

Ontario Urban Transit Fact Book

2006 Operating Data

prepared for
The Ontario Ministry of Transportation

by
The Canadian Urban Transit Association

Abstract

The *Ontario Urban Transit Fact Book* is a summary of operating and financial statistics and performance indicators, collected from information submitted by transit systems in Ontario, through the Urban Transit Statistics (UTS) Questionnaire administered by the Canadian Urban Transit Association (CUTA). The report was prepared through a cooperative agreement between CUTA and the Ontario Ministry of Transportation (MTO).

This report contains detailed data for 2005 and 2006, along with key performance indicators, for each of the transit systems.

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Supplementary Notes Please contact CUTA's Technical Services Department for any corrections or comments. © 2007 Data is not to be reproduced without CUTA's permission		
Abstract The Ontario Transit Fact Book - 2007 Operating Data contains operating statistics collected from 53 Ontario transit systems which provide transit services for the public. The Fact Book provides detailed data for 2005 and 2006, along with key performance indicators, for each transit systems. The report also provides summary information for the province and summary reports for revenue buses by category and accessibility and by fuel type.		
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Note: * Durham Region founded in January 2006. 2005 data was consolidated from the Ajax-Pickering, Clarington, Oshawa, Scugog-Uxbridge, and Whitby systems.

Supplementary Notes

Please note that some transit systems update the previous year's data when responding to the survey for the current year, and, as a result, there are some changes in the data from one Fact Book to the next.

The completion and submission of the annual questionnaire is required from all Ontario municipalities wishing to receive gas tax funding as part of the 2007 Dedicated Gas Tax allocation.

New Transit Systems:

Durham Region founded in January 2006.

Wawa joined the other Ontario municipalities to participate the MTO Ontario Urban Transit Fact Book Project.

Strikes / Interruptions Information:

Transit System	From	To	Days	Remarks
For 2006				
Durham Region	05/10/2006	03/11/2006	28	Labour strike
Fort Erie	13/10/2006	14/10/2006	2	Severe Winter Storm
London	08/12/2006	09/12/2006	1	Snow Storm
Thunder Bay	07/03/2006	27/03/2006	20	College teachers' strike
Toronto	29/05/2006	29/05/2006	1	Strike
Welland	25/05/2006	31/12/2006	192	East Main Bridge Closure
For 2005				
Peterborough	26/09/2005	05/10/2005	10	Transit Strike

I. GLOSSARY

The definitions contained in this section are those used by the Association for the collection and publication of statistical data for conventional transit systems.

Vehicle and Employee statistics are for the Fall board or sign-up period, while fares and wage rates are as of December 31 of the year in question.

GENERAL INFORMATION

Service Area Population

Population living within the built-up area provided with regular transit service, as defined by local service standards (typically 400 metres from a service route).

Fares

Fare structure for regular services by fare media and fare category in place as of December 31 of the reporting year.

Active Vehicles

Revenue vehicles owned and leased that were actively used or available for use in revenue service, including spares for non-scheduled trips or regular maintenance, and vehicles undergoing extended maintenance or rebuilding (not available for service at the time but available later).

Stored Vehicles

Revenue vehicles that were unlicensed, not being maintained or awaiting disposal.

Peak Vehicles

Maximum number of revenue vehicles required for the weekday a.m. or p.m. peak period, whichever is greater, including scheduled, non-scheduled and auxiliary services.

Base Vehicles

Minimum number of revenue vehicles required for the weekday mid-day period, including scheduled, non-scheduled and auxiliary services.

Accessible

Accessibility of the vehicle is determined by the availability of safe boarding transition by mobility aid devices as well as proper designated mobility aid emplacement or securement inside. A vehicle other than a bus is deemed accessible if the transit system advertises it as so. Accessibility of the vehicles does not necessarily relate to the accessibility features in part or all of the bus terminals, the rail or the subway stations of a system. It is understood that not all of these supporting infrastructures might be accessible while others are.

Non-Accessible

A vehicle is non-accessible when it does not meet the accessibility definitions (i.e. no safe transition for mobility aid devices, no proper designated mobility aid emplacement).

Employees - Operators

Operators only, does not include other transportation operations employees.

Employees - Other Transportation Operations

Does not include operators, but does include transportation operations management, supervisors, inspectors, and others involved in scheduling, dispatching, radio control, and other transportation operations functions.

Employees - Mechanics

Vehicle maintenance mechanics only, does not include other vehicle maintenance employees.

Employees - Other Vehicle Maintenance

Does not include mechanics, but does include vehicle maintenance management, supervision, and others involved in servicing and storage of revenue vehicles and associated equipment.

Employees - Plant Maintenance

All employees, including management and supervision, involved with repair and maintenance of buildings, grounds, stations, rights-of-way, other plant and premises and associated equipment.

Employees - General and Administration

All other employees, including those in planning, marketing, human resources, finance, other support functions and the general manager's office.

Full-Time Employees

Employees hired on a permanent basis to work at least 35 hours per week throughout the year.

Part-Time Employees

Actual number (rather than full-time equivalents) of employees hired on a part-time, seasonal or temporary basis.

Top Wage Rates

Paid to most senior employees.

OPERATING DATA**Revenue Vehicle Kilometres**

Annual kilometres travelled by active revenue vehicles (buses, railcars, etc.) in regular passenger revenue service, including scheduled and non-scheduled service; does not include auxiliary passenger services (e.g. school contracts, charters, cross-boundary services to adjacent municipalities), deadheading, training, road tests, or maintenance.

Total Vehicle Kilometres

Total annual kilometres travelled by active revenue vehicles (buses, railcars, etc.), including regular passenger service, auxiliary passenger services, deadheading, training, road tests, and maintenance.

Revenue Vehicle Hours

Annual vehicle hours operated by active revenue vehicles (buses, railcars, etc.) in regular passenger revenue service, including scheduled and non-scheduled service; does not include auxiliary passenger services (e.g. school contracts, charters, cross-boundary services to adjacent municipalities), deadheading, training, road tests, or maintenance.

Auxiliary Revenue Vehicle Hours

Annual hours travelled by active revenue vehicles (buses, railcars, etc.) in auxiliary passenger revenue service including school contracts, charters, and cross-boundary services to adjacent municipalities.

Total Vehicle Hours

Total annual vehicle hours operated by active revenue vehicles (buses, railcars, etc.), including regular passenger service, auxiliary passenger services, deadheading, training, road tests, and maintenance.

Operator Paid Hours

Total annual paid hours for all full-time and part-time operators including hours of overtime, allowances (e.g. guarantee, report, travel), premiums, vacation and other paid time off.

Mechanic Paid Hours

Total annual paid hours for all full-time and part-time mechanics including hours of overtime, allowances, premiums, vacation and other paid time off.

Total Employee Paid Hours

Total annual paid hours for all full-time and part-time employees including hours of overtime, allowances, premiums, vacation and other paid time off.

PASSENGER DATA**Passenger Trips**

Passenger Trips are broken down according to adult and concession fare categories (where available). A passenger's trip is defined as a linked trip, riding one way from origin to final destination; passengers whose trips involve transferring from one vehicle to another are counted only once (i.e. transfers are not included).

Regular Service Passenger Trips

All passenger trips for which the fare system applies, including those paying full fare, reduced fare, riding free (e.g. employees, postmen, policemen), or with passes/tickets purchased by other agencies (e.g. school boards).

Regular Service Passenger Kilometres

Total number of passenger trips multiplied by the average trip length. Vehicle kilometres should not be used in this calculation. The average trip length needs to be determined by a survey or other means.

Auxiliary Service Passenger Trips

All passenger trips which do not form part of the regular fare system, including passengers carried on school contract services, charters, and cross-boundary services operated under contract for adjacent municipalities.

FINANCIAL DATA**Transportation Operations Expenses**

Includes salaries, wages and benefits (for operators, inspectors, dispatchers, schedulers, management, etc.), uniforms, vehicle licences and registration, fleet insurance premiums, purchased services (by private contract operators or other municipalities), and net of recoveries or rebates.

Fuel/Energy Expenses for Vehicles

For revenue vehicles only, includes gasoline, diesel, propane, natural gas and electric power (for vehicles only, where applicable; does not include electric power for buildings or other uses), net of recoveries or rebates.

Vehicle Maintenance Expenses

Includes salaries, wages and benefits (for mechanics, servicemen, stores, foremen, management, etc.), parts, materials, supplies, purchased services and net of recoveries or rebates.

Plant Maintenance Expenses

Includes salaries, wages and benefits (for security, janitorial, tradesmen, supervisors, management, etc.), utilities, parts, materials, supplies, purchased services, shelter maintenance, municipal or property tax and net of recoveries or rebates.

General and Administration Expenses

Other direct operating expenses not covered above, including salaries, wages and benefits (for general manager's office, planning, marketing, human resources, finance, etc.), liability expenses (other than fleet insurance premiums), advertising, promotion, office supplies, telephone, and net of recoveries or rebates.

Total Direct Operating Expenses

The total of the above elements; includes expenses for services provided under contract to school boards and local charters, but does not include the expenses associated with providing inter-city charters, cross-boundary services to adjacent municipalities, rental and lease charges, debt service charges and depreciation.

Debt Service Payment

Associated with financing capital acquisitions; capital plus interest payments made in the current year for capital expenditures funded through debt serviced by the reporting agency.

Total Operating Expenses

Total direct operating expenses plus other operating expenses (i.e. inter-city charters, cross-boundary services contracted to adjacent municipalities, rental and lease charges, debt service charges and depreciation.)

Regular Service Passenger Revenues

From regular passenger services for which the fare system applies, including cash, tickets, tokens, passes, contract revenues from outside agencies in lieu of fares for regular services (e.g. postmen, school or college passes, etc.), and revenues from the sale of ID cards.

Total Operating Revenues

Includes regular service passenger revenues plus other operating revenues (i.e. revenues from school contracts, local charters, advertising, parking lot charges and other operating revenues).

Total Revenues

Includes total operating revenues plus revenues from cross-boundary services (both passenger fares and contract revenues), inter-city charters, supplements for concession fares, non-transit sources (e.g. sale of services, rental, concessions), investment income and other non-operating revenues. Revenue figures do not include subsidies, grants, recoveries or rebates.

Net Direct Operating Cost

Total direct operating expenses minus total operating revenues.

Net Operating Cost

Total operating expenses minus total revenues; are broken down into provincial operating contribution, municipal operating contribution, other contributions (e.g. dedicated taxes / transfers from regional agencies, etc.), provincial and municipal debt service contributions (where debt servicing is used).

Total Capital Expenditures

Includes vehicle purchases and refurbishments, land and buildings (including bus shelters), rights-of-way and track, computer and other automation equipment, other non-vehicle capital purchase (e.g. fareboxes, shop equipment, office equipment, etc.), and capital expenditures for auxiliary passenger service.

Total Capital Funding

Includes provincial capital contribution, municipal capital contribution, and other capital contributions (e.g. from Reserve Funds, etc.) [Note: contributions towards debt servicing are included under Operating Funding Sources.]

PERFORMANCE INDICATORS

Note: "Service Area Population", rather than "municipal population", is the basis for calculating all "per capita" performance indicators.

Financial Performance**Revenue to Cost Ratio (R/C Ratio)**

Total operating revenues divided by total direct operating expenses.

Municipal Operating Contribution per Capita

Municipal operating contribution of net operating cost divided by service area population.

Net Direct Operating Cost per Passenger

Net direct operating cost divided by regular service passenger trips.

Average Fare

Regular service passenger revenues divided by regular service passenger trips.

Cost Effectiveness

Total direct operating expenses divided by regular service passenger trips.

Cost Efficiency

Total direct operating expenses (including expenses for inter-city charters and cross-boundary services) divided by total vehicle hours.

Service Utilization**Passengers per Capita**

Regular service passenger trips divided by service area population.

Passengers per Revenue Vehicle Hour

Regular service passenger trips divided by revenue vehicle hours.

Amount of Service

Revenue vehicle hours divided by service area population.

Average Speed

Revenue vehicle kilometres divided by revenue vehicle hours.

Vehicle Utilization

Total vehicle kilometres divided by number of active vehicles.

Labour Productivity**Revenue Vehicle Hours per Operator Paid Hour**

Revenue vehicle hours (including auxiliary revenue vehicle hours) divided by operator paid hours.

II. Ontario and Ontario (without GO) Summaries

No. of transit systems in 2006: 53

No. of transit systems reporting in 2006: 53

Municipal Population: 10,021,682

Service Area Population: 9,408,249

Number of Fixed Routes: 1,199

Number of Accessible Routes: 459

FARES	UNIT MONTHLY		
	CASH	PRICE	PASS
Adults	\$2.17	\$1.90	\$67.34
Children	\$1.63	\$1.35	\$49.81
Students	\$1.93	\$1.63	\$52.55
Seniors	\$1.99	\$1.51	\$44.13

EMPLOYMENT STATISTICS	FULL-TIME	PART-TIME
Operators	9,630	493
Other Transportation Operations	1,435	124
Mechanics (Vehicle Maintenance)	1,075	17
Other Vehicle Maintenance	2,717	42
Plant Maintenance	2,052	30
General and Administration	1,950	199
TOTAL EMPLOYEES	18,859	905

** contract employees are not necessarily included in the Employee Statistics*

ENERGY CONSUMPTION

Diesel 210,959,070 litres

Bio-Diesel / E-Diesel 10,509,783 litres

Gasoline

Natural Gas 7,362,578 cubic metres

Electricity 331,930,700 kilowatt hours

REVENUE VEHICLES	Total Vehicles		Peak (Estimated)		Average Age	
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.
Standard Motor Buses	3,211	1,705	2,578	1,440	4.43	17.10
Articulated Motor Buses	298	3	228	3	4.56	24.00
Trolley Buses						
Small/Community Buses	86	16	51	8	6.63	4.13
Double-Decker Motor Buses						
Light Rail Vehicles	3	247	2	178	4.00	26.00
Heavy Rail Vehicles	372	306	305	251	7.50	25.70
Commuter Rail Vehicles	46	353	38	322	4.00	20.00
Other:	28	48	24	40	-	-
TOTAL VEHICLES	4,044	2,678	3,226	2,242	-	-

Total number of low floor buses (30' - 60'): 2,917

Number of stored buses: 149

Number of stored rail vehicles: 39

Percentage of accessible bus fleet: 67.59% Average age of bus fleet: 8.54 years

Percentage of accessible transit fleet: 60.16%

OPERATING DATA		2005	2006	PERFORMANCE INDICATORS		2005	2006
Number of transit systems reporting *		52	53	FINANCIAL PERFORMANCE			
Revenue Vehicle Kilometres	381,574,831		397,947,657	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)		69%	67%
Total Vehicle Kilometres	422,322,699		441,997,528	Municipal Operating Contribution / Capita	\$59.57		\$63.58
Revenue Vehicle Hours	16,348,746		17,035,973	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$0.82		\$0.94
Total Vehicle Hours	17,913,615		18,712,422	AVERAGE FARE			
Operator Paid Hours	24,225,517		25,204,914	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.77		\$1.81
Mechanic Paid Hours	6,605,194		6,710,327	COST EFFECTIVENESS			
Total Employee Paid Hours	41,938,884		43,429,201	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.64		\$2.80
Adult Passenger Trips	468,144,129		487,124,845	COST EFFICIENCY			
Concession Fare Trips	156,350,575		158,496,664	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hrs.	\$94.04		\$99.06
Concession Fare Trips Detail:				SERVICE UTILIZATION			
Child Passenger Trips	14,124,081		12,650,556	Reg. Serv. Pass. / Capita	78.52		79.73
Student Passenger Trips	75,113,884		99,875,631	Reg. Serv. Pass. / Rev. Veh. Hrs.	41.54		41.19
Senior Passenger Trips	34,478,595		11,439,735	AMOUNT OF SERVICE			
REGULAR SERVICE PASSENGER TRIPS	726,055,774		750,104,782	Rev. Veh. Hrs. / Capita	1.77		1.82
Passenger Boardings	1,106,346,265		1,099,251,343	AVERAGE SPEED			
Auxiliary Serv. Pass. Trips	3,654,353		3,481,985	Rev. Veh. Kms. / Rev. Veh. Hrs.	22.06		22.04
Transportation Operations Expenses	\$883,829,216		\$974,782,797	VEHICLE UTILIZATION			
Fuel/Energy Exp. for Vehicles	\$172,604,082		\$204,150,704	Tot. Veh. Kms. / Active Vehicle	64,777		65,846
Vehicle Maintenance Expenses	\$404,420,994		\$432,161,869	LABOUR PRODUCTIVITY			
Plant Maintenance Expenses	\$237,749,496		\$250,330,685	Rev. & Aux. Rev. Veh. Hrs. / Operator Paid Hrs.	0.67		0.66
General/Administration Expenses	\$219,241,748		\$240,818,994	AVERAGE TOP WAGE RATES			
TOTAL DIRECT OPERATING EXPENSES	\$1,918,157,769		\$2,102,245,049	Operators	\$20.31		\$21.25
Total Operating Expenses	\$2,137,067,066		\$2,310,390,749	Mechanics	\$25.27		\$26.16
REGULAR SERV. PASS. REVENUES	\$1,284,890,865		\$1,358,857,522	* Note that all transit systems do not always report all data items			
TOTAL OPERATING REVENUES	\$1,322,431,441		\$1,399,331,432				
Total Revenues	\$1,357,852,832		\$1,434,612,829				
NET DIRECT OPERATING COST	\$595,726,328		\$702,913,617				
NET OPERATING COST	\$779,214,234		\$875,777,919				
Federal Operating Contribution			\$2,384,049				
Provincial Operating Contribution	\$139,551,849		\$173,585,939				
Municipal Operating Contribution	\$550,795,678		\$598,206,781				
Other Operating Contributions	\$1,040,025		\$789,251				
Provincial Debt Service Contribution							
Municipal Debt Service Contribution	\$2,159,620		\$2,809,408				
TOTAL CAPITAL EXPENDITURES	\$965,895,398		\$1,180,106,303				
Total Capital Disposals	\$5,394,686		\$6,509,574				
TOTAL CAPITAL FUNDING	\$965,657,371		\$1,181,290,593				
Federal Capital Contribution	\$195,979,525		\$269,639,838				
Provincial Capital Contribution	\$341,493,537		\$549,434,604				
Municipal Capital Contribution	\$296,518,399		\$328,031,507				
Other Capital Contributions	\$131,665,910		\$34,184,644				

No. of transit systems in 2006:	52
No. of transit systems reporting in 2006:	52
Municipal Population:	10,021,682
Service Area Population:	9,408,249
Number of Fixed Routes:	1,156
Number of Accessible Routes:	442

FARES	UNIT		MONTHLY
	CASH	PRICE	PASS
Adults	\$2.17	\$1.90	\$67.34
Children	\$1.63	\$1.35	\$49.81
Students	\$1.93	\$1.63	\$52.55
Seniors	\$1.99	\$1.51	\$44.13

EMPLOYMENT STATISTICS	FULL-TIME	PART-TIME
Operators	9,201	423
Other Transportation Operations	1,177	23
Mechanics (Vehicle Maintenance)	1,026	17
Other Vehicle Maintenance	2,626	42
Plant Maintenance	1,937	25
General and Administration	1,690	175
TOTAL EMPLOYEES	17,657	705

* contract employees are not necessarily included in the Employee Statistics

ENERGY CONSUMPTION

Diesel	175,750,178	litres
Bio-Diesel / E-Diesel	10,509,783	litres
Gasoline		
Natural Gas	7,362,578	cubic metres
Electricity	331,930,700	kilowatt hours

REVENUE VEHICLES	Total Vehicles		Peak (Estimated)		Average Age	
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.
Standard Motor Buses	2,939	1,682	2,364	1,430	4.38	17.13
Articulated Motor Buses	298	3	228	3	4.56	24.00
Trolley Buses						
Small/Community Buses	86	16	51	8	6.63	4.13
Double-Decker Motor Buses						
Light Rail Vehicles	3	247	2	178	4.00	26.00
Heavy Rail Vehicles	372	306	305	251	7.50	25.70
Commuter Rail Vehicles						
Other:	28	3	24	2	-	-
TOTAL VEHICLES	3,726	2,257	2,974	1,872	-	-
Total number of low floor buses (30' - 60'):	2,917					
Number of stored buses:	103					
Number of stored rail vehicles:	39					
Percentage of accessible bus fleet:	66.14%		Average age of bus fleet:		8.71 years	
Percentage of accessible transit fleet:	62.28%					

OPERATING DATA		2005	2006	PERFORMANCE INDICATORS		2005	2006
Number of transit systems reporting *		51	52	FINANCIAL PERFORMANCE			
Revenue Vehicle Kilometres	360,042,948	375,160,550		Tot. Oper. Rev./Tot. Dir. Oper. Exp. (R/C Ratio)	66%	63%	
Total Vehicle Kilometres	395,050,684	412,752,743		Municipal Operating Contribution / Capita	\$59.57	\$63.58	
Revenue Vehicle Hours	16,348,746	17,035,973		Net Dir. Oper. Cost / Reg. Serv. Pass.	\$0.84	\$0.97	
Total Vehicle Hours	17,913,615	18,712,422		AVERAGE FARE			
Operator Paid Hours	23,246,820	24,109,396		Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.57	\$1.60	
Mechanic Paid Hours	6,499,291	6,597,759		COST EFFECTIVENESS			
Total Employee Paid Hours	39,353,690	40,536,800		Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.46	\$2.62	
Adult Passenger Trips	427,297,871	445,271,213		COST EFFICIENCY			
Concession Fare Trips	150,363,933	152,058,296		Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hrs.	\$94.04	\$99.06	
Concession Fare Trips Detail:				SERVICE UTILIZATION			
Child Passenger Trips	13,655,301	12,187,107		Reg. Serv. Pass. / Capita	73.46	74.60	
Student Passenger Trips	71,782,504	95,878,982		Reg. Serv. Pass. / Rev. Veh. Hrs.	41.54	41.19	
Senior Passenger Trips	32,292,113	9,461,465		AMOUNT OF SERVICE			
REGULAR SERVICE PASSENGER TRIPS	679,222,874	701,812,782		Rev. Veh. Hrs. / Capita	1.77	1.82	
Passenger Boardings	1,059,513,365	1,050,959,343		AVERAGE SPEED			
Auxiliary Serv. Pass. Trips	3,654,353	3,481,985		Rev. Veh. Kms. / Rev. Veh. Hrs.	22.06	22.04	
Transportation Operations Expenses	\$804,444,448	\$890,735,984		VEHICLE UTILIZATION			
Fuel/Energy Exp. for Vehicles	\$141,694,985	\$169,032,606		Tot. Veh. Kms. / Active Vehicle	68,035	69,098	
Vehicle Maintenance Expenses	\$358,728,943	\$383,573,449		LABOUR PRODUCTIVITY			
Plant Maintenance Expenses	\$179,190,421	\$189,192,443		Rev. & Aux. Rev. Veh. Hrs. / Operator Paid Hrs.	0.67	0.66	
General/Administration Expenses	\$188,705,629	\$207,763,527		AVERAGE TOP WAGE RATES			
TOTAL DIRECT OPERATING EXPENSES	\$1,673,076,659	\$1,840,298,009		Operators	\$20.19	\$21.14	
Total Operating Expenses	\$1,791,352,469	\$1,935,771,640		Mechanics	\$25.18	\$26.07	
REGULAR SERV. PASS. REVENUES	\$1,067,942,128	\$1,124,605,010		* Note that all transit systems do not always report all data items			
TOTAL OPERATING REVENUES	\$1,102,229,376	\$1,160,826,871					
Total Revenues	\$1,128,931,743	\$1,187,516,466					
NET DIRECT OPERATING COST	\$570,847,283	\$679,471,138					
NET OPERATING COST	\$662,420,726	\$748,255,173					
Federal Operating Contribution		\$2,384,049					
Provincial Operating Contribution	\$109,522,849	\$144,240,539					
Municipal Operating Contribution	\$550,795,678	\$598,206,781					
Other Operating Contributions	\$1,040,025	\$789,251					
Provincial Debt Service Contribution							
Municipal Debt Service Contribution	\$2,159,620	\$2,809,408					
TOTAL CAPITAL EXPENDITURES	\$686,997,282	\$693,688,761					
Total Capital Disposals	\$5,063,118	\$5,533,272					
TOTAL CAPITAL FUNDING	\$688,435,171	\$693,311,693					
Federal Capital Contribution	\$171,176,625	\$195,711,438					
Provincial Capital Contribution	\$137,538,537	\$224,838,504					
Municipal Capital Contribution	\$248,054,099	\$238,577,107					
Other Capital Contributions	\$131,665,910	\$34,184,644					

III. Summary of Revenue Buses by Category and Accessibility

V. Summary of Revenue Buses by Category and Accessibility

Transit System	Standard Motor Buses				Articulated Buses				Trolley Buses			
	Acc.	Avg. Age	Non-Acc.	Avg. Age	Acc.	Avg. Age	Non-Acc.	Avg. Age	Acc.	Avg. Age	Non-Acc.	Avg. Age
ONTARIO												
Barrie	33	4.20	4	13.50								
Belleville	7	4.30	7	17.30								
Brampton	121	3.79	62	14.29								
Brantford	16	3.00	12	25.00								
Brockville												
Burlington	19	2.58	32	20.25								
Chatham												
Clarence-Rockland	1	1.00	14	10.00								
Cobourg	1	4.00										
Collingwood			2	8.00								
Cornwall	2	3.00	13	15.50								
Durham Region	65	6.60	81	18.16								
Elliot Lake	2	3.00										
Fort Erie			1	10.00								
GO Transit	272	5.00	23	15.00								
Guelph	35	4.30	19	18.70								
Hamilton	148	6.00	49	18.00			3	24.00				
Huntsville												
Kenora	2	10.00										
Kingston	21	4.30	21	16.50								
Leamington	1	16.00										
Lindsay												
London	125	4.40	53	19.50	3	4.00						
Loyalist Township												
Midland												
Milton												
Mississauga	224	3.89	98	13.57	45	9.12						
Niagara Falls	10	2.00	10	15.00								
North Bay	12	6.00	14	17.93								
Oakville	50	3.82	17	16.47								
Orangeville												
Orillia	6	10.67										
Ottawa	403	3.62	331	13.77	225	3.96						
Owen Sound	5	1.00										
Peterborough	24	8.50	16	23.00								
Port Colborne												
Port Hope												
Sarnia	9	11.33	8	25.00								
Sault Ste Marie	18	11.52	8	18.30								
St. Catharines	30	2.47	30	17.13								
St. Thomas	1	10.00										
Stratford	6	2.50	9	18.00								
Sudbury	31	3.90	27	15.50								
Temiskaming Shore												
Thunder Bay	46	7.40	3	15.00								
Timmins	13	5.69	8	30.87								
Toronto	981	3.93	562	19.00								
Waterloo Region	156	6.30	35	16.00								
Wawa												
Welland	3	13.30	7	20.30								
Windsor	49	5.50	50	14.39								
Woodstock	2		9	25.00								
York Region	261	3.83	70	19.30	25	1.80						
Total	3,211	4.43	1,705	17.10	298	4.56	3	24.00				

V. Summary of Revenue Buses by Category and Accessibility

* Low-Floor Buses: 30' - 45'

Transit System	Small Community Buses				Double-Decker Buses				Total Rev. Buses	Avg. Age Bus Fleet	% Accessibility	No. of Low- Floor Buses *
	Acc.	Avg. Age	Non-Acc.	Avg. Age	Acc.	Avg. Age	Non-Acc.	Avg. Age				
ONTARIO												
Barrie									37	5.21	89.19	33
Belleville									14	10.80	50.00	7
Brampton									183	7.35	66.12	121
Brantford									28	12.43	57.14	16
Brockville	2	1.50	1	5.00					3	2.67	66.67	
Burlington									51	13.67	37.25	19
Chatham	6	4.00							6	4.00	100.00	
Clarence-Rockland									15	9.40	6.67	1
Cobourg	2	8.00							3	6.67	100.00	1
Collingwood									2	8.00		
Cornwall	5	10.00							20	12.88	35.00	
Durham Region	4	4.75							150	12.79	46.00	49
Elliot Lake									2	3.00	100.00	2
Fort Erie	1	4.00							2	7.00	50.00	
GO Transit									295	5.78	92.20	
Guelph									54	9.37	64.81	35
Hamilton	4	4.00							204	9.11	74.51	148
Huntsville	3	4.00							3	4.00	100.00	
Kenora									2	10.00	100.00	2
Kingston									42	10.40	50.00	21
Leamington			1	6.00					2	11.00	50.00	1
Lindsay	3	5.00							3	5.00	100.00	
London	7	9.00							188	8.82	71.81	128
Loyalist Township												
Midland	1	3.00	1						2	1.50	50.00	
Milton			4	4.00					4	4.00		
Mississauga	12	10.00							379	7.21	74.14	269
Niagara Falls	2	6.00							22	8.27	54.55	10
North Bay									26	12.42	46.15	8
Oakville	2	18.00	8	4.00					77	7.00	67.53	50
Orangeville	4	4.00							4	4.00	100.00	
Orillia									6	10.67	100.00	2
Ottawa	1	1.00							960	7.20	65.52	628
Owen Sound									5	1.00	100.00	5
Peterborough									40	14.30	60.00	18
Port Colborne	1	8.00							1	8.00	100.00	
Port Hope	3	12.00							3	12.00	100.00	
Sarnia	6	7.00							23	14.96	65.22	3
Sault Ste Marie	2	4.50	1	7.00					29	12.75	68.97	11
St. Catharines									60	9.80	50.00	30
St. Thomas	5	3.40							6	4.50	100.00	1
Stratford									15	11.80	40.00	6
Sudbury									58	9.30	53.45	31
Temiskaming Shore												
Thunder Bay									49	7.87	93.88	46
Timmins	1	2.00							22	14.68	63.64	13
Toronto									1,543	9.42	63.58	744
Waterloo Region									191	8.08	81.68	156
Wawa	1	4.00							1	4.00	100.00	
Welland	5	2.60							15	13.00	53.33	
Windsor									99	9.99	49.49	49
Woodstock									11	20.45	18.18	2
York Region	3	9.70							359	6.75	80.50	251
Total	86	6.63	16	4.13					5,319	8.54	67.59	2,917

IV. Summary of Revenue Buses by Fuel Type

VI. Summary of Revenue Buses by Fuel Type

Transit System	Gasoline	Diesel			Natural Gas	Electric				Other	Total
		Low Sulphur	Ultra Low Sulphur	Bio-Diesel / E-Diesel		Electric Propulsion	Battery Powered	Fuel Cell	Hybrid		
ONTARIO											
Barrie		37									37
Belleville		14									14
Brampton				183							183
Brantford			28								28
Brockville		3									3
Burlington			51								51
Chatham		6									6
Clarence-Rockland		15									15
Cobourg			3								3
Collingwood		2									2
Cornwall		11			9						20
Durham Region		150									150
Elliot Lake		2									2
Fort Erie	1	1									2
GO Transit		295									295
Guelph				54							54
Hamilton			106		98						204
Huntsville		2						1			3
Kenora		2									2
Kingston		42									42
Leamington		2									2
Lindsay		3									3
London		164			24						188
Loyalist Township											
Midland		2									2
Milton		4									4
Mississauga		379									379
Niagara Falls			22								22
North Bay		26									26
Oakville		77									77
Orangeville		4									4
Orillia		6									6
Ottawa			960								960
Owen Sound		5									5
Peterborough		40									40
Port Colborne			1								1
Port Hope			3								3
Sarnia		23									23
Sault Ste Marie		29									29
St. Catharines			60								60
St. Thomas		6									6
Stratford		15									15
Sudbury			56	2							58
Temiskaming Shore											
Thunder Bay		49									49
Timmins			22								22
Toronto				1,412					131		1,543
Waterloo Region			168		23						191
Wawa		1									1
Welland			15								15
Windsor		99									99
Woodstock		11									11
York Region			359								359
Total	1	1,527	1,854	1,651	154			1	131		5,319

Remarks

* Loyalist Township: vehicles reported under Kingston Transit.

* Temiskaming Shore: 3 modified school bus consumed ultra-low sulphur diesel.

V. Individual Transit System Data

BARRIE

Transit Contact: Mr. George Kaveckas
Manager of Transit

Statistical Contact: Mr. Ron Lemanczyk, C.E.T.
Transportation Technologist

Tel: (705) 739-4220 x4305 Fax: (705) 739-4245

E-mail: rlemanczyk@barrie.ca

SYSTEM HIGHLIGHTS:

-
- System established: 01/09/1965
 - Serves: City of Barrie
 - Municipal Population: 131,000
 - Service Area Population: 120,520
 - Service area size: 74.00 square kilometres
 - Service provided by: Municipal Department, under contract with Greyhound Canada Transportation Corporation
 - Hours of Service:

Monday	05:45 - 00:30
Tuesday	05:45 - 00:30
Wednesday	05:45 - 00:30
Thursday	05:45 - 00:30
Friday	05:45 - 00:30
Saturday	07:15 - 00:30
Sunday	10:00 - 19:00
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators	94	
Other Transportation Operations	4	
Mechanics (Vehicle Maintenance)	9	
Other Vehicle Maintenance	8	
Plant Maintenance	2	
General and Administration	2	
TOTAL EMPLOYEES	119	
 - Union Affiliations: ATU 1415 (Operators)
ATU 1415 (Mechanics)
 - Adult Cash Fare: \$2.25
 - Ridership - Revenue Passengers: 2,347,764
- Boardings (transfers n/a): 2,347,764
 - Total Operating Revenues: \$4,346,927
 - Total Direct Operating Expenses: \$8,591,615
 - Active Vehicles include:

Standard Buses	37
Articulated Buses	37
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 89.19%
 - Percentage of accessible transit fleet: 89.19%
 - Number of Fixed Routes: 22
 - Number of Accessible Routes: 11
 - Energy Consumption:

Diesel	1,827,016 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	



BARRIE

FARES

Effective Date:	18/08/2003	CASH	UNIT PRICE	MONTHLY PASS	OTHER Other Passes
Adults		\$2.25	\$2.00	\$68.00	
Children		\$2.25	\$1.70	\$46.00	\$29 (limited)
Students		\$2.25	\$1.70	\$52.00	
Seniors		\$2.00	\$1.70	\$46.00	
Other: College		\$2.25	\$2.00	\$52.00	\$208/4 months

VEHICLES (2006)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	33	4	4.20	13.50	27	2	25	1	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 37
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	33	4	-	-	27	2	25	1	Other
									TOTAL 37
Number of Stored Buses									Total Low-Floor Buses (30'-60') 33
Number of Stored Rail Vehicles									Average Bus Age (years) 5.21

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres	2,941,283	3,025,380	FINANCIAL PERFORMANCE Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) Municipal Operating Contribution / Capita Net Dir. Oper. Cost / Reg. Serv. Pass.		
Total Vehicle Kilometres	2,941,283	3,025,380			
Revenue Vehicle Hours	123,835	128,835		53%	51%
Auxiliary Revenue Vehicle Hours				\$29.17	\$31.54
Total Vehicle Hours	123,835	128,835	AVERAGE FARE Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.71	\$1.81
Operator Paid Hours					
Mechanic Paid Hours			COST EFFECTIVENESS Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$1.84	\$1.81
Total Employee Paid Hours					
Adult Passenger Trips	1,356,458	1,479,091	COST EFFICIENCY Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$3.61	\$3.66
Concession Fare Trips	796,650	868,673			
Concession Fare Trips Detail:			SERVICE UTILIZATION Reg. Serv. Pass. / Capita Reg. Serv. Pass. / Rev. Veh. Hr.		
Child Passenger Trips	43,062	46,955			
Student Passenger Trips	667,464	727,807		\$62.74	\$66.69
Senior Passenger Trips	86,124	93,911			
REGULAR SERVICE PASSENGER TRIPS	2,153,108	2,347,764	AMOUNT OF SERVICE Rev. Veh. Hrs. / Capita	18.72	19.48
Regular Service Passenger Kms				17.39	18.22
Auxiliary Serv. Pass. Trips			AVERAGE SPEED Rev. Veh. Kms. / Rev. Veh. Hr.		
Transportation Operations Expenses	\$6,720,160	\$7,257,897			
Fuel/Energy Exp. for Vehicles	\$405,428	\$561,033	VEHICLE UTILIZATION Tot. Veh. Kms. / Active Vehicle	1.08	1.07
Vehicle Maintenance Expenses	\$15,819	\$34,285			
Plant Maintenance Expenses	\$365,375	\$508,098	LABOUR PRODUCTIVITY Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
General/Administration Expenses	\$262,067	\$230,302			
TOTAL DIRECT OPERATING EXPENSES	\$7,768,849	\$8,591,615	TOP WAGE RATES Operators Mechanics		
Debt Service Payment				\$17.43	\$18.30
Total Operating Expenses	\$7,768,849	\$8,591,615		\$23.04	\$23.75
REGULAR SERV. PASS. REVENUES	\$3,960,604	\$4,243,412			
TOTAL OPERATING REVENUES	\$4,097,153	\$4,346,927			
Total Revenues	\$4,097,153	\$4,346,927			
NET DIRECT OPERATING COST	\$3,671,696	\$4,244,688			
NET OPERATING COST	\$3,671,696	\$4,244,688			
Federal Operating Contribution					
Provincial Operating Contribution	\$310,000	\$443,268			
Municipal Operating Contribution	\$3,353,983	\$3,801,420			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution	\$7,713				
TOTAL CAPITAL EXPENDITURES	\$30,000	\$1,600,288			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$30,000	\$1,600,288			
Federal Capital Contribution					
Provincial Capital Contribution		\$624,676			
Municipal Capital Contribution	\$30,000	\$975,612			
Other Capital Contributions					

BELLEVILLE

Transit Contact: Mr. Peter K. Hodgson
Manager of Fleet and Transit

Statistical Contact: Mr. Peter K. Hodgson
Manager of Fleet and Transit

Tel: (613) 967-3200 x3518 Fax: (613) 967-3262

E-mail: phodgson@city.belleville.on.ca

SYSTEM HIGHLIGHTS:

-
- System established: 01/05/1960
 - Serves: City of Belleville
 - Municipal Population: 46,000
 - Service Area Population: 37,000
 - Service area size: 241.69 square kilometres
 - Service provided by: Municipal Department
 - Hours of Service:

Monday	05:00 - 23:00
Tuesday	05:00 - 23:00
Wednesday	05:00 - 23:00
Thursday	05:00 - 23:00
Friday	05:00 - 23:00
Saturday	05:30 - 19:30
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators	21	
Other Transportation Operations	1	
Mechanics (Vehicle Maintenance)	3	
Other Vehicle Maintenance	1	
Plant Maintenance		
General and Administration	1	
TOTAL EMPLOYEES	27	
 - Union Affiliations: CAW 1839 (Operators)
CUPE 907 (Mechanics)
 - Adult Cash Fare: \$2.00
 - Ridership - Revenue Passengers: 917,258
- Boardings (including transfers): 1,110,285
 - Total Operating Revenues: \$1,401,882
 - Total Direct Operating Expenses: \$2,593,806
 - Active Vehicles include: 14

Standard Buses	14
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 50.00%
 - Percentage of accessible transit fleet: 50.00%
 - Number of Fixed Routes: 8
 - Number of Accessible Routes: 6
 - Energy Consumption:

Diesel	390,403 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

BELLEVILLE**FARES**

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	OTHER Semester Pass	CRITERIA
04/07/2005					
Adults	\$2.00	\$1.83	\$62.00		
Children	\$1.40	\$1.19			5-11 years
Students	\$1.65	\$1.48	\$46.00		12 years and over
Seniors	\$1.65	\$1.48	\$46.00		65 years and over
Other: College	\$2.00	\$1.83	\$54.00	\$200	Loyalist College

VEHICLES (2006)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	7	7	4.30	17.30	7	3	7	2	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 14
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	7	7	-	-	7	3	7	2	Other
									TOTAL 14
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 10.80

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres	692,912	694,485	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	718,791	710,956			
Revenue Vehicle Hours	32,559	32,621			
Auxiliary Revenue Vehicle Hours		165			
Total Vehicle Hours	33,775	33,998	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	51%	54%
Operator Paid Hours	43,680	43,680	Municipal Operating Contribution / Capita	\$32.32	\$30.51
Mechanic Paid Hours	6,240	6,240	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.47	\$1.30
Total Employee Paid Hours	55,900	55,900	AVERAGE FARE		
Adult Passenger Trips	714,660	771,638			
Concession Fare Trips	124,454	145,620	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.49	\$1.48
Concession Fare Trips Detail:			COST EFFECTIVENESS		
Child Passenger Trips	6,253	6,027			
Student Passenger Trips *	109,357	139,593	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.99	\$2.83
Senior Passenger Trips	8,844		COST EFFICIENCY		
REGULAR SERVICE PASSENGER TRIPS	839,114	917,258			
Regular Service Passenger Kms			SERVICE UTILIZATION		
Auxiliary Serv. Pass. Trips	685	8,538			
Transportation Operations Expenses	\$1,482,225	\$1,453,407	Reg. Serv. Pass. / Capita	22.68	24.79
Fuel/Energy Exp. for Vehicles	\$326,871	\$345,033	Reg. Serv. Pass. / Rev. Veh. Hr.	25.77	28.12
Vehicle Maintenance Expenses	\$377,817	\$407,101	AMOUNT OF SERVICE		
Plant Maintenance Expenses	\$122,179	\$148,742			
General/Administration Expenses	\$202,767	\$239,523	Rev. Veh. Hrs. / Capita	0.88	0.88
TOTAL DIRECT OPERATING EXPENSES	\$2,511,859	\$2,593,806	AVERAGE SPEED		
Debt Service Payment					
Total Operating Expenses	\$2,511,859	\$2,593,806	Rev. Veh. Kms. / Rev. Veh. Hr.	21.28	21.29
REGULAR SERV. PASS. REVENUES	\$1,251,464	\$1,360,023	VEHICLE UTILIZATION		
TOTAL OPERATING REVENUES	\$1,274,685	\$1,401,882			
Total Revenues	\$1,286,525	\$1,412,149	Tot. Veh. Kms. / Active Vehicle	51,342	50,783
NET DIRECT OPERATING COST	\$1,237,174	\$1,191,924	LABOUR PRODUCTIVITY		
NET OPERATING COST	\$1,225,334	\$1,181,657			
Federal Operating Contribution			Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.75	0.75
Provincial Operating Contribution	\$29,372	\$52,684	TOP WAGE RATES		
Municipal Operating Contribution	\$1,195,962	\$1,128,973			
Other Operating Contributions			Operators	\$20.80	\$21.08
Provincial Debt Service Contribution			Mechanics	\$24.85	\$25.54
Municipal Debt Service Contribution			Notes:		
TOTAL CAPITAL EXPENDITURES	\$472,342	\$466,559	* Student Passenger Trips also included Senior Passenger Trips in 2006.		
Total Capital Disposals		\$2,500			
TOTAL CAPITAL FUNDING	\$472,342	\$466,559			
Federal Capital Contribution					
Provincial Capital Contribution	\$220,000	\$420,983			
Municipal Capital Contribution	\$252,342	\$45,576			
Other Capital Contributions					

BRAMPTON

Transit Contact: Ms. Suzanne Bass
Director

Statistical Contact: Ms. Meva Horsten
Manager of Administrative Services

Tel: (905) 874-2750 x306 Fax: (905) 874-2799

E-mail: meva.horsten@brampton.ca

SYSTEM HIGHLIGHTS:

-
- System established: 1974
 - Serves: City of Brampton
 - Municipal Population: 436,000
 - Service Area Population: 414,200
 - Service area size: 266.75 square kilometres
 - Service provided by: Municipal Department
 - Hours of Service:

Monday	04:00 - 01:00
Tuesday	04:00 - 01:00
Wednesday	04:00 - 01:00
Thursday	04:00 - 01:00
Friday	04:00 - 01:00
Saturday	05:00 - 01:00
Sunday	07:30 - 01:30
Holidays	07:30 - 01:30
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators	379	
Other Transportation Operations	31	
Mechanics (Vehicle Maintenance)	29	
Other Vehicle Maintenance	28	
Plant Maintenance	8	
General and Administration	22	46
TOTAL EMPLOYEES	497	46
 - Union Affiliations: ATU 1573 (Operators)
ATU 1573 (Mechanics)
ATU 1573 (Part-time employees)
 - Adult Cash Fare: \$2.50
 - Ridership - Revenue Passengers: 10,139,107
- Boardings (including transfers): 16,549,250
 - Total Operating Revenues: \$21,034,349
 - Total Direct Operating Expenses: \$46,084,287
 - Active Vehicles include: 183

Standard Buses	183
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 66.12%
 - Percentage of accessible transit fleet: 66.12%
 - Number of Fixed Routes: 34
 - Number of Accessible Routes: 17
 - Energy Consumption:

Diesel	6,318,544 litres
Bio-Diesel / E-Diesel	315,927 litres
Gasoline	
Natural Gas	
Electricity	
Other:	

BRAMPTON

FARES		UNIT		MONTHLY	OTHER	CRITERIA
Effective Date: 30/01/2006		CASH	PRICE	PASS	Weekly Pass	
Adults	\$2.50	\$2.10	\$92.00	\$22.50		including College and University
Children	\$2.50	\$1.95	\$86.00	\$21.00		Under 16 years
Students	\$2.50	\$1.95	\$86.00	\$21.00		Attending High School
Seniors	\$2.50	\$1.25	\$42.00	\$10.00		65 years and over
Other: GTA Weekly - \$41.25						

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	121	62	3.79	14.29	93	55	50	23	Gasoline
Articulated Motor Buses									Low Sulphur Diesel
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	121	62	-	-	93	55	50	23	TOTAL
Number of Stored Buses	5								183
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60')
									Average Bus Age (years)

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			8,712,296	10,328,622	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			9,573,952	11,106,045			
Revenue Vehicle Hours			471,585	548,189			
Auxiliary Revenue Vehicle Hours					Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	48%	46%
Total Vehicle Hours			518,645	602,089	Municipal Operating Contribution / Capita	\$44.36	\$47.73
Operator Paid Hours			657,120	723,920	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.23	\$2.47
Mechanic Paid Hours			48,480	60,320	AVERAGE FARE		
Total Employee Paid Hours			945,216	1,013,588			
Adult Passenger Trips			6,639,149	7,303,944			
Concession Fare Trips			2,382,098	2,835,163	COST EFFECTIVENESS		
Concession Fare Trips Detail:							
Child Passenger Trips							
Student Passenger Trips			1,248,550	1,439,940	COST EFFICIENCY		
Senior Passenger Trips			558,918	689,416			
REGULAR SERVICE PASSENGER TRIPS			9,021,247	10,139,107			
Regular Service Passenger Kms					Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$74.18	\$76.54
Auxiliary Serv. Pass. Trips					SERVICE UTILIZATION		
Transportation Operations Expenses	\$23,427,140		\$29,201,514				
Fuel/Energy Exp. for Vehicles	\$4,788,587		\$5,653,793				
Vehicle Maintenance Expenses	\$5,947,556		\$6,609,801		Reg. Serv. Pass. / Capita	22.47	24.48
Plant Maintenance Expenses	\$1,626,950		\$1,779,796		Reg. Serv. Pass. / Rev. Veh. Hr.	19.13	18.50
General/Administration Expenses	\$2,682,168		\$2,839,383		AMOUNT OF SERVICE		
TOTAL DIRECT OPERATING EXPENSES	\$38,472,401		\$46,084,287				
Debt Service Payment	\$209,751		\$209,751				
Total Operating Expenses	\$38,682,152		\$46,294,038		Rev. Veh. Hrs. / Capita	1.17	1.32
REGULAR SERV. PASS. REVENUES	\$17,905,143		\$20,590,054		AVERAGE SPEED		
TOTAL OPERATING REVENUES	\$18,343,700		\$21,034,349				
Total Revenues	\$18,591,812		\$21,308,791				
NET DIRECT OPERATING COST	\$20,128,701		\$25,049,938		VEHICLE UTILIZATION		
NET OPERATING COST	\$20,090,340		\$24,985,247				
Federal Operating Contribution							
Provincial Operating Contribution	\$2,281,065		\$5,216,000		LABOUR PRODUCTIVITY		
Municipal Operating Contribution	\$17,809,275		\$19,769,247				
Other Operating Contributions							
Provincial Debt Service Contribution					Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.72	0.76
Municipal Debt Service Contribution					TOP WAGE RATES		
TOTAL CAPITAL EXPENDITURES	\$5,475,156		\$17,635,036				
Total Capital Disposals	\$3,500		\$6,583				
TOTAL CAPITAL FUNDING	\$5,475,156		\$17,628,453		Operators	\$23.55	\$24.46
Federal Capital Contribution			\$3,426,575		Mechanics	\$28.75	\$29.72
Provincial Capital Contribution	\$1,896,367		\$1,912,566				
Municipal Capital Contribution	\$940,077		\$4,645,365				
Other Capital Contributions	\$2,638,712		\$7,643,947				

BRANTFORD

Transit Contact: Mr. Mike Spicer
Transit Operations Manager

Statistical Contact: Mr. Mike Spicer
Transit Operations Manager

Tel: (519) 759-1350 x2288 Fax: (519) 754-0724

E-mail: mspicer@brantford.ca

SYSTEM HIGHLIGHTS:

-
- System established: 09/08/1886
 - Serves: City of Brantford
 - Municipal Population: 91,720
 - Service Area Population: 91,720
 - Service area size: 75.07 square kilometres
 - Service provided by: Municipal Department
 - Hours of Service:

Monday	06:00 - 24:00
Tuesday	06:00 - 24:00
Wednesday	06:00 - 24:00
Thursday	06:00 - 24:00
Friday	06:00 - 24:00
Saturday	07:30 - 24:00
Sunday	09:00 - 18:30
Holidays	09:00 - 18:30
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators	35	10
Other Transportation Operations	3	
Mechanics (Vehicle Maintenance)	6	
Other Vehicle Maintenance	2	2
Plant Maintenance	2	
General and Administration	3	1
TOTAL EMPLOYEES	51	13
 - Union Affiliations: ATU 685 (Operators)
ATU 685 (Mechanics)
 - Adult Cash Fare: \$2.15
 - Ridership - Revenue Passengers: 1,344,173
- Boardings (transfers n/a): 1,344,173
 - Total Operating Revenues: \$2,271,168
 - Total Direct Operating Expenses: \$7,222,223
 - Active Vehicles include: 28

Standard Buses	28
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 57.14%
 - Percentage of accessible transit fleet: 57.14%
 - Number of Fixed Routes: 12
 - Number of Accessible Routes:
 - Energy Consumption:

Diesel	827,445 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	



BRANTFORD

Brantford Transit

FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	OTHER Other Passes	CRITERIA
04/01/2006					
Adults	\$2.15	\$1.75	\$60.00		
Children	\$1.15				
Students	\$2.15	\$1.70	\$45.00		
Seniors	\$2.15	\$1.70	\$45.00		
Other: Blind	\$1.00			\$25/3-month	with CNIB card

VEHICLES (2006)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	16	12	3.00	25.00	14	5	12	2	Gasoline
Articulated Motor Buses									Low Sulphur Diesel
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	16	12	-	-	14	5	12	2	Other
Number of Stored Buses									TOTAL
Number of Stored Rail Vehicles									28
									Total Low-Floor Buses (30'-60')
									16
									Average Bus Age (years)
									12.43

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres	1,465,781	1,457,644	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	1,465,781	1,460,119			
Revenue Vehicle Hours	62,465	63,394			
Auxiliary Revenue Vehicle Hours		99			
Total Vehicle Hours	62,465	63,493	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	44 %	31 %
Operator Paid Hours	86,260	83,200	Municipal Operating Contribution / Capita	\$30.45	\$52.42
Mechanic Paid Hours	13,060	11,440	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.11	\$3.68
Total Employee Paid Hours	129,400	118,554	AVERAGE FARE		
Adult Passenger Trips	603,699	975,284			
Concession Fare Trips	784,279	368,889	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.75	\$5.37
Concession Fare Trips Detail:			COST EFFICIENCY		
Child Passenger Trips	11,969	9,210			
Student Passenger Trips		185,000			
Senior Passenger Trips		174,679			
REGULAR SERVICE PASSENGER TRIPS	1,387,978	1,344,173	SERVICE UTILIZATION		
Regular Service Passenger Kms		110			
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Capita	15.13	14.66
Transportation Operations Expenses	\$2,239,086	\$3,410,298	Reg. Serv. Pass. / Rev. Veh. Hr.	22.22	21.20
Fuel/Energy Exp. for Vehicles	\$699,269	\$714,861	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses	\$1,013,532	\$1,420,247			
Plant Maintenance Expenses	\$866,126	\$1,385,532	Rev. Veh. Hrs. / Capita	0.68	0.69
General/Administration Expenses	\$393,837	\$291,285	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$5,211,850	\$7,222,223			
Debt Service Payment			Rev. Veh. Kms. / Rev. Veh. Hr.	23.47	22.99
Total Operating Expenses	\$5,211,850	\$7,222,223	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES	\$2,178,159	\$2,178,168			
TOTAL OPERATING REVENUES	\$2,277,621	\$2,271,168	Tot. Veh. Kms. / Active Vehicle	52,349	52,147
Total Revenues	\$2,419,273	\$2,414,418	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST	\$2,934,229	\$4,951,055			
NET OPERATING COST	\$2,792,577	\$4,807,805	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.72	0.76
Federal Operating Contribution			TOP WAGE RATES		
Provincial Operating Contribution					
Municipal Operating Contribution	\$2,792,577	\$4,807,805	Operators	\$20.19	\$21.42
Other Operating Contributions			Mechanics	\$23.77	\$25.22
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$2,260,601	\$1,766,524			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$2,260,601	\$1,766,524			
Federal Capital Contribution		\$359,131			
Provincial Capital Contribution	\$852,627	\$965,869			
Municipal Capital Contribution	\$1,407,974	\$441,524			
Other Capital Contributions					

BROCKVILLE

Transit Contact: Ms. Valerie Harvey
Supervisor-Solid Waste/Transit

Statistical Contact: Ms. Valerie Harvey
Supervisor-Solid Waste/Transit

Tel: (613) 342-8772 x8231 Fax: (613) 342-5035

E-mail: vharvey@brockville.com

SYSTEM HIGHLIGHTS:

-
- System established: 01/05/1982
 - Serves: City of Brockville
 - Municipal Population: 19,128
 - Service Area Population: 19,128
 - Service area size: 20.25 square kilometres
 - Service provided by: Municipal Department
 - Hours of Service:

Monday	06:45 - 18:15
Tuesday	06:45 - 18:15
Wednesday	06:45 - 18:15
Thursday	06:45 - 20:15
Friday	06:45 - 20:15
Saturday	08:45 - 18:15
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators	4	6
Other Transportation Operations		1
Mechanics (Vehicle Maintenance)		1
Other Vehicle Maintenance		1
Plant Maintenance		
General and Administration		1
TOTAL EMPLOYEES	4	10
 - Union Affiliations: CUPE 115 (Operators)
CUPE 115 (Mechanics)
 - Adult Cash Fare: \$2.00
 - Ridership - Revenue Passengers: 73,223
- Boardings (including transfers): 90,337
 - Total Operating Revenues: \$141,253
 - Total Direct Operating Expenses: \$380,410
 - Active Vehicles include: 3

Standard Buses	
Articulated Buses	
Trolley Buses	
Community Buses	3
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 66.67%
 - Percentage of accessible transit fleet: 66.67%
 - Number of Fixed Routes: 2
 - Number of Accessible Routes: 2
 - Energy Consumption:

Diesel	44,369 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

BROCKVILLE

FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
01/01/2006				
Adults	\$2.00	\$1.36	\$55.00	
Children	\$2.00	\$1.36	\$55.00	over 5 years old
Students	\$2.00	\$1.36	\$55.00	
Seniors	\$2.00	\$1.36	\$55.00	

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses									Gasoline
Articulated Motor Buses									Low Sulphur Diesel 3
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	2	1	1.50	5.00	2		2		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	2	1	-	-	2		2		Other
									TOTAL 3
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 2.67

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			149,205	166,304	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			149,205	166,304			
Revenue Vehicle Hours			6,761	7,109			
Auxiliary Revenue Vehicle Hours							
Total Vehicle Hours			6,761	7,109	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	31%	37%
Operator Paid Hours			8,559	8,984	Municipal Operating Contribution / Capita	\$13.21	\$11.02
Mechanic Paid Hours			177	402	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$4.16	\$3.27
Total Employee Paid Hours			10,695	11,266	AVERAGE FARE		
Adult Passenger Trips					COST EFFECTIVENESS		
Concession Fare Trips							
Concession Fare Trips Detail:					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$6.06	\$5.20
Child Passenger Trips					COST EFFICIENCY		
Student Passenger Trips							
Senior Passenger Trips					Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$56.66	\$53.51
REGULAR SERVICE PASSENGER TRIPS			63,255	73,223	SERVICE UTILIZATION		
Regular Service Passenger Kms							
Auxiliary Serv. Pass. Trips					Reg. Serv. Pass. / Capita	3.26	3.83
Transportation Operations Expenses			\$234,426	\$235,656	Reg. Serv. Pass. / Rev. Veh. Hr.	9.36	10.30
Fuel/Energy Exp. for Vehicles			\$35,395	\$38,593	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses			\$48,382	\$54,293			
Plant Maintenance Expenses			\$37,304	\$29,216	Rev. Veh. Hrs. / Capita	0.35	0.37
General/Administration Expenses			\$27,577	\$22,652	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES			\$383,084	\$380,410			
Debt Service Payment					Rev. Veh. Kms. / Rev. Veh. Hr.	22.07	23.39
Total Operating Expenses			\$383,084	\$380,410	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES			\$109,412	\$130,815			
TOTAL OPERATING REVENUES			\$119,632	\$141,253	Tot. Veh. Kms. / Active Vehicle	49,735	55,435
Total Revenues			\$119,632	\$141,253	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST			\$263,452	\$239,157	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.79	0.79
NET OPERATING COST			\$263,452	\$239,157	TOP WAGE RATES		
Federal Operating Contribution							
Provincial Operating Contribution			\$7,507	\$28,311	Operators	\$22.25	\$22.70
Municipal Operating Contribution			\$255,945	\$210,848	Mechanics	\$23.30	\$24.26
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$165,338				
Total Capital Disposals			\$3,710				
TOTAL CAPITAL FUNDING			\$165,338				
Federal Capital Contribution							
Provincial Capital Contribution			\$156,575				
Municipal Capital Contribution			\$8,763				
Other Capital Contributions							

BURLINGTON

Transit Contact: Mr. Al Kirkpatrick
Transit Manager

Statistical Contact: Mr. Scott Gillner
Supervisor of Transit Business Services

Tel: (905) 335-7600 x7526 Fax: (905) 335-7878

E-mail: gillners@burlington.ca

SYSTEM HIGHLIGHTS:

- System established: 05/09/1975
- Serves: City of Burlington
- Municipal Population: 163,800
- Service Area Population: 159,761
- Service area size: 97.80 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	05:30 - 24:00
Tuesday	05:30 - 24:00
Wednesday	05:30 - 24:00
Thursday	05:30 - 24:00
Friday	05:30 - 24:00
Saturday	06:45 - 23:45
Sunday	09:00 - 19:00
Holidays	09:00 - 19:00
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	65	23
Other Transportation Operations	8	
Mechanics (Vehicle Maintenance)	6	
Other Vehicle Maintenance	5	
Plant Maintenance	1	
General and Administration	7	2
TOTAL EMPLOYEES	92	25
- Union Affiliations: CUPE 2723 (Operators)
CUPE 2723 (Mechanics)
- Adult Cash Fare: \$2.50
- Ridership - Revenue Passengers: 1,672,787
- Boardings (including transfers): 2,411,403
- Total Operating Revenues: \$3,506,856
- Total Direct Operating Expenses: \$9,466,011
- Active Vehicles include: 51

Standard Buses	51
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 37.25%
- Percentage of accessible transit fleet: 37.25%
- Number of Fixed Routes: 22
- Number of Accessible Routes: 9
- Energy Consumption:

Diesel	1,764,828 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- Until September 4, 2007 Burlington Transit continues to offer the ComboCard - smart card technology that includes an embedded microchip that stores a cash value and replaces paper tickets and passes. There's no need to carry cash. BT is decommissioning its smart card system on September 4, 2007 to prepare for the new GTA Fare System "Presto" and new registering fareboxes being jointly procured between BT, to be launched in 2008.

BURLINGTON**FARES**

		UNIT	MONTHLY
Effective Date: 05/09/2006	CASH	PRICE	PASS
Adults	\$2.50	\$2.00	\$75.00
Children	\$1.50	\$1.30	
Students	\$2.50	\$1.60	\$64.00
Seniors	\$2.50	\$1.60	\$49.00
Other: GO passengers	\$0.50		

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	19	32	2.58	20.25	17	27	17	7	Gasoline
Articulated Motor Buses									Low Sulphur Diesel
Trolley Buses									Ultra Low Sulphur Diesel 51
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	19	32	-	-	17	27	17	7	Other
Number of Stored Buses									TOTAL 51
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60') 19
									Average Bus Age (years) 13.67

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			2,738,975	3,283,608	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			3,063,975	3,370,141			
Revenue Vehicle Hours			120,000	124,350			
Auxiliary Revenue Vehicle Hours			10,000	277	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	42%	37%
Total Vehicle Hours			133,000	127,627	Municipal Operating Contribution / Capita	\$32.27	\$32.93
Operator Paid Hours			177,060	177,060	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$3.28	\$3.56
Mechanic Paid Hours			12,480	12,480	AVERAGE FARE		
Total Employee Paid Hours			229,060	237,380			
Adult Passenger Trips			900,232	939,134	COST EFFECTIVENESS		
Concession Fare Trips			725,574	733,653			
Concession Fare Trips Detail:					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$5.62	\$5.66
Child Passenger Trips			71,540	69,824	COST EFFICIENCY		
Student Passenger Trips			262,471	263,796			
Senior Passenger Trips			141,299	145,557	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$68.66	\$74.17
REGULAR SERVICE PASSENGER TRIPS			1,625,806	1,672,787	SERVICE UTILIZATION		
Regular Service Passenger Kms							
Auxiliary Serv. Pass. Trips					Reg. Serv. Pass. / Capita	10.36	10.47
Transportation Operations Expenses			\$5,054,108	\$5,642,827	Reg. Serv. Pass. / Rev. Veh. Hr.	13.55	13.45
Fuel/Energy Exp. for Vehicles			\$1,351,884	\$1,488,188	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses			\$1,905,501	\$1,573,091			
Plant Maintenance Expenses			\$214,400	\$198,929	Rev. Veh. Hrs. / Capita	0.76	0.78
General/Administration Expenses			\$606,355	\$562,976	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES			\$9,132,248	\$9,466,011			
Debt Service Payment					Rev. Veh. Kms. / Rev. Veh. Hr.	22.82	26.41
Total Operating Expenses			\$9,132,248	\$9,466,011	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES			\$3,386,848	\$3,479,369			
TOTAL OPERATING REVENUES			\$3,793,241	\$3,506,856	Tot. Veh. Kms. / Active Vehicle	63,833	66,081
Total Revenues			\$3,814,980	\$3,558,138	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST			\$5,339,007	\$5,959,155			
NET OPERATING COST			\$5,317,268	\$5,907,873	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.73	0.70
Federal Operating Contribution			\$254,047	\$646,856	TOP WAGE RATES		
Municipal Operating Contribution			\$5,063,221	\$5,261,017			
Other Operating Contributions					Operators	\$20.43	\$21.04
Provincial Debt Service Contribution					Mechanics	\$24.21	\$24.93
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$2,094,320	\$2,585,405			
Total Capital Disposals							
TOTAL CAPITAL FUNDING			\$2,094,320	\$2,585,405			
Federal Capital Contribution				\$362,221			
Provincial Capital Contribution			\$618,960	\$448,499			
Municipal Capital Contribution			\$1,475,360				
Other Capital Contributions				\$1,774,685			

CHATHAM

Transit Contact: Mr. Stephen Jahns, P.Eng
Manager, Infrastructure & Transportation

Statistical Contact: Ms. Jan Metcalfe
Engineering Technician

Tel: (519) 360-1998 x3342 Fax: (519) 436-3240

E-mail: stephenj@chatham-kent.ca

SYSTEM HIGHLIGHTS:

-
- System established: 1946
 - Serves: City of Chatham
 - Municipal Population: 110,000
 - Service Area Population: 44,000
 - Service area size: 30.90 square kilometres
 - Service provided by: Municipal Department, under contract with
Aboutown Transportation Limited
 - Hours of Service:

Monday	06:15 - 19:15
Tuesday	06:15 - 19:15
Wednesday	06:15 - 19:15
Thursday	06:15 - 19:15
Friday	06:15 - 19:15
Saturday	06:15 - 19:15
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
 - Union Affiliations: Operators Union Information N/A
Mechanics Union Information N/A
 - Adult Cash Fare: \$2.00
 - Ridership - Revenue Passengers: 257,488
- Boardings (transfers n/a): 257,488
 - Total Operating Revenues: \$380,674
 - Total Direct Operating Expenses: \$809,152
 - Active Vehicles include: 6

Standard Buses	
Articulated Buses	
Trolley Buses	
Community Buses	6
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 100.00%
 - Percentage of accessible transit fleet: 100.00%
 - Number of Fixed Routes: 4
 - Number of Accessible Routes: 4
 - Energy Consumption:

Diesel	
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

CHATHAM

FARES

Effective Date: 01/01/2005	CASH	UNIT PRICE	MONTHLY PASS	OTHER	CRITERIA
				Semester Pass	
Adults	\$2.00	\$1.59			
Children	\$1.00	\$0.75			Under 5 years
Students	\$1.75	\$1.23			
Seniors	\$1.75	\$1.23			
Other: College				\$120.00	St. Clair College

VEHICLES (2006)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses									Gasoline
Articulated Motor Buses									Low Sulphur Diesel 6
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	6		4.00		4		4		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	6		-	-	4		4		Other
									TOTAL 6
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 4.00

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres		436,040	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres		436,040			
Revenue Vehicle Hours	15,033	16,017		49%	47%
Auxiliary Revenue Vehicle Hours				\$9.43	\$9.21
Total Vehicle Hours	15,033	16,017	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.59	\$1.66
Operator Paid Hours			AVERAGE FARE		
Mechanic Paid Hours					
Total Employee Paid Hours			Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.54	\$1.45
Adult Passenger Trips	126,480	149,264	COST EFFECTIVENESS		
Concession Fare Trips	134,130	108,224		\$3.13	\$3.14
Concession Fare Trips Detail:			COST EFFICIENCY		
Child Passenger Trips	7,650				
Student Passenger Trips	94,860	43,472		\$54.28	\$50.52
Senior Passenger Trips	31,620	36,176			
REGULAR SERVICE PASSENGER TRIPS	260,610	257,488	SERVICE UTILIZATION		
Regular Service Passenger Kms				5.92	5.85
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Rev. Veh. Hr.	17.34	16.08
Transportation Operations Expenses	\$789,100	\$785,437	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles				0.34	0.36
Vehicle Maintenance Expenses			AVERAGE SPEED		
Plant Maintenance Expenses					
General/Administration Expenses	\$26,930	\$23,715	Rev. Veh. Kms. / Rev. Veh. Hr.		27.22
TOTAL DIRECT OPERATING EXPENSES	\$816,030	\$809,152	VEHICLE UTILIZATION		
Debt Service Payment					
Total Operating Expenses	\$816,030	\$809,152	Tot. Veh. Kms. / Active Vehicle		72,673
REGULAR SERV. PASS. REVENUES	\$400,981	\$372,724	LABOUR PRODUCTIVITY		
TOTAL OPERATING REVENUES	\$400,981	\$380,674			
Total Revenues	\$400,981	\$380,674	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
NET DIRECT OPERATING COST	\$415,049	\$428,478	TOP WAGE RATES		
NET OPERATING COST	\$415,049	\$428,478			
Federal Operating Contribution			Operators		
Provincial Operating Contribution		\$23,116	Mechanics		
Municipal Operating Contribution	\$415,050	\$405,362			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES					
Total Capital Disposals					
TOTAL CAPITAL FUNDING					
Federal Capital Contribution					
Provincial Capital Contribution					
Municipal Capital Contribution					
Other Capital Contributions					

CLARENCE-ROCKLAND

Transit Contact: Mr. Richard Sarazin
Director of Physical Services

Statistical Contact: Mr. Richard Sarazin
Director of Physical Services

Tel: (613) 446-6022 x2239 Fax: (613) 446-1497

E-mail: rsarazin@clarence-rockland.com

SYSTEM HIGHLIGHTS:

- System established: 02/09/2003
- Serves: City of Clarence-Rockland
- Municipal Population: 20,000
- Service Area Population: 14,000
- Service area size: 23.20 square kilometres
- Service provided by: Municipal Department, under contract with
Lalonde Bus Lines/Leduc Bus Lines
- Hours of Service:

Monday	05:34 - 19:18
Tuesday	05:34 - 19:18
Wednesday	05:34 - 19:18
Thursday	05:34 - 19:18
Friday	05:34 - 19:18
Saturday	N/A
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
- Union Affiliations: Non-union (Operators)
Non-union (Mechanics)
- Adult Cash Fare:
- Ridership - Revenue Passengers: 194,850
- Boardings (transfers n/a): 194,850
- Total Operating Revenues: \$945,156
- Total Direct Operating Expenses: \$1,320,492
- Active Vehicles include: 15

Standard Buses	15
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 6.67%
- Percentage of accessible transit fleet: 6.67%
- Number of Fixed Routes: 15
- Number of Accessible Routes: 2
- Energy Consumption:

Diesel	
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS: _____

- In 2006, we transported 194,850 passengers. At 1.2 passengers per car we were able to eliminate 162,375 car trips from our city to the city of Ottawa.

CLARENCE-ROCKLAND

FARES

Effective Date:	20/03/2006	CASH	UNIT PRICE	MONTHLY PASS
Adults			\$6.00	140.00
Children				
Students			\$6.00	100.00
Seniors				

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	1	14	1.00	10.00	1	14	1	14	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 15
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	1	14	-	-	1	14	1	14	Other
									TOTAL 15
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									1
									Average Bus Age (years) 9.40

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			208,000	350,000	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			208,000	350,000			
Revenue Vehicle Hours			20,750	13,750			
Auxiliary Revenue Vehicle Hours							
Total Vehicle Hours			20,750	13,750	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	66%	72%
Operator Paid Hours					Municipal Operating Contribution / Capita	\$16.36	\$14.39
Mechanic Paid Hours					Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.23	\$1.93
Total Employee Paid Hours					AVERAGE FARE		
Adult Passenger Trips			128,980	180,980	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$4.42	\$4.83
Concession Fare Trips			14,331	13,870	COST EFFECTIVENESS		
Concession Fare Trips Detail:							
Child Passenger Trips					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$6.65	\$6.78
Student Passenger Trips			14,331	13,870	COST EFFICIENCY		
Senior Passenger Trips							
REGULAR SERVICE PASSENGER TRIPS			143,311	194,850	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$45.92	\$96.04
Regular Service Passenger Kms			8,598,660	11,691,000	SERVICE UTILIZATION		
Auxiliary Serv. Pass. Trips							
Transportation Operations Expenses			\$852,414	\$1,206,322	Reg. Serv. Pass. / Capita	10.24	13.92
Fuel/Energy Exp. for Vehicles					Reg. Serv. Pass. / Rev. Veh. Hr.	6.91	14.17
Vehicle Maintenance Expenses					AMOUNT OF SERVICE		
Plant Maintenance Expenses				\$164			
General/Administration Expenses			\$100,408	\$114,006	Rev. Veh. Hrs. / Capita	1.48	0.98
TOTAL DIRECT OPERATING EXPENSES			\$952,822	\$1,320,492	AVERAGE SPEED		
Debt Service Payment							
Total Operating Expenses			\$952,822	\$1,320,492	Rev. Veh. Kms. / Rev. Veh. Hr.	10.02	25.45
REGULAR SERV. PASS. REVENUES			\$632,931	\$940,424	VEHICLE UTILIZATION		
TOTAL OPERATING REVENUES			\$632,931	\$945,156			
Total Revenues			\$632,931	\$945,156	Tot. Veh. Kms. / Active Vehicle	18,909	23,333
NET DIRECT OPERATING COST			\$319,891	\$375,336	LABOUR PRODUCTIVITY		
NET OPERATING COST			\$319,891	\$375,336			
Federal Operating Contribution					Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Provincial Operating Contribution			\$90,828	\$173,912	TOP WAGE RATES		
Municipal Operating Contribution			\$229,063	\$201,424			
Other Operating Contributions					Operators		
Provincial Debt Service Contribution					Mechanics		
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$24,018	\$25,804			
Total Capital Disposals							
TOTAL CAPITAL FUNDING			\$24,000	\$25,804			
Federal Capital Contribution				\$19,864			
Provincial Capital Contribution			\$24,000				
Municipal Capital Contribution				\$5,940			
Other Capital Contributions							

COBOURG

Transit Contact: Ms. Renee Champagne
Administrative Assistant

Statistical Contact: Ms. Renee Champagne
Administrative Assistant

Tel: (905) 372-4555 Fax: (905) 372-1533
E-mail: rchampagne@cobourg.ca

SYSTEM HIGHLIGHTS:

- System established: 01/01/1976
- Serves: Town of Cobourg
- Municipal Population: 18,000
- Service Area Population: 18,000
- Service area size: 10.00 square kilometres
- Service provided by: Municipal Department, under contract with Coach Canada
- Hours of Service:

Monday	06:15 - 21:45
Tuesday	06:15 - 21:45
Wednesday	06:15 - 21:45
Thursday	06:15 - 21:45
Friday	06:15 - 21:45
Saturday	08:15 - 18:45
Sunday	08:15 - 18:45
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
- Union Affiliations: N/A (Operators)
N/A (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 72,372
- Boardings (transfers n/a): 72,372
- Total Operating Revenues: \$141,215
- Total Direct Operating Expenses: \$493,632
- Active Vehicles include:

Standard Buses	3
Articulated Buses	1
Trolley Buses	
Community Buses	2
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 100.00%
- Number of Fixed Routes: 2
- Number of Accessible Routes: 2
- Energy Consumption:

Diesel	58,143 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- As part of the Town of Cobourg's Transit Study, Cobourg Municipal Council has implemented a Ridership Growth Plan and Asset Management Plan to improve transit services. These improvements include extended service hours and greater levels of service starting September 1. It also implemented user friendly fare policy by introducing free transfers within 90 minutes, transferable adult passes, and free transfer to travel on Port Hope Transit buses.

COBOURG**FARES**

Effective Date:	01/09/2006	CASH	UNIT PRICE	MONTHLY PASS	OTHER Other Pass	CRITERIA
Adults		\$2.00	\$1.60	\$60.00		
Children		Free				Preschooler
Students		\$2.00	\$1.60	\$50.00	\$15.00	after 1800 hrs weekdays and all days weekends
Seniors		\$2.00	\$1.60	\$50.00		

VEHICLES (2006)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	1		4.00		1		1		Gasoline
Articulated Motor Buses									Low Sulphur Diesel
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	2		8.00		1		1		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	3		-	-	2		2		Other
									TOTAL
Number of Stored Buses									3
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60')
									1
									Average Bus Age (years)
									6.67

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres	137,254	162,152	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	137,254	162,152			
Revenue Vehicle Hours	7,247	8,079			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	7,247	8,079			
Operator Paid Hours			AVERAGE FARE		
Mechanic Paid Hours					
Total Employee Paid Hours			Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.74	\$1.88
Adult Passenger Trips			COST EFFECTIVENESS		
Concession Fare Trips					
Concession Fare Trips Detail:			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$6.36	\$6.82
Child Passenger Trips			COST EFFICIENCY		
Student Passenger Trips					
Senior Passenger Trips			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$57.15	\$61.10
REGULAR SERVICE PASSENGER TRIPS	65,094	72,372	SERVICE UTILIZATION		
Regular Service Passenger Kms	520,752	651,348			
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Capita	3.62	4.02
Transportation Operations Expenses *	\$401,550	\$488,798	Reg. Serv. Pass. / Rev. Veh. Hr.	8.98	8.96
Fuel/Energy Exp. for Vehicles			AMOUNT OF SERVICE		
Vehicle Maintenance Expenses					
Plant Maintenance Expenses	\$6,096		Rev. Veh. Hrs. / Capita	0.40	0.45
General/Administration Expenses	\$6,542	\$4,834	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$414,188	\$493,632			
Debt Service Payment			VEHICLE UTILIZATION		
Total Operating Expenses	\$438,727	\$518,172			
REGULAR SERV. PASS. REVENUES *	\$113,384	\$135,715	Tot. Veh. Kms. / Active Vehicle	45,751	54,051
TOTAL OPERATING REVENUES	\$118,884	\$141,215	LABOUR PRODUCTIVITY		
Total Revenues	\$119,402	\$141,215			
NET DIRECT OPERATING COST	\$295,304	\$352,417	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
NET OPERATING COST	\$319,325	\$376,957	TOP WAGE RATES		
Federal Operating Contribution					
Provincial Operating Contribution		\$47,600	Operators		
Municipal Operating Contribution	\$319,325	\$329,357	Mechanics		
Other Operating Contributions			Notes:		
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$1,522				
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$1,522				
Federal Capital Contribution					
Provincial Capital Contribution	\$1,522				
Municipal Capital Contribution					
Other Capital Contributions					

* Transportation operations expense and regular service passenger revenues also included the data for operating the Wheels specialized transit service.

