
Inmate Programs	\$0		
Transportation	\$52,213		
Direct Jail Support	\$675,810		
Capital Accounts - Operating	\$5,970		
Other Jail Indirect Expenses	\$0		
SUB-TOTAL OPERATING	\$2,382,203	\$53.18	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0		
TOTAL EXPENDITURES	\$2,382,203	\$53.18	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS**44,798****3. REVENUES**

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$219,016	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$681,345	<i>(All)</i>	<i>Inmate Day</i>	
Per-Diems - Gross:	\$504,841			
- Federal Overhead Recovery	\$0			
Per-Diems - Net	\$504,841	\$11.27		FUNDING PERCENT OF TOTAL
Office / Vehicles	\$0	\$0.00		EXPENDITURES BY SOURCE
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00		58.99% STATE FUNDED
Grants	\$0	\$0.00		0.00% FEDERAL FUNDED
Other	\$0	\$0.00		
Local Jurisdictional:				36.68% LOCAL FUNDED
County of Essex	\$241,330	\$5.39		
County of King and Queen	\$157,302	\$3.51		
County of King William	\$157,302	\$3.51		
County of Mathews	\$155,957	\$3.48		
County of Middlesex	\$162,007	\$3.62		
Non-Local Jurisdictional	\$0			
Work Release	\$164,594	\$3.67		14.98% OTHER FUNDED
Other	\$192,292	\$4.29		110.65% TOTAL FUNDED
SUB-TOTAL OPERATING	\$2,635,986	\$58.84		Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$2,635,986	\$58.84		Per Inmate Day
Excess (deficiency) of revenues over expenditures	\$253,783	\$5.67		Per Inmate Day

TAL
CE

ED

Montgomery County Jail

Fiscal Year

121

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	60	Houses Females	Yes
Date(s) Built	1953, '88, '89	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	36,650	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	100	167% TOTAL	
DOC RATED OPERATING CAPACITY	60	167% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	36,650	<i>Expenses Per Inmate Day</i>	
Personal Services	\$1,052,904	\$28.73	
Food Services	\$102,416	\$2.79	
Medical Services	\$42,068	\$1.15	
Inmate Programs	\$11,232	\$0.31	
Transportation	\$26,535	\$0.72	
Direct Jail Support	\$125,925	\$3.44	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$108,091	\$2.95	
SUB-TOTAL OPERATING	\$1,469,170	\$40.09	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,469,170	\$40.09	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	36,650	<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$832,309	\$22.71		
Per-Diems - Gross:	\$321,906	\$8.78		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$321,906	\$8.78		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$455	\$0.01		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$278,767	\$7.61		
Non-Local Jurisdictional				
Floyd County	\$2,034	\$0.06		
Franklin County	\$18	\$0.00		
Giles County	\$1,656	\$0.05		
Patrick County	\$2,736	\$0.07		
Radford City	\$4,788	\$0.13		
Dickenson County	\$144	\$0.00		
Work Release	\$6,594	\$0.18		
Other	\$17,763	\$0.48		
SUB-TOTAL OPERATING	\$1,469,170	\$40.09		
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$1,469,170	\$40.09		
Excess (deficiency) of revenues over expenditures	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**78.56% STATE FUNDED
0.03% FEDERAL FUNDED****18.97% LOCAL FUNDED****2.43% OTHER FUNDED
100.00% TOTAL FUNDED****Per Inmate Day****Per Inmate Day**

TAL
DE

ED

Newport News City Jail

Fiscal Year

700

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	Yes
Date(s) Built	1976,90	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)

213,978

FED'S ADP

0

TOTAL LIDS ADP

586

DOC RATED OPERATING CAPACITY

248

OPERATING**CAPACITY**

236%

TOTAL

236%

STATE RESPONSIBLE**ALL INMATE RESPONSIBLE DAYS**

214,147

2. EXPENDITURES

Personal Services	\$4,460,270	Expenses Per Inmate Day	\$20.83	
Food Services	\$596,902		\$2.79	
Medical Services	\$665,434		\$3.11	
Inmate Programs	\$0		\$0.00	
Transportation	\$48,357		\$0.23	
Direct Jail Support	\$986,711		\$4.61	
Capital Accounts - Operating	\$13,869		\$0.06	
Other Jail Indirect Expenses	\$1,230,358		\$5.75	
SUB-TOTAL OPERATING	\$8,001,901		\$37.37	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$603,825		\$2.82	
TOTAL EXPENDITURES	\$8,605,726		\$40.19	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

214,147

3. REVENUES

Commonwealth Funded		Revenue Per Inmate Day	Revenue Per Federal Inmate Day	
Grants	\$0	(All)		
Salaries	\$3,469,131	\$0.00		
Per-Diems - Gross:	\$1,977,581	\$16.20		
- Federal Overhead Recovery	\$0	\$9.23		
Per-Diems - Net	\$1,977,581	\$0.00		
Office / Vehicles	\$45,699	\$9.23		
Other	\$194,898	\$0.21		
Federal - Per-Diems	\$0	\$0.91		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$2,771,190	\$0.00		
Non-Local Jurisdictional		\$12.94		
Work Release	\$35,558			
Other	\$111,670	\$0.17		
SUB-TOTAL OPERATING	\$8,605,726	\$0.52		
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$8,605,726	\$40.19		
Excess (deficiency) of Revenues over Expenditures	\$0			

FUNDING PERCENT OF TO EXPENDITURES BY SOURCE66.09% STATE FUNDED
0.00% FEDERAL FUNDED

32.20% LOCAL FUNDED

1.71% OTHER FUNDED
100.00% TOTAL FUNDED

Per Inmate Day

Per Inmate Day

TAL
CE

ED

Newport News City Jail Farm

Fiscal Year

250

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed
Contract Food Service	No
# Federal Contract Beds	0
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	137
Date(s) Built	1941,83,90,94

Jail "Books" Inmates	No
Local Salary Supplement	Yes
Locally Funded Positions	Yes
Air Conditioned	Mixed
Houses Females	No
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	87,198
FED'S ADP	0
TOTAL LIDS ADP	239
DOC RATED OPERATING CAPACITY	137

OPERATING CAPACITY	174%	TOTAL STATE RESPONSIBLE
	174%	

2. EXPENDITURES**ALL INMATE RESPONSIBLE DAYS**

87,198

Expenses Per Inmate Day

Personal Services	\$2,929,887
Food Services	\$184,597
Medical Services	\$144,848
Inmate Programs	\$9,489
Transportation	\$31,533
Direct Jail Support	\$811,340
Capital Accounts - Operating	\$346
Other Jail Indirect Expenses	\$415,163
SUB-TOTAL OPERATING	\$4,527,203
Capital Accounts - Long Term	\$0
Debt Service	\$23,930
TOTAL EXPENDITURES	\$4,551,133

\$33.60
\$2.12
\$1.66
\$0.11
\$0.36
\$9.30
\$0.00
\$4.76
\$51.92

Per Inmate Day

\$0.00
\$0.27
\$52.19

Per Inmate Day**3. REVENUES****ALL INMATE RESPONSIBLE DAYS**

87,198

<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
-------------------------------------	---------------------------------------

Commonwealth Funded	
Grants	\$0
Salaries	\$0
Per-Diems - Gross:	\$2,135,057
- Federal Overhead Recovery	\$0
Per-Diems - Net	\$2,135,057
Office / Vehicles	\$0
Other	\$0
Federal - Per-Diems	\$0
Grants	\$0
Other	\$0
Local Jurisdictional (to balance)	\$2,085,620
Non-Local Jurisdictional	
Hampton	\$270,125
Work Release	\$29,681
Other	\$30,650
SUB-TOTAL OPERATING	\$4,551,133

\$0.00
\$0.00
\$24.49
\$0.00
\$24.49
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$23.92
\$3.10
\$0.34
\$0.35
\$52.19

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**46.91% STATE FUNDED
0.00% FEDERAL FUNDED****45.83% LOCAL FUNDED****7.26% OTHER FUNDED
100.00% TOTAL FUNDED****Per Inmate Day**

Commonwealth Construction Reimbursement	
CAP Funds (Federal)	
TOTAL REVENUES	\$4,551,133

\$52.19**Per Inmate Day**

Excess (deficiency) of Revenues over Expenditures	\$0
--	------------

TAL
DE

ED

Norfolk City Jail

Fiscal Year

710

June '98

1. FACILITY PROFILE:

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	833	Houses Females	Yes
Date(s) Built	1962,'89,'97	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)

506,782

FED'S ADP

0

TOTAL LIDS ADP

1,388

DOC RATED OPERATING CAPACITY

833

OPERATING

CAPACITY

167%

TOTAL

167%

STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

512,989

2. EXPENDITURES

Personal Services	\$11,696,378
Food Services	\$1,516,623
Medical Services	\$2,387,593
Inmate Programs	\$0
Transportation	\$120,677
Direct Jail Support	\$798,328
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$1,379,961
SUB-TOTAL OPERATING	\$17,899,560
Capital Accounts - Long Term	\$0
Debt Service	\$2,742,833
TOTAL EXPENDITURES	\$20,642,394

*Expenses Per**Inmate Day*

\$22.80

\$2.96

\$4.65

\$0.00

\$0.24

\$1.56

\$0.00

\$2.69

\$34.89**Per Inmate Day**

\$0.00

\$5.35

\$40.24**Per Inmate Day****ALL INMATE RESPONSIBLE DAYS**

512,989

3. REVENUES

Commonwealth Funded	
Grants	\$419,782
Salaries	\$8,212,325
Per-Diems - Gross:	\$4,480,373
- Federal Overhead Recovery	\$0
Per-Diems - Net	\$4,480,373
Office / Vehicles	\$61,636
Other	\$0
Federal - Per-Diems	\$0
Grants	\$0
Other	\$0
Local Jurisdictional (to balance)	\$6,679,553
Non-Local Jurisdictional	
Work Release	\$398,278
Other	\$390,447
SUB-TOTAL OPERATING	\$20,642,394

*Revenue Per**Inmate Day*

(All)

*Federal**Inmate Day*

\$0.82

\$16.01

\$8.73

\$0.00

\$8.73

\$0.12

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$13.02

\$0.78

\$0.76

\$40.24**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE****63.82% STATE FUNDED
0.00% FEDERAL FUNDED****32.36% LOCAL FUNDED****3.82% OTHER FUNDED
100.00% TOTAL FUNDED****Per Inmate Day**

Commonwealth Construction Reimbursement

CAP Funds (Federal)

TOTAL REVENUES

\$20,642,394

\$40.24**Per Inmate Day****Excess (deficiency) of Revenues over Expenditures**

\$0

TAL
CE

ED

Northampton County Jail

Fiscal Year

131

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	37	Houses Females	No
Date(s) Built	1914, 93	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)

18,346

FED'S ADP

0

TOTAL LIDS ADP

50

DOC RATED OPERATING CAPACITY

37

OPERATING

CAPACITY

136%

TOTAL

136%

STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

18,346

2. EXPENDITURES

Personal Services	\$541,761	Expenses Per Inmate Day	\$29.53
Food Services	\$123,255		\$6.72
Medical Services	\$45,834		\$2.50
Inmate Programs	\$0		\$0.00
Transportation	\$3,266		\$0.18
Direct Jail Support	\$119,717		\$6.53
Capital Accounts - Operating	\$4,249		\$0.23
Other Jail Indirect Expenses	\$48,080		\$2.62
SUB-TOTAL OPERATING	\$886,162	\$48.30	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$0		\$0.00
TOTAL EXPENDITURES	\$886,162	\$48.30	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

18,346

3. REVENUES

Commonwealth Funded		Revenue Per Inmate Day	Revenue Per Federal Inmate Day	
Grants	\$0	(All)		
Salaries	\$481,942	\$0.00		
Per-Diems - Gross:	\$189,948	\$26.27		
- Federal Overhead Recovery	\$0	\$10.35		
Per-Diems - Net	\$189,948	\$0.00		FUNDING PERCENT OF TO EXPENDITURES BY SOURCE
Office / Vehicles	\$0	\$10.35		
Other	\$0	\$0.00		75.82% STATE FUNDED
Federal - Per-Diems	\$0	\$0.00		0.19% FEDERAL FUNDED
Grants	\$1,717	\$0.00		
Other	\$0	\$0.09		
Local Jurisdictional (to balance)	\$197,865	\$0.00		22.33% LOCAL FUNDED
Non-Local Jurisdictional		\$10.79		
Work Release	\$4,180	\$0.23		1.66% OTHER FUNDED
Other	\$10,509	\$0.57		100.00% TOTAL FUNDED
SUB-TOTAL OPERATING	\$886,162	\$48.30		Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$886,162	\$48.30		Per Inmate Day
Excess (deficiency) of Revenues over Expenditures	\$0			

