

# **Ontario Urban Transit Fact Book**

## **2007 Operating Data**

prepared for  
The Ontario Ministry of Transportation

by  
The Canadian Urban Transit Association

## **Abstract**

The *Ontario Urban Transit Fact Book* is a summary of operating and financial statistics and performance indicators, collected from information submitted by transit systems in Ontario, through the Urban Transit Statistics (UTS) Questionnaire administered by the Canadian Urban Transit Association (CUTA). The report was prepared through a cooperative agreement between CUTA and the Ontario Ministry of Transportation (MTO).

This report contains detailed data for 2006 and 2007, along with key performance indicators, for each of the transit systems.

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Supplementary Notes  <b>Please contact CUTA's Technical Services Department for any corrections or comments.</b>  <b>© 2008 Data is not to be reproduced without CUTA's permission</b>		
Abstract  The <b>Ontario Urban Transit Fact Book - 2007 Operating Data</b> contains operating statistics collected from <b>53</b> Ontario transit systems which provide transit services for the public.  The Fact Book provides detailed data for 2006 and 2007, along with key performance indicators, for each transit systems. The report also provides summary information for the province and summary reports for revenue buses by category and accessibility and by fuel type.		
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## SUPPLEMENTARY NOTES

Please note that some transit systems update the previous year's data when responding to the survey for the current year, and, as a result, there are some changes in the data from one Fact Book to the next.

The completion and submission of the annual questionnaire is required from all Ontario municipalities wishing to receive gas tax funding as part of the 2008 Dedicated Gas Tax allocation.

### Strikes / Interruptions Information:

Transit System	From	To	Days	Remarks
<b>For 2007</b>				
North Bay	15/06/2007	15/10/2007	123	Construction Detours
Thunder Bay	21/12/2007	21/12/2007	1	Snow
Welland	01/01/2007	19/02/2007	42	Bridge closure - 45 mins
<b>For 2006</b>				
Durham Region	05/10/2006	03/11/2006	28	Labour strike
Fort Erie	13/10/2006	14/10/2006	2	Severe Winter Storm
London	08/12/2006	09/12/2006	1	Snow Storm
Thunder Bay	07/03/2006	27/03/2006	20	College teachers' strike
Toronto	29/05/2006	29/05/2006	1	Strike
Welland	25/05/2006	31/12/2006	192	East Main Bridge Closure



## I. GLOSSARY

The definitions contained in this section are those used by the Association for the collection and publication of statistical data for conventional transit systems.

Vehicle and Employee statistics are for the Fall board or sign-up period, while fares and wage rates are as of December 31 of the year in question.

### GENERAL INFORMATION

#### **Service Area Population**

Population living within the built-up area provided with regular transit service, as defined by local service standards (typically 400 metres from a service route).

#### **Fares**

Fare structure for regular services by fare media and fare category in place as of December 31 of the reporting year.

#### **Active Vehicles**

Revenue vehicles owned and leased that were actively used or available for use in revenue service, including spares for non-scheduled trips or regular maintenance, and vehicles undergoing extended maintenance or rebuilding (not available for service at the time but available later).

#### **Stored Vehicles**

Revenue vehicles that were unlicensed, not being maintained or awaiting disposal.

#### **Peak Vehicles**

Maximum number of revenue vehicles required for the weekday a.m. or p.m. peak period, whichever is greater, including scheduled, non-scheduled and auxiliary services.

#### **Base Vehicles**

Minimum number of revenue vehicles required for the weekday mid-day period, including scheduled, non-scheduled and auxiliary services.

#### **Accessible**

Accessibility of the vehicle is determined by the availability of safe boarding transition by mobility aid devices as well as proper designated mobility aid emplacement or securement inside. A vehicle other than a bus is deemed accessible if the transit system advertises it as so. Accessibility of the vehicles does not necessarily relate to the accessibility features in part or all of the bus terminals, the rail or the subway stations of a system. It is understood that not all of these supporting infrastructures might be accessible while others are.

#### **Non-Accessible**

A vehicle is non-accessible when it does not meet the accessibility definitions (i.e. no safe transition for mobility aid devices, no proper designated mobility aid emplacement).

#### **Employees - Operators**

Operators only, does not include other transportation operations employees.

#### **Employees - Other Transportation Operations**

Does not include operators, but does include transportation operations management, supervisors, inspectors, and others involved in scheduling, dispatching, radio control, and other transportation operations functions.

**Employees - Mechanics**

Vehicle maintenance mechanics only, does not include other vehicle maintenance employees.

**Employees - Other Vehicle Maintenance**

Does not include mechanics, but does include vehicle maintenance management, supervision, and others involved in servicing and storage of revenue vehicles and associated equipment.

**Employees - Plant Maintenance**

All employees, including management and supervision, involved with repair and maintenance of buildings, grounds, stations, rights-of-way, other plant and premises and associated equipment.

**Employees - General and Administration**

All other employees, including those in planning, marketing, human resources, finance, other support functions and the general manager's office.

**Full-Time Employees**

Employees hired on a permanent basis to work at least 35 hours per week throughout the year.

**Part-Time Employees**

Actual number (rather than full-time equivalents) of employees hired on a part-time, seasonal or temporary basis.

**Top Wage Rates**

Paid to most senior employees.

**OPERATING DATA****Revenue Vehicle Kilometres**

Annual kilometres travelled by active revenue vehicles (buses, railcars, etc.) in regular passenger revenue service, including scheduled and non-scheduled service; does not include auxiliary passenger services (e.g. school contracts, charters, cross-boundary services to adjacent municipalities), deadheading, training, road tests, or maintenance.

**Total Vehicle Kilometres**

Total annual kilometres travelled by active revenue vehicles (buses, railcars, etc.), including regular passenger service, auxiliary passenger services, deadheading, training, road tests, and maintenance.

**Revenue Vehicle Hours**

Annual vehicle hours operated by active revenue vehicles (buses, railcars, etc.) in regular passenger revenue service, including scheduled and non-scheduled service; does not include auxiliary passenger services (e.g. school contracts, charters, cross-boundary services to adjacent municipalities), deadheading, training, road tests, or maintenance.

**Auxiliary Revenue Vehicle Hours**

Annual hours travelled by active revenue vehicles (buses, railcars, etc.) in auxiliary passenger revenue service including school contracts, charters, and cross-boundary services to adjacent municipalities.

**Total Vehicle Hours**

Total annual vehicle hours operated by active revenue vehicles (buses, railcars, etc.), including regular passenger service, auxiliary passenger services, deadheading, training, road tests, and maintenance.

**Operator Paid Hours**

Total annual paid hours for all full-time and part-time operators including hours of overtime, allowances (e.g. guarantee, report, travel), premiums, vacation and other paid time off.

**Mechanic Paid Hours**

Total annual paid hours for all full-time and part-time mechanics including hours of overtime, allowances, premiums, vacation and other paid time off.

**Total Employee Paid Hours**

Total annual paid hours for all full-time and part-time employees including hours of overtime, allowances, premiums, vacation and other paid time off.

**PASSENGER DATA****Passenger Trips**

Passenger Trips are broken down according to adult and concession fare categories (where available). A passenger's trip is defined as a linked trip, riding one way from origin to final destination; passengers whose trips involve transferring from one vehicle to another are counted only once (i.e. transfers are not included).

**Regular Service Passenger Trips**

All passenger trips for which the fare system applies, including those paying full fare, reduced fare, riding free (e.g. employees, postmen, policemen), or with passes/tickets purchased by other agencies (e.g. school boards).

**Regular Service Passenger Kilometres**

Total number of passenger trips multiplied by the average trip length. Vehicle kilometres should not be used in this calculation. The average trip length needs to be determined by a survey or other means.

**Auxiliary Service Passenger Trips**

All passenger trips which do not form part of the regular fare system, including passengers carried on school contract services, charters, and cross-boundary services operated under contract for adjacent municipalities.

**FINANCIAL DATA****Transportation Operations Expenses**

Includes salaries, wages and benefits (for operators, inspectors, dispatchers, schedulers, management, etc.), uniforms, vehicle licences and registration, fleet insurance premiums, purchased services (by private contract operators or other municipalities), and net of recoveries or rebates.

**Fuel/Energy Expenses for Vehicles**

For revenue vehicles only, includes gasoline, diesel, propane, natural gas and electric power (for vehicles only, where applicable; does not include electric power for buildings or other uses), net of recoveries or rebates.

### **Vehicle Maintenance Expenses**

Includes salaries, wages and benefits (for mechanics, servicemen, stores, foremen, management, etc.), parts, materials, supplies, purchased services and net of recoveries or rebates.

### **Plant Maintenance Expenses**

Includes salaries, wages and benefits (for security, janitorial, tradesmen, supervisors, management, etc.), utilities, parts, materials, supplies, purchased services, shelter maintenance, municipal or property tax and net of recoveries or rebates.

### **General and Administration Expenses**

Other direct operating expenses not covered above, including salaries, wages and benefits (for general manager's office, planning, marketing, human resources, finance, etc.), liability expenses (other than fleet insurance premiums), advertising, promotion, office supplies, telephone, and net of recoveries or rebates.

### **Total Direct Operating Expenses**

The total of the above elements; includes expenses for services provided under contract to school boards and local charters, but does not include the expenses associated with providing inter-city charters, cross-boundary services to adjacent municipalities, rental and lease charges, debt service charges and depreciation.

### **Debt Service Payment**

Associated with financing capital acquisitions; capital plus interest payments made in the current year for capital expenditures funded through debt serviced by the reporting agency.

### **Total Operating Expenses**

Total direct operating expenses plus other operating expenses (i.e. inter-city charters, cross-boundary services contracted to adjacent municipalities, rental and lease charges, debt service charges and depreciation.)

### **Regular Service Passenger Revenues**

From regular passenger services for which the fare system applies, including cash, tickets, tokens, passes, contract revenues from outside agencies in lieu of fares for regular services (e.g. postmen, school or college passes, etc.), and revenues from the sale of ID cards.

### **Total Operating Revenues**

Includes regular service passenger revenues plus other operating revenues (i.e. revenues from school contracts, local charters, advertising, parking lot charges and other operating revenues).

### **Total Revenues**

Includes total operating revenues plus revenues from cross-boundary services (both passenger fares and contract revenues), inter-city charters, supplements for concession fares, non-transit sources (e.g. sale of services, rental, concessions), investment income and other non-operating revenues. Revenue figures do not include subsidies, grants, recoveries or rebates.

### **Net Direct Operating Cost**

Total direct operating expenses minus total operating revenues.

### **Net Operating Cost**

Total operating expenses minus total revenues; are broken down into provincial operating contribution, municipal operating contribution, other contributions (e.g. dedicated taxes / transfers from regional agencies, etc.), provincial and municipal debt service contributions (where debt servicing is used).

**Total Capital Expenditures**

Includes vehicle purchases and refurbishments, land and buildings (including bus shelters), rights-of-way and track, computer and other automation equipment, other non-vehicle capital purchase (e.g. fareboxes, shop equipment, office equipment, etc.), and capital expenditures for auxiliary passenger service.

**Total Capital Funding**

Includes provincial capital contribution, municipal capital contribution, and other capital contributions (e.g. from Reserve Funds, etc.) [Note: contributions towards debt servicing are included under Operating Funding Sources.]

**PERFORMANCE INDICATORS**

*Note: "Service Area Population", rather than "municipal population", is the basis for calculating all "per capita" performance indicators.*

**Financial Performance****Revenue to Cost Ratio (R/C Ratio)**

Total operating revenues divided by total direct operating expenses.

**Municipal Operating Contribution per Capita**

Municipal operating contribution of net operating cost divided by service area population.

**Net Direct Operating Cost per Passenger**

Net direct operating cost divided by regular service passenger trips.

**Average Fare**

Regular service passenger revenues divided by regular service passenger trips.

**Cost Effectiveness**

Total direct operating expenses divided by regular service passenger trips.

**Cost Efficiency**

Total direct operating expenses (including expenses for inter-city charters and cross-boundary services) divided by total vehicle hours.

**Service Utilization****Passengers per Capita**

Regular service passenger trips divided by service area population.

**Passengers per Revenue Vehicle Hour**

Regular service passenger trips divided by revenue vehicle hours.

**Amount of Service**

Revenue vehicle hours divided by service area population.

**Average Speed**

Revenue vehicle kilometres divided by revenue vehicle hours.

**Vehicle Utilization**

Total vehicle kilometres divided by number of active vehicles.

**Labour Productivity****Revenue Vehicle Hours per Operator Paid Hour**

Revenue vehicle hours (including auxiliary revenue vehicle hours) divided by operator paid hours.



## **II. Ontario and Ontario (without GO) Summaries**

**No. of transit systems in 2007:** 53

**No. of transit systems reporting in 2007:** 53

Municipal Population: 10,129,486

Service Area Population: 9,544,729

Number of Fixed Routes: 1,240

Number of Accessible Routes: 545

FARES	UNIT MONTHLY		
	CASH	PRICE	PASS
Adults	\$2.22	\$1.95	\$67.44
Children	\$1.74	\$1.41	\$48.86
Students	\$2.00	\$1.70	\$54.41
Seniors	\$2.04	\$1.53	\$45.51

EMPLOYMENT STATISTICS	FULL-TIME	PART-TIME
Operators	10,061	555
Other Transportation Operations	1,443	147
Mechanics (Vehicle Maintenance)	1,133	8
Other Vehicle Maintenance	2,825	71
Plant Maintenance	2,090	37
General and Administration	2,009	195
<b>TOTAL EMPLOYEES</b>	<b>19,561</b>	<b>1,013</b>

\* contract employees are not necessarily included in the Employee Statistics

## ENERGY CONSUMPTION

- Diesel	152,288,160 litres
- Biodiesel - B5	82,269,396 litres
- Biodiesel - B10	3,040,618 litres
- Natural Gas	6,502,822 cubic-metres
- Electricity	320,193,300 kilowatt-hours

REVENUE VEHICLES	Total Vehicles		Peak (Estimated)		Average Age	
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.
Standard Motor Buses	3,698	1,395	3,119	1,054	4.48	17.72
Articulated Motor Buses	311		242		5.39	
Trolley Buses						
Small/Community Buses	61	22	41	15	5.65	5.05
Double-Decker Motor Buses						
Light Rail Vehicles	3	247	2	187	5.00	27.00
Heavy Rail Vehicles	372	306	556		8.50	26.70
Commuter Rail Vehicles	45	384	38	342	5.00	18.65
Other:	28	54	24	40	-	-
TOTAL VEHICLES	4,518	2,408	4,022	1,638	-	-
Total number of low floor buses (30' - 60'):	3,373					
Number of stored buses:	62					
Number of stored rail vehicles:	38					
Percentage of accessible bus fleet:	74.18%		Average age of bus fleet:		7.91 years	
Percentage of accessible transit fleet:	65.23%					

OPERATING DATA		2006	2007	PERFORMANCE INDICATORS		2006	2007
Number of transit systems reporting *		53	53	FINANCIAL PERFORMANCE			
Revenue Vehicle Kilometres	397,947,653	413,223,638		Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	67%	65%	
Total Vehicle Kilometres	441,590,455	452,315,507		Municipal Operating Contribution / Capita	\$63.56	\$71.37	
Revenue Vehicle Hours	17,001,781	17,436,370		Net Dir. Oper. Cost / Reg. Serv. Pass.	\$0.93	\$1.03	
Total Vehicle Hours	18,677,097	19,155,471		AVERAGE FARE			
Operator Paid Hours	25,204,914	24,645,360		Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.81	\$1.84	
Mechanic Paid Hours	6,710,327	6,953,736		COST EFFECTIVENESS			
Total Employee Paid Hours	43,429,201	41,815,319		Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.80	\$2.92	
Adult Passenger Trips	487,048,145	503,977,582		COST EFFICIENCY			
Concession Fare Trips	160,369,464	167,217,129		Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hrs.	\$99.23	\$104.57	
Concession Fare Trips Detail:				SERVICE UTILIZATION			
Child Passenger Trips	12,650,556	12,511,748		Reg. Serv. Pass. / Capita	79.92	81.69	
Student Passenger Trips	101,782,831	105,342,756		Reg. Serv. Pass. / Rev. Veh. Hrs.	41.38	41.74	
Senior Passenger Trips	11,405,335	12,570,541		AMOUNT OF SERVICE			
REGULAR SERVICE PASSENGER TRIPS	751,900,882	779,725,208		Rev. Veh. Hrs. / Capita	1.81	1.84	
Passenger Boardings	1,114,353,013	1,173,065,927		AVERAGE SPEED			
Auxiliary Serv. Pass. Trips	3,471,690	3,495,978		Rev. Veh. Kms. / Rev. Veh. Hrs.	22.09	21.92	
Transportation Operations Expenses	\$974,711,251	\$1,065,369,632		VEHICLE UTILIZATION			
Fuel/Energy Exp. for Vehicles	\$203,960,365	\$224,446,334		Tot. Veh. Kms. / Active Vehicle	65,785	65,263	
Vehicle Maintenance Expenses	\$432,143,831	\$465,050,712		LABOUR PRODUCTIVITY			
Plant Maintenance Expenses	\$250,232,478	\$257,856,550		Rev. & Aux. Rev. Veh. Hrs. / Operator Paid Hrs.	0.66	0.66	
General/Administration Expenses	\$240,808,083	\$267,471,123		AVERAGE TOP WAGE RATES			
<b>TOTAL DIRECT OPERATING EXPENSES</b>	<b>\$2,101,856,008</b>	<b>\$2,280,194,352</b>		Operators	\$21.25	\$22.03	
Total Operating Expenses	\$2,310,200,409	\$2,513,949,071		Mechanics	\$26.16	\$26.94	
REGULAR SERV. PASS. REVENUES	\$1,358,857,522	\$1,431,273,980		* Note that all transit systems do not always report all data items			
<b>TOTAL OPERATING REVENUES</b>	<b>\$1,399,331,432</b>	<b>\$1,477,826,924</b>					
Total Revenues	\$1,434,612,829	\$1,515,567,277					
NET DIRECT OPERATING COST	\$702,524,576	\$802,367,428					
NET OPERATING COST	\$875,587,579	\$998,381,793					
Federal Operating Contribution	\$2,383,047	\$2,240,000					
Provincial Operating Contribution	\$173,586,941	\$193,546,920					
Municipal Operating Contribution	\$598,016,441	\$681,194,088					
Other Operating Contributions	\$789,251	\$1,118,572					
Provincial Debt Service Contribution							
Municipal Debt Service Contribution	\$2,809,408	\$3,068,637					
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>\$1,180,106,303</b>	<b>\$1,373,647,804</b>					
Total Capital Disposals	\$6,509,574	\$3,881,404					
<b>TOTAL CAPITAL FUNDING</b>	<b>\$1,181,290,593</b>	<b>\$1,354,712,576</b>					
Federal Capital Contribution	\$269,639,838	\$246,172,421					
Provincial Capital Contribution	\$549,434,604	\$761,635,458					
Municipal Capital Contribution	\$328,031,507	\$306,801,384					
Other Capital Contributions	\$34,184,644	\$40,103,313					



# ONTARIO (WITHOUT GO TRANSIT)

**No. of transit systems in 2007: 52**  
**No. of transit systems reporting in 2007: 52**

Municipal Population: 10,129,486  
 Service Area Population: 9,544,729

Number of Fixed Routes: 1,193  
 Number of Accessible Routes: 515

## ENERGY CONSUMPTION

- Diesel 113,157,150 litres  
 - Biodiesel - B5 82,269,396 litres  
 - Biodiesel - B10 3,040,618 litres  
 - Natural Gas 6,502,822 cubic-metres  
 - Electricity 320,193,300 kilowatt-hours

FARES	UNIT		MONTHLY
	CASH	PRICE	PASS
Adults	\$2.22	\$1.95	\$67.44
Children	\$1.74	\$1.41	\$48.86
Students	\$2.00	\$1.70	\$54.41
Seniors	\$2.04	\$1.53	\$45.51

EMPLOYMENT STATISTICS	FULL-TIME	PART-TIME
Operators	9,575	487
Other Transportation Operations	1,166	27
Mechanics (Vehicle Maintenance)	1,080	8
Other Vehicle Maintenance	2,730	71
Plant Maintenance	1,977	28
General and Administration	1,704	166
TOTAL EMPLOYEES	18,232	787

*\* contract employees are not necessarily included in the Employee Statistics*

REVENUE VEHICLES	Total Vehicles		Peak (Estimated)		Average Age	
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.
Standard Motor Buses	3,382	1,395	2,872	1,054	4.52	17.72
Articulated Motor Buses	311		242		5.39	
Trolley Buses						
Small/Community Buses	61	22	41	15	5.65	5.05
Double-Decker Motor Buses						
Light Rail Vehicles	3	247	2	187	5.00	27.00
Heavy Rail Vehicles	372	306	556		8.50	26.70
Commuter Rail Vehicles						
Other:	28	3	24	2	-	-
TOTAL VEHICLES	4,157	1,973	3,737	1,258	-	-
Total number of low floor buses (30' - 60'): 3,373						
Number of stored buses:		16				
Number of stored rail vehicles:		38				
Percentage of accessible bus fleet:		72.60%		Average age of bus fleet:		8.15 years
Percentage of accessible transit fleet:		67.81%				

OPERATING DATA		2006	2007	PERFORMANCE INDICATORS		2006	2007
Number of transit systems reporting *		52	52	FINANCIAL PERFORMANCE			
Revenue Vehicle Kilometres		375,160,546	383,150,370	Tot. Oper. Rev./Tot. Dir. Oper. Exp. (R/C Ratio)		63%	61%
Total Vehicle Kilometres		412,345,670	422,242,239	Municipal Operating Contribution / Capita		\$63.56	\$71.37
Revenue Vehicle Hours		17,001,781	17,436,370	Net Dir. Oper. Cost / Reg. Serv. Pass.		\$0.97	\$1.06
Total Vehicle Hours		18,677,097	19,155,471	AVERAGE FARE			
Operator Paid Hours		24,109,396	24,645,360	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.		\$1.60	\$1.62
Mechanic Paid Hours		6,597,759	6,953,736	COST EFFECTIVENESS			
Total Employee Paid Hours		40,536,800	41,815,319	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.		\$2.61	\$2.73
Adult Passenger Trips		445,194,513	460,329,884	COST EFFICIENCY			
Concession Fare Trips		153,931,096	159,878,627	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hrs.		\$99.23	\$104.57
Concession Fare Trips Detail:				SERVICE UTILIZATION			
Child Passenger Trips		12,187,107	12,026,345	Reg. Serv. Pass. / Capita		74.79	76.35
Student Passenger Trips		97,786,182	100,463,794	Reg. Serv. Pass. / Rev. Veh. Hrs.		41.38	41.74
Senior Passenger Trips		9,427,065	10,596,404	AMOUNT OF SERVICE			
REGULAR SERVICE PASSENGER TRIPS		703,608,882	728,739,008	Rev. Veh. Hrs. / Capita		1.81	1.84
Passenger Boardings		1,066,061,013	1,122,079,727	AVERAGE SPEED			
Auxiliary Serv. Pass. Trips		3,471,690	3,495,978	Rev. Veh. Kms. / Rev. Veh. Hrs.		22.09	21.92
Transportation Operations Expenses		\$890,664,438	\$972,352,794	VEHICLE UTILIZATION			
Fuel/Energy Exp. for Vehicles		\$168,842,267	\$186,569,108	Tot. Veh. Kms. / Active Vehicle		69,029	68,966
Vehicle Maintenance Expenses		\$383,555,411	\$412,383,951	LABOUR PRODUCTIVITY			
Plant Maintenance Expenses		\$189,094,236	\$190,887,183	Rev. & Aux. Rev. Veh. Hrs. / Operator Paid Hrs.		0.66	0.66
General/Administration Expenses		\$207,752,616	\$230,707,360	AVERAGE TOP WAGE RATES			
TOTAL DIRECT OPERATING EXPENSES		\$1,839,908,968	\$1,992,900,397	Operators		\$21.14	\$21.91
Total Operating Expenses		\$1,935,581,300	\$2,097,672,357	Mechanics		\$26.07	\$26.83
REGULAR SERV. PASS. REVENUES		\$1,124,605,010	\$1,180,480,562	* Note that all transit systems do not always report all data items			
TOTAL OPERATING REVENUES		\$1,160,826,871	\$1,222,470,309				
Total Revenues		\$1,187,516,466	\$1,253,619,932				
NET DIRECT OPERATING COST		\$679,082,097	\$770,430,088				
NET OPERATING COST		\$748,064,833	\$844,052,424				
Federal Operating Contribution		\$2,383,047	\$2,240,000				
Provincial Operating Contribution		\$144,241,541	\$156,431,120				
Municipal Operating Contribution		\$598,016,441	\$681,194,088				
Other Operating Contributions		\$789,251	\$1,118,572				
Provincial Debt Service Contribution							
Municipal Debt Service Contribution		\$2,809,408	\$3,068,637				
TOTAL CAPITAL EXPENDITURES		\$693,688,761	\$762,362,514				
Total Capital Disposals		\$5,533,272	\$2,887,078				
TOTAL CAPITAL FUNDING		\$693,311,693	\$762,753,176				
Federal Capital Contribution		\$195,711,438	\$173,395,221				
Provincial Capital Contribution		\$224,838,504	\$336,835,458				
Municipal Capital Contribution		\$238,577,107	\$212,419,184				
Other Capital Contributions		\$34,184,644	\$40,103,313				



### **III. Summary of Revenue Buses by Category and Accessibility**

**V. Summary of Revenue Buses by Category and Accessibility**

Transit System	Standard Motor Buses				Articulated Buses				Trolley Buses			
	Acc.	Avg. Age	Non-Acc.	Avg. Age	Acc.	Avg. Age	Non-Acc.	Avg. Age	Acc.	Avg. Age	Non-Acc.	Avg. Age
<b>ONTARIO</b>												
Barrie	37	4.60	3	13.33								
Belleville	8	5.60	6	18.80								
Brampton	138	4.32	57	13.67								
Brantford	20	3.00	8	25.00								
Brockville	1	0.33										
Burlington	25	1.96	29	17.31								
Chatham												
Clarence-Rockland	4	1.50	12	10.00								
Cobourg	2	4.00										
Collingwood	3	1.00										
Cornwall	2	3.00	13	15.50								
Durham Region	91	4.60	58	16.35								
Elliot Lake	2	4.00										
Fort Erie			1	12.00								
GO Transit	316	4.00										
Guelph	35	4.20	20	20.10								
Hamilton	174	6.40	23	20.00	7	1.50						
Huntsville												
Kenora	2	11.00										
Kingston	23	5.00	17	18.00								
Leamington	1	17.00										
Lindsay	2											
London	125	5.40	53	20.50	3	5.00						
Loyalist Township												
Midland												
Milton												
Mississauga	251	4.47	98	14.56	45	10.11						
Niagara Falls	10	3.00	14	15.00								
North Bay	12	7.17	13	20.30								
Oakville	58	4.19	17	17.47								
Orangeville												
Orillia	7	10.29										
Ottawa	478	3.94	299	14.00	226	4.96						
Owen Sound	5	2.00										
Peterborough	23	8.52	21	24.00								
Port Colborne												
Port Hope												
Sarnia	9	12.33	8	25.00								
Sault Ste Marie	18	11.89	8	19.30								
St. Catharines	43	2.42	19	16.79								
St. Thomas	2	10.00										
Stratford	7	3.00	8	18.00								
Sudbury	31	3.90	27	15.50								
Temiskaming Shore												
Thunder Bay	49	7.90										
Timmins	16	5.81	7	28.14								
Toronto	1,126	3.93	417	20.60								
Waterloo Region	180	6.40	28	16.90								
Wawa												
Welland	9	5.43	4	16.50								
Windsor	49	5.02	50	18.76								
Woodstock	4	6.25	6	25.00								
York Region	300	4.07	51	19.80	30	2.50						
<b>Total</b>	<b>3,698</b>	<b>4.48</b>	<b>1,395</b>	<b>17.72</b>	<b>311</b>	<b>5.39</b>						

**V. Summary of Revenue Buses by Category and Accessibility**

\* Low-Floor Buses: 30' - 45'

Transit System	Small Community Buses				Double-Decker Buses				Total	Avg. Age	%	No. of Low-
	Acc.	Avg. Age	Non-Acc.	Avg. Age	Acc.	Avg. Age	Non-Acc.	Avg. Age	Rev. Buses	Bus Fleet	Accessibility	Floor Buses *
<b>ONTARIO</b>												
Barrie									40	5.25	92.50	37
Belleville									14	11.26	57.14	8
Brampton									195	7.05	70.77	138
Brantford									28	9.29	71.43	20
Brockville	2	2.50	1	6.00					4	2.83	75.00	1
Burlington									54	10.20	46.30	25
Chatham	6	5.00							6	5.00	100.00	
Clarence-Rockland									16	7.88	25.00	3
Cobourg	2	9.00							4	6.50	100.00	2
Collingwood									3	1.00	100.00	3
Cornwall	2	11.00							17	13.50	23.53	
Durham Region	4	5.75							153	9.09	62.09	78
Elliot Lake									2	4.00	100.00	2
Fort Erie	2	2.50							3	5.67	66.67	
GO Transit									316	4.00	100.00	
Guelph									55	9.98	63.64	35
Hamilton									204	7.77	88.73	181
Huntsville	2	6.00	1	5.00					3	5.67	66.67	
Kenora									2	11.00	100.00	2
Kingston	3	1.00							43	9.86	60.47	23
Leamington			1	7.00					2	12.00	50.00	1
Lindsay	3	6.00							5	3.60	100.00	2
London	7	10.00							188	9.82	71.81	128
Loyalist Township												
Midland	1	4.00	1						2	2.00	50.00	
Milton			4	5.00					4	5.00		
Mississauga									394	7.62	75.13	296
Niagara Falls			2	7.00					26	9.77	38.46	10
North Bay									25	14.00	48.00	8
Oakville			8	4.00					83	6.89	69.88	58
Orangeville	4	3.50							4	3.50	100.00	
Orillia									7	10.29	100.00	2
Ottawa	1	2.00							1,004	7.16	70.22	704
Owen Sound									5	2.00	100.00	5
Peterborough									44	15.91	52.27	15
Port Colborne	2	5.50							2	5.50	100.00	
Port Hope	1	14.00	1	10.00					2	12.00		
Sarnia	6	8.00							23	15.61	65.22	3
Sault Ste Marie	2	5.50	1	8.00					29	13.36	68.97	11
St. Catharines									62	6.82	69.35	43
St. Thomas	4	2.25	1	8.00					7	5.29	85.71	2
Stratford									15	11.00	46.67	7
Sudbury									58	9.30	53.45	31
Temiskaming Shore												
Thunder Bay									49	7.90	100.00	49
Timmins	1	2.80							24	12.20	70.83	16
Toronto									1,543	8.43	72.97	889
Waterloo Region									208	7.81	86.54	180
Wawa	1	5.00							1	5.00	100.00	
Welland	5	3.60							18	7.38	77.78	6
Windsor			1	1.00					100	11.85	49.00	49
Woodstock									10	17.50	40.00	4
York Region									381	6.06	86.61	296
<b>Total</b>	<b>61</b>	<b>5.65</b>	<b>22</b>	<b>5.05</b>					<b>5,487</b>	<b>7.91</b>	<b>74.18</b>	<b>3,373</b>



## **IV. Summary of Revenue Buses by Fuel Type**

## VI. Summary of Revenue Buses by Fuel Type

Transit System	Conventional					Hybrid Drive					Electric			Total
	Diesel	Biodiesel	Natural Gas	Other		Diesel	Biodiesel	Natural Gas	Other		Trolley	Battery	Fuel Cell	
				Specify	Number				Specify	Number				
ONTARIO														
Barrie	40													40
Belleville	14													14
Brampton		195												195
Brantford	28													28
Brockville	4													4
Burlington	54													54
Chatham	6													6
Clarence-Rockland	16													16
Cobourg	4													4
Collingwood		3												3
Cornwall	11		6											17
Durham Region	153													153
Elliot Lake	2													2
Fort Erie	2			Gasoline	1									3
GO Transit	316													316
Guelph		55												55
Hamilton	98		94			12								204
Huntsville	3													3
Kenora	2													2
Kingston	43													43
Leamington	2													2
Lindsay	5													5
London	166		22											188
Loyalist Township *														
Midland	2													2
Milton	4													4
Mississauga	394													394
Niagara Falls	26													26
North Bay	25													25
Oakville	83													83
Orangeville	4													4
Orillia	7													7
Ottawa	803	201												1,004
Owen Sound	4	1												5
Peterborough	44													44
Port Colborne	2													2
Port Hope	2													2
Sarnia	23													23
Sault Ste Marie	28	1												29
St. Catharines	55					7								62
St. Thomas	7													7
Stratford	15													15
Sudbury	56	2												58
Temiskaming Shore *	3													3
Thunder Bay	46	3												49
Timmins	24													24
Toronto		1,367					176							1,543
Waterloo Region	185		23											208
Wawa	1													1
Welland	18													18
Windsor	100													100
Woodstock	10													10
York Region	376	5												381
Total	3,316	1,833	145		1	19	176							5,490

## Remarks

\* Loyalist Township: vehicles reported under Kingston Transit.

\* Temiskaming Shore: 3 modified school bus consumed diesel.



## **V. Individual Transit System Data**

# BARRIE

Transit Contact: Mr. George Kaveckas  
Manager of Transit

Statistical Contact: Mr. Ron Lemanczyk  
Transportation Technologist

Tel: (705) 739-4220 x4305 Fax: (705) 739-4238

E-mail: rlemanczyk@barrie.ca

## SYSTEM HIGHLIGHTS:

- System established: 01/09/1965
- Serves: City of Barrie
- Municipal Population: 135,000
- Service Area Population: 124,200
- Service area size: 74.00 square kilometres
- Service provided by: Municipal Department, under contract with Greyhound Canada
- Hours of Service:
 

Monday	05:45 - 00:30	Friday	05:45 - 00:30
Tuesday	05:45 - 00:30	Saturday	07:15 - 00:30
Wednesday	05:45 - 00:30	Sunday	09:00 - 19:00
Thursday	05:45 - 00:30	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	97	
Other Transportation Operations	4	1
Mechanics (Vehicle Maintenance)	12	
Other Vehicle Maintenance	2	
Plant Maintenance	8	2
General and Administration	4	1
TOTAL EMPLOYEES	127	4
- Union Affiliations: ATU 1415 (Operators)  
ATU 1415 (Mechanics)
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 2,576,233  
- Boardings (transfers n/a): 2,576,233
- Total Operating Revenues: \$4,792,464
- Total Direct Operating Expenses: \$9,779,201
- Active Vehicles include: 40
 

- Standard Buses	40	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses		- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 92.50%
- Percentage of accessible transit fleet: 92.50%
- Number of Fixed Routes: 21
- Number of Accessible Routes: 16
- Energy Consumption:
 

- Diesel	1,966,955 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

Modal Statistics	Boardings	Rev. Veh. Hrs.	Rev. Veh. Kms.	Avg. Speed (km/h)
Buses/Streetcars	2,576,233 100.00%	136,477 100.00%	3,129,037 100.00%	22.93
Total	2,576,233 100.00%	136,477 100.00%	3,129,037 100.00%	22.93

## REMARKS:

\* Barrie Transit introduced Student Photo ID for full-time students at a cost of \$5.00 in 2007.



# BARRIE

## FARES

Effective Date:	18/08/2003	CASH	UNIT PRICE	MONTHLY PASS	OTHER	CRITERIA
Adults	\$2.25	\$2.00	\$68.00		Other Passes	
Children	\$2.25	\$1.70	\$46.00		\$29 (limited)	Elementary; restricted 0800-1700 hrs
Students	\$2.25	\$1.70	\$52.00			
Seniors	\$2.00	\$1.70	\$46.00			
Other: Students	\$2.25	\$2.00			\$208/4 months	College

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	37	3	4.60	13.33	28	2	26	1	<b>Internal Combustion</b>
Articulated Motor Buses									- Diesel 40
Trolley Buses									- Biodiesel (all blends)
Small/Community Buses									- Natural gas (CNG or LNG)
Double-Decker Motor Buses									- Other
Light Rail Vehicles									<b>Electric</b>
Heavy Rail Vehicles									- Trolley
Commuter Rail Vehicles									- Battery
Other:									- Fuel Cell
TOTAL ACTIVE VEHICLES	37	3	-	-	28	2	26	1	<b>TOTAL</b> 40
Number of Stored Buses									Total Low-Floor Buses (30'-60') 37
Number of Stored Rail Vehicles									Average Bus Age (years) 5.25

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	3,025,380	3,129,037	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	3,025,380	3,129,037			
Revenue Vehicle Hours	128,835	136,477			
Auxiliary Revenue Vehicle Hours			Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	51%	49%
Total Vehicle Hours	128,835	136,477	Municipal Operating Contribution / Capita	\$31.54	\$38.86
Operator Paid Hours			Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.81	\$1.94
Mechanic Paid Hours			AVERAGE FARE		
Total Employee Paid Hours					
Adult Passenger Trips	1,479,091	1,623,027	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.81	\$1.80
Concession Fare Trips	868,673	953,206	COST EFFECTIVENESS		
Concession Fare Trips Detail:					
Child Passenger Trips	46,955	51,525	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.66	\$3.80
Student Passenger Trips	727,807	798,632	COST EFFICIENCY		
Senior Passenger Trips	93,911	103,049			
REGULAR SERVICE PASSENGER TRIPS	2,347,764	2,576,233	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$66.69	\$71.65
Regular Service Passenger Kms			SERVICE UTILIZATION		
Auxiliary Serv. Pass. Trips					
Transportation Operations Expenses	\$7,257,897	\$8,087,916	Reg. Serv. Pass. / Capita	19.48	20.74
Fuel/Energy Exp. for Vehicles	\$561,033	\$634,135	Reg. Serv. Pass. / Rev. Veh. Hr.	18.22	18.88
Vehicle Maintenance Expenses	\$34,285	\$26,477	AMOUNT OF SERVICE		
Plant Maintenance Expenses	\$508,098	\$701,925			
General/Administration Expenses	\$230,302	\$328,748	Rev. Veh. Hrs. / Capita	1.07	1.10
TOTAL DIRECT OPERATING EXPENSES	\$8,591,615	\$9,779,201	AVERAGE SPEED		
Debt Service Payment					
Total Operating Expenses	\$8,591,615	\$9,779,201	Rev. Veh. Kms. / Rev. Veh. Hr.	23.48	22.93
REGULAR SERV. PASS. REVENUES	\$4,243,412	\$4,632,907	VEHICLE UTILIZATION		
TOTAL OPERATING REVENUES	\$4,346,927	\$4,792,464			
Total Revenues	\$4,346,927	\$4,792,464	Tot. Veh. Kms. / Active Vehicle	81,767	78,226
NET DIRECT OPERATING COST	\$4,244,688	\$4,986,737	LABOUR PRODUCTIVITY		
NET OPERATING COST	\$4,244,688	\$4,986,737			
Federal Operating Contribution	\$443,268	\$159,728	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Municipal Operating Contribution	\$3,801,420	\$4,827,009	TOP WAGE RATES		
Other Operating Contributions					
Provincial Debt Service Contribution			Operators	\$18.30	\$19.03
Municipal Debt Service Contribution			Mechanics	\$23.75	\$24.95
TOTAL CAPITAL EXPENDITURES	\$1,600,288	\$1,640,561			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$1,600,288	\$1,640,561			
Federal Capital Contribution					
Provincial Capital Contribution	\$624,676	\$337,508			
Municipal Capital Contribution	\$975,612	\$1,303,053			
Other Capital Contributions					

# BELLEVILLE

Transit Contact: Mr. Peter K. Hodgson  
Manager of Fleet and Transit

Statistical Contact: Mr. Peter K. Hodgson  
Manager of Fleet and Transit

Tel: (613) 967-3200 x3518 Fax: (613) 967-4721

E-mail: phodgson@city.belleville.on.ca

## SYSTEM HIGHLIGHTS:

- System established: 01/05/1960
- Serves: City of Belleville
- Municipal Population: 46,000
- Service Area Population: 37,000
- Service area size: 241.69 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	06:30 - 22:25	Friday	06:30 - 22:25
Tuesday	06:30 - 22:25	Saturday	07:30 - 19:25
Wednesday	06:30 - 22:25	Sunday	N/A
Thursday	06:30 - 22:25	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	23	
Other Transportation Operations	1	
Mechanics (Vehicle Maintenance)	3	
Other Vehicle Maintenance	1	
Plant Maintenance		
General and Administration	1	
TOTAL EMPLOYEES	29	
- Union Affiliations: CAW 1839 (Operators)  
CUPE 907 (Mechanics)
- Adult Cash Fare: \$2.10
- Ridership - Revenue Passengers: 965,413  
- Boardings (including transfers): 1,153,241
- Total Operating Revenues: \$1,529,312
- Total Direct Operating Expenses: \$2,739,100
- Active Vehicles include: 14
 

- Standard Buses	14	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses		- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 57.14%
- Percentage of accessible transit fleet: 57.14%
- Number of Fixed Routes: 10
- Number of Accessible Routes: 10
- Energy Consumption:
 

- Diesel	463,229 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

Modal Statistics	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
Buses/Streetcars	1,153,241	100.00%	33,853	100.00%	724,928	100.00%	21.41
Total	1,153,241	100.00%	33,853	100.00%	724,928	100.00%	21.41

# BELLEVILLE



## FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
03/07/2007				
Adults	\$2.10	\$1.93	\$66.00	
Children	\$1.50	\$1.29		5-11 years
Students	\$1.75	\$1.58	\$50.00	12 years and over, with student ID
Seniors	\$1.75	\$1.58	\$50.00	65 years and over, with valid ID
Other: Student	\$2.10	\$1.93	\$58.00	Loyalist College with student ID

VEHICLES (2007)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	8	6	5.60	18.80	8	1	7	1	<b>Internal Combustion</b> - Diesel 14 - Biodiesel (all blends) - Natural gas (CNG or LNG) - Other
Articulated Motor Buses									
Trolley Buses									
Small/Community Buses									
Double-Decker Motor Buses									<b>Electric</b> - Trolley - Battery - Fuel Cell
Light Rail Vehicles									
Heavy Rail Vehicles									
Commuter Rail Vehicles									
Other:									<b>TOTAL</b> 14
TOTAL ACTIVE VEHICLES	8	6	-	-	8	1	7	1	
Number of Stored Buses	1								Total Low-Floor Buses (30'-60') 8
Number of Stored Rail Vehicles									Average Bus Age (years) 11.26

OPERATING DATA			2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres			694,485	724,928	FINANCIAL PERFORMANCE Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) 54% 56% Municipal Operating Contribution / Capita \$30.51 \$32.44 Net Dir. Oper. Cost / Reg. Serv. Pass. \$1.30 \$1.25		
Total Vehicle Kilometres			710,956	751,465			
Revenue Vehicle Hours			32,621	33,853			
Auxiliary Revenue Vehicle Hours			165	153	AVERAGE FARE Reg. Serv. Pass. Rev. / Reg. Serv. Pass. \$1.48 \$1.53		
Total Vehicle Hours			33,998	35,222			
Operator Paid Hours			43,680	47,840	COST EFFECTIVENESS Tot. Dir. Oper. Exp. / Reg. Serv. Pass. \$2.83 \$2.84		
Mechanic Paid Hours			6,240	6,240			
Total Employee Paid Hours			55,900	60,060	COST EFFICIENCY Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr. \$76.29 \$77.77		
Adult Passenger Trips			771,638	648,005			
Concession Fare Trips			145,620	317,408	SERVICE UTILIZATION Reg. Serv. Pass. / Capita 24.79 26.09 Reg. Serv. Pass. / Rev. Veh. Hr. 28.12 28.52		
Concession Fare Trips Detail:							
Child Passenger Trips			6,027	9,337	AMOUNT OF SERVICE Rev. Veh. Hrs. / Capita 0.88 0.91		
Student Passenger Trips *			139,593	104,291			
Senior Passenger Trips				82,499	AVERAGE SPEED Rev. Veh. Kms. / Rev. Veh. Hr. 21.29 21.41		
REGULAR SERVICE PASSENGER TRIPS			917,258	965,413			
Regular Service Passenger Kms					VEHICLE UTILIZATION Tot. Veh. Kms. / Active Vehicle 50,783 53,676		
Auxiliary Serv. Pass. Trips			8,538	7,089			
Transportation Operations Expenses			\$1,453,407	\$1,531,709	LABOUR PRODUCTIVITY Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr. 0.75 0.71		
Fuel/Energy Exp. for Vehicles			\$345,033	\$372,718			
Vehicle Maintenance Expenses			\$407,101	\$435,478	TOP WAGE RATES Operators \$21.08 \$20.11 Mechanics \$25.54 \$26.30		
Plant Maintenance Expenses			\$148,742	\$155,211			
General/Administration Expenses			\$239,523	\$243,984	Notes: * Student Passenger Trips also included Senior Passenger Trips in 2006.		
TOTAL DIRECT OPERATING EXPENSES			\$2,593,806	\$2,739,100			
Debt Service Payment							
Total Operating Expenses			\$2,593,806	\$2,739,100			
REGULAR SERV. PASS. REVENUES			\$1,360,023	\$1,475,273			
TOTAL OPERATING REVENUES			\$1,401,882	\$1,529,312			
Total Revenues			\$1,412,149	\$1,538,912			
NET DIRECT OPERATING COST			\$1,191,924	\$1,209,788			
NET OPERATING COST			\$1,181,657	\$1,200,188			
Federal Operating Contribution			\$52,684				
Municipal Operating Contribution			\$1,128,973	\$1,200,188			
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$466,559	\$636,930			
Total Capital Disposals			\$2,500				
TOTAL CAPITAL FUNDING			\$466,559	\$636,930			
Federal Capital Contribution							
Provincial Capital Contribution			\$420,983	\$636,930			
Municipal Capital Contribution			\$45,576				
Other Capital Contributions							

