





The Missouri Gaming Commission  
licenses business and individuals, collects taxes  
and fees and enforces gaming laws and regulations.  
The Commission regulates charitable and commercial  
gaming while ensuring the integrity of the gaming industry.

### MGC Mission Statement

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# Executive Director Peggy D. Richardson



Peggy D. Richardson is a former judge in Moniteau County having served for over 22 years. Richardson was elected Associate Circuit Judge in Moniteau County in 1998, and re-elected every four years after until she became Circuit Judge for the 26<sup>th</sup> Judicial Circuit in 2016. She received her undergraduate degree from Central Missouri State University and her Juris Doctorate from the University of Missouri. She is a Morgan County native and a graduate of Tipton High School.

Peggy Richardson is the eighth executive director and the first woman in the role in Missouri Gaming Commission history. Richardson began her duties May 14, 2021.

# Message from Chairman Mike Leara



As the world continues to recover from the Coronavirus Pandemic, gaming in Missouri has proven to be a consistent and significant boost for the state's economy. One of the most important functions of MGC is monitoring the collection of Admission fees and the gaming tax on AGR, or Adjusted Gross Receipts. While pandemic challenges were still present, state fiscal year 2022 ended on a positive note, with an 8% increase in casino Admissions and a 10% increase in Adjusted Gross Receipts as compared to fiscal year 2021.

A quarrelsome 2022 legislative session came to an end without the legalization of sports wagering in Missouri. Several sports wagering bills were discussed in the Missouri House and Senate, and for the first time, Missouri professional teams came out in support of sports betting. Although the bills did not progress past the Senate, I am proud of the Gaming Commission staff for the preparations made in the rule-writing process. As we anticipate sports wagering discussions to continue in the Capitol, MGC will be ready to follow through under the direction of the legislature.

Senate Bill 987 did make it to the finish line. The new law restates the non-floating facility law (SB26) that was passed last year. Due to litigation over that omnibus bill, the new law reassures the legality for Century Casino in Caruthersville to proceed with a construction project for a land-based casino within 1,000 feet of the river. The current casino in Caruthersville is the last riverboat casino in the state, but the law change allows them to move onto land. The new casino is expected to be completed in 2024.

MGC takes great pride in contributions to worthy causes and education, which are under the direction of the legislature. FY2022 money to worthy causes from Admission Fees totaled just over \$20 million. The worthy causes are the Veterans Commission Capitol Improvement Trust Fund, the Missouri National Guard Trust Fund, the MO College Guarantee Access Missouri Financial Assistance Fund and the Compulsive Gambler's Fund. Since inception, money to worthy causes has surpassed \$1 billion. FY2022 money to education from the Gaming Tax on AGR totaled almost \$360 million. Since inception, money to the Proceeds for Education Fund has exceeded \$7.3 billion.

Along with riverboat casinos, the Missouri Gaming Commission also regulates charitable gaming and fantasy sports contests. FY2022 shows a slight decline in bingo operations, which now stands at 182 organizations. Fantasy sports operations held steady in Missouri with eight operators throughout the year.

I would like to thank the employees of MGC and the Gaming Division of the Missouri State Highway Patrol for their daily dedication to ensure the integrity of gaming throughout the state. I would also like to thank my fellow commissioners for their time and dedication to the Missouri Gaming Commission. Going forward, MGC will continue regulatory duties, while always keeping patrons' best interests in mind.

# Commissioners

## **Mike Leara, Chairman**



Mike Leara was born and raised in St. Louis, Missouri. He attended St. Louis Community College at Meramec and Saint Louis University. Mr. Leara spent his early days in the financial services industry with Merrill Lynch in St. Louis and Houston, Texas. In 1995, Mr. Leara joined Stifel, Nicolaus & Co. until becoming an independent advisor and brokerage firm Principal in 1999. Mr. Leara is currently the owner of Gateway Advisors, LLC, a Registered Investment Advisory firm located in St. Louis.

Mr. Leara began his political career as president of the Concord Township Republicans in 1997 and subsequently appointed Committeeman of Concord Township in 2003, re-elected in 2004 and 2008. In 2008 Mr. Leara was also elected to the Missouri House of Representatives. While serving in the Missouri House, he served as Chairman of the House Committee on Pensions, Joint Committee on Pensions and Administration & Accounts Committee. Mr. Leara also served as Vice-Chair of the Missouri State Employees Retirement System (MOSERS). Mr. Leara was re-elected in 2010, 2012 and 2014 serving until his retirement in January 2017. Mr. Leara is a member of Abiding Savior Lutheran Church in St. Louis and in his spare time, enjoys restoring muscle cars, motorcycles and military vehicles.

## **Pat Conway**



Pat Conway is a lifetime resident of St. Joseph, Missouri. He served in the Missouri House of Representatives from 2010-2019 for the 10<sup>th</sup> District. Pat Conway was Buchanan County Clerk from 1983-2010. A Vietnam Veteran, Conway has served on the Missouri Veterans Commission and is a member of the Knights of Columbus, the American Legion and several other military and civic organizations. He's a graduate of Missouri Western State University with a Bachelor of Science degree in Social Science.

## **David W. Hane**



David W. Hane of Laclede is the former city manager and police chief of Brookfield, Missouri. Hane was appointed as a police officer in 1975, then as police chief in 1982 and served the community for 38 years. He was appointed as city manager in 2005, serving in both capacities until his retirement in 2013. David is a graduate of Meadville, Missouri schools, earned a BS in Criminal Justice from Truman State University in Kirksville, and is a graduate of the FBI Academy in Quantico, VA. David is a member of several law enforcement organizations and also has volunteered his time to the Brookfield Lions Club, Brookfield Chamber of Commerce, and the Brookfield Area Growth Partnership.

## **Jan M. Zimmerman**



Jan Zimmerman began her career in law enforcement in 1979 as a dispatcher with the Kansas City, Missouri Police Department. She attended the Police Academy at Kansas City and was sworn in as a police officer there in 1982. She rose through the ranks in Kansas City, holding assignments in Patrol, the Chief's Office, Human Resources, Narcotics and Vice, Financial Services, Information Technology, and the Training Academy. She was ultimately promoted to Major, which was her rank when she retired to accept the position of Chief of Police of Raymore in 2012. Chief Zimmerman is a proud alumnus of both the FBI National Academy in Quantico and the Southern Police Institute at the University of Louisville. Additionally, she holds a Bachelor's Degree in Criminal Justice and a Master's Degree in Public Administration from Park University. Chief Zimmerman is married to retired KCPD Deputy Chief David Zimmerman, and has two daughters and three grandchildren.

# Money to Worthy Causes

(from Admission Fees)

			
<b>Veterans Commission Capital Improvement Trust Fund</b>	<b>Missouri National Guard Trust Fund</b>	<b>MO College Guarantee/Access Missouri Financial Assistance Fund</b>	<b>Compulsive Gamblers Fund</b>
\$11,830,411.65	\$4,000,000.00	\$5,000,000.00	*\$0

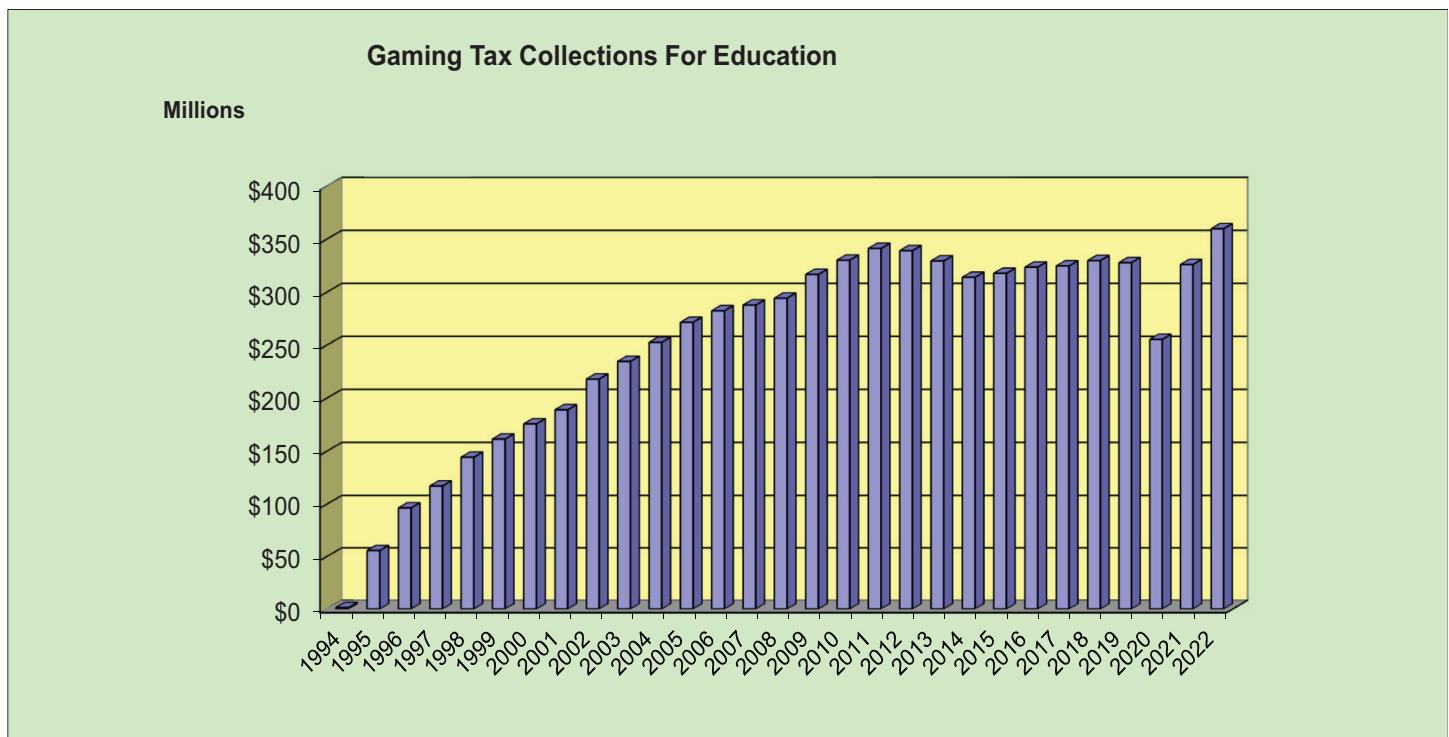
Missouri Gaming Commission Summary of Fund Transfers from Gaming Commission Fund					
Fiscal Year of Transfer	Veterans Commission Capital Improvement Trust Fund	Missouri National Guard Trust Fund	Mo College Guarantee / Access Missouri Financial Assistance Fund	Early Childhood Development, Education and Care Fund	Compulsive Gamblers Fund
FY 1994/1995	\$8,408,536.13				\$8,408,536.13
FY 1996	\$23,487,182.59				\$23,487,182.59
FY 1997	\$30,388,830.54				\$30,388,830.54
FY 1998	\$35,905,493.46				\$35,905,493.46
FY 1999	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$30,237,763.51	\$40,737,763.51
FY 2000	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$34,217,803.75	\$44,717,803.75
FY 2001	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$30,691,290.20	\$41,237,902.20
FY 2002	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$31,266,433.92	\$42,164,507.92
FY 2003	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$33,947,613.45	\$44,937,463.45
FY 2004	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,320,589.96	\$45,810,439.96
FY 2005	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,969,773.54	\$489,850.00
FY 2006	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$31,449,559.64	\$46,593,228.12
FY 2007	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$27,513,142.50	\$42,809,224.16
FY 2008	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$26,158,125.21	\$504,438.31
FY 2009	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,146,510.30	\$522,323.49
FY 2010	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,187,344.07	\$449,829.88
FY 2011	\$6,600,000.00	\$4,000,000.00	\$5,000,000.00	\$30,602,202.47	\$297,683.81
FY 2012	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$28,167,184.85	\$70,000.00
FY 2013	\$30,492,690.60	\$4,000,000.00	\$5,000,000.00		\$150,000.00
FY 2014	\$26,837,608.59	\$4,000,000.00	\$5,000,000.00		\$150,000.00
FY 2015	\$26,806,819.71	\$4,000,000.00	\$5,000,000.00		\$80,000.00
FY 2016	\$26,302,995.44	\$4,000,000.00	\$5,000,000.00		\$150,000.00
FY 2017	\$23,965,570.07	\$4,000,000.00	\$5,000,000.00		\$100,000.00
FY 2018	\$21,990,766.73	\$4,000,000.00	\$5,000,000.00		\$100,000.00
FY 2019	\$18,578,239.98	\$4,000,000.00	\$5,000,000.00		\$115,000.00
FY 2020	\$11,661,754.16	\$4,000,000.00	\$4,000,000.00		\$70,000.00
FY 2021	\$17,626,577.82	\$4,000,000.00	\$5,000,000.00		\$194,181.00
FY 2022	\$11,830,411.65	\$4,000,000.00	\$5,000,000.00		\$0.00
<b>Totals</b>	<b>\$383,883,477.47</b>	<b>\$91,000,000.00</b>	<b>\$116,500,000.00</b>	<b>\$425,875,337.37</b>	<b>\$5,307,442.63</b>
					<b>\$1,022,566,257.47</b>

Note: In FY 2013, the 96th Missouri General Assembly passed House Bill 1731, which made major changes to the distribution of net proceeds (transfers) from the Gaming Fund. The bill removed the Early Childhood Development, Education and Care Fund from the distribution formula, changed the order of distribution of the remaining funds in the formula and established that all remaining net proceeds be transferred to the Veterans Commission Capital Improvement Trust Fund. \*No funds were requested for FY22.

