

TORONTO

Transit Contact: Mr. Vincent Rodó
Gen Manager - Executive & Gen Secretary

Statistical Contact: Mr. Jim Rubin
Statistical Economist

Tel: (416) 393-3640 Fax: (416) 338-0127
E-mail: jim.rubin@TTC.ca

SYSTEM HIGHLIGHTS:

• System established:	01/01/1954	• Municipal Population:	2,385,421
• Serves:	City of Toronto	• Service Area Population:	2,385,421
• Service area size:	632.00 square kilometres	• Adult Cash Fare:	\$2.00
• Service provided by:	Transit Commission	• Ridership - Revenue Passengers:	388,689,000
		Passenger Boardings:	672,911,772
• Hours of Service:		• Total Operating Revenues:	\$550,203,733
Monday	06:00 - 02:00	• Total Direct Operating Expenses:	\$677,587,256
Tuesday	06:00 - 02:00	• Energy Consumption:	
Wednesday	06:00 - 02:00	Diesel	52,376,837 litres
Thursday	06:00 - 02:00	Gasoline	
Friday	06:00 - 02:00	Propane	
Saturday	06:00 - 02:00	Natural Gas	4,204,000 cubic-metres
Sunday	06:00 - 02:00	Electricity	260,679,597 kilowatt-hours
Holidays	06:00 - 02:00	• Active Vehicles includes:	1383 standard buses
			51 low floor buses
			43 articulated buses
			6 community buses
			248 light rail vehicles
			636 heavy rail vehicles
			28 SRT
• Union Affiliations:	ATU 113 (Operators)		
	ATU 113 (Mechanics)		

TORONTO



THE BETTER WAY

FARES	CASH	UNIT PRICE	MONTHLY PASS	CRITERIA
Effective Date: 01/06/1996				
Adults	\$2.00	\$1.60	\$83.00	\$76.00
Children	\$0.50	\$0.40		
Students	\$1.35	\$1.07	\$73.00	\$67.00
Seniors	\$1.35	\$1.07	\$73.00	\$67.00
Other: Day pass - \$6.50				
GTA weekly pass - \$35				
				12 years and under with TTC student card With ID

VEHICLES	ACTIVE	STORED	AVG AGE	PEAK	BASE	EMPLOYEES	FULL-TIME	PART-TIME
Standard Motor Buses	1,383	224	11.6	1,212	633	Operators	3,804.0	
Low Floor Motor Buses	51	1	1.2			Other Transportation Operations	756.0	
Articulated Motor Buses	43	6	10.8	32	4	Mechanics (Vehicle Maintenance)	448.0	
Trolley Buses						Other Vehicle Maintenance	2,116.0	
Small / Community Bus	6		8.0	4	4	Plant Maintenance	1,672.0	
Light Rail Vehicles	248		19.1	180	112	General and Administration	890.0	6.0
Heavy Rail Vehicles	636	4	16.5	498	276	TOTAL EMPLOYEES	9,686.0	6.0
Commuter Rail Vehicles								
Other: SRT	28		13.0	24	16			
TOTAL	2,395	235	N/A	1,950	1,045			

OPERATING DATA

Revenue Vehicle Kilometres	178,284,000
Total Vehicle Kilometres	179,935,000
Revenue Vehicle Hours	7,977,050
Total Vehicle Hours	8,049,103

Operator Paid Hours *	11,110,000
Mechanic Paid Hours *	5,410,000
Total Employee Paid Hours	21,775,000

Adult Passenger Trips	301,573,000
Concession Fare Trips	87,116,000
Concession Fare Trips Detail:	
Child Passenger Trips	13,984,000
Student Passenger Trips	38,210,000
Senior Passenger Trips	24,965,000

REGULAR SERVICE PASSENGER TRIPS	388,689,000
Regular Service Passenger Kms	3,925,758,900
Auxiliary Serv. Pass. Trips	2,058,176

Transportation Operations Expenses	\$276,792,763
Fuel/Energy Exp. for Vehicles	\$46,272,428
Vehicle Maintenance Expenses	\$177,021,518
Plant Maintenance Expenses	\$96,478,075
General/Administration Expenses	\$81,022,472
TOTAL DIRECT OPERATING EXPENSES	\$677,587,256
Debt Service Payment	
Total Operating Expenses	\$712,149,994

REGULAR SERV. PASS. REVENUES	\$539,426,906
TOTAL OPERATING REVENUES	\$550,203,733
Total Revenues	\$563,870,906

NET DIRECT OPERATING COST	\$127,383,523
NET OPERATING COST	\$148,279,088

Provincial Operating Contribution	
Municipal Operating Contribution	\$148,279,000
Other Operating Contributions	
Provincial Debt Service Contribution	
Municipal Debt Service Contribution	

TOTAL CAPITAL EXPENDITURES	\$580,668,000
TOTAL CAPITAL FUNDING	\$580,668,000
Provincial Capital Contribution	\$398,300,000
Municipal Capital Contribution	\$157,100,000
Other Capital Contributions	\$25,268,000

PERFORMANCE INDICATORS

FINANCIAL PERFORMANCE	
Tot. Oper. Rev. / Tot. Dir. Oper. Exp. (R/C Ratio)	81%
Municipal Operating Contribution / Capita	\$62.16
Net Dir. Oper. Cost / Reg. Serv. Pass.	\$0.33

AVERAGE FARE	
Reg. Serv. Pass. Rev. / Reg. Serv. Pass.	\$1.39

COST EFFECTIVENESS	
Tot. Dir. Oper. Exp. / Reg. Serv. Pass.	\$1.74

COST EFFICIENCY	
Tot. Dir. Oper. Exp. / Tot. Veh. Hrs.	\$84.18

SERVICE UTILIZATION	
Reg. Serv. Pass. / Capita	162.94
Reg. Serv. Pass. / Rev. Veh. Hrs.	48.73

AMOUNT OF SERVICE	
Rev. Veh. Hrs. / Capita	3.34

AVERAGE SPEED	
Rev. Veh. Kms. / Rev. Veh. Hrs.	22.35

VEHICLE UTILIZATION	
Tot. Veh. Kms. / Active Vehicles	75,129

LABOUR PRODUCTIVITY	
Rev. Veh. Hrs. / Operator Paid Hrs. *	0.72

TOP WAGE RATES	
Operators	\$20.36
Mechanics	\$23.78

Notes:

* Operator Paid Hours included Other Transportation Operations Paid Hours in both years.

Mechanic Paid Hours included Other Vehicle Maintenance and servicing Paid Hours in both years.