COLLINGWOOD

Transit Contact: Mr. Brian MacDonald
Manager, Engineering Services

Statistical Contact: Ms. Barbara Perram
Administrative Assistant

Tel: (705) 445-1292 Fax: (705) 445-1286

E-mail: bperram@collingwood.ca

SYSTEM HIGHLIGHTS:

-
- System established: 20/10/1982
 - Serves: Town of Collingwood
 - Municipal Population: 17,290
 - Service Area Population: 15,000
 - Service area size: 16.00 square kilometres
 - Service provided by: Municipal Department, under contract with
Sinton Bus Lines
 - Hours of Service:

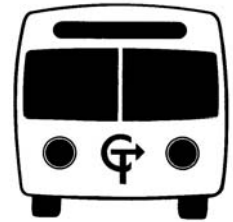
Monday	07:00 - 18:00
Tuesday	07:00 - 18:00
Wednesday	07:00 - 18:00
Thursday	07:00 - 18:00
Friday	07:00 - 18:00
Saturday	09:00 - 18:30
Sunday	09:00 - 17:00
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators	2	5
Other Transportation Operations	1	1
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES	3	6
 - Union Affiliations: Non-union (Operators)
Non-union (Mechanics)
 - Adult Cash Fare: \$1.00
 - Ridership - Revenue Passengers: 65,873
- Boardings (including transfers): 66,552
 - Total Operating Revenues: \$60,736
 - Total Direct Operating Expenses: \$210,021
 - Active Vehicles include:

Standard Buses	2	2
Articulated Buses		
Trolley Buses		
Community Buses		
Double-Decker Buses		
Light Rail Vehicles		
Heavy Rail Vehicles		
Commuter Rail Vehicles		
 - Percentage of accessible bus fleet: 0.00%
 - Percentage of accessible transit fleet: 0.00%
 - Number of Fixed Routes: 2
 - Number of Accessible Routes:
 - Energy Consumption:

Diesel	35,390 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

COLLINGWOOD



FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
01/05/2003				
Adults	\$1.00	\$0.90		
Children	\$1.00	\$0.90		Over 48"
Students	\$1.00	\$0.90		
Seniors	\$1.00	\$0.90		

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses		2		8.00		2		1	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 2
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES		2	-	-		2		1	Other
Number of Stored Buses									TOTAL 2
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60')
									Average Bus Age (years) 8.00

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			120,555	120,777	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			120,555	120,777			
Revenue Vehicle Hours			5,645	5,640			
Auxiliary Revenue Vehicle Hours							
Total Vehicle Hours			5,645	5,640			
Operator Paid Hours					AVERAGE FARE		
Mechanic Paid Hours					Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.00	\$0.92
Total Employee Paid Hours							
Adult Passenger Trips					COST EFFECTIVENESS		
Concession Fare Trips					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.66	\$3.19
Concession Fare Trips Detail:							
Child Passenger Trips					COST EFFICIENCY		
Student Passenger Trips					Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$36.63	\$37.24
Senior Passenger Trips							
REGULAR SERVICE PASSENGER TRIPS			56,477	65,873	SERVICE UTILIZATION		
Regular Service Passenger Kms			451,816	492,808	Reg. Serv. Pass. / Capita	3.84	4.39
Auxiliary Serv. Pass. Trips					Reg. Serv. Pass. / Rev. Veh. Hr.	10.00	11.68
Transportation Operations Expenses			\$203,377	\$207,664	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles					Rev. Veh. Hrs. / Capita	0.38	0.38
Vehicle Maintenance Expenses							
Plant Maintenance Expenses			\$2,809	\$1,712	AVERAGE SPEED		
General/Administration Expenses			\$574	\$645	Rev. Veh. Kms. / Rev. Veh. Hr.	21.36	21.41
TOTAL DIRECT OPERATING EXPENSES			\$206,760	\$210,021			
Debt Service Payment					VEHICLE UTILIZATION		
Total Operating Expenses			\$206,760	\$210,021	Tot. Veh. Kms. / Active Vehicle	60,278	60,389
REGULAR SERV. PASS. REVENUES			\$56,477	\$60,736			
TOTAL OPERATING REVENUES			\$56,477	\$60,736	LABOUR PRODUCTIVITY		
Total Revenues			\$56,477	\$60,736	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
NET DIRECT OPERATING COST			\$150,283	\$149,285			
NET OPERATING COST			\$150,283	\$149,285	TOP WAGE RATES		
Federal Operating Contribution					Operators		
Provincial Operating Contribution			\$27,933	\$14,258	Mechanics		
Municipal Operating Contribution			\$122,350	\$135,027			
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$10,555				
Total Capital Disposals							
TOTAL CAPITAL FUNDING			\$10,555				
Federal Capital Contribution							
Provincial Capital Contribution							
Municipal Capital Contribution			\$10,555				
Other Capital Contributions							

CORNWALL

Transit Contact: Mr. Len Tapp
Division Manager

Statistical Contact: Mr. Len Tapp
Division Manager

Tel: (613) 930-2787 x2252 Fax: (613) 932-9906
E-mail: ltapp@cornwall.ca

SYSTEM HIGHLIGHTS:

- System established: 11/11/1974
- Serves: City of Cornwall
- Municipal Population: 45,965
- Service Area Population: 45,965
- Service area size: 80.30 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	05:45 - 22:45
Tuesday	05:45 - 22:45
Wednesday	05:45 - 22:45
Thursday	05:45 - 22:45
Friday	05:45 - 22:45
Saturday	05:45 - 22:45
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	17	3
Other Transportation Operations	2	
Mechanics (Vehicle Maintenance)	5	
Other Vehicle Maintenance	2	
Plant Maintenance	1	
General and Administration	2	
TOTAL EMPLOYEES	29	3
- Union Affiliations: ATU 946 (Operators)
CUPE 234 (Mechanics)
CUPE 3251 (Transit Coordinator)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 463,422
- Boardings (including transfers): 539,886
- Total Operating Revenues: \$730,292
- Total Direct Operating Expenses: \$3,030,729
- Active Vehicles include:

Standard Buses	20
Articulated Buses	15
Trolley Buses	
Community Buses	5
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 35.00%
- Percentage of accessible transit fleet: 35.00%
- Number of Fixed Routes: 6
- Number of Accessible Routes: 1
- Energy Consumption:

Diesel	228,496 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	78,038 cubic-metres
Electricity	
Other:	

CORNWALL



FARES

		UNIT	MONTHLY	CRITERIA
Effective Date:	02/07/2003	CASH	PRICE	PASS
Adults	\$2.00	\$1.50	\$54.00	
Children	\$1.75	\$1.20		
Students	\$2.00	\$1.30	\$52.00	
Seniors	\$2.00	\$1.20	\$26.00	
Other: family day pass - \$5.00				2 adults and 3 children

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	2	13	3.00	15.50	1	6	1	4	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 11
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	5		10.00		1		1		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas 9
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	7	13	-	-	2	6	2	4	Other
Number of Stored Buses									TOTAL 20
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60')
									Average Bus Age (years) 12.88

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			797,862	583,491	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			809,112	583,491			
Revenue Vehicle Hours			45,675	32,291			
Auxiliary Revenue Vehicle Hours					Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	22%	24%
Total Vehicle Hours			46,237	32,291	Municipal Operating Contribution / Capita	\$57.24	\$47.44
Operator Paid Hours			47,840	38,480	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$5.61	\$4.96
Mechanic Paid Hours			10,400	10,400	AVERAGE FARE		
Total Employee Paid Hours			74,620	63,310			
Adult Passenger Trips			261,738	252,565	COST EFFECTIVENESS		
Concession Fare Trips			243,548	210,857			
Concession Fare Trips Detail:					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$7.16	\$6.54
Child Passenger Trips			4,042	4,634	COST EFFICIENCY		
Student Passenger Trips			146,533	120,490			
Senior Passenger Trips			92,973	85,733	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$78.22	\$93.86
REGULAR SERVICE PASSENGER TRIPS			505,286	463,422	SERVICE UTILIZATION		
Regular Service Passenger Kms				2,760,846			
Auxiliary Serv. Pass. Trips			4,400	8,967	Reg. Serv. Pass. / Capita	10.21	10.08
Transportation Operations Expenses	\$1,575,951	\$1,244,457			Reg. Serv. Pass. / Rev. Veh. Hr.	11.06	14.35
Fuel/Energy Exp. for Vehicles	\$367,945	\$292,533			AMOUNT OF SERVICE		
Vehicle Maintenance Expenses	\$739,336	\$870,505					
Plant Maintenance Expenses	\$544,120	\$261,573			Rev. Veh. Hrs. / Capita	0.92	0.70
General/Administration Expenses	\$389,401	\$361,661			AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$3,616,753	\$3,030,729					
Debt Service Payment					Rev. Veh. Kms. / Rev. Veh. Hr.	17.47	18.07
Total Operating Expenses	\$3,616,753	\$3,030,729			VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES	\$741,928	\$690,351					
TOTAL OPERATING REVENUES	\$783,367	\$730,292			Tot. Veh. Kms. / Active Vehicle	40,456	29,175
Total Revenues	\$783,367	\$731,334			LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST	\$2,833,386	\$2,300,437					
NET OPERATING COST	\$2,833,386	\$2,299,395			Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.95	0.84
Federal Operating Contribution					TOP WAGE RATES		
Provincial Operating Contribution		\$118,818					
Municipal Operating Contribution	\$2,833,386	\$2,180,577			Operators	\$18.54	\$18.91
Other Operating Contributions					Mechanics	\$20.60	\$21.01
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES	\$424,009	\$15,008					
Total Capital Disposals	\$61,000						
TOTAL CAPITAL FUNDING	\$424,009	\$15,008					
Federal Capital Contribution		\$15,008					
Provincial Capital Contribution	\$336,144						
Municipal Capital Contribution	\$87,865						
Other Capital Contributions							

DURHAM

Transit Contact: Mr. Ted Galinis
General Manager

Statistical Contact: Ms. Deanna Wilson
Corporate Services Coordinator

Tel: (905) 668-4113 x3701 Fax: (905) 666-6193

E-mail: deanna.wilson@region.durham.on.ca

SYSTEM HIGHLIGHTS:

- System established: 01/01/2006
- Serves: Durham Region
- Municipal Population: 583,700
- Service Area Population: 501,910
- Service area size: 2,590.00 square kilometres
- Service provided by: Municipal Department as well as, under contract with Coach Canada
- Hours of Service:

Monday	06:00 - 01:00
Tuesday	06:00 - 01:00
Wednesday	06:00 - 01:00
Thursday	06:00 - 01:00
Friday	06:00 - 01:00
Saturday	06:00 - 01:00
Sunday	08:00 - 23:00
Holidays	08:00 - 23:00
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	153	68
Other Transportation Operations	14	
Mechanics (Vehicle Maintenance)	21	1
Other Vehicle Maintenance	32	8
Plant Maintenance	2	
General and Administration	20	
TOTAL EMPLOYEES	242	77
- Union Affiliations: CAW 222 (Operators)
CAW 222 (Mechanics)
- Disruption during 2006: labour strike
Start Date: 05/10/2006
End Date: 03/11/2006
Duration: 28 days
- Adult Cash Fare: \$2.50
- Ridership - Revenue Passengers: 6,942,129
- Boardings (including transfers): 7,792,408
- Total Operating Revenues: \$13,464,303
- Total Direct Operating Expenses: \$35,659,885
- Active Vehicles include:

Standard Buses	150
Articulated Buses	146
Trolley Buses	
Community Buses	4
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 46.00%
- Percentage of accessible transit fleet: 46.00%
- Number of Fixed Routes: 62
- Number of Accessible Routes: 6
- Energy Consumption:

Diesel	4,661,742 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

DURHAM**FARES**

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	OTHER Other Pass	CRITERIA
01/09/2006					
Adults	\$2.50	\$2.35	\$87.50		
Children	\$1.50	\$1.50	\$52.50		
Students	\$2.25	\$2.20	\$75.00	\$62.50(limited)	Elementary School, <5 years - free with valid student ID
Seniors	\$1.50	\$1.50	\$25.00		65 years and over with valid GO ticket
Other: GO passengers	\$0.65	\$0.63	\$25.00		

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	65	81	6.60	18.16	65	57			Gasoline
Articulated Motor Buses									Low Sulphur Diesel 150
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	4		4.75		3				Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	69	81	-	-	68	57			Other
									TOTAL 150
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									49
									Average Bus Age (years)
									12.79

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres	7,140,402	7,327,247	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	7,450,057	7,694,263			
Revenue Vehicle Hours	334,986	325,842			
Auxiliary Revenue Vehicle Hours	2,323				
Total Vehicle Hours	352,343	342,163	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	45%	38%
Operator Paid Hours	447,895	410,792	Municipal Operating Contribution / Capita	\$28.04	\$39.15
Mechanic Paid Hours	45,735	43,493	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.31	\$3.20
Total Employee Paid Hours	615,723	615,926	AVERAGE FARE		
Adult Passenger Trips	3,410,480	3,038,793			
Concession Fare Trips	3,443,266	3,903,336	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.73	\$1.82
Concession Fare Trips Detail:			COST EFFECTIVENESS		
Child Passenger Trips	144,708				
Student Passenger Trips	2,788,131	3,042,078	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$4.18	\$5.14
Senior Passenger Trips	333,547	428,384	COST EFFICIENCY		
REGULAR SERVICE PASSENGER TRIPS	6,853,746	6,942,129			
Regular Service Passenger Kms			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$81.38	\$104.22
Auxiliary Serv. Pass. Trips			SERVICE UTILIZATION		
Transportation Operations Expenses	\$17,721,023	\$21,456,937			
Fuel/Energy Exp. for Vehicles	\$2,677,528	\$2,896,675	Reg. Serv. Pass. / Capita	15.02	13.83
Vehicle Maintenance Expenses	\$4,857,275	\$5,355,909	Reg. Serv. Pass. / Rev. Veh. Hr.	20.46	21.31
Plant Maintenance Expenses	\$1,151,137	\$1,044,900	AMOUNT OF SERVICE		
General/Administration Expenses	\$2,267,730	\$4,905,464			
TOTAL DIRECT OPERATING EXPENSES	\$28,674,693	\$35,659,885	Rev. Veh. Hrs. / Capita	0.73	0.65
Debt Service Payment			AVERAGE SPEED		
Total Operating Expenses	\$28,674,693	\$35,695,267			
REGULAR SERV. PASS. REVENUES	\$11,875,789	\$12,662,480	Rev. Veh. Kms. / Rev. Veh. Hr.	21.32	22.49
TOTAL OPERATING REVENUES	\$12,839,012	\$13,464,303	VEHICLE UTILIZATION		
Total Revenues	\$13,702,624	\$14,097,941			
NET DIRECT OPERATING COST	\$15,835,681	\$22,195,582	Tot. Veh. Kms. / Active Vehicle	50,681	51,295
NET OPERATING COST	\$14,972,069	\$21,597,326	LABOUR PRODUCTIVITY		
Federal Operating Contribution					
Provincial Operating Contribution	\$2,175,781	\$1,947,636	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.75	0.79
Municipal Operating Contribution	\$12,796,289	\$19,649,690	TOP WAGE RATES		
Other Operating Contributions					
Provincial Debt Service Contribution			Operators	\$21.77	\$24.71
Municipal Debt Service Contribution			Mechanics	\$26.17	\$29.09
TOTAL CAPITAL EXPENDITURES	\$4,728,557	\$3,689,344	Notes:		
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$4,728,557	\$3,689,344	* 2005 data were consolidated data drawn from Ajax-Pickering, Clarington, Oshawa, and Whitby.		
Federal Capital Contribution			* 2006 data were affected by 28-day transit strike in October/		
Provincial Capital Contribution	\$1,086,777	\$2,396,795			
Municipal Capital Contribution	\$3,641,780	\$1,292,549			
Other Capital Contributions					

ELLIOT LAKE

Transit Contact: Mr. Rob deBortoli
Director of Operations

Statistical Contact: Mr. Rob deBortoli
Director of Operations

Tel: (705) 461-7219 Fax: (705) 461-7309

E-mail: rob.debortoli@city.elliottlake.on.ca

SYSTEM HIGHLIGHTS:

- System established: 01/09/1984
- Serves: City of Elliot Lake
- Municipal Population: 12,000
- Service Area Population: 12,000
- Service area size: 16.00 square kilometres
- Service provided by: Municipal Department, under contract with A.J. Bus Lines Limited
- Hours of Service:

Monday	07:00 - 18:30
Tuesday	07:00 - 18:30
Wednesday	07:00 - 18:30
Thursday	07:00 - 21:30
Friday	07:00 - 21:30
Saturday	07:00 - 18:30
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	4	3
Other Transportation Operations	2	1
Mechanics (Vehicle Maintenance)	1	
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration	1	
TOTAL EMPLOYEES	8	4
- Union Affiliations: Non-Union (Operators)
Non-Union (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 133,606
- Boardings (transfers n/a): 133,606
- Total Operating Revenues: \$266,357
- Total Direct Operating Expenses: \$407,109
- Active Vehicles include:

Standard Buses	2
Articulated Buses	2
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 100.00%
- Number of Fixed Routes: 4
- Number of Accessible Routes: 4
- Energy Consumption:

Diesel	71,397 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- Service hours increased by 1 hour weekdays and 2 hours Saturday to provide better service to the commuting public who have to work before 9 am. Bus service begins at 7 am each morning.

ELLIOT LAKE

FARES

Effective Date:	01/06/2004	CASH	UNIT PRICE	MONTHLY PASS
Adults		\$2.00	\$1.75	\$55.00
Children				
Students		\$1.75	\$1.75	\$45.00
Seniors		\$1.75	\$1.75	\$45.00

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	2		3.00		2		2		Gasoline
Articulated Motor Buses									Low Sulphur Diesel 2
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	2		-	-	2		2		Other
									TOTAL 2
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 3.00

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			168,623	168,920	FINANCIAL PERFORMANCE Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) Municipal Operating Contribution / Capita Net Dir. Oper. Cost / Reg. Serv. Pass.		
Total Vehicle Kilometres			170,495	170,995			
Revenue Vehicle Hours			6,965	7,184		69%	65%
Auxiliary Revenue Vehicle Hours						\$13.76	\$14.19
Total Vehicle Hours			7,277	7,493	AVERAGE FARE Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$0.93	\$1.05
Operator Paid Hours			7,232	8,736			
Mechanic Paid Hours			2,080	2,080		\$2.01	\$1.97
Total Employee Paid Hours			15,588	17,420			
Adult Passenger Trips			62,494	64,072	COST EFFECTIVENESS Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.97	\$3.05
Concession Fare Trips			69,329	69,534			
Concession Fare Trips Detail:							
Child Passenger Trips							
Student Passenger Trips			27,530	26,059	COST EFFICIENCY Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$53.76	\$54.33
Senior Passenger Trips			27,198	30,360			
REGULAR SERVICE PASSENGER TRIPS			131,823	133,606			
Regular Service Passenger Kms			395,469	393,048		10.99	11.13
Auxiliary Serv. Pass. Trips					SERVICE UTILIZATION Reg. Serv. Pass. / Capita Reg. Serv. Pass. / Rev. Veh. Hr.	18.93	18.60
Transportation Operations Expenses			\$389,109	\$404,049			
Fuel/Energy Exp. for Vehicles						0.58	0.60
Vehicle Maintenance Expenses							
Plant Maintenance Expenses					AVERAGE SPEED Rev. Veh. Kms. / Rev. Veh. Hr.		
General/Administration Expenses			\$2,069	\$3,060		24.21	23.51
TOTAL DIRECT OPERATING EXPENSES			\$391,178	\$407,109			
Debt Service Payment							
Total Operating Expenses			\$433,178	\$449,109	VEHICLE UTILIZATION Tot. Veh. Kms. / Active Vehicle	85,248	85,498
REGULAR SERV. PASS. REVENUES			\$264,415	\$262,757			
TOTAL OPERATING REVENUES			\$268,015	\$266,357			
Total Revenues			\$268,015	\$266,357		0.96	0.82
NET DIRECT OPERATING COST			\$123,163	\$140,752	LABOUR PRODUCTIVITY Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
NET OPERATING COST			\$165,163	\$182,752			
Federal Operating Contribution							
Provincial Operating Contribution				\$12,439		\$13.75	\$14.35
Municipal Operating Contribution			\$165,163	\$170,313	TOP WAGE RATES Operators Mechanics	\$18.50	\$19.50
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES							
Total Capital Disposals			\$2,575				
TOTAL CAPITAL FUNDING							
Federal Capital Contribution							
Provincial Capital Contribution							
Municipal Capital Contribution							
Other Capital Contributions							

FORT ERIE

Transit Contact: Ms. Linda Alringer
Owner/Operator

Statistical Contact: Ms. Carla Stout
Administrative Supervisor

Tel: (905) 871-1600 x206 Fax: (905) 871-6411

E-mail: cstout@forterie.on.ca

SYSTEM HIGHLIGHTS:

-
- System established: 1979
 - Serves: Town of Fort Erie
 - Municipal Population: 28,000
 - Service Area Population: 20,000
 - Service area size: 168.00 square kilometres
 - Service provided by: Municipal Department, under contract with Dunn the Mover Ltd.
 - Hours of Service:

Monday	07:30 - 18:35
Tuesday	07:30 - 18:35
Wednesday	07:30 - 18:35
Thursday	07:30 - 18:35
Friday	07:30 - 18:35
Saturday	07:30 - 18:35
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators	2	2
Other Transportation Operations		
Mechanics (Vehicle Maintenance)	2	
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES	4	2
 - Union Affiliations: Operators Union Information N/A
Mechanics Union Information N/A
 - Disruption during 2006: Severe Winter Storm
Start Date: 13/10/2006
End Date: 14/10/2006
Duration: 2.0 days
 - Adult Cash Fare: \$2.00
 - Ridership - Revenue Passengers: 23,243
- Boardings (transfers n/a): 23,243
 - Total Operating Revenues:
 - Total Direct Operating Expenses: \$139,653
 - Active Vehicles include:

Standard Buses	2	
Articulated Buses		1
Trolley Buses		
Community Buses		1
Double-Decker Buses		
Light Rail Vehicles		
Heavy Rail Vehicles		
Commuter Rail Vehicles		
 - Percentage of accessible bus fleet: 50.00%
 - Percentage of accessible transit fleet: 50.00%
 - Number of Fixed Routes: 1
 - Number of Accessible Routes:
 - Energy Consumption:

Diesel	
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

-
- New on street facilities such as shelters and benches were added to the system in 2006.

FORT ERIE



FARES

Effective Date:	1999	CASH	UNIT PRICE	MONTHLY PASS
Adults		\$2.00		
Children		\$2.00		
Students		\$2.00		
Seniors		\$2.00		

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses		1		10.00					Gasoline 1
Articulated Motor Buses									Low Sulphur Diesel 1
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	1		4.00		1		1		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	1	1	-	-	1		1		Other
									TOTAL 2
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 7.00

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			110,656	110,656	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			116,432	116,432			
Revenue Vehicle Hours			3,192	3,192			
Auxiliary Revenue Vehicle Hours					Municipal Operating Contribution / Capita	\$5.20	\$4.55
Total Vehicle Hours			3,467	3,467	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$4.18	\$6.01
Operator Paid Hours			3,496	3,496	AVERAGE FARE		
Mechanic Paid Hours							
Total Employee Paid Hours			3,496	3,496	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.		
Adult Passenger Trips					COST EFFECTIVENESS		
Concession Fare Trips							
Concession Fare Trips Detail:					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$4.18	\$6.01
Child Passenger Trips					COST EFFICIENCY		
Student Passenger Trips							
Senior Passenger Trips					Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$30.01	\$40.28
REGULAR SERVICE PASSENGER TRIPS			24,918	23,243	SERVICE UTILIZATION		
Regular Service Passenger Kms							
Auxiliary Serv. Pass. Trips					Reg. Serv. Pass. / Capita	1.25	1.16
Transportation Operations Expenses			\$104,043	\$127,171	Reg. Serv. Pass. / Rev. Veh. Hr.	7.81	7.28
Fuel/Energy Exp. for Vehicles					AMOUNT OF SERVICE		
Vehicle Maintenance Expenses							
Plant Maintenance Expenses					Rev. Veh. Hrs. / Capita	0.16	0.16
General/Administration Expenses				\$12,482	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES			\$104,043	\$139,653			
Debt Service Payment					Rev. Veh. Kms. / Rev. Veh. Hr.	34.67	34.67
Total Operating Expenses			\$104,043	\$139,653	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES *							
TOTAL OPERATING REVENUES					Tot. Veh. Kms. / Active Vehicle	58,216	58,216
Total Revenues					LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST			\$104,043	\$139,653			
NET OPERATING COST			\$104,043	\$139,653	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.91	0.91
Federal Operating Contribution					TOP WAGE RATES		
Provincial Operating Contribution				\$48,653			
Municipal Operating Contribution			\$104,043	\$91,000	Operators		
Other Operating Contributions					Mechanics		
Provincial Debt Service Contribution					Notes:		
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES							
Total Capital Disposals							
TOTAL CAPITAL FUNDING							
Federal Capital Contribution							
Provincial Capital Contribution							
Municipal Capital Contribution							
Other Capital Contributions							

* Contractor retains all passenger revenue.

GO TRANSIT

Transit Contact: Mr. Gary McNeil
Managing Director

Statistical Contact: Ms. Andrea Gusen
Special Event/Communications Coordinator

Tel: (416) 869-3600 x5322 Fax: (416) 869-3525

E-mail: andreag@gotransit.com

SYSTEM HIGHLIGHTS:

- System established: 23/05/1967
- Serves: Toronto, Durham, York, Peel, Halton, Simcoe, Hamilton, and Dufferin Regions
- Municipal Population: 5,000,000
- Service Area Population: 5,000,000
- Service area size: 8,000.00 square kilometres
- Service provided by: Crown agency under contract with Canadian National Railway, Canadian Pacific Railway, and Bombardier
- Hours of Service:

Monday	04:15 - 03:00
Tuesday	04:15 - 03:00
Wednesday	04:15 - 03:00
Thursday	04:15 - 03:00
Friday	04:15 - 03:00
Saturday	05:30 - 05:30
Sunday	05:30 - 05:30
Holidays	05:30 - 05:30
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	429	70
Other Transportation Operations	258	101
Mechanics (Vehicle Maintenance)	49	
Other Vehicle Maintenance	91	
Plant Maintenance	115	5
General and Administration	260	24
TOTAL EMPLOYEES	1,202	200
- Union Affiliations: ATU 1587 (Operators)
ATU 1587 (Mechanics)
IAMAW 235 (call centre)
- Adult Cash Fare:
- Ridership - Revenue Passengers: 48,292,000
- Boardings (transfers n/a): 48,292,000
- Total Operating Revenues: \$238,504,561
- Total Direct Operating Expenses: \$261,947,040
- Active Vehicles include:

Standard Buses	739
Articulated Buses	295
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	399
Other: locomotives	45
- Percentage of accessible bus fleet: 92.20%
- Percentage of accessible transit fleet: 43.03%
- Number of Fixed Routes: 43
- Number of Accessible Routes: 17
- Energy Consumption:

Diesel	35,208,892 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- GO Transit is the provincially funded, interregional public transit service for the Greater Toronto Area (GTA) and Hamilton. Created in 1967 by the Province of Ontario, GO has grown from a single rail line along Lake Ontario's shoreline into an integrated network of trains and buses connecting downtown Toronto with the surrounding communities. In a transfer of responsibilities, the Province handed over the funding of GO to the GTA municipalities at the beginning of 1998. On January 1, 2002, the Province of Ontario took back responsibility of GO Transit. GO is now a Crown agency, formerly known as the Greater Toronto Transit Authority.

GO TRANSIT



FARES

Effective Date: 01/12/2006

CASH

UNIT
PRICEMONTHLY
PASS

Adults

Children

Students

Seniors

Fares vary according to zone distance travelled.

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	272	23	5.00	15.00	214	10	142	8	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 295
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles	46	353	4.00	20.00	38	322	5	45	Fuel Cell
Other: locomotives		45		18.00		38		5	Hybrid
TOTAL ACTIVE VEHICLES	318	421	-	-	252	370	147	58	Other
Number of Stored Buses	46								TOTAL 295
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60')
									Average Bus Age (years) 5.78

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres *	21,531,883	22,787,107	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres *	27,272,015	29,244,785			
Revenue Vehicle Hours					
Auxiliary Revenue Vehicle Hours			Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	90%	91%
Total Vehicle Hours			Municipal Operating Contribution / Capita		
Operator Paid Hours	978,697	1,095,518	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$0.53	\$0.49
Mechanic Paid Hours	105,903	112,568	AVERAGE FARE		
Total Employee Paid Hours	2,585,194	2,892,401			
Adult Passenger Trips	40,846,258	41,853,632	COST EFFECTIVENESS		
Concession Fare Trips	5,986,642	6,438,368			
Concession Fare Trips Detail:			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$5.23	\$5.42
Child Passenger Trips	468,780	463,449	COST EFFICIENCY		
Student Passenger Trips	3,331,380	3,996,649			
Senior Passenger Trips	2,186,482	1,978,270	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.		
REGULAR SERVICE PASSENGER TRIPS	46,832,900	48,292,000	SERVICE UTILIZATION		
Regular Service Passenger Kms	1,489,286,220	1,612,952,800			
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Capita	9.37	9.66
Transportation Operations Expenses	\$79,384,768	\$84,046,813	Reg. Serv. Pass. / Rev. Veh. Hr.		
Fuel/Energy Exp. for Vehicles	\$30,909,097	\$35,118,098	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses	\$45,692,051	\$48,588,420			
Plant Maintenance Expenses	\$58,559,075	\$61,138,242	AVERAGE SPEED		
General/Administration Expenses	\$30,536,119	\$33,055,467			
TOTAL DIRECT OPERATING EXPENSES	\$245,081,110	\$261,947,040	Rev. Veh. Kms. / Rev. Veh. Hr.		
Debt Service Payment			VEHICLE UTILIZATION		
Total Operating Expenses	\$345,714,597	\$374,619,109			
REGULAR SERV. PASS. REVENUES	\$216,948,737	\$234,252,512	Tot. Veh. Kms. / Active Vehicle *	94,695	99,135
TOTAL OPERATING REVENUES	\$220,202,065	\$238,504,561	LABOUR PRODUCTIVITY		
Total Revenues	\$228,921,089	\$247,096,363			
NET DIRECT OPERATING COST	\$24,879,045	\$23,442,479	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
NET OPERATING COST	\$116,793,508	\$127,522,746	TOP WAGE RATES		
Federal Operating Contribution					
Provincial Operating Contribution	\$30,029,000	\$29,345,400	Operators	\$24.72	\$25.46
Municipal Operating Contribution			Mechanics	\$28.54	\$29.40
Other Operating Contributions			Notes:		
Provincial Debt Service Contribution			* Vehicle kilometres for buses only.		
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$278,898,116	\$486,417,542			
Total Capital Disposals	\$331,568	\$976,302			
TOTAL CAPITAL FUNDING	\$252,419,300	\$487,978,900			
Federal Capital Contribution	\$24,802,900	\$73,928,400			
Provincial Capital Contribution	\$203,955,000	\$324,596,100			
Municipal Capital Contribution	\$48,464,300	\$89,454,400			
Other Capital Contributions					

GUELPH

Transit Contact: Mr. Randall French
Manager

Statistical Contact: Ms. Linda Hanna
Supervisor- Admin, Marketing & Cust Serv
Tel: (519) 822-1811 x221 Fax: (519) 822-1322
E-mail: linda.hanna@guelph.ca

SYSTEM HIGHLIGHTS:

- System established: 30/04/1895
- Serves: City of Guelph
- Municipal Population: 120,000
- Service Area Population: 120,000
- Service area size: 88.00 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	05:30 - 01:00
Tuesday	05:30 - 01:00
Wednesday	05:30 - 01:00
Thursday	05:30 - 01:00
Friday	05:30 - 01:00
Saturday	05:30 - 01:00
Sunday	09:00 - 19:00
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	108	13
Other Transportation Operations	7	
Mechanics (Vehicle Maintenance)	10	
Other Vehicle Maintenance	3	
Plant Maintenance	6	
General and Administration	6	
TOTAL EMPLOYEES	140	13
- Union Affiliations: ATU 1189 (Operators)
ATU 1189 (Mechanics)
CUPE 973 (Office clerical)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 5,115,684
- Boardings (including transfers): 5,679,575
- Total Operating Revenues: \$6,266,382
- Total Direct Operating Expenses: \$13,431,488
- Active Vehicles include: 54

Standard Buses	54
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 64.81%
- Percentage of accessible transit fleet: 64.81%
- Number of Fixed Routes: 18
- Number of Accessible Routes: 14
- Energy Consumption:

Diesel	
Bio-Diesel / E-Diesel	2,435,000 litres
Gasoline	
Natural Gas	
Electricity	
Other:	

GUELPH**FARES**

		UNIT	MONTHLY	OTHER	CRITERIA
				Day Pass	
Effective Date:	01/05/2004	CASH	PRICE	PASS	
Adults	\$2.00	\$1.70	\$58.00	\$6.25	
Children	Free				5 years and under
Students	\$2.00	\$1.35	\$52.00	\$6.25	kindergarten up to High School
Seniors	\$2.00	\$1.35	\$52.00	\$6.25	65 years and over

VEHICLES (2006)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	35	19	4.30	18.70	25	17	23	11	Gasoline
Articulated Motor Buses									Low Sulphur Diesel
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel 54
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	35	19	-	-	25	17	23	11	Other
									TOTAL 54
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									35
									Average Bus Age (years) 9.37

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres	3,795,216	3,915,929	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	3,795,216	3,915,929			
Revenue Vehicle Hours	165,533	182,918			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	178,673	202,971	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	55%	47%
Operator Paid Hours	220,630	263,530	Municipal Operating Contribution / Capita	\$47.82	\$53.74
Mechanic Paid Hours	32,870	20,800	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$0.98	\$1.40
Total Employee Paid Hours	292,760	328,530	AVERAGE FARE		
Adult Passenger Trips	368,902	430,800			
Concession Fare Trips *	4,886,644	4,684,884	COST EFFECTIVENESS		
Concession Fare Trips Detail:					
Child Passenger Trips			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.19	\$2.63
Student Passenger Trips	293,200	264,320	COST EFFICIENCY		
Senior Passenger Trips	95,200	88,140			
REGULAR SERVICE PASSENGER TRIPS	5,255,546	5,115,684	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$64.35	\$66.17
Regular Service Passenger Kms	73,577,644	71,619,576	SERVICE UTILIZATION		
Auxiliary Serv. Pass. Trips					
Transportation Operations Expenses	\$6,841,861	\$7,716,297	Reg. Serv. Pass. / Capita	44.46	42.63
Fuel/Energy Exp. for Vehicles	\$1,719,012	\$2,200,038	Reg. Serv. Pass. / Rev. Veh. Hr.	31.75	27.97
Vehicle Maintenance Expenses	\$2,104,819	\$2,520,904	AMOUNT OF SERVICE		
Plant Maintenance Expenses	\$422,387	\$462,906			
General/Administration Expenses	\$409,720	\$531,343	Rev. Veh. Hrs. / Capita	1.40	1.52
TOTAL DIRECT OPERATING EXPENSES	\$11,497,799	\$13,431,488	AVERAGE SPEED		
Debt Service Payment		\$514,698			
Total Operating Expenses	\$12,631,585	\$13,980,571	Rev. Veh. Kms. / Rev. Veh. Hr.	22.93	21.41
REGULAR SERV. PASS. REVENUES	\$6,023,671	\$6,051,623	VEHICLE UTILIZATION		
TOTAL OPERATING REVENUES	\$6,370,188	\$6,266,382			
Total Revenues	\$6,370,188	\$6,284,112	Tot. Veh. Kms. / Active Vehicle	71,608	72,517
NET DIRECT OPERATING COST	\$5,127,611	\$7,165,106	LABOUR PRODUCTIVITY		
NET OPERATING COST	\$6,261,397	\$7,696,458			
Federal Operating Contribution			Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.75	0.69
Provincial Operating Contribution	\$435,192	\$1,247,966	TOP WAGE RATES		
Municipal Operating Contribution	\$5,652,343	\$6,448,492			
Other Operating Contributions			Operators	\$20.41	\$22.00
Provincial Debt Service Contribution			Mechanics	\$24.12	\$25.75
Municipal Debt Service Contribution			Notes:		
TOTAL CAPITAL EXPENDITURES	\$4,100,283	\$5,084,907			
Total Capital Disposals	\$1,600		* Concession Fare Trips included Cash and Passes trips in both years.		
TOTAL CAPITAL FUNDING	\$5,707,410	\$5,084,907			
Federal Capital Contribution		\$874,504			
Provincial Capital Contribution	\$1,156,660	\$1,671,256			
Municipal Capital Contribution	\$1,112,350	\$810,226			
Other Capital Contributions	\$3,438,400	\$1,728,921			

HAMILTON

Transit Contact: Mr. Don Hull
Director of Transit

Statistical Contact: Mr. Bruce Hammell
Project Manager - Service Performance
Tel: (905) 546-2424 x1805 Fax: (905) 679-7305
E-mail: bhammell@hamilton.ca

SYSTEM HIGHLIGHTS:

