2015 Facility Condition Assessment Summary Report

This report provides a summary of the Facility Condition Index (FCI) value of a school facility and select major building systems. The FCI is a numerical representation of condition organized into five performance tiers.

Lincoln High School

Governance DISTRICT Report Type High Address 3201 Ryan Ave. Enrollment 1517 Philadelphia, Pa 19136 Grade Range '09-12'

Phone/Fax 215-335-5653 / 215-335-5997 Admissions Category Neighborhood

Website Www.Philasd.Org/Schools/Lincoln Turnaround Model N/A

Building/System FCI Tiers

| Encilit | y Condition Index (FCI) | _ Cost of Assess | ed Deficiencies | |
|---|-------------------------------|---|---|--|
| raciiit | y Condition index (FCI) | Replacem | nent Value | |
| < 15% | 15 to 25% | 25 to 45% | 45 to 60% | > 60% |
| | | Buildings | | |
| Minimal Current Capital Funding Required | Refurbish Systems in building | Replace Systems in building. | Building should be considered for major renovation. | Building should be considered for closing/replacement. |
| | | Systems | • | |
| Perform routine maintenance on system | System requires minor repairs | System should be studied to determine repair vs. replacement. | System is nearing end of its life expectancy and should be considered for replacement | System should be replaced as part of the Capital Program |

Building and Grounds

| | FCI | Repair Costs | Replacement Cost |
|----------|---------|--------------|------------------|
| Overall | 06.23% | \$10,341,412 | \$166,087,696 |
| Building | 06.02 % | \$8,495,816 | \$141,243,380 |
| Grounds | 07.43 % | \$1,845,596 | \$24,844,316 |

Major Building Systems

| Building System | System FCI | Repair Costs | Replacement Cost |
|---|------------|--------------|------------------|
| Roof (Shows physical condition of roof) | 89.49 % | \$7,286,344 | \$8,141,758 |
| Exterior Walls (Shows condition of the structural condition of the exterior facade) | 00.00 % | \$0 | \$11,240,640 |
| Windows (Shows functionality of exterior windows) | 00.78 % | \$55,496 | \$7,160,704 |
| Exterior Doors (Shows condition of exterior doors) | 00.00 % | \$0 | \$301,832 |
| Interior Doors (Classroom doors) | 02.34 % | \$22,857 | \$978,352 |
| Interior Walls (Paint and Finishes) | 01.17 % | \$40,082 | \$3,437,242 |
| Plumbing Fixtures | 00.00 % | \$0 | \$3,517,904 |
| Boilers | 00.00 % | \$0 | \$4,857,934 |
| Chillers/Cooling Towers | 00.00 % | \$0 | \$6,369,696 |
| Radiators/Unit Ventilators/HVAC | 00.00 % | \$0 | \$11,185,998 |
| Heating/Cooling Controls | 07.61 % | \$267,414 | \$3,512,700 |
| Electrical Service and Distribution | 00.00 % | \$0 | \$2,523,940 |
| Lighting | 06.92 % | \$624,132 | \$9,023,736 |
| Communications and Security (Cameras, Pa System and Fire Alarm) | 00.00 % | \$0 | \$3,379,998 |

Please note that some FCI's may be over 100 because there are times when replacing a building system requires that other building systems be upgraded to complete the installation.