# Gaming Proceeds for Education Fund

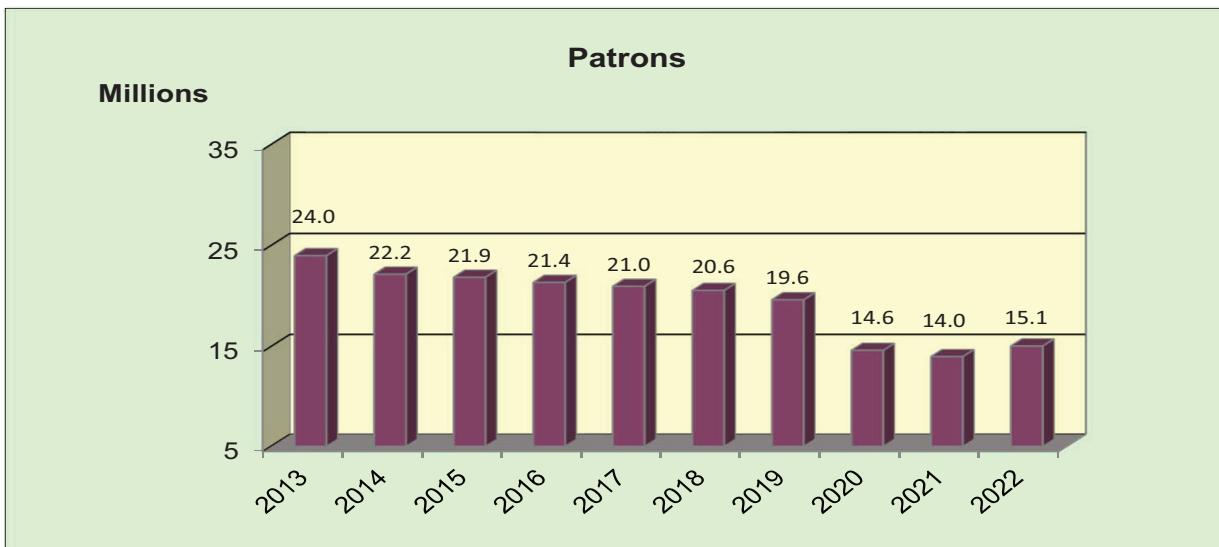
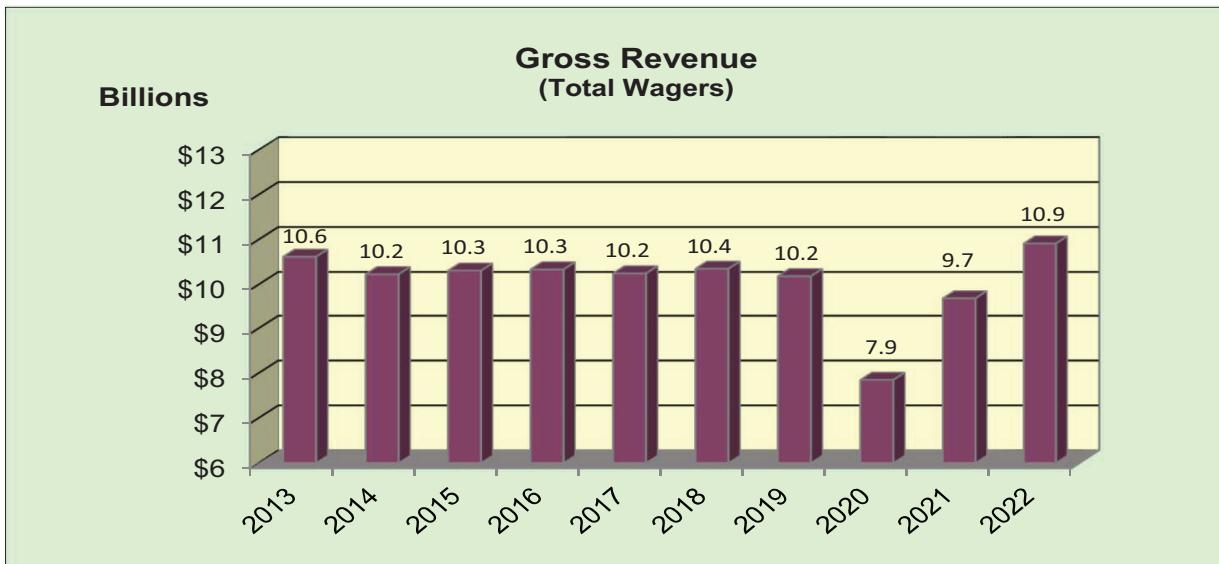
## (from Gaming Tax)

Pursuant to Section 313.822, RSMo., Missouri's 13 casinos pay a Gaming Tax of 21% on their Adjusted Gross Revenue (wagers made-winnings paid). Ten percent of taxes collected is paid to the home dock city or county where each casino is located. The remaining 90% is paid to the State of Missouri Gaming Proceeds for Education Fund. As reflected in the chart below, Missouri's casinos have contributed \$7,323,095,992 to education since inception, including \$359,984,770 for FY2022.

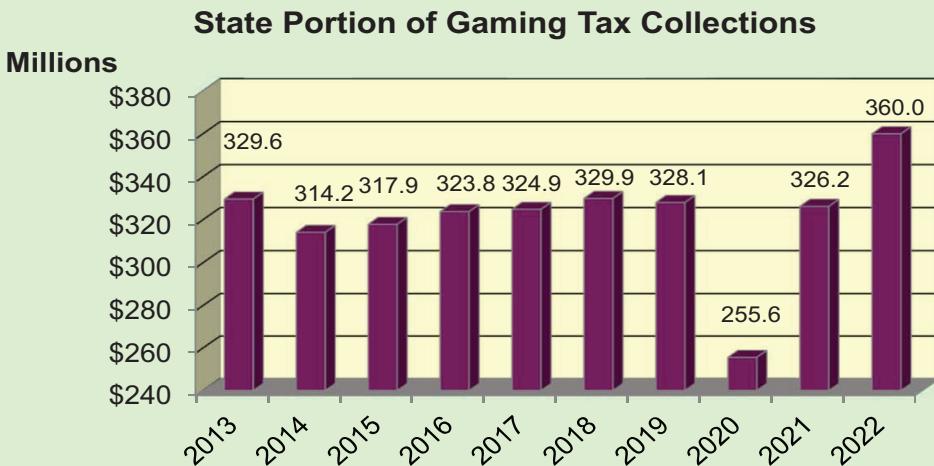


Fiscal Year of Collection	Proceeds for Education Fund	Fiscal Year of Collection	Proceeds for Education Fund
1994	1,324,679	2009	316,860,876
1995	55,862,050	2010	330,379,949
1996	96,692,569	2011	341,382,616
1997	117,307,884	2012	339,271,769
1998	144,457,242	2013	329,633,848
1999	161,602,532	2014	314,153,760
2000	175,920,983	2015	317,891,017
2001	189,203,334	2016	323,778,368
2002	218,177,593	2017	324,876,054
2003	234,898,281	2018	329,929,305
2004	252,806,561	2019	328,055,216
2005	271,678,446	2020	255,603,977
2006	282,611,770	2021	326,218,060
2007	287,990,799	2022	359,984,770
2008	294,541,684	Total	\$7,323,095,992

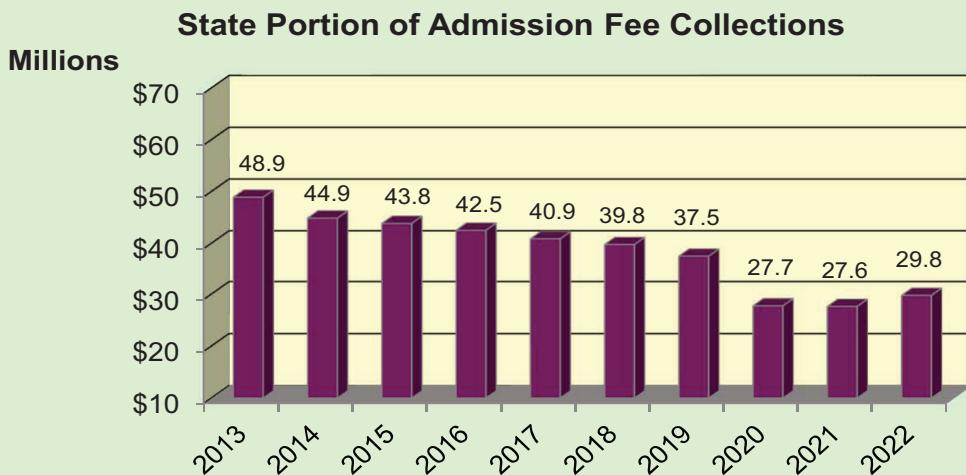
# Casino Gaming in Missouri



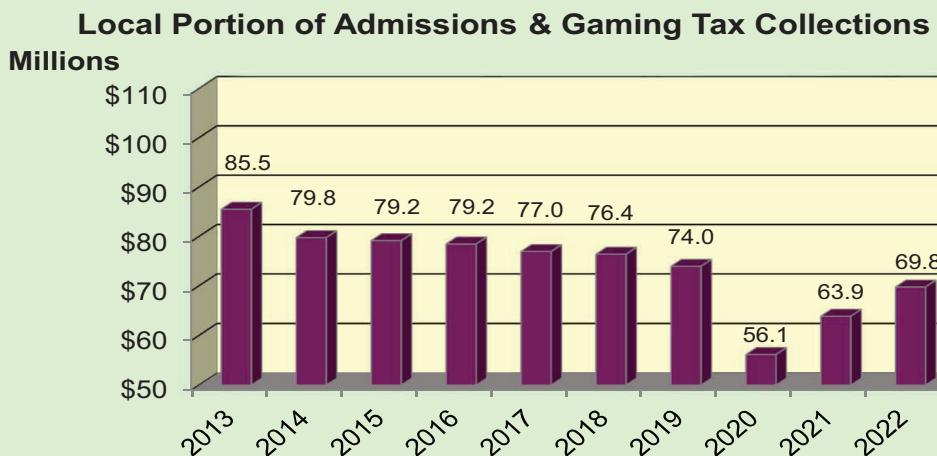
# Gaming Tax & Admission Fee



All proceeds are distributed to education.



Net proceeds are distributed to worthy causes as described on page 8.



Proceeds are distributed to home dock cities and counties.