# BRAMPTON

Transit Contact: Ms. Suzanne Bass  
Director

Statistical Contact: Ms. Meva Sellars  
Manager of Administrative Services  
Tel: (905) 874-2750 x2306 Fax: (905) 874-2799  
E-mail: meva.sellars@brampton.ca

## SYSTEM HIGHLIGHTS:

- System established: 1974
- Serves: City of Brampton
- Municipal Population: 452,039
- Service Area Population: 429,437
- Service area size: 266.75 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	04:00 - 01:00	Friday	04:00 - 01:00
Tuesday	04:00 - 01:00	Saturday	04:45 - 01:30
Wednesday	04:00 - 01:00	Sunday	06:45 - 00:30
Thursday	04:00 - 01:00	Holidays	06:45 - 00:30
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	413	
Other Transportation Operations	39	
Mechanics (Vehicle Maintenance)	32	
Other Vehicle Maintenance	32	
Plant Maintenance	9	
General and Administration	31	54
TOTAL EMPLOYEES	556	54
- Union Affiliations: ATU 1573 (Operators)  
ATU 1573 (Mechanics)  
ATU 1573 (Part-time Employees)
- Adult Cash Fare: \$2.75
- Ridership - Revenue Passengers: 11,063,837  
- Boardings (including transfers): 17,881,590
- Total Operating Revenues: \$23,695,105
- Total Direct Operating Expenses: \$48,651,159
- Active Vehicles include: 195
 

- Standard Buses	195	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses		- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 70.77%
- Percentage of accessible transit fleet: 70.77%
- Number of Fixed Routes: 37
- Number of Accessible Routes: 21
- Energy Consumption:
 

- Diesel	
- Biodiesel - B5	4,138,342 litres
- Biodiesel - B20	
- Biodiesel - B10	3,040,618 litres
- Natural Gas	
- Electricity	
- Other:	

							Avg. Speed
Modal Statistics	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		(km/h)
Buses/Streetcars	17,881,590	100.00%	589,666	100.00%	11,061,118	100.00%	18.76
Total	17,881,590	100.00%	589,666	100.00%	11,061,118	100.00%	18.76

# BRAMPTON



## FARES

		UNIT	MONTHLY	OTHER	CRITERIA
Effective Date:	05/02/2007	CASH	PRICE	PASS	Weekly Pass
Adults	\$2.75	\$2.20	\$92.00	\$23.50	including College and University students
Children	\$2.75	\$2.05	\$86.00	\$22.00	Under 16 years; preschooler - free
Students	\$2.75	\$2.05	\$86.00	\$22.00	19 years and under; attending high school
Seniors	\$2.75	\$1.30	\$42.00	\$10.50	65 years and over; with ID card
Other: GTA Weekly - \$43					

VEHICLES (2007)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	138	57	4.32	13.67	106	50	57	21	<b>Internal Combustion</b> - Diesel - Biodiesel (all blends) 195 - Natural gas (CNG or LNG) - Other
Articulated Motor Buses									
Trolley Buses									
Small/Community Buses									
Double-Decker Motor Buses									<b>Electric</b> - Trolley - Battery - Fuel Cell
Light Rail Vehicles									
Heavy Rail Vehicles									
Commuter Rail Vehicles									
Other:									<b>TOTAL</b> 195
TOTAL ACTIVE VEHICLES	138	57	-	-	106	50	57	21	
Number of Stored Buses									Total Low-Floor Buses (30'-60') 138
Number of Stored Rail Vehicles									Average Bus Age (years) 7.05

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	10,328,622	11,061,118	<b>FINANCIAL PERFORMANCE</b> Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) 46% 49% Municipal Operating Contribution / Capita \$47.73 \$42.91 Net Dir. Oper. Cost / Reg. Serv. Pass. \$2.47 \$2.26		
Total Vehicle Kilometres	11,106,045	11,893,675			
Revenue Vehicle Hours	548,189	589,666			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	602,089	653,295	<b>AVERAGE FARE</b> Reg. Serv. Pass. Rev. / Reg. Serv. Pass. \$2.03 \$2.08		
Operator Paid Hours	723,920	859,040			
Mechanic Paid Hours	60,320	66,560	<b>COST EFFECTIVENESS</b> Tot. Dir. Oper. Exp. / Reg. Serv. Pass. \$4.55 \$4.40		
Total Employee Paid Hours	1,013,588	1,211,392			
Adult Passenger Trips	7,303,944	7,690,643	<b>COST EFFICIENCY</b> Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr. \$76.54 \$74.47		
Concession Fare Trips	2,835,163	3,373,194			
Concession Fare Trips Detail:			<b>SERVICE UTILIZATION</b> Reg. Serv. Pass. / Capita 24.48 25.76 Reg. Serv. Pass. / Rev. Veh. Hr. 18.50 18.76		
Child Passenger Trips					
Student Passenger Trips	1,439,940	1,682,809			
Senior Passenger Trips	689,416	823,453			
REGULAR SERVICE PASSENGER TRIPS	10,139,107	11,063,837	<b>AMOUNT OF SERVICE</b> Rev. Veh. Hrs. / Capita 1.32 1.37		
Regular Service Passenger Kms					
Auxiliary Serv. Pass. Trips			<b>AVERAGE SPEED</b> Rev. Veh. Kms. / Rev. Veh. Hr. 18.84 18.76		
Transportation Operations Expenses	\$29,201,514	\$30,768,364			
Fuel/Energy Exp. for Vehicles	\$5,653,793	\$6,152,296	<b>VEHICLE UTILIZATION</b> Tot. Veh. Kms. / Active Vehicle 60,689 60,993		
Vehicle Maintenance Expenses	\$6,609,801	\$6,990,967			
Plant Maintenance Expenses	\$1,779,796	\$1,697,552	<b>LABOUR PRODUCTIVITY</b> Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr. 0.76 0.69		
General/Administration Expenses	\$2,839,383	\$3,041,980			
TOTAL DIRECT OPERATING EXPENSES	\$46,084,287	\$48,651,159	<b>TOP WAGE RATES</b> Operators \$24.46 \$25.56 Mechanics \$29.72 \$30.71		
Debt Service Payment	\$209,751	\$209,751			
Total Operating Expenses	\$46,294,038	\$48,860,910			
REGULAR SERV. PASS. REVENUES	\$20,590,054	\$23,036,005			
TOTAL OPERATING REVENUES	\$21,034,349	\$23,695,105			
Total Revenues	\$21,308,791	\$23,978,040			
NET DIRECT OPERATING COST	\$25,049,938	\$24,956,054			
NET OPERATING COST	\$24,985,247	\$24,882,870			
Federal Operating Contribution					
Provincial Operating Contribution	\$5,216,000	\$6,455,204			
Municipal Operating Contribution	\$19,769,247	\$18,427,666			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$17,635,036	\$35,386,848			
Total Capital Disposals	\$6,583				
TOTAL CAPITAL FUNDING	\$17,628,453	\$35,386,848			
Federal Capital Contribution	\$3,426,575	\$27,636,399			
Provincial Capital Contribution	\$1,912,566	\$1,182,043			
Municipal Capital Contribution	\$4,645,365	\$766,322			
Other Capital Contributions	\$7,643,947	\$5,802,084			

# BRANTFORD

Transit Contact: Mr. Mike Spicer  
Transit Operations Manager

Statistical Contact: Mr. Mike Spicer  
Transit Operations Manager

Tel: (519) 759-1350 x2288 Fax: (519) 754-0724  
E-mail: mspicer@brantford.ca

## SYSTEM HIGHLIGHTS:

- System established: 09/08/1886
- Serves: City of Brantford
- Municipal Population: 91,720
- Service Area Population: 91,720
- Service area size: 75.07 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	06:00 - 24:00	Friday	06:00 - 24:00
Tuesday	06:00 - 24:00	Saturday	07:30 - 24:00
Wednesday	06:00 - 24:00	Sunday	09:00 - 18:30
Thursday	06:00 - 24:00	Holidays	09:00 - 18:30
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	37	15
Other Transportation Operations	3	
Mechanics (Vehicle Maintenance)	7	
Other Vehicle Maintenance	2	2
Plant Maintenance	3	
General and Administration	6	1
TOTAL EMPLOYEES	58	18
- Union Affiliations: ATU 685 (Operators)  
ATU 685 (Mechanics)
- Adult Cash Fare: \$2.15
- Ridership - Revenue Passengers: 1,408,599  
- Boardings (including transfers): 1,480,000
- Total Operating Revenues: \$2,272,283
- Total Direct Operating Expenses: \$7,460,221
- Active Vehicles include: 28
 

- Standard Buses	28	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses		- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 71.43%
- Percentage of accessible transit fleet: 71.43%
- Number of Fixed Routes: 15
- Number of Accessible Routes: 6
- Energy Consumption:
 

- Diesel	855,268 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

Modal Statistics	Boardings	Rev. Veh. Hrs.	Rev. Veh. Kms.	Avg. Speed (km/h)
Buses/Streetcars	1,480,000 100.00%	66,000 100.00%	1,460,119 100.00%	22.12
Total	1,480,000 100.00%	66,000 100.00%	1,460,119 100.00%	22.12

## REMARKS:

\* New smart card fare collection system was installed in December 2007.



**BRANTFORD****Brantford Transit****FARES**

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS
01/12/2007			
Adults	\$2.15	\$1.75	\$60.00
Children	\$1.15		
Students	\$2.15	\$1.75	\$45.00
Seniors	\$2.15	\$1.75	\$45.00

<b>VEHICLES (2007)</b>	<b>ACTIVE</b>		<b>AVG. AGE</b>		<b>PEAK (Est.)</b>		<b>BASE (Est.)</b>		<b>ACTIVE BUSES BY FUEL TYPES</b>
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	20	8	3.00	25.00	15	4	14	2	<b>Internal Combustion</b>
Articulated Motor Buses									- Diesel 28
Trolley Buses									- Biodiesel (all blends)
Small/Community Buses									- Natural gas (CNG or LNG)
Double-Decker Motor Buses									- Other
Light Rail Vehicles									<b>Electric</b>
Heavy Rail Vehicles									- Trolley
Commuter Rail Vehicles									- Battery
Other:									- Fuel Cell
<b>TOTAL ACTIVE VEHICLES</b>	<b>20</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>15</b>	<b>4</b>	<b>14</b>	<b>2</b>	<b>TOTAL 28</b>
Number of Stored Buses									Total Low-Floor Buses (30'-60') 20
Number of Stored Rail Vehicles									Average Bus Age (years) 9.29

<b>OPERATING DATA</b>			<b>2006</b>	<b>2007</b>	<b>PERFORMANCE INDICATORS</b>	<b>2006</b>	<b>2007</b>
Revenue Vehicle Kilometres			1,457,644	1,460,119	<b>FINANCIAL PERFORMANCE</b>		
Total Vehicle Kilometres			1,460,119	1,460,119			
Revenue Vehicle Hours			63,394	66,000			
Auxiliary Revenue Vehicle Hours			99		Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	31%	30%
Total Vehicle Hours			63,493	66,000	Municipal Operating Contribution / Capita	\$52.42	\$56.13
Operator Paid Hours			83,200	92,384	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$3.68	\$3.68
Mechanic Paid Hours			11,440	14,924	<b>AVERAGE FARE</b>		
Total Employee Paid Hours			118,554	137,428			
Adult Passenger Trips			975,284	997,289	<b>COST EFFECTIVENESS</b>		
Concession Fare Trips			368,889	411,310			
Concession Fare Trips Detail:					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$5.37	\$5.30
Child Passenger Trips			9,210	11,424	<b>COST EFFICIENCY</b>		
Student Passenger Trips			185,000	210,410			
Senior Passenger Trips			174,679	189,476	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$113.75	\$113.03
<b>REGULAR SERVICE PASSENGER TRIPS</b>			<b>1,344,173</b>	<b>1,408,599</b>	<b>SERVICE UTILIZATION</b>		
Regular Service Passenger Kms							
Auxiliary Serv. Pass. Trips			110	128	Reg. Serv. Pass. / Capita	14.66	15.36
Transportation Operations Expenses			\$3,410,298	\$3,447,401	Reg. Serv. Pass. / Rev. Veh. Hr.	21.20	21.34
Fuel/Energy Exp. for Vehicles			\$714,861	\$729,761	<b>AMOUNT OF SERVICE</b>		
Vehicle Maintenance Expenses			\$1,420,247	\$1,527,159			
Plant Maintenance Expenses *			\$1,385,532	\$1,755,900	Rev. Veh. Hrs. / Capita	0.69	0.72
General/Administration Expenses			\$291,285		<b>AVERAGE SPEED</b>		
<b>TOTAL DIRECT OPERATING EXPENSES</b>			<b>\$7,222,223</b>	<b>\$7,460,221</b>			
Debt Service Payment					Rev. Veh. Kms. / Rev. Veh. Hr.	22.99	22.12
Total Operating Expenses			\$7,222,223	\$7,460,221	<b>VEHICLE UTILIZATION</b>		
<b>REGULAR SERV. PASS. REVENUES</b>			<b>\$2,178,168</b>	<b>\$2,174,283</b>			
<b>TOTAL OPERATING REVENUES</b>			<b>\$2,271,168</b>	<b>\$2,272,283</b>	Tot. Veh. Kms. / Active Vehicle	52,147	52,147
Total Revenues			\$2,414,418	\$2,312,283	<b>LABOUR PRODUCTIVITY</b>		
<b>NET DIRECT OPERATING COST</b>			<b>\$4,951,055</b>	<b>\$5,187,938</b>			
<b>NET OPERATING COST</b>			<b>\$4,807,805</b>	<b>\$5,147,938</b>	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.76	0.71
Federal Operating Contribution					<b>TOP WAGE RATES</b>		
Provincial Operating Contribution							
Municipal Operating Contribution			\$4,807,805	\$5,147,938	Operators	\$21.42	\$21.42
Other Operating Contributions					Mechanics	\$25.22	\$25.22
Provincial Debt Service Contribution					<b>Notes:</b>		
Municipal Debt Service Contribution							
<b>TOTAL CAPITAL EXPENDITURES</b>			<b>\$1,766,524</b>	<b>\$2,180,005</b>	* In 2007, Plant Maintenance Expenses also included General/Administration Expenses.		
Total Capital Disposals							
<b>TOTAL CAPITAL FUNDING</b>			<b>\$1,766,524</b>	<b>\$2,180,005</b>			
Federal Capital Contribution			\$359,131	\$438,000			
Provincial Capital Contribution			\$965,869	\$1,225,000			
Municipal Capital Contribution			\$441,524	\$517,005			
Other Capital Contributions							

# BROCKVILLE

Transit Contact: Ms. Valerie Harvey  
Supervisor-Solid Waste/Transit

Statistical Contact: Ms. Valerie Harvey  
Supervisor-Solid Waste/Transit

Tel: (613) 342-8772 x8231 Fax: (613) 342-5035

E-mail: vharvey@brockville.com

## SYSTEM HIGHLIGHTS:

- System established: 01/05/1982
- Serves: City of Brockville
- Municipal Population: 19,128
- Service Area Population: 19,128
- Service area size: 20.25 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	06:45 - 18:15	Friday	06:45 - 18:15
Tuesday	06:45 - 18:15	Saturday	08:45 - 18:15
Wednesday	06:45 - 18:15	Sunday	N/A
Thursday	06:45 - 18:15	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	6	7
Other Transportation Operations		1
Mechanics (Vehicle Maintenance)		1
Other Vehicle Maintenance		2
Plant Maintenance		1
General and Administration		2
TOTAL EMPLOYEES	6	14
- Union Affiliations: CUPE 115 (Operators)  
CUPE 115 (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 74,707  
- Boardings (including transfers): 92,915
- Total Operating Revenues: \$143,066
- Total Direct Operating Expenses: \$452,574
- Active Vehicles include: 4
 

- Standard Buses	1	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses	3	- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 75.00%
- Percentage of accessible transit fleet: 75.00%
- Number of Fixed Routes: 3
- Number of Accessible Routes: 2
- Energy Consumption:
 

- Diesel	46,760 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

Modal Statistics	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
Buses/Streetcars	92,915	100.00%	7,807	100.00%	168,090	100.00%	21.53
Total	92,915	100.00%	7,807	100.00%	168,090	100.00%	21.53

## REMARKS:

\* Starting September 2007, transit expanded its service from 2 routes/3 buses to 3 routes/4 buses system.

# BROCKVILLE

FARES		UNIT		OTHER	CRITERIA
Effective Date:	CASH	PRICE	MONTHLY PASS	40 Ride Pass	
Adults	\$2.00	\$1.36	\$55.00	\$55	Over 5 years; 5 and under - free
Children	\$2.00	\$1.36	\$55.00	\$55	
Students	\$2.00	\$1.36	\$55.00	\$55	
Seniors	\$2.00	\$1.36	\$55.00	\$55	

VEHICLES (2007)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	1		0.33		1		1		<b>Internal Combustion</b> - Diesel 4 - Biodiesel (all blends) - Natural gas (CNG or LNG) - Other
Articulated Motor Buses									
Trolley Buses									
Small/Community Buses	2	1	2.50	6.00	1	1	1	1	
Double-Decker Motor Buses									<b>Electric</b> - Trolley - Battery - Fuel Cell
Light Rail Vehicles									
Heavy Rail Vehicles									
Commuter Rail Vehicles									
Other:									<b>TOTAL</b> 4
TOTAL ACTIVE VEHICLES	3	1	-	-	2	1	2	1	
Number of Stored Buses									Total Low-Floor Buses (30'-60') 1
Number of Stored Rail Vehicles									Average Bus Age (years) 2.83

OPERATING DATA			2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres			166,304	168,090	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			166,304	170,852			
Revenue Vehicle Hours			7,109	7,807			
Auxiliary Revenue Vehicle Hours					Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	37%	32%
Total Vehicle Hours			7,109	9,161	Municipal Operating Contribution / Capita	\$11.02	\$12.23
Operator Paid Hours			8,984	9,678	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$3.27	\$4.14
Mechanic Paid Hours			402	462	AVERAGE FARE		
Total Employee Paid Hours			11,266	12,218			
Adult Passenger Trips					COST EFFECTIVENESS		
Concession Fare Trips							
Concession Fare Trips Detail:					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$5.20	\$6.06
Child Passenger Trips					COST EFFICIENCY		
Student Passenger Trips							
Senior Passenger Trips					Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$53.51	\$49.40
REGULAR SERVICE PASSENGER TRIPS			73,223	74,707	SERVICE UTILIZATION		
Regular Service Passenger Kms							
Auxiliary Serv. Pass. Trips					Reg. Serv. Pass. / Capita	3.83	3.91
Transportation Operations Expenses			\$235,656	\$276,239	Reg. Serv. Pass. / Rev. Veh. Hr.	10.30	9.57
Fuel/Energy Exp. for Vehicles			\$38,593	\$41,044	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses			\$54,293	\$61,265			
Plant Maintenance Expenses			\$29,216	\$37,041	Rev. Veh. Hrs. / Capita	0.37	0.41
General/Administration Expenses			\$22,652	\$36,985	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES			\$380,410	\$452,574			
Debt Service Payment					Rev. Veh. Kms. / Rev. Veh. Hr.	23.39	21.53
Total Operating Expenses			\$380,410	\$452,574	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES			\$130,815	\$132,420			
TOTAL OPERATING REVENUES			\$141,253	\$143,066	Tot. Veh. Kms. / Active Vehicle	55,435	42,713
Total Revenues			\$141,253	\$143,066	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST			\$239,157	\$309,508			
NET OPERATING COST			\$239,157	\$309,508	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.79	0.81
Federal Operating Contribution					TOP WAGE RATES		
Provincial Operating Contribution			\$28,311	\$75,660			
Municipal Operating Contribution			\$210,848	\$233,848	Operators	\$22.70	\$23.04
Other Operating Contributions					Mechanics	\$24.26	\$24.62
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES				\$219,876			
Total Capital Disposals							
TOTAL CAPITAL FUNDING				\$219,876			
Federal Capital Contribution							
Provincial Capital Contribution				\$219,876			
Municipal Capital Contribution							
Other Capital Contributions							

# BURLINGTON

Transit Contact: Mr. Scott Gillner, CET  
Supervisor, Transit Business Services

Statistical Contact: Ms. Fabi Karimullah  
Business Process Coordinator

Tel: (905) 335-7600 x7449 Fax: (905) 335-7878

E-mail: karimullahf@burlington.ca

## SYSTEM HIGHLIGHTS:

- System established: 05/09/1975
- Serves: City of Burlington
- Municipal Population: 167,400
- Service Area Population: 161,935
- Service area size: 97.80 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	05:20 - 24:00	Friday	05:20 - 24:00
Tuesday	05:20 - 24:00	Saturday	06:45 - 23:45
Wednesday	05:20 - 24:00	Sunday	07:30 - 19:00
Thursday	05:20 - 24:00	Holidays	07:30 - 19:00
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	70	28
Other Transportation Operations	5	1
Mechanics (Vehicle Maintenance)	11	
Other Vehicle Maintenance	2	
Plant Maintenance	1	
General and Administration	10	2
TOTAL EMPLOYEES	99	31
- Union Affiliations: CUPE 2723 (Operators)  
CUPE 2723 (Mechanics)
- Adult Cash Fare: \$2.50
- Ridership - Revenue Passengers: 1,714,260  
- Boardings (including transfers): 2,510,739
- Total Operating Revenues: \$3,956,688
- Total Direct Operating Expenses: \$10,938,896
- Active Vehicles include: 54
 

- Standard Buses	54	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses		- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 46.30%
- Percentage of accessible transit fleet: 46.30%
- Number of Fixed Routes: 22
- Number of Accessible Routes: 9
- Energy Consumption:
 

- Diesel	1,959,549 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	2,510,739	100.00%	141,720	100.00%	3,365,850	100.00%	23.75
Total	2,510,739	100.00%	141,720	100.00%	3,365,850	100.00%	23.75

## REMARKS:

\* Burlington Transit de-commissioned the ComboCard (smart card microchip technology that stored a cash value, in lieu of paper tickets and passes) on September 4, 2007. The smart card system was de-commissioned to prepare for the new GTA Fare System "Presto" and new farebox system to be launched in 2008.

# BURLINGTON



## FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
05/09/2006				
Adults	\$2.50	\$2.00	\$75.00	21 years and over, University & College
Children	\$1.50	\$1.30		12 years and under
Students	\$2.50	\$1.60	\$64.00	Under 21 years; full-time students
Seniors	\$2.50	\$1.60	\$49.00	65 years and over
Other: GO passengers	\$0.50			with valid GO ticket or pass

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Internal Combustion
Standard Motor Buses	25	29	1.96	17.31	21	23	15	10	- Diesel 54
Articulated Motor Buses									- Biodiesel (all blends)
Trolley Buses									- Natural gas (CNG or LNG)
Small/Community Buses									- Other
Double-Decker Motor Buses									<b>Electric</b>
Light Rail Vehicles									- Trolley
Heavy Rail Vehicles									- Battery
Commuter Rail Vehicles									- Fuel Cell
Other:									<b>TOTAL</b> 54
TOTAL ACTIVE VEHICLES	25	29	-	-	21	23	15	10	Total Low-Floor Buses (30'-60') 25
Number of Stored Buses									Average Bus Age (years) 10.20
Number of Stored Rail Vehicles									

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	3,283,608	3,365,850	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	3,370,141	3,447,141			
Revenue Vehicle Hours	131,554	141,720			
Auxiliary Revenue Vehicle Hours	277	296			
Total Vehicle Hours	134,831	144,850	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	37%	36%
Operator Paid Hours	177,060	196,873	Municipal Operating Contribution / Capita	\$32.93	\$37.73
Mechanic Paid Hours	12,480	21,920	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$3.56	\$4.07
Total Employee Paid Hours	237,380	249,497	AVERAGE FARE		
Adult Passenger Trips	939,134	793,703			
Concession Fare Trips	733,653	920,557	COST EFFECTIVENESS		
Concession Fare Trips Detail:					
Child Passenger Trips	69,824	85,713	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$5.66	\$6.38
Student Passenger Trips	263,796	311,995	COST EFFICIENCY		
Senior Passenger Trips	145,557	205,711			
REGULAR SERVICE PASSENGER TRIPS	1,672,787	1,714,260	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$70.21	\$75.52
Regular Service Passenger Kms			SERVICE UTILIZATION		
Auxiliary Serv. Pass. Trips					
Transportation Operations Expenses	\$5,642,827	\$6,157,085	Reg. Serv. Pass. / Capita	10.47	10.59
Fuel/Energy Exp. for Vehicles	\$1,488,188	\$1,679,329	Reg. Serv. Pass. / Rev. Veh. Hr.	12.72	12.10
Vehicle Maintenance Expenses	\$1,573,091	\$1,884,796	AMOUNT OF SERVICE		
Plant Maintenance Expenses	\$198,929	\$291,073			
General/Administration Expenses	\$562,976	\$926,613	Rev. Veh. Hrs. / Capita	0.82	0.88
TOTAL DIRECT OPERATING EXPENSES	\$9,466,011	\$10,938,896	AVERAGE SPEED		
Debt Service Payment					
Total Operating Expenses	\$9,466,011	\$10,938,896	Rev. Veh. Kms. / Rev. Veh. Hr.	24.96	23.75
REGULAR SERV. PASS. REVENUES	\$3,479,369	\$3,569,820	VEHICLE UTILIZATION		
TOTAL OPERATING REVENUES	\$3,506,856	\$3,956,688			
Total Revenues	\$3,558,138	\$3,966,897	Tot. Veh. Kms. / Active Vehicle	66,081	63,836
NET DIRECT OPERATING COST	\$5,959,155	\$6,982,208	LABOUR PRODUCTIVITY		
NET OPERATING COST	\$5,907,873	\$6,971,999			
Federal Operating Contribution			Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.74	0.72
Provincial Operating Contribution	\$646,856	\$850,000	TOP WAGE RATES		
Municipal Operating Contribution	\$5,261,017	\$6,110,381			
Other Operating Contributions		\$11,618	Operators	\$21.04	\$21.66
Provincial Debt Service Contribution			Mechanics	\$24.93	\$25.36
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$2,585,405	\$2,827,651			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$2,585,405	\$2,827,651			
Federal Capital Contribution	\$362,221	\$391,585			
Provincial Capital Contribution	\$448,499	\$1,208,277			
Municipal Capital Contribution		\$1,227,789			
Other Capital Contributions	\$1,774,685				

# CHATHAM

Transit Contact: Mr. Stephen Jahns, P.Eng.  
Manager, Infrastructure & Transportation

Statistical Contact: Ms. Jan Metcalfe  
Engineering Technician

Tel: (519) 360-1998 x3301 Fax: (519) 436-3240

E-mail: janm@chatham-kent.ca

## SYSTEM HIGHLIGHTS:

- System established: 1946
- Serves: City of Chatham
- Municipal Population: 110,000
- Service Area Population: 44,000
- Service area size: 30.90 square kilometres
- Service provided by: Municipal Department, under contract with Aboutown Transportation Limited
- Hours of Service:
 

Monday	06:15 - 19:15	Friday	06:15 - 19:15
Tuesday	06:15 - 19:15	Saturday	06:15 - 19:15
Wednesday	06:15 - 19:15	Sunday	N/A
Thursday	06:15 - 19:15	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
- Union Affiliations: Operators Union Information N/A  
Mechanics Union Information N/A
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 285,356  
- Boardings (transfers n/a): 285,356
- Total Operating Revenues: \$402,088
- Total Direct Operating Expenses: \$855,086
- Active Vehicles include: 6
 

- Standard Buses	- Light Rail Vehicles
- Articulated Buses	- Heavy Rail Vehicles
- Trolley Buses	- Commuter Rail Vehicles
- Community Buses	6 - Other:
- Double-Decker Buses	
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 100.00%
- Number of Fixed Routes: 4
- Number of Accessible Routes: 4
- Energy Consumption:
 

- Diesel
- Biodiesel - B5
- Biodiesel - B20
- Biodiesel - Other
- Natural Gas
- Electricity
- Other:

Modal Statistics	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
Buses/Streetcars	285,356	100.00%	15,808	100.00%	435,900	100.00%	27.57
Total	285,356	100.00%	15,808	100.00%	435,900	100.00%	27.57

**CHATHAM****FARES**

Effective Date: 01/01/2005	CASH	UNIT	MONTHLY	OTHER	CRITERIA
		PRICE	PASS	Semester Pass	
Adults	\$2.00	\$1.59			
Children	\$1.00	\$0.75			Under 5 years
Students	\$1.75	\$1.23			
Seniors	\$1.75	\$1.23			
Other: Students				\$120.00	St. Clair College

**VEHICLES (2007)**

	<b>ACTIVE</b>		<b>AVG. AGE</b>		<b>PEAK (Est.)</b>		<b>BASE (Est.)</b>		<b>ACTIVE BUSES BY FUEL TYPES</b>
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses									<b>Internal Combustion</b> - Diesel 6 - Biodiesel (all blends) - Natural gas (CNG or LNG) - Other
Articulated Motor Buses									
Trolley Buses									
Small/Community Buses	6		5.00		4		4		
Double-Decker Motor Buses									<b>Electric</b> - Trolley - Battery - Fuel Cell
Light Rail Vehicles									
Heavy Rail Vehicles									
Commuter Rail Vehicles									<b>TOTAL</b> 6
Other:									
TOTAL ACTIVE VEHICLES	6		-	-	4		4		
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 5.00

**OPERATING DATA**

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	436,040	435,900	<b>FINANCIAL PERFORMANCE</b> Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) 47% 47% Municipal Operating Contribution / Capita \$9.21 \$9.92 Net Dir. Oper. Cost / Reg. Serv. Pass. \$1.66 \$1.59		
Total Vehicle Kilometres	436,040	435,900			
Revenue Vehicle Hours	16,017	15,808			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	16,017	15,808	<b>AVERAGE FARE</b> Reg. Serv. Pass. Rev. / Reg. Serv. Pass. \$1.45 \$1.38		
Operator Paid Hours					
Mechanic Paid Hours			<b>COST EFFECTIVENESS</b> Tot. Dir. Oper. Exp. / Reg. Serv. Pass. \$3.14 \$3.00		
Total Employee Paid Hours					
Adult Passenger Trips	149,264	172,672	<b>COST EFFICIENCY</b> Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr. \$50.52 \$54.09		
Concession Fare Trips	108,224	112,684			
Concession Fare Trips Detail:			<b>SERVICE UTILIZATION</b> Reg. Serv. Pass. / Capita 5.85 6.49 Reg. Serv. Pass. / Rev. Veh. Hr. 16.08 18.05		
Child Passenger Trips		12,464			
Student Passenger Trips	43,472	55,632			
Senior Passenger Trips	36,176	28,880			
REGULAR SERVICE PASSENGER TRIPS	257,488	285,356	<b>AMOUNT OF SERVICE</b> Rev. Veh. Hrs. / Capita 0.36 0.36		
Regular Service Passenger Kms					
Auxiliary Serv. Pass. Trips			<b>AVERAGE SPEED</b> Rev. Veh. Kms. / Rev. Veh. Hr. 27.22 27.57		
Transportation Operations Expenses	\$785,437	\$813,304			
Fuel/Energy Exp. for Vehicles			<b>VEHICLE UTILIZATION</b> Tot. Veh. Kms. / Active Vehicle 72,673 72,650		
Vehicle Maintenance Expenses					
Plant Maintenance Expenses			<b>LABOUR PRODUCTIVITY</b> Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
General/Administration Expenses	\$23,715	\$41,782			
TOTAL DIRECT OPERATING EXPENSES	\$809,152	\$855,086	<b>TOP WAGE RATES</b> Operators Mechanics		
Debt Service Payment					
Total Operating Expenses	\$809,152	\$855,086			
REGULAR SERV. PASS. REVENUES	\$372,724	\$394,159			
TOTAL OPERATING REVENUES	\$380,674	\$402,088			
Total Revenues	\$380,674	\$402,088			
NET DIRECT OPERATING COST	\$428,478	\$452,998			
NET OPERATING COST	\$428,478	\$452,998			
Federal Operating Contribution					
Provincial Operating Contribution	\$23,116	\$16,671			
Municipal Operating Contribution	\$405,362	\$436,327			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES					
Total Capital Disposals					
TOTAL CAPITAL FUNDING					
Federal Capital Contribution					
Provincial Capital Contribution					
Municipal Capital Contribution					
Other Capital Contributions					

# CLARENCE-ROCKLAND

Transit Contact: Mr. Richard Sarazin  
Director of Physical Services

Statistical Contact: Mr. Richard Sarazin  
Director of Physical Services

Tel: (613) 446-6022 x2239 Fax: (613) 446-1497

E-mail: rsarazin@clarence-rockland.com

## SYSTEM HIGHLIGHTS:

- System established: 02/09/2003
- Serves: City of Clarence-Rockland
- Municipal Population: 20,000
- Service Area Population: 14,000
- Service area size: 23.20 square kilometres
- Service provided by: Municipal Department, under contract with  
Lalonde Bus Lines/Leduc Bus Lines
- Hours of Service:
 

Monday	05:30 - 19:03	Friday	05:30 - 19:03
Tuesday	05:30 - 19:03	Saturday	N/A
Wednesday	05:30 - 19:03	Sunday	N/A
Thursday	05:30 - 19:03	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
- Union Affiliations: Non-union (Operators)  
Non-union (Mechanics)
- Adult Cash Fare:
- Ridership - Revenue Passengers: 238,848  
- Boardings (transfers n/a): 238,848
- Total Operating Revenues: \$1,181,346
- Total Direct Operating Expenses: \$1,951,677
- Active Vehicles include: 16
 

- Standard Buses	16	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses		- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 25.00%
- Percentage of accessible transit fleet: 25.00%
- Number of Fixed Routes: 16
- Number of Accessible Routes: 8
- Energy Consumption:
 

- Diesel
- Biodiesel - B5
- Biodiesel - B20
- Biodiesel - Other
- Natural Gas
- Electricity
- Other:

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	238,848	100.00%	14,667	100.00%	373,333	100.00%	25.45
Total	238,848	100.00%	14,667	100.00%	373,333	100.00%	25.45

## REMARKS:

\* 50% of our trips are on accessible low floor buses.

\* In 2007, we transported 238,848 passengers from Clarence Creek/Rockland to Ottawa and from Bourget to Ottawa. At 1.2 passengers per car, we were able to eliminate 199,040 car trips from our city to the City of Ottawa.



# CLARENCE-ROCKLAND

## FARES

Effective Date: 02/04/2007	CASH	UNIT PRICE	MONTHLY PASS
Adults		\$7.00	150.00
Children			
Students		\$7.00	105.00
Seniors			

VEHICLES (2007)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	4	12	1.50	10.00	4	12	4	12	Internal Combustion - Diesel 16 - Biodiesel (all blends) - Natural gas (CNG or LNG) - Other
Articulated Motor Buses									
Trolley Buses									
Small/Community Buses									
Double-Decker Motor Buses									Electric - Trolley - Battery - Fuel Cell
Light Rail Vehicles									
Heavy Rail Vehicles									
Commuter Rail Vehicles									
Other:									TOTAL 16
TOTAL ACTIVE VEHICLES	4	12	-	-	4	12	4	12	
Number of Stored Buses									Total Low-Floor Buses (30'-60') 3
Number of Stored Rail Vehicles									Average Bus Age (years) 7.88

OPERATING DATA			2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres		350,000		373,333	FINANCIAL PERFORMANCE Tot. Oper. Rev./Tot. Dir. Oper. Exp. (R/C Ratio) Municipal Operating Contribution / Capita Net Dir. Oper. Cost / Reg. Serv. Pass.		
Total Vehicle Kilometres		350,000		373,333		72%	61%
Revenue Vehicle Hours		13,750		14,667		\$14.39	\$33.73
Auxiliary Revenue Vehicle Hours						\$1.93	\$3.23
Total Vehicle Hours		13,750		14,667			
Operator Paid Hours					AVERAGE FARE		
Mechanic Paid Hours					Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$4.83	\$4.92
Total Employee Paid Hours							
Adult Passenger Trips		180,980		219,741	COST EFFECTIVENESS		
Concession Fare Trips		13,870		19,107	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$6.78	\$8.17
Concession Fare Trips Detail:							
Child Passenger Trips					COST EFFICIENCY		
Student Passenger Trips		13,870		19,107	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$96.04	\$133.07
Senior Passenger Trips							
REGULAR SERVICE PASSENGER TRIPS		194,850		238,848	SERVICE UTILIZATION		
Regular Service Passenger Kms	11,691,000			14,330,880	Reg. Serv. Pass. / Capita	13.92	17.06
Auxiliary Serv. Pass. Trips					Reg. Serv. Pass. / Rev. Veh. Hr.	14.17	16.28
Transportation Operations Expenses	\$1,206,322			\$1,800,748	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles					Rev. Veh. Hrs. / Capita	0.98	1.05
Vehicle Maintenance Expenses							
Plant Maintenance Expenses	\$164				AVERAGE SPEED		
General/Administration Expenses	\$114,006			\$150,929	Rev. Veh. Kms. / Rev. Veh. Hr.	25.45	25.45
TOTAL DIRECT OPERATING EXPENSES	\$1,320,492			\$1,951,677			
Debt Service Payment					VEHICLE UTILIZATION		
Total Operating Expenses	\$1,320,492			\$1,951,677	Tot. Veh. Kms. / Active Vehicle	23,333	23,333
REGULAR SERV. PASS. REVENUES	\$940,424			\$1,175,522			
TOTAL OPERATING REVENUES	\$945,156			\$1,181,346	LABOUR PRODUCTIVITY		
Total Revenues	\$945,156			\$1,181,346	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
NET DIRECT OPERATING COST	\$375,336			\$770,331	TOP WAGE RATES		
NET OPERATING COST	\$375,336			\$770,331	Operators		
Federal Operating Contribution					Mechanics		
Provincial Operating Contribution	\$173,912			\$298,049			
Municipal Operating Contribution	\$201,424			\$472,282			
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES	\$25,804						
Total Capital Disposals							
TOTAL CAPITAL FUNDING	\$25,804						
Federal Capital Contribution	\$19,864						
Provincial Capital Contribution							
Municipal Capital Contribution	\$5,940						
Other Capital Contributions							

# COBOURG

Transit Contact: Ms. Teresa Behan  
Manager of Engineering

Statistical Contact: Ms. Renee Champagne  
Confidential Secretary

Tel: (905) 372-4555 Fax: (905) 372-1533  
E-mail: rchampagne@cobourg.ca

## SYSTEM HIGHLIGHTS:

- System established: 01/01/1976
- Serves: Town of Cobourg
- Municipal Population: 18,200
- Service Area Population: 10,602
- Service area size: 13.03 square kilometres
- Service provided by: Municipal Department, under contract with Coach Canada
- Hours of Service:
 

Monday	06:15 - 21:45	Friday	06:15 - 21:45
Tuesday	06:15 - 21:45	Saturday	08:15 - 18:45
Wednesday	06:15 - 21:45	Sunday	08:15 - 18:45
Thursday	06:15 - 21:45	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
- Union Affiliations: Operators Union Information N/A  
Mechanics Union Information N/A
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 73,953  
- Boardings (including transfers): 77,695
- Total Operating Revenues: \$127,212
- Total Direct Operating Expenses: \$571,563
- Active Vehicles include: 4
 

- Standard Buses	2	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses	2	- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 100.00%
- Number of Fixed Routes: 2
- Number of Accessible Routes: 2
- Energy Consumption:
 

- Diesel	100,536 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

Modal Statistics	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
Buses/Streetcars	77,695	100.00%	10,498	100.00%	245,989	100.00%	23.43
Total	77,695	100.00%	10,498	100.00%	245,989	100.00%	23.43

**COBOURG****FARES**

Effective Date:	01/09/2006	CASH	UNIT PRICE	MONTHLY PASS	OTHER Other pass	CRITERIA
Adults		\$2.00	\$1.60	\$60.00		
Children		Free				Under 5 years
Students		\$2.00	\$1.60	\$50.00	\$15	\$15 weekends and weekdays after 1600 hrs
Seniors		\$2.00	\$1.60	\$50.00		

**VEHICLES (2007)**

	<b>ACTIVE</b>		<b>AVG. AGE</b>		<b>PEAK (Est.)</b>		<b>BASE (Est.)</b>		<b>ACTIVE BUSES BY FUEL TYPES</b>
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	2		4.00						<b>Internal Combustion</b> - Diesel 4 - Biodiesel (all blends) - Natural gas (CNG or LNG) - Other
Articulated Motor Buses									
Trolley Buses									
Small/Community Buses	2		9.00						
Double-Decker Motor Buses									<b>Electric</b> - Trolley - Battery - Fuel Cell
Light Rail Vehicles									
Heavy Rail Vehicles									
Commuter Rail Vehicles									
Other:									<b>TOTAL</b> 4
TOTAL ACTIVE VEHICLES	4		-	-					
Number of Stored Buses									Total Low-Floor Buses (30'-60') 2
Number of Stored Rail Vehicles									Average Bus Age (years) 6.50

**OPERATING DATA**

	<b>2006</b>	<b>2007</b>	<b>PERFORMANCE INDICATORS</b>	<b>2006</b>	<b>2007</b>
Revenue Vehicle Kilometres	162,152	245,989	<b>FINANCIAL PERFORMANCE</b> Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) 29% 22% Municipal Operating Contribution / Capita \$18.30 \$28.35 Net Dir. Oper. Cost / Reg. Serv. Pass. \$4.87 \$6.01		
Total Vehicle Kilometres	162,152	257,348			
Revenue Vehicle Hours	8,079	10,498			
Auxiliary Revenue Vehicle Hours		965			
Total Vehicle Hours	8,079	11,463	<b>AVERAGE FARE</b> Reg. Serv. Pass. Rev. / Reg. Serv. Pass. \$1.88 \$1.72		
Operator Paid Hours					
Mechanic Paid Hours			<b>COST EFFECTIVENESS</b> Tot. Dir. Oper. Exp. / Reg. Serv. Pass. \$6.82 \$7.73		
Total Employee Paid Hours					
Adult Passenger Trips			<b>COST EFFICIENCY</b> Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr. \$61.10 \$50.74		
Concession Fare Trips					
Concession Fare Trips Detail:			<b>SERVICE UTILIZATION</b> Reg. Serv. Pass. / Capita 4.02 6.98 Reg. Serv. Pass. / Rev. Veh. Hr. 8.96 7.04		
Child Passenger Trips					
Student Passenger Trips					
Senior Passenger Trips					
REGULAR SERVICE PASSENGER TRIPS	72,372	73,953	<b>AMOUNT OF SERVICE</b> Rev. Veh. Hrs. / Capita 0.45 0.99		
Regular Service Passenger Kms	434,232	443,718			
Auxiliary Serv. Pass. Trips		597	<b>AVERAGE SPEED</b> Rev. Veh. Kms. / Rev. Veh. Hr. 20.07 23.43		
Transportation Operations Expenses	\$488,798	\$566,076			
Fuel/Energy Exp. for Vehicles			<b>VEHICLE UTILIZATION</b> Tot. Veh. Kms. / Active Vehicle 54,051 64,337		
Vehicle Maintenance Expenses					
Plant Maintenance Expenses			<b>LABOUR PRODUCTIVITY</b> Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
General/Administration Expenses	\$4,834	\$5,487			
TOTAL DIRECT OPERATING EXPENSES	\$493,632	\$571,563	<b>TOP WAGE RATES</b> Operators Mechanics		
Debt Service Payment					
Total Operating Expenses	\$518,172	\$606,188			
REGULAR SERV. PASS. REVENUES	\$135,715	\$127,212			
TOTAL OPERATING REVENUES	\$141,215	\$127,212			
Total Revenues	\$141,215	\$128,358			
NET DIRECT OPERATING COST	\$352,417	\$444,351			
NET OPERATING COST	\$376,957	\$477,830			
Federal Operating Contribution					
Provincial Operating Contribution	\$47,600	\$177,240			
Municipal Operating Contribution	\$329,357	\$300,590			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES		\$85,038			
Total Capital Disposals					
TOTAL CAPITAL FUNDING		\$85,038			
Federal Capital Contribution					
Provincial Capital Contribution		\$85,038			
Municipal Capital Contribution					
Other Capital Contributions					

Footnote: Tot. Dir. &amp; Aux. Op. Exp. for 2007 was \$581,648

# COLLINGWOOD

Transit Contact: Mr. Brian MacDonald  
Manager, Engineering Services

Statistical Contact: Mr. Kris Wiszniak  
Engineering Technician

Tel: (705) 445-1292

Fax: (705) 445-1286

E-mail: kwiszniak@collingwood.ca

## SYSTEM HIGHLIGHTS:

- System established: 20/10/1982
- Serves: Town of Collingwood
- Municipal Population: 17,290
- Service Area Population: 15,000
- Service area size: 18.60 square kilometres
- Service provided by: Municipal Department, under contract with Sinton Transportation
- Hours of Service:
 

Monday	07:00 - 18:00	Friday	07:00 - 18:00
Tuesday	07:00 - 18:00	Saturday	09:00 - 18:00
Wednesday	07:00 - 18:00	Sunday	09:00 - 17:00
Thursday	07:00 - 18:00	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	2	8
Other Transportation Operations	1	1
Mechanics (Vehicle Maintenance)	1	1
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration	1	
TOTAL EMPLOYEES	5	10
- Union Affiliations: Non-union (Operators)  
Non-union (Mechanics)
- Adult Cash Fare: \$1.00
- Ridership - Revenue Passengers: 67,488  
- Boardings (transfers n/a): 67,488
- Total Operating Revenues: \$67,488
- Total Direct Operating Expenses: \$344,743
- Active Vehicles include: 3
 

- Standard Buses	3	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses		- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 100.00%
- Number of Fixed Routes: 3
- Number of Accessible Routes: 3
- Energy Consumption:
 

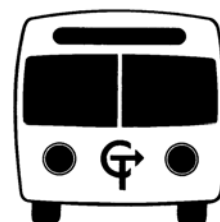
- Diesel	29,323 litres
- Biodiesel - B5	42,478 litres
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	67,488	100.00%	7,121	100.00%	153,718	100.00%	21.59
Total	67,488	100.00%	7,121	100.00%	153,718	100.00%	21.59

REMARKS: \_\_\_\_\_

\* In August of 2007 the Town of Collingwood purchased three new low floor accessible buses. The Town increased its number of buses from two to three, with an addition of a third route. The level of service has increased and has become more accessible with the new larger buses.

