

TORONTO

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SYSTEM HIGHLIGHTS:

- System established: 01/01/1954
- Serves: City of Toronto
- Service area size: 632.00 square kilometres
- Service provided by: Transit Commission
- Hours of Service:
 - Monday 06:00 - 02:00
 - Tuesday 06:00 - 02:00
 - Wednesday 06:00 - 02:00
 - Thursday 06:00 - 02:00
 - Friday 06:00 - 02:00
 - Saturday 06:00 - 02:00
 - Sunday 08:00 - 02:00
 - Holidays 08:00 - 02:00
- Union Affiliations: ATU 113 (Operators)
ATU 113 (Mechanics)
CUPE 2 (Other Maintenance)
- Municipal Population: 2,481,494
- Service Area Population: 2,481,494
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 419,993,000
- Boardings (including transfers): 727,588,163
- Total Operating Revenues: \$652,988,894
- Total Direct Operating Expenses: \$772,959,406
- Energy Consumption:
 - Diesel 57,435,838 litres
 - Gasoline
 - Propane
 - Natural Gas 7,400,000 cubic-metres
 - Electricity 326,174,500 kilowatt-hours
- Active Vehicles includes: 1124 standard buses without lifts
237 lift-equipped standard buses
101 low floor buses
18 articulated buses
248 light rail vehicles
692 heavy rail vehicles
28 SRT

**THE BETTER WAY**

FARES	CASH	UNIT PRICE	MONTHLY PASS	OTHER Metropass Discount Plan	CRITERIA
Effective Date: 03/06/2001					
Adults	\$2.25	\$1.80	\$93.50	\$85.75	
Children	\$0.50	\$0.40			
Students	\$1.50	\$1.20	\$80.00	\$73.25	12 years and under
Seniors	\$1.50	\$1.20	\$80.00	\$73.25	must have TTC student card
Other: Day Pass - \$7.50					must have appropriate ID
GTA Weekly - \$37.25					

VEHICLES (2001)	ACTIVE	STORED	AVG AGE	PEAK	BASE	EMPLOYEES (2001)	FULL-TIME	PART-TIME
Standard Buses (no lift)	1,124	17	16.0	1,008	477	Operators	3,955.0	
Lift-Equipped Standard Buses	237		5.0	211	148	Other Transportation Operations	766.0	
Low Floor Motor Buses	101		4.0	82	56	Mechanics (Vehicle Maintenance)	429.0	
Articulated Motor Buses	18	9	13.0			Other Vehicle Maintenance	1,953.0	
Trolley Buses						Plant Maintenance	1,733.0	
Small / Community Bus						General and Administration	906.0	15.0
Light Rail Vehicles	248		20.0	192	122	TOTAL EMPLOYEES	9,742.0	15.0
Heavy Rail Vehicles	692	28	9.0	540	300			
Commuter Rail Vehicles								
Other: SRT	28		17.0	24	16			
TOTAL	2,448	54	N/A	2,057	1,119			

OPERATING DATA	2000	2001	PERFORMANCE INDICATORS	2000	2001
Revenue Vehicle Kilometres	184,901,889	189,327,640	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	186,649,675	191,377,527	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	85%	84%
Revenue Vehicle Hours	8,187,060	8,398,334	Municipal Operating Contribution / Capita	\$60.50	\$59.48
Auxiliary Revenue Vehicle Hours	115,773	91,634	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$0.26	\$0.29
Total Vehicle Hours	8,302,833	8,489,968	AVERAGE FARE		
Operator Paid Hours *	11,430,000	11,840,000	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.46	\$1.52
Mechanic Paid Hours *	5,130,000	5,130,000	COST EFFECTIVENESS		
Total Employee Paid Hours	22,200,000	22,520,000	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$1.76	\$1.84
Adult Passenger Trips	323,274,000	332,395,000	COST EFFICIENCY		
Concession Fare Trips	87,284,000	87,598,000	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$87.50	\$91.84
Concession Fare Trips Detail:			SERVICE UTILIZATION		
Child Passenger Trips	13,604,000	13,132,000	Reg. Serv. Pass. / Capita	172.11	169.25
Student Passenger Trips	39,116,000	39,643,000	Reg. Serv. Pass. / Rev. Veh. Hrs.	50.15	50.01
Senior Passenger Trips	24,475,000	24,273,000	AMOUNT OF SERVICE		
REGULAR SERVICE PASSENGER TRIPS	410,558,000	419,993,000	Rev. Veh. Hrs. / Capita	3.43	3.38
Regular Service Passenger Kms	4,146,635,800	4,241,929,300	AVERAGE SPEED		
Auxiliary Serv. Pass. Trips	2,392,571	2,396,856	Rev. Veh. Kms. / Rev. Veh. Hrs.	22.58	22.54
Transportation Operations Expenses	\$301,708,187	\$318,436,683	VEHICLE UTILIZATION		
Fuel/Energy Exp. for Vehicles	\$50,819,381	\$60,087,325	Tot. Veh. Kms. / Active Vehicles	77,256	77,986
Vehicle Maintenance Expenses	\$183,764,748	\$195,079,625	LABOUR PRODUCTIVITY		
Plant Maintenance Expenses	\$101,811,478	\$108,059,361	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr. *	0.73	0.72
General/Administration Expenses	\$83,304,924	\$91,296,412	TOP WAGE RATES		
TOTAL DIRECT OPERATING EXPENSES	\$721,408,718	\$772,959,406	Operators	\$21.60	\$22.25
Debt Service Payment			Mechanics	\$24.93	\$25.68
Total Operating Expenses	\$776,917,183	\$818,230,319	Notes:		
REGULAR SERV. PASS. REVENUES	\$599,534,424	\$637,161,320	* Operator Paid Hours includes Other Transportation Operations Paid Hours in both years.		
TOTAL OPERATING REVENUES	\$614,094,491	\$652,988,894	Mechanic Paid Hours includes Other Vehicle Maintenance and Servicing Paid Hours in both years.		
Total Revenues	\$630,154,657	\$670,623,922	Footnote: Tot. Dir. & Aux. Op. Exp. for 2001 was \$779,736,264		
NET DIRECT OPERATING COST	\$107,314,227	\$119,970,512	Tot. Dir. & Aux. Op. Exp. for 2000 was \$726,474,877		
NET OPERATING COST	\$146,762,526	\$147,606,397			
Provincial Operating Contribution					
Municipal Operating Contribution	\$144,324,000	\$147,606,397			
Other Operating Contributions	\$2,438,526				
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$390,994,000	\$309,950,000			
TOTAL CAPITAL FUNDING	\$390,994,000	\$309,950,000			
Provincial Capital Contribution					
Municipal Capital Contribution	\$358,094,000	\$280,898,000			
Other Capital Contributions	\$32,900,000	\$29,052,000			