UQCS Annual General Meeting

Held on Thursday, 6th October, 2022

Following these document is an Appendix containing, in the following order, the President's, Secretary's, and Treasurer's Report, and the audit approval.

Meeting was **opened** at 5.22PM.

Thomas Malcolm chaired.

QUORUM

27 required. 32 attendees. Quorum met.

CONFIRMATION OF PREVIOUS MINUTES

The Chair presented the 2021 AGM minutes.

Bradley Stone proposed a correction, noting a lack of attendee count in the minutes. The Secretary agreed to locate the attendance numbers and update the minutes.

Thomas Malcolm motioned to accept the minutes with corrections, Isaac Beh seconded.

Motion was passed by majority vote.

The Chair presented the 2022 May SGM minutes.

James Dearlove motioned to proposed a correction, arguing that the proposal for the Management Committee to perform a jig following every Management Committee meeting was incorrectly minuted as a recommendation rather than a requirement. Jay Hunter seconded.

Motion was passed by majority vote.

Bradley Stone asked whether the constitutional changes from the 2022 May SGM earlier this year have been approved by the C&S committee. Andrew Brown confirmed that they have.

Thomas Malcolm motioned to accept the 2022 May SGM minutes with corrections, Isaac Beh seconded.

Motion was passed by majority vote.

EXECUTIVE REPORTS

President's report was given by Thomas Malcolm. Thomas Malcolm motioned to accept the report, Anton Donohue seconded.

Motion was passed by majority vote.

Secretary's report was given by Limao Chang. Thomas Malcolm motioned to accept the report, Jay Hunter seconded.

Motion was passed by majority vote.

Treasurer's report was given by Andrew Brown.

A question was asked regarding whether an external audit was required. Andrew Brown answered that external audits are only required by UQ Union in the event that the society generates more than fifty thousand (50,000) Australian dollars in income, and noted that this would likely be the case for the 2023 Management Committee.

A question was asked about the quantity of pizzas that were purchased throughout the year, to which a definitive answer could not be provided at the meeting.

Isaac Beh motioned to accept the report, Jay Hunter seconded.

Motion was passed by majority vote.

APPOINTMENT OF RETURNING OFFICER & DISSOLUTION OF COMMITTEE

The Chair motioned to dissolve the current Management Committee, Jay Hunter seconded.

Motion was ruled out of order, and was not passed.

The Chair nominated Bradley Stone for Returning Officer, Jay Hunter seconded. Bradley Stone accepted. No other nominations were made from the floor. Bradley Stone was appointed as the Returning Officer.

The Returning Officer motioned to dissolve the current Management Committee, James Dearlove seconded.

Motion was passed by majority vote.

ELECTION OF OFFICE BEARERS

Number of Management Committee members. The Chair proposed to increase the number of Management Committee members from nine (9) to thirteen (13), on the reasoning that we would like to match the rapid growth of the club, dedicate more resources to side-projects like CPG, the Router, and general UQCS infrastructure projects.

Creation of new officer positions. The Chair motioned to create four (4) additional officers of the Management Committee: Media Officer, Design Officer, Event Officer, and Sponsor Officer, Anton Donohue seconded. Limao Chang gave brief explanations on the purpose and responsibilities associated with the four (4) additional officer positions.

Motion was passed by majority vote.

The Returning Officer explained the method of election, which was done by instant runoff voting for the president, secretary, treasurer, and additional officer positions (Media, Design, Event, and Sponsor) and single transferable vote for Management Committee. No questions were asked about the method of election.

Motion was passed by majority vote.

The Chair motioned to adjourn the meeting, on the reasoning that there were Management Committee members collecting pizza who may want to nominate for a Management Committee position. Isaac Beh seconded.

Motion was passed by majority vote.

Meeting was adjourned at 6.13PM. Meeting was resumed at 6.40PM.

President. One (1) valid nomination was made prior to the AGM: Jay Hunter. Jay Hunter withdrew his nomination. Nominations were opened to the floor.

Thomas Malcolm nominated Rachel Chiong, Jay Hunter seconded. Rachel Chiong accepted.

Nominee:

· Rachel Chiong

Elected unopposed: Rachel Chiong.