# Fiscal Year 2022 Summary

Fiscal Year 2022 Summary

CASINO LOCATION	LOCATION OPENING DATE	ADMISSIONS	ADMISSION FEES (a)	ADJUSTED GROSS RECEIPTS	GAMING TAX (b)	ESTIMATED CAPITAL INVESTMENT*	TABLE GAMES	SLOT MACHINES	GAMING SPACE (SQ FT)	PERCENTAGE OF STATE TOTAL	GAMING TAX PERCENTAGE OF STATE TOTAL	Total Employee Compensation	Real Estate Property Tax	State Sales Tax	Charitable Donations	City Lease Payments	Minority Employees	Minority Salaried Positions	Female Employment	Female Salaried Employees	
Ameristar Casino St. Charles	27-May-94	4,264,110	\$ 8,528,120	\$ 302,451,040	\$ 63,347,178	\$ 88,215,978	67	1,825	130,000	14.33%	15.88%	\$ 41,687,597	\$ 2,143,584	\$ 81,977	\$ -	1,060	430	41	514	70	
Argosy Riverside Casino	22-Jun-94	2,544,976	\$ 5,098,652	\$ 177,668,598	\$ 37,184,616	\$ 86,047,808	30	1,103	62,000	8.55%	9.30%	\$ 22,510,433	\$ 2,692,228	\$ 607,626	\$ 117,677	\$ 4,758,641	489	205	7	237	16
St. Jo Frontier Casino	24-Jun-94	810,555	\$ 1,621,110	\$ 48,140,602	\$ 10,109,526	\$ 58,157,221	5	451	18,000	2.72%	2.53%	\$ 5,877,900	\$ 277,209	\$ 158,944	\$ 18,949	\$ -	135	21	2	77	6
Harrah's Kansas City	22-Sep-94	2,943,758	\$ 5,207,316	\$ 176,006,703	\$ 37,129,408	\$ 46,775,238	56	984	63,300	8.88%	9.28%	\$ 31,248,088	\$ 2,516,641	\$ 1,486,993	\$ 155,058	\$ 3,242,419	751	282	24	343	40
Century Casino - Cuthbertsville	27-Apr-95	666,968	\$ 1,233,936	\$ 46,284,321	\$ 10,139,707	\$ 69,620,252	7	529	21,400	2.24%	2.54%	\$ 7,831,437	\$ 283,725	\$ 71,920	\$ 27,587	\$ -	170	54	2	88	9
Bally's KC	18-Oct-96	2,555,863	\$ 5,111,726	\$ 119,857,583	\$ 25,170,092	\$ 13,938,313	24	907	45,300	8.55%	6.29%	\$ 16,312,557	\$ 1,301,440	\$ 507,633	\$ 26,052	\$ 3,494,492	322	144	12	150	32
Ameristar Casino Kansas City	16-Jan-97	3,108,985	\$ 6,217,970	\$ 188,697,524	\$ 41,728,480	\$ 36,585,783	48	1,823	140,000	10.45%	10.43%	\$ 26,417,148	\$ 4,289,631	\$ 1,57,573	\$ 30,692	\$ 140,000	595	256	27	260	53
Hollywood Casino	11-Mar-97	3,779,546	\$ 7,559,092	\$ 234,370,045	\$ 49,217,709	\$ 117,316,024	77	1,865	120,000	12.70%	12.30%	\$ 27,691,588	\$ 6,659,921	\$ 1,206,444	\$ 95,077	\$ -	665	319	33	323	47
Isle of Capri -- Bonneville	06-Dec-01	1,229,716	\$ 2,459,432	\$ 88,514,262	\$ 18,865,895	\$ 15,631,000	16	830	28,000	4.13%	4.65%	\$ 11,081,000	\$ 649,000	\$ 447,000	\$ 36,000	\$ -	317	51	6	172	16
Mark Twain Casino	25-Jul-01	57,803	\$ 1,095,906	\$ 38,949,911	\$ 8,083,931	\$ 36,310,673	2	417	18,000	1.84%	2.02%	\$ 4,500,382	\$ 218,007	\$ 40,453	\$ 27,450	\$ -	125	18	1	59	8
Horseshoe St. Louis	19-Dec-07	2,514,206	\$ 5,028,412	\$ 150,494,248	\$ 31,603,702	\$ 295,682,158	31	1,068	75,000	8.45%	7.90%	\$ 20,406,390	\$ 6,779,399	\$ 420,025	\$ 58,766	\$ -	392	250	36	184	35
River City Casino	01-Mar-10	3,880,449	\$ 7,900,080	\$ 249,458,172	\$ 52,386,216	\$ 49,940,799	42	1,846	90,000	13.38%	13.10%	\$ 24,075,261	\$ 8,708,701	\$ 516,889	\$ 15,653	\$ 5,729,634	610	296	42	290	49
Century Casino - Cape Girardeau	30-Oct-12	1,113,107	\$ 2,226,414	\$ 72,152,313	\$ 15,130,986	\$ 14,590,168	23	846	38,600	3.74%	3.78%	\$ 10,944,487	\$ 1,015,330	\$ 141,935	\$ 88,123	\$ -	260	52	2	112	10
<b>GRAND TOTALS</b>		<b>29,760,042</b>	<b>\$ 59,520,084</b>	<b>\$ 1,904,681,322</b>	<b>\$ 399,983,078</b>	<b>\$ 3,260,520,416</b>	<b>428</b>	<b>14,494</b>	<b>849,600</b>	<b>10.0%</b>	<b>10.0%</b>	<b>\$ 250,781,238</b>	<b>\$ 40,767,229</b>	<b>\$ 9,339,129</b>	<b>\$ 754,761</b>	<b>\$ 17,365,186</b>	<b>5,891</b>	<b>2,378</b>	<b>235</b>	<b>2,809</b>	<b>391</b>

\* Figures reflect the current property investments since company purchase as reported to NGC

(a) 50% of Admission Fees go to the State, with the remaining 50% to the Local Home Dock.

(b) 90% of Gaming Taxes go to the State, with the remaining 10% to the Local Home Dock.

The figures published in this report are subject to adjustment.

**Missouri Gaming Commission**  
**Statement of Revenues, Expenditures, and Changes in Fund Balance**  
**Fiscal Year 2022 ended June 30, 2022**

**Beginning Cash Balance** **\$4,626,577.82**

<b>Revenues</b>		<b>Gaming Commission Expenditures</b>
<b>License Fees</b>		
Liquor License	\$6,500.00	\$12,974,942.69
Gaming License Application Fee	\$180,000.00	\$9,925,835.20
Level 1 Occupational License Application Fee	\$24,775.00	\$50,922.90
Level 2 Occupational License Application Fee	\$225,900.00	\$48,961.25
Supplier Level 2 Occupational License Application Fee	\$9,600.00	\$42,928.59
Supplier Level 2 Annual Occupational License Renewal	\$28,050.00	\$32,703.61
Gaming License Renewal Fee	\$350,000.00	\$237,086.09
Level 1 Occupational License Renewal Fee	\$11,350.00	\$212,812.85
Level 2 Occupational License Renewal Fee	\$345,830.00	\$256,714.55
Supplier License Application Fee	\$20,000.00	\$161,084.31
Supplier Annual License Renewal Fee	\$98,333.36	\$2,550.00
Replacement Gaming License	\$12,900.00	\$1,573.66
Class A - Key License Renewal Fee	\$25,208.34	\$1,972.82
Supplier Key & Level 1 Application Fee	\$43,000.00	\$484,283.28
Supplier Key & Level 1 License Renewal Fee	\$20,333.32	
Fantasy Sports Licenses	\$10,000.00	
Bingo License Fee	\$15,080.00	
Bingo Hall Provider License	\$3,200.00	
Bingo Supplier License	\$1,000.00	
Bingo Manufacturer License	\$3,000.00	
<b>Total License Fees</b>	<b>\$1,434,060.02</b>	<b>\$3,536.33</b>
<b>Reimbursements</b>		<b>Total Gaming Commission Expenditures</b> <b>\$24,437,908.13</b>
MGC Reimbursement - Company Background	\$551.97	
MGC Reimbursement - Level 1 Background	\$62,785.93	
MGC Reimbursement - Supplier Background	\$162,091.70	
MGC Reimbursement - Enforcement	\$16,649,704.00	
MGC Reimbursement - Fantasy Sports	\$486.76	
<b>Total Reimbursements</b>	<b>\$16,875,620.36</b>	<b>Other Expenditures &amp; Transfers</b>
<b>Other Income</b>		
Admission Fees	\$29,761,613.00	
Time Deposits and Security Interest	\$21,847.60	
Overpayment	\$14,000.00	
Appropriated Transfer In	\$7,101.75	
Vendor Refunds	\$1,985.00	
Rebates	\$3,816.64	
Miscellaneous Receipts	\$77.00	
<b>Total Other Income</b>	<b>\$29,810,440.99</b>	<b>Total Other Expenditures &amp; Transfers</b> <b>\$2,413,947.59</b>
<b>Total Revenues</b>	<b>\$48,120,121.37</b>	<b>Appropriated Transfers</b>
		Veterans Commission CI Trust Fund \$12,426,577.82
		Missouri National Guard Trust Fund \$4,000,000.00
		Missouri College Guarantee Fund \$5,000,000.00
		Compulsive Gamblers Fund \$0.00
		Cost Allocation Plan Transfer to General Revenue \$437,328.00
		<b>Total Appropriated Transfers</b> <b>\$21,863,905.82</b>
		<b>Total Expenditures &amp; Transfers</b> <b>\$48,715,761.54</b>
		Lapse Period Expenditures (\$526.00)
		<b>Ending Cash Balance*</b> <b>\$4,030,411.65</b>

\*The ending cash balance will be transferred to the Veteran's Commission Capital Improvement Trust Fund.

# Report on Competitiveness

COMPETITIVE TAX RATES AND FACILITIES			
<b>ILLINOIS</b>	Commercial Gaming Graduated tax rate from 15% to 50% of gross gaming revenue, \$2 to \$3 admissions tax Net Effective Tax Rate Consumer spending on Commercial Casino Gaming Calendar Year 2021 Video Lottery Terminal Locations		11 Casinos 23.4% \$1,712 million 7,841
<b>INDIANA</b>	Commercial Gaming Graduated tax rate from 15% to 40% of gross gaming revenue; land-based, with one exception, also pay a supplemental wagering tax of 3.5% At racinos, the graduated tax is from 25% to 35% of gross gaming revenue Net Effective Tax Rate Consumer Spending on Commercial Casino Gaming Calendar Year 2021 Native American Gaming *(10 riverboat or land-based, 2 racinos)		12 Casinos* 24.0% \$2,725 million 1 Casino
<b>IOWA</b>	Commercial Gaming Graduated tax rate from 5% to 22% on gross gaming revenue at riverboats and land-based casinos and up to 24% at racetracks with slots and table games Net Effective Tax Rate Consumer Spending on Commercial Casino Gaming Calendar Year 2021 Native American Gaming *(17 riverboat or land-based, 2 racinos)		19 Casinos* 21.0% \$1,861 million 4 Casinos
<b>KANSAS</b>	Commercial Gaming Straight-Line tax rate of 27% Net Effective Tax Rate Consumer spending on Commercial Casino Gaming Calendar Year 2021 Native American Gaming		4 Casinos 27.0% \$403.5 million 7 Casinos
<b>MISSISSIPPI</b>	Commercial Gaming Graduated tax from 4% to 8% on gaming revenues; additional 3% to 4% tax on gaming revenues may be imposed by local governments Net Effective Tax Rate Consumer Spending on Commercial Casino Gaming Calendar Year 2021 Native American Gaming		26 Casinos 11.7% \$2,669 million 3 Casinos
<b>OKLAHOMA</b>	Racetrack Casinos -Graduated state tax from 35% to 50% on gross gaming revenue Consumer Spending on Commercial Casino Gaming Calendar Year 2021 Native American Gaming		2 Racinos \$145.8 million 136 Casinos
<b>ARKANSAS</b>	Commercial Gaming Graduated tax from 13% to 20% on gaming revenues Net Effective Tax Rate Consumer spending on Commercial Casino Gaming Calendar Year 2021 *(1 land-based casino, 2 racinos)		3 Casinos* 14.3% \$564.8 million

Data compared on calendar year basis. Source: AGA State of the States 2022

## MISSOURI COMPETITIVENESS

Commercial Gaming -- 13 casinos

21% tax on gross gaming revenue

(90% to the state/10% to the home dock community)

\$2 per patron admission fee (per 2-hour excursion, split 50/50 between home dock community and the state)