# COLLINGWOOD



## FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
01/05/2003				
Adults	\$1.00	\$0.90		
Children	\$1.00	\$0.90		Under 48" - free
Students	\$1.00	\$0.90		
Seniors	\$1.00	\$0.90		

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Internal Combustion
Standard Motor Buses	3		1.00		3		2		- Diesel
Articulated Motor Buses									- Biodiesel (all blends) 3
Trolley Buses									- Natural gas (CNG or LNG)
Small/Community Buses									- Other
Double-Decker Motor Buses									<b>Electric</b>
Light Rail Vehicles									- Trolley
Heavy Rail Vehicles									- Battery
Commuter Rail Vehicles									- Fuel Cell
Other:									<b>TOTAL</b> 3
TOTAL ACTIVE VEHICLES	3		-	-	3		2		Total Low-Floor Buses (30'-60') 3
Number of Stored Buses									Average Bus Age (years) 1.00
Number of Stored Rail Vehicles									

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	120,777	153,718	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	120,777	167,641			
Revenue Vehicle Hours	5,640	7,121			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	5,640	7,478	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	29%	20%
Operator Paid Hours			Municipal Operating Contribution / Capita	\$9.00	\$18.48
Mechanic Paid Hours			Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.27	\$4.11
Total Employee Paid Hours			AVERAGE FARE		
Adult Passenger Trips					
Concession Fare Trips			Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$0.92	\$1.00
Concession Fare Trips Detail:			COST EFFECTIVENESS		
Child Passenger Trips					
Student Passenger Trips			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.19	\$5.11
Senior Passenger Trips			COST EFFICIENCY		
REGULAR SERVICE PASSENGER TRIPS	65,873	67,488			
Regular Service Passenger Kms			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$37.24	\$46.10
Auxiliary Serv. Pass. Trips			SERVICE UTILIZATION		
Transportation Operations Expenses	\$207,664	\$272,507			
Fuel/Energy Exp. for Vehicles		\$37,129	Reg. Serv. Pass. / Capita	4.39	4.50
Vehicle Maintenance Expenses			Reg. Serv. Pass. / Rev. Veh. Hr.	11.68	9.48
Plant Maintenance Expenses	\$1,712	\$14,577	AMOUNT OF SERVICE		
General/Administration Expenses	\$645	\$20,530			
TOTAL DIRECT OPERATING EXPENSES	\$210,021	\$344,743	Rev. Veh. Hrs. / Capita	0.38	0.47
Debt Service Payment			AVERAGE SPEED		
Total Operating Expenses	\$210,021	\$344,743			
REGULAR SERV. PASS. REVENUES	\$60,736	\$67,488	Rev. Veh. Kms. / Rev. Veh. Hr.	21.41	21.59
TOTAL OPERATING REVENUES	\$60,736	\$67,488	VEHICLE UTILIZATION		
Total Revenues	\$60,736	\$67,488			
NET DIRECT OPERATING COST	\$149,285	\$277,255	Tot. Veh. Kms. / Active Vehicle	60,389	55,880
NET OPERATING COST	\$149,285	\$277,255	LABOUR PRODUCTIVITY		
Federal Operating Contribution					
Provincial Operating Contribution	\$14,258		Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Municipal Operating Contribution	\$135,027	\$277,255	TOP WAGE RATES		
Other Operating Contributions					
Provincial Debt Service Contribution			Operators		
Municipal Debt Service Contribution			Mechanics		
TOTAL CAPITAL EXPENDITURES		\$1,189,923			
Total Capital Disposals					
TOTAL CAPITAL FUNDING		\$1,189,923			
Federal Capital Contribution		\$537,301			
Provincial Capital Contribution		\$554,586			
Municipal Capital Contribution		\$73,449			
Other Capital Contributions		\$24,587			

# CORNWALL

Transit Contact: Mr. Len Tapp  
Division Manager

Statistical Contact: Mr. Len Tapp  
Division Manager

Tel: (613) 930-2787 x2252 Fax: (613) 932-9906  
E-mail: ltapp@cornwall.ca

## SYSTEM HIGHLIGHTS:

- System established: 11/11/1974
- Serves: City of Cornwall
- Municipal Population: 45,965
- Service Area Population: 45,965
- Service area size: 80.30 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	05:45 - 22:45	Friday	05:45 - 22:45
Tuesday	05:45 - 22:45	Saturday	05:45 - 22:45
Wednesday	05:45 - 22:45	Sunday	N/A
Thursday	05:45 - 22:45	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	17	2
Other Transportation Operations	2	
Mechanics (Vehicle Maintenance)	5	
Other Vehicle Maintenance	2	
Plant Maintenance	1	
General and Administration	2	
TOTAL EMPLOYEES	29	2
- Union Affiliations: ATU 946 (Operators)  
CUPE 234 (Mechanics)  
CUPE 3251 (Transit Coordinator)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 498,475  
- Boardings (including transfers): 578,231
- Total Operating Revenues: \$784,064
- Total Direct Operating Expenses: \$3,050,589
- Active Vehicles include: 17
 

- Standard Buses	15	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses	2	- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 23.53%
- Percentage of accessible transit fleet: 23.53%
- Number of Fixed Routes: 6
- Number of Accessible Routes: 1
- Energy Consumption:
 

- Diesel	264,517 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	65,192 cubic-metres
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	578,231	100.00%	33,020	100.00%	684,800	100.00%	20.74
Total	578,231	100.00%	33,020	100.00%	684,800	100.00%	20.74

## CORNWALL



## FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS
02/07/2003			
Adults	\$2.00	\$1.50	\$54.00
Children	\$1.75	\$1.20	
Students	\$2.00	\$1.30	\$52.00
Seniors	\$2.00	\$1.20	\$26.00
Other: Family Day Pass - \$5			

VEHICLES (2007)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	2	13	3.00	15.50	2	5	2	3	Internal Combustion
Articulated Motor Buses									
Trolley Buses									
Small/Community Buses	2		11.00		1		1		
Double-Decker Motor Buses									Electric
Light Rail Vehicles									
Heavy Rail Vehicles									
Commuter Rail Vehicles									
Other:									TOTAL
TOTAL ACTIVE VEHICLES	4	13	-	-	3	5	3	3	
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years)

OPERATING DATA			2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres			583,491	684,800	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			583,491	684,800			
Revenue Vehicle Hours			32,291	33,020			
Auxiliary Revenue Vehicle Hours					Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	24%	26%
Total Vehicle Hours			32,291	33,020	Municipal Operating Contribution / Capita	\$47.44	\$47.52
Operator Paid Hours			38,480	39,520	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$4.96	\$4.55
Mechanic Paid Hours			10,400	10,400	AVERAGE FARE		
Total Employee Paid Hours			63,310	64,285			
Adult Passenger Trips			252,565	271,669	COST EFFECTIVENESS		
Concession Fare Trips			210,857	226,806			
Concession Fare Trips Detail:					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$6.54	\$6.12
Child Passenger Trips			4,634	4,985	COST EFFICIENCY		
Student Passenger Trips			120,490	129,604			
Senior Passenger Trips			85,733	92,217	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$93.86	\$92.39
REGULAR SERVICE PASSENGER TRIPS			463,422	498,475	SERVICE UTILIZATION		
Regular Service Passenger Kms			2,760,846	2,990,850			
Auxiliary Serv. Pass. Trips			8,967	14,219	Reg. Serv. Pass. / Capita	10.08	10.84
Transportation Operations Expenses			\$1,244,457	\$1,496,545	Reg. Serv. Pass. / Rev. Veh. Hr.	14.35	15.10
Fuel/Energy Exp. for Vehicles			\$292,533	\$318,919	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses			\$870,505	\$577,479			
Plant Maintenance Expenses			\$261,573	\$241,547	Rev. Veh. Hrs. / Capita	0.70	0.72
General/Administration Expenses			\$361,661	\$416,099	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES			\$3,030,729	\$3,050,589			
Debt Service Payment					Rev. Veh. Kms. / Rev. Veh. Hr.	18.07	20.74
Total Operating Expenses			\$3,030,729	\$3,050,589	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES			\$690,351	\$736,279			
TOTAL OPERATING REVENUES			\$730,292	\$784,064	Tot. Veh. Kms. / Active Vehicle	29,175	40,282
Total Revenues			\$731,334	\$784,064	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST			\$2,300,437	\$2,266,525			
NET OPERATING COST			\$2,299,395	\$2,266,525	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.84	0.84
Federal Operating Contribution					TOP WAGE RATES		
Provincial Operating Contribution			\$118,818	\$82,232			
Municipal Operating Contribution			\$2,180,577	\$2,184,293	Operators	\$18.91	\$19.86
Other Operating Contributions					Mechanics	\$21.01	\$21.85
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$15,008				
Total Capital Disposals							
TOTAL CAPITAL FUNDING			\$15,008				
Federal Capital Contribution			\$15,008				
Provincial Capital Contribution							
Municipal Capital Contribution							
Other Capital Contributions							

# DURHAM

Transit Contact: Mr. Ted Galinis  
General Manager

Statistical Contact: Ms. Deanna Wilson  
Corporate Services Coordinator

Tel: (905) 668-4113 x3701 Fax: (905) 666-6193

E-mail: deanna.wilson@region.durham.on.ca

## SYSTEM HIGHLIGHTS:

- System established: 01/01/2006
- Serves: Durham Region
- Municipal Population: 603,090
- Service Area Population: 548,093
- Service area size: 2,590.00 square kilometres
- Service provided by: Municipal Department as well as, under contract with Coach Canada (Trentway-Wagar)
- Hours of Service:
 

Monday	06:00 - 01:00	Friday	06:00 - 01:00
Tuesday	06:00 - 01:00	Saturday	06:00 - 01:00
Wednesday	06:00 - 01:00	Sunday	08:00 - 23:00
Thursday	06:00 - 01:00	Holidays	08:00 - 23:00
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	150	87
Other Transportation Operations	16	
Mechanics (Vehicle Maintenance)	22	1
Other Vehicle Maintenance	30	12
Plant Maintenance	2	
General and Administration	20	4
<b>TOTAL EMPLOYEES</b>	<b>240</b>	<b>104</b>
- Union Affiliations: CAW 222 (Operators)  
CAW 222 (Mechanics)  
CAW 222 (Office and Maintenance)
- Disruption during 2006: labour strike  
Start Date: 05/10/2006  
End Date: 03/11/2006  
Duration: 28 days
- Adult Cash Fare: \$2.75
- Ridership - Revenue Passengers: 7,616,116  
- Boardings (including transfers): 8,432,707
- Total Operating Revenues: \$15,391,096
- Total Direct Operating Expenses: \$40,086,184
- Active Vehicles include: 153
 

- Standard Buses	149	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses	4	- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 62.09%
- Percentage of accessible transit fleet: 62.09%
- Number of Fixed Routes: 62
- Number of Accessible Routes: 3
- Energy Consumption:
 

- Diesel	5,398,214 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

<b>Modal Statistics</b>	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
Buses/Streetcars	8,432,707	100.00%	373,992	100.00%	8,416,309	100.00%	22.50
Total	8,432,707	100.00%	373,992	100.00%	8,416,309	100.00%	22.50





## DURHAM

### FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	OTHER Other Pass	CRITERIA
01/07/2007					
Adults	\$2.75	\$2.50	\$92.00		
Children	\$1.75	\$1.70	\$55.00		
Students	\$2.50	\$2.30	\$78.00	\$65(restricted)	Elementary School, <5 years - free valid student ID; restricted: Mon - Fri 6 am-7pm
Seniors	\$1.75	\$1.70	\$37.00		65 years and over
Other: GO passengers	\$0.65	\$0.63	\$25.00		with valid GO pass or ticket

### VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Internal Combustion
Standard Motor Buses	91	58	4.60	16.35	91	35	65		- Diesel 153
Articulated Motor Buses									- Biodiesel (all blends)
Trolley Buses									- Natural gas (CNG or LNG)
Small/Community Buses	4		5.75		3				- Other
Double-Decker Motor Buses									<b>Electric</b>
Light Rail Vehicles									- Trolley
Heavy Rail Vehicles									- Battery
Commuter Rail Vehicles									- Fuel Cell
Other:									<b>TOTAL</b> 153
TOTAL ACTIVE VEHICLES	95	58	-	-	94	35	65		Total Low-Floor Buses (30'-60') 78
Number of Stored Buses									Average Bus Age (years) 9.09
Number of Stored Rail Vehicles									

### OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	7,327,247	8,416,309	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	7,694,263	8,837,876			
Revenue Vehicle Hours	325,842	373,992			
Auxiliary Revenue Vehicle Hours			Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	38%	38%
Total Vehicle Hours	342,163	392,725	Municipal Operating Contribution / Capita	\$39.15	\$40.67
Operator Paid Hours	410,792	523,842	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$3.17	\$3.24
Mechanic Paid Hours	43,493	66,894	AVERAGE FARE		
Total Employee Paid Hours	615,926	783,933			
Adult Passenger Trips	3,038,793	3,135,202	COST EFFECTIVENESS		
Concession Fare Trips	3,903,336	4,480,914			
Concession Fare Trips Detail:			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$5.11	\$5.26
Child Passenger Trips			COST EFFICIENCY		
Student Passenger Trips	3,042,078	3,369,250			
Senior Passenger Trips	428,384	532,807	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$103.64	\$102.07
REGULAR SERVICE PASSENGER TRIPS	6,942,129	7,616,116	SERVICE UTILIZATION		
Regular Service Passenger Kms		60,928,928			
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Capita	13.83	13.90
Transportation Operations Expenses	\$21,385,391	\$23,675,513	Reg. Serv. Pass. / Rev. Veh. Hr.	21.31	20.36
Fuel/Energy Exp. for Vehicles	\$2,896,675	\$3,607,589	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses	\$5,337,871	\$6,319,917			
Plant Maintenance Expenses	\$946,693	\$1,386,748	Rev. Veh. Hrs. / Capita	0.65	0.68
General/Administration Expenses	\$4,894,554	\$5,096,417	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$35,461,184	\$40,086,184			
Debt Service Payment			Rev. Veh. Kms. / Rev. Veh. Hr.	22.49	22.50
Total Operating Expenses	\$35,695,267	\$40,318,919	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES	\$12,662,480	\$14,511,064			
TOTAL OPERATING REVENUES	\$13,464,303	\$15,391,096	Tot. Veh. Kms. / Active Vehicle	51,295	57,764
Total Revenues	\$14,097,941	\$16,267,473	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST	\$21,996,881	\$24,695,088			
NET OPERATING COST	\$21,597,326	\$24,051,445	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.79	0.71
Federal Operating Contribution			TOP WAGE RATES		
Provincial Operating Contribution	\$1,947,636	\$1,758,754			
Municipal Operating Contribution	\$19,649,690	\$22,292,691	Operators	\$24.71	\$25.46
Other Operating Contributions			Mechanics	\$29.09	\$30.48
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$3,689,344	\$21,040,198			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$3,689,344	\$21,040,198			
Federal Capital Contribution					
Provincial Capital Contribution	\$2,396,795	\$3,332,976			
Municipal Capital Contribution	\$1,292,549	\$17,707,222			
Other Capital Contributions					

# ELLIOT LAKE

Transit Contact: Mr. Rob deBortoli  
Director of Operations

Statistical Contact: Mr. Rob deBortoli  
Director of Operations

Tel: (705) 461-7219 Fax: (705) 461-7309

E-mail: rob.debortoli@city.elliottlake.on.ca

## SYSTEM HIGHLIGHTS:

- System established: 01/09/1984
- Serves: City of Elliot Lake
- Municipal Population: 12,000
- Service Area Population: 12,000
- Service area size: 16.00 square kilometres
- Service provided by: Municipal Department, under contract with A.J. Bus Lines Limited
- Hours of Service:
 

Monday	07:00 - 18:30	Friday	07:00 - 21:30
Tuesday	07:00 - 18:30	Saturday	07:00 - 18:30
Wednesday	07:00 - 18:30	Sunday	N/A
Thursday	07:00 - 21:30	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	4	3
Other Transportation Operations	2	1
Mechanics (Vehicle Maintenance)	1	
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration	1	
TOTAL EMPLOYEES	8	4
- Union Affiliations: Non-union (Operators)  
Non-union (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 132,906  
- Boardings (transfers n/a): 132,906
- Total Operating Revenues: \$267,948
- Total Direct Operating Expenses: \$441,170
- Active Vehicles include: 2
 

- Standard Buses	2	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses		- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 100.00%
- Number of Fixed Routes: 4
- Number of Accessible Routes: 4
- Energy Consumption:
 

- Diesel	93,015 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	132,906	100.00%	7,519	100.00%	173,700	100.00%	23.10
Total	132,906	100.00%	7,519	100.00%	173,700	100.00%	23.10

## REMARKS:

\* Gas Tax money has been used to increase hours of operation. Prior to the 7:00 AM start, transit service began at 8:00 AM. Local business groups identified this start time as a barrier because employees in the retail sector could not make it to the business district in time for a 9:00 AM start. Gas tax money was also utilized to provide shelters at bus stops as part of the municipality's ridership growth plan.

# ELLIOT LAKE

## FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS
01/06/2004			
Adults	\$2.00	\$1.75	\$55.00
Children			
Students	\$1.75	\$1.75	\$45.00
Seniors	\$1.75	\$1.75	\$45.00

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	2		4.00		2		2		<b>Internal Combustion</b> - Diesel 2 - Biodiesel (all blends) - Natural gas (CNG or LNG) - Other
Articulated Motor Buses									
Trolley Buses									
Small/Community Buses									
Double-Decker Motor Buses									<b>Electric</b> - Trolley - Battery - Fuel Cell
Light Rail Vehicles									
Heavy Rail Vehicles									
Commuter Rail Vehicles									
Other:									<b>TOTAL</b> 2
TOTAL ACTIVE VEHICLES	2		-	-	2		2		
Number of Stored Buses									Total Low-Floor Buses (30'-60') 2
Number of Stored Rail Vehicles									Average Bus Age (years) 4.00

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	168,920	173,700	<b>FINANCIAL PERFORMANCE</b> Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) 65% 61% Municipal Operating Contribution / Capita \$14.19 \$14.70 Net Dir. Oper. Cost / Reg. Serv. Pass. \$1.05 \$1.30		
Total Vehicle Kilometres	170,995	177,545			
Revenue Vehicle Hours	7,184	7,519			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	7,493	7,874	<b>AVERAGE FARE</b> Reg. Serv. Pass. Rev. / Reg. Serv. Pass. \$1.97 \$1.98		
Operator Paid Hours	8,736	8,736			
Mechanic Paid Hours	2,080	2,080	<b>COST EFFECTIVENESS</b> Tot. Dir. Oper. Exp. / Reg. Serv. Pass. \$3.05 \$3.32		
Total Employee Paid Hours	17,420	17,420			
Adult Passenger Trips	64,072	62,299	<b>COST EFFICIENCY</b> Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr. \$54.33 \$56.03 <b>SERVICE UTILIZATION</b> Reg. Serv. Pass. / Capita 11.13 11.08 Reg. Serv. Pass. / Rev. Veh. Hr. 18.60 17.68		
Concession Fare Trips	69,534	70,607			
Concession Fare Trips Detail:					
Child Passenger Trips					
Student Passenger Trips	26,059	31,761	<b>AMOUNT OF SERVICE</b> Rev. Veh. Hrs. / Capita 0.60 0.63 <b>AVERAGE SPEED</b> Rev. Veh. Kms. / Rev. Veh. Hr. 23.51 23.10 <b>VEHICLE UTILIZATION</b> Tot. Veh. Kms. / Active Vehicle 85,498 88,773 <b>LABOUR PRODUCTIVITY</b> Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr. 0.82 0.86 <b>TOP WAGE RATES</b> Operators \$14.35 \$14.70 Mechanics \$19.50 \$19.50		
Senior Passenger Trips	30,360	24,874			
REGULAR SERVICE PASSENGER TRIPS	133,606	132,906			
Regular Service Passenger Kms	393,048	398,718			
Auxiliary Serv. Pass. Trips					
Transportation Operations Expenses	\$404,049	\$436,657			
Fuel/Energy Exp. for Vehicles					
Vehicle Maintenance Expenses					
Plant Maintenance Expenses					
General/Administration Expenses	\$3,060	\$4,513			
TOTAL DIRECT OPERATING EXPENSES	\$407,109	\$441,170			
Debt Service Payment					
Total Operating Expenses	\$449,109	\$483,170			
REGULAR SERV. PASS. REVENUES	\$262,757	\$263,148			
TOTAL OPERATING REVENUES	\$266,357	\$267,948			
Total Revenues	\$266,357	\$267,948			
NET DIRECT OPERATING COST	\$140,752	\$173,222			
NET OPERATING COST	\$182,752	\$215,222			
Federal Operating Contribution					
Provincial Operating Contribution	\$12,439	\$38,881			
Municipal Operating Contribution	\$170,313	\$176,341			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES		\$47,497			
Total Capital Disposals					
TOTAL CAPITAL FUNDING		\$47,497			
Federal Capital Contribution					
Provincial Capital Contribution		\$47,497			
Municipal Capital Contribution					
Other Capital Contributions					

# FORT ERIE

Transit Contact: Ms. Linda Alringer  
Operator/Contractor

Statistical Contact: Ms. Carla Stout  
Administrative Supervisor

Tel: (905) 871-1600 x206 Fax: (905) 871-6411

E-mail: cstout@town.forterie.ca

## SYSTEM HIGHLIGHTS:

- System established: 1979
- Serves: Town of Fort Erie
- Municipal Population: 29,925
- Service Area Population: 21,200
- Service area size: 258.00 square kilometres
- Service provided by: Municipal Department, under contract with Dunn the Mover Ltd.
- Hours of Service:
 

Monday	07:30 - 19:35	Friday	07:30 - 19:35
Tuesday	07:30 - 19:35	Saturday	07:30 - 19:35
Wednesday	07:30 - 19:35	Sunday	N/A
Thursday	07:30 - 19:35	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	4	2
Other Transportation Operations		
Mechanics (Vehicle Maintenance)	2	
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES	6	2
- Union Affiliations: Non-union (Operators)  
Non-union (Mechanics)
- Disruption during 2006: Severe Winter Storm  
Start Date: 13/10/2006  
End Date: 14/10/2006  
Duration: 2.0 days
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 32,618  
- Boardings (transfers n/a): 32,618
- Total Operating Revenues:
- Total Direct Operating Expenses: \$260,296
- Active Vehicles include: 3
 

- Standard Buses	1	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses	2	- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 66.67%
- Percentage of accessible transit fleet: 66.67%
- Number of Fixed Routes: 1
- Number of Accessible Routes:
- Energy Consumption:
 

- Diesel	76,200 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	32,618	100.00%	6,992	100.00%	221,312	100.00%	31.65
Total	32,618	100.00%	6,992	100.00%	221,312	100.00%	31.65

## REMARKS:

\* In April 2007, a second shuttle-style bus was added to the existing route, doubling the capacity of the service.

# FORT ERIE



## FARES

Effective Date:	1999	CASH	UNIT PRICE	MONTHLY PASS
Adults		\$2.00		
Children		\$2.00		
Students		\$2.00		
Seniors		\$2.00		

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)	
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.
Standard Motor Buses		1		12.00				
Articulated Motor Buses								
Trolley Buses								
Small/Community Buses	2		2.50		2		2	
Double-Decker Motor Buses								
Light Rail Vehicles								
Heavy Rail Vehicles								
Commuter Rail Vehicles								
Other:								
TOTAL ACTIVE VEHICLES	2	1	-	-	2		2	

Number of Stored Buses

Number of Stored Rail Vehicles

## ACTIVE BUSES BY FUEL TYPES

### Internal Combustion

- Diesel	2
- Biodiesel (all blends)	
- Natural gas (CNG or LNG)	
- Other	1

### Electric

- Trolley	
- Battery	
- Fuel Cell	

<b>TOTAL</b>	<b>3</b>
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Total Low-Floor Buses (30'-60')

Average Bus Age (years) 5.67

## OPERATING DATA

	2006	2007
Revenue Vehicle Kilometres	110,656	221,312
Total Vehicle Kilometres	116,432	232,864
Revenue Vehicle Hours	3,192	6,992
Auxiliary Revenue Vehicle Hours		
Total Vehicle Hours	3,467	7,542
Operator Paid Hours	3,496	6,992
Mechanic Paid Hours		
Total Employee Paid Hours	3,496	6,992

Adult Passenger Trips	
Concession Fare Trips	
Concession Fare Trips Detail:	
Child Passenger Trips	
Student Passenger Trips	
Senior Passenger Trips	

REGULAR SERVICE PASSENGER TRIPS	23,243	32,618
Regular Service Passenger Kms		
Auxiliary Serv. Pass. Trips		

Transportation Operations Expenses	\$127,171	\$206,765
Fuel/Energy Exp. for Vehicles		
Vehicle Maintenance Expenses		
Plant Maintenance Expenses		
General/Administration Expenses	\$12,482	\$53,531
TOTAL DIRECT OPERATING EXPENSES	\$139,653	\$260,296
Debt Service Payment		
Total Operating Expenses	\$139,653	\$260,296

## REGULAR SERV. PASS. REVENUES \*

TOTAL OPERATING REVENUES		
Total Revenues		
NET DIRECT OPERATING COST	\$139,653	\$260,296
NET OPERATING COST	\$139,653	\$260,296
Federal Operating Contribution		
Provincial Operating Contribution	\$48,653	\$143,397
Municipal Operating Contribution	\$91,000	\$116,899

Other Operating Contributions	
Provincial Debt Service Contribution	
Municipal Debt Service Contribution	

## TOTAL CAPITAL EXPENDITURES

Total Capital Disposals	
TOTAL CAPITAL FUNDING	
Federal Capital Contribution	
Provincial Capital Contribution	
Municipal Capital Contribution	
Other Capital Contributions	

## PERFORMANCE INDICATORS

	2006	2007
FINANCIAL PERFORMANCE		
Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)		
Municipal Operating Contribution / Capita	\$4.55	\$5.51
Net Dir. Oper. Cost / Reg. Serv. Pass.	\$6.01	\$7.98

## AVERAGE FARE

Reg. Serv. Pass. Rev. / Reg. Serv. Pass.

## COST EFFECTIVENESS

Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$6.01	\$7.98
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## COST EFFICIENCY

Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$40.28	\$34.51
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## SERVICE UTILIZATION

Reg. Serv. Pass. / Capita	1.16	1.54
Reg. Serv. Pass. / Rev. Veh. Hr.	7.28	4.67

## AMOUNT OF SERVICE

Rev. Veh. Hrs. / Capita	0.16	0.33
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## AVERAGE SPEED

Rev. Veh. Kms. / Rev. Veh. Hr.	34.67	31.65
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## VEHICLE UTILIZATION

Tot. Veh. Kms. / Active Vehicle	58,216	77,621
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## LABOUR PRODUCTIVITY

Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.91	1.00
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## TOP WAGE RATES

Operators	
Mechanics	

## Notes:

\* Contractor retains all passenger revenue.

# GO TRANSIT

Transit Contact: Mr. Gary McNeil  
Managing Director

Statistical Contact: Ms. Emilia Marceta  
Special Event/Communications Coordinator

Tel: (416) 869-3600 x5337 Fax: (416) 869-3525

E-mail: emilia.marceta@gotransit.com

## SYSTEM HIGHLIGHTS:

- System established: 23/05/1967
- Serves: Toronto, Durham, York, Peel, Halton, Simcoe, Hamilton, and Dufferin Regions
- Municipal Population: 5,000,000
- Service Area Population: 5,000,000
- Service area size: 8,000.00 square kilometres
- Service provided by: Crown agency under contract with Canadian National Railway and Canadian Pacific Railway (railway operations)
- Hours of Service:
 

Monday	04:15 - 02:25	Friday	04:15 - 02:25
Tuesday	04:15 - 02:25	Saturday	05:25 - 03:00
Wednesday	04:15 - 02:25	Sunday	05:25 - 03:00
Thursday	04:15 - 02:25	Holidays	05:25 - 03:00
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	486	68
Other Transportation Operations	277	120
Mechanics (Vehicle Maintenance)	53	
Other Vehicle Maintenance	95	
Plant Maintenance	113	9
General and Administration	305	29
TOTAL EMPLOYEES	1,329	226
- Union Affiliations: ATU 1587 (Operators)  
ATU 1587 (Mechanics)  
IAMAW 235 (Customer Services employees)
- Adult Cash Fare:
- Ridership - Revenue Passengers: 50,986,200  
- Boardings (transfers n/a): 50,986,200
- Total Operating Revenues: \$255,356,615
- Total Direct Operating Expenses: \$287,293,955
- Active Vehicles include: 796
 

- Standard Buses	316	- Light Rail Vehicles	
- Articulated Buses		- Heavy Rail Vehicles	
- Trolley Buses		- Commuter Rail Vehicles	429
- Community Buses		- Other: locomotives	51
- Double-Decker Buses			
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 45.35%
- Number of Fixed Routes: 47
- Number of Accessible Routes: 30
- Energy Consumption:
 

- Diesel	39,131,010 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

Modal Statistics	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
Buses/Streetcars	7,556,900	14.82%	1,074,500	100.00%	30,073,268	100.00%	27.99
Commuter Rail	43,429,300	85.18%					
Total	50,986,200	100.00%	1,074,500	100.00%	30,073,268	100.00%	27.99

## REMARKS:

\* GO Transit is the provincially funded, interregional public transit service for the Greater Toronto Area (GTA) and Hamilton. Created in 1967 by the Province of Ontario, GO has grown from a single rail line along Lake Ontario's shoreline into an integrated network of trains and buses connecting downtown Toronto with the surrounding communities. In a transfer of responsibilities, the Province handed over the funding of GO to the GTA municipalities at the beginning of 1998. On January 1, 2002, the Province of Ontario took back responsibility of GO Transit. GO is now a Crown agency, formerly known as the Greater Toronto Transit Authority.

## GO TRANSIT



## FARES

Effective Date: 01/12/2006

CASH

UNIT  
PRICEMONTHLY  
PASS

Adults

Children

Students

Seniors

Fares vary according to zone distance travelled.

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)	
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.
Standard Motor Buses	316		4.00		247		147	
Articulated Motor Buses								
Trolley Buses								
Small/Community Buses								
Double-Decker Motor Buses								
Light Rail Vehicles								
Heavy Rail Vehicles								
Commuter Rail Vehicles	45	384	5.00	18.65	38	342	5	45
Other: locomotives		51		16.39		38		5
TOTAL ACTIVE VEHICLES	361	435	-	-	285	380	152	50
Number of Stored Buses	46							
Number of Stored Rail Vehicles								

## ACTIVE BUSES BY FUEL TYPES

<b>Internal Combustion</b>	
- Diesel	316
- Biodiesel (all blends)	
- Natural gas (CNG or LNG)	
- Other	
<b>Electric</b>	
- Trolley	
- Battery	
- Fuel Cell	
<b>TOTAL</b>	316
Total Low-Floor Buses (30'-60')	
Average Bus Age (years)	4.00

## OPERATING DATA

	2006	2007
Revenue Vehicle Kilometres *	22,787,107	30,073,268
Total Vehicle Kilometres *	29,244,785	30,073,268
Revenue Vehicle Hours		
Auxiliary Revenue Vehicle Hours		
Total Vehicle Hours		
Operator Paid Hours	1,095,518	1,296,393
Mechanic Paid Hours	112,568	121,362
Total Employee Paid Hours	2,892,401	3,114,316
Adult Passenger Trips	41,853,632	43,647,698
Concession Fare Trips	6,438,368	7,338,502
Concession Fare Trips Detail:		
Child Passenger Trips	463,449	485,403
Student Passenger Trips	3,996,649	4,878,962
Senior Passenger Trips	1,978,270	1,974,137
REGULAR SERVICE PASSENGER TRIPS	48,292,000	50,986,200
Regular Service Passenger Kms	1,612,952,800	1,708,037,700
Auxiliary Serv. Pass. Trips		
Transportation Operations Expenses	\$84,046,813	\$93,016,838
Fuel/Energy Exp. for Vehicles	\$35,118,098	\$37,877,226
Vehicle Maintenance Expenses	\$48,588,420	\$52,666,761
Plant Maintenance Expenses	\$61,138,242	\$66,969,367
General/Administration Expenses	\$33,055,467	\$36,763,763
TOTAL DIRECT OPERATING EXPENSES	\$261,947,040	\$287,293,955
Debt Service Payment		
Total Operating Expenses	\$374,619,109	\$416,276,714
REGULAR SERV. PASS. REVENUES	\$234,252,512	\$250,793,418
TOTAL OPERATING REVENUES	\$238,504,561	\$255,356,615
Total Revenues	\$247,096,363	\$261,947,345
NET DIRECT OPERATING COST	\$23,442,479	\$31,937,340
NET OPERATING COST	\$127,522,746	\$154,329,369
Federal Operating Contribution		
Provincial Operating Contribution	\$29,345,400	\$37,115,800
Municipal Operating Contribution		
Other Operating Contributions		
Provincial Debt Service Contribution		
Municipal Debt Service Contribution		
TOTAL CAPITAL EXPENDITURES	\$486,417,542	\$611,285,290
Total Capital Disposals	\$976,302	\$994,326
TOTAL CAPITAL FUNDING	\$487,978,900	\$591,959,400
Federal Capital Contribution	\$73,928,400	\$72,777,200
Provincial Capital Contribution	\$324,596,100	\$424,800,000
Municipal Capital Contribution	\$89,454,400	\$94,382,200
Other Capital Contributions		

## PERFORMANCE INDICATORS

	2006	2007
<b>FINANCIAL PERFORMANCE</b>		
Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	91%	89%
Municipal Operating Contribution / Capita		
Net Dir. Oper. Cost / Reg. Serv. Pass.	\$0.49	\$0.63
<b>AVERAGE FARE</b>		
Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$4.85	\$4.92
<b>COST EFFECTIVENESS</b>		
Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$5.42	\$5.63
<b>COST EFFICIENCY</b>		
Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.		
<b>SERVICE UTILIZATION</b>		
Reg. Serv. Pass. / Capita	9.66	10.20
Reg. Serv. Pass. / Rev. Veh. Hr.		
<b>AMOUNT OF SERVICE</b>		
Rev. Veh. Hrs. / Capita		
<b>AVERAGE SPEED</b>		
Rev. Veh. Kms. / Rev. Veh. Hr.		
<b>VEHICLE UTILIZATION</b>		
Tot. Veh. Kms. / Active Vehicle *	99,135	95,169
<b>LABOUR PRODUCTIVITY</b>		
Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
<b>TOP WAGE RATES</b>		
Operators	\$25.46	\$26.22
Mechanics	\$29.40	\$30.90

## Notes:

\* Vehicle kilometres for buses only; does not include commuter rail.

# GUELPH

Transit Contact: Mr. Randall French  
Manager

Statistical Contact: Ms. Linda Hanna  
Supervisor- Admin, Marketing & Cust Serv  
Tel: (519) 822-1811 x2790 Fax: (519) 822-1322  
E-mail: linda.hanna@guelph.ca

## SYSTEM HIGHLIGHTS:

- System established: 30/04/1895
- Serves: City of Guelph
- Municipal Population: 118,000
- Service Area Population: 118,000
- Service area size: 88.00 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	05:30 - 01:00	Friday	05:30 - 01:00
Tuesday	05:30 - 01:00	Saturday	05:30 - 01:00
Wednesday	05:30 - 01:00	Sunday	09:00 - 19:00
Thursday	05:30 - 01:00	Holidays	09:00 - 19:00
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	115	11
Other Transportation Operations	8	
Mechanics (Vehicle Maintenance)	10	
Other Vehicle Maintenance	4	
Plant Maintenance	6	
General and Administration	6	
TOTAL EMPLOYEES	149	11
- Union Affiliations: ATU 1189 (Operators)  
ATU 1189 (Mechanics)  
ATU 1189 (Cleaners)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 4,874,736  
- Boardings (including transfers): 5,328,535
- Total Operating Revenues: \$6,452,942
- Total Direct Operating Expenses: \$17,149,226
- Active Vehicles include: 55
 

- Standard Buses	55	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses		- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 63.64%
- Percentage of accessible transit fleet: 63.64%
- Number of Fixed Routes: 18
- Number of Accessible Routes: 14
- Energy Consumption:
 

- Diesel	
- Biodiesel - B5	2,291,609 litres
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	5,328,535	100.00%	178,886	100.00%	3,869,607	100.00%	21.63
Total	5,328,535	100.00%	178,886	100.00%	3,869,607	100.00%	21.63



**GUELPH****FARES**

	CASH	UNIT PRICE	MONTHLY PASS	OTHER	
				Day Pass	CRITERIA
Effective Date: 01/05/2004					
Adults	\$2.00	\$1.70	\$58.00	\$6.25	
Children	Free				5 years and under
Students	\$2.00	\$1.35	\$52.00		kindergarten up to High School
Seniors	\$2.00	\$1.35	\$52.00		65 years and over

**VEHICLES (2007)**

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		<b>ACTIVE BUSES BY FUEL TYPES</b>
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	35	20	4.20	20.10	25	17	23	11	<b>Internal Combustion</b>
Articulated Motor Buses									- Diesel
Trolley Buses									- Biodiesel (all blends) 55
Small/Community Buses									- Natural gas (CNG or LNG)
Double-Decker Motor Buses									- Other
Light Rail Vehicles									<b>Electric</b>
Heavy Rail Vehicles									- Trolley
Commuter Rail Vehicles									- Battery
Other:									- Fuel Cell
<b>TOTAL ACTIVE VEHICLES</b>	<b>35</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>25</b>	<b>17</b>	<b>23</b>	<b>11</b>	<b>TOTAL</b> 55
Number of Stored Buses									Total Low-Floor Buses (30'-60') 35
Number of Stored Rail Vehicles									Average Bus Age (years) 9.98

**OPERATING DATA**

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	3,915,929	3,869,607	<b>FINANCIAL PERFORMANCE</b>		
Total Vehicle Kilometres	3,915,929	3,869,607			
Revenue Vehicle Hours	182,918	178,886			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	202,971	201,218	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	47%	38%
Operator Paid Hours	263,530	260,847	Municipal Operating Contribution / Capita	\$53.74	\$78.51
Mechanic Paid Hours	20,800	20,800	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.40	\$2.19
Total Employee Paid Hours	328,530	330,174	<b>AVERAGE FARE</b>		
Adult Passenger Trips	430,800	392,149			
Concession Fare Trips *	4,684,884	4,482,587	<b>COST EFFECTIVENESS</b>		
Concession Fare Trips Detail:					
Child Passenger Trips			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.63	\$3.52
Student Passenger Trips	264,320	276,800	<b>COST EFFICIENCY</b>		
Senior Passenger Trips	88,140	83,600			
<b>REGULAR SERVICE PASSENGER TRIPS</b>	<b>5,115,684</b>	<b>4,874,736</b>	<b>SERVICE UTILIZATION</b>		
Regular Service Passenger Kms	71,619,576	68,246,304			
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Capita	42.63	41.31
Transportation Operations Expenses	\$7,716,297	\$9,555,620	Reg. Serv. Pass. / Rev. Veh. Hr.	27.97	27.25
Fuel/Energy Exp. for Vehicles	\$2,200,038	\$1,964,283	<b>AMOUNT OF SERVICE</b>		
Vehicle Maintenance Expenses	\$2,520,904	\$4,556,071			
Plant Maintenance Expenses	\$462,906	\$636,178	Rev. Veh. Hrs. / Capita	1.52	1.52
General/Administration Expenses	\$531,343	\$437,074	<b>AVERAGE SPEED</b>		
<b>TOTAL DIRECT OPERATING EXPENSES</b>	<b>\$13,431,488</b>	<b>\$17,149,226</b>			
Debt Service Payment	\$514,698		Rev. Veh. Kms. / Rev. Veh. Hr.	21.41	21.63
Total Operating Expenses	\$13,980,571	\$17,149,226	<b>VEHICLE UTILIZATION</b>		
<b>REGULAR SERV. PASS. REVENUES</b>	<b>\$6,051,623</b>	<b>\$6,300,841</b>			
<b>TOTAL OPERATING REVENUES</b>	<b>\$6,266,382</b>	<b>\$6,452,942</b>	Tot. Veh. Kms. / Active Vehicle	72,517	70,356
Total Revenues	\$6,284,112	\$6,452,942	<b>LABOUR PRODUCTIVITY</b>		
<b>NET DIRECT OPERATING COST</b>	<b>\$7,165,106</b>	<b>\$10,696,284</b>			
<b>NET OPERATING COST</b>	<b>\$7,696,458</b>	<b>\$10,696,284</b>	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.69	0.69
Federal Operating Contribution			<b>TOP WAGE RATES</b>		
Provincial Operating Contribution	\$1,247,966	\$1,431,863			
Municipal Operating Contribution	\$6,448,492	\$9,264,421	Operators	\$22.00	\$22.66
Other Operating Contributions			Mechanics	\$25.75	\$26.52
Provincial Debt Service Contribution			<b>Notes:</b>		
Municipal Debt Service Contribution					
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>\$5,084,907</b>	<b>\$1,945,094</b>	* Concession Fare Trips included Cash and Pass trips in both years.		
Total Capital Disposals		\$4,414			
<b>TOTAL CAPITAL FUNDING</b>	<b>\$5,084,907</b>	<b>\$1,940,680</b>			
Federal Capital Contribution	\$874,504	\$808,363			
Provincial Capital Contribution	\$1,671,256	\$601,565			
Municipal Capital Contribution	\$810,226	\$530,752			
Other Capital Contributions	\$1,728,921				

# HAMILTON

Transit Contact: Mr. Don Hull  
Director of Transit

Statistical Contact: Mr. Bruce Hammell  
Project Manager - Service Performance

Tel: (905) 546-2424 x1805 Fax: (905) 679-7305

E-mail: bhammell@hamilton.ca

## SYSTEM HIGHLIGHTS:

- System established: 1874
- Serves: City of Hamilton
- Municipal Population: 518,181
- Service Area Population: 443,000
- Service area size: 227.00 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	05:00 - 02:00	Friday	05:00 - 02:00
Tuesday	05:00 - 02:00	Saturday	05:30 - 02:00
Wednesday	05:00 - 02:00	Sunday	06:00 - 01:00
Thursday	05:00 - 02:00	Holidays	06:00 - 01:00
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	374	57
Other Transportation Operations	27	
Mechanics (Vehicle Maintenance)	53	4
Other Vehicle Maintenance	45	14
Plant Maintenance	4	
General and Administration	28	5
TOTAL EMPLOYEES	531	80
- Union Affiliations: ATU 107 (Operators)  
ATU 107 (Mechanics)  
ATU 107 (Administration)
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 21,067,027  
- Boardings (including transfers): 27,395,362
- Total Operating Revenues: \$29,729,992
- Total Direct Operating Expenses: \$55,658,509
- Active Vehicles include: 204
 

- Standard Buses	197	- Light Rail Vehicles
- Articulated Buses	7	- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses		- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 88.73%
- Percentage of accessible transit fleet: 88.73%
- Number of Fixed Routes: 28
- Number of Accessible Routes: 28
- Energy Consumption:
 

- Diesel	4,710,887 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	4,669,884 cubic-metres
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	27,395,362	100.00%	678,868	100.00%	11,954,861	100.00%	17.61
Total	27,395,362	100.00%	678,868	100.00%	11,954,861	100.00%	17.61