Secretary. Three (3) valid nominations were made prior to the AGM: Raghav Aggarwal, Mehr Chawla, and Jia-Jie (Jackie) Dinh Chang. Jia-Jie (Jackie) Dinh Chang withdrew his nomination. Nominations were opened to the floor.

James Dearlove nominated Limao Chang, Rachel Chiong seconded. Limao Chang accepted.

Nominees:

- Limao Chang
- Mehr Chawla (not present)
- Raghav Aggarwal (not present)

Limao Chang gave a speech.

Elected: Limao Chang.

Treasurer. Three (3) valid nominations were made prior to the AGM: Raghav Aggarwal, Mehr Chawla, and Sonja McNeilly. Nominations were opened to the floor.

Isaac Beh nominated Andrew Brown, Jay Hunter seconded. Andrew Brown declined.

Isaac Beh nominated Nazeef Hamid, Jay Hunter seconded. Nazeef Hamid declined.

Nominees:

- Mehr Chawla (not present)
- Raghav Aggarwal (not present)
- Sonja McNeilly

Sonja McNeilly gave a speech.

Elected: Sonja McNeilly.

Media Officer. Three (3) valid nominations were made prior to the AGM: Rachel Chiong, Raghav Aggarwal, and Sonja McNeilly. Rachel Chiong and Sonja McNeilly were removed from the nominees list, as they had been elected President and Treasurer respectively. Nominations were opened to the floor.

Anton Donohue nominated Jia-Jie (Jackie) Dinh Chang, Sonja McNeilly seconded. Jia-Jie (Jackie) Ding Chang accepted.

James Dearlove nominated Connor Geissmann, Jay Hunter seconded. Connor Geissmann accepted.

Faith McKay nominated herself, Jay Hunter seconded.

Thomas Malcolm nominated Leslie Goh, Jay Hunter seconded. Leslie Goh declined.

Isaac Beh nominated Thomas Malcolm, Jay Hunter seconded. Thomas Malcolm declined.

Nominees:

- Connor Geissmann
- Faith McKay
- Jia-Jie (Jackie) Dinh Chang
- Raghav Aggarwal (not present)

Faith McKay, Connor Geissmann, and Jia-Jie (Jackie) Dinh Chang gave speeches (in that order).

Elected: Faith McKay.

Design Officer. No valid nominations were made prior to the AGM. Limao Chang gave another brief explanation of what the role would entail. Nominations were opened to the floor.

Thomas Malcolm nominated Iain Jensen, Jay Hunter seconded. Iain Jensen declined.

Thomas Malcolm nominated Campbell McFadden, Jay Hunter seconded. Campbell McFadden declined.

Anton Donohue nominated Elias Blanch, Jay Hunter seconded. Elias Blanch declined.

Isaac Beh nominated Nazeef Hamid, Jay Hunter seconded. Nazeef Hamid declined.

Thomas Malcolm nominated Miguel Valencia, Jay Hunter seconded. Miguel Valencia accepted.

Quinn Horton nominated Jay Hunter, Isaac Beh seconded. Jay Hunter declined.

Nominee:

• Miguel Valencia

Elected unopposed: Miguel Valencia.

Event Officer. Seven (7) valid nominations were made prior to the AGM and during the adjournment: Masham Siddiqui, Anshul Dadhwal, Yung-Cheng (Allan Chuang), Mehr Chawla, Aryan Goel, Zaine Chia, and Kwan Li. Kwan Li withdrew his nomination. Nominations were opened to the floor.

Isaac Beh nominated Connor Geissmann, Jay Hunter seconded. Connor Geissmann accepted.

Anton Donohue nominated Jia-Jie (Jackie) Dinh Chang, Isaac Beh seconded. Jia-Jie (Jackie) Dinh Chang accepted.

Nominees:

- Anshul Dadhwal
- Aryan Goel
- Connor Geissmann
- Jia-Jie (Jackie) Dinh Chang
- Masham Siddiqui (not present)
- Mehr Chawla (not present)
- Yung-Chen (Allan Chuang) (not present)
- Zaine Chia (not present)

Connor Geissmann, Jay Hunter (in place of Yung-Chen (Allan Chuang)), Anshul Dadhwal, Jia-Jie (Jackie) Dinh Chang, and Aryan Goel gave speeches (in that order).

