Treasurer's Report

Bradley Stone

In summary, the University of Queensland Computing Society opened the financial year on the 1st of September, 2018, with $8'111.07, and closed on the 31st of August, 2019, with $6'250.34, a net loss of $1'860.73.

Income totalled $24'096.05 and spending totalled $25'956.78. Additionally, the UQ Union also provided a $1'205.00 grant.

The society's income, categorised, during the audit period is as follows:

Category	Examples	Total
Sponsorship	Atlassian, Canva, Technology One, etc.	$ 18'690.95
Membership	Market Days and other times	$ 3'899.56
Merchandise	Shirts	$ 1'347.59
Tickets	Hackathon 2018, Hackathon 2019 (Cash)	$ 157.95

The society's expenditure, categorised, during the audit period is as follows:

Category	Examples	Total
Catering	Pizza, Pizza, *Danny Boys*, Pizza	$ 14'839.33
Prize	Hackathon, Design, Trivia	$ 5'030.00
Merchandise	Shirts	$ 3'413.25
Events	Django Girls, Hackathon (excludes catering)	$ 1'875.36
Promotional	Facebook Advertising, Stickers, Banners	$ 754.18
Equipment	Tables, Powerboards, Hand Sanitiser	$ 345.41
Fees	Bank Fees	$ 2.50

One major reason for the net loss of $1'860.73 is that this audit period contained both the 2018 Hackathon and the 2019 Hackathon, both of which, as UQCS's flagship annual event, contributed significantly to the society's expenses. This will not be the case in the 2020 audit period, and so, if all else is equal, UQCS should make a net gain of approximately $4'000.00 by the 31st of August, 2020.

Finally, in the 2019 financial year, the University of Queensland Computing Society purchased 1'331 pizzas.