# HAMILTON



## FARES

FARES				OTHER	CRITERIA
Effective Date: 01/06/2007	CASH	UNIT PRICE	MONTHLY PASS	Other passes	
Adults	\$2.25	\$1.75	\$71.00	\$7/Day Pass	
Children	\$2.25	\$1.75	\$56.00		Under 14 years
Students	\$2.25	\$1.40	\$56.00		Elementary / Secondary
Seniors	\$2.25	\$1.75	\$71.00	\$205/AnnualPass	Over 65 years
Other: Students	\$2.25	\$1.75	\$71.00	\$65/semester	University - 8 month semester

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	174	23	6.40	20.00	144	19	103	4	<b>Internal Combustion</b> - Diesel 110 - Biodiesel (all blends) - Natural gas (CNG or LNG) 94 - Other
Articulated Motor Buses	7		1.50		6		6		
Trolley Buses									
Small/Community Buses									
Double-Decker Motor Buses									<b>Electric</b> - Trolley - Battery - Fuel Cell
Light Rail Vehicles									
Heavy Rail Vehicles									
Commuter Rail Vehicles									
Other:									<b>TOTAL</b> 204 Total Low-Floor Buses (30'-60') 181 Average Bus Age (years) 7.77
TOTAL ACTIVE VEHICLES	181	23	-	-	150	19	109	4	
Number of Stored Buses									
Number of Stored Rail Vehicles									

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	11,665,216	11,954,861	<b>FINANCIAL PERFORMANCE</b> Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) 57% 53% Municipal Operating Contribution / Capita \$58.50 \$55.63 Net Dir. Oper. Cost / Reg. Serv. Pass. \$1.03 \$1.23		
Total Vehicle Kilometres	13,137,402	13,255,339			
Revenue Vehicle Hours	648,419	678,868			
Auxiliary Revenue Vehicle Hours	2,500	2,500			
Total Vehicle Hours	684,418	720,806	<b>AVERAGE FARE</b> Reg. Serv. Pass. Rev. / Reg. Serv. Pass. \$1.33 \$1.37		
Operator Paid Hours	1,155,131	1,041,634			
Mechanic Paid Hours	144,971	147,798	<b>COST EFFECTIVENESS</b> Tot. Dir. Oper. Exp. / Reg. Serv. Pass. \$2.40 \$2.64		
Total Employee Paid Hours	1,593,155	1,483,069			
Adult Passenger Trips	13,111,299	13,000,305	<b>COST EFFICIENCY</b> Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr. \$74.16 \$77.22		
Concession Fare Trips	8,054,002	8,066,722			
Concession Fare Trips Detail:			<b>SERVICE UTILIZATION</b> Reg. Serv. Pass. / Capita 47.99 47.56 Reg. Serv. Pass. / Rev. Veh. Hr. 32.64 31.03		
Child Passenger Trips					
Student Passenger Trips	4,047,238	4,068,561			
Senior Passenger Trips	1,745,024	1,640,416			
REGULAR SERVICE PASSENGER TRIPS	21,165,301	21,067,027	<b>AMOUNT OF SERVICE</b> Rev. Veh. Hrs. / Capita 1.47 1.53		
Regular Service Passenger Kms					
Auxiliary Serv. Pass. Trips			<b>AVERAGE SPEED</b> Rev. Veh. Kms. / Rev. Veh. Hr. 17.99 17.61		
Transportation Operations Expenses	\$28,302,488	\$30,397,782			
Fuel/Energy Exp. for Vehicles	\$4,766,788	\$5,989,271	<b>VEHICLE UTILIZATION</b> Tot. Veh. Kms. / Active Vehicle 64,399 64,977		
Vehicle Maintenance Expenses	\$12,239,127	\$13,716,307			
Plant Maintenance Expenses	\$1,699,948	\$1,683,346	<b>LABOUR PRODUCTIVITY</b> Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr. 0.56 0.65		
General/Administration Expenses	\$3,750,724	\$3,871,803			
TOTAL DIRECT OPERATING EXPENSES	\$50,759,075	\$55,658,509	<b>TOP WAGE RATES</b> Operators \$23.69 \$24.48 Mechanics \$26.96 \$29.15		
Debt Service Payment					
Total Operating Expenses	\$55,760,885	\$59,089,339			
REGULAR SERV. PASS. REVENUES	\$28,153,112	\$28,940,961			
TOTAL OPERATING REVENUES	\$28,889,941	\$29,729,992			
Total Revenues	\$28,941,055	\$30,637,814			
NET DIRECT OPERATING COST	\$21,869,134	\$25,928,517			
NET OPERATING COST	\$26,819,830	\$28,451,525			
Federal Operating Contribution					
Provincial Operating Contribution	\$944,605	\$3,529,230			
Municipal Operating Contribution	\$25,800,565	\$24,644,128			
Other Operating Contributions	\$74,660	\$278,167			
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES		\$17,686,095			
Total Capital Disposals		\$20,000			
TOTAL CAPITAL FUNDING		\$17,686,095			
Federal Capital Contribution		\$6,540,046			
Provincial Capital Contribution		\$5,014,378			
Municipal Capital Contribution		\$2,977,265			
Other Capital Contributions		\$3,154,406			

# HUNTSVILLE

Transit Contact: Mr. Peter Brown  
Director of Public Works

Statistical Contact: Mr. Peter Brown  
Director of Public Works

Tel: (705) 789-5684 x3823 Fax: (705) 789-2742

E-mail: peter.brown@huntsville.ca

## SYSTEM HIGHLIGHTS:

- System established: 01/05/1991
- Serves: Town of Huntsville
- Municipal Population: 18,280
- Service Area Population: 10,000
- Service area size: 12.00 square kilometres
- Service provided by: Municipal Department, under contract with Campbell Bus Lines Ltd.
- Hours of Service:
 

Monday	07:50 - 19:15	Friday	07:50 - 19:15
Tuesday	07:50 - 19:15	Saturday	09:50 - 18:15
Wednesday	07:50 - 19:15	Sunday	N/A
Thursday	07:50 - 19:15	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	3	2
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES	3	2
- Union Affiliations: Non-union (Operators)  
Non-union (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 17,087  
- Boardings (transfers n/a): 17,087
- Total Operating Revenues: \$19,865
- Total Direct Operating Expenses: \$167,573
- Active Vehicles include: 3
 

- Standard Buses	- Light Rail Vehicles
- Articulated Buses	- Heavy Rail Vehicles
- Trolley Buses	- Commuter Rail Vehicles
- Community Buses	3 - Other:
- Double-Decker Buses	
- Percentage of accessible bus fleet: 66.67%
- Percentage of accessible transit fleet: 66.67%
- Number of Fixed Routes: 2
- Number of Accessible Routes: 2
- Energy Consumption:
 

- Diesel	22,500 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	17,087	100.00%	4,590	100.00%	82,521	100.00%	17.98
Total	17,087	100.00%	4,590	100.00%	82,521	100.00%	17.98

# HUNTSVILLE

## FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
01/07/2006				
Adults	\$2.00	\$1.82	\$50.00	
Children	Free			
Students	\$1.00	\$0.91	\$25.00	Preschool, must travel with adult
Seniors	\$2.00	\$1.82	\$50.00	

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Internal Combustion
Standard Motor Buses									- Diesel 3
Articulated Motor Buses									- Biodiesel (all blends)
Trolley Buses									- Natural gas (CNG or LNG)
Small/Community Buses	2	1	6.00	5.00	2		2		- Other
Double-Decker Motor Buses									<b>Electric</b>
Light Rail Vehicles									- Trolley
Heavy Rail Vehicles									- Battery
Commuter Rail Vehicles									- Fuel Cell
Other:									<b>TOTAL</b> 3
TOTAL ACTIVE VEHICLES	2	1	-	-	2		2		
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 5.67

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	68,250	82,521	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	68,250	82,776			
Revenue Vehicle Hours	3,250	4,590			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	3,250	4,595	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	16%	12%
Operator Paid Hours	3,300	4,817	Municipal Operating Contribution / Capita	\$5.81	\$7.42
Mechanic Paid Hours	100	75	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$5.20	\$8.64
Total Employee Paid Hours	3,500	4,992	AVERAGE FARE		
Adult Passenger Trips					
Concession Fare Trips			COST EFFECTIVENESS		
Concession Fare Trips Detail:					
Child Passenger Trips			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$6.20	\$9.81
Student Passenger Trips			COST EFFICIENCY		
Senior Passenger Trips					
REGULAR SERVICE PASSENGER TRIPS	18,896	17,087	SERVICE UTILIZATION		
Regular Service Passenger Kms	94,480	82,521			
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Capita	1.89	1.71
Transportation Operations Expenses	\$116,031	\$164,391	Reg. Serv. Pass. / Rev. Veh. Hr.	5.81	3.72
Fuel/Energy Exp. for Vehicles			AMOUNT OF SERVICE		
Vehicle Maintenance Expenses					
Plant Maintenance Expenses			Rev. Veh. Hrs. / Capita	0.33	0.46
General/Administration Expenses	\$1,183	\$3,182	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$117,214	\$167,573			
Debt Service Payment			VEHICLE UTILIZATION		
Total Operating Expenses	\$117,214	\$167,573			
REGULAR SERV. PASS. REVENUES	\$18,896	\$19,865	Tot. Veh. Kms. / Active Vehicle	22,750	27,592
TOTAL OPERATING REVENUES	\$18,896	\$19,865	LABOUR PRODUCTIVITY		
Total Revenues	\$18,896	\$19,865			
NET DIRECT OPERATING COST	\$98,318	\$147,708	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.98	0.95
NET OPERATING COST	\$98,318	\$147,708	TOP WAGE RATES		
Federal Operating Contribution					
Provincial Operating Contribution	\$40,210	\$73,514	Operators	\$11.00	\$11.30
Municipal Operating Contribution	\$58,108	\$74,194	Mechanics	\$24.00	\$24.00
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES					
Total Capital Disposals					
TOTAL CAPITAL FUNDING					
Federal Capital Contribution					
Provincial Capital Contribution					
Municipal Capital Contribution					
Other Capital Contributions					

# KAWARTHA LAKES

Transit Contact: Mr. Dean Bolton  
Manager, Fleet and Transit

Statistical Contact: Mr. Dean Bolton  
Manager, Fleet and Transit

Tel: (705) 324-3401 Fax: (705) 324-4167

E-mail: dbolton@city.kawarthalakes.on.ca

## SYSTEM HIGHLIGHTS:

- System established: 1979
- Serves: City of Kawartha Lakes (Lindsay)
- Municipal Population: 74,561
- Service Area Population: 19,361
- Service area size: 25.00 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	08:00 - 17:00	Friday	08:00 - 17:00
Tuesday	08:00 - 17:00	Saturday	08:00 - 17:00
Wednesday	08:00 - 17:00	Sunday	N/A
Thursday	08:00 - 17:00	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators		8
Other Transportation Operations		1
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		9
- Union Affiliations: CUPE 855 (Operators)  
CUPE 855 (Mechanics)
- Adult Cash Fare: \$1.50
- Ridership - Revenue Passengers: 57,712  
- Boardings (transfers n/a): 57,712
- Total Operating Revenues: \$97,763
- Total Direct Operating Expenses: \$443,331
- Active Vehicles include: 5
 

- Standard Buses	2	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses	3	- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 100.00%
- Number of Fixed Routes: 2
- Number of Accessible Routes:
- Energy Consumption:
 

- Diesel
- Biodiesel - B5
- Biodiesel - B20
- Biodiesel - Other
- Natural Gas
- Electricity
- Other:

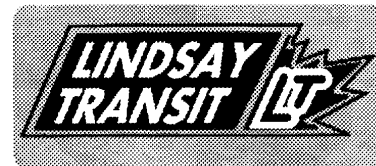
Modal Statistics	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
Buses/Streetcars	57,712	100.00%	5,620	100.00%	100,800	100.00%	17.94
Total	57,712	100.00%	5,620	100.00%	100,800	100.00%	17.94

## REMARKS:

\* 2007 ridership data was affected by vehicle breakdowns.

\* Finalizing a comprehensive review that has specific details for transit improvements, looking for Council's approval in summer 2008.

## KAWARTHA LAKES



## FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS
02/07/2003			
Adults	\$1.50	\$1.30	
Children	\$0.75		
Students	\$1.25	\$1.10	
Seniors	\$1.25	\$1.10	

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)	
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.
Standard Motor Buses	2				2		2	
Articulated Motor Buses								
Trolley Buses								
Small/Community Buses	3		6.00		2		2	
Double-Decker Motor Buses								
Light Rail Vehicles								
Heavy Rail Vehicles								
Commuter Rail Vehicles								
Other:								
TOTAL ACTIVE VEHICLES	5		-	-	4		4	

Number of Stored Buses

Number of Stored Rail Vehicles

## ACTIVE BUSES BY FUEL TYPES

## Internal Combustion

- Diesel	5
- Biodiesel (all blends)	
- Natural gas (CNG or LNG)	
- Other	

## Electric

- Trolley	
- Battery	
- Fuel Cell	

TOTAL 5

Total Low-Floor Buses (30'-60') 2

Average Bus Age (years) 3.60

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	100,776	100,800	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	100,776	100,800	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	18%	22%
Revenue Vehicle Hours	5,616	5,620	Municipal Operating Contribution / Capita	\$25.87	\$16.18
Auxiliary Revenue Vehicle Hours			Net Dir. Oper. Cost / Reg. Serv. Pass.	\$6.64	\$5.99
Total Vehicle Hours	5,616	5,620	AVERAGE FARE		
Operator Paid Hours	8,850	8,850	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.33	\$1.35
Mechanic Paid Hours			COST EFFECTIVENESS		
Total Employee Paid Hours	9,370	9,370	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$8.09	\$7.68
Adult Passenger Trips	55,065		COST EFFICIENCY		
Concession Fare Trips	9,756		Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$93.37	\$78.88
Concession Fare Trips Detail:			SERVICE UTILIZATION		
Child Passenger Trips			Reg. Serv. Pass. / Capita	3.35	2.98
Student Passenger Trips			Reg. Serv. Pass. / Rev. Veh. Hr.	11.54	10.27
Senior Passenger Trips	9,756		AMOUNT OF SERVICE		
REGULAR SERVICE PASSENGER TRIPS	64,821	57,712	Rev. Veh. Hrs. / Capita	0.29	0.29
Regular Service Passenger Kms	324,105	288,560	AVERAGE SPEED		
Auxiliary Serv. Pass. Trips			Rev. Veh. Kms. / Rev. Veh. Hr.	17.94	17.94
Transportation Operations Expenses	\$167,641	\$207,178	VEHICLE UTILIZATION		
Fuel/Energy Exp. for Vehicles	\$42,265		Tot. Veh. Kms. / Active Vehicle	33,592	20,160
Vehicle Maintenance Expenses	\$314,480	\$236,153	LABOUR PRODUCTIVITY		
Plant Maintenance Expenses			Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.63	0.64
General/Administration Expenses			TOP WAGE RATES		
TOTAL DIRECT OPERATING EXPENSES	\$524,386	\$443,331	Operators	\$16.82	\$17.32
Debt Service Payment			Mechanics	\$21.53	\$21.28
Total Operating Expenses	\$602,283	\$443,331			
REGULAR SERV. PASS. REVENUES	\$86,476	\$77,813			
TOTAL OPERATING REVENUES	\$94,251	\$97,763			
Total Revenues	\$94,251	\$130,032			
NET DIRECT OPERATING COST	\$430,135	\$345,568			
NET OPERATING COST	\$508,032	\$313,299			
Federal Operating Contribution					
Provincial Operating Contribution					
Municipal Operating Contribution	\$500,841	\$313,299			
Other Operating Contributions	\$7,191				
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES		\$399,000			
Total Capital Disposals					
TOTAL CAPITAL FUNDING		\$399,000			
Federal Capital Contribution					
Provincial Capital Contribution		\$399,000			
Municipal Capital Contribution					
Other Capital Contributions					

# KENORA

Transit Contact: Mr. Bill Preisentanz  
Chief Administrative Officer

Statistical Contact: Ms. Charlotte Edie  
Deputy Treasurer

Tel: (807) 467-2013

Fax: (807) 467-2141

E-mail: cedio@kenora.ca

## SYSTEM HIGHLIGHTS:

- System established: 1984
- Serves: City of Kenora
- Municipal Population: 13,414
- Service Area Population: 6,700
- Service area size: 16.00 square kilometres
- Service provided by: Transit Commission, under contract with Excel Coach Lines Limited
- Hours of Service:
 

Monday	07:00 - 19:00	Friday	07:00 - 19:00
Tuesday	07:00 - 19:00	Saturday	09:00 - 19:00
Wednesday	07:00 - 19:00	Sunday	N/A
Thursday	07:00 - 19:00	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
- Union Affiliations: Non-union (Operators)  
Non-union (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 57,635  
- Boardings (transfers n/a): 57,635
- Total Operating Revenues: \$112,919
- Total Direct Operating Expenses: \$187,026
- Active Vehicles include: 2
 

- Standard Buses	2	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses		- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 100.00%
- Number of Fixed Routes: 2
- Number of Accessible Routes: 2
- Energy Consumption:
 

- Diesel	27,411 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	57,635	100.00%	3,214	100.00%	63,408	100.00%	19.73
Total	57,635	100.00%	3,214	100.00%	63,408	100.00%	19.73



# KENORA

## FARES

Effective Date:	01/09/2007	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
Adults		\$2.00	\$1.80		19-59 years
Children					
Students		\$2.00	\$1.80		18 years and under
Seniors		\$2.00	\$1.80		60 years and over

VEHICLES (2007)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	2		11.00		1				Internal Combustion - Diesel 2 - Biodiesel (all blends) - Natural gas (CNG or LNG) - Other
Articulated Motor Buses									
Trolley Buses									
Small/Community Buses									
Double-Decker Motor Buses									Electric - Trolley - Battery - Fuel Cell
Light Rail Vehicles									
Heavy Rail Vehicles									
Commuter Rail Vehicles									TOTAL 2
Other:									
TOTAL ACTIVE VEHICLES	2		-	-	1				Total Low-Floor Buses (30'-60') 2
Number of Stored Buses									Average Bus Age (years) 11.00
Number of Stored Rail Vehicles									

OPERATING DATA			2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres			63,240	63,408	FINANCIAL PERFORMANCE Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) 59% 60% Municipal Operating Contribution / Capita \$12.11 \$11.06 Net Dir. Oper. Cost / Reg. Serv. Pass. \$1.38 \$1.29		
Total Vehicle Kilometres			63,240	63,408			
Revenue Vehicle Hours			3,206	3,214			
Auxiliary Revenue Vehicle Hours							
Total Vehicle Hours			3,206	3,214	AVERAGE FARE Reg. Serv. Pass. Rev. / Reg. Serv. Pass. \$1.95 \$1.96		
Operator Paid Hours							
Mechanic Paid Hours					COST EFFECTIVENESS Tot. Dir. Oper. Exp. / Reg. Serv. Pass. \$3.32 \$3.25		
Total Employee Paid Hours							
Adult Passenger Trips					COST EFFICIENCY Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr. \$61.10 \$58.19		
Concession Fare Trips							
Concession Fare Trips Detail:					SERVICE UTILIZATION Reg. Serv. Pass. / Capita 8.80 8.60 Reg. Serv. Pass. / Rev. Veh. Hr. 18.39 17.93		
Child Passenger Trips							
Student Passenger Trips					AMOUNT OF SERVICE Rev. Veh. Hrs. / Capita 0.48 0.48		
Senior Passenger Trips							
REGULAR SERVICE PASSENGER TRIPS			58,957	57,635	AVERAGE SPEED Rev. Veh. Kms. / Rev. Veh. Hr. 19.73 19.73		
Regular Service Passenger Kms							
Auxiliary Serv. Pass. Trips					VEHICLE UTILIZATION Tot. Veh. Kms. / Active Vehicle 31,620 31,704		
Transportation Operations Expenses			\$180,901	\$180,276			
Fuel/Energy Exp. for Vehicles					LABOUR PRODUCTIVITY Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Vehicle Maintenance Expenses							
Plant Maintenance Expenses			\$13,828	\$4,922	TOP WAGE RATES Operators Mechanics		
General/Administration Expenses			\$1,155	\$1,828			
TOTAL DIRECT OPERATING EXPENSES			\$195,884	\$187,026			
Debt Service Payment							
Total Operating Expenses			\$195,884	\$187,026			
REGULAR SERV. PASS. REVENUES			\$114,714	\$112,919			
TOTAL OPERATING REVENUES			\$114,714	\$112,919			
Total Revenues			\$114,714	\$112,919			
NET DIRECT OPERATING COST			\$81,170	\$74,107			
NET OPERATING COST			\$81,170	\$74,107			
Federal Operating Contribution							
Provincial Operating Contribution							
Municipal Operating Contribution			\$81,170	\$74,107			
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES							
Total Capital Disposals							
TOTAL CAPITAL FUNDING							
Federal Capital Contribution							
Provincial Capital Contribution							
Municipal Capital Contribution							
Other Capital Contributions							

# KINGSTON

Transit Contact: Ms. Paula Nichols  
Manager, Transit and Parking

Statistical Contact: Ms. Paula Nichols  
Manager, Transit and Parking

Tel: (613) 546-4291 x2392 Fax: (613) 542-1504

E-mail: pnichols@cityofkingston.ca

## SYSTEM HIGHLIGHTS:

- System established: 01/12/1962
- Serves: City of Kingston
- Municipal Population: 118,144
- Service Area Population: 108,548
- Service area size: 131.70 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	06:00 - 23:30	Friday	06:00 - 23:30
Tuesday	06:00 - 23:30	Saturday	06:00 - 23:30
Wednesday	06:00 - 23:30	Sunday	08:30 - 20:30
Thursday	06:00 - 23:30	Holidays	08:30 - 20:30
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	62	37
Other Transportation Operations	4	
Mechanics (Vehicle Maintenance)	7	
Other Vehicle Maintenance	5	4
Plant Maintenance		
General and Administration	2	
TOTAL EMPLOYEES	80	41
- Union Affiliations: CUPE 109 (Operators)  
CUPE 109 (Mechanics)
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 3,180,677  
- Boardings (including transfers): 3,550,315
- Total Operating Revenues: \$4,527,444
- Total Direct Operating Expenses: \$10,560,249
- Active Vehicles include: 43
 

- Standard Buses	40	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses	3	- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 60.47%
- Percentage of accessible transit fleet: 60.47%
- Number of Fixed Routes: 14
- Number of Accessible Routes: 4
- Energy Consumption:
 

- Diesel	1,743,249 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	3,550,315	100.00%	145,114	100.00%	2,890,455	100.00%	19.92
Total	3,550,315	100.00%	145,114	100.00%	2,890,455	100.00%	19.92

## KINGSTON



## FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
01/06/2006				
Adults	\$2.25	\$2.00	\$65.00	Over 18 years
Children	Free			Under 6 years
Students	\$2.00	\$1.50	\$48.00	6-18 years
Seniors	\$2.00	\$1.50	\$44.00	65 years and over
Other: Disabled	\$2.00	\$1.50	\$44.00	pre-approved

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Internal Combustion
Standard Motor Buses	23	17	5.00	18.00	20	15	17	13	- Diesel 43
Articulated Motor Buses									- Biodiesel (all blends)
Trolley Buses									- Natural gas (CNG or LNG)
Small/Community Buses	3		1.00		2		2		- Other
Double-Decker Motor Buses									<b>Electric</b>
Light Rail Vehicles									- Trolley
Heavy Rail Vehicles									- Battery
Commuter Rail Vehicles									- Fuel Cell
Other:									<b>TOTAL</b> 43
TOTAL ACTIVE VEHICLES	26	17	-	-	22	15	19	13	Total Low-Floor Buses (30'-60') 23
Number of Stored Buses									Average Bus Age (years) 9.86
Number of Stored Rail Vehicles									

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	2,701,360	2,890,455	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	2,749,460	3,092,787			
Revenue Vehicle Hours	134,530	145,114			
Auxiliary Revenue Vehicle Hours	4,810				
Total Vehicle Hours	139,340	150,110			
Operator Paid Hours	171,967	184,005	AVERAGE FARE		
Mechanic Paid Hours	12,480	14,560	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.40	\$1.40
Total Employee Paid Hours	218,439	224,757			
Adult Passenger Trips	1,330,411	1,421,984	COST EFFECTIVENESS		
Concession Fare Trips	1,622,232	1,758,693	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.94	\$3.32
Concession Fare Trips Detail:					
Child Passenger Trips			COST EFFICIENCY		
Student Passenger Trips	285,449	357,162	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$63.09	\$70.35
Senior Passenger Trips	203,324	211,790			
REGULAR SERVICE PASSENGER TRIPS	2,952,643	3,180,677	SERVICE UTILIZATION		
Regular Service Passenger Kms	29,526,430	31,746,210	Reg. Serv. Pass. / Capita	28.91	29.30
Auxiliary Serv. Pass. Trips	98,410	108,940	Reg. Serv. Pass. / Rev. Veh. Hr.	21.95	21.92
Transportation Operations Expenses	\$4,776,148	\$5,961,142	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles	\$1,490,167	\$1,524,549	Rev. Veh. Hrs. / Capita	1.32	1.34
Vehicle Maintenance Expenses	\$1,686,219	\$2,027,040			
Plant Maintenance Expenses	\$206,837	\$273,693	AVERAGE SPEED		
General/Administration Expenses	\$515,362	\$773,825	Rev. Veh. Kms. / Rev. Veh. Hr.	20.08	19.92
TOTAL DIRECT OPERATING EXPENSES	\$8,674,733	\$10,560,249			
Debt Service Payment		\$195,661	VEHICLE UTILIZATION		
Total Operating Expenses	\$8,794,380	\$12,075,612	Tot. Veh. Kms. / Active Vehicle	65,463	71,925
REGULAR SERV. PASS. REVENUES	\$4,132,839	\$4,449,327			
TOTAL OPERATING REVENUES	\$4,187,647	\$4,527,444	LABOUR PRODUCTIVITY		
Total Revenues	\$4,462,647	\$4,863,526	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.81	0.79
NET DIRECT OPERATING COST	\$4,487,086	\$6,032,805			
NET OPERATING COST	\$4,331,733	\$7,212,086	TOP WAGE RATES		
Federal Operating Contribution			Operators	\$22.51	\$22.51
Provincial Operating Contribution	\$1,337,387	\$1,915,196	Mechanics	\$24.08	\$24.08
Municipal Operating Contribution	\$2,994,346	\$5,296,890			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$2,373,375	\$1,279,578			
Total Capital Disposals	\$2,120	\$1,060			
TOTAL CAPITAL FUNDING	\$2,373,375	\$1,279,578			
Federal Capital Contribution	\$650,000				
Provincial Capital Contribution	\$457,407	\$287,279			
Municipal Capital Contribution	\$1,265,968	\$982,684			
Other Capital Contributions		\$9,615			

Footnote:

Tot. Dir. &amp; Aux. Op. Exp. for 2006 was \$8,791,184

# LEAMINGTON

Transit Contact: Mr. Paul Anthony  
Manager of Culture and Recreation

Statistical Contact: Mr. Paul Anthony  
Manager of Culture and Recreation

Tel: (519) 322-2337

Fax: (519) 322-2407

E-mail: panthony@leamington.ca

## SYSTEM HIGHLIGHTS:

- System established: 09/09/1985
- Serves: Municipality of Leamington
- Municipal Population: 28,833
- Service Area Population: 17,200
- Service area size: 9.87 square kilometres
- Service provided by: Municipal Department, under contract with C.A. Bailey
- Hours of Service:
 

Monday	09:00 - 17:00	Friday	09:00 - 17:00
Tuesday	09:00 - 17:00	Saturday	09:00 - 17:00
Wednesday	09:00 - 17:00	Sunday	N/A
Thursday	09:00 - 17:00	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
- Union Affiliations: Non-union (Operators)  
Non-union (Mechanics)
- Adult Cash Fare: \$1.75
- Ridership - Revenue Passengers: 15,600  
- Boardings (transfers n/a): 15,600
- Total Operating Revenues: \$46,995
- Total Direct Operating Expenses: \$130,241
- Active Vehicles include: 2
 

- Standard Buses	1	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses	1	- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 50.00%
- Percentage of accessible transit fleet: 50.00%
- Number of Fixed Routes: 1
- Number of Accessible Routes:
- Energy Consumption:
 

- Diesel
- Biodiesel - B5
- Biodiesel - B20
- Biodiesel - Other
- Natural Gas
- Electricity
- Other:

Modal Statistics	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
Buses/Streetcars	15,600	100.00%	2,186	100.00%	58,104	100.00%	26.58
Total	15,600	100.00%	2,186	100.00%	58,104	100.00%	26.58

## LEAMINGTON

## FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS
01/01/2006			
Adults	\$1.75	\$1.36	
Children	\$1.00		
Students	\$1.00		
Seniors	\$1.50		

VEHICLES (2007)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	1		17.00						Internal Combustion - Diesel 2 - Biodiesel (all blends) - Natural gas (CNG or LNG) - Other
Articulated Motor Buses									
Trolley Buses									
Small/Community Buses		1	7.00		1		1		
Double-Decker Motor Buses									Electric - Trolley - Battery - Fuel Cell
Light Rail Vehicles									
Heavy Rail Vehicles									
Commuter Rail Vehicles									TOTAL 2
Other:									
TOTAL ACTIVE VEHICLES	1	1	-	-	1		1		
Number of Stored Buses									Total Low-Floor Buses (30'-60') 1
Number of Stored Rail Vehicles									Average Bus Age (years) 12.00

OPERATING DATA			2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres			57,466	58,104	FINANCIAL PERFORMANCE Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) 34% 36% Municipal Operating Contribution / Capita \$5.32 \$4.04 Net Dir. Oper. Cost / Reg. Serv. Pass. \$6.01 \$5.34		
Total Vehicle Kilometres			62,832	63,355			
Revenue Vehicle Hours			2,162	2,186			
Auxiliary Revenue Vehicle Hours			376	368			
Total Vehicle Hours			2,538	2,554	AVERAGE FARE Reg. Serv. Pass. Rev. / Reg. Serv. Pass. \$1.20 \$1.23		
Operator Paid Hours							
Mechanic Paid Hours					COST EFFECTIVENESS Tot. Dir. Oper. Exp. / Reg. Serv. Pass. \$9.06 \$8.35		
Total Employee Paid Hours							
Adult Passenger Trips			6,200	6,300	COST EFFICIENCY Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr. \$54.26 \$50.99		
Concession Fare Trips			9,000	9,300			
Concession Fare Trips Detail:					SERVICE UTILIZATION Reg. Serv. Pass. / Capita 0.88 0.91 Reg. Serv. Pass. / Rev. Veh. Hr. 7.03 7.14		
Child Passenger Trips			1,600	1,500			
Student Passenger Trips					AMOUNT OF SERVICE Rev. Veh. Hrs. / Capita 0.13 0.13		
Senior Passenger Trips			7,400	7,800			
REGULAR SERVICE PASSENGER TRIPS			15,200	15,600	AVERAGE SPEED Rev. Veh. Kms. / Rev. Veh. Hr. 26.58 26.58		
Regular Service Passenger Kms			60,800	70,200			
Auxiliary Serv. Pass. Trips			23,900	22,820	VEHICLE UTILIZATION Tot. Veh. Kms. / Active Vehicle 31,416 31,678		
Transportation Operations Expenses			\$114,210	\$113,670			
Fuel/Energy Exp. for Vehicles					LABOUR PRODUCTIVITY Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Vehicle Maintenance Expenses							
Plant Maintenance Expenses			\$4,600	\$4,004	TOP WAGE RATES Operators Mechanics		
General/Administration Expenses			\$18,900	\$12,567			
TOTAL DIRECT OPERATING EXPENSES			\$137,710	\$130,241			
Debt Service Payment							
Total Operating Expenses			\$137,710	\$130,241			
REGULAR SERV. PASS. REVENUES			\$18,230	\$19,167			
TOTAL OPERATING REVENUES			\$46,283	\$46,995			
Total Revenues			\$46,283	\$46,995			
NET DIRECT OPERATING COST			\$91,427	\$83,246			
NET OPERATING COST			\$91,427	\$83,246			
Federal Operating Contribution							
Provincial Operating Contribution				\$13,755			
Municipal Operating Contribution			\$91,427	\$69,481			
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES							
Total Capital Disposals							
TOTAL CAPITAL FUNDING							
Federal Capital Contribution							
Provincial Capital Contribution							
Municipal Capital Contribution							
Other Capital Contributions							

# LONDON

Transit Contact: Ms. Kelly Paleczny  
Director of Finance & Administration

Statistical Contact: Ms. Kelly Paleczny  
Director of Finance & Administration

Tel: (519) 451-1340 x366 Fax: (519) 451-0153

E-mail: kpaleczn@london.ca

## SYSTEM HIGHLIGHTS:

- System established: 1875
- Serves: City of London
- Municipal Population: 351,800
- Service Area Population: 345,700
- Service area size: 166.00 square kilometres
- Service provided by: Transit Commission
- Hours of Service:
 

Monday	06:00 - 24:00	Friday	06:00 - 24:00
Tuesday	06:00 - 24:00	Saturday	08:00 - 23:00
Wednesday	06:00 - 24:00	Sunday	09:00 - 23:00
Thursday	06:00 - 24:00	Holidays	09:00 - 23:00
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	320	25
Other Transportation Operations	16	
Mechanics (Vehicle Maintenance)	50	
Other Vehicle Maintenance	29	
Plant Maintenance	4	
General and Administration	38	4
TOTAL EMPLOYEES	457	29
- Union Affiliations: ATU 741 (Operators)  
ATU 741 (Mechanics)
- Disruption during 2006: Snow Storm  
Start Date: 08/12/2006  
End Date: 09/12/2006  
Duration: 1.0 days
- Adult Cash Fare: \$2.50
- Ridership - Revenue Passengers: 20,831,500  
- Boardings (including transfers): 21,339,000
- Total Operating Revenues: \$26,392,200
- Total Direct Operating Expenses: \$44,623,000
- Active Vehicles include: 188
 

- Standard Buses	178	- Light Rail Vehicles
- Articulated Buses	3	- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses	7	- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 71.81%
- Percentage of accessible transit fleet: 71.81%
- Number of Fixed Routes: 38
- Number of Accessible Routes: 24
- Energy Consumption:
 

- Diesel	6,179,700 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	900,000 cubic-metres
- Electricity	
- Other:	

Modal Statistics	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
Buses/Streetcars	21,339,000	100.00%	524,000	100.00%	10,325,900	100.00%	19.71
Total	21,339,000	100.00%	524,000	100.00%	10,325,900	100.00%	19.71

## REMARKS:

- \* 1. Commission approval of a Long Term Growth Strategy calling for the introduction of a Bus Rapid Transit System 2007-2024.
- 2. Implementation of Smart Bus Technology including realtime information, traffic signal priority, and next stop announcements.

**LONDON****FARES**

Effective Date:	01/01/2006	CASH	UNIT PRICE	MONTHLY PASS	OTHER Weekday monthly	CRITERIA
Adults		\$2.50	\$1.76	\$74.00	\$63.00	
Children		\$1.25	\$1.02			
Students		\$2.50	\$1.43			
Seniors		\$2.50	\$1.32	\$52.50		
Other: Post Secondary		Free				

tuition pass: \$123.31/8-month; \$148.54/12-month

**VEHICLES (2007)**

	<b>ACTIVE</b>		<b>AVG. AGE</b>		<b>PEAK (Est.)</b>		<b>BASE (Est.)</b>		<b>ACTIVE BUSES BY FUEL TYPES</b>
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	125	53	5.40	20.50	103	41	72	26	<b>Internal Combustion</b>
Articulated Motor Buses	3		5.00		3		3		- Diesel 166
Trolley Buses									- Biodiesel (all blends)
Small/Community Buses	7		10.00		4		2		- Natural gas (CNG or LNG) 22
Double-Decker Motor Buses									- Other
Light Rail Vehicles									<b>Electric</b>
Heavy Rail Vehicles									- Trolley
Commuter Rail Vehicles									- Battery
Other:									- Fuel Cell
<b>TOTAL ACTIVE VEHICLES</b>	<b>135</b>	<b>53</b>	<b>-</b>	<b>-</b>	<b>110</b>	<b>41</b>	<b>77</b>	<b>26</b>	<b>TOTAL 188</b>
Number of Stored Buses									Total Low-Floor Buses (30'-60') 128
Number of Stored Rail Vehicles									Average Bus Age (years) 9.82

**OPERATING DATA**

	<b>2006</b>	<b>2007</b>	<b>PERFORMANCE INDICATORS</b>	<b>2006</b>	<b>2007</b>
Revenue Vehicle Kilometres	9,948,600	10,325,900	<b>FINANCIAL PERFORMANCE</b>		
Total Vehicle Kilometres	10,811,500	11,080,400			
Revenue Vehicle Hours	514,200	524,000			
Auxiliary Revenue Vehicle Hours	1,000	1,200			
Total Vehicle Hours	556,900	567,600			
Operator Paid Hours	668,800	683,300	<b>AVERAGE FARE</b>		
Mechanic Paid Hours	109,000	108,000			
Total Employee Paid Hours	960,600	991,700	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.22	\$1.24
Adult Passenger Trips	9,366,800	9,728,400	<b>COST EFFECTIVENESS</b>		
Concession Fare Trips	11,139,100	11,103,100			
Concession Fare Trips Detail:			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.06	\$2.14
Child Passenger Trips	142,800	143,100	<b>COST EFFICIENCY</b>		
Student Passenger Trips	10,258,200	10,206,000			
Senior Passenger Trips	630,200	639,400	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$75.73	\$78.62
<b>REGULAR SERVICE PASSENGER TRIPS</b>	<b>20,505,900</b>	<b>20,831,500</b>	<b>SERVICE UTILIZATION</b>		
Regular Service Passenger Kms					
Auxiliary Serv. Pass. Trips	23,200	104,900	Reg. Serv. Pass. / Capita	59.32	60.26
Transportation Operations Expenses	\$22,700,000	\$23,815,700	Reg. Serv. Pass. / Rev. Veh. Hr.	39.88	39.75
Fuel/Energy Exp. for Vehicles	\$5,336,000	\$5,664,400	<b>AMOUNT OF SERVICE</b>		
Vehicle Maintenance Expenses	\$8,834,400	\$9,222,800			
Plant Maintenance Expenses	\$2,155,800	\$2,341,100	Rev. Veh. Hrs. / Capita	1.49	1.52
General/Administration Expenses	\$3,149,100	\$3,579,000	<b>AVERAGE SPEED</b>		
<b>TOTAL DIRECT OPERATING EXPENSES</b>	<b>\$42,175,300</b>	<b>\$44,623,000</b>			
Debt Service Payment			<b>VEHICLE UTILIZATION</b>		
Total Operating Expenses	\$43,404,600	\$46,892,700			
<b>REGULAR SERV. PASS. REVENUES</b>	<b>\$24,998,400</b>	<b>\$25,740,400</b>	Tot. Veh. Kms. / Active Vehicle	57,508	58,938
<b>TOTAL OPERATING REVENUES</b>	<b>\$25,649,800</b>	<b>\$26,392,200</b>	<b>LABOUR PRODUCTIVITY</b>		
Total Revenues	\$26,634,100	\$27,917,100			
<b>NET DIRECT OPERATING COST</b>	<b>\$16,525,500</b>	<b>\$18,230,800</b>	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.77	0.77
<b>NET OPERATING COST</b>	<b>\$16,770,500</b>	<b>\$18,975,600</b>	<b>TOP WAGE RATES</b>		
Federal Operating Contribution					
Provincial Operating Contribution	\$667,400	\$2,331,900			
Municipal Operating Contribution	\$15,427,000	\$15,889,800	Operators	\$21.75	\$22.41
Other Operating Contributions	\$676,100	\$753,900	Mechanics	\$24.32	\$25.55
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>\$10,059,500</b>	<b>\$3,805,400</b>			
Total Capital Disposals	\$5,229,100	\$2,354,000			
<b>TOTAL CAPITAL FUNDING</b>	<b>\$10,059,500</b>	<b>\$3,805,400</b>			
Federal Capital Contribution		\$635,400			
Provincial Capital Contribution	\$4,550,500	\$1,504,400			
Municipal Capital Contribution	\$4,833,100	\$1,456,200			
Other Capital Contributions	\$675,900	\$209,400			

# LOYALIST TOWNSHIP

Transit Contact: Mr. David Thompson, P.Eng  
Director of Engineering Services

Statistical Contact: Mr. Edgar J. Adams, CET  
Technical Supervisor

Tel: (613) 386-7351 x141 Fax: (613) 386-7044  
E-mail: eadams@loyalist.ca

## SYSTEM HIGHLIGHTS:

- System established: 1987
- Serves: Loyalist Township
- Municipal Population: 15,062
- Service Area Population: 8,200
- Service area size: 340.02 square kilometres
- Service provided by: Municipal Department, under contract with Kingston Transit
- Hours of Service:
 

Monday	07:00 - 18:30	Friday	07:00 - 18:30
Tuesday	07:00 - 18:30	Saturday	09:00 - 18:00
Wednesday	07:00 - 18:30	Sunday	N/A
Thursday	07:00 - 18:30	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
- Union Affiliations: Operators Union Information N/A  
Mechanics Union Information N/A
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 108,940  
- Boardings (transfers n/a): 108,940
- Total Operating Revenues: \$125,371
- Total Direct Operating Expenses: \$383,027
- Active Vehicles include:
 

- Standard Buses	- Light Rail Vehicles
- Articulated Buses	- Heavy Rail Vehicles
- Trolley Buses	- Commuter Rail Vehicles
- Community Buses	- Other:
- Double-Decker Buses	
- Percentage of accessible bus fleet: 0.00%
- Percentage of accessible transit fleet: 0.00%
- Number of Fixed Routes: 1
- Number of Accessible Routes:
- Energy Consumption:
 

- Diesel
- Biodiesel - B5
- Biodiesel - B20
- Biodiesel - Other
- Natural Gas
- Electricity
- Other:

Modal Statistics	Boardings	Rev. Veh. Hrs.	Rev. Veh. Kms.	Avg. Speed (km/h)
Buses/Streetcars	108,940 100.00%			
Total	108,940 100.00%			

## REMARKS:

\* Loyalist Township funded the purchase and installation of a bicycle rack on a Kingston Transit bus serving Route #10 providing a "Rack and Roll" program for Township transit users.