The calculation of the votes revealed a tie between Connor Geissmann and Jia-Jie (Jackie) Dinh Chang.

Connor Geissmann and Jia-Jie (Jackie) Dinh Chang each gave a second speech, and a second round of voting commenced.

The calculation of the votes revealed a second tie between Connor Geissmann and Jia-Jie (Jackie) Dinh Chang.

The election for the Event Officer was postponed, and we proceeded on to the election for the Sponsor Officer.

Sponsor Officer. One (1) valid nomination was made prior to the AGM: Yung-Chen (Allan Chuang). Nominations were opened to the floor.

Rachel Chiong nominated Kwan Li, Jay Hunter seconded. Kwan Li accepted.

Connor Geissmann nominated Aryan Goel, Jay Hunter seconded. Aryan Goel accepted.

Nominees:

- Aryan Goel
- Kwan Li
- Yung-Chen (Allan Chuang) (not present)

Aryan Goel, Kwan Li, and Jay Hunter (in place of Yung-Chen (Allan Chuang)) gave speeches (in that order).

Elected: Kwan Li.

Event Officer (again). Connor Geissmann proposed a best-of-three match of scissors-paper-rock to decide the election for Event Officer. Bradley Stone disapproved and remarked that this was not a valid method of election. Connor Geissmann amended his proposal to "suggest" that everyone vote for the winner of the scissors-paper-rock match.

The scissors-paper-rock match was carried out and Jia-Jie (Jackie) Dinh Chang won 2-1. In the interest of time, Connor Geissmann withdrew his nomination.

Elected: Jia-Jie (Jackie) Dinh Chang.

Following the election of the officer positions, it was noted that the Management Committee could have a maximum size of thirteen (13), as per section 7.5 of the constitution.

Isaac Beh motioned to create six (6) additional general members of the Management Committee, Thomas Malcolm seconded.

Motion passed by majority vote.

General members of the Management Committee. The nominations comprised of a mix of nominations made prior to the AGM, during the adjournment, and from the floor. The following nominations were received from the floor:

Faith McKay nominated Isaac Beh, Jay Hunter seconded. Isaac Beh accepted.

Thomas Malcolm nominated Campbell McFadden, Rachel Chiong seconded. Campbell McFadden accepted.

Nominees:

- Anshul Dadhwal
- Aryan Goel
- Campbell McFadden
- Connor Geissmann
- Elias Blanch
- Iain Jensen
- Isaac Beh
- JunHyuk Kim (not present)
- Masham Siddiqui (not present)
- Mehr Chawla (not present)
- Nazeef Hamid
- Raghav Aggarwal (not present)
- Yung-Cheng (Allan Chuang) (not present)
- Zaine Chia (not present)

Emma Comino (in place of Nazeef Hamid), Aryan Goel, Jay Hunter (in place of Yung-Chen (Allan Chuang)), Anshul Dadhwal, Elias Blanch, Campbell McFadden, Connor Geissmann, Iain Jensen, and Isaac Beh gave speeches (in that order).

We moved onto general business whilst the Returning Officer counted the votes.

GENERAL BUSINESS

Rework temporary appointments to Management Committee. The Chair presented and explained the previously tabled motion from the 2022 May SGM, and commented that it was no longer necessary given our proposal to increase the size of the Management Committee earlier. He mentioned that it could be revisited in the future if needed.

One (1) vote in favour.

Motion not passed.

Removed extra space in Aims and Objectives 2.2. The CHair presented the proposed constitutional amendment, which was authored by Isaac Beh. Isaac Beh briefly explained his reasoning, which was that section 2.2 in the constitution had an unnecessary space following a hyphen. Thomas Malcolm motioned to accept the constitutional amendment, Isaac Beh seconded.

Three (3) votes against.

Motion passed by 60% supermajority vote.

Add LaTeX to 18.1. The Chair presented the proposed constitutional amendment, which was authored by James Dearlove. James Dearlove explained his reasoning, which was that GitHub Markdown now supports LaTeX, and so the quorum formula in section 18.1 in the constitution would be better formatted in LaTeX. Thomas Malcolm motioned to accept the constitutional amendment, Jay Hunter seconded.

