SUBMISSION PARTICULARS

This form needs to be filled and sent along with your final submission. Please go through it carefully and fill out the details. Please fill out individual forms for each individual submission.

I. **Title, Team ID**

'Build the Plan'

GeoHackers

II. **Sector**

Applications

III. **Summary of your idea**

The web-based application visualises inter-sectoral allocation of (tentative) Gross Budgetary Support mentioned in the 12th Plan, for the sectors under focus in the hackathon. It allows the user to generate alternative allocations, see impacts upon different sectoral budgets, and share her/his allocations through social media.

IV. **Intended audience**

General Internet users, interested in understanding how sectoral allocations are being proposed in the 12th Plan, and exploring alternative allocations and their consequences.

V. **Datasets used by you**

Tentative sectoral Gross Budgetary Support figures from relevant chapters of the 12th Plan document. GBS figures for the 11th Plan from the Appendix of the same document.

VI. **Limitations or Assumptions**

Some GBS allocations within sectors/Ministries are not explicitly mentioned, and hence was calculated using the 11th Plan allocations ratios (within those sectors/Ministries) as a proxy. This surely is an approximate measure.

Having access to contribution to GDP formulations for these sectors would have allowed generating approximate impact on GDP (or human welfare, for that matter) due to changed allocations.

VII. **Project inspiration**

The call by Sam Pitroda to communicate the 12th Plan , to make it accessible and explorable.

VIII. **Similar projects**
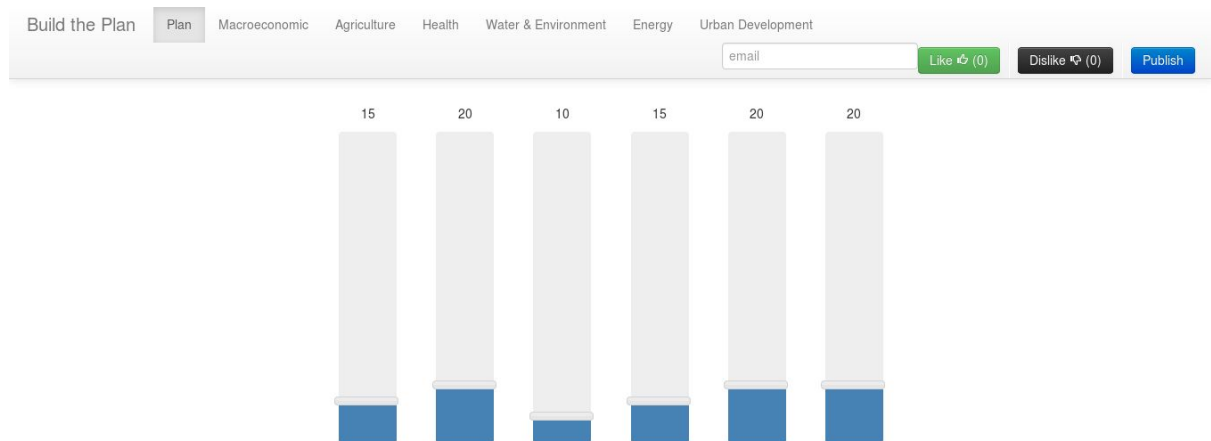
'Where Does My Money Go?' by Open Knowledge Foundation

http://wheredoesmymoneygo.org/bubbletree-map.html#/~/total

IX. **Software used**
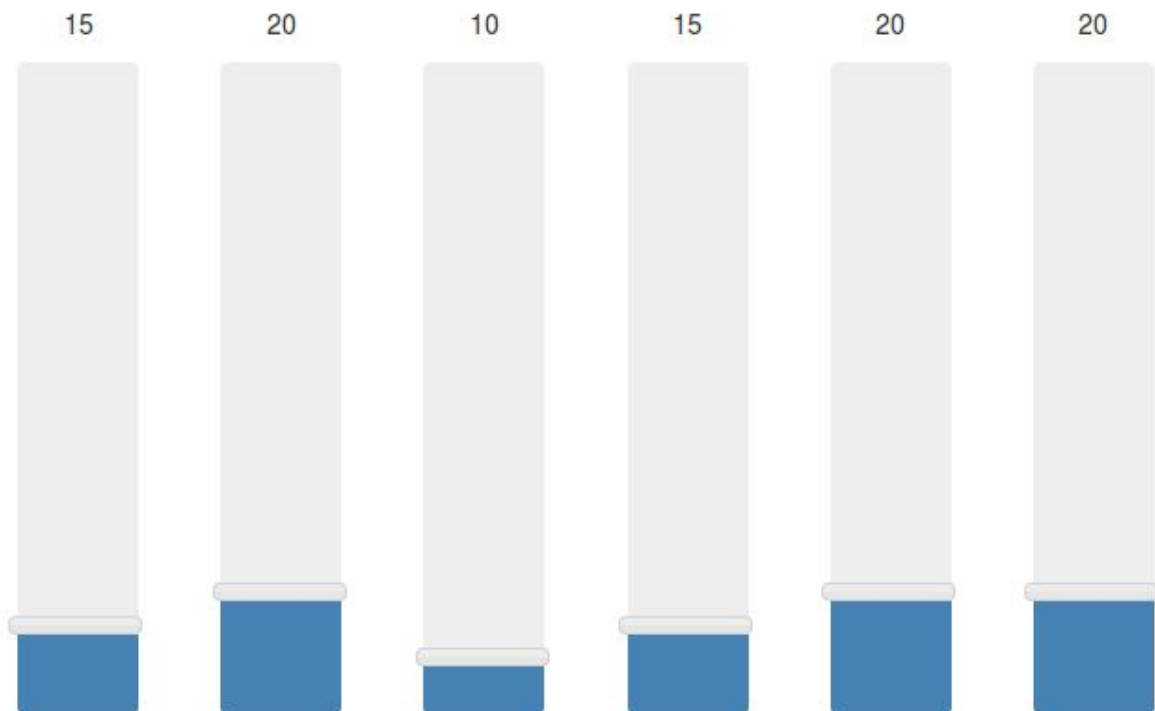
RESTFUL API using Laravel PHP Framework, JavaScript, jQuery, Twitter Bootstrap, D3 (visualisation library)
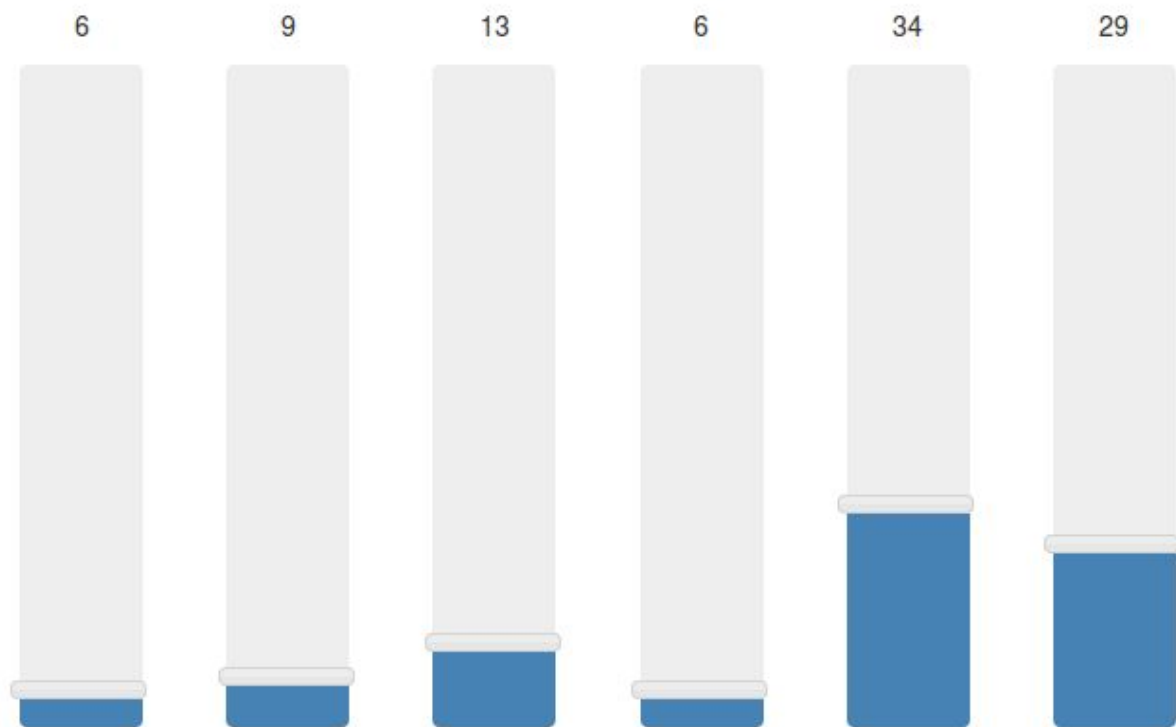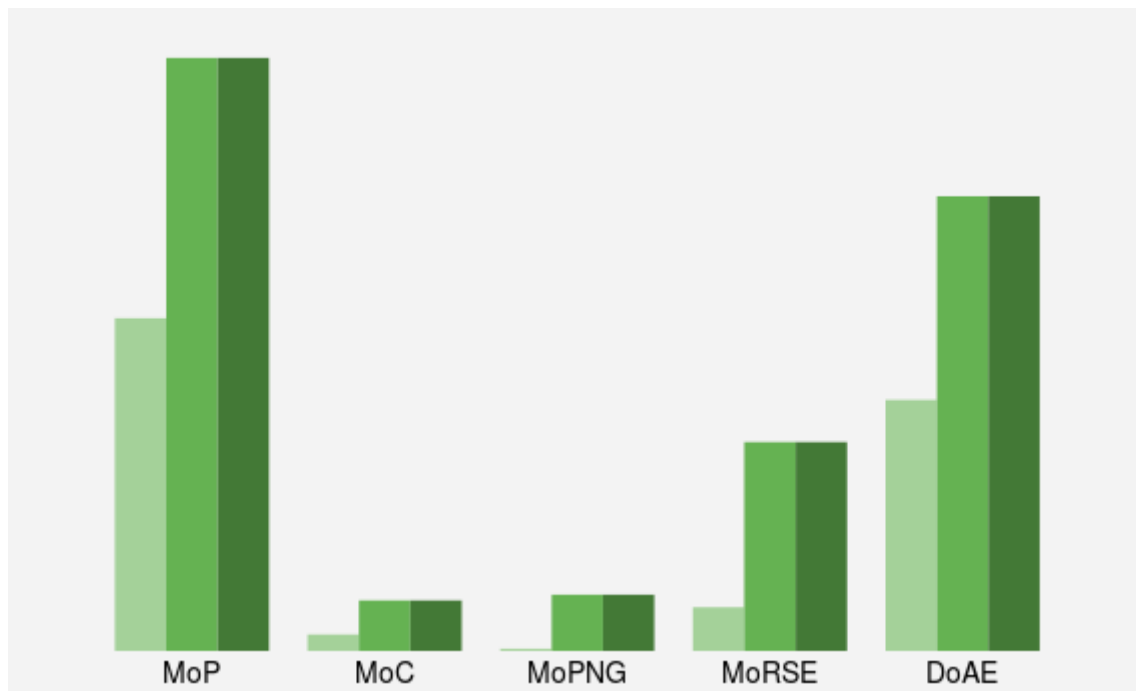
X. **Screen shots**

The Interface

The Allocation Chart

The Alternative Allocations (Created by User)

| 6 | 9 | 13 | 6 | 34 | 29 |

The Sector-Specific Charts

MoP MoC MoPNG MoRSE DoAE

Share and Feedback

<Attach .jpeg screenshots of your submission. Ensure the entire flow of the submission is captured >