- System established: 1874
- Serves: City of Hamilton
- Municipal Population: 515,214
- Service Area Population: 441,000
- Service area size: 227.00 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	05:00 - 02:00
Tuesday	05:00 - 02:00
Wednesday	05:00 - 02:00
Thursday	05:00 - 02:00
Friday	05:00 - 02:00
Saturday	05:30 - 02:00
Sunday	06:00 - 01:00
Holidays	06:00 - 01:00
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	370	47
Other Transportation Operations	27	
Mechanics (Vehicle Maintenance)	54	2
Other Vehicle Maintenance	48	5
Plant Maintenance	4	
General and Administration	42	7
TOTAL EMPLOYEES	545	61
- Union Affiliations: ATU 107 (Operators)
ATU 107 (Mechanics)
ATU 107 (Administration)
- Adult Cash Fare: \$2.10
- Ridership - Revenue Passengers: 21,165,301
- Boardings (including transfers): 27,487,260
- Total Operating Revenues: \$28,889,941
- Total Direct Operating Expenses: \$50,759,075
- Active Vehicles include: 204

Standard Buses	197
Articulated Buses	3
Trolley Buses	
Community Buses	4
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 74.51%
- Percentage of accessible transit fleet: 74.51%
- Number of Fixed Routes: 28
- Number of Accessible Routes: 28
- Energy Consumption:

Diesel	3,365,096 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	6,213,390 cubic-metres
Electricity	
Other:	

HAMILTON**FARES**

Effective Date: 01/04/2003	CASH	UNIT PRICE	MONTHLY PASS	OTHER	CRITERIA
				Other Pass	
Adults	\$2.10	\$1.70	\$65.00	\$7/Day Pass	
Children	\$2.10	\$1.35	\$50.00		Under 14 years
Students	\$2.10	\$1.35	\$50.00		Elementary and Secondary School
Seniors	\$2.10	\$1.70	\$50.00	\$205/year	Over 65 years
Other: University	\$2.10	\$1.70		\$65/semester	undergraduate 8-month semester

VEHICLES (2006)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	148	49	6.00	18.00	123	40	95	10	Gasoline
Articulated Motor Buses		3		24.00		3			Low Sulphur Diesel
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	4		4.00						Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	152	52	-	-	123	43	95	10	Other
Number of Stored Buses									TOTAL
Number of Stored Rail Vehicles									204
									Total Low-Floor Buses (30'-60')
									148
									Average Bus Age (years)
									9.11

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres	11,571,171	11,665,216	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	13,187,632	13,137,402			
Revenue Vehicle Hours	625,409	648,419		Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	56% 57%
Auxiliary Revenue Vehicle Hours	2,500	2,500		Municipal Operating Contribution / Capita	\$59.20 \$58.50
Total Vehicle Hours	673,171	684,418	AVERAGE FARE	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.07 \$1.03
Operator Paid Hours	1,120,446	1,155,131			
Mechanic Paid Hours	138,040	144,971	COST EFFECTIVENESS	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.33 \$1.33
Total Employee Paid Hours	1,563,878	1,593,155			
Adult Passenger Trips	12,972,628	13,111,299	COST EFFICIENCY	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.43 \$2.40
Concession Fare Trips	7,946,279	8,054,002			
Concession Fare Trips Detail:			SERVICE UTILIZATION		
Child Passenger Trips					
Student Passenger Trips	4,002,584	4,047,238		Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$75.48 \$74.16
Senior Passenger Trips	1,806,560	1,745,024			
REGULAR SERVICE PASSENGER TRIPS	20,918,907	21,165,301	AMOUNT OF SERVICE	Reg. Serv. Pass. / Capita	47.76 47.99
Regular Service Passenger Kms				Reg. Serv. Pass. / Rev. Veh. Hr.	33.45 32.64
Auxiliary Serv. Pass. Trips			AVERAGE SPEED		
Transportation Operations Expenses	\$27,304,500	\$28,302,488		Rev. Veh. Hrs. / Capita	1.43 1.47
Fuel/Energy Exp. for Vehicles	\$5,116,339	\$4,766,788	VEHICLE UTILIZATION		
Vehicle Maintenance Expenses	\$12,162,830	\$12,239,127		Tot. Veh. Kms. / Active Vehicle	64,645 64,399
Plant Maintenance Expenses	\$1,554,223	\$1,699,948	LABOUR PRODUCTIVITY		
General/Administration Expenses	\$4,672,126	\$3,750,724		Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.56 0.56
TOTAL DIRECT OPERATING EXPENSES	\$50,810,018	\$50,759,075	TOP WAGE RATES		
Debt Service Payment					
Total Operating Expenses	\$55,654,818	\$55,760,885	Operators	\$23.17	\$23.69
REGULAR SERV. PASS. REVENUES	\$27,829,595	\$28,153,112	Mechanics	\$25.34	\$26.96
TOTAL OPERATING REVENUES	\$28,469,475	\$28,889,941			
Total Revenues	\$28,474,102	\$28,941,055			
NET DIRECT OPERATING COST	\$22,340,543	\$21,869,134			
NET OPERATING COST	\$27,180,716	\$26,819,830			
Federal Operating Contribution					
Provincial Operating Contribution	\$1,476,690	\$944,605			
Municipal Operating Contribution	\$25,929,366	\$25,800,565			
Other Operating Contributions	\$74,660	\$74,660			
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$12,296,490				
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$12,296,490				
Federal Capital Contribution					
Provincial Capital Contribution	\$4,098,830				
Municipal Capital Contribution	\$8,197,660				
Other Capital Contributions					

HUNTSVILLE

Transit Contact: Mr. Brian Crozier
Director of Community Services

Statistical Contact: Mr. Brian Crozier
Director of Community Services

Tel: (705) 789-6421 x3026 Fax: (705) 789-8943

E-mail: brian.crozier@huntsville.ca

SYSTEM HIGHLIGHTS:

-
- System established: 01/05/1991
 - Serves: Town of Huntsville
 - Municipal Population: 19,579
 - Service Area Population: 10,000
 - Service area size:
 - Service provided by: Municipal Department, under contract with Campbell Bus Lines Ltd.
 - Hours of Service:

Monday	08:00 - 19:00
Tuesday	08:00 - 19:00
Wednesday	08:00 - 19:00
Thursday	08:00 - 19:00
Friday	08:00 - 19:00
Saturday	10:00 - 17:30
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators	1	2
Other Transportation Operations		1
Mechanics (Vehicle Maintenance)		1
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration	1	
TOTAL EMPLOYEES	2	4
 - Union Affiliations: Non-union (Operators)
Non-union (Mechanics)
 - Adult Cash Fare: \$2.00
 - Ridership - Revenue Passengers: 18,896
- Boardings (transfers n/a): 18,896
 - Total Operating Revenues: \$18,896
 - Total Direct Operating Expenses: \$117,214
 - Active Vehicles include: 3
 - Standard Buses
 - Articulated Buses
 - Trolley Buses
 - Community Buses 3
 - Double-Decker Buses
 - Light Rail Vehicles
 - Heavy Rail Vehicles
 - Commuter Rail Vehicles
 - Percentage of accessible bus fleet: 100.00%
 - Percentage of accessible transit fleet: 100.00%
 - Number of Fixed Routes: 1
 - Number of Accessible Routes: 1
 - Energy Consumption:

Diesel	18,000 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

-
- In 2006 Town of Huntsville implemented Saturday services and extended its weekday hours.

HUNTSVILLE

FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
Adults	\$2.00	\$1.82	\$50.00	
Children	Free			travel with adult
Students	\$1.00	\$0.91	\$25.00	
Seniors	\$2.00	\$1.82	\$50.00	

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses									Gasoline
Articulated Motor Buses									Low Sulphur Diesel 2
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	3		4.00		2		1		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell 1
Other:									Hybrid
TOTAL ACTIVE VEHICLES	3		-	-	2		1		Other
									TOTAL 3
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 4.00

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			53,550	68,250	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			53,550	68,250			
Revenue Vehicle Hours			2,550	3,250			
Auxiliary Revenue Vehicle Hours					Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	27%	16%
Total Vehicle Hours			2,550	3,250	Municipal Operating Contribution / Capita	\$5.54	\$5.81
Operator Paid Hours			2,600	3,300	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$3.10	\$5.20
Mechanic Paid Hours			100	100	AVERAGE FARE		
Total Employee Paid Hours			2,800	3,500			
Adult Passenger Trips			12,000				
Concession Fare Trips			5,850		COST EFFECTIVENESS		
Concession Fare Trips Detail:							
Child Passenger Trips			5,850				
Student Passenger Trips					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$4.26	\$6.20
Senior Passenger Trips					COST EFFICIENCY		
REGULAR SERVICE PASSENGER TRIPS			17,850	18,896			
Regular Service Passenger Kms				188,960			
Auxiliary Serv. Pass. Trips					Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$29.83	\$36.07
Transportation Operations Expenses			\$72,800	\$116,031	SERVICE UTILIZATION		
Fuel/Energy Exp. for Vehicles							
Vehicle Maintenance Expenses							
Plant Maintenance Expenses					Reg. Serv. Pass. / Capita	1.79	1.89
General/Administration Expenses			\$3,266	\$1,183	Reg. Serv. Pass. / Rev. Veh. Hr.	7.00	5.81
TOTAL DIRECT OPERATING EXPENSES			\$76,066	\$117,214	AMOUNT OF SERVICE		
Debt Service Payment							
Total Operating Expenses			\$112,066	\$117,214			
REGULAR SERV. PASS. REVENUES			\$20,657	\$18,896	AVERAGE SPEED		
TOTAL OPERATING REVENUES			\$20,657	\$18,896			
Total Revenues			\$20,657	\$18,896			
NET DIRECT OPERATING COST			\$55,409	\$98,318	VEHICLE UTILIZATION		
NET OPERATING COST			\$91,409	\$98,318			
Federal Operating Contribution							
Provincial Operating Contribution			\$36,000	\$40,210	Tot. Veh. Kms. / Active Vehicle	17,850	22,750
Municipal Operating Contribution			\$55,409	\$58,108	LABOUR PRODUCTIVITY		
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution					Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.98	0.98
TOTAL CAPITAL EXPENDITURES					TOP WAGE RATES		
Total Capital Disposals							
TOTAL CAPITAL FUNDING							
Federal Capital Contribution					Operators	\$11.00	\$11.00
Provincial Capital Contribution					Mechanics	\$24.00	\$24.00
Municipal Capital Contribution							
Other Capital Contributions							

KAWARTHA LAKES

Transit Contact: Mr. Dean Bolton
Manager, Fleet and Transit

Statistical Contact: Mr. Dean Bolton
Manager, Fleet and Transit

Tel: (705) 324-3401 Fax: (705) 324-4167

E-mail: dboulton@city.kawarthalakes.on.ca

SYSTEM HIGHLIGHTS:

- System established: 1979
- Serves: City of Kawartha Lakes (Lindsay)
- Municipal Population: 74,561
- Service Area Population: 19,361
- Service area size: 25.00 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	08:00 - 17:00
Tuesday	08:00 - 17:00
Wednesday	08:00 - 17:00
Thursday	08:00 - 17:00
Friday	08:00 - 17:00
Saturday	08:00 - 17:00
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators		8
Other Transportation Operations		1
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		9
- Union Affiliations: CUPE 855 (Operators)
CUPE 855 (Mechanics)
- Adult Cash Fare: \$1.50
- Ridership - Revenue Passengers: 64,821
- Boardings (transfers n/a): 64,821
- Total Operating Revenues: \$94,251
- Total Direct Operating Expenses: \$524,386
- Active Vehicles include: 3

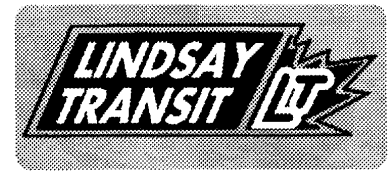
Standard Buses	
Articulated Buses	
Trolley Buses	
Community Buses	3
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 100.00%
- Number of Fixed Routes: 2
- Number of Accessible Routes:
- Energy Consumption:

Diesel	49,430 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- Will launch a comprehensive review of transit service in 2007.

KAWARTHA LAKES



FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS
02/07/2003			
Adults	\$1.50	\$1.30	
Children	\$0.75		
Students	\$1.25	\$1.10	
Seniors	\$1.25	\$1.10	

VEHICLES (2006)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses									Gasoline
Articulated Motor Buses									Low Sulphur Diesel 3
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	3		5.00		2		2		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	3		-	-	2		2		Other
Number of Stored Buses									TOTAL 3
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60')
									Average Bus Age (years) 5.00

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres	100,776	100,776	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	100,776	100,776	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	23%	18%
Revenue Vehicle Hours	5,616	5,616	Municipal Operating Contribution / Capita	\$27.02	\$25.87
Auxiliary Revenue Vehicle Hours			Net Dir. Oper. Cost / Reg. Serv. Pass.	\$6.37	\$6.64
Total Vehicle Hours	5,616	5,616			
Operator Paid Hours	8,619	8,850	AVERAGE FARE		
Mechanic Paid Hours	1,200		Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.42	\$1.33
Total Employee Paid Hours	10,339	9,370			
Adult Passenger Trips	54,975	55,065	COST EFFECTIVENESS		
Concession Fare Trips	9,700	9,756	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$8.28	\$8.09
Concession Fare Trips Detail:					
Child Passenger Trips			COST EFFICIENCY		
Student Passenger Trips			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$95.31	\$93.37
Senior Passenger Trips	9,700	9,756			
REGULAR SERVICE PASSENGER TRIPS	64,675	64,821	SERVICE UTILIZATION		
Regular Service Passenger Kms	323,375	324,105	Reg. Serv. Pass. / Capita	3.59	3.35
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Rev. Veh. Hr.	11.52	11.54
Transportation Operations Expenses	\$176,567	\$167,641	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles	\$38,009	\$42,265	Rev. Veh. Hrs. / Capita	0.31	0.29
Vehicle Maintenance Expenses	\$320,688	\$314,480			
Plant Maintenance Expenses			AVERAGE SPEED		
General/Administration Expenses			Rev. Veh. Kms. / Rev. Veh. Hr.	17.94	17.94
TOTAL DIRECT OPERATING EXPENSES	\$535,264	\$524,386			
Debt Service Payment			VEHICLE UTILIZATION		
Total Operating Expenses	\$609,499	\$602,283	Tot. Veh. Kms. / Active Vehicle	20,155	33,592
REGULAR SERV. PASS. REVENUES	\$91,838	\$86,476			
TOTAL OPERATING REVENUES	\$123,112	\$94,251	LABOUR PRODUCTIVITY		
Total Revenues	\$123,112	\$94,251	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.65	0.63
NET DIRECT OPERATING COST	\$412,152	\$430,135	TOP WAGE RATES		
NET OPERATING COST	\$486,387	\$508,032	Operators	\$16.82	\$16.82
Federal Operating Contribution			Mechanics	\$21.53	\$21.53
Provincial Operating Contribution					
Municipal Operating Contribution	\$486,387	\$500,841			
Other Operating Contributions		\$7,191			
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES					
Total Capital Disposals					
TOTAL CAPITAL FUNDING					
Federal Capital Contribution					
Provincial Capital Contribution					
Municipal Capital Contribution					
Other Capital Contributions					

KENORA

Transit Contact: Mr. Bill Preisentanz
Chief Administrative Officer

Statistical Contact: Ms. Charlotte Edie
Deputy Treasurer

Tel: (807) 467-2013 Fax: (807) 467-2141
E-mail: cedio@kenora.ca

SYSTEM HIGHLIGHTS:

-
- System established: 1984
 - Serves: City of Kenora
 - Municipal Population: 13,807
 - Service Area Population: 6,700
 - Service area size: 16.00 square kilometres
 - Service provided by: Transit Commission, under contract with Excel Coach Lines Limited
 - Hours of Service:

Monday	07:00 - 19:00
Tuesday	07:00 - 19:00
Wednesday	07:00 - 19:00
Thursday	07:00 - 19:00
Friday	07:00 - 19:00
Saturday	09:00 - 19:00
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
 - Union Affiliations: Non-union (Operators)
Non-union (Mechanics)
 - Adult Cash Fare: \$2.00
 - Ridership - Revenue Passengers: 58,957
- Boardings (transfers n/a): 58,957
 - Total Operating Revenues: \$114,714
 - Total Direct Operating Expenses: \$195,884
 - Active Vehicles include:

Standard Buses	2
Articulated Buses	2
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 100.00%
 - Percentage of accessible transit fleet: 100.00%
 - Number of Fixed Routes: 2
 - Number of Accessible Routes: 2
 - Energy Consumption:

Diesel	27,339 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

KENORA

FARES

Effective Date:	01/06/1997	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
Adults		\$2.00	\$1.89		19-59 years
Children					
Students		\$2.00	\$1.89		18 years and under
Seniors		\$2.00	\$1.89		60 years and over

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	2		10.00		1				Gasoline
Articulated Motor Buses									Low Sulphur Diesel 2
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	2		-	-	1				Other
									TOTAL 2
Number of Stored Buses									Total Low-Floor Buses (30'-60') 2
Number of Stored Rail Vehicles									Average Bus Age (years) 10.00

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			63,516	63,240	FINANCIAL PERFORMANCE Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) Municipal Operating Contribution / Capita Net Dir. Oper. Cost / Reg. Serv. Pass.		
Total Vehicle Kilometres			63,516	63,240			
Revenue Vehicle Hours			3,220	3,206		57%	59%
Auxiliary Revenue Vehicle Hours						\$11.24	\$12.11
Total Vehicle Hours			3,220	3,206		\$1.42	\$1.38
Operator Paid Hours					AVERAGE FARE Reg. Serv. Pass. Rev. / Reg. Serv. Pass.		
Mechanic Paid Hours						\$1.90	\$1.95
Total Employee Paid Hours							
Adult Passenger Trips					COST EFFECTIVENESS Tot. Dir. Oper. Exp. / Reg. Serv. Pass.		
Concession Fare Trips						\$3.32	\$3.32
Concession Fare Trips Detail:					COST EFFICIENCY Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.		
Child Passenger Trips							
Student Passenger Trips						\$54.65	\$61.10
Senior Passenger Trips							
REGULAR SERVICE PASSENGER TRIPS			53,005	58,957	SERVICE UTILIZATION Reg. Serv. Pass. / Capita Reg. Serv. Pass. / Rev. Veh. Hr.		
Regular Service Passenger Kms						7.91	8.80
Auxiliary Serv. Pass. Trips						16.46	18.39
Transportation Operations Expenses			\$169,279	\$180,901	AMOUNT OF SERVICE Rev. Veh. Hrs. / Capita		
Fuel/Energy Exp. for Vehicles						0.48	0.48
Vehicle Maintenance Expenses					AVERAGE SPEED Rev. Veh. Kms. / Rev. Veh. Hr.		
Plant Maintenance Expenses			\$4,518	\$13,828		19.73	19.73
General/Administration Expenses			\$2,167	\$1,155	VEHICLE UTILIZATION Tot. Veh. Kms. / Active Vehicle		
TOTAL DIRECT OPERATING EXPENSES			\$175,964	\$195,884		31,758	31,620
Debt Service Payment					LABOUR PRODUCTIVITY Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Total Operating Expenses			\$175,964	\$195,884			
REGULAR SERV. PASS. REVENUES			\$100,634	\$114,714	TOP WAGE RATES Operators Mechanics		
TOTAL OPERATING REVENUES			\$100,634	\$114,714			
Total Revenues			\$100,634	\$114,714			
NET DIRECT OPERATING COST			\$75,330	\$81,170			
NET OPERATING COST			\$75,330	\$81,170			
Federal Operating Contribution							
Provincial Operating Contribution							
Municipal Operating Contribution			\$75,330	\$81,170			
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$317,355				
Total Capital Disposals							
TOTAL CAPITAL FUNDING			\$317,355				
Federal Capital Contribution							
Provincial Capital Contribution			\$188,079				
Municipal Capital Contribution			\$129,276				
Other Capital Contributions							

KINGSTON

Transit Contact: Ms. Paula Nichols
Manager, Transit and Parking

Statistical Contact: Ms. Angela Kenney
Supervisor, Transit and Parking

Tel: (613) 546-4291 x2479 Fax: (613) 542-1504

E-mail: akenney@cityofkingston.ca

SYSTEM HIGHLIGHTS:

-
- System established: 01/12/1962
 - Serves: City of Kingston
 - Municipal Population: 117,207
 - Service Area Population: 102,145
 - Service area size: 450.39 square kilometres
 - Service provided by: Municipal Department
 - Hours of Service:

Monday	06:00 - 23:30
Tuesday	06:00 - 23:30
Wednesday	06:00 - 23:30
Thursday	06:00 - 23:30
Friday	06:00 - 23:30
Saturday	06:00 - 23:30
Sunday	08:30 - 20:30
Holidays	08:30 - 20:30
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators	58	24
Other Transportation Operations	4	
Mechanics (Vehicle Maintenance)	6	
Other Vehicle Maintenance	4	4
Plant Maintenance	3	
General and Administration	2	
TOTAL EMPLOYEES	77	28
 - Union Affiliations: CUPE 109 (Operators)
CUPE 109 (Mechanics)
 - Adult Cash Fare: \$2.25
 - Ridership - Revenue Passengers: 2,952,643
- Boardings (including transfers): 3,272,328
 - Total Operating Revenues: \$4,187,647
 - Total Direct Operating Expenses: \$8,674,733
 - Active Vehicles include:

Standard Buses	42
Articulated Buses	42
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 50.00%
 - Percentage of accessible transit fleet: 50.00%
 - Number of Fixed Routes: 12
 - Number of Accessible Routes: 1
 - Energy Consumption:

Diesel	1,658,032 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

KINGSTON



FARES

Effective Date:	01/06/2006	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
Adults		\$2.25	\$2.00	\$65.00	Over 18 years
Children		Free			Under 6 years
Students		\$2.00	\$1.50	\$48.00	6-18 years
Seniors		\$2.00	\$1.50	\$44.00	65 years and over
Other: Disabled		\$2.00	\$1.50	\$44.00	pre-approved; Blind - CNIB approved \$0.10

VEHICLES (2006)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	21	21	4.30	16.50	21	15	21	11	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 42
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	21	21	-	-	21	15	21	11	Other
									TOTAL 42
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 10.40

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres	2,206,460	2,701,360	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	2,250,460	2,749,460	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	50%	48%
Revenue Vehicle Hours	118,000	134,530	Municipal Operating Contribution / Capita	\$37.87	\$29.31
Auxiliary Revenue Vehicle Hours	4,400	4,810	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.40	\$1.52
Total Vehicle Hours	122,400	139,340			
Operator Paid Hours	155,970	171,967	AVERAGE FARE		
Mechanic Paid Hours	12,480	12,480	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.36	\$1.40
Total Employee Paid Hours	203,890	218,439			
Adult Passenger Trips	1,269,344	1,330,411	COST EFFECTIVENESS		
Concession Fare Trips	1,560,052	1,622,232	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.77	\$2.94
Concession Fare Trips Detail:			COST EFFICIENCY		
Child Passenger Trips			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$65.09	\$63.09
Student Passenger Trips	266,829	285,449	SERVICE UTILIZATION		
Senior Passenger Trips	192,707	203,324	Reg. Serv. Pass. / Capita	26.07	28.91
REGULAR SERVICE PASSENGER TRIPS	2,829,396	2,952,643	Reg. Serv. Pass. / Rev. Veh. Hr.	23.98	21.95
Regular Service Passenger Kms	28,374,000	29,526,430	AMOUNT OF SERVICE		
Auxiliary Serv. Pass. Trips	86,276	98,410	Rev. Veh. Hrs. / Capita	1.09	1.32
Transportation Operations Expenses	\$4,508,768	\$4,776,148	AVERAGE SPEED		
Fuel/Energy Exp. for Vehicles	\$964,172	\$1,490,167	Rev. Veh. Kms. / Rev. Veh. Hr.	18.70	20.08
Vehicle Maintenance Expenses	\$1,636,662	\$1,686,219	VEHICLE UTILIZATION		
Plant Maintenance Expenses	\$224,104	\$206,837	Tot. Veh. Kms. / Active Vehicle	54,889	65,463
General/Administration Expenses	\$505,859	\$515,362	LABOUR PRODUCTIVITY		
TOTAL DIRECT OPERATING EXPENSES	\$7,839,565	\$8,674,733	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.78	0.81
Debt Service Payment			TOP WAGE RATES		
Total Operating Expenses	\$7,968,625	\$8,794,380	Operators	\$21.21	\$22.51
REGULAR SERV. PASS. REVENUES	\$3,834,044	\$4,132,839	Mechanics	\$23.38	\$24.08
TOTAL OPERATING REVENUES	\$3,887,383	\$4,187,647			
Total Revenues	\$4,119,579	\$4,462,647			
NET DIRECT OPERATING COST	\$3,952,182	\$4,487,086			
NET OPERATING COST	\$3,849,046	\$4,331,733			
Federal Operating Contribution					
Provincial Operating Contribution	\$651,706	\$1,337,387			
Municipal Operating Contribution	\$4,110,800	\$2,994,346			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution	\$232,196				
TOTAL CAPITAL EXPENDITURES	\$2,671,061	\$2,373,375			
Total Capital Disposals	\$4,012	\$2,120			
TOTAL CAPITAL FUNDING	\$2,667,049	\$2,373,375			
Federal Capital Contribution		\$650,000			
Provincial Capital Contribution	\$980,753	\$457,407			
Municipal Capital Contribution	\$1,686,296	\$1,265,968			
Other Capital Contributions					

Footnote: Tot. Dir. & Aux. Op. Exp. for 2006 was \$8,791,184
Tot. Dir. & Aux. Op. Exp. for 2005 was \$7,966,999

LEAMINGTON

Transit Contact: Mr. Paul Anthony
Manager of Culture and Recreation

Statistical Contact: Mr. Paul Anthony
Manager of Culture and Recreation

Tel: (519) 322-2337 Fax: (519) 322-2407

E-mail: panthony@leamington.ca

SYSTEM HIGHLIGHTS:

-
- System established: 09/09/1985
 - Serves: Municipality of Leamington
 - Municipal Population: 28,833
 - Service Area Population: 17,200
 - Service area size: 9.87 square kilometres
 - Service provided by: Municipal Department, under contract with C.A. Bailey
 - Hours of Service:

Monday	09:00 - 17:00
Tuesday	09:00 - 17:00
Wednesday	09:00 - 17:00
Thursday	09:00 - 17:00
Friday	09:00 - 17:00
Saturday	09:00 - 17:00
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
 - Union Affiliations: Non-Union (Operators)
Non-Union (Mechanics)
 - Adult Cash Fare: \$1.75
 - Ridership - Revenue Passengers: 15,200
- Boardings (transfers n/a): 15,200
 - Total Operating Revenues: \$46,283
 - Total Direct Operating Expenses: \$137,710
 - Active Vehicles include:

Standard Buses	2	1
Articulated Buses		
Trolley Buses		
Community Buses		1
Double-Decker Buses		
Light Rail Vehicles		
Heavy Rail Vehicles		
Commuter Rail Vehicles		
 - Percentage of accessible bus fleet: 50.00%
 - Percentage of accessible transit fleet: 50.00%
 - Number of Fixed Routes: 1
 - Number of Accessible Routes:
 - Energy Consumption:

Diesel	
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

LEAMINGTON

FARES

Effective Date:	01/01/2006	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
Adults		\$1.75	\$1.36		
Children		\$1.00			12 years and under
Students		\$1.00			
Seniors		\$1.50			

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	1		16.00		1		1		Gasoline
Articulated Motor Buses									Low Sulphur Diesel 2
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses		1		6.00					Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	1	1	-	-	1		1		Other
									TOTAL 2
Number of Stored Buses									Total Low-Floor Buses (30'-60') 1
Number of Stored Rail Vehicles									Average Bus Age (years) 11.00

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			57,062	57,466	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			62,488	62,832			
Revenue Vehicle Hours			2,146	2,162		38%	34%
Auxiliary Revenue Vehicle Hours			380	376		\$4.40	\$5.32
Total Vehicle Hours			2,526	2,538	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$4.73	\$6.01
Operator Paid Hours					AVERAGE FARE		
Mechanic Paid Hours					Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.10	\$1.20
Total Employee Paid Hours							
Adult Passenger Trips			6,495	6,200	COST EFFECTIVENESS		
Concession Fare Trips			9,300	9,000	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$7.59	\$9.06
Concession Fare Trips Detail:					COST EFFICIENCY		
Child Passenger Trips			1,500	1,600	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$47.47	\$54.26
Student Passenger Trips					SERVICE UTILIZATION		
Senior Passenger Trips			7,800	7,400	Reg. Serv. Pass. / Capita	0.93	0.88
REGULAR SERVICE PASSENGER TRIPS			15,795	15,200	Reg. Serv. Pass. / Rev. Veh. Hr.	7.36	7.03
Regular Service Passenger Kms			63,180	60,800	AMOUNT OF SERVICE		
Auxiliary Serv. Pass. Trips			23,940	23,900	Rev. Veh. Hrs. / Capita	0.13	0.13
Transportation Operations Expenses			\$102,346	\$114,210	AVERAGE SPEED		
Fuel/Energy Exp. for Vehicles					Rev. Veh. Kms. / Rev. Veh. Hr.	26.59	26.58
Vehicle Maintenance Expenses				\$4,600	VEHICLE UTILIZATION		
Plant Maintenance Expenses				\$18,900	Tot. Veh. Kms. / Active Vehicle	31,244	31,416
General/Administration Expenses			\$17,551	\$18,900	LABOUR PRODUCTIVITY		
TOTAL DIRECT OPERATING EXPENSES			\$119,897	\$137,710	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Debt Service Payment					TOP WAGE RATES		
Total Operating Expenses			\$119,897	\$137,710	Operators		
REGULAR SERV. PASS. REVENUES			\$17,419	\$18,230	Mechanics		
TOTAL OPERATING REVENUES			\$45,159	\$46,283			
Total Revenues			\$45,159	\$46,283			
NET DIRECT OPERATING COST			\$74,738	\$91,427			
NET OPERATING COST			\$74,738	\$91,427			
Federal Operating Contribution							
Provincial Operating Contribution							
Municipal Operating Contribution			\$74,738	\$91,427			
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES							
Total Capital Disposals							
TOTAL CAPITAL FUNDING							
Federal Capital Contribution							
Provincial Capital Contribution							
Municipal Capital Contribution							
Other Capital Contributions							

LONDON

Transit Contact: Ms. Kelly Paleczny
Director of Finance & Administration

Statistical Contact: Ms. Kelly Paleczny
Director of Finance & Administration
Tel: (519) 451-1340 x366 Fax: (519) 451-0153
E-mail: kpaleczn@london.ca

SYSTEM HIGHLIGHTS:

- System established: 1875
- Serves: City of London
- Municipal Population: 351,800
- Service Area Population: 345,700
- Service area size: 166.00 square kilometres
- Service provided by: Transit Commission
- Hours of Service:

Monday	06:00 - 24:00
Tuesday	06:00 - 24:00
Wednesday	06:00 - 24:00
Thursday	06:00 - 24:00
Friday	06:00 - 24:00
Saturday	08:00 - 23:00
Sunday	09:00 - 23:00
Holidays	09:00 - 23:00
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	317	24
Other Transportation Operations	16	
Mechanics (Vehicle Maintenance)	50	
Other Vehicle Maintenance	29	
Plant Maintenance	4	
General and Administration	39	
TOTAL EMPLOYEES	455	24
- Union Affiliations: ATU 741 (Operators)
ATU 741 (Mechanics)
- Disruption during 2006: Snow Storm
Start Date: 08/12/2006
End Date: 09/12/2006
Duration: 1.0 days
- Adult Cash Fare: \$2.50
- Ridership - Revenue Passengers: 18,709,800
- Boardings (including transfers): 20,950,800
- Total Operating Revenues: \$25,649,800
- Total Direct Operating Expenses: \$42,175,300
- Active Vehicles include: 188

Standard Buses	178
Articulated Buses	3
Trolley Buses	
Community Buses	7
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 71.81%
- Percentage of accessible transit fleet: 71.81%
- Number of Fixed Routes: 38
- Number of Accessible Routes: 24
- Energy Consumption:

Diesel	5,948,000 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	1,062,000 cubic-metres
Electricity	
Other:	

LONDON**FARES**

Effective Date:	01/01/2006	CASH	UNIT PRICE	MONTHLY PASS	OTHER	CRITERIA
Adults		\$2.50	\$1.76	\$74.00	\$63/weekday	
Children		\$1.25	\$1.02			
Students		\$2.50	\$1.43			
Seniors		\$2.50	\$1.32	\$52.50		
Other: Post Secondary				\$64.00		tuition pass: \$117.80/8-month; \$141.90/12-month

VEHICLES (2006)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	125	53	4.40	19.50	99	40	72	26	Gasoline
Articulated Motor Buses	3		4.00		3		3		Low Sulphur Diesel 164
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	7		9.00		5		2		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas 24
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	135	53	-	-	107	40	77	26	Other
Number of Stored Buses									TOTAL 188
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60') 128
									Average Bus Age (years) 8.82

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres	9,843,000	9,948,600	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	10,609,200	10,811,500			
Revenue Vehicle Hours	511,700	514,200			
Auxiliary Revenue Vehicle Hours	1,300	1,000			
Total Vehicle Hours	554,400	556,900	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	62%	61%
Operator Paid Hours	663,900	668,800	Municipal Operating Contribution / Capita	\$40.77	\$44.63
Mechanic Paid Hours	112,400	109,000	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$0.81	\$0.88
Total Employee Paid Hours	969,700	960,600	AVERAGE FARE		
Adult Passenger Trips	9,291,600	9,443,500			
Concession Fare Trips	9,192,900	9,266,300	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.29	\$1.34
Concession Fare Trips Detail:			COST EFFECTIVENESS		
Child Passenger Trips	164,200	142,800			
Student Passenger Trips	8,235,600	8,351,000	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.14	\$2.25
Senior Passenger Trips	678,900	664,600	COST EFFICIENCY		
REGULAR SERVICE PASSENGER TRIPS	18,484,500	18,709,800			
Regular Service Passenger Kms			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$71.50	\$75.73
Auxiliary Serv. Pass. Trips	18,400	23,200	SERVICE UTILIZATION		
Transportation Operations Expenses	\$21,380,900	\$22,700,000			
Fuel/Energy Exp. for Vehicles	\$4,860,900	\$5,336,000	Reg. Serv. Pass. / Capita	54.10	54.12
Vehicle Maintenance Expenses	\$8,273,700	\$8,834,400	Reg. Serv. Pass. / Rev. Veh. Hr.	36.12	36.39
Plant Maintenance Expenses	\$2,265,200	\$2,155,800	AMOUNT OF SERVICE		
General/Administration Expenses	\$2,858,200	\$3,149,100			
TOTAL DIRECT OPERATING EXPENSES	\$39,638,900	\$42,175,300	Rev. Veh. Hrs. / Capita	1.50	1.49
Debt Service Payment			AVERAGE SPEED		
Total Operating Expenses	\$41,187,400	\$43,404,600			
REGULAR SERV. PASS. REVENUES	\$23,920,800	\$24,998,400	Rev. Veh. Kms. / Rev. Veh. Hr.	19.24	19.35
TOTAL OPERATING REVENUES	\$24,581,100	\$25,649,800	VEHICLE UTILIZATION		
Total Revenues	\$25,360,900	\$26,634,100			
NET DIRECT OPERATING COST	\$15,057,800	\$16,525,500	Tot. Veh. Kms. / Active Vehicle	57,974	57,508
NET OPERATING COST	\$15,826,500	\$16,770,500	LABOUR PRODUCTIVITY		
Federal Operating Contribution					
Provincial Operating Contribution	\$990,000	\$667,400	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.77	0.77
Municipal Operating Contribution	\$13,931,600	\$15,427,000	TOP WAGE RATES		
Other Operating Contributions	\$904,900	\$676,100			
Provincial Debt Service Contribution			Operators	\$21.12	\$21.75
Municipal Debt Service Contribution			Mechanics	\$23.61	\$24.32
TOTAL CAPITAL EXPENDITURES	\$10,038,000	\$10,059,500			
Total Capital Disposals	\$4,662,000	\$5,229,100			
TOTAL CAPITAL FUNDING	\$10,038,000	\$10,059,500			
Federal Capital Contribution					
Provincial Capital Contribution	\$4,567,400	\$4,550,500			
Municipal Capital Contribution	\$5,171,800	\$4,833,100			
Other Capital Contributions	\$298,800	\$675,900			

LOYALIST TOWNSHIP

Transit Contact: Mr. David C. Thompson
Director of Engineering Services

Statistical Contact: Mr. Edgar J. Adams
Technical Supervisor

Tel: (613) 386-7351 x141 Fax: (613) 386-7044
E-mail: eadams@loyalist.ca

SYSTEM HIGHLIGHTS:

-
- System established:
 - Serves: Loyalist Township
 - Municipal Population: 15,062
 - Service Area Population: 8,200
 - Service area size: 340.02 square kilometres
 - Service provided by: Municipal Department, under contract with Kingston Transit
 - Hours of Service:

Monday	07:00 - 18:30
Tuesday	07:00 - 18:30
Wednesday	07:00 - 18:30
Thursday	07:00 - 18:30
Friday	07:00 - 18:30
Saturday	09:00 - 18:00
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
 - Union Affiliations: Operators Union Information N/A
Mechanics Union Information N/A
 - Adult Cash Fare: \$2.25
 - Ridership - Revenue Passengers: 98,410
- Boardings (transfers n/a): 98,410
 - Total Operating Revenues: \$112,853
 - Total Direct Operating Expenses: \$347,484
 - Active Vehicles include:
 - Standard Buses
 - Articulated Buses
 - Trolley Buses
 - Community Buses
 - Double-Decker Buses
 - Light Rail Vehicles
 - Heavy Rail Vehicles
 - Commuter Rail Vehicles
 - Percentage of accessible bus fleet: 0.00%
 - Percentage of accessible transit fleet: 0.00%
 - Number of Fixed Routes: 1
 - Number of Accessible Routes:
 - Energy Consumption:
 - Diesel
 - Bio-Diesel / E-Diesel
 - Gasoline
 - Natural Gas
 - Electricity
 - Other:

LOYALIST TOWNSHIP

FARES

Effective Date:	01/06/2006	CASH	UNIT PRICE	MONTHLY PASS
Adults		\$2.25	\$2.00	\$65.00
Children				
Students		\$2.00	\$1.50	\$48.00
Seniors		\$2.00	\$1.50	\$44.00

VEHICLES (2006)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses									Gasoline
Articulated Motor Buses									Low Sulphur Diesel
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES			-	-					Other
									TOTAL
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years)

