

TORONTO

Transit Contact: Mr. Vincent Rodó
GM - Executive & General Secretary

Statistical Contact: Mr. Jim Rubin
Statistical Economist

Tel: (416) 393-3640 Fax: (416) 338-0127
E-mail: jim.rubin@ttc.ca

SYSTEM HIGHLIGHTS:

- System established: 01/01/1954
- Serves: City of Toronto
- Municipal Population: 2,503,281
- Service Area Population: 2,503,281
- Service area size: 632.00 square kilometres
- Service provided by: Transit Commission
- Hours of Service:

Monday	06:00 - 02:00
Tuesday	06:00 - 02:00
Wednesday	06:00 - 02:00
Thursday	06:00 - 02:00
Friday	06:00 - 02:00
Saturday	06:00 - 02:00
Sunday	08:00 - 02:00
Holidays	08:00 - 02:00
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	4,284	
Other Transportation Operations	781	
Mechanics (Vehicle Maintenance)	421	
Other Vehicle Maintenance	2,025	
Plant Maintenance	1,732	
General and Administration	1,190	12
TOTAL EMPLOYEES	10,433	12
- Union Affiliations: ATU 113 (Operators)
ATU 113 (Mechanics)
CUPE 2 (Maintenance)
- Disruption during 2006: strike

Start Date:	29/05/2006
End Date:	29/05/2006
Duration:	1.0 days
- Adult Cash Fare: \$2.75
- Ridership - Revenue Passengers: 444,544,000
- Boardings (including transfers): 723,556,589
- Total Operating Revenues: \$760,779,700
- Total Direct Operating Expenses: \$1,013,684,058
- Active Vehicles include:

2,496	
Standard Buses	1,543
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	247
Heavy Rail Vehicles	678
Commuter Rail Vehicles	
Other: SRT (ICTS)	28
- Percentage of accessible bus fleet: 63.58%
- Percentage of accessible transit fleet: 55.33%
- Number of Fixed Routes: 153
- Number of Accessible Routes: 78
- Energy Consumption:

Diesel	59,783,926	litres
Bio-Diesel / E-Diesel	7,707,203	litres
Gasoline		
Natural Gas		
Electricity	331,930,700	kilowatt-hours
Other:		

REMARKS:

- In June 2006, TTC began using bio-fuel in its entire bus fleet. A B5 blend of 5% soy oil and 95% ultra low sulphur diesel fuel is used.

TORONTO



THE BETTER WAY

FARES

Effective Date:	01/04/2006	CASH	UNIT PRICE	MONTHLY PASS	OTHER Metropass Discount Plan	CRITERIA
Adults		\$2.75	\$2.10	\$99.75	\$91.50	
Children		\$0.70	\$0.47			12 years and under
Students		\$1.85	\$1.40	\$83.75	\$76.75	must have TTC student discount card
Seniors		\$1.85	\$1.40	\$83.75	\$76.75	must have appropriate identification card
Other: Day Pass -		\$8.50				

VEHICLES (2006)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	981	562	3.93	19.00	770	576	478	313	Gasoline
Articulated Motor Buses									Low Sulphur Diesel
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel 1,412
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles		247		26.00		178		128	Electric Propulsion
Heavy Rail Vehicles	372	306	7.50	25.70	305	251	173	143	Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other: SRT (ICTS)	28		19.00		24		16		Hybrid 131
TOTAL ACTIVE VEHICLES	1,381	1,115	-	-	1,099	1,005	667	584	Other
Number of Stored Buses	66								TOTAL 1,543
Number of Stored Rail Vehicles	39								Total Low-Floor Buses (30'-60') 744
									Average Bus Age (years) 9.42

OPERATING DATA			2005	2006	PERFORMANCE INDICATORS	2005	2006
Revenue Vehicle Kilometres			186,837,833	188,201,371	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			199,529,810	202,313,834			
Revenue Vehicle Hours			8,426,375	8,554,497			
Auxiliary Revenue Vehicle Hours			125,648	129,369			
Total Vehicle Hours			8,902,217	9,085,295	AVERAGE FARE		
Operator Paid Hours *			12,350,000	12,790,000			
Mechanic Paid Hours *			5,230,000	5,310,000			
Total Employee Paid Hours			23,710,000	24,390,000			
Adult Passenger Trips			344,724,000	359,297,000	COST EFFECTIVENESS		
Concession Fare Trips			86,496,000	85,247,000			
Concession Fare Trips Detail:							
Child Passenger Trips			12,059,000	11,047,000			
Student Passenger Trips *			36,420,000	58,692,000	COST EFFICIENCY		
Senior Passenger Trips			24,036,000				
REGULAR SERVICE PASSENGER TRIPS			431,220,000	444,544,000			
Regular Service Passenger Kms			3,924,102,000	4,045,350,400			
Auxiliary Serv. Pass. Trips			3,308,102	3,146,509	SERVICE UTILIZATION		
Transportation Operations Expenses			\$388,802,536	\$416,380,032			
Fuel/Energy Exp. for Vehicles			\$62,148,090	\$78,744,246			
Vehicle Maintenance Expenses			\$226,524,349	\$244,018,126			
Plant Maintenance Expenses			\$132,362,193	\$139,946,607	AMOUNT OF SERVICE		
General/Administration Expenses			\$121,001,595	\$134,595,047			
TOTAL DIRECT OPERATING EXPENSES			\$930,838,763	\$1,013,684,058			
Debt Service Payment							
Total Operating Expenses			\$988,351,679	\$1,045,051,267	AVERAGE SPEED		
REGULAR SERV. PASS. REVENUES			\$711,550,788	\$737,255,374			
TOTAL OPERATING REVENUES			\$732,391,259	\$760,779,700			
Total Revenues			\$753,443,679	\$782,664,053			
NET DIRECT OPERATING COST			\$198,447,504	\$252,904,358	VEHICLE UTILIZATION		
NET OPERATING COST			\$234,908,000	\$262,387,214			
Federal Operating Contribution							
Provincial Operating Contribution			\$90,955,174	\$91,600,000			
Municipal Operating Contribution			\$143,952,826	\$170,787,214	LABOUR PRODUCTIVITY		
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$371,000,000	\$505,400,000	TOP WAGE RATES		
Total Capital Disposals			\$242,000	\$235,000			
TOTAL CAPITAL FUNDING			\$208,000,000	\$505,400,000			
Federal Capital Contribution			\$163,000,000	\$166,300,000			
Provincial Capital Contribution			\$69,000,000	\$145,400,000	Notes:		
Municipal Capital Contribution			\$117,000,000	\$176,100,000			
Other Capital Contributions			\$22,000,000	\$17,600,000			

Footnote: Tot. Dir. & Aux. Op. Exp. for 2006 was 1,027,421,995
Tot. Dir. & Aux. Op. Exp. for 2005 was \$942,573,401