

Sheet1

Year	Month	AO	Group	Billing Actual
2013	Apr	CHENNAI	BOLERO	364
2013	May	CHENNAI	BOLERO	425
2013	Jun	CHENNAI	BOLERO	435
2013	Jul	CHENNAI	BOLERO	477
2013	Aug	CHENNAI	BOLERO	429
2013	Sep	CHENNAI	BOLERO	377
2013	Oct	CHENNAI	BOLERO	378
2013	Nov	CHENNAI	BOLERO	273
2013	Dec	CHENNAI	BOLERO	317
2013	Jan	CHENNAI	BOLERO	374
2013	Feb	CHENNAI	BOLERO	333
2013	Mar	CHENNAI	BOLERO	326