Motion passed by 60% supermajority vote.

Add Pizza Clause (11.4). The Chair presented the proposed constitutional amendment, which was authored by Thomas Malcolm and Rachel Chiong. Rachel Chiong explained the proposal, which would mandate the catering of Hawaiian pizza at any event, function, or gathering where UQCS is a financial contributor and pizza is offered.

Isaac Beh argued that the phrasing of the amendment was concerning, as the listed toppings are only "traditionally" supplied and the Canadian origin of Hawaian pizza could be bypassed. The mandate would not stop the Management Committee from calling a traditional meat-lovers pizza, originating from an establishment in Australia, by the term "Hawaiian pizza".

Faith McKay asked if the amendment would mandate Hawaiian pizza at every UQCS event, to which Rachel Chiong clarified that Hawaiian pizza would only be required if pizza was offered.

Bradley Stone described the constitutional amendment as "uncommonly silly", but not unconstitutional.

The Chair presented the several comments that had been left on the pull request prior to the AGM. An arugment was made by James Dearlove that garlic bread should be mandated in the constitution over Hawaiian pizza. An argument was made by Sannidhi Bosamia that the mandated pizza choice was unfriendly towards vegetarians and vegans.

Thomas Malcolm clarified that, in the event that the mandate was violated, the UQ Computing Society would immediately be dissolved. This was met with by audible disapproval from the audience.

Alex Nicholson commented that he wasn't a fan of Hawaiian pizza, to which several members voiced their agreement.

Alex Nicholson suggested mandating El Fungi pizza as well to be inclusive of vegetarians, but Bradley Stone noted that El Fungi was not a common pizza type outside of Pizza Caffe, and so adhering to this mandate in the event that Pizza Caffe is closed would be difficult.

Motion tabled.

Joshua Todd Cowper motioned to have James Dearlove perform an apology jig for unconstitutionally closing the Add Pizza Clause (11.4) pull request during the AGM, Jay Hunter seconded.

Motion passed by majority vote.

James Dearlove performed an apology jig.

Management Committee jigs. James Dearlove mentioned that we haven't seen any jigs from the outgoing Management Committee and motioned for the outgoing Management Committee to perform a jig until the Returning Officer finished counting the votes, Isaach Beh seconded.

Motion passed by majority vote.

The outgoing Management Committee members performed a jig whilst the Returning Officer finished counting the votes.

ELECTION OF OFFICE BEARERS

Elected: Campbell McFadden, Connor Geissmann, Elias Blanch, Iain Jensen, Isaach Beh, and Nazeef Hamid.

Meeting was **closed** at 8.22PM.

LIST OF PROXIES

- Yung-Cheng (Allan) Chuang to Jay Hunter
- Sannidhi Bosamia to Kait Lam
- Nazeef Hamid to Emma Comino (during the AGM)

President's Report

To quote a previous president, I shall start by mentioning that I should have shaved my head. But in some way, the last three presidents have had a streak of breaking tradition in this regard, and so whatsay we start a new tradition - keeping our hair. This year has had many new challenges for the club, and it's been a wonderful time. We lost one committee member early on as Tom C moved to Google, and another two half way through the year due to graduations, meaning that committee was very fresh faced this year. We also had substantial growth, breaking club records in a number of facets: membership, sponsor count and revenue, and attendance at events. Limao presents the numbers in his report, and others, so instead here I wanted to give you a summary of what we achieved this year.

2022 Objectives

We set ourselves a couple goals when we were elected. We achieved some, fell down on others, but overall, we're very happy with what we achieved. Some of these goals included:

1. Increase collaboration with other societies

I'm proud to say we smashed this one out of the park. Last year there were six collaboration events (including things like the tech BBQ and HFN). This year we had 16 collaboration events total - and yes, a non-negligible amount of these were in collaboration with MSS, for no particular reason :eyes:. The breakdown as of the end of this (in decreasing order): MSS: 8, LIT: 7, UQ Cyber Squad: 4, Robogals: 4, MARS: 4, EBESS: 2, EUS: 1, PAIN: 1.

