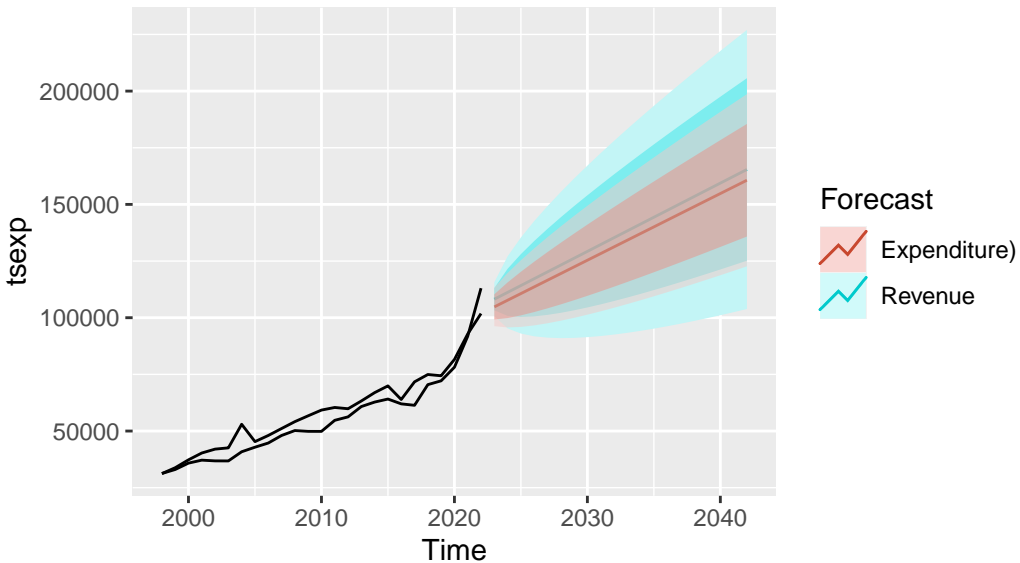


Forecasted Revenue and Expenditures



Revenue includes State and Local CURE Dollars