

Ontario Urban Transit Fact Book

2005 Operating Data

prepared for
The Ontario Ministry of Transportation

by
The Canadian Urban Transit Association

Abstract

The *Ontario Urban Transit Fact Book* is a summary of operating and financial statistics and performance indicators, collected from information submitted by transit systems in Ontario, through the Urban Transit Statistics (UTS) Questionnaire administered by the Canadian Urban Transit Association (CUTA). The report was prepared through a cooperative agreement between CUTA and the Ontario Ministry of Transportation (MTO).

This report contains detailed data for 2004 and 2005, along with key performance indicators, for each of the transit systems.

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<p>Supplementary Notes</p> <p>Please contact CUTA's Technical Services Department for any corrections or comments.</p> <p>© 2006 Data is not to be reproduced without CUTA's permission</p>		
<p>Abstract</p> <p>The Ontario Transit Fact Book - 2005 Operating Data contains operating statistics collected from 55 Ontario transit systems which provide transit services for the public.</p> <p>The Fact Book provides detailed data for 2004 and 2005, along with key performance indicators, for each transit systems. The report also provides summary information for the province and summary reports for revenue buses by category and accessibility and by fuel type.</p>		
<p>Key Words</p> <p>Urban Transit; Operating and Financial Statistics; Performance Indicators</p>		<p>Language</p> <p>TS-06-3E: English</p>
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Supplementary Notes

Please note that some transit systems update the previous year's data when responding to the survey for the current year, and, as a result, there are some changes in the data from one Fact Book to the next.

The completion and submission of the annual questionnaire is required from all Ontario municipalities wishing to receive gas tax funding as part of the 2006 Dedicated Gas Tax allocation.

Strikes / Interruptions Information:

Transit System	From	To	Days	Remarks
Peterborough	26/09/2005	05/10/2005	10 days	Transit Strike

I. GLOSSARY

The definitions contained in this section are those used by the Association for the collection and publication of statistical data for conventional transit systems.

Vehicle and Employee statistics are for the Fall board or sign-up period, while fares and wage rates are as of December 31 of the year in question.

GENERAL INFORMATION

Service Area Population

Population living within the built-up area provided with regular transit service, as defined by local service standards (typically 400 metres from a service route).

Fares

Fare structure for regular services by fare media and fare category in place as of December 31 of the reporting year.

Active Vehicles

Revenue vehicles owned and leased that were actively used or available for use in revenue service, including spares for non-scheduled trips or regular maintenance, and vehicles undergoing extended maintenance or rebuilding (not available for service at the time but available later).

Stored Vehicles

Revenue vehicles that were unlicensed, not being maintained or awaiting disposal.

Peak Vehicles

Maximum number of revenue vehicles required for the weekday a.m. or p.m. peak period, whichever is greater, including scheduled, non-scheduled and auxiliary services.

Base Vehicles

Minimum number of revenue vehicles required for the weekday mid-day period, including scheduled, non-scheduled and auxiliary services.

Accessible

Accessibility of the vehicle is determined by the availability of safe boarding transition by mobility aid devices as well as proper designated mobility aid emplacement or securement inside. A vehicle other than a bus is deemed accessible if the transit system advertises it as so. Accessibility of the vehicles does not necessarily relate to the accessibility features in part or all of the bus terminals, the rail or the subway stations of a system. It is understood that not all of these supporting infrastructures might be accessible while others are.

Non-Accessible

A vehicle is non-accessible when it does not meet the accessibility definitions (i.e. no safe transition for mobility aid devices, no proper designated mobility aid emplacement).

Employees - Operators

Operators only, does not include other transportation operations employees.

Employees - Other Transportation Operations

Does not include operators, but does include transportation operations management, supervisors, inspectors, and others involved in scheduling, dispatching, radio control, and other transportation operations functions.

Employees - Mechanics

Vehicle maintenance mechanics only, does not include other vehicle maintenance employees.

Employees - Other Vehicle Maintenance

Does not include mechanics, but does include vehicle maintenance management, supervision, and others involved in servicing and storage of revenue vehicles and associated equipment.

Employees - Plant Maintenance

All employees, including management and supervision, involved with repair and maintenance of buildings, grounds, stations, rights-of-way, other plant and premises and associated equipment.

Employees - General and Administration

All other employees, including those in planning, marketing, human resources, finance, other support functions and the general manager's office.

Full-Time Employees

Employees hired on a permanent basis to work at least 35 hours per week throughout the year.

Part-Time Employees

Actual number (rather than full-time equivalents) of employees hired on a part-time, seasonal or temporary basis.

Top Wage Rates

Paid to most senior employees.

OPERATING DATA**Revenue Vehicle Kilometres**

Annual kilometres travelled by active revenue vehicles (buses, railcars, etc.) in regular passenger revenue service, including scheduled and non-scheduled service; does not include auxiliary passenger services (e.g. school contracts, charters, cross-boundary services to adjacent municipalities), deadheading, training, road tests, or maintenance.

Total Vehicle Kilometres

Total annual kilometres travelled by active revenue vehicles (buses, railcars, etc.), including regular passenger service, auxiliary passenger services, deadheading, training, road tests, and maintenance.

Revenue Vehicle Hours

Annual vehicle hours operated by active revenue vehicles (buses, railcars, etc.) in regular passenger revenue service, including scheduled and non-scheduled service; does not include auxiliary passenger services (e.g. school contracts, charters, cross-boundary services to adjacent municipalities), deadheading, training, road tests, or maintenance.

Auxiliary Revenue Vehicle Hours

Annual hours travelled by active revenue vehicles (buses, railcars, etc.) in auxiliary passenger revenue service including school contracts, charters, and cross-boundary services to adjacent municipalities.

Total Vehicle Hours

Total annual vehicle hours operated by active revenue vehicles (buses, railcars, etc.), including regular passenger service, auxiliary passenger services, deadheading, training, road tests, and maintenance.

Operator Paid Hours

Total annual paid hours for all full-time and part-time operators including hours of overtime, allowances (e.g. guarantee, report, travel), premiums, vacation and other paid time off.

Mechanic Paid Hours

Total annual paid hours for all full-time and part-time mechanics including hours of overtime, allowances, premiums, vacation and other paid time off.

Total Employee Paid Hours

Total annual paid hours for all full-time and part-time employees including hours of overtime, allowances, premiums, vacation and other paid time off.

PASSENGER DATA**Passenger Trips**

Passenger Trips are broken down according to adult and concession fare categories (where available). A passenger's trip is defined as a linked trip, riding one way from origin to final destination; passengers whose trips involve transferring from one vehicle to another are counted only once (i.e. transfers are not included).

Regular Service Passenger Trips

All passenger trips for which the fare system applies, including those paying full fare, reduced fare, riding free (e.g. employees, postmen, policemen), or with passes/tickets purchased by other agencies (e.g. school boards).

Regular Service Passenger Kilometres

Total number of passenger trips multiplied by the average trip length. Vehicle kilometres should not be used in this calculation. The average trip length needs to be determined by a survey or other means.

Auxiliary Service Passenger Trips

All passenger trips which do not form part of the regular fare system, including passengers carried on school contract services, charters, and cross-boundary services operated under contract for adjacent municipalities.

FINANCIAL DATA**Transportation Operations Expenses**

Includes salaries, wages and benefits (for operators, inspectors, dispatchers, schedulers, management, etc.), uniforms, vehicle licences and registration, fleet insurance premiums, purchased services (by private contract operators or other municipalities), and net of recoveries or rebates.

Fuel/Energy Expenses for Vehicles

For revenue vehicles only, includes gasoline, diesel, propane, natural gas and electric power (for vehicles only, where applicable; does not include electric power for buildings or other uses), net of recoveries or rebates.

Vehicle Maintenance Expenses

Includes salaries, wages and benefits (for mechanics, servicemen, stores, foremen, management, etc.), parts, materials, supplies, purchased services and net of recoveries or rebates.

Plant Maintenance Expenses

Includes salaries, wages and benefits (for security, janitorial, tradesmen, supervisors, management, etc.), utilities, parts, materials, supplies, purchased services, shelter maintenance, municipal or property tax and net of recoveries or rebates.

General and Administration Expenses

Other direct operating expenses not covered above, including salaries, wages and benefits (for general manager's office, planning, marketing, human resources, finance, etc.), liability expenses (other than fleet insurance premiums), advertising, promotion, office supplies, telephone, and net of recoveries or rebates.

Total Direct Operating Expenses

The total of the above elements; includes expenses for services provided under contract to school boards and local charters, but does not include the expenses associated with providing inter-city charters, cross-boundary services to adjacent municipalities, rental and lease charges, debt service charges and depreciation.

Debt Service Payment

Associated with financing capital acquisitions; capital plus interest payments made in the current year for capital expenditures funded through debt serviced by the reporting agency.

Total Operating Expenses

Total direct operating expenses plus other operating expenses (i.e. inter-city charters, cross-boundary services contracted to adjacent municipalities, rental and lease charges, debt service charges and depreciation.)

Regular Service Passenger Revenues

From regular passenger services for which the fare system applies, including cash, tickets, tokens, passes, contract revenues from outside agencies in lieu of fares for regular services (e.g. postmen, school or college passes, etc.), and revenues from the sale of ID cards.

Total Operating Revenues

Includes regular service passenger revenues plus other operating revenues (i.e. revenues from school contracts, local charters, advertising, parking lot charges and other operating revenues).

Total Revenues

Includes total operating revenues plus revenues from cross-boundary services (both passenger fares and contract revenues), inter-city charters, supplements for concession fares, non-transit sources (e.g. sale of services, rental, concessions), investment income and other non-operating revenues. Revenue figures do not include subsidies, grants, recoveries or rebates.

Net Direct Operating Cost

Total direct operating expenses minus total operating revenues.

Net Operating Cost

Total operating expenses minus total revenues; are broken down into provincial operating contribution, municipal operating contribution, other contributions (e.g. dedicated taxes / transfers from regional agencies, etc.), provincial and municipal debt service contributions (where debt servicing is used).

Total Capital Expenditures

Includes vehicle purchases and refurbishments, land and buildings (including bus shelters), rights-of-way and track, computer and other automation equipment, other non-vehicle capital purchase (e.g. fareboxes, shop equipment, office equipment, etc.), and capital expenditures for auxiliary passenger service.

Total Capital Funding

Includes provincial capital contribution, municipal capital contribution, and other capital contributions (e.g. from Reserve Funds, etc.) [Note: contributions towards debt servicing are included under Operating Funding Sources.]

PERFORMANCE INDICATORS

Note: "Service Area Population", rather than "municipal population", is the basis for calculating all "per capita" performance indicators.

Financial Performance**Revenue to Cost Ratio (R/C Ratio)**

Total operating revenues divided by total direct operating expenses.

Municipal Operating Contribution per Capita

Municipal operating contribution of net operating cost divided by service area population.

Net Direct Operating Cost per Passenger

Net direct operating cost divided by regular service passenger trips.

Average Fare

Regular service passenger revenues divided by regular service passenger trips.

Cost Effectiveness

Total direct operating expenses divided by regular service passenger trips.

Cost Efficiency

Total direct operating expenses (including expenses for inter-city charters and cross-boundary services) divided by total vehicle hours.

Service Utilization**Passengers per Capita**

Regular service passenger trips divided by service area population.

Passengers per Revenue Vehicle Hour

Regular service passenger trips divided by revenue vehicle hours.

Amount of Service

Revenue vehicle hours divided by service area population.

Average Speed

Revenue vehicle kilometres divided by revenue vehicle hours.

Vehicle Utilization

Total vehicle kilometres divided by number of active vehicles.

Labour Productivity**Revenue Vehicle Hours per Operator Paid Hour**

Revenue vehicle hours (including auxiliary revenue vehicle hours) divided by operator paid hours.

II. Ontario and Ontario (without GO) Summaries

No. of transit systems in 2005: 55

No. of transit systems reporting in 2005: 55

Municipal Population: 9,857,628

Service Area Population: 9,246,578

Number of Fixed Routes: 1,173

Number of Accessible Routes: 436

FARES	UNIT MONTHLY		
	CASH	PRICE	PASS
Adults	\$2.04	\$1.83	\$65.29
Children	\$1.52	\$1.24	\$44.31
Students	\$1.81	\$1.58	\$51.56
Seniors	\$1.82	\$1.46	\$44.07

EMPLOYMENT STATISTICS	FULL-TIME	PART-TIME
Operators	9,889	484
Other Transportation Operations	1,419	115
Mechanics (Vehicle Maintenance)	1,105	6
Other Vehicle Maintenance	2,675	47
Plant Maintenance	1,995	29
General and Administration	1,868	230
TOTAL EMPLOYEES	18,951	911

** contract employees are not necessarily included in the Employee Statistics*

ENERGY CONSUMPTION

Diesel 183,320,767 litres

Bio-Diesel / E-Diesel 10,216,682 litres

Gasoline

Natural Gas 13,116,903 cubic metres

Electricity 333,515,200 kilowatt hours

REVENUE VEHICLES	Total Vehicles		Peak (Estimated)		Average Age	
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.
Standard Motor Buses	2,695	2,057	2,264	1,695	4.12	16.19
Articulated Motor Buses	297	3	240	3	3.45	23.00
Trolley Buses						
Small/Community Buses	86	16	70	4	5.64	3.69
Double-Decker Motor Buses		1				20.00
Light Rail Vehicles	3	247	2	185	3.00	25.00
Heavy Rail Vehicles	372	306	328	228	6.50	24.70
Commuter Rail Vehicles	55	325	38	308	6.00	18.00
Other:	28	45	24	38	-	-
TOTAL VEHICLES	3,536	3,000	2,966	2,461	-	-

Total number of low floor buses (30' - 60'): 2,444

Number of stored buses: 152

Number of stored rail vehicles: 39

Percentage of accessible bus fleet: 59.71% Average age of bus fleet: 8.94 years

Percentage of accessible transit fleet: 54.10%

OPERATING DATA		2004	2005	PERFORMANCE INDICATORS		2004	2005
Number of transit systems reporting *		55	55	FINANCIAL PERFORMANCE			
Revenue Vehicle Kilometres	376,251,670	384,878,218		Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)		70%	69%
Total Vehicle Kilometres	409,504,900	422,505,068		Municipal Operating Contribution / Capita	\$52.25		\$59.57
Revenue Vehicle Hours	15,851,049	16,374,371		Net Dir. Oper. Cost / Reg. Serv. Pass.	\$0.78		\$0.82
Total Vehicle Hours	17,441,478	17,913,615		AVERAGE FARE			
Operator Paid Hours	22,912,770	24,225,517		Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.73		\$1.77
Mechanic Paid Hours	6,379,349	6,605,194		COST EFFECTIVENESS			
Total Employee Paid Hours	38,499,465	41,938,884		Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.57		\$2.64
Adult Passenger Trips	451,773,343	468,144,129		COST EFFICIENCY			
Concession Fare Trips	149,940,763	156,350,575		Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hrs.	\$89.77		\$93.99
Concession Fare Trips Detail:				SERVICE UTILIZATION			
Child Passenger Trips	14,239,673	14,124,081		Reg. Serv. Pass. / Capita	76.81		78.52
Student Passenger Trips	71,176,718	75,113,884		Reg. Serv. Pass. / Rev. Veh. Hrs.	41.43		41.47
Senior Passenger Trips	34,663,126	34,478,595		AMOUNT OF SERVICE			
REGULAR SERVICE PASSENGER TRIPS	702,016,537	726,086,542		Rev. Veh. Hrs. / Capita	1.75		1.78
Passenger Boardings	1,070,089,526	1,106,346,265		AVERAGE SPEED			
Auxiliary Serv. Pass. Trips	3,693,488	3,654,353		Rev. Veh. Kms. / Rev. Veh. Hrs.	22.62		22.23
Transportation Operations Expenses	\$817,490,871	\$883,829,216		VEHICLE UTILIZATION			
Fuel/Energy Exp. for Vehicles	\$143,782,600	\$172,604,082		Tot. Veh. Kms. / Active Vehicle	65,006		64,834
Vehicle Maintenance Expenses	\$394,488,522	\$404,420,994		LABOUR PRODUCTIVITY			
Plant Maintenance Expenses	\$228,842,445	\$237,749,496		Rev. & Aux. Rev. Veh. Hrs. / Operator Paid Hrs.	0.66		0.67
General/Administration Expenses	\$221,230,288	\$219,241,748		AVERAGE TOP WAGE RATES			
TOTAL DIRECT OPERATING EXPENSES	\$1,806,007,382	\$1,918,157,770		Operators	\$20.47		\$20.38
Total Operating Expenses	\$1,990,527,808	\$2,137,067,067		Mechanics	\$24.75		\$25.32
REGULAR SERV. PASS. REVENUES	\$1,214,559,432	\$1,284,890,865		* Note that all transit systems do not always report all data items			
TOTAL OPERATING REVENUES	\$1,257,401,263	\$1,322,431,441					
Total Revenues	\$1,290,524,466	\$1,357,912,282					
NET DIRECT OPERATING COST	\$548,606,119	\$595,726,329					
NET OPERATING COST	\$700,003,342	\$779,154,785					
Federal Operating Contribution							
Provincial Operating Contribution	\$129,859,780	\$139,551,849					
Municipal Operating Contribution	\$477,609,332	\$550,795,678					
Other Operating Contributions	\$535,704	\$980,575					
Provincial Debt Service Contribution							
Municipal Debt Service Contribution	\$1,265,219	\$2,159,620					
TOTAL CAPITAL EXPENDITURES	\$636,895,735	\$965,895,398					
Total Capital Disposals	\$7,928,898	\$5,394,686					
TOTAL CAPITAL FUNDING	\$640,367,838	\$965,657,371					
Federal Capital Contribution	\$19,153,240	\$195,979,525					
Provincial Capital Contribution	\$252,072,633	\$341,493,537					
Municipal Capital Contribution	\$332,487,152	\$296,518,399					
Other Capital Contributions	\$36,654,813	\$131,665,910					

No. of transit systems in 2005:	54
No. of transit systems reporting in 2005:	54
Municipal Population:	9,857,628
Service Area Population:	9,246,578
Number of Fixed Routes:	1,122
Number of Accessible Routes:	420

FARES	UNIT MONTHLY		
	CASH	PRICE	PASS
Adults	\$2.04	\$1.83	\$65.29
Children	\$1.52	\$1.24	\$44.31
Students	\$1.81	\$1.58	\$51.56
Seniors	\$1.82	\$1.46	\$44.07

EMPLOYMENT STATISTICS	FULL-TIME	PART-TIME
Operators	9,472	423
Other Transportation Operations	1,168	21
Mechanics (Vehicle Maintenance)	1,054	6
Other Vehicle Maintenance	2,592	47
Plant Maintenance	1,881	26
General and Administration	1,638	205
TOTAL EMPLOYEES	17,805	728

* contract employees are not necessarily included in the Employee Statistics

ENERGY CONSUMPTION

Diesel	149,093,831	litres
Bio-Diesel / E-Diesel	10,216,682	litres
Gasoline		
Natural Gas	13,116,903	cubic metres
Electricity	333,515,200	kilowatt hours

REVENUE VEHICLES	Total Vehicles		Peak (Estimated)		Average Age	
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.
Standard Motor Buses	2,458	2,006	2,064	1,672	4.04	16.22
Articulated Motor Buses	297	3	240	3	3.45	23.00
Trolley Buses						
Small/Community Buses	86	16	70	4	5.64	3.69
Double-Decker Motor Buses		1				20.00
Light Rail Vehicles	3	247	2	185	3.00	25.00
Heavy Rail Vehicles	372	306	328	228	6.50	24.70
Commuter Rail Vehicles						
Other:	28		24		-	-
TOTAL VEHICLES	3,244	2,579	2,728	2,092	-	-
Total number of low floor buses (30' - 60'): 2,444						
Number of stored buses:		106				
Number of stored rail vehicles:		39				
Percentage of accessible bus fleet:		58.37%	Average age of bus fleet:		9.07	years
Percentage of accessible transit fleet:		55.71%				

OPERATING DATA		2004	2005	PERFORMANCE INDICATORS		2004	2005
Number of transit systems reporting *		54	54	FINANCIAL PERFORMANCE			
Revenue Vehicle Kilometres	358,216,670	363,346,335		Tot. Oper. Rev./Tot. Dir. Oper. Exp. (R/C Ratio)		68%	66%
Total Vehicle Kilometres	386,304,900	395,233,053		Municipal Operating Contribution / Capita	\$52.25		\$59.57
Revenue Vehicle Hours	15,851,049	16,374,371		Net Dir. Oper. Cost / Reg. Serv. Pass.	\$0.77		\$0.84
Total Vehicle Hours	17,441,478	17,913,615		AVERAGE FARE			
Operator Paid Hours	22,912,770	23,246,820		Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.55		\$1.57
Mechanic Paid Hours	6,379,349	6,499,291		COST EFFECTIVENESS			
Total Employee Paid Hours	38,499,465	39,353,690		Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.39		\$2.46
Adult Passenger Trips	412,102,208	427,297,871		COST EFFICIENCY			
Concession Fare Trips	144,580,598	150,363,933		Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hrs.	\$89.77		\$93.99
Concession Fare Trips Detail:				SERVICE UTILIZATION			
Child Passenger Trips	13,738,435	13,655,301		Reg. Serv. Pass. / Capita	71.88		73.46
Student Passenger Trips	68,562,428	71,782,504		Reg. Serv. Pass. / Rev. Veh. Hrs.	41.43		41.47
Senior Passenger Trips	32,418,489	32,292,113		AMOUNT OF SERVICE			
REGULAR SERVICE PASSENGER TRIPS	656,985,237	679,253,642		Rev. Veh. Hrs. / Capita	1.75		1.78
Passenger Boardings	1,025,058,226	1,059,513,365		AVERAGE SPEED			
Auxiliary Serv. Pass. Trips	3,693,488	3,654,353		Rev. Veh. Kms. / Rev. Veh. Hrs.	22.62		22.23
Transportation Operations Expenses	\$742,537,894	\$804,444,448		VEHICLE UTILIZATION			
Fuel/Energy Exp. for Vehicles	\$123,379,685	\$141,694,985		Tot. Veh. Kms. / Active Vehicle	69,090		68,101
Vehicle Maintenance Expenses	\$350,136,024	\$358,728,943		LABOUR PRODUCTIVITY			
Plant Maintenance Expenses	\$172,060,192	\$179,190,421		Rev. & Aux. Rev. Veh. Hrs. / Operator Paid Hrs.	0.66		0.67
General/Administration Expenses	\$178,728,001	\$188,705,629		AVERAGE TOP WAGE RATES			
TOTAL DIRECT OPERATING EXPENSES	\$1,567,014,452	\$1,673,076,660		Operators	\$20.38		\$20.27
Total Operating Expenses	\$1,659,445,977	\$1,791,352,470		Mechanics	\$24.67		\$25.23
REGULAR SERV. PASS. REVENUES	\$1,018,813,250	\$1,067,942,128		* Note that all transit systems do not always report all data items			
TOTAL OPERATING REVENUES	\$1,058,620,539	\$1,102,229,376					
Total Revenues	\$1,085,093,913	\$1,128,991,193					
NET DIRECT OPERATING COST	\$508,393,913	\$570,847,284					
NET OPERATING COST	\$574,352,064	\$662,361,277					
Federal Operating Contribution							
Provincial Operating Contribution	\$94,938,780	\$109,522,849					
Municipal Operating Contribution	\$477,609,332	\$550,795,678					
Other Operating Contributions	\$535,704	\$980,575					
Provincial Debt Service Contribution							
Municipal Debt Service Contribution	\$1,265,219	\$2,159,620					
TOTAL CAPITAL EXPENDITURES	\$439,776,678	\$686,997,282					
Total Capital Disposals	\$7,153,013	\$5,063,118					
TOTAL CAPITAL FUNDING	\$443,248,838	\$688,435,171					
Federal Capital Contribution	\$13,260,240	\$171,176,625					
Provincial Capital Contribution	\$93,472,633	\$137,538,537					
Municipal Capital Contribution	\$299,861,152	\$248,054,099					
Other Capital Contributions	\$36,654,813	\$131,665,910					

III. Summary of Revenue Buses by Category and Accessibility

V. Summary of Revenue Buses by Category and Accessibility

Transit System	Standard Motor Buses				Articulated Buses				Trolley Buses			
	Acc.	Avg. Age	Non-Acc.	Avg. Age	Acc.	Avg. Age	Non-Acc.	Avg. Age	Acc.	Avg. Age	Non-Acc.	Avg. Age
ONTARIO												
Ajax-Pickering	23	7.04	34	16.40								
Barrie	29	3.70	6	14.70								
Belleville	6	3.25	8	6.25								
Brampton	100	3.37	64	13.47								
Brantford	12	2.00	16	24.00								
Brockville												
Burlington	16	1.63	31	6.17								
Chatham												
Clarence-Rockland			11	10.00								
Clarington			3	19.33								
Cobourg	1	3.00										
Collingwood			2	7.00								
Cornwall	2	2.00	13	13.00								
Elliot Lake	2	2.00										
Fort Erie			1	9.00								
GO Transit	237	5.00	51	14.77								
Guelph	29	4.00	24	17.00								
Hamilton	148	4.10	49	16.16			3	23.00				
Huntsville												
Kenora	2	9.00										
Kingston	16	5.00	25	17.00								
Leamington	1	15.00										
Lindsay												
London	117	4.40	56	18.50	3	3.00						
Loyalist												
Midland												
Milton												
Mississauga	172	2.75	142	12.80	45	7.10						
Niagara Falls	6	2.00	17	15.00								
North Bay	8	4.25	20	17.70								
Oakville	40	4.83	24	16.21								
Orangeville												
Orillia	6	9.67										
Oshawa	19	1.53	35	13.76								
Ottawa	283	3.78	403	13.74	224	3.00						
Owen Sound	4	0.25	1	6.00								
Peterborough	25	8.48	15	22.00								
Port Colborne												
Port Hope	1	5.00	3	11.00								
Sarnia	9	10.33	8	24.00								
Sault Ste Marie	12	5.25	12	18.00								
St. Catharines	22	2.36	38	17.16								
St. Thomas	2	9.00										
Stratford	6	1.50	9	17.00								
Sudbury	24	6.40	30	15.80								
Temiskaming Shore	3											
Thunder Bay	46	6.40	3	14.00								
Timmins	12	5.08	10	29.50								
Toronto	806	3.73	689	19.00								
Waterloo Region (GRT)	142	5.90	39	15.18								
Welland			11	18.40								
Whitby	13	5.23	16	15.81								
Windsor	49	6.50	50	13.39								
Woodstock			11	25.00								
York Region (YRT)	244	3.37	77	14.00	25	1.00						
Total	2,695	4.12	2,057	16.19	297	3.45	3	23.00				

V. Summary of Revenue Buses by Category and Accessibility

* Low-Floor Buses: 30' - 45'

Transit System	Small Community Buses				Double-Decker Buses				Total	Avg. Age	%	No. of Low-
	Acc.	Avg. Age	Non-Acc.	Avg. Age	Acc.	Avg. Age	Non-Acc.	Avg. Age	Rev. Buses	Bus Fleet	Accessibility	Floor Buses *
ONTARIO												
Ajax-Pickering	4	4.00							61	12.06	44.26	11
Barrie									35	5.59	82.86	29
Belleville									14	4.96	42.86	6
Brampton							1	20.00	165	7.39	60.61	100
Brantford									28	14.57	42.86	12
Brockville	2	0.50	1	4.00					3	1.67	66.67	
Burlington	1	7.00							48	4.67	35.42	16
Chatham	6	3.00							6	3.00		
Clarence-Rockland									11	10.00		
Clarington									3	19.33		
Cobourg	2	7.00							3	5.67	100.00	1
Collingwood									2	7.00		
Cornwall	5	9.00							20	10.90	35.00	
Elliot Lake									2	2.00	100.00	2
Fort Erie	1	3.00							2	6.00	50.00	
GO Transit									288	6.73	82.29	
Guelph									53	9.89	54.72	29
Hamilton	4	3.00							204	7.25	74.51	148
Huntsville	3	4.00							3	4.00	100.00	
Kenora									2	9.00	100.00	2
Kingston									41	12.32	39.02	16
Leamington			1	5.00					2	10.00	50.00	1
Lindsay	5	7.00							5	7.00	100.00	
London	7	8.00							183	8.83	69.40	120
Loyalist												
Midland	2	2.50							2	2.50	100.00	
Milton			4	3.00					4	3.00		
Mississauga	12	8.00							371	7.29	61.73	217
Niagara Falls									23	11.61	26.09	6
North Bay									28	13.86	28.57	6
Oakville	3	16.67	8	3.00					75	8.75	57.33	40
Orangeville	4	3.25							4	3.25	100.00	
Orillia									6	9.67	100.00	2
Oshawa									54	9.46	35.19	19
Ottawa	1								911	7.99	55.76	507
Owen Sound									5	1.40	80.00	4
Peterborough									40	13.55	62.50	17
Port Colborne	1	7.00							1	7.00	100.00	
Port Hope									4	9.50	25.00	
Sarnia	6	6.00							23	13.96	65.22	3
Sault Ste Marie	1	4.50	1	6.00					26	11.13	50.00	12
St. Catharines									60	11.73	36.67	22
St. Thomas	5	6.20	1	8.00					8	7.13	87.50	2
Stratford									15	10.80	40.00	6
Sudbury									54	11.62	44.44	24
Temiskaming Shore									3		100.00	3
Thunder Bay									49	6.87	93.88	46
Timmins	1	1.00							23	15.52	56.52	12
Toronto									1,495	10.77	53.91	569
Waterloo Region (GRT)									181	7.90	78.45	142
Welland	6	1.80							17	12.54	35.29	
Whitby									29	11.07	44.83	9
Windsor									99	9.98	49.49	49
Woodstock									11	25.00		
York Region (YRT)	4	3.00							350	5.54	78.00	234
Total	86	5.64	16	3.69			1	20.00	5,155	8.94	59.71	2,444

IV. Summary of Revenue Buses by Fuel Type

VI. Summary of Revenue Buses by Fuel Type

Transit System	Gasoline	Diesel			Natural Gas	Electric				Other	Total
		Low Sulphur	Ultra Low Sulphur	Bio-Diesel / E-Diesel		Electric Propulsion	Battery Powered	Fuel Cell	Hybrid		
ONTARIO											
Ajax-Pickering		61									61
Barrie		35									35
Belleville		14									14
Brampton				165							165
Brantford		28									28
Brockville		3									3
Burlington		47			1						48
Chatham		6									6
Clarence-Rockland		11									11
Clarington		3									3
Cobourg		3									3
Collingwood		2									2
Cornwall		11			9						20
Elliot Lake		2									2
Fort Erie	1	1									2
GO Transit		288									288
Guelph				53							53
Hamilton		83			121						204
Huntsville		2						1			3
Kenora		2									2
Kingston		41									41
Leamington		2									2
Lindsay		5									5
London		149			34						183
Loyalist Township *											
Midland		2									2
Milton		4									4
Mississauga		371									371
Niagara Falls		23									23
North Bay		28									28
Oakville		75									75
Orangeville		4									4
Orillia		6									6
Oshawa		54									54
Ottawa		861	50								911
Owen Sound		5									5
Peterborough		40									40
Port Colborne		1									1
Port Hope		4									4
Sarnia		23									23
Sault Ste Marie		26									26
St. Catharines		60									60
St. Thomas		8									8
Stratford				15							15
Sudbury		52		2							54
Temiskaming Shore		3									3
Thunder Bay		49									49
Timmins		23									23
Toronto		1,242		167	86						1,495
Waterloo Region (GRT)			158		23						181
Welland		17									17
Whitby		29									29
Windsor		99									99
Woodstock		11									11
York Region (YRT)		350									350
MTO - ONTARIO	1	4,269	208	402	274			1			5,155

Remarks

* Loyalist Township: vehicles reported under Kingston Transit.

V. Individual Transit System Data

AJAX-PICKERING

Transit Contact: Mr. Neil Killens
Acting General Manager

Statistical Contact: Ms. Deanna Wilson
Administrative/Operations Coordinator
Tel: (905) 668-4113 x3701 Fax: (905) 666-6193
E-mail: deanna.wilson@region.durham.on.ca

SYSTEM HIGHLIGHTS:

- System established: 04/09/2001
- Serves: City of Pickering, Town of Ajax
- Municipal Population: 184,200
- Service Area Population: 176,398
- Service area size: 141.00 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	05:00 - 01:30
Tuesday	05:00 - 01:30
Wednesday	05:00 - 01:30
Thursday	05:00 - 01:30
Friday	05:00 - 01:30
Saturday	08:00 - 01:30
Sunday	11:00 - 17:50
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	50	53
Other Transportation Operations	4	1
Mechanics (Vehicle Maintenance)	7	1
Other Vehicle Maintenance	8	6
Plant Maintenance		
General and Administration	8	
TOTAL EMPLOYEES	77	61
- Union Affiliations: CUPE 129-01 (Operators)
CUPE 129-01 (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 2,413,854
- Boardings (including transfers): 2,706,885
- Total Operating Revenues: \$4,625,447
- Total Direct Operating Expenses: \$10,224,903
- Active Vehicles include:

Standard Buses	61
Articulated Buses	57
Trolley Buses	
Community Buses	4
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 44.26%
- Percentage of accessible transit fleet: 44.26%
- Number of Fixed Routes: 27
- Number of Accessible Routes: 3
- Energy Consumption:

Diesel	1,559,400 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- APTA expanded service to DC/UOIT in September 2004. Accepted fares include the GO Transit "D" Pass, \$3 cash fare (or \$1.50 for Senior/Child), or the College/University Student monthly or multi-ride pass (available for sale at the College Student Centre only).