We found it was nice to invite other societies to our social events - generally there was minimal extra effort required, and you had more people show up. Events like EOS movie night worked well, and some larger events where societies are willing to split efforts as well, like the mock interviews night we ran with Ladies in Tech. We also found it was generally easy to convince other societies to collaborate when you promise to bankroll everything! Overall, collaborating with other societies is something we'd highly recommend to continue doing.

2. Diversify sponsorship portfolio

On this note, we did improve, but only marginally. We revised our sponsorship package at the end of 2021, increasing the price of our packages, and updating information about the society, but nothing too drastic. Last year's committee also suggested we try to migrate sponsorship away from blockchain / finance companies, and that we try reach into other disciplines. While no games companies reached out to us or responded unfortunately, we did have a number of companies reach out to us from some varied fields expressing interest in sponsoring us.

3. Have a net negative income for the year.

Lol. See Andrew's report for this. What I will say, is that it is a lot harder to spend money than you might initially think. Although, as much of a meme it was to point out "how much money we had" and all, it did all go to good use, and dare I say it, the society, if we see continued growth as we did this year, could do with more. Other similar societies do a lot less with a lot more cash than we have on hand, and having that extra amount could help improve those more costly events like Hackathon and HFN, while broadly improving everyday events (for example, I pledged no dominoes for this year, meaning we had higher quality Pizza Caffe pizzas for regular events instead - I still personally would rather not see a pizza for a few months now, but we still managed to achieve this and be under our weekly even budget).

Highlights of the Year

To add more length to the report, I thought to give a bit of an overview as to what we did for the year.

The first big event for the year was the tech BBQ right before semester one. And to kick the year off with a bang, this was immediately delayed due to a COVID scare. But, and as a process that would become characteristic of the year: we improvised. We moved it to an online games night, and while those generally suck, I'd like to think this night at least kinda didn't. Nevertheless, we were nervous moving into the rest of the year, but we got stuck in.

We very appropriately held a second BBQ in the week immediately proceeding this one, but here on campus. I'm not going to lie, we were surprised at the engagement we got for this event - we originally "intentionally" massively overcatered for the event, thinking we'd get 40 people or show showing up, but ended up with upwards of 100 people, including ITEE staff.

CodeJam was another interesting event this year. We chose to ignore last year's committee's advice, and started writing challenges as late as possible. While this was obviously a fantastic choice, we would recommend that next year's committee start these challenges early, as 4am writing sessions the day of are not the greatest. But they do make for a good committee bonding experience.

Hackathon. Hackathon this year was a good time, but probably shortened the collective lifespan of committee by a substantial amount. For starters, last year approximately 90 tickets were sold. Expecting maybe 110 tickets this year, we were surprised to wake up one morning and find 190 tickets sold. This was a phenomenal achievement, but did present a number of problems. For example: how do you handle that many teams? Where do people work? Is there enough space? We also introduced the extra problem for ourselves, by allowing 24/7 access. A note on that: while we definitely recommend next year's committee try to repeat the 24/7 access, be prepared for a very long four way back-and-forth between yourselves, the union, properties and facilities, and security, that will involve a lot of "oh yeah that's their problem". I thoroughly enjoyed going to bed at 3am on Saturday night with maybe 30 people still working away in the room, waking up at about 8am, and finding that none of those people had moved. This year in an attempt to handle the increased attendance (in the end, 140 people checked in), we changed the format to have a DECO style "showcase" during which everyone could vote on their favourite projects, from which a select few teams progressed to the traditional presentations. This ingenious idea came from Treffery at the last minute to save us in our organisational debacle, and worked a treat. We of course wanted to fit Dijkstra's Algorhythms, the resident UQCS band, into the schedule somehow as well. Having them play gently in the background made for a warm dinner at the conclusion of the hackathon, and this year, we even found the capacity to pay them.

HFN was pretty good. I regret to say I personally couldn't make it this year, however I heard it ran well. This is a difficult event to organise, involving coordination between a large number of people involving other societies, many (sometimes uncooperative sponsors), and venue managers. Nevertheless, it remains a popular event every year, and we strongly recommend it continue for the next year, as it is also very popular among sponsors.

