

UC Davis Health
YTD Revenue & Percent Change

	YTD Revenue (May 2016 - April 2017)	YTD Quantity (May 2016 - April 2017)	Average Revenue By Procedure (May 2016 - April 2017)	Total Revenue (May 2016 - April 2017) Based on (June 2017 - May 2018) Quantity	YTD Revenue (June 2017 - May 2018)	YTD Quantity (June 2017 - May 2018)	Average Revenue By Procedure (June 2017- May 2018)	% increase
IP Total	\$5,282,756,478.22	27,078,809	\$195.09	\$5,265,380,930.04	\$5,203,708,332.82	24,704,606	\$210.64	-1.2%
OP Total	\$2,811,207,550.16	12,992,392	\$216.37	\$2,834,982,289.48	\$2,963,627,989.30	13,166,863	\$225.08	4.5%
Grand Total	\$8,093,964,028.38	\$40,071,201.00	\$201.99	\$8,100,363,219.52	\$8,167,336,322.12	\$37,871,469.00	\$215.66	0.8%

Notes:

Data compiled from Monthly Revenue Rev6 Reports

Volumes made constant for both years and based on (June 2017 - May 2018) volumes

Values have been removed for procedure codes that were non existant in (May 2016 - April 2017)

Values have been removed for procedure codes that had no volumes in (June 2017 - May 2018), but had volumes in (May 2016 - April 2017)