AJAX-PICKERING



AJAX PICKERING
TRANSIT
AUTHORITY

FARES

		UNIT	MONTHLY	OTHER	CRITERIA
Effective Date:	01/05/2005	CASH	PRICE	PASS	
Adults	\$2.00	\$2.00	\$65.00		
Children	\$1.15	\$1.10			
Students	\$1.60	\$1.60	\$55.00	\$45 (limited)	6-12 years with valid student ID
Seniors	\$0.90	\$0.90	\$20.00		60 years and over
Other: Durham College/UOIT	\$3.00	\$3.00	\$75.00	D-Pass (GO) \$25	

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	23	34	7.04	16.40	23	22	14		Gasoline
Articulated Motor Buses									Low Sulphur Diesel 61
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	4		4.00		3		3		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	27	34	-	-	26	22	17		Other
									TOTAL 61
Number of Stored Buses									Total Low-Floor Buses (30'-60') 11
Number of Stored Rail Vehicles									Average Bus Age (years) 12.06

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	2,182,510	2,292,574	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	2,262,510	2,372,574			
Revenue Vehicle Hours	126,833	127,960			
Auxiliary Revenue Vehicle Hours	2,000	2,000			
Total Vehicle Hours	136,833	137,960	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	48%	45%
Operator Paid Hours	162,718	171,444	Municipal Operating Contribution / Capita	\$24.06	\$29.27
Mechanic Paid Hours	12,326	16,615	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.99	\$2.32
Total Employee Paid Hours	219,172	239,053	AVERAGE FARE		
Adult Passenger Trips	1,177,650	1,185,946			
Concession Fare Trips	1,161,030	1,227,908	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.63	\$1.66
Concession Fare Trips Detail:			COST EFFECTIVENESS		
Child Passenger Trips	6,765	9,651			
Student Passenger Trips	959,305	1,078,020	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.79	\$4.24
Senior Passenger Trips	119,141	126,997	COST EFFICIENCY		
REGULAR SERVICE PASSENGER TRIPS	2,338,680	2,413,854			
Regular Service Passenger Kms	21,632,790	22,328,150	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$64.85	\$74.11
Auxiliary Serv. Pass. Trips			SERVICE UTILIZATION		
Transportation Operations Expenses	\$4,880,047	\$5,588,761			
Fuel/Energy Exp. for Vehicles	\$897,264	\$1,179,465	Reg. Serv. Pass. / Capita	13.26	13.68
Vehicle Maintenance Expenses	\$1,825,407	\$2,209,026	Reg. Serv. Pass. / Rev. Veh. Hr.	18.44	18.86
Plant Maintenance Expenses	\$333,119	\$375,570	AMOUNT OF SERVICE		
General/Administration Expenses	\$937,385	\$872,080			
TOTAL DIRECT OPERATING EXPENSES	\$8,873,222	\$10,224,903	Rev. Veh. Hrs. / Capita	0.72	0.73
Debt Service Payment			AVERAGE SPEED		
Total Operating Expenses	\$8,873,222	\$10,224,903			
REGULAR SERV. PASS. REVENUES	\$3,804,500	\$4,003,490	Rev. Veh. Kms. / Rev. Veh. Hr.	17.21	17.92
TOTAL OPERATING REVENUES	\$4,220,311	\$4,625,447	VEHICLE UTILIZATION		
Total Revenues	\$4,334,067	\$4,757,478			
NET DIRECT OPERATING COST	\$4,652,911	\$5,599,456	Tot. Veh. Kms. / Active Vehicle	41,137	38,895
NET OPERATING COST	\$4,539,155	\$5,467,425	LABOUR PRODUCTIVITY		
Federal Operating Contribution					
Provincial Operating Contribution	\$294,198	\$304,559	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.79	0.76
Municipal Operating Contribution	\$4,244,957	\$5,162,866	TOP WAGE RATES		
Other Operating Contributions					
Provincial Debt Service Contribution			Operators	\$21.41	\$22.93
Municipal Debt Service Contribution			Mechanics	\$25.92	\$27.74
TOTAL CAPITAL EXPENDITURES	\$1,257,001	\$1,454,266			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$1,257,001	\$1,454,266			
Federal Capital Contribution					
Provincial Capital Contribution	\$119,777	\$363,072			
Municipal Capital Contribution	\$1,137,224	\$1,091,194			
Other Capital Contributions					

BARRIE

Transit Contact: Mr. George Kaveckas
Manager of Transit, Traffic and Parking

Statistical Contact: Mr. Ron Lemanczyk, C.E.T.
Transportation Technologist

Tel: (705) 739-4220 x4305 Fax: (705) 739-4245

E-mail: rlemanczyk@city.barrie.on.ca

SYSTEM HIGHLIGHTS:

- System established: 01/09/1965
- Serves: City of Barrie
- Municipal Population: 125,000
- Service Area Population: 115,000
- Service area size: 74.00 square kilometres
- Service provided by: Municipal Department, under contract with Greyhound Canada Transportation Corporation
- Hours of Service:

Monday	05:45 - 00:30
Tuesday	05:45 - 00:30
Wednesday	05:45 - 00:30
Thursday	05:45 - 00:30
Friday	05:45 - 00:30
Saturday	07:15 - 00:30
Sunday	10:00 - 19:00
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	85	
Other Transportation Operations	3	1
Mechanics (Vehicle Maintenance)	10	
Other Vehicle Maintenance	3	
Plant Maintenance	5	
General and Administration	3	
TOTAL EMPLOYEES	109	1
- Union Affiliations: ATU 1415 (Operators)
ATU 1415 (Mechanics)
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 2,153,108
- Boardings (transfers n/a): 2,153,108
- Total Operating Revenues: \$4,097,153
- Total Direct Operating Expenses: \$7,768,849
- Active Vehicles include:

Standard Buses	35
Articulated Buses	35
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 82.86%
- Percentage of accessible transit fleet: 82.86%
- Number of Fixed Routes: 21
- Number of Accessible Routes: 8
- Energy Consumption:

Diesel	1,646,034 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

BARRIE**FARES**

Effective Date: 18/08/2003	CASH	UNIT	MONTHLY	OTHER	CRITERIA
		PRICE	PASS	Other Pass	
Adults	\$2.25	\$2.00	\$68.00		
Children	\$2.25	\$1.70	\$46.00	\$29 (limited)	
Students	\$2.25	\$1.70	\$52.00		
Seniors	\$2.00	\$1.70	\$46.00		
Other: College	\$2.25	\$2.00	\$52.00	\$208/4 months	

VEHICLES (2005)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	29	6	3.70	14.70	25	2	23	1	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 35
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	29	6	-	-	25	2	23	1	Other
									TOTAL 35
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 5.59

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	2,658,283	3,082,503	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	2,658,283	3,082,503			
Revenue Vehicle Hours	114,255	123,835			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	114,255	123,835	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	56%	53%
Operator Paid Hours			Municipal Operating Contribution / Capita	\$23.63	\$29.17
Mechanic Paid Hours			Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.50	\$1.71
Total Employee Paid Hours			AVERAGE FARE		
Adult Passenger Trips	1,201,097	1,356,458	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.86	\$1.84
Concession Fare Trips	705,406	796,650	COST EFFECTIVENESS		
Concession Fare Trips Detail:					
Child Passenger Trips	38,130	43,062	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.43	\$3.61
Student Passenger Trips	591,016	667,464	COST EFFICIENCY		
Senior Passenger Trips	76,260	86,124			
REGULAR SERVICE PASSENGER TRIPS	1,906,503	2,153,108	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$57.21	\$62.74
Regular Service Passenger Kms			SERVICE UTILIZATION		
Auxiliary Serv. Pass. Trips					
Transportation Operations Expenses	\$5,975,931	\$6,720,160	Reg. Serv. Pass. / Capita	16.95	18.72
Fuel/Energy Exp. for Vehicles	\$222,328	\$405,428	Reg. Serv. Pass. / Rev. Veh. Hr.	16.69	17.39
Vehicle Maintenance Expenses	\$13,599	\$15,819	AMOUNT OF SERVICE		
Plant Maintenance Expenses	\$94,749	\$365,375			
General/Administration Expenses	\$229,665	\$262,067	Rev. Veh. Hrs. / Capita	1.02	1.08
TOTAL DIRECT OPERATING EXPENSES	\$6,536,272	\$7,768,849	AVERAGE SPEED		
Debt Service Payment					
Total Operating Expenses	\$6,536,272	\$7,768,849	Rev. Veh. Kms. / Rev. Veh. Hr.	23.27	24.89
REGULAR SERV. PASS. REVENUES	\$3,541,279	\$3,960,604	VEHICLE UTILIZATION		
TOTAL OPERATING REVENUES	\$3,667,184	\$4,097,153			
Total Revenues	\$3,667,184	\$4,097,153	Tot. Veh. Kms. / Active Vehicle	75,951	88,072
NET DIRECT OPERATING COST	\$2,869,088	\$3,671,696	LABOUR PRODUCTIVITY		
NET OPERATING COST	\$2,869,088	\$3,671,696			
Federal Operating Contribution			Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Provincial Operating Contribution	\$210,939	\$310,000	TOP WAGE RATES		
Municipal Operating Contribution	\$2,658,149	\$3,353,983			
Other Operating Contributions			Operators	\$16.60	\$17.43
Provincial Debt Service Contribution			Mechanics	\$22.33	\$23.04
Municipal Debt Service Contribution		\$7,713			
TOTAL CAPITAL EXPENDITURES	\$5,334,282	\$30,000			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$5,334,282	\$30,000			
Federal Capital Contribution					
Provincial Capital Contribution	\$2,034,919				
Municipal Capital Contribution	\$3,299,363	\$30,000			
Other Capital Contributions					

BELLEVILLE

Transit Contact: Mr. Peter K. Hodgson
Manager of Fleet and Transit

Statistical Contact: Mr. Peter K. Hodgson
Manager of Fleet and Transit

Tel: (613) 967-3200 x3518 Fax: (613) 967-3262

E-mail: phodgson@citybelleville.com

SYSTEM HIGHLIGHTS:

-
- System established: 01/05/1960
 - Serves: City of Belleville
 - Municipal Population: 46,000
 - Service Area Population: 37,000
 - Service area size: 241.69 square kilometres
 - Service provided by: Municipal Department
 - Hours of Service:

Monday	05:00 - 23:00
Tuesday	05:00 - 23:00
Wednesday	05:00 - 23:00
Thursday	05:00 - 23:00
Friday	05:00 - 23:00
Saturday	05:30 - 19:30
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators	21	
Other Transportation Operations	1	
Mechanics (Vehicle Maintenance)	3	
Other Vehicle Maintenance	1	
Plant Maintenance		
General and Administration	1	
TOTAL EMPLOYEES	27	
 - Union Affiliations: CAW 1839 (Operators)
CUPE 907 (Mechanics)
 - Adult Cash Fare: \$2.00
 - Ridership - Revenue Passengers: 839,114
- Boardings (including transfers): 1,021,463
 - Total Operating Revenues: \$1,274,685
 - Total Direct Operating Expenses: \$2,511,859
 - Active Vehicles include: 14

Standard Buses	14
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 42.86%
 - Percentage of accessible transit fleet: 42.86%
 - Number of Fixed Routes: 8
 - Number of Accessible Routes: 6
 - Energy Consumption:

Diesel	391,014 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

BELLEVILLE



FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
04/07/2005				
Adults	\$2.00	\$1.83	\$62.00	
Children	\$1.40	\$1.19		5-11 years
Students	\$1.65	\$1.48	\$46.00	12 years and over
Seniors	\$1.65	\$1.48	\$46.00	65 years and over
Other: College	\$2.00	\$1.83	\$54.00	Loyalist College

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	6	8	3.25	6.25	6	3	6	2	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 14
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	6	8	-	-	6	3	6	2	Other
									TOTAL 14
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 4.96

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres			691,282	692,912	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			693,762	718,791			
Revenue Vehicle Hours			32,339	32,559			
Auxiliary Revenue Vehicle Hours			124		Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	57%	51%
Total Vehicle Hours			32,463	33,775	Municipal Operating Contribution / Capita	\$29.80	\$32.32
Operator Paid Hours			42,900	43,680	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.19	\$1.47
Mechanic Paid Hours			6,240	6,240	AVERAGE FARE		
Total Employee Paid Hours			56,160	55,900			
Adult Passenger Trips			512,093	714,660	COST EFFECTIVENESS		
Concession Fare Trips			288,622	124,454			
Concession Fare Trips Detail:					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.78	\$2.99
Child Passenger Trips			5,388	6,253	COST EFFICIENCY		
Student Passenger Trips			71,804	109,357			
Senior Passenger Trips			10,703	8,844	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$68.54	\$74.37
REGULAR SERVICE PASSENGER TRIPS			800,715	839,114	SERVICE UTILIZATION		
Regular Service Passenger Kms							
Auxiliary Serv. Pass. Trips				685	Reg. Serv. Pass. / Capita	21.64	22.68
Transportation Operations Expenses	\$1,268,813	\$1,482,225			Reg. Serv. Pass. / Rev. Veh. Hr.	24.76	25.77
Fuel/Energy Exp. for Vehicles	\$278,835	\$326,871			AMOUNT OF SERVICE		
Vehicle Maintenance Expenses	\$326,606	\$377,817					
Plant Maintenance Expenses	\$125,501	\$122,179			Rev. Veh. Hrs. / Capita	0.87	0.88
General/Administration Expenses	\$225,239	\$202,767			AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$2,224,994	\$2,511,859					
Debt Service Payment					Rev. Veh. Kms. / Rev. Veh. Hr.	21.38	21.28
Total Operating Expenses	\$2,382,994	\$2,511,859			VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES	\$1,224,628	\$1,251,464					
TOTAL OPERATING REVENUES	\$1,270,965	\$1,274,685			Tot. Veh. Kms. / Active Vehicle	53,366	51,342
Total Revenues	\$1,280,565	\$1,286,525			LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST	\$954,029	\$1,237,174					
NET OPERATING COST	\$1,102,429	\$1,225,334			Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.76	0.75
Federal Operating Contribution					TOP WAGE RATES		
Provincial Operating Contribution		\$29,372					
Municipal Operating Contribution	\$1,102,429	\$1,195,962			Operators	\$20.23	\$20.80
Other Operating Contributions					Mechanics	\$20.37	\$24.85
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES	\$853,311	\$472,342					
Total Capital Disposals							
TOTAL CAPITAL FUNDING	\$853,311	\$472,342					
Federal Capital Contribution							
Provincial Capital Contribution	\$284,151	\$220,000					
Municipal Capital Contribution	\$569,160	\$252,342					
Other Capital Contributions							

BRAMPTON

Transit Contact: Ms. Suzanne Bass
Director

Statistical Contact: Ms. Meva Horsten
Manager of Administrative Services

Tel: (905) 874-2750 x306 Fax: (905) 874-2799

E-mail: meva.horsten@brampton.ca

SYSTEM HIGHLIGHTS:

-
- System established: 1974
 - Serves: City of Brampton
 - Municipal Population: 442,600
 - Service Area Population: 401,470
 - Service area size: 266.75 square kilometres
 - Service provided by: Municipal Department
 - Hours of Service:

Monday	04:00 - 02:15
Tuesday	04:00 - 02:15
Wednesday	04:00 - 02:15
Thursday	04:00 - 02:15
Friday	04:00 - 02:15
Saturday	04:30 - 02:45
Sunday	06:30 - 01:30
Holidays	06:30 - 01:30
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators	340	
Other Transportation Operations	27	
Mechanics (Vehicle Maintenance)	26	
Other Vehicle Maintenance	28	
Plant Maintenance	8	
General and Administration	24	52
TOTAL EMPLOYEES	453	52
 - Union Affiliations: ATU 1573 (Operators)
ATU 1573 (Mechanics)
ATU 1573 (part time employees)
 - Adult Cash Fare: \$2.35
 - Ridership - Revenue Passengers: 9,021,247
- Boardings (including transfers): 13,261,233
 - Total Operating Revenues: \$18,343,700
 - Total Direct Operating Expenses: \$38,472,401
 - Active Vehicles include:

Standard Buses	165
Articulated Buses	164
Trolley Buses	
Community Buses	
Double-Decker Buses	1
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 60.61%
 - Percentage of accessible transit fleet: 60.61%
 - Number of Fixed Routes: 32
 - Number of Accessible Routes: 19
 - Energy Consumption:

Diesel	5,659,698 litres
Bio-Diesel / E-Diesel	297,879 litres
Gasoline	
Natural Gas	
Electricity	
Other:	

BRAMPTON**FARES**

		UNIT	MONTHLY	OTHER	CRITERIA
Effective Date:	06/09/2005	CASH	PRICE	Weekly Pass	
Adults	\$2.35	\$2.00		\$22.50	Including college & university students
Children	\$2.35	\$1.85		\$21.00	Under 16 years
Students	\$2.35	\$1.85		\$21.00	Attending High school
Seniors	\$2.35	\$1.25		\$10.00	65 years and over
Other:	GTA Pass			\$41.25	

VEHICLES (2005)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	100	64	3.37	13.47	81	52	41	26	Gasoline
Articulated Motor Buses									Low Sulphur Diesel
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses		1		20.00				1	Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	100	65	-	-	81	52	41	26	Other
Number of Stored Buses	4								TOTAL
Number of Stored Rail Vehicles									165
									Total Low-Floor Buses (30'-60')
									100
									Average Bus Age (years)
									7.39

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	7,619,060	8,712,296	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	8,367,092	9,573,952			
Revenue Vehicle Hours	382,291	471,585			
Auxiliary Revenue Vehicle Hours			Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	55%	48%
Total Vehicle Hours	420,929	518,645	Municipal Operating Contribution / Capita	\$36.31	\$44.36
Operator Paid Hours	563,680	657,120	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.63	\$2.23
Mechanic Paid Hours	39,520	48,480	AVERAGE FARE		
Total Employee Paid Hours	733,980	945,216			
Adult Passenger Trips	6,360,425	6,639,149	COST EFFECTIVENESS		
Concession Fare Trips	2,020,910	2,382,098			
Concession Fare Trips Detail:			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.64	\$4.26
Child Passenger Trips			COST EFFICIENCY		
Student Passenger Trips	1,104,849	1,248,550			
Senior Passenger Trips	441,303	558,918	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$72.52	\$74.18
REGULAR SERVICE PASSENGER TRIPS	8,381,335	9,021,247	SERVICE UTILIZATION		
Regular Service Passenger Kms					
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Capita	22.00	22.47
Transportation Operations Expenses	\$18,715,658	\$23,427,140	Reg. Serv. Pass. / Rev. Veh. Hr.	21.92	19.13
Fuel/Energy Exp. for Vehicles	\$3,542,417	\$4,788,587	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses	\$4,425,922	\$5,947,556			
Plant Maintenance Expenses	\$1,984,712	\$1,626,950	Rev. Veh. Hrs. / Capita	1.00	1.17
General/Administration Expenses	\$1,857,764	\$2,682,168	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$30,526,473	\$38,472,401			
Debt Service Payment			Rev. Veh. Kms. / Rev. Veh. Hr.	19.93	18.47
Total Operating Expenses	\$30,557,055	\$38,682,152	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES	\$16,515,490	\$17,905,143			
TOTAL OPERATING REVENUES	\$16,890,468	\$18,343,700	Tot. Veh. Kms. / Active Vehicle	55,781	58,024
Total Revenues	\$16,727,772	\$18,591,812	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST	\$13,636,005	\$20,128,701			
NET OPERATING COST	\$13,829,283	\$20,090,340	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.68	0.72
Federal Operating Contribution			TOP WAGE RATES		
Provincial Operating Contribution		\$2,281,065			
Municipal Operating Contribution	\$13,829,283	\$17,809,275	Operators	\$22.86	\$23.55
Other Operating Contributions			Mechanics	\$27.91	\$28.75
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$18,023,577	\$5,475,156			
Total Capital Disposals		\$3,500			
TOTAL CAPITAL FUNDING	\$18,023,577	\$5,475,156			
Federal Capital Contribution					
Provincial Capital Contribution	\$5,083,905	\$1,896,367			
Municipal Capital Contribution	\$4,380,904	\$940,077			
Other Capital Contributions	\$8,558,768	\$2,638,712			

BRANTFORD

Transit Contact: Mr. Mike Spicer
Transit Operations Manager

Statistical Contact: Mr. Ken Symons
Senior Financial Analyst

Tel: (519) 759-4150 Fax: (519) 754-0724

E-mail: mspicer@brantford.ca

SYSTEM HIGHLIGHTS:

- System established: 09/08/1886
- Serves: City of Brantford
- Municipal Population: 91,720
- Service Area Population: 91,720
- Service area size: 75.07 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	06:00 - 24:00
Tuesday	06:00 - 24:00
Wednesday	06:00 - 24:00
Thursday	06:00 - 24:00
Friday	06:00 - 24:00
Saturday	07:30 - 24:00
Sunday	09:00 - 18:30
Holidays	09:00 - 18:30
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	35	10
Other Transportation Operations	3	
Mechanics (Vehicle Maintenance)	7	
Other Vehicle Maintenance	2	2
Plant Maintenance	3	
General and Administration	6	1
TOTAL EMPLOYEES	56	13
- Union Affiliations: ATU 685 (Operators)
ATU 685 (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 1,387,978
- Boardings (including transfers): 1,608,978
- Total Operating Revenues: \$2,277,621
- Total Direct Operating Expenses: \$5,211,850
- Active Vehicles include: 28

Standard Buses	28
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 42.86%
- Percentage of accessible transit fleet: 42.86%
- Number of Fixed Routes: 12
- Number of Accessible Routes:
- Energy Consumption:

Diesel	771,143 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	



BRANTFORD

Brantford Transit

FARES

		UNIT	MONTHLY	OTHER	CRITERIA
Effective Date:	17/01/2005	CASH	PRICE	PASS	
Adults	\$2.00	\$2.00	\$55.00		
Children	\$1.00	\$1.00			6-11 years; 5 years and under - free with paying p
Students	\$2.00	\$2.00	\$40.00		with student ID
Seniors	\$2.00	\$2.00	\$40.00		
Other: Blind	\$1.00			\$25/3 months	with CNIB Card

VEHICLES (2005)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	12	16	2.00	24.00					Gasoline
Articulated Motor Buses									Low Sulphur Diesel 28
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	12	16	-	-					Other
									TOTAL 28
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									12
									Average Bus Age (years)
									14.57

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	1,333,929	1,465,781	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	1,333,929	1,465,781			
Revenue Vehicle Hours	53,357	62,465			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	53,357	62,465	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	46%	44%
Operator Paid Hours	74,620	86,260	Municipal Operating Contribution / Capita	\$33.15	\$30.45
Mechanic Paid Hours	12,480	13,060	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.10	\$2.11
Total Employee Paid Hours	111,800	129,400	AVERAGE FARE		
Adult Passenger Trips	437,539	603,699			
Concession Fare Trips	929,037	784,279	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.42	\$1.57
Concession Fare Trips Detail:			COST EFFECTIVENESS		
Child Passenger Trips	12,192	11,969			
Student Passenger Trips			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.85	\$3.75
Senior Passenger Trips			COST EFFICIENCY		
REGULAR SERVICE PASSENGER TRIPS	1,366,576	1,387,978			
Regular Service Passenger Kms			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$98.60	\$83.44
Auxiliary Serv. Pass. Trips			SERVICE UTILIZATION		
Transportation Operations Expenses	\$2,129,001	\$2,239,086			
Fuel/Energy Exp. for Vehicles	\$560,698	\$699,269	Reg. Serv. Pass. / Capita	15.81	15.13
Vehicle Maintenance Expenses	\$928,977	\$1,013,532	Reg. Serv. Pass. / Rev. Veh. Hr.	25.61	22.22
Plant Maintenance Expenses	\$783,987	\$866,126	AMOUNT OF SERVICE		
General/Administration Expenses	\$858,599	\$393,837			
TOTAL DIRECT OPERATING EXPENSES	\$5,261,262	\$5,211,850	Rev. Veh. Hrs. / Capita	0.62	0.68
Debt Service Payment			AVERAGE SPEED		
Total Operating Expenses	\$5,261,262	\$5,211,850			
REGULAR SERV. PASS. REVENUES	\$1,934,559	\$2,178,159	Rev. Veh. Kms. / Rev. Veh. Hr.	25.00	23.47
TOTAL OPERATING REVENUES	\$2,396,965	\$2,277,621	VEHICLE UTILIZATION		
Total Revenues	\$2,396,965	\$2,419,273			
NET DIRECT OPERATING COST	\$2,864,297	\$2,934,229	Tot. Veh. Kms. / Active Vehicle	53,357	52,349
NET OPERATING COST	\$2,864,297	\$2,792,577	LABOUR PRODUCTIVITY		
Federal Operating Contribution					
Provincial Operating Contribution			Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.72	0.72
Municipal Operating Contribution	\$2,864,297	\$2,792,577	TOP WAGE RATES		
Other Operating Contributions					
Provincial Debt Service Contribution			Operators	\$19.60	\$20.19
Municipal Debt Service Contribution			Mechanics	\$23.08	\$23.77
TOTAL CAPITAL EXPENDITURES	\$915,778	\$2,260,601			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$915,778	\$2,260,601			
Federal Capital Contribution					
Provincial Capital Contribution	\$304,954	\$852,627			
Municipal Capital Contribution	\$610,824	\$1,407,974			
Other Capital Contributions					

BROCKVILLE

Transit Contact: Ms. Valerie Harvey
Director-Parks & Recreation

Statistical Contact: Ms. Valerie Harvey
Director-Parks & Recreation

Tel: (613) 342-8772 x8231 Fax: (613) 342-5035

E-mail: vharvey@brockville.com

SYSTEM HIGHLIGHTS:

- System established: 01/05/1982
- Serves: City of Brockville
- Municipal Population: 19,378
- Service Area Population: 19,378
- Service area size: 20.25 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	06:45 - 18:15
Tuesday	06:45 - 18:15
Wednesday	06:45 - 18:15
Thursday	06:45 - 18:15
Friday	06:45 - 18:15
Saturday	08:45 - 18:15
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	4	5
Other Transportation Operations		1
Mechanics (Vehicle Maintenance)		1
Other Vehicle Maintenance		1
Plant Maintenance		
General and Administration		1
TOTAL EMPLOYEES	4	9
- Union Affiliations: CUPE 115 (Operators)
CUPE 115 (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 63,255
- Boardings (including transfers): 77,804
- Total Operating Revenues: \$119,632
- Total Direct Operating Expenses: \$383,084
- Active Vehicles include: 3

Standard Buses	
Articulated Buses	
Trolley Buses	
Community Buses	3
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 66.67%
- Percentage of accessible transit fleet: 66.67%
- Number of Fixed Routes: 2
- Number of Accessible Routes: 2
- Energy Consumption:

Diesel	44,151 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- In August 2005, two-thirds of transit fleet became accessible with two 30-foot buses with lifts for persons with disabilities.

BROCKVILLE

FARES

		UNIT	MONTHLY	CRITERIA
Effective Date:	CASH	PRICE	PASS	
Adults	\$2.00	\$1.36	\$55.00	
Children	\$2.00	\$1.36	\$55.00	5 years and under - free
Students	\$2.00	\$1.36	\$55.00	
Seniors	\$2.00	\$1.36	\$55.00	

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses									Gasoline
Articulated Motor Buses									Low Sulphur Diesel 3
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	2	1	0.50	4.00	2		2		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	2	1	-	-	2		2		Other
									TOTAL 3
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 1.67

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres			148,996	149,205	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			148,996	149,205			
Revenue Vehicle Hours			6,484	6,761			
Auxiliary Revenue Vehicle Hours							
Total Vehicle Hours			6,484	6,761	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	31 %	31 %
Operator Paid Hours			8,609	8,559	Municipal Operating Contribution / Capita	\$12.61	\$13.21
Mechanic Paid Hours			398	177	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$4.36	\$4.16
Total Employee Paid Hours			11,271	10,695	AVERAGE FARE		
Adult Passenger Trips							
Concession Fare Trips					COST EFFECTIVENESS		
Concession Fare Trips Detail:							
Child Passenger Trips					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$6.35	\$6.06
Student Passenger Trips					COST EFFICIENCY		
Senior Passenger Trips							
REGULAR SERVICE PASSENGER TRIPS			57,723	63,255	SERVICE UTILIZATION		
Regular Service Passenger Kms							
Auxiliary Serv. Pass. Trips					Reg. Serv. Pass. / Capita	2.89	3.26
Transportation Operations Expenses			\$218,481	\$234,426	Reg. Serv. Pass. / Rev. Veh. Hr.	8.90	9.36
Fuel/Energy Exp. for Vehicles			\$28,227	\$35,395	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses			\$59,746	\$48,382			
Plant Maintenance Expenses			\$31,271	\$37,304	Rev. Veh. Hrs. / Capita	0.32	0.35
General/Administration Expenses			\$28,874	\$27,577	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES			\$366,599	\$383,084			
Debt Service Payment					Rev. Veh. Kms. / Rev. Veh. Hr.	22.98	22.07
Total Operating Expenses			\$366,599	\$383,084	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES			\$104,714	\$109,412			
TOTAL OPERATING REVENUES			\$114,756	\$119,632	Tot. Veh. Kms. / Active Vehicle	49,665	49,735
Total Revenues			\$114,756	\$119,632	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST			\$251,843	\$263,452			
NET OPERATING COST			\$251,843	\$263,452	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.75	0.79
Federal Operating Contribution					TOP WAGE RATES		
Provincial Operating Contribution				\$7,507			
Municipal Operating Contribution			\$251,843	\$255,945	Operators	\$21.60	\$22.25
Other Operating Contributions					Mechanics	\$21.44	\$23.30
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES				\$165,338			
Total Capital Disposals				\$3,710			
TOTAL CAPITAL FUNDING				\$165,338			
Federal Capital Contribution							
Provincial Capital Contribution				\$156,575			
Municipal Capital Contribution				\$8,763			
Other Capital Contributions							

BURLINGTON

Transit Contact: Mr. Al Kirkpatrick
Transit Manager

Statistical Contact: Mr. Scott Gillner, CET
Supervisor of Transit Business Services

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E-mail: gillners@burlington.ca

SYSTEM HIGHLIGHTS:

- System established: 05/09/1975
- Serves: City of Burlington
- Municipal Population: 161,700
- Service Area Population: 156,900
- Service area size: 97.80 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	05:30 - 24:00
Tuesday	05:30 - 24:00
Wednesday	05:30 - 24:00
Thursday	05:30 - 24:00
Friday	05:30 - 24:00
Saturday	06:45 - 23:45
Sunday	09:00 - 19:00
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	65	23
Other Transportation Operations	4	
Mechanics (Vehicle Maintenance)	6	
Other Vehicle Maintenance	7	
Plant Maintenance	1	
General and Administration	5	2
TOTAL EMPLOYEES	88	25
- Union Affiliations: CUPE 2723 (Operators)
CUPE 2723 (Mechanics)
- Adult Cash Fare: \$2.35
- Ridership - Revenue Passengers: 1,625,806
- Boardings (including transfers): 2,335,721
- Total Operating Revenues: \$3,793,241
- Total Direct Operating Expenses: \$9,132,248
- Active Vehicles include:

Standard Buses	48
Articulated Buses	47
Trolley Buses	
Community Buses	1
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 35.42%
- Percentage of accessible transit fleet: 35.42%
- Number of Fixed Routes: 14
- Number of Accessible Routes: 10
- Energy Consumption:

Diesel	1,833,319 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	62,289 cubic-metres
Electricity	
Other:	

REMARKS:

- Burlington Transit offers the ComboCard - the most convenient way to pay your bus fare and save money at the same time. It looks and feels like a credit card. The smart card technology includes an embedded microchip that stores a cash value and replaces paper tickets and passes. There's no need to carry cash.

BURLINGTON**FARES**

		UNIT	MONTHLY
Effective Date: 01/05/2003	CASH	PRICE	PASS
Adults	\$2.35	\$2.00	\$71.00
Children	\$1.35	\$1.20	
Students	\$2.35	\$1.80	\$60.00
Seniors	\$2.35	\$1.60	\$49.00
Other: GO passengers	\$0.50		

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	16	31	1.63	6.17	14	26	12	6	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 47
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	1		7.00		1				Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas 1
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	17	31	-	-	15	26	12	6	TOTAL 48
Number of Stored Buses									Total Low-Floor Buses (30'-60') 16
Number of Stored Rail Vehicles									Average Bus Age (years) 4.67

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres			3,032,870	2,738,975	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			3,142,872	3,063,975			
Revenue Vehicle Hours			140,164	120,000			
Auxiliary Revenue Vehicle Hours			10,000	10,000			
Total Vehicle Hours			150,164	133,000	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	41%	42%
Operator Paid Hours			177,060	177,060	Municipal Operating Contribution / Capita	\$30.80	\$32.27
Mechanic Paid Hours			12,480	12,480	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$3.32	\$3.28
Total Employee Paid Hours			225,680	229,060	AVERAGE FARE		
Adult Passenger Trips			832,268	900,232			
Concession Fare Trips			687,301	725,574	COST EFFECTIVENESS		
Concession Fare Trips Detail:							
Child Passenger Trips			67,925	71,540	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$5.62	\$5.62
Student Passenger Trips			246,474	262,471	COST EFFICIENCY		
Senior Passenger Trips			140,560	141,299			
REGULAR SERVICE PASSENGER TRIPS			1,519,569	1,625,806	SERVICE UTILIZATION		
Regular Service Passenger Kms							
Auxiliary Serv. Pass. Trips					Reg. Serv. Pass. / Capita	9.87	10.36
Transportation Operations Expenses			\$4,742,751	\$5,054,108	Reg. Serv. Pass. / Rev. Veh. Hr.	10.84	13.55
Fuel/Energy Exp. for Vehicles			\$1,062,816	\$1,351,884	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses			\$1,636,690	\$1,905,501			
Plant Maintenance Expenses			\$523,792	\$214,400	Rev. Veh. Hrs. / Capita	0.91	0.76
General/Administration Expenses			\$567,176	\$606,355	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES			\$8,533,225	\$9,132,248			
Debt Service Payment					Rev. Veh. Kms. / Rev. Veh. Hr.	21.64	22.82
Total Operating Expenses			\$8,533,225	\$9,132,248	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES			\$3,216,434	\$3,386,848			
TOTAL OPERATING REVENUES			\$3,484,469	\$3,793,241	Tot. Veh. Kms. / Active Vehicle	65,477	63,833
Total Revenues			\$3,539,267	\$3,814,980	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST			\$5,048,756	\$5,339,007			
NET OPERATING COST			\$4,993,958	\$5,317,268	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.85	0.73
Federal Operating Contribution					TOP WAGE RATES		
Provincial Operating Contribution			\$252,124	\$254,047			
Municipal Operating Contribution			\$4,741,834	\$5,063,221	Operators	\$19.54	\$20.43
Other Operating Contributions					Mechanics	\$23.15	\$24.21
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$1,773,565	\$2,094,320			
Total Capital Disposals							
TOTAL CAPITAL FUNDING			\$1,773,565	\$2,094,320			
Federal Capital Contribution							
Provincial Capital Contribution				\$618,960			
Municipal Capital Contribution			\$1,773,565	\$1,475,360			
Other Capital Contributions							

CHATHAM

Transit Contact: Mr. Stephen Jahns, P.Eng
Manager, Infrastructure and Traffic

Statistical Contact: Mr. Stephen Jahns, P. Eng
Manager, Infrastructure and Traffic

Tel: (519) 360-1998 x3342 Fax: (519) 436-3240

E-mail: stephenj@chatham-kent.ca

SYSTEM HIGHLIGHTS:

-
- System established: 1946
 - Serves: City of Chatham
 - Municipal Population: 110,000
 - Service Area Population: 44,000
 - Service area size: 30.90 square kilometres
 - Service provided by: Municipal Department, under contract with
Aboutown Transportation Limited
 - Hours of Service:

Monday	06:15 - 19:15
Tuesday	06:15 - 19:15
Wednesday	06:15 - 19:15
Thursday	06:15 - 19:15
Friday	06:15 - 19:15
Saturday	06:15 - 19:15
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
 - Union Affiliations: Operators Union Information N/A
Mechanics Union Information N/A
 - Adult Cash Fare: \$2.00
 - Ridership - Revenue Passengers: 260,610
- Boardings (transfers n/a): 260,610
 - Total Operating Revenues: \$400,981
 - Total Direct Operating Expenses: \$816,030
 - Active Vehicles include: 6

Standard Buses	
Articulated Buses	
Trolley Buses	
Community Buses	6
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 0.00%
 - Percentage of accessible transit fleet: 0.00%
 - Number of Fixed Routes: 4
 - Number of Accessible Routes: 4
 - Energy Consumption:

Diesel	
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

CHATHAM

FARES

Effective Date: 01/01/2005	CASH	UNIT PRICE	MONTHLY PASS	OTHER	CRITERIA
				Semester pass	
Adults	\$2.00	\$1.59			
Children	\$1.00	\$0.75			under 5 years
Students	\$1.75	\$1.23			
Seniors	\$1.75	\$1.23			
Other: College student				\$120.00	St.Clair College student

VEHICLES (2005)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses									Gasoline
Articulated Motor Buses									Low Sulphur Diesel 6
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	6		3.00		4		4		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	6		-	-	4		4		Other
									TOTAL 6
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 3.00

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres			FINANCIAL PERFORMANCE		
Total Vehicle Kilometres					
Revenue Vehicle Hours	13,697	15,033		41%	49%
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	13,697	15,033	Municipal Operating Contribution / Capita	\$10.49	\$9.43
			Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.90	\$1.59
Operator Paid Hours			AVERAGE FARE		
Mechanic Paid Hours					
Total Employee Paid Hours			Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.31	\$1.54
Adult Passenger Trips	124,000	126,480	COST EFFECTIVENESS		
Concession Fare Trips	131,500	134,130			
Concession Fare Trips Detail:			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.23	\$3.13
Child Passenger Trips	7,500	7,650	COST EFFICIENCY		
Student Passenger Trips	93,000	94,860			
Senior Passenger Trips	31,000	31,620	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$60.30	\$54.28
REGULAR SERVICE PASSENGER TRIPS	255,500	260,610	SERVICE UTILIZATION		
Regular Service Passenger Kms					
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Capita	5.81	5.92
			Reg. Serv. Pass. / Rev. Veh. Hr.	18.65	17.34
Transportation Operations Expenses	\$799,473	\$789,100	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles					
Vehicle Maintenance Expenses			Rev. Veh. Hrs. / Capita	0.31	0.34
Plant Maintenance Expenses			AVERAGE SPEED		
General/Administration Expenses	\$26,401	\$26,930			
TOTAL DIRECT OPERATING EXPENSES	\$825,874	\$816,030	VEHICLE UTILIZATION		
Debt Service Payment					
Total Operating Expenses	\$825,874	\$816,030	Tot. Veh. Kms. / Active Vehicle		
REGULAR SERV. PASS. REVENUES	\$333,452	\$400,981	LABOUR PRODUCTIVITY		
TOTAL OPERATING REVENUES	\$341,208	\$400,981			
Total Revenues	\$341,208	\$400,981	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
NET DIRECT OPERATING COST	\$484,666	\$415,049	TOP WAGE RATES		
NET OPERATING COST	\$484,666	\$415,049			
Federal Operating Contribution			Operators		
Provincial Operating Contribution			Mechanics		
Municipal Operating Contribution	\$461,550	\$415,050			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES					
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$23,116				
Federal Capital Contribution					
Provincial Capital Contribution	\$23,116				
Municipal Capital Contribution					
Other Capital Contributions					

CLARENCE-ROCKLAND

Transit Contact: Mr. Richard Sarazin
Director of Physical Services

Statistical Contact: Mr. Richard Sarazin
Director of Physical Services

Tel: (613) 446-6022 x2239 Fax: (613) 446-1497

E-mail: rsarazin@clarence-rockland.com

SYSTEM HIGHLIGHTS:

- System established: 02/09/2003
- Serves: City of Clarence-Rockland
- Municipal Population: 20,000
- Service Area Population: 14,000
- Service area size: 23.20 square kilometres
- Service provided by: Municipal Department, under contract with Leduc Bus Line
- Hours of Service:

Monday	05:34 - 19:18
Tuesday	05:34 - 19:18
Wednesday	05:34 - 19:18
Thursday	05:34 - 19:18
Friday	05:34 - 19:18
Saturday	05:34 - 19:18
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
- Union Affiliations: Non-union (Operators)
Non-union (Mechanics)
- Adult Cash Fare:
- Ridership - Revenue Passengers: 143,311
- Boardings (transfers n/a): 143,311
- Total Operating Revenues: \$632,931
- Total Direct Operating Expenses: \$952,822
- Active Vehicles include: 11

Standard Buses	11
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 0.00%
- Percentage of accessible transit fleet: 0.00%
- Number of Fixed Routes: 11
- Number of Accessible Routes:
- Energy Consumption:

Diesel	
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- Expanded weekday and weekend service hours in 2005.
- * In 2005 we transported 143,311 passengers. At 1.2 passengers per car we were able to eliminate 119,425 cars commuting from our city to Ottawa. Quite an achievement for a small city.