Conclusions and Thanks

On a personal note, this year has been fantastic. It's been wonderful working with the everyone on committee this year, and it's been a blast. When I joined this club in 2019, I didn't pay it much attention - it was the thing all the scary 2310 tutors went to after class, and what would a lowly first year have to get out of a vim talk. Over 2020 and 2021 I started coming more and more, and found a community of lovely people that I wished I'd joined earlier. UQCS to me is a way to be exposed to new ideas, different perspectives, and most important of all, to meet some likeminded people who may one day be your good friends. I hope it has been that for some of you this year too.

I also want to thank everyone on committee. This year has been fantastic, and that's because of the unwavering commitment from everyone on the team. Events that made this year special like the hackathon would have been impossible without you. From Rachel's spectacular memes, to Andrew's ridiculous shenanigans, being on committee has been one of the highlights of my university life, and I cannot recommend being on committee enough. To next year's committee, I hope you have a fantastic year, and I wish you all the best.

So long, and thanks for all the fish.

 $\begin{array}{c} {\rm Tom~Malcolm} \\ {\it UQCS~President} \end{array}$

Secretary's Report

Hi everyone,

To start off, I'd like to say that it has been an amazing honour and privilege to be your UQCS Secretary this year. It has been a challenging but rewarding role, and I have thoroughly enjoyed my time on the UQCS committee.

This has been a year of substantial growth for UQCS. In 2020, we had a total of 495 paying members. In 2021, this dipped to 376. I'm proud to say that this year we had 622 paying members, the highest the society has ever had. We believe this was due to a couple of factors:

- General growth, combined with COVID-be-gone
- Decrease in membership fees from \$5 to \$2
- Increase in inter-society events (especially with MSS I wonder how that happened)

As some of you may know as well, on Market Day in Semester 1, there was the great QPay outage. Having an independent membership system really helped us here, and nothing caught on fire as it did for other clubs. We had queries from some clubs, MSS and PAIN namely, asking if they could use our system. As it currently stands, this isn't feasible; however a nice infra project would be to make our system available for other clubs to use as a QPay alternative (potentially powered by an increased committee size, which I will speak on later). This is not a small undertaking, but I personally think it would be a wonderful tool for UQCS to contribute to other societies.

The increased membership base has expectedly lead to an increase in attendance at events. Of note, there was so much interest for Hackathon this year that we had to a) limit the number of tickets sold, b) book out two rooms for the weekend, and c) actually take care when ordering food to not go bankrupt.

A special thanks goes to all the committee members, including those who left us earlier in the year. This year's committee saw quite a shake-up from previous years; everyone on the current committee is a new committee member this year, so it has been great to see the club thriving just as well. By the end of our term, we will have organized and ran 36 events this year, spent 2,293 minutes (that's 38 hours and 13 minutes) in meetings, and sent around 28,000 messages in committee channels. The shitposting game was strong this year too, with 47 new emotes added to the UQCS Discord server by this year's committee.

This, of course, wouldn't have been possible without the generous guidance of the previous committee during the changeover, as well as James' constant help throughout the year - truly embracing the "don't forget you're here forever" mentality to the fullest.

With the rapid growth of the society this year, I would recommend that we increase the committee size for next year. This would help alleviate the amount of work committee members have to do, but would also help in broadening our scope of work to more long-term projects, something that we have struggled to do this year due to lack of availability and time. I mentioned opening up our membership signup system to other clubs before, and some another project we looked at this year but unfortunately never got around to starting was a UQCS membership portal. Outside of infrastructure projects, it would be great to see the continued running of the Competitive Programming Group (CPG), which would also benefit from a larger committee size.

Finally, one last thanks to everyone on committee for an amazing year - from staying up to 2am the night before CodeJam grinding out problems, to devoting your entire weekend to Hackathon, and generally just coming early to and staying late at weekly events throughout the year.

I wish the next committee all the best, and may you all finish writing your CodeJam questions early!

Thank you, Limao Chang UQCS Secretary

Treasurer's Report

UQ Computing Society

Andrew Brown

October 9, 2022

1 Finances

Hello UQCS,

It is a great burden from my shoulders to report to you that UQCS has passed audit for the 2021-2022 financial year. It is also my great pleasure to tell you that our net profit for the financial year came to \$29.98.

