

2015 Facility Condition Assessment Summary Report

This report provides a summary of the Facility Condition Index (FCI) value of a school facility and select major building systems. The FCI is a numerical representation of condition organized into five performance tiers.

Rush Annex School

| | | | |
|------------|---|---------------------|---------------|
| Governance | DISTRICT | Report Type | High |
| Address | 11081 Knights Rd. Philadelphia, Pa 19154 | Enrollment | |
| Phone/Fax | 215-281-2603 / 215-281-2674 | Grade Range | '09-12' |
| Website | Http://Rushartsonline.Org | Admissions Category | Special Admit |
| | | Turnaround Model | N/A |

Building/System FCI Tiers

| Facility Condition Index (FCI) = $\frac{\text{Cost of Assessed Deficiencies}}{\text{Replacement Value}}$ | | | | |
|--|-------------------------------|---|---|--|
| < 15% | 15 to 25% | 25 to 45% | 45 to 60% | > 60% |
| Buildings | | | | |
| Minimal Current Capital Funding Required | Refurbish Systems in building | Replace Systems in building. | Building should be considered for major renovation. | Building should be considered for closing/replacement. |
| Systems | | | | |
| Perform routine maintenance on system | System requires minor repairs | System should be studied to determine repair vs. replacement. | System is nearing end of its life expectancy and should be considered for replacement | System should be replaced as part of the Capital Program |

Building and Grounds

| | FCI | Repair Costs | Replacement Cost |
|----------------|---------------|--------------------|---------------------|
| Overall | 07.75% | \$1,973,311 | \$25,453,336 |
| Building | 14.09 % | \$1,146,757 | \$8,141,012 |
| Grounds | 04.77 % | \$826,554 | \$17,333,159 |

Major Building Systems

| Building System | System FCI | Repair Costs | Replacement Cost |
|--|------------|--------------|------------------|
| Roof (Shows physical condition of roof) | 00.00 % | \$0 | \$532,202 |
| Exterior Walls (Shows condition of the structural condition of the exterior facade) | 07.48 % | \$32,347 | \$432,241 |
| Windows (Shows functionality of exterior windows) | 00.00 % | \$0 | \$188,707 |
| Exterior Doors (Shows condition of exterior doors) | 00.00 % | \$0 | \$23,121 |
| Interior Doors (Classroom doors) | 00.00 % | \$0 | \$52,057 |
| Interior Walls (Paint and Finishes) | 00.00 % | \$0 | \$182,892 |
| Plumbing Fixtures | 01.80 % | \$7,865 | \$437,225 |
| Boilers | 00.00 % | \$0 | \$258,486 |
| Chillers/Cooling Towers | 00.00 % | \$0 | \$338,926 |
| Radiators/Unit Ventilators/HVAC | 00.00 % | \$0 | \$595,197 |
| Heating/Cooling Controls | 172.16 % | \$321,781 | \$186,908 |
| Electrical Service and Distribution | 00.00 % | \$0 | \$134,297 |
| Lighting | 00.00 % | \$0 | \$480,145 |
| Communications and Security (Cameras, Pa System and Fire Alarm) | 00.00 % | \$0 | \$179,847 |

Please note that some FCI's may be over 100 because there are times when replacing a building system requires that other building systems be upgraded to complete the installation.