# LOYALIST TOWNSHIP

## FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
01/06/2006				
Adults	\$2.25	\$2.00	\$65.00	
Children	Free			Under 6 years
Students	\$2.00	\$1.50	\$48.00	
Seniors	\$2.00	\$1.50	\$44.00	
Other: Day Pass - \$5				1 adult, 2 children, unlimited rides

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses									Internal Combustion
Articulated Motor Buses									
Trolley Buses									
Small/Community Buses									
Double-Decker Motor Buses									Electric
Light Rail Vehicles									
Heavy Rail Vehicles									
Commuter Rail Vehicles									
Other:									TOTAL
TOTAL ACTIVE VEHICLES			-	-					
Number of Stored Buses									
Number of Stored Rail Vehicles									

## ACTIVE BUSES BY FUEL TYPES

- Diesel  
- Biodiesel (all blends)  
- Natural gas (CNG or LNG)  
- Other

Electric  
- Trolley  
- Battery  
- Fuel Cell

## TOTAL

Total Low-Floor Buses (30'-60')  
Average Bus Age (years)

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	171,000	171,000	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	171,000	171,000			
Revenue Vehicle Hours	5,692	5,700			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	5,692	5,700	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	32%	33%
Operator Paid Hours			Municipal Operating Contribution / Capita	\$11.29	\$12.32
Mechanic Paid Hours			Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.38	\$2.37
Total Employee Paid Hours			AVERAGE FARE		
Adult Passenger Trips					
Concession Fare Trips			Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.15	\$1.15
Concession Fare Trips Detail:			COST EFFECTIVENESS		
Child Passenger Trips					
Student Passenger Trips			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.53	\$3.52
Senior Passenger Trips			COST EFFICIENCY		
REGULAR SERVICE PASSENGER TRIPS	98,410	108,940			
Regular Service Passenger Kms	984,100	1,089,400	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$61.05	\$67.20
Auxiliary Serv. Pass. Trips			SERVICE UTILIZATION		
Transportation Operations Expenses	\$323,076	\$354,345			
Fuel/Energy Exp. for Vehicles			Reg. Serv. Pass. / Capita	12.00	13.29
Vehicle Maintenance Expenses			Reg. Serv. Pass. / Rev. Veh. Hr.	17.29	19.11
Plant Maintenance Expenses	\$852	\$2,365	AMOUNT OF SERVICE		
General/Administration Expenses	\$23,556	\$26,317			
TOTAL DIRECT OPERATING EXPENSES	\$347,484	\$383,027	Rev. Veh. Hrs. / Capita	0.69	0.70
Debt Service Payment			AVERAGE SPEED		
Total Operating Expenses	\$347,484	\$383,027			
REGULAR SERV. PASS. REVENUES	\$112,853	\$125,371	Rev. Veh. Kms. / Rev. Veh. Hr.	30.04	30.00
TOTAL OPERATING REVENUES	\$112,853	\$125,371	VEHICLE UTILIZATION		
Total Revenues	\$112,853	\$125,371			
NET DIRECT OPERATING COST	\$234,631	\$257,656	LABOUR PRODUCTIVITY		
NET OPERATING COST	\$234,631	\$257,656			
Federal Operating Contribution			Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Provincial Operating Contribution	\$144,890	\$156,651	TOP WAGE RATES		
Municipal Operating Contribution	\$92,607	\$101,005			
Other Operating Contributions			Operators		
Provincial Debt Service Contribution			Mechanics		
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES					
Total Capital Disposals					
TOTAL CAPITAL FUNDING					
Federal Capital Contribution					
Provincial Capital Contribution					
Municipal Capital Contribution					
Other Capital Contributions					

# MIDLAND

Transit Contact: Mr. Mike Kenney  
Manager of Public Works/Transit Manager

Statistical Contact: Mr. Mike Kenney  
Manager of Public Works/Transit Manager

Tel: (705) 526-4275 Fax: (705) 526-9971

E-mail: mkenney@town.midland.on.ca

## SYSTEM HIGHLIGHTS:

- System established: 01/07/1966
- Serves: Town of Midland
- Municipal Population: 16,700
- Service Area Population: 12,500
- Service area size: 30.50 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	07:15 - 17:45	Friday	07:15 - 17:45
Tuesday	07:15 - 17:45	Saturday	09:15 - 16:45
Wednesday	07:15 - 17:45	Sunday	N/A
Thursday	07:15 - 17:45	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	2	1
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		1
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		1
TOTAL EMPLOYEES	2	3
- Union Affiliations: Non-union (Operators)  
OPSEU (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 48,378  
- Boardings (transfers n/a): 48,378
- Total Operating Revenues: \$57,928
- Total Direct Operating Expenses: \$173,200
- Active Vehicles include: 2
 

- Standard Buses	- Light Rail Vehicles
- Articulated Buses	- Heavy Rail Vehicles
- Trolley Buses	- Commuter Rail Vehicles
- Community Buses	2 - Other:
- Double-Decker Buses	
- Percentage of accessible bus fleet: 50.00%
- Percentage of accessible transit fleet: 50.00%
- Number of Fixed Routes: 2
- Number of Accessible Routes: 2
- Energy Consumption:
 

- Diesel	19,197 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	48,378	100.00%	3,010	100.00%	73,400	100.00%	24.39
Total	48,378	100.00%	3,010	100.00%	73,400	100.00%	24.39

# MIDLAND

## FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
01/05/2004				
Adults	\$2.00	\$1.25		Under 65
Children	Free			6 years and under
Students	\$1.75	\$1.00		School ID
Seniors	\$1.75	\$1.00		65 years and older

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Internal Combustion
Standard Motor Buses									- Diesel 2
Articulated Motor Buses									- Biodiesel (all blends)
Trolley Buses									- Natural gas (CNG or LNG)
Small/Community Buses	1	1	4.00		1		1		- Other
Double-Decker Motor Buses									<b>Electric</b>
Light Rail Vehicles									- Trolley
Heavy Rail Vehicles									- Battery
Commuter Rail Vehicles									- Fuel Cell
Other:									<b>TOTAL</b> 2
TOTAL ACTIVE VEHICLES	1	1	-	-	1		1		
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 2.00

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	73,400	73,400	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	73,400	73,400			
Revenue Vehicle Hours	3,010	3,010			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	3,010	3,010	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	38%	33%
Operator Paid Hours			Municipal Operating Contribution / Capita	\$8.16	\$7.28
Mechanic Paid Hours			Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.36	\$2.38
Total Employee Paid Hours			AVERAGE FARE		
Adult Passenger Trips	13,800	14,210	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.38	\$1.20
Concession Fare Trips	32,978	34,168	COST EFFECTIVENESS		
Concession Fare Trips Detail:					
Child Passenger Trips	483	507	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.81	\$3.58
Student Passenger Trips	495	508	COST EFFICIENCY		
Senior Passenger Trips	32,000	33,153			
REGULAR SERVICE PASSENGER TRIPS	46,778	48,378	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$59.17	\$57.54
Regular Service Passenger Kms			SERVICE UTILIZATION		
Auxiliary Serv. Pass. Trips					
Transportation Operations Expenses	\$93,428	\$103,851	Reg. Serv. Pass. / Capita	3.47	3.87
Fuel/Energy Exp. for Vehicles	\$18,289	\$19,197	Reg. Serv. Pass. / Rev. Veh. Hr.	15.54	16.07
Vehicle Maintenance Expenses	\$25,969	\$28,465	AMOUNT OF SERVICE		
Plant Maintenance Expenses	\$36,852	\$13,787			
General/Administration Expenses	\$3,575	\$7,900	Rev. Veh. Hrs. / Capita	0.22	0.24
TOTAL DIRECT OPERATING EXPENSES	\$178,113	\$173,200	AVERAGE SPEED		
Debt Service Payment					
Total Operating Expenses	\$178,113	\$173,200	Rev. Veh. Kms. / Rev. Veh. Hr.	24.39	24.39
REGULAR SERV. PASS. REVENUES	\$64,361	\$57,928	VEHICLE UTILIZATION		
TOTAL OPERATING REVENUES	\$67,908	\$57,928			
Total Revenues	\$67,908	\$57,928	Tot. Veh. Kms. / Active Vehicle	36,700	36,700
NET DIRECT OPERATING COST	\$110,205	\$115,272	LABOUR PRODUCTIVITY		
NET OPERATING COST	\$110,205	\$115,272			
Federal Operating Contribution			Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Provincial Operating Contribution		\$24,214	TOP WAGE RATES		
Municipal Operating Contribution	\$110,205	\$91,058			
Other Operating Contributions			Operators	\$14.86	
Provincial Debt Service Contribution			Mechanics	\$23.25	
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES					
Total Capital Disposals					
TOTAL CAPITAL FUNDING					
Federal Capital Contribution					
Provincial Capital Contribution					
Municipal Capital Contribution					
Other Capital Contributions					

# MILTON

Transit Contact: Mr. Tony D'Alessandro  
Transit Coordinator

Statistical Contact: Mr. Tony D'Alessandro  
Transit Coordinator

Tel: (905) 878-7252 x2548 Fax: (905) 864-3222

E-mail: tony.dalessandro@milton.ca

## SYSTEM HIGHLIGHTS:

- System established: 01/01/1990
- Serves: Town of Milton
- Municipal Population: 65,000
- Service Area Population: 46,200
- Service area size: 14.00 square kilometres
- Service provided by: Municipal Department, under contract with Oakville Transit
- Hours of Service:
 

Monday	05:45 - 20:30	Friday	05:45 - 20:30
Tuesday	05:45 - 20:30	Saturday	N/A
Wednesday	05:45 - 20:30	Sunday	N/A
Thursday	05:45 - 20:30	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
- Union Affiliations: CAW 1256 (Operators)  
CAW 1256 (Mechanics)
- Adult Cash Fare: \$2.50
- Ridership - Revenue Passengers: 126,484  
- Boardings (including transfers): 151,119
- Total Operating Revenues: \$191,067
- Total Direct Operating Expenses: \$1,292,157
- Active Vehicles include: 4
 

- Standard Buses	- Light Rail Vehicles
- Articulated Buses	- Heavy Rail Vehicles
- Trolley Buses	- Commuter Rail Vehicles
- Community Buses	4 - Other:
- Double-Decker Buses	
- Percentage of accessible bus fleet: 0.00%
- Percentage of accessible transit fleet: 0.00%
- Number of Fixed Routes: 5
- Number of Accessible Routes:
- Energy Consumption:
 

- Diesel	130,954 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	151,119	100.00%	14,533	100.00%	377,103	100.00%	25.95
Total	151,119	100.00%	14,533	100.00%	377,103	100.00%	25.95

## REMARKS:

\* Fare-Free Transit Initiative (June 2007-January 2008) - free rides available on weekdays between 9:00 am and 3:00pm. Ridership during this period was calculated as total Boardings less a 17% transfer rate (approx. average transfer rate from 2005/2006).

## MILTON



## FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
01/04/2007				
Adults	\$2.50	\$2.00	\$56.00	
Children	Free			
Students	\$2.50	\$1.60	\$45.00	Under 6 years
Seniors	\$2.50	\$1.40	\$38.50	6-18 years
Other: GO passengers	\$0.50			65 years and over

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Internal Combustion
Standard Motor Buses									- Diesel 4
Articulated Motor Buses									- Biodiesel (all blends)
Trolley Buses									- Natural gas (CNG or LNG)
Small/Community Buses		4		5.00		4		4	- Other
Double-Decker Motor Buses									<b>Electric</b>
Light Rail Vehicles									- Trolley
Heavy Rail Vehicles									- Battery
Commuter Rail Vehicles									- Fuel Cell
Other:									<b>TOTAL</b> 4
TOTAL ACTIVE VEHICLES		4	-	-		4		4	
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 5.00

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	353,858	377,103	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	442,965	466,243			
Revenue Vehicle Hours	14,447	14,533			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	17,055	16,907			
Operator Paid Hours			AVERAGE FARE		
Mechanic Paid Hours			Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.79	\$1.38
Total Employee Paid Hours					
Adult Passenger Trips	32,524		COST EFFECTIVENESS		
Concession Fare Trips	53,514		Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$13.50	\$10.22
Concession Fare Trips Detail:					
Child Passenger Trips			COST EFFICIENCY		
Student Passenger Trips	7,190		Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$68.09	\$76.43
Senior Passenger Trips	4,360				
REGULAR SERVICE PASSENGER TRIPS *	86,038	126,484	SERVICE UTILIZATION		
Regular Service Passenger Kms			Reg. Serv. Pass. / Capita	2.39	2.74
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Rev. Veh. Hr.	5.96	8.70
Transportation Operations Expenses	\$1,118,863	\$1,164,904	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles			Rev. Veh. Hrs. / Capita	0.40	0.31
Vehicle Maintenance Expenses					
Plant Maintenance Expenses	\$5,113	\$16,547	AVERAGE SPEED		
General/Administration Expenses	\$37,217	\$110,706	Rev. Veh. Kms. / Rev. Veh. Hr.	24.49	25.95
TOTAL DIRECT OPERATING EXPENSES	\$1,161,193	\$1,292,157	VEHICLE UTILIZATION		
Debt Service Payment			Tot. Veh. Kms. / Active Vehicle	110,741	116,561
Total Operating Expenses	\$1,161,193	\$1,292,157			
REGULAR SERV. PASS. REVENUES	\$154,235	\$174,362	LABOUR PRODUCTIVITY		
TOTAL OPERATING REVENUES	\$163,475	\$191,067	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Total Revenues	\$163,475	\$241,067			
NET DIRECT OPERATING COST	\$997,718	\$1,101,090	TOP WAGE RATES		
NET OPERATING COST	\$997,718	\$1,051,090	Operators		
Federal Operating Contribution			Mechanics		
Provincial Operating Contribution	\$231,300	\$316,058			
Municipal Operating Contribution	\$766,388	\$735,032	Notes:		
Other Operating Contributions			* Fare-Free Transit Initiative (June 2007-January 2008) - free rides available on weekdays between 9:00 am and 3:00pm. Ridership during this period was calculated as total Boardings less a 17% transfer rate (approx. average transfer rate from 2005/2006).		
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES					
Total Capital Disposals					
TOTAL CAPITAL FUNDING					
Federal Capital Contribution					
Provincial Capital Contribution					
Municipal Capital Contribution					
Other Capital Contributions					

# MISSISSAUGA

Transit Contact: Mr. G. Marinoff  
Director of Transit

Statistical Contact: Mirela-Liana Aparaschivei  
Service Design Analyst

Tel: (905) 615-3200 x3816 Fax: (905) 615-3218

E-mail: mirelaliana.aparaschivei@mississauga.ca

## SYSTEM HIGHLIGHTS:

- System established: 01/01/1974
- Serves: City of Mississauga
- Municipal Population: 704,000
- Service Area Population: 704,000
- Service area size: 178.63 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	03:53 - 03:11	Friday	03:53 - 03:11
Tuesday	03:53 - 03:11	Saturday	04:38 - 02:50
Wednesday	03:53 - 03:11	Sunday	06:52 - 02:04
Thursday	03:53 - 03:11	Holidays	06:52 - 02:04
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	739	
Other Transportation Operations	63	
Mechanics (Vehicle Maintenance)	77	
Other Vehicle Maintenance	61	
Plant Maintenance	10	
General and Administration	76	24
<b>TOTAL EMPLOYEES</b>	<b>1,026</b>	<b>24</b>
- Union Affiliations: ATU 738 (Operators)  
ATU 64 (Mechanics)  
UFCW 31 / ATU 11 (Call Centre / Concession Staff)
- Adult Cash Fare: \$2.50
- Ridership - Revenue Passengers: 30,128,691  
- Boardings (including transfers): 44,148,566
- Total Operating Revenues: \$57,189,468
- Total Direct Operating Expenses: \$106,119,061
- Active Vehicles include: 394
 

- Standard Buses	349	- Light Rail Vehicles
- Articulated Buses	45	- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses		- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 75.13%
- Percentage of accessible transit fleet: 75.13%
- Number of Fixed Routes: 81
- Number of Accessible Routes: 22
- Energy Consumption:
 

- Diesel	14,038,374 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	44,148,566	100.00%	1,073,027	100.00%	24,338,440	100.00%	22.68
Total	44,148,566	100.00%	1,073,027	100.00%	24,338,440	100.00%	22.68

## MISSISSAUGA



## FARES

		UNIT	MONTHLY	OTHER	CRITERIA
Effective Date:	26/02/2007	CASH	PRICE	PASS	Weekly Pass
Adults	\$2.50	\$2.20	\$96.00	\$23.00	
Children	\$2.50	\$1.55			Grades 1 to 8
Students	\$2.50	\$2.05	\$90.00	\$21.50	Grade 9 to Post Secondary
Seniors	\$2.50	\$1.55	\$31.00		65 years and over
Other: GTA Weekly - \$47					

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Internal Combustion
Standard Motor Buses	251	98	4.47	14.56	206	65	92	35	- Diesel 394
Articulated Motor Buses	45		10.11		33		15		- Biodiesel (all blends)
Trolley Buses									- Natural gas (CNG or LNG)
Small/Community Buses									- Other
Double-Decker Motor Buses									<b>Electric</b>
Light Rail Vehicles									- Trolley
Heavy Rail Vehicles									- Battery
Commuter Rail Vehicles									- Fuel Cell
Other:									<b>TOTAL</b> 394
TOTAL ACTIVE VEHICLES	296	98	-	-	239	65	107	35	Total Low-Floor Buses (30'-60') 296
Number of Stored Buses									Average Bus Age (years) 7.62
Number of Stored Rail Vehicles									

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	23,183,023	24,338,440	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	26,344,344	27,285,247			
Revenue Vehicle Hours	1,018,158	1,073,027			
Auxiliary Revenue Vehicle Hours			Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	58%	54%
Total Vehicle Hours	1,131,287	1,151,813	Municipal Operating Contribution / Capita	\$53.06	\$62.03
Operator Paid Hours	1,584,360	1,595,898	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.38	\$1.62
Mechanic Paid Hours	153,992	183,595	AVERAGE FARE		
Total Employee Paid Hours	2,109,471	2,167,726		Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.81 \$1.80
Adult Passenger Trips	19,966,893	19,873,782	COST EFFECTIVENESS		
Concession Fare Trips	9,055,134	10,254,909		Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.27 \$3.52
Concession Fare Trips Detail:			COST EFFICIENCY		
Child Passenger Trips	330,452	258,585			
Student Passenger Trips	5,010,804	4,931,749		Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$83.88 \$92.13
Senior Passenger Trips	1,820,585	2,679,609			
REGULAR SERVICE PASSENGER TRIPS	29,022,027	30,128,691	SERVICE UTILIZATION		
Regular Service Passenger Kms	196,769,343	206,984,107		Reg. Serv. Pass. / Capita	41.22 42.80
Auxiliary Serv. Pass. Trips				Reg. Serv. Pass. / Rev. Veh. Hr.	28.50 28.08
Transportation Operations Expenses	\$53,746,218	\$58,751,104	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles	\$11,333,308	\$11,865,281		Rev. Veh. Hrs. / Capita	1.45 1.52
Vehicle Maintenance Expenses	\$14,213,169	\$15,335,108	AVERAGE SPEED		
Plant Maintenance Expenses	\$3,462,880	\$3,531,414		Rev. Veh. Kms. / Rev. Veh. Hr.	22.77 22.68
General/Administration Expenses	\$12,139,127	\$16,636,154	VEHICLE UTILIZATION		
TOTAL DIRECT OPERATING EXPENSES	\$94,894,702	\$106,119,061		Tot. Veh. Kms. / Active Vehicle	69,510 69,252
Debt Service Payment			LABOUR PRODUCTIVITY		
Total Operating Expenses	\$95,225,266	\$106,456,175		Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.64 0.67
REGULAR SERV. PASS. REVENUES	\$52,493,069	\$54,127,351	TOP WAGE RATES		
TOTAL OPERATING REVENUES	\$54,889,318	\$57,189,468		Operators	\$25.61 \$26.63
Total Revenues	\$55,226,766	\$57,466,456		Mechanics	\$30.41 \$31.31
NET DIRECT OPERATING COST	\$40,005,384	\$48,929,593			
NET OPERATING COST	\$39,998,500	\$48,989,719			
Federal Operating Contribution					
Provincial Operating Contribution	\$2,645,700	\$5,319,100			
Municipal Operating Contribution	\$37,352,800	\$43,670,619			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$29,705,060	\$24,369,866			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$29,705,060	\$24,369,866			
Federal Capital Contribution		\$293,419			
Provincial Capital Contribution	\$19,966,019	\$2,384,051			
Municipal Capital Contribution	\$9,739,041	\$21,692,396			
Other Capital Contributions					

# NIAGARA FALLS

Transit Contact: Mr. Dave Stuart  
General Manager

Statistical Contact: Ms. Janet Berry  
Executive Assistant

Tel: (905) 356-7521 x4524 Fax: (905) 356-5576

E-mail: jberry@niagarafalls.ca

## SYSTEM HIGHLIGHTS:

- System established: 19/10/1960
- Serves: City of Niagara Falls
- Municipal Population: 80,000
- Service Area Population: 80,000
- Service area size: 80.91 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	05:35 - 24:00	Friday	05:35 - 24:00
Tuesday	05:35 - 24:00	Saturday	05:35 - 24:00
Wednesday	05:35 - 24:00	Sunday	07:00 - 19:00
Thursday	05:35 - 24:00	Holidays	07:00 - 19:00
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	29	15
Other Transportation Operations	4	3
Mechanics (Vehicle Maintenance)	7	
Other Vehicle Maintenance	7	
Plant Maintenance	1	
General and Administration	4	
TOTAL EMPLOYEES	52	18
- Union Affiliations: ATU (Operators)  
ATU (Mechanics)  
CUPE (Clerical)
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 1,358,225  
- Boardings (transfers n/a): 1,358,225
- Total Operating Revenues: \$2,335,981
- Total Direct Operating Expenses: \$5,794,885
- Active Vehicles include: 26
 

- Standard Buses	24	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses	2	- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 38.46%
- Percentage of accessible transit fleet: 38.46%
- Number of Fixed Routes: 14
- Number of Accessible Routes: 1
- Energy Consumption:
 

- Diesel	795,000 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	1,358,225	100.00%	73,270	100.00%	1,394,423	100.00%	19.03
Total	1,358,225	100.00%	73,270	100.00%	1,394,423	100.00%	19.03

## REMARKS:

\* Niagara Transit became a department within the Transportation Services division of the Corporation of the City of Niagara Falls in May 2007.



# NIAGARA FALLS



## FARES

		UNIT	MONTHLY	OTHER	CRITERIA
Effective Date:	01/01/2003	CASH	PRICE	PASS	
Adults	\$2.25	\$2.20	\$65.00		
Children	\$1.00				6 to 12 years; under 6 years - free
Students	\$2.00	\$1.95	\$50.00		High School
Seniors	\$2.00	\$1.95	\$50.00		65 years and over
Other: Students				\$180	Secondary School

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Internal Combustion
Standard Motor Buses	10	14	3.00	15.00	9	8	9	7	- Diesel 26
Articulated Motor Buses									- Biodiesel (all blends)
Trolley Buses									- Natural gas (CNG or LNG)
Small/Community Buses		2		7.00		2		2	- Other
Double-Decker Motor Buses									<b>Electric</b>
Light Rail Vehicles									- Trolley
Heavy Rail Vehicles									- Battery
Commuter Rail Vehicles									- Fuel Cell
Other:									<b>TOTAL</b> 26
TOTAL ACTIVE VEHICLES	10	16	-	-	9	10	9	9	Total Low-Floor Buses (30'-60') 10
Number of Stored Buses									Average Bus Age (years) 9.77
Number of Stored Rail Vehicles									

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	1,422,677	1,394,423	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	1,422,677	1,394,423			
Revenue Vehicle Hours	67,670	73,270			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	67,670	73,270	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	32%	40%
Operator Paid Hours	69,178		Municipal Operating Contribution / Capita	\$43.44	\$30.01
Mechanic Paid Hours	14,560		Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.71	\$2.55
Total Employee Paid Hours	119,139		AVERAGE FARE		
Adult Passenger Trips					
Concession Fare Trips			COST EFFECTIVENESS		
Concession Fare Trips Detail:					
Child Passenger Trips			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$4.01	\$4.27
Student Passenger Trips			COST EFFICIENCY		
Senior Passenger Trips					
REGULAR SERVICE PASSENGER TRIPS	1,348,424	1,358,225	SERVICE UTILIZATION		
Regular Service Passenger Kms					
Auxiliary Serv. Pass. Trips		77,000	Reg. Serv. Pass. / Capita	16.86	16.98
Transportation Operations Expenses	\$2,420,862	\$2,547,685	Reg. Serv. Pass. / Rev. Veh. Hr.	19.93	18.54
Fuel/Energy Exp. for Vehicles	\$641,105	\$680,000	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses	\$1,751,078	\$1,934,000			
Plant Maintenance Expenses	\$194,562	\$239,900	AVERAGE SPEED		
General/Administration Expenses	\$398,587	\$393,300			
TOTAL DIRECT OPERATING EXPENSES	\$5,406,194	\$5,794,885	Rev. Veh. Kms. / Rev. Veh. Hr.	21.02	19.03
Debt Service Payment			VEHICLE UTILIZATION		
Total Operating Expenses	\$5,406,194	\$5,794,885			
REGULAR SERV. PASS. REVENUES	\$1,490,299	\$1,827,200	Tot. Veh. Kms. / Active Vehicle	64,667	53,632
TOTAL OPERATING REVENUES	\$1,746,647	\$2,335,981	LABOUR PRODUCTIVITY		
Total Revenues	\$1,930,785	\$2,861,776			
NET DIRECT OPERATING COST	\$3,659,547	\$3,458,904	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.98	
NET OPERATING COST	\$3,475,409	\$2,933,109	TOP WAGE RATES		
Federal Operating Contribution					
Provincial Operating Contribution		\$532,000	Operators	\$21.97	\$22.63
Municipal Operating Contribution	\$3,475,409	\$2,401,109	Mechanics	\$25.20	\$26.46
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$546,084	\$1,113,100			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$546,084	\$1,113,100			
Federal Capital Contribution					
Provincial Capital Contribution		\$882,505			
Municipal Capital Contribution	\$546,084	\$230,595			
Other Capital Contributions					

# NORTH BAY

Transit Contact: Ms. Dorothy Carvell  
Transit Manager

Statistical Contact: Ms. Joanne Beaulieu  
Transit Clerk

Tel: (705) 474-0626 x166 Fax: (705) 476-5308

E-mail: joanne.beaulieu@cityofnorthbay.ca

## SYSTEM HIGHLIGHTS:

- System established: 1972
- Serves: City of North Bay
- Municipal Population: 53,000
- Service Area Population: 49,000
- Service area size: 314.92 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	06:15 - 00:15	Friday	06:15 - 00:15
Tuesday	06:15 - 00:15	Saturday	06:30 - 00:15
Wednesday	06:15 - 00:15	Sunday	08:30 - 18:15
Thursday	06:15 - 00:15	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	44	
Other Transportation Operations	2	
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration	2	
TOTAL EMPLOYEES	48	
- Union Affiliations: CUPE 122 (Operators)  
CUPE 122 (Mechanics)
- Disruption during 2007: construction detours  
Start Date: 15/06/2007  
End Date: 15/10/2007  
Duration: 123 days
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 2,263,052  
- Boardings (including transfers): 2,514,502
- Total Operating Revenues: \$2,908,860
- Total Direct Operating Expenses: \$5,042,182
- Active Vehicles include: 25
 

- Standard Buses	25	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses		- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 48.00%
- Percentage of accessible transit fleet: 48.00%
- Number of Fixed Routes: 11
- Number of Accessible Routes: 5
- Energy Consumption:
 

- Diesel	866,822 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

Modal Statistics	Boardings	Rev. Veh. Hrs.	Rev. Veh. Kms.	Avg. Speed (km/h)
Buses/Streetcars	2,514,502 100.00%	62,442 100.00%	1,336,938 100.00%	21.41
Total	2,514,502 100.00%	62,442 100.00%	1,336,938 100.00%	21.41

## REMARKS:

\* Family Travel Pass: from 1800 hrs. Friday until end of service on Sunday; up to three children under 16 years old; ride free with fare paying parent/guardian.

U-Pass: Nipissing University all students / Canadore College residence students - \$127.50/8-month.

## NORTH BAY



## FARES

Effective Date: 01/01/2006	CASH	UNIT		MONTHLY		OTHER	CRITERIA
		PRICE	PASS	PRICE	PASS	Semester Pass	
Adults	\$2.25	\$2.00	\$75.00				
Children	\$2.25	\$2.00	\$50.00			\$170	Under 5 years - free
Students	\$2.25	\$2.00	\$60.00			\$200	
Seniors	\$2.25	\$2.00	\$50.00				
Other: Blind	free						with CNIB card

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	12	13	7.17	20.30	12	6	10	2	<b>Internal Combustion</b>
Articulated Motor Buses									- Diesel 25
Trolley Buses									- Biodiesel (all blends)
Small/Community Buses									- Natural gas (CNG or LNG)
Double-Decker Motor Buses									- Other
Light Rail Vehicles									<b>Electric</b>
Heavy Rail Vehicles									- Trolley
Commuter Rail Vehicles									- Battery
Other:									- Fuel Cell
TOTAL ACTIVE VEHICLES	12	13	-	-	12	6	10	2	<b>TOTAL</b> 25
Number of Stored Buses									Total Low-Floor Buses (30'-60') 8
Number of Stored Rail Vehicles									Average Bus Age (years) 14.00

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	1,378,518	1,336,938	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	1,378,518	1,336,938			
Revenue Vehicle Hours	62,197	62,442			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	62,197	62,442	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	61%	58%
Operator Paid Hours	70,964	77,418	Municipal Operating Contribution / Capita	\$32.72	\$36.05
Mechanic Paid Hours			Net Dir. Oper. Cost / Reg. Serv. Pass.	\$0.84	\$0.94
Total Employee Paid Hours	78,764	85,218	AVERAGE FARE		
Adult Passenger Trips					
Concession Fare Trips			Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.32	\$1.26
Concession Fare Trips Detail:			COST EFFECTIVENESS		
Child Passenger Trips					
Student Passenger Trips			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.16	\$2.23
Senior Passenger Trips			COST EFFICIENCY		
REGULAR SERVICE PASSENGER TRIPS	2,317,092	2,263,052			
Regular Service Passenger Kms			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$80.63	\$80.75
Auxiliary Serv. Pass. Trips			SERVICE UTILIZATION		
Transportation Operations Expenses	\$2,684,980	\$2,790,287			
Fuel/Energy Exp. for Vehicles	\$743,926	\$733,787	Reg. Serv. Pass. / Capita	47.29	46.18
Vehicle Maintenance Expenses	\$1,218,689	\$1,179,243	Reg. Serv. Pass. / Rev. Veh. Hr.	37.25	36.24
Plant Maintenance Expenses	\$33,019	\$17,990	AMOUNT OF SERVICE		
General/Administration Expenses	\$334,311	\$320,875			
TOTAL DIRECT OPERATING EXPENSES	\$5,014,925	\$5,042,182	Rev. Veh. Hrs. / Capita	1.27	1.27
Debt Service Payment			AVERAGE SPEED		
Total Operating Expenses	\$5,050,493	\$5,042,182			
REGULAR SERV. PASS. REVENUES	\$3,051,442	\$2,860,677	Rev. Veh. Kms. / Rev. Veh. Hr.	22.16	21.41
TOTAL OPERATING REVENUES	\$3,063,906	\$2,908,860	VEHICLE UTILIZATION		
Total Revenues	\$3,097,207	\$2,925,661			
NET DIRECT OPERATING COST	\$1,951,019	\$2,133,322	Tot. Veh. Kms. / Active Vehicle	53,020	53,478
NET OPERATING COST	\$1,953,286	\$2,116,521	LABOUR PRODUCTIVITY		
Federal Operating Contribution					
Provincial Operating Contribution	\$350,000	\$350,000	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.88	0.81
Municipal Operating Contribution	\$1,603,286	\$1,766,521	TOP WAGE RATES		
Other Operating Contributions					
Provincial Debt Service Contribution			Operators	\$20.02	\$20.76
Municipal Debt Service Contribution			Mechanics		\$23.71
TOTAL CAPITAL EXPENDITURES	\$3,297,563	\$1,539,035			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$2,927,862	\$1,939,561			
Federal Capital Contribution	\$515,600	\$614,400			
Provincial Capital Contribution	\$1,225,973	\$847,161			
Municipal Capital Contribution	\$1,170,137	\$460,000			
Other Capital Contributions	\$16,152	\$18,000			

# OAKVILLE

Transit Contact: Ms. Joanne Phoenix  
Manager of Planning and Accessible Serv

Statistical Contact: Ms. Ragini Govender  
Transit Analyst

Tel: (905) 845-6601 x3937 Fax: (905) 338-4166

E-mail: rgovender@oakville.ca

## SYSTEM HIGHLIGHTS:

- System established: 30/09/1972
- Serves: Oakville
- Municipal Population: 169,800
- Service Area Population: 169,800
- Service area size: 103.50 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	05:45 - 02:00	Friday	05:45 - 02:00
Tuesday	05:45 - 02:00	Saturday	07:00 - 02:00
Wednesday	05:45 - 02:00	Sunday	08:00 - 20:00
Thursday	05:45 - 02:00	Holidays	08:00 - 20:00
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	82	44
Other Transportation Operations	6	3
Mechanics (Vehicle Maintenance)	10	
Other Vehicle Maintenance	10	2
Plant Maintenance		
General and Administration	11	
TOTAL EMPLOYEES	119	49
- Union Affiliations: CAW 1256 (Operators)  
CAW 1256 (Mechanics)  
CUPE1329/CAW136 (Admin. Staff/Storekeeper)
- Adult Cash Fare: \$2.50
- Ridership - Revenue Passengers: 2,415,175  
- Boardings (including transfers): 3,060,591
- Total Operating Revenues: \$4,807,711
- Total Direct Operating Expenses: \$12,550,506
- Active Vehicles include: 83
 

- Standard Buses	75	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses	8	- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 69.88%
- Percentage of accessible transit fleet: 69.88%
- Number of Fixed Routes: 31
- Number of Accessible Routes: 4
- Energy Consumption:
 

- Diesel	2,404,502 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	3,060,591	100.00%	146,665	100.00%	3,159,829	100.00%	21.54
Total	3,060,591	100.00%	146,665	100.00%	3,159,829	100.00%	21.54

## REMARKS:

- \* April 1, 2006 - Holiday Service was implemented.
- \* January 1, 2007 - 2-hour Timed Transfer was introduced.
- \* March 1, 2007 - Student Freedom Pass for \$10 was introduced.

## OAKVILLE



## OAKVILLE TRANSIT

## FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
01/07/2006				
Adults	\$2.50	\$2.10	\$78.00	
Children	Free			5 years and under
Students	\$2.50	\$1.70	\$50.00	6-18 years with photo ID
Seniors	\$2.50	\$1.40	\$45.00	65 years and over with valid ID
Other: GO Passenger	\$0.50		\$20.00	With valid GO ticket or pass

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Internal Combustion
Standard Motor Buses	58	17	4.19	17.47	55	13	35	1	- Diesel 83
Articulated Motor Buses									- Biodiesel (all blends)
Trolley Buses									- Natural gas (CNG or LNG)
Small/Community Buses		8	4.00			5		5	- Other
Double-Decker Motor Buses									<b>Electric</b>
Light Rail Vehicles									- Trolley
Heavy Rail Vehicles									- Battery
Commuter Rail Vehicles									- Fuel Cell
Other:									<b>TOTAL</b> 83
TOTAL ACTIVE VEHICLES	58	25	-	-	55	18	35	6	Total Low-Floor Buses (30'-60') 58
Number of Stored Buses	2								Average Bus Age (years) 6.89
Number of Stored Rail Vehicles									

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	2,974,420	3,159,829	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	3,354,868	3,796,788			
Revenue Vehicle Hours	138,704	146,665			
Auxiliary Revenue Vehicle Hours			Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	40%	38%
Total Vehicle Hours	163,200	172,566	Municipal Operating Contribution / Capita	\$37.87	\$42.50
Operator Paid Hours	196,338	244,030	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.76	\$3.21
Mechanic Paid Hours	16,724	24,610	AVERAGE FARE		
Total Employee Paid Hours	265,154	334,332			
Adult Passenger Trips	1,147,925	1,137,547	COST EFFECTIVENESS		
Concession Fare Trips	1,266,766	1,277,628			
Concession Fare Trips Detail:			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$4.58	\$5.20
Child Passenger Trips			COST EFFICIENCY		
Student Passenger Trips	346,952	377,161			
Senior Passenger Trips	203,105	179,808	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$67.82	\$72.73
REGULAR SERVICE PASSENGER TRIPS	2,414,691	2,415,175	SERVICE UTILIZATION		
Regular Service Passenger Kms					
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Capita	14.58	14.22
Transportation Operations Expenses	\$5,334,196	\$5,995,322	Reg. Serv. Pass. / Rev. Veh. Hr.	17.41	16.47
Fuel/Energy Exp. for Vehicles	\$1,896,056	\$2,188,168	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses	\$2,067,807	\$2,572,513			
Plant Maintenance Expenses	\$435,582	\$456,591	Rev. Veh. Hrs. / Capita	0.84	0.86
General/Administration Expenses	\$1,334,673	\$1,337,912	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$11,068,314	\$12,550,506			
Debt Service Payment			Rev. Veh. Kms. / Rev. Veh. Hr.	21.44	21.54
Total Operating Expenses	\$11,068,314	\$12,550,506	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES	\$4,241,811	\$4,584,788			
TOTAL OPERATING REVENUES	\$4,396,332	\$4,807,711	Tot. Veh. Kms. / Active Vehicle	43,570	45,744
Total Revenues	\$4,573,262	\$5,047,178	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST	\$6,671,982	\$7,742,795			
NET OPERATING COST	\$6,495,052	\$7,503,328	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.71	0.60
Federal Operating Contribution			TOP WAGE RATES		
Provincial Operating Contribution	\$222,800	\$286,900			
Municipal Operating Contribution	\$6,272,252	\$7,216,428	Operators	\$20.99	\$21.62
Other Operating Contributions			Mechanics	\$26.39	\$27.19
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$4,077,693	\$4,916,668			
Total Capital Disposals	\$12,665	\$2,475			
TOTAL CAPITAL FUNDING	\$4,077,693	\$4,914,193			
Federal Capital Contribution		\$441,871			
Provincial Capital Contribution	\$1,229,650	\$781,142			
Municipal Capital Contribution	\$2,848,043	\$2,075,733			
Other Capital Contributions		\$1,615,447			

# ORANGEVILLE

Transit Contact: Ms. Marilyn Forestell  
Supervisor Laidlaw Transit

Statistical Contact: Mr. Ed Gill  
Managing Director

Tel: (519) 941-0440 x222 Fax: (519) 941-5303  
E-mail: egill@orangeville.ca

## SYSTEM HIGHLIGHTS:

- System established: 02/12/1991
- Serves: Town of Orangeville
- Municipal Population: 27,576
- Service Area Population: 27,576
- Service area size: 14.00 square kilometres
- Service provided by: Municipal Department, under contract with Laidlaw Transit Ltd.
- Hours of Service:
 

Monday	07:15 - 18:15	Friday	07:15 - 18:15
Tuesday	07:15 - 18:15	Saturday	08:45 - 17:45
Wednesday	07:15 - 18:15	Sunday	N/A
Thursday	07:15 - 18:15	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration	2	
TOTAL EMPLOYEES	2	
- Union Affiliations: Non-union (Operators)  
Non-union (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 91,782  
- Boardings (transfers n/a): 91,782
- Total Operating Revenues: \$144,357
- Total Direct Operating Expenses: \$465,302
- Active Vehicles include: 4
 

- Standard Buses	- Light Rail Vehicles
- Articulated Buses	- Heavy Rail Vehicles
- Trolley Buses	- Commuter Rail Vehicles
- Community Buses	4 - Other:
- Double-Decker Buses	
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 100.00%
- Number of Fixed Routes: 3
- Number of Accessible Routes: 3
- Energy Consumption:
 

- Diesel
- Biodiesel - B5
- Biodiesel - B20
- Biodiesel - Other
- Natural Gas
- Electricity
- Other:

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	91,782	100.00%	9,516	100.00%	227,600	100.00%	23.92
Total	91,782	100.00%	9,516	100.00%	227,600	100.00%	23.92

## REMARKS:

\* In 2007, construction of a GO Transit/Orangeville Transit Park and Ride Lot started.

\* All buses are wheelchair accessible.

\* Transit ridership in 2007 grew 13% over 2006.



# ORANGEVILLE

## FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
17/02/2003				
Adults	\$2.00	\$1.70	\$35.00	
Children	Free			
Students	\$1.50	\$1.30	\$25.00	Under 5 years
Seniors	\$1.50	\$1.30	\$25.00	5-18 years
Other: Disability			\$25.00	55 years and over

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Internal Combustion
Standard Motor Buses									- Diesel 4
Articulated Motor Buses									- Biodiesel (all blends)
Trolley Buses									- Natural gas (CNG or LNG)
Small/Community Buses	4		3.50		3		3		- Other
Double-Decker Motor Buses									<b>Electric</b>
Light Rail Vehicles									- Trolley
Heavy Rail Vehicles									- Battery
Commuter Rail Vehicles									- Fuel Cell
Other:									<b>TOTAL</b> 4
TOTAL ACTIVE VEHICLES	4		-	-	3		3		
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 3.50

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres		227,600	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres		227,600			
Revenue Vehicle Hours		9,516			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours		9,516	AVERAGE FARE		
Operator Paid Hours					
Mechanic Paid Hours			COST EFFECTIVENESS		
Total Employee Paid Hours					
Adult Passenger Trips			COST EFFICIENCY		
Concession Fare Trips					
Concession Fare Trips Detail:			SERVICE UTILIZATION		
Child Passenger Trips					
Student Passenger Trips					
Senior Passenger Trips					
REGULAR SERVICE PASSENGER TRIPS	81,088	91,782	AMOUNT OF SERVICE		
Regular Service Passenger Kms	502,746	569,048			
Auxiliary Serv. Pass. Trips			AVERAGE SPEED		
Transportation Operations Expenses	\$323,082	\$349,814			
Fuel/Energy Exp. for Vehicles *	\$20,000		VEHICLE UTILIZATION		
Vehicle Maintenance Expenses	\$73,465	\$83,169			
Plant Maintenance Expenses			LABOUR PRODUCTIVITY		
General/Administration Expenses	\$36,391	\$32,319			
TOTAL DIRECT OPERATING EXPENSES	\$452,938	\$465,302	TOP WAGE RATES		
Debt Service Payment					
Total Operating Expenses	\$452,938	\$465,302	Operators	\$30.00	\$30.00
REGULAR SERV. PASS. REVENUES	\$94,172	\$114,024	Mechanics	\$55.00	\$55.00
TOTAL OPERATING REVENUES	\$107,819	\$144,357	Notes:		
Total Revenues	\$107,819	\$144,357			
NET DIRECT OPERATING COST	\$345,119	\$320,945	* 2007 Fuel/Energy Exp for Vehicles was included in Transportation Operations Expenses.		
NET OPERATING COST	\$345,119	\$320,945			
Federal Operating Contribution					
Provincial Operating Contribution	\$197,490	\$134,961			
Municipal Operating Contribution	\$147,629	\$185,984			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$87,100	\$89,442			
Total Capital Disposals		\$2,975			
TOTAL CAPITAL FUNDING	\$87,100	\$86,467			
Federal Capital Contribution					
Provincial Capital Contribution	\$55,500	\$47,136			
Municipal Capital Contribution	\$31,600	\$39,331			
Other Capital Contributions					

# ORILLIA

Transit Contact: Mr. Jack Green  
Manager of Transportation

Statistical Contact: Ms. Karen Strain  
Secretary-Operations

Tel: (705) 325-8434 Fax: (705) 326-3373

E-mail: kstrain@city.orillia.on.ca

## SYSTEM HIGHLIGHTS:

- System established: 1974
- Serves: City of Orillia
- Municipal Population: 30,856
- Service Area Population: 30,856
- Service area size: 28.79 square kilometres
- Service provided by: Municipal Department, under contract with First Student Canada
- Hours of Service:
 

Monday	06:15 - 18:45	Friday	06:15 - 18:45
Tuesday	06:15 - 18:45	Saturday	08:45 - 17:45
Wednesday	06:15 - 18:45	Sunday	N/A
Thursday	06:15 - 18:45	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
- Union Affiliations: Non-union (Operators)  
Non-union (Mechanics)
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 264,893  
- Boardings (transfers n/a): 264,893
- Total Operating Revenues: \$407,297
- Total Direct Operating Expenses: \$992,009
- Active Vehicles include: 7
 

- Standard Buses	7	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses		- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 100.00%
- Number of Fixed Routes: 5
- Number of Accessible Routes: 5
- Energy Consumption:
 

- Diesel
- Biodiesel - B5
- Biodiesel - B20
- Biodiesel - Other
- Natural Gas
- Electricity
- Other:

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	264,893	100.00%	14,866	100.00%	281,457	100.00%	18.93
Total	264,893	100.00%	14,866	100.00%	281,457	100.00%	18.93

## REMARKS:

\* Family Ride Program: Up to two elementary-aged children and/or preschoolers may ride free when accompanied by a paying adult or senior.

\* Passenger survey and transit routing study initiatives being conducted for 2008 to improve routes, maps, schedules, fares and increase ridership.