TAL
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Northern Neck Regional Jail

Fiscal Year

193

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	150	Locally Funded Positions	Yes
Direct Supervision - # Beds	50	Air Conditioned	Yes
Indirect Supervision - # Beds	90	Houses Females	Yes
Date(s) Built	1995, 1996	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)

98,922

FED'S ADP

163

TOTAL LIDS ADP

271

DOC RATED OPERATING CAPACITY

140

OPERATING

CAPACITY

194%

TOTAL

77%

STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

99,416

2. EXPENDITURES

Personal Services	\$2,142,454	Expenses Per Inmate Day	\$21.55
Food Services	\$435,432		\$4.38
Medical Services	\$125,533		\$1.26
Inmate Programs	\$12,004		\$0.12
Transportation	\$70,545		\$0.71
Direct Jail Support	\$454,606		\$4.57
Capital Accounts - Operating	\$66,337		\$0.67
Other Jail Indirect Expenses	\$0		\$0.00
SUB-TOTAL OPERATING	\$3,306,910	\$33.26	Per Inmate Day
Capital Accounts - Long Term	\$142,063	\$1.43	
Debt Service	\$684,178	\$6.88	
TOTAL EXPENDITURES	\$4,133,151	\$41.57	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

99,416

3. REVENUES

Commonwealth Funded		Revenue Per Inmate Day (All)	Revenue Per Federal Inmate Day	
Grants	\$223,079	\$2.24		
Salaries	\$998,578	\$10.04		
Per-Diems - Gross:	\$975,731	\$9.81		
- Federal Overhead Recovery	-\$269,698	-\$2.71		
Per-Diems - Net	\$706,033	\$7.10		
Office / Vehicles	\$14,848	\$0.15		
Other	\$0	\$0.00		
Federal - Per-Diems	\$2,737,267	\$27.53	\$45.90	
Grants	\$0	\$0.00		
Other	\$109,792	\$1.10		
Local Jurisdictional:				
Westmoreland County	\$324,178	\$3.26		
Richmond County		\$0.00		
Town of Warsaw		\$0.00		
Non-Local Jurisdictional		\$0.00		
Work Release	\$16,062	\$0.16		
Other	\$259,074	\$2.61		
SUB-TOTAL OPERATING	\$5,388,912	\$54.21		
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$5,388,912	\$54.21		Per Inmate Day
Excess (deficiency) of Revenues over Expenditures	\$1,255,761	\$12.63		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**47.00% STATE FUNDED****68.88% FEDERAL FUNDED****7.84% LOCAL FUNDED****6.66% OTHER FUNDED****130.38% TOTAL FUNDED**

TAL
CE

ED

Page County Jail

Fiscal Year:

139

June '98

1. FACILITY PROFILE:

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	26	Operates Dispatch	No
Date(s) Built	1969	Houses Females	No

ALL INMATE HOUSED DAYS (LIDS)	13,988
FED'S ADP	0
TOTAL LIDS ADP	38
DOC RATED OPERATING CAPACITY	26

OPERATING	
CAPACITY	
147% TOTAL	
147% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	13,988
------------------------------------	--------

2. EXPENDITURES

Personal Services	\$424,621	<i>Expenses Per</i>	
Food Services	\$48,619	<i>Inmate Day</i>	
Medical Services	\$23,109		
Inmate Programs	\$0		
Transportation	\$5,380		
Direct Jail Support	\$60,018		
Capital Accounts - Operating	\$0		
Other Jail Indirect Expenses	\$0		
SUB-TOTAL OPERATING	\$561,746	\$40.16	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$561,746	\$40.16	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	13,988
------------------------------------	--------

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$336,810	<i>(All)</i>	<i>Inmate Day</i>	
Per-Diems - Gross:	\$123,067			
- Federal Overhead Recovery	\$66			
Per-Diems - Net	\$123,001			
Office / Vehicles	\$0			
Other	\$0			
Federal - Per-Diems	\$315	\$0.02	\$19.69	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$72,991	\$5.22		
Non-Local Jurisdictional (County)		\$0.00		
Work Release	\$21,819	\$1.56		
Other	\$6,810	\$0.49		
SUB-TOTAL OPERATING	\$561,746	\$40.16		
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$561,746	\$40.16		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**81.85% STATE FUNDED****0.06% FEDERAL FUNDED****12.99% LOCAL FUNDED****5.10% OTHER FUNDED****100.00% TOTAL FUNDED****Excess (deficiency) of Revenues over Expenditures** \$0

TOTAL
DEDUCTED

DED

DED
DED

Patrick County Jail

Fiscal Year

141

June '98

1. FACILITY PROFILE:

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	No
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	8	Houses Females	No
Date(s) Built	1927	Operates Dispatch	Yes

ALL INMATE HOUSED DAYS (LIDS)	10,691
FED'S ADP	0
TOTAL LIDS ADP	29
DOC RATED OPERATING CAPACITY	8

OPERATING	
CAPACITY	
366%	TOTAL
366%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS	11,408
------------------------------------	--------

2. EXPENDITURES

Personal Services	\$199,534
Food Services	\$90,647
Medical Services	\$14,198
Inmate Programs	\$0
Transportation	\$6,111
Direct Jail Support	\$15,219
Capital Accounts - Operating	\$0
Other Jail Indirect Expenses	\$19,668
SUB-TOTAL OPERATING	\$345,376
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENDITURES	\$345,376

*Expenses Per
Inmate Day*

\$17.49
\$7.95
\$1.24
\$0.00
\$0.54
\$1.33
\$0.00
\$1.72

Per Inmate Day

\$0.00
\$0.00

Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	11,408
------------------------------------	--------

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$189,050
Per-Diems - Gross:	\$80,700
- Federal Overhead Recovery	\$0
Per-Diems - Net	\$80,700
Office / Vehicles	\$7,445
Other	\$0
Federal - Per-Diems	\$0
Grants	\$0
Other	\$0
Local Jurisdictional (to balance)	\$64,484
Non-Local Jurisdictional	
Work Release	\$2,445
Other	\$1,251
SUB-TOTAL OPERATING	\$345,376

*Revenue Per
Inmate Day*

\$0.00
\$16.57
\$7.07
\$0.00

*Revenue Per
Federal
(All) Inmate Day*

\$7.07
\$0.65
\$0.00
\$0.00

**FUNDING PERCENT OF TO
EXPENDITURES BY SOURC****80.26% STATE FUNDED
0.00% FEDERAL FUNDE****18.67% LOCAL FUNDED****1.07% OTHER FUNDED
100.00% TOTAL FUNDED****Per Inmate Day**

Commonwealth Construction Reimbursement	
CAP Funds (Federal)	
TOTAL REVENUES	\$345,376

\$30.27**Per Inmate Day****Excess (deficiency) of revenues over expenditures** \$0

TOTAL
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Petersburg City Jail

Fiscal Year:

730

June '98

1. FACILITY PROFILE:

Contract Medical	Yes
Contract Food Service	Yes
Direct Supervision - # Beds	0
Indirect Supervision - # Beds	195
Date(s) Built	1972

Jail "Books" Inmates	No
# Federal Contract Beds	0
Local Salary Supplement	No
Locally Funded Positions	Yes
Air Conditioned	No
Houses Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	89,473
FED'S ADP	0
TOTAL LIDS ADP	245
DOC RATED OPERATING CAPACITY	195

OPERATING CAPACITY	
126% TOTAL	
126% STATE RESPONSIBLE	

2. EXPENDITURES	ALL INMATE RESPONSIBLE DAYS	89,473
------------------------	------------------------------------	--------

Personal Services	\$1,918,056
Food Services	\$419,085
Medical Services	\$572,148
Inmate Programs	\$1,573
Transportation	\$11,189
Direct Jail Support	\$403,293
Capital Accounts - Operating	\$19,058
Other Jail Indirect Expenses	\$298,641
SUB-TOTAL OPERATING	\$3,643,043
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENDITURES	\$3,643,043

<i>Expenses Per Inmate Day</i>	
\$21.44	
\$4.68	
\$6.39	
\$0.02	
\$0.13	
\$4.51	
\$0.21	
\$3.34	
\$40.72	Per Inmate Day
\$0.00	
\$0.00	
\$40.72	Per Inmate Day

3. REVENUES	ALL INMATE RESPONSIBLE DAYS	89,473
--------------------	------------------------------------	--------

Commonwealth Funded	
Grants	\$0
Salaries	\$1,029,495
Per-Diems - Gross:	\$928,807
- Federal Overhead Recovery	\$0
Per-Diems - Net	\$928,807
Office / Vehicles	\$9,129
Other	\$10,605
Federal - Per-Diems	\$0
Grants	\$0
Other	\$0
Local Jurisdictional (to balance)	\$1,608,835
Work Release	\$14,310
Other	\$41,862
SUB-TOTAL OPERATING	\$3,643,043

<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>
-------------------------------------	---------------------------------------

\$0.00
\$11.51
\$10.38
\$0.00
\$10.38
\$0.10
\$0.12
\$0.00
\$0.00
\$0.00

FUNDING PERCENT OF T EXPENDITURES BY SOUR

54.30% STATE FUNDED
0.00% FEDERAL FUNDED

44.16% LOCAL FUNDED

1.54% OTHER FUNDED
100.00% TOTAL FUNDED

Commonwealth Construction Reimbursement	
CAP Funds (Federal)	
TOTAL REVENUES	\$3,643,043

\$40.72	Per Inmate Day
\$40.72	Per Inmate Day

Excess (deficiency) of Revenues over Expenditures	\$0
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TOTAL
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ED
ID

Piedmont Regional Jail

Fiscal Year

135

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	103	Houses Females	Yes
Date(s) Built	1988	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	87,929	OPERATING	
FED'S ADP	58	CAPACITY	
TOTAL LIDS ADP	241	234% TOTAL	
DOC RATED OPERATING CAPACITY	103	178% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 87,930**2. EXPENDITURES**

Personal Services	\$1,767,201	<i>Expenses Per</i>	
Food Services	\$271,557	<i>Inmate Day</i>	
Medical Services	\$301,622		
Inmate Programs	\$0		
Transportation	\$100,328		
Direct Jail Support	\$344,411		
Capital Accounts - Operating	\$112,450		
Other Jail Indirect Expenses	\$0		
SUB-TOTAL OPERATING	\$2,897,569	\$32.95	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$2,897,569	\$32.95	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 87,930**3. REVENUES**

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$1,391,744	<i>(All)</i>	<i>Inmate Day</i>	
Per-Diems - Gross:	\$898,056			
- Federal Overhead Recovery	-\$173,340			
Per-Diems - Net	\$724,716			
Office / Vehicles	\$119,503			
Other	\$0			
Federal - Per-Diems	\$1,003,836			
Grants	\$0			
Other	\$120,725			
Local Jurisdictional:				
Amelia	\$0			
Buckingham	\$0			
Cumberland	\$0			
Lunenburg	\$0			
Nottoway	\$0			
Prince Edward	\$0			
Non-Local Jurisdictional				
Albemarle	\$48			
Brunswick	\$240			
Lynchburg	\$2,520			
Martinsville	\$816			
Powhatan	\$552			
Prince George	\$38,726			
Dinwiddie	\$2,078			
Patrick	\$1,344			
Goochland	\$24			
Private Per-Diems (Out of state overnight transp	\$14,345			
Work Release	\$26,353			
Other	\$126,021			
SUB-TOTAL OPERATING	\$3,573,592	\$40.64		Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$3,573,592	\$40.64		Per Inmate Day
Excess (deficiency) of Revenues over Expenditures	\$676,024	\$7.69		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**77.17% STATE FUNDED****38.81% FEDERAL FUNDED****0.00% LOCAL FUNDED****7.35% OTHER FUNDED****123.33% TOTAL FUNDED**

Pittsylvania County Jail

Fiscal Year

143

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	36	Houses Females	No
Date(s) Built	1981	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)