CLARENCE-ROCKLAND

FARES

Effective Date: 02/09/2003	CASH	UNIT PRICE	MONTHLY PASS
Adults		\$5.00	130.00
Children			
Students		\$5.00	100.00
Seniors			

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses		11		10.00		11		11	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 11
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES		11	-	-		11		11	Other
Number of Stored Buses									TOTAL 11
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60')
									Average Bus Age (years) 10.00

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres			156,000	208,000	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			156,000	208,000			
Revenue Vehicle Hours			14,820	20,750			
Auxiliary Revenue Vehicle Hours							
Total Vehicle Hours			14,820	20,750	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	69%	66%
Operator Paid Hours					Municipal Operating Contribution / Capita	\$9.90	\$16.36
Mechanic Paid Hours					Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.92	\$2.23
Total Employee Paid Hours					AVERAGE FARE		
Adult Passenger Trips				128,980	COST EFFECTIVENESS		
Concession Fare Trips				14,331			
Concession Fare Trips Detail:					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$6.28	\$6.65
Child Passenger Trips					COST EFFICIENCY		
Student Passenger Trips				14,331			
Senior Passenger Trips					Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$36.10	\$45.92
REGULAR SERVICE PASSENGER TRIPS			85,168	143,311	SERVICE UTILIZATION		
Regular Service Passenger Kms			4,258,400	8,598,660			
Auxiliary Serv. Pass. Trips					Reg. Serv. Pass. / Capita	6.08	10.24
Transportation Operations Expenses			\$501,280	\$852,414	Reg. Serv. Pass. / Rev. Veh. Hr.	5.75	6.91
Fuel/Energy Exp. for Vehicles					AMOUNT OF SERVICE		
Vehicle Maintenance Expenses							
Plant Maintenance Expenses			\$4,357		Rev. Veh. Hrs. / Capita	1.06	1.48
General/Administration Expenses			\$29,395	\$100,408	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES			\$535,032	\$952,822			
Debt Service Payment					VEHICLE UTILIZATION		
Total Operating Expenses			\$535,032	\$952,822			
REGULAR SERV. PASS. REVENUES			\$371,433	\$632,931	Tot. Veh. Kms. / Active Vehicle	26,000	18,909
TOTAL OPERATING REVENUES			\$371,433	\$632,931	LABOUR PRODUCTIVITY		
Total Revenues			\$371,433	\$632,931			
NET DIRECT OPERATING COST			\$163,599	\$319,891	TOP WAGE RATES		
NET OPERATING COST			\$163,599	\$319,891			
Federal Operating Contribution					Operators		
Provincial Operating Contribution			\$25,000	\$90,828	Mechanics		
Municipal Operating Contribution			\$138,599	\$229,063			
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES				\$24,018			
Total Capital Disposals							
TOTAL CAPITAL FUNDING				\$24,000			
Federal Capital Contribution							
Provincial Capital Contribution				\$24,000			
Municipal Capital Contribution							
Other Capital Contributions							

CLARINGTON

Transit Contact: Ms. Leslie Benson, P.Eng.
Manager, Transportation & Design

Statistical Contact: Ms. Jenny Bilenduke
Administrative Assistant

Tel: (905) 623-3379 x205 Fax: (905) 623-9282

E-mail: jbilenduke@clarington.net

SYSTEM HIGHLIGHTS:

-
- System established: 01/09/2002
 - Serves: Municipality of Clarington
 - Municipal Population: 75,000
 - Service Area Population: 30,000
 - Service area size:
 - Service provided by: Municipal Department, under contract with Oshawa Transit
 - Hours of Service:

Monday	06:20 - 22:15
Tuesday	06:20 - 22:15
Wednesday	06:20 - 22:15
Thursday	06:20 - 22:15
Friday	06:20 - 22:15
Saturday	07:25 - 22:10
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
 - Union Affiliations: Operators Union Information N/A
Mechanics Union Information N/A
 - Adult Cash Fare: \$2.00
 - Ridership - Revenue Passengers: 143,827
- Boardings (including transfers): 151,045
 - Total Operating Revenues: \$225,332
 - Total Direct Operating Expenses: \$838,286
 - Active Vehicles include:

Standard Buses	3	3
Articulated Buses		
Trolley Buses		
Community Buses		
Double-Decker Buses		
Light Rail Vehicles		
Heavy Rail Vehicles		
Commuter Rail Vehicles		
 - Percentage of accessible bus fleet: 0.00%
 - Percentage of accessible transit fleet: 0.00%
 - Number of Fixed Routes: 4
 - Number of Accessible Routes:
 - Energy Consumption:

Diesel	
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

CLARINGTON



FARES

		UNIT	MONTHLY	CRITERIA
Effective Date:	01/01/2003	CASH	PRICE	PASS
Adults	\$2.00	\$1.90	\$70.00	
Children	\$1.25	\$1.19	\$42.00	5 years and over, up to grade 9
Students	\$1.75	\$1.68	\$62.00	with student ID
Seniors	\$1.25	\$1.19	\$42.00	with government ID

VEHICLES (2005)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses		3		19.33		3		1	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 3
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES		3	-	-		3		1	Other
									TOTAL 3
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 19.33

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres			FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	33%	27%
Revenue Vehicle Hours			Municipal Operating Contribution / Capita	\$16.18	\$20.43
Auxiliary Revenue Vehicle Hours			Net Dir. Oper. Cost / Reg. Serv. Pass.	\$3.75	\$4.26
Total Vehicle Hours					
Operator Paid Hours			AVERAGE FARE		
Mechanic Paid Hours			Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.77	\$1.55
Total Employee Paid Hours					
Adult Passenger Trips	36,899	39,664	COST EFFECTIVENESS		
Concession Fare Trips	92,566	104,163	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$5.59	\$5.83
Concession Fare Trips Detail:					
Child Passenger Trips	4,983	10,053	COST EFFICIENCY		
Student Passenger Trips	82,600	92,893	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.		
Senior Passenger Trips	4,983				
REGULAR SERVICE PASSENGER TRIPS	129,465	143,827	SERVICE UTILIZATION		
Regular Service Passenger Kms			Reg. Serv. Pass. / Capita	4.32	4.79
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Rev. Veh. Hr.		
Transportation Operations Expenses	\$669,545	\$769,599	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles			Rev. Veh. Hrs. / Capita		
Vehicle Maintenance Expenses					
Plant Maintenance Expenses	\$47,985	\$36,927	AVERAGE SPEED		
General/Administration Expenses	\$5,820	\$31,760	Rev. Veh. Kms. / Rev. Veh. Hr.		
TOTAL DIRECT OPERATING EXPENSES	\$723,350	\$838,286			
Debt Service Payment			VEHICLE UTILIZATION		
Total Operating Expenses	\$723,350	\$838,286	Tot. Veh. Kms. / Active Vehicle		
REGULAR SERV. PASS. REVENUES	\$229,296	\$223,582			
TOTAL OPERATING REVENUES	\$238,021	\$225,332	LABOUR PRODUCTIVITY		
Total Revenues	\$238,021	\$225,332	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
NET DIRECT OPERATING COST	\$485,329	\$612,954			
NET OPERATING COST	\$485,329	\$612,954	TOP WAGE RATES		
Federal Operating Contribution			Operators		
Provincial Operating Contribution			Mechanics		
Municipal Operating Contribution	\$485,329	\$612,954			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES					
Total Capital Disposals					
TOTAL CAPITAL FUNDING					
Federal Capital Contribution					
Provincial Capital Contribution					
Municipal Capital Contribution					
Other Capital Contributions					

COBOURG

Transit Contact: Ms. Teresa Behan
Manager of Engineering

Statistical Contact: Ms. Renee Champagne
Administrative Assistant

Tel: (905) 372-4555 Fax: (905) 372-1533

E-mail: rchampagne@cobourg.ca

SYSTEM HIGHLIGHTS:

-
- System established: 01/01/1976
 - Serves: Town of Cobourg
 - Municipal Population: 18,000
 - Service Area Population: 18,000
 - Service area size: 10.00 square kilometres
 - Service provided by: Municipal Department, under contract with Coach Canada
 - Hours of Service:

Monday	07:22 - 18:46
Tuesday	07:22 - 18:46
Wednesday	07:22 - 18:46
Thursday	07:22 - 18:46
Friday	07:22 - 18:46
Saturday	08:22 - 18:46
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
 - Union Affiliations: Non-union (Operators)
Non-union (Mechanics)
 - Adult Cash Fare: \$1.75
 - Ridership - Revenue Passengers: 65,094
- Boardings (transfers n/a): 65,094
 - Total Operating Revenues: \$118,884
 - Total Direct Operating Expenses: \$414,188
 - Active Vehicles include:

Standard Buses	3	1
Articulated Buses		
Trolley Buses		
Community Buses	2	
Double-Decker Buses		
Light Rail Vehicles		
Heavy Rail Vehicles		
Commuter Rail Vehicles		
 - Percentage of accessible bus fleet: 100.00%
 - Percentage of accessible transit fleet: 100.00%
 - Number of Fixed Routes: 2
 - Number of Accessible Routes: 2
 - Energy Consumption:

Diesel	43,395 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

-
- In 2005, the Town of Cobourg commenced a transit study for conventional and specialized transit.

COBOURG



FARES

Effective Date:	17/07/1991	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
Adults		\$1.75	\$1.60	\$58.00	
Children		Free			Pre-school
Students		\$1.75	\$1.60	\$58.00	
Seniors		\$1.75	\$1.60	\$58.00	

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	1		3.00		1		1		Gasoline
Articulated Motor Buses									Low Sulphur Diesel 3
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	2		7.00		1		1		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	3		-	-	2		2		Other
Number of Stored Buses									TOTAL 3
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60') 1
									Average Bus Age (years) 5.67

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	157,003	137,254	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	157,003	137,254			
Revenue Vehicle Hours	7,077	7,247			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	7,077	7,247	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	30%	29%
Operator Paid Hours			Municipal Operating Contribution / Capita	\$16.40	\$17.74
Mechanic Paid Hours			Net Dir. Oper. Cost / Reg. Serv. Pass.	\$4.38	\$4.54
Total Employee Paid Hours			AVERAGE FARE		
Adult Passenger Trips					
Concession Fare Trips			Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.80	\$1.74
Concession Fare Trips Detail:			COST EFFECTIVENESS		
Child Passenger Trips					
Student Passenger Trips			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$6.22	\$6.36
Senior Passenger Trips			COST EFFICIENCY		
REGULAR SERVICE PASSENGER TRIPS	67,328	65,094			
Regular Service Passenger Kms	673,280	520,752	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$59.17	\$57.15
Auxiliary Serv. Pass. Trips			SERVICE UTILIZATION		
Transportation Operations Expenses	\$399,702	\$401,550			
Fuel/Energy Exp. for Vehicles			Reg. Serv. Pass. / Capita	3.74	3.62
Vehicle Maintenance Expenses			Reg. Serv. Pass. / Rev. Veh. Hr.	9.51	8.98
Plant Maintenance Expenses	\$7,191	\$6,096	AMOUNT OF SERVICE		
General/Administration Expenses	\$11,856	\$6,542			
TOTAL DIRECT OPERATING EXPENSES	\$418,749	\$414,188	Rev. Veh. Hrs. / Capita	0.39	0.40
Debt Service Payment			AVERAGE SPEED		
Total Operating Expenses	\$418,864	\$438,727			
REGULAR SERV. PASS. REVENUES	\$121,306	\$113,384	Rev. Veh. Kms. / Rev. Veh. Hr.	22.18	18.94
TOTAL OPERATING REVENUES	\$123,556	\$118,884	VEHICLE UTILIZATION		
Total Revenues	\$123,671	\$119,402			
NET DIRECT OPERATING COST	\$295,193	\$295,304	Tot. Veh. Kms. / Active Vehicle	52,334	45,751
NET OPERATING COST	\$295,193	\$319,325	LABOUR PRODUCTIVITY		
Federal Operating Contribution					
Provincial Operating Contribution			Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Municipal Operating Contribution	\$295,193	\$319,325	TOP WAGE RATES		
Other Operating Contributions					
Provincial Debt Service Contribution			Operators	\$40.50	
Municipal Debt Service Contribution			Mechanics	\$38.08	
TOTAL CAPITAL EXPENDITURES		\$1,522	Footnote:		
Total Capital Disposals					
TOTAL CAPITAL FUNDING		\$1,522			
Federal Capital Contribution					
Provincial Capital Contribution		\$1,522			
Municipal Capital Contribution					
Other Capital Contributions					
			Tot. Dir. & Aux. Op. Exp. for 2004 was \$418,864		

COLLINGWOOD

Transit Contact: Mr. Brian MacDonald
Manager, Engineering Services

Statistical Contact: Ms. Barbara Perram
Administrative Assistant

Tel: (705) 445-1292 Fax: (705) 445-1286

E-mail: bperram@collingwood.ca

SYSTEM HIGHLIGHTS:

-
- System established: 20/10/1982
 - Serves: Town of Collingwood
 - Municipal Population: 15,993
 - Service Area Population: 14,700
 - Service area size: 16.00 square kilometres
 - Service provided by: Municipal Department, under contract with
Sinton Bus Lines
 - Hours of Service:

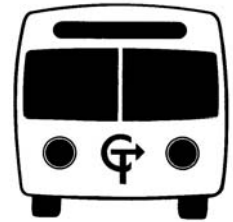
Monday	07:00 - 18:00
Tuesday	07:00 - 18:00
Wednesday	07:00 - 18:00
Thursday	07:00 - 18:00
Friday	07:00 - 18:00
Saturday	09:00 - 18:30
Sunday	09:00 - 17:00
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators	2	5
Other Transportation Operations	1	1
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES	3	6
 - Union Affiliations: Non-union (Operators)
Non-union (Mechanics)
 - Adult Cash Fare: \$1.00
 - Ridership - Revenue Passengers: 56,477
- Boardings (including transfers): 57,042
 - Total Operating Revenues: \$56,477
 - Total Direct Operating Expenses: \$206,760
 - Active Vehicles include:

Standard Buses	2
Articulated Buses	2
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 0.00%
 - Percentage of accessible transit fleet: 0.00%
 - Number of Fixed Routes: 2
 - Number of Accessible Routes:
 - Energy Consumption:

Diesel	37,673 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

COLLINGWOOD



FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
01/05/2003				
Adults	\$1.00	\$0.90		
Children	\$1.00	\$0.90		Over 48"
Students	\$1.00	\$0.90		
Seniors	\$1.00	\$0.90		

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses		2		7.00		2		1	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 2
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES		2	-	-		2		1	Other
Number of Stored Buses									TOTAL 2
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60')
									Average Bus Age (years) 7.00

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres			108,069	120,555	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			108,069	120,555			
Revenue Vehicle Hours			5,064	5,645			
Auxiliary Revenue Vehicle Hours							
Total Vehicle Hours			5,064	5,645			
Operator Paid Hours					AVERAGE FARE		
Mechanic Paid Hours					Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$0.97	\$1.00
Total Employee Paid Hours							
Adult Passenger Trips					COST EFFECTIVENESS		
Concession Fare Trips					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.06	\$3.66
Concession Fare Trips Detail:							
Child Passenger Trips					COST EFFICIENCY		
Student Passenger Trips					Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$33.84	\$36.63
Senior Passenger Trips							
REGULAR SERVICE PASSENGER TRIPS			55,997	56,477	SERVICE UTILIZATION		
Regular Service Passenger Kms			447,976	451,816	Reg. Serv. Pass. / Capita	3.84	3.84
Auxiliary Serv. Pass. Trips					Reg. Serv. Pass. / Rev. Veh. Hr.	11.06	10.00
Transportation Operations Expenses			\$171,372	\$203,377	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles					Rev. Veh. Hrs. / Capita	0.35	0.38
Vehicle Maintenance Expenses							
Plant Maintenance Expenses				\$2,809	AVERAGE SPEED		
General/Administration Expenses				\$574	Rev. Veh. Kms. / Rev. Veh. Hr.	21.34	21.36
TOTAL DIRECT OPERATING EXPENSES			\$171,372	\$206,760			
Debt Service Payment					VEHICLE UTILIZATION		
Total Operating Expenses			\$171,372	\$206,760	Tot. Veh. Kms. / Active Vehicle	54,035	60,278
REGULAR SERV. PASS. REVENUES			\$54,425	\$56,477			
TOTAL OPERATING REVENUES			\$54,425	\$56,477	LABOUR PRODUCTIVITY		
Total Revenues			\$54,425	\$56,477	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
NET DIRECT OPERATING COST			\$116,947	\$150,283			
NET OPERATING COST			\$116,947	\$150,283	TOP WAGE RATES		
Federal Operating Contribution					Operators		
Provincial Operating Contribution				\$27,933	Mechanics		
Municipal Operating Contribution			\$116,947	\$122,350			
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$4,562	\$10,555			
Total Capital Disposals							
TOTAL CAPITAL FUNDING			\$4,562	\$10,555			
Federal Capital Contribution							
Provincial Capital Contribution							
Municipal Capital Contribution			\$4,562	\$10,555			
Other Capital Contributions							

CORNWALL

Transit Contact: Mr. Len Tapp
Division Manager

Statistical Contact: Mr. Len Tapp
Division Manager

Tel: (613) 930-2787 x2252 Fax: (613) 932-9906

E-mail: ltapp@city.cornwall.on.ca

SYSTEM HIGHLIGHTS:

-
- System established: 11/11/1974
 - Serves: City of Cornwall, St. Andrews
 - Municipal Population: 49,500
 - Service Area Population: 49,500
 - Service area size: 59.50 square kilometres
 - Service provided by: Municipal Department
 - Hours of Service:

Monday	06:30 - 22:45
Tuesday	06:30 - 22:45
Wednesday	06:30 - 22:45
Thursday	06:30 - 22:45
Friday	06:30 - 22:45
Saturday	06:30 - 22:45
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators	16	3
Other Transportation Operations	2	
Mechanics (Vehicle Maintenance)	5	1
Other Vehicle Maintenance	3	
Plant Maintenance	1	
General and Administration	2	
TOTAL EMPLOYEES	29	4
 - Union Affiliations: ATU 946 (Operators)
CUPE 234 (Mechanics)
CUPE 3251 (Transit Coordinator)
 - Adult Cash Fare: \$2.00
 - Ridership - Revenue Passengers: 505,286
- Boardings (including transfers): 610,355
 - Total Operating Revenues: \$783,367
 - Total Direct Operating Expenses: \$3,616,753
 - Active Vehicles include:

Standard Buses	20
Articulated Buses	15
Trolley Buses	
Community Buses	5
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 35.00%
 - Percentage of accessible transit fleet: 35.00%
 - Number of Fixed Routes: 6
 - Number of Accessible Routes: 1
 - Energy Consumption:

Diesel	352,571 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	207,067 cubic-metres
Electricity	
Other:	

CORNWALL



FARES

		UNIT	MONTHLY
Effective Date: 02/07/2003	CASH	PRICE	PASS
Adults	\$2.00	\$1.50	\$54.00
Children	\$2.00	\$1.20	
Students	\$2.00	\$1.30	\$52.00
Seniors	\$2.00	\$1.30	\$26.00

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	2	13	2.00	13.00	2	5	2	3	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 11
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	5		9.00		1		1		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas 9
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	7	13	-	-	3	5	3	3	Other
Number of Stored Buses									TOTAL 20
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60')
									Average Bus Age (years) 10.90

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres			980,020	797,862	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			980,020	809,112			
Revenue Vehicle Hours			51,580	45,675			
Auxiliary Revenue Vehicle Hours					Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	29%	22%
Total Vehicle Hours			60,580	46,237	Municipal Operating Contribution / Capita	\$69.45	\$57.24
Operator Paid Hours			68,640	47,840	Net Dir. Oper. Cost / Reg. Serv. Pass. *	\$2.93	\$5.61
Mechanic Paid Hours				10,400	AVERAGE FARE		
Total Employee Paid Hours			110,240	74,620			
Adult Passenger Trips			320,570	261,738	COST EFFECTIVENESS		
Concession Fare Trips			828,425	243,548			
Concession Fare Trips Detail:					Tot. Dir. Oper. Exp. / Reg. Serv. Pass. *	\$4.13	\$7.16
Child Passenger Trips			14,937	4,042	COST EFFICIENCY		
Student Passenger Trips			758,338	146,533			
Senior Passenger Trips			55,150	92,973	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$78.39	\$78.22
REGULAR SERVICE PASSENGER TRIPS *			1,148,995	505,286	SERVICE UTILIZATION		
Regular Service Passenger Kms			6,893,970				
Auxiliary Serv. Pass. Trips				4,400	Reg. Serv. Pass. / Capita *	23.69	10.21
Transportation Operations Expenses	\$1,883,740			\$1,575,951	Reg. Serv. Pass. / Rev. Veh. Hr. *	22.28	11.06
Fuel/Energy Exp. for Vehicles	\$417,246			\$367,945	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses	\$966,428			\$739,336			
Plant Maintenance Expenses	\$1,096,274			\$544,120	Rev. Veh. Hrs. / Capita	1.06	0.92
General/Administration Expenses	\$385,318			\$389,401	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$4,749,006			\$3,616,753			
Debt Service Payment					Rev. Veh. Kms. / Rev. Veh. Hr.	19.00	17.47
Total Operating Expenses	\$4,749,006			\$3,616,753	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES	\$1,341,340			\$741,928			
TOTAL OPERATING REVENUES	\$1,380,637			\$783,367	Tot. Veh. Kms. / Active Vehicle	30,626	40,456
Total Revenues	\$1,380,637			\$783,367	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST	\$3,368,369			\$2,833,386			
NET OPERATING COST	\$3,368,369			\$2,833,386	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.75	0.95
Federal Operating Contribution					TOP WAGE RATES		
Provincial Operating Contribution							
Municipal Operating Contribution	\$3,368,369			\$2,833,386	Operators	\$18.00	\$18.54
Other Operating Contributions					Mechanics	\$19.42	\$20.60
Provincial Debt Service Contribution					Notes:		
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES	\$349,440			\$424,009	* 5 community buses also used for providing specialized transit services.		
Total Capital Disposals				\$61,000	* First full year without school board contracts in 2005; reduced service from 30 minutes to 40 minutes on June 27, 2005.		
TOTAL CAPITAL FUNDING	\$349,440			\$424,009			
Federal Capital Contribution							
Provincial Capital Contribution	\$117,353			\$336,144			
Municipal Capital Contribution	\$232,087			\$87,865			
Other Capital Contributions							

ELLIOT LAKE

Transit Contact: Mr. Rob deBortoli
Director of Operations

Statistical Contact: Mr. Rob deBortoli
Director of Operations

Tel: (705) 461-7219 Fax: (705) 461-7309

E-mail: rob.debortoli@city.elliottlake.on.ca

SYSTEM HIGHLIGHTS:

- System established: 01/09/1984
- Serves: Elliot Lake
- Municipal Population: 12,000
- Service Area Population: 12,000
- Service area size: 16.00 square kilometres
- Service provided by: Municipal Department, under contract with A.J. Bus Lines Limited
- Hours of Service:

Monday	08:00 - 18:30
Tuesday	08:00 - 18:30
Wednesday	08:00 - 18:30
Thursday	08:00 - 21:30
Friday	08:00 - 21:30
Saturday	09:00 - 18:30
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	4	3
Other Transportation Operations	1	1
Mechanics (Vehicle Maintenance)	1	
Other Vehicle Maintenance	1	
Plant Maintenance		
General and Administration	1	
TOTAL EMPLOYEES	8	4
- Union Affiliations: Non-union (Operators)
Non-union (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 131,823
- Boardings (transfers n/a): 131,823
- Total Operating Revenues: \$268,015
- Total Direct Operating Expenses: \$391,178
- Active Vehicles include:

Standard Buses	2
Articulated Buses	2
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 100.00%
- Number of Fixed Routes: 4
- Number of Accessible Routes: 4
- Energy Consumption:

Diesel	93,938 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

ELLIOT LAKE

FARES

Effective Date:	01/06/2004	CASH	UNIT PRICE	MONTHLY PASS
Adults		\$2.00	\$1.75	\$55.00
Children				
Students		\$1.75	\$1.75	\$45.00
Seniors		\$1.75	\$1.75	\$45.00

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	2		2.00		2		2		Gasoline
Articulated Motor Buses									Low Sulphur Diesel 2
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	2		-	-	2		2		Other
									TOTAL 2
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 2.00

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres			137,000	168,623	FINANCIAL PERFORMANCE Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) Municipal Operating Contribution / Capita Net Dir. Oper. Cost / Reg. Serv. Pass.		
Total Vehicle Kilometres			140,700	170,495			
Revenue Vehicle Hours			6,718	6,965		65%	69%
Auxiliary Revenue Vehicle Hours						\$14.40	\$13.76
Total Vehicle Hours			6,918	7,277	AVERAGE FARE Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.01	\$0.93
Operator Paid Hours				7,232			
Mechanic Paid Hours				2,080		\$1.91	\$2.01
Total Employee Paid Hours				15,588	COST EFFECTIVENESS Tot. Dir. Oper. Exp. / Reg. Serv. Pass.		
Adult Passenger Trips			26,810	62,494		\$2.92	\$2.97
Concession Fare Trips			102,771	69,329			
Concession Fare Trips Detail:					COST EFFICIENCY Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.		
Child Passenger Trips							
Student Passenger Trips			47,435	27,530		\$54.75	\$53.76
Senior Passenger Trips			55,336	27,198			
REGULAR SERVICE PASSENGER TRIPS			129,581	131,823	SERVICE UTILIZATION Reg. Serv. Pass. / Capita Reg. Serv. Pass. / Rev. Veh. Hr.	10.80	10.99
Regular Service Passenger Kms				395,469		19.29	18.93
Auxiliary Serv. Pass. Trips							
Transportation Operations Expenses			\$376,780	\$389,109	AMOUNT OF SERVICE Rev. Veh. Hrs. / Capita	0.56	0.58
Fuel/Energy Exp. for Vehicles							
Vehicle Maintenance Expenses					AVERAGE SPEED Rev. Veh. Kms. / Rev. Veh. Hr.		
Plant Maintenance Expenses							
General/Administration Expenses			\$1,980	\$2,069		20.39	24.21
TOTAL DIRECT OPERATING EXPENSES			\$378,760	\$391,178	VEHICLE UTILIZATION Tot. Veh. Kms. / Active Vehicle		
Debt Service Payment							
Total Operating Expenses			\$420,760	\$433,178		70,350	85,248
REGULAR SERV. PASS. REVENUES			\$247,931	\$264,415	LABOUR PRODUCTIVITY Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
TOTAL OPERATING REVENUES			\$247,931	\$268,015			
Total Revenues			\$247,931	\$268,015			0.96
NET DIRECT OPERATING COST			\$130,829	\$123,163	TOP WAGE RATES Operators Mechanics	\$13.75	\$13.75
NET OPERATING COST			\$172,829	\$165,163		\$18.50	\$18.50
Federal Operating Contribution							
Provincial Operating Contribution							
Municipal Operating Contribution			\$172,829	\$165,163			
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$1,164,600				
Total Capital Disposals				\$2,575			
TOTAL CAPITAL FUNDING			\$1,164,600				
Federal Capital Contribution							
Provincial Capital Contribution			\$278,000				
Municipal Capital Contribution			\$22,000				
Other Capital Contributions			\$864,600				

FORT ERIE

Transit Contact: Ms. Linda Alringer
Owner/Operator

Statistical Contact: Ms. Carla Stout
Admin. Supervisor - Infrastructure Serv.

Tel: (905) 871-1600 x206 Fax: (905) 871-6411

E-mail: cstout@forterie.on.ca

SYSTEM HIGHLIGHTS:

-
- System established: 1979
 - Serves: Town of Fort Erie
 - Municipal Population: 28,000
 - Service Area Population: 20,000
 - Service area size: 168.00 square kilometres
 - Service provided by: Infrastructure Services Department, under contract with Dunn the Mover Ltd.
 - Hours of Service:

Monday	07:30 - 18:35
Tuesday	07:30 - 18:35
Wednesday	07:30 - 18:35
Thursday	07:30 - 18:35
Friday	07:30 - 18:35
Saturday	07:30 - 18:35
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators	2	2
Other Transportation Operations		
Mechanics (Vehicle Maintenance)	2	
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES	4	2
 - Union Affiliations: Non-union (Operators)
Non-union (Mechanics)
 - Adult Cash Fare: \$2.00
 - Ridership - Revenue Passengers: 24,918
- Boardings (transfers n/a): 24,918
 - Total Operating Revenues:
 - Total Direct Operating Expenses: \$104,043
 - Active Vehicles include:

Standard Buses	2	
Articulated Buses		1
Trolley Buses		
Community Buses		1
Double-Decker Buses		
Light Rail Vehicles		
Heavy Rail Vehicles		
Commuter Rail Vehicles		
 - Percentage of accessible bus fleet: 50.00%
 - Percentage of accessible transit fleet: 50.00%
 - Number of Fixed Routes: 1
 - Number of Accessible Routes:
 - Energy Consumption:

Diesel	
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

FORT ERIE



FARES

Effective Date:	1999	CASH	UNIT PRICE	MONTHLY PASS
Adults		\$2.00		
Children		\$2.00		
Students		\$2.00		
Seniors		\$2.00		

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses		1		9.00					Gasoline 1
Articulated Motor Buses									Low Sulphur Diesel 1
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	1		3.00		1		1		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	1	1	-	-	1		1		Other
Number of Stored Buses	1								TOTAL 2
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60')
									Average Bus Age (years) 6.00

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres			110,656	110,656	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			116,432	116,432			
Revenue Vehicle Hours			3,192	3,192			
Auxiliary Revenue Vehicle Hours					Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)		
Total Vehicle Hours			3,467	3,467	Municipal Operating Contribution / Capita	\$5.05	\$5.20
Operator Paid Hours			3,496	3,496	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$4.92	\$4.18
Mechanic Paid Hours					AVERAGE FARE		
Total Employee Paid Hours			3,496	3,496			
Adult Passenger Trips					COST EFFECTIVENESS		
Concession Fare Trips							
Concession Fare Trips Detail:					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$4.92	\$4.18
Child Passenger Trips					COST EFFICIENCY		
Student Passenger Trips							
Senior Passenger Trips					Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$29.15	\$30.01
REGULAR SERVICE PASSENGER TRIPS			20,535	24,918	SERVICE UTILIZATION		
Regular Service Passenger Kms							
Auxiliary Serv. Pass. Trips					Reg. Serv. Pass. / Capita	1.03	1.25
Transportation Operations Expenses			\$101,062	\$104,043	Reg. Serv. Pass. / Rev. Veh. Hr.	6.43	7.81
Fuel/Energy Exp. for Vehicles					AMOUNT OF SERVICE		
Vehicle Maintenance Expenses							
Plant Maintenance Expenses					Rev. Veh. Hrs. / Capita	0.16	0.16
General/Administration Expenses					AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES			\$101,062	\$104,043			
Debt Service Payment					Rev. Veh. Kms. / Rev. Veh. Hr.	34.67	34.67
Total Operating Expenses			\$101,062	\$104,043	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES *							
TOTAL OPERATING REVENUES					Tot. Veh. Kms. / Active Vehicle	58,216	58,216
Total Revenues					LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST			\$101,062	\$104,043			
NET OPERATING COST			\$101,062	\$104,043	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.91	0.91
Federal Operating Contribution					TOP WAGE RATES		
Provincial Operating Contribution							
Municipal Operating Contribution			\$101,062	\$104,043	Operators		
Other Operating Contributions					Mechanics		
Provincial Debt Service Contribution					Notes:		
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES							
Total Capital Disposals							
TOTAL CAPITAL FUNDING							
Federal Capital Contribution							
Provincial Capital Contribution							
Municipal Capital Contribution							
Other Capital Contributions							

* Contractor retains all passenger revenue.

* The accessibility Advisory Committee working with Town Staff prepared and council approved an RFP in summer 2004 that included the additional requirement of "Mobility Assistive" bus to include a low step entry, wide aisles to accommodate assistive devices such as canes and walkers, and stanchions and grab rails for those persons who are mobility challenged.

GO TRANSIT

Transit Contact: Mr. Gary McNeil
Managing Director

Statistical Contact: Ms. Andrea Gusen
Special Event/Communications Coordinator

Tel: (416) 869-3600 x5322 Fax: (416) 869-3525

E-mail: andreag@gotransit.com

SYSTEM HIGHLIGHTS:

- System established: 23/05/1967
- Serves: Toronto, Durham Region, York Region, Peel Region, Halton Region, City of Hamilton
- Municipal Population: 5,000,000
- Service Area Population: 5,000,000
- Service area size: 8,000.00 square kilometres
- Service provided by: Crown agency under contract with Canadian National Railway, Canadian Pacific Railway, and Bombardier
- Hours of Service:

Monday	04:15 - 03:00
Tuesday	04:15 - 03:00
Wednesday	04:15 - 03:00
Thursday	04:15 - 03:00
Friday	04:15 - 03:00
Saturday	05:30 - 03:00
Sunday	05:30 - 03:00
Holidays	05:30 - 03:00
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	417	61
Other Transportation Operations	251	94
Mechanics (Vehicle Maintenance)	51	
Other Vehicle Maintenance	83	
Plant Maintenance	114	3
General and Administration	230	25
TOTAL EMPLOYEES	1,146	183
- Union Affiliations: ATU 1587 (Operators)
ATU 1587 (Mechanics)
IAMAW 235 (call centre)
- Adult Cash Fare:
- Ridership - Revenue Passengers: 46,832,900
- Boardings (transfers n/a): 46,832,900
- Total Operating Revenues: \$220,202,065
- Total Direct Operating Expenses: \$245,081,110
- Active Vehicles include: 713

Standard Buses	288
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	380
Other: locomotives	45
- Percentage of accessible bus fleet: 82.29%
- Percentage of accessible transit fleet: 40.95%
- Number of Fixed Routes: 51
- Number of Accessible Routes: 16
- Energy Consumption:

Diesel	34,226,936 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- GO Transit is the provincially funded, interregional public transit service for the Greater Toronto Area (GTA) and Hamilton. Created in 1967 by the Province of Ontario, GO Transit has grown from a single rail line along Lake Ontario's shoreline into an integrated network of trains and buses connecting downtown Toronto with the surrounding communities. In a transfer of responsibilities, the Province handed over the funding of GO to the GTA municipalities at the beginning of 1998. On January 1, 2002, the Province of Ontario took back responsibility of GO Transit. GO Transit is now a Crown agency, formerly known as the Greater Toronto Transit Authority.

GO TRANSIT



FARES

Effective Date: 01/01/2005 CASH UNIT MONTHLY
 PRICE PASS

Adults

Children

Students

Seniors

Fares vary according to zone distance travelled.

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	237	51	5.00	14.77	200	23	181	23	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 288
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles	55	325	6.00	18.00	38	308	6	52	Fuel Cell
Other: locomotives		45				38		6	Hybrid
TOTAL ACTIVE VEHICLES	292	421	-	-	238	369	187	81	Other
									TOTAL 288
Number of Stored Buses	46								Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 6.73

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres *			18,035,000	21,531,883	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres *			23,200,000	27,272,015			
Revenue Vehicle Hours							
Auxiliary Revenue Vehicle Hours					Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	83%	90%
Total Vehicle Hours					Municipal Operating Contribution / Capita		
					Net Dir. Oper. Cost / Reg. Serv. Pass.	\$0.89	\$0.53
Operator Paid Hours				978,697	AVERAGE FARE		
Mechanic Paid Hours				105,903			
Total Employee Paid Hours				2,585,194	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$4.35	\$4.63
Adult Passenger Trips		39,671,135		40,846,258	COST EFFECTIVENESS		
Concession Fare Trips		5,360,165		5,986,642			
Concession Fare Trips Detail:					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$5.31	\$5.23
Child Passenger Trips		501,238		468,780	COST EFFICIENCY		
Student Passenger Trips		2,614,290		3,331,380			
Senior Passenger Trips		2,244,637		2,186,482	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.		
REGULAR SERVICE PASSENGER TRIPS		45,031,300		46,832,900	SERVICE UTILIZATION		
Regular Service Passenger Kms		1,431,995,340		1,489,286,220			
Auxiliary Serv. Pass. Trips							
Transportation Operations Expenses		\$74,952,977		\$79,384,768	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles		\$20,402,915		\$30,909,097			
Vehicle Maintenance Expenses		\$44,352,498		\$45,692,051			
Plant Maintenance Expenses		\$56,782,253		\$58,559,075	AVERAGE SPEED		
General/Administration Expenses		\$42,502,287		\$30,536,119			
TOTAL DIRECT OPERATING EXPENSES		\$238,992,930		\$245,081,110	Rev. Veh. Kms. / Rev. Veh. Hr.		
Debt Service Payment					VEHICLE UTILIZATION		
Total Operating Expenses		\$331,081,831		\$345,714,597			
REGULAR SERV. PASS. REVENUES		\$195,746,182		\$216,948,737	Tot. Veh. Kms. / Active Vehicle *	80,556	94,695
TOTAL OPERATING REVENUES		\$198,780,724		\$220,202,065	LABOUR PRODUCTIVITY		
Total Revenues		\$205,430,553		\$228,921,089			
NET DIRECT OPERATING COST		\$40,212,206		\$24,879,045	TOP WAGE RATES		
NET OPERATING COST		\$125,651,278		\$116,793,508			
Federal Operating Contribution							
Provincial Operating Contribution		\$34,921,000		\$30,029,000	Operators	\$24.00	\$24.72
Municipal Operating Contribution					Mechanics	\$27.71	\$28.54
Other Operating Contributions					Notes:		
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES		\$197,119,057		\$278,898,116	* Vehicle kilometres for buses only.		
Total Capital Disposals		\$775,885		\$331,568			
TOTAL CAPITAL FUNDING		\$191,226,000		\$277,222,200			
Federal Capital Contribution		\$5,893,000		\$24,802,900			
Provincial Capital Contribution		\$158,600,000		\$203,955,000			
Municipal Capital Contribution		\$32,626,000		\$48,464,300			
Other Capital Contributions							

GUELPH

Transit Contact: Mr. Randall French
Manager

Statistical Contact: Ms. Linda Hanna
Supervisor, Admin., Mkg. & Customer Serv

Tel: (519) 822-1811 x221 Fax: (519) 822-1322

E-mail: linda.hanna@guelph.ca

SYSTEM HIGHLIGHTS:

- System established: 30/04/1895
- Serves: City of Guelph
- Municipal Population: 118,200
- Service Area Population: 118,200
- Service area size: 88.00 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	05:30 - 01:00
Tuesday	05:30 - 01:00
Wednesday	05:30 - 01:00
Thursday	05:30 - 01:00
Friday	05:30 - 01:00
Saturday	05:30 - 01:00
Sunday	09:00 - 19:00
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	102	11
Other Transportation Operations	6	1
Mechanics (Vehicle Maintenance)	9	
Other Vehicle Maintenance	2	
Plant Maintenance	6	
General and Administration	5	
TOTAL EMPLOYEES	130	12
- Union Affiliations: ATU 1189 (Operators)
ATU 1189 (Mechanics)
ATU 1189 (Maintenance Cleaners / Utility)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 5,255,546
- Boardings (including transfers): 5,879,005
- Total Operating Revenues: \$6,370,188
- Total Direct Operating Expenses: \$11,497,799
- Active Vehicles include: 53

Standard Buses	53
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 54.72%
- Percentage of accessible transit fleet: 54.72%
- Number of Fixed Routes: 16
- Number of Accessible Routes: 12
- Energy Consumption:

Diesel	
Bio-Diesel / E-Diesel	2,158,613 litres
Gasoline	
Natural Gas	
Electricity	
Other:	

GUELPH**FARES**

Effective Date:	01/05/2004	CASH	UNIT PRICE	MONTHLY PASS	OTHER	CRITERIA
Adults		\$2.00	\$1.70	\$58.00	Other Passes	
Children		Free				5 years and under
Students		\$2.00	\$1.35	\$52.00		kindergarten up to High School
Seniors		\$2.00	\$1.35	\$52.00		65 years and over
Other: University					\$50.23/semester	

VEHICLES (2005)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	29	24	4.00	17.00	25	15	23	11	Gasoline
Articulated Motor Buses									Low Sulphur Diesel
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel 53
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	29	24	-	-	25	15	23	11	Other
									TOTAL 53
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 9.89

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	3,589,286	3,795,216	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	3,589,286	3,795,216			
Revenue Vehicle Hours	152,474	165,533			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	171,548	178,673	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	58%	55%
Operator Paid Hours	214,194	220,630	Municipal Operating Contribution / Capita	\$43.42	\$47.82
Mechanic Paid Hours	31,142	32,870	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$0.85	\$0.98
Total Employee Paid Hours	282,356	292,760	AVERAGE FARE		
Adult Passenger Trips	440,040	368,902			
Concession Fare Trips *	4,853,503	4,886,644	COST EFFECTIVENESS		
Concession Fare Trips Detail:					
Child Passenger Trips			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.02	\$2.19
Student Passenger Trips	317,200	293,200	COST EFFICIENCY		
Senior Passenger Trips	107,600	95,200			
REGULAR SERVICE PASSENGER TRIPS	5,293,543	5,255,546	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$62.30	\$64.35
Regular Service Passenger Kms	63,522,516	73,577,644	SERVICE UTILIZATION		
Auxiliary Serv. Pass. Trips					
Transportation Operations Expenses	\$6,164,065	\$6,841,861	Reg. Serv. Pass. / Capita	45.99	44.46
Fuel/Energy Exp. for Vehicles	\$1,524,644	\$1,719,012	Reg. Serv. Pass. / Rev. Veh. Hr.	34.72	31.75
Vehicle Maintenance Expenses	\$2,151,941	\$2,104,819	AMOUNT OF SERVICE		
Plant Maintenance Expenses	\$435,375	\$422,387			
General/Administration Expenses	\$410,612	\$409,720	Rev. Veh. Hrs. / Capita	1.32	1.40
TOTAL DIRECT OPERATING EXPENSES	\$10,686,637	\$11,497,799	AVERAGE SPEED		
Debt Service Payment					
Total Operating Expenses	\$11,720,222	\$12,631,585	Rev. Veh. Kms. / Rev. Veh. Hr.	23.54	22.93
REGULAR SERV. PASS. REVENUES	\$5,899,864	\$6,023,671	VEHICLE UTILIZATION		
TOTAL OPERATING REVENUES	\$6,202,517	\$6,370,188			
Total Revenues	\$6,202,517	\$6,370,188	Tot. Veh. Kms. / Active Vehicle	71,786	71,608
NET DIRECT OPERATING COST	\$4,484,120	\$5,127,611	LABOUR PRODUCTIVITY		
NET OPERATING COST	\$5,517,705	\$6,261,397			
Federal Operating Contribution			Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.71	0.75
Provincial Operating Contribution		\$435,192	TOP WAGE RATES		
Municipal Operating Contribution	\$4,997,443	\$5,652,343			
Other Operating Contributions			Operators	\$19.58	\$20.41
Provincial Debt Service Contribution			Mechanics	\$23.27	\$24.12
Municipal Debt Service Contribution	\$520,262		Notes:		
TOTAL CAPITAL EXPENDITURES	\$1,538,682	\$4,100,283			
Total Capital Disposals		\$1,600	* Concession Fare Trips included Cash and Passes trips in both years.		
TOTAL CAPITAL FUNDING	\$1,538,682	\$5,707,410			
Federal Capital Contribution					
Provincial Capital Contribution	\$1,149,901	\$1,156,660			
Municipal Capital Contribution	\$225,000	\$1,112,350			
Other Capital Contributions	\$163,781	\$3,438,400			