Net Effective Tax Rate

Commercial Casinos -- 24.2%

**Missouri ranked #10 in total state tax gaming revenues**

(reflecting a 48.3% increase over the prior calendar year)

**Missouri ranked #11 in consumer spending on commercial casino gaming**

with \$1,897 million AGR for Calendar Year 2021

(reflecting a 50% increase over the prior calendar year)

**St. Louis, MO/IL is listed as #9 in the top U.S. Casino Markets**

Calendar Year 2021, with \$1.03 billion AGR

**Kansas City, MO/KS is listed as #12 in the top U.S. Casino Markets**

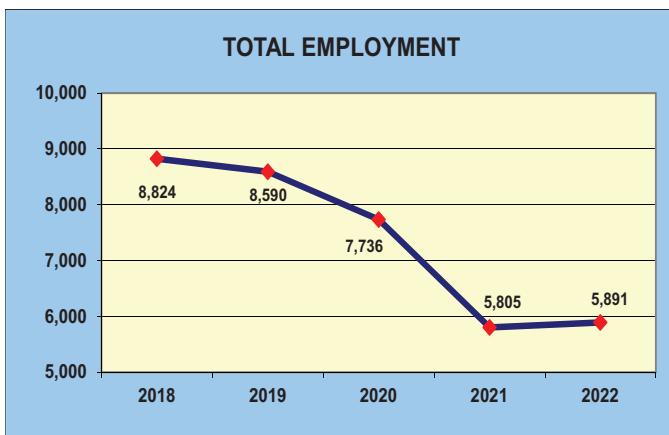
Calendar Year 2021, with \$861 million AGR

Sources: AGA State of the States 2022

# Economic Impact

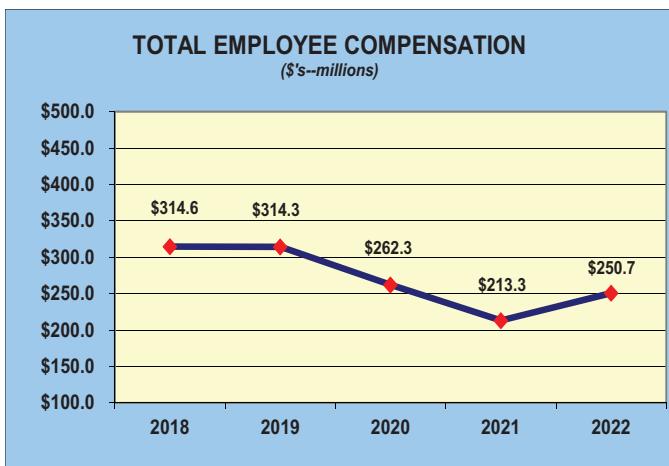
In FY 2022, Missouri casinos:

- Employed **5,891** people
- Paid Wages of **\$250.7 million**
- Contributed **\$400 million** in direct gaming taxes to state and local home-dock governments
- Contributed **\$59.5 million** in total state admission fees to special state funds and home-dock governments
- Earned **\$1.9 billion** in adjusted gross gaming revenue
- Paid total real estate and sales taxes of **\$50.1 million**, for a combined total of gaming and other taxes of **\$509.6 million**
- Invested a total of **\$3.26 billion** in capital investments to date



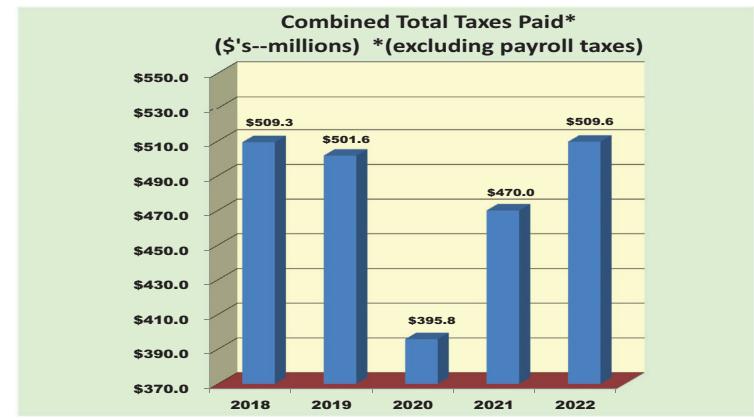
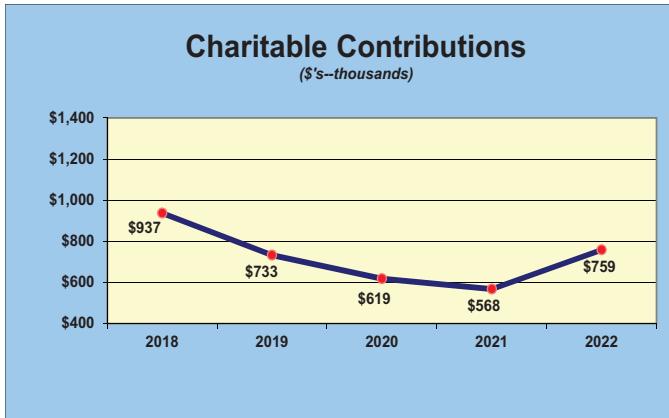
**TOTAL EMPLOYMENT**

CASINO	2018	2019	2020	2021	2022
Ameristar Casino Kansas City	971	975	924	583	595
Ameristar Casino St. Charles	1,506	1,557	1,398	951	1,060
Argosy Riverside Casino	757	784	710	805	489
Hollywood Casino	1,093	1,111	860	541	665
Harrah's Kansas City	978	948	950	734	751
Isle of Capri - Boonville	426	394	365	311	317
Century Casino - Cape Girardeau	359	332	272	243	260
Bally's KC	285	261	242	296	322
Century Casino - Caruthersville	207	199	174	170	170
Horseshoe St. Louis	851	765	663	399	392
River City Casino	1,027	891	852	509	610
Mark Twain Casino	192	194	170	119	125
St. Jo Frontier Casino	172	179	156	144	135
<b>TOTAL EMPLOYMENT</b>	<b>8,824</b>	<b>8,590</b>	<b>7,736</b>	<b>5,805</b>	<b>5,891</b>



**TOTAL EMPLOYEE COMPENSATION**

CASINO	2018	2019	2020	2021	2022
Ameristar Casino Kansas City	\$ 31.3	\$ 35.2	\$ 28.9	\$ 24.2	\$ 26.4
Ameristar Casino St. Charles	\$ 48.2	\$ 52.0	\$ 43.7	\$ 37.5	\$ 41.9
Argosy Riverside Casino	\$ 31.5	\$ 31.1	\$ 24.2	\$ 17.3	\$ 22.5
Hollywood Casino	\$ 40.2	\$ 40.0	\$ 32.6	\$ 17.8	\$ 27.7
Harrah's Kansas City	\$ 36.8	\$ 36.1	\$ 33.0	\$ 30.1	\$ 31.2
Isle of Capri - Boonville	\$ 12.6	\$ 11.6	\$ 9.4	\$ 10.1	\$ 11.1
Century Casino - Cape Girardeau	\$ 11.9	\$ 10.8	\$ 9.7	\$ 10.1	\$ 10.9
Bally's KC	\$ 14.1	\$ 12.2	\$ 10.4	\$ 12.7	\$ 16.3
Century Casino - Caruthersville	\$ 6.9	\$ 6.6	\$ 6.1	\$ 7.0	\$ 7.8
Horseshoe St. Louis	\$ 31.6	\$ 29.7	\$ 22.2	\$ 19.2	\$ 20.4
River City Casino	\$ 37.6	\$ 37.0	\$ 31.0	\$ 18.9	\$ 24.1
Mark Twain Casino	\$ 5.8	\$ 5.8	\$ 5.0	\$ 4.1	\$ 4.5
St. Jo Frontier Casino	\$ 6.1	\$ 6.2	\$ 6.1	\$ 4.3	\$ 5.9
<b>TOTAL EMPLOYEE COMPENSATION</b>	<b>\$ 314.6</b>	<b>\$ 314.3</b>	<b>\$ 262.3</b>	<b>\$ 213.3</b>	<b>\$ 250.7</b>



# Ameristar Casino Kansas City

General Manager: Keith Henson  
 3200 N. Ameristar Drive  
 Kansas City, Missouri 64161  
 (816) 414-7000

Date Licensed: December 19, 2000  
 Gaming Space: 140,000 Square Feet  
 Electronic Gaming Devices: 1,823  
 Table Games: 48  
 (5) Specialty Restaurants, & Food Court  
 Parking Garage  
 184-Room Hotel  
 Concert Hall, Meeting Space, Arcade

Total Capital Investment in Property since Company Purchase: \$365,585,783  
 Total Capital Investment in Property for Fiscal Year: \$3,269,869  
 Total Employee Compensation: \$26,417,148  
 Real Estate/Personal Property Tax: \$4,293,631  
 State Sales Tax: \$1,577,573  
 State Withholding Tax on Jackpots: \$3,291,083  
 Federal Withholding Tax on Jackpots: \$4,501,826  
 City Lease Payments: \$140,000  
 Charitable Donations: \$30,692  
 Charitable Contributions By Patrons: \$11,727  
 Total Employment: 595  
 Minority Employment: 256  
 Female Employment: 260

## City of Kansas City, MO

	<b>Adopted FY 2020-21</b>	<b>Adopted FY 2021-22</b>	<b>Adopted FY 2022-23</b>
<b>Equipment</b>			
City Fleet Replacement	\$ 1,857,547	\$ 1,493,150	\$ 2,308,776
Channel 2 TV Equipment	-	-	-
Smart Cities Initiative	410,812	410,812	410,812
Fire Apparatus and Ambulance	-	-	-
<b>Equipment Total:</b>	<b>\$ 2,268,359</b>	<b>\$ 1,903,962</b>	<b>\$ 2,719,588</b>
<b>Public Facilities</b>			
City Market Debt Service	416,062	228,251	170,410
Public Garages Debt Service	-	-	-
Tow Lot Debt Service	1,388,650	1,389,088	1,377,331
HOK Sport Garage Debt	-	-	-
Kauffman Performing Arts Center Garage Debt Service	7,750,521	6,522,899	7,138,544
<b>Subtotal:</b>	<b>\$ 9,555,233</b>	<b>\$ 8,140,238</b>	<b>\$ 8,686,285</b>
<b>Economic Development</b>			
Columbus Park Debt Service	\$ 76,408	\$ 70,800	\$ 65,593
<b>Subtotal:</b>	<b>\$ 76,408</b>	<b>\$ 70,800</b>	<b>\$ 65,593</b>
<b>Capital Maintenance Total:</b>	<b>\$ 9,631,641</b>	<b>\$ 8,211,038</b>	<b>\$ 8,751,878</b>
<b>Total Gaming Funds Allocated:</b>	<b>\$ 11,900,000</b>	<b>\$ 10,115,000</b>	<b>\$ 11,471,466</b>

SOURCE: City of Kansas City



City Market



Improvements  
 Accomplished from  
 Local Gaming  
 Revenues

# Ameristar Casino St. Charles

General Manager: Howard (Ward) Shaw  
1 Ameristar Blvd.  
St. Charles, Missouri 63301  
(314) 940-4300

Date Licensed: December 19, 2000  
Gaming Space: 130,000 Square Feet  
Electronic Gaming Devices: 1,825  
Table Games: 67  
Hybrid Games: 28  
(5) Specialty Restaurants & Deli  
397-Room Hotel, Spa  
Meeting space, Ballrooms, Arcade  
Parking Garage

Total Capital Investment in Property since Company Purchase: \$858,215,978  
Total Capital Investment in Property for Fiscal Year: \$5,074,997  
Total Employee Compensation: \$41,887,597  
Real Estate/Personal Property Tax: \$5,371,897  
State Sales Tax: \$2,143,584  
State Withholding Tax on Jackpots: \$5,056,649  
Federal Withholding Tax on Jackpots: \$5,326,852  
Charitable Donations: \$81,977  
Charitable Contributions By Patrons: No Info Given  
Total Employment: 1,060  
Minority Employment: 430  
Female Employment: 514

