PROPOSAL NAME

Update treasury dashboard to reflect pre-allocated funds

TEAM DESCRIPTION

@SmartAPE | DAO member [Trust Level 3] | writer-of-many-words

I am an indie software developer who has been in the games industry as a gamer and game dev for over 40 years. I have designed, developed, and published over a dozen games during my career.

My first game, Battlecruiser 3000AD (aka BC3K), was a ground-breaking game that was ahead of its time. Published by Take Two interactive in 1996, it was one of their portfolio titles when they went public in 1997. So, you could say that I helped the company succeed to where it is today.

Over the decades, I have worked with some of best software developers and publishers around the world, and my works have been featured in various online and print magazines around the world.

I am also a lifetime member of the International Game Developers Association, and was Florida chapter board member for several years.

You can learn more about me on my professional LinkedIn page.

PROPOSAL DESCRIPTION

This proposal is for the updating of the treasury dashboard on apecoin.com to accurately reflect the amounts remaining in the DAO treasury when pre-allocated funding for proposals are taken into account.

AIP-267: Add 'Treasury' tab to Apecoin.com added a "treasury dashboard" tab to apecoin.com, and was designed to do the following:

"The purpose of this proposal is to address a lack of transparency around the size of the ApeCoin DAO treasury and the rate at which treasury funds are being spent.

"This proposal requires that the "Treasury" tab include a live counter that tracks the size of the DAO treasury, the amount of the DAO treasury that has been spent, the rate of current spend of DAO funds, and the estimated time when the treasury would be depleted at the current spend rate."

"While not required in the initial version, a future version of this page could also include a break-down of where DAO funds have been spent, including a visual representation of DAO spend by category."

However, a vital component of this dashboard is missing. That being, the pre-allocated treasury funds set aside for passed AIPs. This value would show the actual amount of funds left in the treasury when pre-allocated funds are taken into account.

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ape_coin_treasury_dashboard

994×694 68.6 KB

](https://us1.discourse-cdn.com/apecoin/original/2X/3/31f83301a41cbcc8a8834c614284bee488c069f4.jpeg)

For example, as of this writing, the dashboard shows combined holdings of approx $169M

which does not

take into account pre-allocated funding for passed AIPs. In fact, if we deducted the combined amounts from recently passed proposals since July 3rd vote closing, we can conclude that the treasury is in fact depleted to the tune of $108,372,400.00

, and thus barely has $60M

(!!!) left.

AIP-267 delegated the updating of this dashboard to the Treasury Working Group (which failed to pass at vote) and the Governance Working Group.

"Future responsibility for proposing updates to this page should fall to the Treasury Working Group, once it is created, and the Governance Working Group, in the meantime."

$APE (as of this writing, 08/14/24 @ 11:01 ET) :

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ape_token_metrics

1277×629 89.7 KB

](https://us1.discourse-cdn.com/apecoin/original/2X/0/0703438e8f7afe5c80e8b3ad260f2c431b160a14.jpeg)

BENEFIT TO APECOIN ECOSYSTEM

Transparency in the financial activities of the DAO is, now more than ever, vital to the survival of the DAO. And the treasury dashboard was designed to provide this much-needed transparency.

STEPS TO IMPLEMENT

Within 7 days of this proposal passing, the dashboard should be updated to reflect pre-allocated treasury funds culled from AIPs which have passed at vote.

The dashboard should include a break-down of the AIPs for which funds have been pre-allocated and awaiting disbursement by the APE Foundation. For example, see this [table of funded AIPs](#) maintained by the previous DAO secretary.

This section of the dashboard should denote the pre-allocated AIP funds in both $APE and $USD with data extracted from live sources.

Going forward, the dashboard should be updated following the passing of any AIP which requests funding from the DAO.

REPORTING EXPECTATIONS

The expectation is that this proposal would be implemented by the DAO's administrative team. The community should regularly review the impact of this proposal. If accepted, the administration and the community should review the impact of the updates after the 3-month period for conflict ends.

OVERALL COST

Total amount requested from the ApeCoin Ecosystem Fund = No Cost

Within 7 days of this proposal passing, the Foundation is expected to coordinate with Nodeblocks and update the ApeCoin DAO Treasury Dashboard to reflect pre-allocated treasury funds from AIPs which have passed at vote. The dashboard should include a breakdown of the AIPs for which funds have been pre-allocated and awaiting disbursement by the APE Foundation. This section of the dashboard should denote the pre-allocated AIP funds in both $APE and $USD with data extracted from live sources. Going forward, the dashboard should be updated following the passing of any AIP which requests funding from the DAO.