HAMILTON

Transit Contact: Mr. Don Hull
Director of Transit

Statistical Contact: Mr. Bruce Hammell
Project Manager - Service Performance
Tel: (905) 546-2424 x1805 Fax: (905) 679-7305
E-mail: bhammell@hamilton.ca

SYSTEM HIGHLIGHTS:

- System established: 1874
- Serves: City of Hamilton
- Municipal Population: 516,000
- Service Area Population: 438,000
- Service area size: 227.00 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	05:00 - 02:00
Tuesday	05:00 - 02:00
Wednesday	05:00 - 02:00
Thursday	05:00 - 02:00
Friday	05:00 - 02:00
Saturday	05:30 - 02:00
Sunday	06:00 - 01:00
Holidays	06:00 - 01:00
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	372	41
Other Transportation Operations	25	
Mechanics (Vehicle Maintenance)	56	
Other Vehicle Maintenance	46	6
Plant Maintenance	10	
General and Administration	36	7
TOTAL EMPLOYEES	545	54
- Union Affiliations: ATU 107 (Operators)
ATU 107 (Mechanics)
ATU 107 (Administration)
- Adult Cash Fare: \$2.10
- Ridership - Revenue Passengers: 20,918,907
- Boardings (including transfers): 27,132,130
- Total Operating Revenues: \$28,469,475
- Total Direct Operating Expenses: \$50,810,018
- Active Vehicles include: 204

Standard Buses	197
Articulated Buses	3
Trolley Buses	
Community Buses	4
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 74.51%
- Percentage of accessible transit fleet: 74.51%
- Number of Fixed Routes: 28
- Number of Accessible Routes: 28
- Energy Consumption:

Diesel	2,823,424 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	6,883,718 cubic-metres
Electricity	
Other:	

HAMILTON

FARES		UNIT		MONTHLY	OTHER	CRITERIA
Effective Date:	01/04/2003	CASH	PRICE	PASS	Other Passes	
Adults	\$2.10	\$1.70	\$65.00	\$7/day		
Children	\$2.10	\$1.35	\$50.00			under 14 years
Students	\$2.10	\$1.35	\$50.00			Elementary/Secondary
Seniors	\$2.10	\$1.70	\$65.00		\$205/year	over 65 years
Other: University	\$2.10	\$1.70			\$65/semester	undergraduate 8-month semester

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	148	49	4.10	16.16	122	40	94	10	Gasoline
Articulated Motor Buses		3		23.00		3			Low Sulphur Diesel 83
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	4		3.00						Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas 121
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	152	52	-	-	122	43	94	10	Other
Number of Stored Buses									TOTAL 204
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60') 148
									Average Bus Age (years) 7.25

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres			11,539,625	11,571,171	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			12,979,289	13,187,632			
Revenue Vehicle Hours			623,560	625,409			
Auxiliary Revenue Vehicle Hours			2,500	2,500	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	57%	56%
Total Vehicle Hours			669,945	673,171	Municipal Operating Contribution / Capita	\$56.49	\$59.20
Operator Paid Hours			1,120,195	1,120,446	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.04	\$1.07
Mechanic Paid Hours			140,494	138,040	AVERAGE FARE		
Total Employee Paid Hours			1,553,665	1,563,878			
Adult Passenger Trips			12,691,298	12,972,628	COST EFFECTIVENESS		
Concession Fare Trips			7,936,528	7,946,279			
Concession Fare Trips Detail:					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.39	\$2.43
Child Passenger Trips					COST EFFICIENCY		
Student Passenger Trips			3,896,708	4,002,584			
Senior Passenger Trips			1,931,168	1,806,560	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$73.74	\$75.48
REGULAR SERVICE PASSENGER TRIPS			20,627,826	20,918,907	SERVICE UTILIZATION		
Regular Service Passenger Kms							
Auxiliary Serv. Pass. Trips					Reg. Serv. Pass. / Capita	47.31	47.76
Transportation Operations Expenses	\$26,966,130	\$27,304,500			Reg. Serv. Pass. / Rev. Veh. Hr.	33.08	33.45
Fuel/Energy Exp. for Vehicles	\$3,867,994	\$5,116,339			AMOUNT OF SERVICE		
Vehicle Maintenance Expenses	\$12,382,857	\$12,162,830					
Plant Maintenance Expenses	\$1,670,021	\$1,554,223			Rev. Veh. Hrs. / Capita	1.43	1.43
General/Administration Expenses	\$4,515,003	\$4,672,126			AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$49,402,005	\$50,810,018					
Debt Service Payment					Rev. Veh. Kms. / Rev. Veh. Hr.	18.51	18.50
Total Operating Expenses	\$54,195,715	\$55,654,818			VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES	\$27,338,062	\$27,829,595					
TOTAL OPERATING REVENUES	\$27,950,985	\$28,469,475			Tot. Veh. Kms. / Active Vehicle	65,552	64,645
Total Revenues	\$28,031,696	\$28,474,102			LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST	\$21,451,020	\$22,340,543					
NET OPERATING COST	\$26,164,019	\$27,180,716			Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.56	0.56
Federal Operating Contribution					TOP WAGE RATES		
Provincial Operating Contribution	\$1,443,600	\$1,476,690					
Municipal Operating Contribution	\$24,628,637	\$25,929,366			Operators	\$22.22	\$23.17
Other Operating Contributions	\$91,782	\$74,660			Mechanics	\$24.30	\$25.34
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES	\$89,480	\$12,296,490					
Total Capital Disposals							
TOTAL CAPITAL FUNDING	\$89,480	\$12,296,490					
Federal Capital Contribution							
Provincial Capital Contribution		\$4,098,830					
Municipal Capital Contribution		\$8,197,660					
Other Capital Contributions	\$89,480						

HUNTSVILLE

Transit Contact: Mr. Brian Crozier
Director of Community Services

Statistical Contact: Mr. Brian Crozier
Director of Community Services

Tel: (705) 789-6421 x3026 Fax: (705) 789-8943

E-mail: brian.crozier@huntsville.ca

SYSTEM HIGHLIGHTS:

-
- System established: 01/05/1991
 - Serves: Town of Huntsville
 - Municipal Population: 18,000
 - Service Area Population: 10,000
 - Service area size:
 - Service provided by: , under contract with Campbell Bus Lines Ltd.
 - Hours of Service:

Monday	08:00 - 17:45
Tuesday	08:00 - 17:45
Wednesday	08:00 - 17:45
Thursday	08:00 - 17:45
Friday	08:00 - 17:45
Saturday	N/A
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators	1	2
Other Transportation Operations		1
Mechanics (Vehicle Maintenance)		1
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES	1	4
 - Union Affiliations: Non-union (Operators)
Non-union (Mechanics)
 - Adult Cash Fare: \$2.00
 - Ridership - Revenue Passengers: 17,850
- Boardings (transfers n/a): 17,850
 - Total Operating Revenues: \$20,657
 - Total Direct Operating Expenses: \$76,066
 - Active Vehicles include: 3

Standard Buses	
Articulated Buses	
Trolley Buses	
Community Buses	3
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 100.00%
 - Percentage of accessible transit fleet: 100.00%
 - Number of Fixed Routes: 1
 - Number of Accessible Routes: 1
 - Energy Consumption:

Diesel	14,000 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

HUNTSVILLE

FARES

		UNIT	MONTHLY	CRITERIA
Effective Date:	CASH	PRICE	PASS	
Adults	\$2.00	\$1.82	\$50.00	
Children	Free			accompanied by adult
Students	\$1.00	\$0.91	\$25.00	
Seniors	\$2.00	\$1.82	\$50.00	

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses									Gasoline
Articulated Motor Buses									Low Sulphur Diesel 2
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	3		4.00		2		1		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell 1
Other:									Hybrid
TOTAL ACTIVE VEHICLES	3		-	-	2		1		Other 3
Number of Stored Buses									TOTAL 3
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60')
									Average Bus Age (years) 4.00

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres			50,000	53,550	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			50,000	53,550			
Revenue Vehicle Hours			2,375	2,550			
Auxiliary Revenue Vehicle Hours							
Total Vehicle Hours			2,375	2,550	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	30%	27%
Operator Paid Hours				2,600	Municipal Operating Contribution / Capita	\$4.50	\$5.54
Mechanic Paid Hours				100	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.97	\$3.10
Total Employee Paid Hours				2,800	AVERAGE FARE		
Adult Passenger Trips				12,000			
Concession Fare Trips				5,850	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.25	\$1.16
Concession Fare Trips Detail:					COST EFFECTIVENESS		
Child Passenger Trips				5,850			
Student Passenger Trips					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$4.22	\$4.26
Senior Passenger Trips					COST EFFICIENCY		
REGULAR SERVICE PASSENGER TRIPS	15,173		17,850				
Regular Service Passenger Kms					Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$26.95	\$29.83
Auxiliary Serv. Pass. Trips					SERVICE UTILIZATION		
Transportation Operations Expenses	\$64,000		\$72,800				
Fuel/Energy Exp. for Vehicles					Reg. Serv. Pass. / Capita	1.52	1.79
Vehicle Maintenance Expenses					Reg. Serv. Pass. / Rev. Veh. Hr.	6.39	7.00
Plant Maintenance Expenses					AMOUNT OF SERVICE		
General/Administration Expenses			\$3,266				
TOTAL DIRECT OPERATING EXPENSES	\$64,000		\$76,066		Rev. Veh. Hrs. / Capita	0.24	0.26
Debt Service Payment					AVERAGE SPEED		
Total Operating Expenses	\$64,000		\$112,066				
REGULAR SERV. PASS. REVENUES	\$19,000		\$20,657		Rev. Veh. Kms. / Rev. Veh. Hr.	21.05	21.00
TOTAL OPERATING REVENUES	\$19,000		\$20,657		VEHICLE UTILIZATION		
Total Revenues	\$19,000		\$20,657				
NET DIRECT OPERATING COST	\$45,000		\$55,409		Tot. Veh. Kms. / Active Vehicle	25,000	17,850
NET OPERATING COST	\$45,000		\$91,409		LABOUR PRODUCTIVITY		
Federal Operating Contribution							
Provincial Operating Contribution			\$36,000		Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		0.98
Municipal Operating Contribution	\$45,000		\$55,409		TOP WAGE RATES		
Other Operating Contributions							
Provincial Debt Service Contribution					Operators		\$11.00
Municipal Debt Service Contribution					Mechanics		\$24.00
TOTAL CAPITAL EXPENDITURES							
Total Capital Disposals							
TOTAL CAPITAL FUNDING							
Federal Capital Contribution							
Provincial Capital Contribution							
Municipal Capital Contribution							
Other Capital Contributions							

KAWARTHA LAKES

Transit Contact: Mr. Dean Bolton
Manager, Transit and Fleet

Statistical Contact: Ms. Brenda Greer
Administrative Assistant

Tel: (705) 324-3401 Fax: (705) 324-4167

E-mail: dbolton@city.kawarthalakes.on.ca

SYSTEM HIGHLIGHTS:

-
- System established: 1979
 - Serves: Town of Lindsay
 - Municipal Population: 72,000
 - Service Area Population: 18,000
 - Service area size: 25.00 square kilometres
 - Service provided by: Municipal Department
 - Hours of Service:

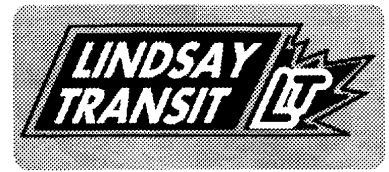
Monday	08:00 - 17:00
Tuesday	08:00 - 17:00
Wednesday	08:00 - 17:00
Thursday	08:00 - 17:00
Friday	08:00 - 17:00
Saturday	08:00 - 17:00
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators		8
Other Transportation Operations		1
Mechanics (Vehicle Maintenance)		1
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		10
 - Union Affiliations: CUPE 855 (Operators)
CUPE 855 (Mechanics)
CUPE 855 (Administration)
 - Adult Cash Fare: \$1.50
 - Ridership - Revenue Passengers: 64,675
- Boardings (transfers n/a): 64,675
 - Total Operating Revenues: \$123,112
 - Total Direct Operating Expenses: \$535,264
 - Active Vehicles include: 5

Standard Buses	
Articulated Buses	
Trolley Buses	
Community Buses	5
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 100.00%
 - Percentage of accessible transit fleet: 100.00%
 - Number of Fixed Routes: 2
 - Number of Accessible Routes: 2
 - Energy Consumption:

Diesel	49,133 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

KAWARTHA LAKES



FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS
02/07/2003			
Adults	\$1.50	\$1.30	
Children	\$0.75		
Students	\$1.25	\$1.10	
Seniors	\$1.25	\$1.10	

VEHICLES (2005)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses									Gasoline
Articulated Motor Buses									Low Sulphur Diesel 5
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	5		7.00		2		2		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	5		-	-	2		2		Other
Number of Stored Buses									TOTAL 5
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60')
									Average Bus Age (years) 7.00

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	100,776	100,776	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	100,776	100,776	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	20%	23%
Revenue Vehicle Hours	4,992	5,616	Municipal Operating Contribution / Capita	\$26.74	\$27.02
Auxiliary Revenue Vehicle Hours			Net Dir. Oper. Cost / Reg. Serv. Pass.	\$6.17	\$6.37
Total Vehicle Hours	4,992	5,616			
Operator Paid Hours		8,619	AVERAGE FARE		
Mechanic Paid Hours		1,200	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.30	\$1.42
Total Employee Paid Hours		10,339			
Adult Passenger Trips		54,975	COST EFFECTIVENESS		
Concession Fare Trips		9,700	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$7.74	\$8.28
Concession Fare Trips Detail:					
Child Passenger Trips			COST EFFICIENCY		
Student Passenger Trips			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$102.25	\$95.31
Senior Passenger Trips	9,890	9,700			
REGULAR SERVICE PASSENGER TRIPS	65,958	64,675	SERVICE UTILIZATION		
Regular Service Passenger Kms		323,375	Reg. Serv. Pass. / Capita	3.66	3.59
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Rev. Veh. Hr.	13.21	11.52
Transportation Operations Expenses	\$154,792	\$176,567	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles	\$31,173	\$38,009	Rev. Veh. Hrs. / Capita	0.28	0.31
Vehicle Maintenance Expenses	\$324,474	\$320,688			
Plant Maintenance Expenses			AVERAGE SPEED		
General/Administration Expenses			Rev. Veh. Kms. / Rev. Veh. Hr.	20.19	17.94
TOTAL DIRECT OPERATING EXPENSES	\$510,439	\$535,264			
Debt Service Payment			VEHICLE UTILIZATION		
Total Operating Expenses	\$584,674	\$609,499	Tot. Veh. Kms. / Active Vehicle	20,155	20,155
REGULAR SERV. PASS. REVENUES	\$85,744	\$91,838			
TOTAL OPERATING REVENUES	\$103,308	\$123,112	LABOUR PRODUCTIVITY		
Total Revenues	\$103,308	\$123,112	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		0.65
NET DIRECT OPERATING COST	\$407,131	\$412,152			
NET OPERATING COST	\$481,366	\$486,387	TOP WAGE RATES		
Federal Operating Contribution			Operators	\$15.11	\$16.82
Provincial Operating Contribution			Mechanics	\$19.48	\$21.53
Municipal Operating Contribution	\$481,366	\$486,387			
Other Operating Contributions			Notes:		
Provincial Debt Service Contribution			* City of Kawartha Lakes started to report consolidated data for conventional and specialized transit services on the Urban Transit Fact Book in 2004.		
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$440,838				
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$440,838				
Federal Capital Contribution					
Provincial Capital Contribution					
Municipal Capital Contribution	\$440,838				
Other Capital Contributions					

KENORA

Transit Contact: Mr. Bill Preisentanz
Chief Administrative Officer

Statistical Contact: Ms. Charlotte Edie
Municipal Accountant

Tel: (807) 467-2013 Fax: (807) 467-2141
E-mail: cedio@kenora.ca

SYSTEM HIGHLIGHTS:

-
- System established: 1984
 - Serves: City of Kenora
 - Municipal Population: 13,807
 - Service Area Population: 6,700
 - Service area size: 16.00 square kilometres
 - Service provided by: Municipal Department, under contract with Excel Coach Lines Limited
 - Hours of Service:

Monday	07:00 - 19:00
Tuesday	07:00 - 19:00
Wednesday	07:00 - 19:00
Thursday	07:00 - 19:00
Friday	07:00 - 19:00
Saturday	09:00 - 19:00
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
 - Union Affiliations: Non-union (Operators)
Non-union (Mechanics)
 - Adult Cash Fare: \$2.00
 - Ridership - Revenue Passengers: 53,005
- Boardings (transfers n/a): 53,005
 - Total Operating Revenues: \$100,634
 - Total Direct Operating Expenses: \$175,964
 - Active Vehicles include:

Standard Buses	2
Articulated Buses	2
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 100.00%
 - Percentage of accessible transit fleet: 100.00%
 - Number of Fixed Routes: 2
 - Number of Accessible Routes: 2
 - Energy Consumption:

Diesel	13,020 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

KENORA

FARES

Effective Date:	01/06/1997	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
Adults		\$2.00	\$1.89		19-59 years
Children					
Students		\$2.00	\$1.89		18 years and under
Seniors		\$2.00	\$1.89		60 years and over

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	2		9.00		1		1		Gasoline
Articulated Motor Buses									Low Sulphur Diesel 2
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	2		-	-	1		1		Other
									TOTAL 2
Number of Stored Buses									Total Low-Floor Buses (30'-60') 2
Number of Stored Rail Vehicles									Average Bus Age (years) 9.00

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres			79,005	63,516	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			79,005	63,516			
Revenue Vehicle Hours			3,236	3,220			
Auxiliary Revenue Vehicle Hours							
Total Vehicle Hours			3,236	3,220	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	50%	57%
Operator Paid Hours					Municipal Operating Contribution / Capita	\$13.97	\$11.24
Mechanic Paid Hours					Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.17	\$1.42
Total Employee Paid Hours					AVERAGE FARE		
Adult Passenger Trips					COST EFFECTIVENESS		
Concession Fare Trips							
Concession Fare Trips Detail:					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$4.33	\$3.32
Child Passenger Trips					COST EFFICIENCY		
Student Passenger Trips							
Senior Passenger Trips					Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$58.05	\$54.65
REGULAR SERVICE PASSENGER TRIPS		43,363		53,005	SERVICE UTILIZATION		
Regular Service Passenger Kms							
Auxiliary Serv. Pass. Trips					Reg. Serv. Pass. / Capita	6.43	7.91
Transportation Operations Expenses	\$180,435		\$169,279		Reg. Serv. Pass. / Rev. Veh. Hr.	13.40	16.46
Fuel/Energy Exp. for Vehicles					AMOUNT OF SERVICE		
Vehicle Maintenance Expenses							
Plant Maintenance Expenses	\$5,711		\$4,518		Rev. Veh. Hrs. / Capita	0.48	0.48
General/Administration Expenses	\$1,692		\$2,167		AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$187,838		\$175,964				
Debt Service Payment					VEHICLE UTILIZATION		
Total Operating Expenses	\$187,838		\$175,964				
REGULAR SERV. PASS. REVENUES	\$93,709		\$100,634		Tot. Veh. Kms. / Active Vehicle	39,503	31,758
TOTAL OPERATING REVENUES	\$93,709		\$100,634		LABOUR PRODUCTIVITY		
Total Revenues	\$93,709		\$100,634				
NET DIRECT OPERATING COST	\$94,129		\$75,330		TOP WAGE RATES		
NET OPERATING COST	\$94,129		\$75,330				
Federal Operating Contribution					Operators		
Provincial Operating Contribution					Mechanics		
Municipal Operating Contribution	\$94,129		\$75,330				
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$317,355				
Total Capital Disposals							
TOTAL CAPITAL FUNDING			\$317,355				
Federal Capital Contribution							
Provincial Capital Contribution			\$188,079				
Municipal Capital Contribution			\$129,276				
Other Capital Contributions							

KINGSTON

Transit Contact: Ms. Paula Nichols
Public Transit and Parking Manager

Statistical Contact: Ms. Donna Scanlan
Secretary-Transit

Tel: (613) 546-4291 x2365 Fax: (613) 542-1504

E-mail: dscanlan@cityofkingston.ca

SYSTEM HIGHLIGHTS:

- System established: 01/12/1962
- Serves: City of Kingston
- Municipal Population: 118,144
- Service Area Population: 108,548
- Service area size: 131.70 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	06:00 - 23:30
Tuesday	06:00 - 23:30
Wednesday	06:00 - 23:30
Thursday	06:00 - 23:30
Friday	06:00 - 23:30
Saturday	06:00 - 19:30
Sunday	09:30 - 18:30
Holidays	09:30 - 18:30
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	53	20
Other Transportation Operations	3	
Mechanics (Vehicle Maintenance)	6	
Other Vehicle Maintenance	4	4
Plant Maintenance	3	
General and Administration	5	
TOTAL EMPLOYEES	74	24
- Union Affiliations: CUPE 109 (Operators)
CUPE 109 (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 2,829,396
- Boardings (including transfers): 3,132,863
- Total Operating Revenues: \$3,887,383
- Total Direct Operating Expenses: \$7,839,565
- Active Vehicles include: 41

Standard Buses	41
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 39.02%
- Percentage of accessible transit fleet: 39.02%
- Number of Fixed Routes: 12
- Number of Accessible Routes:
- Energy Consumption:

Diesel	1,536,227 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

KINGSTON



FARES

Effective Date:	01/06/2004	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
Adults		\$2.00	\$1.70	\$65.00	Over 18 years
Children		Free			Under 6 years
Students		\$1.50	\$1.30	\$48.00	6-18 years
Seniors		\$1.50	\$1.30	\$44.00	65 years and over
Other: Disabled		\$1.50	\$1.30	\$44.00	pre-approved; Blind - CNIB approved \$0.10

VEHICLES (2005)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	16	25	5.00	17.00	16	17	16	13	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 41
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	16	25	-	-	16	17	16	13	Other
									TOTAL 41
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 12.32

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	2,200,010	2,206,460	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	2,239,010	2,250,460	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	52%	50%
Revenue Vehicle Hours	105,100	118,000	Municipal Operating Contribution / Capita	\$30.41	\$37.87
Auxiliary Revenue Vehicle Hours	3,926	4,400	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.24	\$1.40
Total Vehicle Hours	109,026	122,400			
Operator Paid Hours	157,211	155,970	AVERAGE FARE		
Mechanic Paid Hours	12,875	12,480	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.34	\$1.36
Total Employee Paid Hours	204,065	203,890			
Adult Passenger Trips	1,219,392	1,269,344	COST EFFECTIVENESS		
Concession Fare Trips	1,487,165	1,560,052	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.61	\$2.77
Concession Fare Trips Detail:			COST EFFICIENCY		
Child Passenger Trips			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$65.87	\$65.09
Student Passenger Trips	283,575	266,829	SERVICE UTILIZATION		
Senior Passenger Trips	202,355	192,707	Reg. Serv. Pass. / Capita	25.17	26.07
REGULAR SERVICE PASSENGER TRIPS	2,706,557	2,829,396	Reg. Serv. Pass. / Rev. Veh. Hr.	25.75	23.98
Regular Service Passenger Kms	27,065,570	28,374,000	AMOUNT OF SERVICE		
Auxiliary Serv. Pass. Trips	92,039	86,276	Rev. Veh. Hrs. / Capita	0.98	1.09
Transportation Operations Expenses	\$4,251,300	\$4,508,768	AVERAGE SPEED		
Fuel/Energy Exp. for Vehicles	\$784,909	\$964,172	Rev. Veh. Kms. / Rev. Veh. Hr.	20.93	18.70
Vehicle Maintenance Expenses	\$1,317,523	\$1,636,662	VEHICLE UTILIZATION		
Plant Maintenance Expenses	\$283,096	\$224,104	Tot. Veh. Kms. / Active Vehicle	62,195	54,889
General/Administration Expenses	\$426,739	\$505,859	LABOUR PRODUCTIVITY		
TOTAL DIRECT OPERATING EXPENSES	\$7,063,567	\$7,839,565	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.69	0.78
Debt Service Payment			TOP WAGE RATES		
Total Operating Expenses	\$7,183,505	\$7,968,625	Operators	\$20.59	\$21.21
REGULAR SERV. PASS. REVENUES	\$3,626,309	\$3,834,044	Mechanics	\$22.70	\$23.38
TOTAL OPERATING REVENUES	\$3,705,793	\$3,887,383			
Total Revenues	\$3,913,518	\$4,119,579			
NET DIRECT OPERATING COST	\$3,357,774	\$3,952,182			
NET OPERATING COST	\$3,269,987	\$3,849,046			
Federal Operating Contribution		\$651,706			
Provincial Operating Contribution		\$4,110,800			
Municipal Operating Contribution	\$3,269,987				
Other Operating Contributions					
Provincial Debt Service Contribution		\$232,196			
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$442,061	\$2,671,061			
Total Capital Disposals	\$1,198	\$4,012			
TOTAL CAPITAL FUNDING	\$1,537,945	\$2,667,049			
Federal Capital Contribution					
Provincial Capital Contribution	\$533,328	\$980,753			
Municipal Capital Contribution	\$1,004,617	\$1,686,296			
Other Capital Contributions					

Footnote: Tot. Dir. & Aux. Op. Exp. for 2005 was \$7,966,999
Tot. Dir. & Aux. Op. Exp. for 2004 was \$7,181,157

LEAMINGTON

Transit Contact: Mr. Paul Anthony
Manager of Culture and Recreation

Statistical Contact: Mr. Paul Anthony
Manager of Culture and Recreation

Tel: (519) 322-2337 Fax: (519) 322-2407

E-mail: panthony@leamington.ca

SYSTEM HIGHLIGHTS:

-
- System established: 09/09/1985
 - Serves: Municipality of Leamington
 - Municipal Population: 27,100
 - Service Area Population: 17,000
 - Service area size: 9.87 square kilometres
 - Service provided by: Municipal Department, under contract with C.A. Bailey
 - Hours of Service:

Monday	09:00 - 17:00
Tuesday	09:00 - 17:00
Wednesday	09:00 - 17:00
Thursday	09:00 - 17:00
Friday	09:00 - 17:00
Saturday	N/A
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
 - Union Affiliations: Non-union (Operators)
Non-union (Mechanics)
 - Adult Cash Fare: \$1.25
 - Ridership - Revenue Passengers: 15,795
- Boardings (transfers n/a): 15,795
 - Total Operating Revenues: \$45,159
 - Total Direct Operating Expenses: \$119,897
 - Active Vehicles include:

Standard Buses	2	1
Articulated Buses		
Trolley Buses		
Community Buses		1
Double-Decker Buses		
Light Rail Vehicles		
Heavy Rail Vehicles		
Commuter Rail Vehicles		
 - Percentage of accessible bus fleet: 50.00%
 - Percentage of accessible transit fleet: 50.00%
 - Number of Fixed Routes: 1
 - Number of Accessible Routes:
 - Energy Consumption:

Diesel	
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

LEAMINGTON

FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
Adults	\$1.25	\$1.14		
Children	\$0.80			12 and under
Students	\$1.00			
Seniors	\$1.25			

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	1		15.00		1		1		Gasoline
Articulated Motor Buses									Low Sulphur Diesel 2
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses		1		5.00					Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	1	1	-	-	1		1		Other
									TOTAL 2
Number of Stored Buses									Total Low-Floor Buses (30'-60') 1
Number of Stored Rail Vehicles									Average Bus Age (years) 10.00

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres			57,216	57,062	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			62,414	62,488			
Revenue Vehicle Hours			2,151	2,146			
Auxiliary Revenue Vehicle Hours			364	380			
Total Vehicle Hours			2,515	2,526			
Operator Paid Hours					AVERAGE FARE		
Mechanic Paid Hours							
Total Employee Paid Hours					Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.10	\$1.10
Adult Passenger Trips			6,785	6,495	COST EFFECTIVENESS		
Concession Fare Trips			9,760	9,300			
Concession Fare Trips Detail:					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$6.88	\$7.59
Child Passenger Trips			1,760	1,500	COST EFFICIENCY		
Student Passenger Trips							
Senior Passenger Trips			8,000	7,800	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$45.24	\$47.47
REGULAR SERVICE PASSENGER TRIPS			16,545	15,795	SERVICE UTILIZATION		
Regular Service Passenger Kms				63,180			
Auxiliary Serv. Pass. Trips			22,932	23,940	Reg. Serv. Pass. / Capita	0.97	0.93
Transportation Operations Expenses			\$98,714	\$102,346	Reg. Serv. Pass. / Rev. Veh. Hr.	7.69	7.36
Fuel/Energy Exp. for Vehicles					AMOUNT OF SERVICE		
Vehicle Maintenance Expenses			\$1,063				
Plant Maintenance Expenses					Rev. Veh. Hrs. / Capita	0.13	0.13
General/Administration Expenses			\$13,992	\$17,551	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES			\$113,769	\$119,897			
Debt Service Payment					VEHICLE UTILIZATION		
Total Operating Expenses			\$113,769	\$119,897			
REGULAR SERV. PASS. REVENUES			\$18,242	\$17,419	Tot. Veh. Kms. / Active Vehicle	31,207	31,244
TOTAL OPERATING REVENUES			\$44,724	\$45,159	LABOUR PRODUCTIVITY		
Total Revenues			\$44,724	\$45,159			
NET DIRECT OPERATING COST			\$69,045	\$74,738	TOP WAGE RATES		
NET OPERATING COST			\$69,045	\$74,738			
Federal Operating Contribution					Operators		
Provincial Operating Contribution					Mechanics		
Municipal Operating Contribution			\$69,045	\$74,738			
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$35,924				
Total Capital Disposals							
TOTAL CAPITAL FUNDING			\$35,924				
Federal Capital Contribution							
Provincial Capital Contribution			\$11,963				
Municipal Capital Contribution			\$23,961				
Other Capital Contributions							

LONDON

Transit Contact: Ms. Kelly Paleczny
Director of Finance & Administration

Statistical Contact: Ms. Kelly Paleczny
Director of Finance & Administration
Tel: (519) 451-1340 x366 Fax: (519) 451-0153
E-mail: kpaleczn@london.ca

SYSTEM HIGHLIGHTS:

- System established: 1875
- Serves: City of London
- Municipal Population: 351,800
- Service Area Population: 341,700
- Service area size: 166.00 square kilometres
- Service provided by: Transit Commission
- Hours of Service:

Monday	06:00 - 24:00	Friday	06:00 - 24:00
Tuesday	06:00 - 24:00	Saturday	08:00 - 23:00
Wednesday	06:00 - 24:00	Sunday	09:00 - 23:00
Thursday	06:00 - 24:00	Holidays	09:00 - 23:00
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	317	16
Other Transportation Operations	16	
Mechanics (Vehicle Maintenance)	50	
Other Vehicle Maintenance	29	
Plant Maintenance	4	
General and Administration	39	1
TOTAL EMPLOYEES	455	17
- Union Affiliations: ATU 741 (Operators)
ATU 741 (Mechanics)
- Adult Cash Fare: \$2.50
- Ridership - Revenue Passengers: 18,484,500
- Boardings (including transfers): 20,775,700
- Total Operating Revenues: \$24,581,100
- Total Direct Operating Expenses: \$39,638,900
- Active Vehicles include: 183

Standard Buses	173
Articulated Buses	3
Trolley Buses	
Community Buses	7
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 69.40%
- Percentage of accessible transit fleet: 69.40%
- Number of Fixed Routes: 35
- Number of Accessible Routes: 23
- Energy Consumption:

Diesel	5,298,400 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	1,711,600 cubic-metres
Electricity	
Other:	

LONDON**FARES**

Effective Date: 01/09/2005	CASH	UNIT		MONTHLY PASS	OTHER Other Monthly Passes	CRITERIA
		PRICE				
Adults	\$2.50	\$1.65		\$74.00	\$63/weekday	
Children	\$1.25	\$0.95				
Students	\$2.50	\$1.34				
Seniors	\$2.50	\$1.25		\$52.50		
Other: Post Secondary				\$64.00		tuition pass \$136.65/12-month; \$113.40/8-month

VEHICLES (2005)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	117	56	4.40	18.50	91	45	70	26	Gasoline
Articulated Motor Buses	3		3.00		3		3		Low Sulphur Diesel 149
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	7		8.00		5		2		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas 34
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	127	56	-	-	99	45	75	26	Other
Number of Stored Buses									TOTAL 183
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60') 120
									Average Bus Age (years) 8.83

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	9,785,400	9,843,000	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	10,437,000	10,609,200			
Revenue Vehicle Hours	504,400	511,700			
Auxiliary Revenue Vehicle Hours	1,200	1,300	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	66%	62%
Total Vehicle Hours	546,500	554,400	Municipal Operating Contribution / Capita	\$39.89	\$40.77
Operator Paid Hours	653,900	663,900	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$0.70	\$0.81
Mechanic Paid Hours	108,616	112,400	AVERAGE FARE		
Total Employee Paid Hours	955,412	969,700			
Adult Passenger Trips	9,208,800	9,291,600	COST EFFECTIVENESS		
Concession Fare Trips	8,765,000	9,192,900			
Concession Fare Trips Detail:			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.04	\$2.14
Child Passenger Trips	132,300	164,200	COST EFFICIENCY		
Student Passenger Trips	7,861,000	8,235,600			
Senior Passenger Trips	661,600	678,900	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$67.21	\$71.50
REGULAR SERVICE PASSENGER TRIPS	17,973,800	18,484,500	SERVICE UTILIZATION		
Regular Service Passenger Kms					
Auxiliary Serv. Pass. Trips	18,100	18,400	Reg. Serv. Pass. / Capita	53.15	54.10
Transportation Operations Expenses	\$19,951,800	\$21,380,900	Reg. Serv. Pass. / Rev. Veh. Hr.	35.63	36.12
Fuel/Energy Exp. for Vehicles	\$3,877,700	\$4,860,900	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses	\$7,893,100	\$8,273,700			
Plant Maintenance Expenses	\$2,197,200	\$2,265,200	Rev. Veh. Hrs. / Capita	1.49	1.50
General/Administration Expenses	\$2,809,100	\$2,858,200	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$36,728,900	\$39,638,900			
Debt Service Payment			VEHICLE UTILIZATION		
Total Operating Expenses	\$40,334,400	\$41,187,400			
REGULAR SERV. PASS. REVENUES	\$23,308,800	\$23,920,800	Tot. Veh. Kms. / Active Vehicle	57,033	57,974
TOTAL OPERATING REVENUES	\$24,160,500	\$24,581,100	LABOUR PRODUCTIVITY		
Total Revenues	\$26,055,700	\$25,360,900			
NET DIRECT OPERATING COST	\$12,568,400	\$15,057,800	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.77	0.77
NET OPERATING COST	\$14,278,700	\$15,826,500	TOP WAGE RATES		
Federal Operating Contribution					
Provincial Operating Contribution	\$372,000	\$990,000			
Municipal Operating Contribution	\$13,492,000	\$13,931,600	Operators	\$20.35	\$21.12
Other Operating Contributions	\$414,700	\$904,900	Mechanics	\$22.75	\$23.61
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$9,080,400	\$10,038,000			
Total Capital Disposals	\$7,051,000	\$4,662,000			
TOTAL CAPITAL FUNDING	\$9,080,400	\$10,038,000			
Federal Capital Contribution					
Provincial Capital Contribution	\$2,253,300	\$4,567,400			
Municipal Capital Contribution	\$3,969,800	\$5,171,800			
Other Capital Contributions	\$2,857,300	\$298,800			

LOYALIST TOWNSHIP

Transit Contact: Mr. David C. Thompson
Director of Engineering Services

Statistical Contact: Mr. Bruce Hughson
Transportation & Solid Waste Manager

Tel: (613) 386-7351 Fax: (613) 386-3833

E-mail: bhughson@loyalist-township.on.ca

SYSTEM HIGHLIGHTS:

-
- System established:
 - Serves: Loyalist Township
 - Municipal Population: 15,000
 - Service Area Population: 8,200
 - Service area size:
 - Service provided by: Municipal Department, under contract with Kingston Transit
 - Hours of Service:

Monday	07:00 - 18:30
Tuesday	07:00 - 18:30
Wednesday	07:00 - 18:30
Thursday	07:00 - 18:30
Friday	07:00 - 18:30
Saturday	09:00 - 18:00
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
 - Union Affiliations: Operators Union Information N/A
Mechanics Union Information N/A
 - Adult Cash Fare: \$2.00
 - Ridership - Revenue Passengers: 86,173
- Boardings (transfers n/a): 86,173
 - Total Operating Revenues: \$108,693
 - Total Direct Operating Expenses: \$230,635
 - Active Vehicles include:
 - Standard Buses
 - Articulated Buses
 - Trolley Buses
 - Community Buses
 - Double-Decker Buses
 - Light Rail Vehicles
 - Heavy Rail Vehicles
 - Commuter Rail Vehicles
 - Percentage of accessible bus fleet: 0.00%
 - Percentage of accessible transit fleet: 0.00%
 - Number of Fixed Routes: 1
 - Number of Accessible Routes:
 - Energy Consumption:
 - Diesel
 - Bio-Diesel / E-Diesel
 - Gasoline
 - Natural Gas
 - Electricity
 - Other:

LOYALIST TOWNSHIP

FARES

Effective Date:	01/01/2004	CASH	UNIT PRICE	MONTHLY PASS
Adults		\$2.00	\$1.70	\$65.00
Children				
Students		\$1.50	\$1.30	\$48.00
Seniors		\$1.50	\$1.30	\$44.00

VEHICLES (2005)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Gasoline
Standard Motor Buses									Low Sulphur Diesel
Articulated Motor Buses									Ultra Low Sulphur Diesel
Trolley Buses									Bio-Diesel/E-Diesel
Small/Community Buses									Natural Gas
Double-Decker Motor Buses									Electric Propulsion
Light Rail Vehicles									Battery Powered
Heavy Rail Vehicles									Fuel Cell
Commuter Rail Vehicles									Hybrid
Other:									Other
TOTAL ACTIVE VEHICLES			-	-					TOTAL
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years)

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	94,000	109,000	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	94,000	109,000	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	36%	47%
Revenue Vehicle Hours	3,517	3,997	Municipal Operating Contribution / Capita	\$9.59	\$11.48
Auxiliary Revenue Vehicle Hours			Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.69	\$1.42
Total Vehicle Hours	3,517	3,997			
Operator Paid Hours			AVERAGE FARE		
Mechanic Paid Hours			Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$0.93	\$1.26
Total Employee Paid Hours					
Adult Passenger Trips			COST EFFECTIVENESS		
Concession Fare Trips			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.62	\$2.68
Concession Fare Trips Detail:					
Child Passenger Trips			COST EFFICIENCY		
Student Passenger Trips			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$66.85	\$57.70
Senior Passenger Trips					
REGULAR SERVICE PASSENGER TRIPS	89,712	86,173	SERVICE UTILIZATION		
Regular Service Passenger Kms			Reg. Serv. Pass. / Capita	11.21	10.51
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Rev. Veh. Hr.	25.51	21.56
Transportation Operations Expenses	\$214,620	\$207,235	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles			Rev. Veh. Hrs. / Capita	0.44	0.49
Vehicle Maintenance Expenses					
Plant Maintenance Expenses	\$1,926	\$2,575	AVERAGE SPEED		
General/Administration Expenses	\$18,573	\$20,825	Rev. Veh. Kms. / Rev. Veh. Hr.	26.73	27.27
TOTAL DIRECT OPERATING EXPENSES	\$235,119	\$230,635			
Debt Service Payment			VEHICLE UTILIZATION		
Total Operating Expenses	\$235,119	\$230,635	Tot. Veh. Kms. / Active Vehicle		
REGULAR SERV. PASS. REVENUES	\$83,496	\$108,693			
TOTAL OPERATING REVENUES	\$83,496	\$108,693	LABOUR PRODUCTIVITY		
Total Revenues	\$83,496	\$108,693	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
NET DIRECT OPERATING COST	\$151,623	\$121,942			
NET OPERATING COST	\$151,623	\$121,942	TOP WAGE RATES		
Federal Operating Contribution			Operators		
Provincial Operating Contribution	\$41,300	\$78,666	Mechanics		
Municipal Operating Contribution	\$76,717	\$94,120	Notes:		
Other Operating Contributions	\$20,354		* Service is provided by the City of Kingston with their equipment.		
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES					
Total Capital Disposals					
TOTAL CAPITAL FUNDING					
Federal Capital Contribution					
Provincial Capital Contribution					
Municipal Capital Contribution					
Other Capital Contributions					

