

Kindred Healthcare, Inc.
4537 - BALDWIN PARK
Gross Charges and Units of Service Analysis
May 2018 Trend

Gross Charges	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	
Pharmacy	2,170,183	2,524,782	2,523,623	2,185,687	2,035,948	1,844,695	1,842,522	2,089,511	2,200,908	2,032,810	2,477,424	2,278,904	2,193,281	
OT	1,304	1,304	0	3,292	93,274	100,984	107,248	102,024	101,872	115,552	114,404	92,368	112,359	
PT	321,278	286,897	271,247	313,444	267,744	224,520	192,236	216,648	252,892	261,124	259,856	180,664	152,747	
ST	54,648	51,109	52,515	54,414	50,212	43,832	48,200	55,088	34,720	56,944	57,979	37,968	25,496	
Admin	24,697	(24,697)	0	0	0	0	0	0	(18,284)	(41,401)	59,686	154	724	
Ambulance	0	0	-	0	0	0	0	0	0	0	0	0	0	
Anesthesia	14,408	4,059	7,256	31,529	26,047	12,731	18,116	26,117	12,252	1,421	19,000	11,645	11,645	
Blood	55,686	56,897	60,752	69,214	55,835	37,182	47,500	43,391	56,339	38,163	63,786	85,438	59,098	
Cardiac Cath Lab	0	0	0	0	0	0	0	0	0	0	0	0	0	
Clinic	0	0	0	0	0	0	0	0	0	0	0	0	0	
Dialysis	360,944	335,731	311,845	294,594	354,555	284,172	303,674	337,106	349,643	277,207	392,826	325,962	309,246	
Dietary	0	0	0	0	0	0	0	0	0	0	0	0	0	
EEG	1,106	1,106	0	3,582	0	2,322	0	1,161	3,483	0	1,161	0	1,161	
EKG	36,651	34,722	25,077	37,937	31,050	31,050	28,350	41,850	39,150	31,050	34,425	43,200	37,125	
Endoscopy	0	0	0	0	0	0	0	0	0	0	0	0	0	
Equip Rental	0	0	0	0	0	0	0	0	0	0	0	0	0	
ER	0	0	0	0	0	0	0	0	0	0	0	0	0	
ER Physician Fees	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hypertonic	0	0	0	0	0	0	0	0	0	0	0	0	0	
ICU	800,925	941,200	678,750	900,475	555,867	684,144	674,184	736,405	1,054,722	527,361	897,939	931,196	878,935	
IV Therapy	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lab	1,508,753	1,576,998	1,406,503	1,503,451	1,448,602	1,266,951	1,270,832	1,474,585	1,606,709	1,387,704	1,727,703	1,570,943	1,489,735	
Lab Outside	3,835	715	985	3,081	1,376	1,346	3,408	1,106	513	3,753	3,986	3,121	2,921	
Lithotripsy	0	0	0	0	0	0	0	0	0	0	0	0	0	
Medical Director	0	0	0	0	0	0	0	0	0	0	0	0	0	
Nursing Increment	7,938,525	7,622,784	7,334,613	6,802,263	6,815,712	6,120,660	6,056,103	-7,710,936	7,555,680	7,274,508	7,706,541	7,695,909	7,474,872	
Nursing Psych	0	0	0	0	0	0	0	0	0	0	0	0	0	
OB	0	0	0	0	0	0	0	0	0	0	0	0	0	
OP Surgery	0	0	0	0	0	0	0	0	0	0	0	0	0	
QR Recovery	24,320	7,097	17,668	50,302	44,171	21,631	44,402	55,765	32,887	8,791	60,029	65,601	37,381	
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	
Psych	0	0	0	0	0	0	0	0	0	0	0	0	0	
Radiology	553,440	624,428	474,955	551,684	534,198	494,492	535,470	589,550	700,015	606,677	612,358	669,137	617,491	
RT	5,598,185	5,944,278	4,872,994	4,479,339	4,252,390	3,743,539	4,386,069	5,418,589	5,215,971	4,461,887	5,449,459	4,796,510	4,633,307	0
Sleep	0	0	0	0	0	0	0	0	0	0	0	0	0	
SNU	72,275	68,233	54,390	69,065	61,369	51,509	65,872	64,312	66,501	41,953	86,406	85,463	81,176	
Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0	
Treatment Room	0	0	0	0	0	0	0	0	0	0	0	0	0	
Wounds	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Gross Charges	19,541,163	20,057,743	18,093,173	17,353,353	16,633,350	14,971,962	15,801,534	18,915,854	19,364,311	17,104,836	19,964,826	18,881,571	18,118,700	

Kindred Healthcare, Inc.
4537 - BALDWIN PARK
Gross Charges and Units of Service Analysis
May 2018 Trend

	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018
Gross Charges PPD													
Pharmacy	922.7	1,096.8	1,169.4	1,062.6	1,083.5	1,075.0	1,054.7	972.3	1,013.3	1,013.9	1,138.5	1,037.3	1,036.0
OT	0.6	0.6	0.6	0.0	1.6	52.3	58.8	61.4	47.5	46.9	57.6	52.6	42.0
PT	136.6	124.6	125.7	152.4	142.5	130.8	110.0	100.8	116.4	130.2	119.4	82.2	72.2
ST	23.2	22.2	24.3	26.5	26.7	29.2	25.1	22.4	25.4	17.3	26.2	17.3	12.0
Admin	10.5	(10.7)	0.0	0.0	0.0	0.0	(10.5)	(19.3)	27.5	0.1	0.3	0.0	0.3
Ambulance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Anesthesia	6.1	1.8	- 3.4	15.3	13.9	7.4	10.4	12.2	5.6	0.7	8.7	8.7	5.5
Blood	23.7	24.8	28.2	33.6	29.7	21.7	27.2	20.2	25.9	19.0	29.3	38.9	27.9
Cardiac Cath Lab	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Clinic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dialysis	153.5	145.8	144.5	143.2	188.7	165.6	173.8	156.9	161.0	138.3	180.5	148.4	146.1
Dietary	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EEG	0.5	0.5	0.0	1.7	0.0	1.4	0.0	0.5	1.6	0.0	0.5	0.0	0.5
EKG	15.6	15.1	11.6	18.4	16.5	18.1	16.2	19.5	18.0	15.5	15.8	19.7	17.5
Endoscopy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equip Rental	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ER Physician Fees	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hyperbaric	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ICU	340.5	408.9	314.5	437.8	295.8	398.7	500.4	342.7	485.6	263.0	412.7	423.8	415.2
IV Therapy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lab	641.5	685.1	651.8	651.8	730.9	770.9	738.3	727.4	686.2	739.7	692.1	794.0	715.0
Lab Outside	1.6	0.3	0.5	1.5	0.7	0.8	2.0	0.5	0.2	1.9	1.8	1.4	1.4
Lithotripsy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Medical Director	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nursing	3,375.2	3,311.4	3,398.8	3,306.9	3,627.3	3,566.8	3,466.6	3,588.2	3,478.7	3,628.2	3,541.6	3,502.9	3,530.9
Nursing Increment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nursing Psych	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OP Surgery	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OR Recovery	10.3	3.1	8.2	24.5	23.5	12.6	25.4	25.9	15.1	4.4	27.6	29.9	17.7
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Psych	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Radiology	235.3	271.3	220.1	268.2	284.3	288.2	306.5	274.3	322.3	302.6	281.4	304.6	291.7
RT	2,380.2	2,582.2	2,258.1	2,177.6	2,263.1	2,181.5	2,510.6	2,521.4	2,401.5	2,225.4	2,504.3	2,183.2	2,183.6
Sleep	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SNU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	30.7	29.6	25.2	33.6	32.7	30.0	37.7	29.9	30.6	20.9	39.7	38.9	38.3
Treatment Room	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Wounds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Gross Charge PPE	8,308.3	8,713.2	8,394.2	8,436.2	8,852.2	8,724.9	9,045.0	8,802.2	8,915.4	8,853.1	9,175.0	8,594.3	8,553.7

Kindred Healthcare, Inc.
 4537 - EAST DOWNTOWN PARK
 Gross Charges and Units of Service Analysis
 May 2018 Trend

Days	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018
Medicare	1,761	1,689	1,645	1,474	1,304	1,226	1,270	1,534	1,549	1,457	1,510	1,464	1,446
Medicaid	0	0	0	6	1	31	0	(20)	21	0	0	0	0
MedSupp %	0	0	0	0	19	(19)	80	31	45	31	10	31	31
MedSupp per Diem	27	10	20	21	0	0	0	0	0	0	0	0	0
Commercial %	0	0	0	0	49	(49)	0	0	0	0	0	0	0
Commercial per Diem	264	272	-153	147	113	135	110	47	116	80	124	219	167
Medicare Managed	128	83	66	85	55	63	72	97	153	181	126	106	106
Medicaid Managed	172	248	274	334	377	250	274	465	358	270	330	378	367
Other	0	0	0	15	(1)	0	0	20	0	0	0	0	0
Skilled Nursing	0	0	0	0	0	0	0	0	0	0	0	0	0
Out Patient	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Days	2,352	2,302	2,158	2,057	1,879	1,716	1,747	2,149	2,172	2,005	2,176	2,197	2,117

AVERAGE REVENUE PER DAY

MAY 2017 TO OCTOBER 2017

\$ 8,556.70

NOVEMBER 2017 TO MAY 2017

\$ 8,799.81

PERCENT OF INCREASE

2.8%