35,415

FED'S ADP

0

TOTAL LIDS ADP

97

DOC RATED OPERATING CAPACITY

36

OPERATING**CAPACITY**

270%

TOTAL

270%

STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

35,415

2. EXPENDITURES

Personal Services	\$1,118,816	<i>Expenses Per Inmate Day</i>	\$31.59
Food Services	\$81,493		\$2.30
Medical Services	\$64,837		\$1.83
Inmate Programs	\$14,535		\$0.41
Transportation	\$67,334		\$1.90
Direct Jail Support	\$259,210		\$7.32
Capital Accounts - Operating	\$6,853		\$0.19
Other Jail Indirect Expenses	\$32,658		\$0.92
SUB-TOTAL OPERATING	\$1,645,737		\$46.47
			Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$0		\$0.00
TOTAL EXPENDITURES	\$1,645,737		\$46.47
			Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

35,415

3. REVENUES

Commonwealth Funded		<i>Revenue Per Inmate Day</i>	<i>Revenue Per Federal Inmate Day</i>
Grants	\$0	\$0.00	
Salaries	\$841,225	\$23.75	
Per-Diems - Gross:	\$302,418	\$8.54	
- Federal Overhead Recovery	\$0	\$0.00	
Per-Diems - Net	\$302,418	\$8.54	
Office / Vehicles	\$66,155	\$1.87	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$392,033	\$11.07	
Non-Local Jurisdictional			
Work Release	\$18,384	\$0.52	
Other	\$25,521	\$0.72	
SUB-TOTAL OPERATING	\$1,645,737	\$46.47	
			Per Inmate Day
Commonwealth Construction Reimbursement			
CAP Funds (Federal)			
TOTAL REVENUES	\$1,645,737	\$46.47	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**73.51% STATE FUNDED
0.00% FEDERAL FUNDED****23.82% LOCAL FUNDED****2.67% OTHER FUNDED
100.00% TOTAL FUNDED****Excess (deficiency) of revenues over expenditures** \$0

TOTAL
CE

ED

Portsmouth City Jail

Fiscal Year

740

June '98

1. FACILITY PROFILE:

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	40	Air Conditioned	Yes
Indirect Supervision - # Beds	248	Houses Females	Yes
Date(s) Built	1969	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)

180,280

FED'S ADP

56

TOTAL LIDS ADP

494

DOC RATED OPERATING CAPACITY

288

OPERATING

CAPACITY

171%

TOTAL

152%

STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

180,280

2. EXPENDITURES

Personal Services
Food Services
Medical Services
Inmate Programs
Transportation
Direct Jail Support
Capital Accounts - Operating
Other Jail Indirect Expenses
SUB-TOTAL OPERATING

\$3,777,786
\$675,354
\$668,574
\$126,553
\$155,951
\$410,322
\$80,508
\$697,042
\$6,592,090

Capital Accounts - Long Term
Debt Service

\$164,039
\$0

TOTAL EXPENDITURES**\$6,756,130**

Expenses Per
Inmate Day

\$20.96
\$3.75
\$3.71
\$0.70
\$0.87
\$2.28
\$0.45
\$3.87

\$36.57**Per Inmate Day**

\$0.91
\$0.00

\$37.48**Per Inmate Day****ALL INMATE RESPONSIBLE DAYS**

180,280

3. REVENUES

Commonwealth Funded
Grants
Salaries
Per-Diems - Gross:
 - Federal Overhead Recovery
Per-Diems - Net
Office / Vehicles
Other
Federal - Per-Diems
 Grants
 Other
Local Jurisdictional (to balance)
Non-Local Jurisdictional
Work Release
Other

\$0
\$2,937,697
\$1,240,271
-\$205,569
\$1,034,703
\$103,208
\$0
\$854,037
\$0
\$12,815
\$1,557,651
\$103,649
\$152,369

SUB-TOTAL OPERATING

\$6,756,130

Revenue Per
Inmate Day
(All)

\$0.00
\$16.30
\$6.88
-\$1.14
\$5.74
\$0.57
\$0.00
\$4.74
\$0.00
\$0.07
\$8.64
\$0.57
\$0.85

Revenue Per
Federal
Inmate Day

\$41.96

FUNDING PERCENT OF TOT
EXPENDITURES BY SOURCE

60.32% STATE FUNDED**12.83% FEDERAL FUNDED****23.06% LOCAL FUNDED****3.79% OTHER FUNDED****100.00% TOTAL FUNDED****Per Inmate Day**

Commonwealth Construction Reimbursement

CAP Funds (Federal)

TOTAL REVENUES**\$6,756,130****\$37.48****Per Inmate Day****Excess (deficiency) of Revenues over Expenditures****\$0**

TOTAL
E

D

Prince William / Manassas Regional Jail

153

Fiscal Year

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed
Contract Food Service	Mixed
# Federal Contract Beds	0
Direct Supervision - # Beds	265
Indirect Supervision - # Beds	202
Date(s) Built	1982,'89,'90

Jail "Books" Inmates	Yes
Local Salary Supplement	Yes
Locally Funded Positions	Yes
Air Conditioned	Yes
House Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	198,193
FED'S ADP	31
TOTAL LIDS ADP	543
DOC RATED OPERATING CAPACITY	467

OPERATING	
CAPACITY	
116% TOTAL	
110% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	200,628
------------------------------------	----------------

2. EXPENDITURES

Personal Services	\$10,580,248
Food Services	\$527,828
Medical Services	\$656,003
Inmate Programs	\$73,500
Transportation	\$105,842
Direct Jail Support	\$1,359,398
Capital Accounts - Operating	\$92,799
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$13,395,618
Capital Accounts - Long Term	\$62,689
Debt Service	\$866,580
TOTAL EXPENDITURES	\$14,324,887

<i>Expenses Per</i>	
<i>Inmate Day</i>	
\$52.74	
\$2.63	
\$3.27	
\$0.37	
\$0.53	
\$6.78	
\$0.46	
\$0.00	
\$66.77	Per Inmate Day
\$0.31	
\$4.32	
\$71.40	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	200,628
------------------------------------	----------------

3. REVENUES

Commonwealth Funded	
Grants	\$0
Salaries	\$4,722,072
Per-Diems - Gross:	\$1,605,124
- Federal Overhead Recovery	-\$132,134
Per-Diems - Net	\$1,472,990
Office / Vehicles	\$44,078
Other	\$0
Federal - Per-Diems	\$681,422
Grants	\$0.00
Other	\$9,166
Local Jurisdictional:	
Prince William County	\$5,226,705
City of Manassas	\$772,996
City of Manassas Park	\$58,280
Non - Local Jurisdictional	
County of Fauquier	\$108,920
Work Release	\$157,300
Other	\$313,280
SUB-TOTAL OPERATING	\$13,567,209
Commonwealth Construction Reimbursement	
CAP Funds (Federal)	
TOTAL REVENUES	\$13,567,209

<i>Revenue Per</i>	<i>Revenue Per</i>
<i>Inmate Day</i>	<i>Federal</i>
<i>(All)</i>	<i>Inmate Day</i>
\$0.00	
\$23.54	
\$8.00	
-\$0.66	
\$7.34	
\$0.22	
\$0.00	
\$3.40	\$59.51
\$0.00	
\$0.05	
\$26.05	
\$3.85	
\$0.29	
\$0.54	
\$0.78	
\$1.56	
\$67.62	

FUNDING PERCENT OF TOTAL EXPENDITURE BY SOURCE

43.55% STATE FUNDED
4.82% FEDERAL FUNDED

42.29% LOCAL FUNDED

4.05% OTHER FUNDED
94.71% TOTAL FUNDED

Per Inmate Day

Per Inmate Day

Excess (deficiency) of Revenues over Expenditures	(\$757,678)
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(3.82)

Per Inmate Day

Rappahannock County Jail

Fiscal Year

157

June '98

1. FACILITY PROFILE:

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
Direct Supervision - # Beds	0	Locally Funded Positions	Yes
Indirect Supervision - # Beds	8	Operates Dispatch	Yes
# Federal Contract Beds	0	Air Conditioned	Yes
Date(s) Built	1835/1991	House Females	Yes

ALL INMATE HOUSED DAYS (LIDS)

5,678

FED'S ADP

0

TOTAL LIDS ADP

16

DOC RATED OPERATING CAPACITY

8

OPERATING

CAPACITY

194% TOTAL

194% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

5,678

2. EXPENDITURES*Expenses Per
Inmate Day*

Personal Services	\$300,548	\$52.93	
Food Services	\$26,490	\$4.67	
Medical Services	\$6,466	\$1.14	
Inmate Programs	\$0	\$0.00	
Transportation	\$1,463	\$0.26	
Direct Jail Support	\$33,470	\$5.89	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$368,436	\$64.89	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$368,436	\$64.89	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

5,678

3. REVENUES*Revenue Per
Inmate Day
(All)
Federal
Inmate Day*

Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$239,453	\$42.17	
Per-Diems - Gross:	\$55,109	\$9.71	
- Federal Overhead Recovery		\$0.00	
Per-Diems - Net	\$55,109	\$9.71	
Office / Vehicles	\$18,824	\$3.32	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	
Grants		\$0.00	
Other	\$0	\$0.00	
Local Jurisdictional:	\$5,278		
		\$0.00	
Non - Local Jurisdictional			
County of Fauquier	\$40,800	\$7.19	
Work Release	\$6,646	\$1.17	
Other	\$2,326	\$0.41	
SUB-TOTAL OPERATING	\$368,436	\$64.89	Per Inmate Day
Commonwealth Construction Reimbursement			
CAP Funds (Federal)			
TOTAL REVENUES	\$368,436	\$64.89	Per Inmate Day

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE****85.06% STATE FUNDED
0.00% FEDERAL FUNDED****1.43% LOCAL FUNDED****13.51% OTHER FUNDED
100.00% TOTAL FUNDED****Excess (deficiency) of Revenues over Expenditures** \$0

Rappahannock Regional Jail

Fiscal Year

630

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed
Contract Food Service	No
# Federal Contract Beds	0
Direct Supervision - # Beds	36
Indirect Supervision - # Beds	118
Date(s) Built	1962,68,87

Jail "Books" Inmates	Mixed
Local Salary Supplement	Yes
Locally Funded Positions	Yes
Air Conditioned	Mixed
Houses Females	Yes
Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	134,115
FED'S ADP	79
TOTAL LIDS ADP	367
DOC RATED OPERATING CAPACITY	154

OPERATING CAPACITY	
239%	TOTAL
188%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS	135,877
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2. EXPENDITURES

Personal Services	\$4,848,381
Food Services	\$440,844
Medical Services	\$438,202
Inmate Programs	\$53,015
Transportation	\$56,322
Direct Jail Support	\$1,071,874
Capital Accounts - Operating	\$63,550
Other Jail Indirect Expenses	\$0
SUB-TOTAL OPERATING	\$6,972,187
Capital Accounts - Long Term	\$0
Debt Service	\$0
TOTAL EXPENDITURES	\$6,972,187

Expenses Per Inmate Day

\$35.68	
\$3.24	
\$3.22	
\$0.39	
\$0.41	
\$7.89	
\$0.47	
\$0.00	
\$51.31	Per Inmate Day
\$0.00	
\$0.00	
\$51.31	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	135,877
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3. REVENUES

Commonwealth Funded	
Grants	\$1,274,026
Salaries	\$2,326,070
Per-Diems - Gross:	\$914,310
- Federal Overhead Recovery	-\$242,676
Per-Diems - Net	\$671,635
Office / Vehicles	\$0
Other	\$0
Federal - Per-Diems	\$1,672,219
Grants	\$0
Other	\$0
Local Jurisdictional:	
Stafford	\$730,905
King George County	\$148,935
Spotsylvania County	\$493,967
City of Fredericksburg	\$600,371
Non-Local Jurisdictional	
Work Release	\$27,886
Other	\$1,223,735
SUB-TOTAL OPERATING	\$9,169,748

Revenue Per Inmate Day

\$9.38	
\$17.12	
\$6.73	
-\$1.79	
\$4.94	
\$0.00	
\$0.00	
\$12.31	
\$0.00	
\$0.00	
\$5.38	
\$1.10	
\$3.64	
\$4.42	
\$0.21	
\$9.01	
\$67.49	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**61.27% STATE FUNDED****23.98% FEDERAL FUNDED****28.32% LOCAL FUNDED****17.95% OTHER FUNDED****131.52% TOTAL FUNDED**

