

TORONTO

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SYSTEM HIGHLIGHTS:

- System established: 01/01/1954
- Serves: City of Toronto
- Municipal Population: 2,481,494
- Service Area Population: 2,481,494
- Service area size: 632.00 square kilometres
- Service provided by: Transit Commission
- Hours of Service:

Monday	06:00 - 02:00
Tuesday	06:00 - 02:00
Wednesday	06:00 - 02:00
Thursday	06:00 - 02:00
Friday	06:00 - 02:00
Saturday	06:00 - 02:00
Sunday	08:00 - 02:00
Holidays	08:00 - 02:00
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	4,180	
Other Transportation Operations	780	
Mechanics (Vehicle Maintenance)	416	
Other Vehicle Maintenance	2,007	
Plant Maintenance	1,677	
General and Administration	1,141	12
TOTAL EMPLOYEES	10,201	12
- Union Affiliations: ATU 113 (Operators)
ATU 113 (Mechanics)
CUPE 2 (Maintenance)
- Adult Cash Fare: \$2.50
- Ridership - Revenue Passengers: 431,220,000
- Boardings (including transfers): 735,602,129
- Total Operating Revenues: \$732,391,259
- Total Direct Operating Expenses: \$930,838,763
- Active Vehicles include: 2,448

Standard Buses	1,495
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	247
Heavy Rail Vehicles	678
Commuter Rail Vehicles	
Other: SRT	28
- Percentage of accessible bus fleet: 53.91%
- Percentage of accessible transit fleet: 49.26%
- Number of Fixed Routes: 153
- Number of Accessible Routes: 73
- Energy Consumption:

Diesel	49,548,642	litres
Bio-Diesel / E-Diesel	7,473,767	litres
Gasoline		
Natural Gas	4,242,950	cubic-metres
Electricity	333,515,200	kilowatt-hours
Other:		

TORONTO



THE BETTER WAY

FARES

Effective Date: 03/06/2005	CASH	UNIT	MONTHLY	OTHER	CRITERIA
		PRICE	PASS	Metropass Disc. Plan	
Adults	\$2.50	\$2.00	\$98.75	\$90.50	
Children	\$0.60	\$0.45			12 years and under
Students	\$1.70	\$1.33	\$83.25	\$76.25	Must have TTC Student Discount Card
Seniors	\$1.70	\$1.33	\$83.25	\$76.25	Must have appropriate identification
Other: Day Pass - \$8.00					

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	806	689	3.73	19.00	703	627	419	337	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 1,242
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel 167
Double-Decker Motor Buses									Natural Gas 86
Light Rail Vehicles		247		25.00		185		128	Electric Propulsion
Heavy Rail Vehicles	372	306	6.50	24.70	328	228	214	102	Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other: SRT	28		19.00		24		16		Hybrid
TOTAL ACTIVE VEHICLES	1,206	1,242	-	-	1,055	1,040	649	567	Other
Number of Stored Buses	70								TOTAL 1,495
Number of Stored Rail Vehicles	39								Total Low-Floor Buses (30'-60') 569
									Average Bus Age (years) 10.77

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres			190,000,000	190,000,000	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			198,592,561	199,570,959			
Revenue Vehicle Hours			8,400,000	8,452,000			
Auxiliary Revenue Vehicle Hours			127,746	125,648			
Total Vehicle Hours			8,842,311	8,902,217	AVERAGE FARE		
Operator Paid Hours *			12,280,000	12,350,000			
Mechanic Paid Hours *			5,180,000	5,230,000			
Total Employee Paid Hours			23,450,000	23,710,000			
Adult Passenger Trips			334,819,000	344,724,000	COST EFFECTIVENESS		
Concession Fare Trips			83,280,000	86,496,000			
Concession Fare Trips Detail:							
Child Passenger Trips			12,087,000	12,059,000			
Student Passenger Trips			35,340,000	36,420,000	COST EFFICIENCY		
Senior Passenger Trips			23,764,000	24,036,000			
REGULAR SERVICE PASSENGER TRIPS			418,099,000	431,220,000			
Regular Service Passenger Kms			3,804,700,900	3,924,102,000			
Auxiliary Serv. Pass. Trips			3,219,515	3,308,102	SERVICE UTILIZATION		
Transportation Operations Expenses			\$369,641,500	\$388,802,536			
Fuel/Energy Exp. for Vehicles			\$59,407,375	\$62,148,090			
Vehicle Maintenance Expenses			\$223,845,281	\$226,524,349			
Plant Maintenance Expenses			\$128,325,149	\$132,362,193	AVERAGE SPEED		
General/Administration Expenses			\$119,930,190	\$121,001,595			
TOTAL DIRECT OPERATING EXPENSES			\$901,149,495	\$930,838,763			
Debt Service Payment							
Total Operating Expenses			\$935,739,269	\$988,351,679	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES			\$682,520,744	\$711,550,788			
TOTAL OPERATING REVENUES			\$710,075,977	\$732,391,259			
Total Revenues			\$731,234,612	\$753,443,679			
NET DIRECT OPERATING COST			\$191,073,518	\$198,447,504	LABOUR PRODUCTIVITY		
NET OPERATING COST			\$204,504,657	\$234,908,000			
Federal Operating Contribution							
Provincial Operating Contribution			\$90,312,724	\$90,955,174			
Municipal Operating Contribution			\$114,191,933	\$143,952,826	TOP WAGE RATES		
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$291,000,000	\$371,000,000	Notes:		
Total Capital Disposals			\$96,000	\$242,000			
TOTAL CAPITAL FUNDING			\$279,000,000	\$371,000,000			
Federal Capital Contribution			\$12,000,000	\$163,000,000			
Provincial Capital Contribution			\$51,000,000	\$69,000,000	Footnote: Tot. Dir. & Aux. Op. Exp. for 2005 was \$942,573,401		
Municipal Capital Contribution			\$213,000,000	\$117,000,000			
Other Capital Contributions			\$15,000,000	\$22,000,000			
					Tot. Dir. & Aux. Op. Exp. for 2004 was \$913,134,437		

* Operator Paid Hours includes Other Transportation Operations Paid Hours for both years.
 * Mechanic Paid Hours include Other Vehicle Maintenance and Servicing Paid Hours for both years.