**CITY OF ST. CHARLES**

<u>DESCRIPTION</u>	<u>Actual CY 2021</u>	<u>Budget CY 2022</u>
<b><u>Stormwater Projects:</u></b>		
NPDES Phase II Program	62,629	-
<b><u>Street Projects:</u></b>		
Concrete & Asphalt Street Repair	1,135,942	930,000
Pavement Rehab - Arterial and Collector Routes	234,092	150,000
South 5th Street Reconstruction	-	125,000
MTFC loan payback	243,039	1,020,778
Miscellaneous Equipment	21,000	-
Signal Maintenance	103,938	130,000
Street Lighting Projects - New Installations	-	30,000
Annual Gas Light Maintenance	23,561	35,000
Streetlight Painting	-	30,000
Traffic Calming	-	15,000
Shop Equipment	-	25,000
Parking under I-70	-	200,000
Sibley St Sidewalks	-	20,000
Droste Rd Extension Study	-	30,000
First State Capitol Sidewalks	-	15,000
Plaza Way Extension	-	410,000
Sidewalk Maintenance	-	200,000
Public Works Facility	-	450,000
LED Street Name ID Signs	-	35,000
Sign Replacement Program	-	50,000
<b><u>Facilities Maintenance:</u></b>		
Vehicle Replacement	34,435	-
<b><u>Police Department:</u></b>		
Personnel Costs	4,418,861	4,573,657
<b><u>Fire:</u></b>		
Personnel Costs	3,205,139	2,945,864
<b><u>Economic Development/Redevelopment:</u></b>		
Economic Development Fund	-	50,000
Arena Project	240,000	240,000
<b><u>Community Development</u></b>		
Façade Improvement	-	50,000
	<b><u>9,722,636</u></b>	<b><u>11,760,299</u></b>

SOURCE: *City of St. Charles*



## New Ameristar Fencing



## Skinner Industrial Drive Relocated

# Improvements Accomplished from Local Gaming Revenues

# Argosy Riverside Casino

General Manager: Lance George  
 777 NW Argosy Parkway  
 Riverside, Missouri 64150  
 (816) 746-3100

Date Licensed: June 22, 1994  
 Gaming Space: 62,000 Square Feet  
 Electronic Gaming Devices: 1,103  
 Table Games: 30  
 Hybrid Games: 12  
 (3) Specialty Restaurants, Deli, & Coffee House  
 258-Room Hotel, Spa  
 Meeting Space  
 Parking Garage

Total Capital Investment in Property since Company Purchase: \$86,047,808  
 Total Capital Investment in Property for Fiscal Year: \$1,797,320  
 Total Employee Compensation: \$22,518,433  
 Real Estate/Personal Property Tax: \$2,692,228  
 State Sales Tax: \$607,626  
 State Withholding Tax on Jackpots: \$2,986,274  
 Federal Withholding Tax on Jackpots: \$3,390,382  
 City Lease Payments: \$4,758,641  
 Charitable Donations: \$117,677  
 Charitable Contributions By Patrons: \$12,500  
 Total Employment: 489  
 Minority Employment: 205  
 Female Employment: 237

Linear Trail



Police Motorcycle

**Improvements Accomplished from Local Gaming Revenues**

## City of Riverside

Assistance to Other Entities		Equipment Purchases	
Platte Senior Services	40,000	Public Works Equipment/Vehicles	549,000
Northland Health Care	35,000	Computer Equipment / Network Upgrades	227,000
Miles of Smiles	15,000		
Northland Neighbors, Inc	15,000		
American Red Cross	3,000		
Synergy Services	7,500		
Park Hill School District	23,500		
MOCSA	5,000		
YMCA Scholarships	3,000		
Northland Childhood Hunger	2,500		
Community Services		Major Thoroughfare/Infrastructure	
Ambulance Services for Residents	95,000	Northwood Acres/Indian Hills Improv.	500,000
City Wide Trash Collection	120,000	Riverway/9 Hwy/West Platte Rd Improv.	1,000,000
Healthy Citizens Initiative	270,000	Horizons and 41st Intersection Improv.	900,000
Senior Christmas Dinner	3,500	Wayfinding Signage Program	180,000
Parks & Recreation			
		Vivion Road Trail	1,680,000
		Swimming Pool / Splash Pad	2,700,000
Public Facilities			
		Public Safety Building Renovation	5,300,000
		Annual Facility Improvements	150,000
<b>Total Estimate for FY 2022 - 2023</b>			<b>13,824,000</b>

**Improvements Accomplished from Local Gaming Revenues**

# Bally's Kansas City Casino

General Manager: Michael Donovan  
 1800 E. Front Street  
 Kansas City, Missouri 64120  
 (816) 855-7777

Date Licensed: June 6, 2000  
 Gaming Space: 45,300 Square Feet  
 Electronic Gaming Devices: 907

Table Games: 24  
 (2) Specialty Restaurants  
 Meeting Space  
 Parking Garage

Total Capital Investment in Property since Company Purchase: \$132,958,313  
 Total Capital Investment in Property for Fiscal Year: \$18,671,653  
 Total Employee Compensation: \$16,312,557  
 Real Estate/Personal Property Tax: \$1,301,440  
 State Sales Tax: \$507,653  
 State Withholding Tax on Jackpots: \$1,102,101  
 Federal Withholding Tax on Jackpots: \$1,886,041  
 City Lease Payments: \$3,494,492  
 Charitable Donations: \$26,052  
 Charitable Contributions By Patrons: \$5,936  
 Total Employment: 322  
 Minority Employment: 144  
 Female Employment: 150

## City of Kansas City, MO

	Adopted FY 2020-21	Adopted FY 2021-22	Adopted FY 2022-23
<b>Equipment</b>			
City Fleet Replacement	\$ 1,857,547	\$ 1,493,150	\$ 2,308,776
Channel 2 TV Equipment	-	-	-
Smart Cities Initiative	410,812	410,812	410,812
Fire Apparatus and Ambulance	-	-	-
<b>Equipment Total:</b>	<b>\$ 2,268,359</b>	<b>\$ 1,903,962</b>	<b>\$ 2,719,588</b>
<b>Public Facilities</b>			
City Market Debt Service	416,062	228,251	170,410
Public Garages Debt Service	-	-	-
Tow Lot Debt Service	1,388,650	1,389,088	1,377,331
HOK Sport Garage Debt	-	-	-
Kauffman Performing Arts Center Garage Debt Service	7,750,521	6,522,899	7,138,544
<b>Subtotal:</b>	<b>\$ 9,555,233</b>	<b>\$ 8,140,238</b>	<b>\$ 8,686,285</b>
<b>Economic Development</b>			
Columbus Park Debt Service	\$ 76,408	\$ 70,800	\$ 65,593
<b>Subtotal:</b>	<b>\$ 76,408</b>	<b>\$ 70,800</b>	<b>\$ 65,593</b>
<b>Capital Maintenance Total:</b>	<b>\$ 9,631,641</b>	<b>\$ 8,211,038</b>	<b>\$ 8,751,878</b>
<b>Total Gaming Funds Allocated:</b>	<b>\$ 11,900,000</b>	<b>\$ 10,115,000</b>	<b>\$ 11,471,466</b>

SOURCE: City of Kansas City



Snow Plow

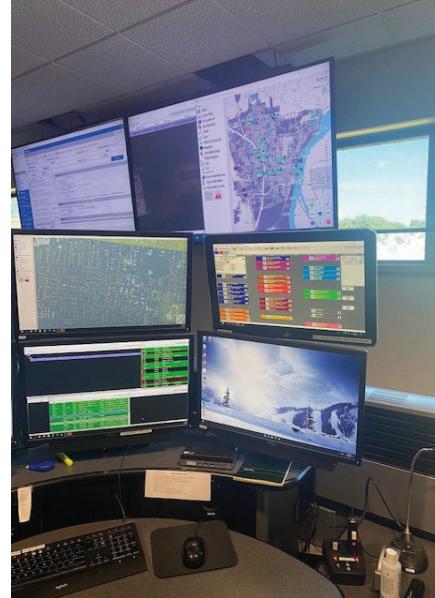
Improvements  
 Accomplished from  
 Local Gaming  
 Revenues

# Century Casino Cape Girardeau

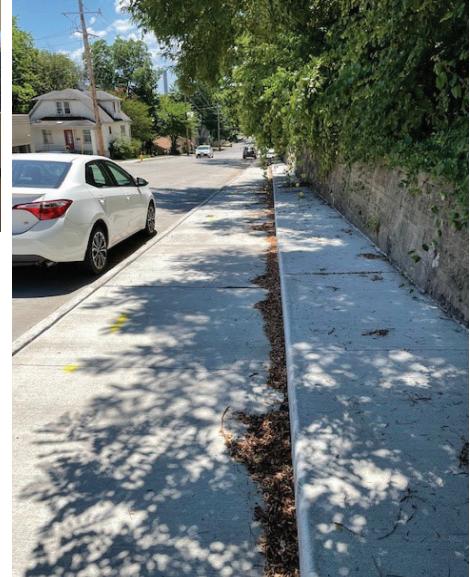
General Manager: Lyle Randolph  
 777 North Main Street  
 Cape Girardeau, MO 63701  
 (573) 730-7777

Date Licensed: October 30, 2012  
 Gaming Space: 38,600 Square Feet  
 Electronic Gaming Devices: 846  
 Table Games: 23  
 (2) Specialty Restaurants  
 Meeting Event Center

Total Capital Investment in Property since Company Purchase: \$142,590,168  
 Total Capital Investment in Property for Fiscal Year: \$2,615,528  
 Total Employee Compensation: \$10,914,487  
 Real Estate/Personal Property Tax: \$1,015,430  
 State Sales Tax: \$141,995  
 State Withholding Tax on Jackpots: \$863,626  
 Federal Withholding Tax on Jackpots: \$1,305,064  
 Charitable Donations: \$68,123  
 Charitable Contributions By Patrons: \$3,049  
 Total Employment: 260  
 Minority Employment: 52  
 Female Employment: 112



Upgrade of the City's Emergency Responder Radio System



Lorimier Street Sidewalk and Sewer Infrastructure Repair

## City of Cape Girardeau

### Casino Funded Projects/Programs

#### Revenue

	FY 21/22 Actual	FY 22/23 Budget
Gaming Taxes	\$ 2,386,607.95	\$ 2,400,000.00
Interest - includes estimated 4th quarter interest	\$ 17,484.73	\$ 64,500.00
Interest paid by other funds	\$ 15,474.80	\$ 11,997.00
Repayment of interfund advance	\$ 278,285.20	\$ 125,000.00
Revenue Total	<hr/> \$ 2,697,852.68	<hr/> \$ 2,601,497.00

#### Expenses

	FY 21/22 Actual	FY 22/23 Budget
City of Jackson	\$ 25,596.93	\$ 26,000.00
City of Scott City	\$ 7,185.85	\$ 8,715.00
County of Cape Girardeau	\$ 44,128.77	\$ 44,000.00
Greater Cape Business Park Property Purchase Payment		
Principal	\$ 423,799.00	\$ 423,799.00
Interest	\$ 36,201.00	\$ 36,201.00
Radio Interoperability		
Other Professional Communication Equipment	\$ 17,803.14	\$ -
\$ 20,593.96	\$ -	
Riverfront Matching Fund - Old Town Cape	\$ 213,204.73	\$ 170,000.00
Other Professional - Riverwall Mural Project	\$ 52,800.00	\$ -
Land Improvements - Industrial Park	\$ 52,823.02	\$ -
New City Hall project	\$ 410,632.00	\$ 1,209,000.00
Transfer to Capital Improvements Fund		
Transfer to General Fund - Emergency Reserve	\$ 630,000.00	\$ -
Capital projects to be assigned	\$ -	\$ 284,897.00
Membership Dues	\$ 4,583.34	\$ -
Lorimier Street Improvement	\$ 278,922.00	\$ -
City Hall fiber relocation	\$ 66,300.00	\$ -
	<hr/> \$ 2,284,573.74	<hr/> \$ 2,602,612.00

SOURCE: City of Cape Girardeau

# Century Casino Caruthersville

General Manager: Denny Callen  
 777 E. 3rd Street  
 Caruthersville, Missouri 63830  
 (573) 333-1000

Date Licensed: April 27, 1995  
 Gaming Space: 21,400 Square Feet  
 Electronic Gaming Devices: 529  
 Table Games: 7  
 (1) Specialty Restaurant  
 RV Park

Total Capital Investment in Property since Company Purchase: \$69,620,252  
 Total Capital Investment in Property for Fiscal Year: \$3,125,837  
 Total Employee Compensation: \$7,831,437  
 Real Estate/Personal Property Tax: \$283,725  
 State Sales Tax: \$71,920  
 State Withholding Tax on Jackpots: \$479,161  
 Federal Withholding Tax on Jackpots: \$447,162  
 Charitable Donations: \$27,587  
 Charitable Contributions By Patrons: \$1,232  
 Total Employment: 170  
 Minority Employment: 54  
 Female Employment: 88

## City of Caruthersville

Gaming Revenue Expenditures	20-21 Actual	21-22 Budget	21-22 Actual
<b>Water/Wastewater Improvement</b>			
Plant Upgrades		\$775,000.00	\$275,362.00
Drain Cleaning/Flushing	\$68,661.93		
Rotors			
Clairifier Repair			\$12,992.15
E. 19th Repair			\$38,560.00
Lift Station Motor/Liftstations	\$129,487.03		\$75,345.60
Meter Readers		\$68,000.00	\$74,410.44
E. 20th Repair	\$81,102.65		
Trucks	\$67,709.00		
Emergency Maintenance/Flood	\$675,000.00	\$275,000.00	\$723,971.01
<b>Street Improvements</b>			
Miscellaneous Street Improvements	\$325,000.00		
Mower			
<b>Public Safety</b>			
Fire Hydrants		\$17,500.00	
Additional Police Officers/OT		\$141,759.71	\$170,843.87
Police Cars/Equipment			
Fire Helmets/Equipment			
Police Radios			
<b>Other Infrastructure</b>			
<b>Sidewalks</b>			
Riverfront Development		\$45,000.00	
<b>Administration Software/Equipment</b>			
<b>Economic Development</b>			
Park Equipment/Recreation		\$37,000.00	\$17,791.56
Recreation Roof			
Municipal Court HVAC		\$20,150.00	
Emergency Management			\$125,000.00
<b>TOTAL</b>	\$1,367,110.61	\$1,484,259.71	\$1,389,276.63

SOURCE: City of Caruthersville



Sewer Repairs

Improvements Accomplished from Local Gaming Revenues



Improvements Accomplished from Local Gaming Revenues

# Harrah's Kansas City

General Manager: Julie Sola One Riverboat Drive North Kansas City, Missouri 64116 (816) 472-7777
Date Licensed: September 22, 1994
Gaming Space: 63,300 Square Feet
Electronic Gaming Devices: 984
Table Games: 56
(3) Specialty Restaurants, Coffee House
392-Room Hotel
Meeting Space
Parking Garage
Total Capital Investment in Property since Company Purchase: \$467,275,238
Total Capital Investment in Property for Fiscal Year: \$3,017,240
Total Employee Compensation: \$31,248,088
Real Estate/Personal Property Tax: \$2,516,641
State Sales Tax: \$1,496,993
State Withholding Tax on Jackpots: \$3,138,144
Federal Withholding Tax on Jackpots: \$2,901,120
City Lease Payments: \$3,242,419
Charitable Donations: \$155,058
Charitable Contributions By Patrons: \$13,160
Total Employment: 751
Minority Employment: 282
Female Employment: 343

## City of North Kansas City

Category	Actual 2020-2021	Budget 2021-2022	Category	Actual 2020-2021	Budget 2021-2022																																																																																																																																																																																							
<b>Services</b>			<b>Police Department</b>																																																																																																																																																																																									
Unanticipated Legal Fees	\$ -	\$ 50,000	Police Vehicles	\$ 127,825	\$ 158,882																																																																																																																																																																																							
Single Audit Costs	-	25,000	Police Canine	14,000	22,500																																																																																																																																																																																							
Home Dock Cities Membership	-	15,000	Police Radios	346,821	-																																																																																																																																																																																							
Designing/Engineering	9,918	25,000	Office Furniture	-	88,000																																																																																																																																																																																							
Professional Services	29,700	50,000	Emergency Lighting	-	25,000																																																																																																																																																																																							
General Liability Insurance	25,000	25,000	Mobile License Plate Reader	-	65,000																																																																																																																																																																																							
Administrative Costs	17,489	17,489	Firearms Replacement	19,952	-																																																																																																																																																																																							
Demolition and Boarding	-	50,000	Tactical Body Armor	3,513	-																																																																																																																																																																																							
Contingencies	-	200,000	<b>Public Works</b>																																																																																																																																																																																									
<b>Total Services</b>	<b>\$ 82,107</b>	<b>\$ 457,489</b>	Truck Replacement	46,007	-																																																																																																																																																																																							
<b>Capital Outlay</b>			Replace Two Small Xmark Mowers	25,491	-																																																																																																																																																																																							
<b>Land Acquisition</b>			<b>Total Equipment</b>	<b>\$ 348,234</b>	<b>\$ 362,000</b>																																																																																																																																																																																							
Demolish Purina Mill	\$ -	\$ 4,000,000																																																																																																																																																																																										
Hillside Litigation	-	30,000																																																																																																																																																																																										
Armour Road Redevelopment Area	53,903	127,000																																																																																																																																																																																										
<b>Total Land Acquisition</b>	<b>\$ 53,903</b>	<b>\$ 4,157,000</b>																																																																																																																																																																																										
<b>Buildings</b>			<b>Information Technology</b>																																																																																																																																																																																									
Training Site	\$ -	\$ 20,000	Interdepartmental																																																																																																																																																																																									
<b>Total Buildings</b>	<b>\$ -</b>	<b>\$ 20,000</b>				Computer Replacements / All Departs.	\$ 17,981	\$ 15,000				Website Redesign	35,340	-				IT Supplies	-	25,000				Offsite Backups	-	20,000				Replace Copiers	-	18,000				<b>Total Information Technology</b>	<b>\$ 53,321</b>	<b>\$ 78,000</b>							<b>Building Improvements</b>			<b>Infrastructure</b>			<b>Fire Department</b>			Administration			2 RTU AC Replacement at FD #1	\$ -	\$ 35,000	Downtown Streetscape Improvements	\$ 20,334	\$ 3,000,000	Fire Station #1 HVAC/Heat Pumps	22,481	-	Burlington Improvements Phase 1	295,967	10,948,245	<b>Administration</b>			Burlington Improvements Phase 2	-	168,750	HVAC Upgrade - West Wing AC Unit	-	35,000	Burlington Improvements Phase 3	-	755,000	<b>Buildings and Grounds</b>			Howell Street Calming	146,885	-	HVAC Upgrade - Police Department	\$ 107,575	\$ 6,000	I-29 Shared Use Path	-	398,000	Town Square Renovation	-	400,000	Knox Street	239,845	-	Community Development Remodel	-	600,000	Streetcar Feasibility Study	-	75,000	Possible YMCA Capital Items	-	100,000	Armour E-W Connection (Under I-29)	10,300	-	City Hall Facelift	25,461	70,000	18th and Swift Temporary Parking	40,597	37,500	<b>Total Building Improvements</b>	<b>\$ 155,516</b>	<b>\$ 1,246,000</b>	16th and Clay Parking Lot	30,281	1,115,000				<b>Total Building Improvements</b>	<b>\$ 784,210</b>	<b>\$ 16,497,495</b>	<b>Equipment</b>			<b>Interfund Transfers Out</b>			<b>Fire Department</b>			Transfer to Community Center	\$ 800,000	\$ 300,000	Pumper Truck	\$ (2,500)	\$ -	Transfer to Transportation	718,489	664,913	Radios	-	350,000	Transfer to Park Fund	469,363	313,717	Firefighter Personal Protective Equip.	23,318	12,000	Transfer to Library	-	52,050	Fire Inspector Vehicle	30,323	-	Transfer to Communications Fund	100,000	100,000	Ambulance	281,323	-	Transfer to Water Pollution Control	1,181,000	-	Diagnostic Equipment	15,770	-	Transfer to Water	2,472,494	400,000				<b>Total Interfund Transfers Out</b>	<b>\$ 5,741,346</b>	<b>\$ 1,830,680</b>				<b>TOTAL EXPENDITURES</b>	<b>\$ 7,218,636</b>	<b>\$ 24,648,664</b>
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SOURCE: City of North Kansas City

New Ambulance



Diamond One



Improvements  
Accomplished from  
Local Gaming  
Revenues

# Hollywood Casino

General Manager: Michael Jerlecki

777 Casino Center Drive

Maryland Heights, Missouri 63043

(314) 770-8100

Date Licensed: March 11, 1997

Gaming Space: 120,000 Square Feet

Electronic Gaming Devices: 1,865

Table Games: 77

Hybrid Games: 14

(5) Specialty Restaurants, Coffee House

502-Room Hotel

Meeting Space

Parking Garage

Total Capital Investment in Property since Company

Purchase: \$117,305,024

Total Capital Investment in Property for

Fiscal Year: \$4,364,140

Total Employee Compensation: \$27,691,568

Real Estate/Personal Property Tax: \$6,659,921

State Sales Tax: \$1,206,494

State Withholding Tax on Jackpots: \$3,821,972

Federal Withholding Tax on Jackpots: \$3,792,901

Charitable Donations: \$95,077

Charitable Contributions By Patrons: \$19,902

Total Employment: 665

Minority Employment: 319

Female Employment: 323

## City of Maryland Heights

### General Fund

Operating expenses - Police Department	\$1,750,000	\$1,750,000	\$3,520,492
Other Operating Expenses	2,250,000	2,250,000	2,250,000
<b>Total Operating Expenses</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>5,770,492</b>
Residential trash, recycling, and yard waste services	2,045,127	1,701,234	1,757,225
<b>Total General Fund</b>	<b>6,045,127</b>	<b>5,701,234</b>	<b>7,527,717</b>

	2019	2020	2021
Operating expenses - Police Department	\$1,750,000	\$1,750,000	\$3,520,492
Other Operating Expenses	2,250,000	2,250,000	2,250,000
<b>Total Operating Expenses</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>5,770,492</b>
Residential trash, recycling, and yard waste services	2,045,127	1,701,234	1,757,225
<b>Total General Fund</b>	<b>6,045,127</b>	<b>5,701,234</b>	<b>7,527,717</b>

### Capital Improvements

Street maintenance - concrete and asphalt	1,555,640	-	-
Adie Road	291,841	-	-
ADA Transition Plan	118,280	-	-
Fee Fee Road Rehab	-	151,105	-
Various Sidewalk Projects	277,230	-	-
Right-of-Way Enhancements	40,231	252	-
Dorsett Road "great streets" implementation	6,112	-	-
Worthington Access Drive	360,824	-	-
Casino Drive/Riverport Connector	77,495	-	-
Rock Island Boulevard	232,080	-	-
Software Upgrades-Citywide	-	-	-
Fee Fee Ballfields	53,633	1,045	-
Community Center Improvements	-	-	-
Government Center A/V Upgrades	-	179,562	-
Government Center Uninterrupted Power Source Upgrade	-	45,519	-
Westport Plaza Drive Fence	52,897	-	-
Public Works Dump Trucks	-	143,462	-
Capital Project Management	224,365	182,663	-
<b>Total Capital Improvement Expenditures</b>	<b>3,290,628</b>	<b>703,608</b>	<b>-</b>
<b>Maryland Park Lake District Economic Development</b>	<b>113,618</b>	<b>42,066</b>	<b>-</b>
<b>Casino Drive Entertainment District</b>	<b>329,783</b>	<b>-</b>	<b>-</b>
<b>Total expenditures of gaming funds</b>	<b>\$9,779,156</b>	<b>\$6,446,908</b>	<b>\$7,527,717</b>

### Summary of gaming taxes received and used 2019-2020-2021

Total Expenditures 2019-2020-2021

\$23,753,781

Total gaming taxes received 2019-2020-2021

\$23,753,781

Use of prior years Gaming Taxes

\$0

SOURCE: City of Maryland Heights

## Trash Services



## Dispatch Services



Improvements  
Accomplished from  
Local Gaming  
Revenues

# Horseshoe St. Louis

General Manager: Brian Marsh  
 999 N. Second Street  
 St. Louis, MO 63102  
 (314) 881-7777