We opened the year with a balance of \$32,239.79 and closed with a balance of \$32,268.77. This is made up of \$41,276.27 in income and \$41,246.29 in expenses, as tracked through the society's bank account.

The society's income and expenditure are tabulated here.

Income	
Sponsorships	\$30,721.74
Ticket Sales	\$3,948.60
Merchandise Sales	\$2,652.19
Joint Events	\$1,652.54
Membership Fees	\$1,119.80
Grants	\$968.40
Other Revenue	\$204.19
Miscellaneous	\$8.81
Total	\$41,272.27

Expenses	
Catering	\$15,959.42
Pizza	\$5,419.00
Merchandise Purchases	\$5,339.12
Prizes	\$3,159.00
Events	\$2,773.00
"Festivities"	\$2,459.30
Asset Purchases	\$1,986.34
Joint Events	\$1,419.51
Competition Fees	\$787.50
Printing	\$626.19
Advertising	\$418.53
Freight & Delivery	\$377.21
Account Fees	\$278.61
Computer Expenses	\$243.56
Total	\$41,246.29

As a note, there are a few major expenditures that aren't counted in this financial year, including HFN. These will be offset by some extremely late sponsorship payments, however.

2 Treasurer's Comments

This is a substantial increase in spending from last year, which fell in line with our goals as committee - we hope you, the members of the society, enjoyed the fruits of our expenses.

Sponsorship income fell, however last year's treasurer noted that the approximate expected value would be \$23,250 when discounting out-of-year payments. By this metric, our sponsorship income increased by approximately \$8,000 for the year. I would like to recommend to future committees that we re-work the sponsorship payments, as we noticed a large number of sponsors not utilising their package to the full extent.

Slowly-increasing in-person attendance saw our costs increase, and the decision to switch to the significantly more upmarket Pizza Caffe rather than Dominos made a dent in our pizza budget, which more than doubled this year. Catering also almost tripled, as a result of higher attendance at events, and more up-market catering choices. Most of this catering cost is down to Hackathon ,which remains our biggest expense for the year, costing us \$10,132.86. This is made up of \$2,352.61 in income from ticket sales and \$12,485.47 in expenses, most of which came from the large attendance pushing our catering budget out.

I recommend to future committees to try and maintain this balance - we retain a significant pool of money to tap into for surprises, and I believe increasing expenses would help with our ever-present attendance problem. Holding savings does not benefit the society, as much as we like to see the numbers go up. We also made a few longer-term purchases, like the new streaming laptop, and I recommend that future committees take any opportunities they find to make similar purchases, as storing assets makes many things become significantly easier.

Thankfully, we found ourselves with less food waste than previous years, although overcatering remains an issue. This is a delicate balance, and I can only wish the next committee good luck in their attempts to order exactly enough food.

I wholeheartedly believe that the society is on the rise - with Hackathon reaching 180 tickets sold this year, and our membership numbers increasing by approximately 200 over last years' final count. With careful planning, I believe holding more social events and larger gatherings could see UQCS reach a thousand members in the very near future.

3 Final Remarks

This has been a fantastic, hectic, year, and I cannot thank my colleagues enough for their help & support. Tom Malcolm and Limao Chang, my fellow T3 members, thank you for your constant help, and even for sharing a laugh after some accounting mistakes. Everyone else on committee, including our members who left early, have been a wonderful help and a true credit to the society.

Best wishes to next years committee; it's only up from here!

Andrew Brown



UQU Club Audit (Xero) Update

UQU <mail@quicklypay.it> Reply-To: clubs@uqu.com.au To: uqcomputing@gmail.com 1 September 2021 at 14:24





Hey The University of Queensland Computing Society

Congratulations, your audit has been received and your club has been marked as compliant.

The approval was supplied with the following notes (if any):

Well done!

You may now go ahead and organise your AGM. Please remember that you are required to give your members 14 days' notice and the C&S department 5 days' notice (date, time and location of meeting). They will advise you if they have the intention to attend.

View and manage forms from your QPay club platform: