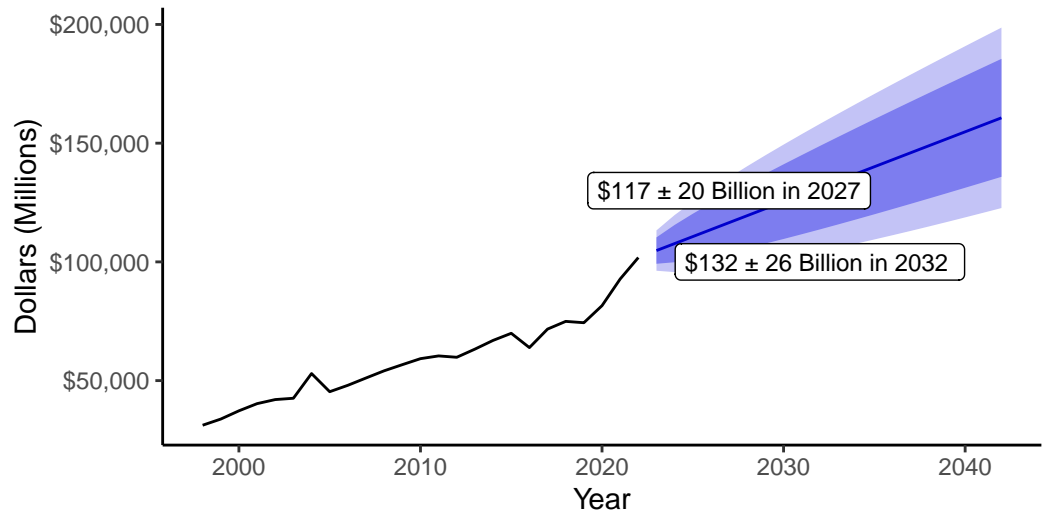


Forecasted Expenditures



Projected values at 95% confidence interval.
Dark blue represents 80% likelihood of falling with that range,
light blue represents 95% likelihood of being in projected range.