

TORONTO

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SYSTEM HIGHLIGHTS:

- System established: 01/01/1954
- Serves: City of Toronto
- Municipal Population: 2,481,494
- Service Area Population: 2,481,494
- Service area size: 632.00 square kilometres
- Service provided by: Transit Commission
- Hours of Service:

Monday	06:00 - 02:00
Tuesday	06:00 - 02:00
Wednesday	06:00 - 02:00
Thursday	06:00 - 02:00
Friday	06:00 - 02:00
Saturday	06:00 - 02:00
Sunday	08:00 - 02:00
Holidays	08:00 - 02:00
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	4,141	
Other Transportation Operations	756	
Mechanics (Vehicle Maintenance)	433	
Other Vehicle Maintenance	2,029	
Plant Maintenance	1,449	
General and Administration	1,122	12
TOTAL EMPLOYEES	9,930	12
- Union Affiliations: ATU 113 (Operators)
ATU 113 (Mechanics)
CUPE 2 (Office Maintenance)
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 415,539,000
- Boardings (including transfers): 703,349,049
- Total Operating Revenues: \$669,516,397
- Total Direct Operating Expenses: \$822,302,449
- Active Vehicles include: 2,436

Standard Buses	1,450
Articulated Buses	18
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	248
Heavy Rail Vehicles	692
Commuter Rail Vehicles	
Other: SRT	28
- Percentage of accessible bus fleet: 23.02%
- Percentage of accessible transit fleet: 29.15%
- Number of Fixed Routes: 153
- Number of Accessible Routes: 36
- Energy Consumption:

Diesel	56,676,703 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	7,443,618 cubic-metres
Electricity	325,322,400 kilowatt-hours

REMARKS:

- Inclusive of World Youth Days July 22-29, 2002 (WYD Ridership 4 millions)

**THE BETTER WAY****FARES**

Effective Date: 03/06/2001

	CASH	UNIT PRICE	MONTHLY PASS	OTHER
Adults	\$2.25	\$1.80	\$93.50	\$85.75
Children	\$0.50	\$0.40		
Students	\$1.50	\$1.20	\$80.00	\$73.25
Seniors	\$1.50	\$1.20	\$80.00	\$73.25

Other: Day Pass - \$7.50

TORONTO

OTHER

Metropass Discount

CRITERIA

12 years and under
must have TTC student card
must have appropriate ID

VEHICLES (2002)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	338	1,112	5.97	17.80	301	989	205	481	Gasoline
Articulated Motor Buses		18		14.70					Low Sulphur Diesel 1,344
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas 124
Light Rail Vehicles		248		20.00		192		122	Electric Propulsion
Heavy Rail Vehicles	372	320	3.50	21.30	328	228	208	108	Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other: SRT		28		17.00		24		16	Hybrid
TOTAL ACTIVE VEHICLES	710	1,726	-	-	629	1,433	413	727	Other
NUMBER OF STORED BUSES		16							TOTAL ACTIVE BUSES 1,468
NUMBER OF STORED RAIL VEHICLES		28							TOTAL LOW-FLOOR BUSES 101 (30'-60')

OPERATING DATA		2001	2002	PERFORMANCE INDICATORS		2001	2002
Revenue Vehicle Kilometres		189,327,640	192,244,982	FINANCIAL PERFORMANCE			
Total Vehicle Kilometres		191,377,527	195,155,700	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)		84 %	81 %
Revenue Vehicle Hours		8,398,334	8,529,641	Municipal Operating Contribution / Capita		\$59.48	\$61.32
Auxiliary Revenue Vehicle Hours		91,634	118,311	Net Dir. Oper. Cost / Reg. Serv. Pass.		\$0.29	\$0.37
Total Vehicle Hours		8,489,968	8,650,276	AVERAGE FARE			
Operator Paid Hours *		11,640,000	12,010,000	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.		\$1.52	\$1.55
Mechanic Paid Hours *		5,130,000	5,100,000	COST EFFECTIVENESS			
Total Employee Paid Hours		22,520,000	22,790,000	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.		\$1.84	\$1.98
Adult Passenger Trips		332,395,000	325,299,000	COST EFFICIENCY			
Concession Fare Trips		87,598,000	90,240,000	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.		\$91.84	\$96.34
Concession Fare Trips Detail:				SERVICE UTILIZATION			
Child Passenger Trips		13,132,000	12,807,000	Reg. Serv. Pass. / Capita		169.25	167.46
Student Passenger Trips		39,643,000	37,491,000	Reg. Serv. Pass. / Rev. Veh. Hr.		50.01	48.72
Senior Passenger Trips		24,273,000	24,090,000	AMOUNT OF SERVICE			
REGULAR SERVICE PASSENGER TRIPS		419,993,000	415,539,000	Rev. Veh. Hrs. / Capita		3.38	3.44
Regular Service Passenger Kms		4,241,929,300	4,196,943,900	AVERAGE SPEED			
Auxiliary Serv. Pass. Trips		2,396,856	2,596,654	Rev. Veh. Kms. / Rev. Veh. Hr.		22.54	22.54
Transportation Operations Expenses		\$318,436,683	\$332,979,193	VEHICLE UTILIZATION			
Fuel/Energy Exp. for Vehicles		\$60,087,325	\$62,332,642	Tot. Veh. Kms. / Active Vehicle		78,177	80,113
Vehicle Maintenance Expenses		\$195,079,625	\$208,282,263	LABOUR PRODUCTIVITY			
Plant Maintenance Expenses		\$108,059,361	\$112,589,052	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		0.73	0.72
General/Administration Expenses		\$91,296,412	\$106,119,299	TOP WAGE RATES			
TOTAL DIRECT OPERATING EXPENSES		\$772,959,406	\$822,302,449	Operators *		\$22.25	\$22.92
Debt Service Payment				Mechanics		\$25.68	\$26.45
Total Operating Expenses		\$818,230,319	\$864,550,790	Notes:			
REGULAR SERV. PASS. REVENUES		\$637,161,320	\$646,125,714	* Operator Paid Hours includes Other Transportation Operations Paid Hours in both years.			
TOTAL OPERATING REVENUES		\$652,988,894	\$669,516,397	Mechanic Paid Hours includes Other Vehicle Maintenance and Servicing Paid Hours in both years.			
Total Revenues		\$670,623,922	\$687,825,790	Footnote: Tot. Dir. & Aux. Op. Exp. for 2002 was \$833,359,038			
NET DIRECT OPERATING COST		\$119,970,512	\$152,786,052	Tot. Dir. & Aux. Op. Exp. for 2001 was \$779,736,264			
NET OPERATING COST		\$147,606,397	\$176,725,000				
Federal Operating Contribution							
Provincial Operating Contribution							
Municipal Operating Contribution		\$147,606,397	\$152,162,000				
Other Operating Contributions			\$24,563,000				
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES		\$309,950,000	\$227,494,000				
Total Capital Disposals		\$349,000	\$143,000				
TOTAL CAPITAL FUNDING		\$309,950,000	\$227,494,000				
Federal Capital Contribution			\$62,300,000				
Provincial Capital Contribution			\$62,267,244				
Municipal Capital Contribution		\$280,898,000	\$77,431,756				
Other Capital Contributions		\$29,052,000	\$25,495,000				