MIDLAND

Transit Contact: Mr. Mike Kenney, C.E.T.
Manager of Public Works/Transit Manager

Statistical Contact: Mr. Mike Kenney, C.E.T.
Manager of Public Works/Transit Manager

Tel: (705) 526-4275 Fax: (705) 526-9971

E-mail: towneng@town.midland.on.ca

SYSTEM HIGHLIGHTS:

-
- System established: 01/07/1974
 - Serves: Town of Midland
 - Municipal Population: 16,700
 - Service Area Population: 13,500
 - Service area size: 30.20 square kilometres
 - Service provided by: Municipal Department
 - Hours of Service:

Monday	07:15 - 17:45
Tuesday	07:15 - 17:45
Wednesday	07:15 - 17:45
Thursday	07:15 - 17:45
Friday	07:15 - 17:45
Saturday	09:15 - 16:45
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators	2	1
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		1
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		1
TOTAL EMPLOYEES	2	3
 - Union Affiliations: Operators Union Information N/A
OPSEU (Mechanics)
 - Adult Cash Fare: \$1.75
 - Ridership - Revenue Passengers: 45,378
- Boardings (transfers n/a): 45,378
 - Total Operating Revenues: \$60,046
 - Total Direct Operating Expenses: \$155,928
 - Active Vehicles include: 2

Standard Buses	
Articulated Buses	
Trolley Buses	
Community Buses	2
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 100.00%
 - Percentage of accessible transit fleet: 100.00%
 - Number of Fixed Routes: 2
 - Number of Accessible Routes: 2
 - Energy Consumption:

Diesel	10,977 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

MIDLAND

FARES

		UNIT	MONTHLY	CRITERIA
Effective Date:	04/01/2003	CASH	PRICE	PASS
Adults	\$1.75	\$1.25		
Children	\$1.50	\$1.00		6 years and under
Students	\$1.50	\$1.00		with valid school ID
Seniors	\$1.50	\$1.00		65 years and over

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses									Gasoline
Articulated Motor Buses									Low Sulphur Diesel 2
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	2		2.50		1		1		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	2		-	-	1		1		Other
									TOTAL 2
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 2.50

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres		73,400		73,400	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres		76,656		73,400			
Revenue Vehicle Hours		3,010		3,010			
Auxiliary Revenue Vehicle Hours							
Total Vehicle Hours		3,010		3,010	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	48%	39%
Operator Paid Hours					Municipal Operating Contribution / Capita	\$4.90	\$7.10
Mechanic Paid Hours					Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.38	\$2.11
Total Employee Paid Hours					AVERAGE FARE		
					Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.27	\$1.26
Adult Passenger Trips	14,040	13,329			COST EFFECTIVENESS		
Concession Fare Trips	33,760	32,049			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.66	\$3.44
Concession Fare Trips Detail:					COST EFFICIENCY		
Child Passenger Trips	500	474			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$42.20	\$51.80
Student Passenger Trips	500	475			SERVICE UTILIZATION		
Senior Passenger Trips	32,760	31,100			Reg. Serv. Pass. / Capita	3.54	3.36
REGULAR SERVICE PASSENGER TRIPS	47,800	45,378			Reg. Serv. Pass. / Rev. Veh. Hr.	15.88	15.08
Regular Service Passenger Kms					AMOUNT OF SERVICE		
Auxiliary Serv. Pass. Trips					Rev. Veh. Hrs. / Capita	0.22	0.22
Transportation Operations Expenses	\$83,335	\$87,600			AVERAGE SPEED		
Fuel/Energy Exp. for Vehicles	\$15,937	\$16,863			Rev. Veh. Kms. / Rev. Veh. Hr.	24.39	24.39
Vehicle Maintenance Expenses	\$15,095	\$28,501			VEHICLE UTILIZATION		
Plant Maintenance Expenses	\$10,858	\$12,810			Tot. Veh. Kms. / Active Vehicle	38,328	36,700
General/Administration Expenses	\$1,787	\$10,154			LABOUR PRODUCTIVITY		
TOTAL DIRECT OPERATING EXPENSES	\$127,012	\$155,928			Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Debt Service Payment					TOP WAGE RATES		
Total Operating Expenses	\$127,012	\$155,928			Operators	\$13.98	\$14.40
REGULAR SERV. PASS. REVENUES	\$60,524	\$57,186			Mechanics	\$21.92	\$22.58
TOTAL OPERATING REVENUES	\$60,924	\$60,046					
Total Revenues	\$60,924	\$60,046					
NET DIRECT OPERATING COST	\$66,088	\$95,882					
NET OPERATING COST	\$66,088	\$95,882					
Federal Operating Contribution							
Provincial Operating Contribution							
Municipal Operating Contribution	\$66,088	\$95,882					
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES		\$61,841					
Total Capital Disposals		\$3,271					
TOTAL CAPITAL FUNDING		\$61,841					
Federal Capital Contribution							
Provincial Capital Contribution		\$61,841					
Municipal Capital Contribution							
Other Capital Contributions							

MILTON

Transit Contact: Ms. Charlene Sharpe
Transit Coordinator

Statistical Contact: Ms. Charlene Sharpe
Transit Coordinator

Tel: (905) 878-7252 x2548 Fax: (905) 864-3222

E-mail: charlene.sharpe@milton.ca

SYSTEM HIGHLIGHTS:

- System established: 01/01/1990
- Serves: Town of Milton
- Municipal Population: 58,000
- Service Area Population: 31,500
- Service area size: 14.40 square kilometres
- Service provided by: Municipal Department, under contract with Oakville Transit
- Hours of Service:

Monday	06:00 - 20:30
Tuesday	06:00 - 20:30
Wednesday	06:00 - 20:30
Thursday	06:00 - 20:30
Friday	06:00 - 20:30
Saturday	N/A
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
- Union Affiliations: CAW 1256 (Operators)
CAW 1256 (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 71,502
- Boardings (including transfers): 87,030
- Total Operating Revenues: \$150,671
- Total Direct Operating Expenses: \$1,018,139
- Active Vehicles include: 4

Standard Buses	
Articulated Buses	
Trolley Buses	
Community Buses	4
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 0.00%
- Percentage of accessible transit fleet: 0.00%
- Number of Fixed Routes: 5
- Number of Accessible Routes:
- Energy Consumption:

Diesel	
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- Milton Transit is operated by Oakville Transit with service commencing August 16, 2004. Transit service prior to August 16, 2004 was Dial-A-Bus service provided by Laidlaw Transit. To publicly promote the new service provided by Oakville Transit, a free-fare period was established from August 16 to September 17. All free-fare ridership statistics are included in this report.

* Milton Transit expanded to a fixed 5-route service in September 2005.

MILTON



FARES		UNIT	MONTHLY	CRITERIA
Effective Date:	01/04/2004	CASH	PRICE	PASS
Adults	\$2.00	\$1.75		19-64 years
Children	Free			under 6 years
Students	\$2.00	\$1.40		6-18 years
Seniors	\$2.00	\$1.20		65 years and over
Other: GO passengers	\$0.50			GO Transit Pass must be shown

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses									Gasoline
Articulated Motor Buses									Low Sulphur Diesel 4
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses		4		3.00		4		4	Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES		4	-	-		4		4	Other
									TOTAL 4
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 3.00

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres *		105,408		300,204	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres *		122,381		371,934	Tot. Oper. Rev./Tot. Dir. Oper. Exp. (R/C Ratio)	16%	15%
Revenue Vehicle Hours *		4,128		12,054	Municipal Operating Contribution / Capita	\$10.85	\$22.04
Auxiliary Revenue Vehicle Hours					Net Dir. Oper. Cost / Reg. Serv. Pass.	\$8.03	\$12.13
Total Vehicle Hours *		4,981		14,421			
Operator Paid Hours					AVERAGE FARE		
Mechanic Paid Hours					Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$0.90	\$1.75
Total Employee Paid Hours							
Adult Passenger Trips		6,286		25,897	COST EFFECTIVENESS		
Concession Fare Trips		34,092		45,605	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$9.58	\$14.24
Concession Fare Trips Detail:							
Child Passenger Trips					COST EFFICIENCY		
Student Passenger Trips		2,614		7,822	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$77.90	\$70.60
Senior Passenger Trips		1,424		4,085			
REGULAR SERVICE PASSENGER TRIPS *		40,378		71,502	SERVICE UTILIZATION		
Regular Service Passenger Kms					Reg. Serv. Pass. / Capita	1.35	2.27
Auxiliary Serv. Pass. Trips		27			Reg. Serv. Pass. / Rev. Veh. Hr. *	9.78	5.93
Transportation Operations Expenses	\$316,868		\$922,069		AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles					Rev. Veh. Hrs. / Capita	0.14	0.38
Vehicle Maintenance Expenses							
Plant Maintenance Expenses			\$10,997		AVERAGE SPEED		
General/Administration Expenses	\$70,000		\$85,073		Rev. Veh. Kms. / Rev. Veh. Hr.	25.53	24.90
TOTAL DIRECT OPERATING EXPENSES	\$386,868		\$1,018,139				
Debt Service Payment					VEHICLE UTILIZATION		
Total Operating Expenses	\$388,013		\$1,018,139		Tot. Veh. Kms. / Active Vehicle	40,794	92,984
REGULAR SERV. PASS. REVENUES	\$36,255		\$125,265				
TOTAL OPERATING REVENUES	\$62,581		\$150,671		LABOUR PRODUCTIVITY		
Total Revenues	\$62,581		\$150,671		Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
NET DIRECT OPERATING COST	\$324,287		\$867,468		TOP WAGE RATES		
NET OPERATING COST	\$325,432		\$867,468		Operators		
Federal Operating Contribution					Mechanics		
Provincial Operating Contribution			\$173,277				
Municipal Operating Contribution	\$325,432		\$694,191		Notes:		
Other Operating Contributions					* 2004 Revenue Vehicle Kilometres and Hours are only provided by Oakville Transit.		
Provincial Debt Service Contribution					* No charge for service during the first month of service provided by Oakville Transit (Aug 16-Sep 17,2004).		
Municipal Debt Service Contribution					* Reg. Serv. Pass. / Rev. Veh. Hr. in 2004 was based on the service provided by Oakville Transit.		
TOTAL CAPITAL EXPENDITURES							
Total Capital Disposals							
TOTAL CAPITAL FUNDING							
Federal Capital Contribution							
Provincial Capital Contribution							
Municipal Capital Contribution							
Other Capital Contributions							
					Footnote:		
						Tot. Dir. & Aux. Op. Exp. for 2004 was	\$388,013

MISSISSAUGA

Transit Contact: Mr. W. Cunningham
Director of Transit

Statistical Contact: Mr. Sunil Kanamala
Service Design Analyst

Tel: (905) 615-3200 x3811 Fax: (905) 615-3218

E-mail: sunil.kanamala@mississauga.ca

SYSTEM HIGHLIGHTS:

- System established: 01/01/1974
- Serves: City of Mississauga
- Municipal Population: 700,000
- Service Area Population: 700,000
- Service area size: 178.63 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	04:00 - 03:30
Tuesday	04:00 - 03:30
Wednesday	04:00 - 03:30
Thursday	04:00 - 03:30
Friday	04:00 - 03:30
Saturday	04:30 - 03:00
Sunday	07:00 - 02:00
Holidays	07:00 - 02:00
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	672	
Other Transportation Operations	51	
Mechanics (Vehicle Maintenance)	66	
Other Vehicle Maintenance	57	2
Plant Maintenance	9	
General and Administration	59	67
TOTAL EMPLOYEES	914	69
- Union Affiliations: ATU 1572 (Operators)
ATU 1572 (Mechanics)
UFCW 175 (Call centre staff)
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 27,993,394
- Boardings (including transfers): 40,310,480
- Total Operating Revenues: \$51,295,710
- Total Direct Operating Expenses: \$89,408,916
- Active Vehicles include: 371

Standard Buses	314
Articulated Buses	45
Trolley Buses	
Community Buses	12
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 61.73%
- Percentage of accessible transit fleet: 61.73%
- Number of Fixed Routes: 81
- Number of Accessible Routes: 12
- Energy Consumption:

Diesel	13,703,847 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- Customer Travel Information Project completed (HASTINFO and HASTINFO Web also called Click-n-Ride is a web based trip planner).
 - * Smart Bus Pilot Project launched in 2005.
 - * Smart Card Project will be launched in 2006.

MISSISSAUGA



FARES

		UNIT	MONTHLY	OTHER	CRITERIA
Effective Date:	28/02/2005	CASH	PRICE	Weekly Pass	
Adults	\$2.25	\$2.00		\$21.00	
Children	\$2.25	\$1.35			grades 1-8
Students	\$2.25	\$1.85		\$19.50	grades 9 to Post Secondary
Seniors	\$2.25	\$1.35	\$20.00		65 years and over
Other: GTA Weekly - \$41.25					

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	172	142	2.75	12.80	142	114	66	51	Gasoline
Articulated Motor Buses	45		7.10		36		16		Low Sulphur Diesel 371
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	12		8.00		5				Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	229	142	-	-	183	114	82	51	Other
Number of Stored Buses									TOTAL 371
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60') 217
									Average Bus Age (years) 7.29

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	21,958,788	21,550,394	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	24,143,769	24,460,838			
Revenue Vehicle Hours	838,290	971,601			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	1,012,976	1,079,215	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	59%	57%
Operator Paid Hours	1,407,290	1,446,214	Municipal Operating Contribution / Capita	\$48.66	\$54.44
Mechanic Paid Hours	136,574	141,055	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.33	\$1.36
Total Employee Paid Hours	1,908,293	1,957,371	AVERAGE FARE		
Adult Passenger Trips	17,440,036	19,846,546			
Concession Fare Trips	7,993,071	8,146,848	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.23	\$3.19
Concession Fare Trips Detail:			COST EFFICIENCY		
Child Passenger Trips	514,335	316,845			
Student Passenger Trips	4,180,781	4,588,255			
Senior Passenger Trips	1,892,612	1,379,135			
REGULAR SERVICE PASSENGER TRIPS	25,433,107	27,993,394	SERVICE UTILIZATION		
Regular Service Passenger Kms					
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Capita	36.59	39.99
Transportation Operations Expenses	\$45,604,325	\$48,947,459	Reg. Serv. Pass. / Rev. Veh. Hr.	30.34	28.81
Fuel/Energy Exp. for Vehicles	\$8,346,023	\$10,300,927	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses	\$13,369,359	\$14,272,316			
Plant Maintenance Expenses	\$3,180,987	\$3,345,214	Rev. Veh. Hrs. / Capita	1.21	1.39
General/Administration Expenses	\$11,725,518	\$12,543,000	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$82,226,212	\$89,408,916			
Debt Service Payment			VEHICLE UTILIZATION		
Total Operating Expenses	\$82,554,753	\$89,733,760			
REGULAR SERV. PASS. REVENUES	\$45,848,610	\$48,682,001	Tot. Veh. Kms. / Active Vehicle	69,982	65,932
TOTAL OPERATING REVENUES	\$48,438,486	\$51,295,710	LABOUR PRODUCTIVITY		
Total Revenues	\$48,739,024	\$51,628,633			
NET DIRECT OPERATING COST	\$33,787,726	\$38,113,206	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.60	0.67
NET OPERATING COST	\$33,815,729	\$38,105,127	TOP WAGE RATES		
Federal Operating Contribution					
Provincial Operating Contribution			Operators	\$23.66	\$24.62
Municipal Operating Contribution	\$33,815,729	\$38,105,127	Mechanics	\$27.69	\$29.52
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$3,722,931	\$32,619,264			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$3,722,931	\$32,619,264			
Federal Capital Contribution					
Provincial Capital Contribution	\$51,000	\$7,622,630			
Municipal Capital Contribution	\$3,671,931	\$24,996,634			
Other Capital Contributions					

NIAGARA FALLS

Transit Contact: Mr. Terry Librock
General Manager

Statistical Contact: Mr. Terry Librock
General Manager

Tel: (905) 356-1179 Fax: (905) 356-5576
E-mail: tlibrock@niagaratransit.com

SYSTEM HIGHLIGHTS:

- System established: 19/10/1960
- Serves: City of Niagara Falls
- Municipal Population: 80,000
- Service Area Population: 80,000
- Service area size: 80.91 square kilometres
- Service provided by: Transit Commission
- Hours of Service:

Monday	05:35 - 24:00
Tuesday	05:35 - 24:00
Wednesday	05:35 - 24:00
Thursday	05:35 - 24:00
Friday	05:35 - 24:00
Saturday	05:35 - 24:00
Sunday	07:00 - 19:00
Holidays	07:00 - 19:00
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	28	16
Other Transportation Operations	3	1
Mechanics (Vehicle Maintenance)	7	
Other Vehicle Maintenance	9	2
Plant Maintenance	1	
General and Administration	4	
TOTAL EMPLOYEES	52	19
- Union Affiliations: ATU 1582 (Operators)
ATU 1582 (Mechanics)
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 1,224,883
- Boardings (including transfers): 1,531,104
- Total Operating Revenues: \$1,914,716
- Total Direct Operating Expenses: \$4,718,082
- Active Vehicles include: 23

Standard Buses	23
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 26.09%
- Percentage of accessible transit fleet: 26.09%
- Number of Fixed Routes: 15
- Number of Accessible Routes: 6
- Energy Consumption:

Diesel	747,962 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- significantly increase Saturday and Sunday services.

NIAGARA FALLS



FARES

Effective Date: 01/01/2003	CASH	UNIT PRICE	MONTHLY PASS	OTHER	CRITERIA
				Day Pass	
Adults	\$2.25	\$2.20	\$65.00	\$6.00	
Children	\$1.00			\$6.00	under 53"
Students	\$2.00	\$1.95	\$50.00	\$6.00	High School
Seniors	\$2.00	\$1.95	\$50.00	\$6.00	Over 65 years
Other: «VIP»	\$2.00	\$1.95	\$50.00	\$6.00	mentally challenged; war amps

VEHICLES (2005)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	6	17	2.00	15.00	4	13	4	12	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 23
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	6	17	-	-	4	13	4	12	Other
									TOTAL 23
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 11.61

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	1,209,922	1,369,122	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	1,209,922	1,369,122			
Revenue Vehicle Hours	50,269	57,107			
Auxiliary Revenue Vehicle Hours	8,421				
Total Vehicle Hours	58,690	57,107	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	38%	41%
Operator Paid Hours	70,989	76,440	Municipal Operating Contribution / Capita	\$24.02	\$24.76
Mechanic Paid Hours	15,280	15,280	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.65	\$2.29
Total Employee Paid Hours	122,929	129,396	AVERAGE FARE		
Adult Passenger Trips					
Concession Fare Trips			COST EFFECTIVENESS		
Concession Fare Trips Detail:					
Child Passenger Trips			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$4.31	\$3.85
Student Passenger Trips			COST EFFICIENCY		
Senior Passenger Trips					
REGULAR SERVICE PASSENGER TRIPS	1,118,781	1,224,883	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$82.09	\$82.62
Regular Service Passenger Kms			SERVICE UTILIZATION		
Auxiliary Serv. Pass. Trips	12,994	13,453			
Transportation Operations Expenses	\$2,056,628	\$2,308,839	Reg. Serv. Pass. / Capita	13.98	15.31
Fuel/Energy Exp. for Vehicles	\$402,080	\$565,323	Reg. Serv. Pass. / Rev. Veh. Hr.	19.06	21.45
Vehicle Maintenance Expenses	\$1,709,977	\$1,086,340	AMOUNT OF SERVICE		
Plant Maintenance Expenses	\$234,859	\$327,945			
General/Administration Expenses	\$414,205	\$429,635	Rev. Veh. Hrs. / Capita	0.73	0.71
TOTAL DIRECT OPERATING EXPENSES	\$4,817,749	\$4,718,082	AVERAGE SPEED		
Debt Service Payment					
Total Operating Expenses	\$4,817,749	\$5,372,482	Rev. Veh. Kms. / Rev. Veh. Hr.	20.62	23.97
REGULAR SERV. PASS. REVENUES	\$1,550,408	\$1,627,368	VEHICLE UTILIZATION		
TOTAL OPERATING REVENUES	\$1,850,404	\$1,914,716			
Total Revenues	\$2,896,137	\$3,001,028	Tot. Veh. Kms. / Active Vehicle	52,605	59,527
NET DIRECT OPERATING COST	\$2,967,345	\$2,803,366	LABOUR PRODUCTIVITY		
NET OPERATING COST	\$1,921,612	\$2,371,454			
Federal Operating Contribution			Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.83	0.75
Provincial Operating Contribution		\$390,991	TOP WAGE RATES		
Municipal Operating Contribution	\$1,921,612	\$1,980,463			
Other Operating Contributions			Operators	\$20.40	\$21.11
Provincial Debt Service Contribution			Mechanics	\$23.40	\$24.22
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$1,062,484	\$1,035,322			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$1,062,484	\$1,035,322			
Federal Capital Contribution					
Provincial Capital Contribution	\$345,754	\$343,636			
Municipal Capital Contribution	\$716,730	\$691,686			
Other Capital Contributions					

NORTH BAY

Transit Contact: Mr. Peter Reid
Transit Manager

Statistical Contact: Mr. Peter Reid
Transit Manager

Tel: (705) 474-0626 x165 Fax: (705) 476-5308

E-mail: peter.reid@cityofnorthbay.ca

SYSTEM HIGHLIGHTS:

- System established: 1972
- Serves: City of North Bay
- Municipal Population: 56,000
- Service Area Population: 49,000
- Service area size: 314.92 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	06:15 - 00:15
Tuesday	06:15 - 00:15
Wednesday	06:15 - 00:15
Thursday	06:15 - 00:15
Friday	06:15 - 00:15
Saturday	06:30 - 00:15
Sunday	08:30 - 18:15
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	39	
Other Transportation Operations	2	
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration	2	
TOTAL EMPLOYEES	43	
- Union Affiliations: CUPE 122 (Operators)
CUPE 122 (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 2,243,650
- Boardings (including transfers): 2,467,770
- Total Operating Revenues: \$2,895,847
- Total Direct Operating Expenses: \$4,752,344
- Active Vehicles include: 28

Standard Buses	28
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 28.57%
- Percentage of accessible transit fleet: 28.57%
- Number of Fixed Routes: 13
- Number of Accessible Routes: 5
- Energy Consumption:

Diesel	876,260 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- Family Travel Pass - from 1800 hrs. Friday until shutdown on Sunday up to three children under 16 can ride free with fare paying parent(s)

NORTH BAY



FARES

	UNIT	MONTHLY
Effective Date: 01/04/2002	CASH PRICE	PASS
Adults	\$2.00	\$75.00
Children	\$2.00	\$50.00
Students	\$2.00	\$60.00
Seniors	\$2.00	\$50.00
Other: Blind - free w CNIB card	Free	

CRITERIA

<5 years - free; semester: \$200/autumn; \$300/winter
\$240/Sep-Dec or Jan-Apr; \$360/Jan-Jun

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	8	20	4.25	17.70	5	13	4	9	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 28
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	8	20	-	-	5	13	4	9	Other
									TOTAL 28
Number of Stored Buses									Total Low-Floor Buses (30'-60') 6
Number of Stored Rail Vehicles									Average Bus Age (years) 13.86

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres			1,453,747	1,430,583	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			1,453,747	1,430,583			
Revenue Vehicle Hours			63,128	62,846			
Auxiliary Revenue Vehicle Hours							
Total Vehicle Hours			63,128	62,846	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	63%	61%
Operator Paid Hours			84,531	70,964	Municipal Operating Contribution / Capita	\$33.27	\$38.24
Mechanic Paid Hours					Net Dir. Oper. Cost / Reg. Serv. Pass.	\$0.75	\$0.83
Total Employee Paid Hours			90,511	78,764	AVERAGE FARE		
Adult Passenger Trips							
Concession Fare Trips					Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.28	\$1.29
Concession Fare Trips Detail:					COST EFFECTIVENESS		
Child Passenger Trips							
Student Passenger Trips					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.03	\$2.12
Senior Passenger Trips					COST EFFICIENCY		
REGULAR SERVICE PASSENGER TRIPS *			2,163,542	2,243,650	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$69.65	\$75.62
Regular Service Passenger Kms					SERVICE UTILIZATION		
Auxiliary Serv. Pass. Trips							
Transportation Operations Expenses			\$2,346,074	\$2,407,541	Reg. Serv. Pass. / Capita	44.15	45.79
Fuel/Energy Exp. for Vehicles			\$608,066	\$714,703	Reg. Serv. Pass. / Rev. Veh. Hr.	34.27	35.70
Vehicle Maintenance Expenses			\$1,196,600	\$1,292,597	AMOUNT OF SERVICE		
Plant Maintenance Expenses			\$16,013	\$28,306			
General/Administration Expenses			\$230,357	\$309,197	Rev. Veh. Hrs. / Capita	1.29	1.28
TOTAL DIRECT OPERATING EXPENSES			\$4,397,110	\$4,752,344	AVERAGE SPEED		
Debt Service Payment							
Total Operating Expenses			\$4,430,900	\$4,787,789	Rev. Veh. Kms. / Rev. Veh. Hr.	23.03	22.76
REGULAR SERV. PASS. REVENUES			\$2,763,395	\$2,889,055	VEHICLE UTILIZATION		
TOTAL OPERATING REVENUES			\$2,778,603	\$2,895,847			
Total Revenues			\$2,800,750	\$2,913,944	Tot. Veh. Kms. / Active Vehicle	51,920	51,092
NET DIRECT OPERATING COST			\$1,618,507	\$1,856,497	LABOUR PRODUCTIVITY		
NET OPERATING COST			\$1,630,150	\$1,873,845			
Federal Operating Contribution					Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.75	0.89
Provincial Operating Contribution					TOP WAGE RATES		
Municipal Operating Contribution			\$1,630,150	\$1,873,845			
Other Operating Contributions					Operators	\$18.54	\$19.28
Provincial Debt Service Contribution					Mechanics		
Municipal Debt Service Contribution					Notes:		
TOTAL CAPITAL EXPENDITURES				\$1,441,665			
Total Capital Disposals							
TOTAL CAPITAL FUNDING				\$1,709,647			
Federal Capital Contribution							
Provincial Capital Contribution				\$852,647			
Municipal Capital Contribution				\$857,000			
Other Capital Contributions							

* The regular service passenger trips might be understated because the data did not include the trips for New Year's Eve Ride-the-Bus-on-Us, family travel plan (free rides for children accompanying parents on weekends from 1800 hrs Fridays until 1800 hrs Sundays) as well as day passes sold in July, August, and December in both years.

OAKVILLE

Transit Contact: Ms. Joanne Phoenix
Manager of Fleet and Planning

Statistical Contact: Mr. Andrew Portwine
Transit Analyst

Tel: (905) 845-6601 x3937 Fax: (905) 338-4166
E-mail: aportwine@oakville.ca

SYSTEM HIGHLIGHTS:

- System established: 05/09/1972
- Serves: Oakville
- Municipal Population: 152,400
- Service Area Population: 152,400
- Service area size: 76.50 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	06:00 - 23:30
Tuesday	06:00 - 23:30
Wednesday	06:00 - 23:30
Thursday	06:00 - 23:30
Friday	06:00 - 23:30
Saturday	07:00 - 23:30
Sunday	08:00 - 20:00
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	75	30
Other Transportation Operations	8	
Mechanics (Vehicle Maintenance)	7	
Other Vehicle Maintenance	8	
Plant Maintenance		
General and Administration	8	
TOTAL EMPLOYEES	106	30
- Union Affiliations: CAW 1256 (Operators)
CAW 1256 (Mechanics)
CUPE 1329 / CAW 136 (Admin. staff / storekeeper)
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 2,378,607
- Boardings (including transfers): 2,952,978
- Total Operating Revenues: \$4,316,706
- Total Direct Operating Expenses: \$10,466,845
- Active Vehicles include:

Standard Buses	75
Articulated Buses	64
Trolley Buses	
Community Buses	11
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 57.33%
- Percentage of accessible transit fleet: 57.33%
- Number of Fixed Routes: 29
- Number of Accessible Routes: 4
- Energy Consumption:

Diesel	2,276,685 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

OAKVILLE**OAKVILLE TRANSIT****FARES**

Effective Date: 01/06/2005	CASH	UNIT PRICE	MONTHLY PASS	OTHER	CRITERIA
				Day pass	
Adults	\$2.25	\$1.80	\$68.00	\$5.00	
Children	Free				5 years and under
Students	\$2.25	\$1.55	\$50.00	\$5.00	6-18 years with photo ID
Seniors	\$2.25	\$1.25	\$40.00	\$5.00	65 years and over
Other: GO passengers	\$0.50		\$20.00		

VEHICLES (2005)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	40	24	4.83	16.21	34	20	16	10	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 75
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	3	8	16.67	3.00			2		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	43	32	-	-	34	20	18	10	Other
Number of Stored Buses									TOTAL 75
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60') 40
									Average Bus Age (years) 8.75

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	2,959,382	2,703,422	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	3,187,512	3,698,112			
Revenue Vehicle Hours	132,650	133,875			
Auxiliary Revenue Vehicle Hours			Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	38%	41%
Total Vehicle Hours	156,045	157,718	Municipal Operating Contribution / Capita	\$39.50	\$40.36
Operator Paid Hours	204,798	218,427	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.63	\$2.59
Mechanic Paid Hours	15,574	14,583	AVERAGE FARE		
Total Employee Paid Hours	263,254	275,484			
Adult Passenger Trips	1,165,141	1,188,594	COST EFFECTIVENESS		
Concession Fare Trips	1,127,790	1,190,013			
Concession Fare Trips Detail:			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$4.21	\$4.40
Child Passenger Trips			COST EFFICIENCY		
Student Passenger Trips	246,213	285,952			
Senior Passenger Trips	152,087	170,234	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$61.90	\$66.36
REGULAR SERVICE PASSENGER TRIPS	2,292,931	2,378,607	SERVICE UTILIZATION		
Regular Service Passenger Kms					
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Capita	15.05	15.61
Transportation Operations Expenses	\$5,369,677	\$5,906,372	Reg. Serv. Pass. / Rev. Veh. Hr.	17.29	17.77
Fuel/Energy Exp. for Vehicles	\$1,152,265	\$1,466,698	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses	\$2,175,589	\$2,177,811			
Plant Maintenance Expenses	\$403,238	\$458,281	Rev. Veh. Hrs. / Capita	0.87	0.88
General/Administration Expenses	\$557,979	\$457,683	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$9,658,748	\$10,466,845			
Debt Service Payment			Rev. Veh. Kms. / Rev. Veh. Hr.	22.31	20.19
Total Operating Expenses	\$9,658,748	\$10,466,845	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES	\$3,421,504	\$3,856,659			
TOTAL OPERATING REVENUES	\$3,638,684	\$4,316,706	Tot. Veh. Kms. / Active Vehicle	45,536	49,308
Total Revenues	\$3,638,684	\$4,316,706	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST	\$6,020,064	\$6,150,139			
NET OPERATING COST	\$6,020,064	\$6,150,139	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.65	0.61
Federal Operating Contribution			TOP WAGE RATES		
Provincial Operating Contribution					
Municipal Operating Contribution	\$6,020,064	\$6,150,139	Operators	\$20.01	\$20.53
Other Operating Contributions			Mechanics	\$25.16	\$25.81
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$2,300,000	\$2,567,337			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$2,300,000	\$2,567,337			
Federal Capital Contribution					
Provincial Capital Contribution	\$767,000	\$824,370			
Municipal Capital Contribution	\$1,533,000	\$1,742,967			
Other Capital Contributions					

ORANGEVILLE

Transit Contact: Ms. Marilyn Forestell
Laidlaw Transit Supervisor

Statistical Contact: Mr. John Hasselbacher
Public Works Technologist

Tel: (519) 941-0440 x292 Fax: (519) 941-5303

E-mail: jhasselbacher@orangeville.ca

SYSTEM HIGHLIGHTS:

- System established: 02/12/1991
- Serves: Town of Orangeville
- Municipal Population: 27,576
- Service Area Population: 27,576
- Service area size: 14.00 square kilometres
- Service provided by: Municipal Department, under contract with Laidlaw Transit Ltd.
- Hours of Service:

Monday	07:15 - 18:15
Tuesday	07:15 - 18:15
Wednesday	07:15 - 18:15
Thursday	07:15 - 18:15
Friday	07:15 - 18:15
Saturday	08:45 - 18:15
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	2	
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES	2	
- Union Affiliations: Non-union (Operators)
Non-union (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 52,331
- Boardings (including transfers): 73,053
- Total Operating Revenues: \$88,701
- Total Direct Operating Expenses: \$448,634
- Active Vehicles include: 4

Standard Buses	
Articulated Buses	
Trolley Buses	
Community Buses	4
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 100.00%
- Number of Fixed Routes: 3
- Number of Accessible Routes: 3
- Energy Consumption:

Diesel	75,000 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- In July 2005, Orangeville Transit reduced the number of routes from 5 to 3 and reduced the route times from 40 to 30 minutes.
 - * The route maps/schedules were improved to be clear, concise, and more user friendly.
 - * A central transfer point was designated complete with shelter.
 - * 1 bus is a spare that is rotated into service on regular basis.
 - * Implemented monthly passes in August 2005.



ORANGEVILLE

FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
17/02/2003				
Adults	\$2.00	\$1.70	\$35.00	
Children	Free			5 years and under
Students	\$1.50	\$1.30	\$25.00	5-18 years
Seniors	\$1.50	\$1.30	\$25.00	55 years and over

VEHICLES (2005)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses									Gasoline
Articulated Motor Buses									Low Sulphur Diesel 4
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	4		3.25		3		3		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	4		-	-	3		3		Other
									TOTAL 4
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 3.25

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	260,000	224,854	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	263,140	233,944			
Revenue Vehicle Hours	10,050	9,693			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	10,102	9,733			
Operator Paid Hours	10,050		AVERAGE FARE		
Mechanic Paid Hours	200		Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.60	\$1.45
Total Employee Paid Hours	10,750				
Adult Passenger Trips	29,768	28,782	COST EFFECTIVENESS		
Concession Fare Trips	19,465	23,549	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$7.82	\$8.57
Concession Fare Trips Detail:					
Child Passenger Trips	1,969	3,664	COST EFFICIENCY		
Student Passenger Trips	8,132	9,419	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$38.10	\$46.09
Senior Passenger Trips	9,364	10,466			
REGULAR SERVICE PASSENGER TRIPS	49,233	52,331	SERVICE UTILIZATION		
Regular Service Passenger Kms	216,625	324,452	Reg. Serv. Pass. / Capita	1.83	1.90
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Rev. Veh. Hr.	4.90	5.40
Transportation Operations Expenses	\$303,079	\$309,128	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles *	\$6,900	\$18,083	Rev. Veh. Hrs. / Capita	0.37	0.35
Vehicle Maintenance Expenses	\$67,688	\$88,230			
Plant Maintenance Expenses			AVERAGE SPEED		
General/Administration Expenses	\$7,199	\$33,193	Rev. Veh. Kms. / Rev. Veh. Hr.	25.87	23.20
TOTAL DIRECT OPERATING EXPENSES	\$384,866	\$448,634			
Debt Service Payment			VEHICLE UTILIZATION		
Total Operating Expenses	\$384,866	\$448,634	Tot. Veh. Kms. / Active Vehicle	65,785	58,486
REGULAR SERV. PASS. REVENUES	\$78,910	\$76,070			
TOTAL OPERATING REVENUES	\$88,001	\$88,701	LABOUR PRODUCTIVITY		
Total Revenues	\$88,001	\$88,701	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	1.00	
NET DIRECT OPERATING COST	\$296,865	\$359,933			
NET OPERATING COST	\$296,865	\$359,933	TOP WAGE RATES		
Federal Operating Contribution			Operators	\$30.00	\$30.00
Provincial Operating Contribution	\$32,709	\$98,127	Mechanics	\$55.00	\$55.00
Municipal Operating Contribution	\$264,156	\$261,806			
Other Operating Contributions			Notes:		
Provincial Debt Service Contribution			* Fuel/Energy Exp. for Vehicles refers to fuel surcharge paid in 2004 and 2005 due to higher fuel costs.		
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES		\$8,600			
Total Capital Disposals					
TOTAL CAPITAL FUNDING		\$8,600			
Federal Capital Contribution					
Provincial Capital Contribution					
Municipal Capital Contribution		\$8,600			
Other Capital Contributions					

ORILLIA

Transit Contact: Mr. Mike Cox
Director of Real Estate

Statistical Contact: Mr. Mike Cox
Director of Real Estate

Tel: (705) 329-7247 Fax: (705) 325-5178

E-mail: mcox@city.orillia.on.ca

SYSTEM HIGHLIGHTS:

- System established: 1974
- Serves: City of Orillia
- Municipal Population: 30,424
- Service Area Population: 30,424
- Service area size: 30.00 square kilometres
- Service provided by: Municipal Department, under contract with Laidlaw transit
- Hours of Service:

Monday	06:15 - 19:15
Tuesday	06:15 - 19:15
Wednesday	06:15 - 19:15
Thursday	06:15 - 19:15
Friday	06:15 - 19:15
Saturday	08:45 - 18:45
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
- Union Affiliations: Non-union (Operators)
Non-union (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 271,560
- Boardings (including transfers): 298,716
- Total Operating Revenues: \$408,197
- Total Direct Operating Expenses: \$935,537
- Active Vehicles include:

Standard Buses	6
Articulated Buses	6
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 100.00%
- Number of Fixed Routes: 5
- Number of Accessible Routes: 5
- Energy Consumption:

Diesel	
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

ORILLIA

FARES

		UNIT	MONTHLY	CRITERIA
Effective Date: 01/05/2004	CASH	PRICE	PASS	
Adults	\$2.00	\$1.83		
Children	\$1.25	\$1.15		
Students	\$1.25	\$1.15	\$35.00	with required photo ID
Seniors	\$1.50	\$1.38		

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	6		9.67		5		4		Gasoline
Articulated Motor Buses									Low Sulphur Diesel 6
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	6		-	-	5		4		Other
									TOTAL 6
Number of Stored Buses									Total Low-Floor Buses (30'-60') 2
Number of Stored Rail Vehicles									Average Bus Age (years) 9.67

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres			282,000	302,000	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			282,000	302,000			
Revenue Vehicle Hours			12,749	15,301			
Auxiliary Revenue Vehicle Hours							
Total Vehicle Hours			12,749	15,301	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	40%	44%
Operator Paid Hours					Municipal Operating Contribution / Capita	\$13.28	\$11.21
Mechanic Paid Hours					Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.83	\$1.94
Total Employee Paid Hours					AVERAGE FARE		
Adult Passenger Trips			46,973	53,623	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.09	\$1.38
Concession Fare Trips			212,697	217,937	COST EFFECTIVENESS		
Concession Fare Trips Detail:							
Child Passenger Trips			90,190	83,123	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.06	\$3.45
Student Passenger Trips					COST EFFICIENCY		
Senior Passenger Trips			60,127	74,994			
REGULAR SERVICE PASSENGER TRIPS			259,670	271,560	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$62.38	\$61.14
Regular Service Passenger Kms					SERVICE UTILIZATION		
Auxiliary Serv. Pass. Trips							
Transportation Operations Expenses			\$705,133	\$844,229	Reg. Serv. Pass. / Capita	8.66	8.93
Fuel/Energy Exp. for Vehicles					Reg. Serv. Pass. / Rev. Veh. Hr.	20.37	17.75
Vehicle Maintenance Expenses			\$7,655	\$5,733	AMOUNT OF SERVICE		
Plant Maintenance Expenses			\$34,450	\$3,072			
General/Administration Expenses			\$48,037	\$82,503	Rev. Veh. Hrs. / Capita	0.42	0.50
TOTAL DIRECT OPERATING EXPENSES			\$795,275	\$935,537	AVERAGE SPEED		
Debt Service Payment							
Total Operating Expenses			\$795,275	\$935,537	Rev. Veh. Kms. / Rev. Veh. Hr.	22.12	19.74
REGULAR SERV. PASS. REVENUES			\$283,238	\$375,259	VEHICLE UTILIZATION		
TOTAL OPERATING REVENUES			\$320,442	\$408,197			
Total Revenues			\$351,726	\$439,871	Tot. Veh. Kms. / Active Vehicle	47,000	50,333
NET DIRECT OPERATING COST			\$474,833	\$527,340	LABOUR PRODUCTIVITY		
NET OPERATING COST			\$443,549	\$495,666			
Federal Operating Contribution					Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Provincial Operating Contribution			\$45,244	\$154,683	TOP WAGE RATES		
Municipal Operating Contribution			\$398,305	\$340,983			
Other Operating Contributions					Operators		
Provincial Debt Service Contribution					Mechanics		
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$508,030				
Total Capital Disposals							
TOTAL CAPITAL FUNDING			\$508,030				
Federal Capital Contribution							
Provincial Capital Contribution			\$168,940				
Municipal Capital Contribution			\$339,090				
Other Capital Contributions							

OSHAWA

Transit Contact: Mr. Peter Blanchard
Manager of Finance

Statistical Contact: Mr. Peter Blanchard
Manager of Finance

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Fax: (905) 579-1050

E-mail: N/A

SYSTEM HIGHLIGHTS:

- System established: 01/01/1960
- Serves: City of Oshawa
- Municipal Population: 150,000
- Service Area Population: 150,000
- Service area size: 90.00 square kilometres
- Service provided by: Transit Commission
- Hours of Service:

Monday	05:40 - 00:55
Tuesday	05:40 - 00:55
Wednesday	05:40 - 00:55
Thursday	05:40 - 00:55
Friday	05:40 - 00:55
Saturday	06:25 - 00:55
Sunday	08:25 - 22:30
Holidays	09:25 - 22:30
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	93	
Other Transportation Operations	7	
Mechanics (Vehicle Maintenance)	11	
Other Vehicle Maintenance	12	
Plant Maintenance	2	
General and Administration	5	
TOTAL EMPLOYEES	130	
- Union Affiliations: CAW 222 (Operators)
CAW 222 (Mechanics)
CAW 222 (clerks)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 3,269,555
- Boardings (including transfers): 3,787,113
- Total Operating Revenues: \$6,051,362
- Total Direct Operating Expenses: \$12,858,823
- Active Vehicles include: 54

Standard Buses	54
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 35.19%
- Percentage of accessible transit fleet: 35.19%
- Number of Fixed Routes: 20
- Number of Accessible Routes: 1
- Energy Consumption:

Diesel	1,811,515 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- OTC continued to see significant growth through 2005. Sunday service enhancements proved to be very successful. Cross border service into Whitby has led the way to a seamless amalgamation for Regional Transit.

