

All Studios P&L

	Revenue \$ mi	Budget \$ mi	p/l \$ mi	p/l %	max target	target \$ mi	Actuals - Target \$ mi	Actuals - Target %
Bollywood	\$950.74	\$213.88	\$736.86	344.5%	\$166.43	\$657.31	\$79.56	12.1%
Arka Media Works	\$81.25	\$22.50	\$58.75	261.1%	\$42.73	\$42.73	\$16.02	37.5%
Dharma Productions	\$28.88	\$11.13	\$17.75	159.6%	\$12.17	\$12.17	\$5.58	45.8%
DVV Entertainment	\$150.00	\$68.75	\$81.25	118.2%	\$54.87	\$54.87	\$26.38	48.1%
Government of West Bengal	\$1.25	\$0.88	\$0.38	42.9%	\$0.30	\$0.30	\$0.08	25.0%
Hombale Films	\$156.25	\$12.50	\$143.75	1150.0%	\$165.78	\$165.78	(\$22.03)	-13.3%
Mythri Movie Makers	\$45.00	\$25.00	\$20.00	80.0%	\$14.13	\$14.13	\$5.87	41.5%
Salman Khan Films	\$184.88	\$33.75	\$151.13	447.8%	\$166.43	\$166.43	(\$15.31)	-9.2%
Vinod Chopra Films	\$230.50	\$30.00	\$200.50	668.3%	\$135.40	\$135.40	\$65.10	48.1%
Vinod Chopra Productions	\$5.13	\$1.25	\$3.88	310.0%	\$3.46	\$3.46	\$0.41	11.9%
Yash Raj Films	\$25.00	\$5.00	\$20.00	400.0%	\$22.23	\$22.23	(\$2.23)	-10.0%
Zee Studios	\$42.61	\$3.13	\$39.49	1263.6%	\$39.80	\$39.80	(\$0.31)	-0.8%
Hollywood	\$18,314.80	\$3,054.08	\$15,260.72	499.7%	\$6,000.00	\$13,251.38	\$2,009.34	15.2%
20th Century Fox	\$2,847.00	\$237.00	\$2,610.00	1101.3%	\$2,244.60	\$2,244.60	\$365.40	16.3%
Castle Rock Entertainment	\$73.30	\$25.00	\$48.30	193.2%	\$47.33	\$47.33	\$0.97	2.0%
Columbia Pictures	\$307.10	\$55.00	\$252.10	458.4%	\$229.41	\$229.41	\$22.69	9.9%
Liberty Films	\$3.30	\$3.18	\$0.12	3.8%	\$0.86	\$0.86	(\$0.74)	-86.0%
Marvel Studios	\$9,054.60	\$1,988.70	\$7,065.90	355.3%	\$6,000.00	\$6,000.00	\$1,065.90	17.8%
Paramount Pictures	\$2,493.00	\$207.20	\$2,285.80	1103.2%	\$2,194.37	\$2,194.37	\$91.43	4.2%
Syncopy	\$1,006.00	\$185.00	\$821.00	443.8%	\$640.38	\$640.38	\$180.62	28.2%
Universal Pictures	\$1,828.70	\$188.00	\$1,640.70	872.7%	\$1,427.41	\$1,427.41	\$213.29	14.9%
Warner Bros. Pictures	\$701.80	\$165.00	\$536.80	325.3%	\$467.02	\$467.02	\$69.78	14.9%
Grand Total	\$19,265.54	\$3,267.96	\$15,997.58	489.5%	\$6,000.00	\$13,908.68	\$2,088.90	15.0%