# ORILLIA

## FARES

		UNIT	MONTHLY	CRITERIA
Effective Date: 01/11/2007	CASH	PRICE	PASS	
Adults	\$2.25	\$2.06	\$55.00	
Children	\$1.50	\$1.38		
Students	\$1.50	\$1.38	\$40.00	
Seniors	\$1.75	\$1.60	\$45.00	60 years and over

VEHICLES (2007)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	7		10.29		5		4		Internal Combustion - Diesel 7 - Biodiesel (all blends) - Natural gas (CNG or LNG) - Other
Articulated Motor Buses									
Trolley Buses									
Small/Community Buses									
Double-Decker Motor Buses									Electric - Trolley - Battery - Fuel Cell
Light Rail Vehicles									
Heavy Rail Vehicles									
Commuter Rail Vehicles									TOTAL 7
Other:									
TOTAL ACTIVE VEHICLES	7		-	-	5		4		
Number of Stored Buses									Total Low-Floor Buses (30'-60') 2
Number of Stored Rail Vehicles									Average Bus Age (years) 10.29

OPERATING DATA			2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres			291,361	281,457	FINANCIAL PERFORMANCE Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) 50% 41 % Municipal Operating Contribution / Capita \$9.92 \$12.58 Net Dir. Oper. Cost / Reg. Serv. Pass. \$1.59 \$2.21		
Total Vehicle Kilometres			291,361	281,457			
Revenue Vehicle Hours			14,931	14,866			
Auxiliary Revenue Vehicle Hours							
Total Vehicle Hours			14,931	14,866	AVERAGE FARE Reg. Serv. Pass. Rev. / Reg. Serv. Pass. \$1.49 \$1.42		
Operator Paid Hours							
Mechanic Paid Hours					COST EFFECTIVENESS Tot. Dir. Oper. Exp. / Reg. Serv. Pass. \$3.20 \$3.74		
Total Employee Paid Hours							
Adult Passenger Trips			62,182	57,001	COST EFFICIENCY Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr. \$62.99 \$66.73		
Concession Fare Trips			231,261	207,892			
Concession Fare Trips Detail:					SERVICE UTILIZATION Reg. Serv. Pass. / Capita 9.49 8.58 Reg. Serv. Pass. / Rev. Veh. Hr. 19.65 17.82		
Child Passenger Trips			90,042	115,310			
Student Passenger Trips					AMOUNT OF SERVICE Rev. Veh. Hrs. / Capita 0.48 0.48		
Senior Passenger Trips			78,660	72,258			
REGULAR SERVICE PASSENGER TRIPS			293,443	264,893	AVERAGE SPEED Rev. Veh. Kms. / Rev. Veh. Hr. 19.51 18.93		
Regular Service Passenger Kms							
Auxiliary Serv. Pass. Trips					VEHICLE UTILIZATION Tot. Veh. Kms. / Active Vehicle 48,560 40,208		
Transportation Operations Expenses			\$850,133	\$898,959			
Fuel/Energy Exp. for Vehicles				\$1,352	LABOUR PRODUCTIVITY Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Vehicle Maintenance Expenses				\$2,600			
Plant Maintenance Expenses			\$4,644	\$89,098	TOP WAGE RATES Operators Mechanics		
General/Administration Expenses			\$85,706	\$992,009			
TOTAL DIRECT OPERATING EXPENSES			\$940,483	\$992,009			
Debt Service Payment							
Total Operating Expenses			\$940,483	\$992,009			
REGULAR SERV. PASS. REVENUES			\$438,065	\$376,092			
TOTAL OPERATING REVENUES			\$473,420	\$407,297			
Total Revenues			\$507,092	\$440,464			
NET DIRECT OPERATING COST			\$467,063	\$584,712			
NET OPERATING COST			\$433,391	\$551,545			
Federal Operating Contribution							
Provincial Operating Contribution			\$126,928	\$163,327			
Municipal Operating Contribution			\$306,463	\$388,218			
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$26,993	\$360,772			
Total Capital Disposals							
TOTAL CAPITAL FUNDING			\$26,993	\$360,772			
Federal Capital Contribution				\$67,709			
Provincial Capital Contribution			\$21,360	\$293,063			
Municipal Capital Contribution			\$5,633				
Other Capital Contributions							

# OTTAWA

Transit Contact: Mr. Alain Mercier  
Director of Transit

Statistical Contact: Mr. Jim English  
Financial Support Unit Account Manager

Tel: (613) 842-3636 x2255 Fax: (613) 230-8425

E-mail: jim.english@ottawa.ca

## SYSTEM HIGHLIGHTS:

- System established: 01/08/1972
- Serves: City of Ottawa
- Municipal Population: 888,882
- Service Area Population: 778,207
- Service area size: 413.30 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	04:00 - 03:30	Friday	04:00 - 03:30
Tuesday	04:00 - 03:30	Saturday	04:30 - 03:30
Wednesday	04:00 - 03:30	Sunday	05:30 - 02:30
Thursday	04:00 - 03:30	Holidays	05:30 - 02:30
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	1,580	
Other Transportation Operations	107	2
Mechanics (Vehicle Maintenance)	247	
Other Vehicle Maintenance	283	12
Plant Maintenance	152	20
General and Administration	146	23
TOTAL EMPLOYEES	2,515	57
- Union Affiliations: ATU 279 (Operators)  
ATU 279 (Mechanics)  
CUPE 5500 /ATU 1760 (Supervisors and Secretarial)
- Adult Cash Fare: \$3.00
- Ridership - Revenue Passengers: 95,646,026  
- Boardings (including transfers): 133,904,836
- Total Operating Revenues: \$128,187,891
- Total Direct Operating Expenses: \$257,450,397
- Active Vehicles include: 1,007
 

- Standard Buses	777	- Light Rail Vehicles	3
- Articulated Buses	226	- Heavy Rail Vehicles	
- Trolley Buses		- Commuter Rail Vehicles	
- Community Buses	1	- Other:	
- Double-Decker Buses			
- Percentage of accessible bus fleet: 70.22%
- Percentage of accessible transit fleet: 70.31%
- Number of Fixed Routes: 239
- Number of Accessible Routes: 67
- Energy Consumption:
 

- Diesel	37,200,495 litres
- Biodiesel - B5	2,941,394 litres
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	131,720,762	98.37%	1,780,807	98.90%	47,887,489	99.19%	26.89
Light Rail	2,184,074	1.63%	19,775	1.10%	392,168	0.81%	19.83
Total	133,904,836	100.00%	1,800,582	100.00%	48,279,657	100.00%	26.81

## OTTAWA

## FARES

Effective Date:	01/09/2007	CASH	UNIT PRICE	MONTHLY PASS	OTHER Express - Cash/Monthly Pass	CRITERIA
Adults		\$3.00	\$1.90	\$73.00	\$4/\$90	
Children		\$1.50	\$0.95			6-11 years; under 6 - free
Students		\$3.00	\$1.90	\$59.75	\$4/\$70	Elementary, Secondary, Post Secondary
Seniors		\$3.00	\$1.90	\$29.00		65 years and over
Other: Day Pass - \$7.25						

VEHICLES (2007)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	478	299	3.94	14.00	410	251	242	3	Internal Combustion - Diesel 803 - Biodiesel (all blends) 201 - Natural gas (CNG or LNG) - Other
Articulated Motor Buses	226		4.96		170		92		
Trolley Buses									
Small/Community Buses	1		2.00		1		1		
Double-Decker Motor Buses									Electric - Trolley - Battery - Fuel Cell
Light Rail Vehicles	3		5.00		2		2		
Heavy Rail Vehicles									
Commuter Rail Vehicles									
Other:									TOTAL 1,004 Total Low-Floor Buses (30'-60') 704 Average Bus Age (years) 7.16
TOTAL ACTIVE VEHICLES	708	299	-	-	583	251	337	3	
Number of Stored Buses	10								
Number of Stored Rail Vehicles									

OPERATING DATA			2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres			46,495,603	48,279,657	FINANCIAL PERFORMANCE Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) 51% 50% Municipal Operating Contribution / Capita \$181.53 \$195.50 Net Dir. Oper. Cost / Reg. Serv. Pass. \$1.28 \$1.35		
Total Vehicle Kilometres			58,010,599	60,202,836			
Revenue Vehicle Hours			1,736,262	1,800,582			
Auxiliary Revenue Vehicle Hours							
Total Vehicle Hours			2,370,924	2,458,986	AVERAGE FARE Reg. Serv. Pass. Rev. / Reg. Serv. Pass. \$1.31 \$1.30		
Operator Paid Hours			3,372,557	3,451,735			
Mechanic Paid Hours			443,040	555,503	COST EFFECTIVENESS Tot. Dir. Oper. Exp. / Reg. Serv. Pass. \$2.63 \$2.69		
Total Employee Paid Hours			5,198,937	5,476,675			
Adult Passenger Trips					COST EFFICIENCY Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr. \$101.75 \$104.70		
Concession Fare Trips							
Concession Fare Trips Detail:					SERVICE UTILIZATION Reg. Serv. Pass. / Capita 119.26 122.91 Reg. Serv. Pass. / Rev. Veh. Hr. 52.89 53.12		
Child Passenger Trips							
Student Passenger Trips					AMOUNT OF SERVICE Rev. Veh. Hrs. / Capita 2.25 2.31		
Senior Passenger Trips							
REGULAR SERVICE PASSENGER TRIPS			91,839,276	95,646,026	AVERAGE SPEED Rev. Veh. Kms. / Rev. Veh. Hr. 26.78 26.81		
Regular Service Passenger Kms			835,737,412	897,159,724			
Auxiliary Serv. Pass. Trips			70,200	70,000	VEHICLE UTILIZATION Tot. Veh. Kms. / Active Vehicle 60,239 59,784		
Transportation Operations Expenses			\$108,863,697	\$116,815,521			
Fuel/Energy Exp. for Vehicles			\$32,808,619	\$33,647,977	LABOUR PRODUCTIVITY Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr. 0.51 0.52		
Vehicle Maintenance Expenses			\$53,982,803	\$60,509,558			
Plant Maintenance Expenses			\$23,459,141	\$24,812,403	TOP WAGE RATES Operators \$23.53 \$24.23 Mechanics \$27.86 \$28.69		
General/Administration Expenses			\$22,121,341	\$21,664,938			
TOTAL DIRECT OPERATING EXPENSES			\$241,235,601	\$257,450,397			
Debt Service Payment							
Total Operating Expenses			\$280,359,235	\$296,474,397			
REGULAR SERV. PASS. REVENUES			\$120,175,228	\$124,730,830			
TOTAL OPERATING REVENUES			\$123,416,665	\$128,187,891			
Total Revenues			\$123,416,665	\$128,187,891			
NET DIRECT OPERATING COST			\$117,818,936	\$129,262,506			
NET OPERATING COST			\$156,942,570	\$168,286,506			
Federal Operating Contribution							
Provincial Operating Contribution			\$17,150,000	\$16,150,000			
Municipal Operating Contribution			\$139,792,570	\$152,136,506			
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$57,748,824	\$55,624,776			
Total Capital Disposals							
TOTAL CAPITAL FUNDING			\$57,748,824	\$55,624,776			
Federal Capital Contribution			\$16,825,000	\$4,869,265			
Provincial Capital Contribution			\$27,184,513	\$45,029,247			
Municipal Capital Contribution			\$13,739,311	\$5,726,264			
Other Capital Contributions							

# OWEN SOUND

Transit Contact: Ms. Lois O'Neill  
Deputy City Clerk

Statistical Contact: Ms. Lois O'Neill  
Deputy City Clerk

Tel: (519) 376-1440 x228 Fax: (519) 371-0511  
E-mail: loneill@e-owensound.com

## SYSTEM HIGHLIGHTS:

- System established: 01/12/1944
- Serves: City of Owen Sound
- Municipal Population: 22,000
- Service Area Population: 22,000
- Service area size: 23.70 square kilometres
- Service provided by: Municipal Department, under contract with Thomas Norris Transit
- Hours of Service:
 

Monday	06:30 - 19:00	Friday	06:30 - 19:00
Tuesday	06:30 - 19:00	Saturday	09:00 - 18:00
Wednesday	06:30 - 19:00	Sunday	N/A
Thursday	06:30 - 19:00	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	9	1
Other Transportation Operations	3	1
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance	1	
General and Administration		2
TOTAL EMPLOYEES	13	4
- Union Affiliations: Non-union (Operators)  
Non-union (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 263,400  
- Boardings (transfers n/a): 263,400
- Total Operating Revenues: \$368,839
- Total Direct Operating Expenses: \$942,394
- Active Vehicles include: 5
 

- Standard Buses	5	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses		- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 100.00%
- Number of Fixed Routes: 4
- Number of Accessible Routes:
- Energy Consumption:
 

- Diesel	145,246 litres
- Biodiesel - B5	17,011 litres
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	263,400	100.00%	13,598	100.00%	315,661	100.00%	23.21
Total	263,400	100.00%	13,598	100.00%	315,661	100.00%	23.21

## REMARKS:

\* All conventional transit buses in Owen Sound are fully accessible.

## OWEN SOUND



## FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
01/05/2007				
Adults	\$2.00		\$55.00	
Children	Free			
Students	\$1.50		\$25.00	5 years and under
Seniors	\$2.00		\$40.00	Elementary School
Other: High School / College	\$1.50		\$30.00	65 years and older

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Internal Combustion
Standard Motor Buses	5		2.00		4		4		- Diesel 4
Articulated Motor Buses									- Biodiesel (all blends) 1
Trolley Buses									- Natural gas (CNG or LNG)
Small/Community Buses									- Other
Double-Decker Motor Buses									<b>Electric</b>
Light Rail Vehicles									- Trolley
Heavy Rail Vehicles									- Battery
Commuter Rail Vehicles									- Fuel Cell
Other:									<b>TOTAL</b> 5
TOTAL ACTIVE VEHICLES	5		-	-	4		4		Total Low-Floor Buses (30'-60') 5
Number of Stored Buses									Average Bus Age (years) 2.00
Number of Stored Rail Vehicles									

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	311,270	315,661	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	316,740	321,264			
Revenue Vehicle Hours	13,626	13,598			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	13,876	13,855			
Operator Paid Hours			AVERAGE FARE		
Mechanic Paid Hours			Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.19	\$1.16
Total Employee Paid Hours					
Adult Passenger Trips			COST EFFECTIVENESS		
Concession Fare Trips			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.88	\$3.58
Concession Fare Trips Detail:					
Child Passenger Trips			COST EFFICIENCY		
Student Passenger Trips			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$68.11	\$68.02
Senior Passenger Trips					
REGULAR SERVICE PASSENGER TRIPS	243,569	263,400	SERVICE UTILIZATION		
Regular Service Passenger Kms			Reg. Serv. Pass. / Capita	11.60	11.97
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Rev. Veh. Hr.	17.88	19.37
Transportation Operations Expenses	\$484,888	\$470,613	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles	\$139,396	\$137,066	Rev. Veh. Hrs. / Capita	0.65	0.62
Vehicle Maintenance Expenses	\$133,362	\$143,533			
Plant Maintenance Expenses	\$129,679	\$138,886	AVERAGE SPEED		
General/Administration Expenses	\$57,770	\$52,296	Rev. Veh. Kms. / Rev. Veh. Hr.	22.84	23.21
TOTAL DIRECT OPERATING EXPENSES	\$945,095	\$942,394	VEHICLE UTILIZATION		
Debt Service Payment			Tot. Veh. Kms. / Active Vehicle	63,348	64,253
Total Operating Expenses	\$971,795	\$1,342,789			
REGULAR SERV. PASS. REVENUES	\$290,073	\$304,788	LABOUR PRODUCTIVITY		
TOTAL OPERATING REVENUES	\$357,715	\$368,839	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Total Revenues	\$357,715	\$368,839			
NET DIRECT OPERATING COST	\$587,380	\$573,555	TOP WAGE RATES		
NET OPERATING COST	\$614,080	\$973,950	Operators		
Federal Operating Contribution			Mechanics		
Provincial Operating Contribution		\$400,385			
Municipal Operating Contribution	\$583,226	\$498,728			
Other Operating Contributions	\$30,854	\$74,837			
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$299,370				
Total Capital Disposals	\$6,000				
TOTAL CAPITAL FUNDING	\$299,370				
Federal Capital Contribution					
Provincial Capital Contribution	\$299,370				
Municipal Capital Contribution					
Other Capital Contributions					

# PETERBOROUGH

Transit Contact: Mr. Gary Noakes  
Transit Operations Manager

Statistical Contact: Mr. Jim Kimble  
Manager of Transportation

Tel: (705) 742-7777 x1895 Fax: (705) 876-4621

E-mail: jkimble@peterborough.ca

## SYSTEM HIGHLIGHTS:

- System established: 01/01/1979
- Serves: City of Peterborough
- Municipal Population: 78,000
- Service Area Population: 78,000
- Service area size: 62.50 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	06:00 - 23:20	Friday	06:00 - 23:20
Tuesday	06:00 - 23:20	Saturday	06:40 - 23:20
Wednesday	06:00 - 23:20	Sunday	08:00 - 19:20
Thursday	06:00 - 23:20	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	51	17
Other Transportation Operations	3	5
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance	5	1
Plant Maintenance		
General and Administration	1	3
TOTAL EMPLOYEES	60	26
- Union Affiliations: ATU 1320 (Operators)  
CUPE 504 (Mechanics)  
CUPE 126 (Office/Clerical)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 2,688,300  
- Boardings (including transfers): 2,863,900
- Total Operating Revenues: \$3,319,800
- Total Direct Operating Expenses: \$7,780,700
- Active Vehicles include: 44
 

- Standard Buses	44	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses		- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 52.27%
- Percentage of accessible transit fleet: 52.27%
- Number of Fixed Routes: 17
- Number of Accessible Routes: 11
- Energy Consumption:
 

- Diesel	1,135,800 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	2,863,900	100.00%	107,800	100.00%	1,854,700	100.00%	17.21
Total	2,863,900	100.00%	107,800	100.00%	1,854,700	100.00%	17.21

# PETERBOROUGH



City of  
Peterborough

## FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	OTHER	CRITERIA
				Other passes	
29/10/2006					
Adults	\$2.00	\$2.00	\$50.00		
Children	\$2.00		\$30.00		12 years and under
Students	\$2.00		\$45.00	\$180/semester	Secondary
Seniors	\$2.00		\$30.00	\$180/annual	65 years and plus; semi-annual \$110
Other: transcab	\$2.25				

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	23	21	8.52	24.00	21	12	15	10	<b>Internal Combustion</b>
Articulated Motor Buses									- Diesel 44
Trolley Buses									- Biodiesel (all blends)
Small/Community Buses									- Natural gas (CNG or LNG)
Double-Decker Motor Buses									- Other
Light Rail Vehicles									<b>Electric</b>
Heavy Rail Vehicles									- Trolley
Commuter Rail Vehicles									- Battery
Other:									- Fuel Cell
TOTAL ACTIVE VEHICLES	23	21	-	-	21	12	15	10	<b>TOTAL</b> 44
Number of Stored Buses									Total Low-Floor Buses (30'-60') 15
Number of Stored Rail Vehicles									Average Bus Age (years) 15.91

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	1,654,500	1,854,700	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	1,705,700	1,912,100			
Revenue Vehicle Hours	86,100	107,800			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	88,700	111,100	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	49%	43%
Operator Paid Hours	131,600	143,400	Municipal Operating Contribution / Capita	\$37.63	\$39.94
Mechanic Paid Hours			Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.32	\$1.66
Total Employee Paid Hours	158,100	175,000	AVERAGE FARE		
Adult Passenger Trips	1,007,200	1,203,200			
Concession Fare Trips	1,505,900	1,485,100	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.24	\$1.22
Concession Fare Trips Detail:			COST EFFECTIVENESS		
Child Passenger Trips	42,400	14,600			
Student Passenger Trips	176,700	101,200	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.57	\$2.89
Senior Passenger Trips	213,400	199,600	COST EFFICIENCY		
REGULAR SERVICE PASSENGER TRIPS	2,513,100	2,688,300			
Regular Service Passenger Kms	10,806,300	11,559,700	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$73.11	\$70.24
Auxiliary Serv. Pass. Trips			SERVICE UTILIZATION		
Transportation Operations Expenses	\$4,083,100	\$4,910,400			
Fuel/Energy Exp. for Vehicles	\$859,400	\$1,005,500	Reg. Serv. Pass. / Capita	33.55	34.47
Vehicle Maintenance Expenses	\$745,600	\$959,300	Reg. Serv. Pass. / Rev. Veh. Hr.	29.19	24.94
Plant Maintenance Expenses	\$521,400	\$623,000	AMOUNT OF SERVICE		
General/Administration Expenses	\$249,200	\$282,500			
TOTAL DIRECT OPERATING EXPENSES	\$6,458,700	\$7,780,700	Rev. Veh. Hrs. / Capita	1.15	1.38
Debt Service Payment			AVERAGE SPEED		
Total Operating Expenses	\$6,485,000	\$7,803,800			
REGULAR SERV. PASS. REVENUES	\$3,104,000	\$3,290,400	Rev. Veh. Kms. / Rev. Veh. Hr.	19.22	17.21
TOTAL OPERATING REVENUES	\$3,151,500	\$3,319,800	VEHICLE UTILIZATION		
Total Revenues	\$3,151,500	\$3,337,900			
NET DIRECT OPERATING COST	\$3,307,200	\$4,460,900	Tot. Veh. Kms. / Active Vehicle	42,643	43,457
NET OPERATING COST	\$3,333,500	\$4,465,900	LABOUR PRODUCTIVITY		
Federal Operating Contribution					
Provincial Operating Contribution	\$514,800	\$1,350,300	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.65	0.75
Municipal Operating Contribution	\$2,818,700	\$3,115,600	TOP WAGE RATES		
Other Operating Contributions					
Provincial Debt Service Contribution			Operators	\$21.17	\$21.70
Municipal Debt Service Contribution			Mechanics	\$25.50	\$26.10
TOTAL CAPITAL EXPENDITURES		\$506,900	Footnote: Tot. Dir. & Aux. Op. Exp. for 2007 was \$7,803,800 Tot. Dir. & Aux. Op. Exp. for 2006 was \$6,485,000		
Total Capital Disposals					
TOTAL CAPITAL FUNDING		\$506,900			
Federal Capital Contribution					
Provincial Capital Contribution					
Municipal Capital Contribution		\$506,900			
Other Capital Contributions					

# PORT COLBORNE

Transit Contact: Mr. Peter Senese  
Dir. of Community & Corporate Services

Statistical Contact: Ms. Pam Swick Janjac  
Transportation Promoter

Tel: (905) 834-3629 x247 Fax: (905) 835-6600  
E-mail: pswick-janjac@portcares.on.ca

## SYSTEM HIGHLIGHTS:

- System established: 01/12/1999
- Serves: Port Colborne
- Municipal Population: 18,600
- Service Area Population: 18,600
- Service area size: 40.50 square kilometres
- Service provided by: Port Cares, under contract with Laidlaw Transportation
- Hours of Service:
 

Monday	08:00 - 17:00	Friday	08:00 - 17:00
Tuesday	08:00 - 17:00	Saturday	N/A
Wednesday	08:00 - 17:00	Sunday	N/A
Thursday	08:00 - 17:00	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		1
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration	1	3
TOTAL EMPLOYEES	1	4
- Union Affiliations: Non-union (Operators)  
Non-union (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 5,426  
- Boardings (including transfers): 5,467
- Total Operating Revenues: \$10,295
- Total Direct Operating Expenses: \$164,231
- Active Vehicles include: 2
 

- Standard Buses	- Light Rail Vehicles
- Articulated Buses	- Heavy Rail Vehicles
- Trolley Buses	- Commuter Rail Vehicles
- Community Buses	2 - Other:
- Double-Decker Buses	
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 100.00%
- Number of Fixed Routes: 3
- Number of Accessible Routes: 3
- Energy Consumption:
 

- Diesel
- Biodiesel - B5
- Biodiesel - B20
- Biodiesel - Other
- Natural Gas
- Electricity
- Other:

Modal Statistics	Boardings	Rev. Veh. Hrs.	Rev. Veh. Kms.	Avg. Speed (km/h)
Buses/Streetcars	5,467 100.00%	1,560 100.00%		
Total	5,467 100.00%	1,560 100.00%		

## REMARKS:

\* Port Colborne Transit began 5 days/week service in February 2006. Port Cares (a non-profit organization) was contracted by the City of Port Colborne to coordinate the 8-5 service.



# PORT COLBORNE

## FARES

Effective Date:	20/02/2006	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
Adults		\$2.00	\$1.90		
Children		Free			ride free with adult
Students		\$2.00	\$1.80		
Seniors		\$2.00	\$1.80		

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Internal Combustion
Standard Motor Buses									- Diesel 2
Articulated Motor Buses									- Biodiesel (all blends)
Trolley Buses									- Natural gas (CNG or LNG)
Small/Community Buses	2		5.50		2				- Other
Double-Decker Motor Buses									<b>Electric</b>
Light Rail Vehicles									- Trolley
Heavy Rail Vehicles									- Battery
Commuter Rail Vehicles									- Fuel Cell
Other:									<b>TOTAL</b> 2
TOTAL ACTIVE VEHICLES	2		-	-	2				
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 5.50

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres			FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	11%	6%
Revenue Vehicle Hours	1,560	1,560	Municipal Operating Contribution / Capita	\$6.41	\$6.35
Auxiliary Revenue Vehicle Hours			Net Dir. Oper. Cost / Reg. Serv. Pass.	\$23.00	\$28.37
Total Vehicle Hours	1,560	1,560			
Operator Paid Hours			AVERAGE FARE		
Mechanic Paid Hours			Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$0.87	\$1.20
Total Employee Paid Hours	3,120	3,120			
Adult Passenger Trips	1,441	1,639	COST EFFECTIVENESS		
Concession Fare Trips	4,419	3,787	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$25.97	\$30.27
Concession Fare Trips Detail:					
Child Passenger Trips	467	210	COST EFFICIENCY		
Student Passenger Trips	76	416	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$97.54	\$105.28
Senior Passenger Trips	1,053	1,892			
REGULAR SERVICE PASSENGER TRIPS	5,860	5,426	SERVICE UTILIZATION		
Regular Service Passenger Kms	58,600	53,339	Reg. Serv. Pass. / Capita	0.32	0.29
Auxiliary Serv. Pass. Trips	608	437	Reg. Serv. Pass. / Rev. Veh. Hr.	3.76	3.48
Transportation Operations Expenses	\$138,831	\$154,225	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles			Rev. Veh. Hrs. / Capita	0.08	0.08
Vehicle Maintenance Expenses					
Plant Maintenance Expenses			AVERAGE SPEED		
General/Administration Expenses	\$13,334	\$10,006	Rev. Veh. Kms. / Rev. Veh. Hr.		
TOTAL DIRECT OPERATING EXPENSES	\$152,165	\$164,231	VEHICLE UTILIZATION		
Debt Service Payment			Tot. Veh. Kms. / Active Vehicle		
Total Operating Expenses	\$152,165	\$164,231			
REGULAR SERV. PASS. REVENUES	\$5,096	\$6,530	LABOUR PRODUCTIVITY		
TOTAL OPERATING REVENUES	\$17,373	\$10,295	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Total Revenues	\$19,863	\$28,552			
NET DIRECT OPERATING COST	\$134,792	\$153,936	TOP WAGE RATES		
NET OPERATING COST	\$132,302	\$135,679	Operators		
Federal Operating Contribution			Mechanics		
Provincial Operating Contribution	\$13,506	\$17,522			
Municipal Operating Contribution	\$118,350	\$118,107			
Other Operating Contributions	\$446	\$50			
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES					
Total Capital Disposals					
TOTAL CAPITAL FUNDING					
Federal Capital Contribution					
Provincial Capital Contribution					
Municipal Capital Contribution					
Other Capital Contributions					

# PORT HOPE

Transit Contact: Ms. Jeanette Davidson  
Engineering Services Technician

Statistical Contact: Ms. Barbara Spry  
Treasurer

Tel: (905) 885-4544

Fax: (905) 885-1807

E-mail: bspry@porthope.ca

## SYSTEM HIGHLIGHTS:

- System established: 14/04/1969
- Serves: Port Hope
- Municipal Population: 14,651
- Service Area Population: 13,000
- Service area size: 13.10 square kilometres
- Service provided by: Municipal Department, under contract with Coach Canada (Trentway-Wagar)
- Hours of Service:
 

Monday	07:40 - 18:00	Friday	07:40 - 18:00
Tuesday	07:40 - 18:00	Saturday	08:00 - 18:00
Wednesday	07:40 - 18:00	Sunday	N/A
Thursday	07:40 - 18:00	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
- Union Affiliations: Non-union (Operators)  
Non-union (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 24,290  
- Boardings (transfers n/a): 24,290
- Total Operating Revenues: \$35,436
- Total Direct Operating Expenses: \$174,900
- Active Vehicles include: 2
 

- Standard Buses	- Light Rail Vehicles
- Articulated Buses	- Heavy Rail Vehicles
- Trolley Buses	- Commuter Rail Vehicles
- Community Buses	2 - Other:
- Double-Decker Buses	
- Percentage of accessible bus fleet: 50.00%
- Percentage of accessible transit fleet: 50.00%
- Number of Fixed Routes: 2
- Number of Accessible Routes:
- Energy Consumption:
 

- Diesel
- Biodiesel - B5
- Biodiesel - B20
- Biodiesel - Other
- Natural Gas
- Electricity
- Other:

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	24,290	100.00%	3,120	100.00%	73,440	100.00%	23.54
Total	24,290	100.00%	3,120	100.00%	73,440	100.00%	23.54

## REMARKS:

\* 30-day passes were implemented in 2007.

# PORT HOPE



## FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
05/06/2007				
Adults	\$2.00		\$70.00	18-64 years
Children	Free			under 4 years
Students	\$1.50		\$55.00	4-17 years
Seniors	\$1.50		\$55.00	65 years and over
Other: Shuttle	\$2.00		\$65.00	Flat rate

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Internal Combustion
Standard Motor Buses									- Diesel 2
Articulated Motor Buses									- Biodiesel (all blends)
Trolley Buses									- Natural gas (CNG or LNG)
Small/Community Buses	1	1	14.00	10.00	1	1			- Other
Double-Decker Motor Buses									<b>Electric</b>
Light Rail Vehicles									- Trolley
Heavy Rail Vehicles									- Battery
Commuter Rail Vehicles									- Fuel Cell
Other:									<b>TOTAL</b> 2
TOTAL ACTIVE VEHICLES	1	1	-	-	1	1			
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 12.00

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	75,851	73,440	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	75,851	76,500			
Revenue Vehicle Hours	3,125	3,120			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	3,125	3,273			
Operator Paid Hours			AVERAGE FARE		
Mechanic Paid Hours			Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.62	\$1.46
Total Employee Paid Hours					
Adult Passenger Trips		11,244	COST EFFECTIVENESS		
Concession Fare Trips		13,046	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$7.96	\$7.20
Concession Fare Trips Detail:					
Child Passenger Trips		1,024	COST EFFICIENCY		
Student Passenger Trips		4,158	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$58.56	\$53.44
Senior Passenger Trips		7,864			
REGULAR SERVICE PASSENGER TRIPS	23,000	24,290	SERVICE UTILIZATION		
Regular Service Passenger Kms			Reg. Serv. Pass. / Capita	1.84	1.87
Auxiliary Serv. Pass. Trips		5,836	Reg. Serv. Pass. / Rev. Veh. Hr.	7.36	7.79
Transportation Operations Expenses	\$171,181	\$172,584	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles			Rev. Veh. Hrs. / Capita	0.25	0.24
Vehicle Maintenance Expenses					
Plant Maintenance Expenses	\$2,704	\$798	AVERAGE SPEED		
General/Administration Expenses	\$9,115	\$1,518	Rev. Veh. Kms. / Rev. Veh. Hr.	24.27	23.54
TOTAL DIRECT OPERATING EXPENSES	\$183,000	\$174,900	VEHICLE UTILIZATION		
Debt Service Payment			Tot. Veh. Kms. / Active Vehicle	25,284	38,250
Total Operating Expenses	\$183,000	\$174,900			
REGULAR SERV. PASS. REVENUES	\$37,172	\$35,436	LABOUR PRODUCTIVITY		
TOTAL OPERATING REVENUES	\$37,172	\$35,436	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Total Revenues	\$37,172	\$35,436			
NET DIRECT OPERATING COST	\$145,828	\$139,464	TOP WAGE RATES		
NET OPERATING COST	\$145,828	\$139,464	Operators		
Federal Operating Contribution			Mechanics		
Provincial Operating Contribution					
Municipal Operating Contribution	\$145,828	\$139,464			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$18,900	\$990			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$18,900	\$990			
Federal Capital Contribution	\$10,299				
Provincial Capital Contribution					
Municipal Capital Contribution	\$8,601	\$990			
Other Capital Contributions					

# SARNIA

Transit Contact: Mr. Jim Stevens  
Director of Transit

Statistical Contact: Mr. Jim Stevens  
Director of Transit

Tel: (519) 336-3271

Fax: (519) 336-3361

E-mail: jstevens@city.sarnia.on.ca

## SYSTEM HIGHLIGHTS:

- System established: 01/04/1974
- Serves: Sarnia, Point Edward
- Municipal Population: 71,419
- Service Area Population: 71,419
- Service area size: 167.25 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	06:30 - 22:45	Friday	06:30 - 22:45
Tuesday	06:30 - 22:45	Saturday	08:00 - 18:15
Wednesday	06:30 - 22:45	Sunday	08:30 - 18:15
Thursday	06:30 - 22:45	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	31	5
Other Transportation Operations		
Mechanics (Vehicle Maintenance)	4	
Other Vehicle Maintenance	5	
Plant Maintenance		
General and Administration	7	
TOTAL EMPLOYEES	47	5
- Union Affiliations: CAW 456 (Operators)  
CAW 456 (Mechanics)  
CUPE 3690 (Office)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 957,899  
- Boardings (including transfers): 1,095,624
- Total Operating Revenues: \$1,266,530
- Total Direct Operating Expenses: \$4,153,851
- Active Vehicles include: 23
 

- Standard Buses	17	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses	6	- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 65.22%
- Percentage of accessible transit fleet: 65.22%
- Number of Fixed Routes: 13
- Number of Accessible Routes:
- Energy Consumption:
 

- Diesel	560,935 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

Modal Statistics	Boardings	Rev. Veh. Hrs.	Rev. Veh. Kms.	Avg. Speed (km/h)
Buses/Streetcars	1,095,624 100.00%		1,300,384 100.00%	
Total	1,095,624 100.00%		1,300,384 100.00%	

**SARNIA****FARES**

Effective Date:	01/01/2007	CASH	UNIT PRICE	MONTHLY PASS	OTHER Semester Pass	CRITERIA
Adults		\$2.00	\$1.85	\$65.00		
Children		Free				5 years and under
Students		\$2.00	\$1.85	\$55.00	\$125/5-month	6-18 years
Seniors		\$2.00	\$1.85	\$50.00		65 years and over
Other: College					\$140/4-month	

**VEHICLES (2007)**

	<b>ACTIVE</b>		<b>AVG. AGE</b>		<b>PEAK (Est.)</b>		<b>BASE (Est.)</b>		<b>ACTIVE BUSES BY FUEL TYPES</b>
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	9	8	12.33	25.00	6	5	4	3	<b>Internal Combustion</b>
Articulated Motor Buses									- Diesel 23
Trolley Buses									- Biodiesel (all blends)
Small/Community Buses	6		8.00		4		3		- Natural gas (CNG or LNG)
Double-Decker Motor Buses									- Other
Light Rail Vehicles									<b>Electric</b>
Heavy Rail Vehicles									- Trolley
Commuter Rail Vehicles									- Battery
Other:									- Fuel Cell
<b>TOTAL ACTIVE VEHICLES</b>	<b>15</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>10</b>	<b>5</b>	<b>7</b>	<b>3</b>	<b>TOTAL 23</b>
Number of Stored Buses									Total Low-Floor Buses (30'-60') 3
Number of Stored Rail Vehicles									Average Bus Age (years) 15.61

**OPERATING DATA**

	<b>2006</b>	<b>2007</b>	<b>PERFORMANCE INDICATORS</b>	<b>2006</b>	<b>2007</b>
Revenue Vehicle Kilometres	1,264,054	1,300,384	<b>FINANCIAL PERFORMANCE</b>		
Total Vehicle Kilometres	1,358,958	1,393,154			
Revenue Vehicle Hours	60,481				
Auxiliary Revenue Vehicle Hours	3,458		Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	33%	30%
Total Vehicle Hours	63,939		Municipal Operating Contribution / Capita	\$37.52	\$34.79
Operator Paid Hours	70,720	70,720	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.87	\$3.01
Mechanic Paid Hours	8,320	8,320	<b>AVERAGE FARE</b>		
Total Employee Paid Hours	104,000	104,000			
Adult Passenger Trips			<b>COST EFFECTIVENESS</b>		
Concession Fare Trips					
Concession Fare Trips Detail:			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$4.26	\$4.34
Child Passenger Trips			<b>COST EFFICIENCY</b>		
Student Passenger Trips					
Senior Passenger Trips			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$63.76	
<b>REGULAR SERVICE PASSENGER TRIPS</b>	<b>957,205</b>	<b>957,899</b>	<b>SERVICE UTILIZATION</b>		
Regular Service Passenger Kms	15,028,118	15,039,014			
Auxiliary Serv. Pass. Trips	19,688	16,231	Reg. Serv. Pass. / Capita	13.40	13.41
Transportation Operations Expenses	\$2,438,075	\$2,502,468	Reg. Serv. Pass. / Rev. Veh. Hr.	15.83	
Fuel/Energy Exp. for Vehicles	\$469,389	\$495,709	<b>AMOUNT OF SERVICE</b>		
Vehicle Maintenance Expenses	\$500,522	\$487,425			
Plant Maintenance Expenses	\$122,628	\$115,319	Rev. Veh. Hrs. / Capita	0.85	
General/Administration Expenses	\$545,886	\$552,930	<b>AVERAGE SPEED</b>		
<b>TOTAL DIRECT OPERATING EXPENSES</b>	<b>\$4,076,500</b>	<b>\$4,153,851</b>			
Debt Service Payment	\$209,494	\$210,655	Rev. Veh. Kms. / Rev. Veh. Hr.	20.90	
Total Operating Expenses	\$4,528,239	\$4,452,569	<b>VEHICLE UTILIZATION</b>		
<b>REGULAR SERV. PASS. REVENUES</b>	<b>\$1,167,380</b>	<b>\$1,123,598</b>			
<b>TOTAL OPERATING REVENUES</b>	<b>\$1,331,953</b>	<b>\$1,266,530</b>	Tot. Veh. Kms. / Active Vehicle	59,085	60,572
Total Revenues	\$1,534,829	\$1,481,990	<b>LABOUR PRODUCTIVITY</b>		
<b>NET DIRECT OPERATING COST</b>	<b>\$2,744,547</b>	<b>\$2,887,321</b>			
<b>NET OPERATING COST</b>	<b>\$2,993,410</b>	<b>\$2,970,579</b>	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.90	
Federal Operating Contribution			<b>TOP WAGE RATES</b>		
Provincial Operating Contribution	\$313,695	\$485,700			
Municipal Operating Contribution	\$2,679,715	\$2,484,879	Operators	\$20.17	\$20.57
Other Operating Contributions			Mechanics	\$23.49	\$23.96
Provincial Debt Service Contribution			<b>Notes:</b>		
Municipal Debt Service Contribution					
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>\$329,685</b>	<b>\$990,612</b>	* The data for Sarnia also included the regular transit service for the City of Point Edward. In 2007, they provided 20,851 passenger trips. The 2007 contract revenue was \$215,460 and its passenger revenue was \$35,990.		
Total Capital Disposals					
<b>TOTAL CAPITAL FUNDING</b>	<b>\$329,685</b>	<b>\$990,612</b>			
Federal Capital Contribution		\$227,684			
Provincial Capital Contribution	\$206,124	\$289,665			
Municipal Capital Contribution	\$103,437	\$473,263			
Other Capital Contributions	\$20,124				

# SAULT STE MARIE

Transit Contact: Mr. Don Scott  
Transit Manager

Statistical Contact: Mr. Sam Piraino  
Chief Inspector/Scheduler

Tel: (705) 759-5434 Fax: (705) 759-5834

E-mail: s.piraino@cityssm.on.ca

## SYSTEM HIGHLIGHTS:

- System established: 01/11/1941
- Serves: Sault Ste Marie
- Municipal Population: 74,000
- Service Area Population: 69,900
- Service area size: 223.45 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	05:25 - 00:30	Friday	05:25 - 00:30
Tuesday	05:25 - 00:30	Saturday	05:30 - 00:30
Wednesday	05:25 - 00:30	Sunday	05:30 - 00:30
Thursday	05:25 - 00:30	Holidays	05:30 - 00:30
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	57	
Other Transportation Operations	4	
Mechanics (Vehicle Maintenance)	8	
Other Vehicle Maintenance	3	
Plant Maintenance	2	2
General and Administration	3	1
TOTAL EMPLOYEES	77	3
- Union Affiliations: UTU 104 (Operators)  
USWA 2251 (Mechanics)  
CUPE 67 (Administration)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 1,654,788  
- Boardings (including transfers): 1,871,070
- Total Operating Revenues: \$2,454,353
- Total Direct Operating Expenses: \$6,836,564
- Active Vehicles include: 29
 

- Standard Buses	26	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses	3	- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 68.97%
- Percentage of accessible transit fleet: 68.97%
- Number of Fixed Routes: 11
- Number of Accessible Routes: 11
- Energy Consumption:
 

- Diesel	1,059,884 litres
- Biodiesel - B5	3,400 litres
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	1,871,070	100.00%	80,198	100.00%	1,713,228	100.00%	21.36
Total	1,871,070	100.00%	80,198	100.00%	1,713,228	100.00%	21.36

## SAULT STE MARIE



## FARES

Effective Date: 01/09/2007	CASH	UNIT	MONTHLY	OTHER	CRITERIA
		PRICE	PASS	Semester Pass	
Adults	\$2.00	\$1.75	\$56.00		
Children	\$2.00	\$1.75	\$46.00		
Students	\$2.00	\$1.75	\$56.00		
Seniors	\$2.00	\$1.30	\$46.00		
Other: Students				\$160/4-month	College/University

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	18	8	11.89	19.30	15	3	15	3	<b>Internal Combustion</b>
Articulated Motor Buses									- Diesel 28
Trolley Buses									- Biodiesel (all blends) 1
Small/Community Buses	2	1	5.50	8.00	1		1		- Natural gas (CNG or LNG)
Double-Decker Motor Buses									- Other
Light Rail Vehicles									<b>Electric</b>
Heavy Rail Vehicles									- Trolley
Commuter Rail Vehicles									- Battery
Other:									- Fuel Cell
TOTAL ACTIVE VEHICLES	20	9	-	-	16	3	16	3	<b>TOTAL</b> 29
Number of Stored Buses									Total Low-Floor Buses (30'-60') 11
Number of Stored Rail Vehicles									Average Bus Age (years) 13.36

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	1,634,055	1,713,228	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	1,657,137	1,751,440			
Revenue Vehicle Hours	80,198	80,198		Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) 39%	36%
Auxiliary Revenue Vehicle Hours	1,643	1,583		Municipal Operating Contribution / Capita \$47.92	\$52.20
Total Vehicle Hours	81,841	81,781	Net Dir. Oper. Cost / Reg. Serv. Pass. \$2.31	\$2.65	
Operator Paid Hours	104,725	106,977	AVERAGE FARE		
Mechanic Paid Hours	16,456	16,492		Reg. Serv. Pass. Rev. / Reg. Serv. Pass. \$1.44	\$1.41
Total Employee Paid Hours	145,869	147,973	COST EFFECTIVENESS		
Adult Passenger Trips				Tot. Dir. Oper. Exp. / Reg. Serv. Pass. \$3.81	\$4.13
Concession Fare Trips			COST EFFICIENCY		
Concession Fare Trips Detail:					
Child Passenger Trips				Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr. \$76.92	\$83.60
Student Passenger Trips					
Senior Passenger Trips			SERVICE UTILIZATION		
REGULAR SERVICE PASSENGER TRIPS	1,652,929	1,654,788		Reg. Serv. Pass. / Capita 23.65	23.67
Regular Service Passenger Kms	1,983,515	1,985,746		Reg. Serv. Pass. / Rev. Veh. Hr. 20.61	20.63
Auxiliary Serv. Pass. Trips	29,799	25,216	AMOUNT OF SERVICE		
Transportation Operations Expenses	\$3,095,354	\$3,402,739		Rev. Veh. Hrs. / Capita 1.15	1.15
Fuel/Energy Exp. for Vehicles	\$810,873	\$916,490	AVERAGE SPEED		
Vehicle Maintenance Expenses	\$1,282,255	\$1,306,256		Rev. Veh. Kms. / Rev. Veh. Hr. 20.38	21.36
Plant Maintenance Expenses	\$553,029	\$616,415	VEHICLE UTILIZATION		
General/Administration Expenses	\$554,081	\$594,664		Tot. Veh. Kms. / Active Vehicle 57,143	60,394
TOTAL DIRECT OPERATING EXPENSES	\$6,295,592	\$6,836,564	LABOUR PRODUCTIVITY		
Debt Service Payment				Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr. 0.78	0.75
Total Operating Expenses	\$6,295,592	\$6,836,564	TOP WAGE RATES		
REGULAR SERV. PASS. REVENUES	\$2,374,914	\$2,338,875		Operators \$19.83	\$20.42
TOTAL OPERATING REVENUES	\$2,479,716	\$2,454,353		Mechanics \$22.88	\$23.57
Total Revenues	\$2,487,462	\$2,461,353			
NET DIRECT OPERATING COST	\$3,815,876	\$4,382,211			
NET OPERATING COST	\$3,808,130	\$4,375,211			
Federal Operating Contribution					
Provincial Operating Contribution	\$458,290	\$726,527			
Municipal Operating Contribution	\$3,349,840	\$3,648,684			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$950,457	\$617,398			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$950,457	\$617,398			
Federal Capital Contribution	\$27,260	\$117,068			
Provincial Capital Contribution	\$699,734	\$500,330			
Municipal Capital Contribution	\$223,463				
Other Capital Contributions					

# ST. CATHARINES

Transit Contact: Mr. Dave Sherlock  
General Manager

Statistical Contact: Mr. Graham Morrison  
Manager of Finance and Administration

Tel: (905) 685-4228 x227 Fax: (905) 685-4050

E-mail: gmorrison@yourbus.com

## SYSTEM HIGHLIGHTS:

- System established: 01/09/1961
- Serves: St. Catharines, Thorold
- Municipal Population: 148,000
- Service Area Population: 148,000
- Service area size: 179.11 square kilometres
- Service provided by: Transit Commission
- Hours of Service:
 

Monday	06:00 - 24:00	Friday	06:00 - 24:00
Tuesday	06:00 - 24:00	Saturday	06:00 - 24:00
Wednesday	06:00 - 24:00	Sunday	10:30 - 18:30
Thursday	06:00 - 24:00	Holidays	10:30 - 18:30
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	80	10
Other Transportation Operations	6	
Mechanics (Vehicle Maintenance)	15	
Other Vehicle Maintenance	7	3
Plant Maintenance	2	
General and Administration	7	1
<b>TOTAL EMPLOYEES</b>	<b>117</b>	<b>14</b>
- Union Affiliations: ATU 846 (Operators)  
ATU 846 (Mechanics)
- Adult Cash Fare: \$2.50
- Ridership - Revenue Passengers: 5,061,839
- Boardings (transfers n/a): 5,061,839
- Total Operating Revenues: \$6,982,528
- Total Direct Operating Expenses: \$12,932,682
- Active Vehicles include: 62
 