Date Licensed: December 19, 2007  
 Gaming Space: 75,000 Square Feet  
 Electronic Gaming Devices: 1,068  
 Table Games: 31  
 (4) Specialty Restaurants  
 Meeting Space, Ballroom  
 294-Room Hotel  
 Parking Garage

Total Capital Investment in Property since Company Purchase: \$295,682,158  
 Total Capital Investment in Property for Fiscal Year: \$16,214,339  
 Total Employee Compensation: \$20,406,380  
 Real Estate/Personal Property Tax: \$6,779,399  
 State Sales Tax: \$420,025  
 State Withholding Tax on Jackpots: \$1,999,736  
 Federal Withholding Tax on Jackpots: \$1,731,837  
 Charitable Donations: \$58,766  
 Charitable Contributions By Patrons: No Info Given  
 Total Employment: 392  
 Minority Employment: 250  
 Female Employment: 184

## City of St. Louis

### Sources of Gaming Revenue:

**Local Portion of AGR Tax - 2.1%:** Allocated to support police patrols, fire marine unit supplies and conduct public safety related capital improvements on the riverfront

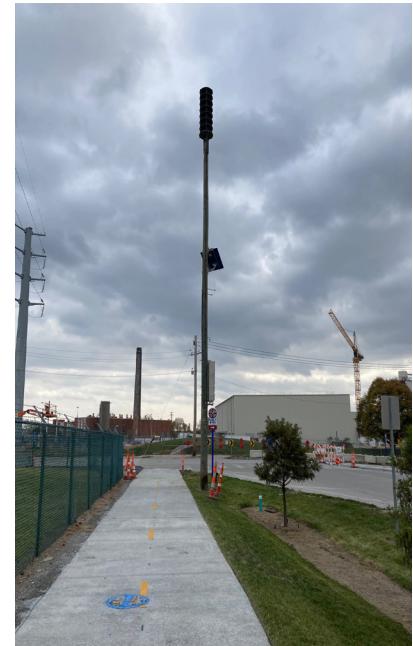
**Local Portion of Admission Fee - \$1.00:** Allocated primarily to the City's Capital Fund. These funds are budgeted each year for items such as arterial street paving, bridge repair, rolling stock replacement, public building improvements, development efforts, etc.

	FY19	FY20	FY21	FY22	FY23b
<b>Public Safety</b>					
Police Patrols	\$ 3,400,000	\$ 2,200,000	\$ 2,185,000	\$ 3,412,672	\$ 3,413,000
Fire Department Marine Unit Supplies	\$ 17,062	\$ 14,949	\$ 28,116	\$ 26,051	\$ 30,450
<b>Subtotal</b>	<b>\$ 3,417,062</b>	<b>\$ 2,214,949</b>	<b>\$ 2,213,116</b>	<b>\$ 3,438,723</b>	<b>\$ 3,443,450</b>
<b>Capital Improvements</b>					
Capital Fund Contribution	\$ 4,000,000	\$ 3,968,519	\$ 1,500,000	\$ 2,000,000	\$ 1,000,000
Bridge Match Capital	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000
<b>Subtotal</b>	<b>\$ 4,000,000</b>	<b>\$ 3,968,519</b>	<b>\$ 1,500,000</b>	<b>\$ 3,500,000</b>	<b>\$ 2,500,000</b>
<b>Total</b>	<b>\$ 7,417,062</b>	<b>\$ 6,183,468</b>	<b>\$ 3,713,116</b>	<b>\$ 6,938,723</b>	<b>\$ 5,943,450</b>

SOURCE: City of St. Louis



Medical Examiner  
Building Facade  
Repairs



Improvements  
Accomplished from  
Local Gaming  
Revenues

80 E. Grand Siren Location

# Isle of Capri - Boonville

General Manager: Kathryn Schuster

100 Isle of Capri Boulevard

Boonville, MO 65233

(660) 882-1200

Date Licensed: December 6, 2001

Gaming Space: 28,000 Square Feet

Electronic Gaming Devices: 830

Table Games: 16

(2) Specialty Restaurants

Meeting Space, Ballroom

140-Room Hotel

Total Capital Investment in Property since Company

Purchase: \$135,831,000

Total Capital Investment in Property for

Fiscal Year: \$719,000

Total Employee Compensation: \$11,091,000

Real Estate/Personal Property Tax: \$649,000

State Sales Tax: \$447,000

State Withholding Tax on Jackpots: \$1,241,000

Federal Withholding Tax on Jackpots: \$2,072,000

Charitable Donations: \$36,000

Charitable Contributions By Patrons: \$8,000

Total Employment: 317

Minority Employment: 51

Female Employment: 172

## City of Boonville

Audit Fees	\$ 1,000	Street Improvements	186,500
Howard County Sheriff's Department	15,500	Drainage Projects	30,606
Howard County Prosecuting Attorney	9,500	Police Vehicles (2)	70,000
New Franklin Police Department	6,500	Debt Service – COP's	630,000
Cooper County Sheriff's Department	25,000	Strategic Planning	36,540
Cooper County Prosecuting Attorney	15,500	Transfer General Fund -- Operations	680,000
MUSTANG Drug Task Force	12,000	Hail Ridge Irrigation Improvements	122,000
City of Blackwater	1,000	Park Planning (Land Purchase)	150,000
City of Bunceton	1,000	Various	61,000
City of Pilot Grove	1,000	Technology Upgrades	65,000
Police Dept. - Equipment	31,500	Time Clock System	33,000
Insurance Payments	28,714	Rocheport Bridge Contribution	50,000
Street Equipment Replacement	27,750	Savings for future projects	900,000
ADA Projects	7,700	Demolitions	8,800
			Total \$ 3,207,110

SOURCE: City of Boonville



I-70 Rocheport Bridge Project



Improvements  
Accomplished from  
Local Gaming  
Revenues

Soccer Fields Sidewalks

# Mark Twain Casino

General Manager: Luke Keller

104 Pierce Street

LaGrange, Missouri 63448

(573) 655-4770

Date Licensed: February 1, 2005

Gaming Space: 18,000 Square Feet

Electronic Gaming Devices: 417

Table Games: 2

(1) Specialty Restaurant

Banquet Room

Total Capital Investment in Property since Company

Purchase: \$36,310,673

Total Capital Investment in Property for

Fiscal Year: \$2,387,071

Total Employee Compensation: \$4,509,382

Real Estate/Personal Property Tax: \$218,007

State Sales Tax: \$40,453

State Withholding Tax on Jackpots: \$406,621

Federal Withholding Tax on Jackpots: \$851,993

Charitable Donations: \$27,150

Charitable Contributions By Patrons: \$2,598

Total Employment: 125

Minority Employment: 18

Female Employment: 59

## City of LaGrange

### General Fund

Office Equipment	5,000.00
Building/Grounds	28,709.90
Economic Development/Payment	15,000.00
Parks / Recreation	474,500.00
Other Capital	10,000.00
Surplus Investment	

### Police Department

Surplus Investment	15,000.00
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### Fire Department

Machinery / Vehicle	20,000.00
Equipment	20,500.00
Surplus Investment	10,000.00
Other Capital	92,450.00

### Water Department

Revenue Bonds Series 2014	39,700.00
Surplus Investment	20,000.00

### Waste Water Department

Building /Grounds	10,000.00
Other Capital	20,000.00
Revenue Bonds Series 2014	39,700.00
Surplus Investment	15,000.00
Bonds (USDA)	32,307.00

### Public Works Department

Machinery / Vehicle	15,000.00
Sidewalk Improvements	5,000.00
Street Improvements	200,000.00
Surplus Investment	15,000.00
	<hr/>
	1,102,866.90

SOURCE: City of LaGrange

New Snow Plow Truck  
and Salt Spreader



Improvements  
Accomplished from  
Local Gaming  
Revenues

# River City Casino

General Manager: Steve Peate  
 777 River City Casino Blvd.  
 St. Louis, MO 63125  
 (314) 388-7502

Date Licensed: March 1, 2010  
 Gaming Space: 90,000 Square Feet  
 Electronic Gaming Devices: 1,846  
 Table Games: 42  
 (4) Specialty Restaurants, Coffee House  
 200-Room Hotel  
 Parking Garage  
 Meeting Space, Concert Hall

Total Capital Investment in Property since Company Purchase: \$494,940,799  
 Total Capital Investment in Property for Fiscal Year: \$2,717,828  
 Total Employee Compensation: \$24,075,261  
 Real Estate/Personal Property Tax: \$8,708,701  
 State Sales Tax: \$518,869  
 State Withholding Tax on Jackpots: \$4,264,158  
 Federal Withholding Tax on Jackpots: \$4,953,034  
 City Lease Payments: \$5,729,634  
 Charitable Donations: \$15,653  
 Charitable Contributions By Patrons: \$14,852  
 Total Employment: 610  
 Minority Employment: 296  
 Female Employment: 290



Crime Laboratory

## St. Louis County

### Revenues:

Admission Tax	\$ 3,985,120
Gaming Tax	\$ 5,225,717
Total	\$ 9,210,837

### Expenditures:

Police Crime Laboratory / 911 Call Center (reflects debt service expenditures made between 7/1/21 and 6/30/22)	\$ 612,750	The County leveraged casino revenues to issue \$11.6 million in bonds in 2010 (refunded in 2020) for the purpose of constructing a new police crime laboratory and equipping the County's 911 call center. The new lab provides adequate work space and allows employees to process evidence more efficiently. Casino revenues also helped to fund additional employees which will improve case turnaround time. The crime laboratory will help the Police Department with future accreditation and will help provide the St. Louis region with high quality, state of the art investigation services to help us prevent as well as react to crime in the community.
Business Incubator Center (reflects debt service expenditures made between 7/1/21 and 6/30/22)	\$ 138,600	The County leveraged casino revenues to issue \$7.1 million in bonds in 2010 (refunded in 2020) for the purpose of renovating and improving existing business incubator facilities and acquiring and renovating new business incubator facilities. These facilities provide affordable office and warehouse space and support services to new and growing businesses in a variety of disciplines including information technology, research, transportation and distribution, and professional services.
General public safety costs	\$ 4,612,967	
General government costs	\$ 3,846,520	
Total	\$ 9,210,837	

SOURCE: St. Louis County



Jamestown Mall Town Hall

## St. Louis County Port Authority Community Reinvestment Fund

(Lease revenue committed 7/1/21 through 6/30/22)

Lambert Airport International Airline Incentive Fund (Lufthansa)	\$ 2,500,000
Banshee Road Bond (debt service expenditures)	227,415
Lemay Community and North County Aquatic Park Bonds (debt service expenditures)	1,118,638
Jamestown Mall Feasibility Study/Due Diligence	563,000
Jamestown Mall Environmental Remediation/Demolition	1,500,000
	\$ 5,909,053

SOURCE: St. Louis Port Authority

Improvements Accomplished from Local Gaming Revenues

# St. Jo Frontier Casino

General Manager: Donald Wren

777 Winners Circle

St. Joseph, Missouri 64505

(816) 279-5514

Date Licensed: February 1, 2005

Gaming Space: 18,000 Square Feet

Electronic Gaming Devices: 451

Table Games: 5

(3) Specialty Restaurants, Coffee House

Meeting Space

Total Capital Investment in Property since Company Purchase: \$58,157,221

Total Capital Investment in Property for Fiscal Year: \$2,682,321

Total Employee Compensation: \$5,877,900

Real Estate/Personal Property Tax: \$277,209

State Sales Tax: \$158,944

State Withholding Tax on Jackpots: \$366,025

Federal Withholding Tax on Jackpots: \$719,977

Charitable Donations: \$18,949

Charitable Contributions By Patrons: \$2,994

Total Employment: 135

Minority Employment: 21

Female Employment: 77

## City of St. Joseph

CATEGORY	Actual FY2020/21	Projected FY2021/22
<b>City Sponsored Festivals / Celebrations</b>	14,703	31,550
<b>Downtown Development &amp; Revitalization</b>		
Downtown Partnership Contract/Website	4,000	3,500
Prof Services-City initiated Downtown TIF proj.	24,000	49,000
Allied Arts Contribution/MO Bicentennial		
<b>Infrastructure</b>		
Stormwater Grant		
<b>Projects for Better Historic Preservation &amp; Property Maintenance Activity</b>	150,813	122,009
<b>Economic Development</b>		
Professional Services - Outside Legal Issues	117,428	144,496
C of C - Economic Development Contract	169,000	189,000
C of C - Workforce Development		5,000
Community Alliance Partnership	18,825	18,825
Innovation Stockyards	10,000	12,500
MO-KAN	20,000	21,500
MWSU Center for Service	40,000	40,000
<b>Capital Projects</b>		
Chiefs Training Camp Bleachers	7,500	
<b>Other</b>		
Public Awareness/Education	21,184	11,740
City's Rosecrans Airport-Operations Support	70,000	70,000
City's Parking Maintenance-Operations Support	6,500	6,500
City's Nature Center-Operations Support	40,000	40,000
MO Home Dock Cities Assoc	3,042	8,500
Foundation Recovery	7,300	0
In kind Service for festivals and parades	3,000	3,000
State Legislative Lobbyist	9,900	9,900
<b>Total Expenditures</b>	<b>737,195</b>	<b>787,020</b>

SOURCE: City of St. Joseph

## Buchanan County

	2020 ACTUAL EXPENDITURES	2021 FINAL EXPENDITURES	2022 BUDGET
<b>APPROPRIATIONS:</b>			
<b>Health and Welfare</b>			
Social Welfare Board	297,922.52	352,083.16	325,000.00
Health Department	69,350.73	77,130.84	78,000.00
<b>Public Services</b>			
Extension Council	83,600.00	98,800.00	91,200.00
<b>General Accounts</b>			
Tower Expenses	292,500.69	0.00	0.00
Professional Services	34,510.00	0.00	0.00
Reserve	6,475.00	3,315.69	569,483.70
<b>TOTAL</b>	<b>784,358.94</b>	<b>531,329.69</b>	<b>1,063,683.70</b>

SOURCE: Buchanan County



STEAM Festival

Improvements  
Accomplished from  
Local Gaming  
Revenues

# Charitable Gaming

Charitable Gaming includes licensed bingo and other associated games such as pull-tabs, merchandise coin boards, and event tickets. Bingo was legalized in 1980 and came under the Missouri Gaming Commission on July 1, 1994. The operation of bingo and the other associated games is restricted to qualified licensed religious, charitable, fraternal, veteran, and service organizations. The Charitable Games Division also licenses hall providers, suppliers, and manufacturers of bingo products.

All proceeds over and above the actual cost of conducting bingo must be used for charitable, religious, or philanthropic purposes of the organization, and no part of the net earnings may inure to the benefit of any individual member of the organization. Bingo proceeds collected by these tax-exempt organizations are used to fund various projects such as veterans homes, drug awareness programs, prevention of child abuse, cancer care and research, Alzheimer's care and research, Boy & Girl Scouts, various religious organizations, scholarships, sight and hearing care for impoverished citizens, and many more.

More than \$100 million has been generated in tax revenue since bingo was legalized. The chart below represents the actual tax reported for bingo paper and pull-tabs for the past five fiscal years. All bingo tax is deposited into the Proceeds for Education Fund. Although pull-tab sales have fluctuated, a comparison of tax paid per file period continues to show a decline in the overall taxes reported for bingo paper and pull-tab sales combined.

Actual Tax Reported For File Period					
YEAR	FY18	FY19	FY20*	FY21*	FY22
PAPER	\$795,776.15	\$755,346.72	\$547,503.81	\$425,084.81	\$579,689.74
PULL-TAB	\$819,718.21	\$814,344.31	\$639,051.90	\$689,239.56	\$838,479.94
<b>TOTAL</b>	<b>\$1,615,494.36</b>	<b>\$1,569,691.03</b>	<b>\$1,186,555.71</b>	<b>\$1,114,324.37</b>	<b>\$1,418,169.68</b>

\*Tax amounts for March through June of FY2020 & all of FY2021 were significantly impacted by the COVID-19 virus.

The charts below reflect the total bingo taxes deposited and the total number of licensees over the past four years. The bingo tax deposited is different than the tax reported per file period because of the due date of reporting. Reports are due the last day of the month following the month in which the bingo card or pull-tab was sold; therefore, the tax collected for certain file periods during the fiscal year may be included in different fiscal year deposits.

Total Deposits into Proceeds For Education				
Year	FY19	FY20*	FY21*	FY22
Tax Collected	\$1,533,142.99	\$1,389,953.04	\$901,051.26	\$1,370,781.01
Interest Earned	\$11,235.14	\$8,592.55	\$1,577.49	\$767.55
<b>Total</b>	<b>\$1,544,378.13</b>	<b>\$1,398,545.59</b>	<b>\$902,628.75</b>	<b>\$1,371,548.56</b>

\*Tax amounts for March through June of FY2020 & all of FY2021 were significantly impacted by the COVID-19 virus.

TYPE OF LICENSE	FY19	FY20	FY21	FY22
<b>REGULAR BINGO</b>	212	207	192	182
<b>SPECIAL BINGO</b> (Valid for one event from 1 to 7 days)	290	212*	60*	201
<b>ABBREVIATED PULL-TAB</b> (Valid for 24 hours, limit 15 per calendar year)	132	76*	16*	103
<b>SUPPLIER</b>	1	1	1	1
<b>MANUFACTURER</b>	4	4	4	4
<b>HALL PROVIDER</b>	61	59	52	53

\*The decrease in special and abbreviated licenses can be attributed to the COVID-19 virus that affected social gatherings during 2020 & 2021, causing a decline in bingo activity.

# Fantasy Sports Contests

The Missouri Fantasy Sports Consumer Protection Act went into effect August 28, 2016. Eight fantasy sports companies are currently licensed to offer fantasy sports contests in Missouri. Below are the licensed fantasy sports companies operating in Missouri.

Company	Web Address
DraftKings, Inc.	<a href="http://www.draftkings.com">www.draftkings.com</a>
FanDuel, Inc.	<a href="http://www.fanduel.com">www.fanduel.com</a>
RealTime Fantasy Sports, Inc.	<a href="http://www.RTSports.com">www.RTSports.com</a>
SportsHub Games Network, Inc.	<a href="http://www.shgn.com">www.shgn.com</a>
Yahoo Fantasy Sports, LLC	<a href="http://www.sports.yahoo.com">www.sports.yahoo.com</a>
FFPC, LLC	<a href="http://www.myffpc.com">www.myffpc.com</a>
Underdog Sports, Inc.*	<a href="http://www.underdogfantasy.com">www.underdogfantasy.com</a>
OwnersBox 3.0 Corporation*	<a href="http://www.ownersbox.com">www.ownersbox.com</a>

\*Licensed in 2021, therefore not reflected in the table below.

Company	Operation Fees for Calendar Year 2020
DraftKings, Inc.	\$232,054
FanDuel, Inc.	\$132,646
RealTime Fantasy Sports Inc.	\$1,696
SportsHub Games Network, Inc.	\$1,980
Yahoo Fantasy Sports, LLC	\$798
FFPC, LLC	\$1,361
Totals	\$370,535

The above table shows the amount of annual operations fees collected in FY2022 from licensed operators for the calendar year 2020. All fees collected are placed in the Gaming Proceeds for Education fund.

Annual Deposits	FY19	FY20	FY21	FY22
Annual Operation Fees	\$616,617	\$0	\$492,406	\$370,535
Annual License Renewal Fees	\$28,999	\$0	\$10,000	\$10,000

The above chart shows the annual operation fees and annual license renewal fees deposited for the last four fiscal years. Previously, annual operations fees were collected each calendar year at the rate of 11.5% of the licensed operator's net revenue from the previous calendar year, and they were due on April 15<sup>th</sup> of each year. The passage of Senate Bill 87, which became effective August 28, 2019, reduced the fee to 6% of the licensed operator's net revenue from the previous calendar year, and the due date for payment of the annual operations fee was moved from April 15<sup>th</sup> to November 1<sup>st</sup> of the following year. For example, the annual operations fee for calendar year 2020 were due November 1, 2021. Due to this change in statute, no annual operations fees were collected during FY2020. Senate Bill 87 also changed the annual renewal fee from \$10,000 or 10% of the operator's previous year's net revenue, whichever is lower, to \$0, \$2,500, or \$5,000 based on whether the operator's net revenue from the previous calendar year was less than 1 million, above 1 million but less than 2 million, or over 2 million, respectively. These fees are paid to the Gaming Commission Fund.

# Missouri State Highway Patrol

The Gaming Division, pursuant to a memorandum of understanding with the Missouri Gaming Commission, provides criminal and regulatory enforcement of gaming operations within the state. Under the command of Captain Larry W. Plunkett, Jr., the division is divided into four sections: Administrative Services, Investigations, Eastern District Enforcement and Western District Enforcement. The Gaming Division is one of the Highway Patrol's largest divisions, with an authorized strength of 122 uniformed members and three civilians. The staffing of 122 troopers assigned to the Gaming Division does not impact or reduce the number of troopers assigned to patrol Missouri roadways, as allocated by the legislature.

The Gaming Division was established on May 1, 1994, by order of Colonel Fred M. Mills, and was the first new division established within the Patrol since the creation of the Division of Drug and Crime Control in 1983. Strict criminal and regulatory enforcement, as well as meticulous investigations are essential elements to the successful regulation of legalized gambling in Missouri. Because of its history of service with distinction and integrity, the Patrol was given the responsibility of providing investigative, regulatory and criminal law enforcement services, which ultimately police the gaming industry.

The Administrative Services Section, under the supervision of Lieutenant Kevin J. Hunter, oversees criminal records, case management, motor equipment/fleet management, training, overtime, recruiting, personnel actions, oversees the collection and preservation of evidence and special projects.

The Investigative Section, under the supervision of Lieutenant Jeffery T. Fitzgerald, is responsible for the Investigative Unit. The Investigative Unit conducts extensive background investigations to determine the suitability of licensees, suppliers, and vendors. When tasked, the Investigative Unit oversees licensed bingo operators and associated investigations, and is charged with conducting background investigations on both charitable gaming and riverboat supplier companies.

The Enforcement Section is divided into two districts. The Eastern District is under the supervision of Lieutenant Jody T. Laramore. The Western District is under the supervision of Lieutenant Andrew O. Tourney. Officers assigned to the Enforcement Units are responsible for enforcing both Missouri criminal statutes and Missouri Gaming Commission regulations on the 13 licensed casino properties.

All four sections of the Patrol's Gaming Division are provided clerical support from Administrative Office Support Assistant, Ms. Rachel M. Thowe and Clerk Typist, Mrs. Stacy Slayton.

The following chart depicts arrests for all casinos statewide.

BOAT	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
Ameristar Kansas City	32	76	70	74	37	51	45	90	14	33	87	88	697
Ameristar St. Charles	62	24	24	21	63	45	65	28	26	16	36	28	438
Argosy	83	51	74	62	52	61	56	17	35	38	51	23	603
Harrah's Kansas City	45	39	47	10	20	25	56	47	22	25	23	3	362
Hollywood - St. Louis	39	22	39	35	29	29	31	42	44	30	60	23	423
Isle of Capri - Boonville	4	8	6	2	4	4	0	0	0	3	4	2	37
Century Casino - Cape Girardeau	8	11	4	14	4	2	19	13	6	10	10	6	107
Bally's Kansas City	76	103	127	50	81	64	147	22	54	52	80	78	934
Century Casino - Caruthersville	0	1	2	2	1	2	4	2	2	4	3	2	25
Horseshoe St. Louis	8	4	7	3	12	5	5	7	2	5	14	2	74
Mark Twain	1	1	0	0	0	2	1	10	0	0	3	0	18
River City	56	58	68	66	88	24	53	51	113	37	44	39	697
St. Jo Frontier	1	3	1	2	3	0	3	2	5	2	4	4	30
<b>TOTALS</b>	<b>415</b>	<b>401</b>	<b>469</b>	<b>341</b>	<b>394</b>	<b>314</b>	<b>485</b>	<b>331</b>	<b>323</b>	<b>255</b>	<b>419</b>	<b>298</b>	<b>4445</b>

# Notes

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