

Acme-Gallery Cost Report

This project has an estimated duration of 506,5 hours in total

PERSONNEL COSTS	Cost per h.		Worked h.		TOTAL
Junior Software Developer 1	13,09	€/h	152,39	h	1.994,79 €
Junior Software Developer 2	13,09	€/h	197,27	h	2.582,26 €
Manager	19,75	€/h	183,20	h	3.618,20 €
TOTAL PERSONNEL COSTS					8.195,25 €

SERVICES	Avg. Consumption	Time	TOTAL	
Electricity Costs	0,29 kWh	532,86 h	0,12088 €/kWh	18,68 €
TOTAL SERVICES COSTS				18,68 €

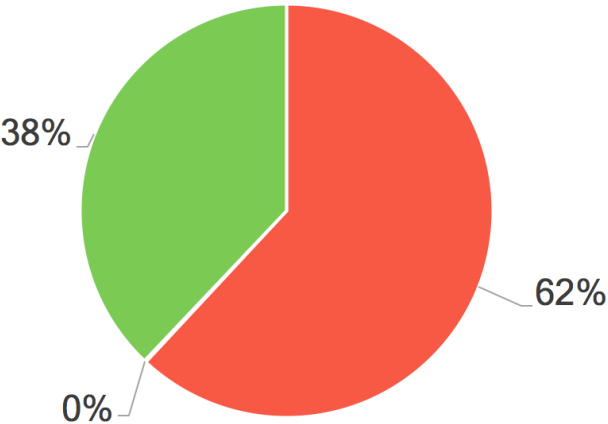
AMORTISATION COSTS	Unit Price	TOTAL
Apple MacBook Pro 15" Late 2013	1.349,70 €	1.816,16 €
Apple MacBook Pro 13" Mid 2015	1.329,25 €	1.788,65 €
Lenovo Ideapad 720s 13"	1.049,00 €	1.411,54 €
TOTAL AMORTISATION COSTS		5.016,35 €

Estimated project duration	532,86 hours
kWh Spain February	0,12088 €/kWh
PC amortization time	5 years
Amortization Coefficient	25 %

Amortization Formula (Ac* W * C) / (N * 1980)

Ac = Amortization Coefficient, W = Project Workload, C = Cost of the Equipment, N = Amortization Time

COSTS REPRESENTATION



Total Project Cost 13.230,28 €