- Standard Buses	62	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses		- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 69.35%
- Percentage of accessible transit fleet: 69.35%
- Number of Fixed Routes: 20
- Number of Accessible Routes: 12
- Energy Consumption:
 

- Diesel	2,098,701 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	5,061,839	100.00%	147,602	100.00%	3,419,470	100.00%	23.17
Total	5,061,839	100.00%	147,602	100.00%	3,419,470	100.00%	23.17





# ST. CATHARINES

## FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	OTHER Semester Pass	CRITERIA
05/05/2007					
Adults	\$2.50	\$2.35	\$80.00		
Children	\$1.75	\$1.75	\$50.00		up to grade 8
Students	\$2.50	\$2.25	\$50.00		Secondary School
Seniors	\$2.50	\$1.75	\$50.00		65 years and over
Other: Students				\$290	Post Secondary

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	43	19	2.42	16.79	35	15	24	11	<b>Internal Combustion</b>
Articulated Motor Buses									- Diesel 62
Trolley Buses									- Biodiesel (all blends)
Small/Community Buses									- Natural gas (CNG or LNG)
Double-Decker Motor Buses									- Other
Light Rail Vehicles									<b>Electric</b>
Heavy Rail Vehicles									- Trolley
Commuter Rail Vehicles									- Battery
Other:									- Fuel Cell
TOTAL ACTIVE VEHICLES	43	19	-	-	35	15	24	11	<b>TOTAL</b> 62
Number of Stored Buses									Total Low-Floor Buses (30'-60') 43
Number of Stored Rail Vehicles									Average Bus Age (years) 6.82

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	3,318,509	3,419,470	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	3,429,114	3,532,723			
Revenue Vehicle Hours	143,214	147,602			
Auxiliary Revenue Vehicle Hours	1,100	1,200			
Total Vehicle Hours	147,943	152,421	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	55%	54%
Operator Paid Hours	187,226	187,598	Municipal Operating Contribution / Capita	\$33.18	\$36.45
Mechanic Paid Hours	21,857	19,422	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.14	\$1.18
Total Employee Paid Hours	262,894	262,986	AVERAGE FARE		
Adult Passenger Trips	1,597,723	1,566,029			
Concession Fare Trips	3,155,037	3,495,810	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.33	\$1.33
Concession Fare Trips Detail:			COST EFFECTIVENESS		
Child Passenger Trips	10,096	8,704			
Student Passenger Trips	2,892,060	3,245,780	Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.51	\$2.55
Senior Passenger Trips	252,881	241,326	COST EFFICIENCY		
REGULAR SERVICE PASSENGER TRIPS	4,752,760	5,061,839			
Regular Service Passenger Kms	40,873,736	43,531,815	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$80.78	\$84.85
Auxiliary Serv. Pass. Trips	7,228	8,251	SERVICE UTILIZATION		
Transportation Operations Expenses	\$6,384,290	\$7,028,046			
Fuel/Energy Exp. for Vehicles	\$1,795,530	\$1,888,924	Reg. Serv. Pass. / Capita	32.11	34.20
Vehicle Maintenance Expenses	\$2,326,321	\$2,555,921	Reg. Serv. Pass. / Rev. Veh. Hr.	33.19	34.29
Plant Maintenance Expenses	\$689,135	\$662,407	AMOUNT OF SERVICE		
General/Administration Expenses	\$755,335	\$797,384			
TOTAL DIRECT OPERATING EXPENSES	\$11,950,611	\$12,932,682	Rev. Veh. Hrs. / Capita	0.97	1.00
Debt Service Payment			AVERAGE SPEED		
Total Operating Expenses	\$11,950,611	\$12,932,682			
REGULAR SERV. PASS. REVENUES	\$6,303,146	\$6,747,489	Rev. Veh. Kms. / Rev. Veh. Hr.	23.17	23.17
TOTAL OPERATING REVENUES	\$6,551,678	\$6,982,528	VEHICLE UTILIZATION		
Total Revenues	\$7,039,274	\$7,538,140			
NET DIRECT OPERATING COST	\$5,398,933	\$5,950,154	Tot. Veh. Kms. / Active Vehicle	57,152	56,979
NET OPERATING COST	\$4,911,337	\$5,394,542	LABOUR PRODUCTIVITY		
Federal Operating Contribution					
Provincial Operating Contribution			Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.77	0.79
Municipal Operating Contribution	\$4,911,337	\$5,394,542	TOP WAGE RATES		
Other Operating Contributions					
Provincial Debt Service Contribution			Operators	\$22.01	\$22.67
Municipal Debt Service Contribution			Mechanics	\$25.51	\$26.79
TOTAL CAPITAL EXPENDITURES	\$3,865,308	\$7,851,931	Notes: * The data for St. Catharines also included the regular transit service for the City of Thorold. In 2007, they provided 293,602 passenger trips. The 2007 contract revenue was \$327,510 and its passenger revenue was \$345,656.		
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$3,865,308	\$7,851,931			
Federal Capital Contribution		\$927,178			
Provincial Capital Contribution	\$2,602,273	\$5,805,158			
Municipal Capital Contribution	\$1,240,887	\$1,119,595			
Other Capital Contributions	\$22,148				

# ST. THOMAS

Transit Contact: Mr. Dave White  
Supervisor of Roads and Transportation

Statistical Contact: Mr. Dave White  
Supervisor of Roads and Transportation

Tel: (519) 631-0368 x32 Fax: (519) 631-5542

E-mail: dwhite@city.st-thomas.on.ca

## SYSTEM HIGHLIGHTS:

- System established:
- Serves: The City of St. Thomas
- Municipal Population: 36,000
- Service Area Population: 36,000
- Service area size: 32.60 square kilometres
- Service provided by: Municipal Department, under contract with Aboutown Transportation
- Hours of Service:
 

Monday	07:15 - 18:45	Friday	07:15 - 18:45
Tuesday	07:15 - 18:45	Saturday	09:15 - 18:45
Wednesday	07:15 - 18:45	Sunday	N/A
Thursday	07:15 - 18:45	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
- Union Affiliations: Operators Union Information N/A  
Mechanics Union Information N/A
- Adult Cash Fare: \$2.50
- Ridership - Revenue Passengers: 336,960  
- Boardings (transfers n/a): 336,960
- Total Operating Revenues: \$366,931
- Total Direct Operating Expenses: \$993,773
- Active Vehicles include: 7
 

- Standard Buses	2	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses	5	- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 85.71%
- Percentage of accessible transit fleet: 85.71%
- Number of Fixed Routes: 4
- Number of Accessible Routes: 4
- Energy Consumption:
 

- Diesel
- Biodiesel - B5
- Biodiesel - B20
- Biodiesel - Other
- Natural Gas
- Electricity
- Other:

Modal Statistics	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.	Avg. Speed (km/h)
Buses/Streetcars	336,960	100.00%	13,614	100.00%		
Total	336,960	100.00%	13,614	100.00%		

## ST. THOMAS



## FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
01/07/2007				
Adults	\$2.50	\$2.00	\$60.00	
Children	\$2.50	\$1.50	\$50.00	5 years and over
Students	\$2.50	\$1.50	\$50.00	
Seniors	\$2.50	\$1.50	\$50.00	

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Internal Combustion
Standard Motor Buses	2		10.00		1		1		- Diesel 7
Articulated Motor Buses									- Biodiesel (all blends)
Trolley Buses									- Natural gas (CNG or LNG)
Small/Community Buses	4	1	2.25	8.00					- Other
Double-Decker Motor Buses									<b>Electric</b>
Light Rail Vehicles									- Trolley
Heavy Rail Vehicles									- Battery
Commuter Rail Vehicles									- Fuel Cell
Other:									<b>TOTAL</b> 7
TOTAL ACTIVE VEHICLES	6	1	-	-	1		1		Total Low-Floor Buses (30'-60') 2
Number of Stored Buses									Average Bus Age (years) 5.29
Number of Stored Rail Vehicles									

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres			FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	42%	37%
Revenue Vehicle Hours	13,568	13,614	Municipal Operating Contribution / Capita	\$11.83	\$17.41
Auxiliary Revenue Vehicle Hours	200	200	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$1.36	\$1.86
Total Vehicle Hours	14,068	14,114			
Operator Paid Hours			AVERAGE FARE		
Mechanic Paid Hours			Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$0.99	\$1.09
Total Employee Paid Hours					
Adult Passenger Trips			COST EFFECTIVENESS		
Concession Fare Trips			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$2.35	\$2.95
Concession Fare Trips Detail:					
Child Passenger Trips			COST EFFICIENCY		
Student Passenger Trips			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$56.60	\$70.41
Senior Passenger Trips					
REGULAR SERVICE PASSENGER TRIPS	338,223	336,960	SERVICE UTILIZATION		
Regular Service Passenger Kms			Reg. Serv. Pass. / Capita	9.40	9.36
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Rev. Veh. Hr.	24.93	24.75
Transportation Operations Expenses	\$676,202	\$993,773	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles	\$28,244		Rev. Veh. Hrs. / Capita	0.38	0.38
Vehicle Maintenance Expenses	\$87,205				
Plant Maintenance Expenses			AVERAGE SPEED		
General/Administration Expenses	\$4,545		Rev. Veh. Kms. / Rev. Veh. Hr.		
TOTAL DIRECT OPERATING EXPENSES	\$796,196	\$993,773			
Debt Service Payment			VEHICLE UTILIZATION		
Total Operating Expenses	\$796,196	\$993,773	Tot. Veh. Kms. / Active Vehicle		
REGULAR SERV. PASS. REVENUES	\$334,566	\$366,931	LABOUR PRODUCTIVITY		
TOTAL OPERATING REVENUES	\$334,566	\$366,931	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Total Revenues	\$346,566	\$366,931			
NET DIRECT OPERATING COST	\$461,630	\$626,842	TOP WAGE RATES		
NET OPERATING COST	\$449,630	\$626,842	Operators		
Federal Operating Contribution			Mechanics		
Provincial Operating Contribution	\$23,766				
Municipal Operating Contribution	\$425,864	\$626,842			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES		\$526,457			
Total Capital Disposals					
TOTAL CAPITAL FUNDING		\$526,457			
Federal Capital Contribution		\$79,407			
Provincial Capital Contribution		\$125,202			
Municipal Capital Contribution		\$321,848			
Other Capital Contributions					

# STRATFORD

Transit Contact: Ms. Cheryl Matheson  
Transit Supervisor

Statistical Contact: Ms. Cheryl Matheson  
Transit Supervisor

Tel: (519) 271-0250 x340 Fax: (519) 271-6029  
E-mail: cmatheson@city.stratford.on.ca

## SYSTEM HIGHLIGHTS:

- System established: 09/06/1952
- Serves: City of Stratford
- Municipal Population: 30,000
- Service Area Population: 30,000
- Service area size: 18.90 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	06:00 - 22:00	Friday	06:00 - 22:00
Tuesday	06:00 - 22:00	Saturday	06:00 - 20:00
Wednesday	06:00 - 22:00	Sunday	N/A
Thursday	06:00 - 22:00	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	15	8
Other Transportation Operations		
Mechanics (Vehicle Maintenance)	2	
Other Vehicle Maintenance	1	
Plant Maintenance	1	
General and Administration	2	
TOTAL EMPLOYEES	21	8
- Union Affiliations: IBEW 626 (Operators)  
IBEW 626 (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 610,380  
- Boardings (including transfers): 682,114
- Total Operating Revenues: \$710,065
- Total Direct Operating Expenses: \$2,093,147
- Active Vehicles include: 15
 

- Standard Buses	15	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses		- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 46.67%
- Percentage of accessible transit fleet: 46.67%
- Number of Fixed Routes: 6
- Number of Accessible Routes:
- Energy Consumption:
 

- Diesel	329,902 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	682,114	100.00%	30,369	100.00%	549,244	100.00%	18.09
Total	682,114	100.00%	30,369	100.00%	549,244	100.00%	18.09

# STRATFORD



## FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
01/06/2007	\$2.00	\$1.75	\$50.00	
Adults	\$2.00	\$1.75	\$50.00	
Children	Free			5 years and under
Students	\$1.75	\$1.50	\$35.00	Up to Post Secondary
Seniors	\$2.00	\$1.75	\$35.00	65 years and older
Other: Ontario Works ODSP			\$35.00	

VEHICLES (2007)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	7	8	3.00	18.00	5	4	5	1	<b>Internal Combustion</b>
Articulated Motor Buses									- Diesel 15
Trolley Buses									- Biodiesel (all blends)
Small/Community Buses									- Natural gas (CNG or LNG)
Double-Decker Motor Buses									- Other
Light Rail Vehicles									<b>Electric</b>
Heavy Rail Vehicles									- Trolley
Commuter Rail Vehicles									- Battery
Other:									- Fuel Cell
TOTAL ACTIVE VEHICLES	7	8	-	-	5	4	5	1	<b>TOTAL</b> 15
Number of Stored Buses									Total Low-Floor Buses (30'-60') 7
Number of Stored Rail Vehicles									Average Bus Age (years) 11.00

OPERATING DATA			2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres			547,823	549,244	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			566,519	567,988			
Revenue Vehicle Hours			30,224	30,369			
Auxiliary Revenue Vehicle Hours					Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	31%	34%
Total Vehicle Hours			31,255	31,405	Municipal Operating Contribution / Capita	\$47.60	\$45.73
Operator Paid Hours			40,954	41,094	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$2.40	\$2.27
Mechanic Paid Hours			4,160	3,952	AVERAGE FARE		
Total Employee Paid Hours			52,914	52,846			
Adult Passenger Trips			205,023	219,595	COST EFFECTIVENESS		
Concession Fare Trips			390,867	390,785			
Concession Fare Trips Detail:					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.46	\$3.43
Child Passenger Trips			7,099	10,639	COST EFFICIENCY		
Student Passenger Trips			217,982	212,417			
Senior Passenger Trips			81,757	87,437	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$66.03	\$66.65
REGULAR SERVICE PASSENGER TRIPS			595,890	610,380	SERVICE UTILIZATION		
Regular Service Passenger Kms			5,363,010	5,493,420			
Auxiliary Serv. Pass. Trips					Reg. Serv. Pass. / Capita	19.86	20.35
Transportation Operations Expenses			\$1,055,595	\$1,095,640	Reg. Serv. Pass. / Rev. Veh. Hr.	19.72	20.10
Fuel/Energy Exp. for Vehicles			\$281,274	\$266,423	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses			\$380,141	\$418,632			
Plant Maintenance Expenses			\$147,327	\$119,100	Rev. Veh. Hrs. / Capita	1.01	1.01
General/Administration Expenses			\$199,379	\$193,352	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES			\$2,063,716	\$2,093,147			
Debt Service Payment					Rev. Veh. Kms. / Rev. Veh. Hr.	18.13	18.09
Total Operating Expenses			\$2,063,716	\$2,093,147	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES			\$610,146	\$685,122			
TOTAL OPERATING REVENUES			\$635,704	\$710,065	Tot. Veh. Kms. / Active Vehicle	37,768	37,866
Total Revenues			\$635,704	\$710,065	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST			\$1,428,012	\$1,383,082			
NET OPERATING COST			\$1,428,012	\$1,383,082	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.74	0.74
Federal Operating Contribution					TOP WAGE RATES		
Provincial Operating Contribution				\$11,094			
Municipal Operating Contribution			\$1,428,012	\$1,371,988	Operators	\$20.86	\$21.49
Other Operating Contributions					Mechanics	\$24.06	\$24.78
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES				\$492,692			
Total Capital Disposals							
TOTAL CAPITAL FUNDING				\$492,692			
Federal Capital Contribution							
Provincial Capital Contribution				\$420,305			
Municipal Capital Contribution				\$72,387			
Other Capital Contributions							

# SUDBURY, GREATER

Transit Contact: Mr. Roger Sauvé  
Director, Transit Services

Statistical Contact: Ms. Jody McIvor  
Acting Administration Clerk

Tel: (705) 675-3333 Fax: (705) 560-4571

E-mail: jody.mcivor@greatersudbury.ca

## SYSTEM HIGHLIGHTS:

- System established: 01/01/1972
- Serves: City of Greater Sudbury
- Municipal Population: 160,000
- Service Area Population: 129,600
- Service area size: 3,627.00 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	06:00 - 00:45	Friday	06:00 - 00:45
Tuesday	06:00 - 00:45	Saturday	06:00 - 00:45
Wednesday	06:00 - 00:45	Sunday	09:00 - 20:30
Thursday	06:00 - 00:45	Holidays	09:00 - 20:30
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	72	37
Other Transportation Operations	4	4
Mechanics (Vehicle Maintenance)	8	
Other Vehicle Maintenance	10	4
Plant Maintenance		
General and Administration	8	4
TOTAL EMPLOYEES	102	49
- Union Affiliations: CUPE 4705 (Operators)  
CUPE 4705 (Mechanics)  
CUPE 4705 (Clerical)
- Adult Cash Fare: \$2.30
- Ridership - Revenue Passengers: 4,365,465  
- Boardings (including transfers): 4,901,347
- Total Operating Revenues: \$6,939,098
- Total Direct Operating Expenses: \$14,477,017
- Active Vehicles include: 58
 

- Standard Buses	58	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses		- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 53.45%
- Percentage of accessible transit fleet: 53.45%
- Number of Fixed Routes: 42
- Number of Accessible Routes: 22
- Energy Consumption:
 

- Diesel	2,183,181	litres
- Biodiesel - B5	42,072	litres
- Biodiesel - B20		
- Biodiesel - Other		
- Natural Gas		
- Electricity		
- Other:		

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	4,901,347	100.00%	155,870	100.00%	3,588,983	100.00%	23.03
Total	4,901,347	100.00%	155,870	100.00%	3,588,983	100.00%	23.03

# SUDBURY, GREATER



## FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
01/02/2006				
Adults	\$2.30	\$1.80	\$66.00	
Children	\$1.80	\$1.30		5 years to 60" tall
Students	\$2.30	\$1.80	\$60.00	
Seniors	\$1.80	\$1.30	\$41.00	55 years and over; with \$20 Annual Pass
Other: Persons with disabilities	\$1.80	\$1.30	\$41.00	with \$20 Annual Pass

VEHICLES (2007)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	31	27	3.90	15.50	29	18	18	10	<b>Internal Combustion</b>
Articulated Motor Buses									- Diesel 56
Trolley Buses									- Biodiesel (all blends) 2
Small/Community Buses									- Natural gas (CNG or LNG)
Double-Decker Motor Buses									- Other
Light Rail Vehicles									<b>Electric</b>
Heavy Rail Vehicles									- Trolley
Commuter Rail Vehicles									- Battery
Other:									- Fuel Cell
TOTAL ACTIVE VEHICLES	31	27	-	-	29	18	18	10	<b>TOTAL</b> 58
Number of Stored Buses									Total Low-Floor Buses (30'-60') 31
Number of Stored Rail Vehicles									Average Bus Age (years) 9.30

OPERATING DATA			2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres			3,656,358	3,588,983	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			3,707,151	3,624,240			
Revenue Vehicle Hours			155,870	155,870			
Auxiliary Revenue Vehicle Hours			576	937			
Total Vehicle Hours			158,799	156,807			
Operator Paid Hours			212,260	204,298	AVERAGE FARE		
Mechanic Paid Hours			18,891	16,536	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.52	\$1.55
Total Employee Paid Hours			327,333	272,548			
Adult Passenger Trips					COST EFFECTIVENESS		
Concession Fare Trips					Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.14	\$3.32
Concession Fare Trips Detail:							
Child Passenger Trips					COST EFFICIENCY		
Student Passenger Trips					Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$85.43	\$92.32
Senior Passenger Trips							
REGULAR SERVICE PASSENGER TRIPS			4,316,111	4,365,465	SERVICE UTILIZATION		
Regular Service Passenger Kms					Reg. Serv. Pass. / Capita	33.93	33.68
Auxiliary Serv. Pass. Trips					Reg. Serv. Pass. / Rev. Veh. Hr.	27.69	28.01
Transportation Operations Expenses			\$7,188,416	\$7,587,565	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles			\$1,870,599	\$1,964,670	Rev. Veh. Hrs. / Capita	1.23	1.20
Vehicle Maintenance Expenses			\$2,116,113	\$2,327,962			
Plant Maintenance Expenses			\$967,626	\$1,046,870	AVERAGE SPEED		
General/Administration Expenses			\$1,423,566	\$1,549,950	Rev. Veh. Kms. / Rev. Veh. Hr.	23.46	23.03
TOTAL DIRECT OPERATING EXPENSES			\$13,566,320	\$14,477,017			
Debt Service Payment			\$13,890	\$12,729	VEHICLE UTILIZATION		
Total Operating Expenses			\$13,580,210	\$14,489,746	Tot. Veh. Kms. / Active Vehicle	63,916	62,487
REGULAR SERV. PASS. REVENUES			\$6,562,198	\$6,787,349	LABOUR PRODUCTIVITY		
TOTAL OPERATING REVENUES			\$6,698,403	\$6,939,098	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.74	0.77
Total Revenues			\$6,751,472	\$6,992,166			
NET DIRECT OPERATING COST			\$6,867,917	\$7,537,919	TOP WAGE RATES		
NET OPERATING COST			\$6,828,738	\$7,497,580	Operators	\$22.00	\$22.72
Federal Operating Contribution					Mechanics	\$25.00	\$26.78
Provincial Operating Contribution							
Municipal Operating Contribution			\$6,815,741	\$7,484,851			
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution			\$12,997	\$12,729			
TOTAL CAPITAL EXPENDITURES			\$3,014,346	\$4,456,052			
Total Capital Disposals							
TOTAL CAPITAL FUNDING			\$3,014,347	\$4,456,052			
Federal Capital Contribution				\$3,456,792			
Provincial Capital Contribution			\$2,780,010	\$775,886			
Municipal Capital Contribution			\$234,337				
Other Capital Contributions				\$223,374			

# TEMISKAMING SHORES

Transit Contact: Mr. Patrick Cormier  
Executive Assistant

Statistical Contact: Mr. Patrick Cormier  
Executive Assistant

Tel: (705) 672-3363 Fax: (705) 672-3200  
E-mail: pcormier@temiskamingshores.ca

## SYSTEM HIGHLIGHTS:

- System established: 01/01/1954
- Serves: City of Temiskaming Shores, Town of Cobalt
- Municipal Population: 11,667
- Service Area Population: 11,667
- Service area size: 182.00 square kilometres
- Service provided by: Municipal Department, under contract with Stock Transportation
- Hours of Service:
 

Monday	07:00 - 22:00	Friday	07:00 - 24:00
Tuesday	07:00 - 22:00	Saturday	08:00 - 18:20
Wednesday	07:00 - 22:00	Sunday	N/A
Thursday	07:00 - 22:00	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	5	
Other Transportation Operations	1	
Mechanics (Vehicle Maintenance)	2	
Other Vehicle Maintenance	1	
Plant Maintenance	1	
General and Administration	4	
TOTAL EMPLOYEES	14	
- Union Affiliations: Non-union (Operators)  
Non-union (Mechanics)
- Adult Cash Fare: \$2.40
- Ridership - Revenue Passengers: 91,149  
- Boardings (transfers n/a): 91,149
- Total Operating Revenues: \$15,146
- Total Direct Operating Expenses: \$132,270
- Active Vehicles include: 3
 

- Standard Buses	- Light Rail Vehicles
- Articulated Buses	- Heavy Rail Vehicles
- Trolley Buses	- Commuter Rail Vehicles
- Community Buses	- Other: Modified
- Double-Decker Buses	3
- Percentage of accessible bus fleet: 0.00%
- Percentage of accessible transit fleet: 0.00%
- Number of Fixed Routes: 2
- Number of Accessible Routes:
- Energy Consumption:
 

- Diesel	68,500 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	91,149	100.00%	7,435	100.00%	237,796	100.00%	31.98
Total	91,149	100.00%	7,435	100.00%	237,796	100.00%	31.98

REMARKS: \_\_\_\_\_

\* Since 2004, the City of Temiskaming Shores includes the former municipalities of the Town of Haileybury, the Town of New Liskeard, and the Town of Dymond. Temiskaming Shores Transit also serves the Town of Cobalt.



## TEMISKAMING SHORES

### FARES

Effective Date: 14/03/2003	CASH	UNIT PRICE	MONTHLY PASS	OTHER Same Town Rate	CRITERIA
Adults	\$2.40	\$2.16		\$1.90	
Children	\$1.90	\$1.71		\$1.35	6-12 years
Students	\$2.40	\$2.16		\$1.90	
Seniors	\$1.90	\$1.71		\$1.35	65 years and over

### VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses									Internal Combustion - Diesel 3 - Biodiesel (all blends) - Natural gas (CNG or LNG) - Other
Articulated Motor Buses									
Trolley Buses									
Small/Community Buses									
Double-Decker Motor Buses									Electric - Trolley - Battery - Fuel Cell
Light Rail Vehicles									
Heavy Rail Vehicles									
Commuter Rail Vehicles									
Other: Modified School Bus		3				2		2	TOTAL 3
TOTAL ACTIVE VEHICLES		3	-	-		2		2	
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years)

### OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	237,796	237,796	FINANCIAL PERFORMANCE Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) 11% 11% Municipal Operating Contribution / Capita \$10.43 \$10.04 Net Dir. Oper. Cost / Reg. Serv. Pass. \$1.34 \$1.28		
Total Vehicle Kilometres	237,796	237,796			
Revenue Vehicle Hours	7,435	7,435			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	7,435	7,435	AVERAGE FARE Reg. Serv. Pass. Rev. / Reg. Serv. Pass. \$0.17 \$0.17		
Operator Paid Hours					
Mechanic Paid Hours			COST EFFECTIVENESS Tot. Dir. Oper. Exp. / Reg. Serv. Pass. \$1.51 \$1.45		
Total Employee Paid Hours					
Adult Passenger Trips			COST EFFICIENCY Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr. \$17.79 \$17.79		
Concession Fare Trips					
Concession Fare Trips Detail:			SERVICE UTILIZATION Reg. Serv. Pass. / Capita 7.80 7.81 Reg. Serv. Pass. / Rev. Veh. Hr. 11.78 12.26		
Child Passenger Trips					
Student Passenger Trips			AMOUNT OF SERVICE Rev. Veh. Hrs. / Capita 0.66 0.64		
Senior Passenger Trips					
REGULAR SERVICE PASSENGER TRIPS *	87,559	91,149	AVERAGE SPEED Rev. Veh. Kms. / Rev. Veh. Hr. 31.98 31.98		
Regular Service Passenger Kms					
Auxiliary Serv. Pass. Trips			VEHICLE UTILIZATION Tot. Veh. Kms. / Active Vehicle 79,265 79,265		
Transportation Operations Expenses	\$132,270	\$132,270			
Fuel/Energy Exp. for Vehicles			LABOUR PRODUCTIVITY Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Vehicle Maintenance Expenses					
Plant Maintenance Expenses			TOP WAGE RATES Operators Mechanics		
General/Administration Expenses					
TOTAL DIRECT OPERATING EXPENSES	\$132,270	\$132,270	Notes: * Estimation of January and September ridership based on the percentage increase of February & March and October & November from 2006. * Contractor retained farebox revenue. * Passenger revenue only reported revenue generated by fare integration.		
Debt Service Payment					
Total Operating Expenses	\$132,270	\$132,270			
REGULAR SERV. PASS. REVENUES *	\$15,146	\$15,146			
TOTAL OPERATING REVENUES	\$15,146	\$15,146			
Total Revenues	\$15,146	\$15,146			
NET DIRECT OPERATING COST	\$117,124	\$117,124			
NET OPERATING COST	\$117,124	\$117,124			
Federal Operating Contribution					
Provincial Operating Contribution					
Municipal Operating Contribution	\$117,124	\$117,124			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES					
Total Capital Disposals					
TOTAL CAPITAL FUNDING					
Federal Capital Contribution					
Provincial Capital Contribution					
Municipal Capital Contribution					
Other Capital Contributions					

# THUNDER BAY

Transit Contact: Mr. Alex Grant  
Transit Manager

Statistical Contact: Mr. Alex Grant  
Transit Manager

Tel: (807) 684-2187

Fax: (807) 345-5744

E-mail: agrant@thunderbay.ca

## SYSTEM HIGHLIGHTS:

- System established: 1892
- Serves: City of Thunder Bay
- Municipal Population: 113,000
- Service Area Population: 112,000
- Service area size: 256.00 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	06:00 - 00:20	Friday	06:00 - 00:20
Tuesday	06:00 - 00:20	Saturday	06:00 - 00:20
Wednesday	06:00 - 00:20	Sunday	09:00 - 23:00
Thursday	06:00 - 00:20	Holidays	09:00 - 23:00
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	103	9
Other Transportation Operations	8	
Mechanics (Vehicle Maintenance)	7	
Other Vehicle Maintenance	16	
Plant Maintenance	2	
General and Administration	3	
TOTAL EMPLOYEES	139	9
- Union Affiliations: ATU 966 (Operators)  
ATU 966 (Mechanics)  
CUPE 87 (Clerks)
- Disruption during 2007: snow
 

Start Date: 21/12/2007
End Date: 21/12/2007
Duration: 1.0 days
- Disruption during 2006: College teachers' strike
 

Start Date: 07/03/2006
End Date: 27/03/2006
Duration: 20 days
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 3,120,847  
- Boardings (including transfers): 3,745,016
- Total Operating Revenues: \$4,428,200
- Total Direct Operating Expenses: \$12,912,752
- Active Vehicles include: 49
 

- Standard Buses	49	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses		- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 100.00%
- Number of Fixed Routes: 14
- Number of Accessible Routes: 14
- Energy Consumption:
 

- Diesel	1,754,190 litres
- Biodiesel - B5	65,996 litres
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

							Avg. Speed
Modal Statistics	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		(km/h)
Buses/Streetcars	3,745,016	100.00%	152,617	100.00%	3,086,508	100.00%	20.22
Total	3,745,016	100.00%	152,617	100.00%	3,086,508	100.00%	20.22

# THUNDER BAY

## FARES

Effective Date: 01/09/2007	CASH	UNIT PRICE	MONTHLY PASS	OTHER	CRITERIA
				Semester Pass	
Adults	\$2.25	\$1.70	\$65.00		
Children	\$2.25	\$1.70	\$55.00		Under 9 years - free with adult
Students	\$2.25	\$1.70	\$55.00		
Seniors	\$2.25	\$1.70	\$55.00		
Other: College or University		\$1.70		\$190	U-Pass for Lakehead University \$70

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	49		7.90		36		28		<b>Internal Combustion</b> - Diesel 46 - Biodiesel (all blends) 3 - Natural gas (CNG or LNG) - Other
Articulated Motor Buses									
Trolley Buses									
Small/Community Buses									
Double-Decker Motor Buses									<b>Electric</b> - Trolley - Battery - Fuel Cell
Light Rail Vehicles									
Heavy Rail Vehicles									
Commuter Rail Vehicles									
Other:									<b>TOTAL</b> 49
TOTAL ACTIVE VEHICLES	49		-	-	36		28		
Number of Stored Buses									Total Low-Floor Buses (30'-60') 49
Number of Stored Rail Vehicles									Average Bus Age (years) 7.90

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	2,999,076	3,086,508	<b>FINANCIAL PERFORMANCE</b> Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) 34% 34% Municipal Operating Contribution / Capita \$71.26 \$70.67 Net Dir. Oper. Cost / Reg. Serv. Pass. \$2.69 \$2.72		
Total Vehicle Kilometres	3,003,596	3,090,598			
Revenue Vehicle Hours	153,592	152,617			
Auxiliary Revenue Vehicle Hours	421	157			
Total Vehicle Hours	154,489	153,301	<b>AVERAGE FARE</b> Reg. Serv. Pass. Rev. / Reg. Serv. Pass. \$1.38 \$1.40		
Operator Paid Hours	223,600	223,600			
Mechanic Paid Hours	14,560	14,560	<b>COST EFFECTIVENESS</b> Tot. Dir. Oper. Exp. / Reg. Serv. Pass. \$4.09 \$4.14		
Total Employee Paid Hours	295,620	295,620			
Adult Passenger Trips	2,118,734	2,203,319	<b>COST EFFICIENCY</b> Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr. \$79.48 \$84.23		
Concession Fare Trips	881,960	917,528			
Concession Fare Trips Detail:			<b>SERVICE UTILIZATION</b> Reg. Serv. Pass. / Capita 26.79 27.86 Reg. Serv. Pass. / Rev. Veh. Hr. 19.54 20.45		
Child Passenger Trips	39,688	40,571			
Student Passenger Trips	458,619	477,489			
Senior Passenger Trips	383,653	399,468			
REGULAR SERVICE PASSENGER TRIPS *	3,000,694	3,120,847	<b>AMOUNT OF SERVICE</b> Rev. Veh. Hrs. / Capita 1.37 1.36		
Regular Service Passenger Kms					
Auxiliary Serv. Pass. Trips	2,217	1,358	<b>AVERAGE SPEED</b> Rev. Veh. Kms. / Rev. Veh. Hr. 19.53 20.22		
Transportation Operations Expenses	\$7,203,659	\$7,041,706			
Fuel/Energy Exp. for Vehicles	\$1,380,632	\$1,467,409	<b>VEHICLE UTILIZATION</b> Tot. Veh. Kms. / Active Vehicle 61,298 63,073		
Vehicle Maintenance Expenses	\$2,073,220	\$2,446,618			
Plant Maintenance Expenses	\$661,263	\$747,321	<b>LABOUR PRODUCTIVITY</b> Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr. 0.69 0.68		
General/Administration Expenses	\$960,050	\$1,209,698			
TOTAL DIRECT OPERATING EXPENSES	\$12,278,824	\$12,912,752	<b>TOP WAGE RATES</b> Operators \$20.18 \$20.68 Mechanics \$24.59 \$25.04		
Debt Service Payment					
Total Operating Expenses	\$12,278,824	\$12,912,752	<b>Notes:</b> * 2006 ridership data was affected by 20-day college teachers' strike.		
REGULAR SERV. PASS. REVENUES	\$4,150,568	\$4,366,955			
TOTAL OPERATING REVENUES	\$4,206,871	\$4,428,200			
Total Revenues	\$4,208,191	\$4,430,532			
NET DIRECT OPERATING COST	\$8,071,953	\$8,484,552			
NET OPERATING COST	\$8,070,633	\$8,482,220			
Federal Operating Contribution					
Provincial Operating Contribution	\$89,400	\$567,000			
Municipal Operating Contribution	\$7,981,233	\$7,915,220			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$15,000	\$2,148,897			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$15,000	\$2,148,897			
Federal Capital Contribution					
Provincial Capital Contribution		\$1,773,588			
Municipal Capital Contribution	\$15,000	\$375,309			
Other Capital Contributions					

# TIMMINS

Transit Contact: Ms. Catherine Verreault  
Manager of Transit Operations

Statistical Contact: Ms. Catherine Verreault  
Manager of Transit Operations

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E-mail: catherine.verreault@timmins.ca

## SYSTEM HIGHLIGHTS:

- System established: 01/01/1975
- Serves: Timmins
- Municipal Population: 43,000
- Service Area Population: 38,000
- Service area size: 24.00 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	06:15 - 23:30	Friday	06:15 - 23:30
Tuesday	06:15 - 23:30	Saturday	06:30 - 23:30
Wednesday	06:15 - 23:30	Sunday	08:30 - 18:30
Thursday	06:15 - 23:30	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	20	11
Other Transportation Operations	2	1
Mechanics (Vehicle Maintenance)	4	
Other Vehicle Maintenance	4	
Plant Maintenance		
General and Administration	5	
TOTAL EMPLOYEES	35	12
- Union Affiliations: CUPE 1544 (Operators)  
CUPE 1544 (Mechanics)  
CUPE 434 (Office)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 884,021  
- Boardings (transfers n/a): 884,021
- Total Operating Revenues: \$1,351,806
- Total Direct Operating Expenses: \$4,435,478
- Active Vehicles include: 24
 

- Standard Buses	23	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses	1	- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 70.83%
- Percentage of accessible transit fleet: 70.83%
- Number of Fixed Routes: 9
- Number of Accessible Routes: 9
- Energy Consumption:
 

- Diesel	649,364 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	884,021	100.00%	48,236	100.00%	989,268	100.00%	20.51
Total	884,021	100.00%	48,236	100.00%	989,268	100.00%	20.51

## TIMMINS



## FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
01/07/2001	\$2.00	\$2.00	\$65.00	
Adults	Free			
Children	\$1.50	\$1.50	\$50.00	Under 9 years
Students	\$1.50	\$1.50	\$50.00	9 years and over
Seniors			\$50.00	65 years and over
Other: ODSP			\$50.00	

VEHICLES (2007)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	16	7	5.81	28.14	10	5	6	1	<b>Internal Combustion</b>
Articulated Motor Buses									
Trolley Buses									
Small/Community Buses	1		2.80		1		1		
Double-Decker Motor Buses									<b>Electric</b>
Light Rail Vehicles									
Heavy Rail Vehicles									
Commuter Rail Vehicles									
Other:									<b>TOTAL</b>
TOTAL ACTIVE VEHICLES	17	7	-	-	11	5	7	1	
Number of Stored Buses									
Number of Stored Rail Vehicles									
									Total Low-Floor Buses (30'-60')
									Average Bus Age (years)

OPERATING DATA			2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres			915,653	989,268	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			1,181,803	1,142,315			
Revenue Vehicle Hours			37,859	48,236			
Auxiliary Revenue Vehicle Hours							
Total Vehicle Hours			37,859	48,236	AVERAGE FARE		
Operator Paid Hours			50,135	59,280			
Mechanic Paid Hours			7,490	8,320			
Total Employee Paid Hours			81,920	91,000			
Adult Passenger Trips					COST EFFECTIVENESS		
Concession Fare Trips							
Concession Fare Trips Detail:							
Child Passenger Trips							
Student Passenger Trips					COST EFFICIENCY		
Senior Passenger Trips							
REGULAR SERVICE PASSENGER TRIPS			867,117	884,021			
Regular Service Passenger Kms							
Auxiliary Serv. Pass. Trips					SERVICE UTILIZATION		
Transportation Operations Expenses			\$1,758,659	\$1,960,066			
Fuel/Energy Exp. for Vehicles			\$479,882	\$569,496			
Vehicle Maintenance Expenses			\$997,655	\$1,042,258			
Plant Maintenance Expenses			\$262,679	\$239,591	AVERAGE SPEED		
General/Administration Expenses			\$517,278	\$624,066			
TOTAL DIRECT OPERATING EXPENSES			\$4,016,153	\$4,435,478			
Debt Service Payment							
Total Operating Expenses			\$4,016,153	\$4,435,478	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES			\$1,343,140	\$1,330,552			
TOTAL OPERATING REVENUES			\$1,363,685	\$1,351,806			
Total Revenues			\$1,363,685	\$1,351,806			
NET DIRECT OPERATING COST			\$2,652,468	\$3,083,672	LABOUR PRODUCTIVITY		
NET OPERATING COST			\$2,652,468	\$3,083,672			
Federal Operating Contribution							
Provincial Operating Contribution			\$124,555	\$422,494			
Municipal Operating Contribution			\$2,527,913	\$2,661,178	TOP WAGE RATES		
Other Operating Contributions							
Provincial Debt Service Contribution							
Municipal Debt Service Contribution							
TOTAL CAPITAL EXPENDITURES			\$879,791	\$710,412	OPERATORS		
Total Capital Disposals							
TOTAL CAPITAL FUNDING			\$879,791	\$710,412			
Federal Capital Contribution							
Provincial Capital Contribution			\$511,692	\$272,861	MECHANICS		
Municipal Capital Contribution			\$368,099	\$437,551			
Other Capital Contributions							

# TORONTO

Transit Contact: Mr. Vincent Rodo  
GM - Executive & General Secretary

Statistical Contact: Mr. Jim Rubin  
Statistical Economist

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E-mail: jim.rubin@ttc.ca

## SYSTEM HIGHLIGHTS:

- System established: 01/01/1954
- Serves: City of Toronto
- Municipal Population: 2,503,281
- Service Area Population: 2,503,281
- Service area size: 632.00 square kilometres
- Service provided by: Transit Commission
- Hours of Service:
 

Monday	06:00 - 01:30	Friday	06:00 - 01:30
Tuesday	06:00 - 01:30	Saturday	06:00 - 01:30
Wednesday	06:00 - 01:30	Sunday	08:00 - 01:30
Thursday	06:00 - 01:30	Holidays	08:00 - 01:30
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	4,440	
Other Transportation Operations	782	
Mechanics (Vehicle Maintenance)	409	
Other Vehicle Maintenance	2,100	
Plant Maintenance	1,763	
General and Administration	1,213	18
TOTAL EMPLOYEES	10,707	18
- Union Affiliations: ATU 113 (Operators)  
ATU 113 (Mechanics)  
CUPE 2 (Maintenance)
- Disruption during 2006: strike
 

Start Date: 29/05/2006
End Date: 29/05/2006
Duration: 1.0 days
- Adult Cash Fare: \$2.75
- Ridership - Revenue Passengers: 459,769,000  
- Boardings (including transfers): 769,829,908
- Total Operating Revenues: \$801,600,523
- Total Direct Operating Expenses: \$1,093,167,891
- Active Vehicles include: 2,496
 

- Standard Buses	1,543	- Light Rail Vehicles	247
- Articulated Buses		- Heavy Rail Vehicles	678
- Trolley Buses		- Commuter Rail Vehicles	
- Community Buses		- Other: SRT	28
- Double-Decker Buses			
- Percentage of accessible bus fleet: 72.97%
- Percentage of accessible transit fleet: 61.14%
- Number of Fixed Routes: 153
- Number of Accessible Routes: 88
- Energy Consumption:
 

- Diesel	
- Biodiesel - B5	72,557,094 litres
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	320,193,300 kilowatt-hours
- Other:	

Modal Statistics	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
Buses/Streetcars	467,404,100	60.72%	6,045,754	69.67%	110,339,638	59.25%	18.25
Light Rail	16,225,760	2.11%	120,380	1.39%	3,621,590	1.94%	30.08
Heavy Rail	286,200,048	37.18%	2,510,958	28.94%	72,276,766	38.81%	28.78
Total	769,829,908	100.00%	8,677,092	100.00%	186,237,994	100.00%	21.46

## TORONTO



THE BETTER WAY

## FARES

Effective Date:	04/12/2007	CASH	UNIT PRICE	MONTHLY PASS	OTHER Metropass Discount Plan	CRITERIA
Adults		\$2.75	\$2.25	109.00	\$100	
Children		\$0.70	\$0.50			12 years and under
Students		\$1.85	\$1.50	\$91.25	\$84	must have TTC student discount card
Seniors		\$1.85	\$1.50	\$91.25	\$84	must have appropriate ID
Other: Day Pass - \$9						

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	1,126	417	3.93	20.60	1,006	313	593	184	<b>Internal Combustion</b> - Diesel - Biodiesel (all blends) 1,543 - Natural gas (CNG or LNG) - Other
Articulated Motor Buses									
Trolley Buses									
Small/Community Buses									
Double-Decker Motor Buses									<b>Electric</b> - Trolley - Battery - Fuel Cell
Light Rail Vehicles		247		27.00		187		134	
Heavy Rail Vehicles	372	306	8.50	26.70	556		316		
Commuter Rail Vehicles									
Other: SRT	28		20.00		24		16		<b>TOTAL</b> 1,543
TOTAL ACTIVE VEHICLES	1,526	970	-	-	1,586	500	925	318	
Number of Stored Buses									Total Low-Floor Buses (30'-60') 889
Number of Stored Rail Vehicles	38								Average Bus Age (years) 8.43

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	188,201,371	186,237,994	<b>FINANCIAL PERFORMANCE</b> Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) 75% 73% Municipal Operating Contribution / Capita \$68.23 \$84.21 Net Dir. Oper. Cost / Reg. Serv. Pass. \$0.57 \$0.63		
Total Vehicle Kilometres	202,333,176	200,789,330			
Revenue Vehicle Hours	8,554,497	8,677,092			
Auxiliary Revenue Vehicle Hours	129,369	130,418			
Total Vehicle Hours	9,090,225	9,225,478	<b>AVERAGE FARE</b> Reg. Serv. Pass. Rev. / Reg. Serv. Pass. \$1.66 \$1.68		
Operator Paid Hours *	12,790,000	13,080,000			
Mechanic Paid Hours *	5,310,000	5,480,000	<b>COST EFFECTIVENESS</b> Tot. Dir. Oper. Exp. / Reg. Serv. Pass. \$2.28 \$2.38		
Total Employee Paid Hours	24,390,000	25,060,000			
Adult Passenger Trips	359,297,000	372,976,000	<b>COST EFFICIENCY</b> Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr. \$113.02 \$120.05		
Concession Fare Trips	85,247,000	86,793,000			
Concession Fare Trips Detail:			<b>SERVICE UTILIZATION</b> Reg. Serv. Pass. / Capita 177.58 183.67 Reg. Serv. Pass. / Rev. Veh. Hr. 51.97 52.99		
Child Passenger Trips	11,047,000	10,892,000			
Student Passenger Trips *	58,692,000	59,584,000			
Senior Passenger Trips					
REGULAR SERVICE PASSENGER TRIPS	444,544,000	459,769,000	<b>AMOUNT OF SERVICE</b> Rev. Veh. Hrs. / Capita 3.42 3.47		
Regular Service Passenger Kms	4,045,350,400	4,183,897,900			
Auxiliary Serv. Pass. Trips	3,146,509	2,994,507	<b>AVERAGE SPEED</b> Rev. Veh. Kms. / Rev. Veh. Hr. 22.00 21.46		
Transportation Operations Expenses	\$416,380,032	\$456,652,823			
Fuel/Energy Exp. for Vehicles	\$78,744,246	\$90,953,260	<b>VEHICLE UTILIZATION</b> Tot. Veh. Kms. / Active Vehicle 81,063 80,444		
Vehicle Maintenance Expenses	\$244,018,126	\$255,527,454			
Plant Maintenance Expenses	\$139,946,607	\$138,731,397	<b>LABOUR PRODUCTIVITY</b> Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr. * 0.68 0.67		
General/Administration Expenses	\$134,595,047	\$151,302,957			
TOTAL DIRECT OPERATING EXPENSES	\$1,013,684,058	\$1,093,167,891	<b>TOP WAGE RATES</b> Operators \$25.74 \$26.58 Mechanics \$29.69 \$30.65		
Debt Service Payment					
Total Operating Expenses	\$1,045,051,267	\$1,128,247,825	<b>Notes:</b> * Operator Paid Hours includes Other Transportation Operations Paid Hours for both years. * Mechanic Paid Hours include Other Vehicle Maintenance and Servicing Paid Hours for both years. * Student Passenger Trips also included Senior Passenger Trips in both years. * Labour Productivity does not include deadhead hours. <u>2006 and 2007 Labour Productivity should read as 0.71 if using total vehicle hours.</u> Footnote: Tot. Dir. & Aux. Op. Exp. for 2007 was 1,107,507,401 Tot. Dir. & Aux. Op. Exp. for 2006 was 1,027,421,995		
REGULAR SERV. PASS. REVENUES	\$737,255,374	\$774,432,410			
TOTAL OPERATING REVENUES	\$760,779,700	\$801,600,523			
Total Revenues	\$782,664,053	\$825,852,825			
NET DIRECT OPERATING COST	\$252,904,358	\$291,567,368			
NET OPERATING COST	\$262,387,214	\$302,395,000			
Federal Operating Contribution					
Provincial Operating Contribution	\$91,600,000	\$91,600,000			
Municipal Operating Contribution	\$170,787,214	\$210,795,000			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$505,400,000	\$499,800,000			
Total Capital Disposals	\$235,000	\$500,331			
TOTAL CAPITAL FUNDING	\$505,400,000	\$499,800,000			
Federal Capital Contribution	\$166,300,000	\$112,000,000			
Provincial Capital Contribution	\$145,400,000	\$238,000,000			
Municipal Capital Contribution	\$176,100,000	\$129,000,000			
Other Capital Contributions	\$17,600,000	\$20,800,000			

# WATERLOO REGION (GRT)

Transit Contact: Mr. Eric Gillespie  
Director of Transit Services

Statistical Contact: Ms. Jill Dickinson  
Transit Analyst

Tel: (519) 575-4814

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## SYSTEM HIGHLIGHTS:

- System established: 01/01/2000
- Serves: Region Municipality of Waterloo, (including Cambridge, Kitchener, and Waterloo)
- Municipal Population: 457,300
- Service Area Population: 427,743
- Service area size: 318.26 square kilometres
- Service provided by: Municipal Department, under contract with Hendry Coachlines Inc.
- Hours of Service:
 

Monday	06:00 - 00:30	Friday	06:00 - 00:30
Tuesday	06:00 - 00:30	Saturday	08:00 - 00:30
Wednesday	06:00 - 00:30	Sunday	08:00 - 00:30
Thursday	06:00 - 00:30	Holidays	08:00 - 00:30
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	336	18
Other Transportation Operations	25	
Mechanics (Vehicle Maintenance)	43	
Other Vehicle Maintenance	36	13
Plant Maintenance		
General and Administration	40	6
TOTAL EMPLOYEES	480	37
- Union Affiliations: CAW 4304 (Operators)  
CAW 4304 (Mechanics)  
CUPE 1883 (Administration)
- Adult Cash Fare: \$2.50
- Ridership - Revenue Passengers: 14,387,870  
- Boardings (including transfers): 19,728,039
- Total Operating Revenues: \$18,831,960
- Total Direct Operating Expenses: \$50,310,253
- Active Vehicles include: 208
 

- Standard Buses	208	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses		- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 86.54%
- Percentage of accessible transit fleet: 86.54%
- Number of Fixed Routes: 62
- Number of Accessible Routes: 48
- Energy Consumption:
 

- Diesel	6,284,307 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	867,746 cubic-metres
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	19,728,039	100.00%	497,649	100.00%	10,193,784	100.00%	20.48
Total	19,728,039	100.00%	497,649	100.00%	10,193,784	100.00%	20.48

## REMARKS:

\* In September 2007 Grand River Transit began a Universal Transit Pass (U-Pass) program with students at the University of Waterloo. The program generated 790,000 boardings in Fall 2007. Combined with a similar program at Wilfrid Laurier University, GRT provided 1.4 Million rides to U-Pass holders in 2007. Ridership on the popular iXpress service continued to grow with over 6,100 average weekday boardings in October. GRT has responded to the success of iXpress with extended evening hours and weekend service. An automatic vehicle location system and real time information was implemented for iXpress buses. Automatic passenger counters were implemented on 34 buses.