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres	109,000	171,000	FINANCIAL PERFORMANCE Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) Municipal Operating Contribution / Capita Net Dir. Oper. Cost / Reg. Serv. Pass.		
Total Vehicle Kilometres	109,000	171,000			
Revenue Vehicle Hours	3,997	5,692		47%	32%
Auxiliary Revenue Vehicle Hours				\$11.48	\$11.29
Total Vehicle Hours	3,997	5,692		\$1.42	\$2.38
Operator Paid Hours			AVERAGE FARE Reg. Serv. Pass. Rev. / Reg. Serv. Pass.		
Mechanic Paid Hours				\$1.26	\$1.15
Total Employee Paid Hours					
Adult Passenger Trips			COST EFFECTIVENESS Tot. Dir. Oper. Exp. / Reg. Serv. Pass.		
Concession Fare Trips				\$2.68	\$3.53
Concession Fare Trips Detail:			COST EFFICIENCY Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.		
Child Passenger Trips					
Student Passenger Trips				\$57.70	\$61.05
Senior Passenger Trips					
REGULAR SERVICE PASSENGER TRIPS	86,173	98,410	SERVICE UTILIZATION Reg. Serv. Pass. / Capita Reg. Serv. Pass. / Rev. Veh. Hr.		
Regular Service Passenger Kms		984,100		10.51	12.00
Auxiliary Serv. Pass. Trips				21.56	17.29
Transportation Operations Expenses	\$207,235	\$323,076	AMOUNT OF SERVICE Rev. Veh. Hrs. / Capita		
Fuel/Energy Exp. for Vehicles				0.49	0.69
Vehicle Maintenance Expenses			AVERAGE SPEED Rev. Veh. Kms. / Rev. Veh. Hr.		
Plant Maintenance Expenses	\$2,575	\$852		27.27	30.04
General/Administration Expenses	\$20,825	\$23,556	VEHICLE UTILIZATION Tot. Veh. Kms. / Active Vehicle		
TOTAL DIRECT OPERATING EXPENSES	\$230,635	\$347,484			
Debt Service Payment			LABOUR PRODUCTIVITY Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Total Operating Expenses	\$230,635	\$347,484			
REGULAR SERV. PASS. REVENUES	\$108,693	\$112,853	TOP WAGE RATES Operators Mechanics		
TOTAL OPERATING REVENUES	\$108,693	\$112,853			
Total Revenues	\$108,693	\$112,853			
NET DIRECT OPERATING COST	\$121,942	\$234,631			
NET OPERATING COST	\$121,942	\$234,631			
Federal Operating Contribution					
Provincial Operating Contribution	\$78,666	\$144,890			
Municipal Operating Contribution	\$94,120	\$92,607			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES					
Total Capital Disposals					
TOTAL CAPITAL FUNDING					
Federal Capital Contribution					
Provincial Capital Contribution					
Municipal Capital Contribution					
Other Capital Contributions					

MIDLAND

Transit Contact: Mr. Mike Kenney
Manager of Public Works/Transit Manager

Statistical Contact: Mr. Mike Kenney
Manager of Public Works/Transit Manager

Tel: (705) 526-4275 Fax: (705) 526-9971

E-mail: mkenney@town.midland.on.ca

SYSTEM HIGHLIGHTS:

-
- System established: 01/07/1974
 - Serves: Town of Midland
 - Municipal Population: 16,700
 - Service Area Population: 13,500
 - Service area size: 30.20 square kilometres
 - Service provided by: Municipal Department
 - Hours of Service:

Monday	07:15 - 17:45
Tuesday	07:15 - 17:45
Wednesday	07:15 - 17:45
Thursday	07:15 - 17:45
Friday	07:15 - 17:45
Saturday	09:15 - 16:45
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators	2	1
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		1
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		1
TOTAL EMPLOYEES	2	3
 - Union Affiliations: Non-union (Operators)
OPSEU (Mechanics)
 - Adult Cash Fare: \$2.00
 - Ridership - Revenue Passengers: 46,778
- Boardings (transfers n/a): 46,778
 - Total Operating Revenues: \$67,908
 - Total Direct Operating Expenses: \$178,113
 - Active Vehicles include: 2

Standard Buses	
Articulated Buses	
Trolley Buses	
Community Buses	2
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 50.00%
 - Percentage of accessible transit fleet: 50.00%
 - Number of Fixed Routes: 2
 - Number of Accessible Routes: 2
 - Energy Consumption:

Diesel	11,000 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

MIDLAND

FARES

Effective Date:	04/01/2003	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
Adults		\$2.00	\$1.25		Under 65 years
Children		Free			6 years and under
Students		\$1.75	\$1.00		School ID
Seniors		\$1.75	\$1.00		65 years and over

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses									Gasoline
Articulated Motor Buses									Low Sulphur Diesel 2
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	1	1	3.00		1		1		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	1	1	-	-	1		1		Other
									TOTAL 2
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 1.50

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			73,400	73,400	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			73,400	73,400			
Revenue Vehicle Hours			3,010	3,010			
Auxiliary Revenue Vehicle Hours							
Total Vehicle Hours			3,010	3,010	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	39%	38%
Operator Paid Hours					Municipal Operating Contribution / Capita	\$7.10	\$8.16
Mechanic Paid Hours					Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.11	\$2.36
Total Employee Paid Hours					AVERAGE FARE		
Adult Passenger Trips			13,329	13,800	COST EFFECTIVENESS		
Concession Fare Trips			32,049	32,978			
Concession Fare Trips Detail:					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.44	\$3.81
Child Passenger Trips			474	483	COST EFFICIENCY		
Student Passenger Trips			475	495			
Senior Passenger Trips			31,100	32,000	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$51.80	\$59.17
REGULAR SERVICE PASSENGER TRIPS			45,378	46,778	SERVICE UTILIZATION		
Regular Service Passenger Kms							
Auxiliary Serv. Pass. Trips					Reg. Serv. Pass. / Capita	3.36	3.47
Transportation Operations Expenses			\$87,600	\$93,428	Reg. Serv. Pass. / Rev. Veh. Hr.	15.08	15.54
Fuel/Energy Exp. for Vehicles			\$16,863	\$18,289	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses			\$28,501	\$25,969			
Plant Maintenance Expenses			\$12,810	\$36,852	Rev. Veh. Hrs. / Capita	0.22	0.22
General/Administration Expenses			\$10,154	\$3,575	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES			\$155,928	\$178,113			
Debt Service Payment					Rev. Veh. Kms. / Rev. Veh. Hr.	24.39	24.39
Total Operating Expenses			\$155,928	\$178,113	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES			\$57,186	\$64,361			
TOTAL OPERATING REVENUES			\$60,046	\$67,908	Tot. Veh. Kms. / Active Vehicle	36,700	36,700
Total Revenues			\$60,046	\$67,908	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST			\$95,882	\$110,205	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
NET OPERATING COST			\$95,882	\$110,205	TOP WAGE RATES		
Federal Operating Contribution							
Provincial Operating Contribution					Operators	\$14.40	\$14.86
Municipal Operating Contribution			\$95,882	\$110,205	Mechanics	\$22.58	\$23.25
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$61,841				
Total Capital Disposals			\$3,271				
TOTAL CAPITAL FUNDING			\$61,841				
Federal Capital Contribution							
Provincial Capital Contribution			\$61,841				
Municipal Capital Contribution							
Other Capital Contributions							

MILTON

Transit Contact: Mr. Tony D'Alessandro
Transit Coordinator

Statistical Contact: Mr. Tony D'Alessandro
Transit Coordinator

Tel: (905) 878-7252 x2548 Fax: (905) 864-3222

E-mail: tony.dalessandro@milton.ca

SYSTEM HIGHLIGHTS:

-
- System established: 01/01/1990
 - Serves: Town of Milton
 - Municipal Population: 65,000
 - Service Area Population: 36,000
 - Service area size: 14.00 square kilometres
 - Service provided by: Municipal Department, under contract with Oakville Transit
 - Hours of Service:

Monday	06:00 - 20:30
Tuesday	06:00 - 20:30
Wednesday	06:00 - 20:30
Thursday	06:00 - 20:30
Friday	06:00 - 20:30
Saturday	N/A
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
 - Union Affiliations: CAW 1256 (Operators)
CAW 1256 (Mechanics)
 - Adult Cash Fare: \$2.00
 - Ridership - Revenue Passengers: 86,038
- Boardings (including transfers): 102,957
 - Total Operating Revenues: \$163,475
 - Total Direct Operating Expenses: \$1,161,193
 - Active Vehicles include: 4

Standard Buses	
Articulated Buses	
Trolley Buses	
Community Buses	4
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 0.00%
 - Percentage of accessible transit fleet: 0.00%
 - Number of Fixed Routes: 5
 - Number of Accessible Routes:
 - Energy Consumption:

Diesel	
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

MILTON



FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
01/04/2004				
Adults	\$2.00	\$1.75	\$56.00	19-24 year
Children	Free			Under 6 years
Students	\$2.00	\$1.40	\$45.00	6-18 years
Seniors	\$2.00	\$1.20	\$38.50	65 years and over
Other: GO passengers	\$0.50		\$20.00	

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses									Gasoline
Articulated Motor Buses									Low Sulphur Diesel 4
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses		4		4.00		4		4	Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES		4	-	-		4		4	Other
									TOTAL 4
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 4.00

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres		300,204		353,858	FINANCIAL PERFORMANCE Tot. Oper. Rev./Tot. Dir. Oper. Exp. (R/C Ratio) Municipal Operating Contribution / Capita Net Dir. Oper. Cost / Reg. Serv. Pass.	15%	14%
Total Vehicle Kilometres		371,934		442,965		\$22.04	\$21.29
Revenue Vehicle Hours		12,054		14,447		\$12.13	\$11.60
Auxiliary Revenue Vehicle Hours							
Total Vehicle Hours		14,421		17,055	AVERAGE FARE Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.75	\$1.79
Operator Paid Hours							
Mechanic Paid Hours							
Total Employee Paid Hours					COST EFFECTIVENESS Tot. Dir. Oper. Exp. / Reg. Serv. Pass.		
Adult Passenger Trips		25,897		32,524		\$14.24	\$13.50
Concession Fare Trips		45,605		53,514			
Concession Fare Trips Detail:							
Child Passenger Trips					COST EFFICIENCY Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$70.60	\$68.09
Student Passenger Trips		7,822		7,190			
Senior Passenger Trips		4,085		4,360			
REGULAR SERVICE PASSENGER TRIPS		71,502		86,038	SERVICE UTILIZATION Reg. Serv. Pass. / Capita Reg. Serv. Pass. / Rev. Veh. Hr.	2.27	2.39
Regular Service Passenger Kms						5.93	5.96
Auxiliary Serv. Pass. Trips							
Transportation Operations Expenses	\$922,069		\$1,118,863		AMOUNT OF SERVICE Rev. Veh. Hrs. / Capita	0.38	0.40
Fuel/Energy Exp. for Vehicles							
Vehicle Maintenance Expenses					AVERAGE SPEED Rev. Veh. Kms. / Rev. Veh. Hr.	24.90	24.49
Plant Maintenance Expenses	\$10,997		\$5,113				
General/Administration Expenses	\$85,073		\$37,217				
TOTAL DIRECT OPERATING EXPENSES	\$1,018,139		\$1,161,193		VEHICLE UTILIZATION Tot. Veh. Kms. / Active Vehicle	92,984	110,741
Debt Service Payment							
Total Operating Expenses	\$1,018,139		\$1,161,193				
REGULAR SERV. PASS. REVENUES	\$125,265		\$154,235		LABOUR PRODUCTIVITY Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
TOTAL OPERATING REVENUES	\$150,671		\$163,475				
Total Revenues	\$150,671		\$163,475				
NET DIRECT OPERATING COST	\$867,468		\$997,718		TOP WAGE RATES Operators Mechanics		
NET OPERATING COST	\$867,468		\$997,718				
Federal Operating Contribution							
Provincial Operating Contribution	\$173,277		\$231,300				
Municipal Operating Contribution	\$694,191		\$766,388				
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES							
Total Capital Disposals							
TOTAL CAPITAL FUNDING							
Federal Capital Contribution							
Provincial Capital Contribution							
Municipal Capital Contribution							
Other Capital Contributions							

MISSISSAUGA

Transit Contact: Mr. W. Cunningham
Director of Transit

Statistical Contact: Mirela-Liana Aparaschivei
Service Design Analyst

Tel: (905) 615-3200 x3816 Fax: (905) 615-3218

E-mail: mirelaliana.aparaschivei@mississauga.ca

SYSTEM HIGHLIGHTS:

-
- System established: 01/01/1974
 - Serves: City of Mississauga
 - Municipal Population: 704,000
 - Service Area Population: 704,000
 - Service area size: 178.63 square kilometres
 - Service provided by: Municipal Department
 - Hours of Service:

Monday	04:00 - 03:30
Tuesday	04:00 - 03:30
Wednesday	04:00 - 03:30
Thursday	04:00 - 03:30
Friday	04:00 - 03:30
Saturday	04:30 - 03:00
Sunday	07:00 - 02:00
Holidays	07:00 - 02:00
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators	694	
Other Transportation Operations	54	
Mechanics (Vehicle Maintenance)	70	
Other Vehicle Maintenance	58	
Plant Maintenance	9	
General and Administration	61	24
TOTAL EMPLOYEES	946	24
 - Union Affiliations: ATU 694 (Operators)
ATU 63 (Mechanics)
UFCW 31 (Call centre staff)
 - Adult Cash Fare: \$2.50
 - Ridership - Revenue Passengers: 29,022,027
- Boardings (transfers n/a): 29,022,027
 - Total Operating Revenues: \$54,889,318
 - Total Direct Operating Expenses: \$94,894,702
 - Active Vehicles include: 379

Standard Buses	322
Articulated Buses	45
Trolley Buses	
Community Buses	12
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 74.14%
 - Percentage of accessible transit fleet: 74.14%
 - Number of Fixed Routes: 81
 - Number of Accessible Routes: 16
 - Energy Consumption:

Diesel	13,546,595 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

MISSISSAUGA



FARES

Effective Date: 27/02/2006	CASH	UNIT PRICE	MONTHLY PASS	OTHER Weekly Pass	CRITERIA
Adults	\$2.50	\$2.10	\$92.00	\$22.00	
Children	\$2.50	\$1.45			grades 1-8
Students	\$2.50	\$1.95	\$86.00	\$20.50	grade 9 to Post Secondary
Seniors	\$2.50	\$1.45	\$25.00		65 years and over
Other: GTA Weekly - \$43					

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	224	98	3.89	13.57	184	77	86	36	Gasoline
Articulated Motor Buses	45		9.12		36		16		Low Sulphur Diesel 379
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	12		10.00		5				Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	281	98	-	-	225	77	102	36	Other
Number of Stored Buses									TOTAL 379
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60') 269
									Average Bus Age (years) 7.21

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			21,550,394	23,183,023	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			24,460,838	26,344,344			
Revenue Vehicle Hours			971,601	1,018,158			
Auxiliary Revenue Vehicle Hours					Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	57%	58%
Total Vehicle Hours			1,079,215	1,131,287	Municipal Operating Contribution / Capita	\$54.44	\$53.06
Operator Paid Hours			1,446,214	1,584,360	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.36	\$1.38
Mechanic Paid Hours			141,055	153,992	AVERAGE FARE		
Total Employee Paid Hours			1,957,371	2,109,471			
Adult Passenger Trips			19,846,546	19,966,893			
Concession Fare Trips			8,146,848	9,055,134	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.19	\$3.27
Concession Fare Trips Detail:					COST EFFICIENCY		
Child Passenger Trips			316,845	330,452			
Student Passenger Trips			4,588,255	5,010,804			
Senior Passenger Trips			1,379,135	1,820,585	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$82.85	\$83.88
REGULAR SERVICE PASSENGER TRIPS			27,993,394	29,022,027	SERVICE UTILIZATION		
Regular Service Passenger Kms				196,769,343			
Auxiliary Serv. Pass. Trips							
Transportation Operations Expenses			\$48,947,459	\$53,746,218	Reg. Serv. Pass. / Capita	39.99	41.22
Fuel/Energy Exp. for Vehicles			\$10,300,927	\$11,333,308	Reg. Serv. Pass. / Rev. Veh. Hr.	28.81	28.50
Vehicle Maintenance Expenses			\$14,272,316	\$14,213,169	AMOUNT OF SERVICE		
Plant Maintenance Expenses			\$3,345,214	\$3,462,880			
General/Administration Expenses			\$12,543,000	\$12,139,127			
TOTAL DIRECT OPERATING EXPENSES			\$89,408,916	\$94,894,702	Rev. Veh. Hrs. / Capita	1.39	1.45
Debt Service Payment					AVERAGE SPEED		
Total Operating Expenses			\$89,733,760	\$95,225,266			
REGULAR SERV. PASS. REVENUES			\$48,682,001	\$52,493,069			
TOTAL OPERATING REVENUES			\$51,295,710	\$54,889,318	Rev. Veh. Kms. / Rev. Veh. Hr.	22.18	22.77
Total Revenues			\$51,628,633	\$55,226,766	VEHICLE UTILIZATION		
NET DIRECT OPERATING COST			\$38,113,206	\$40,005,384			
NET OPERATING COST			\$38,105,127	\$39,998,500			
Federal Operating Contribution				\$2,645,700	LABOUR PRODUCTIVITY		
Provincial Operating Contribution							
Municipal Operating Contribution			\$38,105,127	\$37,352,800			
Other Operating Contributions					Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.67	0.64
Provincial Debt Service Contribution					TOP WAGE RATES		
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$32,619,264	\$29,705,060			
Total Capital Disposals					Operators	\$24.62	\$25.61
TOTAL CAPITAL FUNDING			\$32,619,264	\$29,705,060	Mechanics	\$29.52	\$30.41
Federal Capital Contribution							
Provincial Capital Contribution			\$7,622,630	\$19,966,019			
Municipal Capital Contribution			\$24,996,634	\$9,739,041			
Other Capital Contributions							

NIAGARA FALLS

Transit Contact: Mr. Dave Stuart
General Manager

Statistical Contact: Mr. Dave Stuart
General Manager

Tel: (905) 356-1179

Fax: (905) 356-5576

E-mail: dstuart@niagarafalls.ca

SYSTEM HIGHLIGHTS:

- System established: 19/10/1960
- Serves: City of Niagara Falls
- Municipal Population: 80,000
- Service Area Population: 80,000
- Service area size: 80.91 square kilometres
- Service provided by: Transit Commission
- Hours of Service:

Monday	05:35 - 24:00
Tuesday	05:35 - 24:00
Wednesday	05:35 - 24:00
Thursday	05:35 - 24:00
Friday	05:35 - 24:00
Saturday	05:35 - 24:00
Sunday	07:00 - 19:00
Holidays	07:00 - 19:00
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	29	16
Other Transportation Operations	3	2
Mechanics (Vehicle Maintenance)	7	
Other Vehicle Maintenance	8	1
Plant Maintenance	1	
General and Administration	3	
TOTAL EMPLOYEES	51	19
- Union Affiliations: ATU 1582 (Operators)
ATU 1582 (Mechanics)
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 1,348,424
- Boardings (transfers n/a): 1,348,424
- Total Operating Revenues: \$1,746,647
- Total Direct Operating Expenses: \$5,406,194
- Active Vehicles include:

Standard Buses	22
Articulated Buses	20
Trolley Buses	
Community Buses	2
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 54.55%
- Percentage of accessible transit fleet: 54.55%
- Number of Fixed Routes: 11
- Number of Accessible Routes: 6
- Energy Consumption:

Diesel	774,530 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- significantly increase Saturday and Sunday services.

NIAGARA FALLS



FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
01/01/2003				
Adults	\$2.25	\$2.20	\$65.00	
Children	\$1.00			6-12 years; under 6 years - free
Students	\$2.00	\$1.95	\$50.00	High School
Seniors	\$2.00	\$1.95	\$50.00	
Other: Day Pass - \$6.00				

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	10	10	2.00	15.00	8	8	7	7	Gasoline
Articulated Motor Buses									Low Sulphur Diesel
Trolley Buses									Ultra Low Sulphur Diesel 22
Small/Community Buses	2		6.00		1		2		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	12	10	-	-	9	8	9	7	Other
									TOTAL 22
Number of Stored Buses									Total Low-Floor Buses (30'-60') 10
Number of Stored Rail Vehicles									Average Bus Age (years) 8.27

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			1,369,122	1,422,677	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			1,369,122	1,422,677			
Revenue Vehicle Hours			57,107	67,670			
Auxiliary Revenue Vehicle Hours					Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	41%	32%
Total Vehicle Hours			57,107	67,670	Municipal Operating Contribution / Capita	\$24.76	\$43.44
Operator Paid Hours			76,440	69,178	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.29	\$2.71
Mechanic Paid Hours			15,280	14,560	AVERAGE FARE		
Total Employee Paid Hours			129,396	119,139			
Adult Passenger Trips					COST EFFECTIVENESS		
Concession Fare Trips							
Concession Fare Trips Detail:					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.85	\$4.01
Child Passenger Trips					COST EFFICIENCY		
Student Passenger Trips							
Senior Passenger Trips					Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$82.62	\$79.89
REGULAR SERVICE PASSENGER TRIPS			1,224,883	1,348,424	SERVICE UTILIZATION		
Regular Service Passenger Kms							
Auxiliary Serv. Pass. Trips			13,453		Reg. Serv. Pass. / Capita	15.31	16.86
Transportation Operations Expenses			\$2,308,839	\$2,420,862	Reg. Serv. Pass. / Rev. Veh. Hr.	21.45	19.93
Fuel/Energy Exp. for Vehicles			\$565,323	\$641,105	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses			\$1,086,340	\$1,751,078			
Plant Maintenance Expenses			\$327,945	\$194,562	Rev. Veh. Hrs. / Capita	0.71	0.85
General/Administration Expenses			\$429,635	\$398,587	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES			\$4,718,082	\$5,406,194			
Debt Service Payment					Rev. Veh. Kms. / Rev. Veh. Hr.	23.97	21.02
Total Operating Expenses			\$5,372,482	\$5,406,194	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES			\$1,627,368	\$1,490,299			
TOTAL OPERATING REVENUES			\$1,914,716	\$1,746,647	Tot. Veh. Kms. / Active Vehicle	59,527	64,667
Total Revenues			\$3,001,028	\$1,930,785	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST			\$2,803,366	\$3,659,547			
NET OPERATING COST			\$2,371,454	\$3,475,409	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.75	0.98
Federal Operating Contribution					TOP WAGE RATES		
Provincial Operating Contribution			\$390,991				
Municipal Operating Contribution			\$1,980,463	\$3,475,409	Operators	\$21.11	\$21.97
Other Operating Contributions					Mechanics	\$24.22	\$25.20
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$1,035,322	\$546,084			
Total Capital Disposals							
TOTAL CAPITAL FUNDING			\$1,035,322	\$546,084			
Federal Capital Contribution							
Provincial Capital Contribution			\$343,636				
Municipal Capital Contribution			\$691,686	\$546,084			
Other Capital Contributions							

NORTH BAY

Transit Contact: Ms. Dorothy Carvell
Acting Transit Manager

Statistical Contact: Ms. Dorothy Carvell
Acting Transit Manager

Tel: (705) 474-0400 x165 Fax: (705) 476-5308

E-mail: dorothea.carvell@cityofnorthbay.ca

SYSTEM HIGHLIGHTS:

- System established: 1972
- Serves: City of North Bay
- Municipal Population: 53,000
- Service Area Population: 49,000
- Service area size: 314.92 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	06:15 - 00:15
Tuesday	06:15 - 00:15
Wednesday	06:15 - 00:15
Thursday	06:15 - 00:15
Friday	06:15 - 00:15
Saturday	06:30 - 00:15
Sunday	08:30 - 18:15
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	39	
Other Transportation Operations	2	
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration	2	
TOTAL EMPLOYEES	43	
- Union Affiliations: CUPE 122 (Operators)
CUPE 122 (Mechanics)
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 2,317,092
- Boardings (including transfers): 2,574,547
- Total Operating Revenues: \$3,063,906
- Total Direct Operating Expenses: \$5,014,925
- Active Vehicles include: 26

Standard Buses	26
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 46.15%
- Percentage of accessible transit fleet: 46.15%
- Number of Fixed Routes: 13
- Number of Accessible Routes: 6
- Energy Consumption:

Diesel	874,098 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- Family Travel Pass: from 1800 hrs. Friday until shutdown on Sunday; up to three children under 16 can ride free with fare paying parent(s).

NORTH BAY



FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
01/01/2006				
Adults	\$2.25	\$2.00	\$75.00	
Children	\$2.25	\$2.00	\$50.00	Under 5 years - free
Students	\$2.25	\$2.00	\$60.00	
Seniors	\$2.25	\$2.00	\$50.00	65 years and over
Other: Blind	Free			with CNIB card

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	12	14	6.00	17.93	12	6	8	5	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 26
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	12	14	-	-	12	6	8	5	Other
Number of Stored Buses	4								TOTAL 26
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60') 8
									Average Bus Age (years) 12.42

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			1,430,583	1,378,518	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			1,430,583	1,378,518	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	61%	61%
Revenue Vehicle Hours			62,846	62,197	Municipal Operating Contribution / Capita	\$38.24	\$32.72
Auxiliary Revenue Vehicle Hours					Net Dir. Oper. Cost / Reg. Serv. Pass.	\$0.83	\$0.84
Total Vehicle Hours			62,846	62,197	AVERAGE FARE		
Operator Paid Hours			70,964	70,964	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.29	\$1.32
Mechanic Paid Hours					COST EFFECTIVENESS		
Total Employee Paid Hours			78,764	78,764	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.12	\$2.16
Adult Passenger Trips					COST EFFICIENCY		
Concession Fare Trips					Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$75.62	\$80.63
Concession Fare Trips Detail:					SERVICE UTILIZATION		
Child Passenger Trips					Reg. Serv. Pass. / Capita	45.79	47.29
Student Passenger Trips					Reg. Serv. Pass. / Rev. Veh. Hr.	35.70	37.25
Senior Passenger Trips					AMOUNT OF SERVICE		
REGULAR SERVICE PASSENGER TRIPS	2,243,650	2,317,092			Rev. Veh. Hrs. / Capita	1.28	1.27
Regular Service Passenger Kms					AVERAGE SPEED		
Auxiliary Serv. Pass. Trips					Rev. Veh. Kms. / Rev. Veh. Hr.	22.76	22.16
Transportation Operations Expenses	\$2,407,541	\$2,684,980			VEHICLE UTILIZATION		
Fuel/Energy Exp. for Vehicles	\$714,703	\$743,926			Tot. Veh. Kms. / Active Vehicle	51,092	53,020
Vehicle Maintenance Expenses	\$1,292,597	\$1,218,689			LABOUR PRODUCTIVITY		
Plant Maintenance Expenses	\$28,306	\$33,019			Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.89	0.88
General/Administration Expenses	\$309,197	\$334,311			TOP WAGE RATES		
TOTAL DIRECT OPERATING EXPENSES	\$4,752,344	\$5,014,925			Operators	\$19.28	\$20.02
Debt Service Payment					Mechanics		
Total Operating Expenses	\$4,787,789	\$5,050,493					
REGULAR SERV. PASS. REVENUES	\$2,889,055	\$3,051,442					
TOTAL OPERATING REVENUES	\$2,895,847	\$3,063,906					
Total Revenues	\$2,913,944	\$3,097,207					
NET DIRECT OPERATING COST	\$1,856,497	\$1,951,019					
NET OPERATING COST	\$1,873,845	\$1,953,286					
Federal Operating Contribution		\$350,000					
Provincial Operating Contribution							
Municipal Operating Contribution	\$1,873,845	\$1,603,286					
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES	\$1,441,665	\$3,297,563					
Total Capital Disposals							
TOTAL CAPITAL FUNDING	\$1,709,647	\$2,927,862					
Federal Capital Contribution		\$515,600					
Provincial Capital Contribution	\$852,647	\$1,225,973					
Municipal Capital Contribution	\$857,000	\$1,170,137					
Other Capital Contributions		\$16,152					

OAKVILLE

Transit Contact: Ms. Joanne Phoenix
Manager of Planning and Accessible Serv

Statistical Contact: Ms. Ragini Govender
Transit Analyst

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SYSTEM HIGHLIGHTS:

- System established: 05/09/1972
- Serves: Oakville
- Municipal Population: 165,613
- Service Area Population: 165,613
- Service area size: 102.00 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	05:45 - 02:00
Tuesday	05:45 - 02:00
Wednesday	05:45 - 02:00
Thursday	05:45 - 02:00
Friday	05:45 - 02:00
Saturday	07:00 - 02:00
Sunday	08:00 - 20:00
Holidays	08:00 - 20:00
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	77	39
Other Transportation Operations	7	3
Mechanics (Vehicle Maintenance)	9	
Other Vehicle Maintenance	7	3
Plant Maintenance		
General and Administration	10	1
TOTAL EMPLOYEES	110	46
- Union Affiliations: CAW 1256 (Operators)
CAW 1256 (Mechanics)
CUPE 1329 / CAW 136 (Admin. staff / storekeeper)
- Adult Cash Fare: \$2.50
- Ridership - Revenue Passengers: 2,414,691
- Boardings (including transfers): 2,976,999
- Total Operating Revenues: \$4,396,332
- Total Direct Operating Expenses: \$11,258,654
- Active Vehicles include:

Standard Buses	77
Articulated Buses	67
Trolley Buses	
Community Buses	10
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 67.53%
- Percentage of accessible transit fleet: 67.53%
- Number of Fixed Routes: 30
- Number of Accessible Routes: 4
- Energy Consumption:

Diesel	2,129,787 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- Since August 16, 2004, Oakville Transit has provided weekday services for the Town of Milton (Milton Transit).
- * April 2006, Oakville Transit implemented holiday services for the Town of Oakville.

OAKVILLE



OAKVILLE TRANSIT

FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
01/07/2006				
Adults	\$2.50	\$2.10	\$78.00	
Children	Free			5 years and under
Students	\$2.50	\$1.70	\$50.00	6-18 years with photo ID
Seniors	\$2.50	\$1.40	\$40.00	65 years and over
Other: GO passengers	\$0.50		\$20.00	Valid GO Ticket or Pass

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	50	17	3.82	16.47	42	16	22	9	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 77
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	2	8	18.00	4.00	2	4	2	4	Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	52	25	-	-	44	20	24	13	Other
Number of Stored Buses									TOTAL 77
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60') 50
									Average Bus Age (years) 7.00

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres	2,703,422	2,974,424	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	3,698,112	3,781,283			
Revenue Vehicle Hours	133,875	180,100			
Auxiliary Revenue Vehicle Hours			Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	41%	39%
Total Vehicle Hours	157,718	210,659	Municipal Operating Contribution / Capita	\$40.36	\$39.02
Operator Paid Hours	218,427	196,338	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.59	\$2.84
Mechanic Paid Hours	14,583	16,724	AVERAGE FARE		
Total Employee Paid Hours	275,484	265,154			
Adult Passenger Trips	1,188,594	1,147,925	COST EFFECTIVENESS		
Concession Fare Trips	1,190,013	1,266,766			
Concession Fare Trips Detail:			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$4.40	\$4.66
Child Passenger Trips			COST EFFICIENCY		
Student Passenger Trips	285,952	346,952			
Senior Passenger Trips	170,234	203,105	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$66.36	\$53.44
REGULAR SERVICE PASSENGER TRIPS	2,378,607	2,414,691	SERVICE UTILIZATION		
Regular Service Passenger Kms					
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Capita	15.61	14.58
Transportation Operations Expenses	\$5,906,372	\$5,334,196	Reg. Serv. Pass. / Rev. Veh. Hr.	17.77	13.41
Fuel/Energy Exp. for Vehicles	\$1,466,698	\$2,086,395	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses	\$2,177,811	\$2,067,807			
Plant Maintenance Expenses	\$458,281	\$435,582	Rev. Veh. Hrs. / Capita	0.88	1.09
General/Administration Expenses	\$457,683	\$1,334,674	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$10,466,845	\$11,258,654			
Debt Service Payment			Rev. Veh. Kms. / Rev. Veh. Hr.	20.19	16.52
Total Operating Expenses	\$10,466,845	\$11,258,654	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES	\$3,856,659	\$4,241,811			
TOTAL OPERATING REVENUES	\$4,316,706	\$4,396,332	Tot. Veh. Kms. / Active Vehicle	49,308	49,108
Total Revenues	\$4,316,706	\$4,573,262	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST	\$6,150,139	\$6,862,322			
NET OPERATING COST	\$6,150,139	\$6,685,392	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.61	0.92
Federal Operating Contribution			TOP WAGE RATES		
Provincial Operating Contribution		\$222,800			
Municipal Operating Contribution	\$6,150,139	\$6,462,592	Operators	\$20.53	\$20.99
Other Operating Contributions			Mechanics	\$25.81	\$26.39
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$2,567,337	\$4,077,693			
Total Capital Disposals		\$12,665			
TOTAL CAPITAL FUNDING	\$2,567,337	\$4,077,693			
Federal Capital Contribution					
Provincial Capital Contribution	\$824,370	\$1,229,650			
Municipal Capital Contribution	\$1,742,967	\$2,848,043			
Other Capital Contributions					

ORANGEVILLE

Transit Contact: Ms. Marilyn Forestell
Laidlaw Transit Supervisor

Statistical Contact: Mr. Ed Gill
Managing Director

Tel: (519) 941-0440 x222 Fax: (519) 941-5303
E-mail: edgill@orangeville.ca

SYSTEM HIGHLIGHTS:

- System established: 02/12/1991
- Serves: Town of Orangeville
- Municipal Population: 27,576
- Service Area Population: 27,576
- Service area size: 14.00 square kilometres
- Service provided by: Municipal Department, under contract with Laidlaw Transit Ltd.
- Hours of Service:

Monday	07:15 - 18:15
Tuesday	07:15 - 18:15
Wednesday	07:15 - 18:15
Thursday	07:15 - 18:15
Friday	07:15 - 18:15
Saturday	08:45 - 18:15
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	2	
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES	2	
- Union Affiliations: Non-union (Operators)
Non-union (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 81,088
- Boardings (transfers n/a): 81,088
- Total Operating Revenues: \$107,819
- Total Direct Operating Expenses: \$452,938
- Active Vehicles include: 4

Standard Buses	
Articulated Buses	
Trolley Buses	
Community Buses	4
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 100.00%
- Number of Fixed Routes: 3
- Number of Accessible Routes: 3
- Energy Consumption:

Diesel	
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- Transit ridership in 2006 grew by 55% over 2005.
- * A new bus shelter was added.



ORANGEVILLE

FARES

Effective Date:	17/02/2003	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
Adults		\$2.00	\$1.70	\$35.00	
Children		Free			Under 5 years
Students		\$1.50	\$1.30	\$25.00	5-18 years
Seniors		\$1.50	\$1.30	\$25.00	55 years and over

VEHICLES (2006)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses									Gasoline
Articulated Motor Buses									Low Sulphur Diesel 4
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	4		4.00		3		3		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	4		-	-	3		3		Other
									TOTAL 4
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 4.00

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres	224,854		FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	233,944		Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	20%	24%
Revenue Vehicle Hours	9,693		Municipal Operating Contribution / Capita	\$9.49	\$5.35
Auxiliary Revenue Vehicle Hours			Net Dir. Oper. Cost / Reg. Serv. Pass.	\$6.88	\$4.26
Total Vehicle Hours	9,733				
Operator Paid Hours			AVERAGE FARE		
Mechanic Paid Hours			Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.45	\$1.16
Total Employee Paid Hours					
Adult Passenger Trips	28,782		COST EFFECTIVENESS		
Concession Fare Trips	23,549		Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$8.57	\$5.59
Concession Fare Trips Detail:			COST EFFICIENCY		
Child Passenger Trips	3,664		Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$46.09	
Student Passenger Trips	9,419		SERVICE UTILIZATION		
Senior Passenger Trips	10,466		Reg. Serv. Pass. / Capita	1.90	2.94
REGULAR SERVICE PASSENGER TRIPS	52,331	81,088	Reg. Serv. Pass. / Rev. Veh. Hr.	5.40	
Regular Service Passenger Kms	324,452	502,746	AMOUNT OF SERVICE		
Auxiliary Serv. Pass. Trips			Rev. Veh. Hrs. / Capita	0.35	
Transportation Operations Expenses	\$309,128	\$323,082	AVERAGE SPEED		
Fuel/Energy Exp. for Vehicles	\$18,083	\$20,000	Rev. Veh. Kms. / Rev. Veh. Hr.	23.20	
Vehicle Maintenance Expenses	\$88,230	\$73,465	VEHICLE UTILIZATION		
Plant Maintenance Expenses			Tot. Veh. Kms. / Active Vehicle	58,486	
General/Administration Expenses	\$33,193	\$36,391	LABOUR PRODUCTIVITY		
TOTAL DIRECT OPERATING EXPENSES	\$448,634	\$452,938	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Debt Service Payment			TOP WAGE RATES		
Total Operating Expenses	\$448,634	\$452,938	Operators	\$30.00	\$30.00
REGULAR SERV. PASS. REVENUES	\$76,070	\$94,172	Mechanics	\$55.00	\$55.00
TOTAL OPERATING REVENUES	\$88,701	\$107,819			
Total Revenues	\$88,701	\$107,819			
NET DIRECT OPERATING COST	\$359,933	\$345,119			
NET OPERATING COST	\$359,933	\$345,119			
Federal Operating Contribution					
Provincial Operating Contribution	\$98,127	\$197,490			
Municipal Operating Contribution	\$261,806	\$147,629			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$8,600	\$87,100			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$8,600	\$87,100			
Federal Capital Contribution					
Provincial Capital Contribution		\$55,500			
Municipal Capital Contribution	\$8,600	\$31,600			
Other Capital Contributions					

ORILLIA

Transit Contact: Mr. Mike Cox
Director of Real Estate

Statistical Contact: Mr. Mike Cox
Director of Real Estate

Tel: (705) 329-7247 Fax: (705) 325-5178

E-mail: mcox@city.orillia.on.ca

SYSTEM HIGHLIGHTS:

-
- System established: 1974
 - Serves: City of Orillia
 - Municipal Population: 30,908
 - Service Area Population: 30,908
 - Service area size: 28.79 square kilometres
 - Service provided by: Municipal Department, under contract with Laidlaw transit
 - Hours of Service:

Monday	06:15 - 19:15
Tuesday	06:15 - 19:15
Wednesday	06:15 - 19:15
Thursday	06:15 - 19:15
Friday	06:15 - 19:15
Saturday	08:45 - 18:45
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
 - Union Affiliations: Non-union (Operators)
Non-union (Mechanics)
 - Adult Cash Fare: \$2.25
 - Ridership - Revenue Passengers: 293,443
- Boardings (transfers n/a): 293,443
 - Total Operating Revenues: \$473,420
 - Total Direct Operating Expenses: \$940,483
 - Active Vehicles include:

Standard Buses	6
Articulated Buses	6
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 100.00%
 - Percentage of accessible transit fleet: 100.00%
 - Number of Fixed Routes: 5
 - Number of Accessible Routes: 5
 - Energy Consumption:

Diesel	
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

ORILLIA

FARES

Effective Date:	01/01/2006	CASH	UNIT PRICE	MONTHLY PASS
Adults		\$2.25	\$2.06	
Children		\$1.50	\$1.38	
Students		\$1.50	\$1.38	\$40.00
Seniors		\$1.75	\$1.60	

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	6		10.67		5		4		Gasoline
Articulated Motor Buses									Low Sulphur Diesel 6
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	6		-	-	5		4		Other
Number of Stored Buses									TOTAL 6
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60') 2
									Average Bus Age (years) 10.67

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			302,000	291,361	FINANCIAL PERFORMANCE Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) Municipal Operating Contribution / Capita Net Dir. Oper. Cost / Reg. Serv. Pass.		
Total Vehicle Kilometres			302,000	291,361		44%	50%
Revenue Vehicle Hours			15,301	14,931		\$11.21	\$9.92
Auxiliary Revenue Vehicle Hours						\$1.94	\$1.59
Total Vehicle Hours			15,301	14,931	AVERAGE FARE Reg. Serv. Pass. Rev. / Reg. Serv. Pass.		
Operator Paid Hours						\$1.38	\$1.49
Mechanic Paid Hours					COST EFFECTIVENESS Tot. Dir. Oper. Exp. / Reg. Serv. Pass.		
Total Employee Paid Hours						\$3.45	\$3.20
Adult Passenger Trips		53,623	62,182		COST EFFICIENCY Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.		
Concession Fare Trips		217,937	231,261			\$61.14	\$62.99
Concession Fare Trips Detail:					SERVICE UTILIZATION Reg. Serv. Pass. / Capita Reg. Serv. Pass. / Rev. Veh. Hr.		
Child Passenger Trips		83,123	90,042			8.93	9.49
Student Passenger Trips					AMOUNT OF SERVICE Rev. Veh. Hrs. / Capita	17.75	19.65
Senior Passenger Trips		74,994	78,660			0.50	0.48
REGULAR SERVICE PASSENGER TRIPS		271,560	293,443		AVERAGE SPEED Rev. Veh. Kms. / Rev. Veh. Hr.	19.74	19.51
Regular Service Passenger Kms							
Auxiliary Serv. Pass. Trips					VEHICLE UTILIZATION Tot. Veh. Kms. / Active Vehicle	50,333	48,560
Transportation Operations Expenses	\$844,229		\$850,133				
Fuel/Energy Exp. for Vehicles					LABOUR PRODUCTIVITY Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Vehicle Maintenance Expenses	\$5,733						
Plant Maintenance Expenses	\$3,072		\$4,644		TOP WAGE RATES Operators Mechanics		
General/Administration Expenses	\$82,503		\$85,706				
TOTAL DIRECT OPERATING EXPENSES	\$935,537		\$940,483				
Debt Service Payment							
Total Operating Expenses	\$935,537		\$940,483				
REGULAR SERV. PASS. REVENUES	\$375,259		\$438,065				
TOTAL OPERATING REVENUES	\$408,197		\$473,420				
Total Revenues	\$439,871		\$507,092				
NET DIRECT OPERATING COST	\$527,340		\$467,063				
NET OPERATING COST	\$495,666		\$433,391				
Federal Operating Contribution							
Provincial Operating Contribution	\$154,683		\$126,928				
Municipal Operating Contribution	\$340,983		\$306,463				
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$26,993				
Total Capital Disposals							
TOTAL CAPITAL FUNDING			\$26,993				
Federal Capital Contribution							
Provincial Capital Contribution			\$21,360				
Municipal Capital Contribution			\$5,633				
Other Capital Contributions							

OTTAWA

Transit Contact: Mr. Alain Mercier
Director of Transit

Statistical Contact: Mr. Jim English
Financial Support Unit Account Manager

Tel: (613) 842-3636 x2255 Fax: (613) 230-8425

E-mail: jim.english@ottawa.ca

SYSTEM HIGHLIGHTS:

-
- System established: 01/08/1972
 - Serves: City of Ottawa
 - Municipal Population: 877,300
 - Service Area Population: 770,100
 - Service area size: 413.30 square kilometres
 - Service provided by: Municipal Department
 - Hours of Service:

Monday	04:00 - 03:30
Tuesday	04:00 - 03:30
Wednesday	04:00 - 03:30
Thursday	04:00 - 03:30
Friday	04:00 - 03:30
Saturday	04:30 - 03:30
Sunday	05:30 - 02:30
Holidays	05:30 - 02:30
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators	1,520	
Other Transportation Operations	105	2
Mechanics (Vehicle Maintenance)	205	11
Other Vehicle Maintenance	261	
Plant Maintenance	142	20
General and Administration	142	20
TOTAL EMPLOYEES	2,375	53
 - Union Affiliations: ATU 279 (Operators)
ATU 279 (Mechanics)
CUPE/ATU 5500/1760 (Supervisors and Secretarial)
 - Adult Cash Fare: \$3.00
 - Ridership - Revenue Passengers: 91,839,276
- Boardings (including transfers): 128,574,986
 - Total Operating Revenues: \$123,416,665
 - Total Direct Operating Expenses: \$241,235,601
 - Active Vehicles include: 963

Standard Buses	734
Articulated Buses	225
Trolley Buses	
Community Buses	1
Double-Decker Buses	
Light Rail Vehicles	3
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 65.52%
 - Percentage of accessible transit fleet: 65.63%
 - Number of Fixed Routes: 233
 - Number of Accessible Routes: 63
 - Energy Consumption:

Diesel	38,699,101 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

OTTAWA



FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	OTHER	CRITERIA
12/01/2006				Express cash/monthly pass	
Adults	\$3.00	\$1.90	\$71.25	\$4.00/\$87.00	
Children	\$1.50	\$0.95			6-11 years
Students	\$3.00	\$1.90	\$58.25	\$4.00/\$67.75	Elementary, Secondary, Post Secondary
Seniors	\$3.00	\$1.90	\$28.50		65 years and over
Other: Day Pass - \$6.50					

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	403	331	3.62	13.77	355	266	239	3	Gasoline
Articulated Motor Buses	225		3.96		165		95		Low Sulphur Diesel
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	1		1.00		1		1		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles	3		4.00		2		2		Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	632	331	-	-	523	266	337	3	Other
Number of Stored Buses	23								TOTAL
Number of Stored Rail Vehicles									960
									Total Low-Floor Buses (30'-60')
									628
									Average Bus Age (years)
									7.20

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			45,406,436	46,495,603	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres *			55,646,509	58,010,599	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	50%	51%
Revenue Vehicle Hours			1,704,994	1,736,262	Municipal Operating Contribution / Capita	\$198.49	\$181.53
Auxiliary Revenue Vehicle Hours					Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.27	\$1.28
Total Vehicle Hours *			2,305,025	2,370,924	AVERAGE FARE		
Operator Paid Hours			3,286,169	3,372,557	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.23	\$1.31
Mechanic Paid Hours			450,489	443,040	COST EFFECTIVENESS		
Total Employee Paid Hours			5,087,598	5,198,937	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.54	\$2.63
Adult Passenger Trips					COST EFFICIENCY		
Concession Fare Trips					Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$98.66	\$101.75
Concession Fare Trips Detail:					SERVICE UTILIZATION		
Child Passenger Trips					Reg. Serv. Pass. / Capita	117.80	119.26
Student Passenger Trips					Reg. Serv. Pass. / Rev. Veh. Hr.	52.53	52.89
Senior Passenger Trips					AMOUNT OF SERVICE		
REGULAR SERVICE PASSENGER TRIPS			89,555,383	91,839,276	Rev. Veh. Hrs. / Capita	2.24	2.25
Regular Service Passenger Kms			789,878,478	835,737,412	AVERAGE SPEED		
Auxiliary Serv. Pass. Trips			70,000	70,200	Rev. Veh. Kms. / Rev. Veh. Hr.	26.63	26.78
Transportation Operations Expenses			\$102,639,120	\$108,863,697	VEHICLE UTILIZATION		
Fuel/Energy Exp. for Vehicles			\$28,050,741	\$32,808,619	Tot. Veh. Kms. / Active Vehicle	60,882	60,239
Vehicle Maintenance Expenses			\$51,177,303	\$53,982,803	LABOUR PRODUCTIVITY		
Plant Maintenance Expenses			\$22,574,781	\$23,459,141	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.52	0.51
General/Administration Expenses			\$22,972,090	\$22,121,341	TOP WAGE RATES		
TOTAL DIRECT OPERATING EXPENSES			\$227,414,035	\$241,235,601	Operators	\$22.84	\$23.53
Debt Service Payment					Mechanics	\$27.05	\$27.86
Total Operating Expenses			\$266,552,288	\$280,359,235	Notes:		
REGULAR SERV. PASS. REVENUES			\$110,583,365	\$120,175,228	* Total Vehicle Hours and Kilometres include revenue vehicle hours and kilometres and both garage and inter-trip deadhead hours and kilometres.		
TOTAL OPERATING REVENUES			\$113,504,518	\$123,416,665	OC Transpo relies on extensive peak period interlining to optimize vehicle requirements. This type of optimization naturally produces inter-trip deadhead hours to reduce the overall cost of providing the service.		
Total Revenues			\$113,504,518	\$123,416,665			
NET DIRECT OPERATING COST			\$113,909,517	\$117,818,936			
NET OPERATING COST			\$153,047,770	\$156,942,570			
Federal Operating Contribution							
Provincial Operating Contribution			\$2,150,000	\$17,150,000			
Municipal Operating Contribution			\$150,897,770	\$139,792,570			
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$89,173,232	\$57,748,824			
Total Capital Disposals							
TOTAL CAPITAL FUNDING			\$81,626,232	\$57,748,824			
Federal Capital Contribution			\$7,547,000	\$16,825,000			
Provincial Capital Contribution			\$16,215,876	\$27,184,513			
Municipal Capital Contribution			\$65,410,356	\$13,739,311			
Other Capital Contributions							

OWEN SOUND

Transit Contact: Ms. Lois O'Neill
Operations Administrative Coordinator

Statistical Contact: Ms. Lois O'Neill
Operations Administrative Coordinator

Tel: (519) 376-1440 Fax: (519) 371-0511

E-mail: loneill@e-owensound.com

SYSTEM HIGHLIGHTS:

- System established: 01/12/1944
- Serves: City of Owen Sound
- Municipal Population: 21,000
- Service Area Population: 21,000
- Service area size: 23.70 square kilometres
- Service provided by: Municipal Department, under contract with Thomas Norris Transit
- Hours of Service:

Monday	06:30 - 19:00
Tuesday	06:30 - 19:00
Wednesday	06:30 - 19:00
Thursday	06:30 - 19:00
Friday	06:30 - 19:00
Saturday	09:00 - 18:00
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	9	1
Other Transportation Operations	3	1
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance	1	
General and Administration		2
TOTAL EMPLOYEES	13	4
- Union Affiliations: Non-Union (Operators)
Non-Union (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 243,569
- Boardings (including transfers): 276,783
- Total Operating Revenues: \$357,715
- Total Direct Operating Expenses: \$945,095
- Active Vehicles include:

Standard Buses	5	5
Articulated Buses		
Trolley Buses		
Community Buses		
Double-Decker Buses		
Light Rail Vehicles		
Heavy Rail Vehicles		
Commuter Rail Vehicles		
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 100.00%
- Number of Fixed Routes: 4
- Number of Accessible Routes:
- Energy Consumption:

Diesel	169,309 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- All conventional transit buses are fully accessible.

OWEN SOUND



FARES

	UNIT	MONTHLY	CRITERIA
Effective Date: 05/03/2004	CASH	PASS	
Adults	\$2.00	\$55.00	
Children	Free		5 years and under
Students	\$1.25	\$25.00	Elementary School
Seniors	\$2.00	\$40.00	65 years and over
Other: High School / College	\$1.25	\$30.00	

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	5		1.00		4		4		Gasoline
Articulated Motor Buses									Low Sulphur Diesel 5
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	5		-	-	4		4		Other
									TOTAL 5
Number of Stored Buses									Total Low-Floor Buses (30'-60') 5
Number of Stored Rail Vehicles									Average Bus Age (years) 1.00

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres	299,362	311,270	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	304,841	316,740			
Revenue Vehicle Hours	13,659	13,626			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	13,912	13,876	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	35%	38%
Operator Paid Hours			Municipal Operating Contribution / Capita	\$25.51	\$27.77
Mechanic Paid Hours			Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.52	\$2.41
Total Employee Paid Hours			AVERAGE FARE		
Adult Passenger Trips			Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.10	\$1.19
Concession Fare Trips			COST EFFECTIVENESS		
Concession Fare Trips Detail:					
Child Passenger Trips			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.90	\$3.88
Student Passenger Trips			COST EFFICIENCY		
Senior Passenger Trips					
REGULAR SERVICE PASSENGER TRIPS	225,639	243,569	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$63.31	\$68.11
Regular Service Passenger Kms			SERVICE UTILIZATION		
Auxiliary Serv. Pass. Trips					
Transportation Operations Expenses	\$429,290	\$484,888	Reg. Serv. Pass. / Capita	10.74	11.60
Fuel/Energy Exp. for Vehicles	\$113,621	\$139,396	Reg. Serv. Pass. / Rev. Veh. Hr.	16.52	17.88
Vehicle Maintenance Expenses	\$164,880	\$133,362	AMOUNT OF SERVICE		
Plant Maintenance Expenses	\$118,064	\$129,679			
General/Administration Expenses	\$54,857	\$57,770	Rev. Veh. Hrs. / Capita	0.65	0.65
TOTAL DIRECT OPERATING EXPENSES	\$880,712	\$945,095	AVERAGE SPEED		
Debt Service Payment					
Total Operating Expenses	\$907,430	\$971,795	Rev. Veh. Kms. / Rev. Veh. Hr.	21.92	22.84
REGULAR SERV. PASS. REVENUES	\$248,801	\$290,073	VEHICLE UTILIZATION		
TOTAL OPERATING REVENUES	\$312,289	\$357,715			
Total Revenues	\$312,289	\$357,715	Tot. Veh. Kms. / Active Vehicle	60,968	63,348
NET DIRECT OPERATING COST	\$568,423	\$587,380	LABOUR PRODUCTIVITY		
NET OPERATING COST	\$595,141	\$614,080			
Federal Operating Contribution			Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Provincial Operating Contribution			TOP WAGE RATES		
Municipal Operating Contribution	\$535,691	\$583,226			
Other Operating Contributions	\$59,450	\$30,854	Operators		
Provincial Debt Service Contribution			Mechanics		
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$1,223,359	\$299,370			
Total Capital Disposals	\$60,000	\$6,000			
TOTAL CAPITAL FUNDING	\$1,223,359	\$299,370			
Federal Capital Contribution					
Provincial Capital Contribution	\$487,416	\$299,370			
Municipal Capital Contribution	\$735,943				
Other Capital Contributions					

PETERBOROUGH

Transit Contact: Mr. Gary Noakes
Transit Operations Manager

Statistical Contact: Mr. Jim Kimble
Manager of Transportation

Tel: (705) 742-7777 x1895 Fax: (705) 876-4621

E-mail: jkimble@peterborough.ca

SYSTEM HIGHLIGHTS:

- System established: 01/01/1979
- Serves: City of Peterborough
- Municipal Population: 74,898
- Service Area Population: 74,898
- Service area size: 58.40 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	06:00 - 23:20
Tuesday	06:00 - 23:20
Wednesday	06:00 - 23:20
Thursday	06:00 - 23:20
Friday	06:00 - 23:20
Saturday	06:40 - 23:20
Sunday	08:00 - 19:20
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	48	14
Other Transportation Operations	3	2
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance	5	
General and Administration	1	3
TOTAL EMPLOYEES	57	19
- Union Affiliations: ATU 1320 (Operators)
CUPE 504 (Mechanics)
CUPE 126 (Clerical)
- Disruption during 2005: strike

Start Date:	26/09/2005
End Date:	05/10/2005
Duration:	10 days
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 2,513,100
- Boardings (including transfers): 2,711,100
- Total Operating Revenues: \$3,151,500
- Total Direct Operating Expenses: \$6,458,700
- Active Vehicles include: 40

Standard Buses	40
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 60.00%
- Percentage of accessible transit fleet: 60.00%
- Number of Fixed Routes: 14
- Number of Accessible Routes: 10
- Energy Consumption:

Diesel	1,012,900 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

PETERBOROUGH



City of
Peterborough

FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	OTHER Annual Pass	CRITERIA
29/10/2006					
Adults	\$2.00		\$50.00		
Children	\$2.00		\$30.00		Under 12 years
Students	\$2.00		\$45.00		Secondary School
Seniors	\$2.00		\$30.00	\$180.00	65 years and over; semi-annual \$110
Other: Transcab	\$2.25				

VEHICLES (2006)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	24	16	8.50	23.00	19	11	13	10	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 40
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	24	16	-	-	19	11	13	10	Other
									TOTAL 40
Number of Stored Buses									Total Low-Floor Buses (30'-60') 18
Number of Stored Rail Vehicles									Average Bus Age (years) 14.30

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres	1,534,300	1,654,500	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	1,581,800	1,705,700			
Revenue Vehicle Hours	76,500	86,100			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	78,900	88,700	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	45%	49%
Operator Paid Hours	101,600	131,600	Municipal Operating Contribution / Capita	\$36.02	\$37.63
Mechanic Paid Hours			Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.32	\$1.32
Total Employee Paid Hours	134,800	158,100	AVERAGE FARE		
Adult Passenger Trips	902,800	1,007,200			
Concession Fare Trips	1,439,300	1,505,900	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.05	\$1.24
Concession Fare Trips Detail:			COST EFFECTIVENESS		
Child Passenger Trips	47,900	42,400			
Student Passenger Trips	185,300	176,700	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.38	\$2.57
Senior Passenger Trips	219,200	213,400	COST EFFICIENCY		
REGULAR SERVICE PASSENGER TRIPS	2,342,100	2,513,100			
Regular Service Passenger Kms	10,071,000	10,806,300	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$70.94	\$73.11
Auxiliary Serv. Pass. Trips			SERVICE UTILIZATION		
Transportation Operations Expenses	\$3,249,200	\$4,083,100			
Fuel/Energy Exp. for Vehicles	\$750,500	\$859,400	Reg. Serv. Pass. / Capita	30.50	33.55
Vehicle Maintenance Expenses	\$852,400	\$745,600	Reg. Serv. Pass. / Rev. Veh. Hr.	30.62	29.19
Plant Maintenance Expenses	\$502,500	\$521,400	AMOUNT OF SERVICE		
General/Administration Expenses	\$217,000	\$249,200			
TOTAL DIRECT OPERATING EXPENSES	\$5,571,600	\$6,458,700	Rev. Veh. Hrs. / Capita	1.00	1.15
Debt Service Payment			AVERAGE SPEED		
Total Operating Expenses	\$5,597,300	\$6,485,000			
REGULAR SERV. PASS. REVENUES	\$2,453,000	\$3,104,000	Rev. Veh. Kms. / Rev. Veh. Hr.	20.06	19.22
TOTAL OPERATING REVENUES	\$2,481,500	\$3,151,500	VEHICLE UTILIZATION		
Total Revenues	\$2,498,300	\$3,151,500			
NET DIRECT OPERATING COST	\$3,090,100	\$3,307,200	Tot. Veh. Kms. / Active Vehicle	39,545	42,643
NET OPERATING COST	\$3,099,000	\$3,333,500	LABOUR PRODUCTIVITY		
Federal Operating Contribution					
Provincial Operating Contribution	\$332,900	\$514,800	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.75	0.65
Municipal Operating Contribution	\$2,766,100	\$2,818,700	TOP WAGE RATES		
Other Operating Contributions					
Provincial Debt Service Contribution			Operators	\$20.02	\$21.17
Municipal Debt Service Contribution			Mechanics	\$24.78	\$25.50
TOTAL CAPITAL EXPENDITURES	\$1,292,200				
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$1,292,200				
Federal Capital Contribution					
Provincial Capital Contribution	\$430,300				
Municipal Capital Contribution	\$861,900				
Other Capital Contributions					

Footnote: Tot. Dir. & Aux. Op. Exp. for 2006 was \$6,485,000
Tot. Dir. & Aux. Op. Exp. for 2005 was \$5,597,300

PORT COLBORNE

Transit Contact: Mrs. Lynda Reinhart
Executive Director

Statistical Contact: Ms. Pam Swick Janjac
Transportation Promoter

Tel: (905) 834-3629 x247 Fax: (905) 835-6600

E-mail: pswick-janjac@portcares.on.ca

SYSTEM HIGHLIGHTS:

- System established: 01/12/1999
- Serves: Port Colborne
- Municipal Population: 18,450
- Service Area Population: 18,450
- Service area size: 40.50 square kilometres
- Service provided by: Port Cares, under contract with Laidlaw Transportation
- Hours of Service:

Monday	08:00 - 17:00
Tuesday	08:00 - 17:00
Wednesday	08:00 - 17:00
Thursday	08:00 - 17:00
Friday	08:00 - 17:00
Saturday	N/A
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		1
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration	1	3
TOTAL EMPLOYEES	1	4
- Union Affiliations: Non-union (Operators)
Non-union (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 5,860
- Boardings (including transfers): 6,779
- Total Operating Revenues: \$17,373
- Total Direct Operating Expenses: \$152,165
- Active Vehicles include: 1

Standard Buses	
Articulated Buses	
Trolley Buses	
Community Buses	1
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 100.00%
- Number of Fixed Routes: 4
- Number of Accessible Routes: 4
- Energy Consumption:

Diesel	
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- Port Colborne Transit began in February 2006. PORT CARES is contracted by the city of Port Colborne to coordinate the 5 day/week service, operating 8:00am-5:00pm daily. The service continues to provide service to the inner city area and also subcontracts taxi service to other municipalities and some inner city areas. The vehicle hours and kilometres for this supplementary service were not available in this report.
- Laidlaw Transportation also continues to provide a monthly bus travelled from Port Colborne to Welland for shopping at the Seaway Mall.
- Requests for transportation which are not able to be met with the Transit Bus are referred to Canadian Red Cross Volunteer Transportation when within the city. Some requests for outside the municipality may be able to be covered by the new Niagara Specialized Transit.

PORT COLBORNE

FARES

Effective Date:	20/02/2006	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
Adults		\$2.00	\$1.90		
Children		Free			ride free with adult
Students		\$2.00	\$1.80		
Seniors		\$2.00	\$1.80		

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses									Gasoline
Articulated Motor Buses									Low Sulphur Diesel
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	1		8.00		1		1		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	1		-	-	1		1		Other
									TOTAL
Number of Stored Buses									1
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60')
									Average Bus Age (years)
									8.00

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres					FINANCIAL PERFORMANCE		
Total Vehicle Kilometres					Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	13%	11%
Revenue Vehicle Hours				1,560	Municipal Operating Contribution / Capita	\$1.63	\$6.41
Auxiliary Revenue Vehicle Hours				1,560	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$10.89	\$23.00
Total Vehicle Hours					AVERAGE FARE		
Operator Paid Hours					Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.20	\$0.87
Mechanic Paid Hours					COST EFFECTIVENESS		
Total Employee Paid Hours		4,970		3,120	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$12.55	\$25.97
Adult Passenger Trips		178		1,441	COST EFFICIENCY		
Concession Fare Trips		4,762		4,419	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr. *		\$97.54
Concession Fare Trips Detail:					SERVICE UTILIZATION		
Child Passenger Trips		33		467	Reg. Serv. Pass. / Capita	0.27	0.32
Student Passenger Trips		6		76	Reg. Serv. Pass. / Rev. Veh. Hr.		3.76
Senior Passenger Trips		581		1,053	AMOUNT OF SERVICE		
REGULAR SERVICE PASSENGER TRIPS		4,940		5,860	Rev. Veh. Hrs. / Capita		0.08
Regular Service Passenger Kms		49,400		58,600	AVERAGE SPEED		
Auxiliary Serv. Pass. Trips		305		608	Rev. Veh. Kms. / Rev. Veh. Hr.		
Transportation Operations Expenses		\$53,500		\$138,831	VEHICLE UTILIZATION		
Fuel/Energy Exp. for Vehicles					Tot. Veh. Kms. / Active Vehicle		
Vehicle Maintenance Expenses					LABOUR PRODUCTIVITY		
Plant Maintenance Expenses					Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
General/Administration Expenses		\$8,473		\$13,334	TOP WAGE RATES		
TOTAL DIRECT OPERATING EXPENSES		\$61,973		\$152,165	Operators		
Debt Service Payment		\$1,048			Mechanics		
Total Operating Expenses		\$63,021		\$152,165	Notes:		
REGULAR SERV. PASS. REVENUES		\$5,917		\$5,096	* The taxi service hours were not included in this calculation.		
TOTAL OPERATING REVENUES		\$8,170		\$17,373			
Total Revenues		\$11,007		\$19,863			
NET DIRECT OPERATING COST		\$53,803		\$134,792			
NET OPERATING COST		\$52,014		\$132,302			
Federal Operating Contribution				\$1,002			
Provincial Operating Contribution		\$21,000		\$12,504			
Municipal Operating Contribution		\$30,000		\$118,350			
Other Operating Contributions		\$1,015		\$446			
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES							
Total Capital Disposals							
TOTAL CAPITAL FUNDING							
Federal Capital Contribution							
Provincial Capital Contribution							
Municipal Capital Contribution							
Other Capital Contributions							

PORT HOPE

Transit Contact: Ms. Barbara Spry
Treasurer

Statistical Contact: Ms. Barbara Spry
Treasurer

Tel: (905) 885-4544

Fax: (905) 885-1807

E-mail: bspry@porthope.ca

SYSTEM HIGHLIGHTS:

-
- System established: 14/04/1969
 - Serves: Port Hope
 - Municipal Population: 15,605
 - Service Area Population: 12,500
 - Service area size: 13.10 square kilometres
 - Service provided by: Municipal Department, under contract with
Trentway Wager Transportation
 - Hours of Service:

Monday	07:30 - 18:00
Tuesday	07:30 - 18:00
Wednesday	07:30 - 18:00
Thursday	07:30 - 18:00
Friday	07:30 - 18:00
Saturday	08:00 - 19:00
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
 - Union Affiliations: Non-union (Operators)
Non-union (Mechanics)
 - Adult Cash Fare: \$2.00
 - Ridership - Revenue Passengers: 23,000
- Boardings (including transfers): 22,000
 - Total Operating Revenues: \$37,172
 - Total Direct Operating Expenses: \$183,000
 - Active Vehicles include: 3

Standard Buses	
Articulated Buses	
Trolley Buses	
Community Buses	3
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 100.00%
 - Percentage of accessible transit fleet: 100.00%
 - Number of Fixed Routes: 1
 - Number of Accessible Routes: 1
 - Energy Consumption:

Diesel	
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

-
- The municipality will purchase 2 low-floor buses in 2007.

PORT HOPE



FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
01/01/2006				
Adults	\$2.00	\$2.00		18-64 years
Children	Free			under 4 years
Students	\$1.50	\$1.50		4-17 years
Seniors	\$1.50	\$1.50		65 years and over

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses									Gasoline
Articulated Motor Buses									Low Sulphur Diesel
Trolley Buses									Ultra Low Sulphur Diesel 3
Small/Community Buses	3		12.00		2		2		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	3		-	-	2		2		Other
									TOTAL 3
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 12.00

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			78,069	75,851	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			78,069	75,851			
Revenue Vehicle Hours			2,808	3,125			
Auxiliary Revenue Vehicle Hours			60				
Total Vehicle Hours			2,868	3,125			
Operator Paid Hours			3,380		AVERAGE FARE		
Mechanic Paid Hours			2,080		Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$0.97	\$1.62
Total Employee Paid Hours			17,940				
Adult Passenger Trips					COST EFFECTIVENESS		
Concession Fare Trips					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$4.05	\$7.96
Concession Fare Trips Detail:							
Child Passenger Trips					COST EFFICIENCY		
Student Passenger Trips					Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$57.99	\$58.56
Senior Passenger Trips							
REGULAR SERVICE PASSENGER TRIPS *			41,022	23,000	SERVICE UTILIZATION		
Regular Service Passenger Kms					Reg. Serv. Pass. / Capita	3.28	1.84
Auxiliary Serv. Pass. Trips					Reg. Serv. Pass. / Rev. Veh. Hr.	14.61	7.36
Transportation Operations Expenses	\$153,807			\$171,181	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles					Rev. Veh. Hrs. / Capita	0.22	0.25
Vehicle Maintenance Expenses	\$5,505						
Plant Maintenance Expenses				\$2,704	AVERAGE SPEED		
General/Administration Expenses	\$7,000			\$9,115	Rev. Veh. Kms. / Rev. Veh. Hr.	27.80	24.27
TOTAL DIRECT OPERATING EXPENSES	\$166,312			\$183,000			
Debt Service Payment					VEHICLE UTILIZATION		
Total Operating Expenses	\$166,312			\$183,000	Tot. Veh. Kms. / Active Vehicle	19,517	25,284
REGULAR SERV. PASS. REVENUES	\$39,671			\$37,172			
TOTAL OPERATING REVENUES	\$39,671			\$37,172	LABOUR PRODUCTIVITY		
Total Revenues	\$39,671			\$37,172	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.85	
NET DIRECT OPERATING COST	\$126,641			\$145,828			
NET OPERATING COST	\$126,641			\$145,828	TOP WAGE RATES		
Federal Operating Contribution					Operators		
Provincial Operating Contribution					Mechanics		
Municipal Operating Contribution	\$126,641			\$145,828	Notes:		
Other Operating Contributions					* lost cobourg contract in 2006.		
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES				\$18,900			
Total Capital Disposals							
TOTAL CAPITAL FUNDING				\$18,900			
Federal Capital Contribution				\$10,299			
Provincial Capital Contribution							
Municipal Capital Contribution				\$8,601			
Other Capital Contributions							

SARNIA

Transit Contact: Mr. Jim Stevens
Director of Transit

Statistical Contact: Mr. Jim Stevens
Director of Transit

Tel: (519) 336-3271 Fax: (519) 336-3361
E-mail: jstevens@city.sarnia.on.ca

SYSTEM HIGHLIGHTS:

- System established: 01/04/1974
- Serves: Sarnia, Point Edward
- Municipal Population: 71,419
- Service Area Population: 71,419
- Service area size: 167.25 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	06:30 - 22:45
Tuesday	06:30 - 22:45
Wednesday	06:30 - 22:45
Thursday	06:30 - 22:45
Friday	06:30 - 22:45
Saturday	08:00 - 18:15
Sunday	08:30 - 18:15
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	31	5
Other Transportation Operations		
Mechanics (Vehicle Maintenance)	4	
Other Vehicle Maintenance	5	
Plant Maintenance		
General and Administration	7	
TOTAL EMPLOYEES	47	5
- Union Affiliations: CAW 4184 (Operators)
CAW 4184 (Mechanics)
CUPE 3690 (Office)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 957,205
- Boardings (including transfers): 1,092,945
- Total Operating Revenues: \$1,331,953
- Total Direct Operating Expenses: \$4,076,500
- Active Vehicles include:

Standard Buses	23
Articulated Buses	17
Trolley Buses	
Community Buses	6
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 65.22%
- Percentage of accessible transit fleet: 65.22%
- Number of Fixed Routes: 13
- Number of Accessible Routes:
- Energy Consumption:

Diesel	543,834 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

SARNIA**FARES**

	CASH	UNIT PRICE	MONTHLY PASS	OTHER Semester Pass	CRITERIA
Effective Date: 02/01/2005					
Adults	\$2.00	\$1.85	\$65.00		
Children	Free				
Students	\$1.75	\$1.50	\$55.00	\$125/5 months	5 years and under
Seniors	\$2.00	\$1.85	\$50.00		6-18 years
Other: College				\$140/4 months	65 years and over

VEHICLES (2006)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	9	8	11.33	25.00	6	5	4	3	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 23
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	6		7.00		4		3		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	15	8	-	-	10	5	7	3	Other
Number of Stored Buses									TOTAL 23
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60') 3
									Average Bus Age (years) 14.96

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres	1,226,317	1,264,054	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	1,340,775	1,358,958			
Revenue Vehicle Hours	56,339	60,481		Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	37% 33%
Auxiliary Revenue Vehicle Hours	4,835	3,458		Municipal Operating Contribution / Capita	\$31.36 \$37.52
Total Vehicle Hours	61,174	63,939	AVERAGE FARE	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.63 \$2.87
Operator Paid Hours	70,720	70,720			
Mechanic Paid Hours	8,320	8,320			
Total Employee Paid Hours	104,000	104,000		Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.23 \$1.22
Adult Passenger Trips			COST EFFECTIVENESS		
Concession Fare Trips				Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$4.19 \$4.26
Concession Fare Trips Detail:			COST EFFICIENCY		
Child Passenger Trips					
Student Passenger Trips				Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$62.91 \$63.76
Senior Passenger Trips					
REGULAR SERVICE PASSENGER TRIPS	918,381	957,205	SERVICE UTILIZATION		
Regular Service Passenger Kms	14,418,582	15,028,118		Reg. Serv. Pass. / Capita	12.20 13.40
Auxiliary Serv. Pass. Trips *	45,806	19,688		Reg. Serv. Pass. / Rev. Veh. Hr.	16.30 15.83
Transportation Operations Expenses	\$2,264,589	\$2,438,075	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles	\$450,734	\$469,389			
Vehicle Maintenance Expenses	\$497,490	\$500,522		Rev. Veh. Hrs. / Capita	0.75 0.85
Plant Maintenance Expenses	\$120,592	\$122,628	AVERAGE SPEED		
General/Administration Expenses	\$514,985	\$545,886			
TOTAL DIRECT OPERATING EXPENSES	\$3,848,390	\$4,076,500		Rev. Veh. Kms. / Rev. Veh. Hr.	21.77 20.90
Debt Service Payment	\$190,816	\$209,494	VEHICLE UTILIZATION		
Total Operating Expenses	\$4,100,846	\$4,528,239			
				Tot. Veh. Kms. / Active Vehicle	58,295 59,085
REGULAR SERV. PASS. REVENUES	\$1,130,903	\$1,167,380	LABOUR PRODUCTIVITY		
TOTAL OPERATING REVENUES	\$1,435,311	\$1,331,953			
Total Revenues	\$1,635,316	\$1,534,829		Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.87 0.90
NET DIRECT OPERATING COST	\$2,413,079	\$2,744,547	TOP WAGE RATES		
NET OPERATING COST	\$2,465,530	\$2,993,410			
Federal Operating Contribution				Operators	\$19.77 \$20.17
Provincial Operating Contribution	\$104,387	\$313,695		Mechanics	\$23.03 \$23.49
Municipal Operating Contribution	\$2,361,143	\$2,679,715	Notes:		
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$684,511	\$329,685			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$655,642	\$329,685			
Federal Capital Contribution	\$28,869				
Provincial Capital Contribution	\$271,777	\$206,124			
Municipal Capital Contribution	\$383,865	\$103,437			
Other Capital Contributions		\$20,124			

* Auxiliary Serv. Pass. Trips.: lost casino shuttle contract in 2006.

The data for Sarnia also included the regular transit service for the City of Point Edward. In 2006, they provided 23,486 passenger trips. The 2006 contract revenue was \$172,019 and its passenger revenue was \$37,136.

SAULT STE MARIE

Transit Contact: Mr. Don Scott
Transit Manager

Statistical Contact: Mr. Sam Piraino
Chief Inspector/Scheduler

Tel: (705) 759-5434 Fax: (705) 759-5834

E-mail: s.piraino@cityssm.on.ca

SYSTEM HIGHLIGHTS:

- System established: 01/11/1941
- Serves: Sault Ste Marie
- Municipal Population: 74,000
- Service Area Population: 69,900
- Service area size: 223.45 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	05:25 - 00:30
Tuesday	05:25 - 00:30
Wednesday	05:25 - 00:30
Thursday	05:25 - 00:30
Friday	05:25 - 00:30
Saturday	05:30 - 00:30
Sunday	05:30 - 00:30
Holidays	05:30 - 00:30
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	57	
Other Transportation Operations	4	
Mechanics (Vehicle Maintenance)	8	
Other Vehicle Maintenance	3	
Plant Maintenance	2	2
General and Administration	3	1
TOTAL EMPLOYEES	77	3
- Union Affiliations: UTU 104 (Operators)
USWA 2251 (Mechanics)
CUPE 67 (Administration)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 1,652,929
- Boardings (including transfers): 1,882,773
- Total Operating Revenues: \$2,479,716
- Total Direct Operating Expenses: \$6,295,592
- Active Vehicles include:

Standard Buses	29
Articulated Buses	26
Trolley Buses	
Community Buses	3
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 68.97%
- Percentage of accessible transit fleet: 68.97%
- Number of Fixed Routes: 11
- Number of Accessible Routes: 11
- Energy Consumption:

Diesel	971,928 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- SSM Transit has developed a new route in conjunction with Sault College and Algoma University that links the two schools along with shopping and housing.
- SSM Transit has developed a new after hours and weekend youth pass. This allows high school students unlimited use of transit for \$20.00 per month.

