Facility Condition Assessment Summary Report

This report provides a summary of the Facility Condition Index (FCI) value of a school facility and select major building systems. The FCI calculation represents the cost of needed repairs divided by the replacement value. The FCI is a numerical value of condition and helps to identify the need for renewal or replacement of specific parts of the facility. The FCI is particularly useful when comparing similar facilities within the same portfolio.

Patterson School

DISTRICT Governance Report Type Elementary Address 7000 Buist Ave. Enrollment 644 Philadelphia, Pa 19142 **Grade Range** '00-04'

215-492-6453 / 215-492-6827 Neighborhood Phone/Fax **Admissions Category**

Website Www.Philasd.Org/Schools/Patterson Turnaround Model N/A

Building/System FCI Tiers

| Facilit | y Condition Index (FCI) | = | Cost of Assessed Deficiencies Replacement Value | |
|---------------------------------------------|-------------------------------|---------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------------------------|
| < 15% | 15 to 25% | 25 to 45% | 45 to 60% | > 60% |
| | | Buildings | | |
| Minimal Current Capital Funding Required | Refurbish Systems in building | Replace Systems in building. | Building should be considered for major renovation. | Building should be considered for closing/replacement. |
| | _ | Systems | • | |
| Perform routine maintenance on system | System requires minor repairs | System should be studied to determine repair vs. replacement. | System is nearing end of its life expectancy and should be considered for replacement | System should be replaced as part of the Capital Program |

Building and Grounds

| | FCI | Repair Costs | Replacement Cost |
|----------|---------|--------------|------------------|
| Overall | 38.51% | \$14,638,885 | \$38,014,426 |
| Building | 38.61 % | \$14,212,410 | \$36,814,798 |
| Grounds | 35.55 % | \$426,474 | \$1,199,628 |

Major Building Systems

| System FCI | Repair Costs | Replacement Cost |
|------------|-----------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 00.00 % | \$0 | \$792,078 |
| 00.08 % | \$2,219 | \$2,686,531 |
| 76.99 % | \$1,009,229 | \$1,310,876 |
| 00.00 % | \$0 | \$105,540 |
| 101.98 % | \$260,545 | \$255,479 |
| 25.97 % | \$317,787 | \$1,223,533 |
| 06.16 % | \$60,634 | \$984,067 |
| 00.00 % | \$0 | \$1,358,915 |
| 65.68 % | \$1,170,354 | \$1,781,801 |
| 134.08 % | \$4,195,312 | \$3,129,070 |
| 132.84 % | \$1,305,310 | \$982,611 |
| 111.98 % | \$790,578 | \$706,024 |
| 12.59 % | \$317,900 | \$2,524,218 |
| 41.79 % | \$395,161 | \$945,490 |
| | 00.08 % 76.99 % 00.00 % 101.98 % 25.97 % 06.16 % 00.00 % 65.68 % 134.08 % 132.84 % 111.98 % 12.59 % | 00.00 % \$0 00.08 % \$2,219 76.99 % \$1,009,229 00.00 % \$0 101.98 % \$260,545 25.97 % \$317,787 06.16 % \$60,634 00.00 % \$0 65.68 % \$1,170,354 134.08 % \$4,195,312 132.84 % \$1,305,310 111.98 % \$790,578 12.59 % \$317,900 |

Please note that some FCIs may be over 100% because there are times when replacing a building system requires that other building systems be upgraded to complete the installation. A FCI of 0.0% represents that there are no current deficiencies with the associated system.