OSHAWA**FARES**

Effective Date: 01/12/2002	CASH	UNIT	MONTHLY	OTHER Restricted Pass	CRITERIA
		PRICE	PASS		
Adults	\$2.00	\$1.90	\$70.00		
Children	\$1.25	\$1.19	\$42.00		5-13 years
Students	\$1.75	\$1.68	\$62.00	\$38.50	Secondary School / Post Secondary
Seniors	\$1.25	\$1.19	\$42.00		65 years and over
Other: GO passengers	\$0.50		\$20.00		

VEHICLES (2005)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	19	35	1.53	13.76	19	25	12	17	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 54
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	19	35	-	-	19	25	12	17	Other
									TOTAL 54
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 9.46

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	2,968,204	3,546,878	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	3,025,200	3,615,773			
Revenue Vehicle Hours	116,100	150,100		Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) 49%	47%
Auxiliary Revenue Vehicle Hours	287	323		Municipal Operating Contribution / Capita \$30.42	\$31.96
Total Vehicle Hours	116,387	150,423	Net Dir. Oper. Cost / Reg. Serv. Pass. \$1.83		\$2.08
Operator Paid Hours	159,624	194,659	AVERAGE FARE		
Mechanic Paid Hours	22,880	22,880		Reg. Serv. Pass. Rev. / Reg. Serv. Pass. \$1.72	\$1.79
Total Employee Paid Hours	228,266	269,918	COST EFFECTIVENESS		
Adult Passenger Trips	1,534,432	1,650,516		Tot. Dir. Oper. Exp. / Reg. Serv. Pass. \$3.62	\$3.93
Concession Fare Trips	1,442,515	1,619,039	COST EFFICIENCY		
Concession Fare Trips Detail:					
Child Passenger Trips	108,995	109,193			
Student Passenger Trips	1,065,514	1,244,853		Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr. \$92.55	\$85.48
Senior Passenger Trips	177,834	178,157	SERVICE UTILIZATION		
REGULAR SERVICE PASSENGER TRIPS	2,976,947	3,269,555		Reg. Serv. Pass. / Capita 19.85	21.80
Regular Service Passenger Kms				Reg. Serv. Pass. / Rev. Veh. Hr. 25.64	21.78
Auxiliary Serv. Pass. Trips			AMOUNT OF SERVICE		
Transportation Operations Expenses	\$5,448,258	\$6,928,943			
Fuel/Energy Exp. for Vehicles	\$1,042,448	\$1,498,063		Rev. Veh. Hrs. / Capita 0.77	1.00
Vehicle Maintenance Expenses	\$2,477,324	\$2,648,249	AVERAGE SPEED		
Plant Maintenance Expenses	\$848,945	\$684,478		Rev. Veh. Kms. / Rev. Veh. Hr. 25.57	23.63
General/Administration Expenses	\$954,264	\$1,099,090	VEHICLE UTILIZATION		
TOTAL DIRECT OPERATING EXPENSES	\$10,771,238	\$12,858,823		Tot. Veh. Kms. / Active Vehicle 58,177	66,959
Debt Service Payment	\$27,006		LABOUR PRODUCTIVITY		
Total Operating Expenses	\$10,798,244	\$12,858,823		Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr. 0.73	0.77
REGULAR SERV. PASS. REVENUES	\$5,134,857	\$5,837,570			
TOTAL OPERATING REVENUES	\$5,312,160	\$6,051,362	TOP WAGE RATES		
Total Revenues	\$5,924,653	\$6,782,943		Operators \$22.69	\$22.92
NET DIRECT OPERATING COST	\$5,459,078	\$6,807,461		Mechanics \$27.99	\$28.27
NET OPERATING COST	\$4,873,591	\$6,075,880			
Federal Operating Contribution					
Provincial Operating Contribution	\$284,295	\$1,281,886			
Municipal Operating Contribution	\$4,562,289	\$4,793,994			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution	\$27,006				
TOTAL CAPITAL EXPENDITURES	\$3,153,425	\$3,274,291			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$3,153,425	\$3,274,291			
Federal Capital Contribution					
Provincial Capital Contribution	\$1,009,901	\$723,705			
Municipal Capital Contribution	\$2,143,524	\$2,550,586			
Other Capital Contributions					

OTTAWA

Transit Contact: Mr. A. Carle
Director of Transit

Statistical Contact: Mr. Jim English
Financial Support Unit Account Manager

Tel: (613) 842-3636 x2255 Fax: (613) 230-8425

E-mail: jim.english@ottawa.ca

SYSTEM HIGHLIGHTS:

-
- System established: 01/08/1972
 - Serves: City of Ottawa
 - Municipal Population: 865,554
 - Service Area Population: 760,221
 - Service area size: 413.00 square kilometres
 - Service provided by: Municipal Department
 - Hours of Service:

Monday	04:00 - 03:30
Tuesday	04:00 - 03:30
Wednesday	04:00 - 03:30
Thursday	04:00 - 03:30
Friday	04:00 - 03:30
Saturday	04:30 - 03:30
Sunday	05:30 - 02:30
Holidays	05:30 - 02:30
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators	1,490	
Other Transportation Operations	104	4
Mechanics (Vehicle Maintenance)	190	
Other Vehicle Maintenance	252	11
Plant Maintenance	138	21
General and Administration	140	23
TOTAL EMPLOYEES	2,314	59
 - Union Affiliations: ATU 279 (Operators)
ATU 279 (Mechanics)
CUPE/ATU 5500/ 1760 (Supervisors and Secretarial)
 - Adult Cash Fare: \$2.75
 - Ridership - Revenue Passengers: 89,555,383
- Boardings (including transfers): 125,377,536
 - Total Operating Revenues: \$113,504,518
 - Total Direct Operating Expenses: \$227,414,035
 - Active Vehicles include: 914

Standard Buses	686
Articulated Buses	224
Trolley Buses	
Community Buses	1
Double-Decker Buses	
Light Rail Vehicles	3
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 55.76%
 - Percentage of accessible transit fleet: 55.91%
 - Number of Fixed Routes: 226
 - Number of Accessible Routes: 45
 - Energy Consumption:

Diesel	38,183,234 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

OTTAWA



FARES

Effective Date:	01/07/2005	CASH	UNIT PRICE	MONTHLY PASS	OTHER express cash/monthly pass	CRITERIA
Adults		\$2.75	\$1.85	\$65.00	\$3.75/\$80.00	
Children		\$1.35	\$0.93			6-11 years
Students		\$2.75	\$1.85	\$53.25	\$3.75/\$61.75	Elementary, Secondary, Post Secondary
Seniors		\$2.75	\$1.85	\$26.25	\$3.75	65 years and over
Other: Day Pass - \$6.00						

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	283	403	3.78	13.74	236	353	173	57	Gasoline
Articulated Motor Buses	224		3.00		176		101		Low Sulphur Diesel 861
Trolley Buses									Ultra Low Sulphur Diesel 50
Small/Community Buses	1				1		1		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles	3		3.00		2		2		Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	511	403	-	-	415	353	277	57	Other
Number of Stored Buses	28								TOTAL 911
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60') 507
									Average Bus Age (years) 7.99

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	45,123,027	45,406,436	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres *	55,624,600	55,646,509	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	52%	50%
Revenue Vehicle Hours	1,727,089	1,704,994	Municipal Operating Contribution / Capita	\$183.70	\$198.49
Auxiliary Revenue Vehicle Hours			Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.12	\$1.27
Total Vehicle Hours *	2,328,686	2,305,025	AVERAGE FARE		
Operator Paid Hours	3,279,417	3,286,169	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.19	\$1.23
Mechanic Paid Hours	405,440	450,489	COST EFFECTIVENESS		
Total Employee Paid Hours	4,930,477	5,087,598	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.33	\$2.54
Adult Passenger Trips			COST EFFICIENCY		
Concession Fare Trips			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$88.92	\$98.66
Concession Fare Trips Detail:			SERVICE UTILIZATION		
Child Passenger Trips			Reg. Serv. Pass. / Capita	118.22	117.80
Student Passenger Trips			Reg. Serv. Pass. / Rev. Veh. Hr.	51.40	52.53
Senior Passenger Trips			AMOUNT OF SERVICE		
REGULAR SERVICE PASSENGER TRIPS	88,779,641	89,555,383	Rev. Veh. Hrs. / Capita	2.30	2.24
Regular Service Passenger Kms	795,465,583	789,878,478	AVERAGE SPEED		
Auxiliary Serv. Pass. Trips	70,000	70,000	Rev. Veh. Kms. / Rev. Veh. Hr.	26.13	26.63
Transportation Operations Expenses	\$97,608,554	\$102,639,120	VEHICLE UTILIZATION		
Fuel/Energy Exp. for Vehicles	\$23,530,141	\$28,050,741	Tot. Veh. Kms. / Active Vehicle	61,600	60,882
Vehicle Maintenance Expenses	\$49,508,924	\$51,177,303	LABOUR PRODUCTIVITY		
Plant Maintenance Expenses	\$19,911,268	\$22,574,781	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.53	0.52
General/Administration Expenses	\$16,516,457	\$22,972,090	TOP WAGE RATES		
TOTAL DIRECT OPERATING EXPENSES	\$207,075,344	\$227,414,035	Operators	\$22.17	\$22.84
Debt Service Payment			Mechanics	\$26.26	\$27.05
Total Operating Expenses	\$246,201,630	\$266,552,288	Notes:		
REGULAR SERV. PASS. REVENUES	\$105,733,881	\$110,583,365	* Total Vehicle Hours and Kilometres include revenue vehicle hours and kilometres and both garage and inter-trip deadhead hours and kilometres. OC Transpo relies on extensive peak period interlining to optimize vehicle requirements. This type of optimization naturally produces inter-trip deadhead hours to reduce the overall cost of providing the service.		
TOTAL OPERATING REVENUES	\$108,034,697	\$113,504,518			
Total Revenues	\$108,242,916	\$113,504,518			
NET DIRECT OPERATING COST	\$99,040,647	\$113,909,517			
NET OPERATING COST	\$137,958,714	\$153,047,770			
Federal Operating Contribution		\$2,150,000			
Provincial Operating Contribution					
Municipal Operating Contribution	\$137,958,714	\$150,897,770			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$53,518,876	\$89,173,232			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$53,506,723	\$89,173,232			
Federal Capital Contribution	\$12,153	\$7,547,000			
Provincial Capital Contribution	\$14,143,753	\$16,215,876			
Municipal Capital Contribution	\$39,362,970	\$65,410,356			
Other Capital Contributions					

OWEN SOUND

Transit Contact: Ms. Lois O'Neill
Operations Administrative Coordinator

Statistical Contact: Ms. Lois O'Neill
Operations Administrative Coordinator

Tel: (519) 376-4440 x261 Fax: (519) 371-0511

E-mail: loneill@e-owensound.com

SYSTEM HIGHLIGHTS:

- System established: 01/12/1944
- Serves: City of Owen Sound
- Municipal Population: 21,000
- Service Area Population: 21,000
- Service area size: 23.70 square kilometres
- Service provided by: Municipal Department, under contract with Thomas Norris Limited
- Hours of Service:

Monday	06:30 - 19:00
Tuesday	06:30 - 19:00
Wednesday	06:30 - 19:00
Thursday	06:30 - 19:00
Friday	06:30 - 19:00
Saturday	09:00 - 18:00
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	9	1
Other Transportation Operations	3	1
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance	1	
General and Administration		2
TOTAL EMPLOYEES	13	4
- Union Affiliations: Non-union (Operators)
Non-union (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 256,407
- Boardings (transfers n/a): 256,407
- Total Operating Revenues: \$312,289
- Total Direct Operating Expenses: \$880,712
- Active Vehicles include: 5

Standard Buses	5
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 80.00%
- Percentage of accessible transit fleet: 80.00%
- Number of Fixed Routes: 4
- Number of Accessible Routes:
- Energy Consumption:

Diesel	134,012 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- In September 2005 four of five conventional transit buses were replaced with low floor buses.

OWEN SOUND



FARES

	UNIT	MONTHLY	CRITERIA
Effective Date: 05/03/2004	CASH	PASS	
Adults	\$2.00	\$55.00	
Children	Free		
Students	\$1.25	\$25.00	1-5 years
Seniors	\$2.00	\$40.00	elementary school
Other: Students	\$1.25	\$30.00	65 years and over
			Secondary School/College

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	4	1	0.25	6.00	4		4		Gasoline
Articulated Motor Buses									Low Sulphur Diesel 5
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	4	1	-	-	4		4		Other
									TOTAL 5
Number of Stored Buses									Total Low-Floor Buses (30'-60') 4
Number of Stored Rail Vehicles									Average Bus Age (years) 1.40

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	300,000	299,362	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	326,000	304,841			
Revenue Vehicle Hours	13,500	13,659			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	13,750	13,912	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	39%	35%
Operator Paid Hours			Municipal Operating Contribution / Capita	\$24.47	\$25.51
Mechanic Paid Hours			Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.49	\$2.22
Total Employee Paid Hours			AVERAGE FARE		
Adult Passenger Trips			COST EFFECTIVENESS		
Concession Fare Trips					
Concession Fare Trips Detail:			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$4.05	\$3.43
Child Passenger Trips			COST EFFICIENCY		
Student Passenger Trips					
Senior Passenger Trips			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$57.67	\$63.31
REGULAR SERVICE PASSENGER TRIPS	196,000	256,407	SERVICE UTILIZATION		
Regular Service Passenger Kms					
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Capita	9.33	12.21
Transportation Operations Expenses	\$402,443	\$429,290	Reg. Serv. Pass. / Rev. Veh. Hr.	14.52	18.77
Fuel/Energy Exp. for Vehicles	\$98,958	\$113,621	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses	\$130,525	\$164,880			
Plant Maintenance Expenses	\$126,267	\$118,064	Rev. Veh. Hrs. / Capita	0.64	0.65
General/Administration Expenses	\$34,704	\$54,857	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$792,897	\$880,712			
Debt Service Payment			Rev. Veh. Kms. / Rev. Veh. Hr.	22.22	21.92
Total Operating Expenses	\$819,597	\$907,430	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES	\$236,773	\$248,801			
TOTAL OPERATING REVENUES	\$305,651	\$312,289	Tot. Veh. Kms. / Active Vehicle	65,200	60,968
Total Revenues	\$305,651	\$371,739	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST	\$487,246	\$568,423			
NET OPERATING COST	\$513,946	\$535,691	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Federal Operating Contribution			TOP WAGE RATES		
Provincial Operating Contribution	\$33,339				
Municipal Operating Contribution	\$513,946	\$535,691	Operators		
Other Operating Contributions			Mechanics		
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES		\$1,223,359			
Total Capital Disposals		\$60,000			
TOTAL CAPITAL FUNDING		\$1,223,359			
Federal Capital Contribution					
Provincial Capital Contribution		\$487,416			
Municipal Capital Contribution		\$735,943			
Other Capital Contributions					

PETERBOROUGH

Transit Contact: Mr. J.N. Kimble
Manager of Transportation

Statistical Contact: Mr. J.N. Kimble
Manager of Transportation

Tel: (705) 742-7777 x2895 Fax: (705) 742-3741

E-mail: jkimble@city.peterborough.on.ca

SYSTEM HIGHLIGHTS:

- System established: 01/01/1979
- Serves: City of Peterborough
- Municipal Population: 76,800
- Service Area Population: 76,800
- Service area size: 62.50 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	06:15 - 23:15
Tuesday	06:15 - 23:15
Wednesday	06:15 - 23:15
Thursday	06:15 - 23:15
Friday	06:15 - 23:15
Saturday	07:15 - 22:15
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	42	8
Other Transportation Operations	5	2
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance	3	1
Plant Maintenance		
General and Administration	1	9
TOTAL EMPLOYEES	51	20
- Union Affiliations: ATU 1320 (Operators)
CUPE 504 (Mechanics)
CUPE 126 (Clerical)
- Disruption during 2005: strike

Start Date: 26/09/2005
End Date: 05/10/2005
Duration: 10 days
- Adult Cash Fare: \$1.75
- Ridership - Revenue Passengers: 2,342,100
- Boardings (including transfers): 2,533,300
- Total Operating Revenues: \$2,481,500
- Total Direct Operating Expenses: \$5,571,600
- Active Vehicles include: 40

Standard Buses	40
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 62.50%
- Percentage of accessible transit fleet: 62.50%
- Number of Fixed Routes: 14
- Number of Accessible Routes: 10
- Energy Consumption:

Diesel	937,400 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

PETERBOROUGH



FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	OTHER Annual Pass	CRITERIA
Adults	\$1.75		\$64.00		
Children	\$1.25		\$30.00		12 years and under
Students	\$1.40		\$45.00		Secondary
Seniors	\$1.25		\$30.00	\$180	65 years and over; semi-annual \$110
Other: Transcab	\$2.25				

VEHICLES (2005)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	25	15	8.48	22.00	19	9	13	8	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 40
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	25	15	-	-	19	9	13	8	Other
									TOTAL 40
Number of Stored Buses									Total Low-Floor Buses (30'-60') 17
Number of Stored Rail Vehicles									Average Bus Age (years) 13.55

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	1,362,600	1,534,300	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	1,404,800	1,581,800			
Revenue Vehicle Hours	72,900	76,500			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	75,200	78,900	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) *	60%	45%
Operator Paid Hours	95,160	101,600	Municipal Operating Contribution / Capita	\$27.31	\$36.02
Mechanic Paid Hours			Net Dir. Oper. Cost / Reg. Serv. Pass.	\$0.85	\$1.32
Total Employee Paid Hours	124,460	134,800	AVERAGE FARE		
Adult Passenger Trips	895,100	902,800			
Concession Fare Trips	1,541,800	1,439,300	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.23	\$1.05
Concession Fare Trips Detail:			COST EFFECTIVENESS		
Child Passenger Trips	46,900	47,900			
Student Passenger Trips	192,200	185,300	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.09	\$2.38
Senior Passenger Trips	224,900	219,200	COST EFFICIENCY		
REGULAR SERVICE PASSENGER TRIPS *	2,436,900	2,342,100			
Regular Service Passenger Kms	10,478,700	10,071,000	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$68.06	\$70.94
Auxiliary Serv. Pass. Trips			SERVICE UTILIZATION		
Transportation Operations Expenses	\$3,047,900	\$3,249,200			
Fuel/Energy Exp. for Vehicles	\$563,800	\$750,500	Reg. Serv. Pass. / Capita	32.02	30.50
Vehicle Maintenance Expenses	\$777,800	\$852,400	Reg. Serv. Pass. / Rev. Veh. Hr.	33.43	30.62
Plant Maintenance Expenses	\$525,900	\$502,500	AMOUNT OF SERVICE		
General/Administration Expenses	\$187,000	\$217,000			
TOTAL DIRECT OPERATING EXPENSES	\$5,102,400	\$5,571,600	Rev. Veh. Hrs. / Capita	0.96	1.00
Debt Service Payment			AVERAGE SPEED		
Total Operating Expenses	\$5,118,000	\$5,597,300			
REGULAR SERV. PASS. REVENUES *	\$2,995,800	\$2,453,000	Rev. Veh. Kms. / Rev. Veh. Hr.	18.69	20.06
TOTAL OPERATING REVENUES	\$3,039,900	\$2,481,500	VEHICLE UTILIZATION		
Total Revenues	\$3,039,900	\$2,498,300			
NET DIRECT OPERATING COST	\$2,062,500	\$3,090,100	Tot. Veh. Kms. / Active Vehicle	37,968	39,545
NET OPERATING COST	\$2,078,100	\$3,099,000	LABOUR PRODUCTIVITY		
Federal Operating Contribution					
Provincial Operating Contribution		\$332,900	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.77	0.75
Municipal Operating Contribution	\$2,078,100	\$2,766,100	TOP WAGE RATES		
Other Operating Contributions					
Provincial Debt Service Contribution			Operators	\$19.15	\$20.02
Municipal Debt Service Contribution			Mechanics	\$24.06	\$24.78
TOTAL CAPITAL EXPENDITURES	\$3,555,700	\$1,292,200	Notes:		
Total Capital Disposals			* Data were affected by 10-day strike.		
TOTAL CAPITAL FUNDING	\$3,555,700	\$1,292,200			
Federal Capital Contribution					
Provincial Capital Contribution	\$1,353,200	\$430,300			
Municipal Capital Contribution	\$2,202,500	\$861,900			
Other Capital Contributions					
			Footnote: Tot. Dir. & Aux. Op. Exp. for 2005 was	\$5,597,300	
			Tot. Dir. & Aux. Op. Exp. for 2004 was	\$5,118,000	

PORT COLBORNE

Transit Contact: Ms. Lynda Reinhart
Executive Director

Statistical Contact: Ms. Pam Swick Janjac
Transportation Promoter

Tel: (905) 834-3629 x247 Fax: (905) 835-6600

E-mail: pswick-janjac@portcares.on.ca

SYSTEM HIGHLIGHTS:

- System established: 01/12/1999
- Serves: Port Colborne
- Municipal Population: 18,450
- Service Area Population: 18,450
- Service area size: 40.50 square kilometres
- Service provided by: Port Cares, under contract with Laidlaw Transportation
- Hours of Service:

Monday	08:00 - 17:00
Tuesday	08:00 - 17:00
Wednesday	08:00 - 17:00
Thursday	08:00 - 17:00
Friday	08:00 - 17:00
Saturday	N/A
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		1
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration	1	2
TOTAL EMPLOYEES	1	3
- Union Affiliations: Non-union (Operators)
Non-union (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 4,940
- Boardings (transfers n/a): 4,940
- Total Operating Revenues: \$8,170
- Total Direct Operating Expenses: \$61,973
- Active Vehicles include: 1

Standard Buses	
Articulated Buses	
Trolley Buses	
Community Buses	1
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 100.00%
- Number of Fixed Routes: 4
- Number of Accessible Routes: 4
- Energy Consumption:

Diesel	
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

- As of February 2006, Port Cares rent a bus from Laidlaw Transit for providing 5-day service from 8:00 a.m. to 5:00 p.m. to cover the inner city area. It also subcontracted taxi service to other municipalities and some inner city area.
- Laidlaw Transit also provided a monthly bus travelled from Port Colborne to Welland for shopping at the Seaway Mall.
- Requests for transportation which cannot be met by service through the bus are referred to Canada Red Cross Volunteer Transportation.

PORT COLBORNE

FARES

		UNIT	MONTHLY	CRITERIA
Effective Date:	20/02/2006	CASH	PRICE	PASS
Adults	\$2.00	\$1.90		
Children	Free			ride free with adult
Students	\$2.00	\$1.80		
Seniors	\$2.00	\$1.80		

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses									Gasoline
Articulated Motor Buses									Low Sulphur Diesel 1
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	1		7.00		1		1		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	1		-	-	1		1		Other
									TOTAL 1
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 7.00

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres					FINANCIAL PERFORMANCE		
Total Vehicle Kilometres					Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) *	1%	13%
Revenue Vehicle Hours					Municipal Operating Contribution / Capita	\$3.19	\$1.63
Auxiliary Revenue Vehicle Hours					Net Dir. Oper. Cost / Reg. Serv. Pass.	\$15.45	\$10.89
Total Vehicle Hours							
Operator Paid Hours					AVERAGE FARE		
Mechanic Paid Hours					Reg. Serv. Pass. Rev. / Reg. Serv. Pass. *	\$0.12	\$1.20
Total Employee Paid Hours			1,204	4,970			
Adult Passenger Trips				178	COST EFFECTIVENESS		
Concession Fare Trips				4,762	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$15.57	\$12.55
Concession Fare Trips Detail:							
Child Passenger Trips				33	COST EFFICIENCY		
Student Passenger Trips				6	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.		
Senior Passenger Trips				581			
REGULAR SERVICE PASSENGER TRIPS			4,296	4,940	SERVICE UTILIZATION		
Regular Service Passenger Kms			42,960	49,400	Reg. Serv. Pass. / Capita	0.24	0.27
Auxiliary Serv. Pass. Trips			36	305	Reg. Serv. Pass. / Rev. Veh. Hr.		
Transportation Operations Expenses			\$59,100	\$53,500	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles					Rev. Veh. Hrs. / Capita		
Vehicle Maintenance Expenses							
Plant Maintenance Expenses					AVERAGE SPEED		
General/Administration Expenses			\$7,800	\$8,473	Rev. Veh. Kms. / Rev. Veh. Hr.		
TOTAL DIRECT OPERATING EXPENSES			\$66,900	\$61,973			
Debt Service Payment				\$1,048	VEHICLE UTILIZATION		
Total Operating Expenses			\$66,900	\$63,021	Tot. Veh. Kms. / Active Vehicle		
REGULAR SERV. PASS. REVENUES *			\$532	\$5,917			
TOTAL OPERATING REVENUES			\$532	\$8,170	LABOUR PRODUCTIVITY		
Total Revenues			\$532	\$11,007	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
NET DIRECT OPERATING COST			\$66,368	\$53,803			
NET OPERATING COST			\$66,368	\$52,014	TOP WAGE RATES		
Federal Operating Contribution					Operators		
Provincial Operating Contribution				\$21,000	Mechanics		
Municipal Operating Contribution			\$57,500	\$30,000			
Other Operating Contributions			\$8,868	\$1,015	Notes:		
Provincial Debt Service Contribution					* The taxi service was subsidized by the municipality.		
Municipal Debt Service Contribution					* 2004 Regular Service Passenger Revenues only reported the revenues using the bus service.		
TOTAL CAPITAL EXPENDITURES							
Total Capital Disposals							
TOTAL CAPITAL FUNDING							
Federal Capital Contribution							
Provincial Capital Contribution							
Municipal Capital Contribution							
Other Capital Contributions							

PORT HOPE

Transit Contact: Ms. Evelyn Mackey
Manager, Coach Canada

Statistical Contact: Ms. Barbara Spry
Treasurer

Tel: (905) 885-4544

Fax: (905) 885-1807

E-mail: bspry@porthope.ca

SYSTEM HIGHLIGHTS:

- System established: 14/04/1969
- Serves: Port Hope
- Municipal Population: 15,000
- Service Area Population: 12,500
- Service area size: 13.10 square kilometres
- Service provided by: Municipal Department, under contract with Coach Canada
- Hours of Service:

Monday	07:40 - 18:00
Tuesday	07:40 - 18:00
Wednesday	07:40 - 18:00
Thursday	07:40 - 18:00
Friday	07:40 - 18:00
Saturday	08:00 - 18:00
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	1	5
Other Transportation Operations	2	
Mechanics (Vehicle Maintenance)	1	
Other Vehicle Maintenance	1	
Plant Maintenance		
General and Administration	3	
TOTAL EMPLOYEES	8	5
- Union Affiliations: Non-union (Operators)
Non-union (Mechanics)
- Adult Cash Fare: \$1.50
- Ridership - Revenue Passengers: 41,022
- Boardings (transfers n/a): 41,022
- Total Operating Revenues: \$39,671
- Total Direct Operating Expenses: \$166,312
- Active Vehicles include:

Standard Buses	4
Articulated Buses	4
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 25.00%
- Percentage of accessible transit fleet: 25.00%
- Number of Fixed Routes: 1
- Number of Accessible Routes: 1
- Energy Consumption:

Diesel	31,134 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

PORT HOPE



FARES

Effective Date:	01/01/1999	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
Adults		\$1.50			18-64 years
Children		Free			3 years and under; preschool
Students		\$1.00			4-17 years
Seniors		\$1.00			65 years and over

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	1	3	5.00	11.00	1	2	1	2	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 4
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	1	3	-	-	1	2	1	2	Other
									TOTAL 4
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 9.50

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres				78,069	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres				78,069			
Revenue Vehicle Hours				2,808			
Auxiliary Revenue Vehicle Hours				60			
Total Vehicle Hours				2,868			
Operator Paid Hours				3,380	AVERAGE FARE		
Mechanic Paid Hours				2,080	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$0.96	\$0.97
Total Employee Paid Hours				17,940			
Adult Passenger Trips					COST EFFECTIVENESS		
Concession Fare Trips					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$4.00	\$4.05
Concession Fare Trips Detail:							
Child Passenger Trips					COST EFFICIENCY		
Student Passenger Trips					Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.		\$57.99
Senior Passenger Trips							
REGULAR SERVICE PASSENGER TRIPS *		39,445		41,022	SERVICE UTILIZATION		
Regular Service Passenger Kms					Reg. Serv. Pass. / Capita	3.16	3.28
Auxiliary Serv. Pass. Trips					Reg. Serv. Pass. / Rev. Veh. Hr.		14.61
Transportation Operations Expenses	\$149,880		\$153,807		AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles				\$5,505	Rev. Veh. Hrs. / Capita		0.22
Vehicle Maintenance Expenses							
Plant Maintenance Expenses	\$928		\$7,000		AVERAGE SPEED		
General/Administration Expenses	\$7,000		\$7,000		Rev. Veh. Kms. / Rev. Veh. Hr.		27.80
TOTAL DIRECT OPERATING EXPENSES	\$157,808		\$166,312				
Debt Service Payment					VEHICLE UTILIZATION		
Total Operating Expenses	\$157,808		\$166,312		Tot. Veh. Kms. / Active Vehicle		19,517
REGULAR SERV. PASS. REVENUES	\$37,845		\$39,671				
TOTAL OPERATING REVENUES	\$37,845		\$39,671		LABOUR PRODUCTIVITY		
Total Revenues	\$37,845		\$39,671		Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		0.85
NET DIRECT OPERATING COST	\$119,963		\$126,641				
NET OPERATING COST	\$119,963		\$126,641		TOP WAGE RATES		
Federal Operating Contribution					Operators		
Provincial Operating Contribution					Mechanics		
Municipal Operating Contribution	\$119,963		\$126,641		Notes:		
Other Operating Contributions					* 2005 ridership data was estimate.		
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES							
Total Capital Disposals							
TOTAL CAPITAL FUNDING							
Federal Capital Contribution							
Provincial Capital Contribution							
Municipal Capital Contribution							
Other Capital Contributions							

SARNIA

Transit Contact: Mr. Jim Stevens
Director of Transit

Statistical Contact: Mr. Jim Stevens
Director of Transit

Tel: (519) 336-3271 Fax: (519) 336-3361
E-mail: jstevens@city.sarnia.on.ca

SYSTEM HIGHLIGHTS:

- System established: 01/04/1974
- Serves: Sarnia, Point Edward
- Municipal Population: 75,300
- Service Area Population: 75,300
- Service area size: 167.25 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	06:30 - 22:45	Friday	06:30 - 22:45
Tuesday	06:30 - 22:45	Saturday	08:00 - 18:15
Wednesday	06:30 - 22:45	Sunday	08:30 - 18:15
Thursday	06:30 - 22:45	Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	31	5
Other Transportation Operations		
Mechanics (Vehicle Maintenance)	4	
Other Vehicle Maintenance	5	
Plant Maintenance		
General and Administration	7	
TOTAL EMPLOYEES	47	5
- Union Affiliations: CAW 4184 (Operators)
CAW 4184 (Mechanics)
CUPE 3690 (Office)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 918,381
- Boardings (including transfers): 1,062,581
- Total Operating Revenues: \$1,435,311
- Total Direct Operating Expenses: \$3,848,390
- Active Vehicles include:

Standard Buses	23
Articulated Buses	17
Trolley Buses	
Community Buses	6
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 65.22%
- Percentage of accessible transit fleet: 65.22%
- Number of Fixed Routes: 13
- Number of Accessible Routes:
- Energy Consumption:

Diesel	591,722 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

SARNIA**FARES**

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	OTHER Semester Pass	CRITERIA
02/01/2005					
Adults	\$2.00	\$1.85	\$65.00		
Children	Free				5 years and under
Students	\$1.75	\$1.50	\$55.00		6-18 years
Seniors	\$2.00	\$1.85	\$50.00		65 years and over
Other: College				\$140/4 months	Secondary Semester - \$125/5 months

VEHICLES (2005)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	9	8	10.33	24.00	10	5	5	5	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 23
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	6		6.00						Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	15	8	-	-	10	5	5	5	Other
Number of Stored Buses									TOTAL 23
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60') 3
									Average Bus Age (years) 13.96

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	1,146,291	1,226,317	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	1,262,928	1,340,775			
Revenue Vehicle Hours	54,394	56,339			
Auxiliary Revenue Vehicle Hours	4,831	4,835			
Total Vehicle Hours	59,225	61,174	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	37%	37%
Operator Paid Hours	81,120	70,720	Municipal Operating Contribution / Capita	\$33.83	\$31.36
Mechanic Paid Hours	8,320	8,320	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.57	\$2.63
Total Employee Paid Hours	114,400	104,000	AVERAGE FARE		
Adult Passenger Trips					
Concession Fare Trips			COST EFFECTIVENESS		
Concession Fare Trips Detail:					
Child Passenger Trips			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$4.11	\$4.19
Student Passenger Trips			COST EFFICIENCY		
Senior Passenger Trips					
REGULAR SERVICE PASSENGER TRIPS	896,596	918,381	SERVICE UTILIZATION		
Regular Service Passenger Kms	14,076,557	14,418,582			
Auxiliary Serv. Pass. Trips	54,876	45,806	Reg. Serv. Pass. / Capita	11.91	12.20
Transportation Operations Expenses	\$2,428,494	\$2,264,589	Reg. Serv. Pass. / Rev. Veh. Hr.	16.48	16.30
Fuel/Energy Exp. for Vehicles	\$334,414	\$450,734	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses	\$556,497	\$497,490			
Plant Maintenance Expenses	\$139,905	\$120,592	Rev. Veh. Hrs. / Capita	0.72	0.75
General/Administration Expenses	\$225,280	\$514,985	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$3,684,590	\$3,848,390			
Debt Service Payment	\$190,572	\$190,816	Rev. Veh. Kms. / Rev. Veh. Hr.	21.07	21.77
Total Operating Expenses	\$4,118,954	\$4,100,846	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES	\$1,038,616	\$1,130,903			
TOTAL OPERATING REVENUES	\$1,375,883	\$1,435,311	Tot. Veh. Kms. / Active Vehicle	54,910	58,295
Total Revenues	\$1,571,504	\$1,635,316	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST	\$2,308,707	\$2,413,079			
NET OPERATING COST	\$2,547,450	\$2,465,530	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.73	0.87
Federal Operating Contribution			TOP WAGE RATES		
Provincial Operating Contribution		\$104,387			
Municipal Operating Contribution	\$2,547,450	\$2,361,143	Operators	\$19.19	\$19.77
Other Operating Contributions			Mechanics	\$22.36	\$23.03
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$346,000	\$684,511			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$346,000	\$684,511			
Federal Capital Contribution		\$28,869			
Provincial Capital Contribution	\$115,333	\$271,777			
Municipal Capital Contribution	\$230,667	\$383,865			
Other Capital Contributions					

SAULT STE MARIE

Transit Contact: Mr. Don Scott
Transit Manager

Statistical Contact: Mr. Sam Piraino
Chief Inspector / Scheduler

Tel: (705) 759-5434 Fax: (705) 759-5834

E-mail: s.piraino@cityssm.on.ca

SYSTEM HIGHLIGHTS:

- System established: 01/11/1941
- Serves: Sault Ste Marie
- Municipal Population: 74,000
- Service Area Population: 69,900
- Service area size: 223.45 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	05:25 - 00:30
Tuesday	05:25 - 00:30
Wednesday	05:25 - 00:30
Thursday	05:25 - 00:30
Friday	05:25 - 00:30
Saturday	05:30 - 00:30
Sunday	05:30 - 00:30
Holidays	05:30 - 00:30
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	53	
Other Transportation Operations	4	
Mechanics (Vehicle Maintenance)	7	
Other Vehicle Maintenance	3	
Plant Maintenance	2	2
General and Administration	3	2
TOTAL EMPLOYEES	72	4
- Union Affiliations: UTU 104 (Operators)
USWA 2251 (Mechanics)
CUPE 67 (Administration)
- Adult Cash Fare: \$1.75
- Ridership - Revenue Passengers: 1,630,127
- Boardings (including transfers): 1,872,609
- Total Operating Revenues: \$2,375,604
- Total Direct Operating Expenses: \$5,774,385
- Active Vehicles include:

Standard Buses	26
Articulated Buses	24
Trolley Buses	
Community Buses	2
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 50.00%
- Percentage of accessible transit fleet: 50.00%
- Number of Fixed Routes: 10
- Number of Accessible Routes: 10
- Energy Consumption:

Diesel	909,858 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

SAULT STE MARIE



FARES

Effective Date:	01/01/2005	CASH	UNIT PRICE	MONTHLY PASS	OTHER Semester Pass	CRITERIA
Adults		\$1.75	\$1.75	\$56.00		
Children		\$1.75	\$1.75	\$46.00		12 years and under - free with paying adult
Students		\$1.75	\$1.75	\$56.00	\$160/4-month	
Seniors		\$1.75	\$1.75	\$46.00		
Other: Mentally handicap		\$1.75	\$1.75	\$46.00		

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	12	12	5.25	18.00	11	7	7	6	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 26
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	1	1	4.50	6.00			1		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	13	13	-	-	11	7	8	6	Other
Number of Stored Buses									TOTAL 26
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60') 12
									Average Bus Age (years) 11.13

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	1,534,678	1,585,609	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	1,577,463	1,607,374			
Revenue Vehicle Hours	76,564	78,005		Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) 42%	41%
Auxiliary Revenue Vehicle Hours	1,867	1,911		Municipal Operating Contribution / Capita \$44.12	\$45.52
Total Vehicle Hours	78,431	79,916		Net Dir. Oper. Cost / Reg. Serv. Pass. \$1.99	\$2.08
Operator Paid Hours	96,977	99,888	AVERAGE FARE		
Mechanic Paid Hours	16,218	15,438		Reg. Serv. Pass. Rev. / Reg. Serv. Pass. \$1.37	\$1.38
Total Employee Paid Hours	137,730	141,046			
Adult Passenger Trips			COST EFFECTIVENESS		
Concession Fare Trips				Tot. Dir. Oper. Exp. / Reg. Serv. Pass. \$3.43	\$3.54
Concession Fare Trips Detail:			COST EFFICIENCY		
Child Passenger Trips					
Student Passenger Trips				Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr. \$68.21	\$72.26
Senior Passenger Trips					
REGULAR SERVICE PASSENGER TRIPS	1,558,486	1,630,127	SERVICE UTILIZATION		
Regular Service Passenger Kms	1,870,183	1,956,152		Reg. Serv. Pass. / Capita 22.30	23.32
Auxiliary Serv. Pass. Trips	32,269	30,287		Reg. Serv. Pass. / Rev. Veh. Hr. 20.36	20.90
Transportation Operations Expenses	\$2,869,192	\$2,940,992	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles	\$585,581	\$727,317		Rev. Veh. Hrs. / Capita 1.10	1.12
Vehicle Maintenance Expenses	\$968,476	\$1,137,488	AVERAGE SPEED		
Plant Maintenance Expenses	\$478,533	\$459,521			
General/Administration Expenses	\$447,958	\$509,067		Rev. Veh. Kms. / Rev. Veh. Hr. 20.04	20.33
TOTAL DIRECT OPERATING EXPENSES	\$5,349,740	\$5,774,385	VEHICLE UTILIZATION		
Debt Service Payment					
Total Operating Expenses	\$5,349,740	\$5,774,385		Tot. Veh. Kms. / Active Vehicle 60,672	61,822
REGULAR SERV. PASS. REVENUES	\$2,134,973	\$2,254,307	LABOUR PRODUCTIVITY		
TOTAL OPERATING REVENUES	\$2,247,606	\$2,375,604			
Total Revenues	\$2,265,578	\$2,397,606		Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr. 0.81	0.80
NET DIRECT OPERATING COST	\$3,102,134	\$3,398,781	TOP WAGE RATES		
NET OPERATING COST	\$3,084,162	\$3,376,779			
Federal Operating Contribution				Operators \$18.21	\$19.25
Provincial Operating Contribution		\$195,100		Mechanics \$21.56	\$22.21
Municipal Operating Contribution	\$3,084,162	\$3,181,679			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$596,702	\$555,698			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$596,702	\$130,708			
Federal Capital Contribution					
Provincial Capital Contribution	\$183,086	\$43,526			
Municipal Capital Contribution	\$413,616	\$87,182			
Other Capital Contributions					

ST. CATHARINES

Transit Contact: Mr. David Sherlock
General Manager

Statistical Contact: Mr. Graham Morrison
Manager of Administration

Tel: (905) 685-4228 x227 Fax: (905) 685-4050

E-mail: grahamm@yourbus.com

SYSTEM HIGHLIGHTS:

- System established: 01/09/1961
- Serves: St. Catharines, Thorold
- Municipal Population: 148,000
- Service Area Population: 148,000
- Service area size: 181.93 square kilometres
- Service provided by: Transit Commission
- Hours of Service:

Monday	06:00 - 24:00
Tuesday	06:00 - 24:00
Wednesday	06:00 - 24:00
Thursday	06:00 - 24:00
Friday	06:00 - 24:00
Saturday	06:00 - 24:00
Sunday	10:30 - 18:30
Holidays	10:30 - 18:30
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	78	10
Other Transportation Operations	6	
Mechanics (Vehicle Maintenance)	10	
Other Vehicle Maintenance	9	2
Plant Maintenance	2	
General and Administration	7	1
TOTAL EMPLOYEES	112	13
- Union Affiliations: ATU 846 (Operators)
ATU 846 (Mechanics)
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 4,633,588
- Boardings (including transfers): 5,421,300
- Total Operating Revenues: \$6,422,308
- Total Direct Operating Expenses: \$11,375,195
- Active Vehicles include: 60

Standard Buses	60
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 36.67%
- Percentage of accessible transit fleet: 36.67%
- Number of Fixed Routes: 19
- Number of Accessible Routes: 8
- Energy Consumption:

Diesel	1,999,543 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	



ST. CATHARINES

FARES

Effective Date: 01/12/2001	CASH	UNIT PRICE	MONTHLY PASS	OTHER Semester Pass	CRITERIA
Adults	\$2.25	\$2.10	\$75.00		
Children	\$1.50	\$1.50			up to grade 8
Students	\$2.25	\$2.00	\$50.00		Secondary school students
Seniors	\$2.25	\$1.50			65 years and over
Other: Post Secondary				\$270.00	

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	22	38	2.36	17.16	16	34	10	25	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 60
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	22	38	-	-	16	34	10	25	Other
									TOTAL 60
Number of Stored Buses									Total Low-Floor Buses (30'-60') 22
Number of Stored Rail Vehicles									Average Bus Age (years) 11.73

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	3,339,730	3,297,845	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	3,534,665	3,387,494			
Revenue Vehicle Hours	141,448	142,230			
Auxiliary Revenue Vehicle Hours	2,062	1,200			
Total Vehicle Hours	149,704	147,164	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	58%	56%
Operator Paid Hours	185,520	185,571	Municipal Operating Contribution / Capita	\$26.76	\$28.68
Mechanic Paid Hours	19,289	20,041	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.08	\$1.07
Total Employee Paid Hours	257,004	259,558	AVERAGE FARE		
Adult Passenger Trips	1,552,043	1,599,310			
Concession Fare Trips	2,478,523	3,034,278	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.45	\$1.33
Concession Fare Trips Detail:			COST EFFECTIVENESS		
Child Passenger Trips	10,098	9,560			
Student Passenger Trips	2,219,992	2,776,569	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.59	\$2.45
Senior Passenger Trips	248,433	248,149	COST EFFICIENCY		
REGULAR SERVICE PASSENGER TRIPS	4,030,566	4,633,588			
Regular Service Passenger Kms	34,662,868	39,848,857	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$69.86	\$77.30
Auxiliary Serv. Pass. Trips	11,908	7,943	SERVICE UTILIZATION		
Transportation Operations Expenses	\$5,733,288	\$6,074,148			
Fuel/Energy Exp. for Vehicles	\$1,323,696	\$1,673,739	Reg. Serv. Pass. / Capita	27.23	31.31
Vehicle Maintenance Expenses	\$2,147,850	\$2,324,859	Reg. Serv. Pass. / Rev. Veh. Hr.	28.50	32.58
Plant Maintenance Expenses	\$533,477	\$618,214	AMOUNT OF SERVICE		
General/Administration Expenses	\$719,820	\$684,235			
TOTAL DIRECT OPERATING EXPENSES	\$10,458,131	\$11,375,195	Rev. Veh. Hrs. / Capita	0.96	0.96
Debt Service Payment			AVERAGE SPEED		
Total Operating Expenses	\$10,458,131	\$11,375,195			
REGULAR SERV. PASS. REVENUES	\$5,825,733	\$6,173,514	Rev. Veh. Kms. / Rev. Veh. Hr.	23.61	23.19
TOTAL OPERATING REVENUES	\$6,093,217	\$6,422,308	VEHICLE UTILIZATION		
Total Revenues	\$6,497,579	\$7,129,948			
NET DIRECT OPERATING COST	\$4,364,914	\$4,952,887	Tot. Veh. Kms. / Active Vehicle	62,012	56,458
NET OPERATING COST	\$3,960,552	\$4,245,247	LABOUR PRODUCTIVITY		
Federal Operating Contribution					
Provincial Operating Contribution			Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.77	0.77
Municipal Operating Contribution	\$3,960,552	\$4,245,247	TOP WAGE RATES		
Other Operating Contributions					
Provincial Debt Service Contribution			Operators	\$20.33	\$20.99
Municipal Debt Service Contribution			Mechanics	\$23.38	\$24.40
TOTAL CAPITAL EXPENDITURES	\$2,484,113	\$1,958,737			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$2,484,113	\$1,958,737			
Federal Capital Contribution					
Provincial Capital Contribution	\$736,302	\$636,361			
Municipal Capital Contribution	\$1,747,811	\$1,322,376			
Other Capital Contributions					

ST. THOMAS

Transit Contact: Mr. Dave White
Supervisor of Roads and Transportation

Statistical Contact: Mr. Dave White
Supervisor of Roads and Transportation

Tel: (519) 631-0368 x32 Fax: (519) 631-5542

E-mail: dwhite@city.st-thomas.on.ca

SYSTEM HIGHLIGHTS:

- System established:
- Serves: City of St. Thomas
- Municipal Population: 33,200
- Service Area Population: 33,200
- Service area size: 32.60 square kilometres
- Service provided by: Municipal Department, under contract with Aboutown Transportation
- Hours of Service:

Monday	07:15 - 18:45	Friday	07:15 - 18:45
Tuesday	07:15 - 18:45	Saturday	09:15 - 18:45
Wednesday	07:15 - 18:45	Sunday	N/A
Thursday	07:15 - 18:45	Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
- Union Affiliations: Operators Union Information N/A
Mechanics Union Information N/A
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 340,000
- Boardings (transfers n/a): 340,000
- Total Operating Revenues: \$313,698
- Total Direct Operating Expenses: \$809,768
- Active Vehicles include:

Standard Buses	8	2
Articulated Buses		
Trolley Buses		
Community Buses		6
Double-Decker Buses		
Light Rail Vehicles		
Heavy Rail Vehicles		
Commuter Rail Vehicles		
- Percentage of accessible bus fleet: 87.50%
- Percentage of accessible transit fleet: 87.50%
- Number of Fixed Routes: 4
- Number of Accessible Routes: 4
- Energy Consumption:

Diesel
Bio-Diesel / E-Diesel
Gasoline
Natural Gas
Electricity
Other:

REMARKS: _____

* We have a fully accessible fleet during normal operations.

ST. THOMAS

FARES

Effective Date:	01/09/2003	CASH	UNIT PRICE	MONTHLY PASS
Adults		\$2.00	\$1.75	\$64.00
Children		\$1.50	\$1.25	\$40.00
Students		\$2.00	\$1.50	\$56.00
Seniors		\$2.00	\$1.50	\$56.00

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	2		9.00		2		1		Gasoline
Articulated Motor Buses									Low Sulphur Diesel 8
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	5	1	6.20	8.00	4		3		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	7	1	-	-	6		4		Other
Number of Stored Buses	1								TOTAL 8
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60') 2
									Average Bus Age (years) 7.13

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres			321,710		FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			321,710				
Revenue Vehicle Hours			13,568	13,568			
Auxiliary Revenue Vehicle Hours			200	200			
Total Vehicle Hours			14,068	14,068	AVERAGE FARE		
Operator Paid Hours							
Mechanic Paid Hours							
Total Employee Paid Hours			14,068				
Adult Passenger Trips					COST EFFECTIVENESS		
Concession Fare Trips							
Concession Fare Trips Detail:							
Child Passenger Trips							
Student Passenger Trips					COST EFFICIENCY		
Senior Passenger Trips							
REGULAR SERVICE PASSENGER TRIPS			320,355	340,000			
Regular Service Passenger Kms							
Auxiliary Serv. Pass. Trips					SERVICE UTILIZATION		
Transportation Operations Expenses			\$696,831	\$663,089			
Fuel/Energy Exp. for Vehicles				\$22,263			
Vehicle Maintenance Expenses			\$135,847	\$117,019			
Plant Maintenance Expenses			\$940	\$3,401	AMOUNT OF SERVICE		
General/Administration Expenses			\$6,593	\$3,996			
TOTAL DIRECT OPERATING EXPENSES			\$840,211	\$809,768			
Debt Service Payment							
Total Operating Expenses			\$840,211	\$809,768	AVERAGE SPEED		
REGULAR SERV. PASS. REVENUES			\$296,665	\$313,698			
TOTAL OPERATING REVENUES			\$303,067	\$313,698			
Total Revenues			\$312,067	\$327,698			
NET DIRECT OPERATING COST			\$537,144	\$496,070	VEHICLE UTILIZATION		
NET OPERATING COST			\$528,144	\$482,070			
Federal Operating Contribution							
Provincial Operating Contribution				\$16,840			
Municipal Operating Contribution			\$528,144	\$465,230	LABOUR PRODUCTIVITY		
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$85,000	\$83,400	TOP WAGE RATES		
Total Capital Disposals							
TOTAL CAPITAL FUNDING			\$85,000	\$83,400			
Federal Capital Contribution							
Provincial Capital Contribution			\$26,146	\$83,400	Operators	\$12.50	\$12.50
Municipal Capital Contribution			\$58,854				
Other Capital Contributions					Mechanics		

STRATFORD

Transit Contact: Mr. Bruce Schaefer
Manager

Statistical Contact: Ms. Cheryl Matheson
Transit Supervisor

Tel: (519) 271-0250 x340 Fax: (519) 271-6029

E-mail: cmatheson@city.stratford.on.ca

SYSTEM HIGHLIGHTS:

- System established: 09/06/1952
- Serves: City of Stratford
- Municipal Population: 30,000
- Service Area Population: 30,000
- Service area size: 18.90 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	06:00 - 22:00
Tuesday	06:00 - 22:00
Wednesday	06:00 - 22:00
Thursday	06:00 - 22:00
Friday	06:00 - 22:00
Saturday	06:00 - 20:00
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	16	11
Other Transportation Operations		
Mechanics (Vehicle Maintenance)	2	
Other Vehicle Maintenance	1	
Plant Maintenance	1	
General and Administration	2	
TOTAL EMPLOYEES	22	11
- Union Affiliations: IBEW 626 (Operators)
IBEW 626 (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 570,131
- Boardings (including transfers): 654,112
- Total Operating Revenues: \$703,559
- Total Direct Operating Expenses: \$1,954,549
- Active Vehicles include: 15

Standard Buses	15
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 40.00%
- Percentage of accessible transit fleet: 40.00%
- Number of Fixed Routes: 6
- Number of Accessible Routes:
- Energy Consumption:

Diesel	99,372 litres
Bio-Diesel / E-Diesel	198,232 litres
Gasoline	
Natural Gas	
Electricity	
Other:	

STRATFORD



FARES

		UNIT	MONTHLY	CRITERIA
Effective Date: 01/09/2005	CASH	PRICE	PASS	
Adults	\$2.00	\$1.75	\$50.00	
Children	\$0.80			Preschool
Students	\$1.50	\$1.40	\$30.00	
Seniors	\$1.75	\$1.60	\$30.00	
Other: Social services			\$30.00	Ontario Works/ODSP

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	6	9	1.50	17.00	4	5	4	2	Gasoline
Articulated Motor Buses									Low Sulphur Diesel
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel 15
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	6	9	-	-	4	5	4	2	Other
									TOTAL 15
Number of Stored Buses									Total Low-Floor Buses (30'-60') 6
Number of Stored Rail Vehicles									Average Bus Age (years) 10.80

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres			542,566	547,212	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			561,081	565,886			
Revenue Vehicle Hours			30,354	30,382			
Auxiliary Revenue Vehicle Hours					Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	42%	36%
Total Vehicle Hours			31,390	31,418	Municipal Operating Contribution / Capita	\$32.97	\$39.65
Operator Paid Hours			39,723	43,753	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.79	\$2.19
Mechanic Paid Hours			4,160	4,160	AVERAGE FARE		
Total Employee Paid Hours			51,683	55,713			
Adult Passenger Trips			276,851	283,155	COST EFFECTIVENESS		
Concession Fare Trips			275,528	286,976			
Concession Fare Trips Detail:					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.11	\$3.43
Child Passenger Trips			6,734	7,821	COST EFFICIENCY		
Student Passenger Trips			200,715	195,348			
Senior Passenger Trips			68,079	76,862	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$54.65	\$62.21
REGULAR SERVICE PASSENGER TRIPS			552,379	570,131	SERVICE UTILIZATION		
Regular Service Passenger Kms			4,701,411	5,131,179			
Auxiliary Serv. Pass. Trips					Reg. Serv. Pass. / Capita	18.41	19.00
Transportation Operations Expenses			\$952,154	\$1,036,011	Reg. Serv. Pass. / Rev. Veh. Hr.	18.20	18.77
Fuel/Energy Exp. for Vehicles			\$188,965	\$240,552	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses			\$276,851	\$259,927			
Plant Maintenance Expenses			\$135,852	\$181,362	Rev. Veh. Hrs. / Capita	1.01	1.01
General/Administration Expenses			\$161,504	\$236,697	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES			\$1,715,326	\$1,954,549			
Debt Service Payment					Rev. Veh. Kms. / Rev. Veh. Hr.	17.87	18.01
Total Operating Expenses			\$1,715,326	\$1,954,549	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES			\$697,795	\$677,759			
TOTAL OPERATING REVENUES			\$726,233	\$703,559	Tot. Veh. Kms. / Active Vehicle	37,405	37,726
Total Revenues			\$726,233	\$765,129	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST			\$989,093	\$1,250,990			
NET OPERATING COST			\$989,093	\$1,189,420	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.76	0.69
Federal Operating Contribution					TOP WAGE RATES		
Provincial Operating Contribution							
Municipal Operating Contribution			\$989,093	\$1,189,420	Operators	\$19.66	\$20.25
Other Operating Contributions					Mechanics	\$22.68	\$23.36
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$904,777	\$761,178			
Total Capital Disposals							
TOTAL CAPITAL FUNDING			\$904,777	\$761,178			
Federal Capital Contribution							
Provincial Capital Contribution			\$278,845	\$431,169			
Municipal Capital Contribution			\$625,932	\$330,009			
Other Capital Contributions							

SUDBURY, GREATER

Transit Contact: Mr. Roger Sauvé
Director, Transit Services

Statistical Contact: Ms. Maureen Landriault
Transit Administrative Clerk

Tel: (705) 675-3333

Fax: (705) 560-4571

E-mail: N/A

SYSTEM HIGHLIGHTS:

- System established: 01/01/1972
- Serves: City of Greater Sudbury
- Municipal Population: 157,456
- Service Area Population: 127,193
- Service area size: 3,627.00 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	06:00 - 00:45
Tuesday	06:00 - 00:45
Wednesday	06:00 - 00:45
Thursday	06:00 - 00:45
Friday	06:00 - 00:45
Saturday	06:00 - 00:45
Sunday	09:00 - 20:30
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	70	30
Other Transportation Operations	4	4
Mechanics (Vehicle Maintenance)	8	
Other Vehicle Maintenance	10	2
Plant Maintenance		
General and Administration	8	4
TOTAL EMPLOYEES	100	40
- Union Affiliations: CUPE 4705 (Operators)
CUPE 4705 (Mechanics)
CUPE 4705 (Clerical)
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 4,170,023
- Boardings (including transfers): 4,802,088
- Total Operating Revenues: \$6,433,385
- Total Direct Operating Expenses: \$12,857,586
- Active Vehicles include: 54

Standard Buses	54
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 44.44%
- Percentage of accessible transit fleet: 44.44%
- Number of Fixed Routes: 42
- Number of Accessible Routes: 22
- Energy Consumption:

Diesel	2,192,963	litres
Bio-Diesel / E-Diesel	88,191	litres
Gasoline		
Natural Gas		
Electricity		
Other:		

SUDBURY, GREATER



FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
01/05/2004				
Adults	\$2.25	\$1.75	\$66.00	
Children	\$1.75	\$1.25		
Students	\$2.25	\$1.75	\$60.00	Under 5 years or 60" full-time
Seniors	\$1.75	\$1.75	\$41.00	65 years and over
Other: Persons with disabilities	\$1.75	\$1.25	\$41.00	with \$20 annual pass

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	24	30	6.40	15.80	18	21	13	13	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 52
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel 2
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	24	30	-	-	18	21	13	13	Other
Number of Stored Buses									TOTAL 54
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60') 24
									Average Bus Age (years) 11.62

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	3,459,626	3,263,779	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	3,497,111	3,631,902			
Revenue Vehicle Hours	144,035	157,442			
Auxiliary Revenue Vehicle Hours	719	1,015			
Total Vehicle Hours	145,895	158,457			
Operator Paid Hours	195,319	200,837	AVERAGE FARE		
Mechanic Paid Hours	27,559	14,869			
Total Employee Paid Hours	271,779	268,238	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.55	\$1.51
Adult Passenger Trips			COST EFFECTIVENESS		
Concession Fare Trips					
Concession Fare Trips Detail:			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.17	\$3.08
Child Passenger Trips			COST EFFICIENCY		
Student Passenger Trips					
Senior Passenger Trips			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$84.35	\$81.14
REGULAR SERVICE PASSENGER TRIPS	3,887,243	4,170,023	SERVICE UTILIZATION		
Regular Service Passenger Kms					
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Capita	30.56	32.79
Transportation Operations Expenses	\$6,573,011	\$6,823,892	Reg. Serv. Pass. / Rev. Veh. Hr.	26.99	26.49
Fuel/Energy Exp. for Vehicles	\$1,435,717	\$1,797,140	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses	\$2,197,111	\$2,106,448			
Plant Maintenance Expenses	\$805,837	\$754,494	Rev. Veh. Hrs. / Capita	1.13	1.24
General/Administration Expenses	\$1,295,092	\$1,375,612	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$12,306,768	\$12,857,586			
Debt Service Payment	\$13,890	\$13,890	Rev. Veh. Kms. / Rev. Veh. Hr.	24.02	20.73
Total Operating Expenses	\$12,320,658	\$12,871,476	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES	\$6,041,727	\$6,294,152			
TOTAL OPERATING REVENUES	\$6,157,718	\$6,433,385	Tot. Veh. Kms. / Active Vehicle	68,571	67,257
Total Revenues	\$6,207,446	\$6,482,678	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST	\$6,149,050	\$6,424,201			
NET OPERATING COST	\$6,113,212	\$6,388,798	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.74	0.79
Federal Operating Contribution			TOP WAGE RATES		
Provincial Operating Contribution		\$70,048			
Municipal Operating Contribution	\$6,113,212	\$6,318,750	Operators	\$20.64	\$21.31
Other Operating Contributions			Mechanics	\$23.02	\$24.31
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$2,558,994	\$1,245,953			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$2,558,994	\$1,245,953			
Federal Capital Contribution					
Provincial Capital Contribution	\$805,431	\$1,031,253			
Municipal Capital Contribution	\$1,753,563	\$214,700			
Other Capital Contributions					

TEMISKAMING SHORES

Transit Contact: Patricia Willard-Inglis
Director of Corporate Services/Treasurer

Statistical Contact: Patricia Willard-Inglis
Director of Corporate Services/Treasurer

Tel: (705) 672-3363 Fax: (705) 672-3200

E-mail: pwinglis@temiskamingshores.ca

SYSTEM HIGHLIGHTS:

-
- System established:
 - Serves: City of Temiskaming Shores, Town of Cobalt
 - Municipal Population: 11,600
 - Service Area Population: 11,600
 - Service area size:
 - Service provided by: Municipal Department, under contract with Walsh Transportation LPD
 - Hours of Service:

Monday	07:00 - 22:20
Tuesday	07:00 - 22:20
Wednesday	07:00 - 22:20
Thursday	07:00 - 22:20
Friday	07:00 - 24:00
Saturday	08:00 - 18:20
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
 - Union Affiliations: Non-union (Operators)
Non-union (Mechanics)
 - Adult Cash Fare: \$2.40
 - Ridership - Revenue Passengers: 87,559
- Boardings (transfers n/a): 87,559
 - Total Operating Revenues: \$188,252
 - Total Direct Operating Expenses: \$312,233
 - Active Vehicles include:

Standard Buses	3	3
Articulated Buses		
Trolley Buses		
Community Buses		
Double-Decker Buses		
Light Rail Vehicles		
Heavy Rail Vehicles		
Commuter Rail Vehicles		
 - Percentage of accessible bus fleet: 100.00%
 - Percentage of accessible transit fleet: 100.00%
 - Number of Fixed Routes: 1
 - Number of Accessible Routes:
 - Energy Consumption:

Diesel	
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

TEMISKAMING SHORES

FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
Adults	\$2.40			
Children	\$1.90			6-12 years
Students	\$1.90			
Seniors	\$1.90			

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	3				2		2		Gasoline
Articulated Motor Buses									Low Sulphur Diesel 3
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	3		-	-	2		2		Other
									TOTAL 3
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years)

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres					FINANCIAL PERFORMANCE		
Total Vehicle Kilometres					Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	58%	60%
Revenue Vehicle Hours					Municipal Operating Contribution / Capita	\$11.16	\$10.69
Auxiliary Revenue Vehicle Hours					Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.56	\$1.42
Total Vehicle Hours							
Operator Paid Hours					AVERAGE FARE		
Mechanic Paid Hours					Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$2.18	\$2.15
Total Employee Paid Hours							
Adult Passenger Trips					COST EFFECTIVENESS		
Concession Fare Trips					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.74	\$3.57
Concession Fare Trips Detail:							
Child Passenger Trips					COST EFFICIENCY		
Student Passenger Trips					Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.		
Senior Passenger Trips							
REGULAR SERVICE PASSENGER TRIPS		84,000		87,559	SERVICE UTILIZATION		
Regular Service Passenger Kms					Reg. Serv. Pass. / Capita	7.17	7.55
Auxiliary Serv. Pass. Trips					Reg. Serv. Pass. / Rev. Veh. Hr.		
Transportation Operations Expenses	\$141,529				AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles					Rev. Veh. Hrs. / Capita		
Vehicle Maintenance Expenses							
Plant Maintenance Expenses					AVERAGE SPEED		
General/Administration Expenses					Rev. Veh. Kms. / Rev. Veh. Hr.		
TOTAL DIRECT OPERATING EXPENSES	\$314,186		\$312,233				
Debt Service Payment					VEHICLE UTILIZATION		
Total Operating Expenses	\$314,186		\$312,233		Tot. Veh. Kms. / Active Vehicle		
REGULAR SERV. PASS. REVENUES	\$183,460		\$188,252				
TOTAL OPERATING REVENUES	\$183,460		\$188,252		LABOUR PRODUCTIVITY		
Total Revenues	\$183,460		\$188,252		Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
NET DIRECT OPERATING COST	\$130,726		\$123,981				
NET OPERATING COST	\$130,726		\$123,981		TOP WAGE RATES		
Federal Operating Contribution					Operators		
Provincial Operating Contribution					Mechanics		
Municipal Operating Contribution	\$130,726		\$123,981				
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES							
Total Capital Disposals							
TOTAL CAPITAL FUNDING							
Federal Capital Contribution							
Provincial Capital Contribution							
Municipal Capital Contribution							
Other Capital Contributions							

THUNDER BAY

Transit Contact: Mr. Alex Grant
Transit Manager

Statistical Contact: Mr. Alex Grant
Transit Manager

Tel: (807) 684-2187 Fax: (807) 345-5744
E-mail: agrant@thunderbay.ca

SYSTEM HIGHLIGHTS:

- System established: 03/1892
- Serves: City of Thunder Bay
- Municipal Population: 113,000
- Service Area Population: 112,000
- Service area size: 256.00 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	06:00 - 00:20
Tuesday	06:00 - 00:20
Wednesday	06:00 - 00:20
Thursday	06:00 - 00:20
Friday	06:00 - 00:20
Saturday	09:00 - 00:20
Sunday	09:00 - 23:00
Holidays	09:00 - 23:00
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	105	7
Other Transportation Operations	6	
Mechanics (Vehicle Maintenance)	7	
Other Vehicle Maintenance	20	
Plant Maintenance	2	
General and Administration	5	
TOTAL EMPLOYEES	145	7
- Union Affiliations: ATU 966 (Operators)
ATU 966 (Mechanics)
CUPE 87 (Clerks)
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 3,073,498
- Boardings (including transfers): 3,657,463
- Total Operating Revenues: \$4,447,288
- Total Direct Operating Expenses: \$11,745,209
- Active Vehicles include: 49

Standard Buses	49
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 93.88%
- Percentage of accessible transit fleet: 93.88%
- Number of Fixed Routes: 14
- Number of Accessible Routes: 14
- Energy Consumption:

Diesel	1,751,215 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

THUNDER BAY

FARES

Effective Date: 01/03/2003	CASH	UNIT		OTHER	
		PRICE	MONTHLY	SEMESTER	PASS
Adults	\$2.25	\$1.50	\$65.00		
Children	\$2.25	\$1.50	\$55.00		
Students	\$2.25	\$1.50	\$55.00		
Seniors	\$2.25	\$1.50	\$55.00		
Other: College or University	\$2.25	\$1.50	\$65.00	\$190.00	

VEHICLES (2005)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	46	3	6.40	14.00	34	2	28		Gasoline
Articulated Motor Buses									Low Sulphur Diesel 49
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	46	3	-	-	34	2	28		Other
									TOTAL 49
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 6.87

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	3,338,647	3,027,827	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	3,350,732	3,039,072			
Revenue Vehicle Hours	162,464	155,841			
Auxiliary Revenue Vehicle Hours	220	191			
Total Vehicle Hours	163,104	156,497	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	37%	38%
Operator Paid Hours	228,800	225,680	Municipal Operating Contribution / Capita	\$64.92	\$64.36
Mechanic Paid Hours	14,560	14,560	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.47	\$2.37
Total Employee Paid Hours	309,140	306,020	AVERAGE FARE		
Adult Passenger Trips	2,232,854	2,329,713			
Concession Fare Trips	712,864	743,785	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.91	\$3.82
Concession Fare Trips Detail:			COST EFFICIENCY		
Child Passenger Trips	32,402	33,808			
Student Passenger Trips	371,162	387,260			
Senior Passenger Trips	309,300	322,717			
REGULAR SERVICE PASSENGER TRIPS	2,945,718	3,073,498	SERVICE UTILIZATION		
Regular Service Passenger Kms	22,092,885	23,051,235			
Auxiliary Serv. Pass. Trips	2,065	1,297	Reg. Serv. Pass. / Capita	26.30	27.44
Transportation Operations Expenses	\$6,374,377	\$6,365,059	Reg. Serv. Pass. / Rev. Veh. Hr.	18.13	19.72
Fuel/Energy Exp. for Vehicles	\$1,152,591	\$1,319,945	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses	\$2,088,449	\$2,073,108			
Plant Maintenance Expenses	\$652,100	\$1,012,905	Rev. Veh. Hrs. / Capita	1.45	1.39
General/Administration Expenses	\$1,262,283	\$974,192	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$11,529,800	\$11,745,209			
Debt Service Payment			VEHICLE UTILIZATION		
Total Operating Expenses	\$11,529,800	\$11,745,209			
REGULAR SERV. PASS. REVENUES	\$4,220,764	\$4,407,229	Tot. Veh. Kms. / Active Vehicle	68,382	62,022
TOTAL OPERATING REVENUES	\$4,257,965	\$4,447,288	LABOUR PRODUCTIVITY		
Total Revenues	\$4,258,675	\$4,447,548			
NET DIRECT OPERATING COST	\$7,271,835	\$7,297,921	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.71	0.69
NET OPERATING COST	\$7,271,125	\$7,297,661	TOP WAGE RATES		
Federal Operating Contribution					
Provincial Operating Contribution		\$89,400			
Municipal Operating Contribution	\$7,271,125	\$7,208,261			
Other Operating Contributions			Operators	\$19.01	\$19.01
Provincial Debt Service Contribution			Mechanics	\$22.51	\$22.51
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$3,870,100	\$1,986,914			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$3,870,100	\$1,986,914			
Federal Capital Contribution					
Provincial Capital Contribution	\$1,277,100	\$1,270,000			
Municipal Capital Contribution	\$2,593,000	\$716,914			
Other Capital Contributions					

TIMMINS

Transit Contact: Mr. David Onodera
Superintendent of Transit

Statistical Contact: Mr. David Onodera
Superintendent of Transit

Tel: (705) 360-8475 Fax: (705) 360-1405

E-mail: david.onodera@city.timmins.on.ca

SYSTEM HIGHLIGHTS:

-
- System established: 01/01/1975
 - Serves: Timmins
 - Municipal Population: 41,000
 - Service Area Population: 38,000
 - Service area size: 24.00 square kilometres
 - Service provided by: Municipal Department
 - Hours of Service:

Monday	06:00 - 23:30
Tuesday	06:00 - 23:30
Wednesday	06:00 - 23:30
Thursday	06:00 - 23:30
Friday	06:00 - 23:30
Saturday	06:30 - 23:30
Sunday	08:30 - 18:30
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators	19	12
Other Transportation Operations	2	
Mechanics (Vehicle Maintenance)	4	
Other Vehicle Maintenance	4	
Plant Maintenance		
General and Administration	5	1
TOTAL EMPLOYEES	34	13
 - Union Affiliations: CUPE 1544 (Operators)
CUPE 1544 (Mechanics)
CUPE 434 (Office)
 - Adult Cash Fare: \$2.00
 - Ridership - Revenue Passengers: 775,481
- Boardings (transfers n/a): 775,481
 - Total Operating Revenues: \$1,276,245
 - Total Direct Operating Expenses: \$3,758,022
 - Active Vehicles include:

Standard Buses	23
Articulated Buses	22
Trolley Buses	
Community Buses	1
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 56.52%
 - Percentage of accessible transit fleet: 56.52%
 - Number of Fixed Routes: 9
 - Number of Accessible Routes: 9
 - Energy Consumption:

Diesel	604,513 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

TIMMINS



FARES

Effective Date:	01/07/2001	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
Adults		\$2.00	\$2.00	\$65.00	
Children		Free			Under 9 years
Students		\$1.50	\$1.50	\$50.00	Over 9 years
Seniors		\$1.50	\$1.50	\$50.00	65 years and over

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	12	10	5.08	29.50	8	7	6	5	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 23
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	1		1.00		1		1		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	13	10	-	-	9	7	7	5	Other
Number of Stored Buses	1								TOTAL 23
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60') 12
									Average Bus Age (years) 15.52

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres			856,265	837,415	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			1,089,240	997,995			
Revenue Vehicle Hours *			41,000	35,649			
Auxiliary Revenue Vehicle Hours					Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	34 %	34 %
Total Vehicle Hours			41,000	41,384	Municipal Operating Contribution / Capita	\$62.73	\$64.62
Operator Paid Hours			49,600	48,400	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$3.19	\$3.20
Mechanic Paid Hours			7,700	7,150	AVERAGE FARE		
Total Employee Paid Hours			81,900	82,200			
Adult Passenger Trips					COST EFFECTIVENESS		
Concession Fare Trips							
Concession Fare Trips Detail:					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$4.82	\$4.85
Child Passenger Trips					COST EFFICIENCY		
Student Passenger Trips							
Senior Passenger Trips					Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$88.59	\$90.81
REGULAR SERVICE PASSENGER TRIPS			753,089	775,481	SERVICE UTILIZATION		
Regular Service Passenger Kms							
Auxiliary Serv. Pass. Trips					Reg. Serv. Pass. / Capita	19.82	20.41
Transportation Operations Expenses			\$1,693,959	\$1,637,881	Reg. Serv. Pass. / Rev. Veh. Hr.	18.37	21.75
Fuel/Energy Exp. for Vehicles			\$361,630	\$444,595	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses			\$916,752	\$932,726			
Plant Maintenance Expenses			\$258,722	\$241,629	Rev. Veh. Hrs. / Capita	1.08	0.94
General/Administration Expenses			\$401,070	\$501,191	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES			\$3,632,133	\$3,758,022			
Debt Service Payment					Rev. Veh. Kms. / Rev. Veh. Hr.	20.88	23.49
Total Operating Expenses			\$3,632,133	\$3,758,022	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES			\$1,207,356	\$1,262,271			
TOTAL OPERATING REVENUES			\$1,231,137	\$1,276,245	Tot. Veh. Kms. / Active Vehicle	51,869	43,391
Total Revenues			\$1,231,301	\$1,276,336	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST			\$2,400,996	\$2,481,777			
NET OPERATING COST			\$2,400,832	\$2,481,686	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr. *	0.83	0.74
Federal Operating Contribution					TOP WAGE RATES		
Provincial Operating Contribution			\$16,926	\$25,970			
Municipal Operating Contribution			\$2,383,906	\$2,455,716	Operators	\$19.34	\$19.92
Other Operating Contributions					Mechanics	\$22.68	\$23.36
Provincial Debt Service Contribution					Notes:		
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$614,664	\$791,153	* 2004 revenue vehicle hours also included deadheading.		
Total Capital Disposals							
TOTAL CAPITAL FUNDING			\$614,664	\$791,153			
Federal Capital Contribution							
Provincial Capital Contribution			\$172,961	\$211,782			
Municipal Capital Contribution			\$331,703	\$579,371			
Other Capital Contributions			\$110,000				

TORONTO

Transit Contact: Mr. Vincent Rodo
GM - Executive & General Secretary

Statistical Contact: Mr. Jim Rubin
Statistical Economist

Tel: (416) 393-3640 Fax: (416) 338-0127
E-mail: jim.rubin@ttc.ca

SYSTEM HIGHLIGHTS:

- System established: 01/01/1954
- Serves: City of Toronto
- Municipal Population: 2,481,494
- Service Area Population: 2,481,494
- Service area size: 632.00 square kilometres
- Service provided by: Transit Commission
- Hours of Service:

Monday	06:00 - 02:00
Tuesday	06:00 - 02:00
Wednesday	06:00 - 02:00
Thursday	06:00 - 02:00
Friday	06:00 - 02:00
Saturday	06:00 - 02:00
Sunday	08:00 - 02:00
Holidays	08:00 - 02:00
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	4,180	
Other Transportation Operations	780	
Mechanics (Vehicle Maintenance)	416	
Other Vehicle Maintenance	2,007	
Plant Maintenance	1,677	
General and Administration	1,141	12
TOTAL EMPLOYEES	10,201	12
- Union Affiliations: ATU 113 (Operators)
ATU 113 (Mechanics)
CUPE 2 (Maintenance)
- Adult Cash Fare: \$2.50
- Ridership - Revenue Passengers: 431,220,000
- Boardings (including transfers): 735,602,129
- Total Operating Revenues: \$732,391,259
- Total Direct Operating Expenses: \$930,838,763
- Active Vehicles include: 2,448

Standard Buses	1,495
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	247
Heavy Rail Vehicles	678
Commuter Rail Vehicles	
Other: SRT	28
- Percentage of accessible bus fleet: 53.91%
- Percentage of accessible transit fleet: 49.26%
- Number of Fixed Routes: 153
- Number of Accessible Routes: 73
- Energy Consumption:

Diesel	49,548,642	litres
Bio-Diesel / E-Diesel	7,473,767	litres
Gasoline		
Natural Gas	4,242,950	cubic-metres
Electricity	333,515,200	kilowatt-hours
Other:		

TORONTO

**THE BETTER WAY****FARES**

Effective Date: 03/06/2005	CASH	UNIT	MONTHLY	OTHER	CRITERIA
		PRICE	PASS	Metropass Disc. Plan	
Adults	\$2.50	\$2.00	\$98.75	\$90.50	
Children	\$0.60	\$0.45			12 years and under
Students	\$1.70	\$1.33	\$83.25	\$76.25	Must have TTC Student Discount Card
Seniors	\$1.70	\$1.33	\$83.25	\$76.25	Must have appropriate identification
Other: Day Pass - \$8.00					

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	806	689	3.73	19.00	703	627	419	337	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 1,242
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel 167
Double-Decker Motor Buses									Natural Gas 86
Light Rail Vehicles		247		25.00		185		128	Electric Propulsion
Heavy Rail Vehicles	372	306	6.50	24.70	328	228	214	102	Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other: SRT	28		19.00		24		16		Hybrid
TOTAL ACTIVE VEHICLES	1,206	1,242	-	-	1,055	1,040	649	567	Other
									TOTAL 1,495
Number of Stored Buses	70								Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles	39								Average Bus Age (years) 10.77

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres			190,000,000	190,000,000	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			198,592,561	199,570,959			
Revenue Vehicle Hours			8,400,000	8,452,000			
Auxiliary Revenue Vehicle Hours			127,746	125,648			
Total Vehicle Hours			8,842,311	8,902,217	AVERAGE FARE		
Operator Paid Hours *			12,280,000	12,350,000			
Mechanic Paid Hours *			5,180,000	5,230,000			
Total Employee Paid Hours			23,450,000	23,710,000			
Adult Passenger Trips			334,819,000	344,724,000	COST EFFECTIVENESS		
Concession Fare Trips			83,280,000	86,496,000			
Concession Fare Trips Detail:							
Child Passenger Trips			12,087,000	12,059,000			
Student Passenger Trips			35,340,000	36,420,000	COST EFFICIENCY		
Senior Passenger Trips			23,764,000	24,036,000			
REGULAR SERVICE PASSENGER TRIPS			418,099,000	431,220,000			
Regular Service Passenger Kms			3,804,700,900	3,924,102,000			
Auxiliary Serv. Pass. Trips			3,219,515	3,308,102	SERVICE UTILIZATION		
Transportation Operations Expenses			\$369,641,500	\$388,802,536			
Fuel/Energy Exp. for Vehicles			\$59,407,375	\$62,148,090			
Vehicle Maintenance Expenses			\$223,845,281	\$226,524,349			
Plant Maintenance Expenses			\$128,325,149	\$132,362,193	AVERAGE SPEED		
General/Administration Expenses			\$119,930,190	\$121,001,595			
TOTAL DIRECT OPERATING EXPENSES			\$901,149,495	\$930,838,763			
Debt Service Payment							
Total Operating Expenses			\$935,739,269	\$988,351,679	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES			\$682,520,744	\$711,550,788			
TOTAL OPERATING REVENUES			\$710,075,977	\$732,391,259			
Total Revenues			\$731,234,612	\$753,443,679			
NET DIRECT OPERATING COST			\$191,073,518	\$198,447,504	LABOUR PRODUCTIVITY		
NET OPERATING COST			\$204,504,657	\$234,908,000			
Federal Operating Contribution							
Provincial Operating Contribution			\$90,312,724	\$90,955,174			
Municipal Operating Contribution			\$114,191,933	\$143,952,826	TOP WAGE RATES		
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$291,000,000	\$371,000,000	Notes:		
Total Capital Disposals			\$96,000	\$242,000			
TOTAL CAPITAL FUNDING			\$279,000,000	\$371,000,000			
Federal Capital Contribution			\$12,000,000	\$163,000,000			
Provincial Capital Contribution			\$51,000,000	\$69,000,000	Footnote:		
Municipal Capital Contribution			\$213,000,000	\$117,000,000			
Other Capital Contributions			\$15,000,000	\$22,000,000			

* Operator Paid Hours includes Other Transportation Operations Paid Hours for both years.
 * Mechanic Paid Hours include Other Vehicle Maintenance and Servicing Paid Hours for both years.

