# **2015 Facility Condition Assessment Summary Report**

This report provides a summary of the Facility Condition Index (FCI) value of a school facility and select major building systems. The FCI is a numerical representation of condition organized into five performance tiers.

#### **Lankenau School**

Governance DISTRICT Report Type High Address 201 Spring Lane Enrollment 344 Philadelphia, Pa 19128 Grade Range '09-12'

Phone/Fax 215-487-4465 / 215-487-4879 Admissions Category Special Admit

Website Www.Philasd.Org/Schools/Lankenau Turnaround Model N/A

## **Building/System FCI Tiers**

| Cost of Assessed Deficiencies                      |                               |   |  |  |  |  |  |
|--|-------------------------------|---|--|--|--|--|--|
| Facility Condition Index (FCI) = Replacement Value |                               |   |  |  |  |  |  |
| < 15%  | 15 to 25%                     | 25 to 45%   | 45 to 60%  | > 60%  |  |  |  |
| Buildings  |                               |   |  |  |  |  |  |
| Minimal Current Capital<br>Funding Required        | Refurbish Systems in building | Replace Systems in building.                                  | Building should be considered for major renovation.  | Building should be considered for closing/replacement.   |  |  |  |
| Systems  |                               |   |  |  |  |  |  |
| Perform routine<br>maintenance on system           | System requires minor repairs | System should be studied to determine repair vs. replacement. | System is nearing end of<br>its life expectancy and<br>should be considered for<br>replacement | System should be replaced as part of the Capital Program |  |  |  |

### **Building and Grounds**

|          | FCI     | Repair Costs | Replacement Cost |
|----------|---------|--------------|------------------|
| Overall  | 39.17%  | \$17,208,739 | \$43,929,622     |
| Building | 39.89 % | \$16,527,176 | \$41,431,886     |
| Grounds  | 25.19 % | \$681,563    | \$2,705,676      |

### **Major Building Systems**

| Building System   | System FCI | Repair Costs | Replacement Cost |
|---|------------|--------------|------------------|
| Roof (Shows physical condition of roof)   | 00.00 %    | \$0          | \$755,346        |
| Exterior Walls (Shows condition of the structural condition of the exterior facade) | 00.00 %    | \$0          | \$2,310,280      |
| Windows (Shows functionality of exterior windows)                                   | 00.00 %    | \$0          | \$1,008,620      |
| Exterior Doors (Shows condition of exterior doors)                                  | 00.00 %    | \$0          | \$123,580        |
| Interior Doors (Classroom doors)  | 19.00 %    | \$52,874     | \$278,240        |
| Interior Walls (Paint and Finishes)   | 00.00 %    | \$0          | \$977,540        |
| Plumbing Fixtures   | 01.95 %    | \$45,475     | \$2,336,920      |
| Boilers   | 04.29 %    | \$59,338     | \$1,381,580      |
| Chillers/Cooling Towers   | 00.00 %    | \$0          | \$1,811,520      |
| Radiators/Unit Ventilators/HVAC   | 238.04 %   | \$7,572,710  | \$3,181,260      |
| Heating/Cooling Controls  | 158.90 %   | \$1,587,457  | \$999,000        |
| Electrical Service and Distribution   | 104.90 %   | \$752,942    | \$717,800        |
| Lighting  | 52.74 %    | \$1,353,478  | \$2,566,320      |
| Communications and Security (Cameras, Pa System and Fire Alarm)                     | 16.39 %    | \$157,584    | \$961,260        |

Please note that some FCI's may be over 100 because there are times when replacing a building system requires that other building systems be upgraded to complete the installation.