

TORONTO

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SYSTEM HIGHLIGHTS:

- System established: 01/01/1954
- Serves: City of Toronto
- Municipal Population: 2,503,281
- Service Area Population: 2,503,281
- Service area size: 632.00 square kilometres
- Service provided by: Transit Commission
- Hours of Service:

Monday	06:00 - 01:30	Friday	06:00 - 01:30
Tuesday	06:00 - 01:30	Saturday	06:00 - 01:30
Wednesday	06:00 - 01:30	Sunday	08:00 - 01:30
Thursday	06:00 - 01:30	Holidays	08:00 - 01:30
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	4,440	
Other Transportation Operations	782	
Mechanics (Vehicle Maintenance)	409	
Other Vehicle Maintenance	2,100	
Plant Maintenance	1,763	
General and Administration	1,213	18
TOTAL EMPLOYEES	10,707	18
- Union Affiliations: ATU 113 (Operators)
ATU 113 (Mechanics)
CUPE 2 (Maintenance)
- Disruption during 2006: strike

Start Date: 29/05/2006
End Date: 29/05/2006
Duration: 1.0 days
- Adult Cash Fare: \$2.75
- Ridership - Revenue Passengers: 459,769,000
- Boardings (including transfers): 769,829,908
- Total Operating Revenues: \$801,600,523
- Total Direct Operating Expenses: \$1,093,167,891
- Active Vehicles include: 2,496

- Standard Buses	1,543	- Light Rail Vehicles	247
- Articulated Buses		- Heavy Rail Vehicles	678
- Trolley Buses		- Commuter Rail Vehicles	
- Community Buses		- Other: SRT	28
- Double-Decker Buses			
- Percentage of accessible bus fleet: 72.97%
- Percentage of accessible transit fleet: 61.14%
- Number of Fixed Routes: 153
- Number of Accessible Routes: 88
- Energy Consumption:

- Diesel	
- Biodiesel - B5	72,557,094 litres
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	320,193,300 kilowatt-hours
- Other:	

Modal Statistics	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
Buses/Streetcars	467,404,100	60.72%	6,045,754	69.67%	110,339,638	59.25%	18.25
Light Rail	16,225,760	2.11%	120,380	1.39%	3,621,590	1.94%	30.08
Heavy Rail	286,200,048	37.18%	2,510,958	28.94%	72,276,766	38.81%	28.78
Total	769,829,908	100.00%	8,677,092	100.00%	186,237,994	100.00%	21.46

TORONTO



THE BETTER WAY

FARES

Effective Date:	04/12/2007	CASH	UNIT PRICE	MONTHLY PASS	OTHER Metropass Discount Plan	CRITERIA
Adults		\$2.75	\$2.25	109.00	\$100	
Children		\$0.70	\$0.50			12 years and under
Students		\$1.85	\$1.50	\$91.25	\$84	must have TTC student discount card
Seniors		\$1.85	\$1.50	\$91.25	\$84	must have appropriate ID
Other: Day Pass - \$9						

VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	1,126	417	3.93	20.60	1,006	313	593	184	Internal Combustion - Diesel - Biodiesel (all blends) 1,543 - Natural gas (CNG or LNG) - Other
Articulated Motor Buses									
Trolley Buses									
Small/Community Buses									
Double-Decker Motor Buses									Electric - Trolley - Battery - Fuel Cell
Light Rail Vehicles		247		27.00		187		134	
Heavy Rail Vehicles	372	306	8.50	26.70	556		316		
Commuter Rail Vehicles									
Other: SRT	28		20.00		24		16		TOTAL 1,543 Total Low-Floor Buses (30'-60') 889 Average Bus Age (years) 8.43
TOTAL ACTIVE VEHICLES	1,526	970	-	-	1,586	500	925	318	
Number of Stored Buses									
Number of Stored Rail Vehicles	38								

OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	188,201,371	186,237,994	FINANCIAL PERFORMANCE Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) 75% 73% Municipal Operating Contribution / Capita \$68.23 \$84.21 Net Dir. Oper. Cost / Reg. Serv. Pass. \$0.57 \$0.63		
Total Vehicle Kilometres	202,333,176	200,789,330			
Revenue Vehicle Hours	8,554,497	8,677,092			
Auxiliary Revenue Vehicle Hours	129,369	130,418			
Total Vehicle Hours	9,090,225	9,225,478	AVERAGE FARE Reg. Serv. Pass. Rev. / Reg. Serv. Pass. \$1.66 \$1.68		
Operator Paid Hours *	12,790,000	13,080,000			
Mechanic Paid Hours *	5,310,000	5,480,000	COST EFFECTIVENESS Tot. Dir. Oper. Exp. / Reg. Serv. Pass. \$2.28 \$2.38		
Total Employee Paid Hours	24,390,000	25,060,000			
Adult Passenger Trips	359,297,000	372,976,000	COST EFFICIENCY Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr. \$113.02 \$120.05		
Concession Fare Trips	85,247,000	86,793,000			
Concession Fare Trips Detail:			SERVICE UTILIZATION Reg. Serv. Pass. / Capita 177.58 183.67 Reg. Serv. Pass. / Rev. Veh. Hr. 51.97 52.99		
Child Passenger Trips	11,047,000	10,892,000			
Student Passenger Trips *	58,692,000	59,584,000			
Senior Passenger Trips					
REGULAR SERVICE PASSENGER TRIPS	444,544,000	459,769,000	AMOUNT OF SERVICE Rev. Veh. Hrs. / Capita 3.42 3.47		
Regular Service Passenger Kms	4,045,350,400	4,183,897,900			
Auxiliary Serv. Pass. Trips	3,146,509	2,994,507	AVERAGE SPEED Rev. Veh. Kms. / Rev. Veh. Hr. 22.00 21.46		
Transportation Operations Expenses	\$416,380,032	\$456,652,823			
Fuel/Energy Exp. for Vehicles	\$78,744,246	\$90,953,260	VEHICLE UTILIZATION Tot. Veh. Kms. / Active Vehicle 81,063 80,444		
Vehicle Maintenance Expenses	\$244,018,126	\$255,527,454			
Plant Maintenance Expenses	\$139,946,607	\$138,731,397	LABOUR PRODUCTIVITY Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr. * 0.68 0.67		
General/Administration Expenses	\$134,595,047	\$151,302,957			
TOTAL DIRECT OPERATING EXPENSES	\$1,013,684,058	\$1,093,167,891	TOP WAGE RATES Operators \$25.74 \$26.58 Mechanics \$29.69 \$30.65		
Debt Service Payment					
Total Operating Expenses	\$1,045,051,267	\$1,128,247,825	Notes: * Operator Paid Hours includes Other Transportation Operations Paid Hours for both years. * Mechanic Paid Hours include Other Vehicle Maintenance and Servicing Paid Hours for both years. * Student Passenger Trips also included Senior Passenger Trips in both years. * Labour Productivity does not include deadhead hours. <u>2006 and 2007 Labour Productivity should read as 0.71 if using total vehicle hours.</u> Footnote: Tot. Dir. & Aux. Op. Exp. for 2007 was 1,107,507,401 Tot. Dir. & Aux. Op. Exp. for 2006 was 1,027,421,995		
REGULAR SERV. PASS. REVENUES	\$737,255,374	\$774,432,410			
TOTAL OPERATING REVENUES	\$760,779,700	\$801,600,523			
Total Revenues	\$782,664,053	\$825,852,825			
NET DIRECT OPERATING COST	\$252,904,358	\$291,567,368			
NET OPERATING COST	\$262,387,214	\$302,395,000			
Federal Operating Contribution					
Provincial Operating Contribution	\$91,600,000	\$91,600,000			
Municipal Operating Contribution	\$170,787,214	\$210,795,000			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$505,400,000	\$499,800,000			
Total Capital Disposals	\$235,000	\$500,331			
TOTAL CAPITAL FUNDING	\$505,400,000	\$499,800,000			
Federal Capital Contribution	\$166,300,000	\$112,000,000			
Provincial Capital Contribution	\$145,400,000	\$238,000,000			
Municipal Capital Contribution	\$176,100,000	\$129,000,000			
Other Capital Contributions	\$17,600,000	\$20,800,000			