Footnote: Tot. Dir. & Aux. Op. Exp. for 2005 was \$942,573,401
 Tot. Dir. & Aux. Op. Exp. for 2004 was \$913,134,437

WATERLOO REGION (GRAND RIVER TRANSIT)

Transit Contact: Mr. Eric Gillespie
Director of Transit Services

Statistical Contact: Mr. Blair Allen
Transit Planner

Tel: (519) 575-4022 Fax: (519) 575-4449

E-mail: ablair@region.waterloo.on.ca

SYSTEM HIGHLIGHTS:

- System established: 01/01/2000
- Serves: Region Municipality of Waterloo, (including Kitchener, Waterloo, and Cambridge)
- Municipal Population: 442,400
- Service Area Population: 413,474
- Service area size: 318.26 square kilometres
- Service provided by: Municipal Department, under contract with Hendry Coachlines
- Hours of Service:

Monday	06:00 - 00:30
Tuesday	06:00 - 00:30
Wednesday	06:00 - 00:30
Thursday	06:00 - 00:30
Friday	06:00 - 00:30
Saturday	08:00 - 00:30
Sunday	08:00 - 00:30
Holidays	08:00 - 00:30
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	290	4
Other Transportation Operations	22	
Mechanics (Vehicle Maintenance)	37	
Other Vehicle Maintenance	28	6
Plant Maintenance		
General and Administration	42	11
TOTAL EMPLOYEES	419	21
- Union Affiliations: CAW 4304 (Operators)
CAW 4304 (Mechanics)
CUPE 1883 (Administration)
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 12,709,283
- Boardings (including transfers): 17,322,608
- Total Operating Revenues: \$16,674,469
- Total Direct Operating Expenses: \$42,106,681
- Active Vehicles include: 181

Standard Buses	181
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 78.45%
- Percentage of accessible transit fleet: 78.45%
- Number of Fixed Routes: 60
- Number of Accessible Routes: 43
- Energy Consumption:

Diesel	5,806,810 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	9,279 cubic-metres
Electricity	
Other:	

REMARKS:

- In September 2005, GRT launched the iXpress as part of the Urban Transportation Showcase Program, funded in part by Transport Canada. This limited stop express bus service travels over 30 km along the central corridor of the Region and serves 13 stations. Transit signal priority was installed at 17 intersections to minimize the delay and improve the reliability of the iXpress. In this same month, GRT partnered with Wilfrid Laurier University to introduce a universal bus pass program for full-time undergraduate students facilitating unlimited access to transit service at an affordable cost for students. Several service improvements were introduced to support the Laurier UPASS program. As well, service in the Cambridge service area was expanded to include late evenings.

WATERLOO REGION (GRAND RIVER TRANSIT)


GRAND RIVER TRANSIT

FARES

		UNIT	MONTHLY	OTHER	CRITERIA
Effective Date:	01/07/2004	CASH	PRICE	PASS	
Adults	\$2.25	\$1.45	\$55.00		
Children	\$2.25	\$1.20	\$45.00		5-16 years
Students	\$2.25	\$1.20	\$45.00		Elementary & Secondary
Seniors	\$2.25	\$1.20	\$45.00		65 years and over
Other: University				\$39.50/term	Wilfrid Laurier full-time undergraduate

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	142	39	5.90	15.18	118	39	75	10	Gasoline
Articulated Motor Buses									Low Sulphur Diesel
Trolley Buses									Ultra Low Sulphur Diesel 158
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas 23
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	142	39	-	-	118	39	75	10	Other
									TOTAL 181
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 7.90

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	8,778,075	9,434,936	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	9,401,857	10,097,490			
Revenue Vehicle Hours	434,418	462,884			
Auxiliary Revenue Vehicle Hours	1,127	847			
Total Vehicle Hours	456,171	485,663	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	41%	40%
Operator Paid Hours	729,857	770,419	Municipal Operating Contribution / Capita	\$51.24	\$48.35
Mechanic Paid Hours	81,790	88,480	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.82	\$2.00
Total Employee Paid Hours	1,001,164	1,051,433	AVERAGE FARE		
Adult Passenger Trips	2,422,776	2,129,020			
Concession Fare Trips	9,543,272	10,580,263	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.23	\$1.26
Concession Fare Trips Detail:			COST EFFECTIVENESS		
Child Passenger Trips	253,891	307,938			
Student Passenger Trips	4,213,821	4,653,097	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.10	\$3.31
Senior Passenger Trips	351,816	388,492	COST EFFICIENCY		
REGULAR SERVICE PASSENGER TRIPS	11,966,048	12,709,283			
Regular Service Passenger Kms			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$81.30	\$86.70
Auxiliary Serv. Pass. Trips	32,803	21,879	SERVICE UTILIZATION		
Transportation Operations Expenses	\$19,774,078	\$23,282,105			
Fuel/Energy Exp. for Vehicles	\$3,827,710	\$4,910,952	Reg. Serv. Pass. / Capita	29.50	30.74
Vehicle Maintenance Expenses	\$7,341,446	\$8,088,662	Reg. Serv. Pass. / Rev. Veh. Hr.	27.55	27.46
Plant Maintenance Expenses	\$2,959,467	\$3,142,711	AMOUNT OF SERVICE		
General/Administration Expenses	\$3,182,091	\$2,682,251			
TOTAL DIRECT OPERATING EXPENSES	\$37,084,792	\$42,106,681	Rev. Veh. Hrs. / Capita	1.07	1.12
Debt Service Payment	\$717,951	\$1,919,711	AVERAGE SPEED		
Total Operating Expenses	\$37,811,806	\$44,035,321			
REGULAR SERV. PASS. REVENUES	\$14,734,799	\$15,997,339	Rev. Veh. Kms. / Rev. Veh. Hr.	20.21	20.38
TOTAL OPERATING REVENUES	\$15,285,681	\$16,674,469	VEHICLE UTILIZATION		
Total Revenues	\$15,295,106	\$17,362,811			
NET DIRECT OPERATING COST	\$21,799,111	\$25,432,212	Tot. Veh. Kms. / Active Vehicle	51,944	55,787
NET OPERATING COST	\$22,516,700	\$26,672,510	LABOUR PRODUCTIVITY		
Federal Operating Contribution					
Provincial Operating Contribution	\$1,014,198	\$4,761,863	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.60	0.60
Municipal Operating Contribution	\$20,784,552	\$19,990,936	TOP WAGE RATES		
Other Operating Contributions					
Provincial Debt Service Contribution			Operators	\$20.44	\$21.46
Municipal Debt Service Contribution	\$717,951	\$1,919,711	Mechanics	\$23.85	\$24.97
TOTAL CAPITAL EXPENDITURES	\$12,436,028	\$13,906,452			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$11,187,941	\$13,906,452			
Federal Capital Contribution	\$1,248,087	\$600,756			
Provincial Capital Contribution	\$3,802,396	\$3,695,372			
Municipal Capital Contribution	\$4,267,096	\$4,622,010			
Other Capital Contributions	\$3,118,449	\$4,988,314			

WELLAND

Transit Contact: Ms. Margaret Fortin
Transit Office Coordinator

Statistical Contact: Ms. Margaret Fortin
Transit Office Coordinator

Tel: (905) 735-1700 x3031 Fax: (905) 732-9422

E-mail: margaret.fortin@welland.ca

SYSTEM HIGHLIGHTS:

- System established: 19/11/1973
- Serves: City of Welland
- Municipal Population: 48,500
- Service Area Population: 47,000
- Service area size: 86.04 square kilometres
- Service provided by: Municipal Department
- Hours of Service:

Monday	07:00 - 19:00
Tuesday	07:00 - 19:00
Wednesday	07:00 - 19:00
Thursday	07:00 - 19:00
Friday	07:00 - 19:00
Saturday	10:00 - 19:00
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	16	6
Other Transportation Operations	1	
Mechanics (Vehicle Maintenance)	1	
Other Vehicle Maintenance	1	2
Plant Maintenance		
General and Administration	2	1
TOTAL EMPLOYEES	21	9
- Union Affiliations: ATU 1633 (Operators)
ATU 1633 (Mechanics)
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 357,010
- Boardings (including transfers): 442,692
- Total Operating Revenues: \$708,552
- Total Direct Operating Expenses: \$1,978,488
- Active Vehicles include:

Standard Buses	17
Articulated Buses	11
Trolley Buses	
Community Buses	6
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 35.29%
- Percentage of accessible transit fleet: 35.29%
- Number of Fixed Routes: 9
- Number of Accessible Routes: 2
- Energy Consumption:

Diesel	414,804 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

WELLAND**Welland Transit****FARES**

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	OTHER 4-month Semester Pass	CRITERIA
07/09/2004					
Adults	\$2.25	\$1.73	\$63.00		
Children	\$1.25				5-12 years
Students	\$2.25	\$1.36	\$53.50		
Seniors	\$2.25	\$1.36	\$47.00		over 65 years
Other: Brock University	\$3.00	\$2.50		\$260.00	

VEHICLES (2005)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses			11	18.40		7		4	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 17
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	6		1.80		5		5		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	6	11	-	-	5	7	5	4	Other
Number of Stored Buses									TOTAL 17
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60')
									Average Bus Age (years) 12.54

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	566,419	739,794	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	634,978	839,949			
Revenue Vehicle Hours	26,202	30,274			
Auxiliary Revenue Vehicle Hours	2,269	3,149			
Total Vehicle Hours	30,600	36,036	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	37%	36%
Operator Paid Hours	37,204	39,113	Municipal Operating Contribution / Capita	\$18.45	\$17.81
Mechanic Paid Hours	2,150	2,150	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$3.32	\$3.56
Total Employee Paid Hours	49,269	52,696	AVERAGE FARE		
Adult Passenger Trips	136,023	221,346			
Concession Fare Trips	204,033	135,664	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.75	\$1.80
Concession Fare Trips Detail:			COST EFFECTIVENESS		
Child Passenger Trips	17,003	3,571			
Student Passenger Trips	85,014	42,841	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$5.25	\$5.54
Senior Passenger Trips	102,016	89,252	COST EFFICIENCY		
REGULAR SERVICE PASSENGER TRIPS	340,056	357,010			
Regular Service Passenger Kms	3,536,582	4,355,522	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$58.30	\$54.90
Auxiliary Serv. Pass. Trips	14,970	19,240	SERVICE UTILIZATION		
Transportation Operations Expenses	\$952,930	\$1,094,656			
Fuel/Energy Exp. for Vehicles	\$280,460	\$320,053	Reg. Serv. Pass. / Capita	7.39	7.60
Vehicle Maintenance Expenses	\$335,673	\$300,417	Reg. Serv. Pass. / Rev. Veh. Hr.	12.98	11.79
Plant Maintenance Expenses			AMOUNT OF SERVICE		
General/Administration Expenses	\$214,905	\$263,362			
TOTAL DIRECT OPERATING EXPENSES	\$1,783,968	\$1,978,488	Rev. Veh. Hrs. / Capita	0.57	0.64
Debt Service Payment			AVERAGE SPEED		
Total Operating Expenses	\$1,783,968	\$1,978,488			
REGULAR SERV. PASS. REVENUES	\$595,998	\$641,309	Rev. Veh. Kms. / Rev. Veh. Hr.	21.62	24.44
TOTAL OPERATING REVENUES	\$655,924	\$708,552	VEHICLE UTILIZATION		
Total Revenues	\$864,058	\$822,557			
NET DIRECT OPERATING COST	\$1,128,044	\$1,269,936	Tot. Veh. Kms. / Active Vehicle	39,686	49,409
NET OPERATING COST	\$919,910	\$1,155,931	LABOUR PRODUCTIVITY		
Federal Operating Contribution					
Provincial Operating Contribution	\$71,432	\$318,698	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.77	0.85
Municipal Operating Contribution	\$848,478	\$837,233	TOP WAGE RATES		
Other Operating Contributions					
Provincial Debt Service Contribution			Operators	\$19.74	\$20.33
Municipal Debt Service Contribution			Mechanics	\$22.92	\$23.61
TOTAL CAPITAL EXPENDITURES	\$130,759	\$344,135			
Total Capital Disposals	\$4,815	\$8,200			
TOTAL CAPITAL FUNDING	\$125,944	\$335,935			
Federal Capital Contribution					
Provincial Capital Contribution	\$40,519	\$112,098			
Municipal Capital Contribution	\$85,425	\$223,837			
Other Capital Contributions					

WHITBY

Transit Contact: Mr. David Gooding
Supervisor of Transit & Traffic

Statistical Contact: Mr. David Gooding
Supervisor of Transit & Traffic

Tel: (905) 571-5019 Fax: (905) 571-7390

E-mail: david.gooding@region.durham.on.ca

SYSTEM HIGHLIGHTS:

- System established: 15/06/1980
- Serves: Whitby
- Municipal Population: 115,000
- Service Area Population: 100,000
- Service area size: 45.00 square kilometres
- Service provided by: Municipal Department, under contract with Trentway-Wagar Inc., Coach Canada
- Hours of Service:

Monday	06:00 - 02:00
Tuesday	06:00 - 02:00
Wednesday	06:00 - 02:00
Thursday	06:00 - 02:00
Friday	06:00 - 02:00
Saturday	08:00 - 19:00
Sunday	N/A
Holidays	N/A
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	27	25
Other Transportation Operations	2	
Mechanics (Vehicle Maintenance)	3	
Other Vehicle Maintenance	3	
Plant Maintenance	1	
General and Administration	3	
TOTAL EMPLOYEES	39	25
- Union Affiliations: CAW 222 (Operators)
Non-union (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 1,026,510
- Boardings (including transfers): 1,147,340
- Total Operating Revenues: \$1,936,871
- Total Direct Operating Expenses: \$4,752,682
- Active Vehicles include:

Standard Buses	29
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 44.83%
- Percentage of accessible transit fleet: 44.83%
- Number of Fixed Routes: 11
- Number of Accessible Routes: 4
- Energy Consumption:

Diesel	956,122 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

WHITBY**FARES**

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	OTHER	CRITERIA
04/06/2001				Restricted pass	
Adults	\$2.00	\$2.00	\$69.00		
Children	\$1.25		\$40.00		under 5 years-free
Students	\$1.75	\$1.75	\$60.00	\$50.00	full time
Seniors	\$1.25		\$40.00		>65 yrs/ 55 years with Senior Activity Card
Other: Go Fare connection	\$0.50		\$20.00		Valid GO Ticket or pass

VEHICLES (2005)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	13	16	5.23	15.81	13	15	8	4	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 29
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	13	16	-	-	13	15	8	4	Other
									TOTAL 29
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 11.07

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	1,049,728	1,300,950	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	1,204,835	1,461,710			
Revenue Vehicle Hours	47,388	56,926			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	54,390	63,960	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	47%	41%
Operator Paid Hours	68,160	81,792	Municipal Operating Contribution / Capita	\$22.67	\$22.26
Mechanic Paid Hours	6,240	6,240	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.06	\$2.74
Total Employee Paid Hours	92,760	106,752	AVERAGE FARE		
Adult Passenger Trips	471,648	534,354			
Concession Fare Trips	465,943	492,156	COST EFFECTIVENESS		
Concession Fare Trips Detail:					
Child Passenger Trips	12,143	15,811	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.92	\$4.63
Student Passenger Trips	388,571	372,365	COST EFFICIENCY		
Senior Passenger Trips	36,400	28,393			
REGULAR SERVICE PASSENGER TRIPS	937,591	1,026,510	SERVICE UTILIZATION		
Regular Service Passenger Kms	7,500,728	8,212,080			
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Capita	9.38	10.27
Transportation Operations Expenses	\$3,400,217	\$4,433,720	Reg. Serv. Pass. / Rev. Veh. Hr.	19.79	18.03
Fuel/Energy Exp. for Vehicles			AMOUNT OF SERVICE		
Vehicle Maintenance Expenses					
Plant Maintenance Expenses	\$58,040	\$54,162	Rev. Veh. Hrs. / Capita	0.47	0.57
General/Administration Expenses	\$213,855	\$264,800	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$3,672,112	\$4,752,682			
Debt Service Payment	\$480,690		Rev. Veh. Kms. / Rev. Veh. Hr.	22.15	22.85
Total Operating Expenses	\$4,152,802	\$4,752,682	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES	\$1,618,762	\$1,811,147			
TOTAL OPERATING REVENUES	\$1,738,145	\$1,936,871	Tot. Veh. Kms. / Active Vehicle	41,546	50,404
Total Revenues	\$1,738,145	\$1,936,871	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST	\$1,933,967	\$2,815,811			
NET OPERATING COST	\$2,414,657	\$2,815,811	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.70	0.70
Federal Operating Contribution			TOP WAGE RATES		
Provincial Operating Contribution	\$147,334	\$589,336			
Municipal Operating Contribution	\$2,267,323	\$2,226,475	Operators	\$19.32	\$19.45
Other Operating Contributions			Mechanics	\$22.34	\$22.50
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$3,515,586				
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$3,515,586				
Federal Capital Contribution					
Provincial Capital Contribution	\$960,000				
Municipal Capital Contribution	\$2,555,586				
Other Capital Contributions					

WINDSOR

Transit Contact: Ms. Penny Williams
General Manager

Statistical Contact: Ms. Gabrielle McMillan
Director of Administration

Tel: (519) 944-4141 x229 Fax: (519) 944-5487

E-mail: gmcmillan@city.windsor.on.ca

SYSTEM HIGHLIGHTS:

- System established: 29/11/1977
- Serves: City of Windsor
- Municipal Population: 217,249
- Service Area Population: 217,249
- Service area size: 121.00 square kilometres
- Service provided by: Transit Commission
- Hours of Service:

Monday	05:00 - 02:00	Friday	05:00 - 02:00
Tuesday	05:00 - 02:00	Saturday	08:00 - 24:00
Wednesday	05:00 - 02:00	Sunday	08:00 - 24:00
Thursday	05:00 - 02:00	Holidays	08:00 - 24:00
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	150	
Other Transportation Operations	17	
Mechanics (Vehicle Maintenance)	16	
Other Vehicle Maintenance	25	
Plant Maintenance	4	
General and Administration	16	5
TOTAL EMPLOYEES	228	5
- Union Affiliations: ATU 616 (Operators)
ATU 616 (Mechanics)
ATU 616 (Office)
- Adult Cash Fare: \$2.35
- Ridership - Revenue Passengers: 5,954,748
- Boardings (including transfers): 6,451,210
- Total Operating Revenues: \$11,380,561
- Total Direct Operating Expenses: \$20,023,441
- Active Vehicles include: 99

Standard Buses	99
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 49.49%
- Percentage of accessible transit fleet: 49.49%
- Number of Fixed Routes: 15
- Number of Accessible Routes: 6
- Energy Consumption:

Diesel	3,015,073 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

WINDSOR**FARES**

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	OTHER other pass	CRITERIA
01/07/2004					
Adults	\$2.35	\$2.03	\$75.00		19-59 years
Children	Free				4 years and under
Students	\$1.60	\$1.56	\$52.00	\$83 July & Aug	5-18 years
Seniors	\$1.60	\$1.56	\$38.50		60 years and over with ID
Other: Detroit Tunnel Bus	\$2.75	\$2.75	\$69.00		

VEHICLES (2005)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	49	50	6.50	13.39	45	41	40	24	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 99
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	49	50	-	-	45	41	40	24	Other
									TOTAL 99
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 9.98

OPERATING DATA

	2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres	4,339,615	4,693,989	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	4,915,220	5,092,097			
Revenue Vehicle Hours	233,901	241,125			
Auxiliary Revenue Vehicle Hours	6,255	16,919			
Total Vehicle Hours	265,863	268,674	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	58%	57%
Operator Paid Hours	338,944	335,474	Municipal Operating Contribution / Capita	\$47.70	\$44.60
Mechanic Paid Hours	36,644	32,694	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.37	\$1.45
Total Employee Paid Hours	491,163	485,434	AVERAGE FARE		
Adult Passenger Trips	3,576,265	3,811,012			
Concession Fare Trips	2,051,163	2,143,736	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.83	\$1.81
Concession Fare Trips Detail:			COST EFFECTIVENESS		
Child Passenger Trips					
Student Passenger Trips	1,485,311	1,583,169	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.28	\$3.36
Senior Passenger Trips	565,852	560,567	COST EFFICIENCY		
REGULAR SERVICE PASSENGER TRIPS	5,627,428	5,954,748			
Regular Service Passenger Kms			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$69.34	\$74.53
Auxiliary Serv. Pass. Trips	106,254		SERVICE UTILIZATION		
Transportation Operations Expenses	\$11,089,622	\$11,997,772			
Fuel/Energy Exp. for Vehicles	\$1,450,299	\$2,099,300	Reg. Serv. Pass. / Capita	27.06	27.41
Vehicle Maintenance Expenses	\$3,215,068	\$3,363,909	Reg. Serv. Pass. / Rev. Veh. Hr.	24.06	24.70
Plant Maintenance Expenses	\$822,616	\$796,281	AMOUNT OF SERVICE		
General/Administration Expenses	\$1,857,995	\$1,766,179			
TOTAL DIRECT OPERATING EXPENSES	\$18,435,600	\$20,023,441	Rev. Veh. Hrs. / Capita	1.12	1.11
Debt Service Payment			AVERAGE SPEED		
Total Operating Expenses	\$20,619,116	\$22,114,553			
REGULAR SERV. PASS. REVENUES	\$10,306,985	\$10,794,320	Rev. Veh. Kms. / Rev. Veh. Hr.	18.55	19.47
TOTAL OPERATING REVENUES	\$10,698,571	\$11,380,561	VEHICLE UTILIZATION		
Total Revenues	\$10,698,571	\$11,380,561			
NET DIRECT OPERATING COST	\$7,737,029	\$8,642,880	Tot. Veh. Kms. / Active Vehicle	51,200	51,435
NET OPERATING COST	\$9,920,545	\$10,733,992	LABOUR PRODUCTIVITY		
Federal Operating Contribution		\$819,604			
Provincial Operating Contribution		\$9,689,193	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.71	0.77
Municipal Operating Contribution	\$9,920,545		TOP WAGE RATES		
Other Operating Contributions					
Provincial Debt Service Contribution			Operators	\$20.87	\$21.82
Municipal Debt Service Contribution			Mechanics	\$23.52	\$25.07
TOTAL CAPITAL EXPENDITURES	\$6,713,982	\$6,732,229			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$6,713,982	\$6,732,229			
Federal Capital Contribution					
Provincial Capital Contribution	\$2,179,733	\$3,319,578			
Municipal Capital Contribution	\$4,534,249	\$3,116,651			
Other Capital Contributions		\$296,000			

WOODSTOCK

Transit Contact: Mr. Rick D'Entremont
Works Superintendent

Statistical Contact: Mr. Rick D'Entremont
Works Superintendent

Tel: (519) 539-2382 x818 Fax: (519) 421-3250

E-mail: rdentremont@city.woodstock.on.ca

SYSTEM HIGHLIGHTS:

-
- System established: 1962
 - Serves: City of Woodstock
 - Municipal Population: 34,000
 - Service Area Population: 34,000
 - Service area size: 30.00 square kilometres
 - Service provided by: Municipal Department
 - Hours of Service:

Monday	06:30 - 18:30
Tuesday	06:30 - 18:30
Wednesday	06:30 - 18:30
Thursday	06:30 - 18:30
Friday	06:30 - 18:30
Saturday	08:30 - 18:30
Sunday	N/A
Holidays	N/A
 - Employees Statistics:

	FULL-TIME	PART-TIME
Operators	6	13
Other Transportation Operations		
Mechanics (Vehicle Maintenance)	3	
Other Vehicle Maintenance		
Plant Maintenance		3
General and Administration		
TOTAL EMPLOYEES	9	16
 - Union Affiliations: CUPE 1146 (Operators)
CUPE 1146 (Mechanics)
 - Adult Cash Fare: \$2.00
 - Ridership - Revenue Passengers: 252,810
- Boardings (including transfers): 314,578
 - Total Operating Revenues: \$364,159
 - Total Direct Operating Expenses: \$1,344,633
 - Active Vehicles include: 11

Standard Buses	11
Articulated Buses	
Trolley Buses	
Community Buses	
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
 - Percentage of accessible bus fleet: 0.00%
 - Percentage of accessible transit fleet: 0.00%
 - Number of Fixed Routes: 6
 - Number of Accessible Routes:
 - Energy Consumption:

Diesel	248,628 litres
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

WOODSTOCK



FARES

Effective Date:	01/01/2002	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
Adults		\$2.00	\$1.59	\$50.00	
Children		Free			Under 5 years
Students		\$1.00	\$0.91		
Seniors		\$2.00			

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses		11		25.00		7		6	Gasoline
Articulated Motor Buses									Low Sulphur Diesel 11
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses									Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES		11	-	-		7		6	Other
Number of Stored Buses	1								TOTAL 11
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60')
									Average Bus Age (years) 25.00

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres			425,668	433,832	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			432,868	436,608			
Revenue Vehicle Hours			21,408	21,336			
Auxiliary Revenue Vehicle Hours				182			
Total Vehicle Hours			21,408	21,518	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	31%	27%
Operator Paid Hours			22,464	22,464	Municipal Operating Contribution / Capita	\$21.20	\$28.84
Mechanic Paid Hours			2,200	2,200	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$3.25	\$3.88
Total Employee Paid Hours			29,964	27,964	AVERAGE FARE		
Adult Passenger Trips			83,572	86,916			
Concession Fare Trips			152,775	165,894	COST EFFECTIVENESS		
Concession Fare Trips Detail:							
Child Passenger Trips			15,716	16,345	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$4.68	\$5.32
Student Passenger Trips			51,917	53,995	COST EFFICIENCY		
Senior Passenger Trips							
REGULAR SERVICE PASSENGER TRIPS			236,347	252,810	SERVICE UTILIZATION		
Regular Service Passenger Kms				2,325,852			
Auxiliary Serv. Pass. Trips			2,700	2,340	Reg. Serv. Pass. / Capita	6.95	7.44
Transportation Operations Expenses			\$704,755	\$874,091	Reg. Serv. Pass. / Rev. Veh. Hr.	11.04	11.85
Fuel/Energy Exp. for Vehicles			\$159,958	\$190,316	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses			\$184,582	\$216,585			
Plant Maintenance Expenses			\$33,959	\$44,514	Rev. Veh. Hrs. / Capita	0.63	0.63
General/Administration Expenses			\$23,959	\$19,127	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES			\$1,107,213	\$1,344,633			
Debt Service Payment					Rev. Veh. Kms. / Rev. Veh. Hr.	19.88	20.33
Total Operating Expenses			\$1,107,213	\$1,344,633	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES			\$321,553	\$346,685			
TOTAL OPERATING REVENUES			\$338,867	\$364,159	Tot. Veh. Kms. / Active Vehicle	39,352	39,692
Total Revenues			\$338,867	\$364,159	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST			\$768,346	\$980,474			
NET OPERATING COST			\$768,346	\$980,474	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.95	0.96
Federal Operating Contribution					TOP WAGE RATES		
Provincial Operating Contribution			\$47,470				
Municipal Operating Contribution			\$720,876	\$980,474	Operators	\$20.15	\$20.84
Other Operating Contributions					Mechanics	\$22.66	\$23.34
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES							
Total Capital Disposals							
TOTAL CAPITAL FUNDING							
Federal Capital Contribution							
Provincial Capital Contribution							
Municipal Capital Contribution							
Other Capital Contributions							

YORK REGION

Transit Contact: Mr. Don Gordon
General Manager

Statistical Contact: Mr. Blair Vandette
Policy Analyst

Tel: (905) 762-1282

Fax: (905) 762-2113

E-mail: blair.vandette@york.ca

SYSTEM HIGHLIGHTS:

- System established: 01/01/2001
- Serves: York Region
- Municipal Population: 918,383
- Service Area Population: 918,383
- Service area size: 1,775.00 square kilometres
- Service provided by: Municipal Department, under contract with TTC, Miller Transit, Tokmakjian, Laidlaw, Connex Canada, Stock Transportation
- Hours of Service:

Monday	05:00 - 01:00	Friday	05:00 - 01:30
Tuesday	05:00 - 01:00	Saturday	05:00 - 01:00
Wednesday	05:00 - 01:00	Sunday	06:00 - 00:00
Thursday	05:00 - 01:00	Holidays	07:00 - 00:00
- Employees Statistics:

	FULL-TIME	PART-TIME
Operators	509	37
Other Transportation Operations	43	
Mechanics (Vehicle Maintenance)	66	
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration	39	
TOTAL EMPLOYEES	657	37
- Union Affiliations: ATU (Operators)
Non-union (Mechanics)
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 15,222,226
- Boardings (including transfers): 18,026,202
- Total Operating Revenues: \$30,925,884
- Total Direct Operating Expenses: \$68,769,393
- Active Vehicles include:

Standard Buses	321
Articulated Buses	25
Trolley Buses	
Community Buses	4
Double-Decker Buses	
Light Rail Vehicles	
Heavy Rail Vehicles	
Commuter Rail Vehicles	
- Percentage of accessible bus fleet: 78.00%
- Percentage of accessible transit fleet: 78.00%
- Number of Fixed Routes: 80
- Number of Accessible Routes:
- Energy Consumption:

Diesel	
Bio-Diesel / E-Diesel	
Gasoline	
Natural Gas	
Electricity	
Other:	

REMARKS:

* Successfully launched the VIVA Bus Rapid Transit (BRT) service in September 2005.

YORK REGION



FARES

	CASH	UNIT PRICE	MONTHLY PASS	OTHER 2 zones; Cash/Ticket	CRITERIA
Effective Date: 01/01/2005					
Adults	\$2.25	\$2.10	\$78.00	\$3.25/\$3.10	
Children	\$2.25	\$1.20	\$35.00	\$3.25/\$2.20	elementary school age
Students	\$2.25	\$1.50	\$52.00	\$3.25/\$2.50	Full time high school
Seniors	\$2.25	\$1.20	\$35.00	\$3.25/\$2.20	65 years and over
Other: GTA Weekly Pass-\$41.25					

VEHICLES (2005)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	244	77	3.37	14.00	201	63	106	34	Gasoline
Articulated Motor Buses	25		1.00		25		12		Low Sulphur Diesel 350
Trolley Buses									Ultra Low Sulphur Diesel
Small/Community Buses	4		3.00		27		12		Bio-Diesel/E-Diesel
Double-Decker Motor Buses									Natural Gas
Light Rail Vehicles									Electric Propulsion
Heavy Rail Vehicles									Battery Powered
Commuter Rail Vehicles									Fuel Cell
Other:									Hybrid
TOTAL ACTIVE VEHICLES	273	77	-	-	253	63	130	34	Other
Number of Stored Buses									TOTAL 350
Number of Stored Rail Vehicles									Total Low-Floor Buses (30'-60') 234
									Average Bus Age (years) 5.54

OPERATING DATA			2004	2005	PERFORMANCE INDICATORS	2004	2005
Revenue Vehicle Kilometres		13,650,178		15,660,859	FINANCIAL PERFORMANCE Tot. Oper. Rev./Tot. Dir. Oper. Exp. (R/C Ratio) Municipal Operating Contribution / Capita Net Dir. Oper. Cost / Reg. Serv. Pass.		
Total Vehicle Kilometres		14,911,476		17,776,350			
Revenue Vehicle Hours		620,366		738,979		50%	45%
Auxiliary Revenue Vehicle Hours						\$33.89	\$50.17
Total Vehicle Hours		692,452		826,340		\$1.87	\$2.49
Operator Paid Hours					AVERAGE FARE		
Mechanic Paid Hours					Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.84	\$1.98
Total Employee Paid Hours							
Adult Passenger Trips		10,803,734		11,873,336	COST EFFECTIVENESS		
Concession Fare Trips		3,011,783		3,348,890	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.76	\$4.52
Concession Fare Trips Detail:							
Child Passenger Trips		248,679		304,445	COST EFFICIENCY		
Student Passenger Trips		2,196,667		2,435,556	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$75.06	\$83.22
Senior Passenger Trips		566,436		608,889			
REGULAR SERVICE PASSENGER TRIPS		13,815,517		15,222,226	SERVICE UTILIZATION		
Regular Service Passenger Kms					Reg. Serv. Pass. / Capita	15.53	16.58
Auxiliary Serv. Pass. Trips					Reg. Serv. Pass. / Rev. Veh. Hr.	22.27	20.60
Transportation Operations Expenses	\$45,131,211		\$60,371,505		AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles	\$8,420		\$1,191		Rev. Veh. Hrs. / Capita	0.70	0.80
Vehicle Maintenance Expenses	\$235,272		\$230,423				
Plant Maintenance Expenses	\$1,935,615		\$2,661,131		AVERAGE SPEED		
General/Administration Expenses	\$4,661,916		\$5,505,143		Rev. Veh. Kms. / Rev. Veh. Hr.	22.00	21.19
TOTAL DIRECT OPERATING EXPENSES	\$51,972,434		\$68,769,393				
Debt Service Payment	\$3,586,853		\$7,031,182		VEHICLE UTILIZATION		
Total Operating Expenses	\$56,557,978		\$76,997,110		Tot. Veh. Kms. / Active Vehicle	62,131	50,790
REGULAR SERV. PASS. REVENUES	\$25,370,775		\$30,065,099				
TOTAL OPERATING REVENUES	\$26,115,817		\$30,925,884		LABOUR PRODUCTIVITY		
Total Revenues	\$26,115,817		\$30,925,884		Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
NET DIRECT OPERATING COST	\$25,856,617		\$37,843,509		TOP WAGE RATES		
NET OPERATING COST	\$30,442,161		\$46,071,226		Operators	\$18.69	\$19.30
Federal Operating Contribution					Mechanics	\$27.00	\$28.00
Provincial Operating Contribution	\$293,948						
Municipal Operating Contribution	\$30,148,213		\$46,071,226				
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES	\$5,395,026		\$112,414,495				
Total Capital Disposals			\$11,250				
TOTAL CAPITAL FUNDING	\$7,753,001		\$112,414,495				
Federal Capital Contribution							
Provincial Capital Contribution	\$1,860,566		\$14,408,811				
Municipal Capital Contribution							
Other Capital Contributions	\$5,892,435		\$98,005,684				