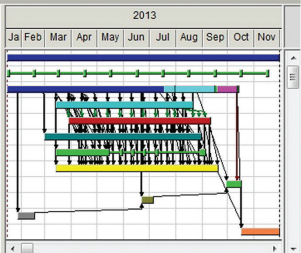




Activities Object (Code: 1) Layout 1 77765416.34

	Name	Duration, Days	Workforce Cost [Remaining]	PM Team Cost [Remaining]	Contract Cost [Remaining]
1 -	Arbat Building	381.11	62 489 174.66	69 354 210.55	77 765 416.34
2 +	Payments				
3 +	Structural Works	331.93	36 894 668.31	39 264 485.43	42 833 984.11
4 +	Water and Sewer Systems	159.90	6 272 024.58	6 887 583.29	8 766 015.10
5 +	Heating	166.69	4 974 449.92	5 456 709.04	6 944 902.42
6 +	Electricity, TV, Radio, Telecom	79.38	5 302 345.58	5 828 522.85	7 418 119.99
7 +	Ventilation, Air Conditioning	30.30	2 218 100.33	2 439 910.36	3 105 340.46
8 +	Finishing	80.92	4 125 948.66	4 505 198.55	4 914 762.06
9 +	Landscaping	17.02	654 833.32	720 316.65	916 766.64
10 +	Serving buildings	13.44	808 356.44	889 192.08	1 131 699.02
11 +	Underground Communications	18.81	1 238 447.54	1 362 292.29	1 733 826.56
12 +	Buffer	45.35		2 000 000.00	



Banana Curve Early and Late S-curves
Cash Flow Payments - PMT Cost
Budgets

