2015 Facility Condition Assessment Summary Report

This report provides a summary of the Facility Condition Index (FCI) value of a school facility and select major building systems. The FCI is a numerical representation of condition organized into five performance tiers.

Daroff School

Governance CHARTER Report Type Elementarymiddle

Address 5630 Vine St. Enrollment 671
Philadelphia, Pa 19139 Grade Range '00-08'

Phone/Fax 215-471-2905 / N/A Admissions Category Neighborhood Website Www.Universalcompanies.Org/Education/Daroff- Turnaround Model Renaissance Charter

Charter-School/

Building/System FCI Tiers

| Eacilit | y Condition Index (FCI) | _ Cost of Assess | ed Deficiencies | | | | |
|---|-------------------------------|---|--|--|--|--|--|
| raciiit | y Condition index (FCI) | Replacen | Replacement Value | | | | |
| < 15% | 15 to 25% | 25 to 45% | 45 to 60% | > 60% | | | |
| Buildings | | | | | | | |
| Minimal Current Capital Funding Required | Refurbish Systems in building | Replace Systems in building. | Building should be considered for major renovation. | Building should be considered for closing/replacement. | | | |
| Systems | | | | | | | |
| Perform routine maintenance on system | System requires minor repairs | System should be studied to determine repair vs. replacement. | System is nearing end of its life expectancy and should be considered for replacement | System should be replaced as part of the Capital Program | | | |

Building and Grounds

| | FCI | Repair Costs | Replacement Cost |
|----------|---------|--------------|------------------|
| Overall | 36.06% | \$15,768,887 | \$43,734,652 |
| Building | 37.80 % | \$15,592,665 | \$41,252,952 |
| Grounds | 07.10 % | \$176,222 | \$2,481,700 |

Major Building Systems

| Building System | System FCI | Repair Costs | Replacement Cost |
|---|------------|--------------|------------------|
| Roof (Shows physical condition of roof) | 89.59 % | \$1,423,044 | \$1,588,440 |
| Exterior Walls (Shows condition of the structural condition of the exterior facade) | 02.06 % | \$64,579 | \$3,140,303 |
| Windows (Shows functionality of exterior windows) | 32.20 % | \$493,353 | \$1,532,291 |
| Exterior Doors (Shows condition of exterior doors) | 147.65 % | \$182,146 | \$123,366 |
| Interior Doors (Classroom doors) | 28.75 % | \$85,871 | \$298,631 |
| Interior Walls (Paint and Finishes) | 15.08 % | \$203,216 | \$1,347,667 |
| Plumbing Fixtures | 00.00 % | \$0 | \$1,150,282 |
| Boilers | 00.00 % | \$0 | \$1,588,444 |
| Chillers/Cooling Towers | 00.00 % | \$0 | \$2,082,758 |
| Radiators/Unit Ventilators/HVAC | 108.90 % | \$3,983,003 | \$3,657,589 |
| Heating/Cooling Controls | 158.90 % | \$1,825,144 | \$1,148,580 |
| Electrical Service and Distribution | 110.70 % | \$913,603 | \$825,276 |
| Lighting | 50.20 % | \$1,481,110 | \$2,950,574 |
| Communications and Security (Cameras, Pa System and Fire Alarm) | 54.25 % | \$599,615 | \$1,105,189 |

Please note that some FCI's may be over 100 because there are times when replacing a building system requires that other building systems be upgraded to complete the installation.