SAULT STE MARIE



FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	OTHER Semester Pass	CRITERIA
01/10/2006					
Adults	\$2.00	\$2.00	\$56.00		
Children	\$2.00	\$2.00	\$46.00		
Students	\$2.00	\$2.00	\$20.00		Youth Pass for High School Students
Seniors	\$2.00	\$2.00	\$46.00		
Other: Students				\$160/4-month	College/University

VEHICLES (2006)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	18	8	11.52	18.30	15	3	15	3	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 29
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	2	1	4.50	7.00	1		1		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	20	9	-	-	16	3	16	3	Other
Number of Stored Buses									TOTAL 29
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60') 11
									Average Bus Age (years) 12.75

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres	1,585,609	1,634,055	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	1,607,374	1,657,137	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	41%	39%
Revenue Vehicle Hours	78,005	80,198	Municipal Operating Contribution / Capita	\$45.52	\$47.92
Auxiliary Revenue Vehicle Hours	1,911	1,643	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.08	\$2.31
Total Vehicle Hours	79,916	81,841	AVERAGE FARE		
Operator Paid Hours	99,888	104,725	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.38	\$1.44
Mechanic Paid Hours	15,438	16,456	COST EFFECTIVENESS		
Total Employee Paid Hours	141,046	145,869	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.54	\$3.81
Adult Passenger Trips			COST EFFICIENCY		
Concession Fare Trips			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$72.26	\$76.92
Concession Fare Trips Detail:			SERVICE UTILIZATION		
Child Passenger Trips			Reg. Serv. Pass. / Capita	23.32	23.65
Student Passenger Trips			Reg. Serv. Pass. / Rev. Veh. Hr.	20.90	20.61
Senior Passenger Trips			AMOUNT OF SERVICE		
REGULAR SERVICE PASSENGER TRIPS	1,630,127	1,652,929	Rev. Veh. Hrs. / Capita	1.12	1.15
Regular Service Passenger Kms	1,956,152	1,983,515	AVERAGE SPEED		
Auxiliary Serv. Pass. Trips	30,287	29,799	Rev. Veh. Kms. / Rev. Veh. Hr.	20.33	20.38
Transportation Operations Expenses	\$2,940,992	\$3,095,354	VEHICLE UTILIZATION		
Fuel/Energy Exp. for Vehicles	\$727,317	\$810,873	Tot. Veh. Kms. / Active Vehicle	61,822	57,143
Vehicle Maintenance Expenses	\$1,137,488	\$1,282,255	LABOUR PRODUCTIVITY		
Plant Maintenance Expenses	\$459,521	\$553,029	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.80	0.78
General/Administration Expenses	\$509,067	\$554,081	TOP WAGE RATES		
TOTAL DIRECT OPERATING EXPENSES	\$5,774,385	\$6,295,592	Operators	\$19.25	\$19.83
Debt Service Payment			Mechanics	\$22.21	\$22.88
Total Operating Expenses	\$5,774,385	\$6,295,592			
REGULAR SERV. PASS. REVENUES	\$2,254,307	\$2,374,914			
TOTAL OPERATING REVENUES	\$2,375,604	\$2,479,716			
Total Revenues	\$2,397,606	\$2,487,462			
NET DIRECT OPERATING COST	\$3,398,781	\$3,815,876			
NET OPERATING COST	\$3,376,779	\$3,808,130			
Federal Operating Contribution					
Provincial Operating Contribution	\$195,100	\$458,290			
Municipal Operating Contribution	\$3,181,679	\$3,349,840			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$555,698	\$950,457			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$130,708	\$950,457			
Federal Capital Contribution		\$27,260			
Provincial Capital Contribution	\$43,526	\$699,734			
Municipal Capital Contribution	\$87,182	\$223,463			
Other Capital Contributions					

ST. CATHARINES

Transit Contact: Mr. Dave Sherlock
General Manager

Statistical Contact: Mr. Graham Morrison
Manager of Administration

Tel: (905) 685-4228 x227 Fax: (905) 685-4050

E-mail: grahamm@yourbus.com

SYSTEM HIGHLIGHTS:

- System established: 01/09/1961
- Serves: St. Catharines, Thorold
- Municipal Population: 148,000
- Service Area Population: 148,000
- Service area size:
- Service provided by: Transit Commission
- Hours of Service:

Monday	06:00 - 24:00
Tuesday	06:00 - 24:00
Wednesday	06:00 - 24:00
Thursday	06:00 - 24:00
Friday	06:00 - 24:00
Saturday	06:00 - 24:00
Sunday	10:30 - 18:30
Holidays	10:30 - 18:30
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	80	10
Other Transportation Operations	6	
Mechanics (Vehicle Maintenance)	15	
Other Vehicle Maintenance	7	3
Plant Maintenance	1	
General and Administration	7	1
TOTAL EMPLOYEES	116	14
- Union Affiliations: ATU 846 (Operators)
ATU 846 (Mechanics)
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 4,752,760
- Boardings (including transfers): 5,560,729
- Total Operating Revenues: \$6,551,678
- Total Direct Operating Expenses: \$11,950,611
- Active Vehicles include: 60

Standard Buses	60
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 50.00%
- Percentage of accessible transit fleet: 50.00%
- Number of Fixed Routes: 20
- Number of Accessible Routes: 10
- Energy Consumption:

Diesel	2,074,886 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	



ST. CATHARINES

FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	OTHER Other Pass	CRITERIA
01/12/2001					
Adults	\$2.25	\$2.10	\$75.00		
Children	\$1.50	\$1.50	\$50.00		up to grade 8
Students	\$2.25	\$2.00	\$50.00		Secondary School
Seniors	\$2.25	\$1.50			65 years and over
Other: Post Secondary				\$270/semester	

VEHICLES (2006)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	30	30	2.47	17.13	24	26	15	20	Gasoline
Articulated Motor Buses									Low Sulphur Diesel
Trolley Buses									Ultra Low Sulphur Diesel 60
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	30	30	-	-	24	26	15	20	Other
									TOTAL 60
Number of Stored Buses									Total Low-Floor Buses (30'-60') 30
Number of Stored Rail Vehicles									Average Bus Age (years) 9.80

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres	3,297,845	3,318,509	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	3,387,494	3,429,114			
Revenue Vehicle Hours	142,230	143,214			
Auxiliary Revenue Vehicle Hours	1,200	1,100			
Total Vehicle Hours	147,164	147,943	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	56%	55%
Operator Paid Hours	185,571	187,226	Municipal Operating Contribution / Capita	\$28.68	\$33.18
Mechanic Paid Hours	20,041	21,857	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.07	\$1.14
Total Employee Paid Hours	259,558	262,894	AVERAGE FARE		
Adult Passenger Trips	1,599,310	1,597,723			
Concession Fare Trips	3,034,278	3,155,037	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.33	\$1.33
Concession Fare Trips Detail:			COST EFFECTIVENESS		
Child Passenger Trips	9,560	10,096			
Student Passenger Trips	2,776,569	2,892,060	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.45	\$2.51
Senior Passenger Trips	248,149	252,881	COST EFFICIENCY		
REGULAR SERVICE PASSENGER TRIPS	4,633,588	4,752,760			
Regular Service Passenger Kms	39,848,857	40,873,736	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$77.30	\$80.78
Auxiliary Serv. Pass. Trips	7,943	7,228	SERVICE UTILIZATION		
Transportation Operations Expenses	\$6,074,148	\$6,384,290			
Fuel/Energy Exp. for Vehicles	\$1,673,739	\$1,795,530	Reg. Serv. Pass. / Capita	31.31	32.11
Vehicle Maintenance Expenses	\$2,324,859	\$2,326,321	Reg. Serv. Pass. / Rev. Veh. Hr.	32.58	33.19
Plant Maintenance Expenses	\$618,214	\$689,135	AMOUNT OF SERVICE		
General/Administration Expenses	\$684,235	\$755,335			
TOTAL DIRECT OPERATING EXPENSES	\$11,375,195	\$11,950,611	Rev. Veh. Hrs. / Capita	0.96	0.97
Debt Service Payment			AVERAGE SPEED		
Total Operating Expenses	\$11,375,195	\$11,950,611			
REGULAR SERV. PASS. REVENUES	\$6,173,514	\$6,303,146	Rev. Veh. Kms. / Rev. Veh. Hr.	23.19	23.17
TOTAL OPERATING REVENUES	\$6,422,308	\$6,551,678	VEHICLE UTILIZATION		
Total Revenues	\$7,129,948	\$7,039,274			
NET DIRECT OPERATING COST	\$4,952,887	\$5,398,933	Tot. Veh. Kms. / Active Vehicle	56,458	57,152
NET OPERATING COST	\$4,245,247	\$4,911,337	LABOUR PRODUCTIVITY		
Federal Operating Contribution					
Provincial Operating Contribution			Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.77	0.77
Municipal Operating Contribution	\$4,245,247	\$4,911,337	TOP WAGE RATES		
Other Operating Contributions					
Provincial Debt Service Contribution			Operators	\$20.99	\$22.01
Municipal Debt Service Contribution			Mechanics	\$24.40	\$25.51
TOTAL CAPITAL EXPENDITURES	\$1,958,737	\$3,865,308	Notes: * The data for St. Catharines also included the regular transit service for the City of Thorold. In 2006, they provided 286,536 passenger trips. The 2006 contract revenue was \$305,991 and its passenger revenue was \$296,592.		
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$1,958,737	\$3,865,308			
Federal Capital Contribution					
Provincial Capital Contribution	\$636,361	\$2,602,273			
Municipal Capital Contribution	\$1,322,376	\$1,240,887			
Other Capital Contributions		\$22,148			

ST. THOMAS

Transit Contact: Mr. Dave White
Supervisor of Roads and Transportation

Statistical Contact: Mr. Dave White
Supervisor of Roads and Transportation

Tel: (519) 631-0368 x32 Fax: (519) 631-5542

E-mail: dwhite@city.st-thomas.on.ca

SYSTEM HIGHLIGHTS:

- System established:
- Serves: City of St. Thomas
- Municipal Population: 36,000
- Service Area Population: 36,000
- Service area size: 32.60 square kilometres
- Service provided by: Municipal Department, under contract with Aboutown Transportation
- Hours of Service:

Monday	07:15 - 18:45
Tuesday	07:15 - 18:45
Wednesday	07:15 - 18:45
Thursday	07:15 - 18:45
Friday	07:15 - 18:45
Saturday	09:15 - 18:45
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
- Union Affiliations: Operators Union Information N/A
Mechanics Union Information N/A
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 338,223
- Boardings (transfers n/a): 338,223
- Total Operating Revenues: \$334,566
- Total Direct Operating Expenses: \$796,196
- Active Vehicles include:

Standard Buses	6	1
Articulated Buses		
Trolley Buses		
Community Buses		5
Double-Decker Buses		
Light Rail Vehicles		
Heavy Rail Vehicles		
Commuter Rail Vehicles		
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 100.00%
- Number of Fixed Routes: 4
- Number of Accessible Routes: 4
- Energy Consumption:

Diesel	
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- We have a fully accessible fleet during normal operations.

ST. THOMAS



FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS
01/09/2003			
Adults	\$2.00	\$1.75	\$64.00
Children	\$1.50	\$1.25	\$40.00
Students	\$2.00	\$1.50	\$56.00
Seniors	\$2.00	\$1.50	\$56.00

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	1		10.00		1		1		Gasoline
Articulated Motor Buses									Low Sulphur Diesel 6
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	5		3.40						Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	6		-	-	1		1		Other
Number of Stored Buses	1								TOTAL 6
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60') 1
									Average Bus Age (years) 4.50

OPERATING DATA	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	39%	42%
Revenue Vehicle Hours	13,568	13,568	Municipal Operating Contribution / Capita	\$14.01	\$11.83
Auxiliary Revenue Vehicle Hours	200	200	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.46	\$1.36
Total Vehicle Hours	14,068	14,068			
Operator Paid Hours			AVERAGE FARE		
Mechanic Paid Hours			Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$0.92	\$0.99
Total Employee Paid Hours					
Adult Passenger Trips			COST EFFECTIVENESS		
Concession Fare Trips			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.38	\$2.35
Concession Fare Trips Detail:					
Child Passenger Trips			COST EFFICIENCY		
Student Passenger Trips			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$57.56	\$56.60
Senior Passenger Trips					
REGULAR SERVICE PASSENGER TRIPS	340,000	338,223	SERVICE UTILIZATION		
Regular Service Passenger Kms			Reg. Serv. Pass. / Capita	10.24	9.40
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Rev. Veh. Hr.	25.06	24.93
Transportation Operations Expenses	\$663,089	\$676,202	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles	\$22,263	\$28,244	Rev. Veh. Hrs. / Capita	0.41	0.38
Vehicle Maintenance Expenses	\$117,019	\$87,205			
Plant Maintenance Expenses	\$3,401		AVERAGE SPEED		
General/Administration Expenses	\$3,996	\$4,545	Rev. Veh. Kms. / Rev. Veh. Hr.		
TOTAL DIRECT OPERATING EXPENSES	\$809,768	\$796,196			
Debt Service Payment			VEHICLE UTILIZATION		
Total Operating Expenses	\$809,768	\$796,196	Tot. Veh. Kms. / Active Vehicle		
REGULAR SERV. PASS. REVENUES	\$313,698	\$334,566	LABOUR PRODUCTIVITY		
TOTAL OPERATING REVENUES	\$313,698	\$334,566	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Total Revenues	\$327,698	\$346,566			
NET DIRECT OPERATING COST	\$496,070	\$461,630	TOP WAGE RATES		
NET OPERATING COST	\$482,070	\$449,630	Operators	\$12.50	
Federal Operating Contribution			Mechanics		
Provincial Operating Contribution	\$16,840	\$23,766			
Municipal Operating Contribution	\$465,230	\$425,864			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$83,400				
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$83,400				
Federal Capital Contribution					
Provincial Capital Contribution	\$83,400				
Municipal Capital Contribution					
Other Capital Contributions					

STRATFORD

Transit Contact: Mr. Bruce Schaefer
Transit Manager

Statistical Contact: Ms. Cheryl Matheson
Transit Supervisor

Tel: (519) 271-0250 x340 Fax: (519) 271-6029

E-mail: cmatheson@city.stratford.on.ca

SYSTEM HIGHLIGHTS:

- System established: 09/06/1952
- Serves: City of Stratford
- Municipal Population: 30,000
- Service Area Population: 30,000
- Service area size: 18.90 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	06:00 - 22:00
Tuesday	06:00 - 22:00
Wednesday	06:00 - 22:00
Thursday	06:00 - 22:00
Friday	06:00 - 22:00
Saturday	06:00 - 20:00
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	16	9
Other Transportation Operations		
Mechanics (Vehicle Maintenance)	2	
Other Vehicle Maintenance	1	
Plant Maintenance	1	
General and Administration	2	
TOTAL EMPLOYEES	22	9
- Union Affiliations: IBEW 626 (Operators)
IBEW 626 (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 595,890
- Boardings (including transfers): 670,671
- Total Operating Revenues: \$635,704
- Total Direct Operating Expenses: \$2,063,716
- Active Vehicles include: 15

Standard Buses	15
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 40.00%
- Percentage of accessible transit fleet: 40.00%
- Number of Fixed Routes: 6
- Number of Accessible Routes:
- Energy Consumption:

Diesel	329,005 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

STRATFORD



FARES

		UNIT	MONTHLY	CRITERIA
Effective Date: 01/09/2005	CASH	PRICE	PASS	
Adults	\$2.00	\$1.75	\$50.00	
Children	\$0.80			Preschooler
Students	\$1.50	\$1.40	\$30.00	
Seniors	\$1.75	\$1.60	\$30.00	
Other: Social service			\$30.00	Ontario Works/ODSP

VEHICLES (2006)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	6	9	2.50	18.00	4	5	4	2	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 15
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	6	9	-	-	4	5	4	2	Other
									TOTAL 15
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 11.80

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres	547,212	547,823	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	565,886	566,519			
Revenue Vehicle Hours	30,382	30,224			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	31,418	31,255			
Operator Paid Hours	43,753	40,954	AVERAGE FARE		
Mechanic Paid Hours	4,160	4,160			
Total Employee Paid Hours	55,713	52,914	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.19	\$1.02
Adult Passenger Trips	283,155	205,023	COST EFFECTIVENESS		
Concession Fare Trips	286,976	390,867			
Concession Fare Trips Detail:			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.43	\$3.46
Child Passenger Trips	7,821	7,099	COST EFFICIENCY		
Student Passenger Trips	195,348	217,982			
Senior Passenger Trips	76,862	81,757	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$62.21	\$66.03
REGULAR SERVICE PASSENGER TRIPS	570,131	595,890	SERVICE UTILIZATION		
Regular Service Passenger Kms	5,131,179	5,363,010			
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Capita	19.00	19.86
Transportation Operations Expenses	\$1,036,011	\$1,055,595	Reg. Serv. Pass. / Rev. Veh. Hr.	18.77	19.72
Fuel/Energy Exp. for Vehicles	\$240,552	\$281,274	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses	\$259,927	\$380,141			
Plant Maintenance Expenses	\$181,362	\$147,327	Rev. Veh. Hrs. / Capita	1.01	1.01
General/Administration Expenses	\$236,697	\$199,379	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$1,954,549	\$2,063,716			
Debt Service Payment			Rev. Veh. Kms. / Rev. Veh. Hr.	18.01	18.13
Total Operating Expenses	\$1,954,549	\$2,063,716	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES	\$677,759	\$610,146			
TOTAL OPERATING REVENUES	\$703,559	\$635,704	Tot. Veh. Kms. / Active Vehicle	37,726	37,768
Total Revenues	\$765,129	\$635,704	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST	\$1,250,990	\$1,428,012			
NET OPERATING COST	\$1,189,420	\$1,428,012	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.69	0.74
Federal Operating Contribution			TOP WAGE RATES		
Provincial Operating Contribution					
Municipal Operating Contribution	\$1,189,420	\$1,428,012	Operators	\$20.25	\$20.86
Other Operating Contributions			Mechanics	\$23.36	\$24.06
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$761,178				
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$761,178				
Federal Capital Contribution					
Provincial Capital Contribution	\$431,169				
Municipal Capital Contribution	\$330,009				
Other Capital Contributions					

SUDBURY, GREATER

Transit Contact: Mr. Roger Sauvé
Director, Transit Services

Statistical Contact: Ms. Maureen Landriault
Administration Clerk

Tel: (705) 675-3333 Fax: (705) 560-4571

E-mail: maureen.landriault@greatersudbury.ca

SYSTEM HIGHLIGHTS:

- System established: 01/01/1972
- Serves: City of Greater Sudbury
- Municipal Population: 157,456
- Service Area Population: 127,193
- Service area size: 3,627.00 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	06:00 - 00:45
Tuesday	06:00 - 00:45
Wednesday	06:00 - 00:45
Thursday	06:00 - 00:45
Friday	06:00 - 00:45
Saturday	06:00 - 00:45
Sunday	09:00 - 20:30
Holidays	09:00 - 20:30
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	70	32
Other Transportation Operations	4	4
Mechanics (Vehicle Maintenance)	8	
Other Vehicle Maintenance	10	2
Plant Maintenance		
General and Administration	8	3
TOTAL EMPLOYEES	100	41
- Union Affiliations: CUPE 4705 (Operators)
CUPE 4705 (Mechanics)
CUPE 4705 (Clerks)
- Adult Cash Fare: \$2.30
- Ridership - Revenue Passengers: 4,316,111
- Boardings (including transfers): 4,897,262
- Total Operating Revenues: \$6,698,403
- Total Direct Operating Expenses: \$13,566,320
- Active Vehicles include: 58

Standard Buses	58
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 53.45%
- Percentage of accessible transit fleet: 53.45%
- Number of Fixed Routes: 42
- Number of Accessible Routes:
- Energy Consumption:

Diesel	1,975,200 litres
Bio-Diesel / E-Diesel	51,653 litres
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- In late August 2006, the Greater Sudbury Transit introduced U-Pass program for full-time students.

SUDBURY, GREATER



FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
01/02/2006				
Adults	\$2.30	\$1.80	\$66.00	
Children	\$1.80	\$1.30		from 5 years up to 60" t....
Students	\$2.30	\$1.80	\$60.00	
Seniors	\$1.80	\$1.30	\$41.00	55 years and over
Other: Persons with disabilities	\$1.80	\$1.30	\$41.00	reduced fare with \$20 Annual Pass

VEHICLES (2006)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	31	27	3.90	15.50					Gasoline
Articulated Motor Buses									Low Sulphur Diesel
Trolley Buses									Ultra Low Sulphur Diesel 56
Small/Community Buses									Bio-Diesel/E-Diesel 2
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	31	27	-	-					Other
									TOTAL 58
Number of Stored Buses									Total Low-Floor Buses (30'-60') 31
Number of Stored Rail Vehicles									Average Bus Age (years) 9.30

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres	3,263,779	3,656,358	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	3,631,902	3,707,151	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	50%	49%
Revenue Vehicle Hours	157,442	155,870	Municipal Operating Contribution / Capita	\$49.68	\$53.59
Auxiliary Revenue Vehicle Hours	1,015	576	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.54	\$1.59
Total Vehicle Hours	158,457	158,799			
Operator Paid Hours	200,837	212,260	AVERAGE FARE		
Mechanic Paid Hours	14,869	18,891	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.51	\$1.52
Total Employee Paid Hours	268,238	327,333			
Adult Passenger Trips			COST EFFECTIVENESS		
Concession Fare Trips			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.08	\$3.14
Concession Fare Trips Detail:					
Child Passenger Trips			COST EFFICIENCY		
Student Passenger Trips			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$81.14	\$85.43
Senior Passenger Trips					
REGULAR SERVICE PASSENGER TRIPS	4,170,023	4,316,111	SERVICE UTILIZATION		
Regular Service Passenger Kms			Reg. Serv. Pass. / Capita	32.79	33.93
Auxiliary Serv. Pass. Trips		10,295	Reg. Serv. Pass. / Rev. Veh. Hr.	26.49	27.69
Transportation Operations Expenses	\$6,823,892	\$7,188,416	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles	\$1,797,140	\$1,870,599	Rev. Veh. Hrs. / Capita	1.24	1.23
Vehicle Maintenance Expenses	\$2,106,448	\$2,116,113			
Plant Maintenance Expenses	\$754,494	\$967,626	AVERAGE SPEED		
General/Administration Expenses	\$1,375,612	\$1,423,566	Rev. Veh. Kms. / Rev. Veh. Hr.	20.73	23.46
TOTAL DIRECT OPERATING EXPENSES	\$12,857,586	\$13,566,320			
Debt Service Payment	\$13,890	\$13,890	VEHICLE UTILIZATION		
Total Operating Expenses	\$12,871,476	\$13,580,210	Tot. Veh. Kms. / Active Vehicle	67,257	63,916
REGULAR SERV. PASS. REVENUES	\$6,294,152	\$6,562,198			
TOTAL OPERATING REVENUES	\$6,433,385	\$6,698,403	LABOUR PRODUCTIVITY		
Total Revenues	\$6,482,678	\$6,751,472	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.79	0.74
NET DIRECT OPERATING COST	\$6,424,201	\$6,867,917			
NET OPERATING COST	\$6,388,798	\$6,828,738	TOP WAGE RATES		
Federal Operating Contribution			Operators	\$21.31	\$22.00
Provincial Operating Contribution	\$70,048		Mechanics	\$24.31	\$25.00
Municipal Operating Contribution	\$6,318,750	\$6,815,741			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution		\$12,997			
TOTAL CAPITAL EXPENDITURES	\$1,245,953	\$3,014,346			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$1,245,953	\$3,014,347			
Federal Capital Contribution					
Provincial Capital Contribution	\$1,031,253	\$2,780,010			
Municipal Capital Contribution	\$214,700	\$234,337			
Other Capital Contributions					

TEMISKAMING SHORES

Transit Contact: Patricia Willard-Inglis
Director of Corporate Services/Treasurer

Statistical Contact: Patricia Willard-Inglis
Director of Corporate Services/Treasurer

Tel: (705) 672-3363 Fax: (705) 672-3200

E-mail: pwlinglis@temiskamingshores.ca

SYSTEM HIGHLIGHTS:

-
- System established: 01/01/1954
 - Serves: City of Temiskaming Shores, Town of Cobalt
 - Municipal Population: 11,228
 - Service Area Population: 11,228
 - Service area size: 182.00 square kilometres
 - Service provided by: Municipal Department, under contract with Stock Transportation
 - Hours of Service:

Monday	07:00 - 22:00
Tuesday	07:00 - 22:00
Wednesday	07:00 - 22:00
Thursday	07:00 - 22:00
Friday	07:00 - 24:00
Saturday	08:00 - 18:20
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators	5	
Other Transportation Operations	1	
Mechanics (Vehicle Maintenance)	2	
Other Vehicle Maintenance	1	
Plant Maintenance	1	
General and Administration	4	
TOTAL EMPLOYEES	14	
 - Union Affiliations: Operators Union Information N/A
Mechanics Union Information N/A
 - Adult Cash Fare: \$2.40
 - Ridership - Revenue Passengers: 87,559
- Boardings (transfers n/a): 87,559
 - Total Operating Revenues: \$15,146
 - Total Direct Operating Expenses: \$132,270
 - Active Vehicles include: 3

Standard Buses	
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
Other: Modified School	3
 - Percentage of accessible bus fleet: 0.00%
 - Percentage of accessible transit fleet: 0.00%
 - Number of Fixed Routes: 2
 - Number of Accessible Routes:
 - Energy Consumption:

Diesel	68,500 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

TEMISKAMING SHORES

FARES

Effective Date:	14/03/2003	CASH	UNIT PRICE	MONTHLY PASS
Adults		\$2.40	\$2.16	
Children		\$1.90	\$1.71	
Students		\$1.90	\$1.71	
Seniors		\$1.90	\$1.71	

VEHICLES (2006)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses									Gasoline
Articulated Motor Buses									Low Sulphur Diesel
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other: Modified School Bus		3				2		2	Hybrid
TOTAL ACTIVE VEHICLES		3	-	-		2		2	Other
									TOTAL
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years)

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres		237,796	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres		237,796			
Revenue Vehicle Hours		7,435			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours		7,435	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) *	60%	11%
Operator Paid Hours			Municipal Operating Contribution / Capita	\$10.69	\$10.43
Mechanic Paid Hours			Net Dir. Oper. Cost / Reg. Serv. Pass. *	\$1.42	\$1.34
Total Employee Paid Hours			AVERAGE FARE		
Adult Passenger Trips					
Concession Fare Trips			Reg. Serv. Pass. Rev. / Reg. Serv. Pass. *	\$2.15	\$0.17
Concession Fare Trips Detail:			COST EFFECTIVENESS		
Child Passenger Trips					
Student Passenger Trips			Tot. Dir. Oper. Exp. / Reg. Serv. Pass. *	\$3.57	\$1.51
Senior Passenger Trips			COST EFFICIENCY		
REGULAR SERVICE PASSENGER TRIPS	87,559	87,559			
Regular Service Passenger Kms			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.		\$17.79
Auxiliary Serv. Pass. Trips			SERVICE UTILIZATION		
Transportation Operations Expenses		\$132,270			
Fuel/Energy Exp. for Vehicles			Reg. Serv. Pass. / Capita	7.55	7.80
Vehicle Maintenance Expenses			Reg. Serv. Pass. / Rev. Veh. Hr.		11.78
Plant Maintenance Expenses			AMOUNT OF SERVICE		
General/Administration Expenses					
TOTAL DIRECT OPERATING EXPENSES	\$312,233	\$132,270	Rev. Veh. Hrs. / Capita		0.66
Debt Service Payment			AVERAGE SPEED		
Total Operating Expenses	\$312,233	\$132,270			
REGULAR SERV. PASS. REVENUES *	\$188,252	\$15,146	Rev. Veh. Kms. / Rev. Veh. Hr.		31.98
TOTAL OPERATING REVENUES	\$188,252	\$15,146	VEHICLE UTILIZATION		
Total Revenues	\$188,252	\$15,146			79,265
NET DIRECT OPERATING COST	\$123,981	\$117,124	LABOUR PRODUCTIVITY		
NET OPERATING COST	\$123,981	\$117,124			
Federal Operating Contribution			Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Provincial Operating Contribution			TOP WAGE RATES		
Municipal Operating Contribution	\$123,981	\$117,124			
Other Operating Contributions			Operators		
Provincial Debt Service Contribution			Mechanics		
Municipal Debt Service Contribution			Notes:		
TOTAL CAPITAL EXPENDITURES			* contractor retained farebox revenue.		
Total Capital Disposals			* Passenger revenue only reported revenue generated by fare integration.		
TOTAL CAPITAL FUNDING					
Federal Capital Contribution					
Provincial Capital Contribution					
Municipal Capital Contribution					
Other Capital Contributions					

THUNDER BAY

Transit Contact: Mr. Alex Grant
Manager, Transit Division

Statistical Contact: Mr. Alex Grant
Manager, Transit Division

Tel: (807) 684-2187 Fax: (807) 345-5744

E-mail: agrant@thunderbay.ca

SYSTEM HIGHLIGHTS:

- System established: 1892
- Serves: City of Thunder Bay
- Municipal Population: 113,000
- Service Area Population: 112,000
- Service area size: 256.00 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	06:00 - 00:20
Tuesday	06:00 - 00:20
Wednesday	06:00 - 00:20
Thursday	06:00 - 00:20
Friday	06:00 - 00:20
Saturday	06:00 - 00:20
Sunday	09:00 - 23:00
Holidays	09:00 - 23:00
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	103	9
Other Transportation Operations	8	
Mechanics (Vehicle Maintenance)	7	
Other Vehicle Maintenance	16	
Plant Maintenance	2	
General and Administration	3	
TOTAL EMPLOYEES	139	9
- Union Affiliations: ATU 966 (Operators)
ATU 966 (Mechanics)
CUPE 87 (Clerks)
- Disruption during 2006: College teachers' strike
Start Date: 07/03/2006
End Date: 27/03/2006
Duration: 20 days
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 3,000,694
- Boardings (including transfers): 3,570,825
- Total Operating Revenues: \$4,206,871
- Total Direct Operating Expenses: \$12,278,824
- Active Vehicles include: 49

Standard Buses	49
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 93.88%
- Percentage of accessible transit fleet: 93.88%
- Number of Fixed Routes: 14
- Number of Accessible Routes: 14
- Energy Consumption:

Diesel	1,782,214 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

THUNDER BAY

684-3744

FARES

Effective Date: 01/03/2003	CASH	UNIT		OTHER	
		PRICE	MONTHLY	Semester Pass	
Adults	\$2.25	\$1.50	\$65.00		
Children	\$2.25	\$1.50	\$55.00		
Students	\$2.25	\$1.50	\$55.00		
Seniors	\$2.25	\$1.50	\$55.00		
Other: College or University	\$2.25	\$1.50	\$65.00	\$190.00	

VEHICLES (2006)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	46	3	7.40	15.00	34	2	28		Gasoline
Articulated Motor Buses									Low Sulphur Diesel 49
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	46	3	-	-	34	2	28		Other
									TOTAL 49
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									46
									Average Bus Age (years) 7.87

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres	3,027,827	2,999,076	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	3,039,072	3,003,596			
Revenue Vehicle Hours	155,841	153,592			
Auxiliary Revenue Vehicle Hours	191	421			
Total Vehicle Hours	156,497	154,489	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	38%	34%
Operator Paid Hours	225,680	223,600	Municipal Operating Contribution / Capita	\$64.36	\$71.26
Mechanic Paid Hours	14,560	14,560	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.37	\$2.69
Total Employee Paid Hours	306,020	295,620	AVERAGE FARE		
Adult Passenger Trips	2,329,713	2,118,734			
Concession Fare Trips	743,785	881,960	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.43	\$1.38
Concession Fare Trips Detail:			COST EFFECTIVENESS		
Child Passenger Trips	33,808	39,688			
Student Passenger Trips	387,260	458,619	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.82	\$4.09
Senior Passenger Trips	322,717	383,653	COST EFFICIENCY		
REGULAR SERVICE PASSENGER TRIPS *	3,073,498	3,000,694			
Regular Service Passenger Kms	23,051,235	22,505,205	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$75.05	\$79.48
Auxiliary Serv. Pass. Trips	1,297	2,217	SERVICE UTILIZATION		
Transportation Operations Expenses	\$6,365,059	\$7,203,659			
Fuel/Energy Exp. for Vehicles	\$1,319,945	\$1,380,632	Reg. Serv. Pass. / Capita	27.44	26.79
Vehicle Maintenance Expenses	\$2,073,108	\$2,073,220	Reg. Serv. Pass. / Rev. Veh. Hr.	19.72	19.54
Plant Maintenance Expenses	\$1,012,905	\$661,263	AMOUNT OF SERVICE		
General/Administration Expenses	\$974,192	\$960,050			
TOTAL DIRECT OPERATING EXPENSES	\$11,745,209	\$12,278,824	Rev. Veh. Hrs. / Capita	1.39	1.37
Debt Service Payment			AVERAGE SPEED		
Total Operating Expenses	\$11,745,209	\$12,278,824			
REGULAR SERV. PASS. REVENUES	\$4,407,229	\$4,150,568	Rev. Veh. Kms. / Rev. Veh. Hr.	19.43	19.53
TOTAL OPERATING REVENUES	\$4,447,288	\$4,206,871	VEHICLE UTILIZATION		
Total Revenues	\$4,447,548	\$4,208,191			
NET DIRECT OPERATING COST	\$7,297,921	\$8,071,953	Tot. Veh. Kms. / Active Vehicle	62,022	61,298
NET OPERATING COST	\$7,297,661	\$8,070,633	LABOUR PRODUCTIVITY		
Federal Operating Contribution					
Provincial Operating Contribution	\$89,400	\$89,400	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.69	0.69
Municipal Operating Contribution	\$7,208,261	\$7,981,233	TOP WAGE RATES		
Other Operating Contributions					
Provincial Debt Service Contribution			Operators	\$19.01	\$20.18
Municipal Debt Service Contribution			Mechanics	\$22.51	\$24.59
TOTAL CAPITAL EXPENDITURES	\$1,986,914	\$15,000	Notes:		
Total Capital Disposals			* 2006 ridership data was affected by 20-day college teachers' strike.		
TOTAL CAPITAL FUNDING	\$1,986,914	\$15,000			
Federal Capital Contribution					
Provincial Capital Contribution	\$1,270,000				
Municipal Capital Contribution	\$716,914	\$15,000			
Other Capital Contributions					

TIMMINS

Transit Contact: Mr. David Onodera
Superintendent of Transit

Statistical Contact: Mr. David Onodera
Superintendent of Transit

Tel: (705) 360-2600 x3501 Fax: (705) 360-2698

E-mail: donodera@timmins.ca

SYSTEM HIGHLIGHTS:

-
- System established: 01/01/1975
 - Serves: Timmins
 - Municipal Population: 43,000
 - Service Area Population: 38,000
 - Service area size: 24.00 square kilometres
 - Service provided by: Municipal Department
 - Hours of Service:

Monday	06:15 - 23:30
Tuesday	06:15 - 23:30
Wednesday	06:15 - 23:30
Thursday	06:15 - 23:30
Friday	06:15 - 23:30
Saturday	06:30 - 23:30
Sunday	08:30 - 18:30
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators	19	12
Other Transportation Operations	2	1
Mechanics (Vehicle Maintenance)	4	
Other Vehicle Maintenance	4	
Plant Maintenance		
General and Administration	5	
TOTAL EMPLOYEES	34	13
 - Union Affiliations: CUPE 1544 (Operators)
CUPE 1544 (Mechanics)
CUPE 434 (Office)
 - Adult Cash Fare: \$2.00
 - Ridership - Revenue Passengers: 867,117
- Boardings (transfers n/a): 867,117
 - Total Operating Revenues: \$1,363,685
 - Total Direct Operating Expenses: \$4,016,153
 - Active Vehicles include:

Standard Buses	22
Articulated Buses	21
Trolley Buses	
Community Buses	1
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 63.64%
 - Percentage of accessible transit fleet: 63.64%
 - Number of Fixed Routes: 9
 - Number of Accessible Routes: 9
 - Energy Consumption:

Diesel	586,862 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

TIMMINS



FARES

Effective Date:	01/07/2001	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
Adults		\$2.00	\$2.00	\$65.00	
Children		Free			Under 9 years
Students		\$1.50	\$1.50	\$50.00	9 years and over
Seniors		\$1.50	\$1.50	\$50.00	65 years and over

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	13	8	5.69	30.87	10	5	6	1	Gasoline
Articulated Motor Buses									Low Sulphur Diesel
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	1		2.00		1		1		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	14	8	-	-	11	5	7	1	Other
Number of Stored Buses	3								TOTAL
Number of Stored Rail Vehicles									22
									Total Low-Floor Buses (30'-60')
									13
									Average Bus Age (years)
									14.68

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			837,415	915,653	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			997,995	1,181,803			
Revenue Vehicle Hours			35,649	37,859			
Auxiliary Revenue Vehicle Hours					Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	34%	34%
Total Vehicle Hours			41,384	37,859	Municipal Operating Contribution / Capita	\$64.62	\$66.52
Operator Paid Hours			48,400	50,135	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$3.20	\$3.06
Mechanic Paid Hours			7,150	7,490	AVERAGE FARE		
Total Employee Paid Hours			82,200	81,920			
Adult Passenger Trips					COST EFFECTIVENESS		
Concession Fare Trips							
Concession Fare Trips Detail:					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$4.85	\$4.63
Child Passenger Trips					COST EFFICIENCY		
Student Passenger Trips							
Senior Passenger Trips					Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$90.81	\$106.08
REGULAR SERVICE PASSENGER TRIPS			775,481	867,117	SERVICE UTILIZATION		
Regular Service Passenger Kms							
Auxiliary Serv. Pass. Trips					Reg. Serv. Pass. / Capita	20.41	22.82
Transportation Operations Expenses	\$1,637,881				Reg. Serv. Pass. / Rev. Veh. Hr.	21.75	22.90
Fuel/Energy Exp. for Vehicles	\$444,595				AMOUNT OF SERVICE		
Vehicle Maintenance Expenses	\$932,726						
Plant Maintenance Expenses	\$241,629				Rev. Veh. Hrs. / Capita	0.94	1.00
General/Administration Expenses	\$501,191				AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$3,758,022						
Debt Service Payment					Rev. Veh. Kms. / Rev. Veh. Hr.	23.49	24.19
Total Operating Expenses	\$3,758,022				VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES	\$1,262,271						
TOTAL OPERATING REVENUES	\$1,276,245				Tot. Veh. Kms. / Active Vehicle	43,391	53,718
Total Revenues	\$1,276,336				LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST	\$2,481,777						
NET OPERATING COST	\$2,481,686				Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.74	0.76
Federal Operating Contribution					TOP WAGE RATES		
Provincial Operating Contribution	\$25,970						
Municipal Operating Contribution	\$2,455,716				Operators	\$19.92	\$20.52
Other Operating Contributions					Mechanics	\$23.36	\$24.06
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES	\$791,153						
Total Capital Disposals							
TOTAL CAPITAL FUNDING	\$791,153						
Federal Capital Contribution							
Provincial Capital Contribution	\$211,782						
Municipal Capital Contribution	\$579,371						
Other Capital Contributions							

TORONTO

Transit Contact: Mr. Vincent Rodo
GM - Executive & General Secretary

Statistical Contact: Mr. Jim Rubin
Statistical Economist

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E-mail: jim.rubin@ttc.ca

SYSTEM HIGHLIGHTS:

- System established: 01/01/1954
- Serves: City of Toronto
- Municipal Population: 2,503,281
- Service Area Population: 2,503,281
- Service area size: 632.00 square kilometres
- Service provided by: Transit Commission
- Hours of Service:

Monday	06:00 - 02:00
Tuesday	06:00 - 02:00
Wednesday	06:00 - 02:00
Thursday	06:00 - 02:00
Friday	06:00 - 02:00
Saturday	06:00 - 02:00
Sunday	08:00 - 02:00
Holidays	08:00 - 02:00
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	4,284	
Other Transportation Operations	781	
Mechanics (Vehicle Maintenance)	421	
Other Vehicle Maintenance	2,025	
Plant Maintenance	1,732	
General and Administration	1,190	12
TOTAL EMPLOYEES	10,433	12
- Union Affiliations: ATU 113 (Operators)
ATU 113 (Mechanics)
CUPE 2 (Maintenance)
- Disruption during 2006: strike

Start Date:	29/05/2006
End Date:	29/05/2006
Duration:	1.0 days
- Adult Cash Fare: \$2.75
- Ridership - Revenue Passengers: 444,544,000
- Boardings (including transfers): 723,556,589
- Total Operating Revenues: \$760,779,700
- Total Direct Operating Expenses: \$1,013,684,058
- Active Vehicles include:

2,496	
Standard Buses	1,543
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	247
Heavy Rail Vehicles	678
Commuter Rail Vehicles	
Other: SRT (ICTS)	28
- Percentage of accessible bus fleet: 63.58%
- Percentage of accessible transit fleet: 55.33%
- Number of Fixed Routes: 153
- Number of Accessible Routes: 78
- Energy Consumption:

Diesel	59,783,926	litres
Bio-Diesel / E-Diesel	7,707,203	litres
Gasoline		
Natural Gas		
Electricity	331,930,700	kilowatt-hours
Other:		

REMARKS:

- In June 2006, TTC began using bio-fuel in its entire bus fleet. A B5 blend of 5% soy oil and 95% ultra low sulphur diesel fuel is used.

TORONTO



THE BETTER WAY

FARES

Effective Date:	01/04/2006	CASH	UNIT PRICE	MONTHLY PASS	OTHER Metropass Discount Plan	CRITERIA
Adults		\$2.75	\$2.10	\$99.75	\$91.50	
Children		\$0.70	\$0.47			12 years and under
Students		\$1.85	\$1.40	\$83.75	\$76.75	must have TTC student discount card
Seniors		\$1.85	\$1.40	\$83.75	\$76.75	must have appropriate identification card
Other: Day Pass -		\$8.50				

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	981	562	3.93	19.00	770	576	478	313	Gasoline
Articulated Motor Buses									Low Sulphur Diesel
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel 1,412
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles		247		26.00		178		128	Electric Propulsion
Heavy Rail Vehicles	372	306	7.50	25.70	305	251	173	143	Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other: SRT (ICTS)	28		19.00		24		16		Hybrid 131
TOTAL ACTIVE VEHICLES	1,381	1,115	-	-	1,099	1,005	667	584	Other
Number of Stored Buses	66								TOTAL 1,543
Number of Stored Rail Vehicles	39								Total Low-Floor Buses (30'-60') 744
									Average Bus Age (years) 9.42

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			186,837,833	188,201,371	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			199,529,810	202,313,834			
Revenue Vehicle Hours			8,426,375	8,554,497			
Auxiliary Revenue Vehicle Hours			125,648	129,369			
Total Vehicle Hours			8,902,217	9,085,295	AVERAGE FARE		
Operator Paid Hours *			12,350,000	12,790,000			
Mechanic Paid Hours *			5,230,000	5,310,000			
Total Employee Paid Hours			23,710,000	24,390,000			
Adult Passenger Trips			344,724,000	359,297,000	COST EFFECTIVENESS		
Concession Fare Trips			86,496,000	85,247,000			
Concession Fare Trips Detail:							
Child Passenger Trips			12,059,000	11,047,000			
Student Passenger Trips *			36,420,000	58,692,000	COST EFFICIENCY		
Senior Passenger Trips			24,036,000				
REGULAR SERVICE PASSENGER TRIPS			431,220,000	444,544,000			
Regular Service Passenger Kms			3,924,102,000	4,045,350,400			
Auxiliary Serv. Pass. Trips			3,308,102	3,146,509	SERVICE UTILIZATION		
Transportation Operations Expenses			\$388,802,536	\$416,380,032			
Fuel/Energy Exp. for Vehicles			\$62,148,090	\$78,744,246			
Vehicle Maintenance Expenses			\$226,524,349	\$244,018,126			
Plant Maintenance Expenses			\$132,362,193	\$139,946,607	AMOUNT OF SERVICE		
General/Administration Expenses			\$121,001,595	\$134,595,047			
TOTAL DIRECT OPERATING EXPENSES			\$930,838,763	\$1,013,684,058			
Debt Service Payment							
Total Operating Expenses			\$988,351,679	\$1,045,051,267	AVERAGE SPEED		
REGULAR SERV. PASS. REVENUES			\$711,550,788	\$737,255,374			
TOTAL OPERATING REVENUES			\$732,391,259	\$760,779,700			
Total Revenues			\$753,443,679	\$782,664,053			
NET DIRECT OPERATING COST			\$198,447,504	\$252,904,358	VEHICLE UTILIZATION		
NET OPERATING COST			\$234,908,000	\$262,387,214			
Federal Operating Contribution							
Provincial Operating Contribution			\$90,955,174	\$91,600,000			
Municipal Operating Contribution			\$143,952,826	\$170,787,214	LABOUR PRODUCTIVITY		
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$371,000,000	\$505,400,000	TOP WAGE RATES		
Total Capital Disposals			\$242,000	\$235,000			
TOTAL CAPITAL FUNDING			\$208,000,000	\$505,400,000			
Federal Capital Contribution			\$163,000,000	\$166,300,000			
Provincial Capital Contribution			\$69,000,000	\$145,400,000	Notes:		
Municipal Capital Contribution			\$117,000,000	\$176,100,000			
Other Capital Contributions			\$22,000,000	\$17,600,000			

Footnote: Tot. Dir. & Aux. Op. Exp. for 2006 was 1,027,421,995
Tot. Dir. & Aux. Op. Exp. for 2005 was \$942,573,401

WATERLOO REGION (GRAND RIVER TRANSIT)

Transit Contact: Mr. Eric Gillespie
Director of Transit Services

Statistical Contact: Ms. Jill Dickinson
Transit Analyst

Tel: (519) 575-4814 Fax: (519) 575-4449
E-mail: djill@region.waterloo.on.ca

SYSTEM HIGHLIGHTS:

- System established: 01/01/2000
- Serves: Region Municipality of Waterloo, (including Cambridge, Kitchener,, and Waterloo)
- Municipal Population: 449,900
- Service Area Population: 420,822
- Service area size: 318.26 square kilometres
- Service provided by: Municipal Department, under contract with Hendry Coachlines Inc.
- Hours of Service:

Monday	06:00 - 00:30
Tuesday	06:00 - 00:30
Wednesday	06:00 - 00:30
Thursday	06:00 - 00:30
Friday	06:00 - 00:30
Saturday	08:00 - 00:30
Sunday	08:00 - 00:30
Holidays	08:00 - 00:30
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	308	18
Other Transportation Operations	23	
Mechanics (Vehicle Maintenance)	41	
Other Vehicle Maintenance	30	11
Plant Maintenance		
General and Administration	41	35
TOTAL EMPLOYEES	443	64
- Union Affiliations: CAW 4304 (Operators)
CAW 4304 (Mechanics)
CUPE 1883 (Administration)
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 13,726,874
- Boardings (including transfers): 18,718,811
- Total Operating Revenues: \$18,010,163
- Total Direct Operating Expenses: \$45,663,019
- Active Vehicles include: 191

Standard Buses	191
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 81.68%
- Percentage of accessible transit fleet: 81.68%
- Number of Fixed Routes: 60
- Number of Accessible Routes: 43
- Energy Consumption:

Diesel	6,238,765 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	9,150 cubic-metres
Electricity	
Other:	

WATERLOO REGION (GRAND RIVER TRANSIT)

GRAND RIVER TRANSIT

FARES

Effective Date: 01/07/2006	CASH	UNIT PRICE	MONTHLY PASS	OTHER	CRITERIA
				Other Pass	
Adults	\$2.25	\$1.55	\$57.00	\$5/day	
Children	\$2.25	\$1.30	\$47.00		5-16 years
Students	\$2.25	\$1.30	\$47.00	\$220/5-month	Elementary and Secondary
Seniors	\$2.25	\$1.30	\$47.00		65 years and over
Other: University				\$40.35/term	Wilfrid Laurier full-time students

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	156	35	6.30	16.00	115	37	78	9	Gasoline
Articulated Motor Buses									Low Sulphur Diesel
Trolley Buses									Ultra Low Sulphur Diesel 168
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas 23
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	156	35	-	-	115	37	78	9	Other
Number of Stored Buses									TOTAL 191
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60') 156
									Average Bus Age (years) 8.08

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres	9,434,936	9,931,626	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	10,097,490	10,676,028			
Revenue Vehicle Hours	462,884	487,320		Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) 40%	39%
Auxiliary Revenue Vehicle Hours	847	1,563		Municipal Operating Contribution / Capita \$48.35	\$48.80
Total Vehicle Hours	485,663	513,004	Net Dir. Oper. Cost / Reg. Serv. Pass. \$2.00		\$2.01
Operator Paid Hours	770,419	822,171	AVERAGE FARE		
Mechanic Paid Hours	88,480	94,862		Reg. Serv. Pass. Rev. / Reg. Serv. Pass. \$1.26	\$1.27
Total Employee Paid Hours	1,051,433	1,107,011	COST EFFECTIVENESS		
Adult Passenger Trips	2,129,020	2,083,043		Tot. Dir. Oper. Exp. / Reg. Serv. Pass. \$3.31	\$3.33
Concession Fare Trips	10,580,263	11,643,831	COST EFFICIENCY		
Concession Fare Trips Detail:					
Child Passenger Trips	307,938	318,603		Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr. \$86.70	\$89.01
Student Passenger Trips	4,653,097	5,129,111			
Senior Passenger Trips	388,492	428,235	SERVICE UTILIZATION		
REGULAR SERVICE PASSENGER TRIPS	12,709,283	13,726,874		Reg. Serv. Pass. / Capita 30.74	32.62
Regular Service Passenger Kms				Reg. Serv. Pass. / Rev. Veh. Hr. 27.46	28.17
Auxiliary Serv. Pass. Trips	21,879	17,584	AMOUNT OF SERVICE		
Transportation Operations Expenses	\$23,282,105	\$25,030,305		Rev. Veh. Hrs. / Capita 1.12	1.16
Fuel/Energy Exp. for Vehicles	\$4,910,952	\$5,576,228	AVERAGE SPEED		
Vehicle Maintenance Expenses	\$8,088,662	\$9,364,026		Rev. Veh. Kms. / Rev. Veh. Hr. 20.38	20.38
Plant Maintenance Expenses	\$3,142,711	\$2,870,854	VEHICLE UTILIZATION		
General/Administration Expenses	\$2,682,251	\$2,821,606		Tot. Veh. Kms. / Active Vehicle 55,787	55,895
TOTAL DIRECT OPERATING EXPENSES	\$42,106,681	\$45,663,019			
Debt Service Payment	\$1,919,711	\$2,796,411	LABOUR PRODUCTIVITY		
Total Operating Expenses	\$44,035,321	\$48,475,316		Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr. 0.60	0.59
REGULAR SERV. PASS. REVENUES	\$15,997,339	\$17,368,537			
TOTAL OPERATING REVENUES	\$16,674,469	\$18,010,163	TOP WAGE RATES		
Total Revenues	\$17,362,811	\$18,734,490		Operators \$21.46	\$22.10
NET DIRECT OPERATING COST	\$25,432,212	\$27,652,856		Mechanics \$24.97	\$25.72
NET OPERATING COST	\$26,672,510	\$29,740,826			
Federal Operating Contribution					
Provincial Operating Contribution	\$4,761,863	\$6,407,448			
Municipal Operating Contribution	\$19,990,936	\$20,536,967			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution	\$1,919,711	\$2,796,411			
TOTAL CAPITAL EXPENDITURES	\$13,906,452	\$10,648,223			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$13,305,696	\$10,648,223			
Federal Capital Contribution	\$600,756	\$540,142			
Provincial Capital Contribution	\$3,695,372	\$1,262,704			
Municipal Capital Contribution	\$4,622,010	\$4,549,378			
Other Capital Contributions	\$4,988,314	\$4,295,999			

WAWA

Transit Contact: Ms. Cathy Cry
Deputy Clerk

Statistical Contact: Ms. Doreen Lambert
Deputy Treasurer

Tel: (705) 856-2244 Fax: (705) 856-2120

E-mail: dlambert@wawa.cc

SYSTEM HIGHLIGHTS:

- System established: 13/02/2006
- Serves: Municipality of Wawa
- Municipal Population: 3,204
- Service Area Population: 3,204
- Service area size: 34.10 square kilometres
- Service provided by: Municipal Department, under contract with Lloyd of Wawa
- Hours of Service:

Monday	08:45 - 15:30
Tuesday	08:45 - 15:30
Wednesday	08:45 - 15:30
Thursday	08:45 - 15:30
Friday	08:45 - 15:30
Saturday	N/A
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		1
TOTAL EMPLOYEES		1
- Union Affiliations: Non-union (Operators)
Non-union (Mechanics)
- Adult Cash Fare: \$3.50
- Ridership - Revenue Passengers: 706
- Boardings (transfers n/a): 706
- Total Operating Revenues: \$3,535
- Total Direct Operating Expenses: \$36,825
- Active Vehicles include: 1

Standard Buses	
Articulated Buses	
Trolley Buses	
Community Buses	1
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 100.00%
- Number of Fixed Routes:
- Number of Accessible Routes:
- Energy Consumption:

Diesel	
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- Charter service available at an hourly rate by request.
- * No route on gravel roads.
- * Fare varies by distance.

WAWA

FARES

	UNIT	MONTHLY	CRITERIA
Effective Date: 13/02/2006	CASH	PRICE	PASS
Adults	\$3.50		
Children	\$1.50		10 years and under
Students			
Seniors	\$2.50		
Other: Disabled	\$2.50		

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses									Gasoline
Articulated Motor Buses									Low Sulphur Diesel 1
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	1		4.00		1		1		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	1		-	-	1		1		Other
									TOTAL 1
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 4.00

OPERATING DATA	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)		10%
Revenue Vehicle Hours			Municipal Operating Contribution / Capita		\$11.56
Auxiliary Revenue Vehicle Hours			Net Dir. Oper. Cost / Reg. Serv. Pass.		\$47.15
Total Vehicle Hours					
Operator Paid Hours			AVERAGE FARE		
Mechanic Paid Hours			Reg. Serv. Pass. Rev. / Reg. Serv. Pass.		\$2.78
Total Employee Paid Hours					
Adult Passenger Trips			COST EFFECTIVENESS		
Concession Fare Trips			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.		\$52.16
Concession Fare Trips Detail:					
Child Passenger Trips			COST EFFICIENCY		
Student Passenger Trips			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.		
Senior Passenger Trips					
REGULAR SERVICE PASSENGER TRIPS *		706	SERVICE UTILIZATION		
Regular Service Passenger Kms			Reg. Serv. Pass. / Capita		0.22
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Rev. Veh. Hr.		
Transportation Operations Expenses		\$32,576	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles		\$1,895	Rev. Veh. Hrs. / Capita		
Vehicle Maintenance Expenses		\$649			
Plant Maintenance Expenses			AVERAGE SPEED		
General/Administration Expenses		\$1,705	Rev. Veh. Kms. / Rev. Veh. Hr.		
TOTAL DIRECT OPERATING EXPENSES		\$36,825			
Debt Service Payment			VEHICLE UTILIZATION		
Total Operating Expenses		\$36,825	Tot. Veh. Kms. / Active Vehicle		
REGULAR SERV. PASS. REVENUES		\$1,961			
TOTAL OPERATING REVENUES		\$3,535	LABOUR PRODUCTIVITY		
Total Revenues		\$3,535	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
NET DIRECT OPERATING COST		\$33,290			
NET OPERATING COST		\$33,290	TOP WAGE RATES		
Federal Operating Contribution		\$143,047	Operators		
Provincial Operating Contribution		\$25,225	Mechanics		
Municipal Operating Contribution		\$37,035			
Other Operating Contributions			Notes:		
Provincial Debt Service Contribution			* Service started on February 13, 2006.		
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES					
Total Capital Disposals					
TOTAL CAPITAL FUNDING					
Federal Capital Contribution					
Provincial Capital Contribution					
Municipal Capital Contribution					
Other Capital Contributions					

WELLAND

Transit Contact: Ms. Margaret Fortin
Transit Office Coordinator

Statistical Contact: Ms. Margaret Fortin
Transit Office Coordinator

Tel: (905) 735-1700 x3031 Fax: (905) 732-9422

E-mail: margaret.fortin@welland.ca

SYSTEM HIGHLIGHTS:

- System established: 19/11/1973
- Serves: City of Welland
- Municipal Population: 50,331
- Service Area Population: 48,000
- Service area size: 86.00 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	07:00 - 19:00
Tuesday	07:00 - 19:00
Wednesday	07:00 - 19:00
Thursday	07:00 - 19:00
Friday	07:00 - 19:00
Saturday	10:00 - 19:00
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	16	6
Other Transportation Operations	1	
Mechanics (Vehicle Maintenance)	1	
Other Vehicle Maintenance	1	2
Plant Maintenance		
General and Administration	2	1
TOTAL EMPLOYEES	21	9
- Union Affiliations: ATU 1633 (Operators)
ATU 1633 (Mechanics)
- Disruption during 2006: East Main Bridge Closure
Start Date: 25/05/2006
End Date: 31/12/2006
Duration: 192 days
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 371,776
- Boardings (including transfers): 476,636
- Total Operating Revenues: \$628,498
- Total Direct Operating Expenses: \$2,045,546
- Active Vehicles include:

Standard Buses	15
Articulated Buses	10
Trolley Buses	
Community Buses	5
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 53.33%
- Percentage of accessible transit fleet: 53.33%
- Number of Fixed Routes: 11
- Number of Accessible Routes: 2
- Energy Consumption:

Diesel	374,781 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- Community Bus Service: Monday-Friday - 1900 to 2330 hrs.
- * 2006 service was interrupted by 32-week East Main Bridge Closure. Re-routed 5 routes on the west side. 30-minute schedule flipped to 45-minute timetable.

WELLAND**Welland Transit****FARES**

Effective Date: 07/09/2004	CASH	UNIT PRICE	MONTHLY PASS	OTHER Semester Pass	CRITERIA
Adults	\$2.25	\$1.73	\$63.00		
Children	\$1.25				5 to 12 years
Students	\$2.25	\$1.36	\$53.50		
Seniors	\$2.25	\$1.36	\$47.00		Over 65 years
Other: Brock University	\$3.00	\$2.50		\$260/4-month	Niagara College and Brock University

VEHICLES (2006)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	3	7	13.30	20.30	3	4	2	2	Gasoline
Articulated Motor Buses									Low Sulphur Diesel
Trolley Buses									Ultra Low Sulphur Diesel 15
Small/Community Buses	5		2.60		5		5		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	8	7	-	-	8	4	7	2	Other
									TOTAL 15
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 13.00

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres	739,794	645,520	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	839,949	735,044			
Revenue Vehicle Hours	30,274	29,761			
Auxiliary Revenue Vehicle Hours	3,149	2,423			
Total Vehicle Hours	36,036	34,134	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	36%	31%
Operator Paid Hours	39,113	36,862	Municipal Operating Contribution / Capita	\$17.81	\$27.31
Mechanic Paid Hours	2,150	2,160	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$3.56	\$3.81
Total Employee Paid Hours	52,696	50,645	AVERAGE FARE		
Adult Passenger Trips	221,346	250,054			
Concession Fare Trips	135,664	121,722	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.80	\$1.62
Concession Fare Trips Detail:			COST EFFECTIVENESS		
Child Passenger Trips	3,571	3,478			
Student Passenger Trips	42,841	45,211	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$5.54	\$5.50
Senior Passenger Trips	89,252	73,033	COST EFFICIENCY		
REGULAR SERVICE PASSENGER TRIPS	357,010	371,776			
Regular Service Passenger Kms	4,355,522	5,279,219	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$54.90	\$59.93
Auxiliary Serv. Pass. Trips	19,240	14,680	SERVICE UTILIZATION		
Transportation Operations Expenses	\$1,094,656	\$1,107,047			
Fuel/Energy Exp. for Vehicles	\$320,053	\$312,772	Reg. Serv. Pass. / Capita	7.60	7.75
Vehicle Maintenance Expenses	\$300,417	\$324,864	Reg. Serv. Pass. / Rev. Veh. Hr.	11.79	12.49
Plant Maintenance Expenses			AMOUNT OF SERVICE		
General/Administration Expenses	\$263,362	\$300,863			
TOTAL DIRECT OPERATING EXPENSES	\$1,978,488	\$2,045,546	Rev. Veh. Hrs. / Capita	0.64	0.62
Debt Service Payment			AVERAGE SPEED		
Total Operating Expenses	\$1,978,488	\$2,045,546			
REGULAR SERV. PASS. REVENUES	\$641,309	\$601,067	Rev. Veh. Kms. / Rev. Veh. Hr.	24.44	21.69
TOTAL OPERATING REVENUES	\$708,552	\$628,498	VEHICLE UTILIZATION		
Total Revenues	\$822,557	\$734,762			
NET DIRECT OPERATING COST	\$1,269,936	\$1,417,048	Tot. Veh. Kms. / Active Vehicle	49,409	49,003
NET OPERATING COST	\$1,155,931	\$1,310,784	LABOUR PRODUCTIVITY		
Federal Operating Contribution					
Provincial Operating Contribution	\$318,698		Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.85	0.87
Municipal Operating Contribution	\$837,233	\$1,310,784	TOP WAGE RATES		
Other Operating Contributions					
Provincial Debt Service Contribution			Operators	\$20.33	\$20.94
Municipal Debt Service Contribution			Mechanics	\$23.61	\$26.27
TOTAL CAPITAL EXPENDITURES	\$344,135	\$109,835			
Total Capital Disposals	\$8,200	\$785			
TOTAL CAPITAL FUNDING	\$335,935	\$109,050			
Federal Capital Contribution		\$57,242			
Provincial Capital Contribution	\$112,098	\$51,808			
Municipal Capital Contribution	\$223,837				
Other Capital Contributions					

WINDSOR

Transit Contact: Ms. Penny Williams
General Manager

Statistical Contact: Ms. Gabrielle McMillan
Director of Administration

Tel: (519) 944-4141 x229 Fax: (519) 944-5487

E-mail: gmcmillan@city.windsor.on.ca

SYSTEM HIGHLIGHTS:

- System established: 29/11/1977
- Serves: City of Windsor
- Municipal Population: 216,473
- Service Area Population: 216,473
- Service area size: 121.00 square kilometres
- Service provided by: Transit Commission
- Hours of Service:

Monday	05:00 - 02:00
Tuesday	05:00 - 02:00
Wednesday	05:00 - 02:00
Thursday	05:00 - 02:00
Friday	05:00 - 02:00
Saturday	08:00 - 24:00
Sunday	08:00 - 24:00
Holidays	08:00 - 24:00
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	156	
Other Transportation Operations	15	1
Mechanics (Vehicle Maintenance)	17	
Other Vehicle Maintenance	25	
Plant Maintenance	3	
General and Administration	15	6
TOTAL EMPLOYEES	231	7
- Union Affiliations: ATU 616 (Operators)
ATU 616 (Mechanics)
ATU 616 (Administration)
- Adult Cash Fare: \$2.35
- Ridership - Revenue Passengers: 6,145,300
- Boardings (including transfers): 7,128,548
- Total Operating Revenues: \$12,025,483
- Total Direct Operating Expenses: \$21,891,468
- Active Vehicles include: 99

Standard Buses	99
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 49.49%
- Percentage of accessible transit fleet: 49.49%
- Number of Fixed Routes: 15
- Number of Accessible Routes: 6
- Energy Consumption:

Diesel	3,172,105 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

WINDSOR**FARES**

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	OTHER Other Pass	CRITERIA
01/07/2004					
Adults	\$2.35	\$2.03	\$75.00		19 to 59 years
Children	Free				4 years and under
Students	\$1.60	\$1.56	\$52.00	\$83 July & Aug.	5 to 18 years
Seniors	\$1.60	\$1.56	\$38.50		60 years and over, with ID
Other: Detroit Tunnel Bus	\$2.75	\$2.75	\$69.00		

VEHICLES (2006)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	49	50	5.50	14.39	47	38	40	31	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 99
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	49	50	-	-	47	38	40	31	Other
									TOTAL 99
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 9.99

OPERATING DATA

	2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres	4,693,989	5,007,427	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	5,092,097	5,471,983			
Revenue Vehicle Hours	241,125	247,800			
Auxiliary Revenue Vehicle Hours	16,919	6,559			
Total Vehicle Hours	268,674	275,334			
Operator Paid Hours	335,474	353,356	AVERAGE FARE		
Mechanic Paid Hours	32,694	34,281			
Total Employee Paid Hours	485,434	507,511	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.81	\$1.86
Adult Passenger Trips	3,811,012	3,905,832	COST EFFECTIVENESS		
Concession Fare Trips	2,143,736	2,239,468			
Concession Fare Trips Detail:			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.36	\$3.56
Child Passenger Trips			COST EFFICIENCY		
Student Passenger Trips	1,583,169	1,579,178			
Senior Passenger Trips	560,567	660,290	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$74.53	\$79.51
REGULAR SERVICE PASSENGER TRIPS	5,954,748	6,145,300	SERVICE UTILIZATION		
Regular Service Passenger Kms					
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Capita	27.41	28.39
Transportation Operations Expenses	\$11,997,772	\$12,923,562	Reg. Serv. Pass. / Rev. Veh. Hr.	24.70	24.80
Fuel/Energy Exp. for Vehicles	\$2,099,300	\$2,604,237	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses	\$3,363,909	\$3,597,471			
Plant Maintenance Expenses	\$796,281	\$973,715	Rev. Veh. Hrs. / Capita	1.11	1.14
General/Administration Expenses	\$1,766,179	\$1,792,483	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$20,023,441	\$21,891,468			
Debt Service Payment			VEHICLE UTILIZATION		
Total Operating Expenses	\$22,114,553	\$23,901,098			
REGULAR SERV. PASS. REVENUES	\$10,794,320	\$11,435,415	Tot. Veh. Kms. / Active Vehicle	51,435	55,273
TOTAL OPERATING REVENUES	\$11,380,561	\$12,025,483	LABOUR PRODUCTIVITY		
Total Revenues	\$11,380,561	\$12,025,483			
NET DIRECT OPERATING COST	\$8,642,880	\$9,865,985	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.77	0.72
NET OPERATING COST	\$10,733,992	\$11,875,615	TOP WAGE RATES		
Federal Operating Contribution					
Provincial Operating Contribution	\$819,604	\$1,480,000			
Municipal Operating Contribution	\$9,689,193	\$10,395,615			
Other Operating Contributions			Operators	\$21.82	\$22.15
Provincial Debt Service Contribution			Mechanics	\$25.07	\$25.82
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$6,732,229	\$4,112,371			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$6,732,229	\$4,112,371			
Federal Capital Contribution		\$172,019			
Provincial Capital Contribution	\$3,319,578	\$286,500			
Municipal Capital Contribution	\$3,116,651	\$3,247,084			
Other Capital Contributions	\$296,000	\$406,768			

WOODSTOCK

Transit Contact: Mr. Rick D'Entremont
Works Superintendent

Statistical Contact: Mr. Rick D'Entremont
Works Superintendent

Tel: (519) 539-2382 x818 Fax: (519) 537-6984

E-mail: rdentremont@city.woodstock.on.ca

SYSTEM HIGHLIGHTS:

- System established: 1962
- Serves: City of Woodstock
- Municipal Population: 35,000
- Service Area Population: 35,000
- Service area size: 31.00 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	06:30 - 18:30
Tuesday	06:30 - 18:30
Wednesday	06:30 - 18:30
Thursday	06:30 - 18:30
Friday	06:30 - 18:30
Saturday	08:30 - 18:30
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	6	13
Other Transportation Operations		
Mechanics (Vehicle Maintenance)	3	
Other Vehicle Maintenance		
Plant Maintenance		3
General and Administration		
TOTAL EMPLOYEES	9	16
- Union Affiliations: CUPE 1146 (Operators)
CUPE 1146 (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 265,987
- Boardings (including transfers): 322,474
- Total Operating Revenues: \$372,168
- Total Direct Operating Expenses: \$1,333,059
- Active Vehicles include: 11

Standard Buses	11
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 18.18%
- Percentage of accessible transit fleet: 18.18%
- Number of Fixed Routes: 6
- Number of Accessible Routes: 2
- Energy Consumption:

Diesel	251,433 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

WOODSTOCK



FARES

Effective Date:	01/01/2002	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
Adults		\$2.00	\$1.59	\$50.00	
Children		Free			Under 5 years
Students		\$1.00	\$0.91		
Seniors		\$2.00			

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	2	9		25.00		7		6	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 11
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	2	9	-	-		7		6	Other
Number of Stored Buses	1								TOTAL 11
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60') 2
									Average Bus Age (years) 20.45

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			433,832	433,800	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			436,608	436,576			
Revenue Vehicle Hours			21,336	21,336			
Auxiliary Revenue Vehicle Hours			182	182			
Total Vehicle Hours			21,518	21,518			
Operator Paid Hours			22,464	22,464	AVERAGE FARE		
Mechanic Paid Hours			2,200	2,200			
Total Employee Paid Hours			27,964	27,964	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.37	\$1.34
Adult Passenger Trips			86,916	86,404	COST EFFECTIVENESS		
Concession Fare Trips			165,894	179,583			
Concession Fare Trips Detail:					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$5.32	\$5.01
Child Passenger Trips			16,345	16,249	COST EFFICIENCY		
Student Passenger Trips			53,995	53,622			
Senior Passenger Trips					Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$62.49	\$61.95
REGULAR SERVICE PASSENGER TRIPS			252,810	265,987	SERVICE UTILIZATION		
Regular Service Passenger Kms			2,325,852	2,447,080			
Auxiliary Serv. Pass. Trips			2,340	52	Reg. Serv. Pass. / Capita	7.44	7.60
Transportation Operations Expenses			\$874,091	\$814,528	Reg. Serv. Pass. / Rev. Veh. Hr.	11.85	12.47
Fuel/Energy Exp. for Vehicles			\$190,316	\$200,400	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses			\$216,585	\$216,854			
Plant Maintenance Expenses			\$44,514	\$66,217	Rev. Veh. Hrs. / Capita	0.63	0.61
General/Administration Expenses			\$19,127	\$35,060	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES			\$1,344,633	\$1,333,059			
Debt Service Payment					Rev. Veh. Kms. / Rev. Veh. Hr.	20.33	20.33
Total Operating Expenses			\$1,344,633	\$1,333,059	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES			\$346,685	\$355,962			
TOTAL OPERATING REVENUES			\$364,159	\$372,168	Tot. Veh. Kms. / Active Vehicle	39,692	39,689
Total Revenues			\$364,159	\$372,168	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST			\$980,474	\$960,891			
NET OPERATING COST			\$980,474	\$960,891	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.96	0.96
Federal Operating Contribution					TOP WAGE RATES		
Provincial Operating Contribution				\$10,629			
Municipal Operating Contribution			\$980,474	\$950,262	Operators	\$20.84	\$21.48
Other Operating Contributions					Mechanics	\$23.34	\$24.16
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES				\$463,296			
Total Capital Disposals							
TOTAL CAPITAL FUNDING				\$463,296			
Federal Capital Contribution				\$56,573			
Provincial Capital Contribution				\$406,723			
Municipal Capital Contribution							
Other Capital Contributions							

YORK REGION

Transit Contact: Mr. Don Gordon
General Manager

Statistical Contact: Mr. Blair Vandette
Policy Analyst

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E-mail: blair.vandette@york.ca

SYSTEM HIGHLIGHTS:

- System established: 01/01/2001
- Serves: York Region
- Municipal Population: 950,674
- Service Area Population: 950,674
- Service area size: 1,775.00 square kilometres
- Service provided by: Municipal Department, under contract with TTC, Miller Transit Ltd., Veolia, Laidlaw Education Services, Tokmakjian Inc., Stock Transportation
- Hours of Service:

Monday	05:00 - 02:30
Tuesday	05:00 - 02:30
Wednesday	05:00 - 02:30
Thursday	05:00 - 02:30
Friday	05:00 - 02:30
Saturday	05:00 - 02:30
Sunday	07:00 - 02:00
Holidays	07:00 - 02:00
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations	35	1
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance	2	
Plant Maintenance	4	
General and Administration	35	4
TOTAL EMPLOYEES	76	5
- Union Affiliations: ATU (Operators)
Mechanics Union Information N/A
- Adult Cash Fare: \$2.50
- Ridership - Revenue Passengers: 17,108,258
- Boardings (including transfers): 23,169,700
- Total Operating Revenues: \$39,428,417
- Total Direct Operating Expenses: \$99,413,790
- Active Vehicles include:

Standard Buses	331
Articulated Buses	25
Trolley Buses	
Community Buses	3
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 80.50%
- Percentage of accessible transit fleet: 80.50%
- Number of Fixed Routes: 85
- Number of Accessible Routes: 9
- Energy Consumption:

Diesel	13,085,749 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- Employee statistics do not include number of operators under contracts.

YORK REGION

YORK
REGION
TRANSIT

FARES

Effective Date: 01/01/2006	CASH	UNIT PRICE	MONTHLY PASS	2 zones: Cash/Ticket	CRITERIA
Adults	\$2.50	\$2.20	\$80.00	\$3.50/\$3.20	
Children	\$2.50	\$1.40	\$40.00	\$3.50/\$2.40	elementary school
Students	\$2.50	\$1.70	\$60.00	\$3.50/\$2.70	Full time High School
Seniors	\$2.50	\$1.40	\$40.00	\$3.50/\$2.40	65 years and over
Other: GTA Weekly - \$43					

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	261	70	3.83	19.30	208	55	89	24	Gasoline
Articulated Motor Buses	25		1.80		24		12		Low Sulphur Diesel
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	3		9.70		2				Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	289	70	-	-	234	55	101	24	Other
Number of Stored Buses									TOTAL
Number of Stored Rail Vehicles									359
									Total Low-Floor Buses (30'-60')
									251
									Average Bus Age (years)
									6.75

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			15,660,859	21,245,834	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			17,776,350	23,580,282			
Revenue Vehicle Hours			738,979	995,146			
Auxiliary Revenue Vehicle Hours					Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	45%	40%
Total Vehicle Hours			826,340	1,104,533	Municipal Operating Contribution / Capita	\$50.17	\$63.78
Operator Paid Hours					Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.49	\$3.51
Mechanic Paid Hours					AVERAGE FARE		
Total Employee Paid Hours							
Adult Passenger Trips			11,873,336	13,963,395	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.98	\$2.24
Concession Fare Trips			3,348,890	3,144,863	COST EFFECTIVENESS		
Concession Fare Trips Detail:							
Child Passenger Trips			304,445		Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$4.52	\$5.81
Student Passenger Trips			2,435,556	2,318,870	COST EFFICIENCY		
Senior Passenger Trips *			608,889	825,993			
REGULAR SERVICE PASSENGER TRIPS			15,222,226	17,108,258	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$83.22	\$90.01
Regular Service Passenger Kms					SERVICE UTILIZATION		
Auxiliary Serv. Pass. Trips							
Transportation Operations Expenses			\$60,371,505	\$86,682,729	Reg. Serv. Pass. / Capita	16.58	18.00
Fuel/Energy Exp. for Vehicles			\$1,191		Reg. Serv. Pass. / Rev. Veh. Hr.	20.60	17.19
Vehicle Maintenance Expenses			\$230,423	\$155,723	AMOUNT OF SERVICE		
Plant Maintenance Expenses			\$2,661,131	\$3,742,354			
General/Administration Expenses			\$5,505,143	\$8,832,984	Rev. Veh. Hrs. / Capita	0.80	1.05
TOTAL DIRECT OPERATING EXPENSES			\$68,769,393	\$99,413,790	AVERAGE SPEED		
Debt Service Payment			\$7,031,182	\$10,756,649			
Total Operating Expenses			\$76,997,110	\$111,400,480	Rev. Veh. Kms. / Rev. Veh. Hr.	21.19	21.35
REGULAR SERV. PASS. REVENUES			\$30,065,099	\$38,292,296	VEHICLE UTILIZATION		
TOTAL OPERATING REVENUES			\$30,925,884	\$39,428,417			
Total Revenues			\$30,925,884	\$39,428,417	Tot. Veh. Kms. / Active Vehicle	50,790	65,683
NET DIRECT OPERATING COST			\$37,843,509	\$59,985,373	LABOUR PRODUCTIVITY		
NET OPERATING COST			\$46,071,226	\$71,972,063			
Federal Operating Contribution				\$2,240,000	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Provincial Operating Contribution				\$9,100,000	TOP WAGE RATES		
Municipal Operating Contribution			\$46,071,226	\$60,632,063			
Other Operating Contributions					Operators	\$19.30	\$20.02
Provincial Debt Service Contribution					Mechanics	\$28.00	\$28.00
Municipal Debt Service Contribution					Notes:		
TOTAL CAPITAL EXPENDITURES			\$112,414,495	\$22,791,112	* In 2006, Senior Passenger Trips also included Child Passenger Trips.		
Total Capital Disposals			\$11,250	\$38,519			
TOTAL CAPITAL FUNDING			\$112,414,495	\$22,791,112			
Federal Capital Contribution				\$5,500,000			
Provincial Capital Contribution			\$14,408,811	\$7,200,000			
Municipal Capital Contribution				\$10,091,112			
Other Capital Contributions			\$98,005,684				