Commonwealth Construction Reimbursement	
CAP Funds (Federal)	
TOTAL REVENUES	\$9,169,748

\$67.49**Per Inmate Day**

Excess (deficiency) of Revenues over Expenditures	\$2,197,561
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\$16.17**Per Inmate Day**

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Richmond City Jail

Fiscal Year

760

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	882	House Females	Yes
Date(s) Built	1964/1991	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	474,114	OPERATING	
FED'S ADP	8	CAPACITY	
TOTAL LIDS ADP	1,299	147%	TOTAL
DOC RATED OPERATING CAPACITY	882	146%	STATE RESPONSIBLE

2. EXPENDITURES	ALL INMATE RESPONSIBLE DAYS	474,114	<i>Expenses Per</i>	
			<i>Inmate Day</i>	
Personal Services	\$12,925,719		\$27.26	
Food Services	\$857,782		\$1.81	
Medical Services	\$2,034,175		\$4.29	
Inmate Programs	\$0		\$0.00	
Transportation	\$258,697		\$0.55	
Direct Jail Support	\$1,203,075		\$2.54	
Capital Accounts - Operating	\$247,192		\$0.52	
Other Jail Indirect Expenses	\$976,279		\$2.06	
SUB-TOTAL OPERATING	\$18,502,919		\$39.03	Per Inmate Day
Capital Accounts - Long Term	\$47,489		\$0.10	
Debt Service	\$89,036		\$0.19	
TOTAL EXPENDITURES	\$18,639,444		\$39.31	Per Inmate Day

3. REVENUES	ALL INMATE RESPONSIBLE DAYS	474,114	<i>Revenue Per</i>	<i>Revenue Per</i>	
			<i>Inmate Day</i>	<i>Federal</i>	
			<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded					
Grants	\$0	\$0.00			
Salaries	\$8,806,538	\$18.57			
Per-Diems - Gross:	\$4,223,402	\$8.91			
- Federal Overhead Recovery	\$26,245	\$0.06			
Per-Diems - Net	\$4,197,157	\$8.85			
Office / Vehicles	\$419,157	\$0.88			
Other	\$0	\$0.00			
Federal - Per-Diems	\$219,560	\$0.46	\$76.88		
Grants	\$0	\$0.00			
Other	\$0	\$0.00			
Local Jurisdictional (to balance)	\$4,724,764	\$9.97			
Non-Local Jurisdictional	\$0				
Work Release	\$77,127	\$0.16			
Other	\$195,141	\$0.41			
SUB-TOTAL OPERATING	\$18,639,444	\$39.31			
Commonwealth Construction Reimbursement					
CAP Funds (Federal)					
TOTAL REVENUES	\$18,639,444	\$39.31			

**FUNDING PERCENT OF T
EXPENDITURES BY SOUI****72.01% STATE FUNDEI
1.18% FEDERAL FUNI****25.35% LOCAL FUNDEI****1.46% OTHER FUNDE
100.00% TOTAL FUNDEI****Per Inmate Day****Per Inmate Day****Excess (deficiency) of revenues over expenditures** \$0

TOTAL
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Riverside Regional Jail

Fiscal Year

465

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	736	Air Conditioned	Yes
Direct Supervision - # Beds (adjusted)	688	Houses Females	Yes
Indirect Supervision - # Beds	0	Operates Dispatch	No
Date(s) Built	1997		

ALL INMATE HOUSED DAYS (LIDS)	212,032	OPERATING	
FED'S ADP	38	CAPACITY	
TOTAL LIDS ADP	581	84%	TOTAL
DOC RATED OPERATING CAPACITY	736		
DOC RATED OPERATING CAPACITY (adjusted)	688	79%	STATE RESPONSIBLE
(48 Beds Contracted to Central State)			
ALL INMATE RESPONSIBLE DAYS	212,032		

2. EXPENDITURES

Personal Services	\$7,973,923	<i>Expenses Per</i>	
Food Services	\$673,678	<i>Inmate Day</i>	
Medical Services	\$864,316		
Inmate Programs	\$0		
Transportation	\$21,631		
Direct Jail Support	\$1,465,822		
Capital Accounts - Operating	\$53,526		
Other Jail Indirect Expenses	\$0		
SUB-TOTAL OPERATING	\$11,052,896	\$52.13	Per Inmate Day
Capital Accounts - Long Term	\$150,262	\$0.71	
Debt Service	\$6,689,482	\$31.55	
TOTAL EXPENDITURES	\$17,892,640	\$84.39	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	212,032	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$5,944,358	\$28.04		
Per-Diems - Gross:	\$1,862,830	\$8.79		
- Federal Overhead Recovery	-\$130,133	-\$0.61		
Per-Diems - Net	\$1,732,697	\$8.17		
Office / Vehicles	\$227,950	\$1.08		
Other	\$108,128	\$0.51		
Federal - Per-Diems	\$833,640	\$3.93	\$60.55	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional:				
Charles City County	\$180,492	\$0.85		
Chesterfield County	\$3,035,643	\$14.32		
City of Hopewell	\$1,436,526	\$6.78		
City of Colonial Heights	\$1,103,466	\$5.20		
City of Petersburg	\$858,429	\$4.05		
Prince Georges County	\$417,144	\$1.97		
Surry County	\$215,865	\$1.02		
Non-Local Jurisdictional				
Rappahannock Regional Jail	\$71,292	\$0.34		
Central State Hospital	\$435,120	\$2.05		
Dinwiddie County	\$117	\$0.00		
Work Release	\$19,132	\$0.09		
Other	\$1,447,433	\$6.83		
SUB-TOTAL OPERATING	\$18,067,431	\$85.21		Per Inmate Day
Commonwealth Construction Reimbursement	\$2,646,437	\$12.48		
CAP Funds (Federal)				
TOTAL REVENUES	\$20,713,869	\$97.69		Per Inmate Day
Excess (deficiency) of Revenues over Expenditures	\$2,821,229	\$13.31		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**59.58% STATE FUNDED
4.66% FEDERAL FUNDED****40.51% LOCAL FUNDED****11.03% OTHER FUNDED
115.77% TOTAL FUNDED**

Roanoke City Jail

Fiscal Year

770
June '98**1. FACILITY PROFILE:**

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	50	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	409	Houses Females	Yes
Date(s) Built	1979,96	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	258,017	OPERATING	
FED'S ADP	92	CAPACITY	
TOTAL LIDS ADP	707	173% TOTAL	
DOC RATED OPERATING CAPACITY	409	150% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	258,017	<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$6,439,922	\$24.96	
Food Services	\$923,994	\$3.58	
Medical Services	\$741,115	\$2.87	
Inmate Programs	\$0	\$0.00	
Transportation	\$70,411	\$0.27	
Direct Jail Support	\$988,598	\$3.83	
Capital Accounts - Operating	\$199,927	\$0.77	
Other Jail Indirect Expenses	\$480,876	\$1.86	
SUB-TOTAL OPERATING	\$9,844,843	\$38.16	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$361,423	\$1.40	
TOTAL EXPENDITURES	\$10,206,267	\$39.56	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	258,017	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
Commonwealth Funded		(All)	<i>Inmate Day</i>	
Grants	\$0	\$0.00		
Salaries	\$4,432,325	\$17.18		
Per-Diems - Gross:	\$2,934,616	\$11.37		
- Federal Overhead Recovery	-\$158,943	-\$0.62		
Per-Diems - Net	\$2,775,673	\$10.76		
Office / Vehicles	\$112,970	\$0.44		
Other	\$0	\$0.00		
Federal - Per-Diems	\$1,506,347	\$5.84	\$44.84	
Grants	\$0	\$0.00		
Other	\$2,400	\$0.01		
Local Jurisdictional (to balance)	\$960,197	\$3.72		
Non-Local Jurisdictional				
Pittsylvania County	\$21,847	\$0.08		
Franklin County	\$16,879	\$0.07		
Floyd County	\$561	\$0.00		
Radford City	\$330	\$0.00		
Frederick County	\$66	\$0.00		
Martinsville City	\$8,184	\$0.03		
Giles County	\$33	\$0.00		
Work Release	\$20,314	\$0.08		
Other	\$348,141	\$1.35		
SUB-TOTAL OPERATING	\$10,206,267	\$39.56		
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$10,206,267	\$39.56		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**71.73% STATE FUNDED****14.78% FEDERAL FUNDED****9.41% LOCAL FUNDED****4.08% OTHER FUNDED****100.00% TOTAL FUNDED****Excess (deficiency) of revenues over expenditures** \$0

Roanoke County/Salem Jail

Fiscal Year

161

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	108	Houses Females	Yes
Date(s) Built	1980	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	58,265
FED'S ADP	0
TOTAL LIDS ADP	160
DOC RATED OPERATING CAPACITY	108

OPERATING	
CAPACITY	
148%	TOTAL
148%	STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS	58,265
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2. EXPENDITURES

Personal Services	\$2,721,846	<i>Expenses Per Inmate Day</i>	\$46.71	
Food Services	\$178,850		\$3.07	
Medical Services	\$71,689		\$1.23	
Inmate Programs	\$0		\$0.00	
Transportation	\$31,395		\$0.54	
Direct Jail Support	\$285,925		\$4.91	
Capital Accounts - Operating	\$84,636		\$1.45	
Other Jail Indirect Expenses	\$148,982		\$2.56	
SUB-TOTAL OPERATING	\$3,523,323		\$60.47	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$187,514		\$3.22	
TOTAL EXPENDITURES	\$3,710,837		\$63.69	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS	58,265	<i>Revenue Per Inmate Day</i>	<i>Revenue Per Federal Inmate Day</i>
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3. REVENUES

Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$1,594,188	\$27.36		
Per-Diems - Gross:	\$517,894	\$8.89		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$517,894	\$8.89		
Office / Vehicles	\$108,295	\$1.86		
Other	\$0	\$0.00		
Federal - Per-Diems	\$7,206	\$0.12		
Grants	\$44,511	\$0.76		
Other	\$273	\$0.00		
Local Jurisdictional (to balance) Roanoke County	\$1,189,104	\$20.41		
Non-Local Jurisdictional				
City of Salem	\$154,877	\$2.66		
Work Release	\$29,260	\$0.50		
Other	\$65,230	\$1.12		
SUB-TOTAL OPERATING	\$3,710,837	\$63.69		
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$3,710,837	\$63.69		
Excess (deficiency) of revenues over expenditures	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**59.83% STATE FUNDED
1.40% FEDERAL FUNDED****32.04% LOCAL FUNDED****6.72% OTHER FUNDED
100.00% TOTAL FUNDED****Per Inmate Day****Per Inmate Day**

TOTAL
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Rockbridge Regional Jail

Fiscal Year:

163

June '98

1. FACILITY PROFILE:

Contract Medical	No	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	56	Houses Females	Yes
Date(s) Built	1987	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	27,639	OPERATING	
FED'S ADP	13	CAPACITY	
TOTAL LIDS ADP	76	135% TOTAL	
DOC RATED OPERATING CAPACITY	56	113% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	27,639	<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$1,240,517	\$44.88	
Food Services	\$88,181	\$3.19	
Medical Services	\$25,154	\$0.91	
Inmate Programs	\$0	\$0.00	
Transportation	\$0	\$0.00	
Direct Jail Support	\$135,375	\$4.90	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$1,489,227	\$53.88	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$396,067	\$14.33	
TOTAL EXPENDITURES	\$1,885,294	\$68.21	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	27,639	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
Commonwealth Funded		(All)	<i>Inmate Day</i>	
Grants	\$0	\$0.00		
Salaries	\$989,491	\$35.80		
Per-Diems - Gross:	\$215,176	\$7.79		
- Federal Overhead Recovery	\$83,578	\$3.02		
Per-Diems - Net	\$131,598	\$4.76		
Office / Vehicles	\$15,686	\$0.57		
Other	\$0	\$0.00		
Federal - Per-Diems	\$215,216	\$7.79	\$47.08	
Grants		\$0.00		
Other		\$0.00		
				FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
				60.30% STATE FUNDED
				11.42% FEDERAL FUNDED
				17.05% LOCAL FUNDED
Local Jurisdictional				
County of Rockbridge	\$249,265	\$9.02		
City of Buena Vista	\$72,195	\$2.61		
City of Lexington	\$0	\$0.00		
Non-Local Jurisdictional (County)				
Fauquier County	-\$35	\$0.00		
Lynchburg City	\$185,535	\$6.71		
Martinsville City	\$19,810	\$0.72		
Nelson County	\$6,545	\$0.24		
Patrick County	\$525	\$0.02		
Work Release	\$1,008	\$0.04		
Other	\$53,001	\$1.92		
SUB-TOTAL OPERATING	\$1,939,840	\$70.18		Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$1,939,840	\$70.18		Per Inmate Day
Excess (deficiency) of revenues over expenditures	\$54,546	\$1.97		Per Inmate Day

Rockingham County Jail

Fiscal Year

165

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	20	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	208	Houses Females	Yes
Date(s) Built	1994	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	67,561	OPERATING	
FED'S ADP	33	CAPACITY	
TOTAL LIDS ADP	185	89% TOTAL	
DOC RATED OPERATING CAPACITY	208	73% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 67,561**2. EXPENDITURES**

Personal Services	\$2,410,170	<i>Expenses Per Inmate Day</i>	\$35.67	
Food Services	\$223,136		\$3.30	
Medical Services	\$110,136		\$1.63	
Inmate Programs	\$310		\$0.00	
Transportation	\$9,715		\$0.14	
Direct Jail Support	\$390,315		\$5.78	
Capital Accounts - Operating	\$7,349		\$0.11	
Other Jail Indirect Expenses	\$68,774		\$1.02	
SUB-TOTAL OPERATING	\$3,219,906	\$47.66		Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$469,240		\$6.95	
TOTAL EXPENDITURES	\$3,689,145	\$54.60		Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 67,561**3. REVENUES**

Commonwealth Funded		<i>Revenue Per Inmate Day</i>	<i>Revenue Per Federal Inmate Day</i>	
Grants	\$0	\$0.00		
Salaries	\$1,879,702	\$27.82		
Per-Diems - Gross:	\$524,582	\$7.76		
- Federal Overhead Recovery	-\$55,170	-\$0.82		
Per-Diems - Net	\$469,412	\$6.95		
Office / Vehicles	\$0	\$0.00		
Other	\$0	\$0.00		
Federal - Per-Diems	\$767,147	\$11.35	\$64.15	
Grants	\$0	\$0.00		
Other	\$420	\$0.01		
Local Jurisdictional	\$0	\$0.00		
Non-Local Jurisdictional				
Work Release	\$968	\$0.01		
Other	\$71,952	\$1.06		
SUB-TOTAL OPERATING	\$3,189,601	\$47.21		Per Inmate Day
Commonwealth Construction Reimbursement	\$696,741	\$10.31		
CAP Funds (Federal)				
TOTAL REVENUES	\$3,886,342	\$57.52		Per Inmate Day
Excess (deficiency) of Revenues over Expenditures	\$197,196	\$2.92		Per Inmate Day

FUNDING PERCENT OF TO EXPENDITURES BY SOURCE**82.56% STATE FUNDED**
20.81% FEDERAL FUNDED**0.00% LOCAL FUNDED****1.98% OTHER FUNDED**
105.35% TOTAL FUNDED

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Russell County Jail

Fiscal Year

167

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	36	Houses Females	Yes
Date(s) Built	1963	Operates Dispatch	Yes

ALL INMATE HOUSED DAYS (LIDS)	15,518
FED'S ADP	0
TOTAL LIDS ADP	43
DOC RATED OPERATING CAPACITY	36

OPERATING CAPACITY	
118% TOTAL	
118% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	15,518
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2. EXPENDITURES

Personal Services	\$537,829	<i>Expenses Per Inmate Day</i>	\$34.66	
Food Services	\$85,176		\$5.49	
Medical Services	\$57,492		\$3.70	
Inmate Programs	\$0		\$0.00	
Transportation	\$12,251		\$0.79	
Direct Jail Support	\$83,422		\$5.38	
Capital Accounts - Operating	\$0		\$0.00	
Other Jail Indirect Expenses	\$73,564		\$4.74	
SUB-TOTAL OPERATING	\$849,734		\$54.76	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00	
Debt Service	\$0		\$0.00	
TOTAL EXPENDITURES	\$849,734		\$54.76	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	15,518	<i>Revenue Per Inmate Day</i>	<i>Revenue Per Federal (All) Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$457,659	\$29.49		
Per-Diems - Gross:	\$138,711	\$8.94		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$138,711	\$8.94		
Office / Vehicles	\$23,060	\$1.49		
Other	\$0	\$0.00		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$209,352	\$13.49		
Non-Local Jurisdictional				
Work Release	\$10,998	\$0.71		
Other	\$9,955	\$0.64		
SUB-TOTAL OPERATING	\$849,734	\$54.76		Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$849,734	\$54.76		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

72.90% STATE FUNDED
0.00% FEDERAL FUNDED

24.64% LOCAL FUNDED

2.47% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (deficiency) of revenues over expenditures \$0

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Scott County Jail

Fiscal Year

169

June '98

1. FACILITY PROFILE:

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	32	Houses Females	No
Date(s) Built	1952	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)

6,791

FED'S ADP

0

TOTAL LIDS ADP

19

DOC RATED OPERATING CAPACITY

32

OPERATING**CAPACITY**

58% TOTAL

58% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

6,791

2. EXPENDITURES

Personal Services	\$413,805	<i>Expenses Per</i>	
Food Services	\$53,078	<i>Inmate Day</i>	
Medical Services	\$8,921	\$60.93	
Inmate Programs	\$0	\$7.82	
Transportation	\$2,796	\$1.31	
Direct Jail Support	\$34,195	\$0.00	
Capital Accounts - Operating	\$0	\$0.41	
Other Jail Indirect Expenses	\$31,289	\$5.04	
SUB-TOTAL OPERATING	\$544,084	\$0.00	
		\$4.61	
		\$80.12	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$544,084	\$0.00	
		\$80.12	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

6,791

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$362,765	(All)	<i>Inmate Day</i>	
Per-Diems - Gross:	\$63,277			
- Federal Overhead Recovery	\$0			
Per-Diems - Net	\$63,277			
Office / Vehicles	\$1,658			
Other	\$0			
Federal - Per-Diems	\$0			
Grants	\$0			
Other	\$2,200			
Local Jurisdictional (to balance)	\$108,628			
Non-Local Jurisdictional				
Work Release	\$864			
Other	\$4,692			
SUB-TOTAL OPERATING	\$544,084			
		\$80.12		
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$544,084	\$80.12		

**FUNDING PERCENT OF TOT
EXPENDITURES BY SOURCE****78.61% STATE FUNDED****0.40% FEDERAL FUNDED****19.97% LOCAL FUNDED****1.02% OTHER FUNDED****100.00% TOTAL FUNDED****Per Inmate Day****Per Inmate Day****Excess (deficiency) of revenues over expenditures** **\$0**

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Shenandoah County Jail

Fiscal Year

171
June '98**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Mixed
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	Mixed
Indirect Supervision - # Beds	52	Houses Females	Yes
Date(s) Built	1969,'91	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	16,589	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	45	87% TOTAL	
DOC RATED OPERATING CAPACITY	52	87% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 16,589

2. EXPENDITURES

Personal Services	\$638,040	<i>Expenses Per</i>	
Food Services	\$63,037	<i>Inmate Day</i>	
Medical Services	\$9,212		\$38.46
Inmate Programs	\$12,534		\$3.80
Transportation	\$24,147		\$0.56
Direct Jail Support	\$55,786		\$0.76
Capital Accounts - Operating	\$309		\$1.46
Other Jail Indirect Expenses	\$134,759		\$3.36
SUB-TOTAL OPERATING	\$937,825		\$0.02
			\$8.12
		\$56.53	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0		\$0.00
TOTAL EXPENDITURES	\$937,825	\$56.53	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 16,589

3. REVENUES

Revenue Per Inmate Day *Revenue Per Federal (All) Inmate Day*

Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$543,154	\$32.74	
Per-Diems - Gross:	\$135,505	\$8.17	
- Federal Overhead Recovery	-\$71	\$0.00	
Per-Diems - Net	\$135,434	\$8.16	
Office / Vehicles	\$2,155	\$0.13	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	
Grants	\$3,750	\$0.23	
Other	\$0	\$0.00	
Local Jurisdictional (to balance)	\$213,523	\$12.87	
Non-Local Jurisdictional			
Page County	\$1,383	\$0.08	
Out of State Holds	\$630	\$0.04	
	\$0	\$0.00	
Work Release	\$8,659	\$0.52	
Other	\$29,138	\$1.76	
SUB-TOTAL OPERATING	\$937,825	\$56.53	Per Inmate Day
Commonwealth Construction Reimbursement			
CAP Funds (Federal)			
TOTAL REVENUES	\$937,825	\$56.53	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

72.59% STATE FUNDED
0.40% FEDERAL FUNDED

22.77% LOCAL FUNDED

4.24% OTHER FUNDED
100.00% TOTAL FUNDED

Excess (deficiency) of Revenues over Expenditures \$0

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Smyth County Jail

Fiscal Year

173

June '98

1. FACILITY PROFILE:

Contract Medical	Yes	Jail "Books" Inmates	No
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	40	Houses Females	Yes
Date(s) Built	1970	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	17,218	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	47	118% TOTAL	
DOC RATED OPERATING CAPACITY	40	118% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS

17,218

2. EXPENDITURES

Personal Services	\$620,638	<i>Expenses Per</i>	
Food Services	\$84,785	<i>Inmate Day</i>	
Medical Services	\$36,600	\$36.05	
Inmate Programs	\$0	\$4.92	
Transportation	\$5,000	\$2.13	
Direct Jail Support	\$67,488	\$0.00	
Capital Accounts - Operating	\$8,000	\$0.29	
Other Jail Indirect Expenses	\$20,418	\$3.92	
SUB-TOTAL OPERATING	\$842,929	\$0.46	
		\$1.19	
		\$48.96	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$842,929	\$0.00	
		\$48.96	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

17,218

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$3,838	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$524,827	(All) <i>Inmate Day</i>		
Per-Diems - Gross:	\$145,632			
- Federal Overhead Recovery	\$0			
Per-Diems - Net	\$145,632			
Office / Vehicles	\$5,100			
Other	\$0			
Federal - Per-Diems	\$0			
Grants	\$0			
Other	\$0			
Local Jurisdictional (to balance)	\$141,334			
Non-Local Jurisdictional				
Work Release	\$11,016			
Other	\$11,183			
SUB-TOTAL OPERATING	\$842,929			
		\$48.96		
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$842,929	\$48.96		
Excess (deficiency) of revenues over expenditures	\$0			

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**80.60% STATE FUNDED****0.00% FEDERAL FUNDED****16.77% LOCAL FUNDED****2.63% OTHER FUNDED****100.00% TOTAL FUNDED****Per Inmate Day****Per Inmate Day**

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Southampton County Jail

Fiscal Year

175

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	122	House Females	Yes
Date(s) Built	1950	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	42,436	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	116	95% TOTAL	
DOC RATED OPERATING CAPACITY	122	95% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	42,436	Expenses Per	
		Inmate Day	
Personal Services	\$1,327,044	\$31.27	
Food Services	\$183,786	\$4.33	
Medical Services	\$87,127	\$2.05	
Inmate Programs	\$0	\$0.00	
Transportation	\$30,450	\$0.72	
Direct Jail Support	\$211,629	\$4.99	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$99,758	\$2.35	
SUB-TOTAL OPERATING	\$1,939,795	\$45.71	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$0	\$0.00	
TOTAL EXPENDITURES	\$1,939,795	\$45.71	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	42,436	Revenue Per	Revenue Per	
		Inmate Day	Federal	
Commonwealth Funded		(All)	Inmate Day	
Grants	\$0	\$0.00		
Salaries	\$1,031,543	\$24.31		
Per-Diems - Gross:	\$513,741	\$12.11		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$513,741	\$12.11		
Office / Vehicles	\$0	\$0.00		
Other	\$72,838	\$1.72		
Federal - Per-Diems	\$0	\$0.00		
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$0	\$0.00		
Non-Local Jurisdictional:				
Surry County	\$50	\$0.00		
Martinsville	\$6,482	\$0.15		
Hampton	\$167,589	\$3.95		
Colonial Heights	\$3,504	\$0.08		
Sussex County	\$1,791	\$0.04		
Greenville County	\$352	\$0.01		
Prince George County	\$2,000	\$0.05		
Brunswick County	\$81	\$0.00		
Portsmouth	\$1,089	\$0.03		
Henry County	\$22,322	\$0.53		
Work Release	\$83,119	\$1.96		
Other	\$43,197	\$1.02		
SUB-TOTAL OPERATING	\$1,949,696	\$45.94		
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$1,949,696	\$45.94		

FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE83.42% STATE FUNDED
0.00% FEDERAL FUNDED

0.00% LOCAL FUNDED

17.09% OTHER FUNDED
100.51% TOTAL FUNDED

Excess (deficiency) of Revenues over Expenditures

\$9,902

\$0.23

Sussex County Jail

Fiscal Year

183
June '98**1. FACILITY PROFILE:**

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	28	Houses Females	Yes
Date(s) Built	1967	Operates Dispatch	Yes

ALL INMATE HOUSED DAYS (LIDS)

16,281

FED'S ADP

0

TOTAL LIDS ADP

45

DOC RATED OPERATING CAPACITY

28

OPERATING**CAPACITY**

159% TOTAL

159% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

16,281

2. EXPENDITURES

Personal Services	\$750,500	<i>Expenses Per</i>	
Food Services	\$88,913	<i>Inmate Day</i>	
Medical Services	\$39,693		\$46.10
Inmate Programs	\$0		\$5.46
Transportation	\$23,520		\$2.44
Direct Jail Support	\$52,035		\$0.00
Capital Accounts - Operating	\$4,302		\$1.44
Other Jail Indirect Expenses	\$69,126		\$3.20
SUB-TOTAL OPERATING	\$1,028,088		\$0.26
			\$4.25
		\$63.15	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$50,000		\$0.00
TOTAL EXPENDITURES	\$1,078,088	\$66.22	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

16,281

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>
Grants	\$48,500	<i>Inmate Day</i>	<i>Federal</i>
Salaries	\$472,666	(All)	<i>Inmate Day</i>
Per-Diems - Gross:	\$218,887		
- Federal Overhead Recovery	\$0		
Per-Diems - Net	\$218,887		
Office / Vehicles	\$0		
Other	\$0		
Federal - Per-Diems	\$0		
Grants	\$0		
Other	\$0		
Local Jurisdictional (to balance)	\$270,698		
Non-Local Jurisdictional			
Brunswick	\$8,107		
Dinwiddie	\$1,135		
Southampton	\$3,673		
Greensville	\$182		
Petersburg	\$157		
Patrick	\$2,087		
Colonial Heights	\$455		
Surry	\$4,294		
Work Release	\$31,827		
Other	\$15,420		
SUB-TOTAL OPERATING	\$1,078,088	\$66.22	Per Inmate Day
Commonwealth Construction Reimbursement			
CAP Funds (Federal)			
TOTAL REVENUES	\$1,078,088	\$66.22	Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**68.64% STATE FUNDED****0.00% FEDERAL FUNDED****25.11% LOCAL FUNDED****6.25% OTHER FUNDED****100.00% TOTAL FUNDED****Excess (deficiency) of Revenues over Expenditures** **\$0**

Tazewell County Jail

Fiscal Year:

185

June '98

1. FACILITY PROFILE:

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	No
Direct Supervision - # Beds	0	Locally Funded Positions	No
Indirect Supervision - # Beds	40	Air Conditioned	Yes
# Federal Contract Beds	0	Operates Dispatch	Yes
Date(s) Built	1952/1974	Houses Females	Yes
ALL INMATE HOUSED DAYS (LIDS)	30,652	OPERATING	
FED'S ADP	0	CAPACITY	
TOTAL LIDS ADP	84	210% TOTAL	
DOC RATED OPERATING CAPACITY	40	210% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS 30,652**2. EXPENDITURES**

Personal Services	\$723,544	<i>Expenses Per Inmate Day</i>	\$23.61
Food Services	\$99,709		\$3.25
Medical Services	\$39,363		\$1.28
Inmate Programs	\$0		\$0.00
Transportation	\$3,088		\$0.10
Direct Jail Support	\$77,089		\$2.51
Capital Accounts - Operating	\$0		\$0.00
Other Jail Indirect Expenses	\$0		\$0.00
SUB-TOTAL OPERATING	\$942,793	\$30.76	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$0		\$0.00
TOTAL EXPENDITURES	\$942,793	\$30.76	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS 30,652**3. REVENUES**

Commonwealth Funded		<i>Revenue Per Inmate Day (All)</i>	<i>Revenue Per Federal Inmate Day</i>	
Grants	\$0	\$0.00		
Salaries	\$621,527	\$20.28		
Per-Diems - Gross:	\$298,162	\$9.73		
- Federal Overhead Recovery	\$0	\$0.00		
Per-Diems - Net	\$298,162	\$9.73		FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE
Office / Vehicles	\$3,088	\$0.10		
Other	\$0	\$0.00		97.9% STATE FUNDED
Federal - Per-Diems	\$0	\$0.00		0.00% FEDERAL FUNDED
Grants	\$0	\$0.00		
Other	\$0	\$0.00		0.0% LOCAL FUNDED
Local Jurisdictional (to balance)	\$0	\$0.00		
Work Release	\$2,512	\$0.08		2.3% OTHER FUNDED
Other	\$18,976	\$0.62		100.16% TOTAL FUNDED
SUB-TOTAL OPERATING	\$944,265	\$30.81		Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$944,265	\$30.81		Per Inmate Day
Excess (deficiency) of Revenues over Expenditures	\$1,472	\$0.05		Per Inmate Day

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Virginia Beach City Jail

Fiscal Year

810
June '98

1. FACILITY PROFILE:

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	Yes	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	563	House Females	Yes
Date(s) Built	7/8/1990/1992	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	397,137
FED'S ADP	136
TOTAL LIDS ADP	1088
DOC RATED OPERATING CAPACITY	563

OPERATING	
CAPACITY	
193% TOTAL	
169% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	397,137	Expenses Per Inmate Day	
Personal Services	\$9,168,734	\$23.09	
Food Services	\$1,314,325	\$3.31	
Medical Services	\$1,431,712	\$3.61	
Inmate Programs	\$45,279	\$0.11	
Transportation	\$332,686	\$0.84	
Direct Jail Support	\$1,599,541	\$4.03	
Capital Accounts - Operating	\$0	\$0.00	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$13,892,277	\$34.98	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$610,739	\$1.54	
TOTAL EXPENDITURES	\$14,503,016	\$36.52	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	397,137	Revenue Per Inmate Day	Revenue Per Federal Inmate Day	
Commonwealth Funded		(All)		
Grants	\$135,822	\$0.34		
Salaries	\$6,777,892	\$17.07		
Per-Diems - Gross:	\$2,833,953	\$7.14		
- Federal Overhead Recovery	-\$392,580	-\$0.99		
Per-Diems - Net	\$2,441,373	\$6.15		
Office / Vehicles	\$73,366	\$0.18		
Other	\$0	\$0.00		
Federal - Per-Diems	\$2,057,364	\$5.18	\$41.50	
Grants	\$0	\$0.00		
Other	\$58,903	\$0.15		
Local Jurisdictional (to balance)	\$1,363,763	\$3.43		
Non-Local Jurisdictional				
Hampton City	\$509,399	\$1.28		
Northampton County	\$138,336	\$0.35		
Rappahannock County	\$13,948	\$0.04		
Work Release	\$403,698	\$1.02		
Other	\$529,152	\$1.33		
SUB-TOTAL OPERATING	\$14,503,016	\$36.52		
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$14,503,016	\$36.52		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

65.01% STATE FUNDED

14.59% FEDERAL FUNDED

9.40% LOCAL FUNDED

10.99% OTHER FUNDED

100.00% TOTAL FUNDED

Excess (deficiency) of Revenues over Expenditures \$0

Virginia Peninsula Regional Jail

Fiscal Year

470

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	194	Air Conditioned	Yes
Indirect Supervision - # Beds	96	Houses Females	Yes
Date(s) Built	1997	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)

97,392

FED'S ADP

2

TOTAL LIDS ADP

267

DOC RATED OPERATING CAPACITY

290

OPERATING

CAPACITY

92% TOTAL

91% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

97,392

2. EXPENDITURES

Personal Services	\$3,128,296	\$32.12	
Food Services	\$377,034	\$3.87	
Medical Services	\$149,948	\$1.54	
Inmate Programs	\$0	\$0.00	
Transportation	\$13,309	\$0.14	
Direct Jail Support	\$763,453	\$7.84	
Capital Accounts - Operating	\$1,517	\$0.02	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$4,433,557	\$45.52	Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00	
Debt Service	\$2,486,632	\$25.53	
TOTAL EXPENDITURES	\$6,920,189	\$71.06	Per Inmate Day

*Expenses Per
Inmate Day***ALL INMATE RESPONSIBLE DAYS**

97,392

3. REVENUES

Commonwealth Funded		<i>Revenue Per Inmate Day</i>	<i>Revenue Per Federal Inmate Day</i>	
Grants	\$0	(All) \$0.00		
Salaries	\$2,668,297	\$27.40		
Per-Diems - Gross:	\$935,844	\$9.61		
- Federal Overhead Recovery	-\$7,129	-\$0.07		
Per-Diems - Net	\$928,715	\$9.54		
Office / Vehicles	\$257,985	\$2.65		
Other	\$0	\$0.00		
Federal - Per-Diems	\$52,820	\$0.54	\$70.90	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional:				
James City County	\$888,114	\$9.12		
York County	\$948,233	\$9.74		
Poquoson	\$57,253	\$0.59		
Williamsburg	\$487,204	\$5.00		
Non-Local Jurisdictional				
Rappahannock Regional Jail / Stafford	\$195,415	\$2.01		
Work Release	\$60,811	\$0.62		
Other	\$509,119	\$5.23		
SUB-TOTAL OPERATING	\$7,053,966	\$72.43		
Commonwealth Construction Reimbursement	\$1,275,070	\$13.09		
CAP Funds (Federal)				
TOTAL REVENUES	\$8,329,036	\$85.52		
Excess (deficiency) of Revenues over Expenditures	\$1,408,847	14.47		

**FUNDING PERCENT OF TOTAL
EXPENDITURES BY SOURCE****74.13% STATE FUNDED****0.76% FEDERAL FUNDED****34.40% LOCAL FUNDED****11.06% OTHER FUNDED****120.36% TOTAL FUNDED****Per Inmate Day****Per Inmate Day****Per Inmate Day**

Warren County Jail

Fiscal Year:

187
June '98**1. FACILITY PROFILE:**

Contract Medical	No	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	No	Locally Funded Positions	No
Direct Supervision - # Beds	35	Air Conditioned	No
Indirect Supervision - # Beds	32	Operates Dispatch	Yes
Date(s) Built	1950/1989	Houses Females	No

ALL INMATE HOUSED DAYS (LIDS)	17,805	OPERATING
FED'S ADP	0	CAPACITY
TOTAL LIDS ADP	49	73% TOTAL
DOC RATED OPERATING CAPACITY	67	73% STATE RESPONSIBLE

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	17,805	<i>Expenses Per</i>
		<i>Inmate Day</i>
Personal Services	\$1,125,475	\$63.21
Food Services	\$117,140	\$6.58
Medical Services	\$28,700	\$1.61
Inmate Programs	\$17,206	\$0.97
Transportation	\$6,790	\$0.38
Direct Jail Support	\$148,998	\$8.37
Capital Accounts - Operating	\$0	\$0.00
Other Jail Indirect Expenses	\$0	\$0.00
SUB-TOTAL OPERATING	\$1,444,309	\$81.12 Per Inmate Day
Capital Accounts - Long Term	\$0	\$0.00
Debt Service	\$0	\$0.00
TOTAL EXPENDITURES	\$1,444,309	\$81.12 Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	17,805	<i>Revenue Per</i>	<i>Revenue Per</i>
		<i>Inmate Day</i>	<i>Federal</i>
		<i>(All)</i>	<i>Inmate Day</i>
Commonwealth Funded			
Grants	\$0	\$0.00	
Salaries	\$649,438	\$36.48	
Per-Diems - Gross:	\$154,542	\$8.68	
- Federal Overhead Recovery	\$0	\$0.00	
Per-Diems - Net	\$154,542	\$8.68	
Office / Vehicles	\$0	\$0.00	
Other	\$0	\$0.00	
Federal - Per-Diems	\$0	\$0.00	
Grants	\$0	\$0.00	
Other	\$0	\$0.00	
		\$0.00	
Local Jurisdictional (to balance)	\$484,737	\$27.22	
		\$0.00	
Non-Local Jurisdictional (County)			
City of Hampton	\$128,940	\$7.24	
Work Release	\$2,820	\$0.16	
Other	\$23,833	\$1.34	
SUB-TOTAL OPERATING	\$1,444,309	\$81.12	
Commonwealth Construction Reimbursement			
CAP Funds (Federal)			
TOTAL REVENUES	\$1,444,309	\$81.12	

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**55.7% STATE FUNDED**
0.00% FEDERAL FUNDED**33.6% LOCAL FUNDED****10.8% OTHER FUNDED**
100.00% TOTAL FUNDED**Excess (deficiency) of revenues over expenditures** \$0

Washington County Jail

Fiscal Year

191

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	0	Locally Funded Positions	No
Direct Supervision - # Beds	0	Air Conditioned	No
Indirect Supervision - # Beds	54	Houses Females	Yes
Date(s) Built	1954	Operates Dispatch	No

ALL INMATE HOUSED DAYS (LIDS)	24,458
FED'S ADP	7
TOTAL LIDS ADP	67
DOC RATED OPERATING CAPACITY	54

OPERATING CAPACITY	
124% TOTAL	
112% STATE RESPONSIBLE	

ALL INMATE RESPONSIBLE DAYS	24,458
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2. EXPENDITURES

Personal Services	\$539,445	<i>Expenses Per Inmate Day</i>	\$22.06
Food Services	\$95,508		\$3.90
Medical Services	\$56,315		\$2.30
Inmate Programs	\$0		\$0.00
Transportation	\$11,740		\$0.48
Direct Jail Support	\$75,878		\$3.10
Capital Accounts - Operating	\$8,483		\$0.35
Other Jail Indirect Expenses	\$47,994		\$1.96
SUB-TOTAL OPERATING	\$835,362	\$34.15	Per Inmate Day
Capital Accounts - Long Term	\$0		\$0.00
Debt Service	\$0		\$0.00
TOTAL EXPENDITURES	\$835,362	\$34.15	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	24,458	<i>Revenue Per Inmate Day</i>	<i>Revenue Per Federal Inmate Day</i>	
Commonwealth Funded		(All)		
Grants	\$0	\$0.00		
Salaries	\$403,710	\$16.51		
Per-Diems - Gross:	\$194,100	\$7.94		
- Federal Overhead Recovery	-\$15,154	-\$0.62		
Per-Diems - Net	\$178,945	\$7.32		
Office / Vehicles	\$993	\$0.04		
Other	\$0	\$0.00		
Federal - Per-Diems	\$110,585	\$4.52	\$45.28	
Grants	\$0	\$0.00		
Other	\$0	\$0.00		
Local Jurisdictional (to balance)	\$127,479	\$5.21		
Non-Local Jurisdictional				
Work Release	\$1,413	\$0.06		
Other	\$12,237	\$0.50		
SUB-TOTAL OPERATING	\$835,362	\$34.15		
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$835,362	\$34.15		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

69.87% STATE FUNDED
13.24% FEDERAL FUNDED

15.26% LOCAL FUNDED

1.63% OTHER FUNDED
100.00% TOTAL FUNDED

Per Inmate Day

Per Inmate Day

Excess (deficiency) of revenues over expenditures \$0

TAL
E

ED

Western Tidewater Regional Jail

620

Fiscal Year:

June '98

1. FACILITY PROFILE:

Contract Medical	Mixed	Jail "Books" Inmates	Partial
Contract Food Service	No	Local Salary Supplement	Yes
# Federal Contract Beds	50	Locally Funded Positions	Yes
Direct Supervision - # Beds	0	Air Conditioned	Yes
Indirect Supervision - # Beds	372	Houses Females	Yes
Date(s) Built	1992	Operates Dispatch	No
ALL INMATE HOUSED DAYS (LIDS)	162,951	OPERATING	
FED'S ADP	85	CAPACITY	
TOTAL LIDS ADP	446	120% TOTAL	
DOC RATED OPERATING CAPACITY	372	97% STATE RESPONSIBLE	

2. EXPENDITURES

ALL INMATE RESPONSIBLE DAYS	163,862	<i>Expenses Per</i>	
		<i>Inmate Day</i>	
Personal Services	\$4,486,390	\$27.38	
Food Services	\$460,401	\$2.81	
Medical Services	\$199,733	\$1.22	
Inmate Programs	\$4,106	\$0.03	
Transportation	\$58,556	\$0.36	
Direct Jail Support	\$666,988	\$4.07	
Capital Accounts - Operating	\$14,443	\$0.09	
Other Jail Indirect Expenses	\$0	\$0.00	
SUB-TOTAL OPERATING	\$5,890,618	\$35.95	Per Inmate Day
Capital Accounts - Long Term	\$192,745	\$1.18	
Debt Service	\$379,222	\$2.31	
TOTAL EXPENDITURES	\$6,462,585	\$39.44	Per Inmate Day

3. REVENUES

ALL INMATE RESPONSIBLE DAYS	163,862	<i>Revenue Per</i>	<i>Revenue Per</i>	
		<i>Inmate Day</i>	<i>Federal</i>	
		<i>(All)</i>	<i>Inmate Day</i>	
Commonwealth Funded				
Grants	\$0	\$0.00		
Salaries	\$3,444,431	\$21.02		
Per-Diems - Gross:	\$1,326,535	\$8.10		
- Federal Overhead Recovery	-\$226,103	-\$1.38		
Per-Diems - Net	\$1,100,432	\$6.72		
Office / Vehicles	\$46,000	\$0.28		
Other	\$11,768	\$0.07		
Federal - Per-Diems	\$2,024,815	\$12.36	\$65.47	
Grants	\$0	\$0.00		
Other	\$13,255	\$0.08		
Local Jurisdictional:				
Suffolk		\$0.00		
Isle of Wight		\$0.00		
Franklin		\$0.00		
Non-Local Jurisdictional				
Southampton County	-\$90	\$0.00		
Gloucester County	\$3,915	\$0.02		
James City County	\$2,835	\$0.02		
King & Queen County	\$90	\$0.00		
Mathews County	\$1,890	\$0.01		
New Kent County	\$5,175	\$0.03		
Williamsburg City	\$765	\$0.00		
York County	\$7,290	\$0.04		
Dinwiddie County	\$1,395	\$0.01		
Surry County	\$585	\$0.00		
Chesterfield County	-\$45	\$0.00		
Colonial Heights City	-\$4,185	-\$0.03		
Work Release	\$119,004	\$0.73		
Other	\$405,046	\$2.47		
SUB-TOTAL OPERATING	\$7,184,371	\$43.84		Per Inmate Day
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$7,184,371	\$43.84		Per Inmate Day
Excess (deficiency) of Revenues over Expenditures	\$721,786	\$4.40		Per Inmate Day

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE

71.22% STATE FUNDED
31.54% FEDERAL FUNDED

0.00% LOCAL FUNDED

8.41% OTHER FUNDED
111.17% TOTAL FUNDED

Wise County Jail

Fiscal Year:

195

June '98

1. FACILITY PROFILE:

Contract Medical	Yes	Jail "Books" Inmates	Yes
Contract Food Service	No	Local Salary Supplement	Yes
Direct Supervision - # Beds	0	Locally Funded Positions	Yes
Indirect Supervision - # Beds	43	Air Conditioned	No
# Federal Contract Beds	0	Operates Dispatch	No
Date(s) Built	1974	Houses Females	Yes

ALL INMATE HOUSED DAYS (LIDS)

22,685

FED'S ADP

0

TOTAL LIDS ADP

62

DOC RATED OPERATING CAPACITY

43

OPERATING**CAPACITY**

145% TOTAL

145% STATE RESPONSIBLE

ALL INMATE RESPONSIBLE DAYS

22,685

2. EXPENDITURES

Personal Services	\$806,523	<i>Expenses Per</i>	
Food Services	\$129,795	<i>Inmate Day</i>	
Medical Services	\$140,480		\$35.55
Inmate Programs	\$0		\$5.72
Transportation	\$8,942		\$6.19
Direct Jail Support	\$100,314		\$0.00
Capital Accounts - Operating	\$0		\$0.39
Other Jail Indirect Expenses	\$0		\$4.42
SUB-TOTAL OPERATING	\$1,186,055		\$0.00
		\$52.28	Per Inmate Day
Capital Accounts - Long Term	\$0		
Debt Service	\$0		\$0.00
TOTAL EXPENDITURES	\$1,186,055	\$52.28	Per Inmate Day

ALL INMATE RESPONSIBLE DAYS

22,685

3. REVENUES

Commonwealth Funded		<i>Revenue Per</i>	<i>Revenue Per</i>	
Grants	\$0	<i>Inmate Day</i>	<i>Federal</i>	
Salaries	\$441,590	<i>(All)</i>	<i>Inmate Day</i>	
Per-Diems - Gross:	\$182,410			
- Federal Overhead Recovery	\$0			
Per-Diems - Net	\$182,410			
Office / Vehicles	\$0			
Other	\$0			
Federal - Per-Diems	\$0			
Grants	\$0			
Other	\$0			
Local Jurisdictional (to balance)	\$508,613			
Work Release	\$36,913			
Other	\$16,529			
SUB-TOTAL OPERATING	\$1,186,055			
		\$52.28		
Commonwealth Construction Reimbursement				
CAP Funds (Federal)				
TOTAL REVENUES	\$1,186,055	\$52.28		

FUNDING PERCENT OF TOTAL EXPENDITURES BY SOURCE**52.6% STATE FUNDED****0.00% FEDERAL FUNDED****42.9% LOCAL FUNDED****4.5% OTHER FUNDED****100.00% TOTAL FUNDED****Per Inmate Day****Per Inmate Day****Excess (deficiency) of Revenues over Expenditures****\$0**

APPENDIX B

Task Force

Goal: Provide recommendations to the Compensation Board on or before October 6th regarding the format and content of the Jail Cost Report as required by Chapter 464, Item 70, paragraph L which meets the needs of the Legislature without creating an undue burden on local governments or jails.

Task Force Members were:

Bruce W. Haynes, Executive Secretary, Compensation Board
James W. Mathews, Assistant Executive Secretary, Compensation Board
Richard A. Lampman, Policy and Planning Manager, Compensation Board
Roy Cherry, Superintendent, Hampton Roads Regional Jail
John Tuohy, Finance Director, Fauquier County
Bill Cole, Deputy Auditor, Auditor of Public Accounts
Betty Long, Virginia Municipal League
Thomas N. Faust, Sheriff, Arlington County
Fred Hildebrand, Superintendent, Clarke/Frederick/Winchester Regional Jail
Mike Howerton, Chief of Operations, Department of Corrections
Mary Ann Curtin, Director, Intergovernmental Relations, Chesterfield County
Thomas Jones, Sheriff, Charlotte County
Ellen Davenport, Virginia Association of Counties

The Task Force was assisted by:

Nelson Cardwell, Chief Jailer, Charlotte County
John Vithoulkas, Budget Analyst, Henrico County
Linda Robinson, Henrico County
Joe Casey, Director of Finance, Hanover County
Beth Arthur, Director of Administration, Arlington County
Stephanie Davis, Management and Budget Analyst, Chesterfield County
Dick Hickman, Senate Finance Committee Staff
Kim Via, Local Government Auditor, Auditor of Public Accounts
Robert Walters, Chief of Administration, Albemarle County
Oliver D. Bradshaw, Senior External Auditor, Compensation Board
Joseph A. Kimec, External Auditor, Compensation Board

APPENDIX C

DATA DICTIONARY

JAIL COST REPORTING DATA DICTIONARY

1. FACILITY TERMS:

Contract Medical

Contract Medical	Yes/ No/Mixed	Inmate medical care and treatment is provided under a contract services agreement rather than by jail employees.
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Contract Food Service

Contract Food Services	Yes/ No/Mixed	Inmate food service is provided under a contract services agreement rather than by jail employees.
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Federal Contract Beds

# Federal Contract Beds	# Beds	The jail has entered into an annual contract, with the U. S. Marshals Service or other federal agency to house a certain number of federal inmates with the per diem rate stipulated.
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Direct Supervision - # Beds

Direct Supervision	# Beds	The specific style of management where the correctional officers intermingle with the inmates in the housing units rather than observing inmate activity from within a secure control point.
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Indirect Supervision - # Beds

Indirect Supervision	# Beds	The specific style of management where the correctional officers observe inmate activity from within a secure control point.
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Date(s) Built

Date(s) Built		Initial date of construction and all dates of subsequent building programs where the operating capacity was increased.
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JAIL COST REPORTING DATA DICTIONARY

1. FACILITY TERMS:

Jail "Books" Inmates

Jail "Books" Inmates	Yes/ No	Jail personnel performs the criminal booking of the inmate prior to or simultaneously with the processing of the inmate for jail incarceration. The jail submits all required booking data to the appropriate criminal justice agency.
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Local Salary Supplement

Local Salary Supplement	Yes/ No	The locality supplements the wages provided by The Commonwealth with additional funds.
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Locally Funded Positions

Local Funded Positions	Yes/ No	The locality supplements the number of full time jail positions funded by the Commonwealth with additional full time positions.
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Air Conditioned

Air Conditioned	Yes/ No/Mixed	Inmate housing is / is not air conditioned.
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Houses Females

Houses Females	Yes / No	The Jail houses female inmates on a regular basis
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Operates Dispatch

Operates Dispatch	Yes / No	Jail personnel operate the locality's dispatch / emergency 911 system in addition to their jail duties
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JAIL COST REPORTING DATA DICTIONARY

1. FACILITY TERMS:

ALL INMATE HOUSED DAYS (LIDS)

All Inmate Housed Days (LIDS)	Monthly LIDS Report	The total of all categories of confinement-housed days as reported in LIDS. Specifically, this would be the total of: line 1, local (total days); line 2, state (total days); line 3, (out of state); line 8, (federal); line 9, (ordinance); and line 10, (military). On LIDS option 5, inquiry; screen 6, Prisoner Status File Prior Months. LIDS, the Local Inmate Data System, is your report to the Compensation Board of your inmate population by category. It is the report by which your state per-diems are calculated and paid by the Compensation Board.
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FED'S ADP

Federal ADP	Monthly LIDS Report	The total federal inmate days as reported in LIDS divided by the days in the test period.
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TOTAL LIDS ADP

Total LIDS ADP		The total inmate housed days as reported in LIDS divided by the days in the test period.
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DOC RATED OPERATING CAPACITY

DOC Operational Capacity	# Beds	Capacity as determined by the application of Board of Corrections square footage standards to the jail's physical plant.
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OPERATING CAPACITY

Total Percent
Operating

TOTAL

Total LIDS average daily population (ADP) divided by the DOC operational capacity.

**JAIL COST REPORTING
DATA DICTIONARY**

1. FACILITY TERMS:

Capacity

**OPERATING
CAPACITY**

State Responsible
Operating
Capacity

**STATE
RESPONSIBLE**

Total LIDS average daily population (ADP) less the federal average daily population (ADP) divided by the DOC operational capacity.

JAIL COST REPORTING DATA DICTIONARY

2. EXPENDITURE TERMS:

ALL INMATE RESPONSIBLE DAYS

All Inmate Responsible Days (LIDS)	<p>The total of all categories of confinement-responsible days as reported in LIDS. Specifically, this would be the total of: line 1, local (total days); line 2, state (total days); line 3, (out of state); line 4, alternative (HEM); line 5, alternative (work release); line 8, (federal); line 9, (ordinance); line 10, (military); and line 11, (HEM). On LIDS, option 5, inquiry; screen 6, Prisoner Status File Prior Months.</p> <p>This is the expense divisor used to derive expense per inmate day.</p>
Expenses Per Inmate Day	<p>The individual expense line item divided by "All Inmate Responsible Days (LIDS)</p>

Personal Services

Personal Services	<p>All wages and salaries and benefit expenses for the people employed by / assigned to the jail. Benefit expenses would include the employer's share of FICA, health and life insurance, worker's compensation, retirement - VRS, & unemployment insurance. Only the people required to run the jail are to be included, i.e., correctional officers, cooks, nurses, jail clerical / admin.</p> <p>Law enforcement, court security, process serving and community service work (D.A.R.E.) would be excluded.</p> <p>The federal income status of an individual determines his / hers inclusion. A W -2 federal income status includes that individual as "Personal Services". A 1099 federal income status excludes that individual as "Personal Services".</p> <p>The supplement paid to a Sheriff from state funds for supervising a jail is to be included as a jail cost. This will be calculated by the Compensation Board from published tables. Any salary supplement paid by the locality to the Sheriff will be allocated by the Sheriff's office to jail versus non-jail duties.</p>
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Food Services

JAIL COST REPORTING DATA DICTIONARY

2. EXPENDITURE TERMS:

Food Services	All direct non-payroll expenses related to providing food for the inmates. If food service is an outside contracted service, it would be that expense. The expenses of a food service person, with a 1099 federal income status, would be included here.
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Medical Services

Medical Services	All direct non-payroll expenses related to providing medical services for the inmates. If medical service is an outside contracted service, it would be that expense. If medical service is an internal function, it would be all direct medical supplies and outside charges. The expenses of a medical services person, with a 1099 federal income status, would be included here.
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Inmate Programs

Inmate Programs	All non-payroll expenses for inmate programs to provide for their betterment. Inmate programs would include, but not be limited to, general education, drug and other counseling, etc. The expenses of an inmate programs person, with a 1099 federal income status, would be included here.
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Transportation

Transportation	All vehicle expenses incurred by the jail. This would include but not be limited to purchase / lease, maintenance and repairs, fuel, lubricants and tires, and vehicle accident / liability insurance.
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Direct Jail Support

JAIL COST REPORTING DATA DICTIONARY

2. EXPENDITURE TERMS:

Direct Jail Support	All direct support expense related to operating the jail. They would include, but not be limited to: non-payroll office expenses including office equipment, the heat, power, sewage, trash removal and communication expenses of the jail; the direct expenses for inmate and correctional officer uniforms and bed covering and the cleaning and laundry of the same; the expense to keep the jail clean, all maintenance charges, and all fire and property insurance.
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Capital Accounts - Operating

Capital Accounts - Operating	All expenses related to the current capital funding of the physical jail facility. Expense of work performed by the maintenance section deemed to be of a capital nature would be included here.
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Other Jail Indirect Expenses

Other Indirect Jail Expenses	All other indirect allowable jail expenses not otherwise classified above. The allocated portion assigned to the jail of the jurisdiction's overhead, as documented from its overhead cost allocation plan, would be an allowable indirect cost. <i>The cost for other jails holding this jail's inmates is not an included cost.</i>
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Capital Accounts - Long Term

Capital Accounts -	All expenses related to the capital funding of an expansion / major renovation.
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JAIL COST REPORTING
DATA DICTIONARY

2. EXPENDITURE TERMS:

Long Term	No capital expenditures that would later be reported as debt services would be reported.
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Debt Service

Debt Service	All cash debt service expenses for the physical jail facility.
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**JAIL COST REPORTING
DATA DICTIONARY**

3. REVENUE TERMS:

ALL INMATE RESPONSIBLE DAYS

All Inmate Responsible Days (LIDS)	The total of all categories of confinement-responsible days as reported in LIDS. Specifically, this would be the total of: line 1,local (total days); line 2, state (total days); line 3, (out of state); line 4, alternative (HEM); line 5, alternative (work release);line 8, (federal); line 9, (ordinance);line 10, (military); and line 11, (HEM). On LIDS, option 5, inquiry; screen 6, Prisoner Status File Prior Months. This is the revenue divisor used to derive total revenue per inmate day.
<i>Revenue Per Inmate Day (All)</i>	The individual revenue line item divided by " All Inmate Responsible Days (LIDS)
<i>Federal Revenue Per Federal Inmate Day</i>	Federal Per-Diem revenue divided by total federal inmate days as reported in LIDS.

Commonwealth Funded:

JAIL COST REPORTING DATA DICTIONARY

3. REVENUE TERMS:

Grants

Grants	All grant funds received from the Commonwealth.
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Salaries

Salaries	Revenue received from the Commonwealth through the Compensation Board for : Jail Deputies, Alternative Incarceration Staff, Food Services and Medical, Classification and Treatment, and Clerical.
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Per-Diems - Gross:

Per-Diems Gross	The gross revenue earned from the Commonwealth payable through the Compensation Board for all inmates housed as reported through LIDS.
--------------------	--

- Federal Overhead Recovery

Per-Diems	Revenue recovered by the Commonwealth through the LIDS - Federal Prisoner
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JAIL COST REPORTING DATA DICTIONARY

3. REVENUE TERMS:

Federal Overhead Recovery	Overhead Recovery for the federal share of state funded personnel costs. The methodology in the Appropriations Act stipulates a formula based upon the percentage of contract federal prisoners to total prisoners held.
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Per-Diems - Net

Per-Diems Net	The net revenue received from the Commonwealth through the Compensation Board for inmates housed.
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Office / Vehicle

Office / Vehicle	Revenue received from the Commonwealth through the Compensation Board for office and vehicle expenses.
------------------	--

Other

Other	All other revenue received from the Commonwealth i.e., emergency medical reimbursements.
-------	--

%STATE FUNDED

TOTAL EXPENDITURES PERCENT STATE FUNDED	The sum of Commonwealth funded grants, salaries, net per-diems, office / vehicle, other revenue and Commonwealth Construction Reimbursement divided by the Total Expenditures of the jail.
--	--

Federal Funded:

Federal - Per-Diems

**JAIL COST REPORTING
DATA DICTIONARY**

3. REVENUE TERMS:

Operating Per-Diems	All operating revenue received from all federal sources for the daily care of all types of federal inmates i.e., contract and non-contract per-diems, Marshall Service, Military, INS, Federal Bureau of Prisons.
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Grants

Grants	All grant funds received from all federal sources to include grants funded from federal sources administered by The Commonwealth .
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Other

Other	All other operating revenue received from all federal sources for all types of federal inmates, i.e., INS transport fees.
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%FEDERAL FUNDED

OPERATING FUNDING PERCENT FEDERAL FUNDED	The sum of Federal operating per-diems, grants and other revenue divided by the Sub-Total Operating Expenses of the jail.
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Jurisdictional:

Local Jurisdictional
County A
County B
City Y

**JAIL COST REPORTING
DATA DICTIONARY**

3. REVENUE TERMS:

Local	For Regional Jails: Revenue received for holding inmates from local / member jurisdictions affiliated with the jail.
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Local	For Local Sheriff Jails: Net cost for holding inmates for the local jurisdiction.
-------	--

%LOCAL FUNDED

OPERATING FUNDING PERCENT LOCAL FUNDED	The revenue received for holding inmates from local / member jurisdictions for a regional jail, or the net cost for holding inmates for a local - sheriff jail; divided by the Sub-Total Operating Expenses of the jail.
---	--

***Non-Local Jurisdictional
County J
R Regional Jail***

Non- Local	Revenue received for holding inmates from other / non-member jurisdictions.
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Other:

JAIL COST REPORTING DATA DICTIONARY

3. REVENUE TERMS:

Work Release

Work Release	Revenue received from inmates on work release / electronic monitoring and revenue received for their work. Only cash receipts will be included.
--------------	---

Other

Other	All other allowed revenues booked to the jail accounts. Examples would include telephone and inmate medical co-payments, investment and interest income. Income from the canteen / commissary is to be specifically excluded as these funds are of a trust account nature and are to be used only for inmate betterment purposes per <u>the Code of Virginia</u> .
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%OTHER FUNDED

OPERATING FUNDING PERCENT OTHER FUNDED	The sum of revenue received for holding inmates from other / non-member jurisdictions, work release / electronic monitoring and other revenue; divided by the Sub-Total Operating Expenses of the jail.
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Commonwealth Construction Reimbursement

Commonwealth Construction Reimbursement	Revenue received from the Commonwealth through the Dept. of Corrections for reimbursement of jail construction costs.
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CAP Funds (Federal)

**JAIL COST REPORTING
DATA DICTIONARY**

3. *REVENUE TERMS:*

CAP Funds

(Cooperative Agreement Program) - Funds received from the U.S. Marshall's Service (USMS) for renovation, upgrading, expansion and / or construction of facilities to meet nationally accepted conditions of confinement. In return, guaranteed bed space is available to USMS for a predetermined period of time.