Sheet1

Year	Month	AO	Group	Billing Actual
2013	Арг	CHENNAI	BOLERO	364
2013	May	CHENNAI	BOLERO	425
2013	Jun	CHENNAI	BOLERO	435
2013	Jul	CHENNAI	BOLERO	477
2013	Aug	CHENNAI	BOLERO	429
2013	Sep	CHENNAI	BOLERO	377
2013	Oct	CHENNAI	BOLERO	378
2013	Nov	CHENNAI	BOLERO	273
2013	Dec	CHENNAI	BOLERO	317
2013	Jan	CHENNAI	BOLERO	374
2013	Feb	CHENNAI	BOLERO	333
2013	Mar	CHENNAI	BOLERO	326

Sheet2

Year	Month	AO	Group	Billing Actual
2014	Арг	CHENNAI	BOLERO	292
2014	May	CHENNAI	BOLERO	282
2014	Jun	CHENNAI	BOLERO	310
2014	Jul	CHENNAI	BOLERO	231
2014	Aug	CHENNAI	BOLERO	173
2014	Sep	CHENNAI	BOLERO	193
2014	Oct	CHENNAI	BOLERO	248
2014	Nov	CHENNAI	BOLERO	110
2014	Dec	CHENNAI	BOLERO	232
2014	Jan	CHENNAI	BOLERO	179
2014	Feb	CHENNAI	BOLERO	232
2014	Mar	CHENNAI	BOLERO	260