# WATERLOO REGION (GRT)


**GRAND RIVER TRANSIT**

## FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	OTHER Other pass	CRITERIA
01/07/2007					
Adults	\$2.50	\$1.60	\$58.00	\$5/Day Pass	
Children	\$2.50	\$1.35	\$48.00		5-16 years; under 5 years - free
Students	\$2.50	\$1.35	\$48.00	\$205/5-month	Elementary and Secondary
Seniors	\$2.50	\$1.35	\$48.00		65 years and over
Other: U-Pass				\$41.08/\$50.58	4-month semester pass Wilfrid Laurier / U/Waterloo

VEHICLES (2007)	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	180	28	6.40	16.90	132	29	83	11	<b>Internal Combustion</b>
Articulated Motor Buses									- Diesel 185
Trolley Buses									- Biodiesel (all blends)
Small/Community Buses									- Natural gas (CNG or LNG) 23
Double-Decker Motor Buses									- Other
Light Rail Vehicles									<b>Electric</b>
Heavy Rail Vehicles									- Trolley
Commuter Rail Vehicles									- Battery
Other:									- Fuel Cell
TOTAL ACTIVE VEHICLES	180	28	-	-	132	29	83	11	<b>TOTAL</b> 208
Number of Stored Buses									Total Low-Floor Buses (30'-60') 180
Number of Stored Rail Vehicles									Average Bus Age (years) 7.81

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	9,931,626	10,193,784	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	10,676,028	10,940,637			
Revenue Vehicle Hours	487,320	497,649			
Auxiliary Revenue Vehicle Hours	1,563	1,126			
Total Vehicle Hours	513,004	522,954			
Operator Paid Hours	822,171	782,583	AVERAGE FARE		
Mechanic Paid Hours	94,862	101,534			
Total Employee Paid Hours	1,107,011	1,108,071	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.27	\$1.27
Adult Passenger Trips	2,083,043	1,944,332	COST EFFECTIVENESS		
Concession Fare Trips	11,643,831	12,443,538			
Concession Fare Trips Detail:			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$3.33	\$3.50
Child Passenger Trips	318,603	339,783	COST EFFICIENCY		
Student Passenger Trips	5,129,111	5,483,901			
Senior Passenger Trips	428,235	457,857	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$89.01	\$96.20
REGULAR SERVICE PASSENGER TRIPS	13,726,874	14,387,870	SERVICE UTILIZATION		
Regular Service Passenger Kms					
Auxiliary Serv. Pass. Trips	17,584	22,077	Reg. Serv. Pass. / Capita	32.62	33.64
Transportation Operations Expenses	\$25,030,305	\$26,987,947	Reg. Serv. Pass. / Rev. Veh. Hr.	28.17	28.91
Fuel/Energy Exp. for Vehicles	\$5,576,228	\$5,790,697	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses	\$9,364,026	\$11,203,448			
Plant Maintenance Expenses	\$2,870,854	\$3,055,709	Rev. Veh. Hrs. / Capita	1.16	1.16
General/Administration Expenses	\$2,821,606	\$3,272,452	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$45,663,019	\$50,310,253			
Debt Service Payment	\$2,796,411	\$3,055,908	Rev. Veh. Kms. / Rev. Veh. Hr.	20.38	20.48
Total Operating Expenses	\$48,475,316	\$53,394,092	VEHICLE UTILIZATION		
REGULAR SERV. PASS. REVENUES	\$17,368,537	\$18,247,301			
TOTAL OPERATING REVENUES	\$18,010,163	\$18,831,960	Tot. Veh. Kms. / Active Vehicle	55,895	52,599
Total Revenues	\$18,734,490	\$19,577,572	LABOUR PRODUCTIVITY		
NET DIRECT OPERATING COST	\$27,652,856	\$31,478,293			
NET OPERATING COST	\$29,740,826	\$33,816,520	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.59	0.64
Federal Operating Contribution			TOP WAGE RATES		
Provincial Operating Contribution	\$6,407,448	\$6,923,454			
Municipal Operating Contribution	\$20,536,967	\$23,837,159	Operators	\$22.10	\$22.86
Other Operating Contributions			Mechanics	\$25.72	\$26.59
Provincial Debt Service Contribution					
Municipal Debt Service Contribution	\$2,796,411	\$3,055,908			
TOTAL CAPITAL EXPENDITURES	\$10,648,223	\$18,470,847			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$10,648,223	\$18,470,847			
Federal Capital Contribution	\$540,142	\$2,073,221			
Provincial Capital Contribution	\$1,262,704	\$9,951,221			
Municipal Capital Contribution	\$4,549,378	\$1,500,000			
Other Capital Contributions	\$4,295,999	\$4,946,405			

# WAWA

Transit Contact: Ms. Cathy Cyr  
Deputy Clerk

Statistical Contact: Ms. Doreen Pavlic  
Deputy Treasurer

Tel: (705) 856-2244 x226

Fax: (705) 856-2120

E-mail: dpavlic@wawa.cc

## SYSTEM HIGHLIGHTS:

- System established: 13/02/2006
- Serves: Municipality of Wawa
- Municipal Population: 3,204
- Service Area Population: 3,204
- Service area size: 34.10 square kilometres
- Service provided by: Municipal Department, under contract with Lloyd's of Wawa
- Hours of Service:
 

Monday	08:45 - 15:30	Friday	08:45 - 15:30
Tuesday	08:45 - 15:30	Saturday	N/A
Wednesday	08:45 - 15:30	Sunday	N/A
Thursday	08:45 - 15:30	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
- Union Affiliations: Non-union (Operators)  
Non-union (Mechanics)
- Adult Cash Fare: \$3.50
- Ridership - Revenue Passengers: 1,106  
- Boardings (transfers n/a): 1,106
- Total Operating Revenues: \$3,533
- Total Direct Operating Expenses: \$38,736
- Active Vehicles include: 1
 

- Standard Buses	- Light Rail Vehicles
- Articulated Buses	- Heavy Rail Vehicles
- Trolley Buses	- Commuter Rail Vehicles
- Community Buses	1 - Other:
- Double-Decker Buses	
- Percentage of accessible bus fleet: 100.00%
- Percentage of accessible transit fleet: 100.00%
- Number of Fixed Routes:
- Number of Accessible Routes:
- Energy Consumption:
 

- Diesel	2,203 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

Modal Statistics	Boardings	Rev. Veh. Hrs.	Rev. Veh. Kms.	Avg. Speed (km/h)
Buses/Streetcars	1,106 100.00%			
Total	1,106 100.00%			

## REMARKS:

\* Charter service available at an hourly rate by request.

\* No route on gravel roads.

\* Transit service is by appointment.

# WAWA

## FARES

Effective Date:	13/02/2006	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
Adults		\$3.50		\$35.00	
Children		\$1.50		\$15.00	Under 10 years
Students					
Seniors		\$2.50		\$25.00	
Other: Disabled		\$2.50		\$25.00	

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Internal Combustion
Standard Motor Buses									- Diesel 1
Articulated Motor Buses									- Biodiesel (all blends)
Trolley Buses									- Natural gas (CNG or LNG)
Small/Community Buses	1		5.00		1				- Other
Double-Decker Motor Buses									<b>Electric</b>
Light Rail Vehicles									- Trolley
Heavy Rail Vehicles									- Battery
Commuter Rail Vehicles									- Fuel Cell
Other:									<b>TOTAL</b> 1
TOTAL ACTIVE VEHICLES	1		-	-	1				
Number of Stored Buses									Total Low-Floor Buses (30'-60')
Number of Stored Rail Vehicles									Average Bus Age (years) 5.00

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres			FINANCIAL PERFORMANCE		
Total Vehicle Kilometres			Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	10%	9%
Revenue Vehicle Hours			Municipal Operating Contribution / Capita	\$11.56	\$1.57
Auxiliary Revenue Vehicle Hours			Net Dir. Oper. Cost / Reg. Serv. Pass.	\$47.15	\$31.83
Total Vehicle Hours					
Operator Paid Hours			AVERAGE FARE		
Mechanic Paid Hours			Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$2.78	\$3.19
Total Employee Paid Hours					
Adult Passenger Trips			COST EFFECTIVENESS		
Concession Fare Trips			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$52.16	\$35.02
Concession Fare Trips Detail:					
Child Passenger Trips			COST EFFICIENCY		
Student Passenger Trips			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.		
Senior Passenger Trips					
REGULAR SERVICE PASSENGER TRIPS *	706	1,106	SERVICE UTILIZATION		
Regular Service Passenger Kms			Reg. Serv. Pass. / Capita	0.22	0.35
Auxiliary Serv. Pass. Trips			Reg. Serv. Pass. / Rev. Veh. Hr.		
Transportation Operations Expenses	\$32,576	\$35,058	AMOUNT OF SERVICE		
Fuel/Energy Exp. for Vehicles	\$1,895	\$2,211	Rev. Veh. Hrs. / Capita		
Vehicle Maintenance Expenses	\$649	\$1,301			
Plant Maintenance Expenses			AVERAGE SPEED		
General/Administration Expenses	\$1,705	\$166	Rev. Veh. Kms. / Rev. Veh. Hr.		
TOTAL DIRECT OPERATING EXPENSES	\$36,825	\$38,736	VEHICLE UTILIZATION		
Debt Service Payment			Tot. Veh. Kms. / Active Vehicle		
Total Operating Expenses	\$36,825	\$38,736			
REGULAR SERV. PASS. REVENUES	\$1,961	\$3,533	LABOUR PRODUCTIVITY		
TOTAL OPERATING REVENUES	\$3,535	\$3,533	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
Total Revenues	\$3,535	\$3,533			
NET DIRECT OPERATING COST	\$33,290	\$35,203	TOP WAGE RATES		
NET OPERATING COST	\$33,290	\$35,203	Operators		
Federal Operating Contribution	\$143,047		Mechanics		
Provincial Operating Contribution	\$25,225	\$30,159			
Municipal Operating Contribution	\$37,035	\$5,046	Notes:		
Other Operating Contributions			* Service started on February 13, 2006.		
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES					
Total Capital Disposals					
TOTAL CAPITAL FUNDING					
Federal Capital Contribution					
Provincial Capital Contribution					
Municipal Capital Contribution					
Other Capital Contributions					

# WELLAND

Transit Contact: Ms. Margaret Fortin  
Transit Office Coordinator

Statistical Contact: Ms. Margaret Fortin  
Transit Office Coordinator

Tel: (905) 735-1700 x3031 Fax: (905) 732-9422

E-mail: margaret.fortin@welland.ca

## SYSTEM HIGHLIGHTS:

- System established: 19/11/1973
- Serves: City of Welland
- Municipal Population: 50,331
- Service Area Population: 48,000
- Service area size: 86.00 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	07:00 - 19:00	Friday	07:00 - 19:00
Tuesday	07:00 - 19:00	Saturday	10:00 - 19:00
Wednesday	07:00 - 19:00	Sunday	N/A
Thursday	07:00 - 19:00	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	17	6
Other Transportation Operations	1	
Mechanics (Vehicle Maintenance)	1	
Other Vehicle Maintenance	1	2
Plant Maintenance		
General and Administration	2	1
TOTAL EMPLOYEES	22	9
- Union Affiliations: ATU 1633 (Operators)  
ATU 1633 (Mechanics)
- Disruption during 2007: Bridge closure - 45 mins  
Start Date: 01/01/2007  
End Date: 19/02/2007  
Duration: 42 days
- Disruption during 2006: East Main Bridge Closure  
Start Date: 25/05/2006  
End Date: 31/12/2006  
Duration: 192 days
- Adult Cash Fare: \$2.25
- Ridership - Revenue Passengers: 428,061  
- Boardings (including transfers): 522,234
- Total Operating Revenues: \$678,690
- Total Direct Operating Expenses: \$2,291,331
- Active Vehicles include: 18
 

- Standard Buses	13	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses	5	- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 77.78%
- Percentage of accessible transit fleet: 77.78%
- Number of Fixed Routes: 12
- Number of Accessible Routes: 4
- Energy Consumption:
 

- Diesel	441,677 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

							Avg. Speed
Modal Statistics	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		(km/h)
Buses/Streetcars	522,234	100.00%	30,020	100.00%	641,474	100.00%	21.37
Total	522,234	100.00%	30,020	100.00%	641,474	100.00%	21.37

## REMARKS:

\* Niagara College - "U" Pass - September 1, 2007 - December 30, 2007 - School year.

\* Port Colborne Link - Service between Welland and Port Colborne, 6 trips daily (Mon - Fri) since October 9, 2007.

**WELLAND****Welland Transit****FARES**

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	OTHER Semester Pass	CRITERIA
07/09/2004					
Adults	\$2.25	\$1.73	\$63.00		
Children	\$1.25				5 to 12 years
Students	\$2.25	\$1.36	\$53.50		
Seniors	\$2.25	\$1.36	\$47.00		Over 65
Other: Brock University	\$3.00	\$2.50		\$260/4-month	Niagara College and Brock University

**VEHICLES (2007)**

	<b>ACTIVE</b>		<b>AVG. AGE</b>		<b>PEAK (Est.)</b>		<b>BASE (Est.)</b>		<b>ACTIVE BUSES BY FUEL TYPES</b>
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	9	4	5.43	16.50	8		7		<b>Internal Combustion</b>
Articulated Motor Buses									- Diesel 18
Trolley Buses									- Biodiesel (all blends)
Small/Community Buses	5		3.60		5		3		- Natural gas (CNG or LNG)
Double-Decker Motor Buses									- Other
Light Rail Vehicles									<b>Electric</b>
Heavy Rail Vehicles									- Trolley
Commuter Rail Vehicles									- Battery
Other:									- Fuel Cell
<b>TOTAL ACTIVE VEHICLES</b>	<b>14</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>13</b>		<b>10</b>		<b>TOTAL 18</b>
Number of Stored Buses									Total Low-Floor Buses (30'-60') 6
Number of Stored Rail Vehicles									Average Bus Age (years) 7.38

**OPERATING DATA**

	<b>2006</b>	<b>2007</b>	<b>PERFORMANCE INDICATORS</b>	<b>2006</b>	<b>2007</b>
Revenue Vehicle Kilometres	645,520	641,474	<b>FINANCIAL PERFORMANCE</b>		
Total Vehicle Kilometres	735,044	759,349			
Revenue Vehicle Hours	29,761	30,020			
Auxiliary Revenue Vehicle Hours	2,423	3,599	Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	31%	30%
Total Vehicle Hours	34,134	35,584	Municipal Operating Contribution / Capita	\$27.31	\$31.13
Operator Paid Hours	36,862	37,774	Net Dir. Oper. Cost / Reg. Serv. Pass.	\$3.81	\$3.77
Mechanic Paid Hours	2,160	2,160	<b>AVERAGE FARE</b>		
Total Employee Paid Hours	50,645	51,237			
Adult Passenger Trips	250,054	235,434	<b>COST EFFECTIVENESS</b>		
Concession Fare Trips	121,722	192,627			
Concession Fare Trips Detail:			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$5.50	\$5.35
Child Passenger Trips	3,478	4,281	<b>COST EFFICIENCY</b>		
Student Passenger Trips	45,211	98,454			
Senior Passenger Trips	73,033	89,892	Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$59.93	\$64.39
<b>REGULAR SERVICE PASSENGER TRIPS</b>	<b>371,776</b>	<b>428,061</b>	<b>SERVICE UTILIZATION</b>		
Regular Service Passenger Kms	5,279,219	5,693,211			
Auxiliary Serv. Pass. Trips	14,680	16,320	Reg. Serv. Pass. / Capita	7.75	8.92
Transportation Operations Expenses	\$1,107,047	\$1,268,570	Reg. Serv. Pass. / Rev. Veh. Hr.	12.49	14.26
Fuel/Energy Exp. for Vehicles	\$312,772	\$380,511	<b>AMOUNT OF SERVICE</b>		
Vehicle Maintenance Expenses	\$324,864	\$383,329			
Plant Maintenance Expenses			Rev. Veh. Hrs. / Capita	0.62	0.63
General/Administration Expenses	\$300,863	\$258,921	<b>AVERAGE SPEED</b>		
<b>TOTAL DIRECT OPERATING EXPENSES</b>	<b>\$2,045,546</b>	<b>\$2,291,331</b>			
Debt Service Payment			Rev. Veh. Kms. / Rev. Veh. Hr.	21.69	21.37
Total Operating Expenses	\$2,045,546	\$2,291,331	<b>VEHICLE UTILIZATION</b>		
<b>REGULAR SERV. PASS. REVENUES</b>	<b>\$601,067</b>	<b>\$643,127</b>			
<b>TOTAL OPERATING REVENUES</b>	<b>\$628,498</b>	<b>\$678,690</b>	<b>LABOUR PRODUCTIVITY</b>		
Total Revenues	\$734,762	\$797,012			
<b>NET DIRECT OPERATING COST</b>	<b>\$1,417,048</b>	<b>\$1,612,641</b>	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.87	0.89
<b>NET OPERATING COST</b>	<b>\$1,310,784</b>	<b>\$1,494,319</b>	<b>TOP WAGE RATES</b>		
Federal Operating Contribution					
Provincial Operating Contribution			Operators	\$20.94	\$21.57
Municipal Operating Contribution	\$1,310,784	\$1,494,319	Mechanics	\$26.27	\$27.06
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>\$109,835</b>	<b>\$1,620,000</b>			
Total Capital Disposals	\$785	\$1,823			
<b>TOTAL CAPITAL FUNDING</b>	<b>\$109,050</b>	<b>\$1,620,000</b>			
Federal Capital Contribution	\$57,242	\$28,990			
Provincial Capital Contribution	\$51,808	\$630,846			
Municipal Capital Contribution		\$328,386			
Other Capital Contributions		\$631,778			

# WINDSOR

Transit Contact: Ms. Penny Williams  
General Manager

Statistical Contact: Ms. Gabrielle McMillan  
Director of Administration

Tel: (519) 944-4141 x229 Fax: (519) 944-5487

E-mail: gmcmillan@city.windsor.on.ca

## SYSTEM HIGHLIGHTS:

- System established: 29/11/1977
- Serves: City of Windsor
- Municipal Population: 217,187
- Service Area Population: 217,187
- Service area size: 121.00 square kilometres
- Service provided by: Transit Commission
- Hours of Service:
 

Monday	05:00 - 02:00	Friday	05:00 - 02:00
Tuesday	05:00 - 02:00	Saturday	08:00 - 24:00
Wednesday	05:00 - 02:00	Sunday	08:00 - 24:00
Thursday	05:00 - 02:00	Holidays	08:00 - 24:00
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	160	
Other Transportation Operations	17	1
Mechanics (Vehicle Maintenance)	17	
Other Vehicle Maintenance	26	
Plant Maintenance	4	
General and Administration	17	6
TOTAL EMPLOYEES	241	7
- Union Affiliations: ATU 616 (Operators)  
ATU 616 (Mechanics)  
ATU (Administration)
- Adult Cash Fare: \$2.35
- Ridership - Revenue Passengers: 6,292,221  
- Boardings (transfers n/a): 6,292,221
- Total Operating Revenues: \$11,664,267
- Total Direct Operating Expenses: \$23,249,316
- Active Vehicles include: 100
 

- Standard Buses	99	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses	1	- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 49.00%
- Percentage of accessible transit fleet: 49.00%
- Number of Fixed Routes: 14
- Number of Accessible Routes: 9
- Energy Consumption:
 

- Diesel	3,237,368 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	6,292,221	100.00%	254,014	100.00%	5,117,237	100.00%	20.15
Total	6,292,221	100.00%	254,014	100.00%	5,117,237	100.00%	20.15

## REMARKS:

- \* A new Transit Terminal was opened in June 2007 that brought together a partnership with Greyhound Canada for a one stop location for ticket sales. The Windsor International Transit Terminal (WITT) is a modern facility that is totally accessible and provides such amenities as in floor heating and provision for a food kiosk. The design for the building has won architectural awards and incorporates natural lighting and design features that bring in the outdoors while maintaining the comforts of the indoors.

**WINDSOR****FARES**

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	OTHER Other Pass	CRITERIA
03/09/2006					
Adults	\$2.35	\$2.03	\$75.00		
Children	Free				4 years and under
Students	\$1.60	\$1.56	\$52.00	\$83 July & Aug.	5 to 18 Full-Time Elementary or Secondary
Seniors	\$1.60	\$1.56	\$38.50		60 years and over
Other: Detroit Tunnel Bus	\$2.75	\$2.75	\$69.00		

**VEHICLES (2007)**

	<b>ACTIVE</b>		<b>AVG. AGE</b>		<b>PEAK (Est.)</b>		<b>BASE (Est.)</b>		<b>ACTIVE BUSES BY FUEL TYPES</b>
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	49	50	5.02	18.76	47	38	40	31	<b>Internal Combustion</b>
Articulated Motor Buses									- Diesel 100
Trolley Buses									- Biodiesel (all blends)
Small/Community Buses		1	1.00			1		1	- Natural gas (CNG or LNG)
Double-Decker Motor Buses									- Other
Light Rail Vehicles									<b>Electric</b>
Heavy Rail Vehicles									- Trolley
Commuter Rail Vehicles									- Battery
Other:									- Fuel Cell
<b>TOTAL ACTIVE VEHICLES</b>	<b>49</b>	<b>51</b>	<b>-</b>	<b>-</b>	<b>47</b>	<b>39</b>	<b>40</b>	<b>32</b>	<b>TOTAL 100</b>
Number of Stored Buses									Total Low-Floor Buses (30'-60') 49
Number of Stored Rail Vehicles									Average Bus Age (years) 11.85

**OPERATING DATA**

	<b>2006</b>	<b>2007</b>	<b>PERFORMANCE INDICATORS</b>	<b>2006</b>	<b>2007</b>
Revenue Vehicle Kilometres	5,007,427	5,117,237	<b>FINANCIAL PERFORMANCE</b>		
Total Vehicle Kilometres	5,471,983	5,580,840			
Revenue Vehicle Hours	247,800	254,014		Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) 55%	50%
Auxiliary Revenue Vehicle Hours	6,559	1,753		Municipal Operating Contribution / Capita \$48.02	\$47.69
Total Vehicle Hours	275,334	285,908	Net Dir. Oper. Cost / Reg. Serv. Pass. \$1.61	\$1.84	
Operator Paid Hours	353,356	348,133	<b>AVERAGE FARE</b>		
Mechanic Paid Hours	34,281	35,819		Reg. Serv. Pass. Rev. / Reg. Serv. Pass. \$1.86	\$1.77
Total Employee Paid Hours	507,511	511,716	<b>COST EFFECTIVENESS</b>		
Adult Passenger Trips	3,905,832	3,796,887		Tot. Dir. Oper. Exp. / Reg. Serv. Pass. \$3.56	\$3.69
Concession Fare Trips	2,239,468	2,495,334	<b>COST EFFICIENCY</b>		
Concession Fare Trips Detail:					
Child Passenger Trips			<b>SERVICE UTILIZATION</b>		
Student Passenger Trips	1,579,178	1,641,585		Reg. Serv. Pass. / Capita 28.39	28.97
Senior Passenger Trips	660,290	616,033		Reg. Serv. Pass. / Rev. Veh. Hr. 24.80	24.77
<b>REGULAR SERVICE PASSENGER TRIPS</b>	<b>6,145,300</b>	<b>6,292,221</b>	<b>AMOUNT OF SERVICE</b>		
Regular Service Passenger Kms				Rev. Veh. Hrs. / Capita 1.14	1.17
Auxiliary Serv. Pass. Trips			<b>AVERAGE SPEED</b>		
Transportation Operations Expenses	\$12,923,562	\$13,545,493		Rev. Veh. Kms. / Rev. Veh. Hr. 20.21	20.15
Fuel/Energy Exp. for Vehicles	\$2,604,237	\$2,662,108	<b>VEHICLE UTILIZATION</b>		
Vehicle Maintenance Expenses	\$3,597,471	\$4,038,782		Tot. Veh. Kms. / Active Vehicle 55,273	55,808
Plant Maintenance Expenses	\$973,715	\$967,755	<b>LABOUR PRODUCTIVITY</b>		
General/Administration Expenses	\$1,792,483	\$2,035,178		Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr. 0.72	0.73
<b>TOTAL DIRECT OPERATING EXPENSES</b>	<b>\$21,891,468</b>	<b>\$23,249,316</b>	<b>TOP WAGE RATES</b>		
Debt Service Payment				Operators \$22.15	\$22.82
Total Operating Expenses	\$23,901,098	\$24,032,898		Mechanics \$25.82	\$26.96
<b>REGULAR SERV. PASS. REVENUES</b>	<b>\$11,435,415</b>	<b>\$11,133,258</b>			
<b>TOTAL OPERATING REVENUES</b>	<b>\$12,025,483</b>	<b>\$11,664,267</b>			
Total Revenues	\$12,025,483	\$11,664,267			
<b>NET DIRECT OPERATING COST</b>	<b>\$9,865,985</b>	<b>\$11,585,049</b>			
<b>NET OPERATING COST</b>	<b>\$11,875,615</b>	<b>\$12,368,631</b>			
Federal Operating Contribution					
Provincial Operating Contribution	\$1,480,000	\$2,012,000			
Municipal Operating Contribution	\$10,395,615	\$10,356,631			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>\$4,112,371</b>	<b>\$901,844</b>			
Total Capital Disposals					
<b>TOTAL CAPITAL FUNDING</b>	<b>\$4,112,371</b>	<b>\$901,844</b>			
Federal Capital Contribution	\$172,019				
Provincial Capital Contribution	\$286,500	\$824,722			
Municipal Capital Contribution	\$3,247,084	\$77,122			
Other Capital Contributions	\$406,768				

# WOODSTOCK

Transit Contact: Mr. Rick D'Entremont  
Superintendent

Statistical Contact: Mr. Rick D'Entremont  
Superintendent

Tel: (519) 539-2382 x3140 Fax: (519) 537-6984

E-mail: rdentremont@city.woodstock.on.ca

## SYSTEM HIGHLIGHTS:

- System established: 1962
- Serves: City of Woodstock
- Municipal Population: 35,000
- Service Area Population: 35,000
- Service area size: 51.60 square kilometres
- Service provided by: Municipal Department
- Hours of Service:
 

Monday	06:30 - 18:30	Friday	06:30 - 18:30
Tuesday	06:30 - 18:30	Saturday	08:30 - 18:30
Wednesday	06:30 - 18:30	Sunday	N/A
Thursday	06:30 - 18:30	Holidays	N/A
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators	6	13
Other Transportation Operations		
Mechanics (Vehicle Maintenance)	3	
Other Vehicle Maintenance		
Plant Maintenance		3
General and Administration		
TOTAL EMPLOYEES	9	16
- Union Affiliations: CUPE 1146 (Operators)  
CUPE 1146 (Mechanics)
- Adult Cash Fare: \$2.00
- Ridership - Revenue Passengers: 263,235  
- Boardings (including transfers): 323,910
- Total Operating Revenues: \$392,665
- Total Direct Operating Expenses: \$1,365,812
- Active Vehicles include: 10
 

- Standard Buses	10	- Light Rail Vehicles
- Articulated Buses		- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses		- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 40.00%
- Percentage of accessible transit fleet: 40.00%
- Number of Fixed Routes: 6
- Number of Accessible Routes: 3
- Energy Consumption:
 

- Diesel	263,235 litres
- Biodiesel - B5	
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
<b>Modal Statistics</b>							
Buses/Streetcars	323,910	100.00%	21,336	100.00%	433,800	100.00%	20.33
Total	323,910	100.00%	21,336	100.00%	433,800	100.00%	20.33



# WOODSTOCK



## FARES

Effective Date:	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
01/01/2002				
Adults	\$2.00	\$1.59	\$50.00	
Children	Free			
Students	\$1.00	\$0.91		Under 5 years
Seniors	\$2.00			

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Internal Combustion
Standard Motor Buses	4	6	6.25	25.00	3	4	2	4	- Diesel 10
Articulated Motor Buses									- Biodiesel (all blends)
Trolley Buses									- Natural gas (CNG or LNG)
Small/Community Buses									- Other
Double-Decker Motor Buses									<b>Electric</b>
Light Rail Vehicles									- Trolley
Heavy Rail Vehicles									- Battery
Commuter Rail Vehicles									- Fuel Cell
Other:									<b>TOTAL</b> 10
TOTAL ACTIVE VEHICLES	4	6	-	-	3	4	2	4	
Number of Stored Buses	3								Total Low-Floor Buses (30'-60') 4
Number of Stored Rail Vehicles									Average Bus Age (years) 17.50

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	433,800	433,800	FINANCIAL PERFORMANCE		
Total Vehicle Kilometres	436,576	436,576			
Revenue Vehicle Hours	21,336	21,336			
Auxiliary Revenue Vehicle Hours	182	182			
Total Vehicle Hours	21,518	21,518			
Operator Paid Hours	22,464	22,464	AVERAGE FARE		
Mechanic Paid Hours	2,200	2,200			
Total Employee Paid Hours	27,964	27,964	Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.34	\$1.35
Adult Passenger Trips	86,404	174,707	COST EFFECTIVENESS		
Concession Fare Trips	179,583	88,528			
Concession Fare Trips Detail:			Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$5.01	\$5.19
Child Passenger Trips	16,249	20,083	COST EFFICIENCY		
Student Passenger Trips	53,622	68,445			
Senior Passenger Trips			Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr.	\$61.95	\$63.47
REGULAR SERVICE PASSENGER TRIPS	265,987	263,235	SERVICE UTILIZATION		
Regular Service Passenger Kms	2,447,080				
Auxiliary Serv. Pass. Trips	52	52	Reg. Serv. Pass. / Capita	7.60	7.52
Transportation Operations Expenses	\$814,528	\$805,948	Reg. Serv. Pass. / Rev. Veh. Hr.	12.47	12.34
Fuel/Energy Exp. for Vehicles	\$200,400	\$218,801	AMOUNT OF SERVICE		
Vehicle Maintenance Expenses	\$216,854	\$176,509			
Plant Maintenance Expenses	\$66,217	\$78,186	Rev. Veh. Hrs. / Capita	0.61	0.61
General/Administration Expenses	\$35,060	\$86,368	AVERAGE SPEED		
TOTAL DIRECT OPERATING EXPENSES	\$1,333,059	\$1,365,812			
Debt Service Payment			VEHICLE UTILIZATION		
Total Operating Expenses	\$1,333,059	\$1,365,812			
REGULAR SERV. PASS. REVENUES	\$355,962	\$355,783	Tot. Veh. Kms. / Active Vehicle	39,689	43,658
TOTAL OPERATING REVENUES	\$372,168	\$392,665	LABOUR PRODUCTIVITY		
Total Revenues	\$372,168	\$392,665			
NET DIRECT OPERATING COST	\$960,891	\$973,147	Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.	0.96	0.95
NET OPERATING COST	\$960,891	\$973,147	TOP WAGE RATES		
Federal Operating Contribution					
Provincial Operating Contribution	\$10,629		Operators	\$21.48	\$22.12
Municipal Operating Contribution	\$950,262	\$973,147	Mechanics	\$24.16	\$24.88
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$463,296	\$415,800			
Total Capital Disposals					
TOTAL CAPITAL FUNDING	\$463,296	\$415,800			
Federal Capital Contribution	\$56,573				
Provincial Capital Contribution	\$406,723	\$415,800			
Municipal Capital Contribution					
Other Capital Contributions					

# YORK REGION

Transit Contact: Mr. Don Gordon  
General Manager

Statistical Contact: Mr. Blair Vandette  
Policy Analyst

Tel: (905) 762-1282 x5678 Fax: (905) 762-2113  
E-mail: blair.vandette@york.ca

## SYSTEM HIGHLIGHTS:

- System established: 01/01/2001
- Serves: York Region
- Municipal Population: 983,000
- Service Area Population: 983,000
- Service area size: 1,762.00 square kilometres
- Service provided by: Municipal Department, under contract with Miller, Tokmakjian, Veolia, Laidlaw, TTC, Student Express, GO Transit
- Hours of Service:
 

Monday	05:00 - 01:00	Friday	05:00 - 01:00
Tuesday	05:00 - 01:00	Saturday	05:30 - 01:00
Wednesday	05:00 - 01:00	Sunday	05:30 - 00:30
Thursday	05:00 - 01:00	Holidays	05:30 - 00:30
- Employees Statistics:
 

	FULL-TIME	PART-TIME
Operators		
Other Transportation Operations		
Mechanics (Vehicle Maintenance)		
Other Vehicle Maintenance		
Plant Maintenance		
General and Administration		
TOTAL EMPLOYEES		
- Union Affiliations: ATU (Operators)  
ATU (Mechanics)
- Adult Cash Fare: \$2.75
- Ridership - Revenue Passengers: 18,230,322  
- Boardings (including transfers): 24,602,467
- Total Operating Revenues: \$42,703,433
- Total Direct Operating Expenses: \$107,682,959
- Active Vehicles include: 381
 

- Standard Buses	351	- Light Rail Vehicles
- Articulated Buses	30	- Heavy Rail Vehicles
- Trolley Buses		- Commuter Rail Vehicles
- Community Buses		- Other:
- Double-Decker Buses		
- Percentage of accessible bus fleet: 86.61%
- Percentage of accessible transit fleet: 86.61%
- Number of Fixed Routes: 96
- Number of Accessible Routes: 5
- Energy Consumption:
 

- Diesel	13,550,000 litres
- Biodiesel - B5	170,000 litres
- Biodiesel - B20	
- Biodiesel - Other	
- Natural Gas	
- Electricity	
- Other:	

Modal Statistics	Boardings		Rev. Veh. Hrs.		Rev. Veh. Kms.		Avg. Speed (km/h)
Buses/Streetcars	24,602,467	100.00%	1,003,011	100.00%	23,797,693	100.00%	23.73
Total	24,602,467	100.00%	1,003,011	100.00%	23,797,693	100.00%	23.73

# YORK REGION



## FARES

FARES				OTHER	CRITERIA
Effective Date: 01/01/2007	CASH	UNIT PRICE	MONTHLY PASS	2 zones: cash / tickte	
Adults	\$2.75	\$2.30	\$85.00	\$3.75/\$3.30	
Children	\$2.75	\$1.40	\$42.00	\$3.75/\$2.40	Elementary School
Students	\$2.75	\$1.70	\$65.00	\$3.75/\$2.70	full-time High School
Seniors	\$2.75	\$1.40	\$42.00	\$3.75/\$2.40	65 years and over
Other:GTA Weekly - \$43					

## VEHICLES (2007)

	ACTIVE		AVG. AGE		PEAK (Est.)		BASE (Est.)		ACTIVE BUSES BY FUEL TYPES
	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	Access.	Non-Acc.	
Standard Motor Buses	300	51	4.07	19.80	241	41	108	18	<b>Internal Combustion</b> - Diesel 376 - Biodiesel (all blends) 5 - Natural gas (CNG or LNG) - Other
Articulated Motor Buses	30		2.50		30		11		
Trolley Buses									
Small/Community Buses									
Double-Decker Motor Buses									<b>Electric</b> - Trolley - Battery - Fuel Cell
Light Rail Vehicles									
Heavy Rail Vehicles									
Commuter Rail Vehicles									
Other:									<b>TOTAL</b> 381
TOTAL ACTIVE VEHICLES	330	51	-	-	271	41	119	18	
Number of Stored Buses									Total Low-Floor Buses (30'-60') 296
Number of Stored Rail Vehicles									Average Bus Age (years) 6.06

## OPERATING DATA

	2006	2007	PERFORMANCE INDICATORS	2006	2007
Revenue Vehicle Kilometres	21,245,834	23,797,693	<b>FINANCIAL PERFORMANCE</b> Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio) 40% 40% Municipal Operating Contribution / Capita \$63.78 \$72.87 Net Dir. Oper. Cost / Reg. Serv. Pass. \$3.51 \$3.56		
Total Vehicle Kilometres	23,580,282	27,221,389			
Revenue Vehicle Hours	995,146	1,003,011			
Auxiliary Revenue Vehicle Hours					
Total Vehicle Hours	1,104,533	1,128,366	<b>AVERAGE FARE</b> Reg. Serv. Pass. Rev. / Reg. Serv. Pass. \$2.24 \$2.27		
Operator Paid Hours					
Mechanic Paid Hours			<b>COST EFFECTIVENESS</b> Tot. Dir. Oper. Exp. / Reg. Serv. Pass. \$5.81 \$5.91		
Total Employee Paid Hours					
Adult Passenger Trips	13,963,395	14,751,570	<b>COST EFFICIENCY</b> Tot. Dir. & Aux. Oper. Exp. / Tot. Veh. Hr. \$90.01 \$95.43		
Concession Fare Trips	3,144,863	3,478,752			
Concession Fare Trips Detail:			<b>SERVICE UTILIZATION</b> Reg. Serv. Pass. / Capita 18.00 18.55 Reg. Serv. Pass. / Rev. Veh. Hr. 17.19 18.18		
Child Passenger Trips					
Student Passenger Trips	2,318,870	2,614,517			
Senior Passenger Trips *	825,993	864,235			
REGULAR SERVICE PASSENGER TRIPS	17,108,258	18,230,322	<b>AMOUNT OF SERVICE</b> Rev. Veh. Hrs. / Capita 1.05 1.02		
Regular Service Passenger Kms					
Auxiliary Serv. Pass. Trips			<b>AVERAGE SPEED</b> Rev. Veh. Kms. / Rev. Veh. Hr. 21.35 23.73		
Transportation Operations Expenses	\$86,682,729	\$95,900,480			
Fuel/Energy Exp. for Vehicles			<b>VEHICLE UTILIZATION</b> Tot. Veh. Kms. / Active Vehicle 65,683 71,447		
Vehicle Maintenance Expenses	\$155,723	\$139,906			
Plant Maintenance Expenses	\$3,742,354	\$3,426,015	<b>LABOUR PRODUCTIVITY</b> Rev. & Aux. Rev. Veh. Hrs. / Oper. Paid Hr.		
General/Administration Expenses	\$8,832,984	\$8,216,558			
TOTAL DIRECT OPERATING EXPENSES	\$99,413,790	\$107,682,959	<b>TOP WAGE RATES</b> Operators \$20.02 \$22.10 Mechanics \$28.00 \$29.00		
Debt Service Payment	\$10,756,649	\$16,636,165			
Total Operating Expenses	\$111,400,480	\$125,676,504	<b>Notes:</b> * Senior Passenger Trips also included Child Passenger Trips for both years. * Federal Operating Contribution reports the Federal Gas Tax Fund used towards debt servicing in both years.		
REGULAR SERV. PASS. REVENUES	\$38,292,296	\$41,330,483			
TOTAL OPERATING REVENUES	\$39,428,417	\$42,703,433			
Total Revenues	\$39,428,417	\$42,703,433			
NET DIRECT OPERATING COST	\$59,985,373	\$64,979,526			
NET OPERATING COST	\$71,972,063	\$82,973,071			
Federal Operating Contribution	\$2,240,000	\$2,240,000			
Provincial Operating Contribution	\$9,100,000	\$9,100,000			
Municipal Operating Contribution	\$60,632,063	\$71,633,071			
Other Operating Contributions					
Provincial Debt Service Contribution					
Municipal Debt Service Contribution					
TOTAL CAPITAL EXPENDITURES	\$22,791,112	\$44,468,329			
Total Capital Disposals	\$38,519				
TOTAL CAPITAL FUNDING	\$22,791,112	\$44,468,329			
Federal Capital Contribution	\$5,500,000	\$11,211,123			
Provincial Capital Contribution	\$7,200,000	\$10,149,216			
Municipal Capital Contribution	\$10,091,112	\$20,439,773			
Other Capital Contributions		\$2,668,217			